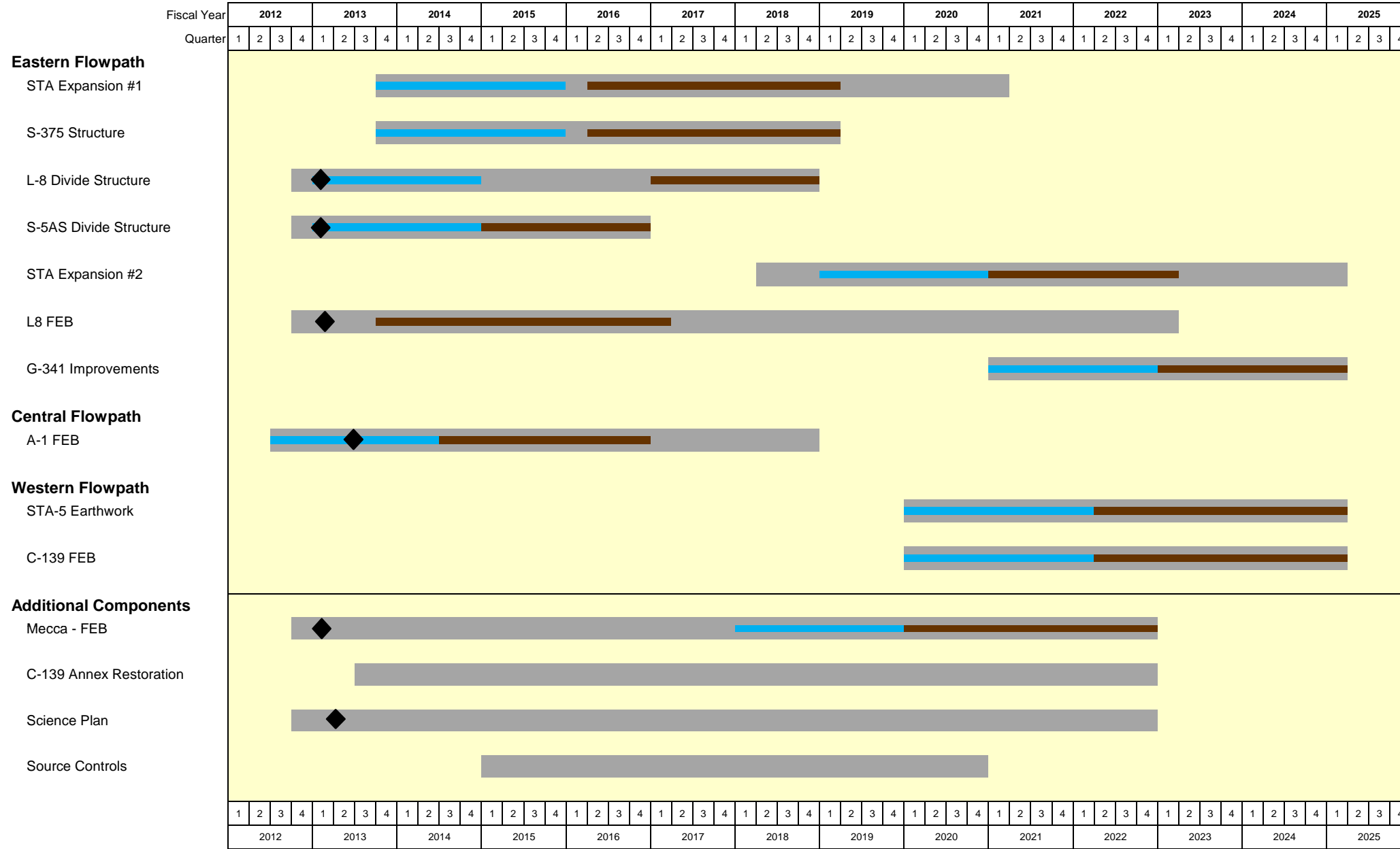


Restoration Strategies Regional Water Quality Plan - Program Update



Project Status Highlights

Eastern Flowpath

- L-8 FEB**
 - Construction contract has been executed
- L-8 Divide Structure and S-5AS Structure Modifications**
 - L-8 Divide and S-5AS combined into one project
 - Project definition report outlining project scope and objectives approved on August 9, 2012
 - Preliminary design work began on September 10
 - Permit applications will be submitted at 30% design
- Land Acquisition Activities**
 - land acquisition negotiations for Eastern Flowpath STA expansion are underway, including:
 - Adjacent agricultural land owners to STA-1W
 - Department of the Interior (Strazulla wetlands and Snail farm land swap
 - Negotiations also underway with PBC for Loxahatchee replacement storage (Mecca Property)
 - Letter of intent to negotiate approved by PBC Commissioners and SFWMD GB

Central Flowpath

- A-1 FEB**
 - 30% design is complete; work has started on 60% design
 - Permit applications have been submitted
 - Corps has initiated a Environmental Impact Statement (EIS)

Western Flowpath

- C-139 Annex Restoration**
 - Lake Belt Mitigation Committee is currently reviewing the project. Meeting on October 16th to continue WRAP scoring

Additional Components

- Science Plan**
 - Staff is developing the Science Plan outline to be completed by the end of the month

■ Compliance Design phase
■ Compliance Construction phase
 Project Duration
◆ Project progress

STA = Stormwater Treatment Area
 FEB = Flow Equalization Basin

Eastern Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
L8 Divide Structure - Initiate design	10/1/2012	9/10/2012	-21	
S-5AS Divide Structure - Initiate	10/1/2012	9/10/2012	-21	
* - is days ahead of schedule; + is days behind schedule				
FY13 Upcoming Milestones				
9/30/2013	STA-1W exp #1	complete land acquisition		
9/30/2013	STA-1W exp #1	Initiate Design		
9/30/2013	S-375 Structure modification	Initiate Design		

Central Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
A-1 FEB - Initiate design	4/1/2012	12/16/2010	-820	
A-1 FEB - submit permit applications	12/1/2012	9/17/2012	-74	
* - is days ahead of schedule; + is days behind schedule				
FY13 Upcoming Milestones				
3/1/2013	A-1 FEB	Design status report		
8/1/2013	A-1 FEB	Complete design		

Western Flowpath - Recent Milestones				
Project	Deadline	Date Met	*Days +/-	Status
Upcoming Milestones				