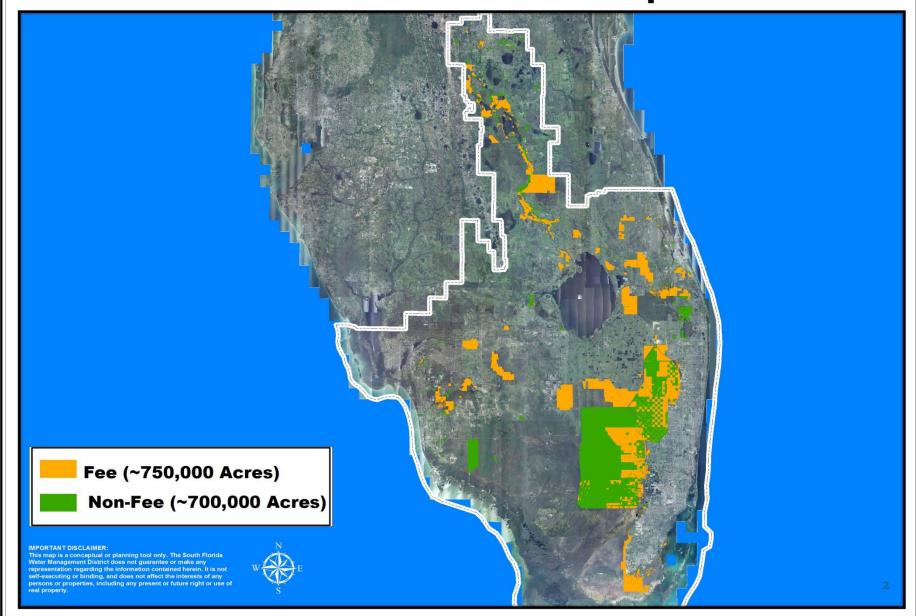
LAND ASSESSMENT PROCESS

Governing Board, November 2012

Item #38

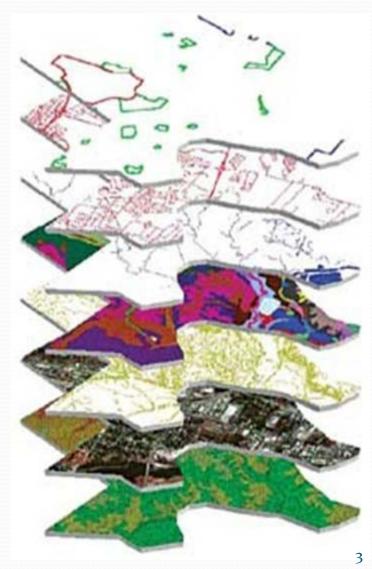
Ray Palmer, Section Leader, Real Estate

SFWMD Ownership



Criteria Used in Land Assessment

- Statewide GIS layers produced by Florida Natural Areas Inventory (FNAI), a non-profit organization administered by Florida State University
 - Critical Lands and Waters Identification Project (CLIP)
 - Combined effort between FNAI, FWC and UF
- Additional GIS layers specific to SFWMD data and locations



Criteria Used (continued)

- Intended use of land when acquired
 - Water quality, water supply, flood control and natural systems
- Current use of land
 - Plans or priorities change
- Staff Subject Matter Experts (SMEs)
 - Managers and staff from policy and coordination, land management, project management, engineering, regulation, environmental scientists, etc.



Criteria Used (continued)

- Land management plans
- Historical documentation
- Leadership recommendations
- Feedback and recommendations from stakeholders,
 Water Resources Advisory Commission and public
- Funding source and restrictions if disposed
- In summary, we will use all available information to complete our assessment



Land Assessment Process Overview

- Conduct a thorough review of fee owned lands
 - Approximately 750,000 acres in fee (and 750,000 acres of non-fee interest)
- Seek feedback and recommendations for improvement in the process
- Develop guidelines and practices to ensure transparency and public involvement
- Refine District's disposal process to the extent allowed by statutes



Other Agency Processes

- Acquired information on processes of other Water Management Districts and Florida Department of Environmental Protection (FDEP)
 - SJRWMD in final stages of year long program development
 - SWFWMD nearing completion of year long process
 - SRWMD first WMD to establish a basic assessment process
 - FDEP developing own land assessment program
- Learn from other WMDs and FDEP to develop a process applicable to SFWMD



Initial Goals

- Review factors that affect the decision making process when assessing a property's contribution to the core-mission of the District
 - Balancing and improving water quality, flood control, natural systems and water supply
- Objective analyze land for current and alternative uses
 - Project support
 - Lease
 - Recreation
 - Other



Initial Goals (continued)

- A recommendation to dispose (surplus) any land would be made if such disposal would provide greater benefit to the core mission of the District
- Disposition options
 - Fee surplus (unencumbered)
 - Fee surplus with an easement encumbrance
 - Exchange
 - Donation to a local or other agency
 - Other



Initial Assessment Process

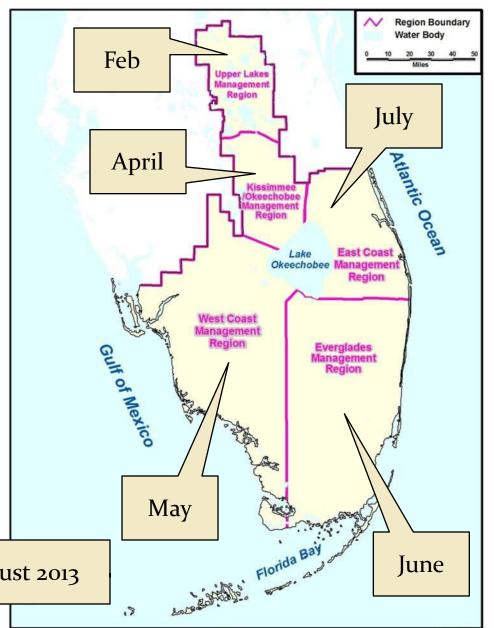
- Fee owned land will be assessed initially (Year 1)
 - Complete assessment by mid 2013
- District divided into five regions for the assessment of fee owned lands
- Non-fee owned land assessments to begin after fee assessments are completed
 - Use knowledge gained from initial assessment process
- Complete future reassessments as needed



Projected Assessment

Planned Completion Schedule

Assessment of more than one region will be in progress at the same time.





FINAL: August 2013



LAND ASSESSMENT PROCESS Fee Owned Lands - By Region

Decision Input Received From:

WRAC Meetings

Subject Matter Experts

Project & Lands Committee (GB)

Stakeholders

FDEP

USACE

Other State Agencies

Public feedback

Conservation/Project Contribution

High (Required for Core Mission)

Low (Consider for Alternative Use or Disposal)

Public updates WRAC & website feedback Leadership updates & feedback

Further Assessment Needed: Lands lying outside project boundary or may not be needed for Core Mission

Staff SME (Subject Matter Experts) provide analysis and feedback

Consider all feedback and recommendations in decision for alternative use or disposition

Retain Land for Project, Conservation, etc.

Alternative Use of Land

Dispose of Land: Donation, Exchange or Surplus

Land Assessment Process Milestones

- Subject Matter Experts
- •Leadership Recommendations
- •WRAC Meetings and Public Feedback
- Governing Board Project & Lands Committee

September Prepare draft of Land Assessment Process (LAP). November
Introduce LAP to
WRAC and
Governing Board

January
Ongoing
regional
assessments

March
Ongoing regional
assessments and
Leadership
updates

May Regional results to GB through P & L Committee <u>July</u> Regional results to GB



WRAC Feedback and Recommendations

- Caution using CLIP layers due to the lack of details put in to those layers
 - CLIP layers used for initial info; all detailed assessed lands will be ground truthed by staff
- Advise Governing Board of the anticipated resistance from external stakeholders and the public over proposed disposition or alternative uses for any lands
 - Recommendations for alternative use or disposition will be solidly based and thoroughly documented



WRAC Feedback and Recommendations

- Strong support for the process as having a significant benefit to the District to further understand how lands are being used
 - Agree that when completed, this process will provide extensive additional details of District's land use and alternatives
- Ensure that funds generated from disposal of lands will be used to acquire lands of higher value to the District's core mission
 - Agree that funds from disposal should be used to provide greater benefit to the District's core mission objectives, which may result in purchase of additional lands



WRAC Feedback and Recommendations

- Clarify what the 750k acres and 1.5M acres represents
 - There is approximately 1.5M acres of land in which the District owns an interest, of which 750k acres (roughly 4,000 tracts) is fee owned
- Will the process result in a numerical score for each property and how will that be used to conclude in a recommendation for each property?
 - Although a scoring process is included with the statewide GIS layers, the assessment of specific properties will require a level of detailed analysis that is not conducive to uniform scoring



Next Steps

- Document justification for retaining lands during initial assessment
- Seek input from staff Subject Matter Experts
 - On lands to be retained and on each parcel needing additional assessment
- Keep Governing Board, stakeholders and public apprised of progress
- Use WRAC meetings and website responses to keep process transparent and seek feedback and recommendations



? QUESTIONS