

# **South Florida Water Management District**

## **FY2013 Division Line Item Report**



## FY2013 Funds Center Line Item Report

### Table of Contents

Division	Funds Center	Funds Center Name	Adopted Budget	Page #
<b>Administrative Services Division</b>				
	1012502000	BUDGET BUREAU	\$2,451,508	4
	1012503000	METRICS SECTION	\$821,336	6
	1014313000	SAP SECTION	\$2,284,833	8
	2010106100	ADMINISTRATIVE SERVICES DIVISION	\$854,377	15
	2110108500	FLIGHT OPERATIONS UNIT	\$2,081,048	20
	2111109100	GENERAL SERVICES SECTION	\$300,943	24
	2111109200	FACILITIES & SECURITY UNIT	\$4,308,787	26
	2111109220	GEN SVCS - LWC SVC CENTER	\$206,258	33
	2111109250	GEN SVCS - OKEECHOBEE SVC CENTER	\$160,450	35
	2111109260	GEN SVCS - ORLANDO SVC CENTER	\$88,085	36
	2111109270	GEN SVCS - BCB SVC CENTER	\$43,420	37
	2111109500	BUSINESS SUPPORT & ASSET MGMT UNIT	\$749,214	39
	2112110000	FINANCE BUREAU	\$5,455,601	42
	2114308300	BENEFITS & RISK MANAGEMENT SECTION	\$33,410,973	45
	2210112000	IT BUREAU	\$12,747,205	51
	2211113000	IT SECURITY SECTION	\$463,388	61
	2212114000	IT OPERATIONS SECTION	\$5,930,224	63
	2213115000	APPLICATIONS DEVELOPMENT SECTION	\$3,125,683	68
	2214116000	NETWORK INFRASTRUCTURE SECTION	\$2,182,993	70
	2310117000	HUMAN RESOURCES BUREAU	\$2,074,245	73
	2311118000	STAFFING & COMPENSATION	\$642,530	76
	2410120100	PROCUREMENT BUREAU	\$2,080,749	78
		<b>Administrative Services Total</b>	<b>\$82,463,850</b>	
<b>Chief of Staff</b>				
	6010230000	OFFICE OF CHIEF OF STAFF	\$651,610	350
	6180238000	BIG CYPRESS BASIN SERVICE CENTER	\$4,916,863	353
	6310241000	OFFICE OF COMMUNICATIONS	\$1,356,442	357
	6510243000	OFFICE OF INTERGOVERNMENTAL PROGRAMS	\$5,714,190	359
	6710247000	OFFICE OF BOARD & EXECUTIVE SERVICES	\$646,681	362
		<b>Chief of Staff Total</b>	<b>\$13,285,786</b>	
<b>Executive Office</b>				
	1010100000	EXECUTIVE OFFICE STAFF	\$795,581	2
	1210104000	OFFICE OF INSPECTOR GENERAL	\$751,759	9
	1310105000	OFFICE OF COUNSEL	\$5,004,522	12
		<b>Executive Office Total</b>	<b>\$6,551,862</b>	
<b>Office of Everglades Policy &amp; Coordination</b>				
	3310139000	OFC OF EVERGLADES POLICY & COORDINATION	\$55,657,390	83
	3316207100	PERMITTING ACQUISITION & COMPLIANCE SECT	\$749,915	88
		<b>Office of Everglades Policy &amp; Coordination Total</b>	<b>\$56,407,305</b>	
<b>Operations, Maintenance &amp; Construction Division</b>				
	2011107000	EMERGENCY MANAGEMENT SECTION	\$507,155	17

## FY2013 Funds Center Line Item Report

### Table of Contents

Division	Funds Center	Funds Center Name	Adopted Budget	Page #
	3510142700	SURVEY & MAPPING SECTION	\$1,148,336	90
	3510144000	REAL ESTATE SECTION	\$67,504	92
	5010170000	OPS, MAINT & CONSTRUCTION DIVISION	\$2,761,934	176
	5010170400	FLEET MANAGEMENT UNIT	\$1,404,944	179
	5110171000	FIELD OPS NORTH BUREAU	\$260,172	183
	5110171100	OKEECHOBEE FIELD STATION	\$8,881,466	185
	5111172000	ST. CLOUD FIELD STATION	\$3,604,041	196
	5210173100	WEST PALM BEACH FIELD STATION	\$12,620,788	205
	5211174000	CLEWISTON FIELD STATION	\$8,505,739	225
	5310175000	FIELD OPS SOUTH BUREAU	\$131,044	247
	5310175100	MIAMI-DADE FIELD STATION	\$4,608,658	248
	5311176000	HOMESTEAD FIELD STATION	\$4,641,173	258
	5312177000	FT. LAUDERDALE FIELD STATION	\$6,362,423	269
	5313301000	BIG CYPRESS FIELD STATION	\$2,572,464	281
	5410178000	WATER CONTROLS OPERATIONS BUREAU	\$314,255	291
	5411179000	OPERATIONS SECTION	\$2,493,304	293
	5415181900	LAND RESOURCES BUREAU	\$219,896	295
	5415182000	VEGETATION MANAGEMENT SECTION	\$9,978,836	297
	5415182100	LAND STEWARDSHIP SECTION	\$27,509,485	303
	5415182200	RIGHT OF WAY SECTION	\$1,874,567	312
	5510183000	INFRASTRUCTURE MANAGEMENT BUREAU	\$148,019	314
	5511184000	SCADA SECTION	\$196,452	315
	5511184100	SCADA SUPPORT	\$2,114,241	316
	5511184500	SCADA DESIGN & INSTALLATION	\$997,079	318
	5511184600	SCADA MAINTENANCE	\$3,441,813	320
	5511184700	SCADA ANALYSIS	\$1,330,725	324
	5511186000	SCADA ARCHITECTURE	\$887,004	326
	5512185100	HYDRO-DATA MANAGEMENT SECTION	\$196,270	328
	5512185500	HYDRO-DATA PROCESSING UNIT	\$1,493,928	329
	5512185600	HYDRAULICS & RATING ANALYSIS	\$1,070,150	331
	5512185700	QUALITY ASSURANCE & HYDROLOGY	\$908,421	332
	5512200000	STREAMGAUGING	\$954,817	334
	5611187000	INFRASTRUCTURE MANAGEMENT SECTION	\$2,303,526	337
	5613220000	ENGINEERING & CONSTRUCTION BUREAU	\$571,683	341
	5613222000	ENGINEERING & CONSTRUCTION SECTION	\$116,220,962	344
		<b>Operations, Maintenance &amp; Construction Division Total</b>	<b>\$233,303,274</b>	
<b>Regulation Division</b>				
	4210150000	REGULATION DIVISION	\$11,507,791	93
	4211151000	ENV RESOURCE PERMITTING BUREAU	\$1,818,485	96
	4212152000	ENV RESOURCE COMPLIANCE BUREAU	\$1,983,208	98
	4213153000	REGULATORY SUPPORT BUREAU	\$2,041,536	100
	4215155000	EVERGLADES REGULATION BUREAU	\$2,565,938	103

## FY2013 Funds Center Line Item Report

### Table of Contents

Division	Funds Center	Funds Center Name	Adopted Budget	Page #
	4216330000	LOWER WEST COAST SERVICE CENTER	\$2,400,637	106
	4217331000	OKEECHOBEE SERVICE CENTER	\$652,418	109
	4218332000	ORLANDO SERVICE CENTER	\$1,541,311	111
	4311157000	WATER USE BUREAU	\$3,030,217	115
		<b>Regulation Division Total</b>	<b>\$27,541,541</b>	
<b>Water Resources Division</b>				
	3210136000	HYDROLOGIC & ENV SYS MODELING SECTION	\$5,728,615	80
	4310156000	WATER SUPPLY BUREAU	\$616,161	114
	4314189000	RESOURCE EVALUATION SECTION	\$2,729,327	117
	4315450000	WATER SUPPLY DEVELOPMENT SECTION	\$1,652,671	120
	4410160000	WATER RESOURCES DIVISION	\$253,684	122
	4410160100	APPLIED SCIENCE BUREAU	\$790,920	124
	4411161000	COASTAL ECOSYSTEMS SECTION	\$2,912,300	127
	4412162000	WQ TREATMENT TECHNOLOGIES SECTION	\$2,052,710	130
	4413163000	EVERGLADES SYSTEMS ASSESSMENT SECTION	\$3,645,403	133
	4415165000	LAKE & RIVER ECOSYSTEMS SECTION	\$2,945,875	140
	4510166000	WATER QUALITY BUREAU	\$425,909	144
	4511167100	ANALYTICAL SERVICES SECTION	\$357,825	146
	4511167200	CHEMISTRY LABORATORY UNIT	\$1,836,484	147
	4511167300	DATA VALIDATION UNIT	\$1,486,238	151
	4512168100	COMPLIANCE ASSESSMENT /REPORTING SECTION	\$197,564	154
	4512168200	COMPLIANCE REPORTING UNIT	\$1,010,164	156
	4512168300	TECHNICAL RESOURCES UNIT	\$478,479	158
	4512168400	COMPLIANCE ASSESSMENT UNIT	\$798,849	159
	4513169100	WQ MONITORING SECTION	\$218,003	160
	4513169200	FIELD OPS-SAMP/LOGISTICS UNIT	\$650,380	162
	4513169300	MONITORING DEV & IMP UNIT	\$718,007	165
	4513169400	MONITORING DEV & IMP UNIT	\$1,129,842	168
	4513169500	FIELD OPS-SAMP/LOGISTICS UNIT	\$650,157	170
	4513169600	MONITORING DEV & IMP UNIT	\$995,467	172
	4513169700	FIELD OPS-SAMP/LOGISTICS UNIT	\$520,573	174
		<b>Water Resources Division Total</b>	<b>\$34,801,607</b>	
<b>Reserves/Debt/Fees</b>				
	9999999599	FEES	\$9,046,505	364
	9999999699	CERP - CENTRAL SERVICES INDIRECT COSTS	\$0	365
	9999999799	DEBT SERVICE	\$42,136,957	366
	9999999899	DISTRICT RESERVES	\$60,015,738	368
	9999999999	DISTRICT WIDE (Self Insurance Charges)	\$1,724,413	369
		<b>Reserves/Debt/Fees Total</b>	<b>\$112,923,613</b>	
		<b>Grand Total</b>	<b><u>\$567,278,838</u></b>	

1010100000 EXECUTIVE OFFICE STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.90	Total	510100 - Salaries and Wages - Regular					\$489,012
4.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$37,410
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,972
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$60,282
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,724
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$515
4.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
4.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,643
	Total	Personal Services					\$623,681
1.00	21156 OPS Funding		101000	MA10	NR	NR	150,000
1.00	Total	530100 - Cont Serv - External Provider					\$150,000
	Total	Contracts					\$150,000

1010100000 EXECUTIVE OFFICE STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14114	Office Supplies	101000	MA10	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	16403	District Travel	101000	MA10	NR	NR	20,400
1.00	Total	542100 - Oper Expense - District Travel					\$20,400
	Total	Operating Expenses					\$21,900
	Total	EXECUTIVE OFFICE STAFF					\$795,581

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.50	Total	510100 - Salaries and Wages - Regular					\$1,839,699
24.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$140,734
24.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$105,229
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$270,455
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,635
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,576
24.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$396
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,226
24.50	Total	521160 - Fringe Benefits - Life Insurance					\$8,356
	Total	Personal Services					\$2,399,306
1.00	14359	Ag Tax Roll Admin & Cert Process Coordin	217000	BZ00	NR	NR	1,500
1.00	Total	530900 - Cont Serv - Professional					\$1,500
	Total	Contracts					\$1,500

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14348	Books and Reference Materials	101000	MB12	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	253	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	2,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,500
1.00	13721	Advertising Expenses/Services	101000	MB12	NR	NR	45,000
1.00	Total	541900 - Oper Expense - Other					\$45,000
1.00	16606	Training & Conferences	101000	MB12	NR	NR	2,002
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,002
1.00	16499	Business Travel	101000	MB12	NR	NR	700
1.00	Total	542100 - Oper Expense - District Travel					\$700
	Total	Operating Expenses					\$50,702
	Total	BUDGET BUREAU					\$2,451,508



1012503000 METRICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.82	Total	510100 - Salaries and Wages - Regular					\$628,439
8.82	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$48,074
8.82	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,947
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$92,411
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,271
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$927
8.82	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$144
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
8.82	Total	521160 - Fringe Benefits - Life Insurance					\$3,042
	Total	Personal Services					\$820,136
1.00	17132	Books/Subscriptions	101000	MB61	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	17133	Office Supplies	101000	MB61	NR	NR	412
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$412
1.00	16596	Memberships	101000	MB62	NR	NR	288
1.00	Total	-					

1012503000 METRICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$288
	Total	Operating Expenses					\$1,200
	Total	METRICS SECTION					\$821,336

1014313000 SAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.56	Total	510100 - Salaries and Wages - Regular					\$1,786,785
21.56	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$136,690
21.56	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$102,211
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$216,951
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,089
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,249
21.56	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$369
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
21.56	Total	521160 - Fringe Benefits - Life Insurance					\$7,389
	Total	Personal Services					\$2,279,333
1.00	15278	Small Office Equipment	101000	MI10	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	14213	Office Supplies	101000	MI10	NR	NR	5,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,000
	Total	Operating Expenses					\$5,500
	Total	SAP SECTION					\$2,284,833

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.90	Total	510100 - Salaries and Wages - Regular					\$430,022
4.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,897
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,598
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$54,091
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,327
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$515
4.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
4.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,690
	Total	Personal Services					\$550,265
1.00	17445	Supplemental Investigator Services	101000	MA40	NR	NR	20,000
1.00	Total	530100 - Cont Serv - External Provider					\$20,000
1.00	8	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	156,934
1.00	Total	530900 - Cont Serv - Professional					\$156,934
	Total	Contracts					\$176,934

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15173	Books & Reference Materials	101000	MA40	NR	NR	600
1.00	12507	Subscriptions & Newspapers	101000	MA40	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$900
1.00	246	Office Equipment	101000	MA40	NR	NR	1,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,500
1.00	220	Office Supplies	101000	MA40	NR	NR	1,700
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,700
1.00	16601	Training & Conferences	101000	MA40	NR	NR	10,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$10,500
1.00	16476	Conf. Registrations	101000	MA40	NR	NR	3,500
1.00	16475	District Travel	101000	MA40	NR	NR	3,500
2.00	Total	542100 - Oper Expense - District Travel					\$7,000
1.00	218	Dues & Memberships	101000	MA40	NR	NR	1,960
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,960
1.00	219	Professional Licenses	101000	MA40	NR	NR	1,000

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,000
	Total	Operating Expenses					\$24,560
	Total	OFFICE OF INSPECTOR GENERAL					\$751,759

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
33.32	Total	510100 - Salaries and Wages - Regular					\$3,214,744
33.32	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$245,927
33.32	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$183,881
34.00	Total	521110 - Fringe Benefits - Medical Insurance					\$356,676
34.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,514
34.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,502
33.32	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$536
34.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,110
33.32	Total	521160 - Fringe Benefits - Life Insurance					\$11,368
	Total	Personal Services					\$4,059,258
1.00	221	Legal Notices - Advertisements	101000	MA30	NR	NR	25,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$25,000
1.00	17414	Legal Fees	101000	MA30	NR	NR	425,000
1.00	Total	530111 - Cont Serv - Legal Services					\$425,000
1.00	18181	Science & Technical Support	101000	MA30	NR	NR	300,000
1.00	Total	-					

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530122 - Cont Serv - Science and Tech. Support Services					\$300,000
1.00	14192	Courier Services	101000	MA30	NR	NR	2,000
1.00	10	Court Reporter Services - General	101000	MA30	NR	NR	45,000
1.00	15794	Investigative Services	101000	MA30	NR	NR	500
1.00	15795	Litigation Copying - General	101000	MA30	NR	NR	6,000
1.00	14191	Mediation Services	101000	MA30	NR	NR	7,504
1.00	14123	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	43,800
1.00	15793	PACER	101000	MA30	NR	NR	1,200
1.00	14122	Process Servers - General	101000	MA30	NR	NR	6,000
1.00	14326	Recording Costs & Court Fees	101000	MA30	NR	NR	5,000
1.00	15796	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	2,000
10.00	Total	530900 - Cont Serv - Professional					\$119,004
	Total	Contracts					\$869,004
1.00	14325	Legal Library Reference Materials	101000	MA30	NR	NR	25,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$25,000
1.00	222	Office Supplies	101000	MA30	NR	NR	8,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$8,000
1.00	16602	Training & Conferences	101000	MA30	NR	NR	14,738
1.00	Total	542000 - Oper Expense - Conference Registrations					\$14,738
1.00	16492	Business Travel	101000	MA30	NR	NR	15,757



1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					\$15,757
1.00	231	FL Bar Dues & Memberships	101000	MA30	NR	NR	12,765
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$12,765
		Total Operating Expenses					\$76,260
		Total OFFICE OF COUNSEL					\$5,004,522

2010106100 ADMINISTRATIVE SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$190,734
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,591
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,910
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$25,351
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$676
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$605,090
	Total	Personal Services					\$850,377
1.00	13223	Office Supplies	101000	MB85	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	16513	Training & Conferences	101000	MB85	NR	NR	500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$500
1.00	16495	Business Travel/Training	101000	MB85	NR	NR	2,000

2010106100 ADMINISTRATIVE SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$2,000
	Total	Operating Expenses					\$4,000
	Total	ADMINISTRATIVE SERVICES DIVISION					\$854,377

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.90	Total	510100 - Salaries and Wages - Regular					\$346,772
4.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,529
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,837
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$54,091
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,327
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$515
4.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
4.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,643
	Total	Personal Services					\$455,837
1.00	17029	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	17030	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	Total	530900 - Cont Serv - Professional					\$5,000
1.00	16401	District-wide Safety Training	101000	CZ99	NR	NR	22,050
1.00	Total	-					

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530910 - Training Services - On Site					\$22,050
	Total	Contracts					\$30,650
1.00	17034	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	17033	Na'tl Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
1.00	17032	Nat'l Fire Protection Assn - FPA Codes	601000	MS20	NR	NR	975
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,625
1.00	17035	Safety Shoes	601000	MS20	NR	NR	150
1.00	17036	Small Tools/Equip/Gauges	601000	MS20	NR	NR	350
1.00	17037	VeriPro Hearing Protect Flt Testing Sys	601000	MS20	NR	NR	3,000
3.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,500
1.00	21000	EOC Supplies	101000	MS10	NR	NR	2,000
1.00	13543	Office Supplies	101000	MS10	NR	NR	2,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,000
1.00	16664	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	16603	Training & Conferences	101000	MS10	NR	NR	1,573
2.00	Total	542000 - Oper Expense - Conference Registrations					\$1,923
1.00	16663	Business Travel	101000	MS10	NR	NR	2,420
1.00	16347	EM - Business Travel	101000	MS10	NR	NR	1,400
2.00	Total	542100 - Oper Expense - District Travel					\$3,820

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16662	EM - Dues & Memberships	101000	MS10	NR	NR	700
1.00	17067	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,300
1.00	17068	Professional Licenses	601000	MS20	NR	NR	3,500
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,500
	Total	Operating Expenses					\$20,668
	Total	EMERGENCY MANAGEMENT SECTION					\$507,155

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.86	Total	510100 - Salaries and Wages - Regular					\$517,898
6.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,619
6.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,625
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$73,251
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,299
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
6.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
6.86	Total	521160 - Fringe Benefits - Life Insurance					\$2,366
	Total	Personal Services					\$672,354
.28	232 Aircraft Maintenance		101000	AZ00	NR	NR	25,200
.37	232 Aircraft Maintenance		101000	HA00	NR	NR	33,300
.10	232 Aircraft Maintenance		101000	MB84	NR	NR	9,000
.25	232 Aircraft Maintenance		101000	SB11	NR	NR	22,500
1.00	17853 Float - Maintenance & Repair		217000	BZ00	NR	NR	2,100
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$92,100
1.00	15120 BART Maintenance		101000	HA00	NR	NR	2,250
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,250

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$94,350
.30	12476	Aircraft Fuel	101000	SB11	NR	NR	111,600
.10	12476	Aircraft Fuel	202000	BJ02	NR	NR	37,200
.35	12476	Aircraft Fuel	101000	HA00	NR	NR	130,200
.25	12476	Aircraft Fuel	101000	AZ00	NR	NR	93,000
1.00	13196	Aircraft Fuel (Float)	217000	BZ00	NR	NR	114,000
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$486,000
.60	15802	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
.40	15802	Engine Maintenance Manuals	101000	SB11	NR	NR	320
.50	12477	Sectional Navigational Charts	101000	MB84	NR	NR	230
.50	12477	Sectional Navigational Charts	101000	AZ00	NR	NR	230
.50	15147	XM Satelite Renewal	101000	AZ00	NR	NR	900
.50	15147	XM Satelite Renewal	101000	HA00	NR	NR	900
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,060
.25	242	Uniforms	101000	AZ00	NR	NR	500
.75	242	Uniforms	101000	HA00	NR	NR	1,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$2,000
.20	12478	Parts, Supplies - Other Equip	101000	MB84	NR	NR	21,120
.10	12478	Parts, Supplies - Other Equip	101000	SB11	NR	NR	10,560
.20	12478	Parts, Supplies - Other Equip	101000	AZ00	NR	NR	21,120
.50	12478	Parts, Supplies - Other Equip	101000	HA00	NR	NR	52,800
1.00	13730	Parts, Supplies - Other Equip (Float)	217000	BZ00	NR	NR	80,569
.10	20766	Parts, Supplies - Other Equipment	101000	SB11	NR	NR	54,250
.20	20766	Parts, Supplies - Other Equipment	101000	MB84	NR	NR	108,500
.50	20766	Parts, Supplies - Other Equipment	101000	HA00	NR	NR	271,250



2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.20	20766	Parts, Supplies - Other Equipment	101000	AZ00	NR	NR	108,500
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$728,669
1.00	13197	Office Supplies	101000	MB84	NR	NR	490
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$490
1.00	15150	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	280
1.00	Total	541900 - Oper Expense - Other					\$280
1.00	16311	Business Travel - Pilot Duty	101000	HA00	NR	NR	1,345
1.00	Total	542100 - Oper Expense - District Travel					\$1,345
1.00	244	Dues & Memberships	101000	MB84	NR	NR	650
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$650
1.00	16941	Bell Helicopter Recurren Trng - Float	217000	BZ00	NR	NR	8,335
.30	15149	K/A-Helicopter Recurrent Trng	101000	AZ00	NR	NR	7,500
.10	15149	K/A-Helicopter Recurrent Trng	101000	SB11	NR	NR	2,500
.25	15149	K/A-Helicopter Recurrent Trng	101000	MB84	NR	NR	6,250
.35	15149	K/A-Helicopter Recurrent Trng	101000	HA00	NR	NR	8,750
2.00	Total	542400 - Oper Expense - Professional Licenses					\$33,335

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.30	16942	Hangar/Office Rental	202000	BZ00	NR	NR	17,554
.70	16942	Hangar/Office Rental	101000	MB84	NR	NR	40,961
1.00	Total	543650 - Oper Expense - Space Rental					\$58,515
	Total	Operating Expenses					\$1,314,344
	Total	FLIGHT OPERATIONS UNIT					\$2,081,048

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.98	Total	510100 - Salaries and Wages - Regular					\$98,781
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,557
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,651
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
.98	Total	521160 - Fringe Benefits - Life Insurance					\$338
	Total	Personal Services					\$129,809
1.00	162	Office Supplies	101000	MB42	NR	NR	3,082
1.00	14194	Parts & Supplies	101000	MB42	NR	NR	140
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,222
1.00	16597	Training & Conferences	101000	MB42	NR	NR	521
1.00	Total	542000 - Oper Expense - Conference Registrations					\$521
1.00	6	Daycare Lease	101000	MB41	NR	NR	164,500
1.00	5	Fort Myers Tower	101000	MB41	NR	NR	2,891

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	543650 - Oper Expense - Space Rental					\$167,391
	Total	Operating Expenses					\$171,134
	Total	GENERAL SERVICES SECTION					\$300,943

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.80	Total	510100 - Salaries and Wages - Regular					\$560,561
9.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$42,884
9.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,062
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$95,800
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,860
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,030
9.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$152
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,090
9.80	Total	521160 - Fringe Benefits - Life Insurance					\$3,235
	Total	Personal Services					\$747,674

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15803	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	15804	Moving/Systems Furniture Installation	101000	MB41	NR	NR	40,000
1.00	15832	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	15833	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$89,437
1.00	20769	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	20768	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	20,000
1.00	20767	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,000
1.00	13513	B-374 Environmental Lab Mat Service	101000	MB41	NR	NR	1,975
1.00	250	B-374 Environmental Lab Pest control	101000	MB41	NR	NR	2,500
1.00	20	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	20771	B-374 SWA Solid Waste Assessment	101000	MB41	NR	NR	12,000
1.00	15819	B1 Building Envelope Repairs	101000	MB41	NR	NR	10,000
1.00	47	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	15,000
1.00	20759	B2 roof repairs	101000	MB41	NR	NR	45,000
1.00	20762	B270 Roof Restoration	101000	MB41	NR	NR	75,000
1.00	20761	B3 Building Envelope Repairs	101000	MB41	NR	NR	10,000
1.00	15184	Dist. Locksmith Services	101000	MS30	NR	NR	11,250
1.00	14785	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	14758	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	20765	Dupuis Visitor Center Insulation	101000	MB41	NR	NR	5,000
1.00	20748	EOC Building Envelope Repairs	101000	MB41	NR	NR	8,000
1.00	21071	EOC Roof Restoration	101000	MB41	NR	NR	80,000
1.00	14355	EOC UPS Maintenance	101000	MB41	NR	NR	14,000
1.00	15155	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	80	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	14200	Environmental Lab Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	13512	Environmental Lab General Maintenance	101000	MB41	NR	NR	21,000
1.00	27	Environmental Lab HVAC Maintenance	101000	MB41	NR	NR	10,150
1.00	248	Environmental Lab NFPA Code Compliance	101000	MB41	NR	NR	1,750
1.00	16451	FOC BMS Maintenance	101000	MB41	NR	NR	7,000
1.00	13514	FOC Electrical Contractor	101000	MB41	NR	NR	14,000
1.00	13515	FOC Elevator Maintenance	101000	MB41	NR	NR	3,000
1.00	13516	FOC General Maintenance	101000	MB41	NR	NR	30,850

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13211	FOC Generator Maintenance Service	101000	MB41	NR	NR	2,200
1.00	12482	FOC HVAC Service	101000	MB41	NR	NR	22,400
1.00	13714	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	13203	FOC Landscape	101000	MB41	NR	NR	21,000
1.00	13517	FOC Maintenance Contract	101000	MB41	NR	NR	45,500
1.00	20770	FOC Maintenance Teach	101000	MB41	NR	NR	85,000
1.00	12483	FOC NFPA Code Compliance	101000	MB41	NR	NR	4,200
1.00	13519	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	12481	FOC Pest Control	101000	MB41	NR	NR	2,800
1.00	19	Generator Maintenance Service	101000	MB41	NR	NR	19,460
1.00	14079	HQ BMS Maintenance	101000	MB41	NR	NR	24,500
1.00	13199	HQ Cafeteria Maintenance	101000	MB41	NR	NR	13,500
1.00	17186	HQ Carpet Cleaning	101000	MB41	NR	NR	35,000
1.00	15170	HQ Construction Projects	101000	MB41	NR	NR	20,000
1.00	14356	HQ Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	6,000
1.00	13208	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	8,800
1.00	124	HQ Electrical Contractor	101000	MB41	NR	NR	45,500
1.00	14078	HQ Elevator Service	101000	MB41	NR	NR	11,750
1.00	32	HQ Energy Mgmt System Upgrades	101000	MB41	NR	NR	14,000
1.00	35	HQ General Maintenance Projects	101000	MB41	NR	NR	61,390
1.00	13206	HQ HVAC Repairs	101000	MB41	NR	NR	30,000
1.00	37	HQ HVAC Service Agreements	101000	MB41	NR	NR	55,000
1.00	31	HQ Landscape Maintenance	101000	MB41	NR	NR	67,350
1.00	15157	HQ Maintenance Contract	101000	MB41	NR	NR	85,000
1.00	33	HQ Mat Cleaning Service	101000	MB41	NR	NR	3,000
1.00	28	HQ NFPA Code Compliance	101000	MB41	NR	NR	10,000
1.00	34	HQ Parking Lot Maintenance Service	101000	MB41	NR	NR	16,800
1.00	249	HQ Pest Control	101000	MB41	NR	NR	14,000
1.00	36	HQ Plumbing Repairs	101000	MB41	NR	NR	7,000
1.00	15808	HQ Pressure Cleaning Services	101000	MB41	NR	NR	6,100
1.00	183	HQ Retention Lake Maintenance	101000	MB41	NR	NR	7,000
1.00	30	HQ Roof Maintenance	101000	MB41	NR	NR	7,500
1.00	17185	HQ VAV Replacements	101000	MB41	NR	NR	167,500
1.00	20902	HQ VAV Replacements	101000	MB41	NR	NR	17,500
1.00	15171	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	15164	Okee WQM - Water Treatment	101000	MB41	NR	NR	1,050
1.00	15163	Okee WQM A/C Maintenance	101000	MB41	NR	NR	1,750
1.00	15162	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15159	SC NFPA Code Compliance	101000	MB41	NR	NR	4,000
1.00	15158	SC Site General Maintenance	101000	MB41	NR	NR	3,000
1.00	15181	Security - Dist CCTV Maint	101000	MS30	NR	NR	16,125
1.00	15183	Security - Dist Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	15841	Security - District Gate Maintenance	101000	MS30	NR	NR	11,250
1.00	15182	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	22,500
1.00	20750	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	17028	Security - Picture Perfect System Maint.	101000	MS30	NR	NR	16,875
1.00	15161	Service Center Maintenance	101000	MB41	NR	NR	35,000
76.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,503,477
1.00	21603	B-271 SCADA Buildoiut	101000	MB41	NR	NR	25,000
1.00	21546	B-271 SCADA Buildout	101000	MB41	NR	NR	50,000
2.00	Total	530900 - Cont Serv - Professional					\$75,000
1.00	16467	Dupuis, Janitorial Services	101000	MB41	NR	NR	4,900
1.00	44	Environmental Lab Janitorial	101000	MB41	NR	NR	25,000
1.00	13201	Environmental Lab Solid Waste Removal	101000	MB41	NR	NR	4,900
1.00	14087	FOC - Special Services Janitorial	101000	MB41	NR	NR	4,900
1.00	13715	FOC Annual Waste Assessment	101000	MB41	NR	NR	12,000
1.00	12484	FOC Buildings - Janitorial	101000	MB41	NR	NR	22,372
1.00	13716	FOC Lift Station Maintenance	101000	MB41	NR	NR	1,980
1.00	13200	FOC Solid Waste Removal	101000	MB41	NR	NR	1,200
1.00	14080	HQ Janitorial Services	101000	MB41	NR	NR	203,000
1.00	84	HQ Solid Waste Removal	101000	MB41	NR	NR	4,800
1.00	83	HQ Special Assessment Solid Waste	101000	MB41	NR	NR	47,000
1.00	13539	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	20751	Install Security Cameras HQ Fuel Tanks	101000	MS30	NR	NR	5,000
1.00	15186	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,445
1.00	15185	Security Guard Contract	101000	MS30	NR	NR	171,000
1.00	13521	Special Pickups Solid Waste	101000	MB41	NR	NR	500
1.00	45	WQM Okeechobee Janitorial	101000	MB41	NR	NR	2,940



2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	531100 - Cont Serv - General Maintenance					\$521,337
	Total	Contracts					\$2,189,251
1.00	20772 B374 Diesel Fuel		101000	MB41	NR	NR	2,000
1.00	88 Diesel Fuel - FOC		101000	MB41	NR	NR	1,500
1.00	13522 Diesel Fuel - HQ		101000	MB41	NR	NR	10,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$13,500
1.00	87 Natural Gas, Fuel		101000	MB41	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Heating Fuel					\$5,000
1.00	123 Safety Shoes		101000	MB41	NR	NR	420
1.00	122 Uniforms		101000	MB41	NR	NR	700
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,120
1.00	17104 Additional Furniture Requests		101000	MB41	NR	NR	7,500
1.00	15805 Cabling for Office Renovations		101000	MB41	NR	NR	7,500
1.00	14101 Electrical Parts - General		101000	MB41	NR	NR	13,950
1.00	20773 Environmental Lab Restroom Paper Items		101000	MB41	NR	NR	2,100
1.00	20774 Environmental Lab Restroom Supplies		101000	MB41	NR	NR	2,100
1.00	13527 FOC Electrical Parts		101000	MB41	NR	NR	1,350
1.00	13529 FOC Facilities Supplies		101000	MB41	NR	NR	3,640
1.00	13204 FOC Replacement Parts		101000	MB41	NR	NR	3,500
1.00	13523 FOC Restroom Paper Products		101000	MB41	NR	NR	2,800
1.00	120 HQ Facilities Supplies		101000	MB41	NR	NR	15,540
1.00	17184 HQ HVAC filters & UV lamps		101000	MB41	NR	NR	7,700
1.00	115 HQ Replacement Parts		101000	MB41	NR	NR	9,800
1.00	12513 HQ Restroom Paper Products		101000	MB41	NR	NR	28,000
1.00	15188 Security - Maint & Repair Supplies		101000	MS30	NR	NR	2,250

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15187	Security - Parts & Fittings	101000	MS30	NR	NR	14,727
1.00	15816	WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$124,557
1.00	19473	Security - Office Supplies	101000	MS30	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	14100	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	16604	Training & Conferences	101000	MB41	NR	NR	506
1.00	Total	542000 - Oper Expense - Conference Registrations					\$506
1.00	16465	Travel, Non-Training	101000	MB41	NR	NR	538
1.00	16466	Travel, Non-Training - Service Centers	101000	MB41	NR	NR	1,345
2.00	Total	542100 - Oper Expense - District Travel					\$1,883
1.00	125	Dues and Memberships	101000	MB41	NR	NR	700
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$700
1.00	20775	Facilities Warehouse Lease	101000	MB41	NR	NR	48,000

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543650 - Oper Expense - Space Rental					\$48,000
1.00	13207	B270 Electric Utility	101000	MB41	NR	NR	76,500
1.00	13717	Environmenal Lab Electric Utility	101000	MB41	NR	NR	70,000
1.00	252	Environmental Lab Water and Sewer	101000	MB41	NR	NR	5,000
1.00	13205	FOC Water and Sewer	101000	MB41	NR	NR	13,500
1.00	85	HQ Electric Service	101000	MB41	NR	NR	850,596
1.00	86	HQ Water & Sewer	101000	MB41	NR	NR	36,000
6.00	Total	543700 - Oper Expense - Utilities					\$1,051,596
	Total	Operating Expenses					\$1,259,362
1.00	20760	B2 Rotary Screw Compressor R-newal	401000	MB41	NR	NR	40,000
1.00	20763	B270 Condenser Coil Replacement	401000	MB41	NR	NR	45,000
1.00	20757	Cafe Equipment Replacement	401000	MB41	NR	NR	5,000
1.00	20764	Dupuis Visitor Center Air Conditioner	401000	MB41	NR	NR	15,000
1.00	20901	Life cycle replacements Security DVR's	401000	MS30	NR	NR	7,500
5.00	Total	589300 - Capital Outlay - Equipment					\$112,500
	Total	Capital - Operating					\$112,500
	Total	FACILITIES & SECURITY UNIT					\$4,308,787

2111109220 GEN SVCS - LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21074	LWC BMS Upgrade	202000	MB41	NR	NR	30,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$30,000
1.00	13703	A/C Maintenance	202000	MB41	NR	NR	18,000
1.00	14108	Building Maintenance Services Contract	202000	MB41	NR	NR	35,536
1.00	13704	Elevator Maintenance & Repair	202000	MB41	NR	NR	3,632
1.00	13217	Exterior Building Envelope	202000	MB41	NR	NR	3,000
1.00	14225	General Maintenance & Repairs	202000	MB41	NR	NR	4,725
1.00	13705	Landscape Maintenance Service	202000	MB41	NR	NR	7,700
1.00	13707	NFPA Inspections/Maintenance	202000	MB41	NR	NR	2,965
1.00	13220	Pest Control Services	202000	MB41	NR	NR	900
8.00	Total	531100 - Cont Serv - General Maintenance					\$76,458
1.00	13553	Janitorial Services	202000	MB41	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	13709	Security System Maintenance & Repair	202000	MB41	NR	NR	500
1.00	Total	531102 - Cont Serv - Security Services					\$500
	Total	Contracts					\$131,958

2111109220 GEN SVCS - LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20756	Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,800
1.00	13213	Electrical Service	202000	MB41	NR	NR	65,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$65,000
1.00	13221	Water & Sewer Services	202000	MB41	NR	NR	6,500
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,500
	Total	Operating Expenses					\$74,300
	Total	GEN SVCS - LWC SVC CENTER					\$206,258

2111109250 GEN SVCS - OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13520	Recycling & Trash Removal	202000	MB98	NR	NR	450
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$450
	Total	Contracts					\$450
1.00	4	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	160,000
1.00	Total	543650 - Oper Expense - Space Rental					\$160,000
	Total	Operating Expenses					\$160,000
	Total	GEN SVCS - OKEECHOBEE SVC CENTER					\$160,450

2111109260 GEN SVCS - ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13550	Parts & Supplies - Building & Grounds	202000	MB41	NR	NR	1,650
1.00	14345	Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
2.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	13710	Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	3	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	83,635
1.00	Total	543650 - Oper Expense - Space Rental					\$83,635
	Total	Operating Expenses					\$88,085
	Total	GEN SVCS - ORLANDO SVC CENTER					\$88,085

2111109270 GEN SVCS - BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17442	Building Envelope Repairs	203000	MB41	NR	NR	420
1.00	17433	Building Maintenance Services	203000	MB41	NR	NR	9,000
1.00	17432	HVAC Maintenance	203000	MB41	NR	NR	4,000
1.00	17439	Landscape Maintenance Service	203000	MB41	NR	NR	5,250
1.00	17436	NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	17441	Pest Control Services	203000	MB41	NR	NR	1,000
6.00	Total	531100 - Cont Serv - General Maintenance					\$21,470
1.00	16976	Janitorial Services	203000	MB41	NR	NR	7,800
1.00	Total	531101 - Cont Serv - Janitorial Services					\$7,800
1.00	16977	Security System Maintenance & Repair	203000	MB41	NR	NR	800
1.00	Total	531102 - Cont Serv - Security Services					\$800
1.00	19362	Recycling & Trash Removal	203000	MB41	NR	NR	1,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,000
	Total	Contracts					\$31,070



2111109270 GEN SVCS - BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17444	Parts & Supplies - Building & Grounds	203000	MB41	NR	NR	1,050
1.00	16985	Parts & Supplies - Janitorial	203000	MB41	NR	NR	1,500
2.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$2,550
1.00	16984	Parts & Supplies - Electrical	203000	MB41	NR	NR	1,050
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,050
1.00	19359	Electric Service	203000	MB41	NR	NR	7,500
1.00	Total	543701 - Oper Expense - Electrical Service					\$7,500
1.00	19360	Water & Sewer Services	203000	MB41	NR	NR	1,250
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$1,250
	Total	Operating Expenses					\$12,350
	Total	GEN SVCS - BCB SVC CENTER					\$43,420

2111109500 BUSINESS SUPPORT & ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.86	Total	510100 - Salaries and Wages - Regular					\$319,845
6.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,469
6.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,295
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,060
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,902
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
6.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
6.86	Total	521160 - Fringe Benefits - Life Insurance					\$2,022
	Total	Personal Services					\$440,872
1.00	59 Mail Courier Service		101000	MB42	NR	NR	77,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$77,000
	Total	Contracts					\$77,000

2111109500 BUSINESS SUPPORT & ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	245	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	2,300
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,300
1.00	205	Auction Vehicles Preparation	101000	MB40	NR	NR	3,000
1.00	13477	Uniforms	101000	MB40	NR	NR	150
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,150
1.00	215	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	50,950
1.00	203	Emergency Storm Supplies	101000	MB42	NR	NR	2,030
1.00	204	Maintenance & Repair Suppllies	101000	MB40	NR	NR	412
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$53,392
1.00	185	Office Supplies	101000	MB42	NR	NR	1,600
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,600
1.00	14125	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	206	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	16598	Training & Conferences	101000	MB40	NR	NR	1,751
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,751

2111109500 BUSINESS SUPPORT & ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16484	Business Travel	101000	MB40	NR	NR	268
1.00	Total	542100 - Oper Expense - District Travel					\$268
1.00	81	Postage Expense	101000	MB42	NR	NR	76,829
1.00	Total	543600 - Oper Expense - Postage					\$76,829
1.00	42	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	82,500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$82,500
	Total	Operating Expenses					\$231,342
	Total	BUSINESS SUPPORT & ASSET MGMT UNIT					\$749,214

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.48	Total	510100 - Salaries and Wages - Regular					\$1,542,722
25.48	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$118,021
25.48	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$88,241
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$255,271
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,033
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,678
25.48	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$387
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,434
25.48	Total	521160 - Fringe Benefits - Life Insurance					\$8,210
	Total	Personal Services					\$2,046,997
1.00	21203	Save Our Rivers (CAFR)	204000	AZ00	NR	NR	3,324,537
1.00	Total	530100 - Cont Serv - External Provider					\$3,324,537
1.00	17859	Bloomberg Subscription	101000	MA20	NR	NR	24,600
1.00	16414	Check Printers Service Agreement	101000	MB31	NR	NR	4,811
2.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$29,411
1.00	17014	Check Printer Software Maint	101000	MB31	NR	NR	1,296
1.00	17732	Sympro Maintenance	101000	MA20	NR	NR	8,000

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$9,296
1.00	20739	GFOA Certificate Fee	101000	MB30	NR	NR	900
1.00	Total	530900 - Cont Serv - Professional					\$900
1.00	15193	GASB 45 Actuarial Services	101000	MB30	NR	NR	16,000
1.00	Total	537800 - Cont Serv - Actuarial Services					\$16,000
	Total	Contracts					\$3,380,144
1.00	178	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	2,040
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,040
.50	13718	Office Supplies	101000	MB31	NR	NR	2,812
.50	13718	Office Supplies	101000	MB30	NR	NR	2,812
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$5,624
1.00	16605	Training & Conferences	101000	MB30	NR	NR	6,661
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,661
.80	16417	District Travel	101000	MB30	NR	NR	6,428
.20	16417	District Travel	101000	MB31	NR	NR	1,607
	Total	Operating Expenses					

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$8,035
1.00	13218	Professional Memberships	101000	MB30	NR	NR	2,450
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,450
1.00	176	Professional Licenses	101000	MB30	NR	NR	750
1.00	Total	542400 - Oper Expense - Professional Licenses					\$750
1.00	15205	DAC Registration	101000	MA20	NR	NR	2,400
1.00	20740	Monthly Bankcard Fee	101000	MB31	NR	NR	500
2.00	Total	543300 - Oper Expense - Other Fees					\$2,900
	Total	Operating Expenses					\$28,460
	Total	FINANCE BUREAU					\$5,455,601

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.88	Total	510100 - Salaries and Wages - Regular					\$400,974
1.00	16978	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	500,000
1.00	Total	520030 - Fringe Benefits - Workers' Comp-Employee Payment					\$500,000
5.88	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,675
5.88	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,935
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,671
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,313
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$612
5.88	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
5.88	Total	521160 - Fringe Benefits - Life Insurance					\$1,916
	Total	Personal Services					\$1,028,441



2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15845	Annual Audiometric Hearing	601000	MB50	NR	NR	8,800
.48	15894	Claims Handling Fee	601000	CZ99	NR	NR	46,311
.12	15894	Claims Handling Fee	601000	SZ00	NR	NR	11,578
.10	15894	Claims Handling Fee	601000	IZ00	NR	NR	9,648
.17	15894	Claims Handling Fee	601000	MB50	NR	NR	16,402
.13	15894	Claims Handling Fee	601000	HZ00	NR	NR	12,543
1.00	16991	Consulting Services	601000	MB50	NR	NR	5,000
.10	16429	Insurance Brokerage Fee (Aircraft)	601000	IZ00	NR	NR	1,000
.17	16429	Insurance Brokerage Fee (Aircraft)	601000	MB50	NR	NR	1,700
.12	16429	Insurance Brokerage Fee (Aircraft)	601000	SZ00	NR	NR	1,200
.48	16429	Insurance Brokerage Fee (Aircraft)	601000	CZ99	NR	NR	4,800
.13	16429	Insurance Brokerage Fee (Aircraft)	601000	HZ00	NR	NR	1,300
.10	15846	Insurance Brokerage Service (PROPERTY)	601000	IZ00	NR	NR	1,800
.17	15846	Insurance Brokerage Service (PROPERTY)	601000	MB50	NR	NR	3,060
.12	15846	Insurance Brokerage Service (PROPERTY)	601000	SZ00	NR	NR	2,160
.48	15846	Insurance Brokerage Service (PROPERTY)	601000	CZ99	NR	NR	8,640
.13	15846	Insurance Brokerage Service (PROPERTY)	601000	HZ00	NR	NR	2,340
1.00	15844	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					\$144,782
1.00	13216	DHHS Drug/Alcohol Program	601000	MB50	NR	NR	3,000
1.00	164	DOT Drug/Alcohol Program	601000	CZ99	NR	NR	12,825
1.00	16988	Dive Physicals	601000	CZ99	NR	NR	3,250
1.00	12	Physicals - Level B-2 (Reg)	601000	MB50	NR	NR	4,000
1.00	163	Physicals - Level C-3 (Reg)	601000	IZ00	NR	NR	6,250
1.00	13	Physicals -Level A-1 (Reg)	601000	HZ00	NR	NR	5,625
1.00	16989	Special Physicals	601000	MB50	NR	NR	1,500
1.00	14110	Tetanus Vaccine	601000	MB50	NR	NR	1,500
8.00	Total	530900 - Cont Serv - Professional					\$37,950
1.00	13652	Actuarial	601000	MB50	NR	NR	6,000
	Total	Contracts					

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	537800 - Cont Serv - Actuarial Services					\$6,000
	Total	Contracts					\$188,732
1.00	13651	Books - References	601000	MB50	NR	NR	1,200
1.00	15837	CCH Bulletin	601000	MB50	NR	NR	822
1.00	14099	Spencer Reports	601000	MB50	NR	NR	1,500
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,522
1.00	15838	Standard Register Toner	601000	MB52	NR	NR	2,300
1.00	15839	W-2 Forms	601000	MB52	NR	NR	1,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,300
1.00	13648	Claims Payment Automobile	601000	MB50	NR	NR	75,000
1.00	Total	541810 - Oper Expense - Insurance Claims Automobile					\$75,000
1.00	13647	Claims Payment General Liability	601000	MB50	NR	NR	150,000
1.00	Total	541820 - Oper Expense - Insurance Claims General Liability					\$150,000
1.00	13665	Boiler & Machinery	601000	MB50	NR	NR	25,000
1.00	16999	Directors' Insurance	601000	MB50	NR	NR	100,000
.17	16418	Helicopter Insurance	601000	MB50	NR	NR	34,000
.48	16418	Helicopter Insurance	601000	CZ99	NR	NR	96,000
.12	16418	Helicopter Insurance	601000	SZ00	NR	NR	24,000
.10	16418	Helicopter Insurance	601000	IZ00	NR	NR	20,000
.13	16418	Helicopter Insurance	601000	HZ00	NR	NR	26,000
1.00	13664	Property Insurance	601000	MB50	NR	NR	550,000

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15847	Storage Tanks policy	601000	CZ99	NR	NR	50,000
5.00	Total	541830 - Oper Expense - Insurance Premiums Other Property					\$925,000
1.00	17193	Insurance Premium Workmen's Comp	601000	MB50	NR	NR	40,000
1.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$40,000
1.00	16939	Pilot Physical - Float	217000	BZ00	NR	NR	115
.50	16938	Pilot Physicals	101000	MB84	NR	NR	230
.50	16938	Pilot Physicals	101000	AZ00	NR	NR	230
2.00	Total	541900 - Oper Expense - Other					\$575
1.00	16599	Training & Conferences	101000	MB50	NR	NR	2,600
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,600
1.00	16419	Business Travel	601000	MB50	NR	NR	2,700
1.00	Total	542100 - Oper Expense - District Travel					\$2,700
1.00	15840	American Payroll Association	601000	MB52	NR	NR	400
1.00	16420	IOMA	601000	MB52	NR	NR	450
1.00	17000	International Foundation	601000	MB50	NR	NR	295
1.00	156	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	MB51	NR	NR	750
1.00	16421	Notary	601000	MB50	NR	NR	100
1.00	13493	Risk & Insurance Society	601000	MB50	NR	NR	550
	Total	Operating Expenses					

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,545
1.00	14186	Prof Licenses Nurse	601000	MB50	NR	NR	150
1.00	Total	542400 - Oper Expense - Professional Licenses					\$150
1.00	21204	Future Retirees' Healthcare Pg Liability	602001	MB50	NR	NR	5,700,000
.17	17446	Medical Claims Paid	602000	MB50	NR	NR	3,281,791
.21	17446	Medical Claims Paid	602000	HZ00	NR	NR	4,053,977
.21	17446	Medical Claims Paid	602000	DZ00	NR	NR	4,053,977
.41	17446	Medical Claims Paid	602000	CZ99	NR	NR	7,914,907
.21	20943	Retirees' Healthcare Insurance	602001	HZ00	NR	NR	273,000
.21	20943	Retirees' Healthcare Insurance	602001	DZ00	NR	NR	273,000
.41	20943	Retirees' Healthcare Insurance	602001	CZ99	NR	NR	533,000
.17	20943	Retirees' Healthcare Insurance	602001	MB50	NR	NR	221,000
3.00	Total	590100 - ISF- Medical Claims Paid					\$26,304,652
.41	17447	Dental Claims Paid	602000	CZ99	NR	NR	871,331
.21	17447	Dental Claims Paid	602000	DZ00	NR	NR	446,291
.21	17447	Dental Claims Paid	602000	HZ00	NR	NR	446,291
.17	17447	Dental Claims Paid	602000	MB50	NR	NR	361,283
1.00	Total	590110 - ISF - Dental Claims Paid					\$2,125,196
.17	17448	Vision Claims Paid	602000	MB50	NR	NR	50,755
.21	17448	Vision Claims Paid	602000	HZ00	NR	NR	62,698
.41	17448	Vision Claims Paid	602000	CZ99	NR	NR	122,409
.21	17448	Vision Claims Paid	602000	DZ00	NR	NR	62,698
1.00	Total	590120 - ISF - Vision Claims Paid					\$298,560

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.21	17449	Administrator Fees Paid	602000	DZ00	NR	NR	471,450
.21	17449	Administrator Fees Paid	602000	HZ00	NR	NR	471,450
.17	17449	Administrator Fees Paid	602000	MB50	NR	NR	381,650
.41	17449	Administrator Fees Paid	602000	CZ99	NR	NR	920,450
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,245,000
.41	17450	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
.21	17450	Actuarial Service Fees Paid	602000	DZ00	NR	NR	3,150
.17	17450	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,550
.21	17450	Actuarial Service Fees Paid	602000	HZ00	NR	NR	3,150
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$32,193,800
	Total	BENEFITS & RISK MANAGEMENT SECTION					\$33,410,973

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.94	Total	510100 - Salaries and Wages - Regular					\$266,440
2.94	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,383
2.94	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,240
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$34,931
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,355
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$310
2.94	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$628
2.94	Total	521160 - Fringe Benefits - Life Insurance					\$974
	Total	Personal Services					\$342,307

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21059	DESKTOP SOFTWARE - CERP	101410	P207	NR	NR	25,000
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$25,000
.48	18912	ABAP/Workflow	101000	CZ10	NR	NR	106,022
.10	21665	ABAP/Workflow	101000	IZ10	NR	NR	22,088
.13	21665	ABAP/Workflow	101000	HZ10	NR	NR	28,714
.12	21665	ABAP/Workflow	101000	SZ10	NR	NR	26,506
.17	21665	ABAP/Workflow	101000	MI10	NR	NR	37,550
.48	21665	ABAP/Workflow	101000	CZ10	NR	NR	106,022
.12	18912	ABAP/Workflow	101000	SZ10	NR	NR	26,506
.17	18912	ABAP/Workflow	101000	MI10	NR	NR	37,550
.10	18912	ABAP/Workflow	101000	IZ10	NR	NR	22,088
.13	18912	ABAP/Workflow	101000	HZ10	NR	NR	28,714
.48	19388	BW/Business Intelligence	101000	CZ10	NR	NR	220,719
.13	19388	BW/Business Intelligence	101000	HZ10	NR	NR	59,778
.17	19388	BW/Business Intelligence	101000	MI10	NR	NR	78,171
.12	19388	BW/Business Intelligence	101000	SZ10	NR	NR	55,181
.10	19388	BW/Business Intelligence	101000	IZ10	NR	NR	45,983
.48	19389	Financials	101000	CZ10	NR	NR	139,757
.13	19389	Financials	101000	HZ10	NR	NR	37,851
.10	19389	Financials	101000	IZ10	NR	NR	29,116
.17	19389	Financials	101000	MI10	NR	NR	49,497
.12	19389	Financials	101000	SZ10	NR	NR	34,939
.12	18913	HR/Payroll	101000	SZ10	NR	NR	38,750
.48	18913	HR/Payroll	101000	CZ10	NR	NR	155,002
.13	18913	HR/Payroll	101000	HZ10	NR	NR	41,980
.10	18913	HR/Payroll	101000	IZ10	NR	NR	32,292
.17	18913	HR/Payroll	101000	MI10	NR	NR	54,896
.17	16879	Help Desk Support	101000	MI40	NR	NR	50,660
.48	16879	Help Desk Support	101000	CZ10	NR	NR	143,040
.13	16879	Help Desk Support	101000	HZ10	NR	NR	38,740
.10	16879	Help Desk Support	101000	IZ10	NR	NR	29,800
.12	16879	Help Desk Support	101000	SZ10	NR	NR	35,760
.12	16962	IT Security Outsourcing	101000	SZ10	NR	NR	12,480
.17	16962	IT Security Outsourcing	101000	MI20	NR	NR	17,680

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.10	16962	IT Security Outsourcing	101000	IZ10	NR	NR	10,400
.13	16962	IT Security Outsourcing	101000	HZ10	NR	NR	13,520
.48	16962	IT Security Outsourcing	101000	CZ10	NR	NR	49,920
.12	21666	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
.13	21666	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
.10	21666	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
.17	21666	IT Security Outsourcing	101000	MI10	NR	NR	19,720
.48	21666	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
1.00	17810	IT Services	101000	HZ10	NR	NR	279,000
1.00	16829	IT Services	101000	MI50	NR	NR	184,463
1.00	16819	IT Services	101000	CJ06	NR	NR	93,000
1.00	17808	Microwave Technician	101000	CZ10	NR	NR	126,000
1.00	16963	Netboss Network Management	101000	CZ10	NR	NR	50,000
1.00	21063	ORACLE APPLICATION INFRASTRUCTURE	101000	MI60	NR	NR	86,528
.48	18914	Supply Chain	101000	CZ10	NR	NR	130,118
.13	18914	Supply Chain	101000	HZ10	NR	NR	35,240
.10	18914	Supply Chain	101000	IZ10	NR	NR	27,108
.17	18914	Supply Chain	101000	MI10	NR	NR	46,084
.12	18914	Supply Chain	101000	SZ10	NR	NR	32,530
1.00	21062	WINDOWS 7	101000	MI40	NR	NR	48,472
16.00	Total	530107 - Cont Serv - Computer Consulting Services					\$3,172,215
.13	13195	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
.10	13195	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
.12	13195	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
.48	13195	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
.17	13195	Copier/Printer Lease	101000	MI21	NR	NR	57,545
1.00	17819	Toshiba Scanner	101000	MI21	NR	NR	18,398
2.00	Total	530117 - Cont Serv - Copier Services					\$356,898
1.00	16871	Aviat	101000	MI21	NR	NR	77,320
.10	16877	BT Conferencing	101000	IZ10	NR	NR	6,300



2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.13	16877	BT Conferencing	101000	HZ10	NR	NR	8,190
.12	16877	BT Conferencing	101000	SZ10	NR	NR	7,560
.17	16877	BT Conferencing	101000	MI21	NR	NR	10,710
.48	16877	BT Conferencing	101000	CZ10	NR	NR	30,240
1.00	17042	CERPZone Hardware Maint	101410	P207	NR	NR	66,382
1.00	19141	Cisco Systems CERPZone Equipment	101410	P207	NR	NR	2,489
.12	16870	Cisco Systems Hardware	101000	SZ10	NR	NR	31,850
.17	16870	Cisco Systems Hardware	101000	MI21	NR	NR	45,122
.13	16870	Cisco Systems Hardware	101000	HZ10	NR	NR	34,504
.48	16870	Cisco Systems Hardware	101000	CZ10	NR	NR	127,401
.10	16870	Cisco Systems Hardware	101000	IZ10	NR	NR	26,542
1.00	16869	E-Permitting Scanners Maintenance	101000	HZ10	NR	NR	48,878
1.00	20405	Enterprise Director Solution (EMC)	101000	HZ10	NR	NR	19,950
1.00	20403	Enterprise Director Solution (EMC)	101000	SZ10	NR	NR	39,612
1.00	20404	Enterprise Director Solution (EMC)	101000	IZ10	NR	NR	33,044
1.00	17419	Fishnet Security	101000	MI21	NR	NR	100,000
1.00	16878	Hardware Maintenance - Other	101000	MI21	NR	NR	172,581
1.00	16873	New/Off Warranty Hardware	101000	MI21	NR	NR	25,000
1.00	16874	Scalar Hardware	101000	MI21	NR	NR	38,000
1.00	19143	Server Maintenance (CERP)	101410	P207	NR	NR	10,000
.12	16875	Servers & Storage	101000	SZ10	NR	NR	6,137
.48	16875	Servers & Storage	101000	CZ10	NR	NR	24,548
.13	16875	Servers & Storage	101000	HZ10	NR	NR	6,648
.10	16875	Servers & Storage	101000	IZ10	NR	NR	5,114
.17	16875	Servers & Storage	101000	MI21	NR	NR	8,695
.12	16876	Sun Microsystems	101000	SZ10	NR	NR	24,004
.48	16876	Sun Microsystems	101000	CZ10	NR	NR	96,015
.13	16876	Sun Microsystems	101000	HZ10	NR	NR	26,004
.10	16876	Sun Microsystems	101000	IZ10	NR	NR	20,003
.17	16876	Sun Microsystems	101000	MI21	NR	NR	34,006
16.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$1,212,849
1.00	17722	ANSYS Fluent Maint	202000	BE01	NR	NR	40,460
.17	16881	Adobe Software	101000	MI21	NR	NR	9,706
.10	16881	Adobe Software	101000	IZ10	NR	NR	5,710

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.13	16881	Adobe Software	101000	HZ10	NR	NR	7,422
.48	16881	Adobe Software	101000	CZ10	NR	NR	27,406
.12	16881	Adobe Software	101000	SZ10	NR	NR	6,851
1.00	17820	Ansys Software Maint	101410	PH99	NR	NR	49,457
.48	16890	Autodesk VIP Program	101000	CZ10	NR	NR	21,897
.17	16890	Autodesk VIP Program	101000	MI21	NR	NR	7,755
.10	16890	Autodesk VIP Program	101000	IZ10	NR	NR	4,562
.13	16890	Autodesk VIP Program	101000	HZ10	NR	NR	5,930
.12	16890	Autodesk VIP Program	101000	SZ10	NR	NR	5,474
.13	16898	Autonomy	101000	HZ10	NR	NR	4,305
.12	16898	Autonomy	101000	SZ10	NR	NR	3,974
.48	16898	Autonomy	101000	CZ10	NR	NR	15,894
.17	16898	Autonomy	101000	MI21	NR	NR	5,629
.10	16898	Autonomy	101000	IZ10	NR	NR	3,311
1.00	17055	Barracuda	101410	P207	NR	NR	995
1.00	17821	Chemware Horizon Support	101000	SZ10	NR	NR	42,235
.17	16885	Cisco Systems	101000	MI21	NR	NR	14,213
.12	16885	Cisco Systems	101000	SZ10	NR	NR	10,032
.48	16885	Cisco Systems	101000	CZ10	NR	NR	40,129
.13	16885	Cisco Systems	101000	HZ10	NR	NR	10,868
.10	16885	Cisco Systems	101000	IZ10	NR	NR	8,360
1.00	17043	Citrix Maintenance	101410	P207	NR	NR	4,725
.12	19358	Clearwell Appliance	101000	SZ10	NR	NR	3,925
.17	19358	Clearwell Appliance	101000	MI21	NR	NR	5,560
.10	19358	Clearwell Appliance	101000	IZ10	NR	NR	3,271
.13	19358	Clearwell Appliance	101000	HZ10	NR	NR	4,252
.48	19358	Clearwell Appliance	101000	CZ10	NR	NR	15,700
1.00	20734	Compuquip Zscaler	101000	MI21	NR	NR	38,000
1.00	16888	Corvil View	101000	MI21	NR	NR	47,775
.50	16889	DHI GIS Software	101000	HZ10	NR	NR	33,000
.50	16889	DHI GIS Software	101000	MI21	NR	NR	33,000
1.00	20735	DLT Toad	101000	MI21	NR	NR	27,243
.10	16891	DSI Software	101000	IZ10	NR	NR	4,429
.17	16891	DSI Software	101000	MI21	NR	NR	7,529
.12	16891	DSI Software	101000	SZ10	NR	NR	5,314
.48	16891	DSI Software	101000	CZ10	NR	NR	21,258
.13	16891	DSI Software	101000	HZ10	NR	NR	5,757
1.00	17049	Documentum Maintenance	101410	P207	NR	NR	29,783

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.10	16892	EMC - Documentum	101000	IZ10	NR	NR	3,367
.48	16892	EMC - Documentum	101000	CZ10	NR	NR	16,163
.13	16892	EMC - Documentum	101000	HZ10	NR	NR	4,378
.12	16892	EMC - Documentum	101000	SZ10	NR	NR	4,041
.17	16892	EMC - Documentum	101000	MI21	NR	NR	5,725
1.00	20402	EMC - Storage Software	101000	IZ10	NR	NR	29,423
1.00	20401	EMC - Storage Software	101000	HZ10	NR	NR	13,239
1.00	17050	ESRI	101410	P207	NR	NR	34,297
.33	17421	ESRI Software Maintenance	101000	MI21	NR	NR	93,222
.34	17421	ESRI Software Maintenance	101000	HZ10	NR	NR	96,046
.33	17421	ESRI Software Maintenance	101000	SZ10	NR	NR	93,222
1.00	16894	Enterprise Management Solutions	101000	MI21	NR	NR	51,945
1.00	16895	Executive Information Systems	101000	MI21	NR	NR	37,135
.12	19540	Google Search Engine	101000	SZ10	NR	NR	10,800
.17	19540	Google Search Engine	101000	MI21	NR	NR	15,300
.10	19540	Google Search Engine	101000	IZ10	NR	NR	9,000
.13	19540	Google Search Engine	101000	HZ10	NR	NR	11,700
.48	19540	Google Search Engine	101000	CZ10	NR	NR	43,200
.12	16896	Harris Corp	101000	SZ10	NR	NR	9,720
.10	16896	Harris Corp	101000	IZ10	NR	NR	8,100
.17	16896	Harris Corp	101000	MI21	NR	NR	13,770
.13	16896	Harris Corp	101000	HZ10	NR	NR	10,530
.48	16896	Harris Corp	101000	CZ10	NR	NR	38,880
1.00	17017	Mapdotnet Maintenance	101410	P207	NR	NR	5,000
1.00	17052	McLaren DocLoader	101410	P207	NR	NR	3,556
.48	16900	Microsoft Enterprise Agreement	101000	CZ10	NR	NR	348,761
.13	16900	Microsoft Enterprise Agreement	101000	HZ10	NR	NR	94,456
.10	16900	Microsoft Enterprise Agreement	101000	IZ10	NR	NR	72,659
.17	16900	Microsoft Enterprise Agreement	101000	MI21	NR	NR	123,520
.12	16900	Microsoft Enterprise Agreement	101000	SZ10	NR	NR	87,190
.12	16899	Microsoft Premier Support	101000	SZ10	NR	NR	7,815
.48	16899	Microsoft Premier Support	101000	CZ10	NR	NR	31,257
.13	16899	Microsoft Premier Support	101000	HZ10	NR	NR	8,466
.10	16899	Microsoft Premier Support	101000	IZ10	NR	NR	6,512
.17	16899	Microsoft Premier Support	101000	MI21	NR	NR	11,071
.13	16901	NetIQ	101000	HZ10	NR	NR	8,280
.48	16901	NetIQ	101000	CZ10	NR	NR	30,572
.10	16901	NetIQ	101000	IZ10	NR	NR	6,369

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.17	16901	NetIQ	101000	MI21	NR	NR	10,827
.12	16901	NetIQ	101000	SZ10	NR	NR	7,643
1.00	17065	New Atlanta Communications	101410	P207	NR	NR	800
1.00	17053	New Software Maintenance	101410	P207	NR	NR	5,000
.12	16902	New Software Maintenance	101000	SZ10	NR	NR	10,200
.17	16902	New Software Maintenance	101000	MI21	NR	NR	14,450
.10	16902	New Software Maintenance	101000	IZ10	NR	NR	8,500
.13	16902	New Software Maintenance	101000	HZ10	NR	NR	11,050
.48	16902	New Software Maintenance	101000	CZ10	NR	NR	40,800
.17	19137	Oracle Software Maintenance	101000	MI21	NR	NR	201,316
1.00	17057	Oracle Software Maintenance	101410	P207	NR	NR	124,311
.12	19137	Oracle Software Maintenance	101000	SZ10	NR	NR	142,105
.48	19137	Oracle Software Maintenance	101000	CZ10	NR	NR	568,420
.13	19137	Oracle Software Maintenance	101000	HZ10	NR	NR	153,947
.10	19137	Oracle Software Maintenance	101000	IZ10	NR	NR	118,421
.48	17822	Redhat Software Maint	101000	CZ10	NR	NR	11,104
.10	17822	Redhat Software Maint	101000	IZ10	NR	NR	2,313
.17	17822	Redhat Software Maint	101000	MI21	NR	NR	3,933
.13	17822	Redhat Software Maint	101000	HZ10	NR	NR	3,007
1.00	17744	Redhat Software Maint	101410	P207	NR	NR	3,346
.12	17822	Redhat Software Maint	101000	SZ10	NR	NR	2,777
.17	16883	Remedy Software	101000	MI21	NR	NR	11,109
.12	16883	Remedy Software	101000	SZ10	NR	NR	7,841
.48	16883	Remedy Software	101000	CZ10	NR	NR	31,364
.13	16883	Remedy Software	101000	HZ10	NR	NR	8,494
.10	16883	Remedy Software	101000	IZ10	NR	NR	6,534
.48	18074	SAP Software Maintenance	101000	CZ10	NR	NR	409,764
.13	18074	SAP Software Maintenance	101000	HZ10	NR	NR	110,978
.10	18074	SAP Software Maintenance	101000	IZ10	NR	NR	85,367
.17	18074	SAP Software Maintenance	101000	MI10	NR	NR	145,124
.12	18074	SAP Software Maintenance	101000	SZ10	NR	NR	102,441
1.00	16903	Serena Dimension	101000	MI21	NR	NR	32,590
.10	16905	Software Maintenance - Other	101000	IZ10	NR	NR	77,978
.48	16905	Software Maintenance - Other	101000	CZ10	NR	NR	374,292
.12	16905	Software Maintenance - Other	101000	SZ10	NR	NR	93,573
.17	16905	Software Maintenance - Other	101000	MI21	NR	NR	132,562
.13	16905	Software Maintenance - Other	101000	HZ10	NR	NR	101,371
.48	19357	Symantec Antivirus	101000	CZ10	NR	NR	17,900

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.12	19357	Symantec Antivirus	101000	SZ10	NR	NR	4,475
.17	19357	Symantec Antivirus	101000	MI21	NR	NR	6,339
.10	19357	Symantec Antivirus	101000	IZ10	NR	NR	3,729
.13	19357	Symantec Antivirus	101000	HZ10	NR	NR	4,848
.12	16884	Symantec Veritas	101000	SZ10	NR	NR	26,340
.17	16884	Symantec Veritas	101000	MI21	NR	NR	37,316
.10	16884	Symantec Veritas	101000	IZ10	NR	NR	21,950
.48	16884	Symantec Veritas	101000	CZ10	NR	NR	105,362
.13	16884	Symantec Veritas	101000	HZ10	NR	NR	28,536
1.00	17059	Symantec Veritas Software Maint	101410	P207	NR	NR	30,248
1.00	17058	Tripwire Maintenance	101410	P207	NR	NR	2,829
.12	16897	VMWare	101000	SZ10	NR	NR	7,629
1.00	17051	VMWare	101410	P207	NR	NR	4,167
.17	16897	VMWare	101000	MI21	NR	NR	10,807
.10	16897	VMWare	101000	IZ10	NR	NR	6,357
.13	16897	VMWare	101000	HZ10	NR	NR	8,265
.48	16897	VMWare	101000	CZ10	NR	NR	30,516
1.00	16904	Webmethods	101000	CZ10	NR	NR	78,504
48.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$5,753,552
	Total	Contracts					\$10,520,514
1.00	15201	Books & Reference Materials	101000	MI20	NR	NR	200
1.00	15800	Staff Subscriptions	101000	MI20	NR	NR	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	21060	PARTS & FITTINGS - CERP	101410	P207	NR	NR	25,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$25,000
1.00	14403	Office Supplies	101000	MI20	NR	NR	2,000

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
.48	15208	PC Lease	101000	CZ10	NR	NR	499,164
.12	15208	PC Lease	101000	SZ10	NR	NR	124,791
.17	15208	PC Lease	101000	MI21	NR	NR	176,787
.10	15208	PC Lease	101000	IZ10	NR	NR	103,993
.13	15208	PC Lease	101000	HZ10	NR	NR	135,190
.48	21054	SECURITY WEAVER	101000	CZ10	NR	NR	21,600
.10	21054	SECURITY WEAVER	101000	IZ10	NR	NR	4,500
.12	21054	SECURITY WEAVER	101000	SZ10	NR	NR	5,400
.17	21054	SECURITY WEAVER	101000	MI10	NR	NR	7,650
.13	21054	SECURITY WEAVER	101000	HZ10	NR	NR	5,850
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$1,084,925
1.00	20899	IT Training	101000	MI20	NR	NR	45,059
1.00	Total	542000 - Oper Expense - Conference Registrations					\$45,059
1.00	16428	Business Travel	101000	MI20	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	14112	Information Technology Staff Memberships	101000	MI20	NR	NR	1,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,500
1.00	15209	Freight	101000	MI20	NR	NR	200
1.00	Total	-					

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 543800 - Oper Expense - Freight					\$200
		Total Operating Expenses					\$1,159,984
1.00	20324	ORACLE MODERNIZATION 4 DISCOVERER (IRIS)	401000	MI50	100732	NR	260,000
1.00	20654	ePermitting Enhancements	401000	HZ00	NR	NR	464,400
2.00		Total 580725 - Capital Outlay AUC Internal Software					\$724,400
		Total Capital - Operating					\$724,400
		Total IT BUREAU					\$12,747,205

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.92	Total	510100 - Salaries and Wages - Regular					\$359,941
3.92	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,538
3.92	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,589
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$44,512
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,342
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$410
3.92	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$67
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$837
3.92	Total	521160 - Fringe Benefits - Life Insurance					\$1,352
	Total	Personal Services					\$459,588
1.00	16961 Forensics		101000	MI20	NR	NR	3,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$3,000
	Total	Contracts					\$3,000



2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21056	Office Supplies	101000	MI20	NR	NR	200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$200
1.00	21058	Business Travel	101000	MI20	NR	NR	600
1.00	Total	542100 - Oper Expense - District Travel					\$600
	Total	Operating Expenses					\$800
	Total	IT SECURITY SECTION					\$463,388

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
36.26	Total	510100 - Salaries and Wages - Regular					\$2,823,348
36.26	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$215,984
36.26	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$161,494
37.00	Total	521110 - Fringe Benefits - Medical Insurance					\$360,651
37.00	Total	521120 - Fringe Benefits - Dental Insurance					\$36,882
37.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,782
36.26	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$620
37.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,738
36.26	Total	521160 - Fringe Benefits - Life Insurance					\$12,509
	Total	Personal Services					\$3,623,008

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15290	Iron Mountain - Offsite Vaulting Program	101000	MI60	NR	NR	3,800
1.00	20737	Palm Beach County Network	101000	MI61	NR	NR	39,300
1.00	16880	Storage Space	101000	MI40	NR	NR	4,500
3.00	Total	530100 - Cont Serv - External Provider					\$47,600
1.00	20731	DESKTOP SOFTWARE	101000	MI40	NR	NR	18,000
1.00	16882	ENTERPRISE DESKTOP SW	101000	MI40	NR	NR	10,000
1.00	16886	ENTERPRISE SW UPGRADES	101000	MI40	NR	NR	14,000
3.00	Total	530102 - Cont Serv - Computer Software Licenses					\$42,000
1.00	17420	Alternate Data Center-NAP of the Amer	101000	MI60	NR	NR	243,018
1.00	16447	Digital Streaming Service	101000	MI62	NR	NR	18,000
1.00	16862	Video Teleconferencing Support	101000	MI62	NR	NR	20,000
3.00	Total	530107 - Cont Serv - Computer Consulting Services					\$281,018
1.00	14162	EOC Support-Maintenance & Repair Svc	101000	MI62	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
	Total	Contracts					\$375,618

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14417	Training Materials	101000	MI40	NR	NR	5,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$5,000
1.00	14398	Small Tools - Infrastructure	101000	MI60	NR	NR	12,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$12,500
1.00	15213	Telecommunications	101000	MI61	NR	NR	4,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,000
1.00	14416	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$20,000
1.00	14404	Office Supplies	101000	MI40	NR	NR	4,230
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,230
1.00	15214	Audio Visual Supplies	101000	MI62	NR	NR	8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	16391	Business Travel	101000	MI40	NR	NR	3,360
1.00	Total	542100 - Oper Expense - District Travel					

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542100 - Oper Expense - District Travel					\$3,360
1.00	16392	Dues & Memberships	101000	MI40	NR	NR	2,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
.48	17577	Cellular Voice & Data	101000	CZ10	NR	NR	120,000
.12	17577	Cellular Voice & Data	101000	SZ10	NR	NR	30,000
.17	17577	Cellular Voice & Data	101000	MI61	NR	NR	42,500
.10	17577	Cellular Voice & Data	101000	IZ10	NR	NR	25,000
.13	17577	Cellular Voice & Data	101000	HZ10	NR	NR	32,500
1.00	Total	543501 - Oper Expense - Cell Phones					\$250,000
1.00	14196	Direct TV Emergency Management	101000	MI61	NR	NR	5,000
.17	16666	Internet (T3/DS3)	101000	MI61	NR	NR	40,800
.10	16666	Internet (T3/DS3)	101000	IZ10	NR	NR	24,000
.13	16666	Internet (T3/DS3)	101000	HZ10	NR	NR	31,200
.12	16666	Internet (T3/DS3)	101000	SZ10	NR	NR	28,800
.48	16666	Internet (T3/DS3)	101000	CZ10	NR	NR	115,200
.13	12509	Local Phone Service	101000	HZ10	NR	NR	39,000
.12	12509	Local Phone Service	101000	SZ10	NR	NR	36,000
.17	12509	Local Phone Service	101000	MI61	NR	NR	51,000
.48	12509	Local Phone Service	101000	CZ10	NR	NR	144,000
.10	12509	Local Phone Service	101000	IZ10	NR	NR	30,000
.13	16665	Long Distance	101000	HZ10	NR	NR	11,050
.48	16665	Long Distance	101000	CZ10	NR	NR	40,800
.10	16665	Long Distance	101000	IZ10	NR	NR	8,500
.17	16665	Long Distance	101000	MI61	NR	NR	14,450
.12	16665	Long Distance	101000	SZ10	NR	NR	10,200
1.00	20736	Paetec Communications	101000	MI61	NR	NR	32,858
1.00	17809	Satellite Phone Service	101000	MI61	NR	NR	20,000
1.00	16449	SunCom Service	101000	MI61	NR	NR	2,000

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	543700 - Oper Expense - Utilities					\$684,858
1.00	14405	Freight	101000	MI40	NR	NR	3,000
1.00	Total	543800 - Oper Expense - Freight					\$3,000
	Total	Operating Expenses					\$997,448
1.00	21168	ADIC TAPE CONSOLIDATION REPLACEMENT	401000	MI60	NR	NR	125,000
1.00	21165	ARCGIS SERVER INFRASTRUCTURE UPGRADE	401000	MI60	NR	NR	76,250
1.00	21149	DATA DOMAIN BACKUP ENHANCEMENTS	401000	MI60	NR	NR	188,000
1.00	20733	END OF LIFE SERVER REPLACEMENTS	401000	MI60	NR	NR	263,700
1.00	20730	ENTERPRISE PRINTERS/PLOTTERS	401000	MI40	NR	NR	45,000
1.00	21167	GOOGLE EARTH HARDWARE UPGRADE	401000	MI60	NR	NR	162,400
1.00	20732	STORAGE GROWTH	401000	MI60	NR	NR	73,800
7.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$934,150
	Total	Capital - Operating					\$934,150
	Total	IT OPERATIONS SECTION					\$5,930,224

2213115000 APPLICATIONS DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
28.42	Total	510100 - Salaries and Wages - Regular					\$2,410,876
28.42	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$184,437
28.42	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$137,907
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$284,011
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,003
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,988
28.42	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$463
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,075
28.42	Total	521160 - Fringe Benefits - Life Insurance					\$9,758
	Total	Personal Services					\$3,065,518
1.00	21163	Expedition Software Upgrade	101000	MI50	NR	NR	18,900
1.00	21164	PORTAL FOR ARC GIS	101000	MI50	NR	NR	6,000
1.00	21166	SOFTWARE AS A SERVICE - AGENDA BUILDER	101000	MI50	NR	NR	10,800
3.00	Total	530102 - Cont Serv - Computer Software Licenses					\$35,700
1.00	14247	Basemap Parcel Updates	101000	MI50	NR	NR	16,180
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$16,180
	Total	Contracts					\$51,880

2213115000 APPLICATIONS DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13566	Books & Reference Materials	101000	MI50	NR	NR	485
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$485
1.00	15250	Office Supplies	101000	MI50	NR	NR	4,200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,200
1.00	16425	Busines Travel	101000	MI50	NR	NR	1,800
1.00	Total	542100 - Oper Expense - District Travel					\$1,800
1.00	15251	Dues & Memberships	101000	MI50	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
	Total	Operating Expenses					\$8,285
	Total	APPLICATIONS DEVELOPMENT SECTION					\$3,125,683



2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.68	Total	510100 - Salaries and Wages - Regular					\$1,198,966
15.68	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$91,723
15.68	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$68,581
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$159,471
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,175
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,646
15.68	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$255
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,345
15.68	Total	521160 - Fringe Benefits - Life Insurance					\$5,351
	Total	Personal Services					\$1,545,513
1.00	15826	Enterprise Computer Cabling Services	101000	MI62	NR	NR	20,000
1.00	17814	FCC Licensing	101000	CZ10	NR	NR	13,500
1.00	17813	Tower Inspections	101000	CZ10	NR	NR	15,000
3.00	Total	530100 - Cont Serv - External Provider					\$48,500
1.00	16860	Analog Telephone On-Call Service	101000	MI62	NR	NR	10,000
1.00	17811	IT Project Manager	101000	CJ07	100806	NR	182,480
2.00	Total	530107 - Cont Serv - Computer Consulting Services					\$192,480
1.00	14401	Building Maintenance & Repair	101000	CZ10	NR	NR	5,000

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14415	DC Power Plant Maintenance	101000	CZ10	NR	NR	25,000
1.00	17812	Equipment Calibration Service	101000	CZ10	NR	NR	17,400
1.00	13215	Radio Repairs - All Types	101000	CZ10	NR	NR	20,000
1.00	15289	Tower Crew Maintenance	101000	CZ10	NR	NR	20,000
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$87,400
1.00	21545	A/C Power at Orlando MW Site	101000	CZ10	NR	NR	600
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$600
	Total	Contracts					\$328,980
1.00	14117	Books & Reference Materials	101000	MI62	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	14397	Small Tools - Network	101000	MI62	NR	NR	10,000
1.00	14399	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$10,500
1.00	17431	Parts & Supplies Microwave	101000	CA01	NR	NR	190,000
1.00	21079	South Loop Battery Replacements	101000	CZ10	NR	NR	80,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$270,000
1.00	15211	Parts & Supplies - Network	101000	MI62	NR	NR	19,500
	Total	Operating Expenses					

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$19,500
1.00	12508	Office Supplies	101000	MI62	NR	NR	800
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$800
1.00	16448	Business Travel	101000	MI62	NR	NR	3,400
1.00	Total	542100 - Oper Expense - District Travel					\$3,400
1.00	14400	Dues & Memberships	101000	MI62	NR	NR	800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$800
1.00	13565	Freight	101000	MI62	NR	NR	3,000
1.00	Total	543800 - Oper Expense - Freight					\$3,000
	Total	Operating Expenses					\$308,500
	Total	NETWORK INFRASTRUCTURE SECTION					\$2,182,993

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.82	Total	510100 - Salaries and Wages - Regular					\$649,069
1.00	17113	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00	21664	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
2.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$250,000
8.82	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$49,654
8.82	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,125
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,602
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,668
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$926
8.82	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$142
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,882
8.82	Total	521160 - Fringe Benefits - Life Insurance					\$3,009
	Total	Personal Services					\$1,100,077

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15812	ADA Interpreting Services	101000	MH10	NR	NR	500
1.00	Total	530100 - Cont Serv - External Provider					\$500
1.00	17737	Performance Management Maintenance	101000	MH11	NR	NR	59,380
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$59,380
1.00	16615	Management Consulting Services	101000	MH11	NR	NR	4,680
1.00	Total	530910 - Training Services - On Site					\$4,680
	Total	Contracts					\$64,560
1.00	16395	Books & Reference Materials	101000	MH10	NR	NR	500
1.00	46	Salary Surveys	101000	MH11	NR	NR	4,340
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,840
1.00	13222	Training Supplies	101000	MH11	NR	NR	3,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,500
1.00	14109	Office Supplies (All Sections)	101000	MH10	NR	NR	2,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,500
.41	17114	Unemployment Compensation Insurance	101000	CZ99	NR	NR	71,750

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.25	20343	Unemployment Compensation Insurance	202000	DZ00	NR	NR	37,537
.38	17114	Unemployment Compensation Insurance	101000	MH10	NR	NR	66,500
.21	17114	Unemployment Compensation Insurance	101000	HZ00	NR	NR	36,750
.75	20343	Unemployment Compensation Insurance	101000	DZ00	NR	NR	112,612
.15	20342	Unemployment Compensation Insurance	202000	CZ99	NR	NR	38,610
.85	20342	Unemployment Compensation Insurance	101000	CZ99	NR	NR	218,790
.39	20341	Unemployment Compensation Insurance	202000	HZ00	NR	NR	72,501
.61	20341	Unemployment Compensation Insurance	101000	HZ00	NR	NR	113,399
.25	20340	Unemployment Compensation Insurance	202000	MH10	NR	NR	30,388
.75	20340	Unemployment Compensation Insurance	101000	MH10	NR	NR	91,163
5.00	Total	541860 - Oper Expense - Unemployment Tax					\$890,000
1.00	16607	Training & Conferences	101000	MH10	NR	NR	8,558
1.00	Total	542000 - Oper Expense - Conference Registrations					\$8,558
1.00	14849	Dues & Memberships	101000	MH10	NR	NR	210
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$210
	Total	Operating Expenses					\$909,608
	Total	HUMAN RESOURCES BUREAU					\$2,074,245

2311118000 STAFFING & COMPENSATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.88	Total	510100 - Salaries and Wages - Regular					\$392,758
5.88	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,046
5.88	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,467
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,671
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,313
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$618
5.88	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
5.88	Total	521160 - Fringe Benefits - Life Insurance					\$1,974
	Total	Personal Services					\$519,194
1.00	15809	Background Investigations	101000	MH10	NR	NR	3,500
1.00	17412	eRecruitment	101000	MH10	NR	NR	79,541
2.00	Total	530100 - Cont Serv - External Provider					\$83,041
1.00	14104	Advertising	101000	MH10	NR	NR	25,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$25,000
	Total	Contracts					\$108,041

2311118000 STAFFING & COMPENSATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14105	Immigration INS Charges	101000	MH10	NR	NR	15,295
1.00	Total	541900 - Oper Expense - Other					\$15,295
	Total	Operating Expenses					\$15,295
	Total	STAFFING & COMPENSATION					\$642,530



2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.50	Total	510100 - Salaries and Wages - Regular					\$1,511,351
24.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$115,619
24.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$86,447
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$245,691
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,047
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,575
24.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$379
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,225
24.50	Total	521160 - Fringe Benefits - Life Insurance					\$8,019
	Total	Personal Services					\$2,000,353
1.00	16393	Procurement Card Compliance Audit	101000	MB20	NR	NR	5,250
1.00	Total	530100 - Cont Serv - External Provider					\$5,250
1.00	14127	Vendor Financial Review Service	101000	MB20	NR	NR	2,100
1.00	Total	530900 - Cont Serv - Professional					\$2,100
	Total	Contracts					\$7,350

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13727	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	400
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$400
1.00	13728	Office Supplies	101000	MB20	NR	NR	9,596
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$9,596
1.00	14784	Solicitation Advertising	101000	MB20	NR	NR	45,500
1.00	Total	541900 - Oper Expense - Other					\$45,500
1.00	16608	Training & Conferences	101000	MB20	NR	NR	12,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$12,500
1.00	16406	District Business Travel	101000	MB20	NR	NR	1,050
1.00	Total	542100 - Oper Expense - District Travel					\$1,050
1.00	13729	Memberships	101000	MB20	NR	NR	4,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,000
	Total	Operating Expenses					\$73,046
	Total	PROCUREMENT BUREAU					\$2,080,749

3210136000 HYDROLOGIC & ENV SYS MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
42.14	Total	510100 - Salaries and Wages - Regular					\$3,570,017
42.14	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$273,112
42.14	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$204,202
43.00	Total	521110 - Fringe Benefits - Medical Insurance					\$418,131
43.00	Total	521120 - Fringe Benefits - Dental Insurance					\$42,810
43.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,431
42.14	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$686
43.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,002
42.14	Total	521160 - Fringe Benefits - Life Insurance					\$14,508
	Total	Personal Services					\$4,536,899
1.00	19505	Real Time Monitoring / Modeling	203000	JG10	NR	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
1.00	17740	Interagency Modeling Software Maint	101410	P209	NR	NR	35,338
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$35,338
1.00	21606	CERP MMS & Library Model Data	202000	SA12	NR	NR	300,000
1.00	20369	CFWI Modeling	202000	DA03	100557	NR	200,000
1.00	21607	Model Tool Enhancement	202000	SA12	NR	NR	150,000
1.00	21608	Modeling Support	202000	SA13	NR	NR	222,523

3210136000 HYDROLOGIC & ENV SYS MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17024	Modeling Technical Review Support	101000	SA13	NR	NR	30,000
1.00	21605	Technical Review Model Deliverables	202000	SA11	NR	NR	200,000
6.00	Total	530900 - Cont Serv - Professional					\$1,102,523
	Total	Contracts					\$1,162,861
1.00	15197	Journals/Books	101000	SZ00	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	15198	Printing parts, supplies	101000	SZ00	NR	NR	9,895
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,895
1.00	16592	Training & Conferences	101000	SZ00	NR	NR	9,348
1.00	Total	542000 - Oper Expense - Conference Registrations					\$9,348
1.00	16423	Travel - Business	101000	SZ00	NR	NR	7,362
1.00	Total	542100 - Oper Expense - District Travel					\$7,362
1.00	15199	Dues and Memberships	101000	SZ00	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	20726	Professional Licenses	101000	SA11	NR	NR	1,500

3210136000 HYDROLOGIC & ENV SYS MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,500
	Total	Operating Expenses					\$28,855
	Total	HYDROLOGIC & ENV SYS MODELING SECTION					\$5,728,615

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.58	Total	510100 - Salaries and Wages - Regular					\$1,820,536
20.58	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$139,270
20.58	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$104,133
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$225,943
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,305
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,158
20.58	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$336
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,396
20.58	Total	521160 - Fringe Benefits - Life Insurance					\$7,099
	Total	Personal Services					\$2,326,176

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19646	Environmental assessments	211000	FB07	100109	NR	50,000
1.00	21205	External Grants (CAFR)	214000	JZ00	NR	NR	410,117
1.00	21589	FY13 Execution - Ecological Assmnt (PSI)	101410	P151	100775	NR	35,000
1.00	21588	FY13 Execution Support Services (ATKINS)	101410	P151	100775	NR	139,000
1.00	21602	FY13 Groundwater Monitoring	101410	PB04	100396	NR	125,000
1.00	21118	L-8 Project	101410	P117	100278	NR	70,000
1.00	19486	Lake Okee Pre-Drainage Characterization	221000	IP50	100678	98	15,000
1.00	21525	On-site Vegetation Mgmt Coordination	203000	P130	100397	NR	38,000
1.00	21112	Ops Plan Developmnet Support-2013	101410	P117	100278	NR	20,000
1.00	19679	Phase 2 modeling	211000	FB07	100109	NR	100,000
1.00	21610	Science Plan - Central Flowway	217000	B199	100801	NR	1,020,000
1.00	21124	Science Plan - Central Flowway	202000	B199	100801	NR	1,275,000
1.00	21123	Science Plan - Eastern Flowway	217000	B199	100801	NR	1,785,000
1.00	21126	Science Plan - Western Flowway	217000	B199	100801	NR	586,799
1.00	21125	Science Plan - Western Flowway	101000	B199	100801	NR	433,201
15.00	Total	530100 - Cont Serv - External Provider					\$6,102,117
1.00	21075	S-18C Operational Testing	101410	P129	100051	NR	7,500
1.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$7,500
1.00	19859	Permit Compliance Veg Monitoring	213000	PB04	100185	87	24,838
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$24,838
1.00	19702	C-43 Water Quality Testing Facility	222000	J151	100769	99	931,540
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$931,540
1.00	21046	New Works Lakeside-Onsite/Offsite Mitig	202000	I517	100082	NR	15,000

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$15,000
1.00	20052	2013 Cost Share w/ City WPB	101410	P117	100278	NR	795,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$795,000
	Total	Contracts					\$7,875,995
1.00	18156	Office Supplies	101410	P201		NR NR	2,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,500
.12	17374	Business Travel	101000	SB53		NR NR	3,000
.64	17374	Business Travel	101410	P201		NR NR	16,000
.24	17374	Business Travel	202000	B199		NR NR	6,000
1.00	Total	542100 - Oper Expense - District Travel					\$25,000
1.00	20743	APA/AICP Memberships (Teets, Cannon)	101410	P201		NR NR	625
1.00	20742	Class A Membership (FAPL-Barnett)	101000	MR96		NR NR	100
1.00	20747	PMI Memberships (Bertolotti)	101000	JA50		NR NR	119
1.00	20746	PMI Memberships (Gonzalez)	202000	JI51		NR NR	119
1.00	20744	PMI Memberships (McBryan, Leeds)	202000	B199		NR NR	249
1.00	20745	PMI Memberships (Starnes, Kacvinsky)	101410	P201		NR NR	238
6.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,450
1.00	14351	APA/AICP License (Teets, Cannon)	101410	P201		NR NR	330
1.00	20753	PMI Recertification (Bertolotti)	101000	JA50		NR NR	2,750
1.00	20749	PMI Recertification (Kacvinsky)	101410	P201		NR NR	60



3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	542400 - Oper Expense - Professional Licenses					\$3,140
1.00	21527	T1 Communications Line Merritt	203000	P130	100397	NR	10,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$10,800
	Total	Operating Expenses					\$42,890
1.00	21129	C-111 South Contract #8	401000	PK03	100283	NR	13,000,000
1.00	21127	C-111 South Contract #8	408000	PK03	100283	NR	1,500,000
2.00	Total	580600 - Capital Outlay - CERP Indirect					\$14,500,000
1.00	21526	EDC for Road Removal	403000	P130	100397	NR	50,000
1.00	19889	FY13 Eng support (ext)	408000	PK03	100282	NR	25,000
1.00	19863	FY13 Planning & Eng support (ext)	408000	PK03	100282	NR	19,500
1.00	19948	FY13-Ops Planning/Tech Review Alan Hall	410000	PK03	100283	NR	55,566
1.00	21094	Permitting and Compliance 1	421000	I517	100082	03	85,731
5.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$235,797
1.00	21206	CERP Federal Restoration	413000	PH99	NR	NR	547,824
1.00	20361	Grant Parcel Restoration (Ronto)	411000	PB04	100185	NR	128,708
2.00	Total	580760 - Capital Outlay - AUC Cont Serv Professional					\$676,532
	Total	Capital - Operating					\$15,412,329

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21703	Replacement Feat - Eastern Land Acq FY10	412000	P117	NR	94	4,845,096
1.00	21121	Replacement Feat - Eastern Land Acq FY11	412000	P117	NR	94	13,661,837
1.00	21122	Replacement Features - Eastern Land Acq	412000	P117	NR	99	11,493,067
3.00	Total	580020 - Capital Outlay - Land					\$30,000,000
	Total	Capital - Land Acquisition					\$30,000,000
	Total	OFC OF EVERGLADES POLICY & COORDINATION					\$55,657,390

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.86	Total	510100 - Salaries and Wages - Regular					\$520,608
6.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,824
6.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,784
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$73,250
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,310
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$713
6.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$115
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
6.86	Total	521160 - Fringe Benefits - Life Insurance					\$2,296
	Total	Personal Services					\$675,365
1.00	17119	Advertising - EFA/NPDES	217000	BB80	NR	NR	10,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$10,000
	Total	Contracts					\$10,000

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20754	Operating Expense - Books/Subscriptions	202000	CA04	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	19145	GPS & Field Supplies	202000	CA04	NR	NR	1,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,500
1.00	19547	Office Supplies	101410	P201	NR	NR	1,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,000
1.00	17118	NPDES Renewal Fee	217000	BB80	NR	NR	10,000
1.00	17117	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	34,800
1.00	20755	Miscellaneous Permit Fees	202000	CA07	NR	NR	2,000
1.00	17120	NEW NPDES Permit Applications	217000	BB80	NR	NR	15,000
4.00	Total	543301 - Oper Expense - Permits & Fees					\$61,800
	Total	Operating Expenses					\$64,550
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$749,915

3510142700 SURVEY & MAPPING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.74	Total	510100 - Salaries and Wages - Regular					\$792,919
12.74	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$60,662
12.74	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,359
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$130,731
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,224
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,331
12.74	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$206
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,716
12.74	Total	521160 - Fringe Benefits - Life Insurance					\$4,364
	Total	Personal Services					\$1,051,512
1.00	15553	Survey Services	202000	AZ00	NR	NR	40,000
1.00	Total	530100 - Cont Serv - External Provider					\$40,000
1.00	15552	Survey Services - BCB Capital Program	203000	CA34	NR	NR	30,001
1.00	Total	530202 - Cont Serv - Surveying Services					\$30,001
1.00	14190	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	2,000
1.00	15352	Maintenance & Repair (Survey)	217000	BB13	NR	NR	2,000
1.00	17077	Maintenance & Repair (Survey)	101410	PH99	NR	NR	2,000

3510142700 SURVEY & MAPPING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$6,000
1.00	14863	Survey Control Services	202000	AZ00	NR	NR	11,000
1.00	17078	Survey Control Services	101410	PH99	NR	NR	5,500
2.00	Total	530900 - Cont Serv - Professional					\$16,500
	Total	Contracts					\$92,501
1.00	13554	Tools & Equipment	202000	CZ99	NR	NR	974
1.00	13555	Tools & Equipment	202000	AZ00	NR	NR	349
1.00	17079	Tools & Equipment	101410	PH99	NR	NR	1,000
3.00	Total	541400 - Oper Expense - Tools and Equipment					\$2,323
1.00	17081	District Uniforms	101410	PH99	NR	NR	300
1.00	20630	Parts, Supplies & Expense - Office	202000	CZ99	NR	NR	600
1.00	20629	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	300
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,200
.25	16273	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	200
.25	16273	Business Travel - Survey & Mapping	202000	CZ99	NR	NR	200
.25	16273	Business Travel - Survey & Mapping	203000	CZ99	NR	NR	200
.25	16273	Business Travel - Survey & Mapping	202000	FA08	NR	NR	200
1.00	Total	542100 - Oper Expense - District Travel					\$800
	Total	Operating Expenses					\$4,323
	Total	SURVEY & MAPPING SECTION					\$1,148,336

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.98	Total	510100 - Salaries and Wages - Regular					\$49,635
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,798
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,839
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,580
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$986
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
.98	Total	521160 - Fringe Benefits - Life Insurance					\$338
	Total	Personal Services					\$67,504
	Total	REAL ESTATE SECTION					\$67,504

4210150000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.60	Total	510100 - Salaries and Wages - Regular					\$1,531,577
19.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$117,163
19.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,605
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$210,173
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,913
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,057
19.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$310
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,181
19.60	Total	521160 - Fringe Benefits - Life Insurance					\$6,553
	Total	Personal Services					\$1,980,532



4210150000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21023	Abington Holding LTD, (Triple A Ranch)	221000	IS04	100665	47	30,000
1.00	21028	Alderman Deloney Ranch	221000	IS04	100665	47	25,000
1.00	21029	Archbold Expedtn DBA Buck Island Ranch	221000	IS04	100665	47	173,600
1.00	19706	CRE Water Farming Pilot Projects	202000	IS04	100665	NR	500,000
1.00	19583	DWM P/S Repair/Maintenance	202000	IS04	100665	NR	20,000
1.00	21036	Dispersed Water Management Dinner Island	202000	IS04	100665	NR	47,000
1.00	21026	Dixie Ranch a Div of Family Tree Ent LLP	221000	IS04	100665	47	146,500
1.00	21025	Dixie West a Div of Family Tree Entr LLP	221000	IS04	100665	47	51,500
1.00	19707	Interim Lands - Design & Const	202000	IS04	100665	NR	100,000
1.00	21035	Interim Lands Design Costs	202000	IS04	100665	NR	100,000
1.00	19654	Interim Lands-BOMA	202000	IS04	100665	NR	50,000
1.00	19716	Lykes - West Water Hole Participation	202000	IS04	100550	NR	393,750
1.00	19682	Lykes West Water Hole O&M	202000	IS04	100550	NR	100,000
1.00	19732	NE Cost Share Projects	202000	IS04	100665	NR	400,000
1.00	21032	NE PES (2nd Solicitation) AVT	202000	IS04	100665	NR	1,678,720
1.00	21031	NE PES (2nd Solicitation) Lake O	221000	IS04	100665	47	1,061,280
1.00	19737	Nicodemus Slough	202000	IS04	100665	NR	2,246,858
1.00	21030	Nicodemus Slough SOETF	222000	IS04	100665	99	316,142
1.00	19559	Okeechobee Projects O&M	202000	IS04	100665	NR	24,500
1.00	21024	Pomcor Longview, LLC (Lost Oak Ranch)	221000	IS04	100665	47	55,000
1.00	21034	Rafter T Ranch O&M	202000	IS04	100550	NR	31,500
1.00	21033	Rafter T Ranch Participation	202000	IS04	100550	NR	60,990
1.00	19705	SLRE Water Farming Pilot Projects	202000	IS04	100665	NR	700,000
1.00	19731	Willaway Cattle & Sod, LC	221000	IS04	100665	47	4,400
1.00	21027	XL Ranch Limited Partnership	221000	IS04	100665	47	137,000
25.00	Total	530100 - Cont Serv - External Provider					\$8,453,740
1.00	21108	R/B - FY05SA - Lemkin Creek	221000	I524	100411	44	800,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$800,000
1.00	19784	DWM Monitor &Tech Assist WWF	221000	IS04	100665	47	249,670
	Total	Contracts					

4210150000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	545060 - Oper Expense - Interagency - Not For Profit					\$249,670
	Total	Contracts					\$9,503,410
1.00	200	Office Supplies	101000	HZ00	NR	NR	3,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,500
1.00	199	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	1,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$1,000
1.00	19219	Training & Conferences	101000	HZ00	NR	NR	9,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$9,000
1.00	16162	Business Travel	101000	HZ00	NR	NR	3,000
1.00	Total	542100 - Oper Expense - District Travel					\$3,000
1.00	19190	Dues & Memberships	101000	HZ00	NR	NR	1,631
1.00	20643	Professional Licenses Division	101000	HZ00	NR	NR	5,718
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$7,349
	Total	Operating Expenses					\$23,849
	Total	REGULATION DIVISION					\$11,507,791

4211151000 ENV RESOURCE PERMITTING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.60	Total	510100 - Salaries and Wages - Regular					\$1,394,391
19.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$106,673
19.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,759
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$197,791
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,117
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,060
19.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$311
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,180
19.60	Total	521160 - Fringe Benefits - Life Insurance					\$6,568
	Total	Personal Services					\$1,811,850
1.00	19194	Books / Subscriptions / References	101000	HA00	NR	NR	560
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$560
1.00	198	Small Tools & Equipment	101000	HA00	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,000
1.00	197	Office Supplies	101000	HA00	NR	NR	2,500
1.00	Total	-					

4211151000 ENV RESOURCE PERMITTING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total	541510	- Oper Expense - Parts,Supp - Office			\$2,500
1.00	16157	Bussiness Travel	101000	HA00	NR	NR	2,575
1.00		Total	542100	- Oper Expense - District Travel			\$2,575
		Total		Operating Expenses			\$6,635
		Total		ENV RESOURCE PERMITTING BUREAU			\$1,818,485

4212152000 ENV RESOURCE COMPLIANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.58	Total	510100 - Salaries and Wages - Regular					\$1,526,316
20.58	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$116,764
20.58	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,305
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$207,371
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,103
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,163
20.58	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$333
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,389
20.58	Total	521160 - Fringe Benefits - Life Insurance					\$7,045
	Total	Personal Services					\$1,972,789
1.00	173	Small Tools & Equipment	101000	HA01	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$750
1.00	172	Parts & Supplies - Other Equipment	101000	HA01	NR	NR	2,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,000
1.00	18080	Office Supplies	101000	HA01	NR	NR	3,000
1.00	Total	-					

4212152000 ENV RESOURCE COMPLIANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total	541510	- Oper Expense - Parts,Supp - Office			\$3,000
1.00	16164	Business Travel	101000	HA01	NR	NR	4,669
1.00		Total	542100	- Oper Expense - District Travel			\$4,669
		Total		Operating Expenses			\$10,419
		Total		ENV RESOURCE COMPLIANCE BUREAU			\$1,983,208

4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.48	Total	510100 - Salaries and Wages - Regular					\$1,345,489
25.48	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$102,926
25.48	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$76,966
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$255,271
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,033
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,678
25.48	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$382
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,434
25.48	Total	521160 - Fringe Benefits - Life Insurance					\$8,082
	Total	Personal Services					\$1,823,261
1.00	17875	Scanning - Large Volume	101000	HA00	NR	NR	65,000
1.00	Total	530100 - Cont Serv - External Provider					\$65,000
.67	226	Advertising - Legal Ads	101000	HA00	NR	NR	30,150
.33	226	Advertising - Legal Ads	101000	HB00	NR	NR	14,850
1.00	Total	530105 - Cont Serv - Advertising Services					\$45,000
1.00	17879	Contract Staff - Permit Records Mgmt	101000	HB00	NR	NR	32,400
1.00	17876	Contract Staff Application Processing	101000	HA00	NR	NR	39,125

4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	531000 - Cont Serv - Temporary Staff					\$71,525
	Total	Contracts					\$181,525
1.00	227	Books / Subscriptions / References	101000	HA00	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	230	Small Tools & Equipment	101000	HA00	NR	NR	250
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$250
1.00	228	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$800
1.00	229	Office Supplies	101000	HA00	NR	NR	7,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$7,500
1.00	15291	Credit Card Processing Fees for E Permit	101000	HA00	NR	NR	13,000
1.00	Total	543300 - Oper Expense - Other Fees					\$13,000
1.00	14258	Permit Recording in County Public Rcds	101000	HA00	NR	NR	15,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$15,000



4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$36,750
	Total	REGULATORY SUPPORT BUREAU					\$2,041,536

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.50	Total	510100 - Salaries and Wages - Regular					\$1,692,504
24.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$129,477
24.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$96,811
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$245,690
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,045
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,577
24.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$395
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,232
24.50	Total	521160 - Fringe Benefits - Life Insurance					\$8,357
	Total	Personal Services					\$2,206,088

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19474	Caloosahatchee River Reg Source Ctrl	101001	JI58	100554	58	50,000
1.00	19478	LOK Reg Source Control	202001	IR01	100553	59	50,000
1.00	20647	LTP-S. Everglades Reg. Source Control	217000	BD08	NR	NR	75,000
1.00	19475	LTP-S. Everglades Reg. Source Ctrl	217000	BD08	100544	NR	100,000
1.00	19476	St. Lucie River Reg Source Control	101001	JA58	100547	58	75,000
5.00	Total	530100 - Cont Serv - External Provider					\$350,000
1.00	14306	Advertising - Legal Ads	202000	IR01	NR	NR	250
1.00	Total	530105 - Cont Serv - Advertising Services					\$250
1.00	14305	Maintenance & Repair - Vehicles	202000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$351,250
1.00	233	Books / Subscriptions / References	217000	BD08	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	235	Field Tools / Equipment / Uniforms	217000	BD08	NR	NR	200
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$200
1.00	196	Office Supplies	202000	IR01	NR	NR	1,200
1.00	234	Office Supplies	217000	BD08	NR	NR	5,000
	Total	Operating Expenses					

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$6,200
1.00	16387	Business Travel	202000	IR01	NR	NR	200
1.00	18078	Business Travel	217000	BD08	NR	NR	1,000
2.00	Total	542100 - Oper Expense - District Travel					\$1,200
1.00	127	Postage	202000	IR01	NR	NR	800
1.00	Total	543600 - Oper Expense - Postage					\$800
	Total	Operating Expenses					\$8,600
	Total	EVERGLADES REGULATION BUREAU					\$2,565,938

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
27.44	Total	510100 - Salaries and Wages - Regular					\$1,709,279
27.44	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$130,758
27.44	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$97,771
28.00	Total	521110 - Fringe Benefits - Medical Insurance					\$274,431
28.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,005
28.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,884
27.44	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$430
28.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,852
27.44	Total	521160 - Fringe Benefits - Life Insurance					\$9,077
	Total	Personal Services					\$2,258,487
1.00	21068	North Oaks Mitigation #10753	211000	HA01	NR	NR	105,000
1.00	20653	Turbidity Samples	101000	HA00	NR	NR	500
2.00	Total	530100 - Cont Serv - External Provider					\$105,500
1.00	14233	Maintenance & Repair - Other Equipment	101000	HA00	NR	NR	1,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,500
1.00	208	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	20,000
	Total	Contracts					

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$20,000
		Total Contracts					\$127,000
1.00	13549	Maps	101000	HA00	NR	NR	300
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$300
1.00	14103	Books / Subscriptions / References	101000	HA00	NR	NR	350
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$350
1.00	13552	Small Tools & Equipment	101000	HA00	NR	NR	2,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,000
1.00	210	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	800
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$800
1.00	14321	Parts & Supplies - Vehicles	101000	CI03	NR	NR	500
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$500
1.00	13551	Parts & Supplies - Photographic	101000	HA00	NR	NR	700
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$700

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	130	Office Supplies	101000	HA00	NR	NR	2,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,500
1.00	16277	Postage	101000	HA00	NR	NR	8,000
1.00	Total	543600 - Oper Expense - Postage					\$8,000
	Total	Operating Expenses					\$15,150
	Total	LOWER WEST COAST SERVICE CENTER					\$2,400,637

4217331000 OKEECHOBEE SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.86	Total	510100 - Salaries and Wages - Regular					\$500,386
6.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,279
6.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,621
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,060
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,902
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
6.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
6.86	Total	521160 - Fringe Benefits - Life Insurance					\$2,326
	Total	Personal Services					\$645,868
1.00	14307	Maintenance & Repair - Vehicles - Okee	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000



4217331000 OKEECHOBEE SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14308	Aerial Photography and Maps - Okee	101000	HA00	NR	NR	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$50
1.00	14309	Books / Subscriptions / References -Okee	101000	HA00	NR	NR	50
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$50
1.00	12515	Safety Equipment - Okee	101000	HA00	NR	NR	300
1.00	19202	Small Tools & Equipment - Okee	101000	HA00	NR	NR	150
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$450
1.00	14310	Office Supplies - Okee	101000	HA00	NR	NR	2,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,500
1.00	16171	Business Travel - Okee	101000	HA00	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	19201	Postage - Okee	101000	HA00	NR	NR	2,000
1.00	Total	543600 - Oper Expense - Postage					\$2,000
	Total	Operating Expenses					\$5,550
	Total	OKEECHOBEE SERVICE CENTER					\$652,418

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.62	Total	510100 - Salaries and Wages - Regular					\$1,157,507
18.62	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$88,552
18.62	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$66,211
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$188,211
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,131
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,957
18.62	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$283
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,971
18.62	Total	521160 - Fringe Benefits - Life Insurance					\$5,978
	Total	Personal Services					\$1,531,801
1.00	13720	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	2,800
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,800
	Total	Contracts					\$2,800

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	101	Small Tools & Equipment	101000	HA00	NR	NR	400
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$400
1.00	95	Parts & Supplies - Field Equipment	101000	HA00	NR	NR	800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$800
1.00	15655	Parts & Supplies - Laboratory	101000	HA00	NR	NR	200
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$200
1.00	97	Parts & Supplies - Photographic	101000	HA00	NR	NR	220
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$220
1.00	100	Office Supplies	101000	HA00	NR	NR	2,800
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,800
1.00	16221	Business Travel	101000	HA00	NR	NR	740
1.00	Total	542100 - Oper Expense - District Travel					\$740
1.00	89	Postage	101000	HA00	NR	NR	1,550
1.00	Total	543600 - Oper Expense - Postage					

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543600 - Oper Expense - Postage					\$1,550
	Total	Operating Expenses					\$6,710
	Total	ORLANDO SERVICE CENTER					\$1,541,311

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.98	Total	510100 - Salaries and Wages - Regular					\$117,616
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,997
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,728
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
.98	Total	521160 - Fringe Benefits - Life Insurance					\$338
	Total	Personal Services					\$151,161
1.00	21095 CFWI-STOPR		202000	DA03	100557	NR	465,000
1.00	Total	530900 - Cont Serv - Professional					\$465,000
	Total	Contracts					\$465,000
	Total	WATER SUPPLY BUREAU					\$616,161

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
35.28	Total	510100 - Salaries and Wages - Regular					\$2,270,066
35.28	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$173,663
35.28	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$129,849
36.00	Total	521110 - Fringe Benefits - Medical Insurance					\$351,071
36.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,893
36.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,708
35.28	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$556
36.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,524
35.28	Total	521160 - Fringe Benefits - Life Insurance					\$11,737
	Total	Personal Services					\$2,984,067
1.00	17878	WU Compliance Temp Staff - Data Entry	101000	HB01	NR	NR	40,000
1.00	Total	531000 - Cont Serv - Temporary Staff					\$40,000
	Total	Contracts					\$40,000

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17177	Maps	101000	HB00	NR	NR	250
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$250
1.00	17178	Small Tools & Equipment	101000	HB00	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	18155	Office Supplies	101000	HB01	NR	NR	400
1.00	17179	Office Supplies	101000	HB00	NR	NR	2,000
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,400
1.00	17180	Business Travel	101000	HB00	NR	NR	3,000
1.00	Total	542100 - Oper Expense - District Travel					\$3,000
	Total	Operating Expenses					\$6,150
	Total	WATER USE BUREAU					\$3,030,217

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.56	Total	510100 - Salaries and Wages - Regular					\$1,591,764
21.56	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$121,771
21.56	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$91,048
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$216,951
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,095
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,275
21.56	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$350
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,607
21.56	Total	521160 - Fringe Benefits - Life Insurance					\$7,408
	Total	Personal Services					\$2,058,269



4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18091	Geophysical Logging	101000	DF01	NR	NR	20,000
1.00	18092	Hydrogeologic Database Improvements	101000	DF01	NR	NR	15,000
1.00	18093	Monthly GW Level Measurements	101000	DF01	NR	NR	19,800
3.00	Total	530100 - Cont Serv - External Provider					\$54,800
1.00	21083	3D Hydro Model	101000	DF06	NR	NR	150,000
1.00	17849	GW Model Peer Reviews - LWC and LKB	101000	DF01	NR	NR	75,000
1.00	21663	LFA Exploratory Well Site E	202000	DF05	100618	NR	241,048
3.00	Total	530900 - Cont Serv - Professional					\$466,048
1.00	19263	Technical Review - FPL	101000	DF01	NR	NR	50,000
1.00	Total	545050 - Oper Expense - Interagency Private Univ					\$50,000
	Total	Contracts					\$570,848
1.00	17174	Maps	101000	DF01	NR	NR	200
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$200
1.00	17175	Books / Subscriptions / References	101000	DF01	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	18089	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	18090	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	25,000
	Total	Operating Expenses					

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$75,000
1.00	17176	Office Supplies	101000	DF01	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	19223	Training & Conferences	101000	DF01	NR	NR	3,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,000
1.00	19204	Professional Licenses	101000	DF01	NR	NR	260
1.00	Total	542400 - Oper Expense - Professional Licenses					\$260
	Total	Operating Expenses					\$80,210
1.00	21609	LFA Exploratory Well Site E Equip	402000	DF05	100618	NR	20,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$20,000
	Total	Capital - Construction					\$20,000
	Total	RESOURCE EVALUATION SECTION					\$2,729,327

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.68	Total	510100 - Salaries and Wages - Regular					\$1,264,461
15.68	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$96,731
15.68	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,329
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$159,471
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,174
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,651
15.68	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$254
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,348
15.68	Total	521160 - Fringe Benefits - Life Insurance					\$5,401
	Total	Personal Services					\$1,619,820
1.00	20368	Central FL Water Initiative Facilitator	202000	DA03	100557	NR	25,000
1.00	Total	530900 - Cont Serv - Professional					\$25,000
	Total	Contracts					\$25,000

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17182	Office Supplies	101000	DB01	NR	NR	750
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	20728	Training & Conferences	101000	DB01	NR	NR	3,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,000
1.00	20721	District Business Travel	202000	DF05	100618	NR	1,000
1.00	20720	District Business Travel	101000	DB01	NR	NR	1,000
2.00	Total	542100 - Oper Expense - District Travel					\$2,000
1.00	18079	Dues & Memberships	101000	DA01	NR	NR	1,601
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,601
1.00	15715	Professional Licenses	101000	DB01	NR	NR	500
1.00	Total	542400 - Oper Expense - Professional Licenses					\$500
	Total	Operating Expenses					\$7,851
	Total	WATER SUPPLY DEVELOPMENT SECTION					\$1,652,671

4410160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$188,532
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,423
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,784
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$25,352
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,372
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$208
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$416
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$676
	Total	Personal Services					\$242,795
1.00	14777	Books & Reference Materials	217000	BZ00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	15601	Office Supplies	202000	BZ00	NR	NR	700
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$700
1.00	19138	N-Coastal Estuarine Appld Sci Fed Cf-DR	101000	JZ00	NR	NR	9,000
1.00	17416	Training and Conferences	202000	BZ00	NR	NR	89
	Total	Operating Expenses					

4410160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542000 - Oper Expense - Conference Registrations					\$9,089
1.00	16587	District Business Travel	202000	BZ00	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
	Total	Operating Expenses					\$10,889
	Total	WATER RESOURCES DIVISION					\$253,684

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.88	Total	510100 - Salaries and Wages - Regular					\$596,008
5.88	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$45,595
5.88	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,091
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,671
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$615
5.88	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$96
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
5.88	Total	521160 - Fringe Benefits - Life Insurance					\$2,028
	Total	Personal Services					\$749,678

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17861	Books & Reference Materials	202000	FB01	NR	NR	75
1.00	19165	Books & Reference Materials	202000	IZ00	NR	NR	100
1.00	16362	Books & Reference Materials	217000	BJ03	NR	NR	200
1.00	14331	Books & Reference Materials	202000	FA12	NR	NR	900
1.00	17837	Books/Subscriptions	101000	JZ00	NR	NR	3,209
1.00	16367	Marsh Ecology - Publication Costs	217000	BJ02	NR	NR	2,000
6.00	Total	541100 - Oper Expense - Books/Subscriptions					\$6,484
1.00	17841	Office Supplies	101000	JZ00	NR	NR	450
1.00	17062	Office Supplies	101000	JZ00	NR	NR	1,000
1.00	16333	Office Supplies	202000	BJ03	NR	NR	3,000
1.00	14845	Office Supplies	202000	IZ00	NR	NR	1,340
1.00	14335	Office Supplies	202000	FZ00	NR	NR	3,200
5.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$8,990
1.00	19203	Training & Conferences	202000	IZ00	NR	NR	2,258
1.00	17418	Training & Conferences	202000	BZ00	NR	NR	4,007
1.00	16650	Training & Conferences	101000	JZ00	NR	NR	1,717
1.00	16648	Training & Conferences	202000	IZ00	NR	NR	2,250
1.00	16647	Training & Conferences	202000	FZ00	NR	NR	3,721
1.00	17417	Training and Conferences	202000	BZ00	NR	NR	5,000
6.00	Total	542000 - Oper Expense - Conference Registrations					\$18,953
1.00	17842	District Business Travel	202000	BZ00	NR	NR	500
1.00	17784	Travel - Field/Business	101410	P210	NR	NR	500
2.00	Total	542100 - Oper Expense - District Travel					\$1,000
	Total	Operating Expenses					



4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20684	Memberships, Dues and/or Fees	202000	BZ00	NR	NR	515
1.00	20682	Memberships, Dues and/or Fees	202000	BJ02	NR	NR	256
1.00	17130	Memberships, Dues and/or Fees	202000	BJ03	NR	NR	210
1.00	20683	Memberships, Dues and/or Fees	202000	BJ03	NR	NR	375
1.00	15189	Memberships, Dues and/or Fees	202000	BE05	NR	NR	75
1.00	14339	Memberships, Dues and/or Fees	202000	FZ00	NR	NR	389
1.00	19168	Memberships, dues and/or Fees	202000	IZ00	NR	NR	280
7.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,100
1.00	20687	Professional Licenses	101000	JZ00	NR	NR	260
1.00	20688	Professional Licenses	202000	IZ00	NR	NR	665
1.00	20689	Professional Licenses	202000	FZ00	NR	NR	410
1.00	17839	Professional Licenses	101000	JZ00	NR	NR	130
4.00	Total	542400 - Oper Expense - Professional Licenses					\$1,465
1.00	17121	Journal Publications Reprints	202000	BJ03	NR	NR	1,000
1.00	19171	Journal Publications Reprints	202000	FB01	NR	NR	100
1.00	17124	Journal Publications Reprints	202000	BJ03	NR	NR	1,000
1.00	19169	Journals Publications Reprints	202000	IZ00	NR	NR	150
4.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$2,250
	Total	Operating Expenses					\$41,242
	Total	APPLIED SCIENCE BUREAU					\$790,920

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.10	Total	510100 - Salaries and Wages - Regular					\$1,559,839
20.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$119,329
20.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,224
20.50	Total	521110 - Fringe Benefits - Medical Insurance					\$202,581
20.50	Total	521120 - Fringe Benefits - Dental Insurance					\$20,620
20.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,103
20.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$326
20.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,293
20.10	Total	521160 - Fringe Benefits - Life Insurance					\$6,910
	Total	Personal Services					\$2,005,225
1.00	20666	Caloos MFL Update-Benthic Macrofauna	101000	DC09	100756	NR	5,000
1.00	20667	Caloos MFL Update-Oyster Predation	101000	DC09	100756	NR	60,000
1.00	20668	Caloos MFL Update-Quantifying Tapegrass	101000	DC09	100756	NR	55,000
3.00	Total	530100 - Cont Serv - External Provider					\$120,000
1.00	20671	Deering Estate Coop Agrmt w/ Miami-Dade	101410	P128	100561	NR	9,500
1.00	20679	L-31E Culverts Coop Agrmt w/ Miami-Dade	101410	P128	100561	NR	18,500
2.00	Total	545000 - Oper Expense - Interagency Local					\$28,000
1.00	19774	East Coast Oyster Monitoring	101410	P210	100686	NR	136,000

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$136,000
1.00	19776	Caloosahatchee Tidal Basin Monitoring	101000	DC09	100756	58	64,815
1.00	21523	Naples Bay Hydro-Dynamic Modeling	203000	JG10	100701	NR	50,000
1.00	19775	Naples Bay Salinity Data Collection	203000	JG10	100701	NR	40,000
3.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$154,815
1.00	20330	NE SLE RWQMP - Watershed Nutrient Budget	101000	JA50	NR	NR	125,000
1.00	21683	Science Analysis	202000	J110	NR	NR	50,000
1.00	19782	West Coast Oyster Monitoring	101410	P210	100686	NR	200,360
1.00	20694	West Coast SAV Monitoring	101410	P210	100686	NR	67,000
4.00	Total	545040 - Oper Expense - Interagency Public Univ					\$442,360
	Total	Contracts					\$881,175
1.00	17060	Parts Supplies & Exp	101000	JZ00	NR	NR	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	17783	Recover - Project Operating Expenses	101410	P210	NR	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	17857	Travel - Field Work	101000	JZ00	NR	NR	15,000
1.00	Total	542100 - Oper Expense - District Travel					\$15,000
	Total	Operating Expenses					

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17069	Freight Charges	101000	JZ00	NR	NR	400
1.00	Total	543800 - Oper Expense - Freight					\$400
	Total	Operating Expenses					\$25,900
	Total	COASTAL ECOSYSTEMS SECTION					\$2,912,300

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.68	Total	510100 - Salaries and Wages - Regular					\$1,181,459
15.68	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$90,381
15.68	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$67,580
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$159,471
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,174
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,651
15.68	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$248
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,345
15.68	Total	521160 - Fringe Benefits - Life Insurance					\$5,318
	Total	Personal Services					\$1,525,627
1.00	17656	Aerial Imagery - STAs	217000	BE05	NR	NR	27,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$27,500
1.00	17660	STA-1W Mesocosm - Lab Services	217000	BE05	NR	NR	45,000
1.00	Total	530108 - Cont Serv - Lab Services					\$45,000
1.00	17046	STA Tech Support Services	217000	BE05	NR	NR	75,000
1.00	Total	-					

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530122 - Cont Serv - Science and Tech. Support Services					\$75,000
1.00	17639	Vehicle Maintenance and Repair	217000	BE05	NR	NR	2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,500
1.00	17654	Applied Science STA Maintenance	217000	BE05	NR	NR	12,000
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$12,000
1.00	17653	STA Optimization Support	217000	BE05	NR	NR	300,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$300,000
1.00	17658	STA-1W Mesocosm P Study	217000	BE05	NR	NR	40,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$40,000
	Total	Contracts					\$502,000

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17424	Field Tools & Recorder	217000	BE05	NR	NR	2,500
1.00	14846	Small Tools	202000	IZ00	NR	NR	185
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$2,685
1.00	14838	General Field Supplies	202000	IP12	NR	NR	1,000
1.00	17661	STA-1W Mesocosm - Parts & Supplies	217000	BE05	NR	NR	7,500
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$8,500
1.00	17646	Field & Laboratory Supplies	217000	BE05	NR	NR	10,000
1.00	14837	General Lab Supplies	202000	IP12	NR	NR	1,500
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$11,500
1.00	17100	District Business Travel	202000	IZ00	NR	NR	648
1.00	17423	STA Mgmt Travel	217000	BE05	NR	NR	1,000
2.00	Total	542100 - Oper Expense - District Travel					\$1,648
1.00	16354	Freight	202000	IZ00	NR	NR	250
1.00	15245	Shipping Costs	202000	BE05	NR	NR	500
2.00	Total	543800 - Oper Expense - Freight					\$750
	Total	Operating Expenses					\$25,083
	Total	WQ TREATMENT TECHNOLOGIES SECTION					\$2,052,710

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.62	Total	510100 - Salaries and Wages - Regular					\$1,269,106
18.62	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$97,085
18.62	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,593
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$188,211
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,139
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,957
18.62	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$300
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,980
18.62	Total	521160 - Fringe Benefits - Life Insurance					\$6,340
	Total	Personal Services					\$1,658,711



4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20662	Active Marsh Improve-Habitat Suitibility	217000	BJ02	NR	NR	25,000
1.00	19148	Active Marsh Improvement - Cattail Mgmt	217000	BJ02	NR	NR	25,000
1.00	20685	C-111 SC Monitoring S Everglades	101410	P129	100051	NR	135,000
1.00	19218	Crayfish Dry Out	220000	P203	100108	NR	2,500
1.00	19150	FL Bay-Mesocosm Electrical Plumb Maint	228000	JE10	100281	NR	1,000
1.00	19212	LILA General Site Maintenance SPLT 1 & 2	101410	P203	100108	NR	10,000
1.00	19555	Salinity Predictions for MFL	228000	JE10	100281	NR	2,000
1.00	19154	Tree Island Nutrient Analysis	101410	P203	NR	NR	6,000
1.00	21070	Vegetation Tracking	101410	P129	100051	NR	38,000
9.00	Total	530100 - Cont Serv - External Provider					\$244,500
1.00	20669	Cattail and Everglades Imagery	217000	BJ03	NR	NR	10,000
1.00	20680	LILA infrared photos	101410	P203	NR	NR	6,000
1.00	20690	Remote Sensing Photographic Services	217000	BJ03	NR	NR	1,000
3.00	Total	530103 - Cont Serv - Photographic Services					\$17,000
1.00	19626	Lab Field Support - FL Bay	228000	JE10	100281	NR	32,949
1.00	17094	Marsh Ecology - Specialized Chem Anal	217000	BJ02	NR	NR	16,000
2.00	Total	530108 - Cont Serv - Lab Services					\$48,949
1.00	20672	DPM Field/Lab Sampling and Analysis Supp	228000	P112	100595	NR	155,000
1.00	19678	FL Bay Support - Field & Lab	228000	JE10	100281	NR	87,550
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$242,550
1.00	19633	C-111 SC Field support	101410	P129	100051	NR	37,553
1.00	19758	C-111 SC Lab Field Support	101410	P129	100051	NR	76,881

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530123 - Cont Serv - General Engineering Services					\$114,434
1.00	19213	LILA Vegetation Management	101410	P203	100108	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	20664	Analytical Stereoplotter Maintenance Agr	217000	BJ03	NR	NR	5,000
1.00	17678	FLBay - Light Meter,Spectomtr,Fluormtr	228000	JE10	100281	NR	1,000
1.00	17677	FLBay - YSI Maintenance	228000	JE10	100281	NR	2,000
1.00	17749	LILA - Repair Levee Structures	101410	P203	NR	NR	2,000
1.00	17753	LILA - Repair Pump,Housing Controller PC	101410	P203	NR	NR	2,000
1.00	17748	LILA - Site Maintenance	101410	P203	NR	NR	6,500
1.00	19215	LILA Repair Pump Housing Controller	101410	P203	100108	NR	6,000
1.00	19214	LILAMaint & Repair Levees Struct SP 1&2	101410	P203	100108	NR	10,000
1.00	17758	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	NR	NR	3,000
1.00	17092	Marsh Ecology - Hydrolab Maint	217000	BJ02	NR	NR	7,000
10.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$44,500
1.00	17679	FLBay - Boat Engine Maintenance	228000	JE10	100281	NR	3,000
1.00	16514	Marsh Ecology - Airboat Maint & Repair	217000	BJ03	NR	NR	5,000
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$8,000
1.00	21065	Float Helicopter	217000	BJ02	NR	NR	20,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$20,000
1.00	20665	C-111 SC DownstreamEcohydro Impacts	101410	P129	100051	NR	130,000
	Total	Contracts					

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$130,000
1.00	19757	FL Bay Fish Habitat Assess. Network	101410	P210	100686	NR	160,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$160,000
1.00	19759	ENP Coop Agreement	228000	JE10	100281	NR	15,000
1.00	19216	LILA MOU with LNWR (C-14050)	101410	P203	100108	NR	13,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$28,000
1.00	20677	CSSS-2 Annual Bird Surveys	101410	P129	100051	NR	30,000
1.00	20673	DPM Sediment Source Analysis	228000	P112	100595	NR	45,000
1.00	19221	Exotics Fish Concentration	220000	P203	100108	NR	40,000
1.00	19765	FL Bay Sediment Nutrient Flux	228000	JE10	100281	NR	75,000
1.00	19217	LILA Tree Island Exp Site Management	220000	P203	100108	NR	150,000
1.00	20581	Lake Eco Hydrology	228000	JE10	100281	NR	178,247
1.00	19768	Phytoplankton Bioassays	228000	JE10	100281	NR	45,000
1.00	19770	Phytoplankton/Nitrogen Analysis	228000	JE10	100281	NR	1,000
1.00	19762	S FL Estuarine SAV	228000	JE10	100281	NR	111,612
1.00	19766	SAV Nutrient Salinity Assess Model	228000	JE10	100281	NR	70,000
1.00	20692	Surface,Groundwater Interactions Tree Is	101410	P210	100686	NR	87,350
11.00	Total	545040 - Oper Expense - Interagency Public Univ					\$833,209
	Total	Contracts					\$1,898,642

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17125	Facility Management Chemicals	217000	BJ03	NR	NR	500
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$500
1.00	17750	LILA - Pump Fuel	101410	P203	NR	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	17126	Facility Management Oil Solvent	217000	BJ03	NR	NR	99
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$99
1.00	16341	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	17825	LILA Small Tools	101410	P203	NR	NR	1,500
1.00	19155	Marsh Ecology - Small Tools	217000	BJ02	NR	NR	500
1.00	16370	Small Tools-Veg Map	217000	BJ03	NR	NR	450
1.00	19153	Tree Island Monitoring Supplies	101410	P203	NR	NR	12,000
4.00	Total	541400 - Oper Expense - Tools and Equipment					\$14,450
1.00	20674	DPM Supplies	101410	P112	NR	NR	8,000
1.00	17786	FL Bay Mangrove Zone Fish	101410	P129	NR	NR	2,000
1.00	17681	FL Bay-SAV&Ecosystem Field Supplies	228000	JE10	100281	NR	3,000
1.00	17680	FLBay - Algal Bloom Field Supplies	228000	JE10	100281	NR	1,000
1.00	16339	Facility Parts & Supplies	217000	BJ03	NR	NR	3,321
1.00	19771	Mangrove Zone Lab	228000	JE10	100281	NR	1,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19772	Mangrove Zone Supplies	228000	JE10	100281	NR	1,500
1.00	20681	Mapping Supplies	217000	BJ03	NR	NR	1,000
1.00	16376	Marsh Ecology - Field Supplies	217000	BJ02	NR	NR	7,000
1.00	17768	Marsh Ecology - Wildlife Supplies	217000	BJ02	NR	NR	4,000
1.00	17127	Parts & Supplies	217000	BJ03	NR	NR	4,000
1.00	20691	Stereoplotter Parts/Supplies&Expenses	217000	BJ03	NR	NR	1,000
12.00	Total	541500 - Oper Expense - Parts and Supplies					\$36,821
1.00	15647	Marsh Ecology - Lab Supplies	217000	BJ02	NR	NR	8,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$8,000
1.00	17787	C-111 Spreader Canal Business Travel	101410	P129	NR	NR	2,000
1.00	17128	Everglades Research Planning (travel)	217000	BJ03	NR	NR	3,000
1.00	17682	FLBay - Field Work & Meetings	228000	JE10	100281	NR	5,000
1.00	17093	Marsh Ecology - Travel	217000	BJ02	NR	NR	3,500
1.00	17122	Travel	217000	BJ03	NR	NR	3,000
5.00	Total	542100 - Oper Expense - District Travel					\$16,500
1.00	19211	LILA FPL Pump Utilities Electric	101410	P203	100108	NR	8,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,800
1.00	17131	Shipping	217000	BJ03	NR	NR	1,000
1.00	Total	543800 - Oper Expense - Freight					\$1,000
	Total	Operating Expenses					\$88,050

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total					\$3,645,403

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.58	Total	510100 - Salaries and Wages - Regular					\$1,468,344
20.58	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$112,330
20.58	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$83,991
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$207,371
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,105
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,164
20.58	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$331
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,391
20.58	Total	521160 - Fringe Benefits - Life Insurance					\$6,978
	Total	Personal Services					\$1,907,005

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19563	KRREP Fish & WB Prey Fish	202000	FA12	100651	NR	5,000
1.00	20678	KRREP Gut Diet Analysis (Contract)	202000	FA12	100651	NR	16,000
1.00	19596	KRREP Wtrfwl Diet Taxonomy	202000	FA12	100651	NR	15,680
1.00	19700	Littoral Topo Map Creation	202000	FB01	100653	NR	91,200
1.00	20686	Nutrient Budget Tool Upgrade & Calibrati	202000	IP50	NR	NR	50,000
1.00	20693	Taxonomic Support Services	221000	IP01	NR	NR	30,400
6.00	Total	530100 - Cont Serv - External Provider					\$208,280
1.00	19243	KBMOS Close Out	202000	FA09	100652	NR	485,742
1.00	Total	530123 - Cont Serv - General Engineering Services					\$485,742
1.00	14834	Lake Okeechobee Misc Lab Equipment Maint	202000	IP01	NR	NR	5,000
1.00	16502	YSI Sonde Repairs & Maintenance	202000	FA12	NR	NR	2,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$7,000
1.00	15604	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00	NR	NR	3,600
1.00	19162	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	NR	NR	5,000
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$8,600
1.00	16400	KRREP Waste Removal	202000	FA12	NR	NR	3,721
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$3,721
1.00	19756	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	261,760
	Total	Contracts					



4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$261,760
		Total Contracts					\$975,103
1.00	14843	Oils/Lubricants	202000	FZ00	NR	NR	300
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$300
1.00	19166	Lake Okeechobee Small Tools	202000	IZ00	NR	NR	300
1.00	16500	Small Tools & Equipment	202000	FA12	NR	NR	4,000
1.00	17863	Small Tools & Equipment	202000	FB01	NR	NR	300
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$4,600
1.00	14836	Lake Okeechobee Equipment&Supplies Biomo	202000	IP01	NR	NR	10,000
1.00	19164	Lake Okeechobee General Field Supplies	202000	IP01	NR	NR	2,000
1.00	14333	Parts/Supplies-Other	202000	FA12	NR	NR	4,633
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$16,633
1.00	19163	Lake Okeechobee General Lab Supplies	202000	IP01	NR	NR	5,000
1.00	19170	Office Supplies-Lake Okeechobee Lab	202000	IZ00	NR	NR	1,500
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$6,500
1.00	17075	Field Travel to KCOL	202000	FB01	NR	NR	6,400
1.00	16404	Field Travel to Kiss Rvr	202000	FA12	NR	NR	11,484
1.00	16532	KBMOS Business Travel	202000	FA09	NR	NR	600
3.00		Total 542100 - Oper Expense - District Travel					\$18,484

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15834	Riverwoods Field Facility Electric	202000	FZ00	NR	NR	15,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$15,000
1.00	19160	Freight - L&R Division	202000	IZ00	NR	NR	250
1.00	Total	543800 - Oper Expense - Freight					\$250
	Total	Operating Expenses					\$61,767
1.00	20663	Airboat Equipment	402000	FZ00	NR	NR	2,000
1.00	Total	589300 - Capital Outlay - Equipment					\$2,000
	Total	Capital - Operating					\$2,000
	Total	LAKE & RIVER ECOSYSTEMS SECTION					\$2,945,875

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.94	Total	510100 - Salaries and Wages - Regular					\$312,406
2.94	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,899
2.94	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,869
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$34,931
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,358
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$307
2.94	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
2.94	Total	521160 - Fringe Benefits - Life Insurance					\$1,014
	Total	Personal Services					\$394,459
1.00	17792	QA/QC Oversight Support	101410	P207	NR	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
	Total	Contracts					\$25,000

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16981	Books & Reference Materials	101000	SZ00	NR	NR	300
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	207	Office Supplies	101000	SZ00	NR	NR	500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$500
1.00	16512	Training & Conferences	101000	SZ00	NR	NR	2,621
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,621
1.00	17795	QOT Travel	101410	P207	NR	NR	500
1.00	16222	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	2,000
2.00	Total	542100 - Oper Expense - District Travel					\$2,500
1.00	13558	Ecol Soc Amer,Amer Soc Quality	101000	SZ00	NR	NR	239
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$239
1.00	13557	Ecological Society Of America	101000	SZ00	NR	NR	290
1.00	Total	542400 - Oper Expense - Professional Licenses					\$290
	Total	Operating Expenses					\$6,450
	Total	WATER QUALITY BUREAU					\$425,909

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.92	Total	510100 - Salaries and Wages - Regular					\$264,992
3.92	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,271
3.92	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,157
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$44,511
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,341
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$412
3.92	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$59
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
3.92	Total	521160 - Fringe Benefits - Life Insurance					\$1,246
	Total	Personal Services					\$351,825
1.00	240	Office Supplies	101000	SB31	NR	NR	3,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,500
1.00	239	Lab Permits & Certifications	101000	SB31	NR	NR	2,500
1.00	Total	543301 - Oper Expense - Permits & Fees					\$2,500
	Total	Operating Expenses					\$6,000
	Total	ANALYTICAL SERVICES SECTION					\$357,825

4511167200 CHEMISTRY LABORATORY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.62	Total	510100 - Salaries and Wages - Regular					\$992,659
18.62	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$75,936
18.62	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,778
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$182,020
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,737
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,960
18.62	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$282
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,975
18.62	Total	521160 - Fringe Benefits - Life Insurance					\$5,948
	Total	Personal Services					\$1,338,295

4511167200 CHEMISTRY LABORATORY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14786	Autoclave Maintenance	101000	SB31	NR	NR	4,800
1.00	14217	DI/RO Water System Maintenance	101000	SB31	NR	NR	7,000
1.00	14220	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	26,000
1.00	14221	Spectrometers Maintenance	101000	SB31	NR	NR	34,000
1.00	19175	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	23,500
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$95,300
1.00	16497	Remote Analyzer Maintenance	217000	BE01	NR	NR	5,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
1.00	15592	Hazardous Waste Disposal	101000	SB31	NR	NR	1,500
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,500
	Total	Contracts					\$101,800

4511167200 CHEMISTRY LABORATORY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14226	Lab Coats	101000	SB31	NR	NR	2,080
1.00	Total	541301 - Oper Expense - District Uniforms					\$2,080
1.00	17720	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	19185	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	17788	Lab P/S C-111 Western Features	101410	P129	100051	NR	1,500
1.00	19755	Lab P/S C111 DF/ENPW	228000	PK03	100405	NR	2,160
1.00	19187	Lab P/S CCWQ	203000	JG10	NR	NR	4,860
1.00	17683	Lab P/S FL Bay	228000	JE10	NR	NR	4,680
1.00	14214	Lab P/S In Lake Assessment	202000	IP01	NR	NR	6,178
1.00	14278	Lab P/S L8 Reservoir	101410	P117	100278	NR	1,260
1.00	19182	Lab P/S Mesocosm Study STA 1W	217000	BE05	NR	NR	4,860
1.00	17796	Lab P/S Nubbin Slough STA	202001	IP14	NR	46	1,980
1.00	16995	Lab P/S Regional Compliance	101000	SB32	NR	NR	72,682
1.00	17728	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	14215	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	14216	Lab P/S STA Optimization	217000	BE01	NR	NR	69,864
1.00	17027	Lab P/S Taylor Creek STA	202001	IP14	NR	46	1,730
1.00	19186	Lab P/S UKCL Extra LSRSTA RMWRWQ	202000	FB01	NR	NR	3,960
1.00	14231	Parts and Supplies Internal Lab Ops	101000	SB31	NR	NR	5,040
1.00	14848	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	17691	SC - Lab P/S Caloosahatchee Rvr Flwy	101001	JI50	NR	58	3,600
1.00	20695	SC - Lab P/S EAA Source Control (EAAP)	217000	BD08	NR	NR	21,270
1.00	20696	SC - Lab P/S St. Lucie Tributaries (SLT)	101001	JA58	NR	58	12,000
1.00	17852	SC - Lab P/S WOD (LOWA)	202000	IR01	NR	NR	3,752
1.00	20697	SC - Lab P/S WQM Increased Frequency	101000	JA58	NR	NR	27,500
23.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$328,809
1.00	17723	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	7,000
1.00	Total	543300 - Oper Expense - Other Fees					\$7,000



4511167200 CHEMISTRY LABORATORY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$337,889
1.00	20698	Replacement Flow Injection Analyzer	401000	SB31	NR	NR	47,000
1.00	20699	Replacement TKN digestion blocks&control	401000	SB31	NR	NR	11,500
2.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$58,500
	Total	Capital - Operating					\$58,500
	Total	CHEMISTRY LABORATORY UNIT					\$1,836,484

4511167300 DATA VALIDATION UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.74	Total	510100 - Salaries and Wages - Regular					\$713,297
12.74	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$54,566
12.74	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$40,799
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$124,540
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,822
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,339
12.74	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$206
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,725
12.74	Total	521160 - Fringe Benefits - Life Insurance					\$4,340
	Total	Personal Services					\$954,634

4511167300 DATA VALIDATION UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20705	PSRP Lab Anlys - Org & Hg - Wtr/Sed/Fish	203000	P130	100397	NR	18,460
1.00	Total	530100 - Cont Serv - External Provider					\$18,460
1.00	20700	BBCW Lab Anlys-Inorganics-Sediment	101410	P128	100561	NR	2,000
1.00	20362	C-111 WF Lab Anlys Org & Hg - Fish/Water	101410	P129	100051	NR	25,000
1.00	19553	L8 Reservoir Lab Anlys-Gross Alpha-Water	101410	P117	100278	NR	504
1.00	17805	Nubbin Slough STA Lab Anlys Inorg Sed	202001	IP14	NR	46	1,000
1.00	20703	PSRP Lab Anlys - Inorganics - Sediment	203000	P130	100397	NR	7,540
1.00	19197	STA 3/4 PSTA Lab Anlys - Inorg - Soil	217000	BE01	NR	NR	5,000
1.00	20702	WCA1 Lab Anlys-Inorganics Sediment	217000	BB80	NR	NR	13,000
7.00	Total	530108 - Cont Serv - Lab Services					\$54,044
1.00	19378	8.5SM Lab Anlys-Organ&Hg/CU-Water/Fish/S	228000	PK03	100282	NR	11,000
1.00	20704	BBCW Lab Anlys -Org & Hg -Water/Fish/Sed	101410	P128	100561	NR	35,000
1.00	19377	C-111D/ENPW Lab Anlys-Organics-Water	228000	PK03	100405	NR	22,500
1.00	15194	EVPA Lab Anlys-Inorganics-Water	101000	SB32	NR	NR	500
1.00	15195	EVPA Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	15,000
1.00	17799	Nubbin Slough STA Lab Anlys -Hg- Sedimen	202001	IP14	NR	46	1,500
1.00	17797	Nubbin Slough STA Lab Anlys -Hg- Tissue	202001	IP14	NR	46	1,500
1.00	20655	Nubbin Slough STA Lab Anlys-Hg-Water	202001	IP14	NR	46	9,000
1.00	17801	Nubbin Slough STA Lab Anlys-Org-Sediment	202001	IP14	NR	46	4,100
1.00	17802	Nubbin Slough STA Lab Anlys-Org-Tissue	202001	IP14	NR	46	20,500
1.00	20656	Nubbin Slough STA LabAnlys-Organic-Water	202001	IP14	NR	46	25,000
1.00	14788	Regional Comp Lab Anlys Hg - Water	101000	SB32	NR	NR	5,000
1.00	15192	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	50,000
1.00	15190	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	110,000
1.00	17769	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	75,000
15.00	Total	545010 - Oper Expense - Interagency State of FL					\$385,600
	Total	Contracts					\$458,104

4511167300 DATA VALIDATION UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21098	Comp B-Organic Analysis	406000	B509	100079	NR	17,500
1.00	21100	Comp C-Organic Analysis	406000	B510	100080	NR	11,000
2.00	Total	580732 - Capital Outlay - AUC Interagency State					\$28,500
1.00	20364	LRSTA Lab Anlys-Inorganics-Sediment	402000	I517	100082	NR	2,000
1.00	Total	580760 - Capital Outlay - AUC Cont Serv Professional					\$2,000
1.00	21097	Comp B-Inorganic Analysis	406000	B509	100079	NR	4,000
1.00	21101	Comp C-Inorganic Analysis	406000	B510	100080	NR	4,000
2.00	Total	580766 - Capital Outlay - AUC Lab Services					\$8,000
1.00	20365	LRSTA Lab Anlys-Org & Hg -Sed/Fish/Water	402000	I517	100082	NR	35,000
1.00	Total	580786 - Capital Outlay - AUC Parts Supp Laboratory					\$35,000
	Total	Capital - Operating					\$73,500
	Total	DATA VALIDATION UNIT					\$1,486,238

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$144,971
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,091
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,291
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$25,351
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,370
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$207
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$419
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$630
	Total	Personal Services					\$193,360
1.00	13479	Books & Reference Materials	101000	SB51	NR	NR	200
1.00	14201	Subscription/Magazine	101000	SB51	NR	NR	179
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$379
1.00	13480	Office Supplies	101000	SB51	NR	NR	2,300
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,300
1.00	16278	Travel - Field/Business	101000	SB51	NR	NR	300
	Total	Operating Expenses					

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$300
1.00	14202	Amer Society Remote Sens	101000	SB51	NR	NR	355
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$355
1.00	17736	FL PE Renewals, GIS Certification	101000	SB51	NR	NR	870
1.00	Total	542400 - Oper Expense - Professional Licenses					\$870
	Total	Operating Expenses					\$4,204
	Total	COMPLIANCE ASSESSMENT /REPORTING SECTION					\$197,564

4512168200 COMPLIANCE REPORTING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.84	Total	510100 - Salaries and Wages - Regular					\$586,183
7.84	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,845
7.84	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,530
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$76,640
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,894
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$821
7.84	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$127
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,674
7.84	Total	521160 - Fringe Benefits - Life Insurance					\$2,705
	Total	Personal Services					\$754,419
1.00	19985 Mercury Hotspot Contract		217000	BJ04	100449	NR	99,812
1.00	Total	530100 - Cont Serv - External Provider					\$99,812
1.00	19811 Peer Review Experts		217000	BJ04	100449	NR	7,000
1.00	19994 Small Scale Sulfur Mass Balance		217000	BJ04	100449	NR	73,933
2.00	Total	530108 - Cont Serv - Lab Services					\$80,933
1.00	20670 CERP WQ Mercury Study		222000	PH99		NR	75,000
	Total	Contracts					

4512168200 COMPLIANCE REPORTING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$75,000
	Total	Contracts					\$255,745
	Total	COMPLIANCE REPORTING UNIT					\$1,010,164



4512168300 TECHNICAL RESOURCES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.90	Total	510100 - Salaries and Wages - Regular					\$355,049
4.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,161
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,308
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$47,900
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,933
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$512
4.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,046
4.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,690
	Total	Personal Services					\$458,679
1.00	19199	SFER Peer Review	101000	SB54	NR	NR	19,800
1.00	Total	530900 - Cont Serv - Professional					\$19,800
	Total	Contracts					\$19,800
	Total	TECHNICAL RESOURCES UNIT					\$478,479

4512168400 COMPLIANCE ASSESSMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.86	Total	510100 - Salaries and Wages - Regular					\$628,664
6.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$48,094
6.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,959
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,060
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,911
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$718
6.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
6.86	Total	521160 - Fringe Benefits - Life Insurance					\$2,366
	Total	Personal Services					\$791,349
1.00	20661	Hydro-3 UF-IFAS Soil Moisture Study	101410	P129	100051	NR	7,500
1.00	Total	530100 - Cont Serv - External Provider					\$7,500
	Total	Contracts					\$7,500
	Total	COMPLIANCE ASSESSMENT UNIT					\$798,849

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$147,784
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,305
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,454
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$25,351
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$207
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$417
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$650
	Total	Personal Services					\$196,568
1.00	13713	WQ Monitoring Office Supplies	101000	SB11	NR	NR	6,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$6,000
1.00	16595	Training & Conferences	101000	SB11	NR	NR	3,226
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,226
1.00	16282	District Travel - Non Training FOC	101000	SB11	NR	NR	12,000
1.00	Total	-					

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542100 - Oper Expense - District Travel					\$12,000
1.00	14209	Certified Quality Auditor	101000	SB11	NR	NR	209
1.00		Total 542400 - Oper Expense - Professional Licenses					\$209
		Total Operating Expenses					\$21,435
		Total WQ MONITORING SECTION					\$218,003

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.82	Total	510100 - Salaries and Wages - Regular					\$393,657
8.82	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,112
8.82	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,518
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,220
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,877
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$927
8.82	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$127
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
8.82	Total	521160 - Fringe Benefits - Life Insurance					\$2,715
	Total	Personal Services					\$547,034
1.00	20706	WQM Maint/Repair Continuous Data Probes	101000	SB11	NR	NR	4,000
1.00	236	WQM Maintenance/Repair Field Equipment	101000	SB11	NR	NR	15,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$19,000
1.00	21066	Float Helicopter	217000	BB80	NR	NR	5,000
1.00	21064	Float Helicopter	101000	SB11	NR	NR	25,000
2.00	Total	530700 - Cont Serv - Equipment Rentals					\$30,000
	Total	Contracts					\$49,000

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	241	WQM Uniforms	101000	SB11	NR	NR	4,746
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,746
1.00	14212	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	3,000
1.00	17076	WQM Sampling Equipment, Small Tools	217000	BE01	NR	NR	3,500
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$6,500
1.00	20708	Replacement WQM Probes	101000	SB11	NR	NR	15,000
1.00	17770	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	7,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$22,000
1.00	237	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	2,500
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$2,500
1.00	20707	WQM Field Sup&Lab Stand Cont Data Probes	101000	SB11	NR	NR	2,000
1.00	13545	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	6,000
1.00	238	WQN Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
3.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$11,000
	Total	Operating Expenses					\$46,746

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20709	Multiparameter Sampling Device	406000	BE01	NR	NR	7,600
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$7,600
	Total	Capital - Operating					\$7,600
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$650,380

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.80	Total	510100 - Salaries and Wages - Regular					\$480,186
9.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,738
9.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,468
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$95,800
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,862
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,032
9.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$140
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,093
9.80	Total	521160 - Fringe Benefits - Life Insurance					\$2,988
	Total	Personal Services					\$656,307
1.00	14204	DI/RO Water Sys Maintenance - Okee WQ Lab	101000	SB11	NR	NR	7,000
1.00	14205	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	6,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$13,000
1.00	14206	Mail/Courier	101000	SB11	NR	NR	15,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$15,000
	Total	Contracts					\$28,000



4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14208	WQM Uniforms	101000	SB11	NR	NR	2,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$2,500
1.00	14210	WQM Small Tools & Equipment	101000	SB11	NR	NR	5,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$5,000
1.00	19382	WQM Taylor Creek Field Supplies	202001	IP14	NR	46	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	14207	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	16,500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$16,500
1.00	17803	WQM Nubbin Slough Sampling	202001	IP14	NR	46	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	15597	Bottled Water - Okee WQ Office	101000	SB11	NR	NR	200
1.00	Total	541900 - Oper Expense - Other					\$200
1.00	16288	Travel	101000	SB11	NR	NR	3,500
1.00	Total	542100 - Oper Expense - District Travel					

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total	542100	-	Oper Expense - District Travel		\$3,500
		Total			Operating Expenses		\$30,700
1.00	20366	WQM Lakeside Ranch Field Supplies	402000	I517	100082	NR	3,000
1.00		Total	580786	-	Capital Outlay - AUC Parts Supp Laboratory		\$3,000
		Total			Capital - Operating		\$3,000
		Total			MONITORING DEV & IMP UNIT		\$718,007

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.86	Total	510100 - Salaries and Wages - Regular					\$430,082
6.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,902
6.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,600
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,060
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,906
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
6.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
6.86	Total	521160 - Fringe Benefits - Life Insurance					\$2,326
	Total	Personal Services					\$566,172
1.00	19569 L8 - Fish Collection Hg Comp Monitoring		101410	P117	100278	NR	4,500
1.00	21061 PSRP Fish Coll Hg Comp Mon		203000	P130	100397	NR	3,000
2.00	Total	530100 - Cont Serv - External Provider					\$7,500
1.00	17854 BB/Turkey Point Downstream WQ-Dade Cty		101000	SB14	NR	NR	41,665
1.00	18123 Biscayne Bay WQ & SAV - Dade County		101000	JD10	NR	NR	229,479
2.00	Total	545000 - Oper Expense - Interagency Local					\$271,144
1.00	20710 BBCW Fish Collection Hg Comp Monitoring		101410	P128	100561	NR	4,500
1.00	19749 C-111 WF - Fish Collection Hg Comp Mon		101410	P129	100051	NR	3,000

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15599	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	22,860
1.00	17773	Fish Coll Hg Comp Mon - STAs	217000	BB80	NR	NR	12,000
1.00	17864	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202001	IP14	NR	46	6,000
5.00	Total	545010 - Oper Expense - Interagency State of FL					\$48,360
1.00	13712	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	196,850
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$196,850
1.00	15596	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	33,816
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$33,816
	Total	Contracts					\$557,670
1.00	20367	LRSTA - Fish Coll & Hg Comp Monitoring	402000	I517	100082	NR	6,000
1.00	Total	580732 - Capital Outlay - AUC Interagency State					\$6,000
	Total	Capital - Operating					\$6,000
	Total	MONITORING DEV & IMP UNIT					\$1,129,842

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.82	Total	510100 - Salaries and Wages - Regular					\$390,436
8.82	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,869
8.82	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,332
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,220
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,874
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$927
8.82	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$123
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
8.82	Total	521160 - Fringe Benefits - Life Insurance					\$2,645
	Total	Personal Services					\$543,307
1.00	13546	WQM Equipment Maintenance and Repair	101000	SB11	NR	NR	18,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$18,500
	Total	Contracts					\$18,500

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14232	WQM Small Tools & Equipment	101000	SB11	NR	NR	3,500
1.00	17116	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	4,000
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$7,500
1.00	20712	Replacement Field Display Unit	101000	SB11	NR	NR	6,000
1.00	17777	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	3,000
1.00	17774	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	43,250
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$52,250
1.00	13559	WQM Parts, Supplies, & Expenses, Auto	101000	SB11	NR	NR	2,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$2,000
1.00	13570	WQM Field and Lab Supplies	101000	SB11	NR	NR	4,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$4,000
	Total	Operating Expenses					\$65,750
1.00	20711	Multiparameter Sonde	406000	BB80	NR	NR	7,600
1.00	20713	Replacement Multiparameter Sonde	401000	SB11	NR	NR	15,000
2.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$22,600
	Total	Capital - Operating					\$22,600
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$650,157

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.80	Total	510100 - Salaries and Wages - Regular					\$578,213
9.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,232
9.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,072
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$95,800
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,862
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,028
9.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$159
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,091
9.80	Total	521160 - Fringe Benefits - Life Insurance					\$3,359
	Total	Personal Services					\$767,816
1.00	15595	Platform/Intake Install & Repair	101000	SB11	NR	NR	25,000
1.00	20714	SC - EAA Source Control WQM (EAAP)	217000	BD08	NR	NR	44,416
1.00	20715	SC - St. Lucie Tributaries WQM	101001	JA58	NR	58	78,000
3.00	Total	530100 - Cont Serv - External Provider					\$147,416
1.00	19507	East Collier County WQ Monitoring	203000	JG10	NR	NR	80,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$80,000
	Total	Contracts					\$227,416

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20718	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	235
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$235
	Total	Operating Expenses					\$235
	Total	MONITORING DEV & IMP UNIT					\$995,467



4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.84	Total	510100 - Salaries and Wages - Regular					\$351,074
7.84	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,858
7.84	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,083
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$76,640
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,890
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$824
7.84	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,674
7.84	Total	521160 - Fringe Benefits - Life Insurance					\$2,418
	Total	Personal Services					\$487,573
1.00	17686	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	8,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,500
	Total	Contracts					\$8,500

4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17687	Small Tools & Equipment	101000	SB11	NR	NR	4,000
1.00	17780	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	2,500
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$6,500
1.00	17775	Field Parts & Supplies - STAs	217000	BB80	NR	NR	8,000
1.00	17688	Field Parts and Supplies	101000	SB11	NR	NR	7,000
1.00	17781	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	3,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$18,000
	Total	Operating Expenses					\$24,500
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$520,573

5010170000 OPS, MAINT & CONSTRUCTION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.94	Total	510100 - Salaries and Wages - Regular					\$310,305
2.00	Total	511100 - Salaries and Wages - Overtime					\$44,000
4.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,037
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,217
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,122
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,752
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$309
2.94	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
2.94	Total	521160 - Fringe Benefits - Life Insurance					\$1,007
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,026,080
	Total	Personal Services					\$1,474,504
1.00	247 Uniform/Laundry		202000	CZ99	NR	NR	131,440
1.00	Total	531100 - Cont Serv - General Maintenance					\$131,440
1.00	14012 Security		202000	CO03	NR	NR	54,163
1.00	Total	531102 - Cont Serv - Security Services					\$54,163

5010170000 OPS, MAINT & CONSTRUCTION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$185,603
1.00	21084	Fuel Supplement	202000	CE03	NR	NR	150,000
1.00	21169	Fuel Supplement	202000	CE03	NR	NR	850,000
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,000,000
1.00	16503	Small Tools, Equipment & Gauges	202000	CZ99	NR	NR	250
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$250
1.00	14234	O&M B-1 Printer Supplies	101000	CZ99	NR	NR	2,500
1.00	14130	PARTS & SUPPLIES OFFICE	101000	CZ99	NR	NR	7,000
1.00	16160	Parts, Supplies, Printer Cartridges	101000	CZ99	NR	NR	1,000
1.00	14424	Printer Cartridges	101000	CZ99	NR	NR	1,648
4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$12,148
1.00	13571	Security System Parts	202000	CF03	NR	NR	1,000
1.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,000
1.00	16511	Training & Conferences	101000	CZ99	NR	NR	14,455
1.00	16510	Training & Conferences	101000	CZ99	NR	NR	14,990
1.00	21668	Training & Conferences	202000	CZ99	NR	NR	14,961
1.00	16591	Training & Conferences	202000	AZ00	NR	NR	5,000
4.00	Total	542000 - Oper Expense - Conference Registrations					\$49,406
	Total	Operating Expenses					

5010170000 OPS, MAINT & CONSTRUCTION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17425	Travel District	101000	CJ06	NR	NR	2,000
1.00	16161	Travel District Business	101000	CZ99	NR	NR	3,500
1.00	14436	Travel Inventory	101000	CZ99	NR	NR	3,250
.50	16155	WPBFS AOR Travel	101000	CA04	NR	NR	250
.50	16155	WPBFS AOR Travel	101000	CZ99	NR	NR	250
4.00	Total	542100 - Oper Expense - District Travel					\$9,250
1.00	15232	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,814
1.00	15231	O&M Professional Licenses	101000	CZ99	NR	NR	17,809
1.00	Total	542400 - Oper Expense - Professional Licenses					\$17,809
1.00	82	Freight	202000	CZ99	NR	NR	150
1.00	Total	543800 - Oper Expense - Freight					\$150
	Total	Operating Expenses					\$1,101,827
	Total	OPS, MAINT & CONSTRUCTION DIVISION					\$2,761,934

5010170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$121,346
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,283
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,941
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,160
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,972
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$676
	Total	Personal Services					\$160,034

5010170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14539	Crane Inspect FTL Mobiles	202000	CI04	NR	NR	2,800
1.00	14536	Crane Inspect HOM Mobile	202000	CI04	NR	NR	1,500
1.00	14503	Crane Inspect KISS Mobile	202000	CI04	NR	NR	2,100
1.00	14522	Crane Inspect MIA Mobile	202000	CI04	NR	NR	3,900
1.00	14490	Crane Inspect OKEE Mobiles	202000	CI04	NR	NR	4,000
1.00	14510	Crane Inspect WPB Mobiles	202000	CI04	NR	NR	4,500
6.00	Total	530405 - Cont Serv - Equipment Inspections					\$18,800
1.00	16983	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	16987	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	16986	Oil Change Services & Repairs	202000	CI04	NR	NR	3,000
1.00	21055	Oil Change Services& Repairs-Admin Fleet	101000	MB84	NR	NR	30,000
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,000
	Total	Contracts					\$82,800

5010170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17001	Oil/Lubricants/Solvents	202000	CI03	NR	NR	585
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$585
1.00	17002	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	17003	Subscriptions & Newspapers	202000	CI03	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$21,000
1.00	17667	BCB SC & FS Fuel Card Purchases	203000	CI03	NR	NR	8,016
1.00	21643	BCB SC & FS Fuel Card Purchases	203000	CG01	NR	NR	16,274
1.00	21057	Gasoline/Diesel Fuel - Admin Fleet	101000	MB84	NR	NR	50,000
1.00	17004	Gasoline/Diesel Fuel - District Wide	202000	CI03	NR	NR	626,084
.44	18975	Gasoline/Diesel Fuel Card	203000	CF02	NR	NR	5,382
.19	18975	Gasoline/Diesel Fuel Card	203000	CK01	NR	NR	2,324
.15	18975	Gasoline/Diesel Fuel Card	203000	CL01	NR	NR	1,834
1.00	18976	Gasoline/Diesel Fuel Card	203000	CG05	NR	NR	480
.22	18975	Gasoline/Diesel Fuel Card	203000	CE03	NR	NR	2,691
6.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$713,085
1.00	16980	Car Wash & Detail	202000	CI03	NR	NR	7,000
1.00	17006	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	20,140
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$27,140
1.00	17009	Motor Pool Lease	101000	MB84	NR	NR	45,000
1.00	17011	Rental Vehicles (Motor Pool Overages)	101000	MB84	NR	NR	25,000
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$70,000



5010170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.28	16504	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	21,000
.72	16504	SUN PASS TOLL FUNDING	101000	MB84	NR	NR	54,000
1.00	Total	542100 - Oper Expense - District Travel					\$75,000
1.00	17012	Vehicle Tags & Registration, etc.	202000	CI03	NR	NR	4,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$4,000
1.00	18947	Crane Inspection CLE Mobile	202000	CI04	NR	NR	1,300
1.00	Total	543650 - Oper Expense - Space Rental					\$1,300
	Total	Operating Expenses					\$912,110
1.00	21183	DRAGLINE	402000	CG01	NR	NR	250,000
1.00	Total	589500 - Capital Outlay - Vehicles					\$250,000
	Total	Capital - Operating					\$250,000
	Total	FLEET MANAGEMENT UNIT					\$1,404,944

5110171000 FIELD OPS NORTH BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$161,808
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,378
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,255
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$25,351
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$656
	Total	Personal Services					\$212,472
1.00	17426	Travel District	101000	CZ99	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	17013	Fleet Membership NAFA/FLAGFA	202000	CI03	NR	NR	2,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,800
1.00	18944	Fuel Site Management	202000	CE03	NR	NR	44,400
1.00	Total	-					

5110171000 FIELD OPS NORTH BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543650 - Oper Expense - Space Rental					\$44,400
	Total	Operating Expenses					\$47,700
	Total	FIELD OPS NORTH BUREAU					\$260,172

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
70.56	Total	510100 - Salaries and Wages - Regular					\$3,524,718
11.00	Total	511100 - Salaries and Wages - Overtime					\$111,740
81.34	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$278,020
81.34	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$207,884
72.00	Total	521110 - Fringe Benefits - Medical Insurance					\$695,951
72.00	Total	521120 - Fringe Benefits - Dental Insurance					\$71,414
72.00	Total	521130 - Fringe Benefits - Vision Insurance					\$7,398
70.56	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,053
72.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$15,050
70.56	Total	521160 - Fringe Benefits - Life Insurance					\$22,300
	Total	Personal Services					\$4,935,528

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.25	15391	Contract Diving	202000	CF02	NR	NR	5,000
.75	15391	Contract Diving	202000	CF03	NR	NR	15,000
1.00	Total	530104 - Cont Serv - Diving Services					\$20,000
1.00	17597	Locktender Contract	202000	CE02	NR	NR	805,033
1.00	Total	530112 - Cont Serv - Lock Tender					\$805,033
1.00	17606	Aerial Spraying Services - C38	206000	CK01	NR	NR	52,000
1.00	17631	Ground/Aerial Spraying - OKE AOR	202000	CK03	NR	NR	153,947
1.00	17632	Ground/Aerial Spraying - OKE AOR	202000	CK01	NR	NR	174,578
1.00	20171	New Works Lakeside Ranch N - Spraying	202000	I517	100082	NR	9,277
1.00	19264	New Works Lakeside Ranch North Spraying	202000	I517	100082	NR	28,583
1.00	17607	Watercraft Spraying Services - C38	206000	CK01	NR	NR	15,400
6.00	Total	530300 - Cont Serv - Aquatic Spraying					\$433,785
1.00	15414	Mowing - Flat, West, 13,424 acres	202000	CG03	NR	NR	286,237
1.00	20166	New Works C-44 - Mowing	202000	P107	100548	NR	2,000
1.00	20167	New Works Lakeside Ranch N - Mowing	202000	I517	100082	NR	18,417
1.00	19265	New Works Lakeside Ranch North Mowing	202000	I517	100082	NR	7,583
4.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$314,237
1.00	14881	Chain Lk/Barb Wire Replacement	202000	CJ05	NR	NR	1,500
1.00	13492	Facility Maintenance & Repair Contract	202000	CO03	NR	NR	36,023
1.00	15405	Hauling Services	202000	CG01	NR	NR	20,000
1.00	14014	Machine Shop Work	202000	CF03	NR	NR	2,500
1.00	15417	Parts Washer Service	202000	CG01	NR	NR	4,030
1.00	15422	Sod - Side Slope Repair	202000	CG01	NR	NR	11,000

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$75,053
1.00	19015	Pump & Engine Repairs P/S	202000	CF05	NR	NR	19,735
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$19,735
1.00	15415	Heavy Equipment Repairs	202000	CF01	NR	NR	7,500
1.00	12510	Heavy Equipment Repairs	202000	CG01	NR	NR	60,850
1.00	16826	Light Vehicle Repairs	202000	CE02	NR	NR	2,000
1.00	16827	Light Vehicle Repairs	202000	CL04	NR	NR	3,000
1.00	13183	Light Vehicle Repairs	202000	CG01	NR	NR	5,743
1.00	14426	Light Vehicle Repairs & Oil Chgs	202000	CI03	NR	NR	13,888
1.00	19009	Light Vehicle Repairs/Oil Chgs	202000	CJ05	NR	NR	4,200
1.00	19005	Light Vehicle Repairs/Oil Chgs	202000	CF05	NR	NR	2,000
1.00	19004	Light Vehicle Repairs/Oil Chgs	202000	CK03	NR	NR	2,000
1.00	13646	Oil Changes - Light/Med Equip	202000	CK01	NR	NR	2,384
1.00	13491	Oil Changes - Light/Med Equip	202000	CF02	NR	NR	16,570
1.00	14574	Support Equip Rep - SOR	202000	AA11	NR	NR	43,000
12.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$163,135
1.00	14013	Fuel Sentry/Pump Repairs	202000	CO03	NR	NR	10,640
1.00	24	Refrig Repairs- A/C, Ice Machines	202000	CO03	NR	NR	6,820
1.00	14259	Support Equip Rep - P/S	202000	CF05	NR	NR	5,094
1.00	23	Vehicle Wash Facility	202000	CO03	NR	NR	4,500
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$27,054
1.00	15390	Bottled Water	202000	CO03	NR	NR	1,000
1.00	17633	Building Repairs - SOR	202000	AA11	NR	NR	500
1.00	15403	Fire Extinguisher Services	202000	CO03	NR	NR	2,691
1.00	14418	M&R Bldg/Grd -PS	202000	CF05	NR	NR	2,867

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14263	Pest Control	202000	CO03	NR	NR	3,000
1.00	14264	Rags/Towels/Rugs for shop/office	202000	CI04	NR	NR	4,600
1.00	19011	Signs	202000	CG01	NR	NR	5,000
1.00	19013	Signs	202000	CF02	NR	NR	10,000
8.00	Total	531100 - Cont Serv - General Maintenance					\$29,658
1.00	166	Janitorial Services - F/S	202000	CO03	NR	NR	29,355
1.00	Total	531101 - Cont Serv - Janitorial Services					\$29,355
1.00	19008	Fire Alarm Monitoring/Inpsection FS	202000	CO03	NR	NR	3,000
1.00	19002	Fire Alarm Monitoring/Inspection-PS	202000	CF05	NR	NR	1,000
2.00	Total	531102 - Cont Serv - Security Services					\$4,000
1.00	13485	Dumpster Service - F/S	202000	CO03	NR	NR	4,244
.20	167	Industrial Waste Disposal	202000	CK01	NR	NR	386
.15	167	Industrial Waste Disposal	202000	CJ05	NR	NR	289
.30	167	Industrial Waste Disposal	202000	CG01	NR	NR	579
.20	167	Industrial Waste Disposal	202000	CF02	NR	NR	386
.15	167	Industrial Waste Disposal	202000	CI03	NR	NR	290
1.00	13667	Industrial Waste Disposal - P/S	202000	CE03	NR	NR	536
1.00	17608	Industrial Waste Disposal - SOR	202000	AA11	NR	NR	260
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,970
2.00	13563	Inmate Work Squads/DOC	202000	CG01	NR	NR	116,700
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$116,700

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$2,044,715
1.00	17590	Veg. Mgmt. - Kissimmee River & L63N	206000	CK01	NR	NR	100,000
1.00	17610	Veg. Mgmt. - Terrestrial	202000	CK03	NR	NR	40,408
1.00	17609	Veg. Mgmt. - District Canal Systems	202000	CK01	NR	NR	61,348
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$201,756
1.00	19014	Fuel	202000	CF05	NR	NR	16,920
1.00	19016	Fuel	202000	CF01	NR	NR	32,500
1.00	21555	Fuel	202000	CJ05	NR	NR	25,000
1.00	19018	Fuel - Canal/Levee	202000	CG01	NR	NR	118,371
1.00	13561	Fuel - Diesel - Gasoline	202000	CI03	NR	NR	25,715
1.00	16830	Fuel - Dupuis	202000	AA11	NR	NR	50,520
1.00	13659	Fuel - LP Gas & Generators	202000	CF02	NR	NR	105,000
1.00	15434	Fuel - Pump Stations	202000	CE03	NR	NR	115,700
1.00	13660	Fuel - Veg. Mgmt.	202000	CK01	NR	NR	15,000
1.00	20216	New Works C-44 - Fuel	202000	P107	100548	NR	333
1.00	20215	New Works Lakeside Ranch N - Fuel	202000	I517	100082	NR	223
1.00	19266	New Works Lakeside Ranch North Fuel	202000	I517	100082	NR	292
12.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$505,574
.74	13662	Oil/Hydraulic Fluid	202000	CG01	NR	NR	6,065
1.00	16225	Oil/Hydraulic Fluid	202000	CI03	NR	NR	90
1.00	20976	Oil/Hydraulic Fluid	202000	CI04	NR	NR	80
.16	13662	Oil/Hydraulic Fluid	202000	CF02	NR	NR	1,311
.10	13662	Oil/Hydraulic Fluid	202000	CK01	NR	NR	820
1.00	13486	Oil/Hydraulic Fluid - P/S	202000	CF05	NR	NR	17,223
1.00	14585	Oil/Hydraulic Fluid - SOR	202000	AA11	NR	NR	3,692
1.00	18995	Oil/Hydraulic Fluid Fleet-SCADA	202000	CJ05	NR	NR	480
1.00	13661	Structure PM	202000	CF02	NR	NR	6,302
	Total	Operating Expenses					



5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$36,063
1.00	19097	Parts/Supplies Inventory -Fleet	202000	CI03	NR	NR	3,000
1.00	19096	Parts/Supplies Inventory -Structures	202000	CF05	NR	NR	8,500
1.00	19095	Parts/Supplies Inventory P/S	202000	CF02	NR	NR	8,500
3.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$20,000
1.00	17611	Parts & Repairs Manual	202000	AA11	NR	NR	207
1.00	14430	Platt Books	202000	CG01	NR	NR	550
1.00	14433	Repair Manuals/Code Books	202000	CF02	NR	NR	220
1.00	14431	Training Manuals	202000	CK01	NR	NR	230
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,207
1.00	180	Bull Panels, Post, Wire/ROW Gates	202000	CG01	NR	NR	6,200
1.00	13668	Bull Panels, Wire & Structure Handrails	202000	CF02	NR	NR	24,141
1.00	13490	Cable/Structure/Facility Repairs	202000	CF03	NR	NR	12,064
.20	13669	Lumber - Dump Trucks/Equipment Trailers	202000	CK01	NR	NR	523
.10	13669	Lumber - Dump Trucks/Equipment Trailers	202000	CI03	NR	NR	261
.11	13669	Lumber - Dump Trucks/Equipment Trailers	202000	CF02	NR	NR	288
.59	13669	Lumber - Dump Trucks/Equipment Trailers	202000	CG01	NR	NR	1,542
1.00	18997	Lumber/Metal	202000	CJ05	NR	NR	328
1.00	13562	Metal - Pump Station Repairs	202000	CF05	NR	NR	2,717
1.00	17613	Metal - Repairs SOR	202000	AA11	NR	NR	2,719
1.00	16839	Rip/Rap - Bank Restoration	202000	CG01	NR	NR	45,000
1.00	181	Sheet Piling/H-Beams	202000	CF01	NR	NR	15,876
1.00	13488	Shell for Access Road	202000	CG01	NR	NR	28,105
10.00	Total	541300 - Oper Expense - Construction Materials					\$139,764
1.00	14936	Uniforms/Safety - Canal/Levee	202000	CG01	NR	NR	3,597

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14939	Uniforms/Safety - Construction	202000	CF01	NR	NR	1,799
1.00	14938	Uniforms/Safety - Fleet	202000	CI04	NR	NR	1,199
1.00	13484	Uniforms/Safety - P/S	202000	CE03	NR	NR	2,398
1.00	14935	Uniforms/Safety - Structure	202000	CF02	NR	NR	5,996
1.00	14937	Uniforms/Safety - Veg. Mgmt.	202000	CK01	NR	NR	2,698
6.00	Total	541301 - Oper Expense - District Uniforms					\$17,687
1.00	17614	Small Tools - SOR	202000	AA11	NR	NR	207
1.00	20963	Tools - Construction	202000	CF01	NR	NR	2,836
1.00	20979	Tools - Fleet	202000	CK01	NR	NR	2,836
1.00	20966	Tools - Pump Stations	202000	CF05	NR	NR	2,836
1.00	19094	Tools- Struct Maintenance	202000	CF02	NR	NR	2,836
1.00	19093	Tools-Berm/Levee	202000	CG01	NR	NR	2,837
6.00	Total	541400 - Oper Expense - Tools and Equipment					\$14,388
1.00	14267	Barriers & Navigational Lights - KRR	202000	FA12	NR	NR	3,850
1.00	20277	New Works C-44 Canal - Parts/Supplies	202000	P107	100548	NR	3,000
1.00	20282	New Works Lakeside Ranch N - Supplies	202000	I517	100082	NR	11,837
1.00	19267	New Works Lakeside Ranch North Parts/Sup	202000	I517	100082	NR	15,458
1.00	19007	Purchase Area O Locks	202000	CL03	NR	NR	2,500
1.00	15468	S-83 #1 Gate Overhaul	202000	CF03	NR	NR	27,368
.55	13190	Support Equipment - Canal/Levee	202000	CG01	NR	NR	5,582
.45	13190	Support Equipment - Canal/Levee	202000	CG05	NR	NR	4,567
1.00	14270	Support Equipment - Construction	202000	CF01	NR	NR	8,597
1.00	14269	Support Equipment - P/S	202000	CF05	NR	NR	25,120
1.00	17616	Support Equipment - SOR	202000	AA11	NR	NR	1,500
1.00	14271	Support Equipment - Structure	202000	CF03	NR	NR	40,954
1.00	15470	Support Equipment - Structure	202000	CF02	NR	NR	32,445
1.00	14268	Support Equipment - Vegetation	202000	CK01	NR	NR	20,500
13.00	Total	541500 - Oper Expense - Parts and Supplies					\$203,278

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	174	Grass/Seed/Sod - Canal/Levee	202000	CG01	NR	NR	5,408
1.00	14019	Grass/Seed/Sod - Proj. Culverts	202000	CF01	NR	NR	2,153
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$7,561
1.00	14586	Equipment Repair Parts - SOR	202000	AA11	NR	NR	50,300
1.00	16845	Heavy, Light & Other Equip. Repairs	202000	CE02	NR	NR	2,000
1.00	16844	Heavy, Light & Other Equip. Repairs	202000	CI03	NR	NR	6,652
1.00	14159	Heavy, Light & Other Equip. Repairs	202000	CK03	NR	NR	5,500
1.00	14157	Heavy, Light & Other Equip. Repairs	202000	CG01	NR	NR	60,332
1.00	20977	Heavy, Light & Other Equip. Repairs	202000	CI04	NR	NR	2,000
1.00	14158	Heavy, Light & Other Equip. Repairs	202000	CF02	NR	NR	26,787
1.00	19010	Light & Other Equipment Repairs	202000	CJ05	NR	NR	4,370
1.00	16842	Light & Other Equipment Repairs	202000	CL03	NR	NR	2,000
1.00	20267	New Works C-44 - Fleet/Equip Repairs	202000	P107	100548	NR	4,000
1.00	20271	New Works Lakeside Ranch N - Equip Repr	202000	I517	100082	NR	49,440
1.00	19268	New Works Lakeside Ranch North Fleet/Equ	202000	I517	100082	NR	28,000
1.00	20970	Support Equipment - Fleet	202000	CK01	NR	NR	5,447
1.00	20972	Support Equipment - Fleet	202000	CE03	NR	NR	4,426
1.00	20968	Support Equipment - Fleet	202000	CG01	NR	NR	14,639
1.00	20969	Support Equipment - Fleet	202000	CF02	NR	NR	4,085
1.00	13191	Support Equipment - Fleet	202000	CF01	NR	NR	5,447
.50	14425	Tires - Fleet Vehicles	202000	CL04	NR	NR	500
.50	14425	Tires - Fleet Vehicles	202000	CE02	NR	NR	500
1.00	20978	Tires - Fleet Vehicles	202000	CI04	NR	NR	500
1.00	13674	Tires - Fleet Vehicles	202000	CI03	NR	NR	3,039
1.00	14128	Tires - Heavy Equipment	202000	CF02	NR	NR	3,415
1.00	14129	Tires - Heavy Equipment	202000	CK03	NR	NR	1,251
1.00	19198	Tires - Heavy Equipment	202000	CK01	NR	NR	500
1.00	182	Tires - Heavy Equipment	202000	CG01	NR	NR	15,642
1.00	14589	Tires - SOR	202000	AA11	NR	NR	7,200
1.00	19006	Tires- Fleet Vehicles PS	202000	CF05	NR	NR	2,000
1.00	19003	Tires-Fleet Vehicles SCADA	202000	CJ05	NR	NR	1,500
27.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$311,472

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20967	Building / Grounds Maint - P/S	202000	CF05	NR	NR	6,333
1.00	177	Building/Grounds Maint - F/S	202000	CO03	NR	NR	16,307
1.00	14022	Building/Grounds Maint - Struc/Telemetry	202000	CF02	NR	NR	5,700
1.00	18999	Parts & Supplies Fire/Security	202000	CO03	NR	NR	500
1.00	18998	Parts/Supplies Telemetry Sites	202000	CJ05	NR	NR	433
5.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$29,273
1.00	19195	Elec Parts/Supplies Fire Security FS	202000	CO03	NR	NR	500
1.00	19000	Elec Parts/Supplies-Telemetry Sites	202000	CJ05	NR	NR	500
1.00	14423	Elect Parts/Supp-PS	202000	CF05	NR	NR	5,933
1.00	14296	Electrical PM - FS Buildings	202000	CO03	NR	NR	2,350
1.00	17620	Electrical PM - SOR	202000	AA11	NR	NR	188
1.00	14274	Electrical PM - Structures	202000	CF02	NR	NR	27,630
1.00	14273	Pump Station Automation/Electrical PM	202000	CF05	NR	NR	11,365
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$48,466
1.00	179	Office Supplies	202000	CE02	NR	NR	4,794
1.00	14275	Printer Cartridges	202000	CG01	NR	NR	1,967
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$6,761
1.00	15472	Rental Equipment - P/S	202000	CF05	NR	NR	1,270
1.00	19017	Longreach/Excavator/Shinn Cutter	202000	CG01	NR	NR	43,405
1.00	225	Unilift/Scaffolding/Crane	202000	CF02	NR	NR	6,416
1.00	20973	Unilift/Scaffolding/Crane	202000	CF03	NR	NR	13,259
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$64,350
1.00	13666	Landfill Charges	202000	CG01	NR	NR	8,105

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541900 - Oper Expense - Other					\$8,105
1.00	16154	Culvert Replacements	202000	CF01	NR	NR	900
1.00	16257	Structure Maintenance	202000	CE02	NR	NR	856
2.00	Total	542100 - Oper Expense - District Travel					\$1,756
.15	165	Licenses - CDL	202000	CI04	NR	NR	159
.15	165	Licenses - CDL	202000	CG01	NR	NR	159
.40	165	Licenses - CDL	202000	CF02	NR	NR	423
.15	165	Licenses - CDL	202000	CF01	NR	NR	157
.15	165	Licenses - CDL	202000	CK01	NR	NR	159
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,057
1.00	18996	Permits & Fees	202000	CO03	NR	NR	250
1.00	Total	543301 - Oper Expense - Permits & Fees					\$250
.90	168	Postage	202000	CL03	NR	NR	450
.10	168	Postage	202000	CE02	NR	NR	50
1.00	Total	543600 - Oper Expense - Postage					\$500
1.00	14265	Electrical - Field Station	202000	CO03	NR	NR	37,100
1.00	13676	Electrical - P/S	202000	CE03	NR	NR	141,717
1.00	13675	Electrical - Structures	202000	CE03	NR	NR	35,336
1.00	19348	Electrical - Ten Mile Creek	202000	CE02	NR	NR	9,350
1.00	20295	New Works C-44 Canal - Electric	202000	P107	100548	NR	667
1.00	20299	New Works Lakeside Ranch North -Electric	202000	I517	100082	NR	17,420
1.00	19269	New Works Lakeside Ranch North Electric	202000	I517	100082	NR	22,750

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	543701 - Oper Expense - Electrical Service					\$264,340
1.00	13677	Water Service - P/S	202000	CE03	NR	NR	742
1.00	170	Water/Sewer - F/S	202000	CO03	NR	NR	3,726
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,468
1.00	20975	Freight - General	202000	CF02	NR	NR	2,203
1.00	20974	Freight - General	202000	CG01	NR	NR	4,473
1.00	169	Freight - P/S	202000	CE03	NR	NR	371
1.00	17621	Freight - SOR	202000	AA11	NR	NR	400
1.00	19001	Freight-Vegetation	202000	CK01	NR	NR	5,700
5.00	Total	543800 - Oper Expense - Freight					\$13,147
	Total	Operating Expenses					\$1,901,223
	Total	OKEECHOBEE FIELD STATION					\$8,881,466

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.36	Total	510100 - Salaries and Wages - Regular					\$1,637,632
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
38.22	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$128,767
38.22	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$96,280
32.00	Total	521110 - Fringe Benefits - Medical Insurance					\$312,751
32.00	Total	521120 - Fringe Benefits - Dental Insurance					\$31,954
32.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,298
31.36	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$469
32.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,692
31.36	Total	521160 - Fringe Benefits - Life Insurance					\$9,972
	Total	Personal Services					\$2,274,366
1.00	17635	KIS AOR Aerial/Ground Spraying	202000	CK03	NR	NR	93,292
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$93,292
1.00	15491	Contract Mowing	202000	CG03	NR	NR	72,353
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$72,353
1.00	16814	SCFS Landscape Maintenance	202000	CG03	NR	NR	32,000

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$32,000
1.00	15498	Backflow Maint Inspection	202000	CO03	NR	NR	140
1.00	15477	Contract Fencing	202000	CG01	NR	NR	16,856
1.00	15494	Crane/Oper Certification	202000	CG01	NR	NR	1,298
1.00	15500	Fire Alarm Inspections	202000	CO03	NR	NR	800
1.00	15501	Fire Alarm Monitoring	202000	CO03	NR	NR	2,640
1.00	15503	Fire Extinguisher Maint	202000	CO03	NR	NR	1,591
1.00	15471	Material Hauling-Outsource	202000	CG01	NR	NR	21,424
1.00	15495	Parts, Brakes Cleaner/Hazardous Waste	202000	CK01	NR	NR	600
1.00	18125	Parts, Brakes Cleaner/Hazardous Waste	202000	CF02	NR	NR	600
1.00	18126	Parts, Brakes Cleaner/Hazardous Waste	202000	CG01	NR	NR	600
10.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$46,549
1.00	18130	Maint & Repair Med/Light Vehicles	202000	CF02	NR	NR	3,000
1.00	18129	Maint & Repair Med/Light Vehicles	202000	CK01	NR	NR	3,000
1.00	18128	Maint & Repair Med/Light Vehicles	202000	CG01	NR	NR	3,000
1.00	18127	Maint & Repair Med/Light Vehicles	202000	AA11	NR	NR	1,000
1.00	13582	Maint & Repair Med/Light Vehicles	202000	CI03	NR	NR	1,000
1.00	15473	Vehicle PM Outsource	202000	CG01	NR	NR	5,295
1.00	15497	Vehicle PM Outsource	202000	CK01	NR	NR	3,120
1.00	15465	Vehicle PM Outsource	202000	CF02	NR	NR	4,453
1.00	15506	Vehicle PM Outsource	202000	CO03	NR	NR	987
9.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$24,855
1.00	15462	Fuel Tank System Maintenance	202000	CD01	NR	NR	4,000
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$4,000
1.00	13581	Maint & Repair Heavy Equipment	202000	AA11	NR	NR	1,000



5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18131	Maint & Repair Heavy Equipment	202000	CG01	NR	NR	19,000
1.00	18133	Maint & Repair small equip, chainsaws	202000	CK01	NR	NR	3,000
1.00	18134	Maint & Repair small equip, chainsaws	202000	CF02	NR	NR	2,500
1.00	13583	Maint & Repair small equip, chainsaws	202000	AA11	NR	NR	1,000
1.00	18132	Maint & Repair small equip, chainsaws	202000	CG01	NR	NR	2,500
1.00	16813	SCFS AC Maintenance	202000	CO03	NR	NR	16,000
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$45,000
1.00	16855	SCFS Vehicle Wash Maintenance	202000	CO03	NR	NR	7,000
1.00	15496	Shop Cleaners - Rags	202000	CK01	NR	NR	1,000
1.00	18136	Shop Cleaners - Rags	202000	CF02	NR	NR	2,250
1.00	18135	Shop Cleaners - Rags	202000	CG01	NR	NR	1,250
1.00	19021	Signs-Outsource	202000	CF02	NR	NR	1,250
.50	19019	Signs-Outsource	202000	CK01	NR	NR	500
.50	19019	Signs-Outsource	202000	CG01	NR	NR	500
6.00	Total	531100 - Cont Serv - General Maintenance					\$13,750
1.00	14471	SCFS Janitorial Services	202000	CO03	NR	NR	8,194
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,194
1.00	14476	Waste Disposal (Dumpster/S65)	202000	CF02	NR	NR	2,500
1.00	14477	Waste Disposal Services	202000	CG01	NR	NR	1,963
1.00	14480	Waste Disposal Services	202000	CO03	NR	NR	500
1.00	14483	Waste Disposal Services	202000	CK01	NR	NR	1,967
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,930
	Total	Contracts					\$346,923

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14500	Chemicals	202000	CK03	NR	NR	101,556
1.00	17593	Chemicals - Reimbursable	206000	CK01	NR	NR	355,812
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$457,368
1.00	19543	Fuel	202000	CI03	NR	NR	30,000
1.00	21547	Fuel Land Stewardship	202000	AA11	NR	NR	3,000
1.00	14989	G700	202000	CF05	NR	NR	3,636
.16	14488	Gasoline/Diesel Fuel	202000	CK01	NR	NR	25,760
.39	14488	Gasoline/Diesel Fuel	202000	CG01	NR	NR	62,790
.16	14488	Gasoline/Diesel Fuel	202000	CE02	NR	NR	25,760
.19	14488	Gasoline/Diesel Fuel	202000	CF02	NR	NR	30,590
.10	14488	Gasoline/Diesel Fuel	202000	CO03	NR	NR	16,100
4.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$197,636
1.00	18142	Oil/Lubricants/Solvents	202000	AA11	NR	NR	135
1.00	18141	Oil/Lubricants/Solvents	202000	CO03	NR	NR	608
1.00	18140	Oil/Lubricants/Solvents	202000	CG01	NR	NR	1,551
1.00	18139	Oil/Lubricants/Solvents	202000	CF02	NR	NR	4,388
1.00	18137	Oil/Lubricants/Solvents	202000	CI04	NR	NR	34
1.00	18138	Oil/Lubricants/Solvents	202000	CK01	NR	NR	1,051
1.00	14494	Oil/Lubricants/Solvents	202000	CI03	NR	NR	100
7.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$7,867
1.00	14149	Parts & Supplies Inventory -C/L	202000	CG01	NR	NR	5,727
1.00	74	Parts & Supplies Inventory-FS	202000	CO03	NR	NR	1,145
1.00	14147	Parts & Supplies Inventory-PS	202000	CF02	NR	NR	2,291
1.00	14148	Parts & Supplies Inventory-Veg	202000	CK01	NR	NR	2,291
4.00	Total						

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$11,454
1.00	14505	Books & Reference Materials	202000	CF02	NR	NR	150
1.00	14506	Books & Reference Materials	202000	CG01	NR	NR	150
1.00	14508	Books & Reference Materials	202000	CE02	NR	NR	150
1.00	14509	Books & Reference Materials	202000	CK01	NR	NR	150
1.00	15402	Shop Manuals	202000	CG01	NR	NR	1,872
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,472
1.00	14145	Aggregate Material (shell/riprap)	202000	CG01	NR	NR	40,838
1.00	16856	Fencing Materials	202000	CO03	NR	NR	500
1.00	15406	Fencing Materials	202000	CG01	NR	NR	11,256
1.00	14605	Lumber & Wood Products	202000	CF02	NR	NR	832
1.00	14632	Lumber & Wood Products	202000	CK01	NR	NR	208
.70	14607	Lumber & Wood Products	202000	CG01	NR	NR	1,092
.30	14607	Lumber & Wood Products	202000	CO03	NR	NR	468
1.00	18161	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	2,000
1.00	15404	Metal Products	202000	CG01	NR	NR	500
1.00	14931	Metal Products	202000	CK01	NR	NR	778
1.00	18143	Metal Products	202000	CO03	NR	NR	779
1.00	14644	Metal Products	202000	CF02	NR	NR	2,558
11.00	Total	541300 - Oper Expense - Construction Materials					\$61,809
1.00	19136	Uniforms/Safety Shoes/Protect Equip	202000	CF02	NR	NR	1,726
1.00	14134	Uniforms/Safety Shoes/Protective Equip	202000	CG01	NR	NR	1,018
1.00	14133	Uniforms/Safety Shoes/Protective Equipm	202000	CK01	NR	NR	4,160
1.00	76	Uniforms/Safety Shoes/Protective Equip	202000	CI04	NR	NR	520
4.00	Total	541301 - Oper Expense - District Uniforms					\$7,424
	Total	Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14154	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	2,113
1.00	14132	Small Tools, Equipment & Gauges	202000	CG01	NR	NR	2,787
1.00	14652	Small Tools, Equipment & Gauges	202000	CF02	NR	NR	2,700
3.00	Total	541400 - Oper Expense - Tools and Equipment					\$7,600
1.00	15416	Abloy Locks	202000	CG01	NR	NR	500
1.00	14559	Parts, Supplies & Expense - Other Equipm	202000	CO03	NR	NR	3,200
1.00	14557	Parts, Supplies & Expense - Other Equipm	202000	CK01	NR	NR	6,448
1.00	14554	Parts, Supplies & Expense - Other Equipm	202000	CG01	NR	NR	6,448
1.00	14551	Parts, Supplies & Expense - Other Equipm	202000	CF02	NR	NR	9,448
1.00	15413	Parts-Supplies & Expense-G700	202000	CF05	NR	NR	2,000
1.00	19023	SCFS Hydraulic Cylinder Replacement	202000	CF03	NR	NR	28,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$56,044
.50	14662	Parts, Supplies & Expense - Agricultural	202000	CO03	NR	NR	450
.50	14662	Parts, Supplies & Expense - Agricultural	202000	CG01	NR	NR	450
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$900
1.00	18145	Parts, Supplies & Expense - Fleet	202000	CI03	NR	NR	100
1.00	18146	Parts, Supplies & Expense - Fleet	202000	CK01	NR	NR	13,915
1.00	18147	Parts, Supplies & Expense - Fleet	202000	CF02	NR	NR	10,063
1.00	18144	Parts, Supplies & Expense - Fleet	202000	CG01	NR	NR	13,152
1.00	15006	Parts, Supplies & Expense - Other Equipm	202000	AA11	NR	NR	4,100
5.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$41,330
1.00	14530	Parts, Supplies & Expense - Building &	202000	CO03	NR	NR	1,855
1.00	14520	Parts, Supplies & Expense - Buildings &	202000	CF02	NR	NR	4,386

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14523	Parts, Supplies & Expense - Buildings &	202000	CG01	NR	NR	1,025
1.00	14527	Parts, Supplies & Expense - Buildings &	202000	CK01	NR	NR	1,025
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$8,291
1.00	19022	Parts, Supplies & Exp Electrical	202000	CF02	NR	NR	9,000
.50	19020	Parts, Supplies & Exp Electrical	202000	CO03	NR	NR	500
.50	19020	Parts, Supplies & Exp Electrical	202000	CF05	NR	NR	500
2.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$10,000
1.00	14571	Parts, Supplies & Expense - Photographic	202000	CK01	NR	NR	250
1.00	14572	Parts, Supplies & Expense - Photographic	202000	CO03	NR	NR	250
.50	14468	Photographic Services	202000	CK01	NR	NR	250
.50	14468	Photographic Services	202000	CG01	NR	NR	250
3.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$1,000
.20	14578	Parts, Supplies & Expense - Office	202000	CG01	NR	NR	520
.20	14578	Parts, Supplies & Expense - Office	202000	CK01	NR	NR	520
.20	14578	Parts, Supplies & Expense - Office	202000	CO03	NR	NR	520
.20	14578	Parts, Supplies & Expense - Office	202000	CF02	NR	NR	520
.20	14578	Parts, Supplies & Expense - Office	202000	CE02	NR	NR	520
.25	14584	Parts, Supplies & Expense - Printers	202000	CK01	NR	NR	650
.25	14584	Parts, Supplies & Expense - Printers	202000	CF02	NR	NR	650
.25	14584	Parts, Supplies & Expense - Printers	202000	CE02	NR	NR	650
.25	14584	Parts, Supplies & Expense - Printers	202000	CG01	NR	NR	650
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,200
1.00	14146	Rent/Lease - Equipment	202000	CF02	NR	NR	4,517

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	77	Rent/Lease - Equipment	202000	CO03	NR	NR	324
1.00	14136	Rent/Lease - Equipment	202000	CG01	NR	NR	2,263
1.00	14135	Rent/Lease - Equipment	202000	CK01	NR	NR	1,182
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$8,286
1.00	13700	Travel - District Business (Non-Training	202000	CF02	NR	NR	229
1.00	15412	Travel - District Business (Non-Training	202000	CK01	NR	NR	300
1.00	12471	Travel - District Business (Non-Training	202000	CG01	NR	NR	300
3.00	Total	542100 - Oper Expense - District Travel					\$829
1.00	12473	CDL License	202000	CK01	NR	NR	312
1.00	14137	CDL Licenses	202000	CG01	NR	NR	234
1.00	14260	CDL Licenses	202000	CF02	NR	NR	234
3.00	Total	542400 - Oper Expense - Professional Licenses					\$780
1.00	48	Postage	202000	CE02	NR	NR	100
1.00	Total	543600 - Oper Expense - Postage					\$100
1.00	50	Electrical Service	202000	CO03	NR	NR	55,162
1.00	14951	G700 - Utilities	202000	CE03	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$85,162
1.00	51	Water & Sewer Service	202000	CO03	NR	NR	8,400
	Total	Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,400
.33	49 Freight		202000	CK01	NR	NR	924
.34	49 Freight		202000	CG01	NR	NR	952
.33	49 Freight		202000	CF02	NR	NR	924
1.00	Total	543800 - Oper Expense - Freight					\$2,800
	Total	Operating Expenses					\$982,752
	Total	ST. CLOUD FIELD STATION					\$3,604,041

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
101.92	Total	510100 - Salaries and Wages - Regular					\$5,136,874
8.00	Total	511100 - Salaries and Wages - Overtime					\$279,880
107.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$406,834
107.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$304,194
104.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,002,511
104.00	Total	521120 - Fringe Benefits - Dental Insurance					\$102,943
104.00	Total	521130 - Fringe Benefits - Vision Insurance					\$10,711
101.92	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,527
104.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$21,737
101.92	Total	521160 - Fringe Benefits - Life Insurance					\$32,406
	Total	Personal Services					\$7,299,617



5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15455	Alligator Protection Srvs Coastal Struct	202000	CF02	NR	NR	3,000
1.00	15458	Alligator Protection Srvs STA 1 E	217000	BB45	NR	NR	2,500
1.00	15457	Alligator Protection Srvs STA 1 W	217000	BB45	NR	NR	2,500
1.00	15459	Alligator Protection Srvs STA 2	217000	BB45	NR	NR	2,500
1.00	17893	Compartment B Alligator Protection	217000	BB45	NR	NR	671
5.00	Total	530106 - Cont Serv - Alligator Protection Services					\$11,171
1.00	17886	Compartment B Contract Grading	217000	BB50	NR	NR	6,360
1.00	16191	STA 1 E Road Grading	217000	BB50	NR	NR	19,040
1.00	16192	STA 1 W Road Grading	217000	BB50	NR	NR	27,880
1.00	16193	STA 2 Road Grading	217000	BB50	NR	NR	19,040
4.00	Total	530116 - Cont Serv - Road Grading Services					\$72,320
1.00	17662	WPBFS Aquatic Contract Spraying	202000	CK01	NR	NR	95,528
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$95,528
1.00	19107	WPBFS AOR Terrestrial Spraying (aerial)	202000	CK03	NR	NR	32,608
1.00	17663	WPBFS AOR Terrestrial Spraying Service	202000	CK03	NR	NR	94,368
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$126,976
1.00	17887	Compartment B Flat Mowing	217000	BB51	NR	NR	13,440
1.00	18960	Compartment B Slope Mowing	217000	BB51	NR	NR	11,960
1.00	16179	Contractual Svc-Flat Mowing	202000	CG03	NR	NR	269,966
1.00	19105	Contractual Svc-Slope Mowing	202000	CG03	NR	NR	15,500
1.00	16184	STA 1 E Flat Mowing Contract	217000	BB51	NR	NR	32,280
1.00	16185	STA 1 E Side Slope Mowing Contract	217000	BB51	NR	NR	19,007
1.00	16186	STA 1 W Flat Mowing Contract	217000	BB51	NR	NR	35,961

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16187	STA 1 W Side Slope Mowing Contract	217000	BB51	NR	NR	11,978
1.00	16188	STA 2 Flat Mowing	217000	BB51	NR	NR	26,698
1.00	16190	STA 2 Side Slope Mowing Contract	217000	BB51	NR	NR	19,007
10.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$455,797
1.00	16177	Coastal Structures Lawn Maintenance	202000	CF02	NR	NR	14,500
1.00	17894	Compartment B Lawn Maintenance	217000	BB47	NR	NR	5,612
1.00	14322	Lawn Maintenance Pump Stations	217000	BB47	NR	NR	14,451
1.00	26	Lawn Maintenance S5A & S6	202000	CF05	NR	NR	6,300
1.00	14532	WPBFS Lawn Maintenance	202000	CO03	NR	NR	11,245
5.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$52,108
1.00	17900	Compartment B Contract Service Maint	217000	BB47	NR	NR	1,004
1.00	17899	Compartment B G-434 Water System Maint	217000	BB47	NR	NR	1,217
1.00	17896	Compartment B G-435 Water System Maint	217000	BB47	NR	NR	509
1.00	17898	Compartment B G-436 Water System Maint	217000	BB47	NR	NR	1,217
1.00	17895	Compartment B G-445 Water System Maint	217000	BB47	NR	NR	509
1.00	18980	Compartment B G-464 Water System Maint	217000	BB47	NR	NR	1,217
1.00	17897	Compartment B Vibration Analysis	217000	BB47	NR	NR	1,004
1.00	16180	Fire Alarm Monitoring/Maint Inspect	202000	CO03	NR	NR	6,500
1.00	16581	G-310 R/O Semi Annual Maint Insp/Service	217000	BB47	NR	NR	1,500
1.00	16577	G-335 R/O Semiannual Maint Insp Service	217000	BB47	NR	NR	1,500
1.00	14459	S-319 Water System Semi Annual Maint Ins	217000	BB47	NR	NR	1,515
1.00	14463	S-362 Water System Semi Annual Maint Ins	217000	BB47	NR	NR	1,515
1.00	14450	S-5A R/O Semi Annual Maint. Inspections	202000	CF05	NR	NR	1,000
1.00	14447	S-6 R/O Semi Annual Maint Inspect/Serv	202000	CF05	NR	NR	1,000
1.00	14445	Vibration Analysis	202000	CF05	NR	NR	5,000
1.00	16189	Vibration Analysis	217000	BB47	NR	NR	3,000
16.00	Total	530405 - Cont Serv - Equipment Inspections					\$29,207

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16175	Annual Fire Extinguisher Service	202000	CO03	NR	NR	3,100
1.00	16195	Contract Weed Barrier Removal & Install	202000	CK01	NR	NR	15,000
1.00	14543	Field Station Locks & Keys Replacement	202000	CO03	NR	NR	1,000
1.00	13591	Fire Rescue Inspection	202000	CO03	NR	NR	500
1.00	13592	Fire Sprinkler Maintenance	202000	CO03	NR	NR	8,639
1.00	16196	Landscape WPBFS	202000	CO03	NR	NR	2,500
1.00	13586	MSF Comp. Svc Contract	202000	CF03	NR	NR	5,000
1.00	14893	Machine Shop Srv- Trades Support	202000	CF05	NR	NR	5,408
1.00	14456	Machine Shop/Repairs/Serv-Hydraulics	202000	CF05	NR	NR	4,680
1.00	14454	Machine Shop/Repairs/Service	202000	CF06	NR	NR	4,160
1.00	15432	Shop Tool Repair	202000	CF05	NR	NR	600
1.00	15448	WPBFS General Carpentry Services	202000	CO03	NR	NR	4,000
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$54,587
1.00	17905	Compartment B Electric Motor Maintenance	217000	BB47	NR	NR	5,610
1.00	17907	Compartment B G-434 Fuel Tank Maint	217000	BB47	NR	NR	1,171
1.00	18981	Compartment B G-435 Fuel Tank Mgt Repair	217000	BB47	NR	NR	671
1.00	18982	Compartment B G-435 Fuel Tank Mgt Repair	217000	BB47	NR	NR	1,171
1.00	17901	Compartment B G-435 Overhead Crane Insp	217000	BB47	NR	NR	404
1.00	17906	Compartment B G-436 Fuel Tank Maint	217000	BB47	NR	NR	1,044
1.00	17908	Compartment B G-436 Fuel Tank Mgt Repair	217000	BB47	NR	NR	671
1.00	17902	Compartment B G-436 Service Trash Rake	217000	BB47	NR	NR	1,687
1.00	17903	Compartment B Generator Inspection	217000	BB47	NR	NR	337
1.00	17904	Compartment B Instrumentation Support	217000	BB47	NR	NR	2,504
1.00	16178	Contracted Gate Overhauls Services	202000	CF03	NR	NR	25,000
1.00	15452	Electric Motor Repairs	217000	BB47	NR	NR	16,500
1.00	14057	Electric Motors Repairs	202000	CF05	NR	NR	15,000
1.00	16580	G-310 Fuel Tank Maintenance	217000	BB47	NR	NR	3,500
1.00	16868	G-310 Fuel Tank Manager Repairs	217000	BB47	NR	NR	2,600
1.00	14059	G-310 Overhead Crane Repairs	217000	BB47	NR	NR	1,200
1.00	16863	G-335 Fuel & Vacuum Tanks Maint	217000	BB47	NR	NR	3,000
1.00	14891	G-335 Electric Motor Repair/Replace	217000	BB47	NR	NR	500
1.00	14892	G-335 Overhead Crane Repairs	217000	BB47	NR	NR	1,200
1.00	16579	G-337 Pressure Fuel Tank Maint	217000	BB47	NR	NR	2,000
1.00	40	Generator Inspections and Repairs	202000	CF02	NR	NR	2,080

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16183	Pump Overhauls	202000	CF05	NR	NR	3,000
1.00	16582	S-319 Fuel Tank Maintenance	217000	BB47	NR	NR	3,500
1.00	14461	S-319 Overhead Crane Repairs	217000	BB47	NR	NR	1,200
1.00	16575	S-361 Fuel Tank Maintenance	217000	BB47	NR	NR	3,120
1.00	16576	S-362 Fuel Tank Maintenance	217000	BB47	NR	NR	3,500
1.00	14894	S-362 Overhead Crane Repairs	217000	BB47	NR	NR	1,200
1.00	14901	S-5A Fuel Tank Maintenance	202000	CF05	NR	NR	1,500
1.00	15454	S-5A Fuel Tank Manager Repairs	202000	CF05	NR	NR	2,500
1.00	14455	S-5A Overhead Crane Repairs	202000	CF05	NR	NR	1,200
1.00	14902	S-6 Fuel Tank Maintenance	202000	CF05	NR	NR	1,500
1.00	15453	S-6 Fuel Tank Manager Repairs	202000	CF05	NR	NR	2,500
1.00	14444	S-6 Overhead Crane Repairs	202000	CF05	NR	NR	1,200
1.00	15451	STA Instrumentation Contract Support	217000	BB47	NR	NR	6,500
1.00	14895	STA's Generator Inspections and Repairs	217000	BB47	NR	NR	1,000
35.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$121,270
1.00	14090	Berm/Levee Vehicle/Equip Maint/Repairs	202000	CG01	NR	NR	15,396
1.00	17909	Compartment B Oil Change (Outsourcing)	217000	BB58	NR	NR	1,004
1.00	17910	Compartment B WPBFS Fleet Support	217000	BB58	NR	NR	5,234
1.00	16182	Contract Serv Maint Repairs	217000	BB58	NR	NR	3,000
1.00	21554	Land Stewardship Vehicle/Equip Maint	202000	AA11	NR	NR	650
1.00	19459	Oil Change (Outsourcing)	217000	BB58	NR	NR	3,000
1.00	14299	Oil Change (Outsourcing)	202000	CI03	NR	NR	18,000
1.00	14443	Structure Maint Vehicle/Equip Maint Rep	202000	CF02	NR	NR	14,804
1.00	14616	Vehicle Maintenance Facility	202000	CI03	NR	NR	14,318
1.00	14896	Vehicle/Equip Maint/Repairs	202000	CI03	NR	NR	43,350
10.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$118,756
1.00	16172	A/C Repairs STA 1 E	217000	BB47	NR	NR	2,650
1.00	16173	A/C Repairs STA 1 W	217000	BB47	NR	NR	700
1.00	16174	A/C Repairs STA 2	217000	BB47	NR	NR	650
1.00	14538	A/C Repairs WPBFS/PS	202000	CO03	NR	NR	11,722

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17912	Compartment B A/C Repairs	217000	BB47	NR	NR	671
1.00	17911	Compartment B Pump Station A/C Maint Srv	217000	BB47	NR	NR	671
1.00	14441	Dive Gear Repair/Replacement	202000	CF02	NR	NR	2,500
1.00	14540	Garage Door Maintenance/Repair	202000	CO03	NR	NR	1,919
1.00	14905	STA 1 E Pump Station A/C Maint. Srv	217000	BB47	NR	NR	3,500
1.00	14908	STA 1 W Pump Station A/C Maint.Srv	217000	BB47	NR	NR	2,500
1.00	14911	STA 2 Pump Station A/C Maint.Srv	217000	BB47	NR	NR	2,500
1.00	14912	WPBFS & PS A/C Maint.Plan	202000	CF05	NR	NR	7,500
1.00	14897	WPBFS Electric Motor Repair/Replace	202000	CO03	NR	NR	1,000
13.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$38,483
1.00	16194	Bottled Water	202000	CO03	NR	NR	1,000
1.00	16176	Car Wash Maintenance	202000	CO03	NR	NR	8,000
1.00	17913	Compartment B General Carpentry Service	217000	BB45	NR	NR	837
1.00	17914	Compartment B Locks and Keys	217000	BB45	NR	NR	337
1.00	17915	Compartment B Pest Control	217000	BB47	NR	NR	1,737
1.00	16867	G-250 Build Maint & Repairs	217000	BB47	NR	NR	1,500
1.00	16866	G-251 Build Maint & Repairs	217000	BB47	NR	NR	1,500
1.00	16865	G-337 Build Maint & Repairs	217000	BB47	NR	NR	1,500
1.00	16197	Pest Control	217000	BB47	NR	NR	4,000
1.00	16198	Pest Control WPBFS/Pump Stations	202000	CO03	NR	NR	2,500
1.00	16864	S-361 Build Maint & Repairs	217000	BB47	NR	NR	1,500
1.00	14903	STA 1 E General Carpentry Services	217000	BB45	NR	NR	2,500
1.00	14904	STA 1 E Locks and Keys	217000	BB45	NR	NR	1,000
1.00	14906	STA 1 W General Carpentry Services	217000	BB45	NR	NR	2,500
1.00	14907	STA 1 W Locks and Keys	217000	BB45	NR	NR	1,000
1.00	16573	STA 2 General Carpentry	217000	BB45	NR	NR	2,500
1.00	14909	STA 2 Locks and Keys	217000	BB45	NR	NR	1,000
1.00	16199	Signs	202000	CF02	NR	NR	6,000
1.00	16906	WPBFS/PS Shop Towels/Mats	202000	CE03	NR	NR	2,600
19.00	Total	531100 - Cont Serv - General Maintenance					\$43,511
	Total	Contracts					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	128	Janitorial Services WPBFS	202000	CO03	NR	NR	16,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$16,000
1.00	17916	Compartment B G-434 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	17917	Compartment B G-436 Hazardous Disposal	217000	BB38	NR	NR	450
1.00	14565	G-310 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	14568	G-335 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	13564	Hazardous Disposal/ WPB FS (VMF)	202000	CI03	NR	NR	4,399
1.00	14552	Hazardous Disposal/Maint Supp Facility	202000	CF03	NR	NR	2,163
1.00	14560	S-319 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	14562	S-362 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	14549	S-5A Hazardous Disposal/Maint Support	202000	CF05	NR	NR	1,000
1.00	14550	S-6 Hazardous Disposal/Maint Support	202000	CF05	NR	NR	1,000
1.00	16200	Solid Waste Authority Assessment	202000	CO03	NR	NR	41,000
1.00	129	Waste Disposal Services	202000	CO03	NR	NR	10,000
12.00	Total	531103 - Cont Serv - Waste Disposal Services					\$62,512
1.00	18963	DOC Crew	202000	CG01	NR	NR	70,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$70,000
	Total	Contracts					\$1,368,226

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15475	WPBFS Aquatic Chemicals	202000	CK01	NR	NR	60,000
1.00	15474	WPBFS Terrestrial Chemicals	202000	CK03	NR	NR	60,000
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$120,000
1.00	17884	Compartment B Fuel	217000	BB42	NR	NR	112,100
1.00	21557	Fuel	202000	CI03	NR	NR	80,000
1.00	21564	Fuel	202000	CF02	NR	NR	50,000
1.00	21565	Fuel	202000	CG01	NR	NR	50,000
1.00	21567	Fuel	202000	CK01	NR	NR	20,000
1.00	21566	Fuel	202000	CJ05	NR	NR	80,000
1.00	16671	Fuel	202000	CF03	NR	NR	8,462
1.00	21556	Fuel	202000	CF05	NR	NR	20,000
1.00	18166	Fuel (Structures)	217000	BB41	NR	NR	158,000
1.00	21548	Fuel Land Stewardship	202000	AA11	NR	NR	3,000
1.00	18964	G-310 Fuel	217000	BB42	NR	NR	150,000
1.00	13504	G-335 Pump Station Fuel	217000	BB42	NR	NR	211,226
1.00	16907	G-337 Fuel	217000	BB42	NR	NR	1,382
1.00	14591	S-319 Fuel	217000	BB42	NR	NR	243,508
1.00	16908	S-361 Fuel	217000	BB42	NR	NR	1,255
1.00	17664	S-362 Fuel	217000	BB42	NR	NR	175,000
1.00	15480	S-5A Fuel	202000	CE03	NR	NR	231,258
1.00	14570	S-6 Fuel	202000	CE03	NR	NR	205,000
18.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800,191
1.00	13617	Coastal Structures Oil	202000	CF02	NR	NR	1,500
1.00	17921	Compartment B G-434 Fuel Additives	217000	BB47	NR	NR	837
1.00	17918	Compartment B G-434 Oil	217000	BB42	NR	NR	1,221
1.00	17920	Compartment B G-435 Oil	217000	BB42	NR	NR	171
1.00	17922	Compartment B G-436 Fuel Additives	217000	BB47	NR	NR	987
1.00	17919	Compartment B G-436 Oil	217000	BB42	NR	NR	421
1.00	18945	Compartment B Lube Oil Analysis	217000	BB47	NR	NR	492
1.00	14659	G-310 Fuel Additives	217000	BB47	NR	NR	3,203

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14656	G-310 Lube Oil Analysis	217000	BB47	NR	NR	1,281
1.00	13506	G-310 Oil	217000	BB42	NR	NR	6,875
1.00	14660	G-335 Fuel Additives	217000	BB47	NR	NR	3,203
1.00	14932	G-335 Lube Oil Analysis	217000	BB47	NR	NR	1,281
1.00	16202	G-335 Oil	217000	BB42	NR	NR	6,875
1.00	13619	Hydraulics (District-Wide)	202000	CF02	NR	NR	10,400
1.00	14933	Oils/Solvents for Machines/Compressors	202000	CF03	NR	NR	3,100
1.00	16203	Pump Stations Pen Cool	217000	BB47	NR	NR	671
1.00	14648	S-319 Fuel Additives	217000	BB47	NR	NR	3,203
1.00	14645	S-319 Lube Oil Analysis	217000	BB47	NR	NR	1,464
1.00	14646	S-319 Oil	217000	BB42	NR	NR	6,875
1.00	14650	S-362 Fuel Additives	217000	BB47	NR	NR	3,203
1.00	14651	S-362 Lube Oil Analysis	217000	BB47	NR	NR	1,464
1.00	14654	S-362 Oil	217000	BB42	NR	NR	6,875
1.00	14626	S-5A Biobor	202000	CF05	NR	NR	3,149
1.00	14630	S-5A Lube Oil Analysis	202000	CF05	NR	NR	2,420
1.00	13616	S-5A Oil	202000	CE03	NR	NR	14,500
1.00	14636	S-6 Biobor	202000	CF05	NR	NR	3,523
1.00	14639	S-6 Lube Oil Analysis	202000	CF05	NR	NR	1,210
1.00	13476	S-6 Oil	202000	CE03	NR	NR	5,000
1.00	14165	STA 1 E Structures Oil	217000	BB45	NR	NR	1,815
1.00	13507	STA 1 W Structures Oil	217000	BB45	NR	NR	1,815
1.00	13618	STA 2 Structures Oil	217000	BB45	NR	NR	1,815
1.00	14641	WPBFS AOR Oil	202000	CI03	NR	NR	5,500
32.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$106,349
1.00	17923	Compartment B Trade Support Instrum Ref	217000	BB47	NR	NR	504
1.00	14670	NEC Code Manuals	202000	CF05	NR	NR	500
1.00	16572	Trade Support Instrumentation Ref. Train	217000	BB47	NR	NR	2,200
1.00	14668	WPBFS Reference Materials	202000	CE03	NR	NR	2,564
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$5,768
	Total	Operating Expenses					



5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14923	Coastal Structures (Propane)	202000	CF02	NR	NR	4,584
1.00	17924	Compartment B Structure Propane	217000	BB45	NR	NR	2,004
1.00	18949	STA 1 E Structures Fuel (Propane)	217000	BB45	NR	NR	6,000
1.00	16201	STA 1 W Structure Fuel (Propane)	217000	BB45	NR	NR	6,000
1.00	13599	STA 2 Structures (Propane)	217000	BB45	NR	NR	6,000
5.00	Total	541200 - Oper Expense - Heating Fuel					\$24,588
1.00	16205	Coastal Structure Maintenance Lumber	202000	CF02	NR	NR	2,080
1.00	14976	Coastal Structure Maintenance Metal	202000	CF02	NR	NR	5,500
1.00	16909	Coastal Structures Fencing	202000	CF02	NR	NR	2,163
1.00	17925	Compartment B Fencing	217000	BB45	NR	NR	504
1.00	17927	Compartment B G-434 Metal Product Supp	217000	BB47	NR	NR	504
1.00	17928	Compartment B G-435 Metal Products Supp	217000	BB47	NR	NR	504
1.00	17926	Compartment B G-436 Metal Products Supp	217000	BB47	NR	NR	504
1.00	17929	Compartment B G-445 Metal Products Supp	217000	BB47	NR	NR	504
1.00	17931	Compartment B Levee Berm Maint Rep Aggr	217000	BB50	NR	NR	1,755
1.00	17932	Compartment B Lumber/Wood	217000	BB45	NR	NR	837
1.00	17930	Compartment B Structure Metal	217000	BB45	NR	NR	837
1.00	14700	G-310 Metal Products Trades Support	217000	BB47	NR	NR	1,000
1.00	14701	G-335 Metal Products Trades Support	217000	BB47	NR	NR	1,000
1.00	16206	Levee/Berm Maint Repair Aggregate	202000	CG01	NR	NR	53,000
1.00	14696	MSF/Machine Shop Metal Products	202000	CF03	NR	NR	39,343
1.00	18162	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	5,000
1.00	14698	S-319 Metal Products Trades Support	217000	BB47	NR	NR	1,000
1.00	14699	S-362 Metal Products Trades Support	217000	BB47	NR	NR	1,000
1.00	14746	S-5A Metal Products Trades Support	202000	CF05	NR	NR	2,000
1.00	15504	S-6 Metal Products Trades Support	202000	CF05	NR	NR	2,000
1.00	14181	STA 1 E Fencing	217000	BB45	NR	NR	520
1.00	16211	STA 1 E Levee Berm Maint Rep Aggregate	217000	BB50	NR	NR	5,252
1.00	14977	STA 1 E Structures Metal	217000	BB45	NR	NR	2,500
1.00	13509	STA 1 W Fencing	217000	BB45	NR	NR	520
1.00	16212	STA 1 W Levee Berm Maint Rep Aggregate	217000	BB50	NR	NR	5,252
1.00	14978	STA 1 W Structures Metal	217000	BB45	NR	NR	2,500
1.00	16570	STA 1E Lumber/Wood	217000	BB45	NR	NR	1,000
1.00	16569	STA 1W Lumber/Wood	217000	BB45	NR	NR	1,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16214	STA 2 Fencing	217000	BB45	NR	NR	520
1.00	16213	STA 2 Levee Berm Maint Rep Aggregate	217000	BB50	NR	NR	5,252
1.00	16571	STA 2 Lumber/Wood	217000	BB45	NR	NR	1,000
1.00	14979	STA 2 Structures Metal	217000	BB45	NR	NR	2,500
1.00	14537	Seals, Paint, Hardware Contract Overhaul	202000	CF03	NR	NR	17,000
1.00	14739	Structure Concrete Repair	202000	CF02	NR	NR	3,000
1.00	14745	WPBFS Lumber	202000	CO03	NR	NR	1,200
35.00	Total	541300 - Oper Expense - Construction Materials					\$170,051
1.00	14102	Canal Levee/Veg Mgmt Tools	202000	CG05	NR	NR	2,500
1.00	17934	Compartment B G-434 Tools	217000	BB42	NR	NR	408
1.00	17935	Compartment B G-435 Tools	217000	BB42	NR	NR	408
1.00	17933	Compartment B G-436 Tools	217000	BB42	NR	NR	408
1.00	17936	Compartment B PPE/Apparel-Stores	217000	BB42	NR	NR	1,446
1.00	14980	Electrical Tools,Equipment,Gauges	202000	CF05	NR	NR	4,732
1.00	14097	G-310 Tools	217000	BB42	NR	NR	1,212
1.00	14098	G-335 Tools	217000	BB42	NR	NR	1,212
1.00	13483	Machine Shop/MSF Tools	202000	CF03	NR	NR	4,495
1.00	14714	PPE/Apparel-Stores	202000	CE03	NR	NR	19,502
1.00	14715	PPE/Apparel-Stores	217000	BB42	NR	NR	4,326
1.00	14182	S-319 Tools	217000	BB42	NR	NR	1,212
1.00	14324	S-362 Tools	217000	BB42	NR	NR	1,212
1.00	13645	S-5A Tools	202000	CE03	NR	NR	1,224
1.00	14703	S-6 Tools	202000	CE03	NR	NR	1,224
1.00	13644	Structure Maintenance Tools	202000	CF02	NR	NR	2,020
1.00	13724	Trades Support Tools	202000	CF05	NR	NR	3,788
1.00	155	Vehicle Maintenance Facility Tools	202000	CI03	NR	NR	4,141
18.00	Total	541400 - Oper Expense - Tools and Equipment					\$55,470
1.00	14619	Cables and Clamps for Weed Barriers	202000	CK01	NR	NR	1,910
1.00	14612	Canal/Levee Maintenance	202000	CG01	NR	NR	4,915
1.00	17937	Compartment B G-434 Air Filter Materials	217000	BB47	NR	NR	204

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17957	Compartment B G-434 Air Filters	217000	BB47	NR	NR	171
1.00	17963	Compartment B G-434 Annual PM Air Compr	217000	BB47	NR	NR	71
1.00	17939	Compartment B G-434 Annual PM Air Compre	217000	BB47	NR	NR	71
1.00	17938	Compartment B G-434 Annual PM Generator	217000	BB47	NR	NR	601
1.00	17941	Compartment B G-434 Oil Absor Diaper/Rag	217000	BB47	NR	NR	341
1.00	17942	Compartment B G-434 Parts & fittings Sup	217000	BB47	NR	NR	1,337
1.00	17959	Compartment B G-434 Replenish Pipe Bins	217000	BB47	NR	NR	212
1.00	17940	Compartment B G-434 Spare Parts Inventor	217000	BB47	NR	NR	1,671
1.00	17953	Compartment B G-435 Annual PM Generators	217000	BB47	NR	NR	407
1.00	17952	Compartment B G-435 Fan Air Filters	217000	BB47	NR	NR	166
1.00	17954	Compartment B G-435 Oil Absorbent Rags	217000	BB47	NR	NR	337
1.00	17951	Compartment B G-435 Parts & Fitting Sup	217000	BB47	NR	NR	837
1.00	17956	Compartment B G-435 Replenish Pipe Bins	217000	BB47	NR	NR	204
1.00	17950	Compartment B G-435 Spare Parts Replace	217000	BB47	NR	NR	337
1.00	17960	Compartment B G-436 Air Filter Material	217000	BB47	NR	NR	204
1.00	17968	Compartment B G-436 Annual PM #2 Air Com	217000	BB47	NR	NR	71
1.00	17967	Compartment B G-436 Annual PM #2 Gen	217000	BB47	NR	NR	371
1.00	17955	Compartment B G-436 Annual PM Air Comp	217000	BB47	NR	NR	71
1.00	17964	Compartment B G-436 Annual PM Generator	217000	BB47	NR	NR	371
1.00	17947	Compartment B G-436 Oil Absorbent Rags	217000	BB47	NR	NR	171
1.00	17949	Compartment B G-436 Parts & Fittings Sup	217000	BB47	NR	NR	837
1.00	17946	Compartment B G-436 Replenish Pipe Bins	217000	BB47	NR	NR	204
1.00	17948	Compartment B G-436 Spare Parts Replace	217000	BB47	NR	NR	837
1.00	17944	Compartment B G-445 Annual PM Generator	217000	BB47	NR	NR	371
1.00	17945	Compartment B G-445 Parts & Fittings Sup	217000	BB47	NR	NR	504
1.00	17970	Compartment B Master Locks Electrician	217000	BB47	NR	NR	204
1.00	17943	Compartment B Motor Replacement	217000	BB47	NR	NR	837
1.00	17961	Compartment B Salt for R/O System	217000	BB47	NR	NR	337
1.00	15545	Fuel Analysis Test Kits	202000	CF05	NR	NR	1,200
1.00	14766	G-250 Parts & Fittings Trades Support	217000	BB47	NR	NR	1,500
1.00	14713	G-251 Parts & Fittings Trades Support	217000	BB47	NR	NR	1,500
1.00	16563	G-310 2000 hr PM (10 cylinder Engine)	217000	BB47	NR	NR	7,950
1.00	16564	G-310 2000 hr PM (6 cylinder Engine)	217000	BB47	NR	NR	4,770
1.00	16910	G-310 2000 hr PM Reduction Gears (2)	217000	BB47	NR	NR	3,677
1.00	14697	G-310 Air Filter (24 for 4 engines)	217000	BB47	NR	NR	2,228
1.00	16241	G-310 Annual PM's #2 Emergency Generator	217000	BB47	NR	NR	1,210
1.00	16242	G-310 Annual PM's #2 Main Air Compressor	217000	BB47	NR	NR	202
1.00	14710	G-310 Annual PMs #1 Emerg Generators	217000	BB47	NR	NR	1,210

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14707	G-310 Annual PMs #1 Main Air Compressor	217000	BB47	NR	NR	202
1.00	14706	G-310 Fan Air filters (6)	217000	BB47	NR	NR	485
1.00	14711	G-310 Oil Absorbent Diapers/Rags	217000	BB47	NR	NR	1,000
1.00	14705	G-310 Parts & Fittings Trades Support	217000	BB47	NR	NR	2,650
1.00	14704	G-310 R/O Filters (5 Cartons)	217000	BB47	NR	NR	404
1.00	15030	G-310 Replenish Pipe Fitting Bins	217000	BB47	NR	NR	600
1.00	14702	G-310 Spare Parts Allowance Replacement	217000	BB47	NR	NR	5,000
1.00	18948	G-335 2000 hr PM Main Diesel Eng (6 cyl)	217000	BB47	NR	NR	4,770
1.00	18956	G-335 2000 hr PM Main Diesel Eng 10 cyl	217000	BB47	NR	NR	7,950
1.00	16913	G-335 2000 hr PM Reduction Gears (2)	217000	BB47	NR	NR	3,677
1.00	14737	G-335 Air Filters (24 for 4 engines)	217000	BB47	NR	NR	2,228
1.00	14738	G-335 Annual PM's #1 Emergency Generator	217000	BB47	NR	NR	1,210
1.00	14735	G-335 Annual PM's #1 Main Air Compressors	217000	BB47	NR	NR	202
1.00	16243	G-335 Annual PM's #2 Emergency Generator	217000	BB47	NR	NR	539
1.00	16244	G-335 Annual PM's #2 Main Air Compressor	217000	BB47	NR	NR	202
1.00	14734	G-335 Fan Air Filters (6)	217000	BB47	NR	NR	485
1.00	14733	G-335 Oil Absorbent Diapers/Rags	217000	BB47	NR	NR	1,000
1.00	14963	G-335 Parts and Fittings Trades Support	217000	BB47	NR	NR	4,500
1.00	18968	G-335 R/O Filters (5 cartons)	217000	BB47	NR	NR	404
1.00	15033	G-335 Replenish Pipe Fitting Bins	217000	BB47	NR	NR	600
1.00	14736	G-335 Spare Parts Allowance Replacement	217000	BB47	NR	NR	4,500
1.00	14721	G-337 Annual PM Emergency Generator	217000	BB47	NR	NR	1,100
1.00	14731	G-337 Parts & Fittings Trades Support	217000	BB47	NR	NR	2,500
1.00	15546	M&W Pumps Parts & Fittings	202000	CF05	NR	NR	5,000
1.00	14604	MSF Paint/Blast Filters	202000	CF03	NR	NR	9,540
1.00	14603	Machine Shop	202000	CF06	NR	NR	10,000
1.00	16550	Master Locks Electricians for Lock Out	217000	BB47	NR	NR	600
1.00	16919	S-319 2000 hr Main Eng 8 cylinder 2 of 2	217000	BB47	NR	NR	6,360
1.00	16915	S-319 2000 hr PM #2 Reduction Gears 8	217000	BB47	NR	NR	1,768
1.00	16917	S-319 2000 hr PM Main Diesel Eng 12 cyl	217000	BB47	NR	NR	9,010
1.00	16918	S-319 2000 hr PM Main Diesel Eng 8 cyl	217000	BB47	NR	NR	6,360
1.00	16916	S-319 2000 hr PM Reduction Gears 12 cyl	217000	BB47	NR	NR	1,768
1.00	16914	S-319 2000 hr PM Reduction Gears 8 1 of 2	217000	BB47	NR	NR	1,768
1.00	14638	S-319 Air Filter Material for Intake Fan	217000	BB47	NR	NR	600
1.00	15034	S-319 Air Filters (20 for 5 engines)	217000	BB47	NR	NR	1,515
1.00	14655	S-319 Annual PM's #1 Emergency Generator	217000	BB47	NR	NR	1,100
1.00	16251	S-319 Annual PM's #2 Main Air Compressor	217000	BB47	NR	NR	202
1.00	18977	S-319 Annual PM's Emergency Generator #2	217000	BB47	NR	NR	1,100

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14664	S-319 Annual PMs #1Main Air Compressors	217000	BB47	NR	NR	202
1.00	14672	S-319 Oil Absorbent Diapers/Rags	217000	BB47	NR	NR	1,010
1.00	14673	S-319 Parts & Fitting Trades Support	217000	BB47	NR	NR	3,500
1.00	15045	S-319 Replenish Pipe Fitting Bins	217000	BB47	NR	NR	624
1.00	14669	S-319 Spare Parts Inventory Allowance	217000	BB47	NR	NR	4,500
1.00	14682	S-361 Annual PM Emergency Generator	217000	BB47	NR	NR	1,100
1.00	14683	S-361 Parts & Fittings Trades Support	217000	BB47	NR	NR	1,500
1.00	16912	S-362 2000 hr PM Main Diesel Eng (6 cyl)	217000	BB47	NR	NR	6,360
1.00	16920	S-362 2000 hr PM Main Diesel Eng (8 cyl)	217000	BB47	NR	NR	6,360
1.00	16911	S-362 2000 hr PM Reduction Gear (6 cyl)	217000	BB47	NR	NR	1,768
1.00	16921	S-362 2000 hr PM Reduction Gears (8 cyl)	217000	BB47	NR	NR	1,768
1.00	14691	S-362 24 Air Filters for 5 Engines	217000	BB47	NR	NR	1,515
1.00	15046	S-362 Air Filter Material for Intake Fan	217000	BB47	NR	NR	600
1.00	18978	S-362 Annual PM's #1 Emergency Generator	217000	BB47	NR	NR	1,100
1.00	15023	S-362 Annual PM's #1Main Air Compressors	217000	BB47	NR	NR	202
1.00	16256	S-362 Annual PM's #2 Emergency Generator	217000	BB47	NR	NR	1,100
1.00	16258	S-362 Annual PM's #2 Main Air Compressor	217000	BB47	NR	NR	202
1.00	14685	S-362 Oil Absorbent Diapers/Rags	217000	BB47	NR	NR	1,010
1.00	14688	S-362 Parts & Fittings Trades Support	217000	BB47	NR	NR	3,500
1.00	14684	S-362 Replenish Pipe Fitting Bins	217000	BB47	NR	NR	600
1.00	14686	S-362 Spare Parts Allowance Replacement	217000	BB47	NR	NR	4,500
1.00	14575	S-5A 1000 hr PM's Chaincase (1 of 3)	202000	CF05	NR	NR	850
1.00	14576	S-5A 1000 hr PM's Chaincase (2 of 3)	202000	CF05	NR	NR	850
1.00	14577	S-5A 1000 hr PM's Chaincase (3 of 3)	202000	CF05	NR	NR	850
1.00	19110	S-5A 2000 hr Eng (10 cylindeer 1 of 2)	202000	CF05	NR	NR	10,000
1.00	19111	S-5A 2000 hr Eng (10 cylinder 2 of 2)	202000	CF05	NR	NR	10,000
1.00	14567	S-5A 8 Air Filters for 6 Engines	202000	CF05	NR	NR	1,070
1.00	14564	S-5A Annual PM's Emergency Generators	202000	CF05	NR	NR	750
1.00	14563	S-5A Annual PM's Main Air Compressors	202000	CF05	NR	NR	500
1.00	16262	S-5A Drum of Blue Soap	202000	CF05	NR	NR	300
1.00	14561	S-5A Oil Absorbent Diapers/Rags	202000	CF05	NR	NR	1,010
1.00	14558	S-5A Parts & Fittings Trades Support	202000	CF05	NR	NR	4,500
1.00	14555	S-5A Replenish Bolt & Pipe Bins	202000	CF05	NR	NR	600
1.00	15050	S-5A Replenish Parts Cleaner Fluid	202000	CF05	NR	NR	500
1.00	14553	S-5A Spare Parts Allowance Replacements	202000	CF05	NR	NR	5,000
1.00	18950	S-6 Reduction Gears	202000	CF05	NR	NR	1,250
1.00	19112	S-6 2000 hr PM Main Diesel Eng (1 of 2)	202000	CF05	NR	NR	4,320
1.00	19113	S-6 2000 hr PM Main Diesel Eng (2 of 2)	202000	CF05	NR	NR	4,320

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16922	S-6 Air Filters for 3 Engines	202000	CF05	NR	NR	2,000
1.00	14601	S-6 Annual PM's Emergency Generators	202000	CF05	NR	NR	500
1.00	14592	S-6 Annual PM's Main Air Compressors	202000	CF05	NR	NR	1,005
1.00	14598	S-6 Oil Absorbent Diapers/Rags	202000	CF05	NR	NR	1,010
1.00	15547	S-6 Parts & Fittings Trades Support	202000	CF05	NR	NR	5,500
1.00	14581	S-6 Replenish Bolt & Pipe Bins	202000	CF05	NR	NR	500
1.00	15052	S-6 Replenish Parts Cleaner Fluid	202000	CF05	NR	NR	500
1.00	14579	S-6 Spare Parts Allowance Replacements	202000	CF05	NR	NR	4,500
1.00	15053	Salt for R/O Systems	217000	BB47	NR	NR	2,000
1.00	14093	Trades Support Equip Pump Refurbishment	202000	CF05	NR	NR	16,000
1.00	15544	Tuff Boom	202000	CK01	NR	NR	15,000
128.00	Total	541500 - Oper Expense - Parts and Supplies					\$285,734
1.00	19106	WPB FS AOR Seed Sod	202000	CG01	NR	NR	3,500
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$3,500
1.00	14096	Aquatic Plant Control Equipment VMF	202000	CK01	NR	NR	27,040
1.00	14095	Berm Levee Maintenance Equip VMF	202000	CG01	NR	NR	31,440
1.00	17972	Compartment B Fleet Tires	217000	BB58	NR	NR	428
1.00	14094	Hydraulic Equipment VMF	202000	CF02	NR	NR	5,516
1.00	21553	Land Stewardship VMF	202000	AA11	NR	NR	3,200
1.00	16246	Light Equipment VMF	202000	CI03	NR	NR	66,800
1.00	16248	Marine Equipment VMF	202000	CI04	NR	NR	67,060
1.00	16249	Pumping Operations Equipment VMF	202000	CE03	NR	NR	16,785
1.00	14091	Structure Maintenance Equipment VMF	202000	CF02	NR	NR	16,000
1.00	14092	Structure Maintenance Pump Maint VMF	202000	CF05	NR	NR	11,037
1.00	16274	WPBFS AOR Fleet Support	217000	BB45	NR	NR	40,650
1.00	14712	WPBFS AOR Tires	202000	CI03	NR	NR	32,000
1.00	16204	WPBFS AOR Tires	217000	BB58	NR	NR	1,272
13.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$319,228

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14675	B-162 WPBFS Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	14678	B-6 YouthCamp Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	14674	B-66 B-1 Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	14676	B-70 S-5A Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	14677	B-92 ACME Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	17975	Compartment B G-434 General Maint Supply	217000	BB47	NR	NR	337
1.00	17973	Compartment B G-434,G-435,G-436,G-445 BG	217000	BB47	NR	NR	1,671
1.00	17976	Compartment B G-435 General Maint Supply	217000	BB47	NR	NR	337
1.00	17978	Compartment B G-436 General Maint Supply	217000	BB47	NR	NR	337
1.00	17979	Compartment B G-445 General Maint Supply	217000	BB47	NR	NR	337
1.00	15028	G-310 General Maintenance Supplies	217000	BB47	NR	NR	800
1.00	15031	G-335 General Maintenance Supplies	217000	BB47	NR	NR	800
1.00	15035	S-319 General Maintenance Supplies	217000	BB47	NR	NR	800
1.00	15047	S-362 General Maintenance Supplies	217000	BB47	NR	NR	800
1.00	19108	S-5A & S-6 Buildings & Grounds	202000	CF05	NR	NR	3,000
1.00	15049	S-5A General Maintenance Supplies	202000	CF05	NR	NR	500
1.00	15051	S-6 General Maintenance Supplies	202000	CF05	NR	NR	1,000
1.00	14953	S319/S362/G310/G335 Buildings & Grounds	217000	BB47	NR	NR	3,000
1.00	14631	WPBFS Parts/Fittings	202000	CO03	NR	NR	1,867
1.00	14679	WPBFS Parts/Supplies Buildings/Grounds	202000	CO03	NR	NR	21,000
20.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$41,586
1.00	17984	Compartment B G-434 Parts & Fitting Elec	217000	BB47	NR	NR	1,671
1.00	17982	Compartment B G-435 Parts & Fitting Elec	217000	BB47	NR	NR	1,671
1.00	17981	Compartment B G-436 Parts & Fitting Elec	217000	BB47	NR	NR	3,337
1.00	17985	Compartment B G-445 Parts & Fitting elec	217000	BB47	NR	NR	671
1.00	17986	Compartment B Instrumentation Parts	217000	BB47	NR	NR	337
1.00	17987	Compartment B Structure Parts Electric	217000	BB45	NR	NR	1,671
1.00	16565	Electric Motor Parts	217000	BB45	NR	NR	5,101
1.00	13641	Electric Motors Parts	202000	CF05	NR	NR	10,921
1.00	14959	G-250 Parts and Fittings Electricial	217000	BB47	NR	NR	2,500
1.00	14961	G-251 Parts and Fittings Electricial	217000	BB47	NR	NR	7,000
1.00	16568	G-310 Instrumentation Replacement	217000	BB47	NR	NR	5,200
1.00	14962	G-310 Parts and Fittings Electricial	217000	BB47	NR	NR	9,500
1.00	16245	G-335 Instrumentation Replacements	217000	BB47	NR	NR	5,200

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14732	G-335 Parts & Fittings Electricial	217000	BB47	NR	NR	9,500
1.00	15540	G-337 Parts and Fittings Electricial	217000	BB47	NR	NR	7,000
1.00	16552	S-319 Instrumentation Replacements	217000	BB47	NR	NR	5,200
1.00	14964	S-319 Parts and Fittings Electricial	217000	BB47	NR	NR	9,500
1.00	14965	S-361 Parts and Fittings Electricial	217000	BB47	NR	NR	7,000
1.00	14966	S-362 Electricial Parts and Fittings	217000	BB47	NR	NR	9,500
1.00	16556	S-362 Instrumentation Replacements	217000	BB47	NR	NR	5,200
1.00	14967	S-5A Parts and Fittings Electricial	202000	CF05	NR	NR	3,000
1.00	14968	S-6 Parts and Fittings Electrical	202000	CF05	NR	NR	3,860
1.00	16272	STA 2 Structures Parts & Fittings Elect	217000	BB45	NR	NR	7,000
1.00	18958	STA Motor Replacements	217000	BB47	NR	NR	10,500
1.00	14680	WPBFS AOR Electrical Parts and Fittings	202000	CF02	NR	NR	9,000
1.00	14971	WPBFS Electric Motor Repair/Replace	202000	CO03	NR	NR	1,000
26.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$142,040
1.00	17989	Compartment B Office & Comp Supplies	217000	BB45	NR	NR	1,000
1.00	14300	Office & Computer Supplies STA's	217000	BB45	NR	NR	2,700
1.00	13643	Office & Computer Supplies WPBFS,S5A,S6	202000	CE02	NR	NR	9,500
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$13,200
1.00	15026	Coastal Structures Boat Barrier Maint.	202000	CF02	NR	NR	3,000
1.00	15027	Coastal Structures Maintenance	202000	CF02	NR	NR	15,000
1.00	14952	Coastal Structures Parts & Supplies	202000	CF02	NR	NR	6,500
1.00	17992	Compartment B Gearbox Maintenance	217000	BB45	NR	NR	1,671
1.00	17990	Compartment B Structures Parts & Fitting	217000	BB45	NR	NR	1,671
1.00	18951	G-338 #1 Gate and Gearbox Overhaul	217000	BB45	NR	NR	6,064
1.00	18953	G-339 #1 Gate and Gearbox Overhaul	217000	BB45	NR	NR	6,064
1.00	18955	G-339 #2 Gate and Gearbox Overhaul	217000	BB45	NR	NR	6,064
1.00	14602	Gearbox Overhauls	202000	CF03	NR	NR	14,874
1.00	14599	Hydraulic Repairs/ Structures Dist-wide	202000	CF02	NR	NR	15,000
1.00	15054	STA 1 E Gearbox Overhauls/Repairs	217000	BB45	NR	NR	5,000
1.00	14236	STA 1 E Structures Parts and Fittings	217000	BB45	NR	NR	18,000



5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15055	STA 1 W Gearbox Overhauls/Repairs	217000	BB45	NR	NR	4,000
1.00	13508	STA 1 West Parts and Fittings	217000	BB45	NR	NR	11,500
1.00	15056	STA 2 Gearbox Overhauls/Repairs	217000	BB45	NR	NR	4,000
1.00	14720	STA 2 Parts and Fittings	217000	BB45	NR	NR	5,000
1.00	15543	Seals Paint Hardware MSF Overhauls	202000	CF03	NR	NR	18,400
17.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$141,808
1.00	17993	Compartment B Rental Equipment	217000	BB45	NR	NR	3,000
1.00	14717	WPBFS AOR Rental Equipment	202000	CE03	NR	NR	7,000
1.00	14716	WPBFS AOR Rental Equipment	202000	CE03	NR	NR	13,000
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$23,000
1.00	21563	Compartment B G-436 Hazardous Disposal	217000	BB38	NR	NR	50
1.00	21562	Oper Exp - Other	202000	CO03	NR	NR	100
2.00	Total	541900 - Oper Expense - Other					\$150
1.00	17427	WPBFS AOR Travel	202000	CF02	NR	NR	600
1.00	Total	542100 - Oper Expense - District Travel					\$600
1.00	15521	CDL	202000	CF05	NR	NR	417
1.00	12474	CDL	202000	CF02	NR	NR	418
1.00	15522	CDL	202000	CK01	NR	NR	417
1.00	16923	CDL	202000	CI03	NR	NR	417
1.00	14718	Journeyman	202000	CF05	NR	NR	200
5.00	Total	542400 - Oper Expense - Professional Licenses					\$1,869

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14301	WPBFS Postage	202000	CE03	NR	NR	150
1.00	Total	543600 - Oper Expense - Postage					\$150
1.00	16218	C&SF Structure	202000	CE02	NR	NR	31,632
1.00	17885	Compartment B Electric	217000	BB42	NR	NR	37,160
1.00	13510	G-251 - Electricity	217000	BB42	NR	NR	15,000
1.00	13542	G-310 - Electricity	217000	BB42	NR	NR	94,776
1.00	14724	G-335 - Electricity	217000	BB42	NR	NR	94,776
1.00	14722	S-319 - Electricity	217000	BB42	NR	NR	30,000
1.00	15524	S-361 Electricity	217000	BB42	NR	NR	99,776
1.00	14723	S-362 - Electricity	217000	BB42	NR	NR	80,000
1.00	13487	S-5A & S-6 - Electricity	202000	CE03	NR	NR	58,087
1.00	14302	STA 1 E Electrical Control Structures	217000	BB41	NR	NR	11,646
1.00	13511	STA 1 W Structures - Electricity	217000	BB41	NR	NR	15,000
1.00	16284	STA 2 Structures-Electricity	217000	BB41	NR	NR	11,646
1.00	14725	WPB Field Station Electrical Service	202000	CO03	NR	NR	100,000
13.00	Total	543701 - Oper Expense - Electrical Service					\$679,499
1.00	18954	WPBFS Water & Sewer	202000	CO03	NR	NR	5,000
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$5,000
1.00	17994	Compartment B WPBFS AOR Frieght	217000	BB45	NR	NR	1,044
1.00	14726	WPBFS AOR Freight	202000	CF05	NR	NR	9,000
1.00	14727	WPBFS AOR Frieght	202000	CF05	NR	NR	3,120
3.00	Total	543800 - Oper Expense - Freight					\$13,164
	Total	Operating Expenses					\$3,952,945

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	WEST PALM BEACH FIELD STATION					\$12,620,788

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
60.76	Total	510100 - Salaries and Wages - Regular					\$3,014,837
13.00	Total	511100 - Salaries and Wages - Overtime					\$245,909
73.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$249,067
73.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$186,233
62.00	Total	521110 - Fringe Benefits - Medical Insurance					\$600,151
62.00	Total	521120 - Fringe Benefits - Dental Insurance					\$61,540
62.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,377
60.76	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$906
62.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,967
60.76	Total	521160 - Fringe Benefits - Life Insurance					\$19,217
	Total	Personal Services					\$4,397,204

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16832	B-39 Annual Truck Lift Inspections	202000	CO03	NR	NR	609
1.00	15361	Fuel Monitor	202000	CD01	NR	NR	1,739
2.00	Total	530100 - Cont Serv - External Provider					\$2,348
1.00	18985	Compartment C Gator Service	217000	BB53	NR	NR	383
1.00	15362	Gator Service	202000	CF02	NR	NR	4,400
1.00	15401	Rotenberger Gator Service	217000	BB53	NR	NR	750
1.00	15408	STA 3/4 Gator Services	217000	BB53	NR	NR	1,500
1.00	15420	STA 5 Gator Service	217000	BB53	NR	NR	580
1.00	15427	STA 6-2 Gator Services	217000	BB53	NR	NR	1,051
1.00	15433	WWCA3A Gator Services	217000	BB53	NR	NR	328
7.00	Total	530106 - Cont Serv - Alligator Protection Services					\$8,992
1.00	17888	Compartment C Contract Grading	217000	BB50	NR	NR	17,593
1.00	16521	STA 3/4 Road Grading Contract	217000	BB50	NR	NR	69,572
1.00	16522	STA 5 Road Grading Contract	217000	BB50	NR	NR	18,000
1.00	16523	STA 6-1 Road Grading Contract	217000	BB50	NR	NR	7,535
1.00	16524	STA 6-2 Road Grading Contract	217000	BB50	NR	NR	1,594
5.00	Total	530116 - Cont Serv - Road Grading Services					\$114,294
1.00	17615	CLE AOR Ground/Aerial Spray Svc	202000	CK01	NR	NR	74,361
1.00	17618	CLE AOR Ground/Aerial Spraying Svc	202000	CK03	NR	NR	167,543
1.00	17890	Compartment C Contract Spraying	217000	BB66	NR	NR	9,225
1.00	16525	Rotenberger Vegetation Control	217000	BB66	NR	NR	5,796
1.00	14230	STA 3/4 Spraying Contract	217000	BB66	NR	NR	12,740
1.00	14754	STA 5 Contract Spraying	217000	BB66	NR	NR	6,150
1.00	14753	STA 6 Terrestrial Spraying Services	217000	BB68	NR	NR	4,685
1.00	15456	STA 6-2 Contract Spraying Outside Cell	217000	BB66	NR	NR	13,134
	Total	Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	530300 - Cont Serv - Aquatic Spraying					\$293,634
1.00	16833	Bass Capital Mowing Cycles	202000	CG03	NR	NR	4,500
1.00	17889	Compartment C Contract Mowing	217000	BB51	NR	NR	24,775
1.00	15358	Contract Mowing	202000	CG03	NR	NR	235,280
1.00	15407	STA 3/4 Contract Mowing	217000	BB51	NR	NR	55,522
1.00	15419	STA 5 Contract Mowing	217000	BB51	NR	NR	36,538
1.00	15424	STA 6-1 Contract Mowing	217000	BB51	NR	NR	8,275
1.00	15425	STA 6-2 Contract Mowing	217000	BB51	NR	NR	16,068
1.00	18962	STA's Contract Slope Mowing	217000	BB51	NR	NR	60,230
8.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$441,188
1.00	15512	217 Lawn Services-Field Structures	217000	BB77	NR	NR	5,250
1.00	14519	G-370 Pump Station Lawn Service	217000	BB77	NR	NR	5,464
1.00	14526	G-372 Pump Station Lawn Service	217000	BB77	NR	NR	5,464
1.00	14608	G-409 Lawn Services-PS	217000	BB47	NR	NR	1,970
1.00	14439	Lawn Service Pump Stations S-2, S-3, S-4	202000	CF05	NR	NR	22,600
1.00	14438	Lawn Service-Field Station	202000	CG03	NR	NR	12,502
1.00	14440	Lawn Services- Field Structures	202000	CG03	NR	NR	25,918
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$79,168
1.00	15518	217 Annual Fire Extinguisher Insp-Struct	217000	BB45	NR	NR	1,050
1.00	16538	217 Overhead Crane Repairs-PS	217000	BB47	NR	NR	1,700
1.00	14925	Annual Fire Extinguisher Insp Field Stat	202000	CO03	NR	NR	220
1.00	14890	Annual Fire Extinguisher Insp. P.S.	202000	CF05	NR	NR	280
1.00	15467	Annual Fire Extinguisher Insp. Structure	202000	CF02	NR	NR	650
1.00	15517	Annual Fire Extinguisher Inspections-PS	217000	BB47	NR	NR	1,600
1.00	15353	Berm Gates Installation	202000	CG01	NR	NR	4,871
1.00	15354	Chain Link Fence for Structure	202000	CF02	NR	NR	5,141
1.00	15355	Chain Link Fence for Telemetry Sites	202000	CJ05	NR	NR	5,141
1.00	17971	Compartment C Ann. Fire Extgr Insp Strct	217000	BB45	NR	NR	217
1.00	17962	Compartment C Annual Fire Extgr Insp. PS	217000	BB45	NR	NR	93

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17965	Compartment C Berm Gates Installation	217000	BB50	NR	NR	667
1.00	17974	Compartment C Entrance Door Maint/Rpr	217000	BB45	NR	NR	469
1.00	17958	Compartment C Fire Alarm Inspect/Monitor	217000	BB45	NR	NR	477
1.00	17995	Compartment C G-508 Pres Cln Fuel Tanks	217000	BB47	NR	NR	1,167
1.00	18004	Compartment C G-508 R/O 2xAnl Maint Insp	217000	BB47	NR	NR	1,333
1.00	17977	Compartment C Garage Door Maint/Repairs	217000	BB45	NR	NR	469
1.00	17980	Compartment C General Elec Cont Srvs	217000	BB45	NR	NR	567
1.00	17966	Compartment C Hyacinth Barriers-Const	217000	BB66	NR	NR	3,864
1.00	17983	Compartment C Machine Shop Work	217000	BB47	NR	NR	750
1.00	17988	Compartment C Ovhd Crane Reprs-Pump St	217000	BB47	NR	NR	567
1.00	17997	Compartment C PS Oil Samples	217000	BB47	NR	NR	267
1.00	17996	Compartment C Pressure Clean	217000	BB47	NR	NR	1,400
1.00	17991	Compartment C Pump Statns Elec Mtr Rprs	217000	BB47	NR	NR	833
1.00	17969	Compartment C Welding Services	217000	BB45	NR	NR	3,091
1.00	18990	Contract Hauling	202000	CG01	NR	NR	11,593
1.00	15478	Entrance Door Maintenance/Repair	202000	CO03	NR	NR	1,408
1.00	14427	Facility Repair Services	202000	CO03	NR	NR	3,986
1.00	14434	Field Station Building Structure Repairs	202000	CO03	NR	NR	2,208
1.00	15360	Field Station Fuel Tank Manager Repair	202000	CO03	NR	NR	4,725
1.00	14435	Fire Alarm Inspections/Monitoring	202000	CO03	NR	NR	3,073
1.00	15479	Garage Door Maintenance/Repairs	202000	CO03	NR	NR	1,408
1.00	15481	General Electrical Contractual Services	202000	CF05	NR	NR	1,700
1.00	15365	Hyacinth Barriers-Construction	202000	CK01	NR	NR	8,659
1.00	15364	Hyacinth and Boat Barriers Install	202000	CK01	NR	NR	454
1.00	15483	Machine Shop Work	202000	CF05	NR	NR	2,250
1.00	15513	Machine Shop Work 217	217000	BB47	NR	NR	2,250
1.00	15484	Overhead Crane Repairs - Field Station	202000	CO03	NR	NR	1,700
1.00	15485	Overhead Crane Repairs - Pump Station	202000	CF05	NR	NR	1,700
1.00	15493	Pump Stations Electric Motor Repairs	202000	CF05	NR	NR	2,500
1.00	15499	Quarterly Maint/Insp of Auto Entr Gates	202000	CO03	NR	NR	1,760
1.00	15502	Repair Services - Telemetry Services	202000	CJ05	NR	NR	2,250
1.00	15507	S-2 Pressure Clean Fuel Tanks	202000	CF05	NR	NR	3,500
1.00	15509	S-3 Pressure Clean Fuel Tanks	202000	CF05	NR	NR	500
1.00	15514	S-4 Pressure Clean Fuel Tanks	202000	CF05	NR	NR	3,500
1.00	15378	Structure Maintenance-Cylinder Rental	202000	CF02	NR	NR	1,015
1.00	15379	Welding Services	202000	CG01	NR	NR	16,236
Total		Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
47.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$115,259
1.00	18010	Compartment C Contract Oil Changes	217000	BB58	NR	NR	398
1.00	18002	Compartment C G-508 Anl Fltr Media Rplmt	217000	BB47	NR	NR	2,667
1.00	18003	Compartment C G-508 Anl Trash Rake Insp	217000	BB47	NR	NR	1,500
1.00	18007	Compartment C G-508 Clnng Srv-Parts Wshr	217000	BB47	NR	NR	767
1.00	18000	Compartment C G-508 PS A/C Semi-Ann Mnt	217000	BB47	NR	NR	267
1.00	18009	Compartment C G-508 PS FuelTank Mgr Rpr	217000	BB47	NR	NR	1,575
1.00	18008	Compartment C G-508 Pump Stat Autom Srv	217000	BB47	NR	NR	1,167
1.00	17999	Compartment C G-508 Pump Station Maint	217000	BB47	NR	NR	3,467
1.00	18005	Compartment C G-508 Seepage Pump Repr	217000	BB47	NR	NR	1,500
1.00	18001	Compartment C Structure Repair Services	217000	BB45	NR	NR	1,093
1.00	15476	Electric Motor Repairs - Structures	202000	CF02	NR	NR	2,500
1.00	14886	G-370 Annual Filter Media Replacement	217000	BB47	NR	NR	5,500
1.00	15392	G-370 Fire Alarm Inspection	217000	BB47	NR	NR	232
1.00	14914	G-370 Fire Alarm Inspection/Monitoring	217000	BB47	NR	NR	1,432
1.00	15394	G-370 Fire Alarm Monitor	217000	BB47	NR	NR	626
1.00	16534	G-370 Pump Stat Auto Svc RSL Logic 5000	217000	BB47	NR	NR	2,185
1.00	14492	G-370 Pump Station Maintenance	217000	BB47	NR	NR	5,400
1.00	14887	G-370 R/O Semi Annual Maint Inspections	217000	BB47	NR	NR	4,000
1.00	14913	G-370 Seepage Pump Repairs	217000	BB47	NR	NR	2,750
1.00	14884	G-372 Annual Filter Media Replacement	217000	BB47	NR	NR	8,000
1.00	15397	G-372 Fire Alarm Inspection	217000	BB47	NR	NR	232
1.00	14910	G-372 Fire Alarm Inspection/Monitoring	217000	BB47	NR	NR	1,432
1.00	15398	G-372 Fire Alarm Monitor	217000	BB47	NR	NR	626
1.00	18961	G-372 Fuel Tanks Compliance/Refurb	217000	BB47	NR	NR	55,433
1.00	15399	G-372 Pump Station Automation Services	217000	BB47	NR	NR	2,732
1.00	14493	G-372 Pump Station Maintenance	217000	BB47	NR	NR	9,500
1.00	14885	G-372 R/O Semi Annual Maint Inspections	217000	BB47	NR	NR	4,000
1.00	16535	G-372 Seepage Pump Repairs	217000	BB47	NR	NR	2,750
1.00	14497	G-409 - Pump Station Maintenance	217000	BB47	NR	NR	3,530
1.00	14502	G-410 Rotenberger PS Maintenance	217000	BB47	NR	NR	3,278
1.00	15510	General Electrical Contractual Serv 217	217000	BB47	NR	NR	1,700
1.00	15371	Pump Station Fuel Tank Manager Repairs	202000	CF05	NR	NR	4,225
1.00	14429	Pump Stations Repair Services	202000	CF05	NR	NR	7,339
1.00	14442	Repair Services-Structures	202000	CF02	NR	NR	4,569
1.00	16539	STA 3/4 Contract Hauling/Earth Work	217000	BB50	NR	NR	11,593



5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15411	STA 3/4 PS Fuel Tank Manager Repairs	217000	BB47	NR	NR	4,725
1.00	14610	STA 3/4 Pump Station A/C Semi-Annl Maint	217000	BB47	NR	NR	800
1.00	15418	STA 3/4 Structure Maint-Cylinder Rental	217000	BB45	NR	NR	1,015
1.00	14611	STA 3/4 Structure Repair Services	217000	BB45	NR	NR	3,278
1.00	19491	STA 3/4 Weed Trap Construction	217000	BB66	NR	NR	5,796
1.00	15523	STA 3/4 Welding Services	217000	BB45	NR	NR	6,694
1.00	16541	STA 5 Maint & Repair-Pump/Motors Overhau	217000	BB47	NR	NR	9,500
1.00	14614	STA 5 Structure Maintenance	217000	BB45	NR	NR	4,245
1.00	16542	STA 5 Weed Trap Construction	217000	BB66	NR	NR	5,796
1.00	16543	STA 5 Welding Services	217000	BB45	NR	NR	2,637
1.00	14617	STA 6-1 Structure Maintenance	217000	BB45	NR	NR	1,639
1.00	15429	STA 6-2 Pump Station Auto RSL Logic 5000	217000	BB47	NR	NR	2,666
1.00	15430	STA 6-2 Structure Fencing Repairs	217000	BB45	NR	NR	1,823
1.00	14888	STA 6-2 Structure Maint & Repairs Oth Eq	217000	BB45	NR	NR	8,600
1.00	14889	STA 6-2 Structure Maint, & Repair Blg/Gr	217000	BB45	NR	NR	3,090
1.00	16544	STA 6-2 Weed Trap Construction	217000	BB53	NR	NR	2,839
1.00	16545	STA 6-2 Welding Services	217000	BB45	NR	NR	5,367
1.00	16546	WWCA3A Weed Trap Construction	217000	BB66	NR	NR	2,898
1.00	16547	WWCA3A Welding Services	217000	BB45	NR	NR	1,159
54.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$234,532
1.00	16526	217 Fleet Oil Samples	217000	BB58	NR	NR	800
1.00	16527	217 PS Oil Samples	217000	BB47	NR	NR	1,000
1.00	16357	Canal/Levee Fleet Oil Samples	202000	CG01	NR	NR	200
1.00	18016	Compartment C PM Cont for Lt Veh (217)	217000	BB58	NR	NR	373
1.00	18012	Compartment C PM Contract Hvy Equip	217000	BB58	NR	NR	652
1.00	16366	LMD-Automotive Services (outside O&M)	202000	AA11	NR	NR	4,000
1.00	16368	LMD-Heavy Equip Services (outside O&M)	202000	AA11	NR	NR	6,000
.20	15367	Oil Change Contract	202000	CE03	NR	NR	699
.20	15367	Oil Change Contract	202000	CF02	NR	NR	699
.50	15366	Oil Change Contract	202000	CO03	NR	NR	699
.20	15367	Oil Change Contract	202000	CK01	NR	NR	699
.50	15366	Oil Change Contract	202000	CK03	NR	NR	699
.20	15367	Oil Change Contract	202000	CI04	NR	NR	699
.20	15367	Oil Change Contract	202000	CG01	NR	NR	699

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15368	Oil Change for Heavy Equipment	202000	CG01	NR	NR	3,151
1.00	14883	PM Contract for Heavy Equipment	217000	BB58	NR	NR	5,871
1.00	15487	PM Contract for Light Vehicle	202000	CG01	NR	NR	1,000
1.00	15489	PM Contract for Light Vehicle (P.S.)	202000	CE03	NR	NR	1,000
1.00	15492	PM Contract for Light Vehicle (Veg)	202000	CK01	NR	NR	281
1.00	15490	PM Contract for Light Vehicle(Structure)	202000	CF02	NR	NR	1,000
1.00	14917	PM Contract for Light Vehicles (217)	217000	BB58	NR	NR	3,360
1.00	16377	PS Oil Samples	202000	CF05	NR	NR	800
1.00	16380	Pump Station Fleet Oil Samples	202000	CF05	NR	NR	200
1.00	16540	STA 3/4 Oil Changing Contract	217000	BB58	NR	NR	1,043
1.00	15421	STA 5 Oil Change	217000	BB58	NR	NR	1,194
1.00	15426	STA 6-2 Contract Oil Changes	217000	BB58	NR	NR	973
1.00	16381	Struct Maint Fleet Oil Samples	202000	CF02	NR	NR	200
1.00	16383	Vegetation Mgmt Fleet Oil Samples	202000	CK03	NR	NR	200
23.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$38,191
1.00	18019	Compartment C Hzrds Waste Inspn	217000	BB38	NR	NR	517
1.00	15363	Hazardous Waste Inspection	202000	CD01	NR	NR	1,550
1.00	15410	STA 3/4 Hazardous Waste Inspections	217000	BB38	NR	NR	1,739
3.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$3,806
1.00	14924	A/C Monthly/Quarterly Maintenance	202000	CO03	NR	NR	5,100
1.00	14898	B-108 Ice Machine Semi Annual Maint	202000	CO03	NR	NR	1,000
1.00	18022	Compartment C Equipment Maint Srvs	217000	BB58	NR	NR	2,273
1.00	15519	Electric Motor Repairs (217)	217000	BB47	NR	NR	2,500
1.00	14428	Heavy Equipment Repair Services	202000	CG01	NR	NR	13,222
1.00	15482	Ice Machine Repairs	202000	CO03	NR	NR	1,535
1.00	14920	S-2 Quarterly A/C Maintenance	202000	CF05	NR	NR	200
1.00	14921	S-3 Quarterly A/C Maintenance	202000	CF05	NR	NR	200
1.00	14919	S-310 Quarterly A/C Maint	202000	CO03	NR	NR	360
1.00	14922	S-4 Quarterly A/C Maintenance	202000	CF05	NR	NR	200
1.00	14513	STA 3/4 Equipment Maint Services	217000	BB58	NR	NR	10,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14515	STA 5 Equipment Maint Services	217000	BB58	NR	NR	6,818
1.00	15515	Semi-Annual Ice Machine Maintenance	202000	CO03	NR	NR	500
1.00	14446	Telemetry Sites-A/C Semi -Annual Maint.	202000	CJ05	NR	NR	1,960
14.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$45,868
1.00	18026	Compartment C Water Clr Rental-Fld Stat	217000	BB45	NR	NR	113
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$113
1.00	16835	217-Pest Extermination-Bee Control	217000	BB45	NR	NR	5,000
1.00	14448	Clean Admin Office Carpet Twice Annually	202000	CO03	NR	NR	850
1.00	15357	Cleaning Service	202000	CF02	NR	NR	2,478
1.00	18037	Compartment C G-508 Bldg Maint	217000	BB47	NR	NR	718
1.00	18035	Compartment C G-508 Pest Ctrl-SpraySrv	217000	BB77	NR	NR	1,093
1.00	18029	Compartment C G-508 Pest Ctrl-SpraySrv	217000	BB77	NR	NR	291
1.00	18044	Compartment C PS- Wste DispSrv	217000	BB77	NR	NR	567
1.00	18038	Compartment C PS-Shop Materials-Rags	217000	BB47	NR	NR	400
1.00	18946	Compartment C Pest Control Bee	217000	BB45	NR	NR	700
1.00	15520	Entrance Door Maintenance/Repair 217	217000	BB45	NR	NR	1,408
1.00	16528	G-349A Building, Electrical Upgrade	217000	BB47	NR	NR	3,200
1.00	16529	G-349C Building, Electrical Upgrade	217000	BB47	NR	NR	3,200
1.00	15388	G-370 Bottled Water	217000	BB47	NR	NR	348
1.00	14517	G-370 Building Maintenance	217000	BB47	NR	NR	3,278
1.00	14419	G-370 Pest Control -Spraying Services	217000	BB77	NR	NR	874
1.00	15395	G-370 Shop Rags	217000	BB47	NR	NR	1,350
1.00	15396	G-372 Bottled Water	217000	BB47	NR	NR	328
1.00	14524	G-372 Building Maintenance	217000	BB47	NR	NR	3,825
1.00	14422	G-372 Pest Control - Spraying Services	217000	BB77	NR	NR	874
1.00	15400	G-372 Shop Rags	217000	BB47	NR	NR	1,020
1.00	14531	G-409 Building Maintenance	217000	BB47	NR	NR	450
1.00	16537	G-409 Building, Electrical Upgrade	217000	BB47	NR	NR	1,800
1.00	14533	G-410 Building Maintenance	217000	BB47	NR	NR	1,126
1.00	15369	PS-Bottled Water	202000	CE03	NR	NR	1,044

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14421	PS-Pest Control Spraying Services	202000	CF05	NR	NR	2,123
1.00	15370	PS-Shop Materials-Rags	202000	CF05	NR	NR	2,155
1.00	14420	Pest Control - Spraying Services	202000	CO03	NR	NR	1,882
1.00	18992	Pest Extermination - Bee Control	202000	CF02	NR	NR	3,000
1.00	15533	STA 3/4 Pest Control Services	217000	BB77	NR	NR	650
1.00	16548	STA 3/4 Sign Contract	217000	BB47	NR	NR	2,319
1.00	15534	STA 5 Pest Control Services	217000	BB77	NR	NR	650
1.00	15535	STA 6 Pest Control Services	217000	BB77	NR	NR	650
1.00	16549	STA 6-2 Sign Contract	217000	BB47	NR	NR	2,101
1.00	15373	Shop Materials-Rags	202000	CI04	NR	NR	2,155
1.00	15375	Sign Contract	202000	CZ99	NR	NR	5,796
35.00	Total	531100 - Cont Serv - General Maintenance					\$59,703
1.00	14449	Janitorial Services for Field Station	202000	CO03	NR	NR	25,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,500
1.00	18041	Compartment C Sign Contract	217000	BB45	NR	NR	400
1.00	18047	Compartment C Waste Disposal Services	217000	BB77	NR	NR	144
1.00	14451	Hazardous Waste Disposal(oils, chem etc)	202000	CO03	NR	NR	2,122
1.00	14452	PS- Waste Disposal Service(tires,debris)	202000	CF05	NR	NR	5,299
1.00	15409	STA 3/4 Hazardous Waste (oil, chemical)	217000	BB38	NR	NR	1,507
1.00	14620	STA 3/4 Waste Disposal Services	217000	BB77	NR	NR	656
1.00	14621	STA 5 Waste Disposal Services	217000	BB77	NR	NR	433
1.00	15428	STA 6-2 Hazardous Waste (oil, chemical)	217000	BB38	NR	NR	1,365
1.00	14927	STA 6-2 Structure Waste Disposal Service	217000	BB77	NR	NR	618
1.00	14622	W WCA3A Waste Disposal Services	217000	BB77	NR	NR	225
.17	14453	Waste Disposal Services(tire,debris etc)	202000	CG05	NR	NR	483
.13	14453	Waste Disposal Services(tire,debris etc)	202000	CK01	NR	NR	369
.70	14453	Waste Disposal Services(tire,debris etc)	202000	CE03	NR	NR	1,988
11.00	Total	531103 - Cont Serv - Waste Disposal Services					\$15,609

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total		Contracts			\$1,478,205

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18050	Compartment C Levee Maint Chemicals	217000	BB66	NR	NR	5,970
1.00	14474	Control Aquatic Plants In Canals	202000	CK01	NR	NR	81,019
1.00	17622	Control Terrestrial Plants R/W & St	202000	CK03	NR	NR	77,637
1.00	13621	STA 3/4 Levee Maint Chemical	217000	BB66	NR	NR	17,558
1.00	12488	STA 5 Levee Maint Chemicals	217000	BB66	NR	NR	8,956
1.00	12502	STA 6-1 Levee Maint Chemicals	217000	BB66	NR	NR	4,322
1.00	14954	STA 6-2 Levee Maint Chemicals	217000	BB66	NR	NR	8,742
1.00	14955	STA 6-2 Structure Chemicals	217000	BB66	NR	NR	15,914
1.00	13187	West WCA 3A Chemicals	217000	BB66	NR	NR	6,567
9.00	Total	540010 - Oper Expense - Inventory Chemicals					\$226,685
1.00	17891	Compartment C Fuel	217000	BB42	NR	NR	96,884
1.00	21568	Fuel	202000	CF02	NR	NR	30,000
1.00	19271	Fuel	202000	CG01	NR	NR	5,000
1.00	21569	Fuel	202000	CF05	NR	NR	20,000
1.00	13625	Fuel	202000	CG01	NR	NR	3,183
1.00	13626	Fuel	202000	CG01	NR	NR	3,183
1.00	21549	Fuel Land Stewardship	202000	AA11	NR	NR	3,000
1.00	21558	Fuel Pump Stations	202000	CI03	NR	NR	20,000
1.00	14458	Fuel Pump Stations	202000	CE03	NR	NR	101,293
1.00	14457	Fuel-Levee Maintenance	202000	CG01	NR	NR	179,191
1.00	14625	G-370 Structure Maintenance Fuel Consump	217000	BB41	NR	NR	323,818
1.00	14628	G-372 Structure Maintenance Fuel Consump	217000	BB41	NR	NR	310,112
1.00	14633	G-409 Fuel Consumption	217000	BB41	NR	NR	38,900
1.00	19270	New Works Clewiston Water Strg Fuel	202000	CG01	NR	NR	12,500
1.00	14635	STA 3/4 Levee Maint Fuel Consumption	217000	BB41	NR	NR	12,743
1.00	12487	STA 5 Levee Maint-Fuel Consumption	217000	BB41	NR	NR	2,599
1.00	13532	STA 5 Struct Maint-Fuel Consumption	217000	BB41	NR	NR	5,849
1.00	12501	STA 6-1 Levee Maint Fuel Consumption	217000	BB41	NR	NR	313
1.00	14690	STA 6-2 Levee Maint Fuel Consumption	217000	BB41	NR	NR	1,114
1.00	14689	STA 6-2 Structures Gasoline/Diesel Fuel	217000	BB41	NR	NR	11,140
20.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,180,822

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18055	Compartment C G-508 Oil & Lube	217000	BB47	NR	NR	1,550
1.00	18014	Compartment C Heavy Equip Prev Maint	217000	BB58	NR	NR	2,516
1.00	18052	Compartment C Levee Maint Oil & Lube	217000	BB47	NR	NR	148
1.00	18058	Compartment C Other Equipment-Pmaint	217000	BB58	NR	NR	87
1.00	18060	Compartment C Pump Stations Pmaint	217000	BB47	NR	NR	199
1.00	18011	Compartment C Structure Prev Maint	217000	BB45	NR	NR	113
1.00	18013	Compartment C Veg Equip Prev Maint	217000	BB58	NR	NR	174
1.00	14462	Field Station-Equipment Prevent. Maint.	202000	CO03	NR	NR	885
1.00	14081	G-370 Seepage Oil & Lube	217000	BB47	NR	NR	5,830
1.00	14054	G-372 Seepage Oil & Lube	217000	BB47	NR	NR	7,649
1.00	14138	G-409 Oil & Lube	217000	BB47	NR	NR	1,791
1.00	13186	G-410 Rotenberger Tract Oil/Lub/Solvents	217000	BB47	NR	NR	358
1.00	14511	Heavy Equipment-Preventative Maintenance	202000	CG01	NR	NR	5,547
1.00	16369	LMD-Oil & Lube Automotive (outside O&M)	202000	AA11	NR	NR	500
1.00	16371	LMD-Oil & Lube Heavy (outside O&M)	202000	AA11	NR	NR	750
1.00	14467	Other Equipment-Preventative Maintenance	202000	CI04	NR	NR	261
1.00	14469	PS-Oil and Grease	202000	CE03	NR	NR	5,259
1.00	14470	Pump Stations Preventative Maintenance	202000	CF05	NR	NR	598
1.00	13620	Rotenberger Oil/Lub/Solvents G-402	217000	BB47	NR	NR	119
1.00	14048	STA 3/4 Levee Maint Oil & Lube	217000	BB47	NR	NR	2,319
1.00	12494	STA 5 Levee Maint Oil & Lube	217000	BB58	NR	NR	445
1.00	13185	STA 6-1 Levee Maint Oil & Lube	217000	BB58	NR	NR	123
1.00	14693	STA 6-2 Levee Maint Oil & Lube	217000	BB58	NR	NR	273
1.00	14694	STA 6-2 Pump Station Maint Oil & Lube	217000	BB47	NR	NR	3,464
1.00	14930	STA 6-2 Structure Oil/Lubricant/Solvents	217000	BB45	NR	NR	2,163
1.00	14472	Structures-Preventative Maintenance	202000	CF02	NR	NR	339
1.00	15350	Telemetry Site Preventative Maintenance	202000	CJ05	NR	NR	190
1.00	14473	Vegetation Equipment-Preventative Maint.	202000	CK01	NR	NR	521
28.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$44,171
1.00	14496	Field Station-Misc Materials	202000	CO03	NR	NR	16,329
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$16,329

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18015	Compartment C G-508 Maint Manuals	217000	BB47	NR	NR	94
1.00	14139	G-409 Reference Manuals	217000	BB47	NR	NR	135
1.00	14073	STA 5 Maintenance Manuals	217000	BB45	NR	NR	281
1.00	14956	Shop Manuals-Heavy Equipment	202000	CG05	NR	NR	1,093
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,603
1.00	15347	Propane for Field Station	202000	CO03	NR	NR	5,334
1.00	15348	Propane for Structures	202000	CF02	NR	NR	5,333
1.00	15349	Propane for Telemetry	202000	CJ05	NR	NR	5,333
3.00	Total	541200 - Oper Expense - Heating Fuel					\$16,000
1.00	18024	Compartment C Boat Ramp Repairs	217000	BB53	NR	NR	400
1.00	18023	Compartment C G-508 Fencing Material	217000	BB45	NR	NR	176
1.00	19492	Compartment C Levee Maint Fencing Matrls	217000	BB50	NR	NR	307
1.00	18017	Compartment C Levee Maint Lumber & Wood	217000	BB50	NR	NR	410
1.00	18018	Compartment C Levee Maint Materials Fab	217000	BB50	NR	NR	820
1.00	18020	Compartment C Material Structure Fabric	217000	BB45	NR	NR	1,049
1.00	18021	Compartment C Rip Rap Bank Stablization	217000	BB50	NR	NR	1,733
1.00	15380	G-370 Fencing Material	217000	BB45	NR	NR	528
1.00	15381	G-372 Fencing Material	217000	BB45	NR	NR	528
1.00	14144	G-409 Fencing Materials	217000	BB45	NR	NR	298
1.00	13630	G-410 Rotenberger PS Lumber/Wood	217000	BB45	NR	NR	239
1.00	14556	General Maint of Existing Fences	202000	CO03	NR	NR	1,400
1.00	15374	L-1, L-2 and L-3 Boat Ramp Repairs	202000	CG01	NR	NR	5,615
1.00	14569	Lumber and Wood Products	202000	CO03	NR	NR	3,175
.40	14573	Material For Fabrication	202000	CG05	NR	NR	1,806
.60	14573	Material For Fabrication	202000	CO03	NR	NR	2,710
1.00	18163	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	3,000
1.00	14566	PS-General Maint of Existing Fences	202000	CF05	NR	NR	544
1.00	15008	PS-Material for Fabrication	202000	CF05	NR	NR	4,639
1.00	15000	Rip Rap for Bank Stabilization	217000	BB50	NR	NR	14,085
1.00	15001	Rip Rap for Bank Stabilization	202000	CG01	NR	NR	10,350



5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13628	Rotenberger PS G-410 Fencing Materials	217000	BB45	NR	NR	358
1.00	13633	Rotenberger PS G-410 Metal Products	217000	BB45	NR	NR	597
1.00	15382	STA 3/4 Boat Ramp Repairs	217000	BB53	NR	NR	2,585
1.00	13627	STA 3/4 Fencing Materials	217000	BB45	NR	NR	1,971
1.00	13631	STA 3/4 Lumber & Wood Products	217000	BB45	NR	NR	1,575
1.00	13632	STA 3/4 Material for Fabrication	217000	BB45	NR	NR	3,362
1.00	15539	STA 5 Boat Ramp Repairs	217000	BB53	NR	NR	2,585
1.00	12492	STA 5 Levee Maint Fencing Materials	217000	BB50	NR	NR	922
1.00	12491	STA 5 Levee Maint Lumber & Wood	217000	BB50	NR	NR	615
1.00	12493	STA 5 Levee Maint-Materials for Fabric	217000	BB50	NR	NR	1,230
1.00	12505	STA 6-1 Levee Maint-Material for Fabric	217000	BB50	NR	NR	580
1.00	14740	STA 6-2 Fencing Material	217000	BB45	NR	NR	1,093
1.00	14742	STA 6-2 Levee Maint-Material for Fabric	217000	BB50	NR	NR	852
1.00	14741	STA 6-2 Lumber & Wood Products	217000	BB45	NR	NR	820
1.00	15007	STA 6-2 Structure Lumber/Wood	217000	BB45	NR	NR	557
1.00	15009	STA 6-2 Structure Metal Products	217000	BB45	NR	NR	3,047
1.00	16858	Shell Rock for L5 Access Road	202000	CG01	NR	NR	20,000
1.00	15377	Telemetry Site General Maint Exist Fence	202000	CJ05	NR	NR	1,527
1.00	12497	W WCA-3A Lumber & Wood Products	217000	BB45	NR	NR	1,194
1.00	12498	W WCA-3A Material for Fabrication	217000	BB45	NR	NR	580
40.00	Total	541300 - Oper Expense - Construction Materials					\$99,862
1.00	18025	Compartment C Uniforms	217000	BB45	NR	NR	100
1.00	14653	Pump Station - Uniforms	202000	CE03	NR	NR	949
1.00	14056	STA 3/4 Uniforms	217000	BB45	NR	NR	2,388
1.00	13637	STA 5 Uniforms	217000	BB45	NR	NR	299
.16	14657	Uniforms	202000	CF02	NR	NR	1,209
.25	14657	Uniforms	202000	CO03	NR	NR	1,888
.39	14657	Uniforms	202000	CK01	NR	NR	2,946
.10	14657	Uniforms	202000	CG01	NR	NR	756
.10	14657	Uniforms	202000	CE02	NR	NR	756
5.00	Total	541301 - Oper Expense - District Uniforms					\$11,291

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14590	Canal/Levee Chain Binder/Chains (Repl)	202000	CG01	NR	NR	360
1.00	14580	Canal/Levee Heavy Equip Upgrades	202000	CG01	NR	NR	725
1.00	15013	Canal/Levee Lock Replacement-217	217000	BB50	NR	NR	204
1.00	15010	Canal/Levee Maint - Lock Replacement	202000	CG01	NR	NR	204
1.00	14583	Canal/Levee Misc Repair Tools	202000	CG01	NR	NR	1,200
1.00	14588	Canal/Levee Nylon Slings (Repl)	202000	CG01	NR	NR	525
1.00	18032	Compartment C Canal/Levee Chain Binder	217000	BB50	NR	NR	120
1.00	18030	Compartment C Canal/Levee Misc Tools	217000	BB50	NR	NR	153
1.00	18031	Compartment C Canal/Levee Nylon Sling	217000	BB50	NR	NR	175
1.00	18028	Compartment C G-508 Equip Maint Sm Tools	217000	BB50	NR	NR	9,513
1.00	18039	Compartment C G-508 PS Lock Replacement	217000	BB47	NR	NR	68
1.00	18034	Compartment C Lock Replacement	217000	BB45	NR	NR	68
1.00	18036	Compartment C P/S Equip/Gauges	217000	BB47	NR	NR	379
1.00	18033	Compartment C Shop-Equip Cycle PM	217000	BB58	NR	NR	300
1.00	18027	Compartment C Struct Maint Small Tools	217000	BB45	NR	NR	119
1.00	14084	G-370 Equip Maint Small Tools	217000	BB47	NR	NR	1,159
1.00	14051	G-372 Equip Maint Small Tools	217000	BB47	NR	NR	1,159
1.00	14063	G-410 Rotenberger Small Tools	217000	BB47	NR	NR	597
1.00	15014	P/S Equipment/Gauges	202000	CF05	NR	NR	1,138
1.00	14593	Pump Station Misc Tools	202000	CF05	NR	NR	1,545
1.00	14594	Pump Station Nylon Slings (Repl)	202000	CF05	NR	NR	1,000
1.00	14596	Pump Station Small Hand Tools (Repl)	202000	CF05	NR	NR	2,120
1.00	14597	Pump Station Socket Sets (repl)	202000	CF05	NR	NR	535
1.00	15011	Pump Stations - Lock Replacement	202000	CF05	NR	NR	204
1.00	15389	Pump Stations Lock Replacement	217000	BB47	NR	NR	204
1.00	14600	SM.B-89, B-85, B-88, B-69, B156, B320	202000	CF02	NR	NR	750
1.00	15015	STA 3/4 Small Tools and Equipment	217000	BB47	NR	NR	290
1.00	13634	STA 5 Struct Maint Small Tools	217000	BB45	NR	NR	358
1.00	15016	STA 6-2 Structure Small Tools	217000	BB45	NR	NR	526
.25	14609	Shop-Equip Cycle PM's/Repairs	202000	CK01	NR	NR	300
.25	14609	Shop-Equip Cycle PM's/Repairs	202000	CG01	NR	NR	300
.25	14609	Shop-Equip Cycle PM's/Repairs	202000	CF05	NR	NR	300
.25	14609	Shop-Equip Cycle PM's/Repairs	202000	CF02	NR	NR	300
1.00	14624	Struct Maint Telemetry PM's	202000	CJ05	NR	NR	550
1.00	14618	Struct Maint- Preventative Maint Tools	202000	CF02	NR	NR	1,545
1.00	14615	Struct Maint-Nylon Slings (repl)	202000	CF02	NR	NR	525
1.00	14623	Struct Maint-Small Hand Tools (repl)	202000	CF02	NR	NR	2,120
1.00	19493	Structure Maint - Lock Replacement	217000	BB45	NR	NR	204

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15012	Structure Maint - Lock Replacement	202000	CF02	NR	NR	204
1.00	14627	Structure Maint Welding	202000	CF02	NR	NR	750
1.00	13635	WCA3A Small Tools	217000	BB47	NR	NR	119
38.00	Total	541400 - Oper Expense - Tools and Equipment					\$32,915
1.00	14518	Aquatic Support Equipment Materials	202000	CK01	NR	NR	3,608
1.00	14521	Canal/Levee Support Equipment Materials	202000	CG05	NR	NR	11,203
1.00	18042	Compartment C Aquatic Supp Equip Mater	217000	BB66	NR	NR	1,203
1.00	18043	Compartment C Canal/Levee Equip Maint	217000	BB50	NR	NR	2,492
1.00	18045	Compartment C Field Station Equip Maint	217000	BB45	NR	NR	2,836
1.00	18046	Compartment C G-508 PS Fitting & Adapter	217000	BB47	NR	NR	12,514
1.00	18048	Compartment C Safety Boat Barriers	217000	BB53	NR	NR	1,126
1.00	18049	Compartment C Structure Maint Misc Fit	217000	BB45	NR	NR	2,062
1.00	18040	Compartment C Structure Misc Material	217000	BB45	NR	NR	901
1.00	18053	Compartment C Structure, Stem Flex Boots	217000	BB45	NR	NR	500
1.00	18051	Compartment C Structures, Clear Stem Rep	217000	BB45	NR	NR	667
1.00	14525	Field Station Support Equipment Material	202000	CO03	NR	NR	8,507
1.00	16927	G-370 Philadelphia Gear Water Sep Filter	217000	BB47	NR	NR	3,500
1.00	16929	G-370 Racor Fuel Canister Upgrade	217000	BB47	NR	NR	7,500
1.00	16930	G-372 Philadelphia Gear Water Sep Filter	217000	BB47	NR	NR	3,500
1.00	16931	G-372 Racor Fuel Canister Upgrade	217000	BB47	NR	NR	9,000
1.00	16373	LMD-Parts & Fittings Auto (outside O&M)	202000	AA11	NR	NR	5,000
1.00	16372	LMD-Parts & Fittings Heavy (outside O&M)	202000	AA11	NR	NR	6,000
.42	14528	PS-Fittings & Adaptors	202000	CF06	NR	NR	4,966
.58	14528	PS-Fittings & Adaptors	202000	CF05	NR	NR	6,859
1.00	14499	Pump Station-Misc Materials	202000	CF05	NR	NR	2,703
1.00	14534	S-2 Misc. Fittings and Adaptors	202000	CF05	NR	NR	5,000
1.00	12489	STA 5 Levee Maint-Erosion Repair	217000	BB50	NR	NR	535
1.00	14541	Safety Boat Barriers	202000	CF02	NR	NR	3,378
1.00	14542	Structure Maint-Misc Fittings	202000	CF02	NR	NR	6,187
1.00	14544	Structures, Clear Stem Cover Replacement	202000	CF02	NR	NR	2,000
1.00	14545	Structures, Stem Flex Boots	202000	CF02	NR	NR	1,500
1.00	14501	Structures-Misc Materials	202000	CF02	NR	NR	2,703
1.00	14992	Telemetry Site Support Equip Maint	202000	CJ05	NR	NR	2,598

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
28.00	Total	541500 - Oper Expense - Parts and Supplies					\$120,548
1.00	18054	Compartment C Agricultural Sod Seed	217000	BB50	NR	NR	347
1.00	14140	G-409 Agricultural	217000	BB45	NR	NR	160
1.00	14131	STA 3/4 Agricultural (Sod/Seeds)	217000	BB53	NR	NR	1,040
1.00	12503	STA 6-1 Agricultural (Sod/Seeds)	217000	BB53	NR	NR	331
1.00	14695	STA 6-2 Agricultural (Sod/Seeds)	217000	BB53	NR	NR	1,606
1.00	14957	STA 6-2 Structure Part & Supplies Ag	217000	BB45	NR	NR	1,050
1.00	14478	Sod/Seeds For Erosion Repair	202000	CG01	NR	NR	843
7.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,377
1.00	14479	Aquatic Fleet Maintenance	202000	CK01	NR	NR	5,645
1.00	14634	Canal Maint - Tires & Tubes	202000	CG05	NR	NR	1,712
1.00	18057	Compartment C Equip Maint Tires & Tubes	217000	BB58	NR	NR	888
1.00	18056	Compartment C Fleet Maintenance	217000	BB58	NR	NR	1,025
1.00	18059	Compartment C G-508 Structure Tires &Tub	217000	BB58	NR	NR	149
1.00	14481	Heavy Equipment-Fleet Maintenance	202000	CG01	NR	NR	53,973
1.00	16374	LMD-Tires & Tubes Auto (outside O&M)	202000	AA11	NR	NR	750
1.00	16375	LMD-Tires & Tubes Heavy (outside O&M)	202000	AA11	NR	NR	1,500
1.00	14637	Levee Maint - Tires & Tubes	202000	CG01	NR	NR	8,560
1.00	14482	Other Fleet Maintenance	202000	CI04	NR	NR	3,660
1.00	14484	Pump Station-Fleet Maintenance	202000	CE03	NR	NR	8,764
1.00	14640	Pump Stations - Tires & Tubes	202000	CE03	NR	NR	1,711
1.00	14052	STA 3/4 - Fleet Maintenance	217000	BB58	NR	NR	8,150
1.00	13636	STA 5 Equipment Maint Tires & Tubes	217000	BB58	NR	NR	3,895
1.00	13622	STA 5 Fleet Maintenance	217000	BB58	NR	NR	3,690
1.00	14958	STA 6-2 Structure Parts & Supplies Fleet	217000	BB45	NR	NR	6,884
1.00	15017	STA 6-2 Structure Tires & Tubes	217000	BB58	NR	NR	446
1.00	14643	Structure Maint - Tires & Tubes	202000	CF02	NR	NR	3,424
1.00	14485	Structure Maint-Fleet Maintenance	202000	CF02	NR	NR	20,157
1.00	14487	Terrestrial-Fleet Maintenance	202000	CK03	NR	NR	6,987
1.00	14647	Vegetation Maint - Tires & Tubes	202000	CK03	NR	NR	1,712
1.00	14489	Vehicle Maintenance	202000	CG05	NR	NR	8,764
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$152,446
1.00	18063	Compartment C G-508 Building & Grounds	217000	BB45	NR	NR	398
1.00	18064	Compartment C G-508 Main Engine A/Filter	217000	BB47	NR	NR	695
1.00	18062	Compartment C Struct Maint Elec Supplies	217000	BB45	NR	NR	1,067
1.00	18061	Compartment C Struct Maint Supp Equip Ma	217000	BB45	NR	NR	733
1.00	14985	G-350B Duperon RPL Trash Rake Parts	217000	BB47	NR	NR	8,000
1.00	14972	G-370 Main Engine Air Filter Replacement	217000	BB47	NR	NR	2,085
1.00	14082	G-370 Struct Maint Misc Fittings	217000	BB47	NR	NR	53,590
1.00	14993	G-372 Main Engine Air Filter Repl	217000	BB47	NR	NR	2,760
1.00	14045	G-372 Struct Maint Misc Fittings	217000	BB47	NR	NR	55,234
1.00	14141	G-409 PS-P/S & Exp, Build/Ground	217000	BB45	NR	NR	824
1.00	14143	G-409 Pump Station-Misc Fittings	217000	BB47	NR	NR	2,387
1.00	14062	G-410 Buildings & Grounds	217000	BB45	NR	NR	1,194
1.00	14498	Microwave Building Build/Ground Maint	202000	CJ05	NR	NR	7,500
1.00	14163	STA 3/4 Structure Maint-Misc Materials	217000	BB45	NR	NR	5,680
1.00	14050	STA 3/4 Support Equip Materials	217000	BB45	NR	NR	9,593
1.00	12495	STA 5 Struct Maint Electrical Supplies	217000	BB45	NR	NR	4,244
1.00	13623	STA 5 Struct Maint-Misc Materials	217000	BB45	NR	NR	2,898
1.00	12490	STA 5 Struct Maint-Support Equip Mat.	217000	BB45	NR	NR	9,018
1.00	12504	STA 6-1 Struct Maint-Support Equip Mat.	217000	BB45	NR	NR	2,060
1.00	14709	STA 6-2 Pump Stations-Misc Materials	217000	BB47	NR	NR	3,450
1.00	14728	STA 6-2 Struct Maint-Support Equip Mat.	217000	BB45	NR	NR	15,991
1.00	14994	STA 6-2 Structure Parts & Supplies	217000	BB45	NR	NR	8,507
1.00	14960	STA 6-2 Structure Parts & Supplies Bld/G	217000	BB45	NR	NR	5,148
1.00	14708	STA 6-2 Structure-Misc Materials	217000	BB45	NR	NR	3,450
1.00	14729	Structures, Clear Stem Cover Replacement	217000	BB45	NR	NR	2,000
1.00	14730	Structures, Stem Flex Boots	217000	BB45	NR	NR	1,500
26.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$210,006
1.00	18065	Compartment C Electric Structure Combine	217000	BB45	NR	NR	1,500
1.00	18066	Compartment C G-508 Struct Maint Elec	217000	BB45	NR	NR	1,033
1.00	14504	Field Station Electricial Supplies	202000	CO03	NR	NR	5,684
1.00	18966	G-370 Structure Maint Electrical Supplie	217000	BB45	NR	NR	21,678
1.00	14044	G-372 Struct Maint-Electrical Supplies	217000	BB45	NR	NR	25,938

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14142	G-409 Electrical Supplies	217000	BB47	NR	NR	1,910
1.00	14507	Pump Station Electrical Supplies	202000	CE03	NR	NR	3,345
1.00	14512	Pump Station Pumps-Electrical Supplies	202000	CF05	NR	NR	7,806
1.00	14049	STA 3/4 Exp Electrical Structure Combine	217000	BB45	NR	NR	17,389
1.00	14974	STA 6-2 Structure Parts & Supplies Elec	217000	BB45	NR	NR	9,181
1.00	14613	Struct Maint- Electrical PM's	202000	CF02	NR	NR	550
1.00	14514	Structure Maint Electrical Supplies	202000	CF02	NR	NR	5,797
12.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$101,811
1.00	14996	Cartridges for Plotter	202000	CO03	NR	NR	720
1.00	18068	Compartment C PS Office Supplies	217000	BB47	NR	NR	282
1.00	18067	Compartment C Struct Maint Office Supply	217000	BB45	NR	NR	139
1.00	14083	G-370 Struct Maint Office Supplies	217000	BB45	NR	NR	318
1.00	14046	G-372 Struct Maint Office Suppli	217000	BB45	NR	NR	318
.20	14546	Office Supplies	202000	CE02	NR	NR	700
.20	14546	Office Supplies	202000	CF02	NR	NR	700
.20	14546	Office Supplies	202000	CG01	NR	NR	700
.20	14546	Office Supplies	202000	CK01	NR	NR	700
.20	14546	Office Supplies	202000	CO03	NR	NR	700
1.00	14548	PS-Office Supplies	202000	CE03	NR	NR	845
.33	14547	Printer Cartridges	202000	CE03	NR	NR	545
.33	14547	Printer Cartridges	202000	CF02	NR	NR	545
.34	14547	Printer Cartridges	202000	CO03	NR	NR	560
1.00	14015	STA 5 Struct Maint Office Supplies	217000	BB45	NR	NR	299
1.00	14061	W WCA 3A Office Supplies	217000	BB45	NR	NR	90
10.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$8,161
1.00	18069	Compartment C G-508 PS Rental/Lease Equ	217000	BB45	NR	NR	386
1.00	18070	Compartment C Rent/Lease Equipment	217000	BB47	NR	NR	3,593
1.00	13533	Pump Station-Rental/Lease Equipment	202000	CF05	NR	NR	1,159
1.00	14661	Rent/Lease Equipment Field Station	202000	CO03	NR	NR	1,739
1.00	13638	Rent/Lease Equipment Heavy Equipment	202000	CG01	NR	NR	14,023

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14074	STA 5 Rent/Lease Equipment	217000	BB45	NR	NR	3,217
1.00	15018	STA 6-2 Structure Rent/Lease Equipment	217000	BB45	NR	NR	2,728
1.00	14743	W WCA 3A Lease Equipment	217000	BB47	NR	NR	2,319
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$29,164
1.00	16378	PS-Travel Expense	202000	CF05	NR	NR	100
1.00	20608	Travel Expense	202000	CF02	NR	NR	105
1.00	20609	Travel Expense	202000	CG01	NR	NR	115
1.00	20610	Travel Expense	202000	CK01	NR	NR	95
1.00	20607	Travel Expense	202000	CE02	NR	NR	70
1.00	20611	Travel Expense	202000	CO03	NR	NR	100
1.00	17428	Travel Expense	202000	CG01	NR	NR	750
7.00	Total	542100 - Oper Expense - District Travel					\$1,335
.40	14663	CDL License	202000	CF02	NR	NR	348
.40	14663	CDL License	202000	CG01	NR	NR	348
.20	14663	CDL License	202000	CK03	NR	NR	175
1.00	Total	542400 - Oper Expense - Professional Licenses					\$871
1.00	15019	Waste Tire Registration Application	202000	CI03	NR	NR	486
1.00	Total	543301 - Oper Expense - Permits & Fees					\$486
.25	141	Postage	202000	CO03	NR	NR	60
.25	141	Postage	202000	CE02	NR	NR	60
.25	141	Postage	202000	CF02	NR	NR	60
.25	141	Postage	202000	CG01	NR	NR	60
1.00	20603	Postage	202000	CK01	NR	NR	45

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13534	Pump Station-Postage	202000	CE03	NR	NR	60
3.00	Total	543600 - Oper Expense - Postage					\$345
1.00	17892	Compartment C Electric	217000	BB41	NR	NR	41,540
.12	149	Electrical Service For Admin Support Fac	202000	CE03	NR	NR	3,010
.88	149	Electrical Service For Admin Support Fac	202000	CO03	NR	NR	22,072
1.00	14085	G-370 Seepage Electrical	217000	BB41	NR	NR	40,073
1.00	14053	G-372 Seepage Electrical	217000	BB41	NR	NR	40,071
1.00	15021	G-410 Rotenberger Electrical Services	217000	BB41	NR	NR	47,955
1.00	13536	PS-Electrical Services W WCA3A	217000	BB41	NR	NR	6,611
1.00	13535	Pump Station-Electrical Services	202000	CE03	NR	NR	3,832
1.00	14047	STA 3/4 Struct Maint Electrical Service	217000	BB41	NR	NR	32,583
1.00	14017	STA 5 Control Struct Equip Maint Electri	217000	BB41	NR	NR	9,319
1.00	13189	STA 5 Struct Maint Electrical Services	217000	BB41	NR	NR	16,320
1.00	15431	STA 6-2 Pump Station Electrical Service	217000	BB41	NR	NR	63,793
1.00	14747	STA 6-2 Structure Electrical Service	217000	BB41	NR	NR	23,968
12.00	Total	543701 - Oper Expense - Electrical Service					\$351,147
1.00	13537	Pump Station-Water and Sewer Service	202000	CE03	NR	NR	1,275
1.00	152	Water & Sewer Service For Admin Support	202000	CO03	NR	NR	1,623
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,898
1.00	18071	Compartment C Freight	217000	BB47	NR	NR	100
1.00	18072	Compartment C G-508 Freight	217000	BB47	NR	NR	483
.54	146	Freight	202000	CG01	NR	NR	3,443
.10	146	Freight	202000	CK01	NR	NR	638
.36	146	Freight	202000	CF02	NR	NR	2,295
1.00	14086	G-370 Frieght	217000	BB47	NR	NR	1,449
1.00	14055	G-372 Freight	217000	BB47	NR	NR	1,739
1.00	14064	G-410 Rotenberger Freight	217000	BB47	NR	NR	239



5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14667	Pump Station-Freight	202000	CF05	NR	NR	2,319
1.00	14161	STA 3/4 Freight - Structures	217000	BB45	NR	NR	1,159
1.00	13639	STA 5 Freight	217000	BB45	NR	NR	299
1.00	16934	STA 6-2 Freight	217000	BB45	NR	NR	246
1.00	15022	STA 6-2 Structure Freight	217000	BB45	NR	NR	1,051
1.00	13640	W WCA 3A Freight	217000	BB47	NR	NR	597
12.00	Total	543800 - Oper Expense - Freight					\$16,057
	Total	Operating Expenses					\$2,630,330
	Total	CLEWISTON FIELD STATION					\$8,505,739

5310175000 FIELD OPS SOUTH BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.98	Total	510100 - Salaries and Wages - Regular					\$99,474
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,610
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,690
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
.98	Total	521160 - Fringe Benefits - Life Insurance					\$338
	Total	Personal Services					\$130,594
1.00	16156 Travel BCB		203000	CZ99	NR	NR	200
1.00	Total	542100 - Oper Expense - District Travel					\$200
1.00	52 Dues and Membership Services - HOM FS		202000	CO03	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
	Total	Operating Expenses					\$450
	Total	FIELD OPS SOUTH BUREAU					\$131,044

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
47.04	Total	510100 - Salaries and Wages - Regular					\$2,287,512
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
55.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$181,666
55.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$135,840
48.00	Total	521110 - Fringe Benefits - Medical Insurance					\$466,031
48.00	Total	521120 - Fringe Benefits - Dental Insurance					\$47,724
48.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,947
47.04	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$671
48.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,039
47.04	Total	521160 - Fringe Benefits - Life Insurance					\$14,294
	Total	Personal Services					\$3,237,789

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.56	19025	Trapping Services-Dive	202000	CF05	NR	NR	1,977
1.00	19030	Trapping Services-Dive	202000	CF03	NR	NR	4,530
.44	19025	Trapping Services-Dive	202000	CK01	NR	NR	1,553
1.00	19033	Trapping Services-Dive	202000	CF02	NR	NR	5,940
3.00	Total	530106 - Cont Serv - Alligator Protection Services					\$14,000
1.00	17626	MIA AOR Ground Aerial Spraying	202000	CK03	NR	NR	73,518
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$73,518
1.00	15556	Mowing - Flat, 4513 Acres	202000	CG03	NR	NR	108,840
1.00	15558	Mowing - Slope, 535 acres	202000	CG03	NR	NR	90,272
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$199,112
1.00	15557	Mowing - Miami F/S	202000	CO03	NR	NR	12,000
1.00	15559	Mowing - Structures	202000	CF02	NR	NR	14,688
2.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$26,688
1.00	19026	Fire Extinguishers	202000	CO03	NR	NR	2,000
1.00	217	Fire Extinguishers, Tow Boats	202000	CK01	NR	NR	2,080
1.00	19024	Vibration Analysis	202000	CF05	NR	NR	900
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$4,980
1.00	16840	Outsource Repairs, General Maintenance	202000	CO03	NR	NR	8,620
	Total	Contracts					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,620
1.00	14024	Outsource Repairs - Pump Stations	202000	CF05	NR	NR	5,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
.44	13198	Outsource Repairs Fleet Equip - ongoing	202000	CK01	NR	NR	10,374
.45	13198	Outsource Repairs Fleet Equip - ongoing	202000	CG01	NR	NR	10,610
.11	13198	Outsource Repairs Fleet Equip - ongoing	202000	CF02	NR	NR	2,594
.34	14183	PM's for Light, Medium, Heavy vehicles	202000	CG01	NR	NR	3,677
.33	14183	PM's for Light, Medium, Heavy vehicles	202000	CF02	NR	NR	3,569
.33	14183	PM's for Light, Medium, Heavy vehicles	202000	CK01	NR	NR	3,569
.33	16857	Towing	202000	CK01	NR	NR	1,204
.33	16857	Towing	202000	CG01	NR	NR	1,204
.34	16857	Towing	202000	CF02	NR	NR	1,240
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$38,041
1.00	19031	Dive Equipment Repairs	202000	CF02	NR	NR	5,000
1.00	19029	Maint Repairs- Equipment	202000	CF02	NR	NR	2,320
1.00	19027	Maint Repairs-Equipment	202000	CG01	NR	NR	2,000
1.00	14759	Outsource Repairs	202000	CO03	NR	NR	1,350
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$10,670
1.00	15564	Building Repairs (F/S)	202000	CO03	NR	NR	3,000
1.00	15554	Floor Mats	202000	CO03	NR	NR	2,100
.35	15561	Shop Towels	202000	CK01	NR	NR	784
.33	15561	Shop Towels	202000	CF02	NR	NR	739
.32	15561	Shop Towels	202000	CG01	NR	NR	717
1.00	15562	Sign Shop Contract	202000	CZ99	NR	NR	3,200
	Total	Contracts					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	531100 - Cont Serv - General Maintenance					\$10,540
1.00	131	Janitorial Services - ongoing	202000	CO03	NR	NR	15,750
1.00	Total	531101 - Cont Serv - Janitorial Services					\$15,750
1.00	15466	Alarm Panel Maintenance	202000	CO03	NR	NR	600
1.00	19028	Fire Alarm Panel Repairs	202000	CF02	NR	NR	2,000
1.00	15560	Security Fire Monitoring, Monthly	202000	CO03	NR	NR	2,000
3.00	Total	531102 - Cont Serv - Security Services					\$4,600
	Total	Contracts					\$411,519

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.29	213	Chemicals	202000	CK03	NR	NR	24,824
.71	213	Chemicals	202000	CK01	NR	NR	60,775
1.00	19273	New Works BBCW Deering Flowway Chemicals	202000	P128	100561	NR	1,028
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$86,627
1.00	137	Fuel	202000	CK01	NR	NR	53,926
1.00	21587	Fuel	202000	CG01	NR	NR	45,000
1.00	19032	Fuel	202000	CE02	NR	NR	5,000
1.00	19034	Fuel	202000	CE03	NR	NR	73,318
1.00	19544	Fuel	202000	CI03	NR	NR	47,000
1.00	21561	Fuel	202000	CL04	NR	NR	5,000
1.00	21586	Fuel	202000	CF02	NR	NR	30,000
1.00	21550	Fuel Land Stewardship	202000	CI03	NR	NR	3,000
1.00	20217	New Works BBCW Deering - Fuel - Pumping	202000	P128	100561	NR	10,400
9.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$272,644
1.00	14170	Oil for G-420	202000	CF05	NR	NR	1,258
1.00	14173	Oil for G-422	202000	CF05	NR	NR	1,258
1.00	14177	Oil for G-423	202000	CF05	NR	NR	65
1.00	14076	Oil for S-25B	202000	CF05	NR	NR	1,258
1.00	14167	Oil for S-26B	202000	CF05	NR	NR	1,258
1.00	14030	Oil for S-356	202000	CF05	NR	NR	2,000
1.00	14180	Oil for S-380	202000	CF02	NR	NR	65
1.00	16843	Oil/Filter, B-74 Telemetry Generators	202000	CJ05	NR	NR	200
1.00	16847	Oil/Filter, B-90 Telemetry Generators	202000	CJ05	NR	NR	200
1.00	16841	Oil/Filter, B68 Telemetry Generators	202000	CJ05	NR	NR	500
1.00	16846	Oil/Filter, B86 Telemetry Generators	202000	CJ05	NR	NR	200
.28	138	Oil/Lube/Solvents	202000	CK01	NR	NR	2,858
.55	138	Oil/Lube/Solvents	202000	CG01	NR	NR	5,615
.17	138	Oil/Lube/Solvents	202000	CF02	NR	NR	1,736
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$18,471
.35	150	Tires & Tubes Inventory	202000	CK01	NR	NR	7,193
.20	150	Tires & Tubes Inventory	202000	CF02	NR	NR	4,110
.35	150	Tires & Tubes Inventory	202000	CG01	NR	NR	7,193
.10	150	Tires & Tubes Inventory	202000	CO03	NR	NR	2,055
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$20,551
.22	13481	Books & Reference Materials	202000	CG01	NR	NR	153
.57	13481	Books & Reference Materials	202000	CK01	NR	NR	398
.21	13481	Books & Reference Materials	202000	CF02	NR	NR	146
1.00	13482	Subscriptions & Newspapers	202000	CO03	NR	NR	144
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$841
1.00	14179	LP	202000	CE03	NR	NR	1,216
1.00	16848	LP	202000	CE03	NR	NR	909
1.00	19274	New Works BBCW Deering Flowway Fuel G-71	202000	P128	100561	NR	10,000
3.00	Total	541200 - Oper Expense - Heating Fuel					\$12,125
.40	145	Fencing Materials	202000	CF02	NR	NR	832
.60	145	Fencing Materials	202000	CO03	NR	NR	1,248
.65	147	Lumber & Wood Products	202000	CO03	NR	NR	2,109
.35	147	Lumber & Wood Products	202000	CF02	NR	NR	1,135
.57	148	Metal Products	202000	CK01	NR	NR	5,953
.14	148	Metal Products	202000	CO03	NR	NR	1,462
.14	148	Metal Products	202000	CG01	NR	NR	1,462
.15	148	Metal Products	202000	CF02	NR	NR	1,566
	Total	Operating Expenses					



5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541300 - Oper Expense - Construction Materials					\$15,767
.32	151	Uniforms/Safety Shoes/Protect. Equip	202000	CF02	NR	NR	2,995
.43	151	Uniforms/Safety Shoes/Protect. Equip	202000	CK01	NR	NR	4,025
.25	151	Uniforms/Safety Shoes/Protect. Equip	202000	CG01	NR	NR	2,340
1.00	Total	541301 - Oper Expense - District Uniforms					\$9,360
1.00	16849	Chainsaw, Medium	202000	CG04	NR	NR	530
.19	12511	Small Tools, Equipment & Gauges	202000	CO03	NR	NR	3,097
.29	12511	Small Tools, Equipment & Gauges	202000	CG01	NR	NR	4,727
.29	12511	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	4,727
.23	12511	Small Tools, Equipment & Gauges	202000	CF02	NR	NR	3,749
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$16,830
1.00	15565	Abbloys Locks	202000	CO03	NR	NR	2,600
1.00	15568	Boat tops, repair/replacemen (Tow boats)	202000	CK01	NR	NR	2,400
1.00	16975	Gate/Gearbox Overhaul	202000	CF03	NR	NR	8,136
1.00	18993	Gate/Gearbox Overhaul S-29 #1	202000	CF03	NR	NR	9,300
1.00	18994	Gate/Gearbox Overhaul S-29 #2	202000	CF03	NR	NR	9,300
1.00	15555	Hyacinth Barrier Contract	202000	CF02	NR	NR	12,000
.40	143	Parts, Supplies, & Exp. - Support Equip	202000	CG01	NR	NR	16,000
.20	143	Parts, Supplies, & Exp. - Support Equip	202000	CK01	NR	NR	8,000
.15	143	Parts, Supplies, & Exp. - Support Equip	202000	CF02	NR	NR	6,000
.25	143	Parts, Supplies, & Exp. - Support Equip	202000	CO03	NR	NR	10,000
1.00	16853	Support Equipment Supplies	202000	CF05	NR	NR	5,500
1.00	14323	Water Filters	202000	CO03	NR	NR	1,664
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$90,900
.55	139	Agriculture Supplies	202000	CO03	NR	NR	1,144

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.45	139	Agriculture Supplies	202000	CG01	NR	NR	936
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$2,080
.15	140	Fleet Parts	202000	CF02	NR	NR	17,570
.15	140	Fleet Parts	202000	CK03	NR	NR	17,570
.35	140	Fleet Parts	202000	CK01	NR	NR	40,996
.35	140	Fleet Parts	202000	CG01	NR	NR	40,996
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$117,132
.59	16850	Buildings & Grounds Supplies	202000	CF02	NR	NR	7,410
.15	16850	Buildings & Grounds Supplies	202000	CK01	NR	NR	1,884
.26	16850	Buildings & Grounds Supplies	202000	CO03	NR	NR	3,266
1.00	16851	Paint	202000	CO03	NR	NR	5,000
1.00	16852	Paint, Epoxy	202000	CE02	NR	NR	3,000
3.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$20,560
.56	142	Electrical Supplies	202000	CF02	NR	NR	7,000
.44	142	Electrical Supplies	202000	CO03	NR	NR	5,500
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$12,500
1.00	15567	Digital Camera Replacement	202000	CG01	NR	NR	300
1.00	15566	Digital Camera Replacement	202000	CF02	NR	NR	300
1.00	144	Office Supplies	202000	CO03	NR	NR	5,025
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,625

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.25	153	Rental	202000	CO03	NR	NR	1,000
.40	153	Rental	202000	CG01	NR	NR	1,600
.35	153	Rental	202000	CF02	NR	NR	1,400
1.00	16854	Roller Rental (L-28, L-67, C4)	202000	CG01	NR	NR	8,300
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$12,300
.10	132	Waste Disposal	202000	CF02	NR	NR	9,425
.10	132	Waste Disposal	202000	CG01	NR	NR	9,425
.70	132	Waste Disposal	202000	CK01	NR	NR	65,976
.50	16300	Waste Disposal	202000	CG04	NR	NR	6,434
.50	16300	Waste Disposal	202000	CG05	NR	NR	6,434
.10	132	Waste Disposal	202000	CO03	NR	NR	9,425
1.00	14169	Waste Disposal G-420	202000	CF05	NR	NR	379
1.00	14172	Waste Disposal G-422	202000	CF05	NR	NR	379
1.00	14077	Waste Disposal S-25B	202000	CF05	NR	NR	379
1.00	14166	Waste Disposal S-26B	202000	CF05	NR	NR	394
1.00	14027	Waste Disposal S-356	202000	CF05	NR	NR	270
7.00	Total	541900 - Oper Expense - Other					\$108,920
.25	16307	Travel	202000	CK01	NR	NR	500
.50	16307	Travel	202000	CF02	NR	NR	1,000
.25	16307	Travel	202000	CG01	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$2,000
.40	216	CDL Licenses	202000	CK01	NR	NR	400
.20	216	CDL Licenses	202000	CG01	NR	NR	200
.40	216	CDL Licenses	202000	CF02	NR	NR	400
1.00	Total						

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542400 - Oper Expense - Professional Licenses					\$1,000
1.00	133	Postage	202000	CO03	NR	NR	50
1.00	Total	543600 - Oper Expense - Postage					\$50
1.00	14175	Electric Demand Charge	202000	CE03	NR	NR	23,700
1.00	14171	Electric Service G-420	202000	CE03	NR	NR	5,814
1.00	14176	Electric Service G-421	202000	CE03	NR	NR	664
1.00	14174	Electric Service G-422	202000	CE03	NR	NR	8,431
1.00	14075	Electric Service S-25B	202000	CE03	NR	NR	11,377
1.00	14168	Electric Service S-26B	202000	CE03	NR	NR	11,379
1.00	14178	Electric Service S-380	202000	CE03	NR	NR	664
1.00	135	Electrical Service	202000	CO03	NR	NR	47,051
1.00	19275	New Works BBCW Deering Flowway Electric	202000	P128	100561	NR	8,500
9.00	Total	543701 - Oper Expense - Electrical Service					\$117,580
1.00	136	Water & Sewer Service	202000	CO03	NR	NR	8,487
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,487
.35	134	Freight	202000	CF02	NR	NR	2,450
.15	134	Freight	202000	CG01	NR	NR	1,050
.50	134	Freight	202000	CK01	NR	NR	3,500
1.00	Total	543800 - Oper Expense - Freight					\$7,000
	Total	Operating Expenses					\$959,350
	Total	MIAMI-DADE FIELD STATION					\$4,608,658

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
37.24	Total	510100 - Salaries and Wages - Regular					\$1,819,495
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
41.16	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$146,869
41.16	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$109,815
38.00	Total	521110 - Fringe Benefits - Medical Insurance					\$370,231
38.00	Total	521120 - Fringe Benefits - Dental Insurance					\$37,870
38.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,917
37.24	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$528
38.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,941
37.24	Total	521160 - Fringe Benefits - Life Insurance					\$11,272
	Total	Personal Services					\$2,610,310

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17665	HOM AOR Aerial/Ground Spraying	202000	CK03	NR	NR	81,398
1.00	17666	HOM Impoundment Ground/Aerial Spraying	202000	CK03	NR	NR	18,408
1.00	20169	New Works C-111 - S199 Terrestrial Spray	202000	P129	100051	NR	40
1.00	20170	New Works C-111 - S200 Terrestrial Spray	202000	P129	100051	NR	120
1.00	19276	New Works C-111 Spread Canal S199 Spray	202000	P129	100051	NR	1,000
1.00	19277	New Works C-111 Spread Canal S200 Spray	202000	P129	100051	NR	3,002
6.00	Total	530300 - Cont Serv - Aquatic Spraying					\$103,968
1.00	15441	Flat Mowing	202000	CG03	NR	NR	199,228
1.00	20164	New Works C-111 - S199 Mowing	202000	P129	100051	NR	453
1.00	20165	New Works C-111 - S200 Mowing	202000	P129	100051	NR	493
1.00	19279	New Works C-111 Spread Canal S199 Mowing	202000	P129	100051	NR	11,322
1.00	19278	New Works C-111 Spread Canal S200 Mowing	202000	P129	100051	NR	12,330
5.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$223,826
1.00	15440	Mowing Field Station	202000	CO03	NR	NR	14,000
1.00	20996	Mowing Pump Station	202000	CF05	NR	NR	10,228
2.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$24,228
1.00	20159	New Works C-111 - S199 O/H Gantry Insp	202000	P129	100051	NR	6
1.00	20160	New Works C-111 - S200 O/H Gantry Insp	202000	P129	100051	NR	6
1.00	19280	New Works C-111 Spread Canal S199 Inspec	202000	P129	100051	NR	150
1.00	19281	New Works C-111 Spread Canal S200 Inspec	202000	P129	100051	NR	150
1.00	19098	PS Maint Overhead Gantry Crane Insp	202000	CF05	NR	NR	150
5.00	Total	530405 - Cont Serv - Equipment Inspections					\$462
1.00	39	Maintenance & Repair, Dist. Works	202000	CF02	NR	NR	5,000

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14025	Mntc Rep-Oth Eq, / PS-357	202000	CF05	NR	NR	10,200
1.00	19099	P/S Maintenance	202000	CF05	NR	NR	5,000
1.00	15446	Pump Station Oil Changes	202000	CF05	NR	NR	25,800
1.00	13596	Reimbursable, PS-332D/Mntc Rep-Oth Eq	202000	CF05	NR	NR	5,200
1.00	13595	Reimbursable, PS332B/Mntc Rep-Oth Eq	202000	CF05	NR	NR	5,200
1.00	14023	Reimbursable/60, PS-332C/Mntc Rep-Oth Eq	202000	CF05	NR	NR	10,200
7.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$66,600
.30	15436	Fleet Oil Changes	202000	CG01	NR	NR	786
.35	15436	Fleet Oil Changes	202000	CO03	NR	NR	918
.35	15436	Fleet Oil Changes	202000	CK01	NR	NR	918
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,622
.10	16	Maint.& Repair Other Equipment	202000	CK01	NR	NR	3,617
.10	16	Maint.& Repair Other Equipment	202000	CO03	NR	NR	3,617
.20	16	Maint.& Repair Other Equipment	202000	CF05	NR	NR	7,234
.40	16	Maint.& Repair Other Equipment	202000	CG01	NR	NR	14,468
.20	16	Maint.& Repair Other Equipment	202000	CI01	NR	NR	7,234
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$36,170
1.00	15445	Bottled Water/Pump Stations	202000	CF05	NR	NR	915
1.00	25	Maintenance/Repair, Bldgs & Grounds	202000	CO03	NR	NR	4,520
1.00	15435	Mats	202000	CO03	NR	NR	2,000
1.00	11	Pest Control	202000	CO03	NR	NR	694
.40	15439	Shop Rags	202000	CI01	NR	NR	1,621
.60	15439	Shop Rags	202000	CF05	NR	NR	2,431
1.00	15437	Signage	202000	CZ99	NR	NR	5,000
6.00	Total						

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	531100 - Cont Serv - General Maintenance					\$17,181
1.00	53	Janitorial Services	202000	CO03	NR	NR	8,242
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,242
1.00	15447	Fire Alarm Inspection	202000	CO03	NR	NR	216
1.00	15444	Fire Alarm Monitoring	202000	CO03	NR	NR	1,186
1.00	15443	Fire Alarm Panel Guarantee	202000	CO03	NR	NR	416
3.00	Total	531102 - Cont Serv - Security Services					\$1,818
1.00	13593	Reimbursable PS-332B/Waste Disposal	202000	CF05	NR	NR	281
1.00	13594	Reimbursable PS-332D/Waste Disposal	202000	CF05	NR	NR	281
1.00	14026	Reimbursable/60, PS-332C/Waste Disposal	202000	CF05	NR	NR	281
1.00	20991	Waste Disposal	202000	CO03	NR	NR	5,532
1.00	54	Waste Disposal	202000	CF05	NR	NR	1,800
1.00	14028	Waste Disposal / PS-357	202000	CF05	NR	NR	281
6.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,456
	Total	Contracts					\$493,573



5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.40	61	Chemicals	202000	CK01	NR	NR	20,800
.60	61	Chemicals	202000	CK03	NR	NR	31,200
1.00	20220	New Works C-111 - S199 & S-200 Chemicals	202000	P129	100051	NR	41
1.00	19282	New Works C-111 Spread Canal Chemicals	202000	P129	100051	NR	1,028
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$53,069
1.00	21560	Fuel	202000	CI03	NR	NR	10,000
1.00	18073	Fuel	202000	CE03	NR	NR	283,264
1.00	21551	Fuel Land Stewardship	202000	AA11	NR	NR	3,000
1.00	21585	Gasoline / Diesel Fuel	202000	CG01	NR	NR	50,000
.11	15569	Gasoline / Diesel Fuel	202000	CK01	NR	NR	21,051
.11	15569	Gasoline / Diesel Fuel	202000	CF02	NR	NR	21,051
.67	15569	Gasoline / Diesel Fuel	202000	CE03	NR	NR	128,219
.11	15569	Gasoline / Diesel Fuel	202000	CO03	NR	NR	21,050
1.00	15079	Gasoline/Diesel Fuel, PS-357	202000	CE03	NR	NR	75,000
1.00	20214	New Works C-111 - S199 & S200 Fuel	202000	P129	100051	NR	144
1.00	19283	New Works C-111 Spread Canal Fuel	202000	P129	100051	NR	3,600
1.00	13584	Reimbursable PS-332B/Gas/Diesel Fuel	202000	CE03	NR	NR	75,000
1.00	13585	Reimbursable PS-332D/Gas/Diesel Fuel	202000	CE03	NR	NR	75,000
1.00	14032	Reimbursable/60, PS-332C/Gas/Diesel Fuel	202000	CE03	NR	NR	75,000
11.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$841,379
1.00	14031	Oil, Lubricants, Solvents / PS-357	202000	CE03	NR	NR	4,571
.20	60	Oil/Lubricants/Solvents	202000	CF02	NR	NR	1,303
.20	60	Oil/Lubricants/Solvents	202000	CG01	NR	NR	1,303
.20	60	Oil/Lubricants/Solvents	202000	CF05	NR	NR	1,303
.10	60	Oil/Lubricants/Solvents	202000	CO03	NR	NR	650
.30	60	Oil/Lubricants/Solvents	202000	CK01	NR	NR	1,954
1.00	13597	Reimbursable PS-332B/Oil, Lub, Solvents	202000	CE03	NR	NR	4,571
1.00	13598	Reimbursable PS-332D/Oil, Lub, Solvents	202000	CE03	NR	NR	4,571
1.00	14029	Reimbursable/60, PS-332C/Oil,Lub,Solvent	202000	CE03	NR	NR	4,571
	Total	Operating Expenses					

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$24,797
.35	75	Parts & Supplies Inventory	202000	CK01	NR	NR	5,489
.35	75	Parts & Supplies Inventory	202000	CG01	NR	NR	5,489
.10	75	Parts & Supplies Inventory	202000	CF05	NR	NR	1,568
.10	75	Parts & Supplies Inventory	202000	CF02	NR	NR	1,568
.10	75	Parts & Supplies Inventory	202000	CO03	NR	NR	1,568
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$15,682
.40	62	Books & Reference Materials	202000	CI03	NR	NR	600
.60	62	Books & Reference Materials	202000	CG01	NR	NR	900
1.00	63	Subscriptions & Newspapers	202000	CO03	NR	NR	200
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,700
.25	70	Fencing Materials	202000	CF05	NR	NR	250
.75	70	Fencing Materials	202000	CO03	NR	NR	750
.10	71	Lumber & Wood Products	202000	CF02	NR	NR	450
.10	71	Lumber & Wood Products	202000	CO03	NR	NR	450
.60	71	Lumber & Wood Products	202000	CK01	NR	NR	2,700
.20	71	Lumber & Wood Products	202000	CF05	NR	NR	900
.10	72	Metal Products	202000	CO03	NR	NR	2,806
.10	72	Metal Products	202000	CG01	NR	NR	2,805
.10	72	Metal Products	202000	CF05	NR	NR	2,806
.60	72	Metal Products	202000	CF02	NR	NR	16,834
.10	72	Metal Products	202000	CI04	NR	NR	2,806
3.00	Total	541300 - Oper Expense - Construction Materials					\$33,557
.30	78	Uniforms/Safety Shoes/Protective Equip.	202000	CF02	NR	NR	2,106
.20	78	Uniforms/Safety Shoes/Protective Equip.	202000	CG01	NR	NR	1,404

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.10	78	Uniforms/Safety Shoes/Protective Equip.	202000	CI01	NR	NR	702
.20	78	Uniforms/Safety Shoes/Protective Equip.	202000	CO03	NR	NR	1,404
.20	78	Uniforms/Safety Shoes/Protective Equip.	202000	CK01	NR	NR	1,404
1.00	Total	541301 - Oper Expense - District Uniforms					\$7,020
1.00	19101	Pump Station Maint S-332C	202000	CF05	NR	NR	2,500
1.00	19100	Pump Station Maintenance S-357	202000	CF05	NR	NR	2,500
.20	73	Small Tools, Equipment & Gauges	202000	CG01	NR	NR	3,428
.20	73	Small Tools, Equipment & Gauges	202000	CI01	NR	NR	3,428
.10	73	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	1,714
.35	73	Small Tools, Equipment & Gauges	202000	CO03	NR	NR	5,999
.15	73	Small Tools, Equipment & Gauges	202000	CF05	NR	NR	2,571
3.00	Total	541400 - Oper Expense - Tools and Equipment					\$22,140
1.00	16925	Boat Barriers	202000	CF02	NR	NR	2,000
1.00	16831	Engine Overhauls	202000	CF06	NR	NR	17,888
1.00	16834	Generator PM / S-332D	202000	CF05	NR	NR	1,400
1.00	16836	Inspections / S-332D	202000	CF05	NR	NR	150
1.00	16838	Jacket Water Cooler	202000	CF05	NR	NR	2,500
1.00	16837	Overhead Gantry Crane Inspection/S-331	202000	CF05	NR	NR	150
1.00	16269	Parts, Supplies, Exp- Oth Eq / PS-357	202000	CF05	NR	NR	12,480
.20	68	Parts,Supplies & Expense-Other Equip	202000	CF05	NR	NR	7,675
.15	68	Parts,Supplies & Expense-Other Equip	202000	CF02	NR	NR	5,756
.20	68	Parts,Supplies & Expense-Other Equip	202000	CK01	NR	NR	7,675
.25	68	Parts,Supplies & Expense-Other Equip	202000	CO03	NR	NR	9,594
.20	68	Parts,Supplies & Expense-Other Equip	202000	CG01	NR	NR	7,675
1.00	19102	Pump Station Maint S-332C	202000	CF05	NR	NR	2,500
1.00	19103	Pump Station Maint S-357	202000	CF05	NR	NR	2,500
1.00	13587	Reimbursable PS-332B/P,S,E- Oth Eq	202000	CF05	NR	NR	12,480
1.00	13588	Reimbursable PS-332D/P,S,E- Oth Eq	202000	CF05	NR	NR	12,480
1.00	14018	Reimbursable/60, PS-332C/P,S,E- Oth Eq	202000	CF05	NR	NR	12,480
1.00	16957	S-148, #1 Gate and Gearbox Overhaul	202000	CF03	NR	NR	8,824

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16959	S-148, #2 Gate and Gearbox Overhaul	202000	CF03	NR	NR	8,824
1.00	16943	S-179, #1 Gate & "hydraulic" Overhaul	202000	CF03	NR	NR	10,392
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$145,423
.20	64	Parts,Supplies & Expenses-Agricultural	202000	CO03	NR	NR	600
.80	64	Parts,Supplies & Expenses-Agricultural	202000	CG01	NR	NR	2,400
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$3,000
.35	65	Parts, Supplies & Expense - Fleet	202000	CG01	NR	NR	16,198
.35	65	Parts, Supplies & Expense - Fleet	202000	CK01	NR	NR	16,198
.10	65	Parts, Supplies & Expense - Fleet	202000	CF05	NR	NR	4,628
.10	65	Parts, Supplies & Expense - Fleet	202000	CO03	NR	NR	4,628
.10	65	Parts, Supplies & Expense - Fleet	202000	CF02	NR	NR	4,628
1.00	19104	Pump Station Maintenance S-332C	202000	CF05	NR	NR	5,000
1.00	19035	Vehicle Repairs-A Prg Vehicles	202000	AA11	NR	NR	3,000
3.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$54,280
.20	66	Parts,Supplies & Expense -Building & Gr	202000	CF05	NR	NR	3,787
.10	66	Parts,Supplies & Expense -Building & Gr	202000	CG01	NR	NR	1,894
.10	66	Parts,Supplies & Expense -Building & Gr	202000	CK01	NR	NR	1,894
.25	66	Parts,Supplies & Expense -Building & Gr	202000	CO03	NR	NR	4,734
.35	66	Parts,Supplies & Expense -Building & Gr	202000	CF02	NR	NR	6,628
1.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$18,937
1.00	15570	Electrical/Electronic Repairs/All PS's	202000	CF05	NR	NR	10,000
.50	67	Parts, Supplies & Expense - Electrical	202000	CF05	NR	NR	8,944
.30	67	Parts, Supplies & Expense - Electrical	202000	CF02	NR	NR	5,366

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.20		67 Parts, Supplies & Expense - Electrical	202000	CO03	NR	NR	3,578
2.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$27,888
1.00		69 Parts, Supplies & Expense - Office	202000	CO03	NR	NR	5,200
1.00		14276 Printer Cartridges	202000	CO03	NR	NR	600
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,800
.35		79 Rent/Lease - Equipment	202000	CO03	NR	NR	4,682
.10		79 Rent/Lease - Equipment	202000	CF02	NR	NR	1,338
.55		79 Rent/Lease - Equipment	202000	CG01	NR	NR	7,357
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$13,377
1.00		20995 Waste Disposal - Tipping Fees	202000	CO03	NR	NR	1,080
1.00		20992 Waste Disposal - Tipping Fees	202000	CF05	NR	NR	404
1.00		20994 Waste Disposal - Tipping Fees	202000	CK01	NR	NR	4,408
1.00		20993 Waste Disposal - Tipping Fees	202000	CG01	NR	NR	8,816
4.00	Total	541900 - Oper Expense - Other					\$14,708
.10		16295 Travel-District Business (Non-Training)	202000	CK03	NR	NR	50
.35		16295 Travel-District Business (Non-Training)	202000	CK01	NR	NR	175
.35		16295 Travel-District Business (Non-Training)	202000	CG01	NR	NR	175
.10		16295 Travel-District Business (Non-Training)	202000	CE03	NR	NR	50
.10		16295 Travel-District Business (Non-Training)	202000	CF02	NR	NR	50
1.00	Total	542100 - Oper Expense - District Travel					\$500

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14460	CDL Licenses	202000	CO03	NR	NR	310
1.00	Total	542400 - Oper Expense - Professional Licenses					\$310
1.00	55	Postage	202000	CO03	NR	NR	310
1.00	Total	543600 - Oper Expense - Postage					\$310
1.00	57	Electrical Service (Home F.S.)	202000	CO03	NR	NR	32,448
1.00	14595	Electrical Services (PS-331)	202000	CF05	NR	NR	40,509
1.00	15081	Electrical Services, PS-357	202000	CE03	NR	NR	17,306
1.00	20296	New Works C-111 - S199 Electric	202000	P129	100051	NR	2,014
1.00	20297	New Works C-111 - S200 Electric	202000	P129	100051	NR	2,014
1.00	19284	New Works C-111 Spread Canal S199 Electr	202000	P129	100051	NR	50,352
1.00	19285	New Works C-111 Spread Canal S200 Electr	202000	P129	100051	NR	50,352
1.00	13589	Reimbursable PS-332B/Electrical	202000	CE03	NR	NR	17,306
1.00	13590	Reimbursable PS-332D/Electrical	202000	CE03	NR	NR	17,306
1.00	14020	Reimbursable/60, PS-332C/Electrical	202000	CE03	NR	NR	17,306
10.00	Total	543701 - Oper Expense - Electrical Service					\$246,913
1.00	58	Water and Sewer	202000	CO03	NR	NR	2,860
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,860
.10	56	Freight	202000	CF02	NR	NR	364
.25	56	Freight	202000	CG01	NR	NR	910
.15	56	Freight	202000	CO03	NR	NR	546
.25	56	Freight	202000	CF05	NR	NR	910
.25	56	Freight	202000	CK01	NR	NR	910

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543800 - Oper Expense - Freight					\$3,640
	Total	Operating Expenses					\$1,537,290
	Total	HOMESTEAD FIELD STATION					\$4,641,173

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
51.94	Total	510100 - Salaries and Wages - Regular					\$2,680,276
7.00	Total	511100 - Salaries and Wages - Overtime					\$234,175
58.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$222,598
58.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$166,440
53.00	Total	521110 - Fringe Benefits - Medical Insurance					\$513,932
53.00	Total	521120 - Fringe Benefits - Dental Insurance					\$52,665
53.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,453
51.94	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$790
53.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$11,083
51.94	Total	521160 - Fringe Benefits - Life Insurance					\$16,743
	Total	Personal Services					\$3,904,155
1.00	16317	Gate Overhauls - Gator Control Services	202000	CF03	NR	NR	5,600
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$5,600
1.00	17629	FTL Contractual Terrestrial Spraying	202000	CK03	NR	NR	113,020
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$113,020
1.00	15572	Broward County Flat Mowing	202000	CG03	NR	NR	120,361



5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15574	Broward County Side Slope Mowing	202000	CG03	NR	NR	152,000
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$272,361
1.00	14606	G-404 Lawn Services-PS	217000	BB77	NR	NR	1,970
1.00	15573	Small Machine Mowing - FS	202000	CO03	NR	NR	15,800
1.00	20988	Small Machine Mowing - PS	202000	CF05	NR	NR	23,700
1.00	20989	Small Machine Mowing - Structures	202000	CF02	NR	NR	39,500
4.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$80,970
1.00	14289	A/C Yearly Maintenance - B225/B226	202000	CO03	NR	NR	1,120
1.00	13605	F/S Fire Alarm Repair Services	202000	CO03	NR	NR	400
1.00	15563	Fence Repair - Vandalism @ Structures	202000	CF02	NR	NR	5,000
1.00	15576	Fire Alarm Inspections	202000	CO03	NR	NR	400
1.00	15577	Fire Alarm Monitoring	202000	CO03	NR	NR	1,720
1.00	20990	Fire Extinguisher Annual Inspections	202000	CO03	NR	NR	2,000
1.00	16321	PS - Potable Water Filtration Service	202000	CF06	NR	NR	3,500
1.00	16316	Plumbing Repairs - B225/B226	202000	CO03	NR	NR	1,560
1.00	15571	Pump Station - Fence Repairs (Vandalism)	202000	CF05	NR	NR	1,500
1.00	16322	Pump Stations - A/C Service	202000	CF06	NR	NR	1,650
1.00	15578	Sealing/Powder Coating - B225/B226	202000	CO03	NR	NR	2,080
1.00	15575	Telemetry Sites - Fence Repairs	202000	CJ05	NR	NR	50
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$20,980
1.00	16318	Electrical Motor Rewinds & Repairs	202000	CF03	NR	NR	5,200
1.00	18991	Electronics Refurbs	202000	CF05	NR	NR	2,200
1.00	14495	G-404 - Pump Station Maintenance	217000	BB47	NR	NR	5,295
1.00	15097	P/S - Misc Auxiliary Equip Repairs	202000	CF05	NR	NR	17,500
1.00	16320	Pump Station Electrical - Contractual	202000	CF05	NR	NR	8,000
1.00	19057	Pump Station Trash Machine Maint/Rep	202000	CF05	NR	NR	10,000
1.00	20987	S-13 Overhead Crane Repairs	202000	CF05	NR	NR	3,000

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19061	S-7 Injection Pump Overhaul	202000	CF05	NR	NR	15,000
1.00	20985	S-7 Overhead Crane Repairs	202000	CF05	NR	NR	4,000
1.00	15096	S-8 Overhead Crane Repairs	202000	CF05	NR	NR	2,500
1.00	19058	S-9 Day Tank Replacements	202000	CF06	NR	NR	10,400
1.00	20986	S-9 Overhead Crane Repairs	202000	CF05	NR	NR	3,000
1.00	14291	SE PS Maint Crew - Overhaul/Refurbs	202000	CF06	NR	NR	5,000
13.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$91,095
1.00	14011	Shop - Canal Levee H/L Equip Maint.	202000	CG05	NR	NR	520
1.00	13600	Shop - Canal Levee H/L Equipment Maint.	202000	CG01	NR	NR	21,119
1.00	15	Shop - Pump Station H/L Equipment Maint.	202000	CF05	NR	NR	1,040
1.00	14290	Shop - SE PS Maint. Crew Equip. Maint.	202000	CF05	NR	NR	2,080
1.00	13602	Shop - Veg. Mgmt. H/L Equip. Maint.	202000	CK01	NR	NR	2,080
1.00	13601	Shop- Structure Maint. H/L Equip. Maint.	202000	CF02	NR	NR	4,918
6.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$31,757
1.00	16312	Bottled Water - Pump Stations	202000	CE03	NR	NR	1,500
1.00	14529	G-404 Building Maintenance	217000	BB47	NR	NR	676
1.00	16536	G-404 Building, Electrical Upgrade	217000	BB47	NR	NR	2,500
1.00	16315	Shop Cleaning Services- Towels/Rugs-B226	202000	CO03	NR	NR	4,000
1.00	16314	Signage Replacements	202000	CF02	NR	NR	7,680
5.00	Total	531100 - Cont Serv - General Maintenance					\$16,356
1.00	98	Janitorial Services	202000	CO03	NR	NR	20,000
1.00	15580	Janitorial Services - Carpet & Tile	202000	CO03	NR	NR	3,400
2.00	Total	531101 - Cont Serv - Janitorial Services					\$23,400
	Total	Contracts					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13604	F/S Fire Alarm Inspection/Monitoring Fee	202000	CO03	NR	NR	1,400
1.00	13603	F/S Fire Sprinkler Inspections	202000	CO03	NR	NR	1,200
2.00	Total	531102 - Cont Serv - Security Services					\$2,600
1.00	14755	Annual FS Waste Disposal Contract	202000	CO03	NR	NR	10,799
1.00	14293	Maint Shop Waste Disposal	202000	CF06	NR	NR	1,014
.20	13608	Maint. Shop Waste Disposal	202000	CO03	NR	NR	1,474
.20	13608	Maint. Shop Waste Disposal	202000	CK01	NR	NR	1,475
.20	13608	Maint. Shop Waste Disposal	202000	CG01	NR	NR	1,475
.20	13608	Maint. Shop Waste Disposal	202000	CF02	NR	NR	1,475
.20	13608	Maint. Shop Waste Disposal	202000	CF05	NR	NR	1,475
1.00	14292	Pump Sta - Waste Water & Fuel Disposal	202000	CF05	NR	NR	562
1.00	13489	Pump Stations - Waste Disposal Contract	202000	CF05	NR	NR	6,378
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$26,127
	Total	Contracts					\$684,266

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13642	Canal/Levee Aquatic Chemicals	202000	CK01	NR	NR	50,764
1.00	17630	Canal/Levee Terrestrial Chemicals	202000	CK03	NR	NR	98,578
1.00	13650	General Maint - Pesticide Treatments	202000	CO03	NR	NR	624
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$149,966
1.00	21584	Fuel	202000	CK01	NR	NR	15,603
1.00	21583	Fuel	202000	CF02	NR	NR	30,000
1.00	19050	Fuel	202000	CI03	NR	NR	10,000
1.00	21559	Fuel	202000	CK03	NR	NR	5,897
1.00	104	Fuel	202000	CG01	NR	NR	33,761
1.00	13494	Fuel - Pumping Operations	202000	CE03	NR	NR	673,434
1.00	21552	Fuel Landstewardship	202000	AA11	NR	NR	6,000
1.00	19051	Fuel-ROW	202000	CL03	NR	NR	4,220
1.00	19056	Fuel-SE Pump Station Maint Crew	202000	CF05	NR	NR	15,000
1.00	14629	G-404 Fuel Consumption	217000	BB41	NR	NR	76,078
10.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$869,993
1.00	19060	Fuel Treatment for Diesel Machine	202000	CE03	NR	NR	11,508
1.00	12499	G-404 Oil & Lube	217000	BB47	NR	NR	2,179
.47	13495	Oil/Lube/Solvents - Pump Operations	202000	CF05	NR	NR	13,590
.53	13495	Oil/Lube/Solvents - Pump Operations	202000	CE03	NR	NR	15,324
1.00	14294	SE Pump Sta Main Crew - Oil/Lube/Solvent	202000	CF06	NR	NR	2,101
1.00	13615	Shop - Oil/Lubes for Equip Cycle PM's	202000	CK01	NR	NR	981
1.00	13614	Shop - Oil/Lubes for Equip Cycle PM's	202000	CF02	NR	NR	981
1.00	13613	Shop - Oil/Lubes for Equip Cycle PM's	202000	CG01	NR	NR	1,636
1.00	13611	Shop - Oil/Lubes for Equip Cycle PM's	202000	CF05	NR	NR	1,611
1.00	13612	Shop - Oil/Lubes for Equip Cycle PM's	202000	CI03	NR	NR	527
1.00	13609	Structure Maint. PM's (Oil/Lube/Solvent)	202000	CF02	NR	NR	1,855
1.00	13610	Structure Overhauls (Oil/Lubes/Solvents)	202000	CF03	NR	NR	517
1.00	14021	Telemetry Sites PM's	202000	CJ05	NR	NR	65
	Total	Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$52,875
1.00	19045	Pump Station Inventory Parts, PPE, Spl	202000	CF05	NR	NR	2,340
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$2,340
1.00	106	Dolph Street Map Updates	202000	CG01	NR	NR	250
1.00	14058	G-404 Books & Ref Materials	217000	BB47	NR	NR	202
1.00	107	Newspaper Subscription	202000	CG01	NR	NR	200
1.00	14298	SE Pump Stat Maint Crew Manuals	202000	CF05	NR	NR	300
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$952
1.00	16323	Propane- LP Tanks@ Structures & Forklift	202000	CF02	NR	NR	1,500
1.00	Total	541200 - Oper Expense - Heating Fuel					\$1,500
1.00	13680	C/L - Misc. Equip. Repairs - Welding	202000	CG01	NR	NR	1,389
1.00	13629	G-404 Fencing Materials	217000	BB45	NR	NR	299
1.00	13678	Gate Repairs - Broward Canals	202000	CG01	NR	NR	2,501
1.00	13192	Jersey Barrier & Gate Installations	202000	CG01	NR	NR	8,486
1.00	14184	P/S - Misc. Repairs	202000	CF05	NR	NR	4,274
1.00	14043	Pump Stations - Plywood for Engine Maint	202000	CF05	NR	NR	300
1.00	14315	SE PS Maint Crew - Misc. Welding Proj.	202000	CF05	NR	NR	3,916
1.00	12475	Structure Maint - Metal for PM's (38)	202000	CF02	NR	NR	2,903
1.00	14065	Veg. Mgmt - Towboat Hull Refurbishment	202000	CK01	NR	NR	450
9.00	Total	541300 - Oper Expense - Construction Materials					\$24,518
1.00	112	Canal Levee - PPE / Apparel	202000	CG01	NR	NR	2,824
1.00	13500	Pump Station- PPE / Apparel	202000	CF05	NR	NR	2,250

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14318	SE PS Maint Crew - PPE / Apparel	202000	CF06	NR	NR	1,800
1.00	13695	Shop Mech - PPE / Apparel	202000	CG01	NR	NR	750
1.00	13688	Struct. Maint- PPE / Apparel	202000	CF02	NR	NR	3,150
1.00	13689	Veg. Mgmt - PPE / Apparel	202000	CK01	NR	NR	700
6.00	Total	541301 - Oper Expense - District Uniforms					\$11,474
1.00	13682	B225/226 PM saw,multimeter,drill battery	202000	CO03	NR	NR	500
1.00	14066	C/L Welding- Hand drills,sawzall, jigsaw	202000	CG01	NR	NR	3,100
1.00	14067	Pump Station Small Tools	202000	CF05	NR	NR	3,350
1.00	14068	Pump Stations - Misc. Tools	202000	CE03	NR	NR	900
1.00	14316	SE Pump Station Maint. Crew- Misc. Tools	202000	CF06	NR	NR	3,000
1.00	13681	Struct Maint PM's Tools - sawzall,drills	202000	CF02	NR	NR	3,850
1.00	14160	Telemetry PM's Tools	202000	CJ05	NR	NR	500
1.00	14770	Veg. Mgmt - Mechanical Weed Removal	202000	CK01	NR	NR	350
8.00	Total	541400 - Oper Expense - Tools and Equipment					\$15,550
1.00	16966	Canal/Levee - Project Materials	202000	CG01	NR	NR	2,163
1.00	13672	Canal/Levee - Support Equipment	202000	CG01	NR	NR	5,188
1.00	14035	Pump Station-G123 Misc. Parts & Fittings	202000	CF05	NR	NR	5,000
1.00	16412	Pump Stations - Absorbent Material	202000	CF05	NR	NR	4,250
1.00	14314	Pump Stations - Misc. Fittings & Adapter	202000	CF05	NR	NR	5,200
1.00	14151	Pump Stations - Misc. Supplies	202000	CF05	NR	NR	1,000
1.00	14760	S-13 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	6,240
1.00	14765	S-140 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	5,478
1.00	19062	S-7 2000 Hour Engine PM	202000	CF05	NR	NR	20,000
1.00	16413	S-7 Heat Exchangers (ME#3)	202000	CF06	NR	NR	8,500
1.00	14763	S-7 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	12,480
1.00	16411	S-8 2000 Hour Engine PM	202000	CF05	NR	NR	10,000
1.00	14764	S-8 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	15,600
1.00	14762	S-9 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	11,441
1.00	14761	S-9A Main Engine PM Parts & Fittings	202000	CF05	NR	NR	8,320
1.00	19037	Spray & Towboat Parts/Fittings	202000	CK01	NR	NR	603

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14036	Telemetry PM Parts & Fittings	202000	CJ05	NR	NR	364
17.00	Total	541500 - Oper Expense - Parts and Supplies					\$121,827
1.00	14060	G-404 Agricultural	217000	BB45	NR	NR	161
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$161
1.00	19043	SShop-SE PS Maint H/L Equip Tires	202000	CF05	NR	NR	2,080
1.00	14033	Shop - Canal Levee P/S/EX Equip Maint.	202000	CG05	NR	NR	3,189
1.00	13655	Shop - Canal/Levee P/S/EX Equip Maint.	202000	CG01	NR	NR	21,084
1.00	13686	Shop - Equip Cycle PM's/Repairs	202000	CF02	NR	NR	300
1.00	13687	Shop - Equip Cycle PM's/Repairs	202000	CK01	NR	NR	300
1.00	13685	Shop - Equip Cycle PM's/Repairs	202000	CG01	NR	NR	600
1.00	13684	Shop - Equip Cycle PM's/Repairs	202000	CF05	NR	NR	300
1.00	13658	Shop - Parts/Supplies Equip. Maint.	202000	CI03	NR	NR	3,189
1.00	108	Shop - Pump Station P/S/EX Equip Maint	202000	CF05	NR	NR	3,189
1.00	14303	Shop - SE PS Maint. Crew P/S/EX Equip.	202000	CF05	NR	NR	5,019
1.00	13656	Shop - Struct. Maint- P/S/EX Equip Maint	202000	CF02	NR	NR	6,413
1.00	13657	Shop - Veg. Mgmt. - P/S/EX Equip Maint.	202000	CK01	NR	NR	3,189
1.00	19039	Shop- H/L Equip Tires	202000	CG05	NR	NR	1,364
1.00	19054	Shop- H/L Equip Tires	202000	CG01	NR	NR	6,239
1.00	19040	Shop-Light Equip Tires	202000	CK01	NR	NR	1,364
1.00	19042	Shop-Light Equip Tires	202000	CI03	NR	NR	1,764
1.00	19041	Shop-Light Equipment Tires	202000	CF02	NR	NR	1,368
17.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$60,951
1.00	19047	B-225/B-226 Facility PM/Repairs	202000	CO03	NR	NR	3,175
1.00	13654	B-226 Xeriscaping	202000	CO03	NR	NR	1,000
1.00	13670	B225/B226 Painting/Wall Repairs	202000	CO03	NR	NR	500
1.00	14153	B225/B226 Plumbing Supplies	202000	CO03	NR	NR	150
1.00	13653	B226 - Mulch	202000	CO03	NR	NR	500

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16350	G-123 General Maintenance Supplies	202000	CF05	NR	NR	500
1.00	13624	G-404 PS-P/S & Exp, Build/Ground	217000	BB45	NR	NR	1,236
1.00	12496	G-404 Pump Station-Misc Fittings	217000	BB47	NR	NR	3,582
1.00	14304	Pump Station - Security Camera PM	202000	CF05	NR	NR	750
1.00	13496	Pump Station Building & Grounds	202000	CF05	NR	NR	1,100
1.00	14767	S-13 General Maintenance Supplies	202000	CF05	NR	NR	630
1.00	16353	S-140 General Maintenance Supplies	202000	CF05	NR	NR	1,000
1.00	15099	S-7 General Maintenance Supplies	202000	CF05	NR	NR	1,500
1.00	14757	S-8 General Maintenance Supplies	202000	CF05	NR	NR	1,500
1.00	15098	S-9 General Maintenance Supplies	202000	CF05	NR	NR	1,500
1.00	14152	S-9A General Maintenance Supplies	202000	CF05	NR	NR	500
1.00	14150	Structure Maint - Exterior Painting	202000	CF02	NR	NR	1,500
17.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$20,623
1.00	19048	B-2225/B-226 Elec PM/Repairs	202000	CO03	NR	NR	3,284
1.00	13188	G-404 Electrical Supplies	217000	BB47	NR	NR	2,866
1.00	19052	P/S Digital Guages for Cont Panels	202000	CF05	NR	NR	4,500
1.00	19063	P/S Misc Circuit Board Controls	202000	CF05	NR	NR	17,600
1.00	13497	P/S- Misc. Electrical Supplies	202000	CF05	NR	NR	15,140
1.00	13671	Struct. Maint. Misc. Electrical Supplies	202000	CF03	NR	NR	2,912
1.00	109	Structure Maint. Electrical PM's	202000	CF02	NR	NR	8,291
1.00	14034	Telemetry Electrical PM's	202000	CJ05	NR	NR	104
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$54,697
1.00	20604	Field Station Office Supplies	202000	CE02	NR	NR	607
1.00	20605	Field Station Office Supplies	202000	CF02	NR	NR	582
1.00	20606	Field Station Office Supplies	202000	CG01	NR	NR	1,512
1.00	13499	Pump Station Office Supplies	202000	CE03	NR	NR	926
4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,627



5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19064	G-54 Gate Overhauls (1,2 & 3)	202000	CF03	NR	NR	48,032
1.00	19038	Struct Maint Misc Supplies	202000	CF02	NR	NR	1,331
1.00	19059	Struct Maint PM Supplies	202000	CF02	NR	NR	8,000
1.00	19049	Struct Maint-Ancillary Rep/Maint	202000	CF02	NR	NR	4,160
1.00	19046	Struct Maint-Equipment Support	202000	CF02	NR	NR	2,506
1.00	19053	Struct Maint-PM Parts & Fittings	202000	CF02	NR	NR	4,762
1.00	19044	Struct Maint-Welding Supplies	202000	CF02	NR	NR	2,215
7.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$71,006
1.00	13194	B225/B226 Lift Rentals	202000	CO03	NR	NR	2,000
1.00	13193	C/L - Levee Repairs (Grader Rental)	202000	CG01	NR	NR	1,500
1.00	113	C/L - Misc. - Arrow Board, Lifts, Cranes	202000	CG01	NR	NR	12,674
1.00	15101	P/S Rentals - PMs - (Hi Lift) Interior	202000	CF05	NR	NR	1,500
1.00	14320	SE PS Maint Crew - Misc. Rentals	202000	CF06	NR	NR	5,500
1.00	14070	Struct. Maint - PM Misc. Rentals	202000	CF02	NR	NR	2,001
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$25,175
1.00	99	Canal Levee Debris Removal - Land	202000	CG01	NR	NR	16,218
1.00	13606	Canal Levee Debris Removal - Water	202000	CG05	NR	NR	15,432
1.00	13607	Canal Levee Mechanical Weed Removal	202000	CK01	NR	NR	6,156
1.00	14756	East Coast Buffer Strip - Debris Removal	202000	AA11	NR	NR	2,049
4.00	Total	541900 - Oper Expense - Other					\$39,855
1.00	16326	Canal Levee - Per Diem Reimbursements	202000	CG01	NR	NR	100
1.00	16324	Pump Stations - Core Team Per Diem Reimb	202000	CE03	NR	NR	100
1.00	16325	Pump Stations - Diesel Training Per Diem	202000	CF05	NR	NR	100
1.00	16327	Struct. Maint - Per Diem Reimbursements	202000	CF02	NR	NR	100
4.00	Total						

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542100 - Oper Expense - District Travel					\$400
1.00	15103	CDL License Reimbursement - Canal Levee	202000	CG01	NR	NR	150
1.00	15102	CDL License Reimbursement - Struct. Main	202000	CF02	NR	NR	150
1.00	16967	CDL License Reimbursements - Veg. Mgmt.	202000	CK01	NR	NR	75
1.00	19036	CDL License SE P/S Maint Crew	202000	CF06	NR	NR	75
1.00	96	Structure Maint - Electricians Licensing	202000	CF02	NR	NR	470
5.00	Total	542400 - Oper Expense - Professional Licenses					\$920
1.00	14771	Broward County Annual Tree Trim Permit	202000	CG01	NR	NR	230
1.00	114	Canal Levee - Waste Tire Permits/Misc.	202000	CG01	NR	NR	550
2.00	Total	543301 - Oper Expense - Permits & Fees					\$780
1.00	13501	Pump Stations - Postage	202000	CE03	NR	NR	200
1.00	Total	543600 - Oper Expense - Postage					\$200
1.00	13696	B225/B226 FP&L Service	202000	CO03	NR	NR	28,102
1.00	14772	Electric Service - Structures	202000	CE03	NR	NR	44,081
1.00	14773	Electric Services - Pump Stations	202000	CE03	NR	NR	66,372
1.00	14774	S-9A Electrical Service	202000	CE03	NR	NR	92,957
4.00	Total	543701 - Oper Expense - Electrical Service					\$231,512
1.00	103	B225/B226 Water & Sewer Service	202000	CO03	NR	NR	5,000
1.00	13503	Pump Stations - Water & Sewer Service	202000	CE03	NR	NR	300
2.00	Total	-					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543702 - Oper Expense - Water/Sewer Service					\$5,300
1.00	13502	Pump Stations - Freight Charges	202000	CE03	NR	NR	5,200
1.00	14071	Shop - Canal Levee Freight Charges	202000	CG05	NR	NR	260
1.00	13697	Shop - Canal/Levee - Freight Charges	202000	CG01	NR	NR	780
1.00	13699	Shop - P/ S Freight (H/L Equip).	202000	CF05	NR	NR	260
1.00	15104	Shop - SE Maint. Crew Freight Charges	202000	CF06	NR	NR	520
1.00	13698	Shop - Veg. Mgmt - Freight Charges	202000	CK01	NR	NR	260
1.00	102	Shop- Structure Maint. - Freight Charges	202000	CF02	NR	NR	520
7.00	Total	543800 - Oper Expense - Freight					\$7,800
	Total	Operating Expenses					\$1,774,002
	Total	FT. LAUDERDALE FIELD STATION					\$6,362,423

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.66	Total	510100 - Salaries and Wages - Regular					\$843,329
4.00	Total	511100 - Salaries and Wages - Overtime					\$12,000
20.58	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$65,414
20.58	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$48,917
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$169,054
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,172
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,739
16.66	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$246
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,553
16.66	Total	521160 - Fringe Benefits - Life Insurance					\$5,222
	Total	Personal Services					\$1,166,646
1.00	19291 New Works Picayune Merritt	Gator Svcs	203000	P130	100397	NR	500
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$500
1.00	18116 Exotic Mgmt - BCB Canal - Aquatic		203000	CK01	NR	NR	112,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$112,500
1.00	15123 Exotic Mgmt - BCB Canal - Terrestrial		203000	CK03	NR	NR	12,500

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$12,500
1.00	15122	Tree Management Services	203000	CG04	NR	NR	100,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$100,000
1.00	15126	Maint & Repair Svcs - Bldg & Grounds	203000	CO03	NR	NR	5,500
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$5,500
1.00	16285	Crane Inspections	203000	CG05	NR	NR	2,000
1.00	19461	New Works Picayune Merr Berm Gate Insp	203000	P130	100397	NR	1,000
1.00	20162	New Works Picayune Merritt - RO Insp/PM	203000	P130	100397	NR	2,000
1.00	20161	New Works Picayune Merritt - Rake Insp	203000	P130	100397	NR	1,000
1.00	19317	New Works Picayune Merritt RO insp mntc	203000	P130	100397	NR	2,000
5.00	Total	530405 - Cont Serv - Equipment Inspections					\$8,000
1.00	20255	New Works Picayune Merritt - Electrical	203000	P130	100397	NR	5,000
1.00	20250	New Works Picayune Merritt - Fire Alm	203000	P130	100397	NR	1,432
1.00	20248	New Works Picayune Merritt - PS Electric	203000	P130	100397	NR	600
1.00	20247	New Works Picayune Merritt - PS Oil Samp	203000	P130	100397	NR	500
1.00	20249	New Works Picayune Merritt - Pest Cntrl	203000	P130	100397	NR	1,400
1.00	19297	New Works Picayune Merritt Entrance Door	203000	P130	100397	NR	1,408
1.00	19296	New Works Picayune Merritt Fire Alarm	203000	P130	100397	NR	1,432
1.00	19293	New Works Picayune Merritt Fire Ext Insp	203000	P130	100397	NR	280
1.00	19295	New Works Picayune Merritt Garage Door	203000	P130	100397	NR	1,408
1.00	19298	New Works Picayune Merritt Machine Shop	203000	P130	100397	NR	2,250
1.00	19303	New Works Picayune Merritt Pest Ext	203000	P130	100397	NR	700
1.00	19294	New Works Picayune Merritt Welding Svc	203000	P130	100397	NR	750
1.00	19302	New Works Picayune Merritt elct mtr repr	203000	P130	100397	NR	500
1.00	19300	New Works Picayune Merritt fuel tanks	203000	P130	100397	NR	650

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19301	New Works Picayune Merritt general elect	203000	P130	100397	NR	1,700
1.00	19304	New Works Picayune Merritt oil samples	203000	P130	100397	NR	300
1.00	19299	New Works Picayune Merritt overhead cran	203000	P130	100397	NR	1,100
1.00	20246	New Works Picayune Merritt- Welding Svc	203000	P130	100397	NR	400
18.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$21,810
1.00	18983	I-75 Major Overhaul (2 Gates)	203000	CF02	NR	NR	8,500
1.00	15127	Maint & Repair Svcs - District Works	203000	CF02	NR	NR	10,000
1.00	19305	New Works Picayune Merritt Automation sv	203000	P130	100397	NR	3,500
1.00	20243	New Works Picayune Merritt Comp Prog Svc	203000	P130	100397	NR	5,200
1.00	20242	New Works Picayune Merritt Comp Prog Svc	203000	P130	100397	NR	4,500
1.00	19306	New Works Picayune Merritt Fuel Tank Mng	203000	P130	100397	NR	2,500
1.00	19308	New Works Picayune Merritt PS maintenanc	203000	P130	100397	NR	5,200
1.00	19309	New Works Picayune Merritt filter replmt	203000	P130	100397	NR	4,000
1.00	19310	New Works Picayune Merritt parts washers	203000	P130	100397	NR	2,300
1.00	19307	New Works Picayune Merritt trashrake ins	203000	P130	100397	NR	2,500
1.00	20240	New Works Picayune Merritt- PS Fuel Tank	203000	P130	100397	NR	6,225
11.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$54,425
1.00	20237	New Works Picayune Merritt - Heavy Equip	203000	P130	100397	NR	1,057
1.00	20235	New Works Picayune Merritt - PM Contract	203000	P130	100397	NR	620
1.00	19314	New Works Picayune Merritt Heavy Equip	203000	P130	100397	NR	900
1.00	19316	New Works Picayune Merritt light veh ct	203000	P130	100397	NR	500
1.00	16283	Vehicle & Equipment - Maintenance	203000	CI03	NR	NR	5,000
1.00	16281	Vehicle & Equipment - Maintenance	203000	CF02	NR	NR	5,000
1.00	15124	Vehicle & Equipment - Maintenance	203000	CG01	NR	NR	5,000
1.00	16280	Vehicle & Equipment - Maintenance	203000	CG05	NR	NR	5,000
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$23,077
1.00	19315	New Works Picayune Merritt Haz Waste Ins	203000	P130	100397	NR	700

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20234	New Works Picayune Merritt Maint/Rep Env	203000	P130	100397	NR	350
2.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$1,050
1.00	15587	BCB Field Station General CS Maintenance	203000	CO03	NR	NR	600
1.00	19463	New Works - Merritt-A/C Semi Mtg	203000	P130	100397	NR	400
1.00	20227	New Works Picayune Merritt - A/C Maint	203000	P130	100397	NR	400
1.00	20231	New Works Picayune Merritt - Bldg Maint	203000	P130	100397	NR	1,500
1.00	20230	New Works Picayune Merritt - PS - Rags	203000	P130	100397	NR	1,155
1.00	20228	New Works Picayune Merritt - Pest Contrl	203000	P130	100397	NR	549
1.00	19313	New Works Picayune Merritt Building Mntc	203000	P130	100397	NR	1,500
1.00	19311	New Works Picayune Merritt pest control	203000	P130	100397	NR	325
1.00	19312	New Works Picayune Merritt shop material	203000	P130	100397	NR	1,000
9.00	Total	531100 - Cont Serv - General Maintenance					\$7,429
1.00	15260	Janitorial Services	203000	CO03	NR	NR	5,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$5,000
1.00	15125	Fire Alarm Inspections	203000	CO03	NR	NR	600
1.00	15128	Security Services - Alarm	203000	CO03	NR	NR	2,000
2.00	Total	531102 - Cont Serv - Security Services					\$2,600
1.00	19318	New Works Picayune Merritt Waste Dispos	203000	P130	100397	NR	800
1.00	20225	New Works Picayune Merritt Waste Dispos	203000	P130	100397	NR	1,700
1.00	15129	Waste Disposal Services	203000	CO03	NR	NR	5,500
3.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,000

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$362,391
1.00	15132	Aquatic Herbicides	203000	CK01	NR	NR	250,000
1.00	18979	Chemical Sonar	203000	CK01	NR	NR	47,294
1.00	15131	Terrestrial herbicides	203000	CK03	NR	NR	50,000
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$347,294
1.00	17099	Fuel for CG01 Equipment	203000	CG01	NR	NR	3,000
1.00	19319	New Works Picayune Merritt - Fuel	203000	P130	100397	NR	100,000
1.00	20219	New Works Picayune Merritt - Fuel	203000	P130	100397	NR	160,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$263,000
1.00	19320	New Works Picayune Merritt Inv Oil/Lubes	203000	P130	100397	NR	4,798
1.00	20621	Oil/Lubricants/Solvents	203000	CG05	NR	NR	5,000
1.00	20622	Oil/Lubricants/Solvents	203000	CF02	NR	NR	4,000
1.00	20620	Oil/Lubricants/Solvents	203000	CF02	NR	NR	1,000
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$14,798
1.00	15133	Books & Reference materials	203000	CI03	NR	NR	1,000
1.00	19321	New Works Picayune Merritt Books/Subscri	203000	P130	100397	NR	261
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,261
1.00	18118	LP Gas Structure	203000	CF02	NR	NR	1,000
1.00	Total	541200 - Oper Expense - Heating Fuel					\$1,000



5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15140	Fencing Materials	203000	CF02	NR	NR	1,122
1.00	15141	Lumber & Wood Products	203000	CF02	NR	NR	1,122
1.00	16338	Metal Products	203000	CF02	NR	NR	1,000
1.00	19462	New Works - Merritt-Hyacinth Barriers	203000	P130	100397	NR	3,791
1.00	19322	New Works Picayune Merritt Const Mat	203000	P130	100397	NR	528
5.00	Total	541300 - Oper Expense - Construction Materials					\$7,563
1.00	20204	New Works Picayune Merritt - Uniforms	203000	P130	100397	NR	800
1.00	19323	New Works Picayune Merritt Uniforms	203000	P130	100397	NR	150
1.00	15144	Uniforms/Safety Shoes/Protect Equip	203000	CO03	NR	NR	1,500
3.00	Total	541301 - Oper Expense - District Uniforms					\$2,450
1.00	20291	New Works Picayune Merritt - P/S Equip	203000	P130	100397	NR	1,000
1.00	20292	New Works Picayune Merritt - Small Tools	203000	P130	100397	NR	1,200
1.00	19324	New Works Picayune Merritt Tools/Eq I&C	203000	P130	100397	NR	28,500
1.00	20201	New Works Picayune Merritt-Tools - Shop	203000	P130	100397	NR	21,928
1.00	15142	Small Tools, Equip & Gauges	203000	CF02	NR	NR	4,000
1.00	15143	Small Tools, Equip & Gauges	203000	CG01	NR	NR	2,000
6.00	Total	541400 - Oper Expense - Tools and Equipment					\$58,628
1.00	20283	New Works Picayune Merritt Parts & Suppl	203000	P130	100397	NR	14,950
1.00	16953	Parts & Supplies - Buoys/Cables - Faka U	203000	CF02	NR	NR	3,000
1.00	15908	Parts & Supplies - Canals	203000	CG01	NR	NR	10,000
1.00	18117	Parts & Supplies - Other Equipment	203000	CK01	NR	NR	5,500
1.00	15909	Parts & Supplies - Structures	203000	CF02	NR	NR	5,000
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$38,450
	Total	Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19326	New Works Picayune Merritt P&S Agricult	203000	P130	100397	NR	150
1.00	15134	Parts, Supplies, & Expense Agriculture	203000	CO03	NR	NR	2,800
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$2,950
1.00	20980	New Works P&S Fleet-Cylinders/Pins-Aquam	203000	P130	100397	NR	15,500
1.00	20266	New Works Picayune Merritt - Tractor Mnt	203000	P130	100397	NR	400
1.00	16345	Parts, Supplies & Expense - Fleet	203000	CG01	NR	NR	16,000
1.00	15135	Parts, Supplies & Expense - Fleet	203000	CI03	NR	NR	1,000
1.00	15137	Tire & Tubes - Canal Maintenance	203000	CG01	NR	NR	7,000
1.00	15585	Tires & Tubes - General Maintenance	203000	CO03	NR	NR	1,000
1.00	15584	Tires & Tubes - General Maintenance	203000	CI03	NR	NR	1,000
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$41,900
1.00	20262	New Works Picayune Merritt - Bldgs & Grd	203000	P130	100397	NR	3,800
1.00	19327	New Works Picayune Merritt P&S Bldg & Gr	203000	P130	100397	NR	4,700
1.00	15136	Parts, Supplies & Expense - Bldgs & Grd	203000	CF02	NR	NR	5,000
1.00	16346	Parts, Supplies & Expense-Bldgs/Grounds	203000	CO03	NR	NR	5,000
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$18,500
1.00	20982	New Works Faka Union 5 Gate 3 Repl Motor	203000	P130	100397	NR	3,300
1.00	20261	New Works Picayune Merritt P&S Electric	203000	P130	100397	NR	25,000
1.00	15138	Parts & Supplies - Electrical/Electronic	203000	CF02	NR	NR	23,100
3.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$51,400
1.00	19330	New Works Picayune Merritt - P&S Office	203000	P130	100397	NR	1,833
1.00	20259	New Works Picayune Merritt - Supplies	203000	P130	100397	NR	1,000
1.00	15139	Parts, Supplies & Exp Office	203000	CO03	NR	NR	1,300

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,133
1.00	20981	Fake Union 4 - control Bldg Door	203000	CF02	NR	NR	3,000
1.00	16994	I-75 2 Major Overhaul 2 Gates Parts/Supl	203000	CF02	NR	NR	6,000
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$9,000
1.00	20202	New Works Picayune Merritt P&S Safety/En	203000	P130	100397	NR	26,100
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$26,100
1.00	19331	New Works Picayune Merritt Rent/Lease Eq	203000	P130	100397	NR	1,159
1.00	20303	New Works Picayune Merritt Rent/Lease Eq	203000	P130	100397	NR	8,500
1.00	16974	Rent/Lease Equip - Canal Maintenace	203000	CG01	NR	NR	10,000
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$19,659
1.00	20983	Dumping Fees	203000	CO03	NR	NR	2,000
1.00	20984	New Works Picayune Merritt-Dumping Fees	203000	P130	100397	NR	2,000
2.00	Total	541900 - Oper Expense - Other					\$4,000
1.00	16426	District Travel	203000	CG01	NR	NR	3,385
1.00	Total	542100 - Oper Expense - District Travel					\$3,385
.23	15586	Professional Licenses - CDL	203000	CK01	NR	NR	102
.18	15586	Professional Licenses - CDL	203000	CG05	NR	NR	80
.23	15586	Professional Licenses - CDL	203000	CG01	NR	NR	103

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.36	15586	Professional Licenses - CDL	203000	CF02	NR	NR	161
1.00	Total	542400 - Oper Expense - Professional Licenses					\$446
1.00	19167	Assessment Fees for New FS Property	203000	CO03	NR	NR	11,620
1.00	Total	543300 - Oper Expense - Other Fees					\$11,620
1.00	15590	Postage	203000	CG01	NR	NR	250
1.00	Total	543600 - Oper Expense - Postage					\$250
1.00	18984	Electrical Service	203000	CO03	NR	NR	18,800
1.00	19332	New Works Picayune Merritt Electric Svc	203000	P130	100397	NR	90,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$108,800
1.00	15145	Water & Sewer Services	203000	CO03	NR	NR	2,540
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,540
.50	15146	Freight	203000	CF02	NR	NR	1,500
.50	15146	Freight	203000	CG01	NR	NR	1,500
1.00	20294	New Works Picayune Merritt - Freight	203000	P130	100397	NR	1,000
1.00	19333	New Works Picayune Merritt Freight	203000	P130	100397	NR	300
3.00	Total	543800 - Oper Expense - Freight					\$4,300

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$1,043,427
	Total	BIG CYPRESS FIELD STATION					\$2,572,464

5410178000 WATER CONTROLS OPERATIONS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$161,645
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,365
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,247
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$25,351
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$643
	Total	Personal Services					\$310,455
1.00	14491	Office Supplies	101000	CE02	NR	NR	3,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,500
1.00	16384	Travel - District Business	202000	CZ99	NR	NR	300
1.00	Total	542100 - Oper Expense - District Travel					\$300
	Total	Operating Expenses					\$3,800

5410178000 WATER CONTROLS OPERATIONS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$314,255

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
26.46	Total	510100 - Salaries and Wages - Regular					\$1,908,739
26.46	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$146,016
26.46	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$109,184
27.00	Total	521110 - Fringe Benefits - Medical Insurance					\$271,042
27.00	Total	521120 - Fringe Benefits - Dental Insurance					\$27,416
27.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,781
26.46	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$394
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,643
26.46	Total	521160 - Fringe Benefits - Life Insurance					\$8,384
	Total	Personal Services					\$2,479,599
1.00	15551	Meteor Data Services (WxTap, Baron)	202000	CE02	NR	NR	5,000
1.00	16859	NOAAPORT Software Maintenance	202000	CE04	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	14155	OCC Display System Maintenance	202000	CE04	NR	NR	1,000
1.00	17	Satellite Equip Maint/Weather Camera	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665
	Total	Contracts					\$12,905



5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	175	Books & Reference Materials	101000	CE04	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	16385	Travel - District Business	202000	CE02	NR	NR	300
1.00	Total	542100 - Oper Expense - District Travel					\$300
	Total	Operating Expenses					\$800
	Total	OPERATIONS SECTION					\$2,493,304

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$155,815
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,920
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,913
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$25,351
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$609
	Total	Personal Services					\$205,630
1.00	21045 New Works Lakeside - Mowing		202000	I517	100082	NR	10,000
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$10,000
	Total	Contracts					\$10,000

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16445	Dues & Memberships - ROW	202000	CL04	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	93	Permits & Fees	202000	CZ99	NR	NR	4,016
1.00	Total	543301 - Oper Expense - Permits & Fees					\$4,016
	Total	Operating Expenses					\$4,266
	Total	LAND RESOURCES BUREAU					\$219,896

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.62	Total	510100 - Salaries and Wages - Regular					\$1,268,864
18.62	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$97,068
18.62	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,579
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$188,211
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,133
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,961
18.62	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$303
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,975
18.62	Total	521160 - Fringe Benefits - Life Insurance					\$6,423
	Total	Personal Services					\$1,658,517
1.00	17640	Exotic Reptile Management	202000	CK05	NR	NR	146,500
1.00	17641	Grass Carp Stocking	202000	CK01	NR	NR	140,000
1.00	17860	Invasive Plant Monitoring	217000	BB80	NR	NR	50,000
3.00	Total	530100 - Cont Serv - External Provider					\$336,500
1.00	17642	Harzadous Tree Removal North End	202000	CG04	NR	NR	215,000
1.00	17645	Hazardous Tree Removal South End	202000	CG04	NR	NR	235,000
2.00	Total	530200 - Cont Serv - Land Management					\$450,000
1.00	18165	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17619	Ground Spraying Support (FWC)	206000	CK01	NR	NR	37,200
1.00	17624	Invasive Grasses Aerial Services FWC	206000	CK03	NR	NR	248,505
1.00	17628	Invasive Grasses Spraying Svcs FWC MR	206000	CK03	NR	NR	6,330
1.00	17636	Melaleuca Mgmt. FWC Match Req	202000	AA02	NR	NR	760,800
1.00	17612	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	1,100,000
1.00	17415	Plant Control - Aquatic Vegetation	217000	BB66	NR	NR	150,000
1.00	13692	STA 1E Spraying	217000	BB66	NR	NR	239,566
1.00	13214	STA 1W Spraying	217000	BB66	NR	NR	289,290
1.00	12506	STA 2 Spraying	217000	BB66	NR	NR	58,828
1.00	15583	STA 3/4 Conversion	217000	BB66	NR	NR	26,040
1.00	14229	STA 3/4 Spraying	217000	BB66	NR	NR	515,876
1.00	12486	STA 5 Spraying	217000	BB66	NR	NR	157,129
1.00	12500	STA 6-1 Spraying	217000	BB66	NR	NR	27,900
1.00	16669	Upland Exotic Control	202000	AA02	NR	NR	46,869
1.00	21184	Vegetation L-31E & Deering	101410	P128	100561	NR	19,500
1.00	13184	WCA-2A Aerial Spraying	217000	BB66	NR	NR	5,500
17.00	Total	530300 - Cont Serv - Aquatic Spraying					\$3,919,683
1.00	19662	FY13 On-site Veg Mgmt & Veg Monit EXT	203000	P130	100397	NR	58,491
1.00	21543	Permit Compliance Veg Monitoring	213000	PB04	100185	87	13,000
1.00	19248	Picayune Exotic Plant Control	203000	P130	100397	NR	19,500
3.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$90,991
1.00	17617	Mechanical Harvesting Services	206000	CK01	NR	NR	74,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$74,000
1.00	21044	New Works Lakeside - Exotics	202000	I517	100082	NR	70,000
1.00	Total						

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$70,000
1.00	19334	CERP Biocontrol Implementation	101000	CK02	NR	NR	165,384
1.00	20257	CERP Biocontrol Implementation	101000	CK02	NR	NR	496,152
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	43	Horticultural Services	202000	CG04	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000
1.00	157	Climbing Fern Biocontrol Developoment	101000	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Development	101000	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	13567	Herbicide Evaluation	101000	CK03	NR	NR	60,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$60,000
	Total	Contracts					\$5,966,710

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17638	Chemcials for Kissimmee Basin Area	202000	CK01	NR	NR	46,090
1.00	17637	Chemicals for Aquatic Plant Control	202000	CK01	NR	NR	32,264
1.00	17625	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	733,641
1.00	17623	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	200,000
1.00	14665	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	14228	STA 1 West Chemicals	217000	BB66	NR	NR	146,817
1.00	14235	STA 1E Chemicals	217000	BB66	NR	NR	173,835
1.00	14203	STA 2 Chemicals	217000	BB66	NR	NR	36,742
1.00	15582	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	37,200
1.00	13679	STA 5 Chemicals	217000	BB66	NR	NR	136,000
1.00	15581	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	13212	STA3/4 Chemicals	217000	BB66	NR	NR	353,950
12.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,934,024
1.00	92	Books & Reference Materials	101000	CG04	NR	NR	1,000
1.00	94	Landscape Design - Plant Finder	101000	CG04	NR	NR	170
1.00	14582	Reference Materials	217000	BB81	NR	NR	200
1.00	209	Xeriscape Publications	101000	CK01	NR	NR	3,000
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,370
1.00	161	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000
1.00	14658	STA Small Tools and Equipment	217000	BB81	NR	NR	3,915
1.00	160	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	4,000
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$7,915
	Total	Operating Expenses					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14164	Bank Stabilization after Tree Removal	202000	CG04	NR	NR	100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	158	Photographic Expenses	202000	CK01	NR	NR	500
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$500
1.00	159	Office Supplies	101000	CK01	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	126	Equipment Rental	202000	CG04	NR	NR	500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$500
.74	16379	Travel - District Business	202000	CK01	NR	NR	2,072
.26	16379	Travel - District Business	202000	CG04	NR	NR	728
1.00	Total	542100 - Oper Expense - District Travel					\$2,800
1.00	90	Freight Charges	202000	CG04	NR	NR	500
1.00	Total	543800 - Oper Expense - Freight					\$500
	Total	Operating Expenses					\$2,053,609



5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21099	Comp B- Vegetation Management	406000	B509	100079	NR	100,000
1.00	21104	Comp C- Vegetation Management	406000	B510	100080	NR	200,000
2.00	Total	580760 - Capital Outlay - AUC Cont Serv Professional					\$300,000
	Total	Capital - Operating					\$300,000
	Total	VEGETATION MANAGEMENT SECTION					\$9,978,836

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
42.14	Total	510100 - Salaries and Wages - Regular					\$2,748,192
42.14	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$210,237
42.14	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$157,198
43.00	Total	521110 - Fringe Benefits - Medical Insurance					\$430,513
43.00	Total	521120 - Fringe Benefits - Dental Insurance					\$43,581
43.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,440
42.14	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$658
43.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,003
42.14	Total	521160 - Fringe Benefits - Life Insurance					\$13,928
	Total	Personal Services					\$3,617,750

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17846	Appraisal Services - Surplus Lands	202000	AC01	NR	NR	100,000
1.00	21043	CSSS-4 Habitat Improvement Measures	101410	P129	100051	NR	50,000
1.00	19146	Document Scanning Services	101410	PH99	NR	NR	25,000
1.00	21069	Lake Belt Mitigation Initiatives	219000	AA05	NR	NR	2,990,000
1.00	19363	Land Mgmt Services - CREW Trust	101000	AA03	NR	NR	109,272
1.00	21085	Land Mgmt. Services Dupuis (CES/FAU)	202000	AA03	NR	NR	60,000
1.00	17756	Land Mgt Svc-Osceola Cty Agreement[AB41]	211000	AA03	NR	NR	100,000
1.00	21150	Liability Claims Payable	101000	PH99	NR	NR	1,000,000
1.00	21152	Liability Claims Payable	101000	FZ00	NR	NR	1,500,000
1.00	21153	Liability Claims Payable	202000	FZ00	NR	NR	7,500,000
1.00	21151	Liability Claims Payable	202000	PH99	NR	NR	5,000,000
1.00	19703	Ph 2 soil remediation - Kukleski	211000	FB07	100109	NR	220,000
1.00	19677	Phase 2 Soil analyses - ecological tests	211000	FB07	100109	NR	80,000
13.00	Total	530100 - Cont Serv - External Provider					\$18,734,272
1.00	16309	Septic / Water Services- DuPuis	202000	AA11	NR	NR	8,500
1.00	16310	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$13,500
1.00	17693	Contract Burn Support-DOF-Upper Lakes	202000	AA01	NR	NR	10,000
1.00	16210	Contract BurnSupport-DOF-Everglade	202000	AA01	NR	NR	5,000
1.00	20925	Exotics-C-43 Prj Area (Grant 87)	213000	AA02	NR	87	40,000
1.00	20915	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	20924	Land Mgmt Svcs (FWC)-CREW	213000	AA04	NR	NR	24,500
1.00	20923	Land Mgmt Svcs (FWC)-Crew	204000	AA04	NR	NR	24,500
1.00	16215	Land Mgt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	16216	Land Mgt Services - DOC -- Okeechobee	202000	AA11	NR	NR	58,000
1.00	19413	Land Mgt Svcs - FWC - Dupuis	204000	AA04	NR	NR	91,000
1.00	17579	Monitoring-Jay Scrub-Shingle Crk [AB41]	211000	AA05	NR	NR	2,500
1.00	18959	Veg Mgt- Dupuis	202000	AA12	NR	NR	60,000
1.00	17694	Veg Mgt- Kissimmee/Okeechobee	202000	AA12	NR	NR	40,000
1.00	17581	Veg Mgt- London Creek [AB21]	211000	AA12	NR	NR	15,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17695	Veg Mgt- Upper Lakes	202000	AA12	NR	NR	40,000
1.00	17589	Veg Mgt-Bellalago [AB01]	211000	AA12	NR	NR	5,000
1.00	17580	Veg Mgt-Shingle Creek [AB41]	211000	AA12	NR	NR	10,000
1.00	19406	Veg Mgt-Southern Glades [AB54]	211000	AA12	NR	NR	38,000
17.00	Total	530200 - Cont Serv - Land Management					\$570,500
1.00	17704	Exotic Plant Control- L-31N	202000	AA02	NR	NR	20,000
1.00	16653	Exotics - Cypress Creek (Grant 95)	222000	AA02	NR	NR	90,000
1.00	16220	Exotics - Upper Lakes	204000	AA02	NR	NR	100,000
1.00	17696	Exotics- 8.5 Square Mile	204000	AA02	NR	NR	50,000
1.00	20939	Exotics- C-111/Frog Pond	222000	AA02	NR	NR	25,000
1.00	17583	Exotics- DuPuis	204000	AA02	NR	NR	25,000
1.00	17697	Exotics- Lakeside Ranch (Grant 95)	222000	AA02	NR	NR	20,000
1.00	19411	Exotics- Southern Glades [AB53]	211000	AA02	NR	NR	6,343
1.00	19405	Exotics- Southern Glades [AB54]	211000	AA02	NR	NR	45,360
1.00	17698	Exotics-Allapattah (Grant 95)	222000	AA02	NR	NR	75,000
1.00	20913	Exotics-Crew	203000	AA02	NR	NR	50,000
1.00	20918	Exotics-Crew	204000	AA02	NR	NR	50,000
1.00	20920	Exotics-Crew (Grant 87)	213000	AA02	NR	87	75,000
1.00	17701	Exotics-DuPuis	202000	AA02	NR	NR	135,000
1.00	20926	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	50,000
1.00	20938	Exotics-Hungryland	222000	AA02	NR	NR	50,000
1.00	20912	Exotics-Kiss/Okee	204000	AA02	NR	NR	125,000
1.00	17588	Exotics-London Creek (AB21)	211000	AA02	NR	NR	50,000
1.00	20919	Exotics-Loxahatchee River	204000	AA02	NR	NR	75,000
1.00	20937	Exotics-Model Lands	222000	AA02	NR	NR	75,000
1.00	17700	Exotics-Nubbin Slough (Grant 95)	222000	AA02	NR	NR	25,000
1.00	17586	Exotics-Pennsuco [AB32]	211000	AA02	NR	NR	800,000
1.00	17587	Exotics-Shingle Creek [AB41]	211000	AA02	NR	NR	80,000
1.00	20936	Exotics-Southern Glades	222000	AA02	NR	NR	50,000
1.00	19336	New Work 8.5 Square Mile Area-Exotics	204000	AA02	NR	NR	25,063
1.00	21669	New Work 8.5 Square Mile Area-Exotics	202000	AA01	NR	NR	54,937
1.00	19335	New Work BBCW Cutler-Exotics (Grant 95)	222000	P128	100561	NR	100,000
1.00	20935	Vegetation Mgmt- Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	20934	Vegetation Mgmt-C-43 (Grant 87)	213000	AA12	NR	87	25,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$2,376,703
1.00	17705	Aerial Ignition Device Repair	202000	AA11	NR	NR	3,000
1.00	20929	Culvert Replace-Grassy Island (Grant 87)	213000	AA11	NR	87	30,000
1.00	16394	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	18,000
1.00	16226	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	16227	Equipment Repair - Kissimmee	202000	AA11	NR	NR	12,500
1.00	16652	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	20,000
1.00	20921	Equipment Repair-Crew	213000	AA11	NR	NR	10,000
1.00	20916	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
1.00	16229	Recreation DuPuis Campgr'd Repair	202000	AA03	NR	NR	25,000
1.00	16230	Recreation KR Maintenance	202000	AA03	NR	NR	31,000
1.00	16228	Recreation Trailhead Maint	202000	AA03	NR	NR	20,000
1.00	17706	Road Maintenance- Kissimmee/Okeechobee	202000	AA11	NR	NR	5,000
1.00	17592	Road Maintenance-London Creek [AB21]	211000	AA11	NR	NR	6,000
1.00	17591	Shingle Creek-Trail Maintenance[AB41]	211000	AA03	NR	NR	5,000
14.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$200,500
1.00	18164	Admin Svcs for Lake Belt Mit Committee	219000	AA06	NR	NR	10,000
1.00	19147	Atty Title Info System	101410	PH99	NR	NR	25,000
1.00	17083	Electronic File Server Storage Space	101410	PH99	NR	NR	1,700
3.00	Total	530900 - Cont Serv - Professional					\$36,700
1.00	20927	Fencing and Gates- C-43 (Grant 87)	213000	AA11	NR	87	5,000
1.00	17692	Fencing-Upper Lakes	202000	AA11	NR	NR	30,000
1.00	20928	Gates- C-9 and C-11 Impound (Grant 85)	213000	AA11	NR	NR	12,000
1.00	16232	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000
1.00	16233	Janitorial / Bldg Maint -- DuPuis	202000	AA11	NR	NR	34,500
1.00	19337	New Work 8.5 Sq Mile Area-Solid Waste Re	202000	AA11	NR	NR	20,000
1.00	19338	New Work BBCW Cutler Flowway	202000	P128	100561	NR	5,000
1.00	16954	Recreation STA Facil & Grnds Maintenance	217000	BB01	NR	NR	80,000
1.00	20931	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	AA11	NR	NR	20,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20930	Solid Waste - CREW/Bird Dr/C-43 Grant 87	213000	AA11	NR	87	50,000
1.00	16955	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	90,000
1.00	16410	Surveying & Fencing - Kiss/Okee	202000	AA11	NR	NR	25,000
12.00	Total	531100 - Cont Serv - General Maintenance					\$386,500
1.00	20922	FWC Law Enforce-Bird Dr.(Grant 87)	213000	AA03	NR	87	15,000
1.00	19412	FWC Law Enforce -C-9 &C-11 IMP(Grant 85)	213000	AA03	NR	NR	20,000
1.00	17595	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	16291	FWC Law Enforcement - STA Security	217000	BB01	NR	NR	60,000
1.00	20914	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	17594	FWC Law Enforcement-London Creek [AB21]	211000	AA03	NR	NR	13,800
1.00	17598	FWC Law Enforcement-Lox Bank [AB46]	211000	AA03	NR	NR	7,250
1.00	17599	FWC Law Enforcement-Pennsuco [AB32]	211000	AA03	NR	NR	29,000
1.00	17596	FWC Law Enforcement-Shingle Creek [AB41]	211000	AA03	NR	NR	20,150
9.00	Total	531102 - Cont Serv - Security Services					\$255,200
1.00	18965	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	6,500
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,500
	Total	Contracts					\$22,580,375

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16234	Chemicals - Kiss/Okee	202000	AA02	NR	NR	5,000
1.00	16235	Chemicals - Upper Lakes	202000	AA02	NR	NR	5,000
1.00	17601	Chemicals-CREW [AB06]	211000	AA02	NR	NR	1,040
1.00	17716	Chemicals-Dupuis	202000	AA02	NR	NR	5,000
1.00	17600	Chemicals-Shingle Creek [AB41]	211000	AA02	NR	NR	500
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$16,540
1.00	16254	Concrete/Lumber/Metal - DuPuis	202000	AA11	NR	NR	5,000
1.00	17603	Concrete/Lumber/Metal CREW [AB06]	211000	AA11	NR	NR	5,000
1.00	17602	Concrete/Lumber/Metal Shingle Crk [AB41]	211000	AA11	NR	NR	2,000
1.00	17724	Concrete/Lumber/Metal-Everglades	202000	AA11	NR	NR	5,000
1.00	17717	Concrete/Lumber/Metal-Kiss/Okee	202000	AA11	NR	NR	5,000
1.00	17718	Concrete/Lumber/Metal-Upper Lakes	202000	AA11	NR	NR	8,000
6.00	Total	541300 - Oper Expense - Construction Materials					\$30,000
1.00	17726	Safety Equipment-All Regions	202000	AA01	NR	NR	4,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,000
1.00	17604	Small Tools & Equip-Shingle Crk[AB41]	211000	AA11	NR	NR	3,500
1.00	17727	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	15,000
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$18,500
1.00	17730	Aerial Ignition Supplies-All Regions	202000	AA01	NR	NR	10,000
1.00	16407	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	39,998
1.00	20932	Fencing /Gates-Grassy Island (Grant 87)	213000	AA11	NR	87	5,500
1.00	20933	Hand Pump/Well-Grassy Island (Grant 87)	213000	AA11	NR	87	5,000
.50	17086	Parts, Supplies & Expense - Office	101410	PH99	NR	NR	3,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.50	17086	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	3,000
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$66,498
1.00	17731	Dupuis Facility Supplie	202000	AA11	NR	NR	5,000
1.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$5,000
1.00	16301	Office Supplies - all regions	202000	AZ00	NR	NR	15,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$15,000
1.00	19514	Aerial Burn	202000	AA01	NR	NR	30,000
1.00	16302	Equipment Rental - DuPuis	202000	AA11	NR	NR	14,750
1.00	17605	Equipment Rental-CREW [AB06]	211000	AA11	NR	NR	15,000
1.00	17733	Equipment Rental-Okeechobee/Kissimmee	202000	AA11	NR	NR	8,000
1.00	17734	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	10,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$77,750
1.00	17087	Appraisal License Renewal	101410	PH99	NR	NR	655
1.00	17090	Certifications	101410	PH99	NR	NR	1,000
1.00	17084	Licenses & Certifications	101410	PH99	NR	NR	1,500
.50	17848	Licenses & Certifications	101410	PH99	NR	NR	150
.50	17848	Licenses & Certifications	202000	AZ00	NR	NR	150
4.00	Total	541900 - Oper Expense - Other					\$3,455
1.00	16509	Training & Conferences	202000	AZ00	NR	NR	3,973



5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,973
1.00	17403	Business Travel	101410	PH99	NR	NR	2,000
1.00	17088	Business Travel	101410	PH99	NR	NR	500
1.00	20641	Business Travel	101410	P201	NR	NR	1,100
1.00	16334	Business Travel	202000	AZ00	NR	NR	1,488
1.00	16332	Business Travel - Land Resources Support	202000	AZ00	NR	NR	504
1.00	17082	Business Travel - Title & Closing	101410	PH99	NR	NR	500
1.00	17847	Business Travel - Title & Closing	101410	PH99	NR	NR	250
1.00	20911	Business Travel-Program Wide	204000	AA01	NR	NR	3,000
1.00	16462	Certifications & Training	202000	AA01	NR	NR	1,000
1.00	16388	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	1,000
10.00	Total	542100 - Oper Expense - District Travel					\$11,342
1.00	17085	Memberships & Dues	101410	PH99	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	17754	CSX Transportation DOT628048R	204000	AC01	NR	NR	942
1.00	16168	Permits and Fees	202000	CZ99	NR	NR	4,016
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,958
1.00	19436	Property Taxes Paid For District Propert	101410	P145	NR	NR	4,856
1.00	19434	Property Taxes Paid For District Propert	101410	P107	NR	NR	26,157
1.00	19433	Property Taxes Paid For District Propert	101410	P101	NR	NR	4,476
1.00	19435	Property Taxes Paid For District Propert	101410	P117	NR	NR	94,202
1.00	19437	Property Taxes Paid For District Propert	101410	PK03	NR	NR	434
1.00	19438	Property Taxes Paid For District Propert	204000	AC06	NR	NR	205,574
1.00	20940	Property Taxes Paid for Dist Property	222000	AC06	NR	NR	153,000
1.00	20917	Property Taxes Paid-Dist.Prop (Grant 95)	222000	P117	NR	NR	345,845

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$834,544
1.00	16964	Electrical Services - All Regions	202000	AA11	NR	NR	38,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$38,000
	Total	Operating Expenses					\$1,131,360
1.00	20004	C-44 Reservoir/STA Project	410000	P107	100548	NR	180,000
1.00	Total	580760 - Capital Outlay - AUC Cont Serv Professional					\$180,000
	Total	Capital - Operating					\$180,000
	Total	LAND STEWARDSHIP SECTION					\$27,509,485

5415182200 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.48	Total	510100 - Salaries and Wages - Regular					\$1,343,065
25.48	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$102,739
25.48	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$76,822
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$255,271
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,033
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,686
25.48	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$384
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,437
25.48	Total	521160 - Fringe Benefits - Life Insurance					\$8,147
	Total	Personal Services					\$1,820,584
1.00	16433	C-18/C-51 Exotic Control	202000	CL03	NR	NR	10,000
1.00	17578	C-18/S-46 Restoration Downstream	211000	CL01	NR	NR	10,000
1.00	16434	R/W Support for Dist. Projects	202000	CL03	NR	NR	1,000
1.00	16435	Records Preparation/Records Retention	202000	CL03	NR	NR	10,000
1.00	16436	Security Services C-23 North ROW	202000	CL03	NR	NR	4,000
1.00	16438	Title Services/other County Records	202000	CL03	NR	NR	7,000
6.00	Total	530900 - Cont Serv - Professional					\$42,000
	Total	Contracts					\$42,000

5415182200 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16437	Uniforms	202000	CL03	NR	NR	300
1.00	Total	541301 - Oper Expense - District Uniforms					\$300
1.00	16443	Small Tools Equipment Gauges	202000	CL04	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	16439	Parts Supplies and Other Equipment	202000	CL03	NR	NR	300
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$300
1.00	16442	Office Supplies	202000	CL04	NR	NR	4,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	16444	Travel District Business	202000	CL04	NR	NR	383
1.00	Total	542100 - Oper Expense - District Travel					\$383
1.00	16969	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	6,000
1.00	Total	543300 - Oper Expense - Other Fees					\$6,000
	Total	Operating Expenses					\$11,983
	Total	RIGHT OF WAY SECTION					\$1,874,567

5510183000 INFRASTRUCTURE MANAGEMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.98	Total	510100 - Salaries and Wages - Regular					\$110,624
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,462
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,328
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
.98	Total	521160 - Fringe Benefits - Life Insurance					\$338
	Total	Personal Services					\$143,234
1.00	13560	American Society of Civil Engineers	101000	CJ06	NR	NR	4,785
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,785
	Total	Operating Expenses					\$4,785
	Total	INFRASTRUCTURE MANAGEMENT BUREAU					\$148,019

5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$147,682
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,297
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,448
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$25,351
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$650
	Total	Personal Services					\$196,452
	Total	SCADA SECTION					\$196,452

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.84	Total	510100 - Salaries and Wages - Regular					\$426,310
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
7.84	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,613
7.84	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,384
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$76,640
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,888
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$824
7.84	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$122
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,675
7.84	Total	521160 - Fringe Benefits - Life Insurance					\$2,585
	Total	Personal Services					\$633,041

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17832	RTU Programmtaic Support	217000	BB62	NR	NR	72,400
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$72,400
1.00	19449	FTL USGS GW BIG CYPRESS	101000	CJ06	NR	NR	37,800
1.00	19450	FTL USGS GW CORE NETWORK	101000	DF01	NR	NR	313,002
1.00	19455	FTL USGS GW MONITORING	101000	CJ06	NR	NR	478,638
1.00	19454	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	NR	NR	58,275
1.00	19453	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	NR	NR	26,780
1.00	19402	FTL USGS SW MONITORING	101000	CJ06	NR	NR	203,186
1.00	19452	FTL USGS SW ST. LUCIE ESTUARY	101001	JA50	NR	58	45,195
1.00	19458	ORL ET STATION	101000	CJ06	NR	NR	25,100
1.00	19451	ORL USGS GW CORE NETWORK	101000	DF01	NR	NR	95,380
1.00	19456	ORL USGS SW CORE NETWORK	101000	DF01	NR	NR	122,850
10.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,406,206
	Total	Contracts					\$1,478,606
1.00	14288	Office Computer Supplies	101000	CJ05	NR	NR	246
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$246
1.00	224	Admin Office Supplies	202000	CJ05	NR	NR	2,348
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,348
	Total	Operating Expenses					\$2,594
	Total	SCADA SUPPORT					\$2,114,241



5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.78	Total	510100 - Salaries and Wages - Regular					\$676,953
10.78	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$51,787
10.78	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,723
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$105,380
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,846
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,133
10.78	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$162
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,299
10.78	Total	521160 - Fringe Benefits - Life Insurance					\$3,427
	Total	Personal Services					\$890,710
1.00	15384	ARDAMS/ Loggernet Conversions (Contract)	101000	CJ07	NR	NR	40,000
1.00	19531	WQ Site Installation Services (External)	101000	SB11	NR	NR	15,000
2.00	Total	530100 - Cont Serv - External Provider					\$55,000
	Total	Contracts					\$55,000

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18967	RTU Inventory Parts	101000	CJ07	NR	NR	31,169
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$31,169
1.00	15915	ARDAMS/Loggernet Parts & Supplies	101000	CJ07	NR	NR	20,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$20,000
1.00	17429	Travel Expense	101000	CJ07	NR	NR	200
1.00	Total	542100 - Oper Expense - District Travel					\$200
	Total	Operating Expenses					\$51,369
	Total	SCADA DESIGN & INSTALLATION					\$997,079

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.50	Total	510100 - Salaries and Wages - Regular					\$1,151,933
24.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$88,128
24.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,892
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$239,500
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,648
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,592
24.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$345
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,245
24.50	Total	521160 - Fringe Benefits - Life Insurance					\$7,321
	Total	Personal Services					\$1,585,604

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15790	BCB Maintenance/Repairs (Ext Contract)	203000	CJ05	NR	NR	136,657
1.00	19532	Caloosahatchee RTU Maintenance/Repair	101000	SB14	NR	NR	12,450
1.00	19530	Caloosahatchee RTU Maint/Repairs	101001	JI50	NR	58	19,800
1.00	19521	GW RTU Maintenance / Repair	101000	DF01	NR	NR	34,090
1.00	19522	Kissimmee River RTU Maintenance / Repair	202000	FA08	NR	NR	156,060
1.00	19527	LO RTU Maintenance/Repair	202000	IP13	NR	NR	5,940
1.00	19470	Maintenance/Repairs (External Contract)	202000	CJ05	NR	NR	113,875
1.00	14279	Maintenance/Repairs (External Contract)	101000	CJ05	NR	NR	207,385
1.00	19339	New Works C-111Contractual Support	101000	P129	100051	NR	38,166
1.00	20191	New Works Lakeside Ranch N - Veg Mgmt	101000	I517	100082	NR	47,080
1.00	20178	New Works Merritt - Maint Contract	203000	P130	100397	NR	6,060
1.00	20177	New Works Merritt - Maint Contract	203000	P130	100397	NR	5,885
1.00	20628	RTU Maintenance / Repair	202000	CJ05	NR	NR	29,310
1.00	20625	Rebuild/Removal of Monitoring Platforms	101000	CJ05	NR	NR	70,000
1.00	15387	STA Maintenance/Repairs (Contracts)	217000	BE01	NR	NR	10,370
1.00	14281	STA RTU Maintenance / Repair	217000	BB62	NR	NR	54,215
1.00	20627	Stilling Well Repair / Replacement	101000	CJ05	NR	NR	24,900
1.00	20626	Stilling Well Repair / Replacement	202000	CJ05	NR	NR	80,000
1.00	20624	Telemetry System Maintenance Svcs	202000	CJ05	NR	NR	9,121
19.00	Total	530100 - Cont Serv - External Provider					\$1,061,364
1.00	16588	Alligator/Bee Protection Svcs - External	217000	BE01	NR	NR	3,500
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$3,500
1.00	18971	Maintenance/Repairs of Parts	101000	CJ05	NR	NR	56,000
1.00	19471	STA RTU Maintenance/Repairs (Returns)	217000	BB62	NR	NR	50,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$106,000
	Total	Contracts					\$1,170,864

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19347	BCB Telemetry Inventory	203000	CJ05	NR	NR	3,658
1.00	16958	LOGGERNET Radio Frequency Upgrades	202000	CJ05	NR	NR	225,000
1.00	18969	Telemetry Syst. Maint. Inventory	101000	CJ05	NR	NR	42,000
1.00	19469	Telemetry Syst. Maintenance Inventory	202000	CJ05	NR	NR	15,000
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$285,658
1.00	15588	Uniforms/ Safety/ Tools/ Testing	101000	CJ05	NR	NR	40,153
1.00	Total	541301 - Oper Expense - District Uniforms					\$40,153
1.00	19343	New Works C-111	101000	P129	100051	NR	5,666
1.00	20200	New Works Lakeside Ranch N - Tools	101000	I517	100082	NR	11,000
1.00	20198	New Works Merritt - Tools & Equip	203000	P130	100397	NR	1,416
1.00	20197	New Works Merritt - Tools & Equip	203000	P130	100397	NR	1,375
1.00	18169	STA Tools and Equipment	217000	BE01	NR	NR	2,000
1.00	18970	Tools and Equipment	101000	CJ05	NR	NR	40,000
6.00	Total	541400 - Oper Expense - Tools and Equipment					\$61,457
1.00	19526	KRR Datalogger Maint Parts & Supplies	202000	FA08	NR	NR	12,664
1.00	19529	LOOP Maintenance Parts & Supplies	202000	IP13	NR	NR	3,349
1.00	14262	Parts and Supplies - Maintenance	101000	CJ05	NR	NR	104,362
1.00	18006	STA Parts and Supplies	217000	BB45	NR	NR	10,000
1.00	16415	STA Parts and Supplies	217000	BB62	NR	NR	89,472
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$219,847
1.00	19344	New Works C-111	101000	P129	100051	NR	16,440
1.00	20317	New Works Lakeside Ranch N - Sensor Repl	101000	I517	100082	NR	32,880
1.00	20307	New Works Merritt - Parts	203000	P130	100397	NR	4,110

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$53,430
1.00	19511	BCB Travel Expense	203000	CJ05	NR	NR	10,000
1.00	17430	Travel Expense	101000	CJ05	NR	NR	6,800
2.00	Total	542100 - Oper Expense - District Travel					\$16,800
1.00	19460	Telemetry Freight	101000	CJ05	NR	NR	8,000
1.00	Total	543800 - Oper Expense - Freight					\$8,000
	Total	Operating Expenses					\$685,345
	Total	SCADA MAINTENANCE					\$3,441,813

5511184700 SCADA ANALYSIS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.82	Total	510100 - Salaries and Wages - Regular					\$661,666
8.82	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$50,618
8.82	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,846
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,220
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,874
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$928
8.82	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$144
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,882
8.82	Total	521160 - Fringe Benefits - Life Insurance					\$3,042
	Total	Personal Services					\$851,220
1.00	19472	Telvent Enhancement/Custom Dev-Proprieta	101000	CQ00	NR	NR	119,505
1.00	19467	Telvent VIP Annual Maintenance Agreement	101000	CQ00	NR	NR	85,000
1.00	18986	Telvent VIP Maintenance Agreement	101000	CQ00	NR	NR	85,000
3.00	Total	530100 - Cont Serv - External Provider					\$289,505
1.00	20618	ODSS Licensing & Support	101000	CQ00	NR	NR	185,000
1.00	17019	Telvent IT Maint. Sup&Proprietary Escrow	101000	CQ00	NR	NR	5,000
2.00	Total	530107 - Cont Serv - Computer Consulting Services					\$190,000
	Total	Contracts					\$479,505

26 SEP 2012  
09:41

South Florida Water Management District  
FY 2012-2013 Budget  
Division Line Item Functional Area Report

Page: 325 of 369

5511184700 SCADA ANALYSIS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total		SCADA ANALYSIS			\$1,330,725



5511186000 SCADA ARCHITECTURE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.84	Total	510100 - Salaries and Wages - Regular					\$586,000
7.84	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,831
7.84	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,520
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$76,640
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,889
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$824
7.84	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
7.84	Total	521160 - Fringe Benefits - Life Insurance					\$2,705
	Total	Personal Services					\$754,209
1.00	20623	RTU Support Service	101000	BB64	NR	NR	62,330
1.00	18972	RTU Support Service	101000	CJ07	NR	NR	65,100
1.00	21667	RTU Support Service	217000	BB64	NR	NR	2,770
3.00	Total	530100 - Cont Serv - External Provider					\$130,200
	Total	Contracts					\$130,200

5511186000 SCADA ARCHITECTURE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18973	Office Computer supplies	101000	CJ07	NR	NR	247
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$247
1.00	19065	Admin Computer Supplies	202000	CJ07	NR	NR	2,348
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,348
	Total	Operating Expenses					\$2,595
	Total	SCADA ARCHITECTURE					\$887,004

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.96	Total	510100 - Salaries and Wages - Regular					\$144,767
1.96	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,075
1.96	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,281
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$25,351
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,369
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
1.96	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
1.96	Total	521160 - Fringe Benefits - Life Insurance					\$629
	Total	Personal Services					\$193,126
1.00	15341	Books & Reference Materials	101000	CJ06	NR	NR	562
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$562
1.00	15342	Administrative Office Supplies	101000	CJ06	NR	NR	2,582
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,582
	Total	Operating Expenses					\$3,144
	Total	HYDRO-DATA MANAGEMENT SECTION					\$196,270

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.58	Total	510100 - Salaries and Wages - Regular					\$962,327
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
20.58	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$73,617
20.58	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,049
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$201,180
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,720
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,158
20.58	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$297
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,395
20.58	Total	521160 - Fringe Benefits - Life Insurance					\$6,447
	Total	Personal Services					\$1,373,190
1.00	21076	Hydro-2 Data Management-C111	101410	P129	100051	NR	26,000
1.00	15343	Hydrologic Data Processing	101000	CJ06	NR	NR	80,388
1.00	16812	Hydrologic Data Processing	202000	CJ06	NR	NR	13,750
3.00	Total	530100 - Cont Serv - External Provider					\$120,138
	Total	Contracts					\$120,138

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16279	Travel - District Business	101000	CJ06	NR	NR	600
1.00	Total	542100 - Oper Expense - District Travel					\$600
	Total	Operating Expenses					\$600
	Total	HYDRO-DATA PROCESSING UNIT					\$1,493,928

5512185600 HYDRAULICS & RATING ANALYSIS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.84	Total	510100 - Salaries and Wages - Regular					\$620,265
7.84	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$47,449
7.84	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,478
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$76,640
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,888
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$825
7.84	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,675
7.84	Total	521160 - Fringe Benefits - Life Insurance					\$2,704
	Total	Personal Services					\$793,052
1.00	20613	Flow Rating Analysis for New Structures	101000	CJ06	NR	NR	14,166
1.00	20612	Flow Rating Analysis for New Structures	217000	BB63	NR	NR	26,875
1.00	20614	Flow Rating Analysis for New Structures	217000	BB63	NR	NR	15,000
1.00	16815	Flow Rating and Structure Configurations	202000	CJ06	NR	NR	74,451
1.00	18177	Flow Ratings & Structure Configurations	101000	CJ06	NR	NR	29,400
1.00	15393	Uncertainty Estimation in Flow Data	101000	CJ06	NR	NR	27,900
1.00	16817	Uncertainty Estimation in Flow Data	202000	CJ06	NR	NR	89,306
7.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$277,098
	Total	Contracts					\$277,098
	Total	HYDRAULICS & RATING ANALYSIS					\$1,070,150

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.86	Total	510100 - Salaries and Wages - Regular					\$504,526
6.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,598
6.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,859
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,060
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,905
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
6.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$113
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,464
6.86	Total	521160 - Fringe Benefits - Life Insurance					\$2,367
	Total	Personal Services					\$650,613

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15385	NEXRAD Data Acquis from SJRWMD	101000	CJ06	NR	NR	63,492
1.00	15386	NEXRAD Data Quality Improvement	101000	CJ06	NR	NR	50,600
1.00	20615	QA/QC of Hydro Data	101000	CJ06	NR	NR	8,000
1.00	16823	QA/QC of Hydro Data for STA's	217000	BE01	NR	NR	21,924
1.00	17673	QA/QC of Hydro Data for STA's	217000	BB63	NR	NR	59,704
5.00	Total	530100 - Cont Serv - External Provider					\$203,720
1.00	15345	Flow and Stage Ntwk Optimization	101000	CJ06	NR	NR	22,088
1.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$22,088
1.00	17675	ET Project - USGS	101000	CJ06	NR	NR	32,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$32,000
	Total	Contracts					\$257,808
	Total	QUALITY ASSURANCE & HYDROLOGY					\$908,421



5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.86	Total	510100 - Salaries and Wages - Regular					\$476,905
6.86	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,483
6.86	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,280
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,060
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,907
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
6.86	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
6.86	Total	521160 - Fringe Benefits - Life Insurance					\$2,367
	Total	Personal Services					\$619,300

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19524	Hydraulic Resistance Study-Field	202000	FA08	NR	NR	20,000
1.00	20997	New Monitoring FY13 (Rest Strategies)	217000	BB63	NR	NR	5,000
1.00	20999	New Monitoring FY13 (St. Lucie)	101000	CJ06	NR	NR	2,195
1.00	16861	QA of Flow Meas Proc & Flow Meter Calibr	202000	CJ06	NR	NR	50,000
1.00	16824	QA/QC of Streamflow Data for STA's	217000	BB63	NR	NR	15,000
1.00	19523	Rating Improvement for Kiss Rver IV Site	202000	FA08	NR	NR	32,462
1.00	17998	Rating Imprvmt-C139 Index Velocity	217000	BD08	NR	NR	37,000
1.00	17672	Tools for QA-Flow Meas & Index Velocity	202000	CJ06	NR	NR	24,000
8.00	Total	530100 - Cont Serv - External Provider					\$185,657
1.00	19525	Streamgauging Assistance - Non STA Sites	202000	FA08	NR	NR	10,816
1.00	19528	Streamgauging Assistance - Non STA Sites	202000	IP13	NR	NR	32,550
1.00	16816	Streamgauging Assistance - STAs	217000	BB63	NR	NR	75,074
3.00	Total	530114 - Cont Serv - Streamgauging Services					\$118,440
1.00	13548	ADCP and ADFM Calibration and Repair	101000	CJ06	NR	NR	10,000
1.00	16825	Metal Fabrication for Streamguging Equip	217000	BE01	NR	NR	3,000
1.00	17676	Sontek Ag Meter Maintenance	217000	BB63	NR	NR	5,309
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$18,309
	Total	Contracts					\$322,406

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14295	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,133
1.00	13544	Electronic Supplies for Equipment	101000	CJ06	NR	NR	2,080
1.00	214	Equipment Maintenance Supplies	101000	CJ06	NR	NR	6,937
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,017
1.00	20616	BCB Travel	203000	CJ06	NR	NR	336
1.00	Total	542100 - Oper Expense - District Travel					\$336
1.00	13547	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	2,625
1.00	Total	543800 - Oper Expense - Freight					\$2,625
	Total	Operating Expenses					\$13,111
	Total	STREAMGAUGING					\$954,817

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.62	Total	510100 - Salaries and Wages - Regular					\$1,499,774
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
18.62	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$114,731
18.62	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$85,787
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$188,211
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,135
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,964
18.62	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$300
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,987
18.62	Total	521160 - Fringe Benefits - Life Insurance					\$6,344
	Total	Personal Services					\$1,923,763

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21591	Copper Study	214000	P203	100686	NR	175,168
1.00	Total	530100 - Cont Serv - External Provider					\$175,168
1.00	20942	Crane Inspec Overhead Pump BCB	203000	CF05	NR	NR	240
1.00	15486	Crane Inspect - 217	217000	BB58	NR	NR	1,130
1.00	14486	Crane Inspect Overhead Pump Stations-30	202000	CF05	NR	NR	5,695
1.00	17858	Crane Inspection Overhead Field Station	202000	CI04	NR	NR	2,195
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$9,260
1.00	14791	Fuel Analysis (sulfur monitor) 202	202000	CD01	NR	NR	1,500
1.00	14808	Fuel Analysis - 217	217000	BB38	NR	NR	1,200
1.00	20642	Fuel Polish Units	217000	BB38	NR	NR	1,535
1.00	15532	Fuel Polish Units	202000	CD01	NR	NR	15,000
1.00	14475	Fuel System Polishing - 202	202000	CD01	NR	NR	25,000
1.00	15020	Fuel System Polishing - 217	217000	BB38	NR	NR	13,000
1.00	14790	Fuel Tank Inspection - 202	202000	CD01	NR	NR	43,200
1.00	14803	Fuel Tank System Inspection - 217	217000	BB38	NR	NR	12,600
1.00	16932	Mechanical In Line Leak Detector Inspect	202000	CD01	NR	NR	500
1.00	15531	Monitoring Well Sampling S-357	202000	CD01	NR	NR	1,500
1.00	14809	Opacity/Visible Emissions Test - 202	202000	CD01	NR	NR	2,000
1.00	15002	Opacity/Visible Emissions Test - 217	217000	BB38	NR	NR	2,000
1.00	14807	Storage Tank M&R - 217	217000	BB38	NR	NR	9,600
1.00	14792	Storage Tank M&R - 202	202000	CD01	NR	NR	26,800
14.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$155,435
	Total	Contracts					\$339,863

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18987	Books & Reference Materials	202000	CA04	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	14466	Safety/Protective Equipment	101000	CZ99	NR	NR	500
1.00	12512	Uniforms & Safety Shoes	101000	CA04	NR	NR	400
2.00	Total	541301 - Oper Expense - District Uniforms					\$900
1.00	14464	Office Supplies Photographic	202000	CZ99	NR	NR	200
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$200
1.00	14437	Office Supplies	101000	CZ99	NR	NR	500
1.00	14853	Office Supplies	101000	CA04	NR	NR	2,300
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,800
1.00	16275	BCB Travel	203000	CD01	NR	NR	7,000
1.00	Total	542100 - Oper Expense - District Travel					\$7,000
1.00	14810	County AIR PERMIT - 202	202000	CD01	NR	NR	6,000
1.00	14793	FL Fee Storage Tank - 202	202000	CD01	NR	NR	2,475
1.00	14748	FL Fee Storage Tank - 217	217000	BB38	NR	NR	1,375
1.00	18151	General Air Permit-202	202000	CD01	NR	NR	900
1.00	14802	Title V Air Permit - 202	202000	CD01	NR	NR	1,250
1.00	19087	Title V Air Permit Renewal - 202	202000	CD01	NR	NR	15,000
1.00	20941	Title V Permit - 217	217000	BB38	NR	NR	1,500

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	543301 - Oper Expense - Permits & Fees					\$28,500
	Total	Operating Expenses					\$39,900
	Total	INFRASTRUCTURE MANAGEMENT SECTION					\$2,303,526

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.98	Total	510100 - Salaries and Wages - Regular					\$117,616
.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,997
.98	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,728
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,770
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.98	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$210
.98	Total	521160 - Fringe Benefits - Life Insurance					\$338
	Total	Personal Services					\$151,160
1.00	21155	C-25 Interconnect Feasibility Study	101000	CA07	NR	NR	25,000
1.00	21524	Miller Weir #3 Rehab (28th St Bridge)	203000	JG10	NR	NR	225,000
2.00	Total	530100 - Cont Serv - External Provider					\$250,000
1.00	19144	Auto CADD Training	202000	CA02	NR	NR	5,400
1.00	Total	530900 - Cont Serv - Professional					\$5,400
	Total	Contracts					\$255,400



5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20908	ProjNet Annual User Fee (Dr. Checks)	101410	PH99	NR	NR	8,495
1.00	20905	ProjNet Annual User Fee (Dr. Checks)	202000	CA04	NR	NR	23,268
1.00	20903	ProjNet Annual User Fee (Dr. Checks)	202000	CA04	NR	NR	5,170
1.00	20904	RS Means Cost Engineering Subscription	202000	CA04	NR	NR	930
1.00	16924	RS Means Cost Engineering Subscription	202000	CA04	NR	NR	1,470
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$39,333
1.00	18158	Office Supplies	202000	CA04	NR	NR	3,400
1.00	20602	Office Supplies	101410	PH99	NR	NR	800
1.00	20601	Office Supplies	202000	CA04	NR	NR	3,300
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$7,500
1.00	20906	Design Reference Materials	202000	CA04	NR	NR	4,100
1.00	20909	Design Reference Materials	101410	PH99	NR	NR	3,940
1.00	17191	Safety glasses and boots	202000	CA07	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					\$8,790
1.00	20910	District Projects Travel	217000	B199	NR	NR	3,750
1.00	19513	District Projects Travel	101410	P201	NR	NR	3,750
2.00	Total	542100 - Oper Expense - District Travel					\$7,500
1.00	20907	Construction Dept Licenses	202000	CA04	NR	NR	1,000
1.00	17407	Construction Dept Licenses	101410	PH99	NR	NR	1,000
2.00	Total	542400 - Oper Expense - Professional Licenses					\$2,000

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total	Operating Expenses				\$65,123
1.00	21644	Henderson Creek Diversion PS	403000	CA04	100574	NR	100,000
1.00		Total	580720	- Capital Outlay - AUC Design/Engineering Contracts			\$100,000
		Total	Capital - Operating				\$100,000
		Total	ENGINEERING & CONSTRUCTION BUREAU				\$571,683

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
66.64	Total	510100 - Salaries and Wages - Regular					\$5,277,137
66.64	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$403,701
66.64	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$301,852
68.00	Total	521110 - Fringe Benefits - Medical Insurance					\$670,012
68.00	Total	521120 - Fringe Benefits - Dental Insurance					\$68,246
68.00	Total	521130 - Fringe Benefits - Vision Insurance					\$7,019
66.64	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,065
68.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$14,248
66.64	Total	521160 - Fringe Benefits - Life Insurance					\$22,611
	Total	Personal Services					\$6,765,891

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21048	CIFER(C&SF)	202000	CJ07	100806	NR	525,000
1.00	21600	Comp C	217000	B510	100080	NR	15,000
1.00	21601	Deering Estate	101410	P128	100561	NR	10,000
1.00	20349	SCADA Systems Study	202000	CQ00	100774	NR	200,000
1.00	20965	Vertical Datum (NAVD88)	202000	CQ00	100150	NR	500,000
5.00	Total	530100 - Cont Serv - External Provider					\$1,250,000
1.00	21049	CIFER(C&SF)	202000	CJ07	100806	NR	20,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$20,000
1.00	20803	C-41A Segment 3 Canal Bank Repairs	202000	CA07	100095	NR	8,070,393
1.00	19729	Diesel Oxidation Project C&SF Structures	202000	CA02	100705	NR	1,429,885
1.00	19730	Diesel Oxidation Project STA Structures	217000	BB01	100710	NR	1,224,562
1.00	19736	ECPL Construction	202000	CA07	100566	NR	15,500,000
1.00	20358	G-16 Dredging & Bank Stabilization	202000	CA07	100297	NR	38,601
1.00	19131	Hillsboro Canal Bank Stabilization	202000	CA07	100510	NR	555,000
1.00	21052	L-40 & STA 1E Ext Levee Certification	217000	BB07	100783	NR	230,000
1.00	20807	L-40 & STA 1E Levee Certification	202000	CA07	100783	NR	620,000
1.00	20951	WPB Field Station PC Culvert Replacment	202000	CA03	100378	NR	25,000
9.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$27,693,441
1.00	19548	ODSS	202000	CE04	100293	NR	150,166
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$150,166
1.00	20348	Roof Maintenance & Inspection Program	202000	CA24	100804	NR	100,000
1.00	20347	Structure Inspection Program (BCB)	203000	CA24	100804	NR	225,000
1.00	19126	Structure Inspection Program (C&SF)	202000	CA24	100804	NR	650,000

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19127	Structure Inspection Program (STA)	217000	BB08	100805	NR	350,000
1.00	19448	Tower Inspections	202000	CA24	100804	NR	100,000
5.00	Total	530900 - Cont Serv - Professional					\$1,425,000
	Total	Contracts					\$30,538,607
1.00	19135	CIFER (C&SF)	202000	CJ07	100806	NR	305,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$305,000
1.00	20964	Project Culvert PC Replacements	202000	CF01	NR	NR	505,600
1.00	Total	541300 - Oper Expense - Construction Materials					\$505,600
1.00	21051	CIFER(C&SF)	202000	CJ07	100806	NR	30,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$30,000
1.00	21047	CIFER(C&SF)	202000	CJ07	100806	NR	110,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$110,000
1.00	21078	C-111 Travel Costs	101410	P129	NR	NR	1,500
1.00	Total	542100 - Oper Expense - District Travel					\$1,500
1.00	21050	CIFER(C&SF)	202000	CJ07	100806	NR	10,000

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543800 - Oper Expense - Freight					\$10,000
	Total	Operating Expenses					\$962,100
1.00	21077	C-111	410000	P129	100051	NR	15,000
1.00	21154	C-139 Restoration Project	402000	B199	100801	NR	1,020,000
1.00	21096	Comp B	406000	B509	100079	NR	15,000
1.00	20069	Construction Contract FY13	409000	FB07	100109	NR	2,007,610
1.00	21106	EAA FEB A-1	401000	B108	100706	NR	3,075,000
1.00	21072	EOC Air Conditioner	401000	MF01	100765	NR	310,000
1.00	21073	EOC Data Center Conditioner	401000	MF01	100765	NR	290,000
1.00	19967	FY13 EDC - EXT	409000	FB07	100109	NR	70,000
1.00	20376	Fy13 - Operations Plan & Engeneering Sup	408000	PK03	100282	NR	52,920
1.00	20944	G-250/G-337 Bearing Replacement	406000	BB01	100330	NR	650,000
1.00	19594	G-86S	402000	CA04	100683	NR	23,100
1.00	20947	G-94 A,B,C,D	402000	CA04	100791	NR	50,000
1.00	20949	Henderson Creek Diversion PS	403000	CA04	100574	NR	40,584
1.00	21110	Lake Hicpochee Design	402000	JI50	100771	58	345,162
1.00	21109	Lake Hicpochee Design	412000	JI50	100771	58	1,000,000
1.00	21111	Lake Hicpochee Prelim Survey & Geotech	402000	JI50	100771	58	105,502
1.00	20948	Miller Weir #3	403000	CA04	100718	NR	40,000
1.00	21067	ROLLING MEADOWS R/B	409000	FB07	100109	NR	400,000
1.00	21120	STA 1WX #1 - Eastern Flowway	406000	B199	100801	NR	5,232,600
1.00	21544	Structure S9XS Replacement	402000	CA04	100810	NR	50,000
20.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$14,792,478
1.00	21053	ODSS CAPITAL	402000	CE04	100293	NR	636,880
1.00	Total	580725 - Capital Outlay AUC Internal Software					\$636,880
	Total	Capital - Operating					\$15,429,358

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20805	B-47 Building Replacement	402000	CA05	100682	NR	200,000
1.00	20353	T5 Replacements	402000	CA01	100767	NR	173,000
2.00	Total	580100 - Capital Outlay - Buildings					\$373,000
1.00	20056	General Conditions FY13	409000	AA05	100246	NR	1,000,000
1.00	20014	Wetland Restoration FY13	409000	AA05	100246	NR	200,000
2.00	Total	580200 - Capital Outlay - AUC Imp O/Than Buildings					\$1,200,000
1.00	20077	C-4 Canal Bank Improvements	402000	CA07	100016	NR	1,770,000
1.00	21092	C-44 Reservoir/STA Project	410000	P107	100548	NR	4,874,785
1.00	21102	Comp C- CM Inspection	406000	B510	100080	NR	40,000
1.00	21103	Comp C- FPL Distribution	406000	B510	100080	NR	140,000
1.00	21105	EAA FEB A-1	406000	B108	100706	NR	2,125,000
1.00	19991	External Construction Management	409000	AA05	100246	NR	135,000
1.00	20802	G-251 Trash Rake	406000	BB01	100337	NR	419,516
1.00	21115	Initial Construction L-8 Project	402000	P117	100278	NR	3,857,001
1.00	21114	Initial Construction L-8 Project	412000	P117	100278	NR	22,154,904
1.00	21113	Initial Construction L-8 Project	412000	P117	100278	99	7,783,791
1.00	21116	L-8 Project	414000	P117	100278	NR	1,751,433
1.00	21117	L-8 Project	410000	P117	100278	NR	5,527,863
1.00	20078	North Shore Trash Rakes	402000	CA02	100500	NR	5,011,143
1.00	20806	S-140 Pump Station Refurbishment	402000	CA02	100161	NR	150,000
1.00	20061	S-197 Construction	402000	CA04	100242	NR	1,318,820
1.00	20811	S-21 Cathodic Protection	402000	CA04	100170	NR	926,008
1.00	20945	S-331 Repower & Gearbox Replacement	402000	CA02	100162	NR	30,000
1.00	20946	S-5A Refurbishment	402000	CA02	100056	NR	2,936,742
18.00	Total	580800 - Capital Outlay - Water Control Structures					\$60,952,006
	Total	Capital - Construction					\$62,525,006

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	ENGINEERING & CONSTRUCTION SECTION					\$116,220,962



6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.94	Total	510100 - Salaries and Wages - Regular					\$316,788
2.94	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,233
2.94	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,120
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,122
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,751
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$308
2.94	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$49
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
2.94	Total	521160 - Fringe Benefits - Life Insurance					\$1,014
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$193,818
	Total	Personal Services					\$599,830
1.00	17010 Lobby Tools		101000	MR96	NR	NR	3,550
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,550
1.00	20738 Conferences, Fairs, Exhibits		101000	MA10	NR	NR	2,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$2,000
1.00	16308 Legislative Cooperative Position		101000	MA10	NR	NR	20,000

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$20,000
	Total	Contracts					\$25,550
1.00	14999	Books / Subscriptions / References	101000	MA10	NR	NR	500
1.00	14120	State Aide (Subscriptions)	101000	MR96	NR	NR	125
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$625
1.00	13569	Office Supplies	101000	MA10	NR	NR	2,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,500
1.00	14775	Meeting Expenses - WRAC	101000	MR83	NR	NR	8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	19227	Training & Conferences	101000	MA10	NR	NR	1,700
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,700
1.00	16297	Business Travel	101000	MR92	NR	NR	380
1.00	16294	Business Travel	101000	MR96	NR	NR	7,500
1.00	14346	Business Travel	101000	MA10	NR	NR	5,000
3.00	Total	542100 - Oper Expense - District Travel					\$12,880
1.00	18084	Dues & Memberships	101000	MA10	NR	NR	165
1.00	15207	Dues & Memberships	101000	MR96	NR	NR	360

26 SEP 2012  
09:41

South Florida Water Management District  
FY 2012-2013 Budget  
Division Line Item Functional Area Report

Page: 352 of 369

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$525
	Total	Operating Expenses					\$26,230
	Total	OFFICE OF CHIEF OF STAFF					\$651,610

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.94	Total	510100 - Salaries and Wages - Regular					\$201,027
2.94	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,378
2.94	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,499
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$28,740
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,959
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$309
2.94	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$628
2.94	Total	521160 - Fringe Benefits - Life Insurance					\$967
	Total	Personal Services					\$261,553
1.00	16993	Advertising - Legal Ads	203000	JG00	NR	NR	200
1.00	Total	530105 - Cont Serv - Advertising Services					\$200
1.00	16965	Maintenance & Repair - Vehicles	203000	CI03	NR	NR	100
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100
1.00	19502	Naples Bay Restoration	203000	JG00	NR	NR	3,000
1.00	Total	-					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$3,000
1.00	19501	Corkscrew Swamp	203000	JG00	NR	NR	1,000
1.00	16972	District/BCB Workshops, Educ Outreach	203000	JG00	NR	NR	1,000
1.00	16973	Public Awareness Materials	203000	JG00	NR	NR	1,000
3.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$3,000
1.00	19504	Water Symposium	203000	DD08	NR	NR	5,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$5,000
1.00	21223	BCB AWS Projects	203000	DE02	100559	NR	1,059,485
1.00	19495	BCB AWS Projects	203000	DE02	100559	NR	148,515
1.00	19541	BCB Stormwater Projects	203000	JG03	100556	NR	1,500,000
1.00	19498	BCB Urban Mobile Irrigation Lab	203000	DD01	100513	NR	55,000
1.00	19497	Collier County GW Monitoring	203000	JG03	100512	NR	75,000
1.00	19228	Collier County Secondary Drainage System	203000	JG03	100197	NR	1,000,000
1.00	19496	Everglades City Water Mgmt System	203000	JG03	100578	NR	750,000
7.00	Total	545000 - Oper Expense - Interagency Local					\$4,588,000
1.00	19506	Lake Trafford Watershed Investigation	203000	JG03	NR	NR	50,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$50,000
	Total	Contracts					\$4,649,300

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16979	Maps & Blueprints	203000	JG00	NR	NR	200
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$200
1.00	16982	Books / Subscriptions / References	203000	JG00	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	16992	Parts & Supplies - Other	203000	JG00	NR	NR	500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$500
1.00	18087	Parts & Supplies - Photographic	203000	JG00	NR	NR	100
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$100
1.00	16990	Office Supplies	203000	JG00	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	19225	Training & Conferences	203000	JG00	NR	NR	150
1.00	Total	542000 - Oper Expense - Conference Registrations					\$150
1.00	18154	Business Travel	203000	JG00	NR	NR	250
1.00	Total	542100 - Oper Expense - District Travel					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542100 - Oper Expense - District Travel					\$250
1.00	20782	PE Licenses	203000	JG00	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					\$260
1.00	16996	Postage	203000	JG00	NR	NR	2,100
1.00		Total 543600 - Oper Expense - Postage					\$2,100
1.00	18088	Printing & Duplicating Services	203000	JG00	NR	NR	200
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$200
1.00	16998	Freight	203000	JG00	NR	NR	50
1.00		Total 543800 - Oper Expense - Freight					\$50
		Total Operating Expenses					\$6,010
		Total BIG CYPRESS BASIN SERVICE CENTER					\$4,916,863

6310241000 OFFICE OF COMMUNICATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.72	Total	510100 - Salaries and Wages - Regular					\$990,989
13.72	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$75,814
13.72	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,686
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$140,311
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,200
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,442
13.72	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$220
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,927
13.72	Total	521160 - Fringe Benefits - Life Insurance					\$4,653
	Total	Personal Services					\$1,287,242
1.00	17881	Media Tracking	101000	MR95	NR	NR	5,000
1.00	16166	Production Services	101000	MR95	NR	NR	2,500
1.00	15849	Translation Services	101000	MR95	NR	NR	25,000
3.00	Total	530100 - Cont Serv - External Provider					\$32,500
1.00	186	Photographic Services	101000	MR95	NR	NR	3,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$3,000
1.00	18	Maintenance & Repair - Other Equipment	101000	MR95	NR	NR	1,500



6310241000 OFFICE OF COMMUNICATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,500
1.00	21590	Great Water Odyssey	214000	DD08	NR	NR	15,000
1.00	41	Printing Materials	101000	MR95	NR	NR	14,000
2.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$29,000
	Total	Contracts					\$66,000
1.00	14349	Office Supplies	101000	MR95	NR	NR	2,700
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,700
1.00	16293	Business Travel	101000	MR95	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
	Total	Operating Expenses					\$3,200
	Total	OFFICE OF COMMUNICATIONS					\$1,356,442

6510243000 OFFICE OF INTERGOVERNMENTAL PROGRAMS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.54	Total	510100 - Salaries and Wages - Regular					\$1,790,492
22.54	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$136,971
22.54	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$102,414
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$263,676
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,469
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,364
22.54	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$369
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,809
22.54	Total	521160 - Fringe Benefits - Life Insurance					\$7,710
	Total	Personal Services					\$2,334,274

6510243000 OFFICE OF INTERGOVERNMENTAL PROGRAMS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16342	External Education Outreach & Pub Info	202000	MR91	NR	NR	22,500
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$22,500
1.00	20372	AWS/Water Conservation	101000	DE01	100722	NR	1,600,000
1.00	18930	FY13 - IRL Tag Program - Martin	212000	JA02	100690	79	25,831
1.00	18931	FY13 - IRL Tag Program - Palm Beach	212000	JA02	100691	79	28,045
1.00	18932	FY13 - IRL Tag Program - St. Lucie	212000	JA02	100620	79	19,927
1.00	21080	Florida Automated Weather Network (FAWN)	101000	DD01	100721	NR	50,000
1.00	21081	Miami River Commission (Canal Work)	101000	JD01	100493	NR	120,000
1.00	21611	Mirror Lakes/Halfway Pond Rehydration	202001	J101	100776	58	50,000
1.00	21119	R/B - Spanish Creek Initiative	222000	J150	100764	58	205,000
1.00	21596	RB FY05SA Miami-Dade Stormwater Imp Proj	205000	J101	NR	11	84,000
1.00	21599	RB FY06SA Loxahatchee River Pres. Init.	205000	J101	100198	02	1,543
1.00	21592	RB FY06SA St. Lucie River Issues Team	205000	JA06	100206	02	119,133
1.00	21604	RB FY07SA Biscayne Bay	205000	J101	NR	69	14,772
1.00	21593	RB FY07SA St. Lucie River Issues Team	205000	JA06	100206	28	411,751
1.00	21594	RB FY08SA St. Lucie River Issues Team	205000	JA06	100206	63	254,056
1.00	21598	RB FY09SA Florida Keys	205000	JE01	NR	80	8,839
1.00	21595	RB FY09SA St. Lucie River Issues Team	205000	JA06	100206	80	108,269
1.00	20373	Water Conservation	101000	DD01	NR	NR	250,000
17.00	Total	545000 - Oper Expense - Interagency Local					\$3,351,166
	Total	Contracts					\$3,373,666

6510243000 OFFICE OF INTERGOVERNMENTAL PROGRAMS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16305	Books / Subscriptions / References	101000	MR81	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	16303	Office Supplies	101000	MR81	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	19224	Training & Conferences	101000	MR81	NR	NR	1,350
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,350
1.00	16586	Business Travel	101000	MR81	NR	NR	2,500
1.00	Total	542100 - Oper Expense - District Travel					\$2,500
1.00	20741	Professional License Class A (PMI-Dabbs)	101000	MR81	NR	NR	150
1.00	Total	542400 - Oper Expense - Professional Licenses					\$150
	Total	Operating Expenses					\$6,250
	Total	OFFICE OF INTERGOVERNMENTAL PROGRAMS					\$5,714,190

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.88	Total	510100 - Salaries and Wages - Regular					\$350,625
5.88	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,823
5.88	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,058
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$69,862
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,710
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$619
5.88	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,255
5.88	Total	521160 - Fringe Benefits - Life Insurance					\$1,888
	Total	Personal Services					\$477,930
1.00	15829	Micrographics & Imaging Services	101000	MR80	NR	NR	40,000
1.00	15828	Offsite Records Storage	101000	MR80	NR	NR	50,000
1.00	15827	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	6,000
3.00	Total	530100 - Cont Serv - External Provider					\$96,000
1.00	14119	Advertising - FAW Notices	101000	MR82	NR	NR	11,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$11,000
1.00	16299	Copy Services - Public Records	101000	MR80	NR	NR	5,000

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530117 - Cont Serv - Copier Services					\$5,000
	Total	Contracts					\$112,000
1.00	15824	Books / Subscriptions / References	101000	MR80	NR	NR	280
1.00	14116	Books / Subscriptions / References	101000	MR82	NR	NR	250
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$530
1.00	15825	Office Supplies	101000	MR80	NR	NR	700
1.00	14118	Office Supplies	101000	MR82	NR	NR	2,000
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,700
1.00	13731	Meeting Expenses - GB Services	101000	MR82	NR	NR	8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	16292	Business Travel - District Clerk	101000	MR82	NR	NR	336
1.00	16290	Business Travel - Governing Board	101000	MR82	NR	NR	45,000
2.00	Total	542100 - Oper Expense - District Travel					\$45,336
1.00	14776	Dues & Memberships	101000	MR82	NR	NR	185
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$185
	Total	Operating Expenses					\$56,751
	Total	OFFICE OF BOARD & EXECUTIVE SERVICES					\$646,681

9999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	191	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	189	Tax Collector Fees - BIGC	203000	MB79	NR	NR	200,000
1.00	187	Tax Collector Fees - DIST	101000	MB79	NR	NR	1,600,000
1.00	190	Tax Collector Fees - EVER	217000	BZ00	NR	NR	271,000
1.00	20346	Tax Collector Fees - EVER	217000	BZ00	NR	NR	400,000
1.00	188	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,600,000
1.00	20345	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,000,000
1.00	20344	Tax Collector Fees -DIST	101000	MB79	NR	NR	1,000,000
8.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$6,300,000
1.00	14126	Ag Tax County Appraiser Fees	217000	BZ00	NR	NR	1,916
1.00	194	PA Fees - BIGC	203000	MB79	NR	NR	159,285
1.00	192	PA Fees - DIST	101000	MB79	NR	NR	996,857
1.00	21623	PA Fees - DIST	101000	MB79	NR	NR	243,580
1.00	195	PA Fees - EVER	217000	BZ00	NR	NR	324,825
1.00	21624	PA Fees - EVER	217000	BZ00	NR	NR	72,728
1.00	193	PA Fees - OKEE	202000	MB79	NR	NR	944,114
1.00	15107	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
8.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,746,505
	Total	Operating Expenses					\$9,046,505
	Total	FEES					\$9,046,505

9999999699 ER INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19403	CERP - Central Service Indirect Costs	101410	PH99	NR	NR	4,750,000
1.00	19420	CERP Indirect Staff Support	101000	MB85	NR	NR	-4,750,000
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	ER INDIRECT COSTS					\$



9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15890	CERP Acc8 D.S.	410000	P201	NR	NR	4,742,352
1.00	14862	EFA Acceler 8 Debt Service	406000	B599	NR	NR	5,867,649
2.00	Total	560200 - Principal - COPS #1					\$10,610,001
1.00	15952	CERP Acc8 D.S.	410000	P201	NR	NR	11,007,159
1.00	15951	EFA Acceler 8 Debt Service	406000	B599	NR	NR	13,619,010
2.00	Total	560230 - Interest - COPS #1					\$24,626,169
1.00	14778	Principal Retirement - 2002 Bonds	204000	AZ00	NR	NR	2,210,000
1.00	Total	590600 - Principal Retirement - 2002 Bonds					\$2,210,000
1.00	14779	Principal Retirement - 2003 Bonds	204000	AZ00	NR	NR	3,655,000
1.00	Total	590700 - Principal Retirement - 2003 Bonds					\$3,655,000
1.00	14780	Interest Expense - 2002 Bonds	204000	AZ00	NR	NR	324,210
1.00	Total	591600 - Interest Expense - 2002 Bonds					\$324,210
1.00	14781	Interest Expense - 2003 Bonds	204000	AZ00	NR	NR	711,577
1.00	Total	591700 - Interest Expense - 2003 Bonds					\$711,577
	Total	Debt					\$42,136,957

26 SEP 2012  
09:41

South Florida Water Management District  
FY 2012-2013 Budget  
Division Line Item Functional Area Report

Page: 367 of 369

9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$42,136,957

9999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18097	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	760,401
1.00	18095	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	19421	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	18096	Okeechobee Contingency Reserves	202000	CZ99	NR	NR	30,512,602
1.00	18911	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves-Contingency					\$60,015,738
	Total	Reserves					\$60,015,738
	Total	DISTRICT RESERVES					\$60,015,738

999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14865	Self Insurance Charges	101000	MB85	NR	NR	834,135
1.00	14866	Self Insurance Charges	202000	CZ99	NR	NR	580,744
1.00	14867	Self Insurance Charges	203000	CZ99	NR	NR	26,560
1.00	14868	Self Insurance Charges	217000	BZ00	NR	NR	202,791
1.00	14869	Self Insurance Charges	101410	PH99	NR	NR	72,428
1.00	18094	Self Insurance Charges	228000	JZ00	NR	NR	7,755
6.00	Total	547000	- Oper Expense - Self-Insurance Charges				\$1,724,413
	Total	Operating Expenses					\$1,724,413
	Total	DISTRICT WIDE					\$1,724,413
	Grand Total						\$567,278,838