



SFWMD Fiscal Year 2017-2018 Final Public Budget Adoption Hearing

Tax and Budget Presentation

September 26, 2017

5:15 PM

Fiscal Year 2017-2018 Final Millage Rates Okeechobee Basin

Millage Levy	Fiscal Year 2017-2018 Rolled-Back Millage Rates	Fiscal Year 2017-2018 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1275	0.1275	0.00%
Okeechobee Basin	0.1384	0.1384	0.00%
Everglades Construction Project	0.0441	0.0441	0.00%
Okeechobee Basin Total Millage Rate	0.3100	0.3100	0.00%

Fiscal Year 2017-2018 Final Millage Rates Big Cypress Basin

Millage Levy	Fiscal Year 2017-2018 Rolled-Back Millage Rates	Fiscal Year 2017-2018 Final Millage Rates	% Change from Rolled-Back Millage Rate
District-wide	0.1275	0.1275	0.00%
Big Cypress Basin	0.1270	0.1270	0.00%
Big Cypress Basin Total Millage Rate	0.2545	0.2545	0.00%

Combined by Basin Fiscal Year 2017-2018 Millage Rates

Fiscal Year 2017-2018

Okeechobee Basin

Millage Rates

District-at-Large	0.1275
Okeechobee Basin	0.1384
<u>Everglades Construction Project</u>	<u>0.0441</u>
Total Combined Okeechobee Basin Millage Rate	0.3100

Represents \$31.00 per \$100,000 of taxable value compared to Fiscal Year 2016-2017 adopted rate which was \$33.07 per \$100,000 of taxable value.

Fiscal Year 2017-2018

Big Cypress Basin

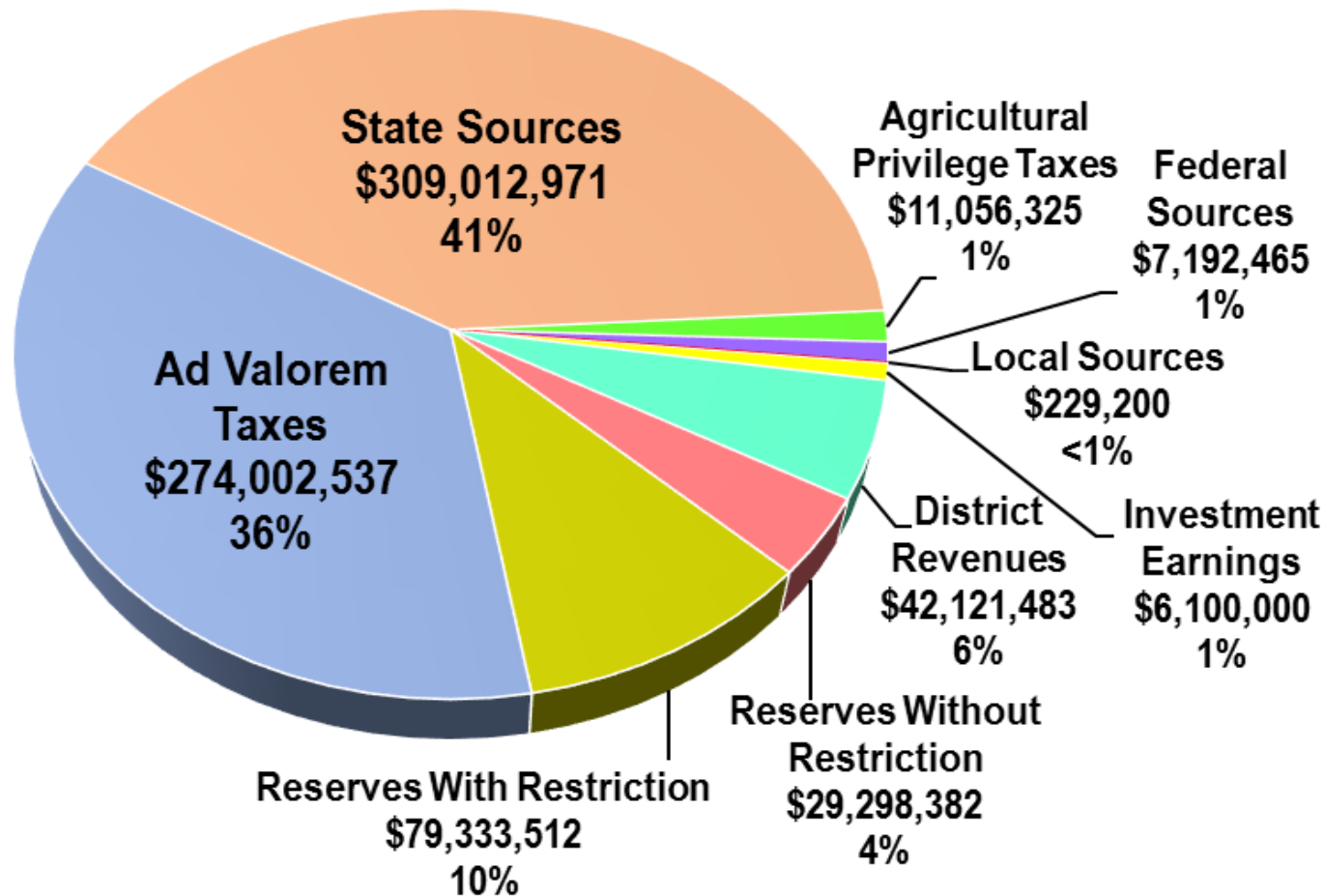
Millage Rates

District-at-Large	0.1275
<u>Big Cypress Basin</u>	<u>0.1270</u>
Total Combined Millage Rate	0.2545

Represents \$25.45 per \$100,000 of taxable value compared to Fiscal Year 2016-2017 adopted rate which was \$26.95 per \$100,000 of taxable value.

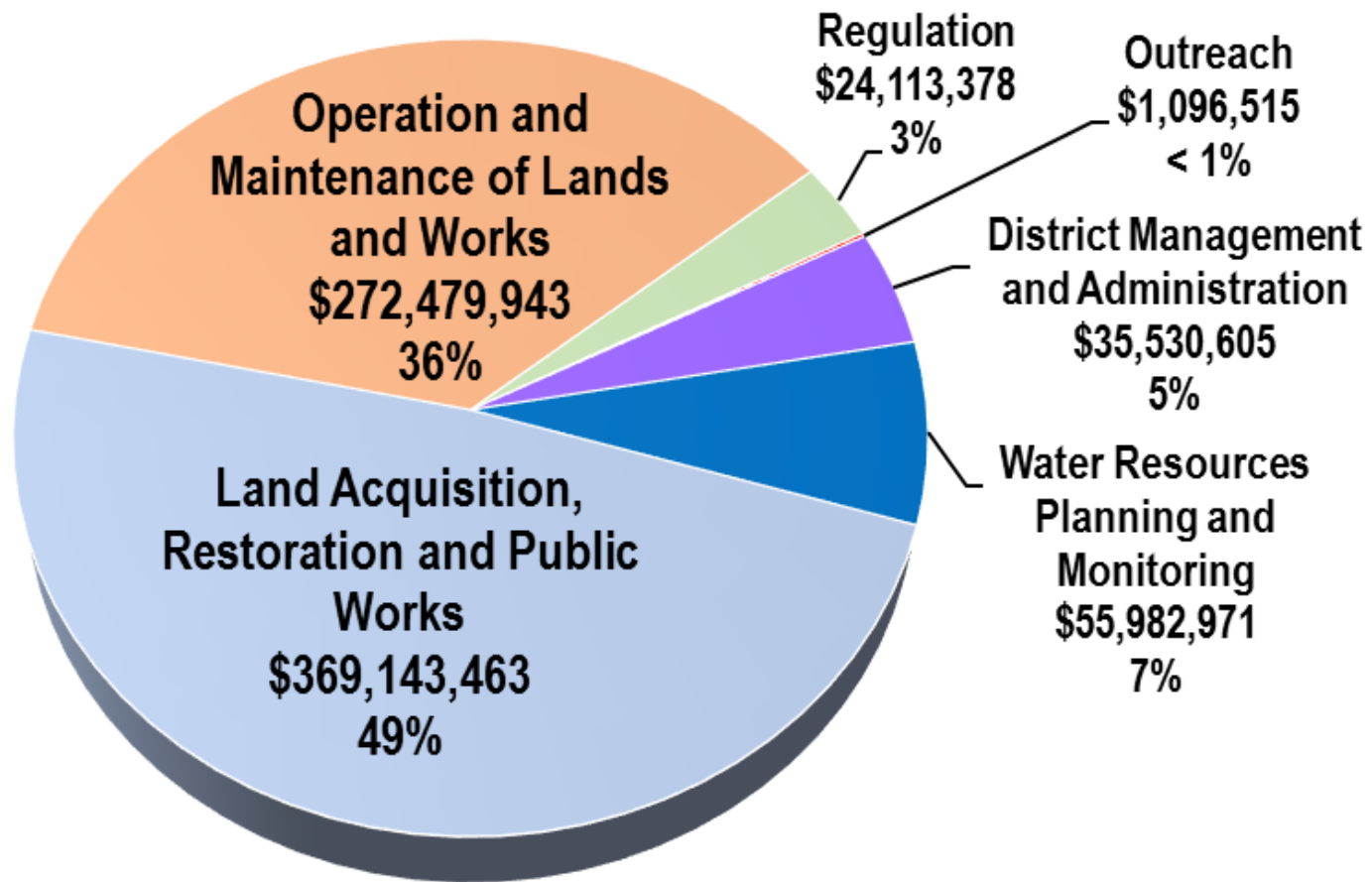
Fiscal Year 2017-2018 Final Budget

Revenues \$758,346,875



Fiscal Year 2017-2018 Final Budget

Expenditures \$758,346,875





Comments on the Budget

- No written disapprovals were received from the Executive Office of the Governor or the Legislative Budget Commission (LBC)
- Pursuant to Section 373.536(5), F.S., the Governing Board may proceed with final adoption of the Fiscal Year 2017-2018 budget

Fiscal Year 2017-2018 Final Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2017-0927:**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1275 mill), the Okeechobee Basin (0.1384 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0441 mill) within the Okeechobee Basin for Fiscal Year 2017-2018

➤ **Adopt Resolution 2017-0928:**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1275 mill) and the Big Cypress Basin (0.1270 mill) of the South Florida Water Management District for Fiscal Year 2017-2018

➤ **Adopt Resolution 2017-0929:**

Adopt a Final Budget of \$758,346,875 for Fiscal Year 2017-2018



Thank You