

**WATER SAVINGS INCENTIVE PROGRAM TOTALS for FY2003 to FY2015**

<b>Fiscal Year</b>	<b>Number of Approved Projects</b>	<b>Total Project Cost</b>	<b>Approved Funding</b>	<b>Estimated Water Savings (MGY)</b>	<b>Cumulative Water Savings (MGY)</b>
2003	8	\$526,560	\$250,000	171.00	171.00
2004	7	\$744,994	\$250,000	139.75	310.75
2005	12	\$1,434,353	\$448,325	374.30	685.05
2006	14	\$1,325,975	\$450,500	239.04	924.09
2007	14	\$1,555,435	\$533,218	317.85	1,241.94
2008	17	\$1,442,714	\$400,000	310.70	1,552.64
2009	44	\$3,768,949	\$1,028,669	550.25	2,102.89
2010	13	\$1,411,853	\$459,402	238.40	2,341.29
2011	13	\$770,092	\$300,000	229.45	2,570.74
2012	9	\$615,366	\$250,000	43.87	2,614.61
2013	10	\$749,337	\$265,000	58.06	2,672.67
2014	11	\$827,718	\$250,000	84.72	2,757.39
2015	9	\$534,480	\$250,000	86.04	2,843.43
<b>TOTAL</b>	<b>181</b>	<b>\$15,707,825</b>	<b>\$5,135,114</b>	<b>2,843.43</b>	<b>2,843.43</b>