



# SFWMD Fiscal Year 2017-2018 First Public Budget Hearing

Tax and Budget Presentation

September 21, 2017

5:15 PM

# Fiscal Year 2017-2018 Tentative Millage Rates Okeechobee Basin

<b>Millage Levy</b>	<b>Fiscal Year 2017-2018 Rolled-Back Millage Rates</b>	<b>Fiscal Year 2017-2018 Tentative Millage Rates</b>	<b>% Change from Rolled-Back Millage Rates</b>
<b>District-wide</b>	<b>0.1275</b>	<b>0.1275</b>	<b>0.00%</b>
<b>Okeechobee Basin</b>	<b>0.1384</b>	<b>0.1384</b>	<b>0.00%</b>
<b>Everglades Construction Project</b>	<b>0.0441</b>	<b>0.0441</b>	<b>0.00%</b>
<b>Okeechobee Basin Total Millage Rate</b>	<b>0.3100</b>	<b>0.3100</b>	<b>0.00%</b>

# Fiscal Year 2017-2018 Tentative Millage Rates Big Cypress Basin

Millage Levy	Fiscal Year 2017-2018 Rolled-Back Millage Rates	Fiscal Year 2017-2018 Tentative Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1275	0.1275	0.00%
Big Cypress Basin	0.1270	0.1270	0.00%
Big Cypress Basin Total Millage Rate	0.2545	0.2545	0.00%

# Combined by Basin Fiscal Year 2017-2018 Millage Rates

**Fiscal Year 2017-2018**

**Okeechobee Basin**

**Millage Rates**

District-at-Large	0.1275
Okeechobee Basin	0.1384
<u>Everglades Construction Project</u>	<u>0.0441</u>
<b>Total Combined Millage Rate</b>	<b>0.3100</b>

*Represents \$31.00 per \$100,000 of taxable value compared to Fiscal Year 2016-17 adopted rate which was \$33.07 per \$100,000 of taxable value.*

**Fiscal Year 2017-2018**

**Big Cypress Basin**

**Millage Rates**

District-at-Large	0.1275
<u>Big Cypress Basin</u>	<u>0.1270</u>
<b>Total Combined Millage Rate</b>	<b>0.2545</b>

*Represents \$25.45 per \$100,000 of taxable value compared to Fiscal Year 2016-17 adopted rate which was \$26.95 per \$100,000 of taxable value.*

# Fiscal Year 2017-2018 Tentative Millage Rates Adoption Resolutions

## ➤ **Adopt Resolution 2017-0922:**

Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1275 mill), the Okeechobee Basin (0.1384 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0441 mill) within the Okeechobee Basin for Fiscal Year 2017-2018

## ➤ **Adopt Resolution 2017-0923:**

Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1275 mill) and the Big Cypress Basin (0.1270 mill) of the South Florida Water Management District for Fiscal Year 2017-2018



# Agricultural Privilege Tax

## Everglades Agricultural Area And C-139 Basin

## Agricultural Privilege Tax Tax Roll Certification

# Everglades Agricultural Area

- Number of Vegetable Deferral Applications: -0-
- 1996, 2000 & 2016 Deferrals Continue in Effect
  - Appendix A: 12,521.82 Acres
  - Appendix B: 6,186.43 Acres
  - Appendix C: 4,048.03 Acres
- Agricultural Privilege Tax Rate per acre \$25.00
- Total Taxable Acres 451,327.72
- Total Gross Non Ad Valorem Tax Revenue \$11,283,193
- Less: Budgeted Discount (\$445,863)
- Fiscal Year 2017-18 Budgeted Revenue \$10,837,330

# Fiscal Year 2017-2018 Everglades Agricultural Privilege Tax Resolution

## ➤ **Adopt Resolution 2017-0924**

Approve the Everglades Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996, 2000 and 2016 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll



## C-139 Basin

➤ Number of Vegetable Applications: -0-	
➤ Total Ag. Privilege Taxes Per Acre	\$1.80
➤ Total Agricultural Acres	<u>129,094.73</u>
➤ Total Gross Non Ad Valorem Tax Revenue	\$232,371
➤ Less: Budgeted Discount	<u>(\$13,376)</u>
➤ Fiscal Year 2017-2018 Budgeted Revenue	\$218,995

# Fiscal Year 2017-2018 C-139 Resolution

## ➤ **Adopt Resolution 2017-0925**

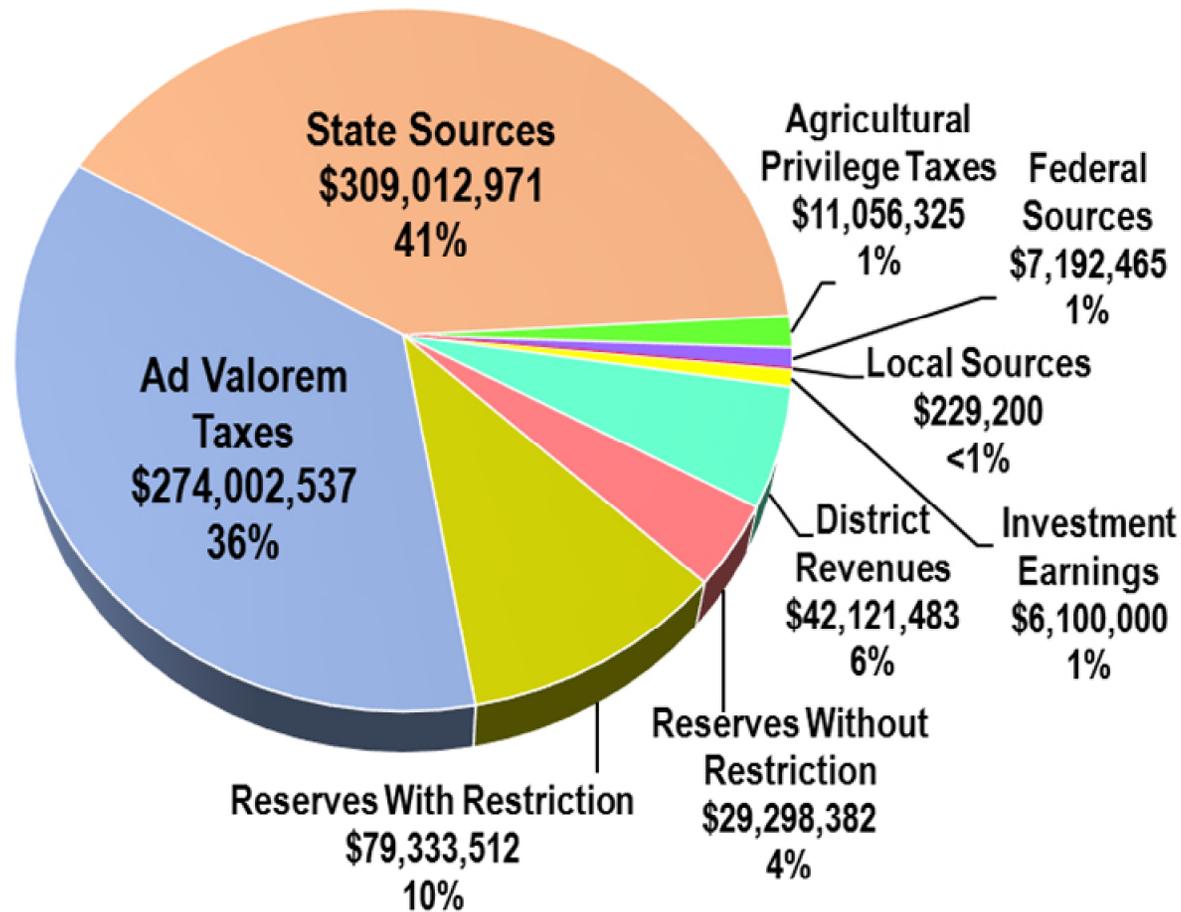
Relating to the C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll



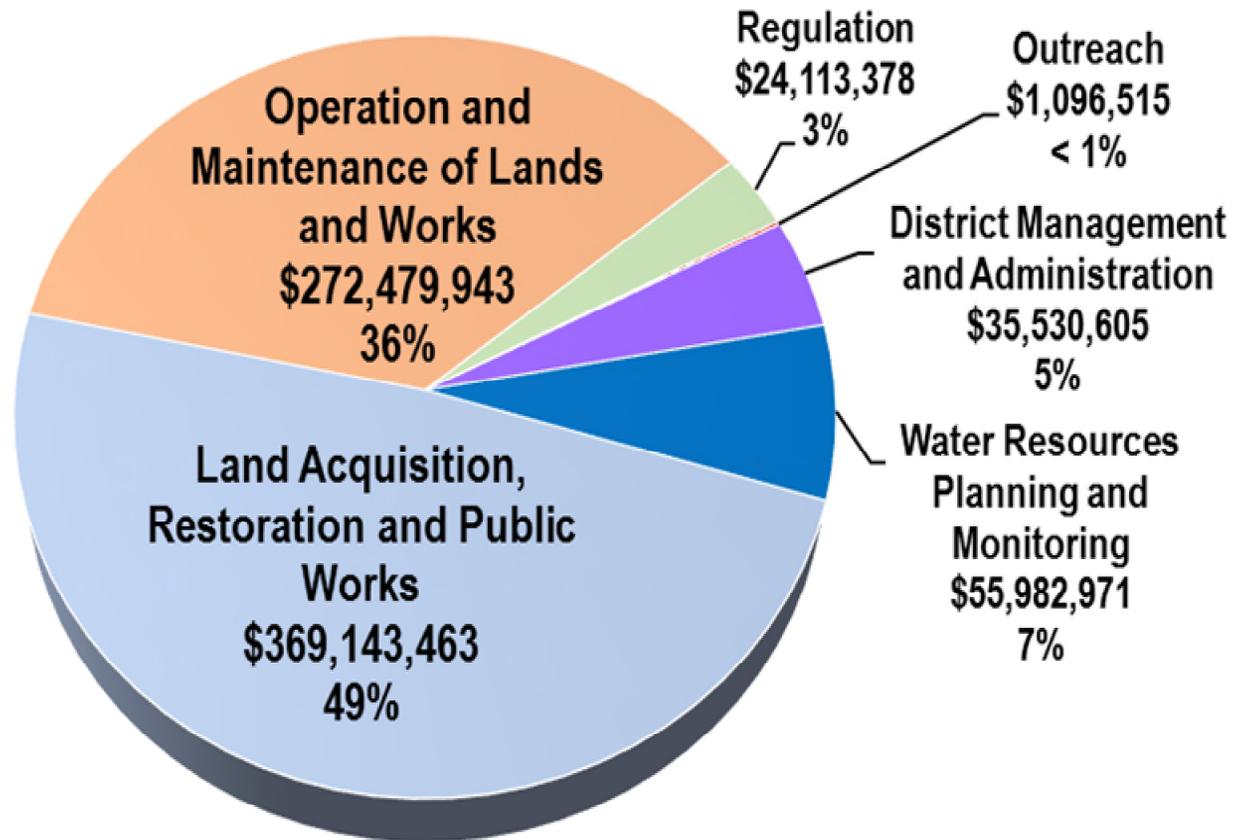
# Tentative Budget

## Revenue and Expenditure Budget

# Fiscal Year 2017-2018 Tentative Budget Revenues \$758,346,875



# Fiscal Year 2017-2018 Tentative Budget Expenditures \$758,346,875



# Comments on the Budget

- No Legislative comments received to date
  - Due September 5 of each year
  
- Governor's Office and Legislative Budget Commission (LBC) comments due by September 19, 2017
  - 5 business days prior to September 26, 2017 Final Public Hearing

# Fiscal Year 2017-2018 Tentative Budget Adoption Resolution

## ➤ **Adopt Resolution 2017-0926:**

Adopt a Tentative Budget of \$758,346,875 for Fiscal Year 2017-2018



# Discussion