



**Ensuring Water Supply:
Pompano Beach Reclaimed
Water Supply Facility**



**Providing Flood Control:
Emergency Operations at S-357
Pump Station**



**Improving Water Quality:
Stormwater Treatment Area in
Palm Beach County**



**Restoring Natural Systems:
Loxahatchee River Restoration**

SFWMD Fiscal Year 2018-2019 Second Public Budget Hearing

Final Millage and Budget Presentation

September 25, 2018

5:15 PM

**Ernie Marks
Executive Director**

Fiscal Year 2018-2019 Final Millage Rates Combined by Basin

Millage Levy	Fiscal Year 2018-2019 Rolled-Back Millage Rates	Fiscal Year 2018-2019 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1209	0.1209	0.00%
Okeechobee Basin	0.1310	0.1310	0.00%
Everglades Construction Project	0.0417	0.0417	0.00%
Okeechobee Basin Total Millage Rate	0.2936	0.2936	0.00%

A Home Valued at \$150K With a \$50K Homestead Exemption and No Change of Value Had an Ad Valorem Tax Bill in Fiscal Year 2017-2018 of \$31.00 and Would Have An Ad Valorem Tax Bill of \$29.36 in Fiscal Year 2018-2019.

Millage Levy	Fiscal Year 2018-2019 Rolled-Back Millage Rates	Fiscal Year 2018-2019 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1209	0.1209	0.00%
Big Cypress Basin	0.1231	0.1231	0.00%
Big Cypress Basin Total Millage Rate	0.2440	0.2440	0.00%

A Home Valued at \$150K With a \$50K Homestead Exemption and No Change of Value Had an Ad Valorem Tax Bill in Fiscal Year 2017-2018 of \$25.45 and Would Have An Ad Valorem Tax Bill of \$24.40 in Fiscal Year 2018-2019.

Fiscal Year 2018-2019 Final Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2018-0930**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1209 mill), the Okeechobee Basin (0.1310 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0417 mill) within the Okeechobee Basin for Fiscal Year 2018-2019

➤ **Adopt Resolution 2018-0931:**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1209 mill) and the Big Cypress Basin (0.1231 mill) of the South Florida Water Management District for Fiscal Year 2018-2019

Final Budget

Revenue and Expenditure Budget

NO CHANGES

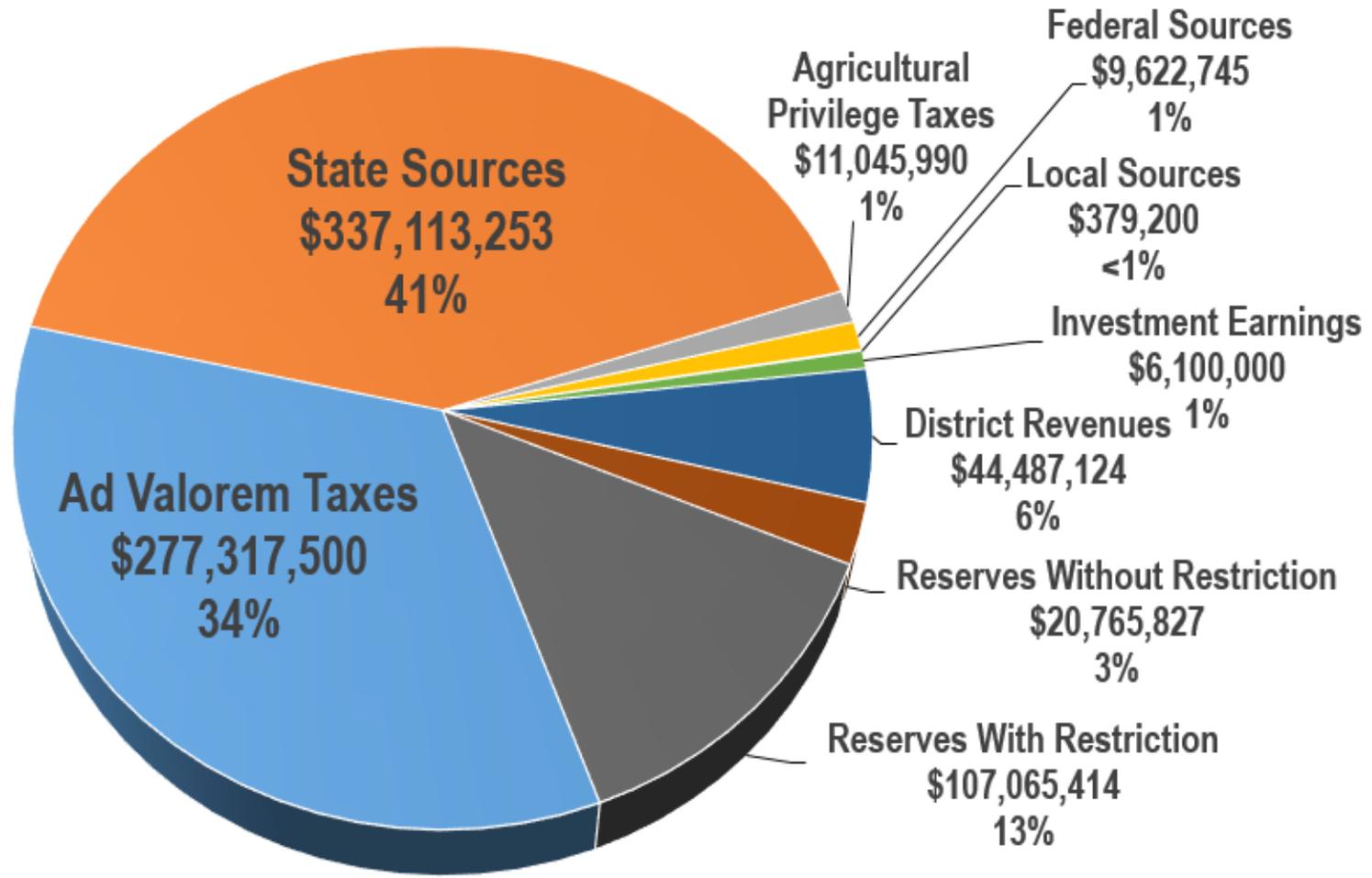
from the

1st Budget Public Hearing

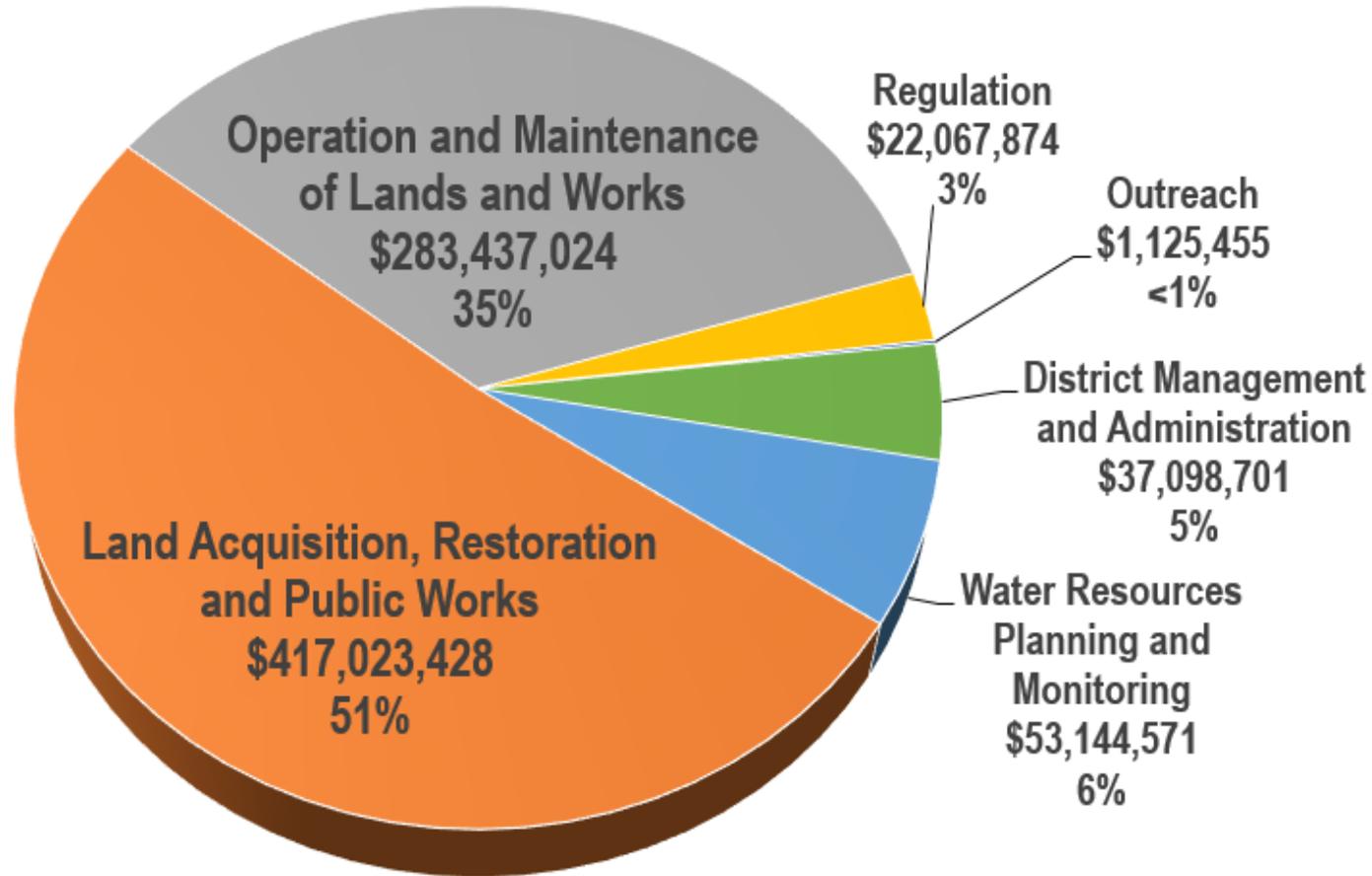
September 13, 2018

Fiscal Year 2018-2019 Final Budget

Revenues \$813,897,053



Fiscal Year 2018-2019 Final Budget Expenditures \$813,897,053



Comments on the Budget

- No Legislative Committee Chairs Comments Received
 - Due September 5 of Each Year Pursuant to Section 373.536, Florida Statutes

- Executive Office of the Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536, Florida Statutes
 - No written comments received by September 18, 2018
 - Pursuant to Section 373.536, Florida Statutes, the Governing Board may proceed with final adoption of the Fiscal Year 2018-2019 budget

Fiscal Year 2018-2019 Final Budget Adoption Resolution

➤ **Adopt Resolution 2018-0932:**

Adopt the Final Budget of \$813,897,053 for Fiscal Year 2018-2019