MWD_Rogalski_To Complete_DRAFT_15_0902.xlsx

Task	FY 2014 (Oct–Sep)	FY 2015 (Oct–Sep)	FY 2016 (Oct–Sep)	FY 2017 (Oct–Sep)	FY 2018 (Oct–Sep)	FY 2019 (Oct–Sep)	FY 2020 (Oct–Mar)
	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	1st Quarter / 2nd Quarter / 3rd Quarter / 4th Quarter	1st Quarter / 2nd Quarter
8.5 SMA	DESIGN, ADVERTISE AND AWARD		8.5 SMA CONSTRUCTION MODIFICATIONS				
Tamiami Trail Modifications	TTM Construction Complete; ID Turnover Requirements	Title Work/Surveys/Final Maps	Land Swap, Conveyance of RW, Easements*; TTM Bridge Channel and Flowage Easements*		TTM Close Out		
ERTP BO	ERTP BO - Expires 1 Jan 2016 / FWS Consultation / BA; draft BO		BO				
Property Easements	Acquisition of AAoF Real Estate Interest (USACE) /Flowage Easements for DOI properties *			**Cure for Salem Communications, FPL, Cooper Town, Everglades Safari, Gator Park and Financial Radio Tower and complete NEPA document (DOI)**			
S-356 Pump Test	**Develop Pump Test Criteria and 21-Day Test**; Repairs: P&S, Contract, Begin Work		**PUMP TEST**; **PUMP TEST RPT**				
Increment 1: G-3273 and S-356	**Coordinate Initiation of Test with Agencies and Tribe RE Analysis**; G-3273, S356, S357N Test Development; associated NEPA		Perform 1st Increment - 1st Year Data Analysis and Periodic operational adjustments; FDEP Permit; Test Eval Rpt	Perform 1st Increment - 2nd Year Data Analysis and periodic operational adjustments; Test Eval Rpt			
C-111 SD Contract 8		Revise P&S Contract 8; **Advertise Award**	Construction of Contract 8 (Estimate)				
C-111 SD Contract 9		Scope, Survey, Design, Permit Plans and Specs Contract 9a**	**Advertise Award**	Construction of Contract 9a** (Estimate to complete)			
Increment 2: L-29 with G-3273 and S-356		South Dade Investigation Study		Develop GOC, Operating Strategy, Monitoring Plan and NEPA for 2nd Increment; NEPA for Increment 1.	Perform 2nd Increment - 1 year min. Data Analysis and periodic adjustments.; Test Eval Rpt	WCP Revisions	
Increment 3: Revise WCP			Scope and Modeling for COP	***Operating Plan Development - incorporate 1st Increment test results and 2nd Increment development information. Duration dependent on Scope 14 Months			**ROD, Revised WCP Vol 4**

*** ALL EASEMENTS MUST BE ACQUIRED PRIOR TO BEGINNING 2nd INCREMENT/ 2nd INCREMENT MAY CONTINUE UNTIL INTIATION OF OPERATING PLAN**

**** FEATURES NEEDED FOR FULL IMPLEMENTATION OF INCREMENT 2**

***** ONE YEAR OF 2nd INCREMENT TESTING NEEDED PRIOR TO INITIATION OF INCREMENT 3: REVISION OF WCA/ENP/SDCS WCP (Vol. 4)**