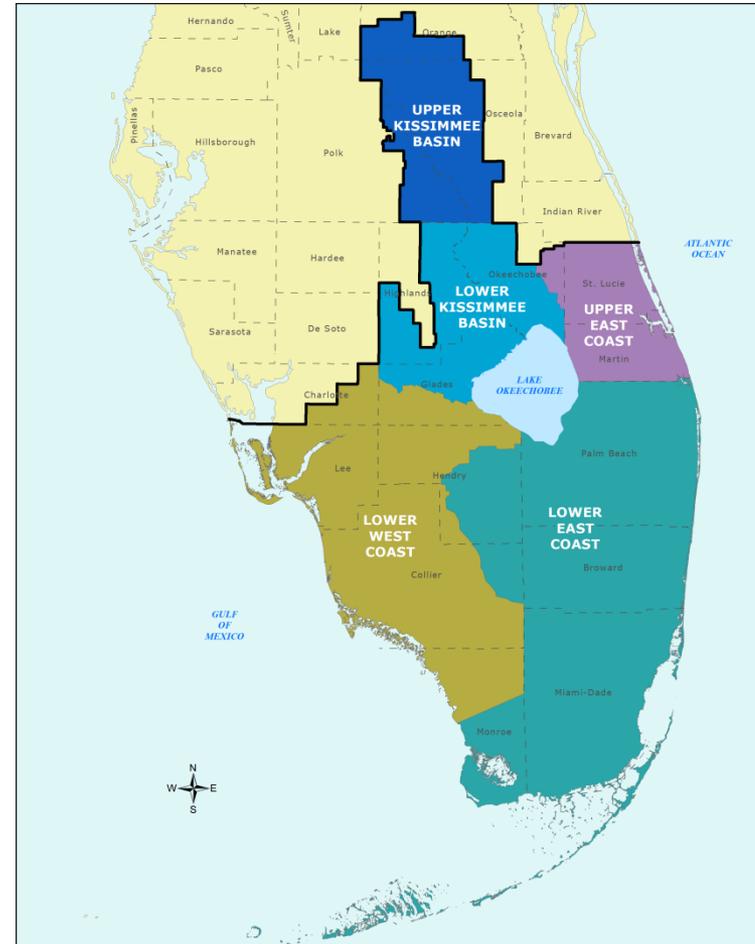


# **Water Supply Facilities Work Plan**

Technical Assistance Workshop

# Agenda

- **Introductions**
- **Purpose of Workshop**
- **Timeline**
- **Work Plans and Comprehensive Plans**
- **Contact Information**
- **Questions**



# Workshop Purpose

- **Meet with local governments within Regional Water Supply Planning Areas**
- **Offer technical assistance and provide resources/tools**
  - **Update Water Supply Facilities Work Plans (Work Plans)**
  - **Revise Comprehensive Plans**



# Water Supply Facilities Work Plans

- **Why Work Plans are required**
  - **Chapter 163.3177(6)(c), Florida Statutes**
  - **Local governments subject to a Regional Water Supply Plan (RWSP) are required to adopt a Work Plan**
  
- **When Work Plans are due**
  - **Lower East Coast Regional Water Supply Plan Update adopted by SFWMD Governing Board September 12, 2013**
  - **Water Supply Facilities Work Plan related comprehensive plan amendments to be adopted by local government no later than March of 2015**



# Water Supply Facilities Work Plans

## ■ Revise and Update

- Population projections
- Water demand projections
- Information on water suppliers, including service areas, permit information, and proposed capital improvements
- Information on existing and future water sources
- Data and analysis for water sources, facilities, and services



# Water Supply Facilities Work Plans

- **Revise and update (continued)**
  - **Information on traditional and alternative water supply projects needed to meet the demand over the planning period**
  - **Comprehensive Plan Goals, Objectives, and Policies**
  - **5-Year Schedule of Capital Improvements**
- **10 year minimum planning horizon**



# Comprehensive Plan Should Address

- **Coordination with relevant agencies and partners**
- **Options to conserve water (utility rate structures, education programs, Florida-friendly landscape ordinances)**
- **Use of reclaimed water, if applicable**
- **Implementation/coordination of water shortage and other irrigation restrictions**



# Comprehensive Plan Should Address (continued)

- **Potable water availability**
- **Adoption of Levels of Service that reflect actual per capita usage as well as conservation goals**
- **Development of new water supply sources, if necessary**



# Data and Analysis

- Existing permitted quantity and facility capacity
- Known resource constraints
- Updated current utility service area boundary – map or narrative
- Consistent population projections
- References to MOUs, service agreements
- Traditional and alternative water supply sources, including water conservation options



# Capital Improvement Projects

- **Capital projects identified as needed to meet demands in the next 5 years**
- **Projects included in the RWSP**
- **Provide projects in CIE whether:**
  - **You are responsible for providing the improvement, or**
  - **If your provider is responsible for providing the improvements, included by reference in your Comprehensive Plan**



# Points of Contact

## District

**Natalie Schneider, Water Supply Bureau  
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## Lower East Coast and all Comprehensive Plan Submittals (prefer cd/dvd and e-mails)

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# Points of Contact (continued)

## Lower East Coast Backup

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For further information:

[www.sfwmd.gov/work\\_plan\\_support](http://www.sfwmd.gov/work_plan_support)

