



**Ensuring Water Supply:  
Pompano Beach Reclaimed  
Water Supply Facility**



**Providing Flood Control:  
Emergency Operations at S-357  
Pump Station**



**Improving Water Quality:  
Stormwater Treatment Area in  
Palm Beach County**



**Restoring Natural Systems:  
Loxahatchee River Restoration**

# **SFWMD Fiscal Year 2018-2019 First Public Budget Hearing**

**Tax and Budget Presentation**

**September 13, 2018**

**5:15 PM**

**Ernie Marks  
Executive Director**

# Fiscal Year 2018-2019 Tentative Millage Rates Combined by Basin

Millage Levy	Fiscal Year 2018-2019 Rolled-Back Millage Rates	Fiscal Year 2018-2019 Tentative Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1209	0.1209	0.00%
Okeechobee Basin	0.1310	0.1310	0.00%
Everglades Construction Project	0.0417	0.0417	0.00%
<b>Okeechobee Basin Total Millage Rate</b>	<b>0.2936</b>	<b>0.2936</b>	<b>0.00%</b>

*A Home Valued at \$150K With a \$50K Homestead Exemption and No Change of Value Had an Ad Valorem Tax Bill in Fiscal Year 2017-2018 of \$31.00 and Would Have An Ad Valorem Tax Bill of \$29.36 in Fiscal Year 2018-2019.*

Millage Levy	Fiscal Year 2018-2019 Rolled-Back Millage Rates	Fiscal Year 2018-2019 Tentative Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1209	0.1209	0.00%
Big Cypress Basin	0.1231	0.1231	0.00%
<b>Big Cypress Basin Total Millage Rate</b>	<b>0.2440</b>	<b>0.2440</b>	<b>0.00%</b>

*A Home Valued at \$150K With a \$50K Homestead Exemption and No Change of Value Had an Ad Valorem Tax Bill in Fiscal Year 2017-2018 of \$25.45 and Would Have An Ad Valorem Tax Bill of \$24.40 in Fiscal Year 2018-2019.*

# Fiscal Year 2018-2019 Tentative Millage Rates Adoption Resolutions

## ➤ **Adopt Resolution 2018-0925**

Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1209 mill), the Okeechobee Basin (0.1310 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0417 mill) within the Okeechobee Basin for Fiscal Year 2018-2019

## ➤ **Adopt Resolution 2018-0926:**

Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1209 mill) and the Big Cypress Basin (0.1231 mill) of the South Florida Water Management District for Fiscal Year 2018-2019



Agricultural Privilege Tax



Everglades Agricultural Area  
And  
C-139 Basin



Agricultural Privilege Tax  
Tax Roll Certification

# Everglades Agricultural Area

- Number of Vegetable Deferral Applications: -0-
- 1996, 2000 & 2016 Deferrals Continue in Effect
  - Appendix A: 12,521.82 Acres
  - Appendix B: 6,186.43 Acres
  - Appendix C: 4,048.03 Acres
- Agricultural Privilege Tax Rate per acre \$25.00
- Total Taxable Acres 451,203.87
- Total Gross Non Ad Valorem Tax Revenue \$11,280,097
- Less: Budgeted Discount (\$452,881)
- Fiscal Year 2018-2019 Budgeted Revenue \$10,827,216

# Fiscal Year 2018 - 2019 Everglades Agricultural Privilege Tax Resolution

## ➤ **Adopt Resolution 2018-0927**

Approve the Everglades Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996, 2000 and 2016 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll

The background of the slide features a collage of four images: a water treatment facility with large pipes and tanks, a wide canal or reservoir, a group of pink flamingos in a wetland, and a close-up of water flowing through a series of rectangular weirs.

## C-139 Basin

➤ Number of Vegetable Applications: -0-	
➤ Total Ag. Privilege Taxes Per Acre	\$1.80
➤ Total Agricultural Acres	<u>126,608.49</u>
➤ Total Gross Non Ad Valorem Tax Revenue	\$227,895
➤ Less: Budgeted Discount	<u>(\$9,121)</u>
➤ Fiscal Year 2018-2019 Budgeted Revenue	\$218,774

# Fiscal Year 2018-2019 C-139 Resolution

## ➤ **Adopt Resolution 2018-0928**

Relating to the C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll

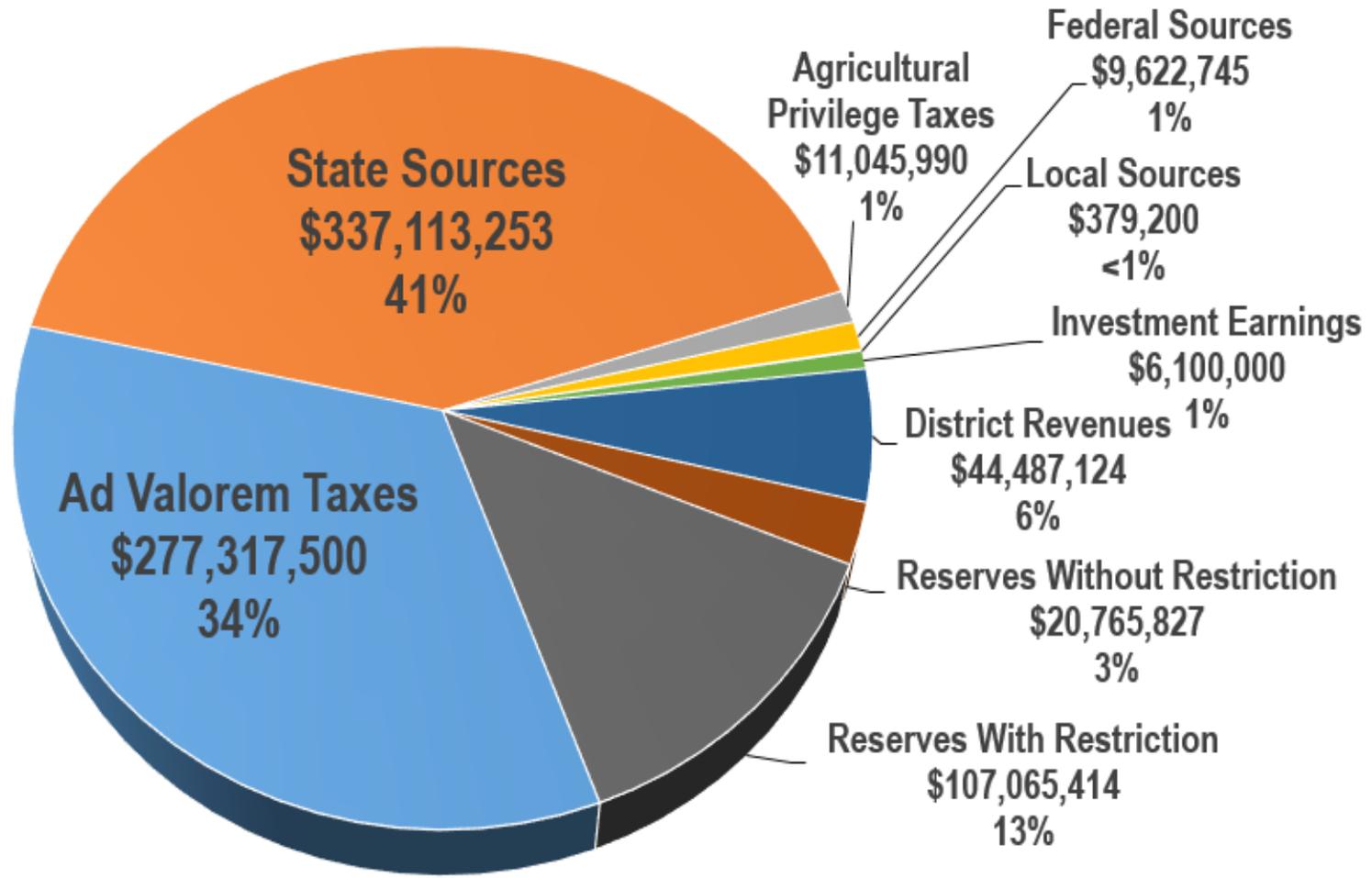


# Tentative Budget

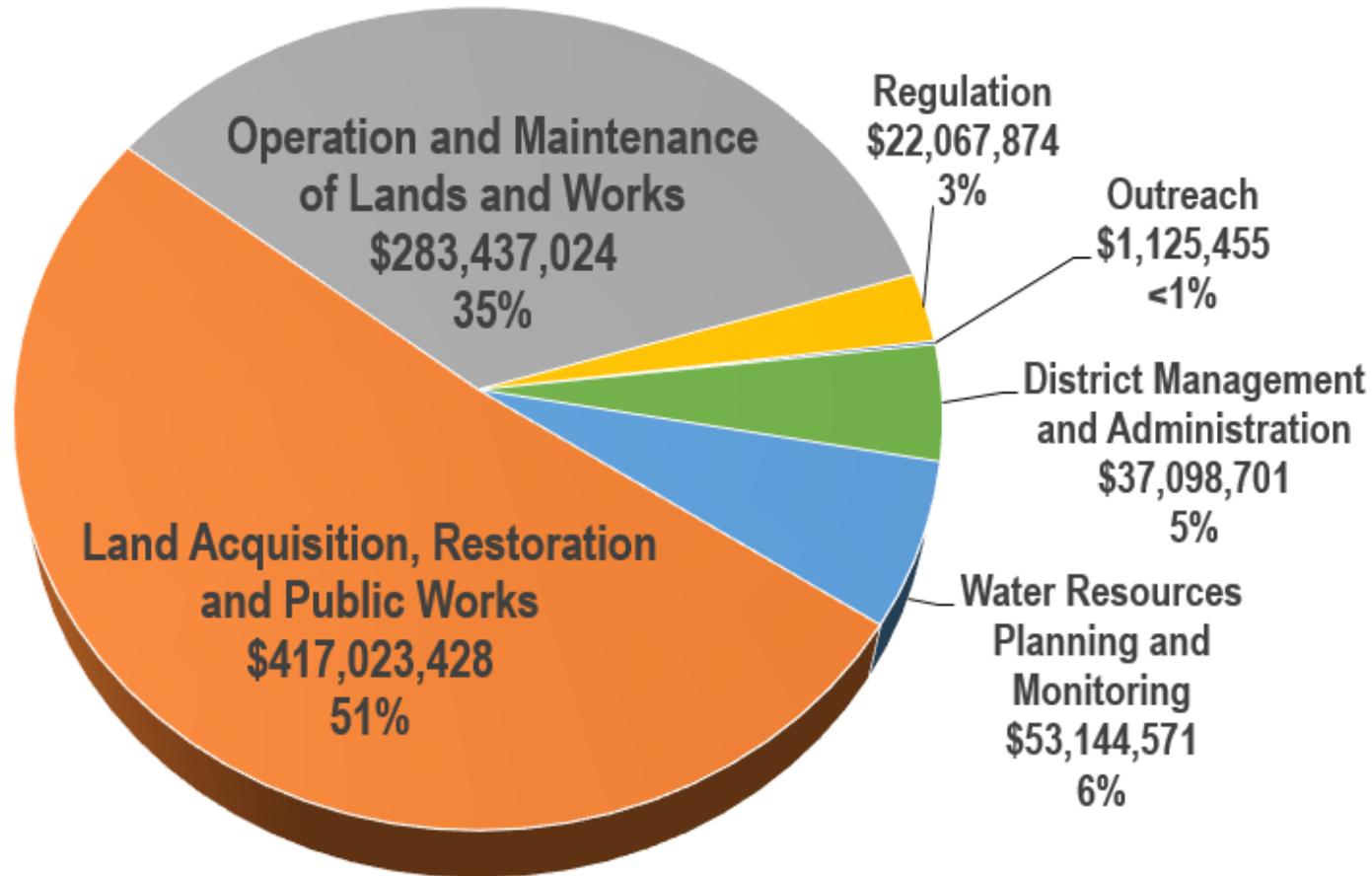
# Revenue and Expenditure Budget

# Fiscal Year 2018-2019 Tentative Budget

## Revenues \$813,897,053



# Fiscal Year 2018-2019 Tentative Budget Expenditures \$813,897,053



# Comments on the Budget

- No Legislative Committee Chairs Comments Received to Date
  - Due September 5 of Each Year Pursuant to Section 373.536 Florida Statutes
  
- Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536 Florida Statutes
  - Final Hearing September 25, 2018 at 5:15 p.m.

# Fiscal Year 2018-2019 Tentative Budget Adoption Resolution

➤ **Adopt Resolution 2018-0929:**

Adopt the Tentative Budget of \$813,897,053 for Fiscal Year 2018-2019



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# Discussion