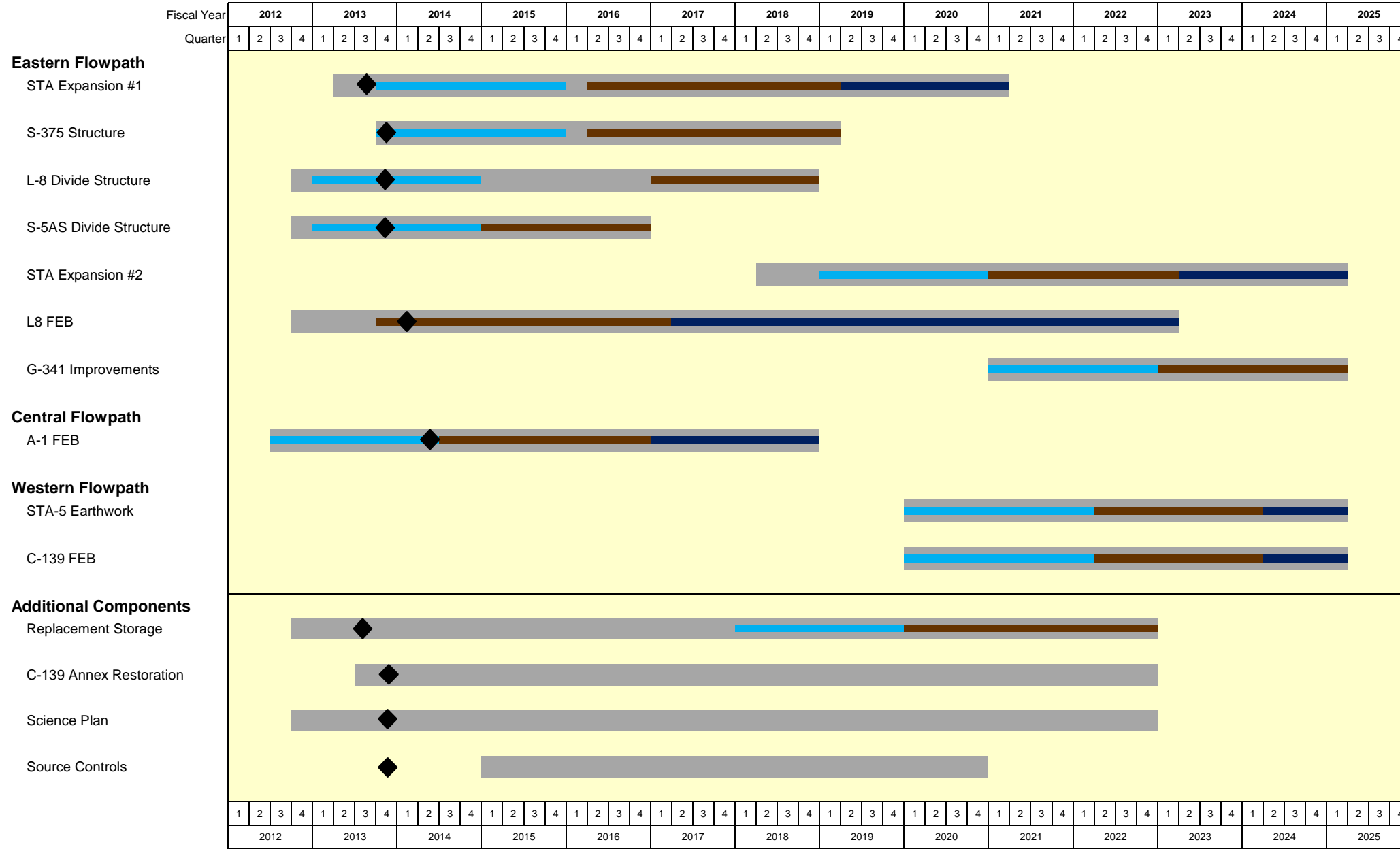


Restoration Strategies Regional Water Quality Plan - Program Update

August 2013



Project Status Highlights

Eastern Flowpath

- L-8 FEB**
- Final pump station design and inflow works complete
 - Dewatering is ongoing
 - USACE 408 Review process is underway

- STA-1W Expansion**
- Land acquisition negotiations underway
 - Land assessments initiated as part of pre-aquisition due diligence

- L-8 Divide Structure (G-541)**
- Design is ongoing
 - Seepage analysis is underway
 - Real Estate certification for Right of Way is complete

- S-5AS Structure Modifications**
- Continue with detailed design
 - Integrated water quality and scada platform complete

- S-375 Structure Expansion (G-716)**
- Structure design is underway

- Land Acquisition Activities**
- Acquisition negotiations for replacement storage ongoing

Central Flowpath

- A-1 FEB**
- 100% design completed on July 24th, contract out for bid on August 13th.
 - Received DEP EFA construction and operations permit
 - Final EIS public comment period closed

Western Flowpath

- C-139 Annex Restoration**
- Pre-restoration site assessments ongoing
 - Conceptual restoration phases being developed

Additional Components

- Science Plan**
- Currently implementing seven of the nine projects

- Sub-Regional Source Controls**
- Initiated 3-year cooperative agreement with EBWCD for canal cleaning demonstration project

- Compliance Design phase
- Compliance Construction phase
- Project Duration
- Flooding and Optimization Period
- Project progress

Eastern Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
L8 FEB - submit permit applications	1/31/2014	5/13/2013	-263	
S-375 Structure initiate design	9/30/2013	7/26/2013	-66	
* - is days ahead of schedule; + is days behind schedule				
FY13 Upcoming Milestones				
9/30/2013	STA-1W exp #1	complete land acquisition		
9/30/2013	STA-1W exp #1	Initiate Design		

Central Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
A-1 FEB - submit design status report	3/1/2013	2/1/2013	-30	
A-1 FEB - complete design	8/1/2013	7/24/2013	-7	
* - is days ahead of schedule; + is days behind schedule				
FY13 Upcoming Milestones				

Western Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
Upcoming Milestones				

STA = Stormwater Treatment Area