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## just the **FACTs**

This fact sheet is provided as a reference to encourage a greater understanding of the various issues related to managing water in South Florida.

## Highlighted Expenditures Benefitting the Caloosahatchee River and Estuary

The health of the Caloosahatchee River and Estuary is integral to sustaining the overall way of life and economy of Southwest Florida. A myriad of initiatives and efforts are already under way, or planned, to protect and restore the river and estuary. The South Florida Water Management District is committed to allocating crucial resources and funding to benefit the watershed.

## Previous Investments in Key Projects/Initiatives

- \$100 million C-43 West Basin Storage Reservoir Project
- **\$27.3 million** SFWMD portion of partnership with Lee County to acquire BOMA property for water quality treatment and testing facility
- \$32.7 million Funding support for 42 alternative water supply projects (since 2006)
- \$15.6 million State/SFWMD funding support, with matching local dollars, for 80 water quality improvement projects (since 2004)

## Significant FY2011 Approved Expenditures (figures are rounded)

- \$194 million River of Grass land acquisition
- \$15.4 million Lakeside Ranch Stormwater Treatment Area (STA) construction
- \$13.9 million Kissimmee watershed monitoring and restoration efforts
- \$8.7 million Dispersed water storage and treatment
- \$4.7 million Northern Everglades and Lake Okeechobee Program support
- \$4.4 million Water quality treatment and testing facility
- \$4.3 million Lake Okeechobee Watershed Plan implementation
- \$1.9 million Herbert Hoover Dike Rehabilitation
- \$1.6 million Rotenberger water storage and pump station
- \$880,000 Lake Okeechobee Regulatory Source Control Program
- \$870,000 Caloosahatchee Regulatory Source Control Program
- \$540,000 Freshwater flow and ecological effects report
- \$345,000 Caloosahatchee River Watershed Protection Plan update
- \$270,000 West coast oyster monitoring
- \$220,000 Minimum flows and levels evaluations
- \$195,000 C-43 Reservoir plans and specifications/water reservation
- \$130,000 Nubbin Slough / Taylor Creek STA operational activities
- \$130,000 Lake Okeechobee water retention and phosphorus removal
- \$100,000 Caloosahatchee research and modeling
- \$100,000 Lake Okeechobee regulation schedule
- \$95,000 Lower Charlotte Harbor SWIM Plan implementation
- \$70,000 Southwest Florida Feasibility Study
- \$60,000 Caloosahatchee salinity monitoring
- \$40,000 Caloosahatchee River water quality projects



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