



SFWMD Fiscal Year 2016-17 Final Public Budget Adoption Hearing

Tax and Budget Presentation

September 20, 2016

5:15 PM



Fiscal Year 2016-17 Final Millage Rates

Millage Levy	Fiscal Year 2016-17 Final Millage Rate at the Rolled-Back Rate	Fiscal Year 2016-17 Rolled-Back Rate Approved July & September by Governing Board	% Change from Rolled-Back Rates
District-wide	0.1359	0.1359	0.00%
Okeechobee Basin	0.1477	0.1477	0.00%
Everglades Construction Project	0.0471	0.0471	0.00%
Big Cypress Basin	0.1336	0.1336	0.00%

Combined Basin Millage Rates

<u>Okeechobee Basin</u>	<u>Millage Rates</u>
District-at-Large	0.1359
Okeechobee Basin	0.1477
<u>Everglades Construction Project</u>	<u>0.0471</u>
Total Combined Millage Rate	0.3307

Represents \$33.07 per \$100,000 of taxable value compared to Fiscal Year 2015-16 adopted rate which was \$35.51 per \$100,000 of taxable value.

<u>Big Cypress Basin</u>	<u>Millage Rates</u>
District-at-Large	0.1359
<u>Big Cypress Basin</u>	<u>0.1336</u>
Total Combined Millage Rate	0.2695

Represents \$26.95 per \$100,000 of taxable value compared to Fiscal Year 2015-16 adopted rate which was \$28.88 per \$100,000 of taxable value.

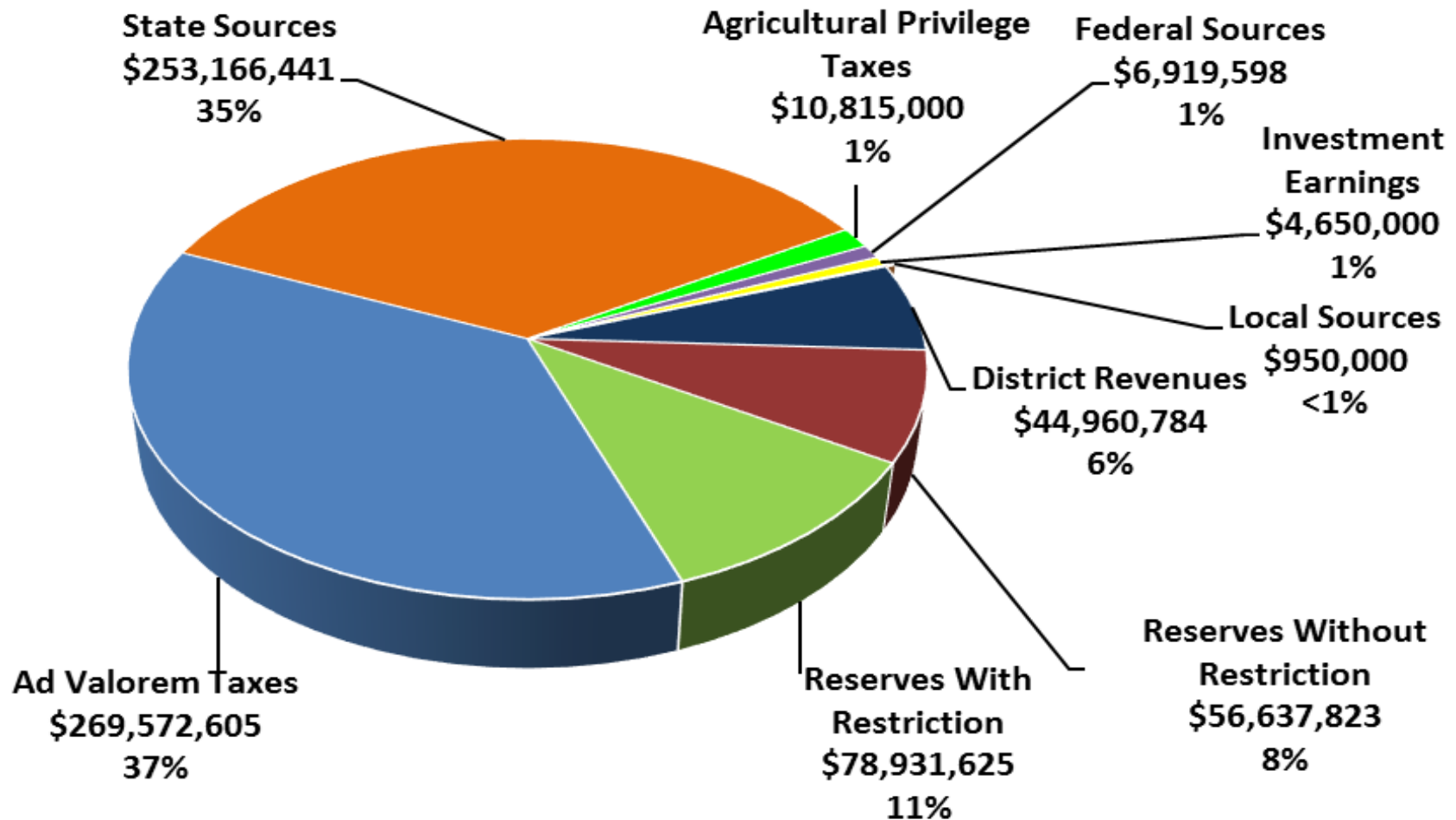


Fiscal Year 2016-17 Changes from Tentative

Tentative Budget	\$726,245,976
Lease Revenue	\$350,000
Reserves Without Restriction	\$7,900
Final Budget	\$726,603,876

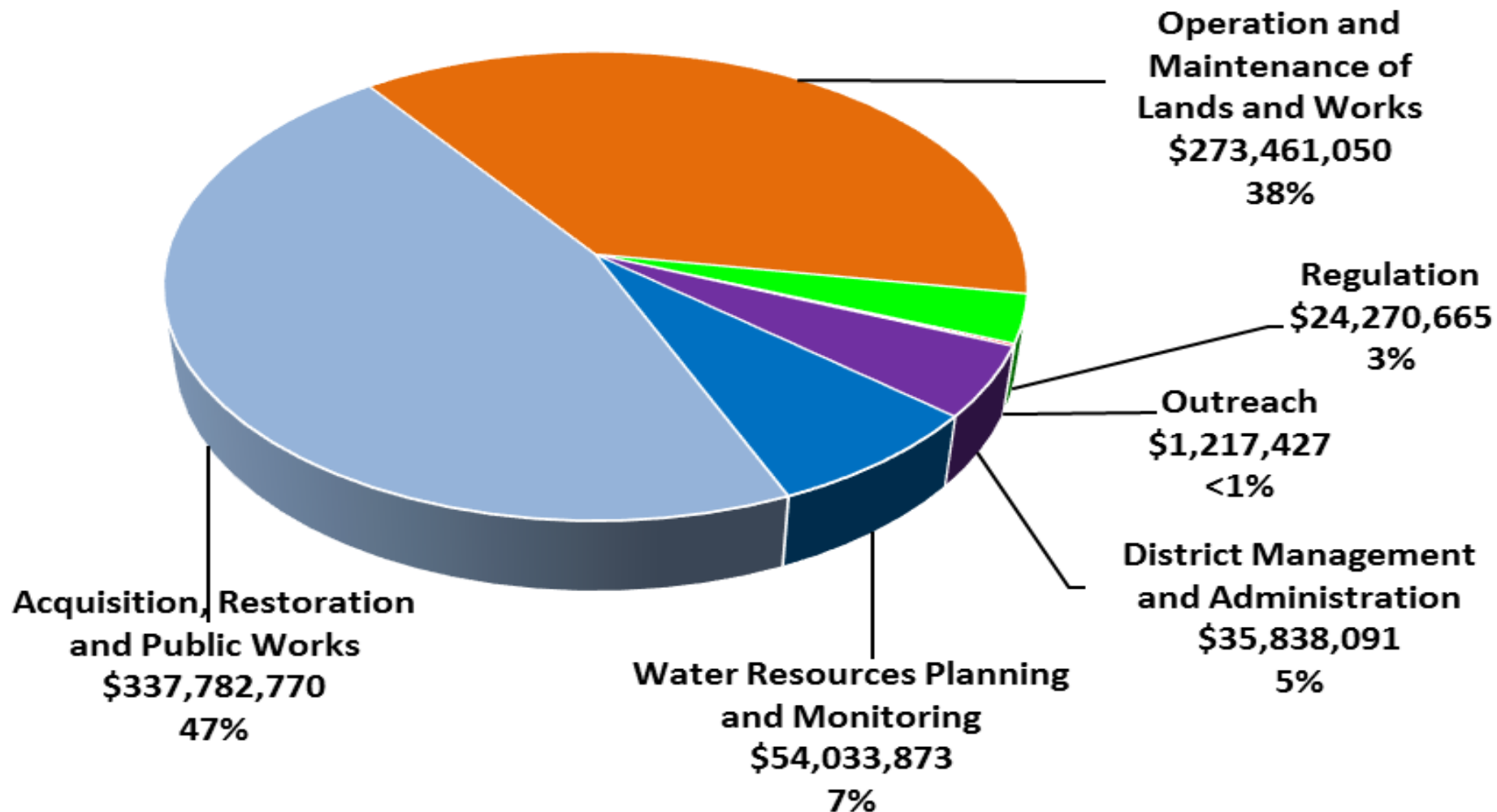
Fiscal Year 2016-17 Final Budget

Revenues \$726,603,876



Fiscal Year 2016-17 Final Budget

Expenditures \$726,603,876



A collage of four images: a large blue water storage tank, a concrete water treatment facility, a body of water with several pink flamingos, and a close-up of water splashing over a concrete structure.

Comments on the Budget

- No written disapprovals were received from the Executive Office of the Governor or the Legislative Budget Commission (LBC)
- Pursuant to Section 373.536(5), F.S., the Governing Board may proceed with final adoption of the Fiscal Year 2016-17 budget

Fiscal Year 2016-17 Final Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2016-0926:**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1359 mill), the Okeechobee Basin (0.1477 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0471 mill) within the Okeechobee Basin for Fiscal Year 2016-2017

➤ **Adopt Resolution 2016-0927:**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1359 mill) and the Big Cypress Basin (0.1336 mill) of the South Florida Water Management District for Fiscal Year 2016-2017

➤ **Adopt Resolution 2016-0928:**

Adopt a Final Budget of \$726,603,876 for Fiscal Year 2016-2017



Thank You