

Big Cypress Basin

Fiscal Year 2018-2019 Budget

FYi

Oct. 1, 2018 – Sept. 30, 2019

Overview

- The South Florida Water Management District's 2018-2019 Big Cypress Basin budget of roughly \$15.2 million provides the District's critical missions of flood control, ensuring water supply and restoring natural areas for 153 miles of canals and 45 water control structures that encompass Collier and parts of Monroe counties.

Key Expenditures

Approximately 59 percent of the 2018-2019 budget supports operations and maintenance initiatives to improve flood control including:

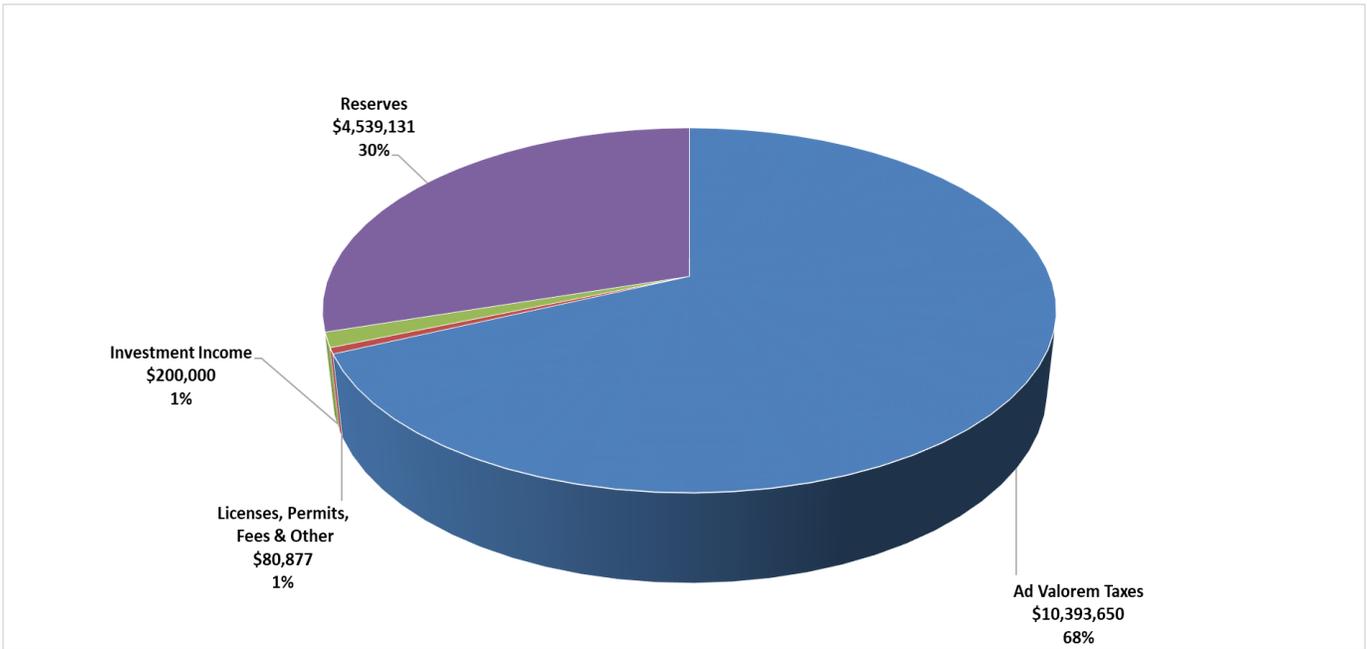
- **\$2.7 million** for flood control operations and land management that include tree management, canal, levee and structure maintenance.
- **\$0.7 million** for the continued treatment and removal of exotic plants to improve functioning of the flood control system.
- **\$5.6 million** for continued maintenance, refurbishment and repair of the Big Cypress Basin's flood control system, including:
 - **\$2.3 million** for the electrification, replacement of SCADA equipment and remote monitoring at various District structures to allow staff to monitor and operate those structures from the control room.
 - **\$1.6 million** for completion of multi-year Golden Gate Weir #4 Replacement project.
 - **\$500,000** to improve the flood control system with I-75 / Coco Interconnect project based on the Level of Service report that was completed.
 - **\$400,000** for preliminary design and review of the Cypress Canal Weir #4A1 Retrofit project.
 - **\$225,000** for the Structure Inspection Program to evaluate and prioritize the infrastructure within the Basin for future capital improvements.

The Fiscal Year 2018-2019 budget dedicates 13 percent to water supply and water quality initiatives:

- **\$750,000** for City of Naples Septic Tank Replacement project will replace existing septic systems to help improve the water quality from stormwater runoff.
- **\$447,500** for modeling efforts, surface, ground water and water quality monitoring in support of the basin's water supply needs.



2018-2019 Big Cypress Basin Budget = \$15.2 million
Where the money comes from



Where the money goes

