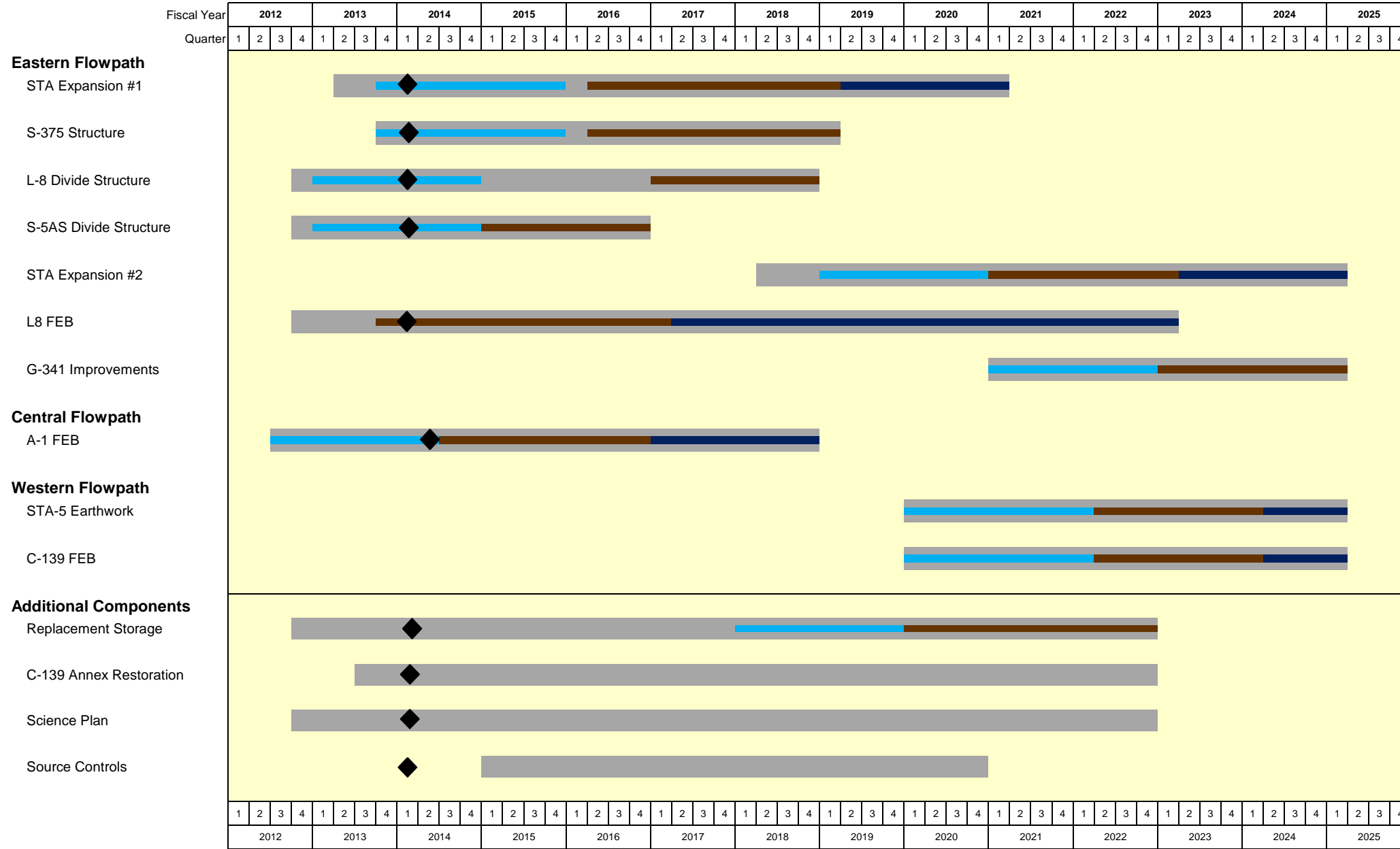


Restoration Strategies Regional Water Quality Plan - Program Update

October 2013



Project Status Highlights

Eastern Flowpath

- L-8 FEB**
 - Site prep work for pump station construction has started
 - Dewatering is ongoing
 - Revetment work is ongoing
 - USACE 408 Review process is ongoing
- STA-1W Expansion**
 - Non-binding letter of intent to enter into a land exchange to be considered by October GB for approval
 - Land assessments as part of due diligence is ongoing
- L-8 Divide Structure (G-541)**
 - Preliminary design is complete, transitioning to intermediate design phase
 - USACE 408 review process and approval is underway

- S-5AS Structure Modifications**
 - Continue with detailed design
 - Integrated water quality and scada platform complete

- S-375 Structure Expansion (G-716)**
 - Structure design is underway

- Land Acquisition Activities**
 - Acquisition for replacement storage, Mecca Farms Parcel, to be considered by October GB for approval

Central Flowpath

- A-1 FEB**
 - Construction contract award pending GB approval
 - All construction permits have been acquired

Western Flowpath

- C-139 Annex Restoration**
 - Pre-restoration site assessments ongoing
 - Conceptual restoration phases being developed

Additional Components

- Science Plan**
 - All science plan projects being implemented

- Sub-Regional Source Controls**
 - 3-year cooperative agreement with EBWCD for canal cleaning demonstration project is ongoing

- Compliance Design phase
- Compliance Construction phase
- Project Duration
- Flooding and Optimization Period
- Project progress

Eastern Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
S-375 Structure initiate design	9/30/2013	7/26/2013	-66	
STA-1W Land Acquisition	9/30/2013	in process	+ 10	
* - is days ahead of schedule; + is days behind schedule				
FY14 Upcoming Milestones				
3/1/2014	L-8 FEB	construction status report		
7/30/2014	STA-1W exp #1	submit permit applications		
9/30/2014	L-8 Divide	complete design		
9/30/2014	S-5AS Divide	complete design		

Central Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
A-1 FEB - complete design	8/1/2013	7/24/2013	-7	
* - is days ahead of schedule; + is days behind schedule				
FY14 Upcoming Milestones				
6/30/2014	A-1 FEB	initiate construction		

Western Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
Upcoming Milestones				

STA = Stormwater Treatment Area