

South Florida Water Management District

FY2013 Functional Area Line Item Report



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Functional Area Code	Functional Area Name	Adopted Budget	Page #
Land Stewardship Program			
AA01	PRESCRIBED BURN	\$568,302	2
AA02	EXOTIC AND INVASIVE CONTROL	\$4,904,134	4
AA03	PUBLIC USE AND SECURITY	\$1,013,575	6
AA04	CONTRACTED LAND MANAGEMENT SERVICES	\$189,000	8
AA05	RESTORATION AND MONITORING	\$4,438,013	9
AA06	CAPITAL PROJECTS	\$70,271	10
AA11	EQUIPMENT & INFRASTRUCTURE MAINTENANCE	\$1,162,031	11
AA12	MECHANICAL VEGETATION CONTROL	\$384,955	16
AC01	INTERIM LANDS - INSPECTIONS & TAXES	\$554,654	17
AC06	TAXES	\$358,574	18
AZ00	LAND STEWARDSHIP PROGRAM SUPPORT	\$11,538,584	19
District Everglades Program			
B108	EAA A1 FLOW EQUALIZATION	\$5,444,915	135
B199	RESTORATION STRATEGIES PROJECTS	\$13,176,233	136
B509	EAA STA COMPARTMENT B- DESIGN CONSTRUCTION	\$177,332	138
B510	EAA STA COMPARTMENT C- DESIGN CONSTRUCTION	\$483,760	139
B599	EXPEDITED PROJECT PROGRAM SUPPORT	\$19,486,659	141
BB01	COMMUNICATION AND CONTROL SYSTEMS	\$2,612,901	142
BB02	PUMP STATION MODIFICATION/REPAIR	\$104,454	144
BB04	STRUCTURE MODIFICATION /REPAIR	\$118,424	145
BB07	CANAL/LEVEE MAINT/CANAL CONVEYANCE	\$230,000	146
BB08	STRUCTURE INSPECTIONS	\$678,919	147
BB13	SURVEY SUPPORT	\$9,791	148
BB38	CONTAMINATION ASSESSMENTS & REMEDIATION	\$116,881	149
BB41	MOVEMENT OF WATER	\$4,411,611	151
BB42	PUMPING OPERATIONS	\$2,527,650	153
BB45	STRUCTURE MAINT - PREVENTATIVE	\$1,951,798	155
BB46	STRUCTURE MAINT-OVERHAUL/REFURBISHMENT	\$119,920	161
BB47	PUMP STATION MAINTENANCE	\$2,444,239	162
BB48	PUMP STATION REFURBISHMENT	\$62,046	173
BB50	BERM/LEVEE MAINTENANCE	\$518,106	174
BB51	MOWING	\$371,739	176
BB53	CANAL MAINTENANCE	\$211,209	177
BB58	VEHICLE & EQUIPMENT MAINTENANCE	\$144,755	179
BB62	COMMAND & CONTROL, DATA LOGGER & RTU MAINT	\$684,372	181
BB63	C&SF MONITORING & ASSESSMENT	\$201,962	182
BB64	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTAL	\$179,058	183
BB66	AQUATIC PLANT CONTROL	\$3,038,001	184
BB68	TERRESTRIAL PLANT CONTROL	\$4,685	186
BB73	PERMITTING	\$67,837	187

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BB77	GENERAL MAINTENANCE	\$25,873	188
BB80	COMPLIANCE	\$2,032,060	189
BB81	STA SITE MANAGEMENT	\$228,987	191
BD08	EFA REG SOURCE CNTRL PROGRAM	\$1,756,241	192
BE01	BE01/BC05 - ECP OPERATIONS MONITORING	\$1,798,354	194
BE05	BE05/BC82.4 - ANALYSIS & INTERPRETATION	\$1,345,352	196
BH01	LONG-TERM PLAN PROGRAM MANAGEMENT	\$449,061	198
BJ01	ECOSYSTEM RESPONSE TO HYDROLOGY	\$27,784	199
BJ02	MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORA	\$499,294	200
BJ03	SCIENTIFIC PROJECT SUPPORT	\$285,254	202
BJ04	SULFUR ACTION PLAN	\$201,317	205
BZ00	EVERGLADES PROGRAM SUPPORT	\$2,674,853	206
Operations & Maintenance Program			
CA01	COMMUNICATION AND CONTROL SYSTEMS	\$482,042	22
CA02	PUMP STATION MODIFICATION/REPAIR	\$10,243,029	23
CA03	PROJ CULVERT REPL/MODIFICATION	\$183,806	24
CA04	STRUCTURE/BRIDGE MODIFICATION/REPAIR	\$14,072,466	25
CA05	O&M FACILITY CONSTRUCTION/IMPROVEMENTS	\$335,966	27
CA07	CANAL/LEVEE MAINT/CANAL CONVEYANCE	\$27,673,775	28
CA24	STRUCTURE INSPECTIONS	\$1,689,546	30
CA25	BRIDGE INSPECTIONS	\$29,929	31
CA31	ARCHIVAL TOOL	\$24,450	32
CA34	SURVEY SUPPORT	\$582,224	33
CA35	ENGINEERING SUPPORT	\$1,864,122	34
CD01	CONTAMINATION ASSESSMENTS & REMEDIATION	\$221,354	35
CE02	MOVEMENT OF WATER	\$5,082,546	37
CE03	PUMPING OPERATIONS	\$5,959,707	40
CE04	AUTOMATION	\$1,185,273	45
CF01	CONSTRUCTION	\$1,045,502	47
CF02	STRUCTURE MAINT - PREVENTATIVE	\$5,682,714	49
CF03	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT	\$1,757,122	57
CF05	PUMP STATION MAINTENANCE	\$4,272,656	60
CF06	PUMP STATION REFURBISHMENT	\$438,096	69
CG01	BERM/LEVEE MAINTENANCE	\$7,632,750	71
CG03	MOWING	\$1,967,807	79
CG04	TREE MANAGEMENT	\$952,891	81
CG05	CANAL MAINTENANCE	\$1,305,404	83
CI01	HEAVY EQUIPMENT-DEPTS OUTSIDE O&M	\$12,985	86
CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M	\$1,635,905	87
CI04	OTHER EQUIPMENT MAINTENANCE	\$263,928	90
CJ05	COMMAND & CONTROL, DATA LOGGER & RTU MAINT	\$2,947,165	92

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CJ06	C&SF MONITORING & ASSESSMENT	\$3,187,548	96
CJ07	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTAL	\$3,699,712	99
CK01	AQUATIC PLANT CONTROL	\$5,304,807	101
CK02	BIOCONTROL EXOTIC PLANT	\$981,208	108
CK03	TERRESTRIAL PLANT CONTROL	\$3,212,430	109
CK05	EXOTIC ANIMAL MANAGEMENT	\$166,172	112
CL01	PUBLIC USE	\$11,834	113
CL03	PERMITTING	\$884,284	114
CL04	COMPLIANCE/ENFORCEMENT	\$866,775	116
CO03	GENERAL MAINTENANCE	\$2,133,992	118
CQ00	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION	\$1,410,218	127
CZ10	O&M IT Support	\$9,457,188	128
CZ99	O&M PROGRAM SUPPORT	\$61,752,823	131
Water Supply Program			
DA01	WATER SUPPLY PLAN DEVELOPMENT	\$1,163,219	399
DA02	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS	\$385,446	400
DA03	CENTRAL FLORIDA WATER INITIATIVE	\$965,466	401
DA04	TECHNICAL ASSISTANCE TO LOCAL GOVT	\$21,833	402
DB01	WATER SUPPLY PLAN IMPLEMENTATION	\$434,298	403
DC01	WATER RESERVATIONS - KISSIMMEE	\$33,574	404
DC04	CENTRAL FL COORDINATION AREA RULEMAKING	\$57,446	405
DC09	MFL WATER RESERVATION RULES STATUS	\$751,998	406
DD01	REGULATORY INITIATIVES	\$678,063	407
DD08	WC-OUTREACH, EDUCATION & MARKETING	\$224,572	408
DE01	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE	\$1,681,540	409
DE02	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN	\$1,240,865	410
DF01	HYDROGEOLOGIC DATA GATHERING	\$1,960,571	411
DF05	INTER-DISTRICT EVALUATION	\$783,142	413
DF06	S MIAMI-DADE HYDROLOGIC ANALYSIS	\$318,407	414
DF07	POST-PROCESSING MODEL RUN	\$87,682	415
DZ00	INTERGOVERNMENTAL SUPPORT	\$5,699,346	416
Kissimmee Watershed Program			
FA07	CONSTRUCTION MONITORING & PROJECT SUPPORT	\$99,111	209
FA08	HYDROLOGIC MONITORING & NETWORK MAINTENANCE	\$655,116	210
FA09	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY	\$684,028	211
FA12	KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM	\$865,560	212
FB01	KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORE	\$253,455	214
FB03	THREE LAKES WMA HYDROLOGIC REST	\$52,954	216
FB07	ROLLING MEADOWS WETLANDS RESTORATION	\$2,939,290	217
FD01	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES	\$143,347	218
FD02	MITIGATION IN LIEU OF ACQUISITION SOLUTIONS	\$37,672	219

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FZ00	KR PROGRAM SUPPORT	\$9,628,900	220
Regulation Program			
HA00	ENVIRONMENTAL RESOURCE PERMITTING	\$5,950,396	418
HA01	ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE	\$3,193,288	422
HA05	ERP AG TEAM TECHNICAL ASSISTANCE	\$692,739	424
HB00	WATER USE PERMITTING	\$4,147,738	425
HB01	WATER USE COMPLIANCE	\$1,378,488	427
HB05	WU AG TEAM TECHNICAL ASSISTANCE	\$115,288	428
HZ00	REGULATION SUPPORT	\$6,971,616	429
HZ10	Regulation IT Support	\$2,894,651	432
Lake Okeechobee Program			
I517	LAKESIDE RANCH STA	\$683,638	222
I524	LEMKIN CREEK	\$826,293	225
IO01	LAKE OKEECHOBEE REGULATION SCHEDULE STUDY	\$124,841	226
IP01	IN-LAKE ASSESSMENT	\$557,572	227
IP02	IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS	\$26,497	229
IP03	EXOTIC AND NUISANCE SPECIES CONTROL	\$26,937	230
IP05	IN-LAKE MODELING	\$146,506	231
IP06	WATERSHED P REDUCTION PROJECTS	\$353,880	232
IP09	WATERSHED MODELING	\$71,229	233
IP12	ISOLATED WETLAND RESTORATION	\$2,500	234
IP13	WQ ASSESSMENT AND REPORTING	\$166,604	235
IP14	REGIONAL P CONTROL PROJECTS	\$226,381	236
IP50	PHASE II TECHNICAL PLAN	\$353,247	238
IR01	WOD	\$762,651	239
IS04	ALTERNATE STORAGE PROJECTS	\$9,407,693	241
IZ00	LAKE OKEECHOBEE PROGRAM SUPPORT	\$387,813	243
IZ10	OKEECHOBEE IT SUPPORT	\$1,561,756	245
Coastal Watersheds Program			
JA01	LOCAL INITIATIVES - IRLIT	\$17,782	435
JA02	IRL LICENSE TAG PROGRAM	\$91,585	436
JA06	LOCAL INITIATIVES - SLRIT	\$928,770	437
JA10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATIC	\$184,917	438
JA50	ESTUARY PROTECTION PLAN	\$389,816	439
JA58	ST. LUCIE SOURCE CONTROL	\$564,647	440
JB01	LOCAL INITIATIVES -LRPI	\$12,767	441
JB10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATIC	\$149,984	442
JC01	LOCAL INITIATIVES - LAKE WORTH LAGOON	\$33,057	443
JD01	LOCAL INITIATIVES - BISCAYNE BAY	\$160,260	444
JD10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATIC	\$308,546	445
JE01	LOCAL INITIATIVES - FLORIDA BAY & FLORIDA KEYS	\$8,839	446

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JE10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATIC	\$918,908	447
JF01	LOCAL INITIATIVES - ESTERO BAY	\$14,772	449
JG00	PROGRAM SUPPORT BCB	\$215,054	450
JG03	BIG CYPRESS BASIN	\$3,455,291	452
JG10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATIC	\$721,774	453
JJ01	LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY	\$76,497	455
JJ10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATIC	\$414,058	456
JJ50	ESTUARY PROTECTION PLAN	\$2,122,468	457
JJ51	C-43 WATER QUALITY & TESTING PROJECT	\$975,621	458
JJ58	CALOOSAHATCHEE SOURCE CONTROL	\$387,680	459
JJ01	LOCAL INITIATIVES - FLOOD MANAGEMENT PLANNING	\$94,065	460
JJ02	FLOOD MAP MODERNIZATION	\$7,484	461
JJ03	STORMWATER PLANNING & IMPLEMENTATION	\$8,887	462
JR10	LOXAHATCHEE RIVER ESTUARY	\$8,138	463
JZ00	COASTAL WATERSHEDS PROGRAM SUPPORT	\$669,294	464
Mission Support Program			
MA10	AGENCY MANAGEMENT & COORDINATION	\$858,818	313
MA20	MANAGE DISTRICT INVESTMENTS & DEBT	\$122,747	315
MA30	LEGAL SERVICES	\$3,119,197	316
MA40	PERFORM AUDITS & INVESTIGATIONS	\$751,759	318
MB12	BUDGET DEVELOPMENT & REPORTING	\$2,310,977	320
MB13	STRATEGIC PLANNING & REPORTING	\$83,420	322
MB20	PURCHASING SERVICES	\$926,495	323
MB21	CONTRACT SERVICES	\$1,009,277	325
MB22	SMALL BUSINESS ENTERPRISE	\$83,864	326
MB23	VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT	\$61,113	327
MB30	COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)	\$1,308,902	328
MB31	ACCOUNTS PAYABLE PROCESS	\$392,098	330
MB32	ACCOUNTS RECEIVABLE PROCESS	\$70,457	332
MB40	FIXED ASSET INVENTORY	\$213,795	333
MB41	PREVENTATIVE MAINT & OPERATIONAL PLAN	\$4,594,542	334
MB42	FACILITIES BUSINESS OPERATIONS SUPPORT	\$747,376	341
MB50	MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PL	\$11,589,584	343
MB51	MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BEN	\$15,366	346
MB52	MAINTAIN & UPDATE PAYROLL	\$30,204	347
MB61	ENTERPRISE PROJECT MANAGEMENT	\$179,312	348
MB62	ENTERPRISE PROCESS MANAGEMENT	\$325,379	349
MB63	ENTERPRISE BUSINESS INTELLIGENCE	\$308,444	350
MB64	PERFORMANCE MANAGEMENT TRAINING	\$8,201	351
MB79	Tax Collector/Property Appraiser Fees	\$7,743,836	352
MB84	FLEET SERVICES	\$448,775	353

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MB85	MANAGEMENT & ADMINISTRATION	-\$3,097,449	355
MB98	FACILITIES	\$450	357
MF01	FACILITIES CONSTR & MAJOR RENOVATIONS	\$635,808	358
MH10	EMPLOYMENT STAFFING	\$1,099,530	359
MH11	TRAINING & DEVELOPMENT	\$586,779	361
MH12	COMPENSATION MANAGEMENT	\$136,284	363
MH13	EMPLOYEE RELATIONS/EEO	\$150,327	364
MH14	ORGANIZATIONAL DEVELOPMENT	\$41,906	365
MI10	SAP SOLUTIONS CENTER	\$936,145	366
MI20	IT EXECUTIVE DIRECTION	\$361,194	368
MI21	IT BUSINESS SUPPORT	\$1,939,004	370
MI40	DESKTOP TECHNOLOGY	\$495,505	372
MI50	APPLICATION DEVELOPMENT	\$1,847,796	374
MI60	SYSTEMS ADMINISTRATION	\$1,720,470	376
MI61	TELECOMMUNICATIONS	\$296,650	378
MI62	NETWORK SUPPORT	\$756,223	380
MR80	PUBLIC RECORDS & RECORDS MGMT	\$351,282	382
MR81	INTERGOV TECHNICAL COORD & SUPPORT	\$274,691	383
MR82	ADMIN SUPPORT - GB & EXEC	\$295,399	385
MR83	ADMIN SUPPORT - WRAC	\$111,368	387
MR91	INTERGOV PROGRAMS - GOV & COMM AFFAIRS	\$1,143,622	388
MR92	OMBUDSMAN	\$34,838	389
MR95	PUBLIC INFORMATION & MEDIA	\$1,202,174	390
MR96	STATE COORDINATION	\$135,217	392
MR97	FEDERAL & TRIBAL AFFAIRS	\$22,185	393
MS10	EMERGENCY MANAGEMENT	\$276,847	394
MS20	SAFETY MANAGEMENT	\$208,258	395
MS30	SECURITY MANAGEMENT	\$503,608	397
Comprehensive Everglades Restoration Plan			
P101	LAKE OKEECHOBEE WATERSHED	\$4,476	248
P104	C-43 BASIN STORAGE RESERVOIR PT1	\$22,034	249
P107	INDIAN RIVER LAGOON - SOUTH	\$5,341,255	250
P112	WCA3 DECOMP & SHEETFLOW ENH PT1	\$537,868	252
P117	NORTH PALM BEACH COUNTY PT1	\$72,764,848	253
P128	BISCAYNE BAY COASTAL WETLANDS	\$400,303	255
P129	C-111 N SPREADER CANAL	\$1,033,855	257
P130	PICAYUNE STRAND RESTORATION	\$1,417,720	261
P134	HILLSBORO ASR PILOT	\$22,245	267
P140	SITE I IMPOUNDMENT	\$11,680	268
P144	ASR REGIONAL STUDY	\$10,290	269
P145	BROWARD COUNTY WPA	\$42,257	270

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P150	MELALEUCA ERADICATION	\$10,055	271
P151	CENTRAL EVERGLADES STUDY	\$958,615	272
P201	PROGRAM MANAGEMENT & SUPPORT	\$16,847,207	273
P203	RECOVER	\$629,703	275
P207	DATA MANAGEMENT PLAN	\$523,855	277
P209	INTERAGENCY MODELING CENTER	\$476,190	279
P210	ADAPTIVE ASSESSMENT & MONITORING	\$1,263,652	280
PA02	SOUTHWEST FL FEASIBILITY STUDY	\$12,149	281
PB04	S CREW/IMPERIAL R FLOWAY CRP	\$414,737	282
PB06	LAKE OKEE WTR RETENTION/PHOS REM CRP	\$9,547	283
PH99	CERP SUPPORT	\$12,446,022	284
PK03	C-111/MWD/CSOP	\$14,912,399	287
PR01	RIVER OF GRASS	\$57,324	289
Modeling & Scientific Support Program			
SA04	APPLICATIONS	\$159,806	290
SA11	MODELING SUPPORT & PROCESS IMPROVEMENT	\$643,557	291
SA12	MODEL MAINTENANCE & ENHANCEMENT	\$1,024,108	292
SA13	MODEL IMPLEMENTATION & APPLICATION	\$853,146	293
SB11	WATER QUALITY MONITORING OPERATIONS	\$584,024	294
SB12	WATER QUALITY MONITORING - COMPLIANCE	\$1,393,796	297
SB14	WTR QUALITY MONITORING - MISSION DRIVEN	\$539,814	298
SB31	ANALYTICAL SERVICES OPERATIONS	\$1,221,065	299
SB32	ANALYTICAL SERVICES - COMPLIANCE	\$692,883	301
SB34	ANALYTICAL SERVICES - MISSION DRIVEN	\$430,269	302
SB51	ASSESSMENT & REPORTING - COMPLIANCE	\$1,103,983	303
SB53	ENVIRONMENTAL LITIGATION & TOC SUPPORT	\$655,104	305
SB54	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION	\$334,691	306
SB71	SCIENTIFIC DATA MANAGEMENT	\$102,328	307
SZ00	PROGRAM SUPPORT	\$607,177	308
SZ10	MODELING IT SUPPORT	\$2,474,717	310
Grand Total		<u>\$567,278,838</u>	

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.03		Total	510100	-	Salaries and Wages - Regular		\$333,341
1.00		Total	511100	-	Salaries and Wages - Overtime		\$3,120
7.01		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$25,738
7.01		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$19,239
6.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$58,917
6.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,060
6.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$632
6.03		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$90
6.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,291
6.03		Total	521160	-	Fringe Benefits - Life Insurance		\$1,937
1.00	17693	Contract Burn Support-DOF-Upper Lakes	202000	5415182100	NR	NR	10,000
1.00	16210	Contract BurnSupport-DOF-Everglade	202000	5415182100	NR	NR	5,000
2.00		Total	530200	-	Cont Serv - Land Management		\$15,000
1.00	21669	New Work 8.5 Square Mile Area-Exotics	202000	5415182100	NR	NR	54,937
1.00		Total	530301	-	Cont Serv - Terrestrial Spraying		\$54,937
1.00	17726	Safety Equipment-All Regions	202000	5415182100	NR	NR	4,000
1.00		Total	541301	-	Oper Expense - District Uniforms		\$4,000
1.00	17730	Aerial Ignition Supplies-All Regions	202000	5415182100	NR	NR	10,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$10,000

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19514	Aerial Burn	202000	5415182100	NR	NR	30,000
1.00		Total	541600	- Oper Expense - Rent/Lease Equipment			\$30,000
1.00	20911	Business Travel-Program Wide	204000	5415182100	NR	NR	3,000
1.00	16462	Certifications & Training	202000	5415182100	NR	NR	1,000
2.00		Total	542100	- Oper Expense - District Travel			\$4,000
		Total		PRESCRIBED BURN			\$568,302

LAND STEWARDSHIP

AA02	EXOTIC AND INVASIVE CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.20		Total	510100	- Salaries and Wages - Regular					\$427,561
7.20		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$32,706
7.20		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$24,460
7.35		Total	521110	- Fringe Benefits - Medical Insurance					\$70,413
7.35		Total	521120	- Fringe Benefits - Dental Insurance					\$7,248
7.35		Total	521130	- Fringe Benefits - Vision Insurance					\$760
7.20		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$111
7.35		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,540
7.20		Total	521160	- Fringe Benefits - Life Insurance					\$2,360
1.00	20925	Exotics-C-43 Prj Area (Grant 87)			213000	5415182100	NR	87	40,000
1.00		Total	530200	- Cont Serv - Land Management					\$40,000
1.00	17636	Melaleuca Mgmt. FWC Match Req			202000	5415182000	NR	NR	760,800
1.00	17612	Melalu. & Other Exotic Plant Cntrl (FWC)			207000	5415182000	NR	NR	1,100,000
1.00	16669	Upland Exotic Control			202000	5415182000	NR	NR	46,869
3.00		Total	530300	- Cont Serv - Aquatic Spraying					\$1,907,669
1.00	17704	Exotic Plant Control- L-31N			202000	5415182100	NR	NR	20,000
1.00	16653	Exotics - Cypress Creek (Grant 95)			222000	5415182100	NR	NR	90,000
1.00	16220	Exotics - Upper Lakes			204000	5415182100	NR	NR	100,000
1.00	17696	Exotics- 8.5 Square Mile			204000	5415182100	NR	NR	50,000
1.00	20939	Exotics- C-111/Frog Pond			222000	5415182100	NR	NR	25,000
1.00	17583	Exotics- DuPuis			204000	5415182100	NR	NR	25,000
1.00	17697	Exotics- Lakeside Ranch (Grant 95)			222000	5415182100	NR	NR	20,000
1.00	19411	Exotics- Southern Glades [AB53]			211000	5415182100	NR	NR	6,343

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19405	Exotics- Southern Glades [AB54]	211000	5415182100	NR	NR	45,360
1.00	17698	Exotics-Allapattah (Grant 95)	222000	5415182100	NR	NR	75,000
1.00	20918	Exotics-Crew	204000	5415182100	NR	NR	50,000
1.00	20913	Exotics-Crew	203000	5415182100	NR	NR	50,000
1.00	20920	Exotics-Crew (Grant 87)	213000	5415182100	NR	87	75,000
1.00	17701	Exotics-DuPuis	202000	5415182100	NR	NR	135,000
1.00	20926	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	50,000
1.00	20938	Exotics-Hungryland	222000	5415182100	NR	NR	50,000
1.00	20912	Exotics-Kiss/Okee	204000	5415182100	NR	NR	125,000
1.00	17588	Exotics-London Creek (AB21)	211000	5415182100	NR	NR	50,000
1.00	20919	Exotics-Loxahatchee River	204000	5415182100	NR	NR	75,000
1.00	20937	Exotics-Model Lands	222000	5415182100	NR	NR	75,000
1.00	17700	Exotics-Nubbin Slough (Grant 95)	222000	5415182100	NR	NR	25,000
1.00	17586	Exotics-Pennsuco [AB32]	211000	5415182100	NR	NR	800,000
1.00	17587	Exotics-Shingle Creek [AB41]	211000	5415182100	NR	NR	80,000
1.00	20936	Exotics-Southern Glades	222000	5415182100	NR	NR	50,000
1.00	19336	New Work 8.5 Square Mile Area-Exotics	204000	5415182100	NR	NR	25,063
25.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$2,171,766
1.00	17623	Melalu & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	200,000
1.00	16234	Chemicals - Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	16235	Chemicals - Upper Lakes	202000	5415182100	NR	NR	5,000
1.00	17601	Chemicals-CREW [AB06]	211000	5415182100	NR	NR	1,040
1.00	17716	Chemicals-Dupuis	202000	5415182100	NR	NR	5,000
1.00	17600	Chemicals-Shingle Creek [AB41]	211000	5415182100	NR	NR	500
6.00		Total 540010 - Oper Expense - Inventory Chemicals					\$216,540
1.00	16388	Training - herb.appl. CEUs-all techs	202000	5415182100	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					\$1,000
		Total EXOTIC AND INVASIVE CONTROL					\$4,904,134

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.29		Total 510100 - Salaries and Wages - Regular					\$356,784
5.29		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$27,295
5.29		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$20,408
5.40		Total 521110 - Fringe Benefits - Medical Insurance					\$54,518
5.40		Total 521120 - Fringe Benefits - Dental Insurance					\$5,503
5.40		Total 521130 - Fringe Benefits - Vision Insurance					\$557
5.29		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$85
5.40		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,129
5.29		Total 521160 - Fringe Benefits - Life Insurance					\$1,824
1.00	19363	Land Mgmt Services - CREW Trust	101000	5415182100	NR	NR	109,272
1.00	21085	Land Mgmt. Services Dupuis (CES/FAU)	202000	5415182100	NR	NR	60,000
1.00	17756	Land Mgt Svc-Osceola Cty Agreement[AB41]	211000	5415182100	NR	NR	100,000
3.00		Total 530100 - Cont Serv - External Provider					\$269,272
1.00	16229	Recreation DuPuis Campgr'd Repair	202000	5415182100	NR	NR	25,000
1.00	16230	Recreation KR Maintenance	202000	5415182100	NR	NR	31,000
1.00	16228	Recreation Trailhead Maint	202000	5415182100	NR	NR	20,000
1.00	17591	Shingle Creek-Trail Maintenance[AB41]	211000	5415182100	NR	NR	5,000
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$81,000
1.00	20922	FWC Law Enfirce-Bird Dr.(Grant 87)	213000	5415182100	NR	87	15,000
1.00	19412	FWC Law Enforce -C-9 &C-11 IMP(Grant 85)	213000	5415182100	NR	NR	20,000
1.00	17595	FWC Law Enforce-Critical CREW (Grant 87)	213000	5415182100	NR	87	40,000

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20914	FWC Law Enforcement-Crew	203000	5415182100	NR	NR	50,000
1.00	17594	FWC Law Enforcement-London Creek [AB21]	211000	5415182100	NR	NR	13,800
1.00	17598	FWC Law Enforcement-Lox Bank [AB46]	211000	5415182100	NR	NR	7,250
1.00	17599	FWC Law Enforcement-Pennsuco [AB32]	211000	5415182100	NR	NR	29,000
1.00	17596	FWC Law Enforcement-Shingle Creek [AB41]	211000	5415182100	NR	NR	20,150
8.00		Total 531102 - Cont Serv - Security Services					\$195,200
		Total PUBLIC USE AND SECURITY					\$1,013,575

LAND STEWARDSHIP

AA04 CONTRACTED LAND MANAGEMENT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	20915	Land Mgmt Serv. (FWC)-Crew	203000	5415182100	NR	NR	49,000	
1.00	20924	Land Mgmt Svcs (FWC)-CREW	213000	5415182100	NR	NR	24,500	
1.00	20923	Land Mgmt Svcs (FWC)-Crew	204000	5415182100	NR	NR	24,500	
1.00	19413	Land Mgt Svcs - FWC - Dupuis	204000	5415182100	NR	NR	91,000	
4.00		Total	530200	-	Cont Serv - Land Management		\$189,000	
		Total	CONTRACTED LAND MANAGEMENT SERVICES					\$189,000

LAND STEWARDSHIP

AA05	RESTORATION AND MONITORING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.18		Total	510100	-	Salaries and Wages - Regular		\$85,588	
1.18		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$6,548	
1.18		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$4,896	
1.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,496	
1.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,183	
1.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$125	
1.18		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$19	
1.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$252	
1.18		Total	521160	-	Fringe Benefits - Life Insurance		\$406	
1.00	21069	Lake Belt Mitigation Initiatives	219000	5415182100	NR	NR	2,990,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$2,990,000	
1.00	17579	Monitoring-Jay Scrub-Shingle Crk [AB41]	211000	5415182100	NR	NR	2,500	
1.00		Total	530200	-	Cont Serv - Land Management		\$2,500	
1.00	20056	General Conditions FY13	409000	5613222000	100246	NR	1,000,000	
1.00	20014	Wetland Restoration FY13	409000	5613222000	100246	NR	200,000	
2.00		Total	580200	-	Capital Outlay - AUC Imp O/Than Buildings		\$1,200,000	
1.00	19991	External Construction Management	409000	5613222000	100246	NR	135,000	
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$135,000	
		Total	RESTORATION AND MONITORING					\$4,438,013

LAND STEWARDSHIP

AA06	CAPITAL PROJECTS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.59	Total	510100 - Salaries and Wages - Regular					\$46,637
.59	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,568
.59	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,667
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$6,367
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$631
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$62
.59	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.59	Total	521160 - Fringe Benefits - Life Insurance					\$203
1.00	18164	Admin Svcs for Lake Belt Mit Committee	219000	5415182100	NR	NR	10,000
1.00	Total	530900 - Cont Serv - Professional					\$10,000
	Total	CAPITAL PROJECTS					\$70,271

LAND STEWARDSHIP

AA11	EQUIPMENT & INFRASTRUCTURE MAINTENANCE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.84		Total	510100	-	Salaries and Wages - Regular		\$139,250
2.84		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$10,653
2.84		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,963
2.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$27,782
2.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,861
2.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$298
2.84		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$42
2.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$606
2.84		Total	521160	-	Fringe Benefits - Life Insurance		\$901
1.00	16309	Septic / Water Services- DuPuis	202000	5415182100	NR	NR	8,500
1.00	16310	Septic/ Water Services - Kiss/Okee	202000	5415182100	NR	NR	5,000
2.00		Total	530121	-	Cont Serv - Water and Sewer Services		\$13,500
1.00	16215	Land Mgt Services - DOC - Martin	202000	5415182100	NR	NR	58,000
1.00	16216	Land Mgt Services - DOC -- Okeechobee	202000	5415182100	NR	NR	58,000
2.00		Total	530200	-	Cont Serv - Land Management		\$116,000
1.00	14785	Dupuis Reserve - A/C Maintenance	202000	2111109200	NR	NR	2,450
1.00	14758	Dupuis Reserve-General Maintenance	202000	2111109200	NR	NR	3,150
1.00	17705	Aerial Ignition Device Repair	202000	5415182100	NR	NR	3,000
1.00	20929	Culvert Replace-Grassy Island (Grant 87)	213000	5415182100	NR	87	30,000
1.00	16394	Equipment Repair - DuPuis (non-fleet)	202000	5415182100	NR	NR	18,000
1.00	16226	Equipment Repair - Homestead	202000	5415182100	NR	NR	5,000
1.00	16227	Equipment Repair - Kissimmee	202000	5415182100	NR	NR	12,500
1.00	16652	Equipment Repair - Upper Lakes	202000	5415182100	NR	NR	20,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20916	Equipment Repair-Crew	203000	5415182100	NR	NR	10,000
1.00	20921	Equipment Repair-Crew	213000	5415182100	NR	NR	10,000
1.00	17706	Road Maintenance- Kissimmee/Okeechobee	202000	5415182100	NR	NR	5,000
1.00	17592	Road Maintenance-London Creek [AB21]	211000	5415182100	NR	NR	6,000
12.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$125,100
1.00	14574	Support Equip Rep - SOR	202000	5110171100	NR	NR	43,000
1.00	18127	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	1,000
1.00	21554	Land Stewardship Vehicle/Equip Maint	202000	5210173100	NR	NR	650
1.00	16366	LMD-Automotive Services (outside O&M)	202000	5211174000	NR	NR	4,000
1.00	16368	LMD-Heavy Equip Services (outside O&M)	202000	5211174000	NR	NR	6,000
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$54,650
1.00	13581	Maint & Repair Heavy Equipment	202000	5111172000	NR	NR	1,000
1.00	13583	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	1,000
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$2,000
1.00	17633	Building Repairs - SOR	202000	5110171100	NR	NR	500
1.00	20927	Fencing and Gates- C-43 (Grant 87)	213000	5415182100	NR	87	5,000
1.00	17692	Fencing-Upper Lakes	202000	5415182100	NR	NR	30,000
1.00	20928	Gates- C-9 and C-11 Impound (Grant 85)	213000	5415182100	NR	NR	12,000
1.00	16232	Janitorial / Bldg Maint -- CREW	202000	5415182100	NR	NR	15,000
1.00	16233	Janitorial / Bldg Maint -- DuPuis	202000	5415182100	NR	NR	34,500
1.00	19337	New Work 8.5 Sq Mile Area-Solid Waste Re	202000	5415182100	NR	NR	20,000
1.00	20931	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	5415182100	NR	NR	20,000
1.00	20930	Solid Waste - CREW/Bird Dr/C-43 Grant 87	213000	5415182100	NR	87	50,000
1.00	16955	Solid Waste/Demolition-All Region	202000	5415182100	NR	NR	90,000
1.00	16410	Surveying & Fencing - Kiss/Okee	202000	5415182100	NR	NR	25,000
11.00		Total 531100 - Cont Serv - General Maintenance					\$302,000
1.00	17608	Industrial Waste Disposal - SOR	202000	5110171100	NR	NR	260
1.00	18965	Dumpster/Waste Disposal Service	202000	5415182100	NR	NR	6,500

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$6,760
1.00	16830	Fuel - Dupuis	202000	5110171100	NR	NR	50,520
1.00	21547	Fuel Land Stewardship	202000	5111172000	NR	NR	3,000
1.00	21548	Fuel Land Stewardship	202000	5210173100	NR	NR	3,000
1.00	21549	Fuel Land Stewardship	202000	5211174000	NR	NR	3,000
1.00	21551	Fuel Land Stewardship	202000	5311176000	NR	NR	3,000
1.00	21552	Fuel Landstewardship	202000	5312177000	NR	NR	6,000
6.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$68,520
1.00	14585	Oil/Hydraulic Fluid - SOR	202000	5110171100	NR	NR	3,692
1.00	18142	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	135
1.00	16369	LMD-Oil & Lube Automotive (outside O&M)	202000	5211174000	NR	NR	500
1.00	16371	LMD-Oil & Lube Heavy (outside O&M)	202000	5211174000	NR	NR	750
4.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$5,077
1.00	17611	Parts & Repairs Manual	202000	5110171100	NR	NR	207
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$207
1.00	17613	Metal - Repairs SOR	202000	5110171100	NR	NR	2,719
1.00	16254	Concrete/Lumber/Metal - DuPuis	202000	5415182100	NR	NR	5,000
1.00	17603	Concrete/Lumber/Metal CREW [AB06]	211000	5415182100	NR	NR	5,000
1.00	17602	Concrete/Lumber/Metal Shingle Crk [AB41]	211000	5415182100	NR	NR	2,000
1.00	17724	Concrete/Lumber/Metal-Everglades	202000	5415182100	NR	NR	5,000
1.00	17717	Concrete/Lumber/Metal-Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	17718	Concrete/Lumber/Metal-Upper Lakes	202000	5415182100	NR	NR	8,000
7.00		Total	541300	-	Oper Expense - Construction Materials		\$32,719
1.00	17614	Small Tools - SOR	202000	5110171100	NR	NR	207
1.00	17604	Small Tools & Equip-Shingle Crk[AB41]	211000	5415182100	NR	NR	3,500
1.00	17727	Small Tools & Equipment-All Regions	202000	5415182100	NR	NR	15,000
3.00		Total	541400	-	Oper Expense - Tools and Equipment		\$18,707
1.00	17616	Support Equipment - SOR	202000	5110171100	NR	NR	1,500

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16373	LMD-Parts & Fittings Auto (outside O&M)	202000	5211174000	NR	NR	5,000
1.00	16372	LMD-Parts & Fittings Heavy (outside O&M)	202000	5211174000	NR	NR	6,000
1.00	16407	Equip, Parts & Supplies - All Regions	202000	5415182100	NR	NR	39,998
1.00	20932	Fencing /Gates-Grassy Island (Grant 87)	213000	5415182100	NR	87	5,500
1.00	20933	Hand Pump/Well-Grassy Island (Grant 87)	213000	5415182100	NR	87	5,000
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$62,998
1.00	14586	Equipment Repair Parts - SOR	202000	5110171100	NR	NR	50,300
1.00	14589	Tires - SOR	202000	5110171100	NR	NR	7,200
1.00	15006	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	4,100
1.00	21553	Land Stewardship VMF	202000	5210173100	NR	NR	3,200
1.00	16374	LMD-Tires & Tubes Auto (outside O&M)	202000	5211174000	NR	NR	750
1.00	16375	LMD-Tires & Tubes Heavy (outside O&M)	202000	5211174000	NR	NR	1,500
1.00	19035	Vehicle Repairs-A Prg Vehicles	202000	5311176000	NR	NR	3,000
7.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$70,050
1.00	17731	Dupuis Facility Supplie	202000	5415182100	NR	NR	5,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$5,000
1.00	17620	Electrical PM - SOR	202000	5110171100	NR	NR	188
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$188
1.00	16302	Equipment Rental - DuPuis	202000	5415182100	NR	NR	14,750
1.00	17605	Equipment Rental-CREW [AB06]	211000	5415182100	NR	NR	15,000
1.00	17733	Equipment Rental-Okeechobee/Kissimmee	202000	5415182100	NR	NR	8,000
1.00	17734	Equipment Rental-Upper Lakes	202000	5415182100	NR	NR	10,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$47,750
1.00	14756	East Coast Buffer Strip - Debris Removal	202000	5312177000	NR	NR	2,049
1.00		Total 541900 - Oper Expense - Other					\$2,049
1.00	16964	Electrical Services - All Regions	202000	5415182100	NR	NR	38,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	543701	-	Oper Expense - Electrical Service		\$38,000	
1.00	17621	Freight - SOR	202000	5110171100	NR	NR	400	
1.00		Total	543800	-	Oper Expense - Freight		\$400	
		Total	EQUIPMENT & INFRASTRUCTURE MAINTENANCE					\$1,162,031

LAND STEWARDSHIP

AA12	MECHANICAL VEGETATION CONTROL							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.81		Total	510100	-	Salaries and Wages - Regular		\$93,695	
1.81		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,168	
1.81		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,360	
1.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$17,723	
1.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,823	
1.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$193	
1.81		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$30	
1.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$388	
1.81		Total	521160	-	Fringe Benefits - Life Insurance		\$575	
1.00	18959	Veg Mgt- Dupuis	202000	5415182100	NR	NR	60,000	
1.00	17694	Veg Mgt- Kissimmee/Okeechobee	202000	5415182100	NR	NR	40,000	
1.00	17581	Veg Mgt- London Creek [AB21]	211000	5415182100	NR	NR	15,000	
1.00	17695	Veg Mgt- Upper Lakes	202000	5415182100	NR	NR	40,000	
1.00	17589	Veg Mgt-Bellalago [AB01]	211000	5415182100	NR	NR	5,000	
1.00	17580	Veg Mgt-Shingle Creek [AB41]	211000	5415182100	NR	NR	10,000	
1.00	19406	Veg Mgt-Southern Glades [AB54]	211000	5415182100	NR	NR	38,000	
7.00		Total	530200	-	Cont Serv - Land Management		\$208,000	
1.00	20935	Vegetation Mgmt- Grassy Island(Grant 87)	213000	5415182100	NR	87	25,000	
1.00	20934	Vegetation Mgmt-C-43 (Grant 87)	213000	5415182100	NR	87	25,000	
2.00		Total	530301	-	Cont Serv - Terrestrial Spraying		\$50,000	
		Total	MECHANICAL VEGETATION CONTROL					\$384,955

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.85	Total	510100 - Salaries and Wages - Regular					\$350,015
4.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,778
4.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,021
4.95	Total	521110 - Fringe Benefits - Medical Insurance					\$48,659
4.95	Total	521120 - Fringe Benefits - Dental Insurance					\$4,960
4.95	Total	521130 - Fringe Benefits - Vision Insurance					\$514
4.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
4.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,038
4.85	Total	521160 - Fringe Benefits - Life Insurance					\$1,649
1.00	17846	Appraisal Services - Surplus Lands	202000	5415182100	NR	NR	100,000
1.00	Total	530100 - Cont Serv - External Provider					\$100,000
1.00	17754	CSX Transportation DOT628048R	204000	5415182100	NR	NR	942
1.00	Total	543301 - Oper Expense - Permits & Fees					\$942
	Total	INTERIM LANDS - INSPECTIONS					\$554,654

LAND STEWARDSHIP

AC06	TAXES							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	19438	Property Taxes Paid For District Propert	204000	5415182100	NR	NR		205,574
1.00	20940	Property Taxes Paid for Dist Property	222000	5415182100	NR	NR		153,000
2.00		Total	543640	-	Oper Expense - Property Taxes Paid for District Property			\$358,574
		Total			TAXES			\$358,574

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.35		Total	510100	-	Salaries and Wages - Regular		\$737,694
11.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$56,428
11.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$42,198
11.58		Total	521110	-	Fringe Benefits - Medical Insurance		\$117,001
11.58		Total	521120	-	Fringe Benefits - Dental Insurance		\$11,806
11.58		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,199
11.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$175
11.58		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,424
11.35		Total	521160	-	Fringe Benefits - Life Insurance		\$3,711
1.00	21203	Save Our Rivers (CAFR)	204000	2112110000	NR	NR	3,324,537
1.00	15553	Survey Services	202000	3510142700	NR	NR	40,000
2.00		Total	530100	-	Cont Serv - External Provider		\$3,364,537
.28	232	Aircraft Maintenance	101000	2110108500	NR	NR	25,200
1.00	14190	Maintenance & Repair (Survey)	202000	3510142700	NR	NR	2,000
1.28		Total	530600	-	Cont Serv - Maintenance and Repairs		\$27,200
1.00	14863	Survey Control Services	202000	3510142700	NR	NR	11,000
1.00		Total	530900	-	Cont Serv - Professional		\$11,000
.25	12476	Aircraft Fuel	101000	2110108500	NR	NR	93,000
.25		Total	540030	-	Oper Expense - Inventory Other Fuels		\$93,000
.60	15802	Engine Maintenance Manuals	101000	2110108500	NR	NR	480

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	12477	Sectional Navigational Charts	101000	2110108500	NR	NR	230
.50	15147	XM Satellite Renewal	101000	2110108500	NR	NR	900
1.60		Total 541100 - Oper Expense - Books/Subscriptions					\$1,610
.25	242	Uniforms	101000	2110108500	NR	NR	500
1.00	13555	Tools & Equipment	202000	3510142700	NR	NR	349
1.25		Total 541400 - Oper Expense - Tools and Equipment					\$849
.20	12478	Parts, Supplies - Other Equip	101000	2110108500	NR	NR	21,120
.20	20766	Parts, Supplies - Other Equipment	101000	2110108500	NR	NR	108,500
1.00	20629	Parts, Supplies & Expense - Office	202000	3510142700	NR	NR	300
.50	17086	Parts, Supplies & Expense - Office	202000	5415182100	NR	NR	3,000
1.90		Total 541500 - Oper Expense - Parts and Supplies					\$132,920
1.00	16301	Office Supplies - all regions	202000	5415182100	NR	NR	15,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$15,000
.50	16938	Pilot Physicals	101000	2114308300	NR	NR	230
.50	17848	Licenses & Certifications	202000	5415182100	NR	NR	150
1.00		Total 541900 - Oper Expense - Other					\$380
1.00	16591	Training & Conferences	202000	5010170000	NR	NR	5,000
1.00	16509	Training & Conferences	202000	5415182100	NR	NR	3,973
2.00		Total 542000 - Oper Expense - Conference Registrations					\$8,973
.25	16273	Business Travel - Survey & Mapping	202000	3510142700	NR	NR	200
1.00	16334	Business Travel	202000	5415182100	NR	NR	1,488
1.00	16332	Business Travel - Land Resources Support	202000	5415182100	NR	NR	504
2.25		Total 542100 - Oper Expense - District Travel					\$2,192
.30	15149	K/A-Helicopter Recurrent Trng	101000	2110108500	NR	NR	7,500
.30		Total 542400 - Oper Expense - Professional Licenses					\$7,500

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14778	Principal Retirement - 2002 Bonds	204000	9999999799	NR	NR	2,210,000
1.00		Total 590600 - Principal Retirement - 2002 Bonds					\$2,210,000
1.00	14779	Principal Retirement - 2003 Bonds	204000	9999999799	NR	NR	3,655,000
1.00		Total 590700 - Principal Retirement - 2003 Bonds					\$3,655,000
1.00	14780	Interest Expense - 2002 Bonds	204000	9999999799	NR	NR	324,210
1.00		Total 591600 - Interest Expense - 2002 Bonds					\$324,210
1.00	14781	Interest Expense - 2003 Bonds	204000	9999999799	NR	NR	711,577
1.00		Total 591700 - Interest Expense - 2003 Bonds					\$711,577
		Total LAND STEWARDSHIP PROGRAM SUPPORT					\$11,538,584

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.18	Total	510100 - Salaries and Wages - Regular					\$93,112
1.18	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,124
1.18	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,324
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$11,496
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,185
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$122
1.18	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$21
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$252
1.18	Total	521160 - Fringe Benefits - Life Insurance					\$406
1.00	17431	Parts & Supplies Microwave	101000	2214116000	NR	NR	190,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$190,000
1.00	20353	T5 Replacements	402000	5613222000	100767	NR	173,000
1.00	Total	580100 - Capital Outlay - Buildings					\$173,000
	Total	COMMUNICATION AND CONTROL SYSTEMS					\$482,042

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.15	Total	510100 - Salaries and Wages - Regular					\$526,244
7.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,257
7.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,103
7.30	Total	521110 - Fringe Benefits - Medical Insurance					\$71,172
7.30	Total	521120 - Fringe Benefits - Dental Insurance					\$7,278
7.30	Total	521130 - Fringe Benefits - Vision Insurance					\$752
7.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$113
7.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,532
7.15	Total	521160 - Fringe Benefits - Life Insurance					\$2,408
1.00	19729	Diesel Oxidation Project C&SF Structures	202000	5613222000	100705	NR	1,429,885
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,429,885
1.00	19144	Auto CADD Training	202000	5613220000	NR	NR	5,400
1.00	Total	530900 - Cont Serv - Professional					\$5,400
1.00	20078	North Shore Trash Rakes	402000	5613222000	100500	NR	5,011,143
1.00	20806	S-140 Pump Station Refurbishment	402000	5613222000	100161	NR	150,000
1.00	20945	S-331 Repower & Gearbox Replacement	402000	5613222000	100162	NR	30,000
1.00	20946	S-5A Refurbishment	402000	5613222000	100056	NR	2,936,742
4.00	Total	580800 - Capital Outlay - Water Control Structures					\$8,127,885
	Total	PUMP STATION MODIFICATION/REPAIR					\$10,243,029

OPERATIONS & MAINTENANCE

CA03 PROJ CULVERT REPL/MODIFICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.47	Total	510100 - Salaries and Wages - Regular					\$125,216
1.47	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,578
1.47	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,163
1.50	Total	521110 - Fringe Benefits - Medical Insurance					\$14,370
1.50	Total	521120 - Fringe Benefits - Dental Insurance					\$1,478
1.50	Total	521130 - Fringe Benefits - Vision Insurance					\$155
1.47	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$23
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$315
1.47	Total	521160 - Fringe Benefits - Life Insurance					\$508
1.00	20951	WPB Field Station PC Culvert Replacment	202000	5613222000	100378	NR	25,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$25,000
	Total	PROJ CULVERT REPL/MODIFICATION					\$183,806

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.65		Total	510100	-	Salaries and Wages - Regular		\$1,149,636
1.00		Total	511100	-	Salaries and Wages - Overtime		\$3,530
14.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$87,946
14.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$65,760
14.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$144,459
14.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$14,824
14.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,542
14.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$239
14.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,135
14.65		Total	521160	-	Fringe Benefits - Life Insurance		\$5,045
1.00	20754	Operating Expense - Books/Subscriptions	202000	3316207100	NR	NR	250
1.00	18987	Books & Reference Materials	202000	5611187000	NR	NR	500
1.00	20903	ProjNet Annual User Fee (Dr. Checks)	202000	5613220000	NR	NR	5,170
1.00	20905	ProjNet Annual User Fee (Dr. Checks)	202000	5613220000	NR	NR	23,268
1.00	20904	RS Means Cost Engineering Subscription	202000	5613220000	NR	NR	930
1.00	16924	RS Means Cost Engineering Subscription	202000	5613220000	NR	NR	1,470
6.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$31,588
1.00	12512	Uniforms & Safety Shoes	101000	5611187000	NR	NR	400
1.00		Total	541301	-	Oper Expense - District Uniforms		\$400
1.00	19145	GPS & Field Supplies	202000	3316207100	NR	NR	1,500
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$1,500

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14853	Office Supplies	101000	5611187000	NR	NR	2,300
1.00	18158	Office Supplies	202000	5613220000	NR	NR	3,400
1.00	20601	Office Supplies	202000	5613220000	NR	NR	3,300
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$9,000
1.00	20906	Design Reference Materials	202000	5613220000	NR	NR	4,100
1.00		Total 541900 - Oper Expense - Other					\$4,100
.50	16155	WPBFS AOR Travel	101000	5010170000	NR	NR	250
.50		Total 542100 - Oper Expense - District Travel					\$250
1.00	20907	Construction Dept Licenses	202000	5613220000	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licenses					\$1,000
1.00	21644	Henderson Creek Diversion PS	403000	5613220000	100574	NR	100,000
1.00	19594	G-86S	402000	5613222000	100683	NR	23,100
1.00	20947	G-94 A,B,C,D	402000	5613222000	100791	NR	50,000
1.00	20949	Henderson Creek Diversion PS	403000	5613222000	100574	NR	40,584
1.00	20948	Miller Weir #3	403000	5613222000	100718	NR	40,000
1.00	21544	Structure S9XS Replacement	402000	5613222000	100810	NR	50,000
6.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$303,684
1.00	20061	S-197 Construction	402000	5613222000	100242	NR	1,318,820
1.00	20811	S-21 Cathodic Protection	402000	5613222000	100170	NR	926,008
2.00		Total 580800 - Capital Outlay - Water Control Structures					\$2,244,828
1.00	19421	O&M Capital Contingency	202000	9999999899	NR	NR	10,000,000
1.00		Total 590010 - Reserves-Contingency					\$10,000,000
		Total STRUCTURE/BRIDGE MODIFICATION/REPAIR					\$14,072,466

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.37	Total	510100 - Salaries and Wages - Regular					\$106,062
1.37	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,114
1.37	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,067
1.40	Total	521110 - Fringe Benefits - Medical Insurance					\$13,412
1.40	Total	521120 - Fringe Benefits - Dental Insurance					\$1,381
1.40	Total	521130 - Fringe Benefits - Vision Insurance					\$143
1.37	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$22
1.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$292
1.37	Total	521160 - Fringe Benefits - Life Insurance					\$473
1.00	20805	B-47 Building Replacement	402000	5613222000	100682	NR	200,000
1.00	Total	580100 - Capital Outlay - Buildings					\$200,000
	Total	O&M FACILITY CONSTRUCTION/IMPROVEMENTS					\$335,966

OPERATIONS & MAINTENANCE

CA07	CANAL/LEVEE MAINT/CANAL CONVEYANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
10.68		Total	510100	- Salaries and Wages - Regular					\$852,923
10.68		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$65,249
10.68		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$48,790
10.90		Total	521110	- Fringe Benefits - Medical Insurance					\$106,898
10.90		Total	521120	- Fringe Benefits - Dental Insurance					\$10,909
10.90		Total	521130	- Fringe Benefits - Vision Insurance					\$1,124
10.68		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$175
10.90		Total	521150	- Fringe Benefits - Long-Term Disability					\$2,282
10.68		Total	521160	- Fringe Benefits - Life Insurance					\$3,681
1.00	21155	C-25 Interconnect Feasibility Study	101000		5613220000	NR	NR		25,000
1.00		Total	530100	- Cont Serv - External Provider					\$25,000
1.00	20803	C-41A Segment 3 Canal Bank Repairs	202000		5613222000	100095	NR		8,070,393
1.00	19736	ECPL Construction	202000		5613222000	100566	NR		15,500,000
1.00	20358	G-16 Dredging & Bank Stabilization	202000		5613222000	100297	NR		38,601
1.00	19131	Hillsboro Canal Bank Stabilization	202000		5613222000	100510	NR		555,000
1.00	20807	L-40 & STA 1E Levee Certification	202000		5613222000	100783	NR		620,000
5.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$24,783,994
1.00	17191	Safety glasses and boots	202000		5613220000	NR	NR		750
1.00		Total	541900	- Oper Expense - Other					\$750
1.00	20755	Miscellaneous Permit Fees	202000		3316207100	NR	NR		2,000
1.00		Total	543301	- Oper Expense - Permits & Fees					\$2,000

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20077	C-4 Canal Bank Improvements	402000	5613222000	100016	NR	1,770,000
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$1,770,000
		Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE				\$27,673,775

OPERATIONS & MAINTENANCE

CA24 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.98	Total	510100 - Salaries and Wages - Regular					\$479,315
5.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,663
5.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,413
6.10	Total	521110 - Fringe Benefits - Medical Insurance					\$60,915
6.10	Total	521120 - Fringe Benefits - Dental Insurance					\$6,174
6.10	Total	521130 - Fringe Benefits - Vision Insurance					\$631
5.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$96
6.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,280
5.98	Total	521160 - Fringe Benefits - Life Insurance					\$2,059
1.00	20348	Roof Maintenance & Inspection Program	202000	5613222000	100804	NR	100,000
1.00	20347	Structure Inspection Program (BCB)	203000	5613222000	100804	NR	225,000
1.00	19126	Structure Inspection Program (C&SF)	202000	5613222000	100804	NR	650,000
1.00	19448	Tower Inspections	202000	5613222000	100804	NR	100,000
4.00	Total	530900 - Cont Serv - Professional					\$1,075,000
	Total	STRUCTURE INSPECTIONS					\$1,689,546

OPERATIONS & MAINTENANCE

CA25 BRIDGE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.29	Total	510100 - Salaries and Wages - Regular					\$23,427
.29	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,792
.29	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,340
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,874
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$296
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$31
.29	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.29	Total	521160 - Fringe Benefits - Life Insurance					\$101
	Total	BRIDGE INSPECTIONS					\$29,929

OPERATIONS & MAINTENANCE

CA31	ARCHIVAL TOOL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.29	Total	510100 - Salaries and Wages - Regular					\$18,593
.29	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,422
.29	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,064
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,874
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$296
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$31
.29	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.29	Total	521160 - Fringe Benefits - Life Insurance					\$102
	Total	ARCHIVAL TOOL					\$24,450

OPERATIONS & MAINTENANCE

CA34 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.62	Total	510100 - Salaries and Wages - Regular					\$416,174
6.62	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,840
6.62	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,808
6.75	Total	521110 - Fringe Benefits - Medical Insurance					\$68,999
6.75	Total	521120 - Fringe Benefits - Dental Insurance					\$6,936
6.75	Total	521130 - Fringe Benefits - Vision Insurance					\$694
6.62	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
6.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,410
6.62	Total	521160 - Fringe Benefits - Life Insurance					\$2,257
1.00	15552	Survey Services - BCB Capital Program	203000	3510142700	NR	NR	30,001
1.00	Total	530202 - Cont Serv - Surveying Services					\$30,001
	Total	SURVEY SUPPORT					\$582,224

OPERATIONS & MAINTENANCE

CA35 ENGINEERING SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
18.96	Total	510100 - Salaries and Wages - Regular					\$1,440,632
18.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$110,209
18.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$82,406
19.35	Total	521110 - Fringe Benefits - Medical Insurance					\$198,374
19.35	Total	521120 - Fringe Benefits - Dental Insurance					\$19,912
19.35	Total	521130 - Fringe Benefits - Vision Insurance					\$1,993
18.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$293
19.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,049
18.96	Total	521160 - Fringe Benefits - Life Insurance					\$6,254
	Total	ENGINEERING SUPPORT					\$1,864,122

OPERATIONS & MAINTENANCE

CD01	CONTAMINATION ASSESSMENTS & REMEDIATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.59	Total	510100 - Salaries and Wages - Regular					\$52,220
.59	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,994
.59	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,987
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,748
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$591
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$63
.59	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.59	Total	521160 - Fringe Benefits - Life Insurance					\$202
1.00	15361	Fuel Monitor	202000	5211174000	NR	NR	1,739
1.00	Total	530100 - Cont Serv - External Provider					\$1,739
1.00	15462	Fuel Tank System Maintenance	202000	5111172000	NR	NR	4,000
1.00	15363	Hazardous Waste Inspection	202000	5211174000	NR	NR	1,550
1.00	14791	Fuel Analysis (sulfur monitor) 202	202000	5611187000	NR	NR	1,500
1.00	15532	Fuel Polish Units	202000	5611187000	NR	NR	15,000
1.00	14475	Fuel System Polishing - 202	202000	5611187000	NR	NR	25,000
1.00	14790	Fuel Tank Inspection - 202	202000	5611187000	NR	NR	43,200
1.00	16932	Mechanical In Line Leak Detector Inspect	202000	5611187000	NR	NR	500
1.00	15531	Monitoring Well Sampling S-357	202000	5611187000	NR	NR	1,500
1.00	14809	Opacity/Visible Emissions Test - 202	202000	5611187000	NR	NR	2,000
1.00	14792	Storage Tank M&R - 202	202000	5611187000	NR	NR	26,800
10.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$121,050
1.00	16275	BCB Travel	203000	5611187000	NR	NR	7,000

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542100	-	Oper Expense - District Travel		\$7,000	
1.00	14810	County AIR PERMIT - 202	202000	5611187000	NR	NR	6,000	
1.00	14793	FL Fee Storage Tank - 202	202000	5611187000	NR	NR	2,475	
1.00	18151	General Air Permit-202	202000	5611187000	NR	NR	900	
1.00	14802	Title V Air Permit - 202	202000	5611187000	NR	NR	1,250	
1.00	19087	Title V Air Permit Renewal - 202	202000	5611187000	NR	NR	15,000	
5.00		Total	543301	-	Oper Expense - Permits & Fees		\$25,625	
		Total	CONTAMINATION ASSESSMENTS & REMEDIATION					\$221,354

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
44.88	Total	510100 - Salaries and Wages - Regular					\$3,043,221
6.00	Total	511100 - Salaries and Wages - Overtime					\$164,999
49.78	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$237,816
49.78	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$177,823
45.80	Total	521110 - Fringe Benefits - Medical Insurance					\$470,525
45.80	Total	521120 - Fringe Benefits - Dental Insurance					\$47,197
45.80	Total	521130 - Fringe Benefits - Vision Insurance					\$4,713
44.88	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$657
45.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,576
44.88	Total	521160 - Fringe Benefits - Life Insurance					\$14,131
1.00	15551	Meteor Data Services (WxTap, Baron)	202000	5411179000	NR	NR	5,000
1.00	Total	530100 - Cont Serv - External Provider					\$5,000
1.00	17597	Locktender Contract	202000	5110171100	NR	NR	805,033
1.00	Total	530112 - Cont Serv - Lock Tender					\$805,033
1.00	16826	Light Vehicle Repairs	202000	5110171100	NR	NR	2,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,000
.16	14488	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	25,760
1.00	19032	Fuel	202000	5310175100	NR	NR	5,000
1.16	Total	540030 - Oper Expense - Inventory Other Fuels					\$30,760

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	14508	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$150
.10	14657	Uniforms	202000	5211174000	NR	NR	756
.10		Total 541301 - Oper Expense - District Uniforms					\$756
1.00	16845	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	2,000
.50	14425	Tires - Fleet Vehicles	202000	5110171100	NR	NR	500
1.50		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$2,500
1.00	16852	Paint, Epoxy	202000	5310175100	NR	NR	3,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,000
1.00	179	Office Supplies	202000	5110171100	NR	NR	4,794
.20	14578	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	14584	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
1.00	13643	Office & Computer Supplies WPBFS,S5A,S6	202000	5210173100	NR	NR	9,500
.20	14546	Office Supplies	202000	5211174000	NR	NR	700
1.00	20604	Field Station Office Supplies	202000	5312177000	NR	NR	607
1.00	14491	Office Supplies	101000	5410178000	NR	NR	3,500
4.65		Total 541510 - Oper Expense - Parts,Supp - Office					\$20,271
1.00	16257	Structure Maintenance	202000	5110171100	NR	NR	856
1.00	20607	Travel Expense	202000	5211174000	NR	NR	70
1.00	16385	Travel - District Business	202000	5411179000	NR	NR	300
3.00		Total 542100 - Oper Expense - District Travel					\$1,226
.10	168	Postage	202000	5110171100	NR	NR	50
1.00	48	Postage	202000	5111172000	NR	NR	100
.25	141	Postage	202000	5211174000	NR	NR	60
1.35		Total 543600 - Oper Expense - Postage					\$210
1.00	19348	Electrical - Ten Mile Creek	202000	5110171100	NR	NR	9,350

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16218	C&SF Structure	202000	5210173100	NR	NR	31,632
2.00		Total	543701	-	Oper Expense - Electrical Service		\$40,982
		Total			MOVEMENT OF WATER		\$5,082,546

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
25.77		Total 510100 - Salaries and Wages - Regular					\$1,263,709
7.00		Total 511100 - Salaries and Wages - Overtime					\$253,717
32.63		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$115,696
32.63		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$86,510
26.30		Total 521110 - Fringe Benefits - Medical Insurance					\$253,811
26.30		Total 521120 - Fringe Benefits - Dental Insurance					\$26,061
26.30		Total 521130 - Fringe Benefits - Vision Insurance					\$2,704
25.77		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$369
26.30		Total 521150 - Fringe Benefits - Long-Term Disability					\$5,491
25.77		Total 521160 - Fringe Benefits - Life Insurance					\$7,829
.20	15367	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	15489	PM Contract for Light Vehicle (P.S.)	202000	5211174000	NR	NR	1,000
1.20		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,699
1.00	17	Satellite Equip Maint/Weather Camera	202000	5411179000	NR	NR	2,665
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$2,665
1.00	16906	WPBFS/PS Shop Towels/Mats	202000	5210173100	NR	NR	2,600
1.00	15369	PS-Bottled Water	202000	5211174000	NR	NR	1,044
1.00	16312	Bottled Water - Pump Stations	202000	5312177000	NR	NR	1,500
3.00		Total 531100 - Cont Serv - General Maintenance					\$5,144
1.00	13667	Industrial Waste Disposal - P/S	202000	5110171100	NR	NR	536
.70	14453	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	1,988

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.70	Total	531103 - Cont Serv - Waste Disposal Services					\$2,524
1.00	21084	Fuel Supplement	202000	5010170000	NR	NR	150,000
1.00	21169	Fuel Supplement	202000	5010170000	NR	NR	850,000
1.00	15434	Fuel - Pump Stations	202000	5110171100	NR	NR	115,700
1.00	15480	S-5A Fuel	202000	5210173100	NR	NR	231,258
1.00	14570	S-6 Fuel	202000	5210173100	NR	NR	205,000
1.00	14458	Fuel Pump Stations	202000	5211174000	NR	NR	101,293
1.00	19034	Fuel	202000	5310175100	NR	NR	73,318
1.00	18073	Fuel	202000	5311176000	NR	NR	283,264
.67	15569	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	128,219
1.00	15079	Gasoline/Diesel Fuel, PS-357	202000	5311176000	NR	NR	75,000
1.00	13584	Reimbursable PS-332B/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	13585	Reimbursable PS-332D/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	14032	Reimbursable/60, PS-332C/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	13494	Fuel - Pumping Operations	202000	5312177000	NR	NR	673,434
13.67	Total	540030 - Oper Expense - Inventory Other Fuels					\$3,111,486
1.00	13616	S-5A Oil	202000	5210173100	NR	NR	14,500
1.00	13476	S-6 Oil	202000	5210173100	NR	NR	5,000
1.00	14469	PS-Oil and Grease	202000	5211174000	NR	NR	5,259
1.00	14031	Oil, Lubricants, Solvents / PS-357	202000	5311176000	NR	NR	4,571
1.00	13597	Reimbursable PS-332B/Oil, Lub, Solvents	202000	5311176000	NR	NR	4,571
1.00	13598	Reimbursable PS-332D/Oil, Lub, Solvents	202000	5311176000	NR	NR	4,571
1.00	14029	Reimbursable/60, PS-332C/Oil,Lub,Solvent	202000	5311176000	NR	NR	4,571
1.00	19060	Fuel Treatment for Diesel Machine	202000	5312177000	NR	NR	11,508
.53	13495	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	15,324
8.53	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$69,875
1.00	14668	WPBFS Reference Materials	202000	5210173100	NR	NR	2,564
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,564
1.00	16848	LP	202000	5310175100	NR	NR	909
1.00	14179	LP	202000	5310175100	NR	NR	1,216
2.00	Total	541200 - Oper Expense - Heating Fuel					\$2,125

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.22	18975	Gasoline/Diesel Fuel Card	203000	5010170400	NR	NR	2,691
.22		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$2,691
1.00	13484	Uniforms/Safety - P/S	202000	5110171100	NR	NR	2,398
1.00	14653	Pump Station - Uniforms	202000	5211174000	NR	NR	949
2.00		Total 541301 - Oper Expense - District Uniforms					\$3,347
1.00	14714	PPE/Apparel-Stores	202000	5210173100	NR	NR	19,502
1.00	13645	S-5A Tools	202000	5210173100	NR	NR	1,224
1.00	14703	S-6 Tools	202000	5210173100	NR	NR	1,224
1.00	14068	Pump Stations - Misc. Tools	202000	5312177000	NR	NR	900
4.00		Total 541400 - Oper Expense - Tools and Equipment					\$22,850
1.00	20972	Support Equipment - Fleet	202000	5110171100	NR	NR	4,426
1.00	16249	Pumping Operations Equipment VMF	202000	5210173100	NR	NR	16,785
1.00	14484	Pump Station-Fleet Maintenance	202000	5211174000	NR	NR	8,764
1.00	14640	Pump Stations - Tires & Tubes	202000	5211174000	NR	NR	1,711
4.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$31,686
1.00	14507	Pump Station Electrical Supplies	202000	5211174000	NR	NR	3,345
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$3,345
1.00	14548	PS-Office Supplies	202000	5211174000	NR	NR	845
.33	14547	Printer Cartridges	202000	5211174000	NR	NR	545
1.00	13499	Pump Station Office Supplies	202000	5312177000	NR	NR	926
2.33		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,316
1.00	14716	WPBFS AOR Rental Equipment	202000	5210173100	NR	NR	13,000
1.00	14717	WPBFS AOR Rental Equipment	202000	5210173100	NR	NR	7,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$20,000
.10	16295	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	50
1.00	16324	Pump Stations - Core Team Per Diem Reimb	202000	5312177000	NR	NR	100

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS			Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name							
1.10		Total	542100	-				Oper Expense - District Travel	\$150
1.00	14301	WPBFS Postage			202000	5210173100	NR	NR	150
1.00	13534	Pump Station-Postage			202000	5211174000	NR	NR	60
1.00	13501	Pump Stations - Postage			202000	5312177000	NR	NR	200
3.00		Total	543600	-				Oper Expense - Postage	\$410
1.00	18944	Fuel Site Management			202000	5110171000	NR	NR	44,400
1.00		Total	543650	-				Oper Expense - Space Rental	\$44,400
1.00	13676	Electrical - P/S			202000	5110171100	NR	NR	141,717
1.00	13675	Electrical - Structures			202000	5110171100	NR	NR	35,336
1.00	14951	G700 - Utilities			202000	5111172000	NR	NR	30,000
1.00	13487	S-5A & S-6 - Electricity			202000	5210173100	NR	NR	58,087
.12	149	Electrical Service For Admin Support Fac			202000	5211174000	NR	NR	3,010
1.00	13535	Pump Station-Electrical Services			202000	5211174000	NR	NR	3,832
1.00	14175	Electric Demand Charge			202000	5310175100	NR	NR	23,700
1.00	14171	Electric Service G-420			202000	5310175100	NR	NR	5,814
1.00	14176	Electric Service G-421			202000	5310175100	NR	NR	664
1.00	14174	Electric Service G-422			202000	5310175100	NR	NR	8,431
1.00	14075	Electric Service S-25B			202000	5310175100	NR	NR	11,377
1.00	14168	Electric Service S-26B			202000	5310175100	NR	NR	11,379
1.00	14178	Electric Service S-380			202000	5310175100	NR	NR	664
1.00	15081	Electrical Services, PS-357			202000	5311176000	NR	NR	17,306
1.00	13589	Reimbursable PS-332B/Electrical			202000	5311176000	NR	NR	17,306
1.00	13590	Reimbursable PS-332D/Electrical			202000	5311176000	NR	NR	17,306
1.00	14020	Reimbursable/60, PS-332C/Electrical			202000	5311176000	NR	NR	17,306
1.00	14772	Electric Service - Structures			202000	5312177000	NR	NR	44,081
1.00	14773	Electric Services - Pump Stations			202000	5312177000	NR	NR	66,372
1.00	14774	S-9A Electrical Service			202000	5312177000	NR	NR	92,957
19.12		Total	543701	-				Oper Expense - Electrical Service	\$606,645
1.00	13677	Water Service - P/S			202000	5110171100	NR	NR	742
1.00	13537	Pump Station-Water and Sewer Service			202000	5211174000	NR	NR	1,275
1.00	13503	Pump Stations - Water & Sewer Service			202000	5312177000	NR	NR	300
3.00		Total	543702	-				Oper Expense - Water/Sewer Service	\$2,317

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	169	Freight - P/S	202000	5110171100	NR	NR	371	
1.00	13502	Pump Stations - Freight Charges	202000	5312177000	NR	NR	5,200	
2.00		Total	543800	-	Oper Expense - Freight		\$5,571	
		Total	PUMPING OPERATIONS					\$5,959,707

OPERATIONS & MAINTENANCE

CE04	AUTOMATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.58	Total	510100 - Salaries and Wages - Regular					\$308,870
3.58	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,630
3.58	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,665
3.65	Total	521110 - Fringe Benefits - Medical Insurance					\$36,205
3.65	Total	521120 - Fringe Benefits - Dental Insurance					\$3,682
3.65	Total	521130 - Fringe Benefits - Vision Insurance					\$377
3.58	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$59
3.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$763
3.58	Total	521160 - Fringe Benefits - Life Insurance					\$1,236
1.00	16859	NOAAPORT Software Maintenance	202000	5411179000	NR	NR	4,240
1.00	Total	530100 - Cont Serv - External Provider					\$4,240
1.00	19548	ODSS	202000	5613222000	100293	NR	150,166
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$150,166
1.00	14155	OCC Display System Maintenance	202000	5411179000	NR	NR	1,000
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$1,000
1.00	175	Books & Reference Materials	101000	5411179000	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	21053	ODSS CAPITAL	402000	5613222000	100293	NR	636,880
1.00	Total	580725 - Capital Outlay AUC Internal Software					\$636,880

OPERATIONS & MAINTENANCE

CE04	AUTOMATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
	Total	AUTOMATION					\$1,185,273

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.81	Total	510100 - Salaries and Wages - Regular					\$328,074
1.00	Total	511100 - Salaries and Wages - Overtime					\$9,800
7.79	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,833
7.79	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,315
6.95	Total	521110 - Fringe Benefits - Medical Insurance					\$67,819
6.95	Total	521120 - Fringe Benefits - Dental Insurance					\$6,935
6.95	Total	521130 - Fringe Benefits - Vision Insurance					\$714
6.81	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$102
6.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,453
6.81	Total	521160 - Fringe Benefits - Life Insurance					\$2,092
1.00	15415	Heavy Equipment Repairs	202000	5110171100	NR	NR	7,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$7,500
1.00	19016	Fuel	202000	5110171100	NR	NR	32,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$32,500
1.00	181	Sheet Piling/H-Beams	202000	5110171100	NR	NR	15,876
1.00	20964	Project Culvert PC Replacements	202000	5613222000	NR	NR	505,600
2.00	Total	541300 - Oper Expense - Construction Materials					\$521,476
1.00	14939	Uniforms/Safety - Construction	202000	5110171100	NR	NR	1,799
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,799

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20963	Tools - Construction	202000	5110171100	NR	NR	2,836
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,836
1.00	14270	Support Equipment - Construction	202000	5110171100	NR	NR	8,597
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,597
1.00	14019	Grass/Seed/Sod - Proj. Culverts	202000	5110171100	NR	NR	2,153
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$2,153
1.00	13191	Support Equipment - Fleet	202000	5110171100	NR	NR	5,447
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$5,447
1.00	16154	Culvert Replacements	202000	5110171100	NR	NR	900
1.00		Total 542100 - Oper Expense - District Travel					\$900
.15	165	Licenses - CDL	202000	5110171100	NR	NR	157
.15		Total 542400 - Oper Expense - Professional Licenses					\$157
		Total CONSTRUCTION					\$1,045,502

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
64.02		Total	510100	- Salaries and Wages - Regular					\$3,194,290
8.10		Total	511100	- Salaries and Wages - Overtime					\$131,999
71.96		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$254,258
71.96		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$190,130
65.33		Total	521110	- Fringe Benefits - Medical Insurance					\$634,403
65.33		Total	521120	- Fringe Benefits - Dental Insurance					\$64,964
65.33		Total	521130	- Fringe Benefits - Vision Insurance					\$6,732
64.02		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$952
65.33		Total	521150	- Fringe Benefits - Long-Term Disability					\$13,653
64.02		Total	521160	- Fringe Benefits - Life Insurance					\$20,090
.25	15391	Contract Diving			202000	5110171100	NR	NR	5,000
.25		Total	530104	- Cont Serv - Diving Services					\$5,000
1.00	15455	Alligator Protection Srvs Coastal Struct			202000	5210173100	NR	NR	3,000
1.00	15362	Gator Service			202000	5211174000	NR	NR	4,400
1.00	19033	Trapping Services-Dive			202000	5310175100	NR	NR	5,940
3.00		Total	530106	- Cont Serv - Alligator Protection Services					\$13,340
1.00	16177	Coastal Structures Lawn Maintenance			202000	5210173100	NR	NR	14,500
1.00	15559	Mowing - Structures			202000	5310175100	NR	NR	14,688
1.00	20989	Small Machine Mowing - Structures			202000	5312177000	NR	NR	39,500
3.00		Total	530404	- Cont Serv - Mowing Field Stations/Pump Stations					\$68,688
1.00	18125	Parts, Brakes Cleaner/Hazardous Waste			202000	5111172000	NR	NR	600

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	15467	Annual Fire Extinguisher Insp. Structure	202000	5211174000	NR	NR	650
1.00	15354	Chain Link Fence for Structure	202000	5211174000	NR	NR	5,141
1.00	15378	Structure Maintenance-Cylinder Rental	202000	5211174000	NR	NR	1,015
1.00	15563	Fence Repair - Vandalism @ Structures	202000	5312177000	NR	NR	5,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$12,406
1.00	40	Generator Inspections and Repairs	202000	5210173100	NR	NR	2,080
1.00	15476	Electric Motor Repairs - Structures	202000	5211174000	NR	NR	2,500
1.00	14442	Repair Services-Structures	202000	5211174000	NR	NR	4,569
1.00	39	Maintenance & Repair, Dist. Works	202000	5311176000	NR	NR	5,000
1.00	18983	I-75 Major Overhaul (2 Gates)	203000	5313301000	NR	NR	8,500
1.00	15127	Maint & Repair Svcs - District Works	203000	5313301000	NR	NR	10,000
6.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$32,649
1.00	13491	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR	16,570
1.00	18130	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	3,000
1.00	15465	Vehicle PM Outsource	202000	5111172000	NR	NR	4,453
1.00	14443	Structure Maint Vehicle/Equip Maint Rep	202000	5210173100	NR	NR	14,804
.20	15367	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	15490	PM Contract for Light Vehicle(Structure)	202000	5211174000	NR	NR	1,000
1.00	16381	Struct Maint Fleet Oil Samples	202000	5211174000	NR	NR	200
.11	13198	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	2,594
.33	14183	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,569
.34	16857	Towing	202000	5310175100	NR	NR	1,240
1.00	16281	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
7.98		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$53,129
1.00	18134	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	2,500
1.00	14441	Dive Gear Repair/Replacement	202000	5210173100	NR	NR	2,500
1.00	19031	Dive Equipment Repairs	202000	5310175100	NR	NR	5,000
1.00	19029	Maint Repairs- Equipment	202000	5310175100	NR	NR	2,320
1.00	13601	Shop- Structure Maint. H/L Equip. Maint.	202000	5312177000	NR	NR	4,918
5.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$17,238
1.00	19013	Signs	202000	5110171100	NR	NR	10,000
1.00	18136	Shop Cleaners - Rags	202000	5111172000	NR	NR	2,250

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.00	19021	Signs-Outsource		202000	5111172000	NR	NR	1,250
1.00	16199	Signs		202000	5210173100	NR	NR	6,000
1.00	15357	Cleaning Service		202000	5211174000	NR	NR	2,478
1.00	18992	Pest Extermination - Bee Control		202000	5211174000	NR	NR	3,000
.33	15561	Shop Towels		202000	5310175100	NR	NR	739
1.00	16314	Signage Replacements		202000	5312177000	NR	NR	7,680
7.33		Total	531100 - Cont Serv - General Maintenance					\$33,397
1.00	19028	Fire Alarm Panel Repairs		202000	5310175100	NR	NR	2,000
1.00		Total	531102 - Cont Serv - Security Services					\$2,000
.20	167	Industrial Waste Disposal		202000	5110171100	NR	NR	386
1.00	14476	Waste Disposal (Dumpster/S65)		202000	5111172000	NR	NR	2,500
.20	13608	Maint. Shop Waste Disposal		202000	5312177000	NR	NR	1,475
1.40		Total	531103 - Cont Serv - Waste Disposal Services					\$4,361
1.00	13659	Fuel - LP Gas & Generators		202000	5110171100	NR	NR	105,000
.19	14488	Gasoline/Diesel Fuel		202000	5111172000	NR	NR	30,590
1.00	21564	Fuel		202000	5210173100	NR	NR	50,000
1.00	21568	Fuel		202000	5211174000	NR	NR	30,000
1.00	21586	Fuel		202000	5310175100	NR	NR	30,000
.11	15569	Gasoline / Diesel Fuel		202000	5311176000	NR	NR	21,051
1.00	21583	Fuel		202000	5312177000	NR	NR	30,000
5.30		Total	540030 - Oper Expense - Inventory Other Fuels					\$296,641
.16	13662	Oil/Hydraulic Fluid		202000	5110171100	NR	NR	1,311
1.00	13661	Structure PM		202000	5110171100	NR	NR	6,302
1.00	18139	Oil/Lubricants/Solvents		202000	5111172000	NR	NR	4,388
1.00	13617	Coastal Structures Oil		202000	5210173100	NR	NR	1,500
1.00	13619	Hydraulics (District-Wide)		202000	5210173100	NR	NR	10,400
1.00	14472	Structures-Preventative Maintenance		202000	5211174000	NR	NR	339
1.00	14180	Oil for S-380		202000	5310175100	NR	NR	65
.17	138	Oil/Lube/Solvents		202000	5310175100	NR	NR	1,736
.20	60	Oil/Lubricants/Solvents		202000	5311176000	NR	NR	1,303
1.00	13614	Shop - Oil/Lubes for Equip Cycle PM's		202000	5312177000	NR	NR	981
1.00	13609	Structure Maint. PM's (Oil/Lube/Solvent)		202000	5312177000	NR	NR	1,855

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.00	20622	Oil/Lubricants/Solvents		203000	5313301000	NR	NR	4,000
1.00	20620	Oil/Lubricants/Solvents		203000	5313301000	NR	NR	1,000
10.53		Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$35,180
1.00	19095	Parts/Supplies Inventory P/S		202000	5110171100	NR	NR	8,500
1.00	14147	Parts & Supplies Inventory-PS		202000	5111172000	NR	NR	2,291
.20	150	Tires & Tubes Inventory		202000	5310175100	NR	NR	4,110
.10	75	Parts & Supplies Inventory		202000	5311176000	NR	NR	1,568
2.30		Total	540050 - Oper Expense - Inventory Parts and Supplies					\$16,469
1.00	14433	Repair Manuals/Code Books		202000	5110171100	NR	NR	220
1.00	14505	Books & Reference Materials		202000	5111172000	NR	NR	150
.21	13481	Books & Reference Materials		202000	5310175100	NR	NR	146
2.21		Total	541100 - Oper Expense - Books/Subscriptions					\$516
1.00	14923	Coastal Structures (Propane)		202000	5210173100	NR	NR	4,584
1.00	15348	Propane for Structures		202000	5211174000	NR	NR	5,333
1.00	16323	Propane- LP Tanks@ Structures & Forklift		202000	5312177000	NR	NR	1,500
1.00	18118	LP Gas Structure		203000	5313301000	NR	NR	1,000
4.00		Total	541200 - Oper Expense - Heating Fuel					\$12,417
.44	18975	Gasoline/Diesel Fuel Card		203000	5010170400	NR	NR	5,382
.44		Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$5,382
1.00	13668	Bull Panels, Wire & Structure Handrails		202000	5110171100	NR	NR	24,141
.11	13669	Lumber - Dump Trucks/Equipment Trailers		202000	5110171100	NR	NR	288
1.00	14605	Lumber & Wood Products		202000	5111172000	NR	NR	832
1.00	14644	Metal Products		202000	5111172000	NR	NR	2,558
1.00	16205	Coastal Structure Maintenance Lumber		202000	5210173100	NR	NR	2,080
1.00	14976	Coastal Structure Maintenance Metal		202000	5210173100	NR	NR	5,500
1.00	16909	Coastal Structures Fencing		202000	5210173100	NR	NR	2,163
1.00	14739	Structure Concrete Repair		202000	5210173100	NR	NR	3,000
.40	145	Fencing Materials		202000	5310175100	NR	NR	832
.35	147	Lumber & Wood Products		202000	5310175100	NR	NR	1,135
.15	148	Metal Products		202000	5310175100	NR	NR	1,566

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
.10	71	Lumber & Wood Products		202000	5311176000	NR	NR	450
.60	72	Metal Products		202000	5311176000	NR	NR	16,834
1.00	12475	Structure Maint - Metal for PM's (38)		202000	5312177000	NR	NR	2,903
1.00	15140	Fencing Materials		203000	5313301000	NR	NR	1,122
1.00	15141	Lumber & Wood Products		203000	5313301000	NR	NR	1,122
1.00	16338	Metal Products		203000	5313301000	NR	NR	1,000
12.71		Total	541300 - Oper Expense - Construction Materials					\$67,526
1.00	14935	Uniforms/Safety - Structure		202000	5110171100	NR	NR	5,996
1.00	19136	Uniforms/Safety Shoes/Protect Equip		202000	5111172000	NR	NR	1,726
.16	14657	Uniforms		202000	5211174000	NR	NR	1,209
.32	151	Uniforms/Safety Shoes/Protect. Equip		202000	5310175100	NR	NR	2,995
.30	78	Uniforms/Safety Shoes/Protective Equip.		202000	5311176000	NR	NR	2,106
1.00	13688	Struct. Maint- PPE / Apparel		202000	5312177000	NR	NR	3,150
3.78		Total	541301 - Oper Expense - District Uniforms					\$17,182
1.00	19094	Tools- Struct Maintenance		202000	5110171100	NR	NR	2,836
1.00	14652	Small Tools, Equipment & Gauges		202000	5111172000	NR	NR	2,700
1.00	13644	Structure Maintenance Tools		202000	5210173100	NR	NR	2,020
1.00	14600	SM.B-89, B-85, B-88, B-69, B156, B320		202000	5211174000	NR	NR	750
.25	14609	Shop-Equip Cycle PM's/Repairs		202000	5211174000	NR	NR	300
1.00	14618	Struct Maint- Preventative Maint Tools		202000	5211174000	NR	NR	1,545
1.00	14615	Struct Maint-Nylon Slings (repl)		202000	5211174000	NR	NR	525
1.00	14623	Struct Maint-Small Hand Tools (repl)		202000	5211174000	NR	NR	2,120
1.00	15012	Structure Maint - Lock Replacement		202000	5211174000	NR	NR	204
1.00	14627	Structure Maint Welding		202000	5211174000	NR	NR	750
.23	12511	Small Tools, Equipment & Gauges		202000	5310175100	NR	NR	3,749
1.00	13681	Struct Maint PM's Tools - sawzall,drills		202000	5312177000	NR	NR	3,850
1.00	15142	Small Tools, Equip & Gauges		203000	5313301000	NR	NR	4,000
11.48		Total	541400 - Oper Expense - Tools and Equipment					\$25,349
1.00	15470	Support Equipment - Structure		202000	5110171100	NR	NR	32,445
1.00	14551	Parts, Supplies & Expense - Other Equipm		202000	5111172000	NR	NR	9,448
1.00	14541	Safety Boat Barriers		202000	5211174000	NR	NR	3,378
1.00	14542	Structure Maint-Misc Fittings		202000	5211174000	NR	NR	6,187
1.00	14544	Structures, Clear Stem Cover Replacement		202000	5211174000	NR	NR	2,000
1.00	14545	Structures, Stem Flex Boots		202000	5211174000	NR	NR	1,500

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	14501	Structures-Misc Materials	202000	5211174000	NR	NR	2,703
1.00	15555	Hyacinth Barrier Contract	202000	5310175100	NR	NR	12,000
.15	143	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	6,000
1.00	16925	Boat Barriers	202000	5311176000	NR	NR	2,000
.15	68	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	5,756
1.00	16953	Parts & Supplies - Buoys/Cables - Faka U	203000	5313301000	NR	NR	3,000
1.00	15909	Parts & Supplies - Structures	203000	5313301000	NR	NR	5,000
11.30	Total	541500 - Oper Expense - Parts and Supplies					\$91,417
1.00	14158	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	26,787
1.00	20969	Support Equipment - Fleet	202000	5110171100	NR	NR	4,085
1.00	14128	Tires - Heavy Equipment	202000	5110171100	NR	NR	3,415
1.00	18147	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	10,063
1.00	14094	Hydraulic Equipment VMF	202000	5210173100	NR	NR	5,516
1.00	14091	Structure Maintenance Equipment VMF	202000	5210173100	NR	NR	16,000
1.00	14643	Structure Maint - Tires & Tubes	202000	5211174000	NR	NR	3,424
1.00	14485	Structure Maint-Fleet Maintenance	202000	5211174000	NR	NR	20,157
.15	140	Fleet Parts	202000	5310175100	NR	NR	17,570
.10	65	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	13686	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	13656	Shop - Struct. Maint- P/S/EX Equip Maint	202000	5312177000	NR	NR	6,413
1.00	19041	Shop-Light Equipment Tires	202000	5312177000	NR	NR	1,368
11.25	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$119,726
1.00	14022	Building/Grounds Maint - Struc/Telemetry	202000	5110171100	NR	NR	5,700
1.00	14520	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	4,386
.59	16850	Buildings & Grounds Supplies	202000	5310175100	NR	NR	7,410
.35	66	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	6,628
1.00	14150	Structure Maint - Exterior Painting	202000	5312177000	NR	NR	1,500
1.00	15136	Parts, Supplies & Expense - Bldgs & Grd	203000	5313301000	NR	NR	5,000
4.94	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$30,624
1.00	14274	Electrical PM - Structures	202000	5110171100	NR	NR	27,630
1.00	19022	Parts, Supplies & Exp Electrical	202000	5111172000	NR	NR	9,000
1.00	14680	WPBFS AOR Electrical Parts and Fittings	202000	5210173100	NR	NR	9,000
1.00	14613	Struct Maint- Electrical PM's	202000	5211174000	NR	NR	550
1.00	14514	Structure Maint Electrical Supplies	202000	5211174000	NR	NR	5,797

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
.56	142	Electrical Supplies		202000	5310175100	NR	NR	7,000
.30	67	Parts, Supplies & Expense - Electrical		202000	5311176000	NR	NR	5,366
1.00	109	Structure Maint. Electrical PM's		202000	5312177000	NR	NR	8,291
1.00	15138	Parts & Supplies - Electrical/Electronic		203000	5313301000	NR	NR	23,100
7.86		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$95,734
.20	14578	Parts, Supplies & Expense - Office		202000	5111172000	NR	NR	520
.25	14584	Parts, Supplies & Expense - Printers		202000	5111172000	NR	NR	650
.20	14546	Office Supplies		202000	5211174000	NR	NR	700
.33	14547	Printer Cartridges		202000	5211174000	NR	NR	545
1.00	15566	Digital Camera Replacement		202000	5310175100	NR	NR	300
1.00	20605	Field Station Office Supplies		202000	5312177000	NR	NR	582
2.98		Total 541510 - Oper Expense - Parts,Supp - Office						\$3,297
1.00	15026	Coastal Structures Boat Barrier Maint.		202000	5210173100	NR	NR	3,000
1.00	15027	Coastal Structures Maintenance		202000	5210173100	NR	NR	15,000
1.00	14952	Coastal Structures Parts & Supplies		202000	5210173100	NR	NR	6,500
1.00	14599	Hydraulic Repairs/ Structures Dist-wide		202000	5210173100	NR	NR	15,000
1.00	19038	Struct Maint Misc Supplies		202000	5312177000	NR	NR	1,331
1.00	19059	Struct Maint PM Supplies		202000	5312177000	NR	NR	8,000
1.00	19049	Struct Maint-Ancillary Rep/Maint		202000	5312177000	NR	NR	4,160
1.00	19046	Struct Maint-Equipment Support		202000	5312177000	NR	NR	2,506
1.00	19053	Struct Maint-PM Parts & Fittings		202000	5312177000	NR	NR	4,762
1.00	19044	Struct Maint-Welding Supplies		202000	5312177000	NR	NR	2,215
1.00	20981	Gate Union 4 - control Bldg Door		203000	5313301000	NR	NR	3,000
1.00	16994	I-75 2 Major Overhaul 2 Gates Parts/Supl		203000	5313301000	NR	NR	6,000
12.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure						\$71,474
1.00	225	Unilift/Scaffolding/Crane		202000	5110171100	NR	NR	6,416
1.00	14146	Rent/Lease - Equipment		202000	5111172000	NR	NR	4,517
.35	153	Rental		202000	5310175100	NR	NR	1,400
.10	79	Rent/Lease - Equipment		202000	5311176000	NR	NR	1,338
1.00	14070	Struct. Maint - PM Misc. Rentals		202000	5312177000	NR	NR	2,001
3.45		Total 541600 - Oper Expense - Rent/Lease Equipment						\$15,672
.10	132	Waste Disposal		202000	5310175100	NR	NR	9,425

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10		Total	541900	- Oper Expense - Other					\$9,425
1.00	13700	Travel - District Business (Non-Training)	202000	5111172000	NR	NR		229	
1.00	17427	WPBFS AOR Travel	202000	5210173100	NR	NR		600	
1.00	20608	Travel Expense	202000	5211174000	NR	NR		105	
.50	16307	Travel	202000	5310175100	NR	NR		1,000	
.10	16295	Travel-District Business (Non-Training)	202000	5311176000	NR	NR		50	
1.00	16327	Struct. Maint - Per Diem Reimbursements	202000	5312177000	NR	NR		100	
4.60		Total	542100	- Oper Expense - District Travel				\$2,084	
.40	165	Licenses - CDL	202000	5110171100	NR	NR		423	
1.00	14260	CDL Licenses	202000	5111172000	NR	NR		234	
1.00	12474	CDL	202000	5210173100	NR	NR		418	
.40	14663	CDL License	202000	5211174000	NR	NR		348	
.40	216	CDL Licenses	202000	5310175100	NR	NR		400	
1.00	15102	CDL License Reimbursement - Struct. Main	202000	5312177000	NR	NR		150	
1.00	96	Structure Maint - Electricians Licensing	202000	5312177000	NR	NR		470	
.36	15586	Professional Licenses - CDL	203000	5313301000	NR	NR		161	
5.56		Total	542400	- Oper Expense - Professional Licenses				\$2,604	
.25	141	Postage	202000	5211174000	NR	NR		60	
.25		Total	543600	- Oper Expense - Postage				\$60	
1.00	20975	Freight - General	202000	5110171100	NR	NR		2,203	
.33	49	Freight	202000	5111172000	NR	NR		924	
.36	146	Freight	202000	5211174000	NR	NR		2,295	
.35	134	Freight	202000	5310175100	NR	NR		2,450	
.10	56	Freight	202000	5311176000	NR	NR		364	
1.00	102	Shop- Structure Maint. - Freight Charges	202000	5312177000	NR	NR		520	
.50	15146	Freight	203000	5313301000	NR	NR		1,500	
3.64		Total	543800	- Oper Expense - Freight				\$10,256	
		Total	STRUCTURE MAINT - PREVENTATIVE						\$5,682,714

OPERATIONS & MAINTENANCE

CF03	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
19.72		Total	510100	- Salaries and Wages - Regular					\$966,937
3.00		Total	511100	- Salaries and Wages - Overtime					\$23,362
22.66		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$75,720
22.66		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$56,620
20.12		Total	521110	- Fringe Benefits - Medical Insurance					\$192,750
20.12		Total	521120	- Fringe Benefits - Dental Insurance					\$19,841
20.12		Total	521130	- Fringe Benefits - Vision Insurance					\$2,075
19.72		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$291
20.12		Total	521150	- Fringe Benefits - Long-Term Disability					\$4,215
19.72		Total	521160	- Fringe Benefits - Life Insurance					\$6,222
.75	15391	Contract Diving			202000	5110171100	NR	NR	15,000
.75		Total	530104	- Cont Serv - Diving Services					\$15,000
1.00	19030	Trapping Services-Dive			202000	5310175100	NR	NR	4,530
1.00	16317	Gate Overhauls - Gator Control Services			202000	5312177000	NR	NR	5,600
2.00		Total	530106	- Cont Serv - Alligator Protection Services					\$10,130
1.00	14014	Machine Shop Work			202000	5110171100	NR	NR	2,500
1.00	13586	MSF Comp. Svc Contract			202000	5210173100	NR	NR	5,000
2.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$7,500
1.00	16178	Contracted Gate Overhauls Services			202000	5210173100	NR	NR	25,000
1.00	16318	Electrical Motor Rewinds & Repairs			202000	5312177000	NR	NR	5,200

OPERATIONS & MAINTENANCE

CF03	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT									
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant				Amount
2.00		Total	530606	-	Cont Serv - Maint & Repairs - District Works					\$30,200
1.00	14552	Hazardous Disposal/Maint Supp Facility	202000	5210173100	NR	NR				2,163
1.00		Total	531103	-	Cont Serv - Waste Disposal Services					\$2,163
1.00	16671	Fuel	202000	5210173100	NR	NR				8,462
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels					\$8,462
1.00	14933	Oils/Solvents for Machines/Compressors	202000	5210173100	NR	NR				3,100
1.00	13610	Structure Overhauls (Oil/Lubes/Solvents)	202000	5312177000	NR	NR				517
2.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,617
1.00	13490	Cable/Structure/Facility Repairs	202000	5110171100	NR	NR				12,064
1.00	14696	MSF/Machine Shop Metal Products	202000	5210173100	NR	NR				39,343
1.00	14537	Seals, Paint, Hardware Contract Overhaul	202000	5210173100	NR	NR				17,000
3.00		Total	541300	-	Oper Expense - Construction Materials					\$68,407
1.00	13483	Machine Shop/MSF Tools	202000	5210173100	NR	NR				4,495
1.00		Total	541400	-	Oper Expense - Tools and Equipment					\$4,495
1.00	15468	S-83 #1 Gate Overhaul	202000	5110171100	NR	NR				27,368
1.00	14271	Support Equipment - Structure	202000	5110171100	NR	NR				40,954
1.00	19023	SCFS Hydraulic Cylinder Replacement	202000	5111172000	NR	NR				28,000
1.00	14604	MSF Paint/Blast Filters	202000	5210173100	NR	NR				9,540
1.00	16975	Gate/Gearbox Overhaul	202000	5310175100	NR	NR				8,136
1.00	18993	Gate/Gearbox Overhaul S-29 #1	202000	5310175100	NR	NR				9,300
1.00	18994	Gate/Gearbox Overhaul S-29 #2	202000	5310175100	NR	NR				9,300
1.00	16957	S-148, #1 Gate and Gearbox Overhaul	202000	5311176000	NR	NR				8,824
1.00	16959	S-148, #2 Gate and Gearbox Overhaul	202000	5311176000	NR	NR				8,824
1.00	16943	S-179, #1 Gate & "hydraulic" Overhaul	202000	5311176000	NR	NR				10,392
10.00		Total	541500	-	Oper Expense - Parts and Supplies					\$160,638
1.00	13671	Struct. Maint. Misc. Electrical Supplies	202000	5312177000	NR	NR				2,912
1.00		Total	541505	-	Oper Expense - Parts,Supp - Electrical/Electronic					\$2,912

OPERATIONS & MAINTENANCE

CF03 STRUCTURE MAINT- OVERHAUL/REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13571	Security System Parts	202000	5010170000	NR	NR	1,000
1.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,000
1.00	14602	Gearbox Overhauls	202000	5210173100	NR	NR	14,874
1.00	15543	Seals Paint Hardware MSF Overhauls	202000	5210173100	NR	NR	18,400
1.00	19064	G-54 Gate Overhauls (1,2 & 3)	202000	5312177000	NR	NR	48,032
3.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$81,306
1.00	20973	Unilift/Scaffolding/Crane	202000	5110171100	NR	NR	13,259
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$13,259
		Total STRUCTURE MAINT- OVERHAUL/REFURBISHMENT					\$1,757,122

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
43.76		Total	510100	- Salaries and Wages - Regular					\$2,293,790
3.00		Total	511100	- Salaries and Wages - Overtime					\$86,001
46.70		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$181,927
46.70		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$136,025
44.65		Total	521110	- Fringe Benefits - Medical Insurance					\$427,747
44.65		Total	521120	- Fringe Benefits - Dental Insurance					\$44,031
44.65		Total	521130	- Fringe Benefits - Vision Insurance					\$4,596
43.76		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$674
44.65		Total	521150	- Fringe Benefits - Long-Term Disability					\$9,348
43.76		Total	521160	- Fringe Benefits - Life Insurance					\$14,368
.56	19025	Trapping Services-Dive	202000	5310175100	NR	NR			1,977
.56		Total	530106	- Cont Serv - Alligator Protection Services					\$1,977
1.00	26	Lawn Maintenance S5A & S6	202000	5210173100	NR	NR			6,300
1.00	14439	Lawn Service Pump Stations S-2, S-3, S-4	202000	5211174000	NR	NR			22,600
1.00	20996	Mowing Pump Station	202000	5311176000	NR	NR			10,228
1.00	20988	Small Machine Mowing - PS	202000	5312177000	NR	NR			23,700
4.00		Total	530404	- Cont Serv - Mowing Field Stations/Pump Stations					\$62,828
1.00	14450	S-5A R/O Semi Annual Maint. Inspections	202000	5210173100	NR	NR			1,000
1.00	14447	S-6 R/O Semi Annual Maint Inspect/Serv	202000	5210173100	NR	NR			1,000
1.00	14445	Vibration Analysis	202000	5210173100	NR	NR			5,000
1.00	19024	Vibration Analysis	202000	5310175100	NR	NR			900
1.00	19098	PS Maint Overhead Gantry Crane Insp	202000	5311176000	NR	NR			150

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20942	Crane Inspec Overhead Pump BCB	203000	5611187000	NR	NR	240
1.00	14486	Crane Inspect Overhead Pump Stations-30	202000	5611187000	NR	NR	5,695
7.00		Total 530405 - Cont Serv - Equipment Inspections					\$13,985
1.00	14893	Machine Shop Srv- Trades Support	202000	5210173100	NR	NR	5,408
1.00	14456	Machine Shop/Repairs/Serv-Hydraulics	202000	5210173100	NR	NR	4,680
1.00	15432	Shop Tool Repair	202000	5210173100	NR	NR	600
1.00	14890	Annual Fire Extinguisher Insp. P.S.	202000	5211174000	NR	NR	280
1.00	15481	General Electrical Contractual Services	202000	5211174000	NR	NR	1,700
1.00	15483	Machine Shop Work	202000	5211174000	NR	NR	2,250
1.00	15485	Overhead Crane Repairs - Pump Station	202000	5211174000	NR	NR	1,700
1.00	15493	Pump Stations Electric Motor Repairs	202000	5211174000	NR	NR	2,500
1.00	15507	S-2 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	3,500
1.00	15509	S-3 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	500
1.00	15514	S-4 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	3,500
1.00	15571	Pump Station - Fence Repairs (Vandalism)	202000	5312177000	NR	NR	1,500
12.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$28,118
1.00	19015	Pump & Engine Repairs P/S	202000	5110171100	NR	NR	19,735
1.00	14057	Electric Motors Repairs	202000	5210173100	NR	NR	15,000
1.00	16183	Pump Overhauls	202000	5210173100	NR	NR	3,000
1.00	14901	S-5A Fuel Tank Maintenance	202000	5210173100	NR	NR	1,500
1.00	15454	S-5A Fuel Tank Manager Repairs	202000	5210173100	NR	NR	2,500
1.00	14455	S-5A Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	14902	S-6 Fuel Tank Maintenance	202000	5210173100	NR	NR	1,500
1.00	15453	S-6 Fuel Tank Manager Repairs	202000	5210173100	NR	NR	2,500
1.00	14444	S-6 Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	15371	Pump Station Fuel Tank Manager Repairs	202000	5211174000	NR	NR	4,225
1.00	14429	Pump Stations Repair Services	202000	5211174000	NR	NR	7,339
1.00	14024	Outsource Repairs - Pump Stations	202000	5310175100	NR	NR	5,000
1.00	14025	Mntc Rep-Oth Eq, / PS-357	202000	5311176000	NR	NR	10,200
1.00	19099	P/S Maintenance	202000	5311176000	NR	NR	5,000
1.00	15446	Pump Station Oil Changes	202000	5311176000	NR	NR	25,800
1.00	13596	Reimbursable, PS-332D/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	13595	Reimbursable, PS332B/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	14023	Reimbursable/60, PS-332C/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	10,200
1.00	18991	Electronics Refurbs	202000	5312177000	NR	NR	2,200

OPERATIONS & MAINTENANCE

CF05		PUMP STATION MAINTENANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15097	P/S - Misc Auxiliary Equip Repairs	202000	5312177000	NR	NR	17,500
1.00	16320	Pump Station Electrical - Contractual	202000	5312177000	NR	NR	8,000
1.00	19057	Pump Station Trash Machine Maint/Rep	202000	5312177000	NR	NR	10,000
1.00	20987	S-13 Overhead Crane Repairs	202000	5312177000	NR	NR	3,000
1.00	19061	S-7 Injection Pump Overhaul	202000	5312177000	NR	NR	15,000
1.00	20985	S-7 Overhead Crane Repairs	202000	5312177000	NR	NR	4,000
1.00	15096	S-8 Overhead Crane Repairs	202000	5312177000	NR	NR	2,500
1.00	20986	S-9 Overhead Crane Repairs	202000	5312177000	NR	NR	3,000
27.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$191,499
1.00	19005	Light Vehicle Repairs/Oil Chgs	202000	5110171100	NR	NR	2,000
1.00	16377	PS Oil Samples	202000	5211174000	NR	NR	800
1.00	16380	Pump Station Fleet Oil Samples	202000	5211174000	NR	NR	200
3.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,000
1.00	14259	Support Equip Rep - P/S	202000	5110171100	NR	NR	5,094
1.00	14912	WPBFS & PS A/C Maint.Plan	202000	5210173100	NR	NR	7,500
1.00	14920	S-2 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	14921	S-3 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	14922	S-4 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
.20	16	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	7,234
1.00	15	Shop - Pump Station H/L Equipment Maint.	202000	5312177000	NR	NR	1,040
1.00	14290	Shop - SE PS Maint. Crew Equip. Maint.	202000	5312177000	NR	NR	2,080
7.20		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$23,548
1.00	14418	M&R Bldg/Grd -PS	202000	5110171100	NR	NR	2,867
1.00	14421	PS-Pest Control Spraying Services	202000	5211174000	NR	NR	2,123
1.00	15370	PS-Shop Materials-Rags	202000	5211174000	NR	NR	2,155
1.00	15445	Bottled Water/Pump Stations	202000	5311176000	NR	NR	915
.60	15439	Shop Rags	202000	5311176000	NR	NR	2,431
4.60		Total 531100 - Cont Serv - General Maintenance					\$10,491
1.00	19002	Fire Alarm Monitoring/Inspection-PS	202000	5110171100	NR	NR	1,000
1.00		Total 531102 - Cont Serv - Security Services					\$1,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14549	S-5A Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	1,000
1.00	14550	S-6 Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	1,000
1.00	14452	PS- Waste Disposal Service(tires,debris)	202000	5211174000	NR	NR	5,299
1.00	13593	Reimbursable PS-332B/Waste Disposal	202000	5311176000	NR	NR	281
1.00	13594	Reimbursable PS-332D/Waste Disposal	202000	5311176000	NR	NR	281
1.00	14026	Reimbursable/60, PS-332C/Waste Disposal	202000	5311176000	NR	NR	281
1.00	54	Waste Disposal	202000	5311176000	NR	NR	1,800
1.00	14028	Waste Disposal / PS-357	202000	5311176000	NR	NR	281
.20	13608	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.00	14292	Pump Sta - Waste Water & Fuel Disposal	202000	5312177000	NR	NR	562
1.00	13489	Pump Stations - Waste Disposal Contract	202000	5312177000	NR	NR	6,378
10.20	Total	531103 - Cont Serv - Waste Disposal Services					\$18,638
1.00	19014	Fuel	202000	5110171100	NR	NR	16,920
1.00	14989	G700	202000	5111172000	NR	NR	3,636
1.00	21556	Fuel	202000	5210173100	NR	NR	20,000
1.00	21569	Fuel	202000	5211174000	NR	NR	20,000
1.00	19056	Fuel-SE Pump Station Maint Crew	202000	5312177000	NR	NR	15,000
5.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$75,556
1.00	13486	Oil/Hydraulic Fluid - P/S	202000	5110171100	NR	NR	17,223
1.00	14626	S-5A Biobor	202000	5210173100	NR	NR	3,149
1.00	14630	S-5A Lube Oil Analysis	202000	5210173100	NR	NR	2,420
1.00	14636	S-6 Biobor	202000	5210173100	NR	NR	3,523
1.00	14639	S-6 Lube Oil Analysis	202000	5210173100	NR	NR	1,210
1.00	14470	Pump Stations Preventative Maintenance	202000	5211174000	NR	NR	598
1.00	14170	Oil for G-420	202000	5310175100	NR	NR	1,258
1.00	14173	Oil for G-422	202000	5310175100	NR	NR	1,258
1.00	14177	Oil for G-423	202000	5310175100	NR	NR	65
1.00	14076	Oil for S-25B	202000	5310175100	NR	NR	1,258
1.00	14167	Oil for S-26B	202000	5310175100	NR	NR	1,258
1.00	14030	Oil for S-356	202000	5310175100	NR	NR	2,000
.20	60	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,303
.47	13495	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	13,590
1.00	13611	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,611
13.67	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$51,724

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19096	Parts/Supplies Inventory -Structures	202000	5110171100	NR	NR	8,500
.10	75	Parts & Supplies Inventory	202000	5311176000	NR	NR	1,568
1.00	19045	Pump Station Inventory Parts, PPE, Spl	202000	5312177000	NR	NR	2,340
2.10		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$12,408
1.00	14670	NEC Code Manuals	202000	5210173100	NR	NR	500
1.00	14298	SE Pump Stat Maint Crew Manuals	202000	5312177000	NR	NR	300
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$800
1.00	13562	Metal - Pump Station Repairs	202000	5110171100	NR	NR	2,717
1.00	14746	S-5A Metal Products Trades Support	202000	5210173100	NR	NR	2,000
1.00	15504	S-6 Metal Products Trades Support	202000	5210173100	NR	NR	2,000
1.00	14566	PS-General Maint of Existing Fences	202000	5211174000	NR	NR	544
1.00	15008	PS-Material for Fabrication	202000	5211174000	NR	NR	4,639
.25	70	Fencing Materials	202000	5311176000	NR	NR	250
.20	71	Lumber & Wood Products	202000	5311176000	NR	NR	900
.10	72	Metal Products	202000	5311176000	NR	NR	2,806
1.00	14184	P/S - Misc. Repairs	202000	5312177000	NR	NR	4,274
1.00	14043	Pump Stations - Plywood for Engine Maint	202000	5312177000	NR	NR	300
1.00	14315	SE PS Maint Crew - Misc. Welding Proj.	202000	5312177000	NR	NR	3,916
8.55		Total 541300 - Oper Expense - Construction Materials					\$24,346
1.00	13500	Pump Station- PPE / Apparel	202000	5312177000	NR	NR	2,250
1.00		Total 541301 - Oper Expense - District Uniforms					\$2,250
1.00	20966	Tools - Pump Stations	202000	5110171100	NR	NR	2,836
1.00	14980	Electrical Tools,Equipment,Gauges	202000	5210173100	NR	NR	4,732
1.00	13724	Trades Support Tools	202000	5210173100	NR	NR	3,788
1.00	15014	P/S Equipment/Gauges	202000	5211174000	NR	NR	1,138
1.00	14593	Pump Station Misc Tools	202000	5211174000	NR	NR	1,545
1.00	14594	Pump Station Nylon Slings (Repl)	202000	5211174000	NR	NR	1,000
1.00	14596	Pump Station Small Hand Tools (Repl)	202000	5211174000	NR	NR	2,120
1.00	14597	Pump Station Socket Sets (repl)	202000	5211174000	NR	NR	535
1.00	15011	Pump Stations - Lock Replacement	202000	5211174000	NR	NR	204
.25	14609	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
1.00	19101	Pump Station Maint S-332C	202000	5311176000	NR	NR	2,500

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19100	Pump Station Maintenance S-357	202000	5311176000	NR	NR	2,500
.15	73	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	2,571
1.00	14067	Pump Station Small Tools	202000	5312177000	NR	NR	3,350
12.40		Total 541400 - Oper Expense - Tools and Equipment					\$29,119
1.00	14269	Support Equipment - P/S	202000	5110171100	NR	NR	25,120
1.00	15413	Parts-Supplies & Expense-G700	202000	5111172000	NR	NR	2,000
1.00	15545	Fuel Analysis Test Kits	202000	5210173100	NR	NR	1,200
1.00	15546	M&W Pumps Parts & Fittings	202000	5210173100	NR	NR	5,000
1.00	14575	S-5A 1000 hr PM's Chaincase (1 of 3)	202000	5210173100	NR	NR	850
1.00	14576	S-5A 1000 hr PM's Chaincase (2 of 3)	202000	5210173100	NR	NR	850
1.00	14577	S-5A 1000 hr PM's Chaincase (3 of 3)	202000	5210173100	NR	NR	850
1.00	19110	S-5A 2000 hr Eng (10 cylindeer 1 of 2)	202000	5210173100	NR	NR	10,000
1.00	19111	S-5A 2000 hr Eng (10 cylinder 2 of 2)	202000	5210173100	NR	NR	10,000
1.00	14567	S-5A 8 Air Filters for 6 Engines	202000	5210173100	NR	NR	1,070
1.00	14564	S-5A Annual PM's Emergency Generators	202000	5210173100	NR	NR	750
1.00	14563	S-5A Annual PM's Main Air Compressors	202000	5210173100	NR	NR	500
1.00	16262	S-5A Drum of Blue Soap	202000	5210173100	NR	NR	300
1.00	14561	S-5A Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010
1.00	14558	S-5A Parts & Fittings Trades Support	202000	5210173100	NR	NR	4,500
1.00	14555	S-5A Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	600
1.00	15050	S-5A Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	14553	S-5A Spare Parts Allowance Replacements	202000	5210173100	NR	NR	5,000
1.00	18950	S-6 Reduction Gears	202000	5210173100	NR	NR	1,250
1.00	19112	S-6 2000 hr PM Main Diesel Eng (1 of 2)	202000	5210173100	NR	NR	4,320
1.00	19113	S-6 2000 hr PM Main Diesel Eng (2 of 2)	202000	5210173100	NR	NR	4,320
1.00	16922	S-6 Air Filters for 3 Engines	202000	5210173100	NR	NR	2,000
1.00	14601	S-6 Annual PM's Emergency Generators	202000	5210173100	NR	NR	500
1.00	14592	S-6 Annual PM's Main Air Compressors	202000	5210173100	NR	NR	1,005
1.00	14598	S-6 Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010
1.00	15547	S-6 Parts & Fittings Trades Support	202000	5210173100	NR	NR	5,500
1.00	14581	S-6 Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	500
1.00	15052	S-6 Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	14579	S-6 Spare Parts Allowance Replacements	202000	5210173100	NR	NR	4,500
1.00	14093	Trades Support Equip Pump Refurbishment	202000	5210173100	NR	NR	16,000
.58	14528	PS-Fittings & Adaptors	202000	5211174000	NR	NR	6,859
1.00	14499	Pump Station-Misc Materials	202000	5211174000	NR	NR	2,703
1.00	14534	S-2 Misc. Fittings and Adaptors	202000	5211174000	NR	NR	5,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16853	Support Equipment Supplies	202000	5310175100	NR	NR	5,500
1.00	16834	Generator PM / S-332D	202000	5311176000	NR	NR	1,400
1.00	16836	Inspections / S-332D	202000	5311176000	NR	NR	150
1.00	16838	Jacket Water Cooler	202000	5311176000	NR	NR	2,500
1.00	16837	Overhead Gantry Crane Inspection/S-331	202000	5311176000	NR	NR	150
1.00	16269	Parts, Supplies, Exp- Oth Eq / PS-357	202000	5311176000	NR	NR	12,480
.20	68	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	19102	Pump Station Maint S-332C	202000	5311176000	NR	NR	2,500
1.00	19103	Pump Station Maint S-357	202000	5311176000	NR	NR	2,500
1.00	13587	Reimbursable PS-332B/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	13588	Reimbursable PS-332D/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	14018	Reimbursable/60, PS-332C/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	14035	Pump Station-G123 Misc. Parts & Fittings	202000	5312177000	NR	NR	5,000
1.00	16412	Pump Stations - Absorbent Material	202000	5312177000	NR	NR	4,250
1.00	14314	Pump Stations - Misc. Fittings & Adapter	202000	5312177000	NR	NR	5,200
1.00	14151	Pump Stations - Misc. Supplies	202000	5312177000	NR	NR	1,000
1.00	14760	S-13 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	6,240
1.00	14765	S-140 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	5,478
1.00	19062	S-7 2000 Hour Engine PM	202000	5312177000	NR	NR	20,000
1.00	14763	S-7 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	12,480
1.00	16411	S-8 2000 Hour Engine PM	202000	5312177000	NR	NR	10,000
1.00	14764	S-8 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	15,600
1.00	14762	S-9 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	11,441
1.00	14761	S-9A Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	8,320
55.78		Total 541500 - Oper Expense - Parts and Supplies					\$303,371
1.00	19006	Tires- Fleet Vehicles PS	202000	5110171100	NR	NR	2,000
1.00	14092	Structure Maintenance Pump Maint VMF	202000	5210173100	NR	NR	11,037
.10	65	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	19104	Pump Station Maintenance S-332C	202000	5311176000	NR	NR	5,000
1.00	19043	SHop-SE PS Maint H/L Equip Tires	202000	5312177000	NR	NR	2,080
1.00	13684	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	108	Shop - Pump Station P/S/EX Equip Maint	202000	5312177000	NR	NR	3,189
1.00	14303	Shop - SE PS Maint. Crew P/S/EX Equip.	202000	5312177000	NR	NR	5,019
7.10		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$33,253
1.00	20967	Building / Grounds Maint - P/S	202000	5110171100	NR	NR	6,333

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19108	S-5A & S-6 Buildings & Grounds	202000	5210173100	NR	NR	3,000
1.00	15049	S-5A General Maintenance Supplies	202000	5210173100	NR	NR	500
1.00	15051	S-6 General Maintenance Supplies	202000	5210173100	NR	NR	1,000
.20	66	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	3,787
1.00	16350	G-123 General Maintenance Supplies	202000	5312177000	NR	NR	500
1.00	14304	Pump Station - Security Camera PM	202000	5312177000	NR	NR	750
1.00	13496	Pump Station Building & Grounds	202000	5312177000	NR	NR	1,100
1.00	14767	S-13 General Maintenance Supplies	202000	5312177000	NR	NR	630
1.00	16353	S-140 General Maintenance Supplies	202000	5312177000	NR	NR	1,000
1.00	15099	S-7 General Maintenance Supplies	202000	5312177000	NR	NR	1,500
1.00	14757	S-8 General Maintenance Supplies	202000	5312177000	NR	NR	1,500
1.00	15098	S-9 General Maintenance Supplies	202000	5312177000	NR	NR	1,500
1.00	14152	S-9A General Maintenance Supplies	202000	5312177000	NR	NR	500
13.20	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$23,600
1.00	14423	Elect Parts/Supp-PS	202000	5110171100	NR	NR	5,933
1.00	14273	Pump Station Automation/Electrical PM	202000	5110171100	NR	NR	11,365
.50	19020	Parts, Supplies & Exp Electrical	202000	5111172000	NR	NR	500
1.00	13641	Electric Motors Parts	202000	5210173100	NR	NR	10,921
1.00	14967	S-5A Parts and Fittings Electrical	202000	5210173100	NR	NR	3,000
1.00	14968	S-6 Parts and Fittings Electrical	202000	5210173100	NR	NR	3,860
1.00	14512	Pump Station Pumps-Electrical Supplies	202000	5211174000	NR	NR	7,806
1.00	15570	Electrical/Electronic Repairs/All PS's	202000	5311176000	NR	NR	10,000
.50	67	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	8,944
1.00	19052	P/S Digital Guages for Cont Panels	202000	5312177000	NR	NR	4,500
1.00	19063	P/S Misc Circuit Board Controls	202000	5312177000	NR	NR	17,600
1.00	13497	P/S- Misc. Electrical Supplies	202000	5312177000	NR	NR	15,140
11.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$99,569
1.00	15472	Rental Equipment - P/S	202000	5110171100	NR	NR	1,270
1.00	13533	Pump Station-Rental/Lease Equipment	202000	5211174000	NR	NR	1,159
1.00	15101	P/S Rentals - PMs - (Hi Lift) Interior	202000	5312177000	NR	NR	1,500
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$3,929
1.00	14169	Waste Disposal G-420	202000	5310175100	NR	NR	379
1.00	14172	Waste Disposal G-422	202000	5310175100	NR	NR	379
1.00	14077	Waste Disposal S-25B	202000	5310175100	NR	NR	379

OPERATIONS & MAINTENANCE

CF05		PUMP STATION MAINTENANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14166	Waste Disposal S-26B	202000	5310175100	NR	NR	394
1.00	14027	Waste Disposal S-356	202000	5310175100	NR	NR	270
1.00	20992	Waste Disposal - Tipping Fees	202000	5311176000	NR	NR	404
6.00		Total 541900 - Oper Expense - Other					\$2,205
1.00	16378	PS-Travel Expense	202000	5211174000	NR	NR	100
1.00	16325	Pump Stations - Diesel Training Per Diem	202000	5312177000	NR	NR	100
2.00		Total 542100 - Oper Expense - District Travel					\$200
1.00	15521	CDL	202000	5210173100	NR	NR	417
1.00	14718	Journeyman	202000	5210173100	NR	NR	200
2.00		Total 542400 - Oper Expense - Professional Licenses					\$617
1.00	14595	Electrical Services (PS-331)	202000	5311176000	NR	NR	40,509
1.00		Total 543701 - Oper Expense - Electrical Service					\$40,509
1.00	14726	WPBFS AOR Freight	202000	5210173100	NR	NR	9,000
1.00	14727	WPBFS AOR Frieght	202000	5210173100	NR	NR	3,120
1.00	14667	Pump Station-Freight	202000	5211174000	NR	NR	2,319
.25	56	Freight	202000	5311176000	NR	NR	910
1.00	13699	Shop - P/ S Freight (H/L Equip).	202000	5312177000	NR	NR	260
4.25		Total 543800 - Oper Expense - Freight					\$15,609
		Total PUMP STATION MAINTENANCE					\$4,272,656

OPERATIONS & MAINTENANCE

CF06	PUMP STATION REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
5.10	Total	510100	-	Salaries and Wages - Regular					\$264,389
5.10	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$20,227
5.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$15,123
5.20	Total	521110	-	Fringe Benefits - Medical Insurance					\$49,816
5.20	Total	521120	-	Fringe Benefits - Dental Insurance					\$5,129
5.20	Total	521130	-	Fringe Benefits - Vision Insurance					\$536
5.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$77
5.20	Total	521150	-	Fringe Benefits - Long-Term Disability					\$1,089
5.10	Total	521160	-	Fringe Benefits - Life Insurance					\$1,636
1.00	14454	Machine Shop/Repairs/Service			202000	5210173100	NR	NR	4,160
1.00	16321	PS - Potable Water Filtration Service			202000	5312177000	NR	NR	3,500
1.00	16322	Pump Stations - A/C Service			202000	5312177000	NR	NR	1,650
3.00	Total	530600	-	Cont Serv - Maintenance and Repairs					\$9,310
1.00	19058	S-9 Day Tank Replacements			202000	5312177000	NR	NR	10,400
1.00	14291	SE PS Maint Crew - Overhaul/Refurbs			202000	5312177000	NR	NR	5,000
2.00	Total	530606	-	Cont Serv - Maint & Repairs - District Works					\$15,400
1.00	14293	Maint Shop Waste Disposal			202000	5312177000	NR	NR	1,014
1.00	Total	531103	-	Cont Serv - Waste Disposal Services					\$1,014
1.00	14294	SE Pump Sta Main Crew - Oil/Lube/Solvent			202000	5312177000	NR	NR	2,101
1.00	Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents					\$2,101

OPERATIONS & MAINTENANCE

CF06	PUMP STATION REFURBISHMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	14318	SE PS Maint Crew - PPE / Apparel	202000	5312177000	NR	NR	1,800
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,800
1.00	14316	SE Pump Station Maint. Crew- Misc. Tools	202000	5312177000	NR	NR	3,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,000
1.00	14603	Machine Shop	202000	5210173100	NR	NR	10,000
.42	14528	PS-Fittings & Adaptors	202000	5211174000	NR	NR	4,966
1.00	16831	Engine Overhauls	202000	5311176000	NR	NR	17,888
1.00	16413	S-7 Heat Exchangers (ME#3)	202000	5312177000	NR	NR	8,500
3.42		Total 541500 - Oper Expense - Parts and Supplies					\$41,354
1.00	14320	SE PS Maint Crew - Misc. Rentals	202000	5312177000	NR	NR	5,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$5,500
1.00	19036	CDL License SE P/S Maint Crew	202000	5312177000	NR	NR	75
1.00		Total 542400 - Oper Expense - Professional Licenses					\$75
1.00	15104	Shop - SE Maint. Crew Freight Charges	202000	5312177000	NR	NR	520
1.00		Total 543800 - Oper Expense - Freight					\$520
		Total PUMP STATION REFURBISHMENT					\$438,096

OPERATIONS & MAINTENANCE

CG01	BERM/LEVEE MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
76.74		Total	510100	- Salaries and Wages - Regular					\$3,890,131
8.00		Total	511100	- Salaries and Wages - Overtime					\$111,993
84.58		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$305,988
84.58		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$228,791
78.31		Total	521110	- Fringe Benefits - Medical Insurance					\$760,610
78.31		Total	521120	- Fringe Benefits - Dental Insurance					\$77,885
78.31		Total	521130	- Fringe Benefits - Vision Insurance					\$8,076
76.74		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$1,137
78.31		Total	521150	- Fringe Benefits - Long-Term Disability					\$16,367
76.74		Total	521160	- Fringe Benefits - Life Insurance					\$24,199
1.00	15405	Hauling Services			202000	5110171100	NR	NR	20,000
1.00	15417	Parts Washer Service			202000	5110171100	NR	NR	4,030
1.00	15422	Sod - Side Slope Repair			202000	5110171100	NR	NR	11,000
1.00	15477	Contract Fencing			202000	5111172000	NR	NR	16,856
1.00	15494	Crane/Oper Certification			202000	5111172000	NR	NR	1,298
1.00	15471	Material Hauling-Outsource			202000	5111172000	NR	NR	21,424
1.00	18126	Parts, Brakes Cleaner/Hazardous Waste			202000	5111172000	NR	NR	600
1.00	15353	Berm Gates Installation			202000	5211174000	NR	NR	4,871
1.00	18990	Contract Hauling			202000	5211174000	NR	NR	11,593
1.00	15379	Welding Services			202000	5211174000	NR	NR	16,236
10.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$107,908
1.00	12510	Heavy Equipment Repairs			202000	5110171100	NR	NR	60,850
1.00	13183	Light Vehicle Repairs			202000	5110171100	NR	NR	5,743
1.00	18128	Maint & Repair Med/Light Vehicles			202000	5111172000	NR	NR	3,000

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15473	Vehicle PM Outsource	202000	5111172000	NR	NR	5,295
1.00	14090	Berm/Levee Vehicle/Equip Maint/Repairs	202000	5210173100	NR	NR	15,396
1.00	16357	Canal/Levee Fleet Oil Samples	202000	5211174000	NR	NR	200
.20	15367	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	15368	Oil Change for Heavy Equipment	202000	5211174000	NR	NR	3,151
1.00	15487	PM Contract for Light Vehicle	202000	5211174000	NR	NR	1,000
.45	13198	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,610
.34	14183	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,677
.33	16857	Towing	202000	5310175100	NR	NR	1,204
.30	15436	Fleet Oil Changes	202000	5311176000	NR	NR	786
1.00	15124	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
10.62		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$116,611
1.00	18131	Maint & Repair Heavy Equipment	202000	5111172000	NR	NR	19,000
1.00	18132	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	2,500
1.00	14428	Heavy Equipment Repair Services	202000	5211174000	NR	NR	13,222
1.00	19027	Maint Repairs-Equipment	202000	5310175100	NR	NR	2,000
.40	16	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	14,468
1.00	13600	Shop - Canal Levee H/L Equipment Maint.	202000	5312177000	NR	NR	21,119
5.40		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$72,309
1.00	19011	Signs	202000	5110171100	NR	NR	5,000
1.00	18135	Shop Cleaners - Rags	202000	5111172000	NR	NR	1,250
.50	19019	Signs-Outsource	202000	5111172000	NR	NR	500
.32	15561	Shop Towels	202000	5310175100	NR	NR	717
2.82		Total 531100 - Cont Serv - General Maintenance					\$7,467
.30	167	Industrial Waste Disposal	202000	5110171100	NR	NR	579
1.00	14477	Waste Disposal Services	202000	5111172000	NR	NR	1,963
.20	13608	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.50		Total 531103 - Cont Serv - Waste Disposal Services					\$4,017
1.00	19018	Fuel - Canal/Levee	202000	5110171100	NR	NR	118,371
.39	14488	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	62,790
1.00	21565	Fuel	202000	5210173100	NR	NR	50,000
1.00	19271	Fuel	202000	5211174000	NR	NR	5,000

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13626	Fuel	202000	5211174000	NR	NR	3,183
1.00	13625	Fuel	202000	5211174000	NR	NR	3,183
1.00	14457	Fuel-Levee Maintenance	202000	5211174000	NR	NR	179,191
1.00	19270	New Works Clewiston Water Strg Fuel	202000	5211174000	NR	NR	12,500
1.00	21587	Fuel	202000	5310175100	NR	NR	45,000
1.00	21585	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	50,000
1.00	104	Fuel	202000	5312177000	NR	NR	33,761
1.00	17099	Fuel for CG01 Equipment	203000	5313301000	NR	NR	3,000
11.39	Total	540030 - Oper Expense - Inventory Other Fuels					\$565,979
.74	13662	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	6,065
1.00	18140	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	1,551
1.00	14511	Heavy Equipment-Preventative Maintenance	202000	5211174000	NR	NR	5,547
.55	138	Oil/Lube/Solvents	202000	5310175100	NR	NR	5,615
.20	60	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,303
1.00	13613	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,636
4.49	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$21,717
1.00	14149	Parts & Supplies Inventory -C/L	202000	5111172000	NR	NR	5,727
.35	150	Tires & Tubes Inventory	202000	5310175100	NR	NR	7,193
.35	75	Parts & Supplies Inventory	202000	5311176000	NR	NR	5,489
1.70	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$18,409
1.00	14430	Platt Books	202000	5110171100	NR	NR	550
1.00	14506	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00	15402	Shop Manuals	202000	5111172000	NR	NR	1,872
.22	13481	Books & Reference Materials	202000	5310175100	NR	NR	153
.60	62	Books & Reference Materials	202000	5311176000	NR	NR	900
1.00	106	Dolph Street Map Updates	202000	5312177000	NR	NR	250
1.00	107	Newspaper Subscription	202000	5312177000	NR	NR	200
5.82	Total	541100 - Oper Expense - Books/Subscriptions					\$4,075
1.00	21643	BCB SC & FS Fuel Card Purchases	203000	5010170400	NR	NR	16,274
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$16,274

OPERATIONS & MAINTENANCE

CG01 BERM/LEEVE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	180	Bull Panels, Post, Wire/ROW Gates	202000	5110171100	NR	NR	6,200
.59	13669	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	1,542
1.00	16839	Rip/Rap - Bank Restoration	202000	5110171100	NR	NR	45,000
1.00	13488	Shell for Access Road	202000	5110171100	NR	NR	28,105
1.00	14145	Aggregate Material (shell/riprap)	202000	5111172000	NR	NR	40,838
1.00	15406	Fencing Materials	202000	5111172000	NR	NR	11,256
.70	14607	Lumber & Wood Products	202000	5111172000	NR	NR	1,092
1.00	18161	Material Purchased - Sale of Scrap Metal	202000	5111172000	NR	NR	2,000
1.00	15404	Metal Products	202000	5111172000	NR	NR	500
1.00	16206	Levee/Berm Maint Repair Aggregate	202000	5210173100	NR	NR	53,000
1.00	18162	Material Purchased - Sale of Scrap Metal	202000	5210173100	NR	NR	5,000
1.00	15374	L-1, L-2 and L-3 Boat Ramp Repairs	202000	5211174000	NR	NR	5,615
1.00	18163	Material Purchased - Sale of Scrap Metal	202000	5211174000	NR	NR	3,000
1.00	15001	Rip Rap for Bank Stabilization	202000	5211174000	NR	NR	10,350
1.00	16858	Shell Rock for L5 Access Road	202000	5211174000	NR	NR	20,000
.14	148	Metal Products	202000	5310175100	NR	NR	1,462
.10	72	Metal Products	202000	5311176000	NR	NR	2,805
1.00	13680	C/L - Misc. Equip. Repairs - Welding	202000	5312177000	NR	NR	1,389
1.00	13678	Gate Repairs - Broward Canals	202000	5312177000	NR	NR	2,501
1.00	13192	Jersey Barrier & Gate Installations	202000	5312177000	NR	NR	8,486
17.53	Total	541300 - Oper Expense - Construction Materials					\$250,141
1.00	14936	Uniforms/Safety - Canal/Levee	202000	5110171100	NR	NR	3,597
1.00	14134	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	1,018
.10	14657	Uniforms	202000	5211174000	NR	NR	756
.25	151	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	2,340
.20	78	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	112	Canal Levee - PPE / Apparel	202000	5312177000	NR	NR	2,824
1.00	13695	Shop Mech - PPE / Apparel	202000	5312177000	NR	NR	750
4.55	Total	541301 - Oper Expense - District Uniforms					\$12,689
1.00	19093	Tools-Berm/Levee	202000	5110171100	NR	NR	2,837
1.00	14132	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,787
1.00	14590	Canal/Levee Chain Binder/Chains (Repl)	202000	5211174000	NR	NR	360
1.00	14580	Canal/Levee Heavy Equip Upgrades	202000	5211174000	NR	NR	725
1.00	15010	Canal/Levee Maint - Lock Replacement	202000	5211174000	NR	NR	204
1.00	14583	Canal/Levee Misc Repair Tools	202000	5211174000	NR	NR	1,200

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14588	Canal/Levee Nylon Slings (Repl)	202000	5211174000	NR	NR	525
.25	14609	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.29	12511	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
.20	73	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
1.00	14066	C/L Welding- Hand drills,sawzall, jigsaw	202000	5312177000	NR	NR	3,100
1.00	15143	Small Tools, Equip & Gauges	203000	5313301000	NR	NR	2,000
9.74		Total 541400 - Oper Expense - Tools and Equipment					\$22,193
.55	13190	Support Equipment - Canal/Levee	202000	5110171100	NR	NR	5,582
1.00	15416	Abloy Locks	202000	5111172000	NR	NR	500
1.00	14554	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448
1.00	14612	Canal/Levee Maintenance	202000	5210173100	NR	NR	4,915
.40	143	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	16,000
.20	68	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	16966	Canal/Levee - Project Materials	202000	5312177000	NR	NR	2,163
1.00	13672	Canal/Levee - Support Equipment	202000	5312177000	NR	NR	5,188
1.00	15908	Parts & Supplies - Canals	203000	5313301000	NR	NR	10,000
7.15		Total 541500 - Oper Expense - Parts and Supplies					\$58,471
1.00	174	Grass/Seed/Sod - Canal/Levee	202000	5110171100	NR	NR	5,408
.50	14662	Parts, Supplies & Expense - Agricultural	202000	5111172000	NR	NR	450
1.00	19106	WPB FS AOR Seed Sod	202000	5210173100	NR	NR	3,500
1.00	14478	Sod/Seeds For Erosion Repair	202000	5211174000	NR	NR	843
.45	139	Agriculture Supplies	202000	5310175100	NR	NR	936
.80	64	Parts,Supplies & Expenses-Agricultural	202000	5311176000	NR	NR	2,400
4.75		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$13,537
1.00	14157	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	60,332
1.00	20968	Support Equipment - Fleet	202000	5110171100	NR	NR	14,639
1.00	182	Tires - Heavy Equipment	202000	5110171100	NR	NR	15,642
1.00	18144	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	13,152
1.00	14095	Berm Levee Maintenance Equip VMF	202000	5210173100	NR	NR	31,440
1.00	14481	Heavy Equipment-Fleet Maintenance	202000	5211174000	NR	NR	53,973
1.00	14637	Levee Maint - Tires & Tubes	202000	5211174000	NR	NR	8,560
.35	140	Fleet Parts	202000	5310175100	NR	NR	40,996
.35	65	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	16,198
1.00	13655	Shop - Canal/Levee P/S/EX Equip Maint.	202000	5312177000	NR	NR	21,084

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13685	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	600
1.00	19054	Shop- H/L Equip Tires	202000	5312177000	NR	NR	6,239
1.00	16345	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	16,000
1.00	15137	Tire & Tubes - Canal Maintenance	203000	5313301000	NR	NR	7,000
12.70		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$305,855
1.00	14523	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	1,025
.10	66	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	1,894
1.10		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$2,919
.50	14468	Photographic Services	202000	5111172000	NR	NR	250
.50		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$250
1.00	14275	Printer Cartridges	202000	5110171100	NR	NR	1,967
.20	14578	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	14584	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.20	14546	Office Supplies	202000	5211174000	NR	NR	700
1.00	15567	Digital Camera Replacement	202000	5310175100	NR	NR	300
1.00	20606	Field Station Office Supplies	202000	5312177000	NR	NR	1,512
3.65		Total 541510 - Oper Expense - Parts,Supp - Office					\$5,649
1.00	19017	Longreach/Excavator/Shinn Cutter	202000	5110171100	NR	NR	43,405
1.00	14136	Rent/Lease - Equipment	202000	5111172000	NR	NR	2,263
1.00	13638	Rent/Lease Equipment Heavy Equipment	202000	5211174000	NR	NR	14,023
.40	153	Rental	202000	5310175100	NR	NR	1,600
1.00	16854	Roller Rental (L-28, L-67, C4)	202000	5310175100	NR	NR	8,300
.55	79	Rent/Lease - Equipment	202000	5311176000	NR	NR	7,357
1.00	13193	C/L - Levee Repairs (Grader Rental)	202000	5312177000	NR	NR	1,500
1.00	113	C/L - Misc. - Arrow Board, Lifts, Cranes	202000	5312177000	NR	NR	12,674
1.00	16974	Rent/Lease Equip - Canal Maintenance	203000	5313301000	NR	NR	10,000
7.95		Total 541600 - Oper Expense - Rent/Lease Equipment					\$101,122
1.00	13666	Landfill Charges	202000	5110171100	NR	NR	8,105
.10	132	Waste Disposal	202000	5310175100	NR	NR	9,425
1.00	20993	Waste Disposal - Tipping Fees	202000	5311176000	NR	NR	8,816

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	99	Canal Levee Debris Removal - Land	202000	5312177000	NR	NR	16,218
3.10		Total 541900 - Oper Expense - Other					\$42,564
1.00	12471	Travel - District Business (Non-Training)	202000	5111172000	NR	NR	300
1.00	20609	Travel Expense	202000	5211174000	NR	NR	115
1.00	17428	Travel Expense	202000	5211174000	NR	NR	750
.25	16307	Travel	202000	5310175100	NR	NR	500
.35	16295	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	175
1.00	16326	Canal Levee - Per Diem Reimbursements	202000	5312177000	NR	NR	100
1.00	16426	District Travel	203000	5313301000	NR	NR	3,385
5.60		Total 542100 - Oper Expense - District Travel					\$5,325
.15	165	Licenses - CDL	202000	5110171100	NR	NR	159
1.00	14137	CDL Licenses	202000	5111172000	NR	NR	234
.40	14663	CDL License	202000	5211174000	NR	NR	348
.20	216	CDL Licenses	202000	5310175100	NR	NR	200
1.00	15103	CDL License Reimbursement - Canal Levee	202000	5312177000	NR	NR	150
.23	15586	Professional Licenses - CDL	203000	5313301000	NR	NR	103
2.98		Total 542400 - Oper Expense - Professional Licenses					\$1,194
1.00	14771	Broward County Annual Tree Trim Permit	202000	5312177000	NR	NR	230
1.00	114	Canal Levee - Waste Tire Permits/Misc.	202000	5312177000	NR	NR	550
2.00		Total 543301 - Oper Expense - Permits & Fees					\$780
.25	141	Postage	202000	5211174000	NR	NR	60
1.00	15590	Postage	203000	5313301000	NR	NR	250
1.25		Total 543600 - Oper Expense - Postage					\$310
1.00	20974	Freight - General	202000	5110171100	NR	NR	4,473
.34	49	Freight	202000	5111172000	NR	NR	952
.54	146	Freight	202000	5211174000	NR	NR	3,443
.15	134	Freight	202000	5310175100	NR	NR	1,050
.25	56	Freight	202000	5311176000	NR	NR	910
1.00	13697	Shop - Canal/Levee - Freight Charges	202000	5312177000	NR	NR	780

OPERATIONS & MAINTENANCE

CG03	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.20	Total	510100 - Salaries and Wages - Regular					\$249,229
5.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,069
5.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,255
5.31	Total	521110 - Fringe Benefits - Medical Insurance					\$51,614
5.31	Total	521120 - Fringe Benefits - Dental Insurance					\$5,284
5.31	Total	521130 - Fringe Benefits - Vision Insurance					\$546
5.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.31	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,110
5.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,665
1.00	15414	Mowing - Flat, West, 13,424 acres	202000	5110171100	NR	NR	286,237
1.00	15491	Contract Mowing	202000	5111172000	NR	NR	72,353
1.00	16179	Contractual Svc-Flat Mowing	202000	5210173100	NR	NR	269,966
1.00	19105	Contractual Svc-Slope Mowing	202000	5210173100	NR	NR	15,500
1.00	16833	Bass Capital Mowing Cycles	202000	5211174000	NR	NR	4,500
1.00	15358	Contract Mowing	202000	5211174000	NR	NR	235,280
1.00	15556	Mowing - Flat, 4513 Acres	202000	5310175100	NR	NR	108,840
1.00	15558	Mowing - Slope, 535 acres	202000	5310175100	NR	NR	90,272
1.00	15441	Flat Mowing	202000	5311176000	NR	NR	199,228
1.00	15572	Broward County Flat Mowing	202000	5312177000	NR	NR	120,361
1.00	15574	Broward County Side Slope Mowing	202000	5312177000	NR	NR	152,000
11.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$1,554,537
1.00	16814	SCFS Landscape Maintenance	202000	5111172000	NR	NR	32,000
1.00	14438	Lawn Service-Field Station	202000	5211174000	NR	NR	12,502
1.00	14440	Lawn Services- Field Structures	202000	5211174000	NR	NR	25,918
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$70,420

OPERATIONS & MAINTENANCE

CG03 MOWING

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	MOWING					\$1,967,807

OPERATIONS & MAINTENANCE

CG04	TREE MANAGEMENT			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
3.82	Total	510100	- Salaries and Wages - Regular					\$216,372
3.82	Total	520900	- FringeBenefits FICA Taxes Employer Share					\$16,554
3.82	Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$12,376
3.90	Total	521110	- Fringe Benefits - Medical Insurance					\$37,362
3.90	Total	521120	- Fringe Benefits - Dental Insurance					\$3,847
3.90	Total	521130	- Fringe Benefits - Vision Insurance					\$400
3.82	Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$59
3.90	Total	521150	- Fringe Benefits - Long-Term Disability					\$816
3.82	Total	521160	- Fringe Benefits - Life Insurance					\$1,243
1.00	17642	Harzadous Tree Removal North End		202000	5415182000	NR	NR	215,000
1.00	17645	Hazardous Tree Removal South End		202000	5415182000	NR	NR	235,000
2.00	Total	530200	- Cont Serv - Land Management					\$450,000
1.00	15122	Tree Management Services		203000	5313301000	NR	NR	100,000
1.00	Total	530402	- Cont Serv - Tree Management Services					\$100,000
1.00	43	Horticultural Services		202000	5415182000	NR	NR	4,000
1.00	Total	530900	- Cont Serv - Professional					\$4,000
1.00	92	Books & Reference Materials		101000	5415182000	NR	NR	1,000
1.00	94	Landscape Design - Plant Finder		101000	5415182000	NR	NR	170
2.00	Total	541100	- Oper Expense - Books/Subscriptions					\$1,170
1.00	16849	Chainsaw, Medium		202000	5310175100	NR	NR	530

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$530	
1.00	14164	Bank Stabilization after Tree Removal	202000	5415182000	NR	NR	100,000	
1.00		Total	541501	-	Oper Expense - Parts,Supp - Agricultural		\$100,000	
1.00	126	Equipment Rental	202000	5415182000	NR	NR	500	
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$500	
.50	16300	Waste Disposal	202000	5310175100	NR	NR	6,434	
.50		Total	541900	-	Oper Expense - Other		\$6,434	
.26	16379	Travel - District Business	202000	5415182000	NR	NR	728	
.26		Total	542100	-	Oper Expense - District Travel		\$728	
1.00	90	Freight Charges	202000	5415182000	NR	NR	500	
1.00		Total	543800	-	Oper Expense - Freight		\$500	
		Total	TREE MANAGEMENT					\$952,891

OPERATIONS & MAINTENANCE

CG05	CANAL MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
16.60	Total	510100 - Salaries and Wages - Regular					\$856,219
5.30	Total	511100 - Salaries and Wages - Overtime					\$63,709
21.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$70,275
21.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,549
16.94	Total	521110 - Fringe Benefits - Medical Insurance					\$163,029
16.94	Total	521120 - Fringe Benefits - Dental Insurance					\$16,764
16.94	Total	521130 - Fringe Benefits - Vision Insurance					\$1,735
16.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$261
16.94	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,545
16.60	Total	521160 - Fringe Benefits - Life Insurance					\$5,431
1.00	16285	Crane Inspections	203000	5313301000	NR	NR	2,000
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$2,000
1.00	16280	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	14011	Shop - Canal Levee H/L Equip Maint.	202000	5312177000	NR	NR	520
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$520
.17	14453	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	483
.17	Total	531103 - Cont Serv - Waste Disposal Services					\$483
1.00	20621	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	5,000

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,000
1.00	14956	Shop Manuals-Heavy Equipment	202000	5211174000	NR	NR	1,093
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,093
1.00	18976	Gasoline/Diesel Fuel Card	203000	5010170400	NR	NR	480
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$480
.40	14573	Material For Fabrication	202000	5211174000	NR	NR	1,806
.40		Total 541300 - Oper Expense - Construction Materials					\$1,806
1.00	14102	Canal Levee/Veg Mgmt Tools	202000	5210173100	NR	NR	2,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,500
.45	13190	Support Equipment - Canal/Levee	202000	5110171100	NR	NR	4,567
1.00	14521	Canal/Levee Support Equipment Materials	202000	5211174000	NR	NR	11,203
1.45		Total 541500 - Oper Expense - Parts and Supplies					\$15,770
1.00	14634	Canal Maint - Tires & Tubes	202000	5211174000	NR	NR	1,712
1.00	14489	Vehicle Maintenance	202000	5211174000	NR	NR	8,764
1.00	14033	Shop - Canal Levee P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
1.00	19039	Shop- H/L Equip Tires	202000	5312177000	NR	NR	1,364
4.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$15,029
.50	16300	Waste Disposal	202000	5310175100	NR	NR	6,434
1.00	13606	Canal Levee Debris Removal - Water	202000	5312177000	NR	NR	15,432
1.50		Total 541900 - Oper Expense - Other					\$21,866
.18	15586	Professional Licenses - CDL	203000	5313301000	NR	NR	80
.18		Total 542400 - Oper Expense - Professional Licenses					\$80
1.00	14071	Shop - Canal Levee Freight Charges	202000	5312177000	NR	NR	260
1.00		Total 543800 - Oper Expense - Freight					\$260

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	CANAL MAINTENANCE					\$1,305,404

OPERATIONS & MAINTENANCE

CI01 HEAVY EQUIPMENT-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	16	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	7,234
.20		Total 530611 - Cont Serv - Maint and Repairs Equipment					<u>7,234</u>
.40	15439	Shop Rags	202000	5311176000	NR	NR	1,621
.40		Total 531100 - Cont Serv - General Maintenance					<u>1,621</u>
.10	78	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	702
.10		Total 541301 - Oper Expense - District Uniforms					<u>702</u>
.20	73	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
.20		Total 541400 - Oper Expense - Tools and Equipment					<u>3,428</u>
		Total HEAVY EQUIPMENT-DEPTS OUTSIDE O&M					<u>\$12,985</u>

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.37		Total	510100	- Salaries and Wages - Regular					\$355,735
1.15		Total	511100	- Salaries and Wages - Overtime					\$3,870
7.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$27,506
7.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$20,564
6.50		Total	521110	- Fringe Benefits - Medical Insurance					\$62,890
6.50		Total	521120	- Fringe Benefits - Dental Insurance					\$6,450
6.50		Total	521130	- Fringe Benefits - Vision Insurance					\$668
6.37		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$103
6.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,358
6.37		Total	521160	- Fringe Benefits - Life Insurance					\$2,110
1.00	16983	Maintenance Agreement - Fuel Site	202000	5010170400	NR	NR			2,000
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$2,000
1.00	14305	Maintenance & Repair - Vehicles	202000	4215155000	NR	NR			1,000
1.00	208	Maintenance & Repair - Vehicles	101000	4216330000	NR	NR			20,000
1.00	14307	Maintenance & Repair - Vehicles - Okee	101000	4217331000	NR	NR			1,000
1.00	13720	Maintenance & Repair - Vehicles	101000	4218332000	NR	NR			2,800
1.00	14426	Light Vehicle Repairs & Oil Chgs	202000	5110171100	NR	NR			13,888
1.00	13582	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR			1,000
1.00	14299	Oil Change (Outsourcing)	202000	5210173100	NR	NR			18,000
1.00	14616	Vehicle Maintenance Facility	202000	5210173100	NR	NR			14,318
1.00	14896	Vehicle/Equip Maint/Repairs	202000	5210173100	NR	NR			43,350
1.00	16283	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR			5,000
1.00	16965	Maintenance & Repair - Vehicles	203000	6180238000	NR	NR			100
11.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					\$120,456

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.15	167	Industrial Waste Disposal	202000	5110171100	NR	NR	290
1.00	13564	Hazardous Disposal/ WPB FS (VMF)	202000	5210173100	NR	NR	4,399
1.15		Total 531103 - Cont Serv - Waste Disposal Services					\$4,689
1.00	13561	Fuel - Diesel - Gasoline	202000	5110171100	NR	NR	25,715
1.00	19543	Fuel	202000	5111172000	NR	NR	30,000
1.00	21557	Fuel	202000	5210173100	NR	NR	80,000
1.00	21558	Fuel Pump Stations	202000	5211174000	NR	NR	20,000
1.00	19544	Fuel	202000	5310175100	NR	NR	47,000
1.00	21550	Fuel Land Stewardship	202000	5310175100	NR	NR	3,000
1.00	21560	Fuel	202000	5311176000	NR	NR	10,000
1.00	19050	Fuel	202000	5312177000	NR	NR	10,000
8.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$225,715
1.00	17001	Oil/Lubricants/Solvents	202000	5010170400	NR	NR	585
1.00	16225	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	90
1.00	14494	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	100
1.00	14641	WPBFS AOR Oil	202000	5210173100	NR	NR	5,500
1.00	13612	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	527
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$6,802
1.00	19097	Parts/Supplies Inventory -Fleet	202000	5110171100	NR	NR	3,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$3,000
1.00	17003	Subscriptions & Newspapers	202000	5010170400	NR	NR	1,000
.40	62	Books & Reference Materials	202000	5311176000	NR	NR	600
1.00	15133	Books & Reference materials	203000	5313301000	NR	NR	1,000
2.40		Total 541100 - Oper Expense - Books/Subscriptions					\$2,600
1.00	17667	BCB SC & FS Fuel Card Purchases	203000	5010170400	NR	NR	8,016
1.00	17004	Gasoline/Diesel Fuel - District Wide	202000	5010170400	NR	NR	626,084
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$634,100
.10	13669	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	261

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	541300 - Oper Expense - Construction Materials					\$261
1.00	155	Vehicle Maintenance Facility Tools	202000	5210173100	NR	NR	4,141
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$4,141
1.00	14321	Parts & Supplies - Vehicles	101000	4216330000	NR	NR	500
1.00	16980	Car Wash & Detail	202000	5010170400	NR	NR	7,000
1.00	17006	Parts, Supplies, & Expenses - Fleet	202000	5010170400	NR	NR	20,140
1.00	16844	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	6,652
1.00	13674	Tires - Fleet Vehicles	202000	5110171100	NR	NR	3,039
1.00	18145	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	100
1.00	16246	Light Equipment VMF	202000	5210173100	NR	NR	66,800
1.00	14712	WPBFS AOR Tires	202000	5210173100	NR	NR	32,000
1.00	13658	Shop - Parts/Supplies Equip. Maint.	202000	5312177000	NR	NR	3,189
1.00	19042	Shop-Light Equip Tires	202000	5312177000	NR	NR	1,764
1.00	15135	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	1,000
1.00	15584	Tires & Tubes - General Maintenance	203000	5313301000	NR	NR	1,000
12.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$143,184
1.00	17013	Fleet Membership NAFA/FLAGFA	202000	5110171000	NR	NR	2,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,800
1.00	16923	CDL	202000	5210173100	NR	NR	417
1.00	Total	542400 - Oper Expense - Professional Licenses					\$417
1.00	17012	Vehicle Tags & Registration, etc.	202000	5010170400	NR	NR	4,000
1.00	15019	Waste Tire Registration Application	202000	5211174000	NR	NR	486
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,486
	Total	AUTOMOTIVE-DEPTS OUTSIDE O&M					\$1,635,905

OPERATIONS & MAINTENANCE

CI04		OTHER EQUIPMENT MAINTENANCE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.52		Total 510100 - Salaries and Wages - Regular					\$67,457	
1.00		Total 511100 - Salaries and Wages - Overtime					\$8,907	
2.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$5,827	
2.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$4,357	
1.55		Total 521110 - Fringe Benefits - Medical Insurance					\$14,849	
1.55		Total 521120 - Fringe Benefits - Dental Insurance					\$1,529	
1.55		Total 521130 - Fringe Benefits - Vision Insurance					\$160	
1.52		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$22	
1.55		Total 521150 - Fringe Benefits - Long-Term Disability					\$324	
1.52		Total 521160 - Fringe Benefits - Life Insurance					\$468	
1.00	14539	Crane Inspect FTL Mobiles	202000	5010170400	NR	NR	2,800	
1.00	14536	Crane Inspect HOM Mobile	202000	5010170400	NR	NR	1,500	
1.00	14503	Crane Inspect KISS Mobile	202000	5010170400	NR	NR	2,100	
1.00	14522	Crane Inspect MIA Mobile	202000	5010170400	NR	NR	3,900	
1.00	14490	Crane Inspect OKEE Mobiles	202000	5010170400	NR	NR	4,000	
1.00	14510	Crane Inspect WPB Mobiles	202000	5010170400	NR	NR	4,500	
1.00	17858	Crane Inspection Overhead Field Station	202000	5611187000	NR	NR	2,195	
7.00		Total 530405 - Cont Serv - Equipment Inspections					\$20,995	
1.00	16987	ALLDATA - MITCHELL	202000	5010170400	NR	NR	29,000	
1.00	16986	Oil Change Services & Repairs	202000	5010170400	NR	NR	3,000	
.20	15367	Oil Change Contract	202000	5211174000	NR	NR	699	
2.20		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$32,699	

OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	14264	Rags/Towels/Rugs for shop/office	202000	5110171100	NR	NR	4,600
1.00	15373	Shop Materials-Rags	202000	5211174000	NR	NR	2,155
2.00		Total 531100 - Cont Serv - General Maintenance					\$6,755
1.00	20976	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	80
1.00	18137	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	34
1.00	14467	Other Equipment-Preventative Maintenance	202000	5211174000	NR	NR	261
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$375
1.00	17002	Master Tech Shop CDs	202000	5010170400	NR	NR	20,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$20,000
.10	72	Metal Products	202000	5311176000	NR	NR	2,806
.10		Total 541300 - Oper Expense - Construction Materials					\$2,806
1.00	14938	Uniforms/Safety - Fleet	202000	5110171100	NR	NR	1,199
1.00	76	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	520
2.00		Total 541301 - Oper Expense - District Uniforms					\$1,719
1.00	20977	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	2,000
1.00	20978	Tires - Fleet Vehicles	202000	5110171100	NR	NR	500
1.00	16248	Marine Equipment VMF	202000	5210173100	NR	NR	67,060
1.00	14482	Other Fleet Maintenance	202000	5211174000	NR	NR	3,660
4.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$73,220
.15	165	Licenses - CDL	202000	5110171100	NR	NR	159
.15		Total 542400 - Oper Expense - Professional Licenses					\$159
1.00	18947	Crane Inspection CLE Mobile	202000	5010170400	NR	NR	1,300
1.00		Total 543650 - Oper Expense - Space Rental					\$1,300
		Total OTHER EQUIPMENT MAINTENANCE					\$263,928

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
22.05		Total 510100 - Salaries and Wages - Regular					\$1,134,370
1.00		Total 511100 - Salaries and Wages - Overtime					\$25,000
22.05		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$86,779
22.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$64,885
22.50		Total 521110 - Fringe Benefits - Medical Insurance					\$221,741
22.50		Total 521120 - Fringe Benefits - Dental Insurance					\$22,579
22.50		Total 521130 - Fringe Benefits - Vision Insurance					\$2,323
22.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$320
22.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$4,718
22.05		Total 521160 - Fringe Benefits - Life Insurance					\$6,803
1.00	15790	BCB Maintenance/Repairs (Ext Contract)	203000	5511184600	NR	NR	136,657
1.00	14279	Maintenance/Repairs (External Contract)	101000	5511184600	NR	NR	207,385
1.00	19470	Maintenance/Repairs (External Contract)	202000	5511184600	NR	NR	113,875
1.00	20628	RTU Maintenance / Repair	202000	5511184600	NR	NR	29,310
1.00	20625	Rebuild/Removal of Monitoring Platforms	101000	5511184600	NR	NR	70,000
1.00	20626	Stilling Well Repair / Replacement	202000	5511184600	NR	NR	80,000
1.00	20627	Stilling Well Repair / Replacement	101000	5511184600	NR	NR	24,900
1.00	20624	Telemetry System Maintenance Svcs	202000	5511184600	NR	NR	9,121
8.00		Total 530100 - Cont Serv - External Provider					\$671,248
1.00	14881	Chain Lk/Barb Wire Replacement	202000	5110171100	NR	NR	1,500
1.00	15355	Chain Link Fence for Telemetry Sites	202000	5211174000	NR	NR	5,141
1.00	15502	Repair Services - Telemetry Services	202000	5211174000	NR	NR	2,250
1.00	15575	Telemetry Sites - Fence Repairs	202000	5312177000	NR	NR	50
1.00	18971	Maintenance/Repairs of Parts	101000	5511184600	NR	NR	56,000

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$64,941
1.00	19009	Light Vehicle Repairs/Oil Chgs	202000	5110171100	NR	NR	4,200
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,200
1.00	14446	Telemetry Sites-A/C Semi -Annual Maint.	202000	5211174000	NR	NR	1,960
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$1,960
.15	167	Industrial Waste Disposal	202000	5110171100	NR	NR	289
.15		Total 531103 - Cont Serv - Waste Disposal Services					\$289
1.00	21555	Fuel	202000	5110171100	NR	NR	25,000
1.00	21566	Fuel	202000	5210173100	NR	NR	80,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$105,000
1.00	18995	Oil/Hydraulic Fluid Fleet-SCADA	202000	5110171100	NR	NR	480
1.00	15350	Telemetry Site Preventative Maintenance	202000	5211174000	NR	NR	190
1.00	16843	Oil/Filter, B-74 Telemetry Generators	202000	5310175100	NR	NR	200
1.00	16847	Oil/Filter, B-90 Telemetry Generators	202000	5310175100	NR	NR	200
1.00	16841	Oil/Filter, B68 Telemetry Generators	202000	5310175100	NR	NR	500
1.00	16846	Oil/Filter, B86 Telemetry Generators	202000	5310175100	NR	NR	200
1.00	14021	Telemetry Sites PM's	202000	5312177000	NR	NR	65
7.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,835
1.00	19347	BCB Telemetry Inventory	203000	5511184600	NR	NR	3,658
1.00	16958	LOGGERNET Radio Frequency Upgrades	202000	5511184600	NR	NR	225,000
1.00	18969	Telemetry Syst. Maint. Inventory	101000	5511184600	NR	NR	42,000
1.00	19469	Telemetry Syst. Maintenance Inventory	202000	5511184600	NR	NR	15,000
4.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$285,658
1.00	15349	Propane for Telemetry	202000	5211174000	NR	NR	5,333
1.00		Total 541200 - Oper Expense - Heating Fuel					\$5,333
1.00	18997	Lumber/Metal	202000	5110171100	NR	NR	328

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15377	Telemetry Site General Maint Exist Fence	202000	5211174000	NR	NR	1,527
2.00		Total 541300 - Oper Expense - Construction Materials					\$1,855
1.00	15588	Uniforms/ Safety/ Tools/ Testing	101000	5511184600	NR	NR	40,153
1.00		Total 541301 - Oper Expense - District Uniforms					\$40,153
1.00	14624	Struct Maint Telemetry PM's	202000	5211174000	NR	NR	550
1.00	14160	Telemetry PM's Tools	202000	5312177000	NR	NR	500
1.00	18970	Tools and Equipment	101000	5511184600	NR	NR	40,000
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$41,050
1.00	14992	Telemetry Site Support Equip Maint	202000	5211174000	NR	NR	2,598
1.00	14036	Telemetry PM Parts & Fittings	202000	5312177000	NR	NR	364
1.00	14262	Parts and Supplies - Maintenance	101000	5511184600	NR	NR	104,362
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$107,324
1.00	19010	Light & Other Equipment Repairs	202000	5110171100	NR	NR	4,370
1.00	19003	Tires-Fleet Vehicles SCADA	202000	5110171100	NR	NR	1,500
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$5,870
1.00	18998	Parts/Supplies Telemetry Sites	202000	5110171100	NR	NR	433
1.00	14675	B-162 WPBFS Telemetry Building Maint.	202000	5210173100	NR	NR	1,000
1.00	14678	B-6 YouthCamp Telemetry Building Maint.	202000	5210173100	NR	NR	1,000
1.00	14674	B-66 B-1 Telemetry Building Maint.	202000	5210173100	NR	NR	1,000
1.00	14676	B-70 S-5A Telemetry Building Maint.	202000	5210173100	NR	NR	1,000
1.00	14677	B-92 ACME Telemetry Building Maint.	202000	5210173100	NR	NR	1,000
1.00	14498	Microwave Building Build/Ground Maint	202000	5211174000	NR	NR	7,500
7.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$12,933
1.00	14288	Office Computer Supplies	101000	5511184100	NR	NR	246
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$246
1.00	19000	Elec Parts/Supplies-Telemetry Sites	202000	5110171100	NR	NR	500

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14034	Telemetry Electrical PM's	202000	5312177000	NR	NR	104
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$604
1.00	224	Admin Office Supplies	202000	5511184100	NR	NR	2,348
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,348
1.00	19511	BCB Travel Expense	203000	5511184600	NR	NR	10,000
1.00	17430	Travel Expense	101000	5511184600	NR	NR	6,800
2.00		Total 542100 - Oper Expense - District Travel					\$16,800
1.00	19460	Telemetry Freight	101000	5511184600	NR	NR	8,000
1.00		Total 543800 - Oper Expense - Freight					\$8,000
		Total COMMAND & CONTROL, DATA LOGGER & RTU MAINT					\$2,947,165

OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
20.43		Total	510100	-	Salaries and Wages - Regular		\$1,256,640	
2.00		Total	511100	-	Salaries and Wages - Overtime		\$72,000	
20.43		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$96,131	
20.43		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$71,880	
20.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$203,458	
20.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$20,796	
20.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,153	
20.43		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$312	
20.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,359	
20.43		Total	521160	-	Fringe Benefits - Life Insurance		\$6,719	
1.00	15343	Hydrologic Data Processing	101000	5512185500	NR	NR	80,388	
1.00	16812	Hydrologic Data Processing	202000	5512185500	NR	NR	13,750	
1.00	15385	NEXRAD Data Acquis from SJRWMD	101000	5512185700	NR	NR	63,492	
1.00	15386	NEXRAD Data Quality Improvement	101000	5512185700	NR	NR	50,600	
1.00	20615	QA/QC of Hydro Data	101000	5512185700	NR	NR	8,000	
1.00	20999	New Monitoring FY13 (St. Lucie)	101000	5512200000	NR	NR	2,195	
1.00	16861	QA of Flow Meas Proc & Flow Meter Calibr	202000	5512200000	NR	NR	50,000	
1.00	17672	Tools for QA-Flow Meas & Index Velocity	202000	5512200000	NR	NR	24,000	
8.00		Total	530100	-	Cont Serv - External Provider		\$292,425	
1.00	16819	IT Services	101000	2210112000	NR	NR	93,000	
1.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$93,000	

OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20613	Flow Rating Analysis for New Structures	101000	5512185600	NR	NR	14,166
1.00	16815	Flow Rating and Structure Configurations	202000	5512185600	NR	NR	74,451
1.00	18177	Flow Ratings & Structure Configurations	101000	5512185600	NR	NR	29,400
1.00	15393	Uncertainty Estimation in Flow Data	101000	5512185600	NR	NR	27,900
1.00	16817	Uncertainty Estimation in Flow Data	202000	5512185600	NR	NR	89,306
1.00	15345	Flow and Stage Ntwk Optimization	101000	5512185700	NR	NR	22,088
6.00		Total 530113 - Cont Serv - Flow Monitoring Services					\$257,311
1.00	13548	ADCP and ADFM Calibration and Repair	101000	5512200000	NR	NR	10,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	15341	Books & Reference Materials	101000	5512185100	NR	NR	562
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$562
1.00	14295	Uniforms/Safety Shoes/Protective Equip	101000	5512200000	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,133
1.00	13544	Electronic Supplies for Equipment	101000	5512200000	NR	NR	2,080
1.00	214	Equipment Maintenance Supplies	101000	5512200000	NR	NR	6,937
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$9,017
1.00	15342	Administrative Office Supplies	101000	5512185100	NR	NR	2,582
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,582
1.00	17425	Travel District	101000	5010170000	NR	NR	2,000
1.00	16279	Travel - District Business	101000	5512185500	NR	NR	600
1.00	20616	BCB Travel	203000	5512200000	NR	NR	336
3.00		Total 542100 - Oper Expense - District Travel					\$2,936
1.00	13560	American Society of Civil Engineers	101000	5510183000	NR	NR	4,785
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$4,785
1.00	13547	Freight for Equip. Calibration & Ins.	101000	5512200000	NR	NR	2,625

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	543800	-	Oper Expense - Freight		\$2,625	
1.00	19449	FTL USGS GW BIG CYPRESS	101000	5511184100	NR	NR	37,800	
1.00	19455	FTL USGS GW MONITORING	101000	5511184100	NR	NR	478,638	
1.00	19402	FTL USGS SW MONITORING	101000	5511184100	NR	NR	203,186	
1.00	19458	ORL ET STATION	101000	5511184100	NR	NR	25,100	
1.00	17675	ET Project - USGS	101000	5512185700	NR	NR	32,000	
5.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$776,724	
		Total	C&SF MONITORING & ASSESSMENT					\$3,187,548

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
26.26		Total	510100	-	Salaries and Wages - Regular		\$1,814,811
26.26		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$138,835
26.26		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$103,807
26.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$256,744
26.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$26,425
26.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,761
26.26		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$415
26.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$5,602
26.26		Total	521160	-	Fringe Benefits - Life Insurance		\$8,768
1.00	15384	ARDAMS/ Loggernet Conversions (Contract)	101000	5511184500	NR	NR	40,000
1.00	18972	RTU Support Service	101000	5511186000	NR	NR	65,100
1.00	21048	CIFER(C&SF)	202000	5613222000	100806	NR	525,000
3.00		Total	530100	-	Cont Serv - External Provider		\$630,100
1.00	17811	IT Project Manager	101000	2214116000	100806	NR	182,480
1.00	21049	CIFER(C&SF)	202000	5613222000	100806	NR	20,000
2.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$202,480
1.00	18967	RTU Inventory Parts	101000	5511184500	NR	NR	31,169
1.00	19135	CIFER (C&SF)	202000	5613222000	100806	NR	305,000
2.00		Total	540050	-	Oper Expense - Inventory Parts and Supplies		\$336,169
1.00	21051	CIFER(C&SF)	202000	5613222000	100806	NR	30,000
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$30,000

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15915	ARDAMS/Loggernet Parts & Supplies	101000	5511184500	NR	NR	20,000
1.00	21047	CIFER(C&SF)	202000	5613222000	100806	NR	110,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$130,000
1.00	18973	Office Computer supplies	101000	5511186000	NR	NR	247
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$247
1.00	19065	Admin Computer Supplies	202000	5511186000	NR	NR	2,348
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,348
1.00	17429	Travel Expense	101000	5511184500	NR	NR	200
1.00		Total 542100 - Oper Expense - District Travel					\$200
1.00	21050	CIFER(C&SF)	202000	5613222000	100806	NR	10,000
1.00		Total 543800 - Oper Expense - Freight					\$10,000
		Total COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					\$3,699,712

OPERATIONS & MAINTENANCE

CK01	AQUATIC PLANT CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
38.77		Total	510100	- Salaries and Wages - Regular					\$1,982,383
6.15		Total	511100	- Salaries and Wages - Overtime					\$66,000
44.80		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$156,598
44.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$117,088
39.56		Total	521110	- Fringe Benefits - Medical Insurance					\$392,790
39.56		Total	521120	- Fringe Benefits - Dental Insurance					\$39,903
39.56		Total	521130	- Fringe Benefits - Vision Insurance					\$4,066
38.77		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$563
39.56		Total	521150	- Fringe Benefits - Long-Term Disability					\$8,270
38.77		Total	521160	- Fringe Benefits - Life Insurance					\$11,938
1.00	17641	Grass Carp Stocking			202000	5415182000	NR	NR	140,000
1.00		Total	530100	- Cont Serv - External Provider					\$140,000
.44	19025	Trapping Services-Dive			202000	5310175100	NR	NR	1,553
.44		Total	530106	- Cont Serv - Alligator Protection Services					\$1,553
1.00	17606	Aerial Spraying Services - C38			206000	5110171100	NR	NR	52,000
1.00	17632	Ground/Aerial Spraying - OKE AOR			202000	5110171100	NR	NR	174,578
1.00	17607	Watercraft Spraying Services - C38			206000	5110171100	NR	NR	15,400
1.00	17662	WPBFS Aquatic Contract Spraying			202000	5210173100	NR	NR	95,528
1.00	17615	CLE AOR Ground/Aerial Spray Svc			202000	5211174000	NR	NR	74,361
1.00	18116	Exotic Mgmt - BCB Canal - Aquatic			203000	5313301000	NR	NR	112,500
1.00	17619	Ground Spraying Support (FWC)			206000	5415182000	NR	NR	37,200
7.00		Total	530300	- Cont Serv - Aquatic Spraying					\$561,567

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17617	Mechanical Harvesting Services	206000	5415182000	NR	NR	74,000
1.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					\$74,000
1.00	217	Fire Extinguishers, Tow Boats	202000	5310175100	NR	NR	2,080
1.00		Total 530405 - Cont Serv - Equipment Inspections					\$2,080
1.00	15495	Parts, Brakes Cleaner/Hazardous Waste	202000	5111172000	NR	NR	600
1.00	16195	Contract Weed Barrier Removal & Install	202000	5210173100	NR	NR	15,000
1.00	15365	Hyacinth Barriers-Construction	202000	5211174000	NR	NR	8,659
1.00	15364	Hyacinth and Boat Barriers Install	202000	5211174000	NR	NR	454
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$24,713
1.00	13646	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR	2,384
1.00	18129	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	3,000
1.00	15497	Vehicle PM Outsource	202000	5111172000	NR	NR	3,120
.20	15367	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	15492	PM Contract for Light Vehicle (Veg)	202000	5211174000	NR	NR	281
.44	13198	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,374
.33	14183	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,569
.33	16857	Towing	202000	5310175100	NR	NR	1,204
.35	15436	Fleet Oil Changes	202000	5311176000	NR	NR	918
5.65		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$25,549
1.00	18133	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	3,000
.10	16	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617
1.00	13602	Shop - Veg. Mgmt. H/L Equip. Maint.	202000	5312177000	NR	NR	2,080
2.10		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$8,697
1.00	15496	Shop Cleaners - Rags	202000	5111172000	NR	NR	1,000
.50	19019	Signs-Outsource	202000	5111172000	NR	NR	500
.35	15561	Shop Towels	202000	5310175100	NR	NR	784
1.85		Total 531100 - Cont Serv - General Maintenance					\$2,284
.20	167	Industrial Waste Disposal	202000	5110171100	NR	NR	386
1.00	14483	Waste Disposal Services	202000	5111172000	NR	NR	1,967

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	14453	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	369
.20	13608	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.53		Total 531103 - Cont Serv - Waste Disposal Services					\$4,197
1.00	17590	Veg. Mgmt. - Kissimmee River & L63N	206000	5110171100	NR	NR	100,000
1.00	17609	Veg. Mgmt. - District Canal Systems	202000	5110171100	NR	NR	61,348
1.00	17593	Chemicals - Reimburseable	206000	5111172000	NR	NR	355,812
1.00	15475	WPBFS Aquatic Chemicals	202000	5210173100	NR	NR	60,000
1.00	14474	Control Aquatic Plants In Canals	202000	5211174000	NR	NR	81,019
.71	213	Chemicals	202000	5310175100	NR	NR	60,775
.40	61	Chemicals	202000	5311176000	NR	NR	20,800
1.00	13642	Canal/Levee Aquatic Chemicals	202000	5312177000	NR	NR	50,764
1.00	15132	Aquatic Herbicides	203000	5313301000	NR	NR	250,000
1.00	18979	Chemical Sonar	203000	5313301000	NR	NR	47,294
1.00	17638	Chemicals for Kissimmee Basin Area	202000	5415182000	NR	NR	46,090
1.00	17637	Chemicals for Aquatic Plant Control	202000	5415182000	NR	NR	32,264
11.11		Total 540010 - Oper Expense - Inventory Chemicals					\$1,166,166
1.00	13660	Fuel - Veg. Mgmt.	202000	5110171100	NR	NR	15,000
.16	14488	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	25,760
1.00	21567	Fuel	202000	5210173100	NR	NR	20,000
1.00	137	Fuel	202000	5310175100	NR	NR	53,926
.11	15569	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,051
1.00	21584	Fuel	202000	5312177000	NR	NR	15,603
4.27		Total 540030 - Oper Expense - Inventory Other Fuels					\$151,340
.10	13662	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	820
1.00	18138	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	1,051
1.00	14473	Vegetation Equipment-Preventative Maint.	202000	5211174000	NR	NR	521
.28	138	Oil/Lube/Solvents	202000	5310175100	NR	NR	2,858
.30	60	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,954
1.00	13615	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	981
3.68		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$8,185
1.00	14148	Parts & Supplies Inventory-Veg	202000	5111172000	NR	NR	2,291
.35	150	Tires & Tubes Inventory	202000	5310175100	NR	NR	7,193

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	75	Parts & Supplies Inventory	202000	5311176000	NR	NR	5,489
1.70		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$14,973
1.00	14431	Training Manuals	202000	5110171100	NR	NR	230
1.00	14509	Books & Reference Materials	202000	5111172000	NR	NR	150
.57	13481	Books & Reference Materials	202000	5310175100	NR	NR	398
1.00	209	Xeriscape Publications	101000	5415182000	NR	NR	3,000
3.57		Total 541100 - Oper Expense - Books/Subscriptions					\$3,778
.19	18975	Gasoline/Diesel Fuel Card	203000	5010170400	NR	NR	2,324
.19		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$2,324
.20	13669	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	523
1.00	14632	Lumber & Wood Products	202000	5111172000	NR	NR	208
1.00	14931	Metal Products	202000	5111172000	NR	NR	778
.57	148	Metal Products	202000	5310175100	NR	NR	5,953
.60	71	Lumber & Wood Products	202000	5311176000	NR	NR	2,700
1.00	14065	Veg. Mgmt - Towboat Hull Refurbishment	202000	5312177000	NR	NR	450
4.37		Total 541300 - Oper Expense - Construction Materials					\$10,612
1.00	14937	Uniforms/Safety - Veg. Mgmt.	202000	5110171100	NR	NR	2,698
1.00	14133	Uniforms/Safety Shoes/Protective Equipm	202000	5111172000	NR	NR	4,160
.39	14657	Uniforms	202000	5211174000	NR	NR	2,946
.43	151	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	4,025
.20	78	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	13689	Veg. Mgmt - PPE / Apparel	202000	5312177000	NR	NR	700
1.00	161	Uniforms/Safety Shoes	101000	5415182000	NR	NR	1,000
5.02		Total 541301 - Oper Expense - District Uniforms					\$16,933
1.00	20979	Tools - Fleet	202000	5110171100	NR	NR	2,836
1.00	14154	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,113
.25	14609	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.29	12511	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
.10	73	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	1,714
1.00	14770	Veg. Mgmt - Mechanical Weed Removal	202000	5312177000	NR	NR	350

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	160	Small Tools, Equipment & Gauges	202000	5415182000	NR	NR	4,000
4.64		Total 541400 - Oper Expense - Tools and Equipment					\$16,040
1.00	14268	Support Equipment - Vegetation	202000	5110171100	NR	NR	20,500
1.00	14557	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448
1.00	14619	Cables and Clamps for Weed Barriers	202000	5210173100	NR	NR	1,910
1.00	15544	Tuff Boom	202000	5210173100	NR	NR	15,000
1.00	14518	Aquatic Support Equipment Materials	202000	5211174000	NR	NR	3,608
1.00	15568	Boat tops, repair/replacemen (Tow boats)	202000	5310175100	NR	NR	2,400
.20	143	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	8,000
.20	68	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	19037	Spray & Towboat Parts/Fittings	202000	5312177000	NR	NR	603
1.00	18117	Parts & Supplies - Other Equipment	203000	5313301000	NR	NR	5,500
8.40		Total 541500 - Oper Expense - Parts and Supplies					\$71,644
1.00	20970	Support Equipment - Fleet	202000	5110171100	NR	NR	5,447
1.00	19198	Tires - Heavy Equipment	202000	5110171100	NR	NR	500
1.00	18146	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	13,915
1.00	14096	Aquatic Plant Control Equipment VMF	202000	5210173100	NR	NR	27,040
1.00	14479	Aquatic Fleet Maintenance	202000	5211174000	NR	NR	5,645
.35	140	Fleet Parts	202000	5310175100	NR	NR	40,996
.35	65	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	16,198
1.00	13687	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	13657	Shop - Veg. Mgmt. - P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
1.00	19040	Shop-Light Equip Tires	202000	5312177000	NR	NR	1,364
8.70		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$114,594
1.00	14527	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	1,025
.15	16850	Buildings & Grounds Supplies	202000	5310175100	NR	NR	1,884
.10	66	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	1,894
1.25		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$4,803
1.00	14571	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
.50	14468	Photographic Services	202000	5111172000	NR	NR	250
1.00	158	Photographic Expenses	202000	5415182000	NR	NR	500
2.50		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$1,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	14578	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	14584	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.20	14546	Office Supplies	202000	5211174000	NR	NR	700
1.00	159	Office Supplies	101000	5415182000	NR	NR	2,000
1.65		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,870
1.00	14135	Rent/Lease - Equipment	202000	5111172000	NR	NR	1,182
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,182
.70	132	Waste Disposal	202000	5310175100	NR	NR	65,976
1.00	20994	Waste Disposal - Tipping Fees	202000	5311176000	NR	NR	4,408
1.00	13607	Canal Levee Mechanical Weed Removal	202000	5312177000	NR	NR	6,156
2.70		Total 541900 - Oper Expense - Other					\$76,540
1.00	15412	Travel - District Business (Non-Training)	202000	5111172000	NR	NR	300
1.00	20610	Travel Expense	202000	5211174000	NR	NR	95
.25	16307	Travel	202000	5310175100	NR	NR	500
.35	16295	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	175
.74	16379	Travel - District Business	202000	5415182000	NR	NR	2,072
3.34		Total 542100 - Oper Expense - District Travel					\$3,142
.15	165	Licenses - CDL	202000	5110171100	NR	NR	159
1.00	12473	CDL License	202000	5111172000	NR	NR	312
1.00	15522	CDL	202000	5210173100	NR	NR	417
.40	216	CDL Licenses	202000	5310175100	NR	NR	400
1.00	16967	CDL License Reimbursements - Veg. Mgmt.	202000	5312177000	NR	NR	75
.23	15586	Professional Licenses - CDL	203000	5313301000	NR	NR	102
3.78		Total 542400 - Oper Expense - Professional Licenses					\$1,465
1.00	20603	Postage	202000	5211174000	NR	NR	45
1.00		Total 543600 - Oper Expense - Postage					\$45
1.00	19001	Freight-Vegetation	202000	5110171100	NR	NR	5,700
.33	49	Freight	202000	5111172000	NR	NR	924

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.10	146	Freight	202000	5211174000	NR	NR	638	
.50	134	Freight	202000	5310175100	NR	NR	3,500	
.25	56	Freight	202000	5311176000	NR	NR	910	
1.00	13698	Shop - Veg. Mgmt - Freight Charges	202000	5312177000	NR	NR	260	
3.18		Total	543800	-	Oper Expense - Freight		\$11,932	
		Total	AQUATIC PLANT CONTROL					\$5,304,807

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$15,370
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,176
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$879
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,916
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$197
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$68
1.00	20257	CERP Biocontrol Implementation	101000	5415182000	NR	NR	496,152
1.00	19334	CERP Biocontrol Implementation	101000	5415182000	NR	NR	165,384
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	157	Climbing Fern Biocontrol Development	101000	5415182000	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Development	101000	5415182000	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
	Total	BIOCONTROL EXOTIC PLANT					\$981,208

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.08		Total	510100	-	Salaries and Wages - Regular		\$563,558
3.00		Total	511100	-	Salaries and Wages - Overtime		\$37,174
13.02		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$45,898
13.02		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$34,321
10.29		Total	521110	-	Fringe Benefits - Medical Insurance		\$99,322
10.29		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,193
10.29		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,065
10.08		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$154
10.29		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,152
10.08		Total	521160	-	Fringe Benefits - Life Insurance		\$3,271
1.00	17631	Ground/Aerial Spraying - OKE AOR	202000	5110171100	NR	NR	153,947
1.00	17635	KIS AOR Aerial/Ground Spraying	202000	5111172000	NR	NR	93,292
1.00	17618	CLE AOR Ground/Aerial Spraying Svc	202000	5211174000	NR	NR	167,543
1.00	17665	HOM AOR Aerial/Ground Spraying	202000	5311176000	NR	NR	81,398
1.00	17666	HOM Impoundment Ground/Aerial Spraying	202000	5311176000	NR	NR	18,408
1.00	17624	Invasive Grasses Aerial Services FWC	206000	5415182000	NR	NR	248,505
1.00	17628	Invasive Grasses Spraying Svcs FWC MR	206000	5415182000	NR	NR	6,330
7.00		Total	530300	-	Cont Serv - Aquatic Spraying		\$769,423
1.00	19107	WPBFS AOR Terrestrial Spraying (aerial)	202000	5210173100	NR	NR	32,608
1.00	17663	WPBFS AOR Terrestrial Spraying Service	202000	5210173100	NR	NR	94,368
1.00	17626	MIA AOR Ground Aerial Spraying	202000	5310175100	NR	NR	73,518
1.00	17629	FTL Contractual Terrestrial Spraying	202000	5312177000	NR	NR	113,020
1.00	15123	Exotic Mgmt - BCB Canal - Terrestrial	203000	5313301000	NR	NR	12,500

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$326,014
1.00	19004	Light Vehicle Repairs/Oil Chgs	202000	5110171100	NR	NR	2,000
.50	15366	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	16383	Vegetation Mgmt Fleet Oil Samples	202000	5211174000	NR	NR	200
2.50		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,899
1.00	17610	Veg. Mgmt. - Terrestrial	202000	5110171100	NR	NR	40,408
1.00	14500	Chemicals	202000	5111172000	NR	NR	101,556
1.00	15474	WPBFS Terrestrial Chemicals	202000	5210173100	NR	NR	60,000
1.00	17622	Control Terrestrial Plants R/W & St	202000	5211174000	NR	NR	77,637
.29	213	Chemicals	202000	5310175100	NR	NR	24,824
.60	61	Chemicals	202000	5311176000	NR	NR	31,200
1.00	17630	Canal/Levee Terrestrial Chemicals	202000	5312177000	NR	NR	98,578
1.00	15131	Terrestrial herbicides	203000	5313301000	NR	NR	50,000
1.00	17625	Invasive Grasses Chemical (FWC)	206000	5415182000	NR	NR	733,641
7.89		Total 540010 - Oper Expense - Inventory Chemicals					\$1,217,844
1.00	21559	Fuel	202000	5312177000	NR	NR	5,897
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$5,897
1.00	14159	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	5,500
1.00	14129	Tires - Heavy Equipment	202000	5110171100	NR	NR	1,251
1.00	14487	Terrestrial-Fleet Maintenance	202000	5211174000	NR	NR	6,987
1.00	14647	Vegetation Maint - Tires & Tubes	202000	5211174000	NR	NR	1,712
.15	140	Fleet Parts	202000	5310175100	NR	NR	17,570
4.15		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$33,020
.10	16295	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	50
.10		Total 542100 - Oper Expense - District Travel					\$50
.20	14663	CDL License	202000	5211174000	NR	NR	175
.20		Total 542400 - Oper Expense - Professional Licenses					\$175

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13567	Herbicide Evaluation	101000	5415182000	NR	NR	60,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$60,000
		Total			TERRESTRIAL PLANT CONTROL		\$3,212,430

OPERATIONS & MAINTENANCE

CK05 EXOTIC ANIMAL MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$15,370
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,176
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$879
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,916
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$197
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$68
1.00	17640	Exotic Reptile Management	202000	5415182000	NR	NR	146,500
1.00	Total	530100 - Cont Serv - External Provider					\$146,500
	Total	EXOTIC ANIMAL MANAGEMENT					\$166,172

OPERATIONS & MAINTENANCE

CL01		PUBLIC USE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	17578	C-18/S-46 Restoration Downstream	211000	5415182200	NR	NR	10,000	
1.00		Total	530900	-	Cont Serv - Professional		\$10,000	
.15	18975	Gasoline/Diesel Fuel Card	203000	5010170400	NR	NR	1,834	
.15		Total	541250	-	Oper Expense - Vehicle Fuel Card Consumed		\$1,834	
		Total	PUBLIC USE					\$11,834

OPERATIONS & MAINTENANCE

CL03	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
10.58	Total	510100 - Salaries and Wages - Regular					\$627,654
10.58	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$48,013
10.58	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,901
10.80	Total	521110 - Fringe Benefits - Medical Insurance					\$112,750
10.80	Total	521120 - Fringe Benefits - Dental Insurance					\$11,245
10.80	Total	521130 - Fringe Benefits - Vision Insurance					\$1,114
10.58	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$161
10.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,260
10.58	Total	521160 - Fringe Benefits - Life Insurance					\$3,416
1.00	16433	C-18/C-51 Exotic Control	202000	5415182200	NR	NR	10,000
1.00	16434	R/W Support for Dist. Projects	202000	5415182200	NR	NR	1,000
1.00	16435	Records Preparation/Records Retention	202000	5415182200	NR	NR	10,000
1.00	16436	Security Services C-23 North ROW	202000	5415182200	NR	NR	4,000
1.00	16438	Title Services/other County Records	202000	5415182200	NR	NR	7,000
5.00	Total	530900 - Cont Serv - Professional					\$32,000
1.00	19051	Fuel-ROW	202000	5312177000	NR	NR	4,220
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$4,220
1.00	16437	Uniforms	202000	5415182200	NR	NR	300
1.00	Total	541301 - Oper Expense - District Uniforms					\$300
1.00	19007	Purchase Area O Locks	202000	5110171100	NR	NR	2,500
1.00	16439	Parts Supplies and Other Equipment	202000	5415182200	NR	NR	300
2.00		541500 - Oper Expense - Parts and Supplies					\$2,800

OPERATIONS & MAINTENANCE

CL03	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
	Total	541500	-	Oper Expense - Parts and Supplies			
1.00	16842	Light & Other Equipment Repairs	202000	5110171100	NR	NR	2,000
1.00	Total	541502	-	Oper Expense - Parts,Supp - Fleet			\$2,000
.90	168	Postage	202000	5110171100	NR	NR	450
.90	Total	543600	-	Oper Expense - Postage			\$450
	Total	PERMITTING					\$884,284

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.15	Total	510100 - Salaries and Wages - Regular					\$626,617
12.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$47,933
12.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,844
12.40	Total	521110 - Fringe Benefits - Medical Insurance					\$121,888
12.40	Total	521120 - Fringe Benefits - Dental Insurance					\$12,426
12.40	Total	521130 - Fringe Benefits - Vision Insurance					\$1,278
12.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$183
12.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,588
12.15	Total	521160 - Fringe Benefits - Life Insurance					\$3,885
1.00	16827	Light Vehicle Repairs	202000	5110171100	NR	NR	3,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,000
1.00	21561	Fuel	202000	5310175100	NR	NR	5,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$5,000
1.00	16443	Small Tools Equipment Gauges	202000	5415182200	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
.50	14425	Tires - Fleet Vehicles	202000	5110171100	NR	NR	500
.50	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$500
1.00	16442	Office Supplies	202000	5415182200	NR	NR	4,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,500

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16444	Travel District Business	202000	5415182200	NR	NR	383
1.00		Total 542100 - Oper Expense - District Travel					\$383
1.00	16445	Dues & Memberships - ROW	202000	5415181900	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$250
		Total COMPLIANCE/ENFORCEMENT					\$866,775

OPERATIONS & MAINTENANCE

CO03	GENERAL MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
12.84	Total	510100 - Salaries and Wages - Regular					\$648,059
2.30	Total	511100 - Salaries and Wages - Overtime					\$18,984
15.09	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$50,996
15.09	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,130
13.10	Total	521110 - Fringe Benefits - Medical Insurance					\$127,975
13.10	Total	521120 - Fringe Benefits - Dental Insurance					\$13,074
13.10	Total	521130 - Fringe Benefits - Vision Insurance					\$1,346
12.84	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$177
13.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,737
12.84	Total	521160 - Fringe Benefits - Life Insurance					\$3,976
1.00	16832	B-39 Annual Truck Lift Inspections	202000	5211174000	NR	NR	609
1.00	Total	530100 - Cont Serv - External Provider					\$609
1.00	14532	WPBFS Lawn Maintenance	202000	5210173100	NR	NR	11,245
1.00	15557	Mowing - Miami F/S	202000	5310175100	NR	NR	12,000
1.00	15440	Mowing Field Station	202000	5311176000	NR	NR	14,000
1.00	15573	Small Machine Mowing - FS	202000	5312177000	NR	NR	15,800
1.00	15126	Maint & Repair Svcs - Bldg & Grounds	203000	5313301000	NR	NR	5,500
5.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$58,545
1.00	16180	Fire Alarm Monitoring/Maint Inspect	202000	5210173100	NR	NR	6,500
1.00	19026	Fire Extinguishers	202000	5310175100	NR	NR	2,000
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$8,500

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13492	Facility Maintenance & Repair Contract	202000	5110171100	NR	NR	36,023
1.00	15498	Backflow Maint Inspection	202000	5111172000	NR	NR	140
1.00	15500	Fire Alarm Inspections	202000	5111172000	NR	NR	800
1.00	15501	Fire Alarm Monitoring	202000	5111172000	NR	NR	2,640
1.00	15503	Fire Extinguisher Maint	202000	5111172000	NR	NR	1,591
1.00	16175	Annual Fire Extinguisher Service	202000	5210173100	NR	NR	3,100
1.00	14543	Field Station Locks & Keys Replacement	202000	5210173100	NR	NR	1,000
1.00	13591	Fire Rescue Inspection	202000	5210173100	NR	NR	500
1.00	13592	Fire Sprinkler Maintenance	202000	5210173100	NR	NR	8,639
1.00	16196	Landscape WPBFS	202000	5210173100	NR	NR	2,500
1.00	15448	WPBFS General Carpentry Services	202000	5210173100	NR	NR	4,000
1.00	14925	Annual Fire Extinguisher Insp Field Stat	202000	5211174000	NR	NR	220
1.00	15478	Entrance Door Maintenance/Repair	202000	5211174000	NR	NR	1,408
1.00	14427	Facility Repair Services	202000	5211174000	NR	NR	3,986
1.00	14434	Field Station Building Structure Repairs	202000	5211174000	NR	NR	2,208
1.00	15360	Field Station Fuel Tank Manager Repair	202000	5211174000	NR	NR	4,725
1.00	14435	Fire Alarm Inspections/Monitoring	202000	5211174000	NR	NR	3,073
1.00	15479	Garage Door Maintenance/Repairs	202000	5211174000	NR	NR	1,408
1.00	15484	Overhead Crane Repairs - Field Station	202000	5211174000	NR	NR	1,700
1.00	15499	Quarterly Maint/Insp of Auto Entr Gates	202000	5211174000	NR	NR	1,760
1.00	16840	Outsource Repairs, General Maintenance	202000	5310175100	NR	NR	8,620
1.00	14289	A/C Yearly Maintenance - B225/B226	202000	5312177000	NR	NR	1,120
1.00	13605	F/S Fire Alarm Repair Services	202000	5312177000	NR	NR	400
1.00	15576	Fire Alarm Inspections	202000	5312177000	NR	NR	400
1.00	15577	Fire Alarm Monitoring	202000	5312177000	NR	NR	1,720
1.00	20990	Fire Exstinguisher Annual Inspections	202000	5312177000	NR	NR	2,000
1.00	16316	Plumbing Repairs - B225/B226	202000	5312177000	NR	NR	1,560
1.00	15578	Sealing/Powder Coating - B225/B226	202000	5312177000	NR	NR	2,080
28.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$99,321
1.00	15506	Vehicle PM Outsource	202000	5111172000	NR	NR	987
.50	15366	Oil Change Contract	202000	5211174000	NR	NR	699
.35	15436	Fleet Oil Changes	202000	5311176000	NR	NR	918
1.85	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,604
1.00	14013	Fuel Sentry/Pump Repairs	202000	5110171100	NR	NR	10,640
1.00	24	Refrig Repairs- A/C, Ice Machines	202000	5110171100	NR	NR	6,820

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23	Vehicle Wash Facility	202000	5110171100	NR	NR	4,500
1.00	16813	SCFS AC Maintenance	202000	5111172000	NR	NR	16,000
1.00	14538	A/C Repairs WPBFS/PS	202000	5210173100	NR	NR	11,722
1.00	14540	Garage Door Maintenance/Repair	202000	5210173100	NR	NR	1,919
1.00	14897	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	14924	A/C Monthly/Quarterly Maintenance	202000	5211174000	NR	NR	5,100
1.00	14898	B-108 Ice Machine Semi Annual Maint	202000	5211174000	NR	NR	1,000
1.00	15482	Ice Machine Repairs	202000	5211174000	NR	NR	1,535
1.00	14919	S-310 Quarterly A/C Maint	202000	5211174000	NR	NR	360
1.00	15515	Semi-Annual Ice Machine Maintenance	202000	5211174000	NR	NR	500
1.00	14759	Outsource Repairs	202000	5310175100	NR	NR	1,350
.10	16	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617
13.10	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$66,063
1.00	15390	Bottled Water	202000	5110171100	NR	NR	1,000
1.00	15403	Fire Extinguisher Services	202000	5110171100	NR	NR	2,691
1.00	14263	Pest Control	202000	5110171100	NR	NR	3,000
1.00	16855	SCFS Vehicle Wash Maintenance	202000	5111172000	NR	NR	7,000
1.00	16194	Bottled Water	202000	5210173100	NR	NR	1,000
1.00	16176	Car Wash Maintenance	202000	5210173100	NR	NR	8,000
1.00	16198	Pest Control WPBFS/Pump Stations	202000	5210173100	NR	NR	2,500
1.00	14448	Clean Admin Office Carpet Twice Annually	202000	5211174000	NR	NR	850
1.00	14420	Pest Control - Spraying Services	202000	5211174000	NR	NR	1,882
1.00	15564	Building Repairs (F/S)	202000	5310175100	NR	NR	3,000
1.00	15554	Floor Mats	202000	5310175100	NR	NR	2,100
1.00	25	Maintenance/Repair, Bldgs & Grounds	202000	5311176000	NR	NR	4,520
1.00	15435	Mats	202000	5311176000	NR	NR	2,000
1.00	11	Pest Control	202000	5311176000	NR	NR	694
1.00	16315	Shop Cleaning Services- Towels/Rugs- B226	202000	5312177000	NR	NR	4,000
1.00	15587	BCB Field Station General CS Maintenance	203000	5313301000	NR	NR	600
16.00	Total	531100 - Cont Serv - General Maintenance					\$44,837
1.00	166	Janitorial Services - F/S	202000	5110171100	NR	NR	29,355
1.00	14471	SCFS Janitorial Services	202000	5111172000	NR	NR	8,194
1.00	128	Janitorial Services WPBFS	202000	5210173100	NR	NR	16,000
1.00	14449	Janitorial Services for Field Station	202000	5211174000	NR	NR	25,500
1.00	131	Janitorial Services - ongoing	202000	5310175100	NR	NR	15,750

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	53	Janitorial Services	202000	5311176000	NR	NR	8,242
1.00	98	Janitorial Services	202000	5312177000	NR	NR	20,000
1.00	15580	Janitorial Services - Carpet & Tile	202000	5312177000	NR	NR	3,400
1.00	15260	Janitorial Services	203000	5313301000	NR	NR	5,000
9.00	Total	531101 - Cont Serv - Janitorial Services					\$131,441
1.00	14012	Security	202000	5010170000	NR	NR	54,163
1.00	19008	Fire Alarm Monitoring/Inpsection FS	202000	5110171100	NR	NR	3,000
1.00	15466	Alarm Panel Maintenance	202000	5310175100	NR	NR	600
1.00	15560	Security Fire Monitoring, Monthly	202000	5310175100	NR	NR	2,000
1.00	15447	Fire Alarm Inspection	202000	5311176000	NR	NR	216
1.00	15444	Fire Alarm Monitoring	202000	5311176000	NR	NR	1,186
1.00	15443	Fire Alarm Panel Guarantee	202000	5311176000	NR	NR	416
1.00	13604	F/S Fire Alarm Inspection/Monitoring Fee	202000	5312177000	NR	NR	1,400
1.00	13603	F/S Fire Sprinkler Inspections	202000	5312177000	NR	NR	1,200
1.00	15125	Fire Alarm Inspections	203000	5313301000	NR	NR	600
1.00	15128	Security Services - Alarm	203000	5313301000	NR	NR	2,000
11.00	Total	531102 - Cont Serv - Security Services					\$66,781
1.00	13485	Dumpster Service - F/S	202000	5110171100	NR	NR	4,244
1.00	14480	Waste Disposal Services	202000	5111172000	NR	NR	500
1.00	16200	Solid Waste Authority Assessment	202000	5210173100	NR	NR	41,000
1.00	129	Waste Disposal Services	202000	5210173100	NR	NR	10,000
1.00	14451	Hazardous Waste Disposal(oils, chem etc)	202000	5211174000	NR	NR	2,122
1.00	20991	Waste Disposal	202000	5311176000	NR	NR	5,532
1.00	14755	Annual FS Waste Disposal Contract	202000	5312177000	NR	NR	10,799
.20	13608	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,474
1.00	15129	Waste Disposal Services	203000	5313301000	NR	NR	5,500
8.20	Total	531103 - Cont Serv - Waste Disposal Services					\$81,171
1.00	13650	General Maint - Pesticide Treatments	202000	5312177000	NR	NR	624
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$624
.10	14488	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	16,100
.11	15569	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,050
.21	Total	540030 - Oper Expense - Inventory Other Fuels					\$37,150

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18141	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	608
1.00	14462	Field Station-Equipment Prevent. Maint.	202000	5211174000	NR	NR	885
.10	60	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	650
2.10		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$2,143
1.00	74	Parts & Supplies Inventory-FS	202000	5111172000	NR	NR	1,145
1.00	14496	Field Station-Misc Materials	202000	5211174000	NR	NR	16,329
.10	150	Tires & Tubes Inventory	202000	5310175100	NR	NR	2,055
.10	75	Parts & Supplies Inventory	202000	5311176000	NR	NR	1,568
2.20		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$21,097
1.00	13482	Subscriptions & Newspapers	202000	5310175100	NR	NR	144
1.00	63	Subscriptions & Newspapers	202000	5311176000	NR	NR	200
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$344
1.00	15347	Propane for Field Station	202000	5211174000	NR	NR	5,334
1.00		Total 541200 - Oper Expense - Heating Fuel					\$5,334
1.00	16856	Fencing Materials	202000	5111172000	NR	NR	500
.30	14607	Lumber & Wood Products	202000	5111172000	NR	NR	468
1.00	18143	Metal Products	202000	5111172000	NR	NR	779
1.00	14745	WPBFS Lumber	202000	5210173100	NR	NR	1,200
1.00	14556	General Maint of Existing Fences	202000	5211174000	NR	NR	1,400
1.00	14569	Lumber and Wood Products	202000	5211174000	NR	NR	3,175
.60	14573	Material For Fabrication	202000	5211174000	NR	NR	2,710
.60	145	Fencing Materials	202000	5310175100	NR	NR	1,248
.65	147	Lumber & Wood Products	202000	5310175100	NR	NR	2,109
.14	148	Metal Products	202000	5310175100	NR	NR	1,462
.75	70	Fencing Materials	202000	5311176000	NR	NR	750
.10	71	Lumber & Wood Products	202000	5311176000	NR	NR	450
.10	72	Metal Products	202000	5311176000	NR	NR	2,806
8.24		Total 541300 - Oper Expense - Construction Materials					\$19,057
.25	14657	Uniforms	202000	5211174000	NR	NR	1,888
.20	78	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15144	Uniforms/Safety Shoes/Protect Equip	203000	5313301000	NR	NR	1,500
1.45		Total 541301 - Oper Expense - District Uniforms					\$4,792
.19	12511	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	3,097
.35	73	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	5,999
1.00	13682	B225/226 PM saw,multimeter,drill battery	202000	5312177000	NR	NR	500
1.54		Total 541400 - Oper Expense - Tools and Equipment					\$9,596
1.00	14559	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	3,200
1.00	14525	Field Station Support Equipment Material	202000	5211174000	NR	NR	8,507
1.00	15565	Abbloys Locks	202000	5310175100	NR	NR	2,600
.25	143	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	10,000
1.00	14323	Water Filters	202000	5310175100	NR	NR	1,664
.25	68	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	9,594
4.50		Total 541500 - Oper Expense - Parts and Supplies					\$35,565
.50	14662	Parts, Supplies & Expense - Agricultural	202000	5111172000	NR	NR	450
.55	139	Agriculture Supplies	202000	5310175100	NR	NR	1,144
.20	64	Parts,Supplies & Expenses-Agricultural	202000	5311176000	NR	NR	600
1.00	15134	Parts, Supplies, & Expense Agriculture	203000	5313301000	NR	NR	2,800
2.25		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$4,994
.10	65	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	15585	Tires & Tubes - General Maintenance	203000	5313301000	NR	NR	1,000
1.10		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$5,628
1.00	177	Building/Grounds Maint - F/S	202000	5110171100	NR	NR	16,307
1.00	18999	Parts & Supplies Fire/Security	202000	5110171100	NR	NR	500
1.00	14530	Parts, Supplies & Expense - Building &	202000	5111172000	NR	NR	1,855
1.00	14631	WPBFS Parts/Fittings	202000	5210173100	NR	NR	1,867
1.00	14679	WPBFS Parts/Supplies Buildings/Grounds	202000	5210173100	NR	NR	21,000
.26	16850	Buildings & Grounds Supplies	202000	5310175100	NR	NR	3,266
1.00	16851	Paint	202000	5310175100	NR	NR	5,000
.25	66	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	4,734
1.00	19047	B-225/B-226 Facility PM/Repairs	202000	5312177000	NR	NR	3,175

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CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13654	B-226 Xeriscaping	202000	5312177000	NR	NR	1,000
1.00	13670	B225/B226 Painting/Wall Repairs	202000	5312177000	NR	NR	500
1.00	14153	B225/B226 Plumbing Supplies	202000	5312177000	NR	NR	150
1.00	13653	B226 - Mulch	202000	5312177000	NR	NR	500
1.00	16346	Parts, Supplies & Expense-Bldgs/Grounds	203000	5313301000	NR	NR	5,000
12.51		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$64,854
1.00	19195	Elec Parts/Supplies Fire Security FS	202000	5110171100	NR	NR	500
1.00	14296	Electrical PM - FS Buildings	202000	5110171100	NR	NR	2,350
.50	19020	Parts, Supplies & Exp Electrical	202000	5111172000	NR	NR	500
1.00	14971	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	14504	Field Station Electrical Supplies	202000	5211174000	NR	NR	5,684
.44	142	Electrical Supplies	202000	5310175100	NR	NR	5,500
.20	67	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	3,578
1.00	19048	B-2225/B-226 Elec PM/Repairs	202000	5312177000	NR	NR	3,284
6.14		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$22,396
1.00	14572	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$250
.20	14578	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
1.00	14996	Cartridges for Plotter	202000	5211174000	NR	NR	720
.20	14546	Office Supplies	202000	5211174000	NR	NR	700
.34	14547	Printer Cartridges	202000	5211174000	NR	NR	560
1.00	144	Office Supplies	202000	5310175100	NR	NR	5,025
1.00	69	Parts, Supplies & Expense - Office	202000	5311176000	NR	NR	5,200
1.00	14276	Printer Cartridges	202000	5311176000	NR	NR	600
1.00	15139	Parts, Supplies & Exp Office	203000	5313301000	NR	NR	1,300
5.74		Total 541510 - Oper Expense - Parts,Supp - Office					\$14,625
1.00	77	Rent/Lease - Equipment	202000	5111172000	NR	NR	324
1.00	14661	Rent/Lease Equipment Field Station	202000	5211174000	NR	NR	1,739
.25	153	Rental	202000	5310175100	NR	NR	1,000
.35	79	Rent/Lease - Equipment	202000	5311176000	NR	NR	4,682
1.00	13194	B225/B226 Lift Rentals	202000	5312177000	NR	NR	2,000
3.60		Total 541600 - Oper Expense - Rent/Lease Equipment					\$9,745

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21562	Oper Exp - Other	202000	5210173100	NR	NR	100
.10	132	Waste Disposal	202000	5310175100	NR	NR	9,425
1.00	20995	Waste Disposal - Tipping Fees	202000	5311176000	NR	NR	1,080
1.00	20983	Dumping Fees	203000	5313301000	NR	NR	2,000
3.10		Total 541900 - Oper Expense - Other					\$12,605
1.00	20611	Travel Expense	202000	5211174000	NR	NR	100
1.00		Total 542100 - Oper Expense - District Travel					\$100
1.00	52	Dues and Membership Services - HOM FS	202000	5310175000	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	14460	CDL Licenses	202000	5311176000	NR	NR	310
1.00		Total 542400 - Oper Expense - Professional Licenses					\$310
1.00	19167	Assessment Fees for New FS Property	203000	5313301000	NR	NR	11,620
1.00	16969	Assessment Fees New BCB Field Station	203000	5415182200	NR	NR	6,000
2.00		Total 543300 - Oper Expense - Other Fees					\$17,620
1.00	18996	Permits & Fees	202000	5110171100	NR	NR	250
1.00		Total 543301 - Oper Expense - Permits & Fees					\$250
.25	141	Postage	202000	5211174000	NR	NR	60
1.00	133	Postage	202000	5310175100	NR	NR	50
1.00	55	Postage	202000	5311176000	NR	NR	310
2.25		Total 543600 - Oper Expense - Postage					\$420
1.00	14265	Electrical - Field Station	202000	5110171100	NR	NR	37,100
1.00	50	Electrical Service	202000	5111172000	NR	NR	55,162
1.00	14725	WPB Field Station Electrical Service	202000	5210173100	NR	NR	100,000
.88	149	Electrical Service For Admin Support Fac	202000	5211174000	NR	NR	22,072
1.00	135	Electrical Service	202000	5310175100	NR	NR	47,051
1.00	57	Electrical Service (Home F.S.)	202000	5311176000	NR	NR	32,448
1.00	13696	B225/B226 FP&L Service	202000	5312177000	NR	NR	28,102

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18984	Electrical Service	203000	5313301000	NR	NR	18,800
7.88		Total 543701 - Oper Expense - Electrical Service					\$340,735
1.00	170	Water/Sewer - F/S	202000	5110171100	NR	NR	3,726
1.00	51	Water & Sewer Service	202000	5111172000	NR	NR	8,400
1.00	18954	WPBFS Water & Sewer	202000	5210173100	NR	NR	5,000
1.00	152	Water & Sewer Service For Admin Support	202000	5211174000	NR	NR	1,623
1.00	136	Water & Sewer Service	202000	5310175100	NR	NR	8,487
1.00	58	Water and Sewer	202000	5311176000	NR	NR	2,860
1.00	103	B225/B226 Water & Sewer Service	202000	5312177000	NR	NR	5,000
1.00	15145	Water & Sewer Services	203000	5313301000	NR	NR	2,540
8.00		Total 543702 - Oper Expense - Water/Sewer Service					\$37,636
.15	56	Freight	202000	5311176000	NR	NR	546
.15		Total 543800 - Oper Expense - Freight					\$546
		Total GENERAL MAINTENANCE					\$2,133,992

OPERATIONS & MAINTENANCE

CQ00	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
2.25		Total	510100	-	Salaries and Wages - Regular		\$180,138	
2.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,781	
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$10,306	
2.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$22,653	
2.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,309	
2.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$234	
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$38	
2.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$481	
2.25		Total	521160	-	Fringe Benefits - Life Insurance		\$773	
1.00	19472	Telvent Enhancement/Custom Dev-Proprieta	101000	5511184700	NR	NR	119,505	
1.00	19467	Telvent VIP Annual Maintenance Agreement	101000	5511184700	NR	NR	85,000	
1.00	18986	Telvent VIP Maintenance Agreement	101000	5511184700	NR	NR	85,000	
1.00	20349	SCADA Systems Study	202000	5613222000	100774	NR	200,000	
1.00	20965	Vertical Datum (NAVD88)	202000	5613222000	100150	NR	500,000	
5.00		Total	530100	-	Cont Serv - External Provider		\$989,505	
1.00	20618	ODSS Licensing & Support	101000	5511184700	NR	NR	185,000	
1.00	17019	Telvent IT Maint. Sup&Proprietary Escrow	101000	5511184700	NR	NR	5,000	
2.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$190,000	
		Total	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION					\$1,410,218

OPERATIONS & MAINTENANCE

CZ10	O&M IT SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
41.90	Total	510100 - Salaries and Wages - Regular					\$3,341,391
41.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$255,621
41.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$191,132
42.75	Total	521110 - Fringe Benefits - Medical Insurance					\$418,565
42.75	Total	521120 - Fringe Benefits - Dental Insurance					\$42,720
42.75	Total	521130 - Fringe Benefits - Vision Insurance					\$4,384
41.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$696
42.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,923
41.90	Total	521160 - Fringe Benefits - Life Insurance					\$14,385
1.00	17814	FCC Licensing	101000	2214116000	NR	NR	13,500
1.00	17813	Tower Inspections	101000	2214116000	NR	NR	15,000
2.00	Total	530100 - Cont Serv - External Provider					\$28,500
.48	18912	ABAP/Workflow	101000	2210112000	NR	NR	106,022
.48	21665	ABAP/Workflow	101000	2210112000	NR	NR	106,022
.48	19388	BW/Business Intelligence	101000	2210112000	NR	NR	220,719
.48	19389	Financials	101000	2210112000	NR	NR	139,757
.48	18913	HR/Payroll	101000	2210112000	NR	NR	155,002
.48	16879	Help Desk Support	101000	2210112000	NR	NR	143,040
.48	21666	IT Security Outsourcing	101000	2210112000	NR	NR	55,680
.48	16962	IT Security Outsourcing	101000	2210112000	NR	NR	49,920
1.00	17808	Microwave Technician	101000	2210112000	NR	NR	126,000
1.00	16963	Netboss Network Management	101000	2210112000	NR	NR	50,000
.48	18914	Supply Chain	101000	2210112000	NR	NR	130,118
6.32	Total	530107 - Cont Serv - Computer Consulting Services					\$1,282,280

OPERATIONS & MAINTENANCE

CZ10		O&M IT SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.48	13195	Copier/Printer Lease	101000	2210112000	NR	NR	162,480	
.48		Total 530117 - Cont Serv - Copier Services					\$162,480	
1.00	14401	Building Maintenance & Repair	101000	2214116000	NR	NR	5,000	
1.00	14415	DC Power Plant Maintenance	101000	2214116000	NR	NR	25,000	
1.00	17812	Equipment Calibration Service	101000	2214116000	NR	NR	17,400	
1.00	13215	Radio Repairs - All Types	101000	2214116000	NR	NR	20,000	
1.00	15289	Tower Crew Maintenance	101000	2214116000	NR	NR	20,000	
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$87,400	
.48	16877	BT Conferencing	101000	2210112000	NR	NR	30,240	
.48	16870	Cisco Systems Hardware	101000	2210112000	NR	NR	127,401	
.48	16875	Servers & Storage	101000	2210112000	NR	NR	24,548	
.48	16876	Sun Microsystems	101000	2210112000	NR	NR	96,015	
1.92		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$278,204	
.48	16881	Adobe Software	101000	2210112000	NR	NR	27,406	
.48	16890	Autodesk VIP Program	101000	2210112000	NR	NR	21,897	
.48	16898	Autonomy	101000	2210112000	NR	NR	15,894	
.48	16885	Cisco Systems	101000	2210112000	NR	NR	40,129	
.48	19358	Clearwell Appliance	101000	2210112000	NR	NR	15,700	
.48	16891	DSI Software	101000	2210112000	NR	NR	21,258	
.48	16892	EMC - Documentum	101000	2210112000	NR	NR	16,163	
.48	19540	Google Search Engine	101000	2210112000	NR	NR	43,200	
.48	16896	Harris Corp	101000	2210112000	NR	NR	38,880	
.48	16900	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	348,761	
.48	16899	Microsoft Premier Support	101000	2210112000	NR	NR	31,257	
.48	16901	NetIQ	101000	2210112000	NR	NR	30,572	
.48	16902	New Software Maintenance	101000	2210112000	NR	NR	40,800	
.48	19137	Oracle Software Maintenance	101000	2210112000	NR	NR	568,420	
.48	17822	Redhat Software Maint	101000	2210112000	NR	NR	11,104	
.48	16883	Remedy Software	101000	2210112000	NR	NR	31,364	
.48	18074	SAP Software Maintenance	101000	2210112000	NR	NR	409,764	
.48	16905	Software Maintenance - Other	101000	2210112000	NR	NR	374,292	
.48	19357	Symantec Antivirus	101000	2210112000	NR	NR	17,900	
.48	16884	Symantec Veritas	101000	2210112000	NR	NR	105,362	
.48	16897	VMWare	101000	2210112000	NR	NR	30,516	

OPERATIONS & MAINTENANCE

CZ10		O&M IT SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16904	Webmethods	101000	2210112000	NR	NR	78,504	
11.08		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$2,319,143	
1.00	21545	A/C Power at Orlando MW Site	101000	2214116000	NR	NR	600	
1.00		Total	530700	-	Cont Serv - Equipment Rentals		\$600	
1.00	21079	South Loop Battery Replacements	101000	2214116000	NR	NR	80,000	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$80,000	
.48	15208	PC Lease	101000	2210112000	NR	NR	499,164	
.48	21054	SECURITY WEAVER	101000	2210112000	NR	NR	21,600	
.96		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$520,764	
.48	17577	Cellular Voice & Data	101000	2212114000	NR	NR	120,000	
.48		Total	543501	-	Oper Expense - Cell Phones		\$120,000	
.48	16666	Internet (T3/DS3)	101000	2212114000	NR	NR	115,200	
.48	12509	Local Phone Service	101000	2212114000	NR	NR	144,000	
.48	16665	Long Distance	101000	2212114000	NR	NR	40,800	
1.44		Total	543700	-	Oper Expense - Utilities		\$300,000	
		Total	O&M IT SUPPORT					\$9,457,188

OPERATIONS & MAINTENANCE

CZ99		O&M PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
16.64		Total	510100	-	Salaries and Wages - Regular		\$1,418,888	
2.00		Total	511100	-	Salaries and Wages - Overtime		\$44,000	
18.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$111,845	
18.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$83,626	
16.98		Total	521110	-	Fringe Benefits - Medical Insurance		\$201,546	
16.98		Total	521120	-	Fringe Benefits - Dental Insurance		\$19,237	
16.98		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,746	
16.64		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$264	
16.98		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,548	
16.64		Total	521160	-	Fringe Benefits - Life Insurance		\$5,509	
4.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$1,026,080	
.48	15894	Claims Handling Fee	601000	2114308300	NR	NR	46,311	
.48	16429	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	4,800	
.48	15846	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	8,640	
1.44		Total	530100	-	Cont Serv - External Provider		\$59,751	
1.00	164	DOT Drug/Alcohol Program	601000	2114308300	NR	NR	12,825	
1.00	16988	Dive Physicals	601000	2114308300	NR	NR	3,250	
2.00		Total	530900	-	Cont Serv - Professional		\$16,075	
1.00	16401	District-wide Safety Training	101000	2011107000	NR	NR	22,050	
1.00		Total	530910	-	Training Services - On Site		\$22,050	

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	247	Uniform/Laundry	202000	5010170000	NR	NR	131,440
1.00	15375	Sign Contract	202000	5211174000	NR	NR	5,796
1.00	15562	Sign Shop Contract	202000	5310175100	NR	NR	3,200
1.00	15437	Signage	202000	5311176000	NR	NR	5,000
4.00		Total 531100 - Cont Serv - General Maintenance					\$145,436
1.00	14466	Safety/Protective Equipment	101000	5611187000	NR	NR	500
1.00		Total 541301 - Oper Expense - District Uniforms					\$500
1.00	13554	Tools & Equipment	202000	3510142700	NR	NR	974
1.00	16503	Small Tools, Equipment & Gauges	202000	5010170000	NR	NR	250
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,224
1.00	20630	Parts, Supplies & Expense - Office	202000	3510142700	NR	NR	600
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$600
1.00	14464	Office Supplies Photographic	202000	5611187000	NR	NR	200
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$200
1.00	14234	O&M B-1 Printer Supplies	101000	5010170000	NR	NR	2,500
1.00	14130	PARTS & SUPPLIES OFFICE	101000	5010170000	NR	NR	7,000
1.00	16160	Parts, Supplies, Printer Cartridges	101000	5010170000	NR	NR	1,000
1.00	14424	Printer Cartridges	101000	5010170000	NR	NR	1,648
1.00	14437	Office Supplies	101000	5611187000	NR	NR	500
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$12,648
.48	16418	Helicopter Insurance	601000	2114308300	NR	NR	96,000
1.00	15847	Storage Tanks policy	601000	2114308300	NR	NR	50,000
1.48		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$146,000
.85	20342	Unemployment Compensation Insurance	101000	2310117000	NR	NR	218,790
.15	20342	Unemployment Compensation Insurance	202000	2310117000	NR	NR	38,610
.41	17114	Unemployment Compensation Insurance	101000	2310117000	NR	NR	71,750
1.41		Total 541860 - Oper Expense - Unemployment Tax					\$329,150

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16510	Training & Conferences	101000	5010170000	NR	NR	14,990
1.00	16511	Training & Conferences	101000	5010170000	NR	NR	14,455
1.00	21668	Training & Conferences	202000	5010170000	NR	NR	14,961
3.00		Total 542000 - Oper Expense - Conference Registrations					\$44,406
.25	16273	Business Travel - Survey & Mapping	203000	3510142700	NR	NR	200
.25	16273	Business Travel - Survey & Mapping	202000	3510142700	NR	NR	200
1.00	16161	Travel District Business	101000	5010170000	NR	NR	3,500
1.00	14436	Travel Inventory	101000	5010170000	NR	NR	3,250
.50	16155	WPBFS AOR Travel	101000	5010170000	NR	NR	250
.28	16504	SUN PASS TOLL FUNDING	202000	5010170400	NR	NR	21,000
1.00	17426	Travel District	101000	5110171000	NR	NR	500
1.00	16156	Travel BCB	203000	5310175000	NR	NR	200
1.00	16384	Travel - District Business	202000	5410178000	NR	NR	300
6.28		Total 542100 - Oper Expense - District Travel					\$29,400
1.00	15232	O & M Dues and Memberships	101000	5010170000	NR	NR	11,814
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$11,814
1.00	15231	O&M Professional Licenses	101000	5010170000	NR	NR	17,809
1.00		Total 542400 - Oper Expense - Professional Licenses					\$17,809
1.00	93	Permits & Fees	202000	5415181900	NR	NR	4,016
1.00	16168	Permits and Fees	202000	5415182100	NR	NR	4,016
2.00		Total 543301 - Oper Expense - Permits & Fees					\$8,032
1.00	82	Freight	202000	5010170000	NR	NR	150
1.00		Total 543800 - Oper Expense - Freight					\$150
1.00	14867	Self Insurance Charges	203000	9999999999	NR	NR	26,560
1.00	14866	Self Insurance Charges	202000	9999999999	NR	NR	580,744
2.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$607,304
1.00	18097	Big Cypress Basin Contingency Reserves	203000	9999998999	NR	NR	760,401

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18095	District Contingency Reserves	101000	9999999899	NR	NR	15,742,735
1.00	18096	Okeechobee Contingency Reserves	202000	9999999899	NR	NR	30,512,602
3.00		Total 590010 - Reserves-Contingency					\$47,015,738
.41	17446	Medical Claims Paid	602000	2114308300	NR	NR	7,914,907
.41	20943	Retirees' Healthcare Insurance	602001	2114308300	NR	NR	533,000
.82		Total 590100 - ISF- Medical Claims Paid					\$8,447,907
.41	17447	Dental Claims Paid	602000	2114308300	NR	NR	871,331
.41		Total 590110 - ISF - Dental Claims Paid					\$871,331
.41	17448	Vision Claims Paid	602000	2114308300	NR	NR	122,409
.41		Total 590120 - ISF - Vision Claims Paid					\$122,409
.41	17449	Administrator Fees Paid	602000	2114308300	NR	NR	920,450
.41		Total 590160 - ISF - Administrator Fees Paid					\$920,450
.41	17450	Actuarial Service Fees Paid	602000	2114308300	NR	NR	6,150
.41		Total 590170 - ISF - Actuarial Service Fees Paid					\$6,150
		Total O&M PROGRAM SUPPORT					\$61,752,823

DISTRICT EVERGLADES PROGRAM

B108 EAA A1 FLOW EQUALIZATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.50	Total	510100 - Salaries and Wages - Regular					\$190,769
2.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,594
2.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,913
2.55	Total	521110 - Fringe Benefits - Medical Insurance					\$24,429
2.55	Total	521120 - Fringe Benefits - Dental Insurance					\$2,514
2.55	Total	521130 - Fringe Benefits - Vision Insurance					\$263
2.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$39
2.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$532
2.50	Total	521160 - Fringe Benefits - Life Insurance					\$862
1.00	21106	EAA FEB A-1	401000	5613222000	100706	NR	3,075,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$3,075,000
1.00	21105	EAA FEB A-1	406000	5613222000	100706	NR	2,125,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$2,125,000
	Total	EAA A1 FLOW EQUALIZATION					\$5,444,915

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
15.58	Total	510100 - Salaries and Wages - Regular					\$1,426,818
15.58	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$109,151
15.58	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$81,612
15.90	Total	521110 - Fringe Benefits - Medical Insurance					\$168,727
15.90	Total	521120 - Fringe Benefits - Dental Insurance					\$16,733
15.90	Total	521130 - Fringe Benefits - Vision Insurance					\$1,644
15.58	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$255
15.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,335
15.58	Total	521160 - Fringe Benefits - Life Insurance					\$5,359
1.00	21124	Science Plan - Central Flowway	202000	3310139000	100801	NR	1,275,000
1.00	21610	Science Plan - Central Flowway	217000	3310139000	100801	NR	1,020,000
1.00	21123	Science Plan - Eastern Flowway	217000	3310139000	100801	NR	1,785,000
1.00	21126	Science Plan - Western Flowway	217000	3310139000	100801	NR	586,799
1.00	21125	Science Plan - Western Flowway	101000	3310139000	100801	NR	433,201
5.00	Total	530100 - Cont Serv - External Provider					\$5,100,000
.24	17374	Business Travel	202000	3310139000	NR	NR	6,000
1.00	20910	District Projects Travel	217000	5613220000	NR	NR	3,750
1.24	Total	542100 - Oper Expense - District Travel					\$9,750
1.00	20744	PMI Memberships (McBryan, Leeds)	202000	3310139000	NR	NR	249
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$249
1.00	21154	C-139 Restoration Project	402000	5613222000	100801	NR	1,020,000
1.00	21120	STA 1WX #1 - Eastern Flowway	406000	5613222000	100801	NR	5,232,600

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
2.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$6,252,600
	Total	RESTORATION STRATEGIES PROJECTS					\$13,176,233

DISTRICT EVERGLADES PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.39	Total	510100 - Salaries and Wages - Regular					\$32,052
.39	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,452
.39	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,833
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,832
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$395
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$41
.39	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.39	Total	521160 - Fringe Benefits - Life Insurance					\$136
1.00	21096	Comp B	406000	5613222000	100079	NR	15,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$15,000
1.00	21098	Comp B-Organic Analysis	406000	4511167300	100079	NR	17,500
1.00	Total	580732 - Capital Outlay - AUC Interagency State					\$17,500
1.00	21099	Comp B- Vegetation Management	406000	5415182000	100079	NR	100,000
1.00	Total	580760 - Capital Outlay - AUC Cont Serv Professional					\$100,000
1.00	21097	Comp B-Inorganic Analysis	406000	4511167300	100079	NR	4,000
1.00	Total	580766 - Capital Outlay - AUC Lab Services					\$4,000
	Total	EAA STA COMPARTMENT B- DESIGN CONSTRUCTION					\$177,332

DISTRICT EVERGLADES PROGRAM

B510	EAA STA COMPARTMENT C- DESIGN CONSTRUCTION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.69	Total	510100 - Salaries and Wages - Regular					\$58,124
.69	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,446
.69	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,324
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$6,706
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$691
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$72
.69	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$147
.69	Total	521160 - Fringe Benefits - Life Insurance					\$238
1.00	21600	Comp C	217000	5613222000	100080	NR	15,000
1.00	Total	530100 - Cont Serv - External Provider					\$15,000
1.00	21100	Comp C-Organic Analysis	406000	4511167300	100080	NR	11,000
1.00	Total	580732 - Capital Outlay - AUC Interagency State					\$11,000
1.00	21104	Comp C- Vegetation Management	406000	5415182000	100080	NR	200,000
1.00	Total	580760 - Capital Outlay - AUC Cont Serv Professional					\$200,000
1.00	21101	Comp C-Inorganic Analysis	406000	4511167300	100080	NR	4,000
1.00	Total	580766 - Capital Outlay - AUC Lab Services					\$4,000
1.00	21102	Comp C- CM Inspection	406000	5613222000	100080	NR	40,000
1.00	21103	Comp C- FPL Distribution	406000	5613222000	100080	NR	140,000
2.00	Total	580800 - Capital Outlay - Water Control Structures					\$180,000

DISTRICT EVERGLADES PROGRAM

B510 EAA STA COMPARTMENT C- DESIGN CONSTRUCTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	EAA STA COMPARTMENT C- DESIGN CONSTRUCTION					<u>\$483,760</u>

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14862	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	5,867,649
1.00		Total 560200 - Principal - COPS #1					\$5,867,649
1.00	15951	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	13,619,010
1.00		Total 560230 - Interest - COPS #1					\$13,619,010
		Total EXPEDITED PROJECT PROGRAM SUPPORT					\$19,486,659

DISTRICT EVERGLADES PROGRAM

BB01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.13		Total	510100	-	Salaries and Wages - Regular		\$94,965
1.00		Total	511100	-	Salaries and Wages - Overtime		\$51,495
2.11		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$11,125
2.11		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$8,319
1.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,017
1.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,135
1.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$118
1.13		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$19
1.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$241
1.13		Total	521160	-	Fringe Benefits - Life Insurance		\$389
1.00	19730	Diesel Oxidation Project STA Structures	217000	5613222000	100710	NR	1,224,562
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$1,224,562
1.00	16954	Recreation STA Facil & Grnds Maintenance	217000	5415182100	NR	NR	80,000
1.00		Total	531100	-	Cont Serv - General Maintenance		\$80,000
1.00	16291	FWC Law Enforcement - STA Security	217000	5415182100	NR	NR	60,000
1.00		Total	531102	-	Cont Serv - Security Services		\$60,000
1.00	20944	G-250/G-337 Bearing Replacement	406000	5613222000	100330	NR	650,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$650,000

DISTRICT EVERGLADES PROGRAM

BB01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20802	G-251 Trash Rake	406000	5613222000	100337	NR	419,516
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$419,516
		Total	COMMUNICATION AND CONTROL SYSTEMS				\$2,612,901

DISTRICT EVERGLADES PROGRAM

BB02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.98	Total	510100 - Salaries and Wages - Regular					\$81,642
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,247
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,671
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$10,199
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,025
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$104
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$210
.98	Total	521160 - Fringe Benefits - Life Insurance					\$340
	Total	PUMP STATION MODIFICATION/REPAIR					\$104,454

DISTRICT EVERGLADES PROGRAM

BB04 STRUCTURE MODIFICATION /REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.08	Total	510100 - Salaries and Wages - Regular					\$93,558
1.08	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,159
1.08	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,350
1.10	Total	521110 - Fringe Benefits - Medical Insurance					\$10,538
1.10	Total	521120 - Fringe Benefits - Dental Insurance					\$1,085
1.10	Total	521130 - Fringe Benefits - Vision Insurance					\$114
1.08	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$231
1.08	Total	521160 - Fringe Benefits - Life Insurance					\$372
	Total	STRUCTURE MODIFICATION /REPAIR					\$118,424

DISTRICT EVERGLADES PROGRAM

BB07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21052	L-40 & STA 1E Ext Levee Certification	217000	5613222000	100783	NR	230,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$230,000
		Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE				\$230,000

DISTRICT EVERGLADES PROGRAM

BB08 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.23	Total	510100 - Salaries and Wages - Regular					\$255,686
3.23	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,561
3.23	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,626
3.30	Total	521110 - Fringe Benefits - Medical Insurance					\$33,471
3.30	Total	521120 - Fringe Benefits - Dental Insurance					\$3,373
3.30	Total	521130 - Fringe Benefits - Vision Insurance					\$341
3.23	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$53
3.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$693
3.23	Total	521160 - Fringe Benefits - Life Insurance					\$1,115
1.00	19127	Structure Inspection Program (STA)	217000	5613222000	100805	NR	350,000
1.00	Total	530900 - Cont Serv - Professional					\$350,000
	Total	STRUCTURE INSPECTIONS					\$678,919

DISTRICT EVERGLADES PROGRAM

BB13 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,881
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$450
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$336
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$958
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$34
1.00	15352	Maintenance & Repair (Survey)	217000	3510142700	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
	Total	SURVEY SUPPORT					\$9,791

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.59	Total	510100 - Salaries and Wages - Regular					\$52,221
.59	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,996
.59	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,987
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,748
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$591
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$62
.59	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.59	Total	521160 - Fringe Benefits - Life Insurance					\$203
1.00	18019	Compartment C Hzrds Waste Inspn	217000	5211174000	NR	NR	517
1.00	15410	STA 3/4 Hazardous Waste Inspections	217000	5211174000	NR	NR	1,739
1.00	14808	Fuel Analysis - 217	217000	5611187000	NR	NR	1,200
1.00	20642	Fuel Polish Units	217000	5611187000	NR	NR	1,535
1.00	15020	Fuel System Polishing - 217	217000	5611187000	NR	NR	13,000
1.00	14803	Fuel Tank System Inspection - 217	217000	5611187000	NR	NR	12,600
1.00	15002	Opacity/Visible Emissions Test - 217	217000	5611187000	NR	NR	2,000
1.00	14807	Storage Tank M&R - 217	217000	5611187000	NR	NR	9,600
8.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$42,191
1.00	17916	Compartment B G-434 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	17917	Compartment B G-436 Hazardous Disposal	217000	5210173100	NR	NR	450
1.00	14565	G-310 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	14568	G-335 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	14560	S-319 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	14562	S-362 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	15409	STA 3/4 Hazardous Waste (oil, chemical)	217000	5211174000	NR	NR	1,507

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15428	STA 6-2 Hazardous Waste (oil, chemical)	217000	5211174000	NR	NR	1,365
8.00		Total 531103 - Cont Serv - Waste Disposal Services					\$5,822
1.00	21563	Compartment B G-436 Hazardous Disposal	217000	5210173100	NR	NR	50
1.00		Total 541900 - Oper Expense - Other					\$50
1.00	14748	FL Fee Storage Tank - 217	217000	5611187000	NR	NR	1,375
1.00	20941	Title V Permit - 217	217000	5611187000	NR	NR	1,500
2.00		Total 543301 - Oper Expense - Permits & Fees					\$2,875
		Total CONTAMINATION ASSESSMENTS & REMEDIATION					\$116,881

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.41		Total 510100 - Salaries and Wages - Regular					\$20,103
2.00		Total 511100 - Salaries and Wages - Overtime					\$77,371
1.39		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$4,714
1.39		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$3,525
.42		Total 521110 - Fringe Benefits - Medical Insurance					\$4,024
.42		Total 521120 - Fringe Benefits - Dental Insurance					\$413
.42		Total 521130 - Fringe Benefits - Vision Insurance					\$43
.41		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.42		Total 521150 - Fringe Benefits - Long-Term Disability					\$87
.41		Total 521160 - Fringe Benefits - Life Insurance					\$134
1.00	18166	Fuel (Structures)	217000	5210173100	NR	NR	158,000
1.00	14625	G-370 Structure Maintenance Fuel Consump	217000	5211174000	NR	NR	323,818
1.00	14628	G-372 Structure Maintenance Fuel Consump	217000	5211174000	NR	NR	310,112
1.00	14633	G-409 Fuel Consumption	217000	5211174000	NR	NR	38,900
1.00	14635	STA 3/4 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	12,743
1.00	12487	STA 5 Levee Maint-Fuel Consumption	217000	5211174000	NR	NR	2,599
1.00	13532	STA 5 Struct Maint-Fuel Consumption	217000	5211174000	NR	NR	5,849
1.00	12501	STA 6-1 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	313
1.00	14690	STA 6-2 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	1,114
1.00	14689	STA 6-2 Structures Gasoline/Diesel Fuel	217000	5211174000	NR	NR	11,140
1.00	14629	G-404 Fuel Consumption	217000	5312177000	NR	NR	76,078
11.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$940,666

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14302	STA 1 E Electrical Control Structures	217000	5210173100	NR	NR	11,646
1.00	13511	STA 1 W Structures - Electricity	217000	5210173100	NR	NR	15,000
1.00	16284	STA 2 Structures-Electricity	217000	5210173100	NR	NR	11,646
1.00	17892	Compartment C Electric	217000	5211174000	NR	NR	41,540
1.00	14085	G-370 Seepage Electrical	217000	5211174000	NR	NR	40,073
1.00	14053	G-372 Seepage Electrical	217000	5211174000	NR	NR	40,071
1.00	15021	G-410 Rotenberger Electrical Services	217000	5211174000	NR	NR	47,955
1.00	13536	PS-Electrical Services W WCA3A	217000	5211174000	NR	NR	6,611
1.00	14047	STA 3/4 Struct Maint Electrical Service	217000	5211174000	NR	NR	32,583
1.00	14017	STA 5 Control Struct Equip Maint Electri	217000	5211174000	NR	NR	9,319
1.00	13189	STA 5 Struct Maint Electrical Services	217000	5211174000	NR	NR	16,320
1.00	15431	STA 6-2 Pump Station Electrical Service	217000	5211174000	NR	NR	63,793
1.00	14747	STA 6-2 Structure Electrical Service	217000	5211174000	NR	NR	23,968
13.00		Total 543701 - Oper Expense - Electrical Service					\$360,525
1.00	18911	STA Contingency Reserves	217000	9999999899	NR	NR	3,000,000
1.00		Total 590010 - Reserves-Contingency					\$3,000,000
		Total MOVEMENT OF WATER					\$4,411,611

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
15.29		Total 510100 - Salaries and Wages - Regular					\$761,387
1.00		Total 511100 - Salaries and Wages - Overtime					\$5,000
16.27		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$58,617
16.27		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$43,834
15.60		Total 521110 - Fringe Benefits - Medical Insurance					\$149,448
15.60		Total 521120 - Fringe Benefits - Dental Insurance					\$15,385
15.60		Total 521130 - Fringe Benefits - Vision Insurance					\$1,606
15.29		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$231
15.60		Total 521150 - Fringe Benefits - Long-Term Disability					\$3,262
15.29		Total 521160 - Fringe Benefits - Life Insurance					\$4,880
1.00	17884	Compartment B Fuel	217000	5210173100	NR	NR	112,100
1.00	18964	G-310 Fuel	217000	5210173100	NR	NR	150,000
1.00	13504	G-335 Pump Station Fuel	217000	5210173100	NR	NR	211,226
1.00	16907	G-337 Fuel	217000	5210173100	NR	NR	1,382
1.00	14591	S-319 Fuel	217000	5210173100	NR	NR	243,508
1.00	16908	S-361 Fuel	217000	5210173100	NR	NR	1,255
1.00	17664	S-362 Fuel	217000	5210173100	NR	NR	175,000
1.00	17891	Compartment C Fuel	217000	5211174000	NR	NR	96,884
8.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$991,355
1.00	17918	Compartment B G-434 Oil	217000	5210173100	NR	NR	1,221
1.00	17920	Compartment B G-435 Oil	217000	5210173100	NR	NR	171
1.00	17919	Compartment B G-436 Oil	217000	5210173100	NR	NR	421
1.00	13506	G-310 Oil	217000	5210173100	NR	NR	6,875
1.00	16202	G-335 Oil	217000	5210173100	NR	NR	6,875

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14646	S-319 Oil	217000	5210173100	NR	NR	6,875
1.00	14654	S-362 Oil	217000	5210173100	NR	NR	6,875
7.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$29,313
1.00	17934	Compartment B G-434 Tools	217000	5210173100	NR	NR	408
1.00	17935	Compartment B G-435 Tools	217000	5210173100	NR	NR	408
1.00	17933	Compartment B G-436 Tools	217000	5210173100	NR	NR	408
1.00	17936	Compartment B PPE/Apparel-Stores	217000	5210173100	NR	NR	1,446
1.00	14097	G-310 Tools	217000	5210173100	NR	NR	1,212
1.00	14098	G-335 Tools	217000	5210173100	NR	NR	1,212
1.00	14715	PPE/Apparel-Stores	217000	5210173100	NR	NR	4,326
1.00	14182	S-319 Tools	217000	5210173100	NR	NR	1,212
1.00	14324	S-362 Tools	217000	5210173100	NR	NR	1,212
9.00		Total 541400 - Oper Expense - Tools and Equipment					\$11,844
1.00	17885	Compartment B Electric	217000	5210173100	NR	NR	37,160
1.00	13510	G-251 - Electricity	217000	5210173100	NR	NR	15,000
1.00	13542	G-310 - Electricity	217000	5210173100	NR	NR	94,776
1.00	14724	G-335 - Electricity	217000	5210173100	NR	NR	94,776
1.00	14722	S-319 - Electricity	217000	5210173100	NR	NR	30,000
1.00	15524	S-361 Electricity	217000	5210173100	NR	NR	99,776
1.00	14723	S-362 - Electricity	217000	5210173100	NR	NR	80,000
7.00		Total 543701 - Oper Expense - Electrical Service					\$451,488
		Total PUMPING OPERATIONS					\$2,527,650

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
22.13		Total	510100	-	Salaries and Wages - Regular		\$1,027,114
2.00		Total	511100	-	Salaries and Wages - Overtime		\$74,124
23.11		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$79,634
23.11		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$59,548
22.58		Total	521110	-	Fringe Benefits - Medical Insurance		\$216,936
22.58		Total	521120	-	Fringe Benefits - Dental Insurance		\$22,306
22.58		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,326
22.13		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$318
22.58		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,716
22.13		Total	521160	-	Fringe Benefits - Life Insurance		\$6,729
1.00	15458	Alligator Protection Svcs STA 1 E	217000	5210173100	NR	NR	2,500
1.00	15457	Alligator Protection Svcs STA 1 W	217000	5210173100	NR	NR	2,500
1.00	15459	Alligator Protection Svcs STA 2	217000	5210173100	NR	NR	2,500
1.00	17893	Compartment B Alligator Protection	217000	5210173100	NR	NR	671
4.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$8,171
1.00	15518	217 Annual Fire Extinguisher Insp-Struct	217000	5211174000	NR	NR	1,050
1.00	17971	Compartment C Ann. Fire Extgr Insp Strct	217000	5211174000	NR	NR	217
1.00	17962	Compartment C Annual Fire Extgr Insp. PS	217000	5211174000	NR	NR	93
1.00	17974	Compartment C Entrance Door Maint/Rpr	217000	5211174000	NR	NR	469
1.00	17958	Compartment C Fire Alarm Inspect/Monitor	217000	5211174000	NR	NR	477
1.00	17977	Compartment C Garage Door Maint/Repairs	217000	5211174000	NR	NR	469
1.00	17980	Compartment C General Elec Cont Svcs	217000	5211174000	NR	NR	567
1.00	17969	Compartment C Welding Services	217000	5211174000	NR	NR	3,091
8.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$6,433

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18001	Compartment C Structure Repair Services	217000	5211174000	NR	NR	1,093
1.00	15418	STA 3/4 Structure Maint-Cylinder Rental	217000	5211174000	NR	NR	1,015
1.00	14611	STA 3/4 Structure Repair Services	217000	5211174000	NR	NR	3,278
1.00	15523	STA 3/4 Welding Services	217000	5211174000	NR	NR	6,694
1.00	14614	STA 5 Structure Maintenance	217000	5211174000	NR	NR	4,245
1.00	16543	STA 5 Welding Services	217000	5211174000	NR	NR	2,637
1.00	14617	STA 6-1 Structure Maintenance	217000	5211174000	NR	NR	1,639
1.00	15430	STA 6-2 Structure Fencing Repairs	217000	5211174000	NR	NR	1,823
1.00	14888	STA 6-2 Structure Maint & Repairs Oth Eq	217000	5211174000	NR	NR	8,600
1.00	14889	STA 6-2 Structure Maint, & Repair Blg/Gr	217000	5211174000	NR	NR	3,090
1.00	16545	STA 6-2 Welding Services	217000	5211174000	NR	NR	5,367
1.00	16547	WWCA3A Welding Services	217000	5211174000	NR	NR	1,159
12.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$40,640
1.00	18026	Compartment C Water Clr Rental-Flid Stat	217000	5211174000	NR	NR	113
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$113
1.00	17913	Compartment B General Carpentry Service	217000	5210173100	NR	NR	837
1.00	17914	Compartment B Locks and Keys	217000	5210173100	NR	NR	337
1.00	14903	STA 1 E General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	14904	STA 1 E Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	14906	STA 1 W General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	14907	STA 1 W Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	16573	STA 2 General Carpentry	217000	5210173100	NR	NR	2,500
1.00	14909	STA 2 Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	16835	217-Pest Extermination-Bee Control	217000	5211174000	NR	NR	5,000
1.00	18946	Compartment C Pest Control Bee	217000	5211174000	NR	NR	700
1.00	15520	Entrance Door Maintenance/Repair 217	217000	5211174000	NR	NR	1,408
11.00	Total	531100 - Cont Serv - General Maintenance					\$18,782
1.00	18041	Compartment C Sign Contract	217000	5211174000	NR	NR	400
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$400
1.00	14165	STA 1 E Structures Oil	217000	5210173100	NR	NR	1,815
1.00	13507	STA 1 W Structures Oil	217000	5210173100	NR	NR	1,815
1.00	13618	STA 2 Structures Oil	217000	5210173100	NR	NR	1,815

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18011	Compartment C Structure Prev Maint	217000	5211174000	NR	NR	113
1.00	14930	STA 6-2 Structure Oil/Lubricant/Solvents	217000	5211174000	NR	NR	2,163
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$7,721
1.00	14073	STA 5 Maintenance Manuals	217000	5211174000	NR	NR	281
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$281
1.00	17924	Compartment B Structure Propane	217000	5210173100	NR	NR	2,004
1.00	18949	STA 1 E Structures Fuel (Propane)	217000	5210173100	NR	NR	6,000
1.00	16201	STA 1 W Structure Fuel (Propane)	217000	5210173100	NR	NR	6,000
1.00	13599	STA 2 Structures (Propane)	217000	5210173100	NR	NR	6,000
4.00		Total 541200 - Oper Expense - Heating Fuel					\$20,004
1.00	17925	Compartment B Fencing	217000	5210173100	NR	NR	504
1.00	17932	Compartment B Lumber/Wood	217000	5210173100	NR	NR	837
1.00	17930	Compartment B Structure Metal	217000	5210173100	NR	NR	837
1.00	14181	STA 1 E Fencing	217000	5210173100	NR	NR	520
1.00	14977	STA 1 E Structures Metal	217000	5210173100	NR	NR	2,500
1.00	13509	STA 1 W Fencing	217000	5210173100	NR	NR	520
1.00	14978	STA 1 W Structures Metal	217000	5210173100	NR	NR	2,500
1.00	16570	STA 1E Lumber/Wood	217000	5210173100	NR	NR	1,000
1.00	16569	STA 1W Lumber/Wood	217000	5210173100	NR	NR	1,000
1.00	16214	STA 2 Fencing	217000	5210173100	NR	NR	520
1.00	16571	STA 2 Lumber/Wood	217000	5210173100	NR	NR	1,000
1.00	14979	STA 2 Structures Metal	217000	5210173100	NR	NR	2,500
1.00	18023	Compartment C G-508 Fencing Material	217000	5211174000	NR	NR	176
1.00	18020	Compartment C Material Structure Fabric	217000	5211174000	NR	NR	1,049
1.00	15380	G-370 Fencing Material	217000	5211174000	NR	NR	528
1.00	15381	G-372 Fencing Material	217000	5211174000	NR	NR	528
1.00	14144	G-409 Fencing Materials	217000	5211174000	NR	NR	298
1.00	13630	G-410 Rotenberger PS Lumber/Wood	217000	5211174000	NR	NR	239
1.00	13628	Rotenberger PS G-410 Fencing Materials	217000	5211174000	NR	NR	358
1.00	13633	Rotenberger PS G-410 Metal Products	217000	5211174000	NR	NR	597
1.00	13627	STA 3/4 Fencing Materials	217000	5211174000	NR	NR	1,971
1.00	13631	STA 3/4 Lumber & Wood Products	217000	5211174000	NR	NR	1,575
1.00	13632	STA 3/4 Material for Fabrication	217000	5211174000	NR	NR	3,362
1.00	14740	STA 6-2 Fencing Material	217000	5211174000	NR	NR	1,093

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14741	STA 6-2 Lumber & Wood Products	217000	5211174000	NR	NR	820
1.00	15007	STA 6-2 Structure Lumber/Wood	217000	5211174000	NR	NR	557
1.00	15009	STA 6-2 Structure Metal Products	217000	5211174000	NR	NR	3,047
1.00	12497	W WCA-3A Lumber & Wood Products	217000	5211174000	NR	NR	1,194
1.00	12498	W WCA-3A Material for Fabrication	217000	5211174000	NR	NR	580
1.00	13629	G-404 Fencing Materials	217000	5312177000	NR	NR	299
30.00		Total 541300 - Oper Expense - Construction Materials					\$32,509
1.00	18025	Compartment C Uniforms	217000	5211174000	NR	NR	100
1.00	14056	STA 3/4 Uniforms	217000	5211174000	NR	NR	2,388
1.00	13637	STA 5 Uniforms	217000	5211174000	NR	NR	299
3.00		Total 541301 - Oper Expense - District Uniforms					\$2,787
1.00	18034	Compartment C Lock Replacement	217000	5211174000	NR	NR	68
1.00	18027	Compartment C Struct Maint Small Tools	217000	5211174000	NR	NR	119
1.00	13634	STA 5 Struct Maint Small Tools	217000	5211174000	NR	NR	358
1.00	15016	STA 6-2 Structure Small Tools	217000	5211174000	NR	NR	526
1.00	19493	Structure Maint - Lock Replacement	217000	5211174000	NR	NR	204
5.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,275
1.00	18045	Compartment C Field Station Equip Maint	217000	5211174000	NR	NR	2,836
1.00	18049	Compartment C Structure Maint Misc Fit	217000	5211174000	NR	NR	2,062
1.00	18040	Compartment C Structure Misc Material	217000	5211174000	NR	NR	901
1.00	18053	Compartment C Structure, Stem Flex Boots	217000	5211174000	NR	NR	500
1.00	18051	Compartment C Structures, Clear Stem Rep	217000	5211174000	NR	NR	667
1.00	18006	STA Parts and Supplies	217000	5511184600	NR	NR	10,000
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$16,966
1.00	14140	G-409 Agricultural	217000	5211174000	NR	NR	160
1.00	14957	STA 6-2 Structure Part & Supplies Ag	217000	5211174000	NR	NR	1,050
1.00	14060	G-404 Agricultural	217000	5312177000	NR	NR	161
3.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$1,371
1.00	16274	WPBFS AOR Fleet Support	217000	5210173100	NR	NR	40,650
1.00	14958	STA 6-2 Structure Parts & Supplies Fleet	217000	5211174000	NR	NR	6,884

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$47,534
1.00	18063	Compartment C G-508 Building & Grounds	217000	5211174000	NR	NR	398
1.00	18062	Compartment C Struct Maint Elec Supplies	217000	5211174000	NR	NR	1,067
1.00	18061	Compartment C Struct Maint Supp Equip Ma	217000	5211174000	NR	NR	733
1.00	14141	G-409 PS-P/S & Exp, Build/Ground	217000	5211174000	NR	NR	824
1.00	14062	G-410 Buildings & Grounds	217000	5211174000	NR	NR	1,194
1.00	14163	STA 3/4 Structure Maint-Misc Materials	217000	5211174000	NR	NR	5,680
1.00	14050	STA 3/4 Support Equip Materials	217000	5211174000	NR	NR	9,593
1.00	12495	STA 5 Struct Maint Electrical Supplies	217000	5211174000	NR	NR	4,244
1.00	13623	STA 5 Struct Maint-Misc Materials	217000	5211174000	NR	NR	2,898
1.00	12490	STA 5 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	9,018
1.00	12504	STA 6-1 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	2,060
1.00	14728	STA 6-2 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	15,991
1.00	14994	STA 6-2 Structure Parts & Supplies	217000	5211174000	NR	NR	8,507
1.00	14960	STA 6-2 Structure Parts & Supplies Bld/G	217000	5211174000	NR	NR	5,148
1.00	14708	STA 6-2 Structure-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	14729	Structures, Clear Stem Cover Replacement	217000	5211174000	NR	NR	2,000
1.00	14730	Structures, Stem Flex Boots	217000	5211174000	NR	NR	1,500
1.00	13624	G-404 PS-P/S & Exp, Build/Ground	217000	5312177000	NR	NR	1,236
18.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$75,541
1.00	17987	Compartment B Structure Parts Electric	217000	5210173100	NR	NR	1,671
1.00	16565	Electric Motor Parts	217000	5210173100	NR	NR	5,101
1.00	16272	STA 2 Structures Parts & Fittings Elect	217000	5210173100	NR	NR	7,000
1.00	18065	Compartment C Electric Structure Combine	217000	5211174000	NR	NR	1,500
1.00	18066	Compartment C G-508 Struct Maint Elec	217000	5211174000	NR	NR	1,033
1.00	18966	G-370 Structure Maint Electrical Supplie	217000	5211174000	NR	NR	21,678
1.00	14044	G-372 Struct Maint-Electrical Supplies	217000	5211174000	NR	NR	25,938
1.00	14049	STA 3/4 Exp Electrical Structure Combine	217000	5211174000	NR	NR	17,389
1.00	14974	STA 6-2 Structure Parts & Supplies Elec	217000	5211174000	NR	NR	9,181
9.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$90,491
1.00	17989	Compartment B Office & Comp Supplies	217000	5210173100	NR	NR	1,000
1.00	14300	Office & Computer Supplies STA's	217000	5210173100	NR	NR	2,700

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18067	Compartment C Struct Maint Office Supply	217000	5211174000	NR	NR	139
1.00	14083	G-370 Struct Maint Office Supplies	217000	5211174000	NR	NR	318
1.00	14046	G-372 Struct Maint Office Suppli	217000	5211174000	NR	NR	318
1.00	14015	STA 5 Struct Maint Office Supplies	217000	5211174000	NR	NR	299
1.00	14061	W WCA 3A Office Supplies	217000	5211174000	NR	NR	90
7.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,864
1.00	17992	Compartment B Gearbox Maintenance	217000	5210173100	NR	NR	1,671
1.00	17990	Compartment B Structures Parts & Fitting	217000	5210173100	NR	NR	1,671
1.00	18951	G-338 #1 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	18953	G-339 #1 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	18955	G-339 #2 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	15054	STA 1 E Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	5,000
1.00	14236	STA 1 E Structures Parts and Fittings	217000	5210173100	NR	NR	18,000
1.00	15055	STA 1 W Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	4,000
1.00	13508	STA 1 West Parts and Fittings	217000	5210173100	NR	NR	11,500
1.00	15056	STA 2 Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	4,000
1.00	14720	STA 2 Parts and Fittings	217000	5210173100	NR	NR	5,000
11.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$69,034
1.00	17993	Compartment B Rental Equipment	217000	5210173100	NR	NR	3,000
1.00	18069	Compartment C G-508 PS Rental/Lease Equ	217000	5211174000	NR	NR	386
1.00	14074	STA 5 Rent/Lease Equipment	217000	5211174000	NR	NR	3,217
1.00	15018	STA 6-2 Structure Rent/Lease Equipment	217000	5211174000	NR	NR	2,728
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$9,331
1.00	17994	Compartment B WPBFS AOR Frieght	217000	5210173100	NR	NR	1,044
1.00	14161	STA 3/4 Freight - Structures	217000	5211174000	NR	NR	1,159
1.00	13639	STA 5 Freight	217000	5211174000	NR	NR	299
1.00	16934	STA 6-2 Freight	217000	5211174000	NR	NR	246
1.00	15022	STA 6-2 Structure Freight	217000	5211174000	NR	NR	1,051
5.00		Total 543800 - Oper Expense - Freight					\$3,799
		Total STRUCTURE MAINT - PREVENTATIVE					\$1,951,798

DISTRICT EVERGLADES PROGRAM

BB46	STRUCTURE MAINT-OVERHAUL/REFURBISHMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$86,041
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,583
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,922
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,160
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,972
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$28
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$590
	Total	STRUCTURE MAINT-OVERHAUL/REFURBISHMENT					\$119,920

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
23.08		Total 510100 - Salaries and Wages - Regular					\$1,184,456
23.08		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$90,610
23.08		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$67,748
23.55		Total 521110 - Fringe Benefits - Medical Insurance					\$225,609
23.55		Total 521120 - Fringe Benefits - Dental Insurance					\$23,216
23.55		Total 521130 - Fringe Benefits - Vision Insurance					\$2,424
23.08		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$352
23.55		Total 521150 - Fringe Benefits - Long-Term Disability					\$4,923
23.08		Total 521160 - Fringe Benefits - Life Insurance					\$7,467
1.00	17894	Compartment B Lawn Maintenance	217000	5210173100	NR	NR	5,612
1.00	14322	Lawn Maintenance Pump Stations	217000	5210173100	NR	NR	14,451
1.00	14608	G-409 Lawn Services-PS	217000	5211174000	NR	NR	1,970
3.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$22,033
1.00	17900	Compartment B Contract Service Maint	217000	5210173100	NR	NR	1,004
1.00	17899	Compartment B G-434 Water System Maint	217000	5210173100	NR	NR	1,217
1.00	17896	Compartment B G-435 Water System Maint	217000	5210173100	NR	NR	509
1.00	17898	Compartment B G-436 Water System Maint	217000	5210173100	NR	NR	1,217
1.00	17895	Compartment B G-445 Water System Maint	217000	5210173100	NR	NR	509
1.00	18980	Compartment B G-464 Water System Maint	217000	5210173100	NR	NR	1,217
1.00	17897	Compartment B Vibration Analysis	217000	5210173100	NR	NR	1,004
1.00	16581	G-310 R/O Semi Annual Maint Insp/Service	217000	5210173100	NR	NR	1,500

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16577	G-335 R/O Semiannual Maint Insp Service	217000	5210173100	NR	NR	1,500
1.00	14459	S-319 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	14463	S-362 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	16189	Vibration Analysis	217000	5210173100	NR	NR	3,000
12.00		Total 530405 - Cont Serv - Equipment Inspections					\$15,707
1.00	16538	217 Overhead Crane Repairs-PS	217000	5211174000	NR	NR	1,700
1.00	15517	Annual Fire Extinguisher Inspections-PS	217000	5211174000	NR	NR	1,600
1.00	17995	Compartment C G-508 Pres Cln Fuel Tanks	217000	5211174000	NR	NR	1,167
1.00	18004	Compartment C G-508 R/O 2xAnl Maint Insp	217000	5211174000	NR	NR	1,333
1.00	17983	Compartment C Machine Shop Work	217000	5211174000	NR	NR	750
1.00	17988	Compartment C Ovhd Crane Reprs-Pump St	217000	5211174000	NR	NR	567
1.00	17997	Compartment C PS Oil Samples	217000	5211174000	NR	NR	267
1.00	17996	Compartment C Pressure Clean	217000	5211174000	NR	NR	1,400
1.00	17991	Compartment C Pump Statns Elec Mtr Rprs	217000	5211174000	NR	NR	833
1.00	15513	Machine Shop Work 217	217000	5211174000	NR	NR	2,250
10.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$11,867
1.00	17905	Compartment B Electric Motor Maintenance	217000	5210173100	NR	NR	5,610
1.00	17907	Compartment B G-434 Fuel Tank Maint	217000	5210173100	NR	NR	1,171
1.00	18982	Compartment B G-435 Fuel Tank Mgt Repair	217000	5210173100	NR	NR	1,171
1.00	18981	Compartment B G-435 Fuel Tank Mgt Repair	217000	5210173100	NR	NR	671
1.00	17901	Compartment B G-435 Overhead Crane Insp	217000	5210173100	NR	NR	404
1.00	17906	Compartment B G-436 Fuel Tank Maint	217000	5210173100	NR	NR	1,044
1.00	17908	Compartment B G-436 Fuel Tank Mgt Repair	217000	5210173100	NR	NR	671
1.00	17902	Compartment B G-436 Service Trash Rake	217000	5210173100	NR	NR	1,687
1.00	17903	Compartment B Generator Inspection	217000	5210173100	NR	NR	337
1.00	17904	Compartment B Instrumentation Support	217000	5210173100	NR	NR	2,504
1.00	15452	Electric Motor Repairs	217000	5210173100	NR	NR	16,500
1.00	16580	G-310 Fuel Tank Maintenance	217000	5210173100	NR	NR	3,500

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16868	G-310 Fuel Tank Manager Repairs	217000	5210173100	NR	NR	2,600
1.00	14059	G-310 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	16863	G-335 Fuel & Vacuum Tanks Maint	217000	5210173100	NR	NR	3,000
1.00	14891	G-335 Electric Motor Repair/Replace	217000	5210173100	NR	NR	500
1.00	14892	G-335 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	16579	G-337 Pressure Fuel Tank Maint	217000	5210173100	NR	NR	2,000
1.00	16582	S-319 Fuel Tank Maintenance	217000	5210173100	NR	NR	3,500
1.00	14461	S-319 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	16575	S-361 Fuel Tank Maintenance	217000	5210173100	NR	NR	3,120
1.00	16576	S-362 Fuel Tank Maintenance	217000	5210173100	NR	NR	3,500
1.00	14894	S-362 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	15451	STA Instrumentation Contract Support	217000	5210173100	NR	NR	6,500
1.00	14895	STA's Generator Inspections and Repairs	217000	5210173100	NR	NR	1,000
1.00	18002	Compartment C G-508 Anl Fltr Media Rplmt	217000	5211174000	NR	NR	2,667
1.00	18003	Compartment C G-508 Anl Trash Rake Insp	217000	5211174000	NR	NR	1,500
1.00	18007	Compartment C G-508 CIng Srv-Parts Wshr	217000	5211174000	NR	NR	767
1.00	18000	Compartment C G-508 PS A/C Semi-Ann Mnt	217000	5211174000	NR	NR	267
1.00	18009	Compartment C G-508 PS FuelTank Mgr Rpr	217000	5211174000	NR	NR	1,575
1.00	18008	Compartment C G-508 Pump Stat Autom Srv	217000	5211174000	NR	NR	1,167
1.00	17999	Compartment C G-508 Pump Station Maint	217000	5211174000	NR	NR	3,467
1.00	18005	Compartment C G-508 Seepage Pump Repr	217000	5211174000	NR	NR	1,500
1.00	14886	G-370 Annual Filter Media Replacement	217000	5211174000	NR	NR	5,500
1.00	15392	G-370 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	14914	G-370 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	15394	G-370 Fire Alarm Monitor	217000	5211174000	NR	NR	626
1.00	16534	G-370 Pump Stat Auto Svc RSL Logic 5000	217000	5211174000	NR	NR	2,185
1.00	14492	G-370 Pump Station Maintenance	217000	5211174000	NR	NR	5,400
1.00	14887	G-370 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	14913	G-370 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	14884	G-372 Annual Filter Media Replacement	217000	5211174000	NR	NR	8,000
1.00	15397	G-372 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	14910	G-372 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	15398	G-372 Fire Alarm Monitor	217000	5211174000	NR	NR	626

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18961	G-372 Fuel Tanks Compliance/Refurb	217000	5211174000	NR	NR	55,433
1.00	15399	G-372 Pump Station Automation Services	217000	5211174000	NR	NR	2,732
1.00	14493	G-372 Pump Station Maintenance	217000	5211174000	NR	NR	9,500
1.00	14885	G-372 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	16535	G-372 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	14497	G-409 - Pump Station Maintenance	217000	5211174000	NR	NR	3,530
1.00	14502	G-410 Rotenberger PS Maintenance	217000	5211174000	NR	NR	3,278
1.00	15510	General Electrical Contractual Serv 217	217000	5211174000	NR	NR	1,700
1.00	15411	STA 3/4 PS Fuel Tank Manager Repairs	217000	5211174000	NR	NR	4,725
1.00	14610	STA 3/4 Pump Station A/C Semi-Annl Maint	217000	5211174000	NR	NR	800
1.00	16541	STA 5 Maint & Repair-Pump/Motors Overhau	217000	5211174000	NR	NR	9,500
1.00	15429	STA 6-2 Pump Station Auto RSL Logic 5000	217000	5211174000	NR	NR	2,666
1.00	14495	G-404 - Pump Station Maintenance	217000	5312177000	NR	NR	5,295
58.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$217,024
1.00	16527	217 PS Oil Samples	217000	5211174000	NR	NR	1,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
1.00	16172	A/C Repairs STA 1 E	217000	5210173100	NR	NR	2,650
1.00	16173	A/C Repairs STA 1 W	217000	5210173100	NR	NR	700
1.00	16174	A/C Repairs STA 2	217000	5210173100	NR	NR	650
1.00	17912	Compartment B A/C Repairs	217000	5210173100	NR	NR	671
1.00	17911	Compartment B Pump Station A/C Maint Srv	217000	5210173100	NR	NR	671
1.00	14905	STA 1 E Pump Station A/C Maint. Srv	217000	5210173100	NR	NR	3,500
1.00	14908	STA 1 W Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,500
1.00	14911	STA 2 Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,500
1.00	15519	Electric Motor Repairs (217)	217000	5211174000	NR	NR	2,500
9.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$16,342
1.00	17915	Compartment B Pest Control	217000	5210173100	NR	NR	1,737
1.00	16867	G-250 Build Maint & Repairs	217000	5210173100	NR	NR	1,500
1.00	16866	G-251 Build Maint & Repairs	217000	5210173100	NR	NR	1,500
1.00	16865	G-337 Build Maint & Repairs	217000	5210173100	NR	NR	1,500
1.00	16197	Pest Control	217000	5210173100	NR	NR	4,000

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16864	S-361 Build Maint & Repairs	217000	5210173100	NR	NR	1,500
1.00	18037	Compartment C G-508 Bldg Maint	217000	5211174000	NR	NR	718
1.00	18038	Compartment C PS-Shop Materials-Rags	217000	5211174000	NR	NR	400
1.00	16528	G-349A Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	16529	G-349C Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	15388	G-370 Bottled Water	217000	5211174000	NR	NR	348
1.00	14517	G-370 Building Maintenance	217000	5211174000	NR	NR	3,278
1.00	15395	G-370 Shop Rags	217000	5211174000	NR	NR	1,350
1.00	15396	G-372 Bottled Water	217000	5211174000	NR	NR	328
1.00	14524	G-372 Building Maintenance	217000	5211174000	NR	NR	3,825
1.00	15400	G-372 Shop Rags	217000	5211174000	NR	NR	1,020
1.00	14531	G-409 Building Maintenance	217000	5211174000	NR	NR	450
1.00	16537	G-409 Building, Electrical Upgrade	217000	5211174000	NR	NR	1,800
1.00	14533	G-410 Building Maintenance	217000	5211174000	NR	NR	1,126
1.00	16548	STA 3/4 Sign Contract	217000	5211174000	NR	NR	2,319
1.00	16549	STA 6-2 Sign Contract	217000	5211174000	NR	NR	2,101
1.00	14529	G-404 Building Maintenance	217000	5312177000	NR	NR	676
1.00	16536	G-404 Building, Electrical Upgrade	217000	5312177000	NR	NR	2,500
23.00		Total 531100 - Cont Serv - General Maintenance					\$40,376
1.00	17921	Compartment B G-434 Fuel Additives	217000	5210173100	NR	NR	837
1.00	17922	Compartment B G-436 Fuel Additives	217000	5210173100	NR	NR	987
1.00	18945	Compartment B Lube Oil Analysis	217000	5210173100	NR	NR	492
1.00	14659	G-310 Fuel Additives	217000	5210173100	NR	NR	3,203
1.00	14656	G-310 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	14660	G-335 Fuel Additives	217000	5210173100	NR	NR	3,203
1.00	14932	G-335 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	16203	Pump Stations Pen Cool	217000	5210173100	NR	NR	671
1.00	14648	S-319 Fuel Additives	217000	5210173100	NR	NR	3,203
1.00	14645	S-319 Lube Oil Analysis	217000	5210173100	NR	NR	1,464
1.00	14650	S-362 Fuel Additives	217000	5210173100	NR	NR	3,203
1.00	14651	S-362 Lube Oil Analysis	217000	5210173100	NR	NR	1,464
1.00	18055	Compartment C G-508 Oil & Lube	217000	5211174000	NR	NR	1,550
1.00	18052	Compartment C Levee Maint Oil & Lube	217000	5211174000	NR	NR	148
1.00	18060	Compartment C Pump Stations Pmaint	217000	5211174000	NR	NR	199
1.00	14081	G-370 Seepage Oil & Lube	217000	5211174000	NR	NR	5,830
1.00	14054	G-372 Seepage Oil & Lube	217000	5211174000	NR	NR	7,649
1.00	14138	G-409 Oil & Lube	217000	5211174000	NR	NR	1,791

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13186	G-410 Rotenberger Tract Oil/Lub/Solvents	217000	5211174000	NR	NR	358
1.00	13620	Rotenberger Oil/Lub/Solvents G-402	217000	5211174000	NR	NR	119
1.00	14048	STA 3/4 Levee Maint Oil & Lube	217000	5211174000	NR	NR	2,319
1.00	14694	STA 6-2 Pump Station Maint Oil & Lube	217000	5211174000	NR	NR	3,464
1.00	12499	G-404 Oil & Lube	217000	5312177000	NR	NR	2,179
23.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$46,895
1.00	17923	Compartment B Trade Support Instrum Ref	217000	5210173100	NR	NR	504
1.00	16572	Trade Support Instrumentation Ref. Train	217000	5210173100	NR	NR	2,200
1.00	18015	Compartment C G-508 Maint Manuals	217000	5211174000	NR	NR	94
1.00	14139	G-409 Reference Manuals	217000	5211174000	NR	NR	135
1.00	14058	G-404 Books & Ref Materials	217000	5312177000	NR	NR	202
5.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,135
1.00	17927	Compartment B G-434 Metal Product Supp	217000	5210173100	NR	NR	504
1.00	17928	Compartment B G-435 Metal Products Supp	217000	5210173100	NR	NR	504
1.00	17926	Compartment B G-436 Metal Products Supp	217000	5210173100	NR	NR	504
1.00	17929	Compartment B G-445 Metal Products Supp	217000	5210173100	NR	NR	504
1.00	14700	G-310 Metal Products Trades Support	217000	5210173100	NR	NR	1,000
1.00	14701	G-335 Metal Products Trades Support	217000	5210173100	NR	NR	1,000
1.00	14698	S-319 Metal Products Trades Support	217000	5210173100	NR	NR	1,000
1.00	14699	S-362 Metal Products Trades Support	217000	5210173100	NR	NR	1,000
8.00		Total 541300 - Oper Expense - Construction Materials					\$6,016
1.00	18039	Compartment C G-508 PS Lock Replacement	217000	5211174000	NR	NR	68
1.00	18036	Compartment C P/S Equip/Gauges	217000	5211174000	NR	NR	379
1.00	14084	G-370 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	14051	G-372 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	14063	G-410 Rotenberger Small Tools	217000	5211174000	NR	NR	597
1.00	15389	Pump Stations Lock Replacement	217000	5211174000	NR	NR	204
1.00	15015	STA 3/4 Small Tools and Equipment	217000	5211174000	NR	NR	290
1.00	13635	WCA3A Small Tools	217000	5211174000	NR	NR	119
8.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,975

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17937	Compartment B G-434 Air Filter Materials	217000	5210173100	NR	NR	204
1.00	17957	Compartment B G-434 Air Filters	217000	5210173100	NR	NR	171
1.00	17963	Compartment B G-434 Annual PM Air Compr	217000	5210173100	NR	NR	71
1.00	17939	Compartment B G-434 Annual PM Air Compre	217000	5210173100	NR	NR	71
1.00	17938	Compartment B G-434 Annual PM Generator	217000	5210173100	NR	NR	601
1.00	17941	Compartment B G-434 Oil Absor Diaper/Rag	217000	5210173100	NR	NR	341
1.00	17942	Compartment B G-434 Parts & fittings Sup	217000	5210173100	NR	NR	1,337
1.00	17959	Compartment B G-434 Replenish Pipe Bins	217000	5210173100	NR	NR	212
1.00	17940	Compartment B G-434 Spare Parts Inventor	217000	5210173100	NR	NR	1,671
1.00	17953	Compartment B G-435 Annual PM Generators	217000	5210173100	NR	NR	407
1.00	17952	Compartment B G-435 Fan Air Filters	217000	5210173100	NR	NR	166
1.00	17954	Compartment B G-435 Oil Absorbent Rags	217000	5210173100	NR	NR	337
1.00	17951	Compartment B G-435 Parts & Fitting Sup	217000	5210173100	NR	NR	837
1.00	17956	Compartment B G-435 Replenish Pipe Bins	217000	5210173100	NR	NR	204
1.00	17950	Compartment B G-435 Spare Parts Replace	217000	5210173100	NR	NR	337
1.00	17960	Compartment B G-436 Air Filter Material	217000	5210173100	NR	NR	204
1.00	17968	Compartment B G-436 Annual PM #2 Air Com	217000	5210173100	NR	NR	71
1.00	17967	Compartment B G-436 Annual PM #2 Gen	217000	5210173100	NR	NR	371
1.00	17955	Compartment B G-436 Annual PM Air Comp	217000	5210173100	NR	NR	71
1.00	17964	Compartment B G-436 Annual PM Generator	217000	5210173100	NR	NR	371
1.00	17947	Compartment B G-436 Oil Absorbent Rags	217000	5210173100	NR	NR	171
1.00	17949	Compartment B G-436 Parts & Fittings Sup	217000	5210173100	NR	NR	837
1.00	17946	Compartment B G-436 Replenish Pipe Bins	217000	5210173100	NR	NR	204
1.00	17948	Compartment B G-436 Spare Parts Replace	217000	5210173100	NR	NR	837
1.00	17944	Compartment B G-445 Annual PM Generator	217000	5210173100	NR	NR	371
1.00	17945	Compartment B G-445 Parts & Fittings Sup	217000	5210173100	NR	NR	504
1.00	17970	Compartment B Master Locks Electrician	217000	5210173100	NR	NR	204
1.00	17943	Compartment B Motor Replacement	217000	5210173100	NR	NR	837

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17961	Compartment B Salt for R/O System	217000	5210173100	NR	NR	337
1.00	14766	G-250 Parts & Fittings Trades Support	217000	5210173100	NR	NR	1,500
1.00	14713	G-251 Parts & Fittings Trades Support	217000	5210173100	NR	NR	1,500
1.00	16563	G-310 2000 hr PM (10 cylinder Engine)	217000	5210173100	NR	NR	7,950
1.00	16564	G-310 2000 hr PM (6 cylinder Engine)	217000	5210173100	NR	NR	4,770
1.00	16910	G-310 2000 hr PM Reduction Gears (2)	217000	5210173100	NR	NR	3,677
1.00	14697	G-310 Air Filter (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	16241	G-310 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	16242	G-310 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	14710	G-310 Annual PMs #1 Emerg Generators	217000	5210173100	NR	NR	1,210
1.00	14707	G-310 Annual PMs #1 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	14706	G-310 Fan Air filters (6)	217000	5210173100	NR	NR	485
1.00	14711	G-310 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	14705	G-310 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,650
1.00	14704	G-310 R/O Filters (5 Cartons)	217000	5210173100	NR	NR	404
1.00	15030	G-310 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	14702	G-310 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	18948	G-335 2000 hr PM Main Diesel Eng (6 cyl)	217000	5210173100	NR	NR	4,770
1.00	18956	G-335 2000 hr PM Main Diesel Eng 10 cyl	217000	5210173100	NR	NR	7,950
1.00	16913	G-335 2000 hr PM Reduction Gears (2)	217000	5210173100	NR	NR	3,677
1.00	14737	G-335 Air Filters (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	14738	G-335 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	14735	G-335 Annual PM's #1 Main Air Compressors	217000	5210173100	NR	NR	202
1.00	16243	G-335 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	539
1.00	16244	G-335 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	14734	G-335 Fan Air Filters (6)	217000	5210173100	NR	NR	485
1.00	14733	G-335 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	14963	G-335 Parts and Fittings Trades Support	217000	5210173100	NR	NR	4,500
1.00	18968	G-335 R/O Filters (5 cartons)	217000	5210173100	NR	NR	404
1.00	15033	G-335 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	14736	G-335 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	4,500
1.00	14721	G-337 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	14731	G-337 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,500
1.00	16550	Master Locks Electricians for Lock Out	217000	5210173100	NR	NR	600

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16919	S-319 2000 hr Main Eng 8 cylinder 2 of 2	217000	5210173100	NR	NR	6,360
1.00	16915	S-319 2000 hr PM #2 Reduction Gears 8	217000	5210173100	NR	NR	1,768
1.00	16917	S-319 2000 hr PM Main Diesel Eng 12 cyl	217000	5210173100	NR	NR	9,010
1.00	16918	S-319 2000 hr PM Main Diesel Eng 8 cyl	217000	5210173100	NR	NR	6,360
1.00	16916	S-319 2000 hr PM Reduction Gears 12 cyl	217000	5210173100	NR	NR	1,768
1.00	16914	S-319 2000 hr PM Reduction Gears 8 1of2	217000	5210173100	NR	NR	1,768
1.00	14638	S-319 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	15034	S-319 Air Filters (20 for 5 engines)	217000	5210173100	NR	NR	1,515
1.00	14655	S-319 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	16251	S-319 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	18977	S-319 Annual PM's Emergency Generator #2	217000	5210173100	NR	NR	1,100
1.00	14664	S-319 Annual PMs #1Main Air Compressors	217000	5210173100	NR	NR	202
1.00	14672	S-319 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	14673	S-319 Parts & Fitting Trades Support	217000	5210173100	NR	NR	3,500
1.00	15045	S-319 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	624
1.00	14669	S-319 Spare Parts Inventory Allowance	217000	5210173100	NR	NR	4,500
1.00	14682	S-361 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	14683	S-361 Parts & Fittings Trades Support	217000	5210173100	NR	NR	1,500
1.00	16912	S-362 2000 hr PM Main Diesel Eng (6 cyl)	217000	5210173100	NR	NR	6,360
1.00	16920	S-362 2000 hr PM Main Diesel Eng (8 cyl)	217000	5210173100	NR	NR	6,360
1.00	16911	S-362 2000 hr PM Reduction Gear (6 cyl)	217000	5210173100	NR	NR	1,768
1.00	16921	S-362 2000 hr PM Reduction Gears (8 cyl)	217000	5210173100	NR	NR	1,768
1.00	14691	S-362 24 Air Filters for 5 Engines	217000	5210173100	NR	NR	1,515
1.00	15046	S-362 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	18978	S-362 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	15023	S-362 Annual PM's #1Main Air Compressors	217000	5210173100	NR	NR	202
1.00	16256	S-362 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	16258	S-362 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	14685	S-362 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	14688	S-362 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,500
1.00	14684	S-362 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	14686	S-362 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	4,500
1.00	15053	Salt for R/O Systems	217000	5210173100	NR	NR	2,000

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18046	Compartment C G-508 PS Fitting & Adapter	217000	5211174000	NR	NR	12,514
1.00	16927	G-370 Philadelphia Gear Water Sep Filter	217000	5211174000	NR	NR	3,500
1.00	16929	G-370 Racor Fuel Canister Upgrade	217000	5211174000	NR	NR	7,500
1.00	16930	G-372 Philadelphia Gear Water Sep Filter	217000	5211174000	NR	NR	3,500
1.00	16931	G-372 Racor Fuel Canister Upgrade	217000	5211174000	NR	NR	9,000
100.00		Total 541500 - Oper Expense - Parts and Supplies					\$195,998
1.00	17975	Compartment B G-434 General Maint Supply	217000	5210173100	NR	NR	337
1.00	17973	Compartment B G-434,G-435,G-436,G-445 BG	217000	5210173100	NR	NR	1,671
1.00	17976	Compartment B G-435 General Maint Supply	217000	5210173100	NR	NR	337
1.00	17978	Compartment B G-436 General Maint Supply	217000	5210173100	NR	NR	337
1.00	17979	Compartment B G-445 General Maint Supply	217000	5210173100	NR	NR	337
1.00	15028	G-310 General Maintenance Supplies	217000	5210173100	NR	NR	800
1.00	15031	G-335 General Maintenance Supplies	217000	5210173100	NR	NR	800
1.00	15035	S-319 General Maintenance Supplies	217000	5210173100	NR	NR	800
1.00	15047	S-362 General Maintenance Supplies	217000	5210173100	NR	NR	800
1.00	14953	S319/S362/G310/G335 Buildings & Grounds	217000	5210173100	NR	NR	3,000
1.00	18064	Compartment C G-508 Main Engine A/Filter	217000	5211174000	NR	NR	695
1.00	14985	G-350B Duperon RPL Trash Rake Parts	217000	5211174000	NR	NR	8,000
1.00	14972	G-370 Main Engine Air Filter Replacement	217000	5211174000	NR	NR	2,085
1.00	14082	G-370 Struct Maint Misc Fittings	217000	5211174000	NR	NR	53,590
1.00	14993	G-372 Main Engine Air Filter Repl	217000	5211174000	NR	NR	2,760
1.00	14045	G-372 Struct Maint Misc Fittings	217000	5211174000	NR	NR	55,234
1.00	14143	G-409 Pump Station-Misc Fittings	217000	5211174000	NR	NR	2,387
1.00	14709	STA 6-2 Pump Stations-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	12496	G-404 Pump Station-Misc Fittings	217000	5312177000	NR	NR	3,582
19.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$141,002
1.00	17984	Compartment B G-434 Parts & Fitting Elec	217000	5210173100	NR	NR	1,671
1.00	17982	Compartment B G-435 Parts & Fitting Elec	217000	5210173100	NR	NR	1,671
1.00	17981	Compartment B G-436 Parts & Fitting Elec	217000	5210173100	NR	NR	3,337

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17985	Compartment B G-445 Parts & Fitting elec	217000	5210173100	NR	NR	671
1.00	17986	Compartment B Instrumentation Parts	217000	5210173100	NR	NR	337
1.00	14959	G-250 Parts and Fittings Electrical	217000	5210173100	NR	NR	2,500
1.00	14961	G-251 Parts and Fittings Electrical	217000	5210173100	NR	NR	7,000
1.00	16568	G-310 Instrumentation Replacement	217000	5210173100	NR	NR	5,200
1.00	14962	G-310 Parts and Fittings Electrical	217000	5210173100	NR	NR	9,500
1.00	16245	G-335 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	14732	G-335 Parts & Fittings Electrical	217000	5210173100	NR	NR	9,500
1.00	15540	G-337 Parts and Fittings Electrical	217000	5210173100	NR	NR	7,000
1.00	16552	S-319 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	14964	S-319 Parts and Fittings Electrical	217000	5210173100	NR	NR	9,500
1.00	14965	S-361 Parts and Fittings Electrical	217000	5210173100	NR	NR	7,000
1.00	14966	S-362 Electrical Parts and Fittings	217000	5210173100	NR	NR	9,500
1.00	16556	S-362 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	18958	STA Motor Replacements	217000	5210173100	NR	NR	10,500
1.00	14142	G-409 Electrical Supplies	217000	5211174000	NR	NR	1,910
1.00	13188	G-404 Electrical Supplies	217000	5312177000	NR	NR	2,866
20.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$105,263
1.00	18068	Compartment C PS Office Supplies	217000	5211174000	NR	NR	282
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$282
1.00	18070	Compartment C Rent/Lease Equipment	217000	5211174000	NR	NR	3,593
1.00	14743	W WCA 3A Lease Equipment	217000	5211174000	NR	NR	2,319
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$5,912
1.00	18071	Compartment C Freight	217000	5211174000	NR	NR	100
1.00	18072	Compartment C G-508 Freight	217000	5211174000	NR	NR	483
1.00	14086	G-370 Frieght	217000	5211174000	NR	NR	1,449
1.00	14055	G-372 Freight	217000	5211174000	NR	NR	1,739
1.00	14064	G-410 Rotenberger Freight	217000	5211174000	NR	NR	239
1.00	13640	W WCA 3A Freight	217000	5211174000	NR	NR	597
6.00		Total 543800 - Oper Expense - Freight					\$4,607
		Total PUMP STATION MAINTENANCE					\$2,444,239

DISTRICT EVERGLADES PROGRAM

BB48 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.98	Total	510100 - Salaries and Wages - Regular					\$44,845
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,431
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,565
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,580
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$986
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
.98	Total	521160 - Fringe Benefits - Life Insurance					\$312
	Total	PUMP STATION REFURBISHMENT					\$62,046

DISTRICT EVERGLADES PROGRAM

BB50 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.02	Total	510100 - Salaries and Wages - Regular					\$194,674
4.02	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,894
4.02	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,134
4.10	Total	521110 - Fringe Benefits - Medical Insurance					\$39,278
4.10	Total	521120 - Fringe Benefits - Dental Insurance					\$4,042
4.10	Total	521130 - Fringe Benefits - Vision Insurance					\$423
4.02	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
4.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$858
4.02	Total	521160 - Fringe Benefits - Life Insurance					\$1,267
1.00	17886	Compartment B Contract Grading	217000	5210173100	NR	NR	6,360
1.00	16191	STA 1 E Road Grading	217000	5210173100	NR	NR	19,040
1.00	16192	STA 1 W Road Grading	217000	5210173100	NR	NR	27,880
1.00	16193	STA 2 Road Grading	217000	5210173100	NR	NR	19,040
1.00	17888	Compartment C Contract Grading	217000	5211174000	NR	NR	17,593
1.00	16521	STA 3/4 Road Grading Contract	217000	5211174000	NR	NR	69,572
1.00	16522	STA 5 Road Grading Contract	217000	5211174000	NR	NR	18,000
1.00	16523	STA 6-1 Road Grading Contract	217000	5211174000	NR	NR	7,535
1.00	16524	STA 6-2 Road Grading Contract	217000	5211174000	NR	NR	1,594
9.00	Total	530116 - Cont Serv - Road Grading Services					\$186,614
1.00	17965	Compartment C Berm Gates Installation	217000	5211174000	NR	NR	667
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$667
1.00	16539	STA 3/4 Contract Hauling/Earth Work	217000	5211174000	NR	NR	11,593
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$11,593

DISTRICT EVERGLADES PROGRAM

BB50 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17931	Compartment B Levee Berm Maint Rep Aggr	217000	5210173100	NR	NR	1,755
1.00	16211	STA 1 E Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	16212	STA 1 W Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	16213	STA 2 Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	19492	Compartment C Levee Maint Fencing Matrls	217000	5211174000	NR	NR	307
1.00	18017	Compartment C Levee Maint Lumber & Wood	217000	5211174000	NR	NR	410
1.00	18018	Compartment C Levee Maint Materials Fab	217000	5211174000	NR	NR	820
1.00	18021	Compartment C Rip Rap Bank Stablization	217000	5211174000	NR	NR	1,733
1.00	15000	Rip Rap for Bank Stabilization	217000	5211174000	NR	NR	14,085
1.00	12492	STA 5 Levee Maint Fencing Materials	217000	5211174000	NR	NR	922
1.00	12491	STA 5 Levee Maint Lumber & Wood	217000	5211174000	NR	NR	615
1.00	12493	STA 5 Levee Maint-Materials for Fabric	217000	5211174000	NR	NR	1,230
1.00	12505	STA 6-1 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	580
1.00	14742	STA 6-2 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	852
14.00		Total 541300 - Oper Expense - Construction Materials					\$39,065
1.00	15013	Canal/Levee Lock Replacement-217	217000	5211174000	NR	NR	204
1.00	18032	Compartment C Canal/Levee Chain Binder	217000	5211174000	NR	NR	120
1.00	18030	Compartment C Canal/Levee Misc Tools	217000	5211174000	NR	NR	153
1.00	18031	Compartment C Canal/Levee Nylon Sling	217000	5211174000	NR	NR	175
1.00	18028	Compartment C G-508 Equip Maint Sm Tools	217000	5211174000	NR	NR	9,513
5.00		Total 541400 - Oper Expense - Tools and Equipment					\$10,165
1.00	18043	Compartment C Canal/Levee Equip Maint	217000	5211174000	NR	NR	2,492
1.00	12489	STA 5 Levee Maint-Erosion Repair	217000	5211174000	NR	NR	535
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,027
1.00	18054	Compartment C Agricultureal Sod Seed	217000	5211174000	NR	NR	347
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$347
		Total BERM/LEVEE MAINTENANCE					\$518,106

DISTRICT EVERGLADES PROGRAM

BB51 MOWING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17887	Compartment B Flat Mowing	217000	5210173100	NR	NR	13,440
1.00	18960	Compartment B Slope Mowing	217000	5210173100	NR	NR	11,960
1.00	16184	STA 1 E Flat Mowing Contract	217000	5210173100	NR	NR	32,280
1.00	16185	STA 1 E Side Slope Mowing Contract	217000	5210173100	NR	NR	19,007
1.00	16186	STA 1 W Flat Mowing Contract	217000	5210173100	NR	NR	35,961
1.00	16187	STA 1 W Side Slope Mowing Contract	217000	5210173100	NR	NR	11,978
1.00	16188	STA 2 Flat Mowing	217000	5210173100	NR	NR	26,698
1.00	16190	STA 2 Side Slope Mowing Contract	217000	5210173100	NR	NR	19,007
1.00	17889	Compartment C Contract Mowing	217000	5211174000	NR	NR	24,775
1.00	15407	STA 3/4 Contract Mowing	217000	5211174000	NR	NR	55,522
1.00	15419	STA 5 Contract Mowing	217000	5211174000	NR	NR	36,538
1.00	15424	STA 6-1 Contract Mowing	217000	5211174000	NR	NR	8,275
1.00	15425	STA 6-2 Contract Mowing	217000	5211174000	NR	NR	16,068
1.00	18962	STA's Contract Slope Mowing	217000	5211174000	NR	NR	60,230
14.00		Total	530403	-	Cont Serv - Mowing Canals/Levees		\$371,739
		Total			MOWING		\$371,739

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.99		Total 510100 - Salaries and Wages - Regular					\$127,057
1.00		Total 511100 - Salaries and Wages - Overtime					\$14,124
3.97		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$10,778
3.97		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$8,059
3.05		Total 521110 - Fringe Benefits - Medical Insurance					\$29,219
3.05		Total 521120 - Fringe Benefits - Dental Insurance					\$3,009
3.05		Total 521130 - Fringe Benefits - Vision Insurance					\$314
2.99		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$40
3.05		Total 521150 - Fringe Benefits - Long-Term Disability					\$638
2.99		Total 521160 - Fringe Benefits - Life Insurance					\$867
1.00	18985	Compartment C Gator Service	217000	5211174000	NR	NR	383
1.00	15401	Rotenberger Gator Service	217000	5211174000	NR	NR	750
1.00	15408	STA 3/4 Gator Services	217000	5211174000	NR	NR	1,500
1.00	15420	STA 5 Gator Service	217000	5211174000	NR	NR	580
1.00	15427	STA 6-2 Gator Services	217000	5211174000	NR	NR	1,051
1.00	15433	WWCA3A Gator Services	217000	5211174000	NR	NR	328
6.00		Total 530106 - Cont Serv - Alligator Protection Services					\$4,592
1.00	16544	STA 6-2 Weed Trap Construction	217000	5211174000	NR	NR	2,839
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$2,839
1.00	18024	Compartment C Boat Ramp Repairs	217000	5211174000	NR	NR	400
1.00	15382	STA 3/4 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585
1.00	15539	STA 5 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.00		Total	541300	-	Oper Expense - Construction Materials		\$5,570	
1.00	18048	Compartment C Safety Boat Barriers	217000	5211174000	NR	NR	1,126	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$1,126	
1.00	14131	STA 3/4 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	1,040	
1.00	12503	STA 6-1 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	331	
1.00	14695	STA 6-2 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	1,606	
3.00		Total	541501	-	Oper Expense - Parts,Supp - Agricultural		\$2,977	
		Total	CANAL MAINTENANCE					\$211,209

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.88		Total 510100 - Salaries and Wages - Regular					\$42,082
1.00		Total 511100 - Salaries and Wages - Overtime					\$14,124
1.86		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$4,277
1.86		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$3,200
.90		Total 521110 - Fringe Benefits - Medical Insurance					\$8,622
.90		Total 521120 - Fringe Benefits - Dental Insurance					\$888
.90		Total 521130 - Fringe Benefits - Vision Insurance					\$93
.88		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.90		Total 521150 - Fringe Benefits - Long-Term Disability					\$189
.88		Total 521160 - Fringe Benefits - Life Insurance					\$282
1.00	15486	Crane Inspect - 217	217000	5611187000	NR	NR	1,130
1.00		Total 530405 - Cont Serv - Equipment Inspections					\$1,130
1.00	18010	Compartment C Contract Oil Changes	217000	5211174000	NR	NR	398
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$398
1.00	17909	Compartment B Oil Change (Outsourcing)	217000	5210173100	NR	NR	1,004
1.00	17910	Compartment B WPBFS Fleet Support	217000	5210173100	NR	NR	5,234
1.00	16182	Contract Serv Maint Repairs	217000	5210173100	NR	NR	3,000
1.00	19459	Oil Change (Outsourcing)	217000	5210173100	NR	NR	3,000
1.00	16526	217 Fleet Oil Samples	217000	5211174000	NR	NR	800
1.00	18016	Compartment C PM Cont for Lt Veh (217)	217000	5211174000	NR	NR	373
1.00	18012	Compartment C PM Contract Hvy Equip	217000	5211174000	NR	NR	652
1.00	14883	PM Contract for Heavy Equipment	217000	5211174000	NR	NR	5,871

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14917	PM Contract for Light Vehicles (217)	217000	5211174000	NR	NR	3,360
1.00	16540	STA 3/4 Oil Changing Contract	217000	5211174000	NR	NR	1,043
1.00	15421	STA 5 Oil Change	217000	5211174000	NR	NR	1,194
1.00	15426	STA 6-2 Contract Oil Changes	217000	5211174000	NR	NR	973
12.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$26,504
1.00	18022	Compartment C Equipment Maint Svcs	217000	5211174000	NR	NR	2,273
1.00	14513	STA 3/4 Equipment Maint Services	217000	5211174000	NR	NR	10,000
1.00	14515	STA 5 Equipment Maint Services	217000	5211174000	NR	NR	6,818
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$19,091
1.00	18014	Compartment C Heavy Equip Prev Maint	217000	5211174000	NR	NR	2,516
1.00	18058	Compartment C Other Equipment-Pmaint	217000	5211174000	NR	NR	87
1.00	18013	Compartment C Veg Equip Prev Maint	217000	5211174000	NR	NR	174
1.00	12494	STA 5 Levee Maint Oil & Lube	217000	5211174000	NR	NR	445
1.00	13185	STA 6-1 Levee Maint Oil & Lube	217000	5211174000	NR	NR	123
1.00	14693	STA 6-2 Levee Maint Oil & Lube	217000	5211174000	NR	NR	273
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,618
1.00	18033	Compartment C Shop-Equip Cycle PM	217000	5211174000	NR	NR	300
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$300
1.00	17972	Compartment B Fleet Tires	217000	5210173100	NR	NR	428
1.00	16204	WPBFS AOR Tires	217000	5210173100	NR	NR	1,272
1.00	18057	Compartment C Equip Maint Tires & Tubes	217000	5211174000	NR	NR	888
1.00	18056	Compartment C Fleet Maintenance	217000	5211174000	NR	NR	1,025
1.00	18059	Compartment C G-508 Structure Tires & Tub	217000	5211174000	NR	NR	149
1.00	14052	STA 3/4 - Fleet Maintenance	217000	5211174000	NR	NR	8,150
1.00	13636	STA 5 Equipment Maint Tires & Tubes	217000	5211174000	NR	NR	3,895
1.00	13622	STA 5 Fleet Maintenance	217000	5211174000	NR	NR	3,690
1.00	15017	STA 6-2 Structure Tires & Tubes	217000	5211174000	NR	NR	446
9.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$19,943
		Total VEHICLE & EQUIPMENT MAINTENANCE					\$144,755

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.08		Total 510100 - Salaries and Wages - Regular					\$298,915
1.00		Total 511100 - Salaries and Wages - Overtime					\$10,000
6.08		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$22,869
6.08		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$17,100
6.20		Total 521110 - Fringe Benefits - Medical Insurance					\$59,396
6.20		Total 521120 - Fringe Benefits - Dental Insurance					\$6,114
6.20		Total 521130 - Fringe Benefits - Vision Insurance					\$644
6.08		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.20		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,302
6.08		Total 521160 - Fringe Benefits - Life Insurance					\$1,855
1.00	14281	STA RTU Maintenance / Repair	217000	5511184600	NR	NR	54,215
1.00		Total 530100 - Cont Serv - External Provider					\$54,215
1.00	17832	RTU Programmtaic Support	217000	5511184100	NR	NR	72,400
1.00		Total 530107 - Cont Serv - Computer Consulting Services					\$72,400
1.00	19471	STA RTU Maintenance/Repairs (Returns)	217000	5511184600	NR	NR	50,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$50,000
1.00	16415	STA Parts and Supplies	217000	5511184600	NR	NR	89,472
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$89,472
		Total COMMAND & CONTROL, DATA LOGGER & RTU MAINT					\$684,372

DISTRICT EVERGLADES PROGRAM

BB63 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17673	QA/QC of Hydro Data for STA's	217000	5512185700	NR	NR	59,704
1.00	20997	New Monitoring FY13 (Rest Strategies)	217000	5512200000	NR	NR	5,000
1.00	16824	QA/QC of Streamflow Data for STA's	217000	5512200000	NR	NR	15,000
3.00		Total 530100 - Cont Serv - External Provider					\$79,704
1.00	20614	Flow Rating Analysis for New Structures	217000	5512185600	NR	NR	15,000
1.00	20612	Flow Rating Analysis for New Structures	217000	5512185600	NR	NR	26,875
2.00		Total 530113 - Cont Serv - Flow Monitoring Services					\$41,875
1.00	16816	Streamgauging Assistance - STAs	217000	5512200000	NR	NR	75,074
1.00		Total 530114 - Cont Serv - Streamgauging Services					\$75,074
1.00	17676	Sontek Ag Meter Maintenance	217000	5512200000	NR	NR	5,309
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$5,309
		Total C&SF MONITORING & ASSESSMENT					\$201,962

DISTRICT EVERGLADES PROGRAM

BB64 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.18	Total	510100 - Salaries and Wages - Regular					\$88,628	
1.18	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,780	
1.18	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,070	
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$11,496	
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,184	
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$124	
1.18	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19	
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$251	
1.18	Total	521160 - Fringe Benefits - Life Insurance					\$406	
1.00	20623	RTU Support Service	101000	5511186000	NR	NR	62,330	
1.00	21667	RTU Support Service	217000	5511186000	NR	NR	2,770	
2.00	Total	530100 - Cont Serv - External Provider					\$65,100	
	Total	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS						\$179,058

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.53	Total	510100 - Salaries and Wages - Regular					\$212,083
3.53	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,224
3.53	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,131
3.60	Total	521110 - Fringe Benefits - Medical Insurance					\$34,488
3.60	Total	521120 - Fringe Benefits - Dental Insurance					\$3,550
3.60	Total	521130 - Fringe Benefits - Vision Insurance					\$371
3.53	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$752
3.53	Total	521160 - Fringe Benefits - Life Insurance					\$1,205
1.00	17890	Compartment C Contract Spraying	217000	5211174000	NR	NR	9,225
1.00	16525	Rotenberger Vegetation Control	217000	5211174000	NR	NR	5,796
1.00	14230	STA 3/4 Spraying Contract	217000	5211174000	NR	NR	12,740
1.00	14754	STA 5 Contract Spraying	217000	5211174000	NR	NR	6,150
1.00	15456	STA 6-2 Contract Spraying Outside Cell	217000	5211174000	NR	NR	13,134
1.00	18165	Compartment B & C Aerial/Grnd/Harvesting	217000	5415182000	NR	NR	230,350
1.00	17415	Plant Control - Aquatic Vegetation	217000	5415182000	NR	NR	150,000
1.00	13692	STA 1E Spraying	217000	5415182000	NR	NR	239,566
1.00	13214	STA 1W Spraying	217000	5415182000	NR	NR	289,290
1.00	12506	STA 2 Spraying	217000	5415182000	NR	NR	58,828
1.00	15583	STA 3/4 Conversion	217000	5415182000	NR	NR	26,040
1.00	14229	STA 3/4 Spraying	217000	5415182000	NR	NR	515,876
1.00	12486	STA 5 Spraying	217000	5415182000	NR	NR	157,129
1.00	12500	STA 6-1 Spraying	217000	5415182000	NR	NR	27,900
1.00	13184	WCA-2A Aerial Spraying	217000	5415182000	NR	NR	5,500
15.00	Total	530300 - Cont Serv - Aquatic Spraying					\$1,747,524

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17966	Compartment C Hyacinth Barriers-Const	217000	5211174000	NR	NR	3,864
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$3,864
1.00	19491	STA 3/4 Weed Trap Construction	217000	5211174000	NR	NR	5,796
1.00	16542	STA 5 Weed Trap Construction	217000	5211174000	NR	NR	5,796
1.00	16546	WWCA3A Weed Trap Construction	217000	5211174000	NR	NR	2,898
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$14,490
1.00	18050	Compartment C Levee Maint Chemicals	217000	5211174000	NR	NR	5,970
1.00	13621	STA 3/4 Levee Maint Chemical	217000	5211174000	NR	NR	17,558
1.00	12488	STA 5 Levee Maint Chemicals	217000	5211174000	NR	NR	8,956
1.00	12502	STA 6-1 Levee Maint Chemicals	217000	5211174000	NR	NR	4,322
1.00	14954	STA 6-2 Levee Maint Chemicals	217000	5211174000	NR	NR	8,742
1.00	14955	STA 6-2 Structure Chemicals	217000	5211174000	NR	NR	15,914
1.00	13187	West WCA 3A Chemicals	217000	5211174000	NR	NR	6,567
1.00	14665	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	5415182000	NR	NR	9,585
1.00	14228	STA 1 West Chemicals	217000	5415182000	NR	NR	146,817
1.00	14235	STA 1E Chemicals	217000	5415182000	NR	NR	173,835
1.00	14203	STA 2 Chemicals	217000	5415182000	NR	NR	36,742
1.00	15582	STA 3/4 Conversion Chemicals	217000	5415182000	NR	NR	37,200
1.00	13679	STA 5 Chemicals	217000	5415182000	NR	NR	136,000
1.00	15581	STA 6 Chemicals	217000	5415182000	NR	NR	27,900
1.00	13212	STA3/4 Chemicals	217000	5415182000	NR	NR	353,950
15.00		Total 540010 - Oper Expense - Inventory Chemicals					\$990,058
1.00	18042	Compartment C Aquatic Supp Equip Mater	217000	5211174000	NR	NR	1,203
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,203
		Total AQUATIC PLANT CONTROL					\$3,038,001

DISTRICT EVERGLADES PROGRAM

BB68 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14753	STA 6 Terrestrial Spraying Services	217000	5211174000	NR	NR	4,685
1.00		Total	530300	-	Cont Serv - Aquatic Spraying		\$4,685
		Total			TERRESTRIAL PLANT CONTROL		\$4,685

DISTRICT EVERGLADES PROGRAM

BB73	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.64	Total	510100 - Salaries and Wages - Regular					\$52,233
.64	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,995
.64	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,988
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$7,465
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$722
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$66
.64	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$136
.64	Total	521160 - Fringe Benefits - Life Insurance					\$221
	Total	PERMITTING					\$67,837

DISTRICT EVERGLADES PROGRAM

BB77 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15512	217 Lawn Services-Field Structures	217000	5211174000	NR	NR	5,250
1.00	14519	G-370 Pump Station Lawn Service	217000	5211174000	NR	NR	5,464
1.00	14526	G-372 Pump Station Lawn Service	217000	5211174000	NR	NR	5,464
1.00	14606	G-404 Lawn Services-PS	217000	5312177000	NR	NR	1,970
4.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$18,148
1.00	18029	Compartment C G-508 Pest Ctrl-SpraySrv	217000	5211174000	NR	NR	291
1.00	18035	Compartment C G-508 Pest Ctrl-SpraySrv	217000	5211174000	NR	NR	1,093
1.00	18044	Compartment C PS- Wste DispSrv	217000	5211174000	NR	NR	567
1.00	14419	G-370 Pest Control -Spraying Services	217000	5211174000	NR	NR	874
1.00	14422	G-372 Pest Control - Spraying Services	217000	5211174000	NR	NR	874
1.00	15533	STA 3/4 Pest Control Services	217000	5211174000	NR	NR	650
1.00	15534	STA 5 Pest Control Services	217000	5211174000	NR	NR	650
1.00	15535	STA 6 Pest Control Services	217000	5211174000	NR	NR	650
8.00		Total 531100 - Cont Serv - General Maintenance					\$5,649
1.00	18047	Compartment C Waste Disposal Services	217000	5211174000	NR	NR	144
1.00	14620	STA 3/4 Waste Disposal Services	217000	5211174000	NR	NR	656
1.00	14621	STA 5 Waste Disposal Services	217000	5211174000	NR	NR	433
1.00	14927	STA 6-2 Structure Waste Disposal Service	217000	5211174000	NR	NR	618
1.00	14622	W WCA3A Waste Disposal Services	217000	5211174000	NR	NR	225
5.00		Total 531103 - Cont Serv - Waste Disposal Services					\$2,076
		Total GENERAL MAINTENANCE					\$25,873

DISTRICT EVERGLADES PROGRAM

BB80		COMPLIANCE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
22.49		Total	510100	-	Salaries and Wages - Regular		\$1,269,799	
22.49		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$97,139	
22.49		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$72,632	
22.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$224,195	
22.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$22,913	
22.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,365	
22.49		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$343	
22.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,802	
22.49		Total	521160	-	Fringe Benefits - Life Insurance		\$7,332	
1.00	17860	Invasive Plant Monitoring	217000	5415182000	NR	NR	50,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$50,000	
1.00	17119	Advertising - EFA/NPDES	217000	3316207100	NR	NR	10,000	
1.00		Total	530105	-	Cont Serv - Advertising Services		\$10,000	
1.00	20702	WCA1 Lab Anlys-Inorganics Sediment	217000	4511167300	NR	NR	13,000	
1.00		Total	530108	-	Cont Serv - Lab Services		\$13,000	
1.00	21066	Float Helicopter	217000	4513169200	NR	NR	5,000	
1.00		Total	530700	-	Cont Serv - Equipment Rentals		\$5,000	
1.00	17116	WQM Small Tools & Equipment - STAs	217000	4513169500	NR	NR	4,000	
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$4,000	

DISTRICT EVERGLADES PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17770	WQM Field Parts & Supplies - STAs	217000	4513169200	NR	NR	7,000
1.00	17774	WQM Field Parts & Supplies - STAs	217000	4513169500	NR	NR	43,250
1.00	17775	Field Parts & Supplies - STAs	217000	4513169700	NR	NR	8,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$58,250
1.00	14215	Lab P/S STA Compliance	217000	4511167200	NR	NR	35,890
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$35,890
1.00	17118	NPDES Renewal Fee	217000	3316207100	NR	NR	10,000
1.00	17117	Annual NPDES Surveillance Fee	217000	3316207100	NR	NR	34,800
1.00	17120	NEW NPDES Permit Applications	217000	3316207100	NR	NR	15,000
3.00		Total 543301 - Oper Expense - Permits & Fees					\$59,800
1.00	17769	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	4511167300	NR	NR	75,000
1.00	17773	Fish Coll Hg Comp Mon - STAs	217000	4513169400	NR	NR	12,000
2.00		Total 545010 - Oper Expense - Interagency State of FL					\$87,000
1.00	20711	Multiparameter Sonde	406000	4513169500	NR	NR	7,600
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$7,600
		Total COMPLIANCE					\$2,032,060

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.55	Total	510100 - Salaries and Wages - Regular					\$172,598
2.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,202
2.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,874
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$24,908
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$2,562
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$268
2.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$39
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$543
2.55	Total	521160 - Fringe Benefits - Life Insurance					\$878
1.00	14582	Reference Materials	217000	5415182000	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	14658	STA Small Tools and Equipment	217000	5415182000	NR	NR	3,915
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,915
	Total	STA SITE MANAGEMENT					\$228,987

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.76		Total 510100 - Salaries and Wages - Regular					\$1,123,325
16.76		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$85,935
16.76		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$64,259
17.10		Total 521110 - Fringe Benefits - Medical Insurance					\$165,675
17.10		Total 521120 - Fringe Benefits - Dental Insurance					\$16,982
17.10		Total 521130 - Fringe Benefits - Vision Insurance					\$1,758
16.76		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$269
17.10		Total 521150 - Fringe Benefits - Long-Term Disability					\$3,582
16.76		Total 521160 - Fringe Benefits - Life Insurance					\$5,690
1.00	20647	LTP-S. Everglades Reg. Source Control	217000	4215155000	NR	NR	75,000
1.00	19475	LTP-S. Everglades Reg. Source Ctrl	217000	4215155000	100544	NR	100,000
1.00	20714	SC - EAA Source Control WQM (EAAP)	217000	4513169600	NR	NR	44,416
1.00	17998	Rating Imprvmt-C139 Index Velocity	217000	5512200000	NR	NR	37,000
4.00		Total 530100 - Cont Serv - External Provider					\$256,416
1.00	233	Books / Subscriptions / References	217000	4215155000	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$200
1.00	235	Field Tools / Equipment / Uniforms	217000	4215155000	NR	NR	200
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$200
1.00	14848	SC - Lab P/S BMPs	217000	4511167200	NR	NR	4,680
1.00	20695	SC - Lab P/S EAA Source Control (EAAP)	217000	4511167200	NR	NR	21,270
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$25,950

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	234	Office Supplies	217000	4215155000	NR	NR	5,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$5,000
1.00	18078	Business Travel	217000	4215155000	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					\$1,000
		Total EFA REG SOURCE CNTRL PROGRAM					\$1,756,241

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
21.02		Total 510100 - Salaries and Wages - Regular					\$1,208,889
21.02		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$92,480
21.02		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$69,151
21.45		Total 521110 - Fringe Benefits - Medical Insurance					\$208,896
21.45		Total 521120 - Fringe Benefits - Dental Insurance					\$21,380
21.45		Total 521130 - Fringe Benefits - Vision Insurance					\$2,210
21.02		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$314
21.45		Total 521150 - Fringe Benefits - Long-Term Disability					\$4,481
21.02		Total 521160 - Fringe Benefits - Life Insurance					\$6,835
1.00	15387	STA Maintenance/Repairs (Contracts)	217000	5511184600	NR	NR	10,370
1.00	16823	QA/QC of Hydro Data for STA's	217000	5512185700	NR	NR	21,924
2.00		Total 530100 - Cont Serv - External Provider					\$32,294
1.00	16588	Alligator/Bee Protection Svcs - External	217000	5511184600	NR	NR	3,500
1.00		Total 530106 - Cont Serv - Alligator Protection Services					\$3,500
1.00	19197	STA 3/4 PSTA Lab Anlys - Inorg - Soil	217000	4511167300	NR	NR	5,000
1.00		Total 530108 - Cont Serv - Lab Services					\$5,000
1.00	16825	Metal Fabrication for Streamguging Equip	217000	5512200000	NR	NR	3,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$3,000
1.00	17722	ANSYS Fluent Maint	202000	2210112000	NR	NR	40,460
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$40,460

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16497	Remote Analyzer Maintenance	217000	4511167200	NR	NR	5,000
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
1.00	17076	WQM Sampling Equipment, Small Tools	217000	4513169200	NR	NR	3,500
1.00	17780	WQM Small Tools & Equipment - LTP	217000	4513169700	NR	NR	2,500
1.00	18169	STA Tools and Equipment	217000	5511184600	NR	NR	2,000
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$8,000
1.00	17777	WQM Field Parts & Supplies - LTP	217000	4513169500	NR	NR	3,000
1.00	17781	WQM Field Parts & Supplies - LTP	217000	4513169700	NR	NR	3,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$6,000
1.00	14216	Lab P/S STA Optimization	217000	4511167200	NR	NR	69,864
1.00	238	WQN Field Supplies and Lab Standards-LTP	217000	4513169200	NR	NR	3,000
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$72,864
1.00	20709	Multiparameter Sampling Device	406000	4513169200	NR	NR	7,600
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$7,600
		Total BE01/BC05 - ECP OPERATIONS MONITORING					\$1,798,354

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.72	Total	510100 - Salaries and Wages - Regular					\$632,443
8.72	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$48,382
8.72	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,176
8.90	Total	521110 - Fringe Benefits - Medical Insurance					\$85,262
8.90	Total	521120 - Fringe Benefits - Dental Insurance					\$8,778
8.90	Total	521130 - Fringe Benefits - Vision Insurance					\$916
8.72	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$139
8.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,859
8.72	Total	521160 - Fringe Benefits - Life Insurance					\$2,962
1.00	17656	Aerial Imagery - STAs	217000	4412162000	NR	NR	27,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$27,500
1.00	17660	STA-1W Mesocosm - Lab Services	217000	4412162000	NR	NR	45,000
1.00	Total	530108 - Cont Serv - Lab Services					\$45,000
1.00	17046	STA Tech Support Services	217000	4412162000	NR	NR	75,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$75,000
1.00	17639	Vehicle Maintenance and Repair	217000	4412162000	NR	NR	2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,500
1.00	17654	Applied Science STA Maintenance	217000	4412162000	NR	NR	12,000
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$12,000

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17424	Field Tools & Recorder	217000	4412162000	NR	NR	2,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,500
1.00	17661	STA-1W Mesocosm - Parts & Supplies	217000	4412162000	NR	NR	7,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$7,500
1.00	17646	Field & Laboratory Supplies	217000	4412162000	NR	NR	10,000
1.00	19182	Lab P/S Mesocosm Study STA 1W	217000	4511167200	NR	NR	4,860
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$14,860
1.00	17423	STA Mgmt Travel	217000	4412162000	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					\$1,000
1.00	15189	Memberships, Dues and/or Fees	202000	4410160100	NR	NR	75
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$75
1.00	15245	Shipping Costs	202000	4412162000	NR	NR	500
1.00		Total 543800 - Oper Expense - Freight					\$500
1.00	17653	STA Optimization Support	217000	4412162000	NR	NR	300,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$300,000
1.00	17658	STA-1W Mesocosm P Study	217000	4412162000	NR	NR	40,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$40,000
		Total BE05/BC82.4 - ANALYSIS & INTERPRETATION					\$1,345,352

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.68	Total	510100 - Salaries and Wages - Regular					\$355,461
3.68	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,193
3.68	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,332
3.75	Total	521110 - Fringe Benefits - Medical Insurance					\$39,639
3.75	Total	521120 - Fringe Benefits - Dental Insurance					\$3,937
3.75	Total	521130 - Fringe Benefits - Vision Insurance					\$385
3.68	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
3.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$786
3.68	Total	521160 - Fringe Benefits - Life Insurance					\$1,267
	Total	LONG-TERM PLAN PROGRAM MANAGEMENT					\$449,061

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.34	Total	510100 - Salaries and Wages - Regular					\$21,039
.34	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,610
.34	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,204
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,353
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$346
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$35
.34	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.34	Total	521160 - Fringe Benefits - Life Insurance					\$118
	Total	ECOSYSTEM RESPONSE TO HYDROLOGY					\$27,784

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.87		Total	510100	-	Salaries and Wages - Regular		\$260,649
3.87		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$19,939
3.87		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$14,910
3.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$38,770
3.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,955
3.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$406
3.87		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$60
3.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$826
3.87		Total	521160	-	Fringe Benefits - Life Insurance		\$1,323
1.00	20662	Active Marsh Improve-Habitat Suitibility	217000	4413163000	NR	NR	25,000
1.00	19148	Active Marsh Improvement - Cattail Mgmt	217000	4413163000	NR	NR	25,000
2.00		Total	530100	-	Cont Serv - External Provider		\$50,000
1.00	17094	Marsh Ecology - Specialized Chem Anal	217000	4413163000	NR	NR	16,000
1.00		Total	530108	-	Cont Serv - Lab Services		\$16,000
1.00	17758	Marsh Ecology - Equipment Repair & Maint	217000	4413163000	NR	NR	3,000
1.00	17092	Marsh Ecology - Hydrolab Maint	217000	4413163000	NR	NR	7,000
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$10,000
1.00	21065	Float Helicopter	217000	4413163000	NR	NR	20,000
1.00		Total	530700	-	Cont Serv - Equipment Rentals		\$20,000

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	12476	Aircraft Fuel	202000	2110108500	NR	NR	37,200
.10		Total 540030 - Oper Expense - Inventory Other Fuels					\$37,200
1.00	16367	Marsh Ecology - Publication Costs	217000	4410160100	NR	NR	2,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,000
1.00	19155	Marsh Ecology - Small Tools	217000	4413163000	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$500
1.00	16376	Marsh Ecology - Field Supplies	217000	4413163000	NR	NR	7,000
1.00	17768	Marsh Ecology - Wildlife Supplies	217000	4413163000	NR	NR	4,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$11,000
1.00	15647	Marsh Ecology - Lab Supplies	217000	4413163000	NR	NR	8,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$8,000
1.00	17093	Marsh Ecology - Travel	217000	4413163000	NR	NR	3,500
1.00		Total 542100 - Oper Expense - District Travel					\$3,500
1.00	20682	Memberships, Dues and/or Fees	202000	4410160100	NR	NR	256
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$256
		Total MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					\$499,294

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					\$186,032
2.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,230
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,637
2.45	Total	521110 - Fringe Benefits - Medical Insurance					\$25,638
2.45	Total	521120 - Fringe Benefits - Dental Insurance					\$2,557
2.45	Total	521130 - Fringe Benefits - Vision Insurance					\$251
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38
2.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$512
2.40	Total	521160 - Fringe Benefits - Life Insurance					\$824
1.00	20669	Cattail and Everglades Imagery	217000	4413163000	NR	NR	10,000
1.00	20690	Remote Sensing Photographic Services	217000	4413163000	NR	NR	1,000
2.00	Total	530103 - Cont Serv - Photographic Services					\$11,000
1.00	20664	Analytical Stereoplotter Maintenance Agr	217000	4413163000	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	16514	Marsh Ecology - Airboat Maint & Repair	217000	4413163000	NR	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	17125	Facility Management Chemicals	217000	4413163000	NR	NR	500
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$500
1.00	17126	Facility Management Oil Solvent	217000	4413163000	NR	NR	99
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$99

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16362	Books & Reference Materials	217000	4410160100	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$200
1.00	16341	Uniforms/Safety Shoes	217000	4413163000	NR	NR	380
1.00		Total 541301 - Oper Expense - District Uniforms					\$380
1.00	16370	Small Tools-Veg Map	217000	4413163000	NR	NR	450
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$450
1.00	16339	Facility Parts & Supplies	217000	4413163000	NR	NR	3,321
1.00	20681	Mapping Supplies	217000	4413163000	NR	NR	1,000
1.00	17127	Parts & Supplies	217000	4413163000	NR	NR	4,000
1.00	20691	Stereoplotter Parts/Supplies&Expenses	217000	4413163000	NR	NR	1,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$9,321
1.00	16333	Office Supplies	202000	4410160100	NR	NR	3,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	17128	Everglades Research Planning (travel)	217000	4413163000	NR	NR	3,000
1.00	17122	Travel	217000	4413163000	NR	NR	3,000
2.00		Total 542100 - Oper Expense - District Travel					\$6,000
1.00	20683	Memberships, Dues and/or Fees	202000	4410160100	NR	NR	375
1.00	17130	Memberships, Dues and/or Fees	202000	4410160100	NR	NR	210
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$585
1.00	17121	Journal Publications Reprints	202000	4410160100	NR	NR	1,000
1.00	17124	Journal Publications Reprints	202000	4410160100	NR	NR	1,000
2.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$2,000
1.00	17131	Shipping	217000	4413163000	NR	NR	1,000
1.00		Total 543800 - Oper Expense - Freight					\$1,000

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	SCIENTIFIC PROJECT SUPPORT					<u>\$285,254</u>

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$16,169
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,235
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$923
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,916
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$197
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$67
1.00	19985	Mercury Hotspot Contract	217000	4512168200	100449	NR	99,812
1.00	Total	530100 - Cont Serv - External Provider					\$99,812
1.00	19811	Peer Review Experts	217000	4512168200	100449	NR	7,000
1.00	19994	Small Scale Sulfur Mass Balance	217000	4512168200	100449	NR	73,933
2.00	Total	530108 - Cont Serv - Lab Services					\$80,933
	Total	SULFUR ACTION PLAN					\$201,317

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.18		Total 510100 - Salaries and Wages - Regular					\$731,569
8.18		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$55,965
8.18		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$41,847
8.35		Total 521110 - Fringe Benefits - Medical Insurance					\$89,589
8.35		Total 521120 - Fringe Benefits - Dental Insurance					\$8,851
8.35		Total 521130 - Fringe Benefits - Vision Insurance					\$859
8.18		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$129
8.35		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,745
8.18		Total 521160 - Fringe Benefits - Life Insurance					\$2,755
1.00	17853	Float - Maintenance & Repair	217000	2110108500	NR	NR	2,100
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$2,100
1.00	14359	Ag Tax Roll Admin & Cert Process Coordin	217000	1012502000	NR	NR	1,500
1.00		Total 530900 - Cont Serv - Professional					\$1,500
1.00	13196	Aircraft Fuel (Float)	217000	2110108500	NR	NR	114,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$114,000
1.00	14777	Books & Reference Materials	217000	4410160000	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	13730	Parts, Supplies - Other Equip (Float)	217000	2110108500	NR	NR	80,569
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$80,569

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15601	Office Supplies	202000	4410160000	NR	NR	700
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$700
1.00	16939	Pilot Physical - Float	217000	2114308300	NR	NR	115
1.00		Total 541900 - Oper Expense - Other					\$115
1.00	17416	Training and Conferences	202000	4410160000	NR	NR	89
1.00	17418	Training & Conferences	202000	4410160100	NR	NR	4,007
1.00	17417	Training and Conferences	202000	4410160100	NR	NR	5,000
3.00		Total 542000 - Oper Expense - Conference Registrations					\$9,096
1.00	16587	District Business Travel	202000	4410160000	NR	NR	1,000
1.00	17842	District Business Travel	202000	4410160100	NR	NR	500
2.00		Total 542100 - Oper Expense - District Travel					\$1,500
1.00	20684	Memberships, Dues and/or Fees	202000	4410160100	NR	NR	515
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$515
1.00	16941	Bell Helicopter Recurret Trng - Float	217000	2110108500	NR	NR	8,335
1.00		Total 542400 - Oper Expense - Professional Licenses					\$8,335
1.00	191	Tax Collector Fees - Ag Tax	217000	9999999599	NR	NR	229,000
1.00	190	Tax Collector Fees - EVER	217000	9999999599	NR	NR	271,000
1.00	20346	Tax Collector Fees - EVER	217000	9999999599	NR	NR	400,000
3.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$900,000
1.00	14126	Ag Tax County Appraiser Fees	217000	9999999599	NR	NR	1,916
1.00	195	PA Fees - EVER	217000	9999999599	NR	NR	324,825
1.00	21624	PA Fees - EVER	217000	9999999599	NR	NR	72,728
1.00	15107	Palm Beach County Agreement	217000	9999999599	NR	NR	3,200
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$402,669
.30	16942	Hangar/Office Rental	202000	2110108500	NR	NR	17,554

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30		Total	543650	-	Oper Expense - Space Rental		\$17,554	
1.00	14868	Self Insurance Charges	217000	9999999999	NR	NR	202,791	
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$202,791	
		Total	EVERGLADES PROGRAM SUPPORT					\$2,674,853

KISSIMMEE WATERSHED

FA07 CONSTRUCTION MONITORING & PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.93	Total	510100 - Salaries and Wages - Regular					\$78,009
.93	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,967
.93	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,462
.95	Total	521110 - Fringe Benefits - Medical Insurance					\$9,101
.95	Total	521120 - Fringe Benefits - Dental Insurance					\$938
.95	Total	521130 - Fringe Benefits - Vision Insurance					\$98
.93	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$198
.93	Total	521160 - Fringe Benefits - Life Insurance					\$322
	Total	CONSTRUCTION MONITORING & PROJECT SUPPORT					\$99,111

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.24	Total	510100 - Salaries and Wages - Regular					\$319,488
5.24	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,443
5.24	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,276
5.35	Total	521110 - Fringe Benefits - Medical Insurance					\$51,872
5.35	Total	521120 - Fringe Benefits - Dental Insurance					\$5,323
5.35	Total	521130 - Fringe Benefits - Vision Insurance					\$550
5.24	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
5.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,119
5.24	Total	521160 - Fringe Benefits - Life Insurance					\$1,754
1.00	19522	Kissimmee River RTU Maintenance / Repair	202000	5511184600	NR	NR	156,060
1.00	19524	Hydraulic Resistance Study-Field	202000	5512200000	NR	NR	20,000
1.00	19523	Rating Improvement for Kiss Rver IV Site	202000	5512200000	NR	NR	32,462
3.00	Total	530100 - Cont Serv - External Provider					\$208,522
1.00	19525	Streamgauging Assistance - Non STA Sites	202000	5512200000	NR	NR	10,816
1.00	Total	530114 - Cont Serv - Streamgauging Services					\$10,816
1.00	19526	KRR Datalogger Maint Parts & Supplies	202000	5511184600	NR	NR	12,664
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$12,664
.25	16273	Business Travel - Survey & Mapping	202000	3510142700	NR	NR	200
.25	Total	542100 - Oper Expense - District Travel					\$200
	Total	HYDROLOGIC MONITORING & NETWORK MAINTENANCE					\$655,116

KISSIMMEE WATERSHED

FA09 KISSIMMEE BASIN MODEL AND OPERATIONS STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.72	Total	510100 - Salaries and Wages - Regular					\$157,031	
1.72	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,013	
1.72	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,983	
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$16,765	
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$1,726	
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$181	
1.72	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$28	
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$367	
1.72	Total	521160 - Fringe Benefits - Life Insurance					\$592	
1.00	19243	KB MOS Close Out	202000	4415165000	100652	NR	485,742	
1.00	Total	530123 - Cont Serv - General Engineering Services					\$485,742	
1.00	16532	KB MOS Business Travel	202000	4415165000	NR	NR	600	
1.00	Total	542100 - Oper Expense - District Travel					\$600	
	Total	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY						\$684,028

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.88	Total	510100 - Salaries and Wages - Regular					\$412,091
5.88	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,529
5.88	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,571
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$59,337
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,036
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$616
5.88	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
5.88	Total	521160 - Fringe Benefits - Life Insurance					\$2,003
1.00	19563	KRREP Fish & WB Prey Fish	202000	4415165000	100651	NR	5,000
1.00	20678	KRREP Gut Diet Analysis (Contract)	202000	4415165000	100651	NR	16,000
1.00	19596	KRREP Wtrfwl Diet Taxonomy	202000	4415165000	100651	NR	15,680
3.00	Total	530100 - Cont Serv - External Provider					\$36,680
1.00	16502	YSI Sonde Repairs & Maintenance	202000	4415165000	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	16400	KRREP Waste Removal	202000	4415165000	NR	NR	3,721
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$3,721
1.00	14331	Books & Reference Materials	202000	4410160100	NR	NR	900
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$900
1.00	16500	Small Tools & Equipment	202000	4415165000	NR	NR	4,000

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$4,000	
1.00	14333	Parts/Supplies-Other	202000	4415165000	NR	NR	4,633	
1.00	14267	Barriers & Navigational Lights - KRR	202000	5110171100	NR	NR	3,850	
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$8,483	
1.00	16404	Field Travel to Kiss Rvr	202000	4415165000	NR	NR	11,484	
1.00		Total	542100	-	Oper Expense - District Travel		\$11,484	
1.00	19756	KRREP Riverwoods Field Lab	202000	4415165000	100651	NR	261,760	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$261,760	
		Total	KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM					\$865,560

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.57	Total	510100 - Salaries and Wages - Regular					\$117,712
1.57	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,005
1.57	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,731
1.60	Total	521110 - Fringe Benefits - Medical Insurance					\$15,328
1.60	Total	521120 - Fringe Benefits - Dental Insurance					\$1,578
1.60	Total	521130 - Fringe Benefits - Vision Insurance					\$164
1.57	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$336
1.57	Total	521160 - Fringe Benefits - Life Insurance					\$539
1.00	19700	Littoral Topo Map Creation	202000	4415165000	100653	NR	91,200
1.00	Total	530100 - Cont Serv - External Provider					\$91,200
1.00	17861	Books & Reference Materials	202000	4410160100	NR	NR	75
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$75
1.00	17863	Small Tools & Equipment	202000	4415165000	NR	NR	300
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$300
1.00	19186	Lab P/S UKCL Extra LSRSTA RMWRWQ	202000	4511167200	NR	NR	3,960
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$3,960
1.00	17075	Field Travel to KCOL	202000	4415165000	NR	NR	6,400
1.00	Total	542100 - Oper Expense - District Travel					\$6,400

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	19171	Journal Publications Reprints	202000	4410160100	NR	NR	100	
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$100	
		Total	KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION					\$253,455

KISSIMMEE WATERSHED

FB03 THREE LAKES WMA HYDROLOGIC REST

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.44	Total	510100 - Salaries and Wages - Regular					\$42,249
.44	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,232
.44	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,417
.45	Total	521110 - Fringe Benefits - Medical Insurance					\$4,311
.45	Total	521120 - Fringe Benefits - Dental Insurance					\$444
.45	Total	521130 - Fringe Benefits - Vision Insurance					\$47
.44	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$94
.44	Total	521160 - Fringe Benefits - Life Insurance					\$153
	Total	THREE LAKES WMA HYDROLOGIC REST					\$52,954

KISSIMMEE WATERSHED

FB07 ROLLING MEADOWS WETLANDS RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$9,311
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$712
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$533
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$958
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$34
1.00	19646	Environmental assessments	211000	3310139000	100109	NR	50,000
1.00	19679	Phase 2 modeling	211000	3310139000	100109	NR	100,000
1.00	19703	Ph 2 soil remediation - Kukleski	211000	5415182100	100109	NR	220,000
1.00	19677	Phase 2 Soil analyses - ecological tests	211000	5415182100	100109	NR	80,000
4.00	Total	530100 - Cont Serv - External Provider					\$450,000
1.00	20069	Construction Contract FY13	409000	5613222000	100109	NR	2,007,610
1.00	19967	FY13 EDC - EXT	409000	5613222000	100109	NR	70,000
1.00	21067	ROLLING MEADOWS R/B	409000	5613222000	100109	NR	400,000
3.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,477,610
	Total	ROLLING MEADOWS WETLANDS RESTORATION					\$2,939,290

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.42	Total	510100 - Salaries and Wages - Regular					\$112,070
1.42	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,576
1.42	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,412
1.45	Total	521110 - Fringe Benefits - Medical Insurance					\$13,891
1.45	Total	521120 - Fringe Benefits - Dental Insurance					\$1,431
1.45	Total	521130 - Fringe Benefits - Vision Insurance					\$149
1.42	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$25
1.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$302
1.42	Total	521160 - Fringe Benefits - Life Insurance					\$491
	Total	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES					\$143,347

KISSIMMEE WATERSHED

FD02	MITIGATION IN LIEU OF ACQUISITION SOLUTIONS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.39	Total	510100	-	Salaries and Wages - Regular					\$29,268
.39	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$2,239
.39	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$1,674
.40	Total	521110	-	Fringe Benefits - Medical Insurance					\$3,832
.40	Total	521120	-	Fringe Benefits - Dental Insurance					\$396
.40	Total	521130	-	Fringe Benefits - Vision Insurance					\$40
.39	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150	-	Fringe Benefits - Long-Term Disability					\$84
.39	Total	521160	-	Fringe Benefits - Life Insurance					\$132
	Total	MITIGATION IN LIEU OF ACQUISITION SOLUTIONS							\$37,672

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.83		Total 510100 - Salaries and Wages - Regular					\$464,729
5.83		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$35,551
5.83		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$26,586
5.95		Total 521110 - Fringe Benefits - Medical Insurance					\$63,192
5.95		Total 521120 - Fringe Benefits - Dental Insurance					\$6,263
5.95		Total 521130 - Fringe Benefits - Vision Insurance					\$617
5.83		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
5.95		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,245
5.83		Total 521160 - Fringe Benefits - Life Insurance					\$2,004
1.00	21152	Liability Claims Payable	101000	5415182100	NR	NR	1,500,000
1.00	21153	Liability Claims Payable	202000	5415182100	NR	NR	7,500,000
2.00		Total 530100 - Cont Serv - External Provider					\$9,000,000
1.00	15604	KRREP Vehicle, Boat, Trailer Repairs & M	202000	4415165000	NR	NR	3,600
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,600
1.00	14843	Oils/Lubricants	202000	4415165000	NR	NR	300
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$300
1.00	14335	Office Supplies	202000	4410160100	NR	NR	3,200
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,200
1.00	16647	Training & Conferences	202000	4410160100	NR	NR	3,721
1.00		Total 542000 - Oper Expense - Conference Registrations					\$3,721

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14339	Memberships, Dues and/or Fees	202000	4410160100	NR	NR	389
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$389
1.00	20689	Professional Licenses	202000	4410160100	NR	NR	410
1.00		Total 542400 - Oper Expense - Professional Licenses					\$410
1.00	15834	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	15,000
1.00		Total 543701 - Oper Expense - Electrical Service					\$15,000
1.00	20663	Airboat Equipment	402000	4415165000	NR	NR	2,000
1.00		Total 589300 - Capital Outlay - Equipment					\$2,000
		Total KR PROGRAM SUPPORT					\$9,628,900

LAKE OKEECHOBEE

I517	LAKESIDE RANCH STA		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.86		Total 510100 - Salaries and Wages - Regular					\$119,401
1.86		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$9,136
1.86		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$6,828
1.90		Total 521110 - Fringe Benefits - Medical Insurance					\$18,202
1.90		Total 521120 - Fringe Benefits - Dental Insurance					\$1,876
1.90		Total 521130 - Fringe Benefits - Vision Insurance					\$194
1.86		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
1.90		Total 521150 - Fringe Benefits - Long-Term Disability					\$398
1.86		Total 521160 - Fringe Benefits - Life Insurance					\$603
1.00	20191	New Works Lakeside Ranch N - Veg Mgmt	101000	5511184600	100082	NR	47,080
1.00		Total 530100 - Cont Serv - External Provider					\$47,080
1.00	20171	New Works Lakeside Ranch N - Spraying	202000	5110171100	100082	NR	9,277
1.00	19264	New Works Lakeside Ranch North Spraying	202000	5110171100	100082	NR	28,583
2.00		Total 530300 - Cont Serv - Aquatic Spraying					\$37,860
1.00	21044	New Works Lakeside - Exotics	202000	5415182000	100082	NR	70,000
1.00		Total 530401 - Cont Serv -Exotic Nuisance Wildlife					\$70,000
1.00	20167	New Works Lakeside Ranch N - Mowing	202000	5110171100	100082	NR	18,417
1.00	19265	New Works Lakeside Ranch North Mowing	202000	5110171100	100082	NR	7,583
1.00	21045	New Works Lakeside - Mowing	202000	5415181900	100082	NR	10,000
3.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$36,000

LAKE OKEECHOBEE

I517 LAKESIDE RANCH STA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21046	New Works Lakeside-Onsite/Offsite Mitig	202000	3310139000	100082	NR	15,000
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$15,000
1.00	20215	New Works Lakeside Ranch N - Fuel	202000	5110171100	100082	NR	223
1.00	19266	New Works Lakeside Ranch North Fuel	202000	5110171100	100082	NR	292
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$515
1.00	20200	New Works Lakeside Ranch N - Tools	101000	5511184600	100082	NR	11,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$11,000
1.00	20282	New Works Lakeside Ranch N - Supplies	202000	5110171100	100082	NR	11,837
1.00	19267	New Works Lakeside Ranch North Parts/Sup	202000	5110171100	100082	NR	15,458
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$27,295
1.00	20271	New Works Lakeside Ranch N - Equip Repr	202000	5110171100	100082	NR	49,440
1.00	19268	New Works Lakeside Ranch North Fleet/Equ	202000	5110171100	100082	NR	28,000
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$77,440
1.00	20317	New Works Lakeside Ranch N - Sensor Repl	101000	5511184600	100082	NR	32,880
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$32,880
1.00	20299	New Works Lakeside Ranch North - Electric	202000	5110171100	100082	NR	17,420
1.00	19269	New Works Lakeside Ranch North Electric	202000	5110171100	100082	NR	22,750
2.00		Total 543701 - Oper Expense - Electrical Service					\$40,170
1.00	21094	Permitting and Compliance 1	421000	3310139000	100082	03	85,731
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$85,731
1.00	20367	LRSTA - Fish Coll & Hg Comp Monitoring	402000	4513169400	100082	NR	6,000

LAKE OKEECHOBEE

I517		LAKESIDE RANCH STA						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	580732	-	Capital Outlay - AUC Interagency State		\$6,000	
1.00	20364	LRSTA Lab Anlys-Inorganics-Sediment	402000	4511167300	100082	NR	2,000	
1.00		Total	580760	-	Capital Outlay - AUC Cont Serv Professional		\$2,000	
1.00	20365	LRSTA Lab Anlys-Org & Hg - Sed/Fish/Water	402000	4511167300	100082	NR	35,000	
1.00	20366	WQM Lakeside Ranch Field Supplies	402000	4513169300	100082	NR	3,000	
2.00		Total	580786	-	Capital Outlay - AUC Parts Supp Laboratory		\$38,000	
		Total	LAKESIDE RANCH STA					\$683,638

LAKE OKEECHOBEE

I524	LEMKIN CREEK		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.29	Total	510100 - Salaries and Wages - Regular					\$20,219
.29	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,547
.29	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,156
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,874
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$296
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$31
.29	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.29	Total	521160 - Fringe Benefits - Life Insurance					\$102
1.00	21108	R/B - FY05SA - Lemkin Creek	221000	4210150000	100411	44	800,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$800,000
	Total	LEMKIN CREEK					\$826,293

LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.03	Total	510100 - Salaries and Wages - Regular					\$374,891
6.03	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,679
6.03	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,444
6.15	Total	521110 - Fringe Benefits - Medical Insurance					\$58,917
6.15	Total	521120 - Fringe Benefits - Dental Insurance					\$6,064
6.15	Total	521130 - Fringe Benefits - Vision Insurance					\$633
6.03	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
6.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,284
6.03	Total	521160 - Fringe Benefits - Life Insurance					\$1,989
1.00	20693	Taxonomic Support Services	221000	4415165000	NR	NR	30,400
1.00	Total	530100 - Cont Serv - External Provider					\$30,400
1.00	14834	Lake Okeechobee Misc Lab Equipment Maint	202000	4415165000	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	19162	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	4415165000	NR	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	14836	Lake Okeechobee Equipment&Supplies Biomo	202000	4415165000	NR	NR	10,000
1.00	19164	Lake Okeechobee General Field Supplies	202000	4415165000	NR	NR	2,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$12,000
1.00	19163	Lake Okeechobee General Lab Supplies	202000	4415165000	NR	NR	5,000

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14214	Lab P/S In Lake Assessment	202000	4511167200	NR	NR	6,178
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$11,178
		Total IN-LAKE ASSESSMENT					\$557,572

LAKE OKEECHOBEE

IP02	IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.25	Total	510100 - Salaries and Wages - Regular					\$20,894	
.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,599	
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,195	
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$2,395	
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$247	
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$26	
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4	
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$52	
.25	Total	521160 - Fringe Benefits - Life Insurance					\$85	
	Total	IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS						\$26,497

LAKE OKEECHOBEE

IP03	EXOTIC AND NUISANCE SPECIES CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.29	Total	510100	-	Salaries and Wages - Regular					\$20,787
.29	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$1,591
.29	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$1,189
.30	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,874
.30	Total	521120	-	Fringe Benefits - Dental Insurance					\$296
.30	Total	521130	-	Fringe Benefits - Vision Insurance					\$31
.29	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150	-	Fringe Benefits - Long-Term Disability					\$63
.29	Total	521160	-	Fringe Benefits - Life Insurance					\$101
	Total	EXOTIC AND NUISANCE SPECIES CONTROL							\$26,937

LAKE OKEECHOBEE

IP05	IN-LAKE MODELING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.32	Total	510100	-	Salaries and Wages - Regular					\$115,852
1.32	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$8,862
1.32	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$6,627
1.35	Total	521110	-	Fringe Benefits - Medical Insurance					\$12,933
1.35	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,331
1.35	Total	521130	-	Fringe Benefits - Vision Insurance					\$140
1.32	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$22
1.35	Total	521150	-	Fringe Benefits - Long-Term Disability					\$283
1.32	Total	521160	-	Fringe Benefits - Life Insurance					\$456
	Total	IN-LAKE MODELING							\$146,506

LAKE OKEECHOBEE

IP06	WATERSHED P REDUCTION PROJECTS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
3.58	Total	510100	-	Salaries and Wages - Regular					\$275,991
3.58	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$21,115
3.58	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$15,787
3.65	Total	521110	-	Fringe Benefits - Medical Insurance					\$34,967
3.65	Total	521120	-	Fringe Benefits - Dental Insurance					\$3,600
3.65	Total	521130	-	Fringe Benefits - Vision Insurance					\$376
3.58	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$58
3.65	Total	521150	-	Fringe Benefits - Long-Term Disability					\$763
3.58	Total	521160	-	Fringe Benefits - Life Insurance					\$1,223
	Total	WATERSHED P REDUCTION PROJECTS							\$353,880

LAKE OKEECHOBEE

IP09	WATERSHED MODELING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.59	Total	510100	-	Salaries and Wages - Regular					\$56,883
.59	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$4,352
.59	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$3,255
.60	Total	521110	-	Fringe Benefits - Medical Insurance					\$5,748
.60	Total	521120	-	Fringe Benefits - Dental Insurance					\$592
.60	Total	521130	-	Fringe Benefits - Vision Insurance					\$62
.59	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$10
.60	Total	521150	-	Fringe Benefits - Long-Term Disability					\$125
.59	Total	521160	-	Fringe Benefits - Life Insurance					\$202
	Total	WATERSHED MODELING							\$71,229

LAKE OKEECHOBEE

IP12	ISOLATED WETLAND RESTORATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	14838	General Field Supplies	202000	4412162000	NR	NR	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	14837	General Lab Supplies	202000	4412162000	NR	NR	1,500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$1,500
		Total ISOLATED WETLAND RESTORATION					\$2,500

LAKE OKEECHOBEE

IP13	WQ ASSESSMENT AND REPORTING						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.67		Total	510100	-	Salaries and Wages - Regular		\$93,239	
1.67		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,132	
1.67		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,334	
1.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,286	
1.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,679	
1.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$172	
1.67		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$27	
1.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$355	
1.67		Total	521160	-	Fringe Benefits - Life Insurance		\$541	
1.00	19527	LO RTU Maintenance/Repair	202000	5511184600	NR	NR	5,940	
1.00		Total	530100	-	Cont Serv - External Provider		\$5,940	
1.00	19528	Streamgauging Assistance - Non STA Sites	202000	5512200000	NR	NR	32,550	
1.00		Total	530114	-	Cont Serv - Streamgauging Services		\$32,550	
1.00	19529	LOOP Maintenance Parts & Supplies	202000	5511184600	NR	NR	3,349	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,349	
		Total	WQ ASSESSMENT AND REPORTING					\$166,604

LAKE OKEECHOBEE

IP14	REGIONAL P CONTROL PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.86		Total	510100	-	Salaries and Wages - Regular		\$114,475
1.86		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$8,755
1.86		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,547
1.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$18,202
1.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,874
1.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$195
1.86		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$27
1.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$396
1.86		Total	521160	-	Fringe Benefits - Life Insurance		\$600
1.00	17805	Nubbin Slough STA Lab Anlys Inorg Sed	202001	4511167300	NR	46	1,000
1.00		Total	530108	-	Cont Serv - Lab Services		\$1,000
1.00	19382	WQM Taylor Creek Field Supplies	202001	4513169300	NR	46	1,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$1,000
1.00	17796	Lab P/S Nubbin Slough STA	202001	4511167200	NR	46	1,980
1.00	17027	Lab P/S Taylor Creek STA	202001	4511167200	NR	46	1,730
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$3,710
1.00	17803	WQM Nubbin Slough Sampling	202001	4513169300	NR	46	2,000
1.00		Total	541513	-	Oper Expense - Parts and Supplies Other		\$2,000
1.00	17799	Nubbin Slough STA Lab Anlys -Hg- Sedimen	202001	4511167300	NR	46	1,500

LAKE OKEECHOBEE

IP14	REGIONAL P CONTROL PROJECTS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	17797	Nubbin Slough STA Lab Anlys -Hg-Tissue	202001	4511167300	NR	46	1,500	
1.00	20655	Nubbin Slough STA Lab Anlys-Hg-Water	202001	4511167300	NR	46	9,000	
1.00	17801	Nubbin Slough STA Lab Anlys-Org-Sediment	202001	4511167300	NR	46	4,100	
1.00	17802	Nubbin Slough STA Lab Anlys-Org-Tissue	202001	4511167300	NR	46	20,500	
1.00	20656	Nubbin Slough STA LabAnlys-Organic-Water	202001	4511167300	NR	46	25,000	
1.00	17864	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202001	4513169400	NR	46	6,000	
7.00		Total	545010	-	Oper Expense - Interagency State of FL		\$67,600	
		Total	REGIONAL P CONTROL PROJECTS					\$226,381

LAKE OKEECHOBEE

IP50	PHASE II TECHNICAL PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.55	Total	510100 - Salaries and Wages - Regular					\$227,332
2.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$17,390
2.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,001
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$26,146
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$2,646
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$268
2.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$545
2.55	Total	521160 - Fringe Benefits - Life Insurance					\$878
1.00	19486	Lake Okee Pre-Drainage Characterization	221000	3310139000	100678	98	15,000
1.00	20686	Nutrient Budget Tool Upgrade & Calibrati	202000	4415165000	NR	NR	50,000
2.00	Total	530100 - Cont Serv - External Provider					\$65,000
	Total	PHASE II TECHNICAL PLAN					\$353,247

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
8.53		Total	510100	-	Salaries and Wages - Regular			\$535,269	
8.53		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$40,953	
8.53		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$30,616	
8.70		Total	521110	-	Fringe Benefits - Medical Insurance			\$85,203	
8.70		Total	521120	-	Fringe Benefits - Dental Insurance			\$8,698	
8.70		Total	521130	-	Fringe Benefits - Vision Insurance			\$896	
8.53		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$136	
8.70		Total	521150	-	Fringe Benefits - Long-Term Disability			\$1,820	
8.53		Total	521160	-	Fringe Benefits - Life Insurance			\$2,858	
1.00	19478	LOK Reg Source Control	202001	4215155000	100553	59		50,000	
1.00		Total	530100	-	Cont Serv - External Provider			\$50,000	
1.00	14306	Advertising - Legal Ads	202000	4215155000	NR	NR		250	
1.00		Total	530105	-	Cont Serv - Advertising Services			\$250	
1.00	17852	SC - Lab P/S WOD (LOWA)	202000	4511167200	NR	NR		3,752	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory			\$3,752	
1.00	196	Office Supplies	202000	4215155000	NR	NR		1,200	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office			\$1,200	
1.00	16387	Business Travel	202000	4215155000	NR	NR		200	
1.00		Total	542100	-	Oper Expense - District Travel			\$200	

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00	127	Postage	202000	4215155000	NR	NR		800	
1.00		Total	543600	- Oper Expense - Postage				\$800	
		Total	WOD					\$762,651	

LAKE OKEECHOBEE

IS04	ALTERNATE STORAGE PROJECTS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.52		Total	510100	- Salaries and Wages - Regular					\$551,850
6.52		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$42,216
6.52		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$31,565
6.65		Total	521110	- Fringe Benefits - Medical Insurance					\$67,422
6.65		Total	521120	- Fringe Benefits - Dental Insurance					\$6,799
6.65		Total	521130	- Fringe Benefits - Vision Insurance					\$683
6.52		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$110
6.65		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,391
6.52		Total	521160	- Fringe Benefits - Life Insurance					\$2,247
1.00	21023	Abington Holding LTD, (Triple A Ranch)	221000	4210150000	100665	47			30,000
1.00	21028	Alderman Deloney Ranch	221000	4210150000	100665	47			25,000
1.00	21029	Archbold Expedtn DBA Buck Island Ranch	221000	4210150000	100665	47			173,600
1.00	19706	CRE Water Farming Pilot Projects	202000	4210150000	100665	NR			500,000
1.00	19583	DWM P/S Repair/Maintenance	202000	4210150000	100665	NR			20,000
1.00	21036	Dispersed Water Management Dinner Island	202000	4210150000	100665	NR			47,000
1.00	21026	Dixie Ranch a Div of Family Tree Ent LLP	221000	4210150000	100665	47			146,500
1.00	21025	Dixie West a Div of Family Tree Entr LLP	221000	4210150000	100665	47			51,500
1.00	19707	Interim Lands - Design & Const	202000	4210150000	100665	NR			100,000
1.00	21035	Interim Lands Design Costs	202000	4210150000	100665	NR			100,000
1.00	19654	Interim Lands-BOMA	202000	4210150000	100665	NR			50,000
1.00	19716	Lykes - West Water Hole Participation	202000	4210150000	100550	NR			393,750
1.00	19682	Lykes West Water Hole O&M	202000	4210150000	100550	NR			100,000
1.00	19732	NE Cost Share Projects	202000	4210150000	100665	NR			400,000
1.00	21032	NE PES (2nd Solicitation) AVT	202000	4210150000	100665	NR			1,678,720
1.00	21031	NE PES (2nd Solicitation) Lake O	221000	4210150000	100665	47			1,061,280
1.00	19737	Nicodemus Slough	202000	4210150000	100665	NR			2,246,858

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21030	Nicodemus Slough SOETF	222000	4210150000	100665	99	316,142
1.00	19559	Okeechobee Projects O&M	202000	4210150000	100665	NR	24,500
1.00	21024	Pomcor Longview, LLC (Lost Oak Ranch)	221000	4210150000	100665	47	55,000
1.00	21034	Rafter T Ranch O&M	202000	4210150000	100550	NR	31,500
1.00	21033	Rafter T Ranch Participation	202000	4210150000	100550	NR	60,990
1.00	19705	SLRE Water Farming Pilot Projects	202000	4210150000	100665	NR	700,000
1.00	19731	Willaway Cattle & Sod, LC	221000	4210150000	100665	47	4,400
1.00	21027	XL Ranch Limited Partnership	221000	4210150000	100665	47	137,000
25.00		Total 530100 - Cont Serv - External Provider					\$8,453,740
1.00	19784	DWM Monitor &Tech Assist WWF	221000	4210150000	100665	47	249,670
1.00		Total 545060 - Oper Expense - Interagency - Not For Profit					\$249,670
		Total ALTERNATE STORAGE PROJECTS					\$9,407,693

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.65		Total 510100 - Salaries and Wages - Regular					\$237,343
2.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$18,157
2.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$13,575
2.70		Total 521110 - Fringe Benefits - Medical Insurance					\$32,986
2.70		Total 521120 - Fringe Benefits - Dental Insurance					\$3,122
2.70		Total 521130 - Fringe Benefits - Vision Insurance					\$278
2.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
2.70		Total 521150 - Fringe Benefits - Long-Term Disability					\$566
2.65		Total 521160 - Fringe Benefits - Life Insurance					\$898
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$31,970
.10	15894	Claims Handling Fee	601000	2114308300	NR	NR	9,648
.10	16429	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	1,000
.10	15846	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	1,800
.30		Total 530100 - Cont Serv - External Provider					\$12,448
1.00	163	Physicals - Level C-3 (Reg)	601000	2114308300	NR	NR	6,250
1.00		Total 530900 - Cont Serv - Professional					\$6,250
1.00	19165	Books & Reference Materials	202000	4410160100	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	14846	Small Tools	202000	4412162000	NR	NR	185
1.00	19166	Lake Okeechobee Small Tools	202000	4415165000	NR	NR	300

LAKE OKEECHOBEE

IZ00	LAKE OKEECHOBEE PROGRAM SUPPORT						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
2.00		Total	541400	-	Oper Expense - Tools and Equipment		\$485	
1.00	19170	Office Supplies-Lake Okeechobee Lab	202000	4415165000	NR	NR	1,500	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$1,500	
1.00	14845	Office Supplies	202000	4410160100	NR	NR	1,340	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,340	
.10	16418	Helicopter Insurance	601000	2114308300	NR	NR	20,000	
.10		Total	541830	-	Oper Expense - Insurance Premiums Other Property		\$20,000	
1.00	19203	Training & Conferences	202000	4410160100	NR	NR	2,258	
1.00	16648	Training & Conferences	202000	4410160100	NR	NR	2,250	
2.00		Total	542000	-	Oper Expense - Conference Registrations		\$4,508	
1.00	17100	District Business Travel	202000	4412162000	NR	NR	648	
1.00		Total	542100	-	Oper Expense - District Travel		\$648	
1.00	19168	Memberships, dues and/or Fees	202000	4410160100	NR	NR	280	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$280	
1.00	20688	Professional Licenses	202000	4410160100	NR	NR	665	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$665	
1.00	19169	Journals Publications Reprints	202000	4410160100	NR	NR	150	
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$150	
1.00	16354	Freight	202000	4412162000	NR	NR	250	
1.00	19160	Freight - L&R Division	202000	4415165000	NR	NR	250	
2.00		Total	543800	-	Oper Expense - Freight		\$500	
		Total	LAKE OKEECHOBEE PROGRAM SUPPORT					\$387,813

LAKE OKEECHOBEE

IZ10	LAKE OKEECHOBEE IT SUPPORT						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
5.00		Total 510100 - Salaries and Wages - Regular					\$401,839
5.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$30,743
5.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$22,991
5.10		Total 521110 - Fringe Benefits - Medical Insurance					\$50,096
5.10		Total 521120 - Fringe Benefits - Dental Insurance					\$5,127
5.10		Total 521130 - Fringe Benefits - Vision Insurance					\$510
5.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$102
5.10		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,071
5.00		Total 521160 - Fringe Benefits - Life Insurance					\$1,734
.10	21665	ABAP/Workflow	101000	2210112000	NR	NR	22,088
.10	18912	ABAP/Workflow	101000	2210112000	NR	NR	22,088
.10	19388	BW/Business Intelligence	101000	2210112000	NR	NR	45,983
.10	19389	Financials	101000	2210112000	NR	NR	29,116
.10	18913	HR/Payroll	101000	2210112000	NR	NR	32,292
.10	16879	Help Desk Support	101000	2210112000	NR	NR	29,800
.10	16962	IT Security Outsourcing	101000	2210112000	NR	NR	10,400
.10	21666	IT Security Outsourcing	101000	2210112000	NR	NR	11,600
.10	18914	Supply Chain	101000	2210112000	NR	NR	27,108
.90		Total 530107 - Cont Serv - Computer Consulting Services					\$230,475
.10	13195	Copier/Printer Lease	101000	2210112000	NR	NR	33,850
.10		Total 530117 - Cont Serv - Copier Services					\$33,850
.10	16877	BT Conferencing	101000	2210112000	NR	NR	6,300
.10	16870	Cisco Systems Hardware	101000	2210112000	NR	NR	26,542

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20404	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	33,044
.10	16875	Servers & Storage	101000	2210112000	NR	NR	5,114
.10	16876	Sun Microsystems	101000	2210112000	NR	NR	20,003
1.40		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$91,003
.10	16881	Adobe Software	101000	2210112000	NR	NR	5,710
.10	16890	Autodesk VIP Program	101000	2210112000	NR	NR	4,562
.10	16898	Autonomy	101000	2210112000	NR	NR	3,311
.10	16885	Cisco Systems	101000	2210112000	NR	NR	8,360
.10	19358	Clearwell Appliance	101000	2210112000	NR	NR	3,271
.10	16891	DSI Software	101000	2210112000	NR	NR	4,429
.10	16892	EMC - Documentum	101000	2210112000	NR	NR	3,367
1.00	20402	EMC - Storage Software	101000	2210112000	NR	NR	29,423
.10	19540	Google Search Engine	101000	2210112000	NR	NR	9,000
.10	16896	Harris Corp	101000	2210112000	NR	NR	8,100
.10	16900	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	72,659
.10	16899	Microsoft Premier Support	101000	2210112000	NR	NR	6,512
.10	16901	NetIQ	101000	2210112000	NR	NR	6,369
.10	16902	New Software Maintenance	101000	2210112000	NR	NR	8,500
.10	19137	Oracle Software Maintenance	101000	2210112000	NR	NR	118,421
.10	17822	Redhat Software Maint	101000	2210112000	NR	NR	2,313
.10	16883	Remedy Software	101000	2210112000	NR	NR	6,534
.10	18074	SAP Software Maintenance	101000	2210112000	NR	NR	85,367
.10	16905	Software Maintenance - Other	101000	2210112000	NR	NR	77,978
.10	19357	Symantec Antivirus	101000	2210112000	NR	NR	3,729
.10	16884	Symantec Veritas	101000	2210112000	NR	NR	21,950
.10	16897	VMWare	101000	2210112000	NR	NR	6,357
3.10		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$496,222
.10	15208	PC Lease	101000	2210112000	NR	NR	103,993
.10	21054	SECURITY WEAVER	101000	2210112000	NR	NR	4,500
.20		Total 541600 - Oper Expense - Rent/Lease Equipment					\$108,493
.10	17577	Cellular Voice & Data	101000	2212114000	NR	NR	25,000
.10		Total 543501 - Oper Expense - Cell Phones					\$25,000

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	16666	Internet (T3/DS3)	101000	2212114000	NR	NR	24,000
.10	12509	Local Phone Service	101000	2212114000	NR	NR	30,000
.10	16665	Long Distance	101000	2212114000	NR	NR	8,500
.30		Total 543700 - Oper Expense - Utilities					\$62,500
		Total LAKE OKEECHOBEE IT SUPPORT					\$1,561,756

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19433	Property Taxes Paid For District Propert	101410	5415182100	NR	NR	4,476
1.00		Total 543640 - Oper Expense - Property Taxes Paid for District Property					\$4,476
		Total LAKE OKEECHOBEE WATERSHED					\$4,476

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$17,453
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,335
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$998
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,916
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$198
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$20
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$68
	Total	C-43 BASIN STORAGE RESERVOIR PT1					\$22,034

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.30	Total	510100 - Salaries and Wages - Regular					\$197,512
2.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,109
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,299
2.35	Total	521110 - Fringe Benefits - Medical Insurance					\$22,513
2.35	Total	521120 - Fringe Benefits - Dental Insurance					\$2,319
2.35	Total	521130 - Fringe Benefits - Vision Insurance					\$241
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$39
2.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$492
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$789
1.00	20166	New Works C-44 - Mowing	202000	5110171100	100548	NR	2,000
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$2,000
1.00	20216	New Works C-44 - Fuel	202000	5110171100	100548	NR	333
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$333
1.00	20277	New Works C-44 Canal - Parts/Supplies	202000	5110171100	100548	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000
1.00	20267	New Works C-44 - Fleet/Equip Repairs	202000	5110171100	100548	NR	4,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	19434	Property Taxes Paid For District Propert	101410	5415182100	NR	NR	26,157
1.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$26,157

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20295	New Works C-44 Canal - Electric	202000	5110171100	100548	NR	667
1.00		Total 543701 - Oper Expense - Electrical Service					\$667
1.00	20004	C-44 Reservoir/STA Project	410000	5415182100	100548	NR	180,000
1.00		Total 580760 - Capital Outlay - AUC Cont Serv Professional					\$180,000
1.00	21092	C-44 Reservoir/STA Project	410000	5613222000	100548	NR	4,874,785
1.00		Total 580800 - Capital Outlay - Water Control Structures					\$4,874,785
		Total INDIAN RIVER LAGOON - SOUTH					\$5,341,255

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.92		Total	510100	-	Salaries and Wages - Regular		\$250,487	
3.92		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$19,163	
3.92		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$14,330	
4.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$39,249	
4.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,005	
4.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$412	
3.92		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$61	
4.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$837	
3.92		Total	521160	-	Fringe Benefits - Life Insurance		\$1,324	
1.00	20672	DPM Field/Lab Sampling and Analysis Supp	228000	4413163000	100595	NR	155,000	
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$155,000	
1.00	20674	DPM Supplies	101410	4413163000	NR	NR	8,000	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$8,000	
1.00	20673	DPM Sediment Source Analysis	228000	4413163000	100595	NR	45,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$45,000	
		Total	WCA3 DECOMP & SHEETFLOW ENH PT1					\$537,868

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.63		Total	510100	-	Salaries and Wages - Regular		\$279,610
3.63		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$21,392
3.63		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$15,992
3.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$35,446
3.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,651
3.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$380
3.63		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$59
3.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$774
3.63		Total	521160	-	Fringe Benefits - Life Insurance		\$1,241
1.00	21118	L-8 Project	101410	3310139000	100278	NR	70,000
1.00	21112	Ops Plan Developmnet Support-2013	101410	3310139000	100278	NR	20,000
1.00	19569	L8 - Fish Collection Hg Comp Monitoring	101410	4513169400	100278	NR	4,500
3.00		Total	530100	-	Cont Serv - External Provider		\$94,500
1.00	19553	L8 Reservoir Lab Anlys-Gross Alpha-Water	101410	4511167300	100278	NR	504
1.00		Total	530108	-	Cont Serv - Lab Services		\$504
1.00	14278	Lab P/S L8 Reservoir	101410	4511167200	100278	NR	1,260
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$1,260
1.00	19435	Property Taxes Paid For District Propert	101410	5415182100	NR	NR	94,202
1.00	20917	Property Taxes Paid-Dist.Prop (Grant 95)	222000	5415182100	NR	NR	345,845
2.00		Total	543640	-	Oper Expense - Property Taxes Paid for District Property		\$440,047

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20052	2013 Cost Share w/ City WPB	101410	3310139000	100278	NR	795,000
1.00		Total 545000 - Oper Expense - Interagency Local					\$795,000
1.00	21703	Replacement Feat - Eastern Land Acq FY10	412000	3310139000	NR	94	4,845,096
1.00	21121	Replacement Feat - Eastern Land Acq FY11	412000	3310139000	NR	94	13,661,837
1.00	21122	Replacement Features - Eastern Land Acq	412000	3310139000	NR	99	11,493,067
3.00		Total 580020 - Capital Outlay - Land					\$30,000,000
1.00	21114	Initial Construction L-8 Project	412000	5613222000	100278	NR	22,154,904
1.00	21115	Initial Construction L-8 Project	402000	5613222000	100278	NR	3,857,001
1.00	21113	Initial Construction L-8 Project	412000	5613222000	100278	99	7,783,791
1.00	21117	L-8 Project	410000	5613222000	100278	NR	5,527,863
1.00	21116	L-8 Project	414000	5613222000	100278	NR	1,751,433
5.00		Total 580800 - Capital Outlay - Water Control Structures					\$41,074,992
		Total NORTH PALM BEACH COUNTY PT1					\$72,764,848

COMPREHENSIVE EVERGLADES REST. PLAN

P128		BISCAYNE BAY COASTAL WETLANDS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.67		Total	510100	-	Salaries and Wages - Regular		\$129,918	
1.67		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$9,940	
1.67		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,432	
1.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,286	
1.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,680	
1.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$172	
1.67		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$25	
1.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$357	
1.67		Total	521160	-	Fringe Benefits - Life Insurance		\$565	
1.00	21601	Deering Estate	101410	5613222000	100561	NR	10,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$10,000	
1.00	20700	BBCW Lab Anlys-Inorganics-Sediment	101410	4511167300	100561	NR	2,000	
1.00		Total	530108	-	Cont Serv - Lab Services		\$2,000	
1.00	21184	Vegetation L-31E & Deering	101410	5415182000	100561	NR	19,500	
1.00		Total	530300	-	Cont Serv - Aquatic Spraying		\$19,500	
1.00	19335	New Work BBCW Cutler-Exotics (Grant 95)	222000	5415182100	100561	NR	100,000	
1.00		Total	530301	-	Cont Serv - Terrestrial Spraying		\$100,000	
1.00	19338	New Work BBCW Cutler Flowway	202000	5415182100	100561	NR	5,000	
1.00		Total	531100	-	Cont Serv - General Maintenance		\$5,000	

COMPREHENSIVE EVERGLADES REST. PLAN

P128		BISCAYNE BAY COASTAL WETLANDS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	19273	New Works BBCW Deering Flowway Chemicals	202000	5310175100	100561	NR	1,028	
1.00		Total 540010 - Oper Expense - Inventory Chemicals					\$1,028	
1.00	20217	New Works BBCW Deering - Fuel - Pumping	202000	5310175100	100561	NR	10,400	
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$10,400	
1.00	19274	New Works BBCW Deering Flowway Fuel G-71	202000	5310175100	100561	NR	10,000	
1.00		Total 541200 - Oper Expense - Heating Fuel					\$10,000	
1.00	19275	New Works BBCW Deering Flowway Electric	202000	5310175100	100561	NR	8,500	
1.00		Total 543701 - Oper Expense - Electrical Service					\$8,500	
1.00	20671	Deering Estate Coop Agrmt w/ Miami-Dade	101410	4411161000	100561	NR	9,500	
1.00	20679	L-31E Culverts Coop Agrmt w/ Miami-Dade	101410	4411161000	100561	NR	18,500	
2.00		Total 545000 - Oper Expense - Interagency Local					\$28,000	
1.00	20704	BBCW Lab Anlys -Org & Hg - Water/Fish/Sed	101410	4511167300	100561	NR	35,000	
1.00	20710	BBCW Fish Collection Hg Comp Monitoring	101410	4513169400	100561	NR	4,500	
2.00		Total 545010 - Oper Expense - Interagency State of FL					\$39,500	
		Total BISCAYNE BAY COASTAL WETLANDS					\$400,303	

COMPREHENSIVE EVERGLADES REST. PLAN

P129	C-111 N SPREADER CANAL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.04	Total	510100 - Salaries and Wages - Regular					\$186,772
3.04	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,290
3.04	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,685
3.10	Total	521110 - Fringe Benefits - Medical Insurance					\$29,698
3.10	Total	521120 - Fringe Benefits - Dental Insurance					\$3,060
3.10	Total	521130 - Fringe Benefits - Vision Insurance					\$317
3.04	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$52
3.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$649
3.04	Total	521160 - Fringe Benefits - Life Insurance					\$1,009
1.00	20685	C-111 SC Monitoring S Everglades	101410	4413163000	100051	NR	135,000
1.00	21070	Vegetation Tracking	101410	4413163000	100051	NR	38,000
1.00	20661	Hydro-3 UF-IFAS Soil Moisture Study	101410	4512168400	100051	NR	7,500
1.00	21043	CSSS-4 Habitat Improvement Measures	101410	5415182100	100051	NR	50,000
1.00	19339	New Works C-111Contractual Support	101000	5511184600	100051	NR	38,166
1.00	21076	Hydro-2 Data Management-C111	101410	5512185500	100051	NR	26,000
6.00	Total	530100 - Cont Serv - External Provider					\$294,666
1.00	20362	C-111 WF Lab Anlys Org & Hg - Fish/Water	101410	4511167300	100051	NR	25,000
1.00	Total	530108 - Cont Serv - Lab Services					\$25,000
1.00	21075	S-18C Operational Testing	101410	3310139000	100051	NR	7,500
1.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$7,500
1.00	19633	C-111 SC Field support	101410	4413163000	100051	NR	37,553

COMPREHENSIVE EVERGLADES REST. PLAN

P129	C-111 N SPREADER CANAL								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00	19758	C-111 SC Lab Field Support	101410	4413163000	100051	NR		76,881	
2.00		Total 530123 - Cont Serv - General Engineering Services						\$114,434	
1.00	20169	New Works C-111 - S199 Terrestrial Spray	202000	5311176000	100051	NR		40	
1.00	20170	New Works C-111 - S200 Terrestrial Spray	202000	5311176000	100051	NR		120	
1.00	19276	New Works C-111 Spread Canal S199 Spray	202000	5311176000	100051	NR		1,000	
1.00	19277	New Works C-111 Spread Canal S200 Spray	202000	5311176000	100051	NR		3,002	
4.00		Total 530300 - Cont Serv - Aquatic Spraying						\$4,162	
1.00	20164	New Works C-111 - S199 Mowing	202000	5311176000	100051	NR		453	
1.00	20165	New Works C-111 - S200 Mowing	202000	5311176000	100051	NR		493	
1.00	19279	New Works C-111 Spread Canal S199 Mowing	202000	5311176000	100051	NR		11,322	
1.00	19278	New Works C-111 Spread Canal S200 Mowing	202000	5311176000	100051	NR		12,330	
4.00		Total 530403 - Cont Serv - Mowing Canals/Levees						\$24,598	
1.00	20159	New Works C-111 - S199 O/H Gantry Insp	202000	5311176000	100051	NR		6	
1.00	20160	New Works C-111 - S200 O/H Gantry Insp	202000	5311176000	100051	NR		6	
1.00	19280	New Works C-111 Spread Canal S199 Inspec	202000	5311176000	100051	NR		150	
1.00	19281	New Works C-111 Spread Canal S200 Inspec	202000	5311176000	100051	NR		150	
4.00		Total 530405 - Cont Serv - Equipment Inspections						\$312	
1.00	20665	C-111 SC DownstreamEcohydro Impacts	101410	4413163000	100051	NR		130,000	
1.00		Total 530900 - Cont Serv - Professional						\$130,000	
1.00	20220	New Works C-111 - S199 & S-200 Chemicals	202000	5311176000	100051	NR		41	
1.00	19282	New Works C-111 Spread Canal Chemicals	202000	5311176000	100051	NR		1,028	
2.00		Total 540010 - Oper Expense - Inventory Chemicals						\$1,069	

COMPREHENSIVE EVERGLADES REST. PLAN

P129		C-111 N SPREADER CANAL						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	20214	New Works C-111 - S199 & S200 Fuel	202000	5311176000	100051	NR	144	
1.00	19283	New Works C-111 Spread Canal Fuel	202000	5311176000	100051	NR	3,600	
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$3,744	
1.00	19343	New Works C-111	101000	5511184600	100051	NR	5,666	
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$5,666	
1.00	17786	FL Bay Mangrove Zone Fish	101410	4413163000	NR	NR	2,000	
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,000	
1.00	17788	Lab P/S C-111 Western Features	101410	4511167200	100051	NR	1,500	
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$1,500	
1.00	19344	New Works C-111	101000	5511184600	100051	NR	16,440	
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$16,440	
1.00	17787	C-111 Spreader Canal Business Travel	101410	4413163000	NR	NR	2,000	
1.00	21078	C-111 Travel Costs	101410	5613222000	NR	NR	1,500	
2.00		Total 542100 - Oper Expense - District Travel					\$3,500	
1.00	20296	New Works C-111 - S199 Electric	202000	5311176000	100051	NR	2,014	
1.00	20297	New Works C-111 - S200 Electric	202000	5311176000	100051	NR	2,014	
1.00	19284	New Works C-111 Spread Canal S199 Electr	202000	5311176000	100051	NR	50,352	
1.00	19285	New Works C-111 Spread Canal S200 Electr	202000	5311176000	100051	NR	50,352	
4.00		Total 543701 - Oper Expense - Electrical Service					\$104,732	
1.00	19749	C-111 WF - Fish Collection Hg Comp Mon	101410	4513169400	100051	NR	3,000	
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$3,000	
1.00	20677	CSSS-2 Annual Bird Surveys	101410	4413163000	100051	NR	30,000	
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$30,000	

COMPREHENSIVE EVERGLADES REST. PLAN

P129	C-111 N SPREADER CANAL							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	21077	C-111	410000	5613222000	100051	NR		15,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts			\$15,000
		Total			C-111 N SPREADER CANAL			\$1,033,855

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.10	Total	510100 - Salaries and Wages - Regular					\$450,493
7.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,461
7.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,769
7.24	Total	521110 - Fringe Benefits - Medical Insurance					\$70,103
7.24	Total	521120 - Fringe Benefits - Dental Insurance					\$7,195
7.24	Total	521130 - Fringe Benefits - Vision Insurance					\$738
7.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$115
7.24	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,513
7.10	Total	521160 - Fringe Benefits - Life Insurance					\$2,357
1.00	21525	On-site Vegetation Mgmt Coordination	203000	3310139000	100397	NR	38,000
1.00	20705	PSRP Lab Anlys - Org & Hg - Wtr/Sed/Fish	203000	4511167300	100397	NR	18,460
1.00	21061	PSRP Fish Coll Hg Comp Mon	203000	4513169400	100397	NR	3,000
1.00	20178	New Works Merritt - Maint Contract	203000	5511184600	100397	NR	6,060
1.00	20177	New Works Merritt - Maint Contract	203000	5511184600	100397	NR	5,885
5.00	Total	530100 - Cont Serv - External Provider					\$71,405
1.00	19291	New Works Picayune Merritt Gator Svcs	203000	5313301000	100397	NR	500
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$500
1.00	20703	PSRP Lab Anlys - Inorganics - Sediment	203000	4511167300	100397	NR	7,540
1.00	Total	530108 - Cont Serv - Lab Services					\$7,540
1.00	19662	FY13 On-site Veg Mgmt & Veg Monit EXT	203000	5415182000	100397	NR	58,491

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19248	Picayune Exotic Plant Control	203000	5415182000	100397	NR	19,500
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$77,991
1.00	19461	New Works Picayune Merr Berm Gate Insp	203000	5313301000	100397	NR	1,000
1.00	20162	New Works Picayune Merritt - RO Insp/PM	203000	5313301000	100397	NR	2,000
1.00	20161	New Works Picayune Merritt - Rake Insp	203000	5313301000	100397	NR	1,000
1.00	19317	New Works Picayune Merritt RO insp mntc	203000	5313301000	100397	NR	2,000
4.00		Total 530405 - Cont Serv - Equipment Inspections					\$6,000
1.00	20255	New Works Picayune Merritt - Electrical	203000	5313301000	100397	NR	5,000
1.00	20250	New Works Picayune Merritt - Fire Alm	203000	5313301000	100397	NR	1,432
1.00	20248	New Works Picayune Merritt - PS Electric	203000	5313301000	100397	NR	600
1.00	20247	New Works Picayune Merritt - PS Oil Samp	203000	5313301000	100397	NR	500
1.00	20249	New Works Picayune Merritt - Pest Cntrl	203000	5313301000	100397	NR	1,400
1.00	19297	New Works Picayune Merritt Entrance Door	203000	5313301000	100397	NR	1,408
1.00	19296	New Works Picayune Merritt Fire Alarm	203000	5313301000	100397	NR	1,432
1.00	19293	New Works Picayune Merritt Fire Ext Insp	203000	5313301000	100397	NR	280
1.00	19295	New Works Picayune Merritt Garage Door	203000	5313301000	100397	NR	1,408
1.00	19298	New Works Picayune Merritt Machine Shop	203000	5313301000	100397	NR	2,250
1.00	19303	New Works Picayune Merritt Pest Ext	203000	5313301000	100397	NR	700
1.00	19294	New Works Picayune Merritt Welding Svc	203000	5313301000	100397	NR	750
1.00	19302	New Works Picayune Merritt elct mtr repr	203000	5313301000	100397	NR	500
1.00	19300	New Works Picayune Merritt fuel tanks	203000	5313301000	100397	NR	650
1.00	19301	New Works Picayune Merritt general elect	203000	5313301000	100397	NR	1,700
1.00	19304	New Works Picayune Merritt oil samples	203000	5313301000	100397	NR	300
1.00	19299	New Works Picayune Merritt overhead cran	203000	5313301000	100397	NR	1,100
1.00	20246	New Works Picayune Merritt- Welding Svc	203000	5313301000	100397	NR	400
18.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$21,810
1.00	19305	New Works Picayune Merritt Automation sv	203000	5313301000	100397	NR	3,500
1.00	20243	New Works Picayune Merritt Comp Prog Svc	203000	5313301000	100397	NR	5,200
1.00	20242	New Works Picayune Merritt Comp Prog Svc	203000	5313301000	100397	NR	4,500

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19306	New Works Picayune Merritt Fuel Tank Mng	203000	5313301000	100397	NR	2,500
1.00	19308	New Works Picayune Merritt PS maintenanc	203000	5313301000	100397	NR	5,200
1.00	19309	New Works Picayune Merritt filter replmt	203000	5313301000	100397	NR	4,000
1.00	19310	New Works Picayune Merritt parts washers	203000	5313301000	100397	NR	2,300
1.00	19307	New Works Picayune Merritt trashrake ins	203000	5313301000	100397	NR	2,500
1.00	20240	New Works Picayune Merritt- PS Fuel Tank	203000	5313301000	100397	NR	6,225
9.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$35,925
1.00	20237	New Works Picayune Merritt - Heavy Equip	203000	5313301000	100397	NR	1,057
1.00	20235	New Works Picayune Merritt - PM Contract	203000	5313301000	100397	NR	620
1.00	19314	New Works Picayune Merritt Heavy Equip	203000	5313301000	100397	NR	900
1.00	19316	New Works Picayune Merritt light veh ct	203000	5313301000	100397	NR	500
4.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,077
1.00	19315	New Works Picayune Merritt Haz Waste Ins	203000	5313301000	100397	NR	700
1.00	20234	New Works Picayune Merritt Maint/Rep Env	203000	5313301000	100397	NR	350
2.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$1,050
1.00	19463	New Works - Merritt-A/C Semi Mtg	203000	5313301000	100397	NR	400
1.00	20227	New Works Picayune Merritt - A/C Maint	203000	5313301000	100397	NR	400
1.00	20231	New Works Picayune Merritt - Bldg Maint	203000	5313301000	100397	NR	1,500
1.00	20230	New Works Picayune Merritt - PS - Rags	203000	5313301000	100397	NR	1,155
1.00	20228	New Works Picayune Merritt - Pest Contrl	203000	5313301000	100397	NR	549
1.00	19313	New Works Picayune Merritt Building Mntc	203000	5313301000	100397	NR	1,500
1.00	19311	New Works Picayune Merritt pest control	203000	5313301000	100397	NR	325
1.00	19312	New Works Picayune Merritt shop material	203000	5313301000	100397	NR	1,000
8.00		Total 531100 - Cont Serv - General Maintenance					\$6,829
1.00	19318	New Works Picayune Merritt Waste Dispos	203000	5313301000	100397	NR	800

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20225	New Works Picayune Merritt Waste Disposa	203000	5313301000	100397	NR	1,700
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$2,500
1.00	20219	New Works Picayune Merritt - Fuel	203000	5313301000	100397	NR	160,000
1.00	19319	New Works Picayune Merritt - Fuel	203000	5313301000	100397	NR	100,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$260,000
1.00	19320	New Works Picayune Merritt Inv Oil/Lubes	203000	5313301000	100397	NR	4,798
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$4,798
1.00	19321	New Works Picayune Merritt Books/Subscri	203000	5313301000	100397	NR	261
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$261
1.00	19462	New Works - Merritt-Hyacinth Barriers	203000	5313301000	100397	NR	3,791
1.00	19322	New Works Picayune Merritt Const Mat	203000	5313301000	100397	NR	528
2.00		Total 541300 - Oper Expense - Construction Materials					\$4,319
1.00	20204	New Works Picayune Merritt - Uniforms	203000	5313301000	100397	NR	800
1.00	19323	New Works Picayune Merritt Uniforms	203000	5313301000	100397	NR	150
2.00		Total 541301 - Oper Expense - District Uniforms					\$950
1.00	20291	New Works Picayune Merritt - P/S Equip	203000	5313301000	100397	NR	1,000
1.00	20292	New Works Picayune Merritt - Small Tools	203000	5313301000	100397	NR	1,200
1.00	19324	New Works Picayune Merritt Tools/Eq I&C	203000	5313301000	100397	NR	28,500
1.00	20201	New Works Picayune Merritt-Tools - Shop	203000	5313301000	100397	NR	21,928
1.00	20197	New Works Merritt - Tools & Equip	203000	5511184600	100397	NR	1,375
1.00	20198	New Works Merritt - Tools & Equip	203000	5511184600	100397	NR	1,416
6.00		Total 541400 - Oper Expense - Tools and Equipment					\$55,419
1.00	20283	New Works Picayune Merritt Parts & Suppl	203000	5313301000	100397	NR	14,950
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$14,950

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19326	New Works Picayune Merritt P&S Agricult	203000	5313301000	100397	NR	150
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$150
1.00	20980	New Works P&S Fleet-Cylinders/Pins-Aquam	203000	5313301000	100397	NR	15,500
1.00	20266	New Works Picayune Merritt - Tractor Mnt	203000	5313301000	100397	NR	400
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$15,900
1.00	20262	New Works Picayune Merritt - Bldgs & Grd	203000	5313301000	100397	NR	3,800
1.00	19327	New Works Picayune Merritt P&S Bldg & Gr	203000	5313301000	100397	NR	4,700
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$8,500
1.00	20982	New Works Faka Union 5 Gate 3 Repl Motor	203000	5313301000	100397	NR	3,300
1.00	20261	New Works Picayune Merritt P&S Electric	203000	5313301000	100397	NR	25,000
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$28,300
1.00	19330	New Works Picayune Merritt - P&S Office	203000	5313301000	100397	NR	1,833
1.00	20259	New Works Picayune Merritt - Supplies	203000	5313301000	100397	NR	1,000
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,833
1.00	20307	New Works Merritt - Parts	203000	5511184600	100397	NR	4,110
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$4,110
1.00	20202	New Works Picayune Merritt P&S Safety/En	203000	5313301000	100397	NR	26,100
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					\$26,100
1.00	19331	New Works Picayune Merritt Rent/Lease Eq	203000	5313301000	100397	NR	1,159
1.00	20303	New Works Picayune Merritt Rent/Lease Eq	203000	5313301000	100397	NR	8,500
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$9,659

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20984	New Works Picayune Merritt-Dumping Fees	203000	5313301000	100397	NR	2,000
1.00		Total 541900 - Oper Expense - Other					\$2,000
1.00	21527	T1 Communications Line Merritt	203000	3310139000	100397	NR	10,800
1.00	19332	New Works Picayune Merritt Electric Svc	203000	5313301000	100397	NR	90,000
2.00		Total 543701 - Oper Expense - Electrical Service					\$100,800
1.00	20294	New Works Picayune Merritt - Freight	203000	5313301000	100397	NR	1,000
1.00	19333	New Works Picayune Merritt Freight	203000	5313301000	100397	NR	300
2.00		Total 543800 - Oper Expense - Freight					\$1,300
1.00	21526	EDC for Road Removal	403000	3310139000	100397	NR	50,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
		Total PICAYUNE STRAND RESTORATION					\$1,417,720

COMPREHENSIVE EVERGLADES REST. PLAN

P134	HILLSBORO ASR PILOT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.20	Total	510100 - Salaries and Wages - Regular					\$17,640
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,349
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,009
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,916
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$197
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$68
	Total	HILLSBORO ASR PILOT					\$22,245

COMPREHENSIVE EVERGLADES REST. PLAN

P140		SITE I IMPOUNDMENT								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount	
.10	Total	510100 - Salaries and Wages - Regular							\$9,311	
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share							\$712	
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib							\$533	
.10	Total	521110 - Fringe Benefits - Medical Insurance							\$958	
.10	Total	521120 - Fringe Benefits - Dental Insurance							\$99	
.10	Total	521130 - Fringe Benefits - Vision Insurance							\$10	
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment							\$2	
.10	Total	521150 - Fringe Benefits - Long-Term Disability							\$21	
.10	Total	521160 - Fringe Benefits - Life Insurance							\$34	
	Total	SITE I IMPOUNDMENT							\$11,680	

COMPREHENSIVE EVERGLADES REST. PLAN

P144	ASR REGIONAL STUDY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$8,084
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$619
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$463
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$958
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$34
	Total	ASR REGIONAL STUDY					\$10,290

COMPREHENSIVE EVERGLADES REST. PLAN

P145		BROWARD COUNTY WPA							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
.34	Total	510100 - Salaries and Wages - Regular						\$29,522	
.34	Total	520900 - FringeBenefits FICA Taxes Employer Share						\$2,258	
.34	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,689	
.35	Total	521110 - Fringe Benefits - Medical Insurance						\$3,353	
.35	Total	521120 - Fringe Benefits - Dental Insurance						\$346	
.35	Total	521130 - Fringe Benefits - Vision Insurance						\$36	
.34	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$6	
.35	Total	521150 - Fringe Benefits - Long-Term Disability						\$73	
.34	Total	521160 - Fringe Benefits - Life Insurance						\$118	
1.00	19436	Property Taxes Paid For District Propert	101410	5415182100	NR	NR		4,856	
1.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property						\$4,856	
	Total	BROWARD COUNTY WPA						\$42,257	

COMPREHENSIVE EVERGLADES REST. PLAN

P150	MELALEUCA ERADICATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$7,877
.10	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$603
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$451
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$958
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$99
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$10
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$34
	Total	MELALEUCA ERADICATION							\$10,055

COMPREHENSIVE EVERGLADES REST. PLAN

P151		CENTRAL EVERGLADES STUDY						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.91		Total	510100	-	Salaries and Wages - Regular		\$614,090	
6.91		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$46,976	
6.91		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$35,122	
7.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$76,207	
7.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,512	
7.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$727	
6.91		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$117	
7.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,476	
6.91		Total	521160	-	Fringe Benefits - Life Insurance		\$2,388	
1.00	21589	FY13 Execution - Ecological Assmnt (PSI)	101410	3310139000	100775	NR	35,000	
1.00	21588	FY13 Execution Support Services (ATKINS)	101410	3310139000	100775	NR	139,000	
2.00		Total	530100	-	Cont Serv - External Provider		\$174,000	
		Total	CENTRAL EVERGLADES STUDY					\$958,615

COMPREHENSIVE EVERGLADES REST. PLAN

P201		PROGRAM MANAGEMENT & SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
9.90		Total	510100	-	Salaries and Wages - Regular		\$836,036	
9.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$63,958	
9.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$47,819	
10.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$106,972	
10.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,616	
10.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,042	
9.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$159	
10.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,117	
9.90		Total	521160	-	Fringe Benefits - Life Insurance		\$3,374	
1.00	18156	Office Supplies	101410	3310139000	NR	NR	2,500	
1.00	19547	Office Supplies	101410	3316207100	NR	NR	1,000	
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$3,500	
.64	17374	Business Travel	101410	3310139000	NR	NR	16,000	
1.00	20641	Business Travel	101410	5415182100	NR	NR	1,100	
1.00	19513	District Projects Travel	101410	5613220000	NR	NR	3,750	
2.64		Total	542100	-	Oper Expense - District Travel		\$20,850	
1.00	20743	APA/AICP Memberships (Teets, Cannon)	101410	3310139000	NR	NR	625	
1.00	20745	PMI Memberships (Starnes, Kacvinsky)	101410	3310139000	NR	NR	238	
2.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$863	
1.00	14351	APA/AICP License (Teets, Cannon)	101410	3310139000	NR	NR	330	
1.00	20749	PMI Recertification (Kacvinsky)	101410	3310139000	NR	NR	60	
2.00		Total	542400	-	Oper Expense - Professional Licenses		\$390	

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	542400	-	Oper Expense - Professional Licenses			
1.00	15890	CERP Acc8 D.S.	410000	9999999799	NR	NR	4,742,352	
1.00		Total	560200	-	Principal - COPS #1		\$4,742,352	
1.00	15952	CERP Acc8 D.S.	410000	9999999799	NR	NR	11,007,159	
1.00		Total	560230	-	Interest - COPS #1		\$11,007,159	
		Total	PROGRAM MANAGEMENT & SUPPORT					\$16,847,207

COMPREHENSIVE EVERGLADES REST. PLAN

P203		RECOVER						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.52		Total	510100	-	Salaries and Wages - Regular		\$132,759	
1.52		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$10,157	
1.52		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,594	
1.55		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,087	
1.55		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,607	
1.55		Total	521130	-	Fringe Benefits - Vision Insurance		\$158	
1.52		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$26	
1.55		Total	521150	-	Fringe Benefits - Long-Term Disability		\$325	
1.52		Total	521160	-	Fringe Benefits - Life Insurance		\$522	
1.00	19218	Crayfish Dry Out	220000	4413163000	100108	NR	2,500	
1.00	19212	LILA General Site Maintenance SPLT 1 & 2	101410	4413163000	100108	NR	10,000	
1.00	19154	Tree Island Nutrient Analysis	101410	4413163000	NR	NR	6,000	
1.00	21591	Copper Study	214000	5611187000	100686	NR	175,168	
4.00		Total	530100	-	Cont Serv - External Provider		\$193,668	
1.00	20680	LILA infrared photos	101410	4413163000	NR	NR	6,000	
1.00		Total	530103	-	Cont Serv - Photographic Services		\$6,000	
1.00	19213	LILA Vegetation Management	101410	4413163000	100108	NR	7,500	
1.00		Total	530300	-	Cont Serv - Aquatic Spraying		\$7,500	
1.00	17749	LILA - Repair Levee Structures	101410	4413163000	NR	NR	2,000	
1.00	17753	LILA - Repair Pump,Housing Controller PC	101410	4413163000	NR	NR	2,000	

COMPREHENSIVE EVERGLADES REST. PLAN

P203		RECOVER						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	17748	LILA - Site Maintenance	101410	4413163000	NR	NR	6,500	
1.00	19215	LILA Repair Pump Housing Controller	101410	4413163000	100108	NR	6,000	
1.00	19214	LILAMaint & Repair Levees Struct SP 1&2	101410	4413163000	100108	NR	10,000	
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$26,500	
1.00	17750	LILA - Pump Fuel	101410	4413163000	NR	NR	1,500	
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,500	
1.00	17825	LILA Small Tools	101410	4413163000	NR	NR	1,500	
1.00	19153	Tree Island Monitoring Supplies	101410	4413163000	NR	NR	12,000	
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$13,500	
1.00	19211	LILA FPL Pump Utilities Electric	101410	4413163000	100108	NR	8,800	
1.00		Total 543701 - Oper Expense - Electrical Service					\$8,800	
1.00	19216	LILA MOU with LNWR (C-14050)	101410	4413163000	100108	NR	13,000	
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$13,000	
1.00	19221	Exotics Fish Concentration	220000	4413163000	100108	NR	40,000	
1.00	19217	LILA Tree Island Exp Site Management	220000	4413163000	100108	NR	150,000	
2.00		Total 545040 - Oper Expense - Interagency Public Univ					\$190,000	
		Total RECOVER					\$629,703	

COMPREHENSIVE EVERGLADES REST. PLAN

P207		DATA MANAGEMENT PLAN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.13		Total	510100	-	Salaries and Wages - Regular		\$94,828	
1.13		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,256	
1.13		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,425	
1.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,017	
1.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,136	
1.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$117	
1.13		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$20	
1.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$241	
1.13		Total	521160	-	Fringe Benefits - Life Insurance		\$387	
1.00	21059	DESKTOP SOFTWARE - CERP	101410	2210112000	NR	NR	25,000	
1.00		Total	530102	-	Cont Serv - Computer Software Licenses		\$25,000	
1.00	17792	QA/QC Oversight Support	101410	4510166000	NR	NR	25,000	
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$25,000	
1.00	17042	CERPZone Hardware Maint	101410	2210112000	NR	NR	66,382	
1.00	19141	Cisco Systems CERPZone Equipment	101410	2210112000	NR	NR	2,489	
1.00	19143	Server Maintenance (CERP)	101410	2210112000	NR	NR	10,000	
3.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$78,871	
1.00	17055	Barracuda	101410	2210112000	NR	NR	995	
1.00	17043	Citrix Maintenance	101410	2210112000	NR	NR	4,725	
1.00	17049	Documentum Maintenance	101410	2210112000	NR	NR	29,783	
1.00	17050	ESRI	101410	2210112000	NR	NR	34,297	
1.00	17017	Mapdotnet Maintenance	101410	2210112000	NR	NR	5,000	

COMPREHENSIVE EVERGLADES REST. PLAN

P207		DATA MANAGEMENT PLAN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	17052	McLaren DocLoader	101410	2210112000	NR	NR	3,556	
1.00	17065	New Atlanta Communications	101410	2210112000	NR	NR	800	
1.00	17053	New Software Maintenance	101410	2210112000	NR	NR	5,000	
1.00	17057	Oracle Software Maintenance	101410	2210112000	NR	NR	124,311	
1.00	17744	Redhat Software Maint	101410	2210112000	NR	NR	3,346	
1.00	17059	Symantec Veritas Software Maint	101410	2210112000	NR	NR	30,248	
1.00	17058	Tripwire Maintenance	101410	2210112000	NR	NR	2,829	
1.00	17051	VMWare	101410	2210112000	NR	NR	4,167	
13.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$249,057	
1.00	21060	PARTS & FITTINGS - CERP	101410	2210112000	NR	NR	25,000	
1.00		Total	541504	-	Oper Expense - Parts,Supp - Computer		\$25,000	
1.00	17795	QOT Travel	101410	4510166000	NR	NR	500	
1.00		Total	542100	-	Oper Expense - District Travel		\$500	
		Total			DATA MANAGEMENT PLAN		\$523,855	

COMPREHENSIVE EVERGLADES REST. PLAN

P209		INTERAGENCY MODELING CENTER						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.92	Total	510100 - Salaries and Wages - Regular					\$348,360	
3.92	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,649	
3.92	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,927	
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,249	
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,003	
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$413	
3.92	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61	
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$837	
3.92	Total	521160 - Fringe Benefits - Life Insurance					\$1,353	
1.00	17740	Interagency Modeling Software Maint	101410	3210136000	NR	NR	35,338	
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$35,338	
	Total	INTERAGENCY MODELING CENTER					\$476,190	

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.28	Total	510100 - Salaries and Wages - Regular					\$474,339
6.28	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,283
6.28	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,131
6.40	Total	521110 - Fringe Benefits - Medical Insurance					\$63,479
6.40	Total	521120 - Fringe Benefits - Dental Insurance					\$6,453
6.40	Total	521130 - Fringe Benefits - Vision Insurance					\$659
6.28	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$101
6.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,342
6.28	Total	521160 - Fringe Benefits - Life Insurance					\$2,155
1.00	17783	Recover - Project Operating Expenses	101410	4411161000	NR	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	17784	Travel - Field/Business	101410	4410160100	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	19774	East Coast Oyster Monitoring	101410	4411161000	100686	NR	136,000
1.00	19757	FL Bay Fish Habitat Assess. Network	101410	4413163000	100686	NR	160,000
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$296,000
1.00	19782	West Coast Oyster Monitoring	101410	4411161000	100686	NR	200,360
1.00	20694	West Coast SAV Monitoring	101410	4411161000	100686	NR	67,000
1.00	20692	Surface,Groundwater Interactions Tree Is	101410	4413163000	100686	NR	87,350
3.00	Total	545040 - Oper Expense - Interagency Public Univ					\$354,710
	Total	ADAPTIVE ASSESSMENT & MONITORING					\$1,263,652

COMPREHENSIVE EVERGLADES REST. PLAN

PA02 SOUTHWEST FL FEASIBILITY STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$9,725
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$744
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$556
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$958
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$34
	Total	SOUTHWEST FL FEASIBILITY STUDY					\$12,149

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.27	Total	510100 - Salaries and Wages - Regular					\$95,790
1.27	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,326
1.27	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,478
1.30	Total	521110 - Fringe Benefits - Medical Insurance					\$12,454
1.30	Total	521120 - Fringe Benefits - Dental Insurance					\$1,281
1.30	Total	521130 - Fringe Benefits - Vision Insurance					\$133
1.27	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$273
1.27	Total	521160 - Fringe Benefits - Life Insurance					\$438
1.00	21602	FY13 Groundwater Monitoring	101410	3310139000	100396	NR	125,000
1.00	Total	530100 - Cont Serv - External Provider					\$125,000
1.00	19859	Permit Compliance Veg Monitoring	213000	3310139000	100185	87	24,838
1.00	21543	Permit Compliance Veg Monitoring	213000	5415182000	100185	87	13,000
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$37,838
1.00	20361	Grant Parcel Restoration (Ronto)	411000	3310139000	100185	NR	128,708
1.00	Total	580760 - Capital Outlay - AUC Cont Serv Professional					\$128,708
	Total	S CREW/IMPERIAL R FLOWAY CRP					\$414,737

COMPREHENSIVE EVERGLADES REST. PLAN

PB06 LAKE OKEE WTR RETENTION/PHOS REM CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,430
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$568
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$425
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$958
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$34
	Total	LAKE OKEE WTR RETENTION/PHOS REM CRP					\$9,547

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.64	Total	510100 - Salaries and Wages - Regular					\$681,255
7.64	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$52,115
7.64	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,968
7.80	Total	521110 - Fringe Benefits - Medical Insurance					\$79,677
7.80	Total	521120 - Fringe Benefits - Dental Insurance					\$8,010
7.80	Total	521130 - Fringe Benefits - Vision Insurance					\$802
7.64	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$125
7.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,632
7.64	Total	521160 - Fringe Benefits - Life Insurance					\$2,639
1.00	19146	Document Scanning Services	101410	5415182100	NR	NR	25,000
1.00	21150	Liability Claims Payable	101000	5415182100	NR	NR	1,000,000
1.00	21151	Liability Claims Payable	202000	5415182100	NR	NR	5,000,000
3.00	Total	530100 - Cont Serv - External Provider					\$6,025,000
1.00	17077	Maintenance & Repair (Survey)	101410	3510142700	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	17820	Ansys Software Maint	101410	2210112000	NR	NR	49,457
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$49,457
1.00	17078	Survey Control Services	101410	3510142700	NR	NR	5,500
1.00	19147	Atty Title Info System	101410	5415182100	NR	NR	25,000
1.00	17083	Electronic File Server Storage Space	101410	5415182100	NR	NR	1,700
3.00	Total	530900 - Cont Serv - Professional					\$32,200

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20908	ProjNet Annual User Fee (Dr. Checks)	101410	5613220000	NR	NR	8,495
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$8,495
1.00	17079	Tools & Equipment	101410	3510142700	NR	NR	1,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,000
1.00	17081	District Uniforms	101410	3510142700	NR	NR	300
.50	17086	Parts, Supplies & Expense - Office	101410	5415182100	NR	NR	3,000
1.50		Total 541500 - Oper Expense - Parts and Supplies					\$3,300
1.00	20602	Office Supplies	101410	5613220000	NR	NR	800
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$800
1.00	17087	Appraisal License Renewal	101410	5415182100	NR	NR	655
1.00	17090	Certifications	101410	5415182100	NR	NR	1,000
1.00	17084	Licenses & Certifications	101410	5415182100	NR	NR	1,500
.50	17848	Licenses & Certifications	101410	5415182100	NR	NR	150
1.00	20909	Design Reference Materials	101410	5613220000	NR	NR	3,940
4.50		Total 541900 - Oper Expense - Other					\$7,245
1.00	17088	Business Travel	101410	5415182100	NR	NR	500
1.00	17403	Business Travel	101410	5415182100	NR	NR	2,000
1.00	17082	Business Travel - Title & Closing	101410	5415182100	NR	NR	500
1.00	17847	Business Travel - Title & Closing	101410	5415182100	NR	NR	250
4.00		Total 542100 - Oper Expense - District Travel					\$3,250
1.00	17085	Memberships & Dues	101410	5415182100	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	17407	Construction Dept Licenses	101410	5613220000	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licenses					\$1,000
1.00	19403	CERP - Central Service Indirect Costs	101410	9999999699	NR	NR	4,750,000

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00		Total	543900	-	Oper Expense - Central Services Indirect		\$4,750,000
1.00	20670	CERP WQ Mercury Study	222000	4512168200	NR	NR	75,000
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$75,000
1.00	14869	Self Insurance Charges	101410	9999999999	NR	NR	72,428
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$72,428
1.00	21206	CERP Federal Restoration	413000	3310139000	NR	NR	547,824
1.00		Total	580760	-	Capital Outlay - AUC Cont Serv Professional		\$547,824
		Total			CERP SUPPORT		\$12,446,022

COMPREHENSIVE EVERGLADES REST. PLAN

PK03	C-111/MWD/CSOP		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.21	Total	510100 - Salaries and Wages - Regular					\$174,129
2.21	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,321
2.21	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,958
2.25	Total	521110 - Fringe Benefits - Medical Insurance					\$22,174
2.25	Total	521120 - Fringe Benefits - Dental Insurance					\$2,260
2.25	Total	521130 - Fringe Benefits - Vision Insurance					\$231
2.21	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$33
2.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$471
2.21	Total	521160 - Fringe Benefits - Life Insurance					\$742
1.00	19755	Lab P/S C111 DF/ENPW	228000	4511167200	100405	NR	2,160
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,160
1.00	19437	Property Taxes Paid For District Property	101410	5415182100	NR	NR	434
1.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$434
1.00	19378	8.5SM Lab Anlys-Organ&Hg/CU-Water/Fish/S	228000	4511167300	100282	NR	11,000
1.00	19377	C-111D/ENPW Lab Anlys-Organics-Water	228000	4511167300	100405	NR	22,500
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$33,500
1.00	21127	C-111 South Contract #8	408000	3310139000	100283	NR	1,500,000
1.00	21129	C-111 South Contract #8	401000	3310139000	100283	NR	13,000,000
2.00	Total	580600 - Capital Outlay - CERP Indirect					\$14,500,000

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19889	FY13 Eng support (ext)	408000	3310139000	100282	NR	25,000
1.00	19863	FY13 Planning & Eng support (ext)	408000	3310139000	100282	NR	19,500
1.00	19948	FY13-Ops Planning/Tech Review Alan Hall	410000	3310139000	100283	NR	55,566
1.00	20376	Fy13 - Operations Plan & Engineering Sup	408000	5613222000	100282	NR	52,920
4.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$152,986
		Total C-111/MWD/CSOP					\$14,912,399

COMPREHENSIVE EVERGLADES REST. PLAN

PR01	RIVER OF GRASS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.49	Total	510100 - Salaries and Wages - Regular					\$45,609
.49	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,489
.49	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,609
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,790
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$493
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$52
.49	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.49	Total	521160 - Fringe Benefits - Life Insurance					\$169
	Total	RIVER OF GRASS					\$57,324

MODELING & SCIENTIFIC SUPPORT

SA04	APPLICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.72	Total	510100 - Salaries and Wages - Regular					\$123,626
1.72	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,457
1.72	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,069
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$16,765
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$1,725
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$180
1.72	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$28
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$366
1.72	Total	521160 - Fringe Benefits - Life Insurance					\$590
	Total	APPLICATIONS					\$159,806

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.41	Total	510100 - Salaries and Wages - Regular					\$343,631
4.41	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,287
4.41	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,658
4.50	Total	521110 - Fringe Benefits - Medical Insurance					\$44,967
4.50	Total	521120 - Fringe Benefits - Dental Insurance					\$4,556
4.50	Total	521130 - Fringe Benefits - Vision Insurance					\$464
4.41	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$70
4.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$944
4.41	Total	521160 - Fringe Benefits - Life Insurance					\$1,480
1.00	21605	Technical Review Model Deliverables	202000	3210136000	NR	NR	200,000
1.00	Total	530900 - Cont Serv - Professional					\$200,000
1.00	20726	Professional Licenses	101000	3210136000	NR	NR	1,500
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,500
	Total	MODELING SUPPORT & PROCESS IMPROVEMENT					\$643,557

MODELING & SCIENTIFIC SUPPORT

SA12 MODEL MAINTENANCE & ENHANCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.19	Total	510100 - Salaries and Wages - Regular					\$453,895
5.19	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,723
5.19	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,962
5.30	Total	521110 - Fringe Benefits - Medical Insurance					\$50,774
5.30	Total	521120 - Fringe Benefits - Dental Insurance					\$5,225
5.30	Total	521130 - Fringe Benefits - Vision Insurance					\$546
5.19	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,111
5.19	Total	521160 - Fringe Benefits - Life Insurance					\$1,789
1.00	21606	CERP MMS & Library Model Data	202000	3210136000	NR	NR	300,000
1.00	21607	Model Tool Enhancement	202000	3210136000	NR	NR	150,000
2.00	Total	530900 - Cont Serv - Professional					\$450,000
	Total	MODEL MAINTENANCE & ENHANCEMENT					\$1,024,108

MODELING & SCIENTIFIC SUPPORT

SA13 MODEL IMPLEMENTATION & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.49	Total	510100 - Salaries and Wages - Regular					\$474,308
5.49	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,284
5.49	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,129
5.60	Total	521110 - Fringe Benefits - Medical Insurance					\$53,648
5.60	Total	521120 - Fringe Benefits - Dental Insurance					\$5,524
5.60	Total	521130 - Fringe Benefits - Vision Insurance					\$576
5.49	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$88
5.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,172
5.49	Total	521160 - Fringe Benefits - Life Insurance					\$1,894
1.00	21608	Modeling Support	202000	3210136000	NR	NR	222,523
1.00	17024	Modeling Technical Review Support	101000	3210136000	NR	NR	30,000
2.00	Total	530900 - Cont Serv - Professional					\$252,523
	Total	MODEL IMPLEMENTATION & APPLICATION					\$853,146

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.57		Total 510100 - Salaries and Wages - Regular					\$88,916
1.57		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$6,803
1.57		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$5,087
1.60		Total 521110 - Fringe Benefits - Medical Insurance					\$15,947
1.60		Total 521120 - Fringe Benefits - Dental Insurance					\$1,619
1.60		Total 521130 - Fringe Benefits - Vision Insurance					\$163
1.57		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
1.60		Total 521150 - Fringe Benefits - Long-Term Disability					\$335
1.57		Total 521160 - Fringe Benefits - Life Insurance					\$516
1.00	15595	Platform/Intake Install & Repair	101000	4513169600	NR	NR	25,000
1.00	19531	WQ Site Installation Services (External)	101000	5511184500	NR	NR	15,000
2.00		Total 530100 - Cont Serv - External Provider					\$40,000
.25	232	Aircraft Maintenance	101000	2110108500	NR	NR	22,500
1.00	20706	WQM Maint/Repair Continuous Data Probes	101000	4513169200	NR	NR	4,000
1.00	236	WQM Maintenance/Repair Field Equipment	101000	4513169200	NR	NR	15,000
1.00	14204	DI/RO Water Sys Maintence - Okee WQ Lab	101000	4513169300	NR	NR	7,000
1.00	14205	WQM Equipment Maintenance & Repair	101000	4513169300	NR	NR	6,000
1.00	13546	WQM Equipment Maintenance and Repair	101000	4513169500	NR	NR	18,500
1.00	17686	WQM Equipment Maintenance & Repair	101000	4513169700	NR	NR	8,500
6.25		Total 530600 - Cont Serv - Maintenance and Repairs					\$81,500
1.00	21064	Float Helicopter	101000	4513169200	NR	NR	25,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$25,000

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14206	Mail/Courier	101000	4513169300	NR	NR	15,000
1.00		Total 531200 - Cont Serv - Mail/Courier					\$15,000
.30	12476	Aircraft Fuel	101000	2110108500	NR	NR	111,600
.30		Total 540030 - Oper Expense - Inventory Other Fuels					\$111,600
.40	15802	Engine Maintenance Manuals	101000	2110108500	NR	NR	320
.40		Total 541100 - Oper Expense - Books/Subscriptions					\$320
1.00	241	WQM Uniforms	101000	4513169200	NR	NR	4,746
1.00	14208	WQM Uniforms	101000	4513169300	NR	NR	2,500
2.00		Total 541301 - Oper Expense - District Uniforms					\$7,246
1.00	14212	WQM Sampling Equipment, Small Tools	101000	4513169200	NR	NR	3,000
1.00	14210	WQM Small Tools & Equipment	101000	4513169300	NR	NR	5,000
1.00	14232	WQM Small Tools & Equipment	101000	4513169500	NR	NR	3,500
1.00	17687	Small Tools & Equipment	101000	4513169700	NR	NR	4,000
4.00		Total 541400 - Oper Expense - Tools and Equipment					\$15,500
.10	12478	Parts, Supplies - Other Equip	101000	2110108500	NR	NR	10,560
.10	20766	Parts, Supplies - Other Equipment	101000	2110108500	NR	NR	54,250
1.00	20708	Replacement WQM Probes	101000	4513169200	NR	NR	15,000
1.00	20712	Replacement Field Display Unit	101000	4513169500	NR	NR	6,000
1.00	17688	Field Parts and Supplies	101000	4513169700	NR	NR	7,000
3.20		Total 541500 - Oper Expense - Parts and Supplies					\$92,810
1.00	237	WQM Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR	2,500
1.00	13559	WQM Parts, Supplies, & Expenses, Auto	101000	4513169500	NR	NR	2,000
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$4,500
1.00	20707	WQM Field Sup&Lab Stand Cont Data Probes	101000	4513169200	NR	NR	2,000
1.00	13545	WQM Field Supplies and Lab Standards	101000	4513169200	NR	NR	6,000
1.00	14207	WQM Field Supplies & Lab Standards	101000	4513169300	NR	NR	16,500

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13570	WQM Field and Lab Supplies	101000	4513169500	NR	NR	4,000
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$28,500
1.00	13713	WQ Monitoring Office Supplies	101000	4513169100	NR	NR	6,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$6,000
1.00	15597	Bottled Water - Okee WQ Office	101000	4513169300	NR	NR	200
1.00		Total 541900 - Oper Expense - Other					\$200
1.00	16595	Training & Conferences	101000	4513169100	NR	NR	3,226
1.00		Total 542000 - Oper Expense - Conference Registrations					\$3,226
1.00	16282	District Travel - Non Training FOC	101000	4513169100	NR	NR	12,000
1.00	16288	Travel	101000	4513169300	NR	NR	3,500
2.00		Total 542100 - Oper Expense - District Travel					\$15,500
.10	15149	K/A-Helicopter Recurrent Trng	101000	2110108500	NR	NR	2,500
1.00	14209	Certified Quality Auditor	101000	4513169100	NR	NR	209
1.10		Total 542400 - Oper Expense - Professional Licenses					\$2,709
1.00	20713	Replacement Multiparameter Sonde	401000	4513169500	NR	NR	15,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$15,000
		Total WATER QUALITY MONITORING OPERATIONS					\$584,024

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
16.07		Total	510100	-	Salaries and Wages - Regular		\$842,251	
16.07		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$64,434	
16.07		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$48,179	
16.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$158,660	
16.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$16,271	
16.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,695	
16.07		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$243	
16.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,434	
16.07		Total	521160	-	Fringe Benefits - Life Insurance		\$5,103	
1.00	15599	Fish Coll Hg Comp Mon (Downstream)	101000	4513169400	NR	NR	22,860	
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$22,860	
1.00	13712	ENP SW Monitor & Marine Network Support	101000	4513169400	NR	NR	196,850	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$196,850	
1.00	15596	NADP/MDN - Hg Deposition Comp Mon	101000	4513169400	NR	NR	33,816	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$33,816	
		Total	WATER QUALITY MONITORING - COMPLIANCE					\$1,393,796

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.81	Total	510100 - Salaries and Wages - Regular					\$358,304
6.81	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,412
6.81	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,493
6.95	Total	521110 - Fringe Benefits - Medical Insurance					\$68,128
6.95	Total	521120 - Fringe Benefits - Dental Insurance					\$6,954
6.95	Total	521130 - Fringe Benefits - Vision Insurance					\$715
6.81	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$102
6.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,455
6.81	Total	521160 - Fringe Benefits - Life Insurance					\$2,136
1.00	19532	Caloosahatchee RTU Maintenance/Repar	101000	5511184600	NR	NR	12,450
1.00	Total	530100 - Cont Serv - External Provider					\$12,450
1.00	17854	BB/Turkey Point Downstream WQ-Dade Cty	101000	4513169400	NR	NR	41,665
1.00	Total	545000 - Oper Expense - Interagency Local					\$41,665
	Total	WTR QUALITY MONITORING - MISSION DRIVEN					\$539,814

MODELING & SCIENTIFIC SUPPORT

SB31	ANALYTICAL SERVICES OPERATIONS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.64		Total	510100	-	Salaries and Wages - Regular		\$780,218
12.64		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$59,688
12.64		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$44,626
12.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$129,773
12.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,116
12.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,329
12.64		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$186
12.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,697
12.64		Total	521160	-	Fringe Benefits - Life Insurance		\$4,012
1.00	14786	Autoclave Maintenance	101000	4511167200	NR	NR	4,800
1.00	14217	DI/RO Water System Maintenance	101000	4511167200	NR	NR	7,000
1.00	14220	Maint & Repair of Misc Lab Equipment	101000	4511167200	NR	NR	26,000
1.00	14221	Spectrometers Maintenance	101000	4511167200	NR	NR	34,000
1.00	19175	Universal Lab Equipment Maint Contract	101000	4511167200	NR	NR	23,500
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$95,300
1.00	15592	Hazardous Waste Disposal	101000	4511167200	NR	NR	1,500
1.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$1,500
1.00	14226	Lab Coats	101000	4511167200	NR	NR	2,080
1.00		Total	541301	-	Oper Expense - District Uniforms		\$2,080
1.00	17720	Gasses for Lab Instrumentation	101000	4511167200	NR	NR	10,000
1.00	14231	Parts and Supplies Internal Lab Ops	101000	4511167200	NR	NR	5,040
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$15,040

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		
1.00	240	Office Supplies	101000	4511167100	NR	NR	3,500
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$3,500
1.00	17723	Fees for Lab Perfrmnc Evaluation Studies	101000	4511167200	NR	NR	7,000
1.00		Total	543300	-	Oper Expense - Other Fees		\$7,000
1.00	239	Lab Permits & Certifications	101000	4511167100	NR	NR	2,500
1.00		Total	543301	-	Oper Expense - Permits & Fees		\$2,500
1.00	20698	Replacement Flow Injection Analyzer	401000	4511167200	NR	NR	47,000
1.00	20699	Replacement TKN digestion blocks&control	401000	4511167200	NR	NR	11,500
2.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$58,500
		Total	ANALYTICAL SERVICES OPERATIONS				\$1,221,065

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.98	Total	510100 - Salaries and Wages - Regular					\$327,479
5.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,051
5.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,731
6.10	Total	521110 - Fringe Benefits - Medical Insurance					\$58,438
6.10	Total	521120 - Fringe Benefits - Dental Insurance					\$6,014
6.10	Total	521130 - Fringe Benefits - Vision Insurance					\$630
5.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
6.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,277
5.98	Total	521160 - Fringe Benefits - Life Insurance					\$1,988
1.00	16995	Lab P/S Regional Compliance	101000	4511167200	NR	NR	72,682
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$72,682
1.00	15194	EVPA Lab Anlys-Inorganics-Water	101000	4511167300	NR	NR	500
1.00	15195	EVPA Lab Anlys-Organics-Sediment	101000	4511167300	NR	NR	15,000
1.00	14788	Regional Comp Lab Anlys Hg - Water	101000	4511167300	NR	NR	5,000
1.00	15192	Regional Mon Lab Anlys-Organics-Sediment	101000	4511167300	NR	NR	50,000
1.00	15190	Regional Mon Lab Anlys-Organics-Water	101000	4511167300	NR	NR	110,000
5.00	Total	545010 - Oper Expense - Interagency State of FL					\$180,500
	Total	ANALYTICAL SERVICES - COMPLIANCE					\$692,883

MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.68	Total	510100 - Salaries and Wages - Regular					\$299,664
5.68	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,923
5.68	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,140
5.80	Total	521110 - Fringe Benefits - Medical Insurance					\$55,564
5.80	Total	521120 - Fringe Benefits - Dental Insurance					\$5,720
5.80	Total	521130 - Fringe Benefits - Vision Insurance					\$599
5.68	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
5.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,214
5.68	Total	521160 - Fringe Benefits - Life Insurance					\$1,891
1.00	17728	Lab P/S Regional Monitoring	101000	4511167200	NR	NR	25,463
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$25,463
	Total	ANALYTICAL SERVICES - MISSION DRIVEN					\$430,269

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.93	Total	510100 - Salaries and Wages - Regular					\$856,735
10.93	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$65,543
10.93	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,003
11.15	Total	521110 - Fringe Benefits - Medical Insurance					\$109,913
11.15	Total	521120 - Fringe Benefits - Dental Insurance					\$11,195
11.15	Total	521130 - Fringe Benefits - Vision Insurance					\$1,149
10.93	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$176
11.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,332
10.93	Total	521160 - Fringe Benefits - Life Insurance					\$3,733
1.00	13479	Books & Reference Materials	101000	4512168100	NR	NR	200
1.00	14201	Subscription/Magazine	101000	4512168100	NR	NR	179
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$379
1.00	13480	Office Supplies	101000	4512168100	NR	NR	2,300
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,300
1.00	16278	Travel - Field/Business	101000	4512168100	NR	NR	300
1.00	Total	542100 - Oper Expense - District Travel					\$300
1.00	14202	Amer Society Remote Sens	101000	4512168100	NR	NR	355
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$355
1.00	17736	FL PE Renewals, GIS Certification	101000	4512168100	NR	NR	870
1.00	Total	542400 - Oper Expense - Professional Licenses					\$870

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	ASSESSMENT & REPORTING - COMPLIANCE					<u>\$1,103,983</u>

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION & TOC SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.13	Total	510100 - Salaries and Wages - Regular					\$511,523
6.13	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,132
6.13	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,262
6.25	Total	521110 - Fringe Benefits - Medical Insurance					\$61,732
6.25	Total	521120 - Fringe Benefits - Dental Insurance					\$6,288
6.25	Total	521130 - Fringe Benefits - Vision Insurance					\$642
6.13	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$102
6.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,307
6.13	Total	521160 - Fringe Benefits - Life Insurance					\$2,116
.12	17374	Business Travel	101000	3310139000	NR	NR	3,000
.12	Total	542100 - Oper Expense - District Travel					\$3,000
	Total	ENVIRONMENTAL LITIGATION & TOC SUPPORT					\$655,104

MODELING & SCIENTIFIC SUPPORT

SB54	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.38	Total	510100 - Salaries and Wages - Regular					\$243,576	
3.38	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,633	
3.38	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,930	
3.45	Total	521110 - Fringe Benefits - Medical Insurance					\$33,051	
3.45	Total	521120 - Fringe Benefits - Dental Insurance					\$3,403	
3.45	Total	521130 - Fringe Benefits - Vision Insurance					\$355	
3.38	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56	
3.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$723	
3.38	Total	521160 - Fringe Benefits - Life Insurance					\$1,164	
1.00	19199	SFER Peer Review	101000	4512168300	NR	NR	19,800	
1.00	Total	530900 - Cont Serv - Professional					\$19,800	
	Total	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION						\$334,691

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.78	Total	510100 - Salaries and Wages - Regular					\$82,335
.78	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,298
.78	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,710
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$7,664
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$789
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$82
.78	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$167
.78	Total	521160 - Fringe Benefits - Life Insurance					\$270
	Total	SCIENTIFIC DATA MANAGEMENT					\$102,328

MODELING & SCIENTIFIC SUPPORT

SZ00	PROGRAM SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.58	Total	510100 - Salaries and Wages - Regular					\$367,667
4.58	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,125
4.58	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,031
4.67	Total	521110 - Fringe Benefits - Medical Insurance					\$52,604
4.67	Total	521120 - Fringe Benefits - Dental Insurance					\$5,107
4.67	Total	521130 - Fringe Benefits - Vision Insurance					\$478
4.58	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$70
4.67	Total	521150 - Fringe Benefits - Long-Term Disability					\$975
4.58	Total	521160 - Fringe Benefits - Life Insurance					\$1,552
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$57,090
.12	15894	Claims Handling Fee	601000	2114308300	NR	NR	11,578
.12	16429	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	1,200
.12	15846	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	2,160
.36	Total	530100 - Cont Serv - External Provider					\$14,938
1.00	15197	Journals/Books	101000	3210136000	NR	NR	500
1.00	16981	Books & Reference Materials	101000	4510166000	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$800
1.00	15198	Printing parts, supplies	101000	3210136000	NR	NR	9,895
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,895
1.00	207	Office Supplies	101000	4510166000	NR	NR	500

MODELING & SCIENTIFIC SUPPORT

SZ00		PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$500	
.12	16418	Helicopter Insurance	601000	2114308300	NR	NR	24,000	
.12		Total	541830	-	Oper Expense - Insurance Premiums Other Property		\$24,000	
1.00	16592	Training & Conferences	101000	3210136000	NR	NR	9,348	
1.00	16512	Training & Conferences	101000	4510166000	NR	NR	2,621	
2.00		Total	542000	-	Oper Expense - Conference Registrations		\$11,969	
1.00	16423	Travel - Business	101000	3210136000	NR	NR	7,362	
1.00	16222	Travel (Non-Training/Conf)	101000	4510166000	NR	NR	2,000	
2.00		Total	542100	-	Oper Expense - District Travel		\$9,362	
1.00	15199	Dues and Memberships	101000	3210136000	NR	NR	250	
1.00	13558	Ecol Soc Amer,Amer Soc Quality	101000	4510166000	NR	NR	239	
1.00	20718	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	4513169600	NR	NR	235	
3.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$724	
1.00	13557	Ecological Society Of America	101000	4510166000	NR	NR	290	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$290	
		Total	PROGRAM SUPPORT					\$607,177

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.73	Total	510100 - Salaries and Wages - Regular					\$875,273
10.73	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$66,958
10.73	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$50,068
10.95	Total	521110 - Fringe Benefits - Medical Insurance					\$107,026
10.95	Total	521120 - Fringe Benefits - Dental Insurance					\$10,921
10.95	Total	521130 - Fringe Benefits - Vision Insurance					\$1,108
10.73	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$184
10.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,289
10.73	Total	521160 - Fringe Benefits - Life Insurance					\$3,727
.12	21665	ABAP/Workflow	101000	2210112000	NR	NR	26,506
.12	18912	ABAP/Workflow	101000	2210112000	NR	NR	26,506
.12	19388	BW/Business Intelligence	101000	2210112000	NR	NR	55,181
.12	19389	Financials	101000	2210112000	NR	NR	34,939
.12	18913	HR/Payroll	101000	2210112000	NR	NR	38,750
.12	16879	Help Desk Support	101000	2210112000	NR	NR	35,760
.12	21666	IT Security Outsourcing	101000	2210112000	NR	NR	13,920
.12	16962	IT Security Outsourcing	101000	2210112000	NR	NR	12,480
.12	18914	Supply Chain	101000	2210112000	NR	NR	32,530
1.08	Total	530107 - Cont Serv - Computer Consulting Services					\$276,572
.12	13195	Copier/Printer Lease	101000	2210112000	NR	NR	40,620
.12	Total	530117 - Cont Serv - Copier Services					\$40,620
.12	16877	BT Conferencing	101000	2210112000	NR	NR	7,560
.12	16870	Cisco Systems Hardware	101000	2210112000	NR	NR	31,850

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20403	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	39,612
.12	16875	Servers & Storage	101000	2210112000	NR	NR	6,137
.12	16876	Sun Microsystems	101000	2210112000	NR	NR	24,004
1.48		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$109,163
.12	16881	Adobe Software	101000	2210112000	NR	NR	6,851
.12	16890	Autodesk VIP Program	101000	2210112000	NR	NR	5,474
.12	16898	Autonomy	101000	2210112000	NR	NR	3,974
1.00	17821	Chemware Horizon Support	101000	2210112000	NR	NR	42,235
.12	16885	Cisco Systems	101000	2210112000	NR	NR	10,032
.12	19358	Clearwell Appliance	101000	2210112000	NR	NR	3,925
.12	16891	DSI Software	101000	2210112000	NR	NR	5,314
.12	16892	EMC - Documentum	101000	2210112000	NR	NR	4,041
.33	17421	ESRI Software Maintenance	101000	2210112000	NR	NR	93,222
.12	19540	Google Search Engine	101000	2210112000	NR	NR	10,800
.12	16896	Harris Corp	101000	2210112000	NR	NR	9,720
.12	16900	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	87,190
.12	16899	Microsoft Premier Support	101000	2210112000	NR	NR	7,815
.12	16901	NetIQ	101000	2210112000	NR	NR	7,643
.12	16902	New Software Maintenance	101000	2210112000	NR	NR	10,200
.12	19137	Oracle Software Maintenance	101000	2210112000	NR	NR	142,105
.12	17822	Redhat Software Maint	101000	2210112000	NR	NR	2,777
.12	16883	Remedy Software	101000	2210112000	NR	NR	7,841
.12	18074	SAP Software Maintenance	101000	2210112000	NR	NR	102,441
.12	16905	Software Maintenance - Other	101000	2210112000	NR	NR	93,573
.12	19357	Symantec Antivirus	101000	2210112000	NR	NR	4,475
.12	16884	Symantec Veritas	101000	2210112000	NR	NR	26,340
.12	16897	VMWare	101000	2210112000	NR	NR	7,629
3.85		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$695,617
.12	15208	PC Lease	101000	2210112000	NR	NR	124,791
.12	21054	SECURITY WEAVER	101000	2210112000	NR	NR	5,400
.24		Total 541600 - Oper Expense - Rent/Lease Equipment					\$130,191
.12	17577	Cellular Voice & Data	101000	2212114000	NR	NR	30,000
.12		Total 543501 - Oper Expense - Cell Phones					\$30,000

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.12	16666	Internet (T3/DS3)	101000	2212114000	NR	NR	28,800
.12	12509	Local Phone Service	101000	2212114000	NR	NR	36,000
.12	16665	Long Distance	101000	2212114000	NR	NR	10,200
.36		Total 543700 - Oper Expense - Utilities					\$75,000
		Total					\$2,474,717

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.70	Total	510100 - Salaries and Wages - Regular					\$514,019
4.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,322
4.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,402
4.80	Total	521110 - Fringe Benefits - Medical Insurance					\$63,319
4.80	Total	521120 - Fringe Benefits - Dental Insurance					\$5,844
4.80	Total	521130 - Fringe Benefits - Vision Insurance					\$494
4.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
4.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,003
4.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,575
1.00	21156	OPS Funding	101000	1010100000	NR	NR	150,000
1.00	Total	530100 - Cont Serv - External Provider					\$150,000
1.00	20738	Conferences, Fairs, Exhibits	101000	6010230000	NR	NR	2,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$2,000
1.00	16308	Legislative Cooperative Position	101000	6010230000	NR	NR	20,000
1.00	Total	530900 - Cont Serv - Professional					\$20,000
1.00	14999	Books / Subscriptions / References	101000	6010230000	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	14114	Office Supplies	101000	1010100000	NR	NR	1,500
1.00	13569	Office Supplies	101000	6010230000	NR	NR	2,500
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,000

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19227	Training & Conferences	101000	6010230000	NR	NR	1,700
1.00		Total	542000	- Oper Expense - Conference Registrations			\$1,700
1.00	16403	District Travel	101000	1010100000	NR	NR	20,400
1.00	14346	Business Travel	101000	6010230000	NR	NR	5,000
2.00		Total	542100	- Oper Expense - District Travel			\$25,400
1.00	18084	Dues & Memberships	101000	6010230000	NR	NR	165
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$165
		Total		AGENCY MANAGEMENT & COORDINATION			\$858,818

MISSION SUPPORT

MA20	MANAGE DISTRICT INVESTMENTS & DEBT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.98	Total	510100	-	Salaries and Wages - Regular					\$67,492
.98	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$5,163
.98	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$3,860
1.00	Total	521110	-	Fringe Benefits - Medical Insurance					\$9,580
1.00	Total	521120	-	Fringe Benefits - Dental Insurance					\$986
1.00	Total	521130	-	Fringe Benefits - Vision Insurance					\$103
.98	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150	-	Fringe Benefits - Long-Term Disability					\$209
.98	Total	521160	-	Fringe Benefits - Life Insurance					\$338
1.00	17859	Bloomberg Subscription			101000	2112110000	NR	NR	24,600
1.00	Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware					\$24,600
1.00	17732	Sympro Maintenance			101000	2112110000	NR	NR	8,000
1.00	Total	530602	-	Cont Serv - Maint & Repairs - Computer Software					\$8,000
1.00	15205	DAC Registration			101000	2112110000	NR	NR	2,400
1.00	Total	543300	-	Oper Expense - Other Fees					\$2,400
	Total	MANAGE DISTRICT INVESTMENTS & DEBT							\$122,747

MISSION SUPPORT

MA30	LEGAL SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
20.78		Total	510100	-	Salaries and Wages - Regular		\$1,688,170
20.78		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$129,142
20.78		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$96,563
21.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$223,837
21.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$22,234
21.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,187
20.78		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$329
21.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,433
20.78		Total	521160	-	Fringe Benefits - Life Insurance		\$7,038
1.00	221	Legal Notices - Advertisements	101000	1310105000	NR	NR	25,000
1.00		Total	530105	-	Cont Serv - Advertising Services		\$25,000
1.00	17414	Legal Fees	101000	1310105000	NR	NR	425,000
1.00		Total	530111	-	Cont Serv - Legal Services		\$425,000
1.00	18181	Science & Technical Support	101000	1310105000	NR	NR	300,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$300,000
1.00	14192	Courier Services	101000	1310105000	NR	NR	2,000
1.00	10	Court Reporter Services - General	101000	1310105000	NR	NR	45,000
1.00	15794	Investigative Services	101000	1310105000	NR	NR	500
1.00	15795	Litigation Copying - General	101000	1310105000	NR	NR	6,000
1.00	14191	Mediation Services	101000	1310105000	NR	NR	7,504
1.00	14123	Online Research (Westlaw, Lexis)	101000	1310105000	NR	NR	43,800
1.00	15793	PACER	101000	1310105000	NR	NR	1,200

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14122	Process Servers - General	101000	1310105000	NR	NR	6,000
1.00	14326	Recording Costs & Court Fees	101000	1310105000	NR	NR	5,000
1.00	15796	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	2,000
10.00		Total 530900 - Cont Serv - Professional					\$119,004
1.00	14325	Legal Library Reference Materials	101000	1310105000	NR	NR	25,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$25,000
1.00	222	Office Supplies	101000	1310105000	NR	NR	8,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$8,000
1.00	16602	Training & Conferences	101000	1310105000	NR	NR	14,738
1.00		Total 542000 - Oper Expense - Conference Registrations					\$14,738
1.00	16492	Business Travel	101000	1310105000	NR	NR	15,757
1.00		Total 542100 - Oper Expense - District Travel					\$15,757
1.00	231	FL Bar Dues & Memberships	101000	1310105000	NR	NR	12,765
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$12,765
		Total LEGAL SERVICES					\$3,119,197

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.90	Total	510100 - Salaries and Wages - Regular					\$430,022
4.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,897
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,598
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$54,091
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,327
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$515
4.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
4.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,690
1.00	17445	Supplemental Investigator Services	101000	1210104000	NR	NR	20,000
1.00	Total	530100 - Cont Serv - External Provider					\$20,000
1.00	8	Independent Audit Svcs-GPFS	101000	1210104000	NR	NR	156,934
1.00	Total	530900 - Cont Serv - Professional					\$156,934
1.00	15173	Books & Reference Materials	101000	1210104000	NR	NR	600
1.00	12507	Subscriptions & Newspapers	101000	1210104000	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$900
1.00	246	Office Equipment	101000	1210104000	NR	NR	1,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,500
1.00	220	Office Supplies	101000	1210104000	NR	NR	1,700
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,700

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16601	Training & Conferences	101000	1210104000	NR	NR	10,500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$10,500
1.00	16476	Conf. Registrations	101000	1210104000	NR	NR	3,500
1.00	16475	District Travel	101000	1210104000	NR	NR	3,500
2.00		Total 542100 - Oper Expense - District Travel					\$7,000
1.00	218	Dues & Memberships	101000	1210104000	NR	NR	1,960
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,960
1.00	219	Professional Licenses	101000	1210104000	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licenses					\$1,000
		Total PERFORM AUDITS & INVESTIGATIONS					\$751,759

MISSION SUPPORT

MB12 BUDGET DEVELOPMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
23.28	Total	510100 - Salaries and Wages - Regular					\$1,729,447
23.28	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$132,300
23.28	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$98,923
23.75	Total	521110 - Fringe Benefits - Medical Insurance					\$258,480
23.75	Total	521120 - Fringe Benefits - Dental Insurance					\$25,403
23.75	Total	521130 - Fringe Benefits - Vision Insurance					\$2,447
23.28	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$376
23.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,965
23.28	Total	521160 - Fringe Benefits - Life Insurance					\$7,934
1.00	14348	Books and Reference Materials	101000	1012502000	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	253	Parts, Supplies & Expense - Office	101000	1012502000	NR	NR	2,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,500
1.00	13721	Advertising Expenses/Services	101000	1012502000	NR	NR	45,000
1.00	Total	541900 - Oper Expense - Other					\$45,000
1.00	16606	Training & Conferences	101000	1012502000	NR	NR	2,002
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,002
1.00	16499	Business Travel	101000	1012502000	NR	NR	700
1.00	Total	542100 - Oper Expense - District Travel					\$700

MISSION SUPPORT

MB12 BUDGET DEVELOPMENT & REPORTING

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	BUDGET DEVELOPMENT & REPORTING					<u>\$2,310,977</u>

MISSION SUPPORT

MB20	PURCHASING SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
10.78	Total	510100 - Salaries and Wages - Regular					\$634,691
10.78	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$48,555
10.78	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,303
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$108,537
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,048
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,133
10.78	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$160
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,299
10.78	Total	521160 - Fringe Benefits - Life Insurance					\$3,373
1.00	16393	Procurement Card Compliance Audit	101000	2410120100	NR	NR	5,250
1.00	Total	530100 - Cont Serv - External Provider					\$5,250
1.00	14127	Vendor Financial Review Service	101000	2410120100	NR	NR	2,100
1.00	Total	530900 - Cont Serv - Professional					\$2,100
1.00	13727	Books & Reference Mat(FAR, DFAR, etc.)	101000	2410120100	NR	NR	400
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$400
1.00	13728	Office Supplies	101000	2410120100	NR	NR	9,596
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$9,596
1.00	14784	Solicitation Advertising	101000	2410120100	NR	NR	45,500
1.00	Total	541900 - Oper Expense - Other					\$45,500

MISSION SUPPORT

MB20		PURCHASING SERVICES						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16608	Training & Conferences	101000	2410120100	NR	NR	12,500	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$12,500	
1.00	16406	District Business Travel	101000	2410120100	NR	NR	1,050	
1.00		Total	542100	-	Oper Expense - District Travel		\$1,050	
1.00	13729	Memberships	101000	2410120100	NR	NR	4,000	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$4,000	
		Total	PURCHASING SERVICES					\$926,495

MISSION SUPPORT

MB21	CONTRACT SERVICES				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
11.76	Total	510100	-	Salaries and Wages - Regular					\$768,564
11.76	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$58,795
11.76	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$43,961
12.00	Total	521110	-	Fringe Benefits - Medical Insurance					\$117,994
12.00	Total	521120	-	Fringe Benefits - Dental Insurance					\$12,027
12.00	Total	521130	-	Fringe Benefits - Vision Insurance					\$1,236
11.76	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$189
12.00	Total	521150	-	Fringe Benefits - Long-Term Disability					\$2,508
11.76	Total	521160	-	Fringe Benefits - Life Insurance					\$4,003
	Total	CONTRACT SERVICES							\$1,009,277

MISSION SUPPORT

MB22 SMALL BUSINESS ENTERPRISE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.98	Total	510100 - Salaries and Wages - Regular					\$64,067
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,901
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,664
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,580
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$986
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
.98	Total	521160 - Fringe Benefits - Life Insurance					\$338
	Total	SMALL BUSINESS ENTERPRISE					\$83,864

MISSION SUPPORT

MB23	VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.98	Total	510100 - Salaries and Wages - Regular					\$44,029	
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,368	
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,519	
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,580	
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$986	
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103	
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14	
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209	
.98	Total	521160 - Fringe Benefits - Life Insurance					\$305	
	Total	VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT						\$61,113

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.81		Total	510100	-	Salaries and Wages - Regular		\$975,706
13.81		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$74,643
13.81		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$55,810
14.09		Total	521110	-	Fringe Benefits - Medical Insurance		\$141,173
14.09		Total	521120	-	Fringe Benefits - Dental Insurance		\$14,289
14.09		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,451
13.81		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$218
14.09		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,945
13.81		Total	521160	-	Fringe Benefits - Life Insurance		\$4,626
1.00	20739	GFOA Certificate Fee	101000	2112110000	NR	NR	900
1.00		Total	530900	-	Cont Serv - Professional		\$900
1.00	15193	GASB 45 Actuarial Services	101000	2112110000	NR	NR	16,000
1.00		Total	537800	-	Cont Serv - Actuarial Services		\$16,000
1.00	178	Acct Pronouncement Books and Ref	101000	2112110000	NR	NR	2,040
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$2,040
.50	13718	Office Supplies	101000	2112110000	NR	NR	2,812
.50		Total	541500	-	Oper Expense - Parts and Supplies		\$2,812
1.00	16605	Training & Conferences	101000	2112110000	NR	NR	6,661
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$6,661

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.80	16417	District Travel	101000	2112110000	NR	NR	6,428	
.80		Total	542100	- Oper Expense - District Travel			\$6,428	
1.00	13218	Professional Memberships	101000	2112110000	NR	NR	2,450	
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$2,450	
1.00	176	Professional Licenses	101000	2112110000	NR	NR	750	
1.00		Total	542400	- Oper Expense - Professional Licenses			\$750	
		Total	COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)					\$1,308,902

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.20	Total	510100 - Salaries and Wages - Regular					\$273,703
6.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,939
6.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,653
6.33	Total	521110 - Fringe Benefits - Medical Insurance					\$60,642
6.33	Total	521120 - Fringe Benefits - Dental Insurance					\$6,242
6.33	Total	521130 - Fringe Benefits - Vision Insurance					\$652
6.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$86
6.33	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,323
6.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,832
1.00	16414	Check Printers Service Agreement	101000	2112110000	NR	NR	4,811
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$4,811
1.00	17014	Check Printer Software Maint	101000	2112110000	NR	NR	1,296
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$1,296
.50	13718	Office Supplies	101000	2112110000	NR	NR	2,812
.50	Total	541500 - Oper Expense - Parts and Supplies					\$2,812
.20	16417	District Travel	101000	2112110000	NR	NR	1,607
.20	Total	542100 - Oper Expense - District Travel					\$1,607
1.00	20740	Monthly Bankcard Fee	101000	2112110000	NR	NR	500
1.00	Total	543300 - Oper Expense - Other Fees					\$500

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	ACCOUNTS PAYABLE PROCESS					<u>\$392,098</u>

MISSION SUPPORT

MB32	ACCOUNTS RECEIVABLE PROCESS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.30	Total	510100	-	Salaries and Wages - Regular					\$49,072
1.30	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$3,753
1.30	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,808
1.33	Total	521110	-	Fringe Benefits - Medical Insurance					\$12,741
1.33	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,311
1.33	Total	521130	-	Fringe Benefits - Vision Insurance					\$137
1.30	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$16
1.33	Total	521150	-	Fringe Benefits - Long-Term Disability					\$278
1.30	Total	521160	-	Fringe Benefits - Life Insurance					\$341
	Total	ACCOUNTS RECEIVABLE PROCESS							\$70,457

MISSION SUPPORT

MB40	FIXED ASSET INVENTORY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.94	Total	510100 - Salaries and Wages - Regular					\$153,960
2.94	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,779
2.94	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,806
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$28,740
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,958
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$309
2.94	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$47
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
2.94	Total	521160 - Fringe Benefits - Life Insurance					\$988
1.00	205	Auction Vehicles Preparation	101000	2111109500	NR	NR	3,000
1.00	13477	Uniforms	101000	2111109500	NR	NR	150
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,150
1.00	204	Maintenance & Repair Suppllies	101000	2111109500	NR	NR	412
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$412
1.00	16598	Training & Conferences	101000	2111109500	NR	NR	1,751
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,751
1.00	16484	Business Travel	101000	2111109500	NR	NR	268
1.00	Total	542100 - Oper Expense - District Travel					\$268
	Total	FIXED ASSET INVENTORY					\$213,795

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.82	Total	510100 - Salaries and Wages - Regular					\$527,497
8.82	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,354
8.82	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,172
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$92,411
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,271
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$927
8.82	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
8.82	Total	521160 - Fringe Benefits - Life Insurance					\$2,897
1.00	15803	Move Employee Personal Effects - HQ	101000	2111109200	NR	NR	20,000
1.00	15804	Moving/Systems Furniture Installation	101000	2111109200	NR	NR	40,000
2.00	Total	530100 - Cont Serv - External Provider					\$60,000
1.00	20769	B-374 Diesel Fuel Cleaning	101000	2111109200	NR	NR	750
1.00	20768	B-374 Environmental Lab BMS Maint	101000	2111109200	NR	NR	20,000
1.00	20767	B-374 Environmental Lab Elevator Maint	101000	2111109200	NR	NR	5,000
1.00	13513	B-374 Environmental Lab Mat Service	101000	2111109200	NR	NR	1,975
1.00	250	B-374 Environmental Lab Pest control	101000	2111109200	NR	NR	2,500
1.00	20	B-374 Generator Maintenance	101000	2111109200	NR	NR	3,500
1.00	20771	B-374 SWA Solid Waste Assessment	101000	2111109200	NR	NR	12,000
1.00	15819	B1 Building Envelope Repairs	101000	2111109200	NR	NR	10,000
1.00	47	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	15,000
1.00	20759	B2 roof repairs	101000	2111109200	NR	NR	45,000
1.00	20762	B270 Roof Restoration	101000	2111109200	NR	NR	75,000
1.00	20761	B3 Building Envelope Repairs	101000	2111109200	NR	NR	10,000
1.00	20765	Dupuis Visitor Center Insulation	101000	2111109200	NR	NR	5,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20748	EOC Building Envelope Repairs	101000	2111109200	NR	NR	8,000
1.00	21071	EOC Roof Restoration	101000	2111109200	NR	NR	80,000
1.00	14355	EOC UPS Maintenance	101000	2111109200	NR	NR	14,000
1.00	15155	EOC Well Maintenance	101000	2111109200	NR	NR	1,540
1.00	80	Environmental Lab Acid Tank Cleaning	101000	2111109200	NR	NR	2,100
1.00	14200	Environmental Lab Electrical Contractor	101000	2111109200	NR	NR	4,900
1.00	13512	Environmental Lab General Maintenance	101000	2111109200	NR	NR	21,000
1.00	27	Environmental Lab HVAC Maintenance	101000	2111109200	NR	NR	10,150
1.00	248	Environmental Lab NFPA Code Compliance	101000	2111109200	NR	NR	1,750
1.00	16451	FOC BMS Maintenance	101000	2111109200	NR	NR	7,000
1.00	13514	FOC Electrical Contractor	101000	2111109200	NR	NR	14,000
1.00	13515	FOC Elevator Maintenance	101000	2111109200	NR	NR	3,000
1.00	13516	FOC General Maintenance	101000	2111109200	NR	NR	30,850
1.00	13211	FOC Generator Maintenance Service	101000	2111109200	NR	NR	2,200
1.00	12482	FOC HVAC Service	101000	2111109200	NR	NR	22,400
1.00	13714	FOC Ice Machine Maintenance	101000	2111109200	NR	NR	2,450
1.00	13203	FOC Landscape	101000	2111109200	NR	NR	21,000
1.00	13517	FOC Maintenance Contract	101000	2111109200	NR	NR	45,500
1.00	20770	FOC Maintenance Teach	101000	2111109200	NR	NR	85,000
1.00	12483	FOC NFPA Code Compliance	101000	2111109200	NR	NR	4,200
1.00	13519	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR	2,450
1.00	12481	FOC Pest Control	101000	2111109200	NR	NR	2,800
1.00	19	Generator Maintenance Service	101000	2111109200	NR	NR	19,460
1.00	14079	HQ BMS Maintenance	101000	2111109200	NR	NR	24,500
1.00	13199	HQ Cafeteria Maintenance	101000	2111109200	NR	NR	13,500
1.00	17186	HQ Carpet Cleaning	101000	2111109200	NR	NR	35,000
1.00	15170	HQ Construction Projects	101000	2111109200	NR	NR	20,000
1.00	14356	HQ Cooling Tower Treatment Chemicals	101000	2111109200	NR	NR	6,000
1.00	13208	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR	8,800
1.00	124	HQ Electrical Contractor	101000	2111109200	NR	NR	45,500
1.00	14078	HQ Elevator Service	101000	2111109200	NR	NR	11,750
1.00	32	HQ Energy Mgmt System Upgrades	101000	2111109200	NR	NR	14,000
1.00	35	HQ General Maintenance Projects	101000	2111109200	NR	NR	61,390
1.00	13206	HQ HVAC Repairs	101000	2111109200	NR	NR	30,000
1.00	37	HQ HVAC Service Agreements	101000	2111109200	NR	NR	55,000
1.00	31	HQ Landscape Maintenance	101000	2111109200	NR	NR	67,350
1.00	15157	HQ Maintenance Contract	101000	2111109200	NR	NR	85,000
1.00	33	HQ Mat Cleaning Service	101000	2111109200	NR	NR	3,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	28	HQ NFPA Code Compliance	101000	2111109200	NR	NR	10,000
1.00	34	HQ Parking Lot Maintenance Service	101000	2111109200	NR	NR	16,800
1.00	249	HQ Pest Control	101000	2111109200	NR	NR	14,000
1.00	36	HQ Plumbing Repairs	101000	2111109200	NR	NR	7,000
1.00	15808	HQ Pressure Cleaning Services	101000	2111109200	NR	NR	6,100
1.00	183	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	7,000
1.00	30	HQ Roof Maintenance	101000	2111109200	NR	NR	7,500
1.00	20902	HQ VAV Replacements	101000	2111109200	NR	NR	17,500
1.00	17185	HQ VAV Replacements	101000	2111109200	NR	NR	167,500
1.00	15171	Health Safety Corrections	101000	2111109200	NR	NR	6,300
1.00	15164	Okee WQM - Water Treatment	101000	2111109200	NR	NR	1,050
1.00	15163	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	1,750
1.00	15162	Okee WQM General Maintenance	101000	2111109200	NR	NR	5,600
1.00	15159	SC NFPA Code Compliance	101000	2111109200	NR	NR	4,000
1.00	15158	SC Site General Maintenance	101000	2111109200	NR	NR	3,000
1.00	20750	Security - Lexis Nexus Access	101000	2111109200	NR	NR	4,200
1.00	15161	Service Center Maintenance	101000	2111109200	NR	NR	35,000
1.00	21074	LWC BMS Upgrade	202000	2111109220	NR	NR	30,000
69.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,436,565
1.00	21603	B-271 SCADA Buildoiut	101000	2111109200	NR	NR	25,000
1.00	21546	B-271 SCADA Buildout	101000	2111109200	NR	NR	50,000
2.00	Total	530900 - Cont Serv - Professional					\$75,000
1.00	16467	Dupuis, Janitorial Services	101000	2111109200	NR	NR	4,900
1.00	44	Environmental Lab Janitorial	101000	2111109200	NR	NR	25,000
1.00	13201	Environmental Lab Solid Waste Removal	101000	2111109200	NR	NR	4,900
1.00	14087	FOC - Special Services Janitorial	101000	2111109200	NR	NR	4,900
1.00	13715	FOC Annual Waste Assessment	101000	2111109200	NR	NR	12,000
1.00	12484	FOC Buildings - Janitorial	101000	2111109200	NR	NR	22,372
1.00	13716	FOC Lift Station Maintenance	101000	2111109200	NR	NR	1,980
1.00	13200	FOC Solid Waste Removal	101000	2111109200	NR	NR	1,200
1.00	14080	HQ Janitorial Services	101000	2111109200	NR	NR	203,000
1.00	84	HQ Solid Waste Removal	101000	2111109200	NR	NR	4,800
1.00	83	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	47,000
1.00	13539	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	1,400
1.00	13521	Special Pickups Solid Waste	101000	2111109200	NR	NR	500

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	45	WQM Okeechobee Janitorial	101000	2111109200	NR	NR	2,940
1.00	13703	A/C Maintenance	202000	2111109220	NR	NR	18,000
1.00	14108	Building Maintenance Services Contract	202000	2111109220	NR	NR	35,536
1.00	13704	Elevator Maintenance & Repair	202000	2111109220	NR	NR	3,632
1.00	13217	Exterior Building Envelope	202000	2111109220	NR	NR	3,000
1.00	14225	General Maintenance & Repairs	202000	2111109220	NR	NR	4,725
1.00	13705	Landscape Maintenance Service	202000	2111109220	NR	NR	7,700
1.00	13707	NFPA Inspections/Maintenance	202000	2111109220	NR	NR	2,965
1.00	13220	Pest Control Services	202000	2111109220	NR	NR	900
1.00	17442	Building Envelope Repairs	203000	2111109270	NR	NR	420
1.00	17433	Building Maintenance Services	203000	2111109270	NR	NR	9,000
1.00	17432	HVAC Maintenance	203000	2111109270	NR	NR	4,000
1.00	17439	Landscape Maintenance Service	203000	2111109270	NR	NR	5,250
1.00	17436	NFPA Inspections & Maintenance	203000	2111109270	NR	NR	1,800
1.00	17441	Pest Control Services	203000	2111109270	NR	NR	1,000
28.00	Total	531100 - Cont Serv - General Maintenance					\$434,820
1.00	13553	Janitorial Services	202000	2111109220	NR	NR	25,000
1.00	16976	Janitorial Services	203000	2111109270	NR	NR	7,800
2.00	Total	531101 - Cont Serv - Janitorial Services					\$32,800
1.00	13709	Security System Maintenance & Repair	202000	2111109220	NR	NR	500
1.00	16977	Security System Maintenance & Repair	203000	2111109270	NR	NR	800
2.00	Total	531102 - Cont Serv - Security Services					\$1,300
1.00	19362	Recycling & Trash Removal	203000	2111109270	NR	NR	1,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,000
1.00	20772	B374 Diesel Fuel	101000	2111109200	NR	NR	2,000
1.00	88	Diesel Fuel - FOC	101000	2111109200	NR	NR	1,500
1.00	13522	Diesel Fuel - HQ	101000	2111109200	NR	NR	10,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$13,500
1.00	87	Natural Gas, Fuel	101000	2111109200	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Heating Fuel					\$5,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	123	Safety Shoes	101000	2111109200	NR	NR	420
1.00	122	Uniforms	101000	2111109200	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,120
1.00	17104	Additional Furniture Requests	101000	2111109200	NR	NR	7,500
1.00	15805	Cabling for Office Renovations	101000	2111109200	NR	NR	7,500
1.00	14101	Electrical Parts - General	101000	2111109200	NR	NR	13,950
1.00	20773	Environmental Lab Restroom Paper Items	101000	2111109200	NR	NR	2,100
1.00	20774	Environmental Lab Restroom Supplies	101000	2111109200	NR	NR	2,100
1.00	13527	FOC Electrical Parts	101000	2111109200	NR	NR	1,350
1.00	13529	FOC Facilities Supplies	101000	2111109200	NR	NR	3,640
1.00	13204	FOC Replacement Parts	101000	2111109200	NR	NR	3,500
1.00	13523	FOC Restroom Paper Products	101000	2111109200	NR	NR	2,800
1.00	120	HQ Facilities Supplies	101000	2111109200	NR	NR	15,540
1.00	17184	HQ HVAC filters & UV lamps	101000	2111109200	NR	NR	7,700
1.00	115	HQ Replacement Parts	101000	2111109200	NR	NR	9,800
1.00	12513	HQ Restroom Paper Products	101000	2111109200	NR	NR	28,000
1.00	15816	WQM Restroom Paper Products	101000	2111109200	NR	NR	2,100
1.00	20756	Restroom Paper Supplies	202000	2111109220	NR	NR	2,800
15.00		Total 541500 - Oper Expense - Parts and Supplies					\$110,380
1.00	13550	Parts & Supplies - Building & Grounds	202000	2111109260	NR	NR	1,650
1.00	14345	Parts & Supplies - Janitorial	202000	2111109260	NR	NR	1,400
1.00	17444	Parts & Supplies - Building & Grounds	203000	2111109270	NR	NR	1,050
1.00	16985	Parts & Supplies - Janitorial	203000	2111109270	NR	NR	1,500
4.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$5,600
1.00	13710	Parts & Supplies - Electrical	202000	2111109260	NR	NR	1,400
1.00	16984	Parts & Supplies - Electrical	203000	2111109270	NR	NR	1,050
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$2,450
1.00	14100	Emergency Rental Equipment	101000	2111109200	NR	NR	10,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	16604	Training & Conferences	101000	2111109200	NR	NR	506

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$506
1.00	16465	Travel, Non-Training	101000	2111109200	NR	NR	538
1.00	16466	Travel, Non-Training - Service Centers	101000	2111109200	NR	NR	1,345
2.00		Total	542100	-	Oper Expense - District Travel		\$1,883
1.00	125	Dues and Memberships	101000	2111109200	NR	NR	700
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$700
1.00	6	Daycare Lease	101000	2111109100	NR	NR	164,500
1.00	5	Fort Myers Tower	101000	2111109100	NR	NR	2,891
1.00	20775	Facilities Warehouse Lease	101000	2111109200	NR	NR	48,000
1.00	4	Office Lease - Okeechobee Svc Cntr	202000	2111109250	NR	NR	160,000
1.00	3	Office Lease - Orlando Svc Cntr	202000	2111109260	NR	NR	83,635
5.00		Total	543650	-	Oper Expense - Space Rental		\$459,026
1.00	13207	B270 Electric Utility	101000	2111109200	NR	NR	76,500
1.00	13717	Environmental Lab Electric Utility	101000	2111109200	NR	NR	70,000
1.00	252	Environmental Lab Water and Sewer	101000	2111109200	NR	NR	5,000
1.00	13205	FOC Water and Sewer	101000	2111109200	NR	NR	13,500
1.00	85	HQ Electric Service	101000	2111109200	NR	NR	850,596
1.00	86	HQ Water & Sewer	101000	2111109200	NR	NR	36,000
6.00		Total	543700	-	Oper Expense - Utilities		\$1,051,596
1.00	13213	Electrical Service	202000	2111109220	NR	NR	65,000
1.00	19359	Electric Service	203000	2111109270	NR	NR	7,500
2.00		Total	543701	-	Oper Expense - Electrical Service		\$72,500
1.00	13221	Water & Sewer Services	202000	2111109220	NR	NR	6,500
1.00	19360	Water & Sewer Services	203000	2111109270	NR	NR	1,250
2.00		Total	543702	-	Oper Expense - Water/Sewer Service		\$7,750
1.00	20760	B2 Rotary Screw Compressor R-newal	401000	2111109200	NR	NR	40,000
1.00	20763	B270 Condenser Coil Replacement	401000	2111109200	NR	NR	45,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	20757	Cafe Equipment Replacement	401000	2111109200	NR	NR	5,000	
1.00	20764	Dupuis Visitor Center Air Conditioner	401000	2111109200	NR	NR	15,000	
4.00		Total	589300	-	Capital Outlay - Equipment		\$105,000	
		Total	PREVENTATIVE MAINT & OPERATIONAL PLAN					\$4,594,542

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.86	Total	510100 - Salaries and Wages - Regular					\$319,845
6.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,469
6.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,295
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,060
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,902
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
6.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
6.86	Total	521160 - Fringe Benefits - Life Insurance					\$2,022
1.00	59	Mail Courier Service	101000	2111109500	NR	NR	77,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$77,000
1.00	245	Fork Lift Fuel/Maintenance	101000	2111109500	NR	NR	2,300
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,300
1.00	162	Office Supplies	101000	2111109100	NR	NR	3,082
1.00	14194	Parts & Supplies	101000	2111109100	NR	NR	140
1.00	215	Copier Paper & CD/DVD Supplies	101000	2111109500	NR	NR	50,950
1.00	203	Emergency Storm Supplies	101000	2111109500	NR	NR	2,030
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$56,202
1.00	185	Office Supplies	101000	2111109500	NR	NR	1,600
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,600

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14125	Mail Processing Machine	101000	2111109500	NR	NR	8,795
1.00	206	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	757
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	16597	Training & Conferences	101000	2111109100	NR	NR	521
1.00		Total 542000 - Oper Expense - Conference Registrations					\$521
1.00	81	Postage Expense	101000	2111109500	NR	NR	76,829
1.00		Total 543600 - Oper Expense - Postage					\$76,829
1.00	42	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	82,500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$82,500
		Total FACILITIES BUSINESS OPERATIONS SUPPORT					\$747,376

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50		Total	510100	-	Salaries and Wages - Regular		\$37,346
1.00	16978	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	500,000
1.00		Total	520030	-	Fringe Benefits - Workers' Comp-Employee Payment		\$500,000
.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$2,857
.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,136
.51		Total	521110	-	Fringe Benefits - Medical Insurance		\$5,939
.51		Total	521120	-	Fringe Benefits - Dental Insurance		\$571
.51		Total	521130	-	Fringe Benefits - Vision Insurance		\$54
.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$8
.51		Total	521150	-	Fringe Benefits - Long-Term Disability		\$108
.50		Total	521160	-	Fringe Benefits - Life Insurance		\$157
1.00	15845	Annual Audiometric Hearing	601000	2114308300	NR	NR	8,800
.17	15894	Claims Handling Fee	601000	2114308300	NR	NR	16,402
1.00	16991	Consulting Services	601000	2114308300	NR	NR	5,000
.17	16429	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	1,700
.17	15846	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	3,060
1.00	15844	Laboratory Analysis/Testing Services	601000	2114308300	NR	NR	6,500
3.51		Total	530100	-	Cont Serv - External Provider		\$41,462
1.00	13216	DHHS Drug/Alcohol Program	601000	2114308300	NR	NR	3,000
1.00	12	Physicals - Level B-2 (Reg)	601000	2114308300	NR	NR	4,000
1.00	16989	Special Physicals	601000	2114308300	NR	NR	1,500
1.00	14110	Tetanus Vaccine	601000	2114308300	NR	NR	1,500
4.00		Total	530900	-	Cont Serv - Professional		\$10,000

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total	530900	-	Cont Serv - Professional		
1.00	13652	Actuarial	601000	2114308300	NR	NR	6,000
1.00		Total	537800	-	Cont Serv - Actuarial Services		\$6,000
1.00	13651	Books - References	601000	2114308300	NR	NR	1,200
1.00	15837	CCH Bulletin	601000	2114308300	NR	NR	822
1.00	14099	Spencer Reports	601000	2114308300	NR	NR	1,500
3.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$3,522
1.00	13648	Claims Payment Automobile	601000	2114308300	NR	NR	75,000
1.00		Total	541810	-	Oper Expense - Insurance Claims Automobile		\$75,000
1.00	13647	Claims Payment General Liability	601000	2114308300	NR	NR	150,000
1.00		Total	541820	-	Oper Expense - Insurance Claims General Liability		\$150,000
1.00	13665	Boiler & Machinery	601000	2114308300	NR	NR	25,000
1.00	16999	Directors' Insurance	601000	2114308300	NR	NR	100,000
.17	16418	Helicopter Insurance	601000	2114308300	NR	NR	34,000
1.00	13664	Property Insurance	601000	2114308300	NR	NR	550,000
3.17		Total	541830	-	Oper Expense - Insurance Premiums Other Property		\$709,000
1.00	17193	Insurance Premium Workmen's Comp	601000	2114308300	NR	NR	40,000
1.00		Total	541850	-	Oper Expense - Insurance Premium Workmen's Comp		\$40,000
1.00	16599	Training & Conferences	101000	2114308300	NR	NR	2,600
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,600
1.00	16419	Business Travel	601000	2114308300	NR	NR	2,700
1.00		Total	542100	-	Oper Expense - District Travel		\$2,700
1.00	17000	International Foundation	601000	2114308300	NR	NR	295
1.00	16421	Notary	601000	2114308300	NR	NR	100

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13493	Risk & Insurance Society	601000	2114308300	NR	NR	550
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$945
1.00	14186	Prof Licenses Nurse	601000	2114308300	NR	NR	150
1.00		Total 542400 - Oper Expense - Professional Licenses					\$150
1.00	21204	Future Retirees' Healthcare Pg Liability	602001	2114308300	NR	NR	5,700,000
.17	17446	Medical Claims Paid	602000	2114308300	NR	NR	3,281,791
.17	20943	Retirees' Healthcare Insurance	602001	2114308300	NR	NR	221,000
1.34		Total 590100 - ISF- Medical Claims Paid					\$9,202,791
.17	17447	Dental Claims Paid	602000	2114308300	NR	NR	361,283
.17		Total 590110 - ISF - Dental Claims Paid					\$361,283
.17	17448	Vision Claims Paid	602000	2114308300	NR	NR	50,755
.17		Total 590120 - ISF - Vision Claims Paid					\$50,755
.17	17449	Administrator Fees Paid	602000	2114308300	NR	NR	381,650
.17		Total 590160 - ISF - Administrator Fees Paid					\$381,650
.17	17450	Actuarial Service Fees Paid	602000	2114308300	NR	NR	2,550
.17		Total 590170 - ISF - Actuarial Service Fees Paid					\$2,550
		Total MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS					\$11,589,584

MISSION SUPPORT

MB51 MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.17	Total	510100 - Salaries and Wages - Regular					\$11,207
.17	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$857
.17	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$641
.17	Total	521110 - Fringe Benefits - Medical Insurance					\$1,629
.17	Total	521120 - Fringe Benefits - Dental Insurance					\$168
.17	Total	521130 - Fringe Benefits - Vision Insurance					\$18
.17	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.17	Total	521150 - Fringe Benefits - Long-Term Disability					\$36
.17	Total	521160 - Fringe Benefits - Life Insurance					\$57
1.00	156	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	2114308300	NR	NR	750
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$750
	Total	MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PL					\$15,366

MISSION SUPPORT

MB52 MAINTAIN & UPDATE PAYROLL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.33	Total	510100 - Salaries and Wages - Regular					\$19,614
.33	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,501
.33	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,121
.34	Total	521110 - Fringe Benefits - Medical Insurance					\$3,258
.34	Total	521120 - Fringe Benefits - Dental Insurance					\$336
.34	Total	521130 - Fringe Benefits - Vision Insurance					\$36
.33	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.34	Total	521150 - Fringe Benefits - Long-Term Disability					\$72
.33	Total	521160 - Fringe Benefits - Life Insurance					\$110
1.00	15838	Standard Register Toner	601000	2114308300	NR	NR	2,300
1.00	15839	W-2 Forms	601000	2114308300	NR	NR	1,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,300
1.00	15840	American Payroll Association	601000	2114308300	NR	NR	400
1.00	16420	IOMA	601000	2114308300	NR	NR	450
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$850
	Total	MAINTAIN & UPDATE PAYROLL					\$30,204

MISSION SUPPORT

MB61		ENTERPRISE PROJECT MANAGEMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
2.06		Total	510100	-	Salaries and Wages - Regular			\$136,555	
2.06		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$10,446	
2.06		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$7,811	
2.10		Total	521110	-	Fringe Benefits - Medical Insurance			\$20,118	
2.10		Total	521120	-	Fringe Benefits - Dental Insurance			\$2,071	
2.10		Total	521130	-	Fringe Benefits - Vision Insurance			\$216	
2.06		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$34	
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability			\$439	
2.06		Total	521160	-	Fringe Benefits - Life Insurance			\$710	
1.00	17132	Books/Subscriptions	101000	1012503000	NR	NR		500	
1.00		Total	541100	-	Oper Expense - Books/Subscriptions			\$500	
1.00	17133	Office Supplies	101000	1012503000	NR	NR		412	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office			\$412	
		Total	ENTERPRISE PROJECT MANAGEMENT						\$179,312

MISSION SUPPORT

MB62	ENTERPRISE PROCESS MANAGEMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.72		Total	510100	-	Salaries and Wages - Regular		\$249,106	
3.72		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$19,056	
3.72		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$14,249	
3.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$36,404	
3.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,746	
3.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$392	
3.72		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$60	
3.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$794	
3.72		Total	521160	-	Fringe Benefits - Life Insurance		\$1,284	
1.00	16596	Memberships	101000	1012503000	NR	NR	288	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$288	
		Total	ENTERPRISE PROCESS MANAGEMENT					\$325,379

MISSION SUPPORT

MB63	ENTERPRISE BUSINESS INTELLIGENCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.94	Total	510100	-	Salaries and Wages - Regular					\$236,536
2.94	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$18,094
2.94	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$13,530
3.00	Total	521110	-	Fringe Benefits - Medical Insurance					\$34,931
3.00	Total	521120	-	Fringe Benefits - Dental Insurance					\$3,355
3.00	Total	521130	-	Fringe Benefits - Vision Insurance					\$309
2.94	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150	-	Fringe Benefits - Long-Term Disability					\$627
2.94	Total	521160	-	Fringe Benefits - Life Insurance					\$1,014
	Total	ENTERPRISE BUSINESS INTELLIGENCE							\$308,444

MISSION SUPPORT

MB64 PERFORMANCE MANAGEMENT TRAINING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$6,242
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$478
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$357
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$958
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$34
	Total	PERFORMANCE MANAGEMENT TRAINING					\$8,201

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	189	Tax Collector Fees - BIGC	203000	9999999599	NR	NR	200,000
1.00	187	Tax Collector Fees - DIST	101000	9999999599	NR	NR	1,600,000
1.00	188	Tax Collector Fees - OKEE	202000	9999999599	NR	NR	1,600,000
1.00	20345	Tax Collector Fees - OKEE	202000	9999999599	NR	NR	1,000,000
1.00	20344	Tax Collector Fees -DIST	101000	9999999599	NR	NR	1,000,000
5.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$5,400,000
1.00	194	PA Fees - BIGC	203000	9999999599	NR	NR	159,285
1.00	192	PA Fees - DIST	101000	9999999599	NR	NR	996,857
1.00	21623	PA Fees - DIST	101000	9999999599	NR	NR	243,580
1.00	193	PA Fees - OKEE	202000	9999999599	NR	NR	944,114
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$2,343,836
		Total Tax Collector/Property Appraiser Fees					\$7,743,836

MISSION SUPPORT

MB84	FLEET SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.59	Total	510100 - Salaries and Wages - Regular					\$44,051
.59	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,371
.59	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,520
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$6,367
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$633
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$60
.59	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.59	Total	521160 - Fringe Benefits - Life Insurance					\$204
.10	232	Aircraft Maintenance	101000	2110108500	NR	NR	9,000
.10	Total	530600 - Cont Serv - Maintenance and Repairs					\$9,000
1.00	21055	Oil Change Services& Repairs-Admin Fleet	101000	5010170400	NR	NR	30,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$30,000
.50	12477	Sectional Navigational Charts	101000	2110108500	NR	NR	230
.50	Total	541100 - Oper Expense - Books/Subscriptions					\$230
1.00	21057	Gasoline/Diesel Fuel - Admin Fleet	101000	5010170400	NR	NR	50,000
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$50,000
.20	12478	Parts, Supplies - Other Equip	101000	2110108500	NR	NR	21,120
.20	20766	Parts, Supplies - Other Equipment	101000	2110108500	NR	NR	108,500

MISSION SUPPORT

MB84	FLEET SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.40		Total	541500	-	Oper Expense - Parts and Supplies		\$129,620
1.00	13197	Office Supplies	101000	2110108500	NR	NR	490
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$490
1.00	17009	Motor Pool Lease	101000	5010170400	NR	NR	45,000
1.00	17011	Rental Vehicles (Motor Pool Overages)	101000	5010170400	NR	NR	25,000
2.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$70,000
.50	16938	Pilot Physicals	101000	2114308300	NR	NR	230
.50		Total	541900	-	Oper Expense - Other		\$230
.72	16504	SUN PASS TOLL FUNDING	101000	5010170400	NR	NR	54,000
.72		Total	542100	-	Oper Expense - District Travel		\$54,000
1.00	244	Dues & Memberships	101000	2110108500	NR	NR	650
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$650
.25	15149	K/A-Helicopter Recurrent Trng	101000	2110108500	NR	NR	6,250
.25		Total	542400	-	Oper Expense - Professional Licenses		\$6,250
.70	16942	Hangar/Office Rental	101000	2110108500	NR	NR	40,961
.70		Total	543650	-	Oper Expense - Space Rental		\$40,961
		Total	FLEET SERVICES				\$448,775

MISSION SUPPORT

MB85	MANAGEMENT & ADMINISTRATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.47		Total	510100	-	Salaries and Wages - Regular		\$163,969
1.47		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$12,543
1.47		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,379
1.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$20,561
1.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,876
1.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$154
1.47		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$24
1.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$313
1.47		Total	521160	-	Fringe Benefits - Life Insurance		\$507
3.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$605,090
1.00	13223	Office Supplies	101000	2010106100	NR	NR	1,500
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,500
1.00	16513	Training & Conferences	101000	2010106100	NR	NR	500
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$500
1.00	16495	Business Travel/Training	101000	2010106100	NR	NR	2,000
1.00		Total	542100	-	Oper Expense - District Travel		\$2,000
1.00	19420	CERP Indirect Staff Support	101000	9999999699	NR	NR	-4,750,000
1.00		Total	543900	-	Oper Expense - Central Services Indirect		-\$4,750,000
1.00	14865	Self Insurance Charges	101000	9999999999	NR	NR	834,135

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$834,135
		Total	MANAGEMENT & ADMINISTRATION				-\$3,097,449

MISSION SUPPORT

MB98	FACILITIES							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	13520	Recycling & Trash Removal	202000	2111109250	NR	NR		450
1.00		Total	531103	-	Cont Serv - Waste Disposal Services			\$450
		Total			FACILITIES			\$450

MISSION SUPPORT

MF01	FACILITIES CONSTR & MAJOR RENOVATIONS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.34	Total	510100 - Salaries and Wages - Regular					\$28,118
.34	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,151
.34	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,608
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,353
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$345
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$36
.34	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.34	Total	521160 - Fringe Benefits - Life Insurance					\$119
1.00	21072	EOC Air Conditioner	401000	5613222000	100765	NR	310,000
1.00	21073	EOC Data Center Conditioner	401000	5613222000	100765	NR	290,000
2.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$600,000
	Total	FACILITIES CONSTR & MAJOR RENOVATIONS					\$635,808

MISSION SUPPORT

MH10	EMPLOYMENT STAFFING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.84	Total	510100	- Salaries and Wages - Regular						\$587,736
7.84	Total	520900	- FringeBenefits FICA Taxes Employer Share						\$44,958
7.84	Total	521010	- Fringe Benefits - FRS Retirement Contrib						\$33,621
8.00	Total	521110	- Fringe Benefits - Medical Insurance						\$95,213
8.00	Total	521120	- Fringe Benefits - Dental Insurance						\$9,078
8.00	Total	521130	- Fringe Benefits - Vision Insurance						\$824
7.84	Total	521140	- Fringe Benefits - Accidental Death Dismemberment						\$124
8.00	Total	521150	- Fringe Benefits - Long-Term Disability						\$1,673
7.84	Total	521160	- Fringe Benefits - Life Insurance						\$2,648
1.00	15812	ADA Interpreting Services		101000	2310117000	NR	NR		500
1.00	15809	Background Investigations		101000	2311118000	NR	NR		3,500
1.00	17412	eRecruitment		101000	2311118000	NR	NR		79,541
3.00	Total	530100	- Cont Serv - External Provider						\$83,541
1.00	14104	Advertising		101000	2311118000	NR	NR		25,000
1.00	Total	530105	- Cont Serv - Advertising Services						\$25,000
1.00	16395	Books & Reference Materials		101000	2310117000	NR	NR		500
1.00	Total	541100	- Oper Expense - Books/Subscriptions						\$500
1.00	14109	Office Supplies (All Sections)		101000	2310117000	NR	NR		2,500
1.00	Total	541510	- Oper Expense - Parts,Supp - Office						\$2,500
.38	17114	Unemployment Compensation Insurance		101000	2310117000	NR	NR		66,500

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.75	20340	Unemployment Compensation Insurance	101000	2310117000	NR	NR	91,163
.25	20340	Unemployment Compensation Insurance	202000	2310117000	NR	NR	30,388
1.38		Total	541860	-	Oper Expense - Unemployment Tax		\$188,051
1.00	14105	Immigration INS Charges	101000	2311118000	NR	NR	15,295
1.00		Total	541900	-	Oper Expense - Other		\$15,295
1.00	16607	Training & Conferences	101000	2310117000	NR	NR	8,558
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$8,558
1.00	14849	Dues & Memberships	101000	2310117000	NR	NR	210
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$210
		Total			EMPLOYMENT STAFFING		\$1,099,530

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.38		Total	510100	-	Salaries and Wages - Regular		\$199,491
1.00	21664	Education/Tuition Reimbursement	101000	2310117000	NR	NR	125,000
1.00	17113	Education/Tuition Reimbursement	101000	2310117000	NR	NR	125,000
2.00		Total	520060	-	Fringe Benefits - Education/Tuition Reimbursement		\$250,000
3.38		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$15,262
3.38		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$11,410
3.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$33,051
3.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,402
3.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$355
3.38		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$53
3.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$721
3.38		Total	521160	-	Fringe Benefits - Life Insurance		\$1,134
1.00	17737	Performance Management Maintenance	101000	2310117000	NR	NR	59,380
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$59,380
1.00	16615	Management Consulting Services	101000	2310117000	NR	NR	4,680
1.00		Total	530910	-	Training Services - On Site		\$4,680
1.00	46	Salary Surveys	101000	2310117000	NR	NR	4,340
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$4,340
1.00	13222	Training Supplies	101000	2310117000	NR	NR	3,500
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,500

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	TRAINING & DEVELOPMENT					<u>\$586,779</u>

MISSION SUPPORT

MH12	COMPENSATION MANAGEMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.42	Total	510100	-	Salaries and Wages - Regular					\$105,845
1.42	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$8,098
1.42	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$6,054
1.45	Total	521110	-	Fringe Benefits - Medical Insurance					\$13,891
1.45	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,430
1.45	Total	521130	-	Fringe Benefits - Vision Insurance					\$149
1.42	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$23
1.45	Total	521150	-	Fringe Benefits - Long-Term Disability					\$303
1.42	Total	521160	-	Fringe Benefits - Life Insurance					\$491
	Total	COMPENSATION MANAGEMENT							\$136,284

MISSION SUPPORT

MH13	EMPLOYEE RELATIONS/EEO				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.62	Total	510100	-	Salaries and Wages - Regular					\$116,250
1.62	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$8,894
1.62	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$6,650
1.65	Total	521110	-	Fringe Benefits - Medical Insurance					\$15,807
1.65	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,627
1.65	Total	521130	-	Fringe Benefits - Vision Insurance					\$170
1.62	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$26
1.65	Total	521150	-	Fringe Benefits - Long-Term Disability					\$345
1.62	Total	521160	-	Fringe Benefits - Life Insurance					\$558
	Total	EMPLOYEE RELATIONS/EEO							\$150,327

MISSION SUPPORT

MH14	ORGANIZATIONAL DEVELOPMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.44	Total	510100	-	Salaries and Wages - Regular					\$32,505
.44	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$2,488
.44	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$1,857
.45	Total	521110	-	Fringe Benefits - Medical Insurance					\$4,311
.45	Total	521120	-	Fringe Benefits - Dental Insurance					\$444
.45	Total	521130	-	Fringe Benefits - Vision Insurance					\$46
.44	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$9
.45	Total	521150	-	Fringe Benefits - Long-Term Disability					\$94
.44	Total	521160	-	Fringe Benefits - Life Insurance					\$152
	Total	ORGANIZATIONAL DEVELOPMENT							\$41,906

MISSION SUPPORT

MI10	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.39	Total	510100 - Salaries and Wages - Regular					\$355,433
4.39	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,191
4.39	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,332
4.48	Total	521110 - Fringe Benefits - Medical Insurance					\$43,978
4.48	Total	521120 - Fringe Benefits - Dental Insurance					\$4,492
4.48	Total	521130 - Fringe Benefits - Vision Insurance					\$472
4.39	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$76
4.48	Total	521150 - Fringe Benefits - Long-Term Disability					\$946
4.39	Total	521160 - Fringe Benefits - Life Insurance					\$1,483
.17	21665	ABAP/Workflow	101000	2210112000	NR	NR	37,550
.17	18912	ABAP/Workflow	101000	2210112000	NR	NR	37,550
.17	19388	BW/Business Intelligence	101000	2210112000	NR	NR	78,171
.17	19389	Financials	101000	2210112000	NR	NR	49,497
.17	18913	HR/Payroll	101000	2210112000	NR	NR	54,896
.17	21666	IT Security Outsourcing	101000	2210112000	NR	NR	19,720
.17	18914	Supply Chain	101000	2210112000	NR	NR	46,084
1.19	Total	530107 - Cont Serv - Computer Consulting Services					\$323,468
.17	18074	SAP Software Maintenance	101000	2210112000	NR	NR	145,124
.17	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$145,124
1.00	15278	Small Office Equipment	101000	1014313000	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	14213	Office Supplies	101000	1014313000	NR	NR	5,000

MISSION SUPPORT

MI10	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$5,000
.17	21054	SECURITY WEAVER	101000	2210112000	NR	NR	7,650
.17		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$7,650
		Total	SAP SOLUTIONS CENTER				\$936,145

MISSION SUPPORT

MI20	IT EXECUTIVE DIRECTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.63	Total	510100 - Salaries and Wages - Regular					\$222,177
2.63	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,996
2.63	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,709
2.68	Total	521110 - Fringe Benefits - Medical Insurance					\$32,919
2.68	Total	521120 - Fringe Benefits - Dental Insurance					\$3,108
2.68	Total	521130 - Fringe Benefits - Vision Insurance					\$278
2.63	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$42
2.68	Total	521150 - Fringe Benefits - Long-Term Disability					\$562
2.63	Total	521160 - Fringe Benefits - Life Insurance					\$864
.17	16962	IT Security Outsourcing	101000	2210112000	NR	NR	17,680
1.00	16961	Forensics	101000	2211113000	NR	NR	3,000
1.17	Total	530107 - Cont Serv - Computer Consulting Services					\$20,680
1.00	15201	Books & Reference Materials	101000	2210112000	NR	NR	200
1.00	15800	Staff Subscriptions	101000	2210112000	NR	NR	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	14403	Office Supplies	101000	2210112000	NR	NR	2,000
1.00	21056	Office Supplies	101000	2211113000	NR	NR	200
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,200
1.00	20899	IT Training	101000	2210112000	NR	NR	45,059
1.00	Total	542000 - Oper Expense - Conference Registrations					\$45,059

MISSION SUPPORT

MI20	IT EXECUTIVE DIRECTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	16428	Business Travel	101000	2210112000	NR	NR	1,000
1.00	21058	Business Travel	101000	2211113000	NR	NR	600
2.00		Total 542100 - Oper Expense - District Travel					\$1,600
1.00	14112	Information Technology Staff Memberships	101000	2210112000	NR	NR	1,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,500
1.00	15209	Freight	101000	2210112000	NR	NR	200
1.00		Total 543800 - Oper Expense - Freight					\$200
		Total IT EXECUTIVE DIRECTION					\$361,194

MISSION SUPPORT

MI21	IT BUSINESS SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.61	Total	510100 - Salaries and Wages - Regular					\$129,725
1.61	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,924
1.61	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,420
1.64	Total	521110 - Fringe Benefits - Medical Insurance					\$15,712
1.64	Total	521120 - Fringe Benefits - Dental Insurance					\$1,618
1.64	Total	521130 - Fringe Benefits - Vision Insurance					\$170
1.61	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
1.64	Total	521150 - Fringe Benefits - Long-Term Disability					\$344
1.61	Total	521160 - Fringe Benefits - Life Insurance					\$553
.17	13195	Copier/Printer Lease	101000	2210112000	NR	NR	57,545
1.00	17819	Toshiba Scanner	101000	2210112000	NR	NR	18,398
1.17	Total	530117 - Cont Serv - Copier Services					\$75,943
1.00	16871	Aviat	101000	2210112000	NR	NR	77,320
.17	16877	BT Conferencing	101000	2210112000	NR	NR	10,710
.17	16870	Cisco Systems Hardware	101000	2210112000	NR	NR	45,122
1.00	17419	Fishnet Security	101000	2210112000	NR	NR	100,000
1.00	16878	Hardware Maintenance - Other	101000	2210112000	NR	NR	172,581
1.00	16873	New/Off Warranty Hardware	101000	2210112000	NR	NR	25,000
1.00	16874	Scalar Hardware	101000	2210112000	NR	NR	38,000
.17	16875	Servers & Storage	101000	2210112000	NR	NR	8,695
.17	16876	Sun Microsystems	101000	2210112000	NR	NR	34,006
5.68	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$511,434
.17	16881	Adobe Software	101000	2210112000	NR	NR	9,706

MISSION SUPPORT

MI21		IT BUSINESS SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.17	16890	Autodesk VIP Program	101000	2210112000	NR	NR	7,755
.17	16898	Autonomy	101000	2210112000	NR	NR	5,629
.17	16885	Cisco Systems	101000	2210112000	NR	NR	14,213
.17	19358	Clearwell Appliance	101000	2210112000	NR	NR	5,560
1.00	20734	Compuquip Zscaler	101000	2210112000	NR	NR	38,000
1.00	16888	Corvil View	101000	2210112000	NR	NR	47,775
.50	16889	DHI GIS Software	101000	2210112000	NR	NR	33,000
1.00	20735	DLT Toad	101000	2210112000	NR	NR	27,243
.17	16891	DSI Software	101000	2210112000	NR	NR	7,529
.17	16892	EMC - Documentum	101000	2210112000	NR	NR	5,725
.33	17421	ESRI Software Maintenance	101000	2210112000	NR	NR	93,222
1.00	16894	Enterprise Management Solutions	101000	2210112000	NR	NR	51,945
1.00	16895	Executive Information Systems	101000	2210112000	NR	NR	37,135
.17	19540	Google Search Engine	101000	2210112000	NR	NR	15,300
.17	16896	Harris Corp	101000	2210112000	NR	NR	13,770
.17	16900	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	123,520
.17	16899	Microsoft Premier Support	101000	2210112000	NR	NR	11,071
.17	16901	NetIQ	101000	2210112000	NR	NR	10,827
.17	16902	New Software Maintenance	101000	2210112000	NR	NR	14,450
.17	19137	Oracle Software Maintenance	101000	2210112000	NR	NR	201,316
.17	17822	Redhat Software Maint	101000	2210112000	NR	NR	3,933
.17	16883	Remedy Software	101000	2210112000	NR	NR	11,109
1.00	16903	Serena Dimension	101000	2210112000	NR	NR	32,590
.17	16905	Software Maintenance - Other	101000	2210112000	NR	NR	132,562
.17	19357	Symantec Antivirus	101000	2210112000	NR	NR	6,339
.17	16884	Symantec Veritas	101000	2210112000	NR	NR	37,316
.17	16897	VMWare	101000	2210112000	NR	NR	10,807
10.23		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$1,009,347
.17	15208	PC Lease	101000	2210112000	NR	NR	176,787
.17		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$176,787
		Total			IT BUSINESS SUPPORT		\$1,939,004

MISSION SUPPORT

MI40	DESKTOP TECHNOLOGY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.88	Total	510100 - Salaries and Wages - Regular					\$203,874
2.88	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,595
2.88	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,661
2.94	Total	521110 - Fringe Benefits - Medical Insurance					\$30,647
2.94	Total	521120 - Fringe Benefits - Dental Insurance					\$3,063
2.94	Total	521130 - Fringe Benefits - Vision Insurance					\$309
2.88	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$49
2.94	Total	521150 - Fringe Benefits - Long-Term Disability					\$621
2.88	Total	521160 - Fringe Benefits - Life Insurance					\$964
1.00	16880	Storage Space	101000	2212114000	NR	NR	4,500
1.00	Total	530100 - Cont Serv - External Provider					\$4,500
1.00	20731	DESKTOP SOFTWARE	101000	2212114000	NR	NR	18,000
1.00	16882	ENTERPRISE DESKTOP SW	101000	2212114000	NR	NR	10,000
1.00	16886	ENTERPRISE SW UPGRADES	101000	2212114000	NR	NR	14,000
3.00	Total	530102 - Cont Serv - Computer Software Licenses					\$42,000
.17	16879	Help Desk Support	101000	2210112000	NR	NR	50,660
1.00	21062	WINDOWS 7	101000	2210112000	NR	NR	48,472
1.17	Total	530107 - Cont Serv - Computer Consulting Services					\$99,132
1.00	14417	Training Materials	101000	2212114000	NR	NR	5,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$5,000

MISSION SUPPORT

MI40	DESKTOP TECHNOLOGY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	14416	Enterprise Parts & Fittings	101000	2212114000	NR	NR	20,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$20,000
1.00	14404	Office Supplies	101000	2212114000	NR	NR	4,230
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,230
1.00	16391	Business Travel	101000	2212114000	NR	NR	3,360
1.00		Total 542100 - Oper Expense - District Travel					\$3,360
1.00	16392	Dues & Memberships	101000	2212114000	NR	NR	2,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	14405	Freight	101000	2212114000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					\$3,000
1.00	20730	ENTERPRISE PRINTERS/PLOTTERS	401000	2212114000	NR	NR	45,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$45,000
		Total DESKTOP TECHNOLOGY					\$495,505

MISSION SUPPORT

MI50	APPLICATION DEVELOPMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
12.30		Total	510100	- Salaries and Wages - Regular					\$1,057,546
12.30		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$80,904
12.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$60,492
12.55		Total	521110	- Fringe Benefits - Medical Insurance					\$123,325
12.55		Total	521120	- Fringe Benefits - Dental Insurance					\$12,573
12.55		Total	521130	- Fringe Benefits - Vision Insurance					\$1,294
12.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$194
12.55		Total	521150	- Fringe Benefits - Long-Term Disability					\$2,627
12.30		Total	521160	- Fringe Benefits - Life Insurance					\$4,213
1.00	21163	Expedition Software Upgrade			101000	2213115000	NR	NR	18,900
1.00	21164	PORTAL FOR ARC GIS			101000	2213115000	NR	NR	6,000
1.00	21166	SOFTWARE AS A SERVICE - AGENDA BUILDER			101000	2213115000	NR	NR	10,800
3.00		Total	530102	- Cont Serv - Computer Software Licenses					\$35,700
1.00	16829	IT Services			101000	2210112000	NR	NR	184,463
1.00	14247	Basemap Parcel Updates			101000	2213115000	NR	NR	16,180
2.00		Total	530107	- Cont Serv - Computer Consulting Services					\$200,643
1.00	13566	Books & Reference Materials			101000	2213115000	NR	NR	485
1.00		Total	541100	- Oper Expense - Books/Subscriptions					\$485
1.00	15250	Office Supplies			101000	2213115000	NR	NR	4,200
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					\$4,200

MISSION SUPPORT

MI50 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16425	Busines Travel	101000	2213115000	NR	NR	1,800
1.00		Total 542100 - Oper Expense - District Travel					\$1,800
1.00	15251	Dues & Memberships	101000	2213115000	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	20324	ORACLE MODERNIZATION 4 DISCOVERER (IRIS)	401000	2210112000	100732	NR	260,000
1.00		Total 580725 - Capital Outlay AUC Internal Software					\$260,000
		Total APPLICATION DEVELOPMENT					\$1,847,796

MISSION SUPPORT

MI60 SYSTEMS ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.49	Total	510100 - Salaries and Wages - Regular					\$380,514
4.49	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,107
4.49	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,765
4.58	Total	521110 - Fringe Benefits - Medical Insurance					\$46,356
4.58	Total	521120 - Fringe Benefits - Dental Insurance					\$4,677
4.58	Total	521130 - Fringe Benefits - Vision Insurance					\$476
4.49	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$73
4.58	Total	521150 - Fringe Benefits - Long-Term Disability					\$963
4.49	Total	521160 - Fringe Benefits - Life Insurance					\$1,543
1.00	15290	Iron Mountain - Offsite Vaulting Program	101000	2212114000	NR	NR	3,800
1.00	Total	530100 - Cont Serv - External Provider					\$3,800
1.00	21063	ORACLE APPLICATION INFRASTRUCTURE	101000	2210112000	NR	NR	86,528
1.00	17420	Alternate Data Center-NAP of the Amer	101000	2212114000	NR	NR	243,018
2.00	Total	530107 - Cont Serv - Computer Consulting Services					\$329,546
1.00	14398	Small Tools - Infrastructure	101000	2212114000	NR	NR	12,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$12,500
1.00	21168	ADIC TAPE CONSOLIDATION REPLACEMENT	401000	2212114000	NR	NR	125,000
1.00	21165	ARCGIS SERVER INFRASTRUCTURE UPGRADE	401000	2212114000	NR	NR	76,250
1.00	21149	DATA DOMAIN BACKUP ENHANCEMENTS	401000	2212114000	NR	NR	188,000

MISSION SUPPORT

MI60	SYSTEMS ADMINISTRATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20733	END OF LIFE SERVER REPLACEMENTS	401000	2212114000	NR	NR	263,700
1.00	21167	GOOGLE EARTH HARDWARE UPGRADE	401000	2212114000	NR	NR	162,400
1.00	20732	STORAGE GROWTH	401000	2212114000	NR	NR	73,800
6.00		Total	589310	- Capital Outlay - Equipment Computer Hardware			\$889,150
		Total	SYSTEMS ADMINISTRATION				\$1,720,470

MISSION SUPPORT

MI61	TELECOMMUNICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.43	Total	510100 - Salaries and Wages - Regular					\$34,522
.43	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,641
.43	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,975
.44	Total	521110 - Fringe Benefits - Medical Insurance					\$4,835
.44	Total	521120 - Fringe Benefits - Dental Insurance					\$474
.44	Total	521130 - Fringe Benefits - Vision Insurance					\$46
.43	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.44	Total	521150 - Fringe Benefits - Long-Term Disability					\$93
.43	Total	521160 - Fringe Benefits - Life Insurance					\$148
1.00	20737	Palm Beach County Network	101000	2212114000	NR	NR	39,300
1.00	Total	530100 - Cont Serv - External Provider					\$39,300
1.00	15213	Telecommunications	101000	2212114000	NR	NR	4,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,000
.17	17577	Cellular Voice & Data	101000	2212114000	NR	NR	42,500
.17	Total	543501 - Oper Expense - Cell Phones					\$42,500
1.00	14196	Direct TV Emergency Management	101000	2212114000	NR	NR	5,000
.17	16666	Internet (T3/DS3)	101000	2212114000	NR	NR	40,800
.17	12509	Local Phone Service	101000	2212114000	NR	NR	51,000
.17	16665	Long Distance	101000	2212114000	NR	NR	14,450
1.00	20736	Paetec Communications	101000	2212114000	NR	NR	32,858
1.00	17809	Satellite Phone Service	101000	2212114000	NR	NR	20,000
1.00	16449	SunCom Service	101000	2212114000	NR	NR	2,000

MISSION SUPPORT

MI61	TELECOMMUNICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.51	Total	543700 - Oper Expense - Utilities					\$166,108
	Total	TELECOMMUNICATIONS					\$296,650

MISSION SUPPORT

MI62	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.31	Total	510100 - Salaries and Wages - Regular					\$494,364
6.31	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$37,819
6.31	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,277
6.44	Total	521110 - Fringe Benefits - Medical Insurance					\$65,411
6.44	Total	521120 - Fringe Benefits - Dental Insurance					\$6,589
6.44	Total	521130 - Fringe Benefits - Vision Insurance					\$666
6.31	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$102
6.44	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,349
6.31	Total	521160 - Fringe Benefits - Life Insurance					\$2,146
1.00	15826	Enterprise Computer Cabling Services	101000	2214116000	NR	NR	20,000
1.00	Total	530100 - Cont Serv - External Provider					\$20,000
1.00	16447	Digital Streaming Service	101000	2212114000	NR	NR	18,000
1.00	16862	Video Teleconferencing Support	101000	2212114000	NR	NR	20,000
1.00	16860	Analog Telephone On-Call Service	101000	2214116000	NR	NR	10,000
3.00	Total	530107 - Cont Serv - Computer Consulting Services					\$48,000
1.00	14162	EOC Support-Maintenance & Repair Svc	101000	2212114000	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	14117	Books & Reference Materials	101000	2214116000	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	14397	Small Tools - Network	101000	2214116000	NR	NR	10,000

MISSION SUPPORT

MI62	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	14399	Uniforms/Safety Shoes	101000	2214116000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$10,500
1.00	15211	Parts & Supplies - Network	101000	2214116000	NR	NR	19,500
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$19,500
1.00	12508	Office Supplies	101000	2214116000	NR	NR	800
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$800
1.00	15214	Audio Visual Supplies	101000	2212114000	NR	NR	8,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	16448	Business Travel	101000	2214116000	NR	NR	3,400
1.00		Total 542100 - Oper Expense - District Travel					\$3,400
1.00	14400	Dues & Memberships	101000	2214116000	NR	NR	800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$800
1.00	13565	Freight	101000	2214116000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					\$3,000
		Total NETWORK SUPPORT					\$756,223

MISSION SUPPORT

MR80	PUBLIC RECORDS & RECORDS MGMT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
3.53	Total	510100	-	Salaries and Wages - Regular					\$181,415
3.53	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$13,880
3.53	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$10,378
3.60	Total	521110	-	Fringe Benefits - Medical Insurance					\$37,584
3.60	Total	521120	-	Fringe Benefits - Dental Insurance					\$3,749
3.60	Total	521130	-	Fringe Benefits - Vision Insurance					\$371
3.53	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$53
3.60	Total	521150	-	Fringe Benefits - Long-Term Disability					\$753
3.53	Total	521160	-	Fringe Benefits - Life Insurance					\$1,119
1.00	15829	Micrographics & Imaging Services			101000	6710247000	NR	NR	40,000
1.00	15828	Offsite Records Storage			101000	6710247000	NR	NR	50,000
1.00	15827	Policy and Procedures Municipal Code-MCC			101000	6710247000	NR	NR	6,000
3.00	Total	530100	-	Cont Serv - External Provider					\$96,000
1.00	16299	Copy Services - Public Records			101000	6710247000	NR	NR	5,000
1.00	Total	530117	-	Cont Serv - Copier Services					\$5,000
1.00	15824	Books / Subscriptions / References			101000	6710247000	NR	NR	280
1.00	Total	541100	-	Oper Expense - Books/Subscriptions					\$280
1.00	15825	Office Supplies			101000	6710247000	NR	NR	700
1.00	Total	541510	-	Oper Expense - Parts,Supp - Office					\$700
	Total	PUBLIC RECORDS & RECORDS MGMT							\$351,282

MISSION SUPPORT

MR81 INTERGOVERNMENTAL PROGRAMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.79		Total	510100	-	Salaries and Wages - Regular		\$206,255
2.79		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$15,777
2.79		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$11,797
2.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$29,779
2.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,972
2.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$293
2.79		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$45
2.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$596
2.79		Total	521160	-	Fringe Benefits - Life Insurance		\$927
1.00	16305	Books / Subscriptions / References	101000	6510243000	NR	NR	250
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$250
1.00	16303	Office Supplies	101000	6510243000	NR	NR	2,000
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$2,000
1.00	19224	Training & Conferences	101000	6510243000	NR	NR	1,350
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$1,350
1.00	16586	Business Travel	101000	6510243000	NR	NR	2,500
1.00		Total	542100	-	Oper Expense - District Travel		\$2,500
1.00	20741	Professional License Class A (PMI-Dabbs)	101000	6510243000	NR	NR	150
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$150

MISSION SUPPORT

MR81 INTERGOVERNMENTAL PROGRAMS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	INTERGOVERNMENTAL PROGRAMS					<u>\$274,691</u>

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.35	Total	510100 - Salaries and Wages - Regular					\$169,210
2.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,943
2.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,680
2.40	Total	521110 - Fringe Benefits - Medical Insurance					\$32,278
2.40	Total	521120 - Fringe Benefits - Dental Insurance					\$2,961
2.40	Total	521130 - Fringe Benefits - Vision Insurance					\$248
2.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$37
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$502
2.35	Total	521160 - Fringe Benefits - Life Insurance					\$769
1.00	14119	Advertising - FAW Notices	101000	6710247000	NR	NR	11,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$11,000
1.00	14116	Books / Subscriptions / References	101000	6710247000	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	14118	Office Supplies	101000	6710247000	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	13731	Meeting Expenses - GB Services	101000	6710247000	NR	NR	8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	16292	Business Travel - District Clerk	101000	6710247000	NR	NR	336
1.00	16290	Business Travel - Governing Board	101000	6710247000	NR	NR	45,000
2.00	Total	542100 - Oper Expense - District Travel					\$45,336

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	14776	Dues & Memberships	101000	6710247000	NR	NR	185	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$185	
		Total	ADMINISTRATION - GB & EXEC					\$295,399

MISSION SUPPORT

MR83	ADMINISTRATION - WRAC		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.74	Total	510100 - Salaries and Wages - Regular					\$79,391
.74	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,073
.74	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,540
.75	Total	521110 - Fringe Benefits - Medical Insurance					\$11,828
.75	Total	521120 - Fringe Benefits - Dental Insurance					\$1,037
.75	Total	521130 - Fringe Benefits - Vision Insurance					\$77
.74	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$157
.74	Total	521160 - Fringe Benefits - Life Insurance					\$253
1.00	14775	Meeting Expenses - WRAC	101000	6010230000	NR	NR	8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$8,000
	Total	ADMINISTRATION - WRAC					\$111,368

MISSION SUPPORT

MR91 INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
10.14	Total	510100 - Salaries and Wages - Regular					\$856,170	
10.14	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$65,498	
10.14	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$48,974	
10.35	Total	521110 - Fringe Benefits - Medical Insurance					\$131,346	
10.35	Total	521120 - Fringe Benefits - Dental Insurance					\$12,268	
10.35	Total	521130 - Fringe Benefits - Vision Insurance					\$1,065	
10.14	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$163	
10.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,163	
10.14	Total	521160 - Fringe Benefits - Life Insurance					\$3,475	
1.00	16342	External Education Outreach & Pub Info	202000	6510243000	NR	NR	22,500	
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$22,500	
	Total	INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS						\$1,143,622

MISSION SUPPORT

MR92	OMBUDSMAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.25	Total	510100 - Salaries and Wages - Regular					\$26,463
.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,025
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,514
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$3,943
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$346
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$26
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160 - Fringe Benefits - Life Insurance					\$85
1.00	16297	Business Travel	101000	6010230000	NR	NR	380
1.00	Total	542100 - Oper Expense - District Travel					\$380
	Total	OMBUDSMAN					\$34,838

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.25	Total	510100 - Salaries and Wages - Regular					\$883,009
12.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$67,552
12.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$50,509
12.50	Total	521110 - Fringe Benefits - Medical Insurance					\$125,941
12.50	Total	521120 - Fringe Benefits - Dental Insurance					\$12,722
12.50	Total	521130 - Fringe Benefits - Vision Insurance					\$1,287
12.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$197
12.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,613
12.25	Total	521160 - Fringe Benefits - Life Insurance					\$4,144
1.00	17881	Media Tracking	101000	6310241000	NR	NR	5,000
1.00	16166	Production Services	101000	6310241000	NR	NR	2,500
1.00	15849	Translation Services	101000	6310241000	NR	NR	25,000
3.00	Total	530100 - Cont Serv - External Provider					\$32,500
1.00	186	Photographic Services	101000	6310241000	NR	NR	3,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$3,000
1.00	18	Maintenance & Repair - Other Equipment	101000	6310241000	NR	NR	1,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,500
1.00	41	Printing Materials	101000	6310241000	NR	NR	14,000
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$14,000
1.00	14349	Office Supplies	101000	6310241000	NR	NR	2,700

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$2,700	
1.00	16293	Business Travel	101000	6310241000	NR	NR	500	
1.00		Total	542100	-	Oper Expense - District Travel		\$500	
		Total	PUBLIC INFORMATION & MEDIA					\$1,202,174

MISSION SUPPORT

MR96 STATE COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.27	Total	510100 - Salaries and Wages - Regular					\$94,384
1.27	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,221
1.27	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,399
1.30	Total	521110 - Fringe Benefits - Medical Insurance					\$14,311
1.30	Total	521120 - Fringe Benefits - Dental Insurance					\$1,401
1.30	Total	521130 - Fringe Benefits - Vision Insurance					\$134
1.27	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$20
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$272
1.27	Total	521160 - Fringe Benefits - Life Insurance					\$440
1.00	17010	Lobby Tools	101000	6010230000	NR	NR	3,550
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,550
1.00	14120	State Aide (Subscriptions)	101000	6010230000	NR	NR	125
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$125
1.00	16294	Business Travel	101000	6010230000	NR	NR	7,500
1.00	Total	542100 - Oper Expense - District Travel					\$7,500
1.00	20742	Class A Membership (FAPL-Barnett)	101000	3310139000	NR	NR	100
1.00	15207	Dues & Memberships	101000	6010230000	NR	NR	360
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$460
	Total	STATE COORDINATION					\$135,217

MISSION SUPPORT

MR97 FEDERAL & TRIBAL AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$17,587
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,345
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,006
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,916
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$197
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$68
	Total	FEDERAL & TRIBAL AFFAIRS					\$22,185

MISSION SUPPORT

MS10	EMERGENCY MANAGEMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.65		Total	510100	- Salaries and Wages - Regular					\$202,454
2.65		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$15,489
2.65		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$11,581
2.70		Total	521110	- Fringe Benefits - Medical Insurance					\$32,057
2.70		Total	521120	- Fringe Benefits - Dental Insurance					\$3,059
2.70		Total	521130	- Fringe Benefits - Vision Insurance					\$278
2.65		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$42
2.70		Total	521150	- Fringe Benefits - Long-Term Disability					\$564
2.65		Total	521160	- Fringe Benefits - Life Insurance					\$880
1.00	21000	EOC Supplies			101000	2011107000	NR	NR	2,000
1.00	13543	Office Supplies			101000	2011107000	NR	NR	2,000
2.00		Total	541500	- Oper Expense - Parts and Supplies					\$4,000
1.00	16664	EM-Training & Conference			101000	2011107000	NR	NR	350
1.00	16603	Training & Conferences			101000	2011107000	NR	NR	1,573
2.00		Total	542000	- Oper Expense - Conference Registrations					\$1,923
1.00	16663	Business Travel			101000	2011107000	NR	NR	2,420
1.00	16347	EM - Business Travel			101000	2011107000	NR	NR	1,400
2.00		Total	542100	- Oper Expense - District Travel					\$3,820
1.00	16662	EM - Dues & Memberships			101000	2011107000	NR	NR	700
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees					\$700
		Total	EMERGENCY MANAGEMENT						\$276,847

MISSION SUPPORT

MS20	SAFETY MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.25	Total	510100 - Salaries and Wages - Regular					\$144,318
2.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,040
2.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,256
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$22,034
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,268
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$237
2.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$481
2.25	Total	521160 - Fringe Benefits - Life Insurance					\$763
1.00	17029	Safety Electronic Monitoring Equip.	601000	2011107000	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	17030	Industrial Hygiene Services	601000	2011107000	NR	NR	5,000
1.00	Total	530900 - Cont Serv - Professional					\$5,000
1.00	17034	Books & Reference Materials	601000	2011107000	NR	NR	200
1.00	17033	Na'tl Safety Council - DDC (Lease)	601000	2011107000	NR	NR	450
1.00	17032	Nat'l Fire Protection Assn - FPA Codes	601000	2011107000	NR	NR	975
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,625
1.00	17035	Safety Shoes	601000	2011107000	NR	NR	150
1.00	17036	Small Tools/Equip/Gauges	601000	2011107000	NR	NR	350
1.00	17037	VeriPro Hearing Protect FI't Testing Sys	601000	2011107000	NR	NR	3,000
3.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,500

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17067	Safety Dues/Memberships	601000	2011107000	NR	NR	1,600
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$1,600
1.00	17068	Professional Licenses	601000	2011107000	NR	NR	3,500
1.00		Total	542400	- Oper Expense - Professional Licenses			\$3,500
		Total		SAFETY MANAGEMENT			\$208,258

MISSION SUPPORT

MS30	SECURITY MANAGEMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.96		Total	510100	- Salaries and Wages - Regular					\$131,845
1.96		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$10,087
1.96		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$7,541
2.00		Total	521110	- Fringe Benefits - Medical Insurance					\$19,160
2.00		Total	521120	- Fringe Benefits - Dental Insurance					\$1,972
2.00		Total	521130	- Fringe Benefits - Vision Insurance					\$206
1.96		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$32
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$418
1.96		Total	521160	- Fringe Benefits - Life Insurance					\$676
1.00	15832	Security - Dist. Security Systems	101000	2111109200	NR	NR			16,125
1.00	15833	Security - District Access Control	101000	2111109200	NR	NR			13,312
2.00		Total	530100	- Cont Serv - External Provider					\$29,437
1.00	15184	Dist. Locksmith Services	101000	2111109200	NR	NR			11,250
1.00	15181	Security - Dist CCTV Maint	101000	2111109200	NR	NR			16,125
1.00	15183	Security - Dist Intrusion Alarm Maint	101000	2111109200	NR	NR			13,312
1.00	15841	Security - District Gate Maintenance	101000	2111109200	NR	NR			11,250
1.00	15182	Security - HQ Security Sytems Maint	101000	2111109200	NR	NR			22,500
1.00	17028	Security - Picture Perfect System Maint.	101000	2111109200	NR	NR			16,875
6.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$91,312
1.00	20751	Install Security Cameras HQ Fuel Tanks	101000	2111109200	NR	NR			5,000
1.00	15186	Security - Special Security Guard Svcs.	101000	2111109200	NR	NR			8,445
1.00	15185	Security Guard Contract	101000	2111109200	NR	NR			171,000
3.00		Total	531100	- Cont Serv - General Maintenance					\$184,445

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15188	Security - Maint & Repair Supplies	101000	2111109200	NR	NR	2,250
1.00	15187	Security - Parts & Fittings	101000	2111109200	NR	NR	14,727
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$16,977
1.00	19473	Security - Office Supplies	101000	2111109200	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	20901	Life cycle replacements Security DVR's	401000	2111109200	NR	NR	7,500
1.00		Total 589300 - Capital Outlay - Equipment					\$7,500
		Total SECURITY MANAGEMENT					\$503,608

WATER SUPPLY

DA01	WATER SUPPLY PLAN DEVELOPMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
11.56		Total	510100	-	Salaries and Wages - Regular		\$905,697	
11.56		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$69,285	
11.56		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$51,802	
11.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$115,211	
11.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$11,777	
11.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,218	
11.56		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$189	
11.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,468	
11.56		Total	521160	-	Fringe Benefits - Life Insurance		\$3,971	
1.00	18079	Dues & Memberships	101000	4315450000	NR	NR	1,601	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$1,601	
		Total	WATER SUPPLY PLAN DEVELOPMENT					\$1,163,219

WATER SUPPLY

DA02	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
4.02	Total	510100 - Salaries and Wages - Regular					\$293,562
4.02	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,456
4.02	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,792
4.10	Total	521110 - Fringe Benefits - Medical Insurance					\$45,469
4.10	Total	521120 - Fringe Benefits - Dental Insurance					\$4,440
4.10	Total	521130 - Fringe Benefits - Vision Insurance					\$423
4.02	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$67
4.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$857
4.02	Total	521160 - Fringe Benefits - Life Insurance					\$1,380
	Total	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS					\$385,446

WATER SUPPLY

DA03	CENTRAL FLORIDA WATER INITIATIVE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.30		Total	510100	-	Salaries and Wages - Regular		\$215,626	
2.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$16,497	
2.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$12,333	
2.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$26,846	
2.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,597	
2.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$241	
2.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$38	
2.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$491	
2.30		Total	521160	-	Fringe Benefits - Life Insurance		\$797	
1.00	20369	CFWI Modeling	202000	3210136000	100557	NR	200,000	
1.00	21095	CFWI-STOPR	202000	4310156000	100557	NR	465,000	
1.00	20368	Central FL Water Initiative Facilitator	202000	4315450000	100557	NR	25,000	
3.00		Total	530900	-	Cont Serv - Professional		\$690,000	
		Total	CENTRAL FLORIDA WATER INITIATIVE					\$965,466

WATER SUPPLY

DA04 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$16,115
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,233
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$922
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,154
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$276
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$67
	Total	TECHNICAL ASSISTANCE TO LOCAL GOVT					\$21,833

WATER SUPPLY

DB01	WATER SUPPLY PLAN IMPLEMENTATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.97		Total	510100	-	Salaries and Wages - Regular		\$335,712	
3.97		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$25,682	
3.97		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$19,202	
4.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$41,585	
4.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,172	
4.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$418	
3.97		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$63	
4.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$849	
3.97		Total	521160	-	Fringe Benefits - Life Insurance		\$1,365	
1.00	17182	Office Supplies	101000	4315450000	NR	NR	750	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$750	
1.00	20728	Training & Conferences	101000	4315450000	NR	NR	3,000	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$3,000	
1.00	20720	District Business Travel	101000	4315450000	NR	NR	1,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$1,000	
1.00	15715	Professional Licenses	101000	4315450000	NR	NR	500	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$500	
		Total	WATER SUPPLY PLAN IMPLEMENTATION					\$434,298

WATER SUPPLY

DC01	WATER RESERVATIONS - KISSIMMEE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.25	Total	510100	-	Salaries and Wages - Regular					\$27,139
.25	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$2,077
.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$1,553
.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,395
.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$247
.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$25
.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160	-	Fringe Benefits - Life Insurance					\$84
	Total	WATER RESERVATIONS - KISSIMMEE							\$33,574

WATER SUPPLY

DC04	CENTRAL FL COORDINATION AREA RULEMAKING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.59	Total	510100	-	Salaries and Wages - Regular					\$44,727
.59	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$3,422
.59	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,559
.60	Total	521110	-	Fringe Benefits - Medical Insurance					\$5,748
.60	Total	521120	-	Fringe Benefits - Dental Insurance					\$592
.60	Total	521130	-	Fringe Benefits - Vision Insurance					\$62
.59	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$9
.60	Total	521150	-	Fringe Benefits - Long-Term Disability					\$125
.59	Total	521160	-	Fringe Benefits - Life Insurance					\$202
	Total	CENTRAL FL COORDINATION AREA RULEMAKING							\$57,446

WATER SUPPLY

DC09	MFL WATER RESERVATION RULES STATUS						Grant	Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
5.10	Total	510100 - Salaries and Wages - Regular					\$447,023	
5.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,199	
5.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,570	
5.20	Total	521110 - Fringe Benefits - Medical Insurance					\$51,674	
5.20	Total	521120 - Fringe Benefits - Dental Insurance					\$5,247	
5.20	Total	521130 - Fringe Benefits - Vision Insurance					\$535	
5.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$85	
5.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,090	
5.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,760	
1.00	20666	Caloos MFL Update-Benthic Macrofauna	101000	4411161000	100756	NR	5,000	
1.00	20667	Caloos MFL Update-Oyster Predation	101000	4411161000	100756	NR	60,000	
1.00	20668	Caloos MFL Update-Quantifying Tapegrass	101000	4411161000	100756	NR	55,000	
3.00	Total	530100 - Cont Serv - External Provider					\$120,000	
1.00	19776	Caloosahatchee Tidal Basin Monitoring	101000	4411161000	100756	58	64,815	
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$64,815	
	Total	MFL WATER RESERVATION RULES STATUS					\$751,998	

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.68	Total	510100 - Salaries and Wages - Regular					\$246,650
3.68	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,868
3.68	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,108
3.75	Total	521110 - Fringe Benefits - Medical Insurance					\$37,163
3.75	Total	521120 - Fringe Benefits - Dental Insurance					\$3,777
3.75	Total	521130 - Fringe Benefits - Vision Insurance					\$388
3.68	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$785
3.68	Total	521160 - Fringe Benefits - Life Insurance					\$1,266
1.00	19498	BCB Urban Mobile Irrigation Lab	203000	6180238000	100513	NR	55,000
1.00	21080	Florida Automated Weather Network (FAWN)	101000	6510243000	100721	NR	50,000
1.00	20373	Water Conservation	101000	6510243000	NR	NR	250,000
3.00	Total	545000 - Oper Expense - Interagency Local					\$355,000
	Total	REGULATORY INITIATIVES					\$678,063

WATER SUPPLY

DD08	WC- OUTREACH, EDUCATION & MARKETING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.30	Total	510100 - Salaries and Wages - Regular					\$156,014	
2.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,936	
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,924	
2.35	Total	521110 - Fringe Benefits - Medical Insurance					\$23,751	
2.35	Total	521120 - Fringe Benefits - Dental Insurance					\$2,399	
2.35	Total	521130 - Fringe Benefits - Vision Insurance					\$243	
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38	
2.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$493	
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$774	
1.00	21590	Great Water Odyssey	214000	6310241000	NR	NR	15,000	
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$15,000	
1.00	19504	Water Symposium	203000	6180238000	NR	NR	5,000	
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$5,000	
	Total	WC- OUTREACH, EDUCATION & MARKETING						\$224,572

WATER SUPPLY

DE01	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.88	Total	510100 - Salaries and Wages - Regular					\$62,426	
.88	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,775	
.88	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,571	
.90	Total	521110 - Fringe Benefits - Medical Insurance					\$9,241	
.90	Total	521120 - Fringe Benefits - Dental Insurance					\$928	
.90	Total	521130 - Fringe Benefits - Vision Insurance					\$92	
.88	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15	
.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$188	
.88	Total	521160 - Fringe Benefits - Life Insurance					\$304	
1.00	20372	AWS/Water Conservation	101000	6510243000	100722	NR	1,600,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$1,600,000	
	Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE						\$1,681,540

WATER SUPPLY

DE02	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.29	Total	510100 - Salaries and Wages - Regular					\$26,016	
.29	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,990	
.29	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,488	
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,874	
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$296	
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$31	
.29	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5	
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63	
.29	Total	521160 - Fringe Benefits - Life Insurance					\$102	
1.00	21223	BCB AWS Projects	203000	6180238000	100559	NR	1,059,485	
1.00	19495	BCB AWS Projects	203000	6180238000	100559	NR	148,515	
2.00	Total	545000 - Oper Expense - Interagency Local					\$1,208,000	
	Total	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN						\$1,240,865

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
12.79		Total	510100	- Salaries and Wages - Regular					\$868,702
12.79		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$66,455
12.79		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$49,689
13.05		Total	521110	- Fringe Benefits - Medical Insurance					\$128,734
13.05		Total	521120	- Fringe Benefits - Dental Insurance					\$13,106
13.05		Total	521130	- Fringe Benefits - Vision Insurance					\$1,352
12.79		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$197
13.05		Total	521150	- Fringe Benefits - Long-Term Disability					\$2,735
12.79		Total	521160	- Fringe Benefits - Life Insurance					\$4,269
1.00	18091	Geophysical Logging			101000	4314189000	NR	NR	20,000
1.00	18092	Hydrogeologic Database Improvements			101000	4314189000	NR	NR	15,000
1.00	18093	Monthly GW Level Measurements			101000	4314189000	NR	NR	19,800
1.00	19521	GW RTU Maintenance / Repair			101000	5511184600	NR	NR	34,090
4.00		Total	530100	- Cont Serv - External Provider					\$88,890
1.00	17849	GW Model Peer Reviews - LWC and LKB			101000	4314189000	NR	NR	75,000
1.00		Total	530900	- Cont Serv - Professional					\$75,000
1.00	17174	Maps			101000	4314189000	NR	NR	200
1.00		Total	541000	- Oper Expense - Maps and Blueprints					\$200
1.00	17175	Books / Subscriptions / References			101000	4314189000	NR	NR	250
1.00		Total	541100	- Oper Expense - Books/Subscriptions					\$250

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	18089	Emergency Wellhead Repairs	101000	4314189000	NR	NR	50,000
1.00	18090	Parts & Supplies - Field Equipment	101000	4314189000	NR	NR	25,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					<u>\$75,000</u>
1.00	17176	Office Supplies	101000	4314189000	NR	NR	1,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>\$1,500</u>
1.00	19223	Training & Conferences	101000	4314189000	NR	NR	3,000
1.00		Total 542000 - Oper Expense - Conference Registrations					<u>\$3,000</u>
1.00	19204	Professional Licenses	101000	4314189000	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					<u>\$260</u>
1.00	19450	FTL USGS GW CORE NETWORK	101000	5511184100	NR	NR	313,002
1.00	19451	ORL USGS GW CORE NETWORK	101000	5511184100	NR	NR	95,380
1.00	19456	ORL USGS SW CORE NETWORK	101000	5511184100	NR	NR	122,850
3.00		Total 545020 - Oper Expense - Interagency Federal Matching					<u>\$531,232</u>
1.00	19263	Technical Review - FPL	101000	4314189000	NR	NR	50,000
1.00		Total 545050 - Oper Expense - Interagency Private Univ					<u>\$50,000</u>
		Total HYDROGEOLOGIC DATA GATHERING					<u>\$1,960,571</u>

WATER SUPPLY

DF05	INTER-DISTRICT EVALUATION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
5.44	Total	510100 - Salaries and Wages - Regular					\$403,494
5.44	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,869
5.44	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,079
5.55	Total	521110 - Fringe Benefits - Medical Insurance					\$54,407
5.55	Total	521120 - Fringe Benefits - Dental Insurance					\$5,554
5.55	Total	521130 - Fringe Benefits - Vision Insurance					\$574
5.44	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$88
5.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,162
5.44	Total	521160 - Fringe Benefits - Life Insurance					\$1,867
1.00	21663	LFA Exploratory Well Site E	202000	4314189000	100618	NR	241,048
1.00	Total	530900 - Cont Serv - Professional					\$241,048
1.00	20721	District Business Travel	202000	4315450000	100618	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	21609	LFA Exploratory Well Site E Equip	402000	4314189000	100618	NR	20,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$20,000
	Total	INTER-DISTRICT EVALUATION					\$783,142

WATER SUPPLY

DF06	S MIAMI-DADE HYDROLOGIC ANALYSIS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.57		Total	510100	-	Salaries and Wages - Regular		\$131,529	
1.57		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$10,061	
1.57		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,524	
1.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,566	
1.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,658	
1.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$165	
1.57		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$27	
1.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$336	
1.57		Total	521160	-	Fringe Benefits - Life Insurance		\$541	
1.00	21083	3D Hydro Model	101000	4314189000	NR	NR	150,000	
1.00		Total	530900	-	Cont Serv - Professional		\$150,000	
		Total	S MIAMI-DADE HYDROLOGIC ANALYSIS					\$318,407

WATER SUPPLY

DF07	POST-PROCESSING MODEL RUN				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.93	Total	510100	-	Salaries and Wages - Regular					\$67,928
.93	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$5,197
.93	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$3,886
.95	Total	521110	-	Fringe Benefits - Medical Insurance					\$9,101
.95	Total	521120	-	Fringe Benefits - Dental Insurance					\$937
.95	Total	521130	-	Fringe Benefits - Vision Insurance					\$98
.93	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$15
.95	Total	521150	-	Fringe Benefits - Long-Term Disability					\$198
.93	Total	521160	-	Fringe Benefits - Life Insurance					\$322
	Total	POST-PROCESSING MODEL RUN							\$87,682

WATER SUPPLY

DZ00		INTERGOVERNMENTAL SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.67		Total	510100	-	Salaries and Wages - Regular		\$188,705	
1.67		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$14,435	
1.67		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$10,795	
1.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$21,549	
1.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,015	
1.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$176	
1.67		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$28	
1.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$355	
1.67		Total	521160	-	Fringe Benefits - Life Insurance		\$573	
.25	20343	Unemployment Compensation Insurance	202000	2310117000	NR	NR	37,537	
.75	20343	Unemployment Compensation Insurance	101000	2310117000	NR	NR	112,612	
1.00		Total	541860	-	Oper Expense - Unemployment Tax		\$150,149	
.21	17446	Medical Claims Paid	602000	2114308300	NR	NR	4,053,977	
.21	20943	Retirees' Healthcare Insurance	602001	2114308300	NR	NR	273,000	
.42		Total	590100	-	ISF- Medical Claims Paid		\$4,326,977	
.21	17447	Dental Claims Paid	602000	2114308300	NR	NR	446,291	
.21		Total	590110	-	ISF - Dental Claims Paid		\$446,291	
.21	17448	Vision Claims Paid	602000	2114308300	NR	NR	62,698	
.21		Total	590120	-	ISF - Vision Claims Paid		\$62,698	
.21	17449	Administrator Fees Paid	602000	2114308300	NR	NR	471,450	

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.21		Total	590160	-	ISF - Administrator Fees Paid		\$471,450	
.21	17450	Actuarial Service Fees Paid	602000	2114308300	NR	NR	3,150	
.21		Total	590170	-	ISF - Actuarial Service Fees Paid		\$3,150	
		Total	INTERGOVERNMENTAL SUPPORT					\$5,699,346

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
62.30	Total	510100 - Salaries and Wages - Regular					\$3,969,114
62.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$303,644
62.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$227,042
63.57	Total	521110 - Fringe Benefits - Medical Insurance					\$636,058
63.57	Total	521120 - Fringe Benefits - Dental Insurance					\$64,423
63.57	Total	521130 - Fringe Benefits - Vision Insurance					\$6,545
62.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$962
63.57	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,289
62.30	Total	521160 - Fringe Benefits - Life Insurance					\$20,174
1.00	17875	Scanning - Large Volume	101000	4213153000	NR	NR	65,000
1.00	20653	Turbidity Samples	101000	4216330000	NR	NR	500
2.00	Total	530100 - Cont Serv - External Provider					\$65,500
.67	226	Advertising - Legal Ads	101000	4213153000	NR	NR	30,150
.67	Total	530105 - Cont Serv - Advertising Services					\$30,150
.37	232	Aircraft Maintenance	101000	2110108500	NR	NR	33,300
1.00	14233	Maintenance & Repair - Other Equipment	101000	4216330000	NR	NR	1,500
1.37	Total	530600 - Cont Serv - Maintenance and Repairs					\$34,800
1.00	15120	BART Maintenance	101000	2110108500	NR	NR	2,250
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,250
1.00	17876	Contract Staff Application Processing	101000	4213153000	NR	NR	39,125

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 531000 - Cont Serv - Temporary Staff					\$39,125
.35	12476	Aircraft Fuel	101000	2110108500	NR	NR	130,200
.35		Total 540030 - Oper Expense - Inventory Other Fuels					\$130,200
1.00	13549	Maps	101000	4216330000	NR	NR	300
1.00	14308	Aerial Photography and Maps - Okee	101000	4217331000	NR	NR	50
2.00		Total 541000 - Oper Expense - Maps and Blueprints					\$350
.50	15147	XM Satellite Renewal	101000	2110108500	NR	NR	900
1.00	19194	Books / Subscriptions / References	101000	4211151000	NR	NR	560
1.00	227	Books / Subscriptions / References	101000	4213153000	NR	NR	200
1.00	14103	Books / Subscriptions / References	101000	4216330000	NR	NR	350
1.00	14309	Books / Subscriptions / References -Okee	101000	4217331000	NR	NR	50
4.50		Total 541100 - Oper Expense - Books/Subscriptions					\$2,060
.75	242	Uniforms	101000	2110108500	NR	NR	1,500
1.00	198	Small Tools & Equipment	101000	4211151000	NR	NR	1,000
1.00	230	Small Tools & Equipment	101000	4213153000	NR	NR	250
1.00	13552	Small Tools & Equipment	101000	4216330000	NR	NR	2,000
1.00	12515	Safety Equipment - Okee	101000	4217331000	NR	NR	300
1.00	19202	Small Tools & Equipment - Okee	101000	4217331000	NR	NR	150
1.00	101	Small Tools & Equipment	101000	4218332000	NR	NR	400
6.75		Total 541400 - Oper Expense - Tools and Equipment					\$5,600
.50	12478	Parts, Supplies - Other Equip	101000	2110108500	NR	NR	52,800
.50	20766	Parts, Supplies - Other Equipment	101000	2110108500	NR	NR	271,250
1.00	228	Parts & Supplies - Other Equipment	101000	4213153000	NR	NR	800
1.00	210	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR	800
1.00	95	Parts & Supplies - Field Equipment	101000	4218332000	NR	NR	800
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$326,450
1.00	15655	Parts & Supplies - Laboratory	101000	4218332000	NR	NR	200
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$200

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13551	Parts & Supplies - Photographic	101000	4216330000	NR	NR	700
1.00	97	Parts & Supplies - Photographic	101000	4218332000	NR	NR	220
2.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$920
1.00	197	Office Supplies	101000	4211151000	NR	NR	2,500
1.00	229	Office Supplies	101000	4213153000	NR	NR	7,500
1.00	130	Office Supplies	101000	4216330000	NR	NR	2,500
1.00	14310	Office Supplies - Okee	101000	4217331000	NR	NR	2,500
1.00	100	Office Supplies	101000	4218332000	NR	NR	2,800
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$17,800
1.00	15150	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	280
1.00		Total 541900 - Oper Expense - Other					\$280
1.00	16311	Business Travel - Pilot Duty	101000	2110108500	NR	NR	1,345
1.00	16157	Bussiness Travel	101000	4211151000	NR	NR	2,575
1.00	16171	Business Travel - Okee	101000	4217331000	NR	NR	500
1.00	16221	Business Travel	101000	4218332000	NR	NR	740
4.00		Total 542100 - Oper Expense - District Travel					\$5,160
.35	15149	K/A-Helicopter Recurrent Trng	101000	2110108500	NR	NR	8,750
.35		Total 542400 - Oper Expense - Professional Licenses					\$8,750
1.00	15291	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	13,000
1.00		Total 543300 - Oper Expense - Other Fees					\$13,000
1.00	14258	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	15,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$15,000
1.00	16277	Postage	101000	4216330000	NR	NR	8,000
1.00	19201	Postage - Okee	101000	4217331000	NR	NR	2,000
1.00	89	Postage	101000	4218332000	NR	NR	1,550
3.00		Total 543600 - Oper Expense - Postage					\$11,550

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	ENVIRONMENTAL RESOURCE PERMITTING					<u>\$5,950,396</u>

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
33.01	Total	510100 - Salaries and Wages - Regular					\$2,374,943
33.01	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$181,683
33.01	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$135,846
33.68	Total	521110 - Fringe Benefits - Medical Insurance					\$329,464
33.68	Total	521120 - Fringe Benefits - Dental Insurance					\$33,646
33.68	Total	521130 - Fringe Benefits - Vision Insurance					\$3,468
33.01	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$534
33.68	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,039
33.01	Total	521160 - Fringe Benefits - Life Insurance					\$11,246
1.00	21068	North Oaks Mitigation #10753	211000	4216330000	NR	NR	105,000
1.00	Total	530100 - Cont Serv - External Provider					\$105,000
1.00	173	Small Tools & Equipment	101000	4212152000	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$750
1.00	172	Parts & Supplies - Other Equipment	101000	4212152000	NR	NR	2,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,000
1.00	18080	Office Supplies	101000	4212152000	NR	NR	3,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	16164	Business Travel	101000	4212152000	NR	NR	4,669
1.00	Total	542100 - Oper Expense - District Travel					\$4,669

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE					<u>\$3,193,288</u>

REGULATION

HA05 ERP AG TEAM TECHNICAL ASSISTANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.35	Total	510100 - Salaries and Wages - Regular					\$534,450
7.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,886
7.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,572
7.50	Total	521110 - Fringe Benefits - Medical Insurance					\$74,326
7.50	Total	521120 - Fringe Benefits - Dental Insurance					\$7,552
7.50	Total	521130 - Fringe Benefits - Vision Insurance					\$772
7.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$114
7.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,567
7.35	Total	521160 - Fringe Benefits - Life Insurance					\$2,500
	Total	ERP AG TEAM TECHNICAL ASSISTANCE					\$692,739

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
49.29	Total	510100 - Salaries and Wages - Regular					\$3,105,545
49.29	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$237,572
49.29	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$177,637
50.30	Total	521110 - Fringe Benefits - Medical Insurance					\$491,160
50.30	Total	521120 - Fringe Benefits - Dental Insurance					\$50,186
50.30	Total	521130 - Fringe Benefits - Vision Insurance					\$5,179
49.29	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$759
50.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,507
49.29	Total	521160 - Fringe Benefits - Life Insurance					\$16,193
.33	226	Advertising - Legal Ads	101000	4213153000	NR	NR	14,850
.33	Total	530105 - Cont Serv - Advertising Services					\$14,850
1.00	17879	Contract Staff - Permit Records Mgmt	101000	4213153000	NR	NR	32,400
1.00	Total	531000 - Cont Serv - Temporary Staff					\$32,400
1.00	17177	Maps	101000	4311157000	NR	NR	250
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$250
1.00	17178	Small Tools & Equipment	101000	4311157000	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	17179	Office Supplies	101000	4311157000	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17180	Business Travel	101000	4311157000	NR	NR	3,000
1.00		Total	542100	- Oper Expense - District Travel			\$3,000
		Total		WATER USE PERMITTING			\$4,147,738

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.76	Total	510100 - Salaries and Wages - Regular					\$1,009,792
16.76	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$77,250
16.76	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$57,763
17.10	Total	521110 - Fringe Benefits - Medical Insurance					\$165,056
17.10	Total	521120 - Fringe Benefits - Dental Insurance					\$16,941
17.10	Total	521130 - Fringe Benefits - Vision Insurance					\$1,762
16.76	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$269
17.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,575
16.76	Total	521160 - Fringe Benefits - Life Insurance					\$5,680
1.00	17878	WU Compliance Temp Staff - Data Entry	101000	4311157000	NR	NR	40,000
1.00	Total	531000 - Cont Serv - Temporary Staff					\$40,000
1.00	18155	Office Supplies	101000	4311157000	NR	NR	400
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$400
	Total	WATER USE COMPLIANCE					\$1,378,488

REGULATION

HB05 WU AG TEAM TECHNICAL ASSISTANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.37	Total	510100 - Salaries and Wages - Regular					\$87,252
1.37	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,673
1.37	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,989
1.40	Total	521110 - Fringe Benefits - Medical Insurance					\$14,031
1.40	Total	521120 - Fringe Benefits - Dental Insurance					\$1,421
1.40	Total	521130 - Fringe Benefits - Vision Insurance					\$144
1.37	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$24
1.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$294
1.37	Total	521160 - Fringe Benefits - Life Insurance					\$460
	Total	WU AG TEAM TECHNICAL ASSISTANCE					\$115,288

REGULATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.08		Total 510100 - Salaries and Wages - Regular					\$632,697
6.08		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$48,402
6.08		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$36,190
6.20		Total 521110 - Fringe Benefits - Medical Insurance					\$69,485
6.20		Total 521120 - Fringe Benefits - Dental Insurance					\$6,760
6.20		Total 521130 - Fringe Benefits - Vision Insurance					\$636
6.08		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$97
6.20		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,294
6.08		Total 521160 - Fringe Benefits - Life Insurance					\$2,024
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$104,758
.13	15894	Claims Handling Fee	601000	2114308300	NR	NR	12,543
.13	16429	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	1,300
.13	15846	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	2,340
.39		Total 530100 - Cont Serv - External Provider					\$16,183
1.00	13	Physicals -Level A-1 (Reg)	601000	2114308300	NR	NR	5,625
1.00		Total 530900 - Cont Serv - Professional					\$5,625
1.00	200	Office Supplies	101000	4210150000	NR	NR	3,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,500
.13	16418	Helicopter Insurance	601000	2114308300	NR	NR	26,000
.13		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$26,000

REGULATION

REGULATION SUPPORT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.39	20341	Unemployment Compensation Insurance	202000	2310117000	NR	NR	72,501
.21	17114	Unemployment Compensation Insurance	101000	2310117000	NR	NR	36,750
.61	20341	Unemployment Compensation Insurance	101000	2310117000	NR	NR	113,399
1.21		Total 541860 - Oper Expense - Unemployment Tax					\$222,650
1.00	199	Meeting - Rulemaking Workshops	101000	4210150000	NR	NR	1,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$1,000
1.00	19219	Training & Conferences	101000	4210150000	NR	NR	9,000
1.00		Total 542000 - Oper Expense - Conference Registrations					\$9,000
1.00	16162	Business Travel	101000	4210150000	NR	NR	3,000
1.00		Total 542100 - Oper Expense - District Travel					\$3,000
1.00	19190	Dues & Memberships	101000	4210150000	NR	NR	1,631
1.00	20643	Professional Licenses Division	101000	4210150000	NR	NR	5,718
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$7,349
1.00	20654	ePermitting Enhancements	401000	2210112000	NR	NR	464,400
1.00		Total 580725 - Capital Outlay AUC Internal Software					\$464,400
.21	17446	Medical Claims Paid	602000	2114308300	NR	NR	4,053,977
.21	20943	Retirees' Healthcare Insurance	602001	2114308300	NR	NR	273,000
.42		Total 590100 - ISF- Medical Claims Paid					\$4,326,977
.21	17447	Dental Claims Paid	602000	2114308300	NR	NR	446,291
.21		Total 590110 - ISF - Dental Claims Paid					\$446,291
.21	17448	Vision Claims Paid	602000	2114308300	NR	NR	62,698
.21		Total 590120 - ISF - Vision Claims Paid					\$62,698
.21	17449	Administrator Fees Paid	602000	2114308300	NR	NR	471,450

REGULATION

HZ00	REGULATION SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
.21		Total	590160	-	ISF - Administrator Fees Paid		\$471,450	
.21	17450	Actuarial Service Fees Paid	602000	2114308300	NR	NR	3,150	
.21		Total	590170	-	ISF - Actuarial Service Fees Paid		\$3,150	
		Total	REGULATION SUPPORT					\$6,971,616

REGULATION

HZ10	REGULATION IT SUPPORT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
10.78	Total	510100	-	Salaries and Wages - Regular					\$880,350
10.78	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$67,349
10.78	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$50,357
11.00	Total	521110	-	Fringe Benefits - Medical Insurance					\$107,589
11.00	Total	521120	-	Fringe Benefits - Dental Insurance					\$10,986
11.00	Total	521130	-	Fringe Benefits - Vision Insurance					\$1,112
10.78	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$177
11.00	Total	521150	-	Fringe Benefits - Long-Term Disability					\$2,293
10.78	Total	521160	-	Fringe Benefits - Life Insurance					\$3,727
.13	18912	ABAP/Workflow			101000	2210112000	NR	NR	28,714
.13	21665	ABAP/Workflow			101000	2210112000	NR	NR	28,714
.13	19388	BW/Business Intelligence			101000	2210112000	NR	NR	59,778
.13	19389	Financials			101000	2210112000	NR	NR	37,851
.13	18913	HR/Payroll			101000	2210112000	NR	NR	41,980
.13	16879	Help Desk Support			101000	2210112000	NR	NR	38,740
.13	16962	IT Security Outsourcing			101000	2210112000	NR	NR	13,520
.13	21666	IT Security Outsourcing			101000	2210112000	NR	NR	15,080
1.00	17810	IT Services			101000	2210112000	NR	NR	279,000
.13	18914	Supply Chain			101000	2210112000	NR	NR	35,240
2.17	Total	530107	-	Cont Serv - Computer Consulting Services					\$578,617
.13	13195	Copier/Printer Lease			101000	2210112000	NR	NR	44,005
.13	Total	530117	-	Cont Serv - Copier Services					\$44,005
.13	16877	BT Conferencing			101000	2210112000	NR	NR	8,190

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	16870	Cisco Systems Hardware	101000	2210112000	NR	NR	34,504
1.00	16869	E-Permitting Scanners Maintenance	101000	2210112000	NR	NR	48,878
1.00	20405	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	19,950
.13	16875	Servers & Storage	101000	2210112000	NR	NR	6,648
.13	16876	Sun Microsystems	101000	2210112000	NR	NR	26,004
2.52		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$144,174
.13	16881	Adobe Software	101000	2210112000	NR	NR	7,422
.13	16890	Autodesk VIP Program	101000	2210112000	NR	NR	5,930
.13	16898	Autonomy	101000	2210112000	NR	NR	4,305
.13	16885	Cisco Systems	101000	2210112000	NR	NR	10,868
.13	19358	Clearwell Appliance	101000	2210112000	NR	NR	4,252
.50	16889	DHI GIS Software	101000	2210112000	NR	NR	33,000
.13	16891	DSI Software	101000	2210112000	NR	NR	5,757
.13	16892	EMC - Documentum	101000	2210112000	NR	NR	4,378
1.00	20401	EMC - Storage Software	101000	2210112000	NR	NR	13,239
.34	17421	ESRI Software Maintenance	101000	2210112000	NR	NR	96,046
.13	19540	Google Search Engine	101000	2210112000	NR	NR	11,700
.13	16896	Harris Corp	101000	2210112000	NR	NR	10,530
.13	16900	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	94,456
.13	16899	Microsoft Premier Support	101000	2210112000	NR	NR	8,466
.13	16901	NetIQ	101000	2210112000	NR	NR	8,280
.13	16902	New Software Maintenance	101000	2210112000	NR	NR	11,050
.13	19137	Oracle Software Maintenance	101000	2210112000	NR	NR	153,947
.13	17822	Redhat Software Maint	101000	2210112000	NR	NR	3,007
.13	16883	Remedy Software	101000	2210112000	NR	NR	8,494
.13	18074	SAP Software Maintenance	101000	2210112000	NR	NR	110,978
.13	16905	Software Maintenance - Other	101000	2210112000	NR	NR	101,371
.13	19357	Symantec Antivirus	101000	2210112000	NR	NR	4,848
.13	16884	Symantec Veritas	101000	2210112000	NR	NR	28,536
.13	16897	VMWare	101000	2210112000	NR	NR	8,265
4.57		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$749,125
.13	15208	PC Lease	101000	2210112000	NR	NR	135,190
.13	21054	SECURITY WEAVER	101000	2210112000	NR	NR	5,850
.26		Total 541600 - Oper Expense - Rent/Lease Equipment					\$141,040

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	17577	Cellular Voice & Data	101000	2212114000	NR	NR	32,500
.13		Total 543501 - Oper Expense - Cell Phones					\$32,500
.13	16666	Internet (T3/DS3)	101000	2212114000	NR	NR	31,200
.13	12509	Local Phone Service	101000	2212114000	NR	NR	39,000
.13	16665	Long Distance	101000	2212114000	NR	NR	11,050
.39		Total 543700 - Oper Expense - Utilities					\$81,250
		Total REGULATION IT SUPPORT					\$2,894,651

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$13,702
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,048
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$784
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,916
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$198
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$20
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$68
	Total	LOCAL INITIATIVES - IRLIT					\$17,782

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$13,702
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,048
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$784
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,916
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$198
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$20
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$68
1.00	18930	FY13 - IRL Tag Program - Martin	212000	6510243000	100690	79	25,831
1.00	18931	FY13 - IRL Tag Program - Palm Beach	212000	6510243000	100691	79	28,045
1.00	18932	FY13 - IRL Tag Program - St. Lucie	212000	6510243000	100620	79	19,927
3.00	Total	545000 - Oper Expense - Interagency Local					\$73,803
	Total	IRL LICENSE TAG PROGRAM					\$91,585

COASTAL WATERSHEDS

JA06	LOCAL INITIATIVES - SLRIT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.39		Total	510100	-	Salaries and Wages - Regular		\$27,405	
.39		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$2,096	
.39		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$1,568	
.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$3,832	
.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$395	
.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$40	
.39		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$6	
.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$83	
.39		Total	521160	-	Fringe Benefits - Life Insurance		\$136	
1.00	21592	RB FY06SA St. Lucie River Issues Team	205000	6510243000	100206	02	119,133	
1.00	21593	RB FY07SA St. Lucie River Issues Team	205000	6510243000	100206	28	411,751	
1.00	21594	RB FY08SA St. Lucie River Issues Team	205000	6510243000	100206	63	254,056	
1.00	21595	RB FY09SA St. Lucie River Issues Team	205000	6510243000	100206	80	108,269	
4.00		Total	545000	-	Oper Expense - Interagency Local		\$893,209	
		Total	LOCAL INITIATIVES - SLRIT					\$928,770

COASTAL WATERSHEDS

JA10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.27		Total	510100	-	Salaries and Wages - Regular		\$98,832	
1.27		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,559	
1.27		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,650	
1.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$12,454	
1.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,283	
1.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$133	
1.27		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$21	
1.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$272	
1.27		Total	521160	-	Fringe Benefits - Life Insurance		\$438	
1.00	19454	FTL USGS SW INDIAN RIVER LAGOON	202000	5511184100	NR	NR	58,275	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$58,275	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$184,917

COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.35		Total	510100	-	Salaries and Wages - Regular		\$167,405	
2.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$12,809	
2.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,578	
2.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$22,992	
2.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,369	
2.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$245	
2.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$39	
2.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$501	
2.35		Total	521160	-	Fringe Benefits - Life Insurance		\$814	
1.00	20747	PMI Memberships (Bertolotti)	101000	3310139000	NR	NR	119	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$119	
1.00	20753	PMI Recertification (Bertolotti)	101000	3310139000	NR	NR	2,750	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$2,750	
1.00	19452	FTL USGS SW ST. LUCIE ESTUARY	101001	5511184100	NR	58	45,195	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$45,195	
1.00	20330	NE SLE RWQMP - Watershed Nutrient Budget	101000	4411161000	NR	NR	125,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$125,000	
		Total	ESTUARY PROTECTION PLAN					\$389,816

COASTAL WATERSHEDS

JA58	ST. LUCIE SOURCE CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.26	Total	510100 - Salaries and Wages - Regular					\$284,026
4.26	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,726
4.26	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,246
4.35	Total	521110 - Fringe Benefits - Medical Insurance					\$42,911
4.35	Total	521120 - Fringe Benefits - Dental Insurance					\$4,370
4.35	Total	521130 - Fringe Benefits - Vision Insurance					\$446
4.26	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$71
4.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$911
4.26	Total	521160 - Fringe Benefits - Life Insurance					\$1,440
1.00	19476	St. Lucie River Reg Source Control	101001	4215155000	100547	58	75,000
1.00	20715	SC - St. Lucie Tributaries WQM	101001	4513169600	NR	58	78,000
2.00	Total	530100 - Cont Serv - External Provider					\$153,000
1.00	20696	SC - Lab P/S St. Lucie Tributaries (SLT)	101001	4511167200	NR	58	12,000
1.00	20697	SC - Lab P/S WQM Increased Frequency	101000	4511167200	NR	NR	27,500
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$39,500
	Total	ST. LUCIE SOURCE CONTROL					\$564,647

COASTAL WATERSHEDS

JB01	LOCAL INITIATIVES -LRPI				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.15	Total	510100	-	Salaries and Wages - Regular					\$8,415
.15	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$644
.15	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$481
.15	Total	521110	-	Fringe Benefits - Medical Insurance					\$1,437
.15	Total	521120	-	Fringe Benefits - Dental Insurance					\$148
.15	Total	521130	-	Fringe Benefits - Vision Insurance					\$15
.15	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.15	Total	521150	-	Fringe Benefits - Long-Term Disability					\$31
.15	Total	521160	-	Fringe Benefits - Life Insurance					\$51
1.00	21599	RB FY06SA Loxahatchee River Pres. Init.			205000	6510243000	100198	02	1,543
1.00	Total	545000	-	Oper Expense - Interagency Local					\$1,543
	Total	LOCAL INITIATIVES -LRPI							\$12,767

COASTAL WATERSHEDS

JB10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.27	Total	510100 - Salaries and Wages - Regular					\$95,794	
1.27	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,328	
1.27	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,481	
1.30	Total	521110 - Fringe Benefits - Medical Insurance					\$12,454	
1.30	Total	521120 - Fringe Benefits - Dental Insurance					\$1,283	
1.30	Total	521130 - Fringe Benefits - Vision Insurance					\$134	
1.27	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$22	
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$273	
1.27	Total	521160 - Fringe Benefits - Life Insurance					\$435	
1.00	19453	FTL USGS SW LOXAHATCHEE MFLS	101000	5511184100	NR	NR	26,780	
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$26,780	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$149,984

COASTAL WATERSHEDS

JC01 LOCAL INITIATIVES - LAKE WORTH LAGOON

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.34	Total	510100 - Salaries and Wages - Regular					\$25,694
.34	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,965
.34	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,470
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,353
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$346
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$35
.34	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.34	Total	521160 - Fringe Benefits - Life Insurance					\$117
	Total	LOCAL INITIATIVES - LAKE WORTH LAGOON					\$33,057

COASTAL WATERSHEDS

JD01	LOCAL INITIATIVES - BISCAYNE BAY				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.39	Total	510100 - Salaries and Wages - Regular							\$31,548
.39	Total	520900 - FringeBenefits FICA Taxes Employer Share							\$2,412
.39	Total	521010 - Fringe Benefits - FRS Retirement Contrib							\$1,804
.40	Total	521110 - Fringe Benefits - Medical Insurance							\$3,832
.40	Total	521120 - Fringe Benefits - Dental Insurance							\$396
.40	Total	521130 - Fringe Benefits - Vision Insurance							\$40
.39	Total	521140 - Fringe Benefits - Accidental Death Dismemberment							\$8
.40	Total	521150 - Fringe Benefits - Long-Term Disability							\$84
.39	Total	521160 - Fringe Benefits - Life Insurance							\$136
1.00	21081	Miami River Commission (Canal Work)			101000	6510243000	100493	NR	120,000
1.00	Total	545000 - Oper Expense - Interagency Local							\$120,000
	Total	LOCAL INITIATIVES - BISCAYNE BAY							\$160,260

COASTAL WATERSHEDS

JD10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.98	Total	510100 - Salaries and Wages - Regular					\$56,396	
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,312	
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,226	
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,580	
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$987	
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$102	
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16	
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$210	
.98	Total	521160 - Fringe Benefits - Life Insurance					\$338	
1.00	19185	Lab P/S Biscayne Bay	101000	4511167200	NR	NR	3,900	
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$3,900	
1.00	18123	Biscayne Bay WQ & SAV - Dade County	101000	4513169400	NR	NR	229,479	
1.00	Total	545000 - Oper Expense - Interagency Local					\$229,479	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$308,546

COASTAL WATERSHEDS

JE01 LOCAL INITIATIVES - FLORIDA BAY & FLORIDA KEYS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21598	RB FY09SA Florida Keys	205000	6510243000	NR	80	8,839
1.00		Total	545000	-	Oper Expense - Interagency Local		\$8,839
		Total	LOCAL INITIATIVES - FLORIDA BAY & FLORIDA KEYS				\$8,839

COASTAL WATERSHEDS

JE10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
3.28		Total	510100	-	Salaries and Wages - Regular		\$210,628
3.28		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$16,114
3.28		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$12,049
3.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$33,021
3.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,362
3.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$348
3.28		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$51
3.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$703
3.28		Total	521160	-	Fringe Benefits - Life Insurance		\$1,094
1.00	19150	FL Bay-Mesocosm Electrical Plumb Maint	228000	4413163000	100281	NR	1,000
1.00	19555	Salinity Predictions for MFL	228000	4413163000	100281	NR	2,000
2.00		Total	530100	-	Cont Serv - External Provider		\$3,000
1.00	19626	Lab Field Support - FL Bay	228000	4413163000	100281	NR	32,949
1.00		Total	530108	-	Cont Serv - Lab Services		\$32,949
1.00	19678	FL Bay Support - Field & Lab	228000	4413163000	100281	NR	87,550
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$87,550
1.00	17678	FLBay - Light Meter,Spectomtr,Fluormtr	228000	4413163000	100281	NR	1,000
1.00	17677	FLBay - YSI Maintenance	228000	4413163000	100281	NR	2,000
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$3,000
1.00	17679	FLBay - Boat Engine Maintenance	228000	4413163000	100281	NR	3,000

COASTAL WATERSHEDS

JE10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$3,000	
1.00	17681	FL Bay-SAV&Ecosystem Field Supplies	228000	4413163000	100281	NR	3,000	
1.00	17680	FLBay - Algal Bloom Field Supplies	228000	4413163000	100281	NR	1,000	
1.00	19771	Mangrove Zone Lab	228000	4413163000	100281	NR	1,000	
1.00	19772	Mangrove Zone Supplies	228000	4413163000	100281	NR	1,500	
4.00		Total	541500	-	Oper Expense - Parts and Supplies		\$6,500	
1.00	17683	Lab P/S FL Bay	228000	4511167200	NR	NR	4,680	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$4,680	
1.00	17682	FLBay - Field Work & Meetings	228000	4413163000	100281	NR	5,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$5,000	
1.00	19759	ENP Coop Agreement	228000	4413163000	100281	NR	15,000	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$15,000	
1.00	19765	FL Bay Sediment Nutrient Flux	228000	4413163000	100281	NR	75,000	
1.00	20581	Lake Eco Hydrology	228000	4413163000	100281	NR	178,247	
1.00	19768	Phytoplankton Bioassays	228000	4413163000	100281	NR	45,000	
1.00	19770	Phytoplankton/Nitrogen Analysis	228000	4413163000	100281	NR	1,000	
1.00	19762	S FL Estuarine SAV	228000	4413163000	100281	NR	111,612	
1.00	19766	SAV Nutrient Salinity Assess Model	228000	4413163000	100281	NR	70,000	
6.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$480,859	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$918,908

COASTAL WATERSHEDS

JF01 LOCAL INITIATIVES - ESTERO BAY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21604	RB FY07SA Biscayne Bay	205000	6510243000	NR	69	14,772
1.00		Total	545000	-	Oper Expense - Interagency Local		\$14,772
		Total			LOCAL INITIATIVES - ESTERO BAY		\$14,772

COASTAL WATERSHEDS

JG00		PROGRAM SUPPORT BCB						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.74		Total	510100	-	Salaries and Wages - Regular		\$150,686	
2.74		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$11,528	
2.74		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$8,619	
2.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$27,443	
2.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,800	
2.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$289	
2.74		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$41	
2.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$585	
2.74		Total	521160	-	Fringe Benefits - Life Insurance		\$853	
1.00	16993	Advertising - Legal Ads	203000	6180238000	NR	NR	200	
1.00		Total	530105	-	Cont Serv - Advertising Services		\$200	
1.00	19502	Naples Bay Restoration	203000	6180238000	NR	NR	3,000	
1.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$3,000	
1.00	19501	Corkscrew Swamp	203000	6180238000	NR	NR	1,000	
1.00	16972	District/BCB Workshops, Educ Outreach	203000	6180238000	NR	NR	1,000	
1.00	16973	Public Awareness Materials	203000	6180238000	NR	NR	1,000	
3.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships		\$3,000	
1.00	16979	Maps & Blueprints	203000	6180238000	NR	NR	200	
1.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$200	
1.00	16982	Books / Subscriptions / References	203000	6180238000	NR	NR	200	

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$200
1.00	16992	Parts & Supplies - Other	203000	6180238000	NR	NR	500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$500
1.00	18087	Parts & Supplies - Photographic	203000	6180238000	NR	NR	100
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$100
1.00	16990	Office Supplies	203000	6180238000	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	19225	Training & Conferences	203000	6180238000	NR	NR	150
1.00		Total 542000 - Oper Expense - Conference Registrations					\$150
1.00	18154	Business Travel	203000	6180238000	NR	NR	250
1.00		Total 542100 - Oper Expense - District Travel					\$250
1.00	20782	PE Licenses	203000	6180238000	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					\$260
1.00	16996	Postage	203000	6180238000	NR	NR	2,100
1.00		Total 543600 - Oper Expense - Postage					\$2,100
1.00	18088	Printing & Duplicating Services	203000	6180238000	NR	NR	200
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$200
1.00	16998	Freight	203000	6180238000	NR	NR	50
1.00		Total 543800 - Oper Expense - Freight					\$50
		Total PROGRAM SUPPORT BCB					\$215,054

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.78	Total	510100 - Salaries and Wages - Regular					\$62,897
.78	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,811
.78	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,598
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$7,664
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$789
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$82
.78	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$167
.78	Total	521160 - Fringe Benefits - Life Insurance					\$270
1.00	19541	BCB Stormwater Projects	203000	6180238000	100556	NR	1,500,000
1.00	19497	Collier County GW Monitoring	203000	6180238000	100512	NR	75,000
1.00	19228	Collier County Secondary Drainage System	203000	6180238000	100197	NR	1,000,000
1.00	19496	Everglades City Water Mgmt System	203000	6180238000	100578	NR	750,000
4.00	Total	545000 - Oper Expense - Interagency Local					\$3,325,000
1.00	19506	Lake Trafford Watershed Investigation	203000	6180238000	NR	NR	50,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$50,000
	Total	BIG CYPRESS BASIN					\$3,455,291

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.94		Total	510100	-	Salaries and Wages - Regular		\$232,175
2.94		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$17,761
2.94		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,280
3.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$28,740
3.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,962
3.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$307
2.94		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$48
3.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$628
2.94		Total	521160	-	Fringe Benefits - Life Insurance		\$1,013
1.00	21524	Miller Weir #3 Rehab (28th St Bridge)	203000	5613220000	NR	NR	225,000
1.00		Total	530100	-	Cont Serv - External Provider		\$225,000
1.00	19505	Real Time Monitoring / Modeling	203000	3210136000	NR	NR	25,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$25,000
1.00	19187	Lab P/S CCWQ	203000	4511167200	NR	NR	4,860
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$4,860
1.00	19507	East Collier County WQ Monitoring	203000	4513169600	NR	NR	80,000
1.00		Total	545000	-	Oper Expense - Interagency Local		\$80,000
1.00	21523	Naples Bay Hydro-Dynamic Modeling	203000	4411161000	100701	NR	50,000
1.00	19775	Naples Bay Salinity Data Collection	203000	4411161000	100701	NR	40,000
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$90,000

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					<u>\$721,774</u>

COASTAL WATERSHEDS

JI01	LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.25	Total	510100 - Salaries and Wages - Regular					\$20,894	
.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,599	
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,195	
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$2,395	
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$247	
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$26	
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4	
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$52	
.25	Total	521160 - Fringe Benefits - Life Insurance					\$85	
1.00	21611	Mirror Lakes/Halfway Pond Rehydration	202001	6510243000	100776	58	50,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$50,000	
	Total	LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY						\$76,497

COASTAL WATERSHEDS

J110 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.12	Total	510100 - Salaries and Wages - Regular					\$278,948	
4.12	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,339	
4.12	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,956	
4.20	Total	521110 - Fringe Benefits - Medical Insurance					\$40,855	
4.20	Total	521120 - Fringe Benefits - Dental Insurance					\$4,182	
4.20	Total	521130 - Fringe Benefits - Vision Insurance					\$433	
4.12	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$65	
4.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$879	
4.12	Total	521160 - Fringe Benefits - Life Insurance					\$1,401	
1.00	21683	Science Analysis	202000	4411161000	NR	NR	50,000	
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$50,000	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$414,058

COASTAL WATERSHEDS

JI50	ESTUARY PROTECTION PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.10	Total	510100 - Salaries and Wages - Regular					\$339,659
5.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,987
5.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,425
5.20	Total	521110 - Fringe Benefits - Medical Insurance					\$49,816
5.20	Total	521120 - Fringe Benefits - Dental Insurance					\$5,125
5.20	Total	521130 - Fringe Benefits - Vision Insurance					\$533
5.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$76
5.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,087
5.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,696
1.00	19530	Caloosahatchee RTU Maint/Repairs	101001	5511184600	NR	58	19,800
1.00	Total	530100 - Cont Serv - External Provider					\$19,800
1.00	17691	SC - Lab P/S Caloosahatchee Rvr Flwy	101001	4511167200	NR	58	3,600
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$3,600
1.00	21119	R/B - Spanish Creek Initiative	222000	6510243000	100764	58	205,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$205,000
1.00	21109	Lake Hicpochee Design	412000	5613222000	100771	58	1,000,000
1.00	21110	Lake Hicpochee Design	402000	5613222000	100771	58	345,162
1.00	21111	Lake Hicpochee Prelim Survey & Geotech	402000	5613222000	100771	58	105,502
3.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,450,664
	Total	ESTUARY PROTECTION PLAN					\$2,122,468

COASTAL WATERSHEDS

JI51	C-43 WATER QUALITY & TESTING PROJECT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.44		Total	510100	-	Salaries and Wages - Regular		\$34,316	
.44		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$2,626	
.44		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$1,964	
.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$4,311	
.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$445	
.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$45	
.44		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$8	
.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$94	
.44		Total	521160	-	Fringe Benefits - Life Insurance		\$153	
1.00	19702	C-43 Water Quality Testing Facility	222000	3310139000	100769	99	931,540	
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$931,540	
1.00	20746	PMI Memberships (Gonzalez)	202000	3310139000	NR	NR	119	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$119	
		Total	C-43 WATER QUALITY & TESTING PROJECT					\$975,621

COASTAL WATERSHEDS

JI58	CALOOSAHATCHEE SOURCE CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
3.72		Total	510100	- Salaries and Wages - Regular					\$259,075	
3.72		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$19,817	
3.72		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$14,819	
3.80		Total	521110	- Fringe Benefits - Medical Insurance					\$37,642	
3.80		Total	521120	- Fringe Benefits - Dental Insurance					\$3,827	
3.80		Total	521130	- Fringe Benefits - Vision Insurance					\$391	
3.72		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$59	
3.80		Total	521150	- Fringe Benefits - Long-Term Disability					\$796	
3.72		Total	521160	- Fringe Benefits - Life Insurance					\$1,254	
1.00	19474	Caloosahatchee River Reg Source Ctrl			101001	4215155000	100554	58	50,000	
1.00		Total	530100	- Cont Serv - External Provider					\$50,000	
		Total	CALOOSAHATCHEE SOURCE CONTROL							\$387,680

COASTAL WATERSHEDS

JJ01	LOCAL INITIATIVES - FLOOD MANAGEMENT PLANNING							Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.10	Total	510100 - Salaries and Wages - Regular					\$7,887	
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$603	
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$451	
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$958	
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99	
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10	
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2	
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21	
.10	Total	521160 - Fringe Benefits - Life Insurance					\$34	
1.00	21596	RB FY05SA Miami-Dade Stormwater Imp Proj	205000	6510243000	NR	11	84,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$84,000	
	Total	LOCAL INITIATIVES - FLOOD MANAGEMENT PLANNING						\$94,065

COASTAL WATERSHEDS

JJ02 FLOOD MAP MODERNIZATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,610
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$429
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$321
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$958
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$34
	Total	FLOOD MAP MODERNIZATION					\$7,484

COASTAL WATERSHEDS

JR10	LOXAHATCHEE RIVER ESTUARY				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$6,187
.10	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$473
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$354
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$958
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$99
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$10
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$34
	Total	LOXAHATCHEE RIVER ESTUARY							\$8,138

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.86	Total	510100 - Salaries and Wages - Regular					\$162,006
1.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,394
1.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,267
1.90	Total	521110 - Fringe Benefits - Medical Insurance					\$23,155
1.90	Total	521120 - Fringe Benefits - Dental Insurance					\$2,193
1.90	Total	521130 - Fringe Benefits - Vision Insurance					\$196
1.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
1.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$397
1.86	Total	521160 - Fringe Benefits - Life Insurance					\$618
1.00	21205	External Grants (CAFR)	214000	3310139000	NR	NR	410,117
1.00	Total	530100 - Cont Serv - External Provider					\$410,117
1.00	17837	Books/Subscriptions	101000	4410160100	NR	NR	3,209
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,209
1.00	17060	Parts Supplies & Exp	101000	4411161000	NR	NR	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	17841	Office Supplies	101000	4410160100	NR	NR	450
1.00	17062	Office Supplies	101000	4410160100	NR	NR	1,000
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,450
1.00	19138	N-Coastal Estuarine Appld Sci Fed Cf-DR	101000	4410160000	NR	NR	9,000
1.00	16650	Training & Conferences	101000	4410160100	NR	NR	1,717

COASTAL WATERSHEDS

JZ00		COASTAL WATERSHEDS PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	542000	-	Oper Expense - Conference Registrations		\$10,717	
1.00	17857	Travel - Field Work	101000	4411161000	NR	NR	15,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$15,000	
1.00	20687	Professional Licenses	101000	4410160100	NR	NR	260	
1.00	17839	Professional Licenses	101000	4410160100	NR	NR	130	
2.00		Total	542400	-	Oper Expense - Professional Licenses		\$390	
1.00	17069	Freight Charges	101000	4411161000	NR	NR	400	
1.00		Total	543800	-	Oper Expense - Freight		\$400	
1.00	18094	Self Insurance Charges	228000	9999999999	NR	NR	7,755	
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$7,755	
		Total	COASTAL WATERSHEDS PROGRAM SUPPORT					\$669,294
		Grand Total						\$567,278,838