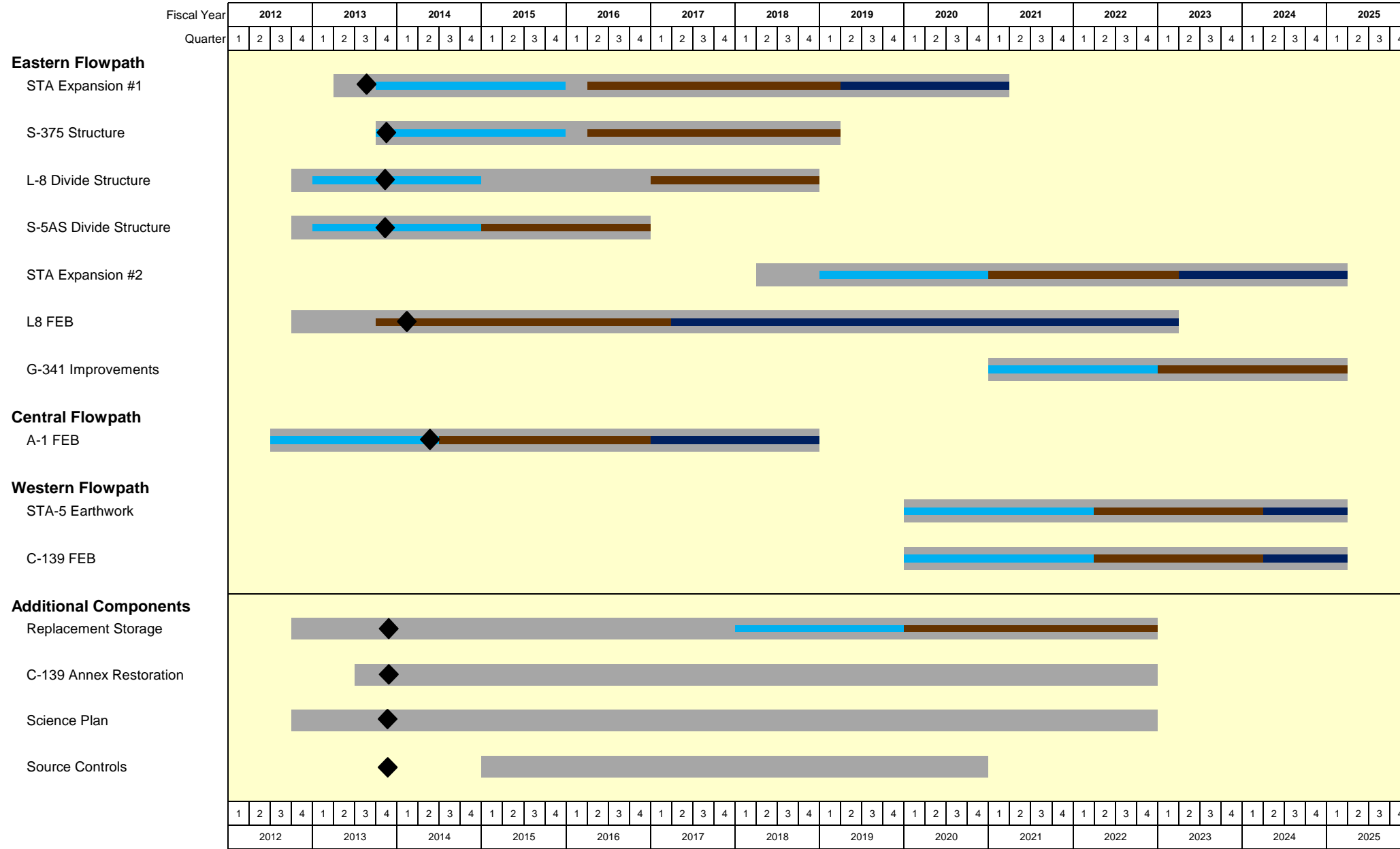


Restoration Strategies Regional Water Quality Plan - Program Update

September 2013



Project Status Highlights

Eastern Flowpath

L-8 FEB

- Site prep work for pump station construction has started
- Dewatering is ongoing
- Revetment work is ongoing
- USACE 408 Review process is underway

STA-1W Expansion

- Land acquisition negotiations underway
- Land assessments initiated as part of pre-aquisition due diligence

L-8 Divide Structure (G-541)

- Preliminary design is complete, transitioning to intermediate design phase
- Seepage and geotech analysis for design of the structure foundation is complete and has been delivered

S-5AS Structure Modifications

- Continue with detailed design
- Integrated water quality and scada platform complete

S-375 Structure Expansion (G-716)

- Structure design is underway

-Land Acquisition Activities

- Acquisition negotiations for replacement storage ongoing

Central Flowpath

A-1 FEB

- USACE 404 permit in September
- Construction contract out for bid in September

Western Flowpath

C-139 Annex Restoration

- Pre-restoration site assessments ongoing
- Conceptual restoration phases being developed

Additional Components

Science Plan

- All science plan projects being implemented

Sub-Regional Source Controls

- 3-year cooperative agreement with EBWCD for canal cleaning demonstration project is ongoing

- Compliance Design phase
- Compliance Construction phase
- Project Duration
- Flooding and Optimization Period
- Project progress

Eastern Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
L8 FEB - submit permit applications	1/31/2014	5/13/2013	-263	
S-375 Structure initiate design	9/30/2013	7/26/2013	-66	
* - is days ahead of schedule; + is days behind schedule				
FY13 Upcoming Milestones				
9/30/2013	STA-1W exp #1	complete land acquisition		
9/30/2013	STA-1W exp #1	Initiate Design		

Central Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
A-1 FEB - submit design status report	3/1/2013	2/1/2013	-30	
A-1 FEB - complete design	8/1/2013	7/24/2013	-7	
* - is days ahead of schedule; + is days behind schedule				
FY13 Upcoming Milestones				

Western Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
Upcoming Milestones				

STA = Stormwater Treatment Area