

# SFWMD FY2012 First Budget Public Hearing

September 8, 2011  
5:15 PM

# Tentative Millage Rates & Budget

Millage Levy	FY2012 Tentative Rates	Rolled Back Rates	% Below Rolled Back Rates
District-at-Large	0.1785	0.2604	-31.45%
Okeechobee Basin	0.1954	0.2847	-31.37%
Everglades Construction Project	0.0624	0.0910	-31.43%
Big Cypress Basin	0.1633	0.2404	-32.07%

**Tentative Budget: \$576,108,191**

# Combined Basin Millage Rates

<u>Okeechobee Basin</u>	<u>Millage Rates</u>
District-at-Large	0.1785
Okeechobee Basin	0.1954
Everglades Construction Project	<u>0.0624</u>
<b>Total Combined Millage Rate</b>	<b>0.4363*</b>

*\*Represents \$43.63 per \$100,000 of taxable value*

<u>Big Cypress Basin</u>	<u>Millage Rates</u>
District-at-Large	0.1785
Big Cypress Basin	<u>0.1633</u>
<b>Total Combined Millage Rate</b>	<b>0.3418**</b>

*\*\*Represents \$34.18 per \$100,000 of taxable value*

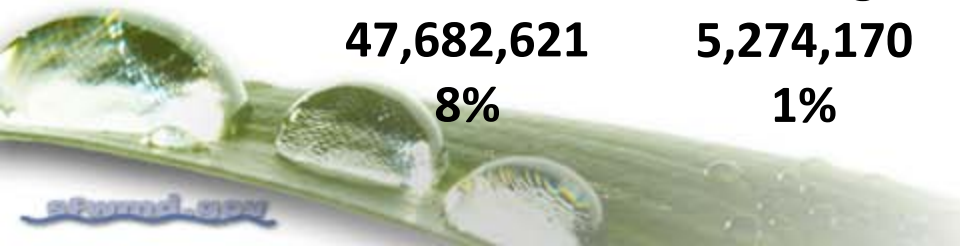
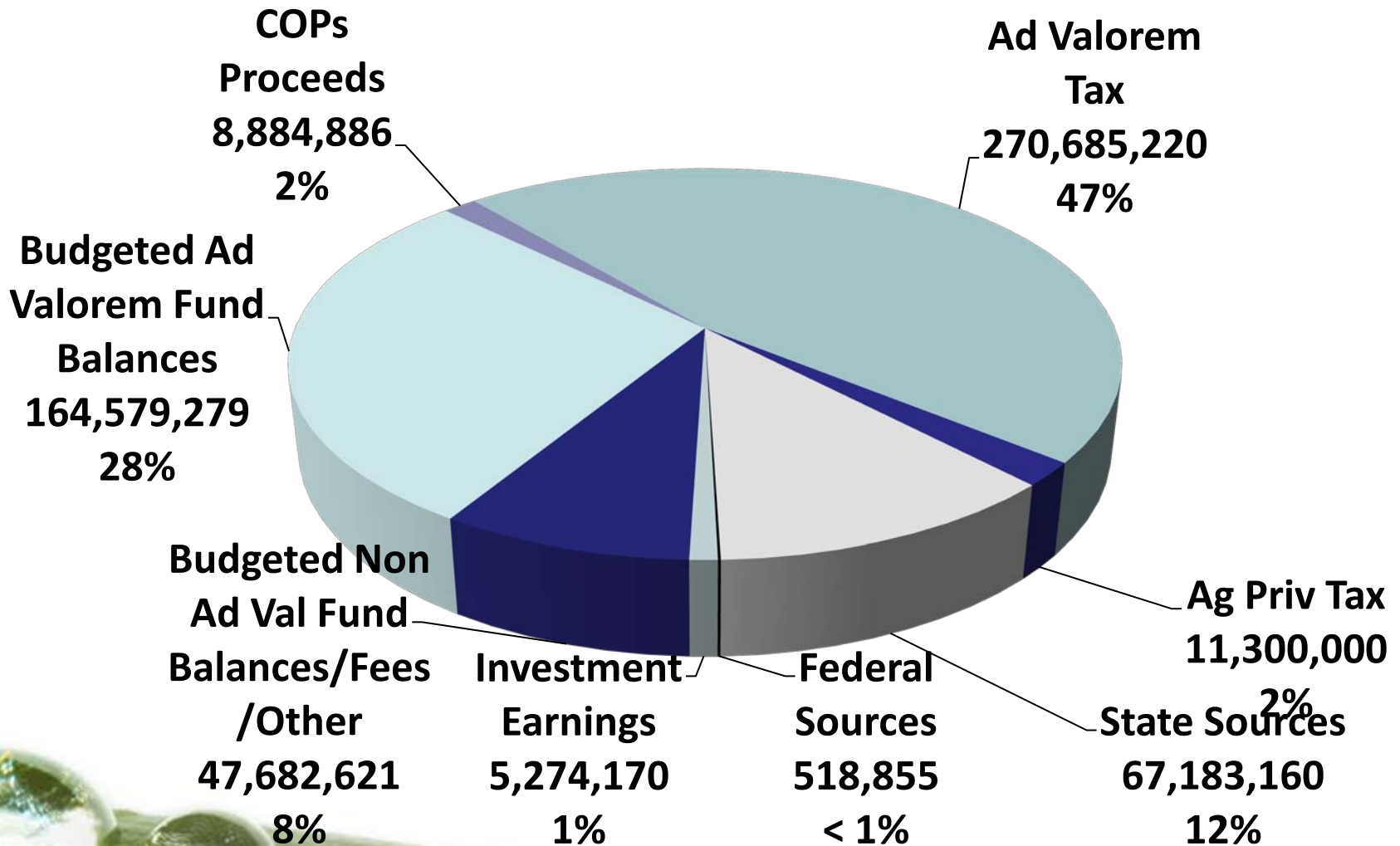


# Ad Valorem Revenue Comparison

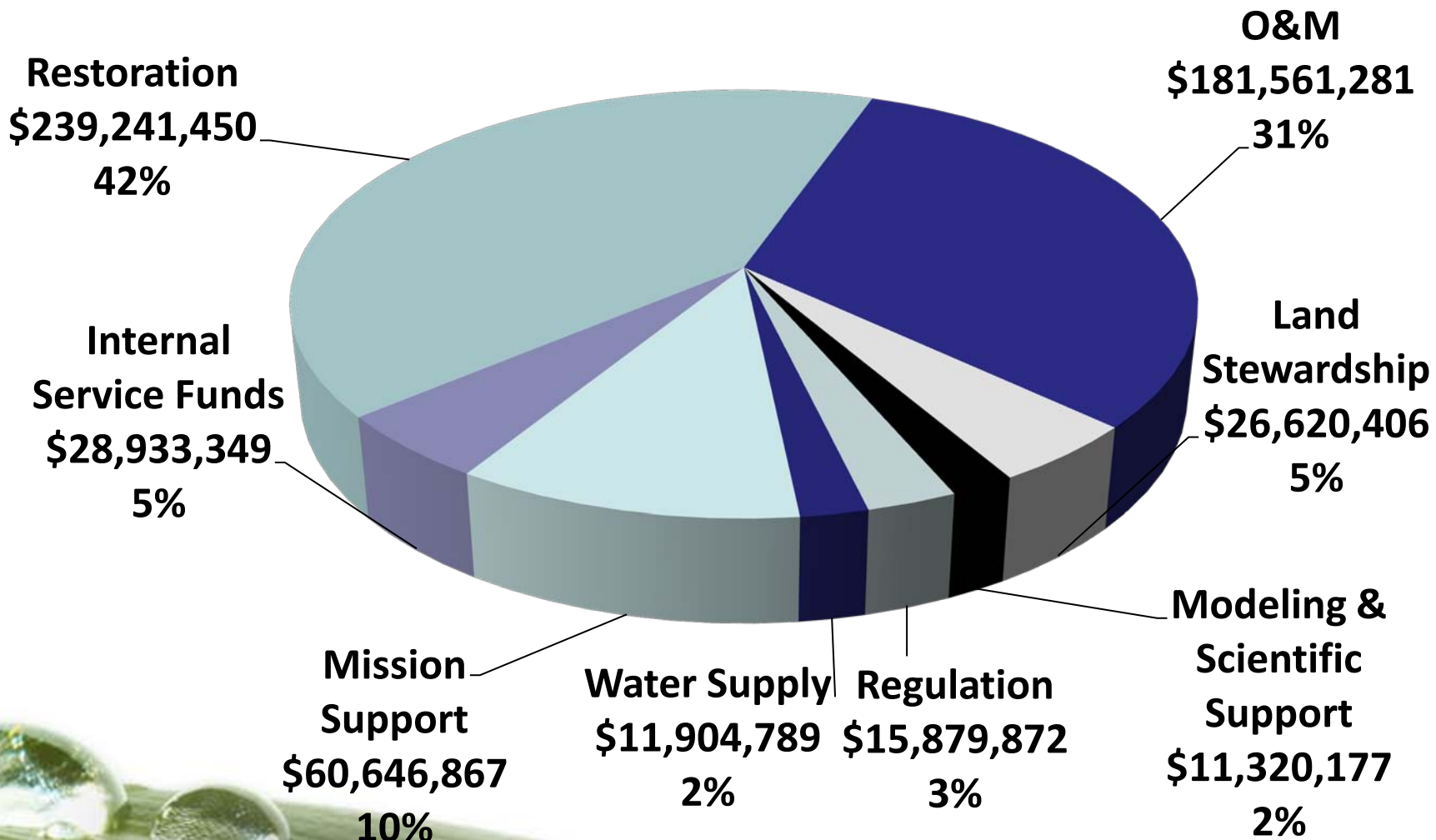
FY2012 Tentative	\$270.7M
FY2011 Adopted	<u>\$399.0M</u>
Change:	(\$128.3M) or (32.2%)



# FY12 Budgeted Revenues - \$576.1M



# FY12 Budgeted Expenses - \$576.1M



# Recommended Actions

## **Adopt Resolution 2011-927B:**

Approving the tentative millage rates for the South Florida Water Management District (0.1785 mills), the Okeechobee Basin of the SFWMD (0.1954 mills), and the Everglades Construction Project (0.0624 mills) within the Okeechobee Basin

## **Adopt Resolution 2011-928B:**

Approving the tentative millage rates for the South Florida Water Management District (0.1785 mills) and the Big Cypress Basin of the SFWMD (0.1633 mills)

## **Adopt Resolution 2011-929B:**

Approving a tentative budget for FY2012 in the amount of  
\$576,108,191

# Agricultural Privilege Tax

**Everglades Agricultural Area and C-139 Basin  
Agricultural Privilege Tax  
Tax Roll Certification**





# Recommended Action - EAA

## **Adopt Resolution 2011-930B:**

Relating to the Everglades Agricultural Privilege Tax; Determining the amount and application of the EAA-wide incentive credit; Providing the disposition of applications for individual farm credits; Providing the disposition of applications for classification as vegetable acreage; Applying the deferral of agricultural privilege taxes for the 1996 and 2000 vegetable classified acreage; Approving and certifying the Everglades agricultural privilege tax roll; and Providing an effective date.



# Recommended Action C-139 Basin

## **Adopt Resolution 2011-931B:**

Relating to the C-139 Agricultural Privilege Tax; Providing the disposition of applications for classification as vegetable acreage; Approving and certifying the C-139 Basin agricultural privilege tax roll; and Providing an effective date.



# Discussion and Adjournment