

**Subject: Revision 1 to LTP**

**Date:** Thu, 18 Mar 2004 13:05:45 -0500

**From:** Gary Goforth <ggoforth@sfwmd.gov>

**Organization:** South Florida Water Management District

**To:** Frank Nearhoof <Frank.Nearhoof@dep.state.fl.us>

**CC:** Tracey Piccone <tpiccone@sfwmd.gov>

Frank

As discussed, here is the initial proposed minor revision to the Plan - consistent with the proposed process described on pages 1-22 and 1-23 of the Plan.


We would also like to discuss this at the next LTP working group meeting, and at the next TOC meeting, so Department support would be appreciated!


We anticipate no overall change in dollars for FY04, as we've saved this money in FY04 projects. Still evaluating FY05 and out year budgets.

Let me know if you have any questions or suggestions.

thanks  
Gary

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 Revision 1 to the LTP.doc	<b>Name:</b> Revision 1 to the LTP.doc <b>Type:</b> WINWORD File (application/msword) <b>Encoding:</b> base64
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 change control form bolles cross.pdf	<b>Name:</b> change_control_form_bolles_cross.pdf <b>Type:</b> Acrobat (application/pdf) <b>Encoding:</b> base64
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## Revision 1 to the Long-Term Plan

March 18, 2004

**Scope:** Consistent with the existing Plan:

To facilitate the adaptive implementation process and assure that additional steps are expeditiously implemented, the District is proposing to add a paragraph to Bc88 (Adaptive Implementation, section 6.3.1 page 6-92) describing pre-2006 activities to implement the intent of the interbasin transfer concept.

*"Interbasin transfer of water among the STAs for more balanced and integrated operations"* (Page 6-3 of the Long-term Plan).

This project will improve interbasin transfer of water among the Hillsboro, North New River and Miami Canal basins, benefiting STA-2 and STA-3/4.

Also, this activity is consistent with other concepts of the existing Plan:

*Enhance integration with the Comprehensive Everglades Restoration Plan (CERP)* (page 5-1)

*Significant technical and economic benefits can be realized by integrating Everglades water quality performance measures with CERP projects, even to the extent that existing schedules should be re-evaluated in some basins and synchronized with CERP project schedules.* (page 5-1)

The FY04 activity consists of assisting with the funding of the survey work in advance of design and construction of the Bolles and Cross Canal improvements.

The FY05 and FY06 activities will advance the design and possibly expedite the commencement of construction of the canal improvements.

**Budget:**

\$330,000 in FY04

\$500,000 in FY05 (estimate)

\$500,000 in FY06 (estimate)

## SFWMD CHANGE CONTROL REQUEST FORM

**Project:** Bc86(2) Basins with Limited Current Data (Pietro)  
 Bc90 Program Management (Goforth)  
 Bc86(4) Lake Okeechobee Long-Term Trends (Pietro)  
 Bc83(2) Water Quality Impacts of Reservoirs (Zhao)

**Date:** March 17, 2004

**Requested by:** Gary Goforth

**Request No.:** 1

### Change Request

**Description of Change to Project:** Transfer a total of \$330,000 of FY04 budgeted funds from the four Long-Term Plan projects shown above to the EAA Storage Reservoirs Project, specifically for the surveying work for the Bolles and Cross Canal project.

**Justification for Change to Project:** The EAA Storage Reservoirs Project and many of the Long-Term Plan projects share a common goal of optimizing the phosphorus removal performance of the ECP STAs. In order to ensure the future success of both projects, the design, operations and maintenance activities for the linked STAs and Reservoirs are being closely coordinated.

The District has recently expedited the construction of the EAA Storage Reservoirs Project, including the Bolles and Cross Canal improvements component which will greatly improve the District's ability to optimize the STAs' performance via cross basin transfer of flows. FY04 funds are urgently needed for a critical path item, the surveying work for the Bolles and Cross Canal project.

The FY04 work for Bc86(2), Bc90, and Bc86(4) is being completed by District staff, therefore the contract dollars that were budgeted for these three projects are not needed in FY04. The FY04 work for Bc83(2) is being completed for less than was budgeted which was the estimated amount shown in the Long-Term Plan, therefore, a portion of the remaining FY04 budgeted funds are available for use on another project.

This request is consistent with the direction provided in the 2003 amended EFA:

*It is the intent of the Legislature that implementation of the Long-Term Plan shall be integrated and consistent with the implementation of the projects and activities in the Congressionally authorized components of the CERF so that unnecessary and duplicative costs will be avoided.*

**Description of Impact to Project:** (Describe impact to areas – if no impact, n/a)

Scope Impact: No impact on the scopes of these four projects is anticipated.

Cost Impact: Proposed Fund Transfers:

\$100,000 from Bc86(2) C-51 W Canal Data Analysis

\$125,000 from Bc90 Program Management (SESS Environmental Engineer)

\$77,000 from Bc86(4) Lake Okeechobee Long-Term Trends

\$28,000 from Bc83(2) Water Quality Impacts of Reservoirs

Schedule Impact: No impact on the schedules of these four projects is anticipated.

### Project Manager

**Project Manager Signature:**

SFWMD: 

Date: 3/18/04

SFWMD: 

Date: 3/18/04

SFWMD: 

Date: 3/18/04

### Program Controls Manager

**Program Assessment**

Concur

Non-Concur

Cost Impacts



Schedule Impacts



**Explain Non-Concurrence:** (Explain reasons for non-concurrence and return form to PM)

Program Controls Signature:

*Alexey*

Date: 3-18-04

**Program Manager**

**Explain Non-Concurrence:** (Explain reasons for non-concurrence and return form to PM)

Approved

Date:

## Piccone, Tracey

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**From:** Nearhoof, Frank  
**Sent:** Thursday, April 15, 2004 1:55 PM  
**To:** Gary Goforth  
**Cc:** Tracey Piccone; Barnett, Ernie; Brooks, Jerry  
**Subject:** RE: Revision 1 to LTP

Gary: We have completed our review of your proposed minor revision to the Long-Term Plan requested on March 18, 2004. We concur that this proposal constitutes a minor revision under the revision classifications set forth in Section 1.10.3 of the Long-Term Plan. The Department supports expediting the construction of the EAA Storage Reservoir and integration of that project with optimization of STA performance. We concur that the Bolles and Cross Canal improvements will greatly improve the District's ability to integrate the EAA Storage Reservoir into STA optimization through enhanced ability for cross basin transfer of flows. This revision initiates the surveying work for the Bolles and Cross Canal improvements, a critical path item to implementing that project. We believe this proposed revision is consistent with the adaptive implementation process envisioned under the Everglades Forever Act (Section 373.4592, Florida Statutes). Therefore, the Department hereby approves the District's proposed revision to the Long-Term Plan. Please note that a description of this revision must be included in the 2005 Everglades Consolidated Report, as required by Section 1.10.4 of the Long-Term Plan. Please contact me if you have any questions regarding this approval. FLN

-----Original Message-----

**From:** Gary Goforth [mailto:ggoforth@sfwmd.gov]  
**Sent:** Thursday, March 18, 2004 1:06 PM  
**To:** Nearhoof, Frank  
**Cc:** Tracey Piccone  
**Subject:** Revision 1 to LTP

Frank

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