



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

**SOUTH
FLORIDA
WATER
MANAGEMENT
DISTRICT**

**FY2010-2011
BUDGET**

**Funds Center
Line Item Report**

**SOUTH
FLORIDA
WATER
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DISTRICT**

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

FY2011 Funds Center Line Item Report

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Executive Office				
101010000	Executive Office	Executive Office	\$1,327,772	2
101250200	Budget Office	Executive Office	\$1,274,697	4
101250300	Business Performance Management Office	Executive Office	\$802,141	6
121010400	Office of Inspector General	Executive Office	\$1,352,547	11
131010500	Office of Counsel	Executive Office	\$7,289,713	13
Executive Office Total			\$12,046,870	
Corporate Resources				
101431300	SAP Solution Center	Corporate Resources	\$8,316,708	8
201010610	Corporate Resources Area Staff	Corporate Resources	\$4,324,340	16
201110700	Safety, Security & Emergency Management	Corporate Resources	\$1,572,375	18
211010810	Finance & Administration Dept Staff	Corporate Resources	\$429,212	22
211010850	Flight Operations	Corporate Resources	\$2,338,726	24
211110910	General Services Staff	Corporate Resources	\$701,573	27
211110920	Facility Operation & Maintenance Section	Corporate Resources	\$5,481,096	29
211110930	Facility Planning Section	Corporate Resources	\$280,673	37
211110940	Asset Management Section	Corporate Resources	\$335,030	39
211110950	Business Processes Section	Corporate Resources	\$1,552,987	41
211211000	Accounting & Financial Services Division	Corporate Resources	\$2,280,200	43
211430830	Risk Management	Corporate Resources	\$34,366,672	46
221011200	Information Technology Department Staff	Corporate Resources	\$12,003,116	51
221111300	GIS & Web Development Division	Corporate Resources	\$3,073,517	56
221211400	Technology Solutions Division	Corporate Resources	\$3,827,802	59
221311500	Applications Development Division	Corporate Resources	\$5,112,233	62
221411600	Infrastructure Systems Division	Corporate Resources	\$7,544,424	65
231011700	Human Resource Solutions Staff	Corporate Resources	\$1,060,741	70
231111800	Employment Staffing Section	Corporate Resources	\$909,810	72
231211900	Employment Development & Comp Section	Corporate Resources	\$1,392,148	74
241012010	Procurement Department Staff	Corporate Resources	\$848,890	76
241012020	Contract Administration Section	Corporate Resources	\$1,962,015	79
241012030	Purchasing Section	Corporate Resources	\$1,218,593	80
241012040	Procurement Support	Corporate Resources	\$154,035	81
Corporate Resources Total			\$101,086,916	

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Everglades Restoration and Capital Projects				
3010134000	Everglades Restoration & Capital Project	Everglades Resource and Capital Projects	\$634,580	82
3110135000	Everglades Rest & Capital Projects Staff	Everglades Resource and Capital Projects	\$531,618	84
3110135300	Project Controls & Finance Division	Everglades Resource and Capital Projects	\$1,319,266	86
3110135400	Business Services	Everglades Resource and Capital Projects	\$890,431	88
3210136000	HESM Dept (Hydro& Envir System Modeling)	Everglades Resource and Capital Projects	\$271,693	89
3210136100	HESM Project Management	Everglades Resource and Capital Projects	\$1,802,450	91
3210136200	Model Implementation & Applications Div	Everglades Resource and Capital Projects	\$213,066	93
3212138000	Systems Architecture Section	Everglades Resource and Capital Projects	\$1,732,410	94
3212138400	Regional Modeling Section	Everglades Resource and Capital Projects	\$2,234,176	97
3212138600	Subregional Section	Everglades Resource and Capital Projects	\$712,796	99
3212138800	Model Development Section	Everglades Resource and Capital Projects	\$1,440,258	100
3310139000	Policy & Coordination Department	Everglades Resource and Capital Projects	\$1,442,134	101
3310139200	Project Coordination Division	Everglades Resource and Capital Projects	\$250,049	104
3312141000	Project Coordination Section 1	Everglades Resource and Capital Projects	\$5,549,353	106
3313204000	Project Coordination Section 2	Everglades Resource and Capital Projects	\$2,178,313	108
3314205000	Everglades Restoration Construction Dept	Everglades Resource and Capital Projects	\$4,806,911	110
3314225200	Everglades Restoration Construction St	Everglades Resource and Capital Projects	\$1,397,121	112
3314225400	Capital Construction Section	Everglades Resource and Capital Projects	\$552	113
3314225600	Everglades Rest - Infrastructure Section	Everglades Resource and Capital Projects	\$2,473,302	114
3314226000	Everglades Rest Construction Section	Everglades Resource and Capital Projects	\$148,196,516	115
3315206000	Everglades Restoration Engineering Dept	Everglades Resource and Capital Projects	\$4,126,185	117
3315216200	Permitting/Compliance & Cultural Resourc	Everglades Resource and Capital Projects	\$146,100	120
3315216400	Engineering Projects Section 1	Everglades Resource and Capital Projects	\$410,197	121
3315216500	Engineering Projects Section 2	Everglades Resource and Capital Projects	\$708,883	122
3315216600	Engineering Projects Section 3	Everglades Resource and Capital Projects	\$1,024,596	123
3315217000	Engineering Projects Division	Everglades Resource and Capital Projects	\$380,776	125
3315218000	Engineering Services Division	Everglades Resource and Capital Projects	\$198,988	127
3315218100	Engineering Services Section 1	Everglades Resource and Capital Projects	\$827,896	128
3315218200	Engineering Services Section 2	Everglades Resource and Capital Projects	\$869,172	129
3316207000	Federal & State Policy Division	Everglades Resource and Capital Projects	\$164,163	131
3316207100	Permitting Section	Everglades Resource and Capital Projects	\$932,516	132
3316207200	Federal & State Policy Section	Everglades Resource and Capital Projects	\$1,481,797	134
3411143000	Real Estate Department	Everglades Resource and Capital Projects	\$756,343	136
3510142300	Title & Closing Section	Everglades Resource and Capital Projects	\$952,681	137
3510142500	Geography Section	Everglades Resource and Capital Projects	\$548,154	139
3510142700	Survey & Mapping Section	Everglades Resource and Capital Projects	\$1,198,479	140
3510144000	Land Management & Operations Dept Staff	Everglades Resource and Capital Projects	\$211,948,405	142
3514148000	Land Acquisition Division	Everglades Resource and Capital Projects	\$1,886,022	144
3514148300	GIS & Technology	Everglades Resource and Capital Projects	\$2,155	146
4410160000	Restoration Sciences Department	Everglades Resource and Capital Projects	\$264,022	180
4410160100	Restoration Sciences Department Staff	Everglades Resource and Capital Projects	\$625,842	182
4411161000	Coastal Ecosystems Division	Everglades Resource and Capital Projects	\$2,922,564	184
4412162000	Lake Okeechobee Division	Everglades Resource and Capital Projects	\$2,183,000	187
4413163000	Everglades Division	Everglades Resource and Capital Projects	\$5,799,636	190
4415165000	Kissimmee Division	Everglades Resource and Capital Projects	\$3,124,481	196
4510166000	Restoration Sciences Department Staff	Everglades Resource and Capital Projects	\$988,056	199
4511167100	Analytical Services Division	Everglades Resource and Capital Projects	\$412,247	201
4511167200	Chemistry Laboratory	Everglades Resource and Capital Projects	\$2,079,928	203
4511167300	Data Validation	Everglades Resource and Capital Projects	\$1,659,889	207
4512168100	Comprehensive Science Integration Div	Everglades Resource and Capital Projects	\$302,535	210
4512168200	Routine & Compliance Reporting	Everglades Resource and Capital Projects	\$1,128,221	212

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Everglades Restoration and Capital Projects (continued)				
4512168300	Technical Resources Section	Everglades Resource and Capital Projects	\$922,991	213
4512168400	Science Integration	Everglades Resource and Capital Projects	\$987,094	214
4513169100	Water Quality Monitoring Division	Everglades Resource and Capital Projects	\$250,822	215
4513169200	Field Operations, Sampling & Logistics	Everglades Resource and Capital Projects	\$406,449	217
4513169300	Monitoring Development & Implementation	Everglades Resource and Capital Projects	\$1,107,063	219
4513169400	Monitoring Development & Implementation	Everglades Resource and Capital Projects	\$1,938,969	222
4513169500	Field Operations, Sampling & Logistics	Everglades Resource and Capital Projects	\$596,062	225
4513169600	Monitoring Development & Implementation	Everglades Resource and Capital Projects	\$1,276,241	228
4513169700	Field Operations, Sampling & Logistics	Everglades Resource and Capital Projects	\$536,838	230
ERCP Total			\$436,153,453	
Operations and Maintenance				
5010170000	Operations & Maintenance Area Staff	Operations and Maintenance	\$5,443,070	232
5010170100	Business Services	Operations and Maintenance	\$292,215	234
5010170200	Business Unit - HR Section	Operations and Maintenance	\$193,238	235
5010170300	Finance Unit - Business Process Section	Operations and Maintenance	\$2,255,812	236
5010170400	Fleet Unit - Fleet Management Section	Operations and Maintenance	\$4,303,848	248
5010170600	Planning & Process Support Unit	Operations and Maintenance	\$470,152	252
5110171000	Field Operations North Department	Operations and Maintenance	\$249,010	253
5110171100	Okeechobee Field Station Division	Operations and Maintenance	\$9,271,972	254
5111172000	St. Cloud Field Station Division	Operations and Maintenance	\$3,836,826	264
5210173000	Field Operations Central Department	Operations and Maintenance	\$403,520	272
5210173100	West Palm Beach Field Station Division	Operations and Maintenance	\$15,038,529	273
5211174000	Clewiston Field Station Division	Operations and Maintenance	\$9,323,122	291
5310175000	Field Operations South Department	Operations and Maintenance	\$173,390	311
5310175100	Miami Field Station Division	Operations and Maintenance	\$5,211,764	312
5311176000	Homestead Field Station Division	Operations and Maintenance	\$5,195,993	320
5312177000	Ft Lauderdale Field Station Division	Operations and Maintenance	\$7,347,925	328
5313301000	BCB Field Station Division	Operations and Maintenance	\$1,915,918	339
5410178000	Operations Control & Hydro Data Mgt Dept	Operations and Maintenance	\$1,493,459	345
5410178100	Operations Control Division	Operations and Maintenance	\$197,420	347
5411179000	Water Control Operations Section	Operations and Maintenance	\$2,604,066	348
5415181900	Vegetation & Land Management Dept	Operations and Maintenance	\$391,261	350
5415182000	Vegetation Management Division	Operations and Maintenance	\$12,084,887	351
5415182100	Land Stewardship Division	Operations and Maintenance	\$17,533,290	358
5415182200	Right-of-Way Division	Operations and Maintenance	\$1,202,056	365
5511184100	SCADA Maintenance & Instrumentation Div	Operations and Maintenance	\$2,879,006	367
5511184500	SCADA Design-Installation	Operations and Maintenance	\$1,321,892	369
5511184600	SCADA Maintenance	Operations and Maintenance	\$3,690,088	371
5511184700	SCADA Analysis Section	Operations and Maintenance	\$1,971,820	374
5511186000	SCADA Installation & Support Division	Operations and Maintenance	\$844,561	376
5512185100	Hydro Data Management Division	Operations and Maintenance	\$368,957	377
5512185500	Hydro Data Processing	Operations and Maintenance	\$1,906,034	378
5512185600	Streamgauging, Hydro & QAQC Support	Operations and Maintenance	\$3,476,337	380
5611187000	Infrastructure Maintenance Division	Operations and Maintenance	\$3,197,695	384
5613222000	Identification and Development	Operations and Maintenance	\$62,804,006	391
Operations and Maintenance Total			\$188,893,139	

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Regulatory and Public Affairs				
4210150000	Water Resource Regulation Department	Regulatory and Public Affairs	\$11,594,250	147
4211151000	Environmental Resource Permitting Div	Regulatory and Public Affairs	\$2,273,698	149
4212152000	Environmental Resource Compliance Div	Regulatory and Public Affairs	\$2,133,791	151
4213153000	Regulatory Support Division	Regulatory and Public Affairs	\$2,319,261	153
4215155000	Everglades Regulation Division	Regulatory and Public Affairs	\$4,502,295	156
4216330000	Lower West Coast Regulatory Division	Regulatory and Public Affairs	\$3,128,581	160
4217331000	Okeechobee/Martin/St Lucie Reg Div	Regulatory and Public Affairs	\$1,981,684	163
4218332000	Orlando Regulatory Division	Regulatory and Public Affairs	\$1,839,964	166
4219333000	Stormwater Division	Regulatory and Public Affairs	\$2,834,577	168
4310156000	Water Supply Management Department	Regulatory and Public Affairs	\$223,238	171
4311157000	Water Use Regulation Division	Regulatory and Public Affairs	\$4,117,498	173
4314189000	Water Supply Technical Support Division	Regulatory and Public Affairs	\$3,467,112	175
4315450000	Water Supply Development Division	Regulatory and Public Affairs	\$6,382,892	177
6010230000	Regulatory & Public Affairs	Regulatory and Public Affairs	\$1,012,267	396
6110231000	Orlando Service Center Division	Regulatory and Public Affairs	\$736,580	398
6120232000	Martin/St Lucie Service Center Division	Regulatory and Public Affairs	\$730,010	400
6130233000	Okeechobee Service Center Division	Regulatory and Public Affairs	\$1,616,107	403
6140234000	Palm Beach County Service Center Div	Regulatory and Public Affairs	\$1,226,286	406
6150235000	Broward Service Center Division	Regulatory and Public Affairs	\$556,220	408
6160236000	Miami-Dade Service Center Division	Regulatory and Public Affairs	\$1,358,219	410
6170237000	Lower West Coast Service Center Division	Regulatory and Public Affairs	\$685,038	412
6180238000	Big Cypress Basin Service Center	Regulatory and Public Affairs	\$7,030,677	414
6190239000	Florida Keys Service Center Division	Regulatory and Public Affairs	\$199,796	418
6210240000	Media Relations Division	Regulatory and Public Affairs	\$518,461	420
6310241000	Creative Services Division	Regulatory and Public Affairs	\$1,723,101	422
6410242000	Office of Ombuds & Open Government	Regulatory and Public Affairs	\$334,554	425
6510243000	Intergovernmental Programs Department	Regulatory and Public Affairs	\$832,726	427
6511440000	Intergovernmental Policy & Planning Div	Regulatory and Public Affairs	\$1,400,978	430
6610244000	State Coordination	Regulatory and Public Affairs	\$350,885	432
6710247000	Office of Board & Executive Services	Regulatory and Public Affairs	\$886,798	434
6810410000	Business Services	Regulatory and Public Affairs	\$2,666,239	436
6811420000	Business Operations Section	Regulatory and Public Affairs	\$1,172,586	438
6812430000	Public Information Department	Regulatory and Public Affairs	\$434,832	440
Regulatory and Public Affairs Total			\$72,271,201	
Reserves				
9999999599	Fees	Reserves	\$10,156,639	441
9999999699	ER Indirect Costs	Reserves	\$7,556,000	442
9999999799	Debt Service	Reserves	\$44,116,973	443
9999999899	District Reserves-Contingency/Managerial	Reserves	\$195,303,353	444
9999999999	District-Wide	Reserves	\$5,170,863	447
Reserves Total			\$262,303,828	
Grand Total			\$1,072,755,407	

1010100000 EXECUTIVE OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
9.00	Total	510100 - Salaries and Wages - Regular					\$888,534
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$67,972
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$104,135
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$25,690
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$125,445
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,351
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$972
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$139
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,003
	Total	Personal Services					\$1,230,122
1.00	23043	Bloomberg Subscription	101000	MB81	NR	NR	22,500
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$22,500
1.00	22592	Sympro Maintenance	101000	MB81	NR	NR	8,000
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$8,000
	Total	Contracts					\$30,500

1010100000 EXECUTIVE OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18217	Roll Call Subscription	101000	MB81	NR	NR	250
1.00	16783	Subscriptions & Newspapers	101000	MB81	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,250
1.00	16784	Office Supplies	101000	MB81	NR	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000
1.00	21208	Other Exp including Credit Card Charges	101000	MC20	NR	NR	30,000
1.00	Total	541900 - Oper Expense - Other					\$30,000
1.00	20102	Training & Conferences	101000	MB81	NR	NR	7,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,000
1.00	19832	District Travel	101000	MB81	NR	NR	20,000
1.00	Total	542100 - Oper Expense - District Travel					\$20,000
1.00	18179	GFOA and other memberships	101000	MB81	NR	NR	900
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$900
1.00	18200	DAC Registration	101000	MB81	NR	NR	5,000
1.00	Total	543300 - Oper Expense - Other Fees					\$5,000
	Total	Operating Expenses					\$67,150
	Total	EXECUTIVE OFFICE					\$1,327,772

1012502000 BUDGET OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
12.00	Total	510100 - Salaries and Wages - Regular					\$864,511
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$66,133
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$101,320
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,562
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$141,670
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,441
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,297
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$188
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,508
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,027
	Total	Personal Services					\$1,201,657
1.00	24028	Budget Document	101000	MB12	NR	NR	5,000
1.00	Total	530100 - Cont Serv - External Provider					\$5,000
1.00	17157	Ag Tax Roll Admin & Cert Process Coordin	406000	BZ00	NR	NR	1,750
1.00	Total	530900 - Cont Serv - Professional					\$1,750
	Total	Contracts					\$6,750

1012502000 BUDGET OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17139	Books and Reference Materials	101000	MB12	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	312	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	2,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,500
1.00	16284	Advertising Expenses/Services	101000	MB12	NR	NR	58,000
1.00	Total	541900 - Oper Expense - Other					\$58,000
1.00	20110	Training & Conferences	101000	MB12	NR	NR	2,860
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,860
1.00	19966	Business Travel	101000	MB12	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	313	Dues, Memberships	101000	MB12	NR	NR	1,000
1.00	17140	Govt Finance Officers Assoc Applications	101000	MB12	NR	NR	630
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,630
1.00	16950	Professional license	101000	MB12	NR	NR	200
1.00	Total	542400 - Oper Expense - Professional Licences					\$200
	Total	Operating Expenses					\$66,290
	Total	BUDGET OFFICE					\$1,274,697

1012503000 BUSINESS PERFORMANCE MANAGEMENT OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
7.00	Total	510100 - Salaries and Wages - Regular					\$562,289
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$43,015
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,900
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,383
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,195
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,261
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,381
	Total	Personal Services					\$773,753
1.00	21260	Sterling Effort Management & Training	101000	MB78	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	20840	ASSIMA License Maintenance	101000	MB78	NR	NR	3,600
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,600
	Total	Contracts					\$13,600

1012503000 BUSINESS PERFORMANCE MANAGEMENT OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21267	Project Managmnt Trng Publications/Books	101000	MB78	NR	NR	1,500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,500
1.00	21268	Office Supplies	101000	MB78	NR	NR	1,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,800
1.00	21266	F.A.S.T Team Recognition	101000	MB78	NR	NR	1,500
1.00	Total	541900 - Oper Expense - Other					\$1,500
1.00	20098	Training & Conferences	101000	MB85	NR	NR	3,214
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,214
1.00	19916	Business Travel	101000	MB78	NR	NR	5,174
1.00	Total	542100 - Oper Expense - District Travel					\$5,174
1.00	21269	Technical Professional Societies	101000	MB78	NR	NR	1,600
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,600
	Total	Operating Expenses					\$14,788
	Total	BUSINESS PERFORMANCE MANAGEMENT OFFICE					\$802,141

1014313000 SAP Solution Center

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
12.00	Total	510100 - Salaries and Wages - Regular					\$1,020,720
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$78,085
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$119,627
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,500
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$141,670
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,441
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,296
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$192
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,508
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,141
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$402,782
	Total	Personal Services					\$1,790,962

1014313000 SAP Solution Center

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23008	BW/BI/BOBJ Projects & Production Support	101000	MC20	NR	NR	248,540
1.00	23387	BW/BI/BOBJ Projects and Support	101000	MC20	NR	NR	650,000
1.00	21129	FI/FM/CO Projects and Support	101000	MC20	NR	NR	312,400
1.00	23010	HR Projects and Production Support	101000	MC20	NR	NR	325,080
1.00	21119	MM Projects and Support	101000	MC20	NR	NR	170,000
1.00	23386	PBF Support	101000	MC21	100091	NR	1,295,600
1.00	21126	PS Projects and Support	101000	MC20	NR	NR	165,000
1.00	21124	Payroll Projects and Support	101000	MC20	NR	NR	157,000
1.00	21627	Production Support-Technical Consultants	101000	MC20	NR	NR	948,380
1.00	23007	Technical Production Support	101000	MC20	NR	NR	650,160
10.00	Total	530107 - Cont Serv - Computer Consulting Services					\$4,922,160
1.00	22607	EPI Use Maintenance	101000	MC20	NR	NR	25,000
1.00	22608	Prometheus Maintenance	101000	MC20	NR	NR	15,000
1.00	22606	SAP Enterprise Support	101000	MC20	NR	NR	150,000
1.00	23381	SAP Support Contract	101000	MC20	NR	NR	564,422
4.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$754,422
1.00	21171	Administrative Assistant	101000	MC20	NR	NR	15,880
1.00	18152	SAP Help Desk Technician	101000	MC20	NR	NR	64,000
2.00	Total	530900 - Cont Serv - Professional					\$79,880
	Total	Contracts					\$5,756,462
1.00	18294	SAP Small Office Equipment	101000	MC20	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	16938	Office Supplies	101000	MC20	NR	NR	5,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$5,000
1.00	24186	FTE Conversion-Computer Lease	101000	MC20	NR	NR	15,355
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$15,355
	Total	Operating Expenses					

1014313000 SAP Solution Center

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20103	Training & Conferences	101000	MC20	NR	NR	5,059
1.00	Total	542000 - Oper Expense - Conference Registrations					\$5,059
1.00	19892	Travel for additional SAP Cross training	101000	MC20	NR	NR	46,370
1.00	Total	542100 - Oper Expense - District Travel					\$46,370
	Total	Operating Expenses					\$72,284
1.00	22605	REPLACEMENT SERVERS (SAP)	101000	MC20	NR	NR	175,000
1.00	22604	STORAGE GROWTH (SAP)	101000	MC20	NR	NR	22,000
2.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$197,000
1.00	22600	ORACLE LICENSES (SAP)	101000	MC20	NR	NR	150,000
1.00	22599	SAP LICENSES	101000	MC20	NR	NR	200,000
1.00	22601	VERITAS LICENSES (SAP)	101000	MC20	NR	NR	150,000
3.00	Total	589320 - Capital Outlay Computer Software					\$500,000
	Total	Capital - Operating					\$697,000
	Total	SAP Solution Center					\$8,316,708

1210104000 Office of Inspector General

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
8.00	Total	510100 - Salaries and Wages - Regular					\$767,678
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$58,727
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,972
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$13,104
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$105,820
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,306
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,760
	Total	Personal Services					\$1,051,031
1.00	21785	Supplemental Investigator Services	101000	MB83	NR	NR	125,000
1.00	Total	530100 - Cont Serv - External Provider					\$125,000
1.00	9	Independent Audit Svcs-GPFS	101000	MB83	NR	NR	143,616
1.00	Total	530900 - Cont Serv - Professional					\$143,616
	Total	Contracts					\$268,616

1210104000 Office of Inspector General

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18149	Books & Reference Materials	101000	MB83	NR	NR	600
1.00	14772	Subscriptions & Newspapers	101000	MB83	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					<u>\$900</u>
1.00	304	Office Equipment	101000	MB83	NR	NR	1,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					<u>\$1,500</u>
1.00	274	Office Supplies	101000	MB83	NR	NR	1,700
1.00	Total	541500 - Oper Expense - Parts and Supplies					<u>\$1,700</u>
1.00	20104	Training & Conferences	101000	MB83	NR	NR	15,000
1.00	Total	542000 - Oper Expense - Conference Registrations					<u>\$15,000</u>
1.00	19938	Conf. Registrations	101000	MB83	NR	NR	5,000
1.00	19937	District Travel	101000	MB83	NR	NR	5,000
2.00	Total	542100 - Oper Expense - District Travel					<u>\$10,000</u>
1.00	272	Dues & Memberships	101000	MB83	NR	NR	2,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					<u>\$2,800</u>
1.00	273	Professional Licenses	101000	MB83	NR	NR	1,000
1.00	Total	542400 - Oper Expense - Professional Licences					<u>\$1,000</u>
	Total	Operating Expenses					<u>\$32,900</u>
	Total	Office of Inspector General					<u>\$1,352,547</u>

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
47.50	Total	510100 - Salaries and Wages - Regular					\$4,551,238
47.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$348,173
47.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$533,406
47.50	Total	521110 - Fringe Benefits - Medical Insurance					\$526,472
47.50	Total	521120 - Fringe Benefits - Dental Insurance					\$49,210
47.50	Total	521130 - Fringe Benefits - Vision Insurance					\$5,130
47.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$744
47.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,929
47.50	Total	521160 - Fringe Benefits - Life Insurance					\$16,076
	Total	Personal Services					\$6,040,378
1.00	21653	Legal Fees	101000	MB82	NR	NR	500,000
1.00	Total	530111 - Cont Serv - Legal Services					\$500,000
1.00	24281	Science & Technical Support	101000	MB82	NR	NR	500,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$500,000
10.00	20895	CaseMap Suite Maintenance	101000	MB82	NR	NR	4,240
10.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,240
1.00	12	Court Reporter Services - General	101000	MB82	NR	NR	25,000
1.00	18978	Investigative Services	101000	MB82	NR	NR	1,000

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16796	Lexis Legal Research Online	101000	MB82	NR	NR	2,000
1.00	16905	Mediation Services	101000	MB82	NR	NR	7,504
1.00	18977	PACER	101000	MB82	NR	NR	2,500
.80	18980	Trial Exhibits/Graphics Support-General	101000	MB82	NR	NR	8,000
.20	18980	Trial Exhibits/Graphics Support-General	202000	MB82	NR	NR	2,000
1.00	16795	Westlaw Legal Research Online	101000	MB82	NR	NR	33,000
7.00	Total	530900 - Cont Serv - Professional					\$81,004
	Total	Contracts					\$1,085,244
1.00	17107	Legal Library Reference Materials	101000	MB82	NR	NR	38,175
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$38,175
1.00	276	Office Supplies	101000	MB82	NR	NR	15,000
1.00	277	Small Tools & Equipment	101000	MB82	NR	NR	250
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$15,250
1.00	16908	Courier Services	101000	MB82	NR	NR	1,000
1.00	18979	Litigation Copying - General	101000	MB82	NR	NR	4,000
2.00	Total	541900 - Oper Expense - Other					\$5,000
1.00	20105	Training & Conferences	101000	MB82	NR	NR	21,054
1.00	Total	542000 - Oper Expense - Conference Registrations					\$21,054
.10	19957	Business Travel	202000	MB82	NR	NR	2,251
.90	19957	Business Travel	101000	MB82	NR	NR	20,261
1.00	Total	542100 - Oper Expense - District Travel					\$22,512
1.00	287	FL Bar Dues & Memberships	101000	MB82	NR	NR	20,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$20,000
1.00	275	Legal Notices - Advertisements	101000	MB82	NR	NR	25,000

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19965	Other Fees - Freight	101000	MB82	NR	NR	100
.20	16794	Process Servers - General	202000	MB82	NR	NR	2,400
.80	16794	Process Servers - General	101000	MB82	NR	NR	9,600
1.00	17108	Recording Costs & Court Fees	101000	MB82	NR	NR	5,000
4.00	Total	543300 - Oper Expense - Other Fees					\$42,100
	Total	Operating Expenses					\$164,091
	Total	OFFICE OF COUNSEL					\$7,289,713

2010106100 Corporate Resources Area Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
5.50	Total	510100 - Salaries and Wages - Regular					\$600,849
5.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$45,966
5.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$70,421
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$32,334
5.50	Total	521110 - Fringe Benefits - Medical Insurance					\$86,613
5.50	Total	521120 - Fringe Benefits - Dental Insurance					\$8,725
5.50	Total	521130 - Fringe Benefits - Vision Insurance					\$594
5.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$86
5.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,150
5.50	Total	521160 - Fringe Benefits - Life Insurance					\$1,850
12.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,283,754
	Total	Personal Services					\$4,132,342
1.00	19087	Contractual Services	101000	MB85	NR	NR	166,000
1.00	Total	530100 - Cont Serv - External Provider					\$166,000
1.00	17123	Professional Consulting Services	101000	MB85	NR	NR	7,500
1.00	Total	530900 - Cont Serv - Professional					\$7,500
	Total	Contracts					\$173,500

2010106100 Corporate Resources Area Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17124	Books & Reference Materials	101000	MB85	NR	NR	500
1.00	17125	Subscriptions & Newspapers	101000	MB85	NR	NR	500
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,000
1.00	16953	Small Tools & Equipment	101000	MB85	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	15588	Office Supplies	101000	MB85	NR	NR	2,400
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,400
1.00	16271	Meeting Expenses	101000	MB85	NR	NR	3,519
1.00	Total	541900 - Oper Expense - Other					\$3,519
1.00	20001	Training & Conferences	101000	MB85	NR	NR	1,079
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,079
1.00	19962	Business Travel/Training	101000	MB85	NR	NR	7,000
1.00	Total	542100 - Oper Expense - District Travel					\$7,000
1.00	16071	Dues & Memberships	101000	MB85	NR	NR	3,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$3,000
	Total	Operating Expenses					\$18,498
	Total	Corporate Resources Area Staff					\$4,324,340

2011107000 SAFETY, SECURITY & EMERGENCY MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
7.00	Total	510100 - Salaries and Wages - Regular					\$498,389
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,127
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$58,411
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,001
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,195
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,261
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$757
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,367
	Total	Personal Services					\$700,081

2011107000 SAFETY, SECURITY & EMERGENCY MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19030	Dist. Security Systems	101000	MB77	NR	NR	30,000
1.00	19031	District Access Control	101000	MB77	NR	NR	25,000
2.00	Total	530100 - Cont Serv - External Provider					\$55,000
1.00	18160	Dist CCTV Maint	101000	MB77	NR	NR	30,000
1.00	18162	Dist Intrusion Alarm Maint	101000	MB77	NR	NR	25,000
1.00	18163	Dist. Locksmith Services	101000	MB77	NR	NR	35,000
1.00	19039	District Gate Maintenance	101000	MB77	NR	NR	20,000
1.00	18161	HQ Security Sytems Maint	101000	MB77	NR	NR	40,000
1.00	18087	Lexis Nexis	101000	MB77	NR	NR	4,500
1.00	20941	Picture Perfect System Maint.	101000	MB77	NR	NR	30,000
1.00	20942	Safety Electronic Monitoring Equip.	601000	MB77	NR	NR	3,600
8.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$188,100
1.00	20943	Industrial Hygiene Services	601000	MB77	NR	NR	30,000
1.00	Total	530900 - Cont Serv - Professional					\$30,000
1.00	18164	Security Guard Contract	101000	MB77	NR	NR	503,926
1.00	18165	Special Security Guard Svcs.	101000	MB77	NR	NR	15,000
2.00	Total	531100 - Cont Serv - General Maintenance					\$518,926
	Total	Contracts					\$792,026

2011107000 SAFETY, SECURITY & EMERGENCY MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20948	Books & Reference Materials	601000	MB77	NR	NR	200
1.00	20946	Na'tl Safety Council - DDC (Lease)	601000	MB77	NR	NR	450
1.00	20945	Nat'l Fire Protection Assn - FPA Codes	601000	MB77	NR	NR	975
1.00	20947	National Safety Council - Subscriptions	601000	MB77	NR	NR	10,000
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$11,625
1.00	20949	Safety Shoes	601000	MB77	NR	NR	150
1.00	20950	Small Tools/Equip/Gauges	601000	MB77	NR	NR	350
1.00	20951	VeriPro Hearing Protect Flt Testing Sys	601000	MB77	NR	NR	3,000
3.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,500
1.00	18167	MRO Supplies	101000	MB77	NR	NR	6,500
1.00	16036	Office Supplies	101000	MB77	NR	NR	8,000
1.00	18166	Parts & Fittings	101000	MB77	NR	NR	36,337
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$50,837
1.00	20204	Training & Conferences	101000	MB77	NR	NR	500
1.00	20106	Training & Conferences	101000	MB77	NR	NR	2,248
2.00	Total	542000 - Oper Expense - Conference Registrations					\$2,748
1.00	20203	Business Travel	101000	MB77	NR	NR	3,458
1.00	19751	Business Travel	101000	MB77	NR	NR	2,000
2.00	Total	542100 - Oper Expense - District Travel					\$5,458
1.00	20202	Dues & Memberships	101000	MB77	NR	NR	1,000
1.00	20996	Safety Dues/Memberships	601000	MB77	NR	NR	1,600
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,600
1.00	20997	Professional Licenses	601000	MB77	NR	NR	3,500
1.00	Total	542400 - Oper Expense - Professional Licences					\$3,500
	Total	Operating Expenses					\$80,268

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South Florida Water Management District
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2011107000 SAFETY, SECURITY & EMERGENCY MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	SAFETY, SECURITY & EMERGENCY MANAGEMENT					\$1,572,375

2110108100 Finance & Administration Dept Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
3.00	Total	510100 - Salaries and Wages - Regular					\$295,630
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,616
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,648
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$12,805
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$50,345
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,126
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$967
	Total	Personal Services					\$423,133
1.00	255 Subscriptions		101000	MB85	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	15012 Parts, Supplies & Expense - Office Supp		101000	MB85	NR	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000
1.00	20000 Training & Conferences		101000	MB85	NR	NR	1,079
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,079

2110108100 Finance & Administration Dept Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16064	OE District Travel	101000	MB85	NR	NR	1,500
1.00	Total	542100 - Oper Expense - District Travel					\$1,500
1.00	226	Dues & Memberships	101000	MB85	NR	NR	50
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$50
	Total	Operating Expenses					\$6,079
	Total	Finance & Administration Dept Staff					\$429,212

2110108500 Flight Operations

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
9.00	Total	510100 - Salaries and Wages - Regular					\$721,741
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$55,212
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$84,587
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,192
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$108,385
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,333
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$972
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$144
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,105
	Total	Personal Services					\$992,552
1.00	289	Aircraft Maintenance	101000	MB84	NR	NR	419,557
1.00	23018	Float - Maintenance & Repair	406000	BZ00	NR	NR	76,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$495,557
1.00	18086	BART Maintenance	101000	MB84	NR	NR	2,250
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,250
1.00	293	Aircraft Maintenance - Float	406000	BZ00	NR	NR	8,500
1.00	Total	530603 - Cont Serv - Maint & Repairs - Aircraft					\$8,500

2110108500 Flight Operations

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	288	Pilot Services	101000	MB84	NR	NR	17,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$17,000
	Total	Contracts					\$523,307
1.00	14740	Aircraft Fuel	101000	MB84	NR	NR	382,500
1.00	15560	Aircraft Fuel (Float)	406000	BZ00	NR	NR	76,500
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$459,000
1.00	14778	AOPA Airport Directory	101000	MB84	NR	NR	100
1.00	18994	Engine Maintenance Manuals	101000	MB84	NR	NR	800
1.00	17105	K/A Manual Updates (Raytheon)	101000	MB84	NR	NR	850
1.00	14741	NOAA Approach Chart Revisions	101000	MB84	NR	NR	460
1.00	18119	XM Satelitte Renewal	101000	MB84	NR	NR	1,500
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,710
1.00	300	Uniforms	101000	MB84	NR	NR	4,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$4,500
1.00	23019	Float - Parts/Supplies	406000	BZ00	NR	NR	12,500
1.00	15561	Office Supplies	101000	MB84	NR	NR	700
1.00	14742	Parts, Supplies - Other Equip	101000	MB84	NR	NR	132,051
1.00	16297	Parts, Supplies - Other Equip (Float)	406000	BZ00	NR	NR	70,727
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$215,978
1.00	18120	King Air Supplies	101000	MB84	NR	NR	250
1.00	18122	PBIA I.D. Background Check Renewals	101000	MB84	NR	NR	280
1.00	20571	Pilot Physical - Float	406000	BZ00	NR	NR	110
1.00	20570	Pilot Physicals	101000	MB84	NR	NR	550
4.00	Total	541900 - Oper Expense - Other					\$1,190
1.00	19703	Business Travel - Pilot Duty	101000	MB84	NR	NR	1,922
1.00	Total	542100 - Oper Expense - District Travel					\$1,922

2110108500 Flight Operations

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	302	Dues & Memberships	101000	MB84	NR	NR	650
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$650
1.00	20574	Bell Helicopter Recurren Trng - Float	406000	BZ00	NR	NR	7,400
1.00	18121	K/A-Helicopter Recurrent Trng	101000	MB84	NR	NR	64,000
2.00	Total	542400 - Oper Expense - Professional Licences					\$71,400
.75	20575	Hangar/Office Rental	101000	MB84	NR	NR	47,968
.25	20575	Hangar/Office Rental	406000	BZ00	NR	NR	15,989
1.00	23020	Hangar/Office Rental	406000	BZ00	NR	NR	560
2.00	Total	543650 - Oper Expense - Space Rental					\$64,517
	Total	Operating Expenses					\$822,867
	Total	Flight Operations					\$2,338,726

2111109100 GENERAL SERVICES STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
2.00	Total	510100 - Salaries and Wages - Regular					\$145,496
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,131
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,052
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,402
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,720
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,081
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$28
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$602
	Total	Personal Services					\$214,146
1.00	192	Office Supplies	101000	MB85	NR	NR	5,300
1.00	16911	Parts & Supplies	101000	MB85	NR	NR	200
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$5,500
1.00	20099	Training & Conferences	101000	MB85	NR	NR	745
1.00	Total	542000 - Oper Expense - Conference Registrations					\$745
1.00	19945	Division Director Travel	101000	MB85	NR	NR	154
1.00	Total	542100 - Oper Expense - District Travel					\$154

2111109100 GENERAL SERVICES STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17144	Dues and Memberships	101000	MB85	NR	NR	350
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$350
1.00	8	Chemistry Lab Lease	101000	MB85	NR	NR	150,000
1.00	7	Daycare Lease	101000	MB85	NR	NR	142,620
1.00	6	Fort Myers Tower	101000	MB85	NR	NR	4,130
1.00	15008	Skees Road Office Lease	101000	MB85	NR	NR	183,928
4.00	Total	543650 - Oper Expense - Space Rental					\$480,678
	Total	Operating Expenses					\$487,427
	Total	GENERAL SERVICES STAFF					\$701,573

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
8.00	Total	510100 - Salaries and Wages - Regular					\$425,983
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,589
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,926
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$88,760
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,288
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$865
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$120
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,611
	Total	Personal Services					\$610,814

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19016	B-270 Building Envelope Repairs	101000	MB98	NR	NR	50,000
1.00	19014	B1 Building Envelope Repairs	101000	MB98	NR	NR	20,900
1.00	56	B1 Storm Shutter Maintenance & Repair	101000	MB98	NR	NR	30,000
1.00	21357	B1 VAV Replacements	101000	MB98	NR	NR	50,000
1.00	28	Bio Chem Lab Generator	101000	MB98	NR	NR	3,000
1.00	91	Bio-Chem Lab Acid Tank Cleaning	101000	MB98	NR	NR	3,500
1.00	16923	Bio-Chem Lab Electrical Contractor	101000	MB98	NR	NR	8,000
1.00	16002	Bio-Chem Lab General Maintenance	101000	MB98	NR	NR	35,000
1.00	35	Bio-Chem Lab HVAC Maintenance	101000	MB98	NR	NR	16,500
1.00	16003	Bio-Chem Lab Mat Service	101000	MB98	NR	NR	1,500
1.00	306	Bio-Chem Lab NFPA Code Compliance	101000	MB98	NR	NR	2,500
1.00	308	Bio-Chem Lab Pest Control Service	101000	MB98	NR	NR	2,000
1.00	18133	CERP 1 A/C Maintenance	101000	MB98	NR	NR	6,000
1.00	19004	CERP 2 A/C Maintenance	101000	MB98	NR	NR	6,000
1.00	19005	CERP 3 A/C Maintenance	101000	MB98	NR	NR	3,000
1.00	18129	CERP Office Maintenance	101000	MB98	NR	NR	44,000
1.00	17691	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	4,000
1.00	17659	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	5,000
1.00	17150	EOC UPS Maintenance	101000	MB98	NR	NR	30,000
1.00	18128	EOC Well Maintenance	101000	MB98	NR	NR	3,200
1.00	19910	FOC BMS Maintenance	101000	MB98	NR	NR	5,000
1.00	16004	FOC Electrical Contractor	101000	MB98	NR	NR	30,000
1.00	16005	FOC Elevator Maintenance	101000	MB98	NR	NR	3,500
1.00	16006	FOC General Maintenance	101000	MB98	NR	NR	35,000
1.00	15575	FOC Generator Maintenance Service	101000	MB98	NR	NR	3,500
1.00	14747	FOC HVAC Service	101000	MB98	NR	NR	36,000
1.00	16275	FOC Ice Machine Maintenance	101000	MB98	NR	NR	4,000
1.00	19017	FOC Improvements	101000	MB98	NR	NR	10,000
1.00	19008	FOC Irrigation System Maintenance	101000	MB98	NR	NR	7,500
1.00	15567	FOC Landscape	101000	MB98	NR	NR	35,000
1.00	17153	FOC Locksmithing	101000	MB98	NR	NR	3,000
1.00	16007	FOC Maintenance Handyman	101000	MB98	NR	NR	75,000
1.00	16751	FOC Mat Service	101000	MB98	NR	NR	2,500
1.00	14748	FOC NFPA Code Compliance	101000	MB98	NR	NR	6,000
1.00	16009	FOC Outdoor Lighting Maintenance	101000	MB98	NR	NR	4,000
1.00	16008	FOC Painting	101000	MB98	NR	NR	3,500
1.00	14746	FOC Pest Control	101000	MB98	NR	NR	4,500
1.00	15574	Generator Battery Replacement	101000	MB98	NR	NR	2,500

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16023	Generator Load Test	101000	MB98	NR	NR	10,000
1.00	27	Generator Maintenance Service	101000	MB98	NR	NR	16,800
1.00	18130	HQ B1 Maintenance Handyman	101000	MB98	NR	NR	100,000
1.00	47	HQ B2 Maintenance Handyman	101000	MB98	NR	NR	120,000
1.00	16740	HQ BMS Maintenance	101000	MB98	NR	NR	25,000
1.00	15563	HQ Cafeteria Maintenance	101000	MB98	NR	NR	22,915
1.00	21358	HQ Carpet Cleaning	101000	MB98	NR	NR	60,000
1.00	18144	HQ Construction Projects	101000	MB98	NR	NR	100,000
1.00	17151	HQ Cooling Tower Treatment Chemicals	101000	MB98	NR	NR	17,000
1.00	15572	HQ Diesel Tank Fuel Cleaning	101000	MB98	NR	NR	6,000
1.00	14743	HQ Door Repairs	101000	MB98	NR	NR	5,000
1.00	146	HQ Electrical Contractor	101000	MB98	NR	NR	75,000
1.00	16739	HQ Elevator Service	101000	MB98	NR	NR	19,700
1.00	40	HQ Energy Mgmt System Upgrades	101000	MB98	NR	NR	30,000
1.00	14745	HQ Fence Repairs	101000	MB98	NR	NR	4,000
1.00	44	HQ General Maintenance Projects	101000	MB98	NR	NR	100,000
1.00	15570	HQ HVAC Repairs	101000	MB98	NR	NR	45,000
1.00	46	HQ HVAC Service Agreements	101000	MB98	NR	NR	99,950
1.00	29	HQ Irrigation Repairs	101000	MB98	NR	NR	12,700
1.00	39	HQ Landscape Maintenance	101000	MB98	NR	NR	100,000
1.00	16031	HQ Locksmithing	101000	MB98	NR	NR	4,200
1.00	41	HQ Mat Cleaning Service	101000	MB98	NR	NR	13,200
1.00	36	HQ NFPA Code Compliance	101000	MB98	NR	NR	25,000
1.00	37	HQ Outdoor Lighting Service	101000	MB98	NR	NR	10,000
1.00	42	HQ Painting & Wall Papering	101000	MB98	NR	NR	60,000
1.00	43	HQ Parking Lot Maintenance Service	101000	MB98	NR	NR	18,500
1.00	307	HQ Pest Control	101000	MB98	NR	NR	22,800
1.00	45	HQ Plumbing Repairs	101000	MB98	NR	NR	15,000
1.00	30	HQ Portable Radio Repairs	101000	MB98	NR	NR	500
1.00	19001	HQ Pressure Cleaning Services	101000	MB98	NR	NR	11,700
1.00	217	HQ Retention Lake Maintenance	101000	MB98	NR	NR	15,000
1.00	38	HQ Roof Maintenance	101000	MB98	NR	NR	13,900
1.00	14744	HQ Structural Repairs	101000	MB98	NR	NR	1,500
1.00	18145	Health Safety Corrections	101000	MB98	NR	NR	10,000
1.00	19015	Hurricane Shutter Replacements	101000	MB98	NR	NR	30,000
1.00	18137	Okee WQM - Water Treatment	101000	MB98	NR	NR	2,000
1.00	18136	Okee WQM A/C Maintenance	101000	MB98	NR	NR	2,500
1.00	18135	Okee WQM General Maintenance	101000	MB98	NR	NR	10,000

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18132	SC NFPA Code Compliance	101000	MB98	NR	NR	6,000
1.00	18131	SC Site General Maintenance	101000	MB98	NR	NR	6,000
1.00	18134	Service Center Maintenance	101000	MB98	NR	NR	60,000
1.00	19909	USGBC LEEDS-EB Certification	101000	MB98	NR	NR	17,366
80.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,918,831
1.00	21723	A/C Maintenance	203000	MB98	NR	NR	7,500
1.00	18775	A/C Maintenance	202000	MB98	NR	NR	4,500
1.00	16263	A/C Maintenance	202000	MB98	NR	NR	25,000
1.00	53	Bio Chem Lab - Janitorial Service	101000	MB98	NR	NR	32,000
1.00	15565	Bio Chem Lab Solid Waste Removal	101000	MB98	NR	NR	8,000
1.00	20807	Broward SC Facilities Maintenance	202000	MB98	NR	NR	3,500
1.00	16777	Building Maintenance Services	202000	MB98	NR	NR	50,000
1.00	21724	Building Maintenance Services	203000	MB98	NR	NR	25,000
1.00	17669	Building Maintenance Services	202000	MB98	NR	NR	2,266
1.00	18138	CERP 1 Janitorial	101000	MB98	NR	NR	24,232
1.00	18139	CERP 2 Janitorial	101000	MB98	NR	NR	23,016
1.00	19010	CERP 3 Janitorial	101000	MB98	NR	NR	11,000
1.00	21736	Const Svc General Maintenance	203000	MB98	NR	NR	20,000
1.00	19929	Dupuis, Janitorial Services	101000	MB98	NR	NR	8,000
1.00	17130	Electrical Maintenance Services	202000	MB98	NR	NR	4,800
1.00	21725	Electrical Maintenance Services	203000	MB98	NR	NR	2,600
1.00	16264	Elevator Maintenance & Repair	202000	MB98	NR	NR	3,000
1.00	16266	Elevator Phone Monitoring	202000	MB98	NR	NR	320
1.00	18078	Equipment Repair	202000	MB98	NR	NR	1,290
1.00	21726	Exterior Painting & Waterproofing	203000	MB98	NR	NR	100
1.00	15582	Exterior Painting & Waterproofing	202000	MB98	NR	NR	750
1.00	16750	FOC - Special Services Janitorial	101000	MB98	NR	NR	8,000
1.00	16276	FOC Annual Waste Assessment	101000	MB98	NR	NR	1,224
1.00	14749	FOC Buildings - Janitorial	101000	MB98	NR	NR	36,960
1.00	16277	FOC Lift Station Maintenance	101000	MB98	NR	NR	1,600
1.00	15564	FOC Solid Waste Removal	101000	MB98	NR	NR	5,712
1.00	21727	Fire Alarm Monitoring & Inspections	203000	MB98	NR	NR	1,200
1.00	18077	Fire Alarm Monitoring & Inspections	202000	MB98	NR	NR	420
1.00	16267	Fire Alarm Monitoring & Inspections	202000	MB98	NR	NR	900
1.00	16261	Fire Extinguisher Maintenance	202000	MB98	NR	NR	500
1.00	21728	Fire Extinguisher Maintenance	203000	MB98	NR	NR	300

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21729	Fire Sprinkler System Maint & Repairs	203000	MB98	NR	NR	1,500
1.00	16268	Fire Sprinkler System Maint & Repairs	202000	MB98	NR	NR	950
1.00	16955	General Maintenance	202000	MB98	NR	NR	200
1.00	16947	HQ Exterior Window Cleanings	101000	MB98	NR	NR	15,760
1.00	16742	HQ Janitorial Services	101000	MB98	NR	NR	340,000
1.00	95	HQ Solid Waste Removal	101000	MB98	NR	NR	23,200
1.00	94	HQ Special Assessment Solid Waste	101000	MB98	NR	NR	23,600
1.00	16741	HQ Special Cleanings	101000	MB98	NR	NR	6,400
1.00	16032	Hazardous Waste & Recycling Services	101000	MB98	NR	NR	2,800
1.00	16262	Ice Machine Maintenance	202000	MB98	NR	NR	250
1.00	16265	Landscape Maintenance Service	202000	MB98	NR	NR	12,000
1.00	21730	Landscape Maintenance Service	203000	MB98	NR	NR	7,500
1.00	17131	Maintenance & Repair - Other Equipment	202000	MB98	NR	NR	1,000
1.00	18761	Maintenance & Repair - Other Equipment	202000	MB98	NR	NR	2,500
1.00	16936	Misc Building Maintenance & Repair	202000	MB98	NR	NR	500
1.00	21731	Misc Building Maintenance & Repair	203000	MB98	NR	NR	1,000
1.00	20708	Other Equipment	203000	MB98	NR	NR	500
1.00	21732	Pest Control Services	203000	MB98	NR	NR	750
1.00	15585	Pest Control Services	202000	MB98	NR	NR	900
1.00	21733	Roof Maintenance	203000	MB98	NR	NR	500
1.00	17129	Roof Maintenance	202000	MB98	NR	NR	1,000
1.00	17154	Special Cleanings at Service Centers	101000	MB98	NR	NR	1,600
1.00	16011	Special Pickups Solid Waste	101000	MB98	NR	NR	400
1.00	54	WQM Okeechobee Janitorial	101000	MB98	NR	NR	4,800
55.00	Total	531100 - Cont Serv - General Maintenance					\$763,300
1.00	263	Janitorial Services	202000	MB98	NR	NR	31,000
1.00	20742	Janitorial Services	203000	MB98	NR	NR	21,000
1.00	16046	Janitorial Services	202000	MB98	NR	NR	44,000
3.00	Total	531101 - Cont Serv - Janitorial Services					\$96,000
1.00	18989	Building Alarm Permits	202000	MB98	NR	NR	350
1.00	18780	Nat'l Fire Prevention Assn. Code Compl.	202000	MB98	NR	NR	1,000
1.00	16269	Security System Maintenance & Repair	202000	MB98	NR	NR	500
1.00	20744	Security System Maintenance & Repair	203000	MB98	NR	NR	600
4.00	Total	531102 - Cont Serv - Security Services					\$2,450

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$2,780,581
1.00	99	Diesel Fuel - FOC	101000	MB98	NR	NR	2,000
1.00	16012	Diesel Fuel - HQ	101000	MB98	NR	NR	60,000
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$62,000
1.00	98	Natural Gas, Fuel	101000	MB98	NR	NR	10,500
1.00	15566	Propane Fuel - Skees Road	101000	MB98	NR	NR	3,500
2.00	Total	541200 - Oper Expense - Heating Fuel					\$14,000
1.00	142	Construction Material	101000	MB98	NR	NR	500
1.00	Total	541300 - Oper Expense - Construction Materials					\$500
1.00	19013	Cafeteria Equipment Replacements	101000	MB98	NR	NR	38,000
1.00	16765	FOC Small Tool Replacement	101000	MB98	NR	NR	3,000
1.00	143	HQ Small Tool Replacement	101000	MB98	NR	NR	8,000
1.00	145	Safety Shoes	101000	MB98	NR	NR	600
1.00	144	Uniforms	101000	MB98	NR	NR	1,000
5.00	Total	541400 - Oper Expense - Tools and Equipment					\$50,600
1.00	250	B-1 Storm Shutter Parts	101000	MB98	NR	NR	1,000
1.00	16767	Electrical Parts - General	101000	MB98	NR	NR	18,000
1.00	16019	FOC Facilities Expendable Supplies	101000	MB98	NR	NR	4,000
1.00	16017	FOC Fluorescent Lamps	101000	MB98	NR	NR	1,400
1.00	16020	FOC Irrigation Parts	101000	MB98	NR	NR	1,000
1.00	16016	FOC Light Fixtures, Ballast	101000	MB98	NR	NR	500
1.00	16014	FOC Paint	101000	MB98	NR	NR	1,000
1.00	16015	FOC Pest Control Products	101000	MB98	NR	NR	200
1.00	15568	FOC Replacement Parts	101000	MB98	NR	NR	4,000
1.00	16013	FOC Restroom Paper Products	101000	MB98	NR	NR	4,000
1.00	21347	HQ A/C Filters	101000	MB98	NR	NR	11,000
1.00	140	HQ Facilities Expendable Supplies	101000	MB98	NR	NR	20,000
1.00	138	HQ Fluorescent Lamps & Lights	101000	MB98	NR	NR	1,400
1.00	141	HQ Landscaping Irrigation Parts	101000	MB98	NR	NR	1,000

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	139	HQ Light Fixtures, Ballast	101000	MB98	NR	NR	1,500
1.00	136	HQ Paint, Facilities	101000	MB98	NR	NR	3,000
1.00	137	HQ Pest Control Products	101000	MB98	NR	NR	1,200
1.00	135	HQ Replacement Parts	101000	MB98	NR	NR	12,000
1.00	14780	HQ Restroom Paper Products	101000	MB98	NR	NR	50,000
1.00	16018	Offsite Electrical Parts-General	101000	MB98	NR	NR	2,200
1.00	19011	WQM Restroom Paper Products	101000	MB98	NR	NR	3,000
21.00	Total	541500 - Oper Expense - Parts and Supplies					\$141,400
1.00	16043	Parts & Supplies - Building & Grounds	202000	MB98	NR	NR	2,000
1.00	21737	Parts & Supplies - Building & Grounds	203000	MB98	NR	NR	1,500
1.00	20788	Parts & Supplies - Janitorial	203000	MB98	NR	NR	3,000
1.00	17132	Parts & Supplies - Janitorial	202000	MB98	NR	NR	2,000
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$8,500
1.00	20786	Parts & Supplies - Electrical	203000	MB98	NR	NR	1,500
1.00	16270	Parts & Supplies - Electrical	202000	MB98	NR	NR	2,000
2.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$3,500
1.00	16766	Emergency Rental Equipment	101000	MB98	NR	NR	15,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$15,000
1.00	20107	Training & Conferences	101000	MB98	NR	NR	724
1.00	Total	542000 - Oper Expense - Conference Registrations					\$724
1.00	19927	Travel, Non-Training	101000	MB98	NR	NR	769
1.00	19928	Travel, Non-Training - Service Centers	101000	MB98	NR	NR	1,922
2.00	Total	542100 - Oper Expense - District Travel					\$2,691
1.00	147	Dues and Memberships	101000	MB98	NR	NR	1,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,000
	Total	Operating Expenses					

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14750	B-260 Electric Utility	101000	MB98	NR	NR	14,200
1.00	15571	B270 Electric Utility	101000	MB98	NR	NR	98,500
1.00	16278	Bio Chem Lab Electric Utility	101000	MB98	NR	NR	74,500
1.00	309	Bio Chem Office Electric Utility	101000	MB98	NR	NR	22,500
1.00	310	Bio Chem Water and Sewer	101000	MB98	NR	NR	4,470
1.00	18140	CERP 1 Electric Utility	101000	MB98	NR	NR	34,000
1.00	18141	CERP 2 Electric Utility	101000	MB98	NR	NR	26,500
1.00	19012	CERP 3 Additional Electric Utility	101000	MB98	NR	NR	14,300
1.00	15569	FOC Water and Sewer	101000	MB98	NR	NR	10,700
1.00	96	HQ Electric Service	101000	MB98	NR	NR	1,050,596
1.00	97	HQ Water & Sewer	101000	MB98	NR	NR	44,520
11.00	Total	543700 - Oper Expense - Utilities					\$1,394,786
	Total	Operating Expenses					\$1,694,701
1.00	23385	Data Center condenser	101000	MB97	NR	NR	40,000
1.00	23384	EOC air conditioner chiller	101000	MB97	NR	NR	350,000
2.00	Total	589300 - Capital Outlay - Equipment					\$390,000
	Total	Capital - Operating					\$390,000
1.00	23152	Exterior Building Repairs	202000	MR98	NR	NR	5,000
1.00	Total	580200 - Capital Outlay - AUC Imp O/Than Buildings					\$5,000
	Total	Capital - Construction					\$5,000
	Total	Facility Operation & Maintenance Section					\$5,481,096

2111109300 Facility Planning Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
1.00	Total	510100 - Salaries and Wages - Regular					\$65,229
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,990
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,645
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$11,095
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,036
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$90,673
1.00	18995	Move Employee Personal Effects - HQ	101000	MB98	NR	NR	27,000
1.00	18996	Moving/Systems Furniture Installation	101000	MB98	NR	NR	58,000
2.00	Total	530100 - Cont Serv - External Provider					\$85,000
1.00	17147	Space Planning Design	101000	MB98	NR	NR	10,000
1.00	Total	530900 - Cont Serv - Professional					\$10,000
	Total	Contracts					\$95,000

2111109300 Facility Planning Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21160	Additional Furniture Requests	101000	MB98	NR	NR	20,000
1.00	18997	Cabling for Office Renovations	101000	MB98	NR	NR	20,000
1.00	17148	Moving Boxes	101000	MB98	NR	NR	5,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$45,000
1.00	20108	Training & Conferences	101000	MB98	NR	NR	1,169
1.00		Total 542000 - Oper Expense - Conference Registrations					\$1,169
1.00	17149	Skees Warehouse Lease	101000	MB98	NR	NR	45,831
1.00		Total 543650 - Oper Expense - Space Rental					\$45,831
		Total Operating Expenses					\$92,000
1.00	23891	Furniture & Office Equipment	203000	MB98	NR	NR	3,000
1.00		Total 589330 - Capital Outlay - Equipment Furniture & Office					\$3,000
		Total Capital - Operating					\$3,000
		Total Facility Planning Section					\$280,673

2111109400 Asset Management Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
4.00	Total	510100 - Salaries and Wages - Regular					\$206,377
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,789
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,187
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$44,380
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,144
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$63
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,346
	Total	Personal Services					\$297,554
1.00	18998	Auction Website Services	101000	MB85	NR	NR	28,215
1.00	Total	530100 - Cont Serv - External Provider					\$28,215
1.00	16232	Typewriter Maintenance	101000	MB85	NR	NR	1,625
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,625
	Total	Contracts					\$29,840

2111109400 Asset Management Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	253	Auction Vehicles Preparation	101000	MB85	NR	NR	4,000
1.00	15963	Uniforms	101000	MB85	NR	NR	200
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$4,200
1.00	252	MRO Supplies	101000	MB85	NR	NR	550
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$550
1.00	20100	Training & Conferences	101000	MB85	NR	NR	2,502
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,502
1.00	19948	Business Travel	101000	MB85	NR	NR	384
1.00	Total	542100 - Oper Expense - District Travel					\$384
	Total	Operating Expenses					\$7,636
	Total	Asset Management Section					\$335,030

2111109500 Business Processes

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
11.00	Total	510100 - Salaries and Wages - Regular					\$483,185
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,964
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,630
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$122,045
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,396
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,188
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$144
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,124
	Total	Personal Services					\$716,975
1.00	19000	Contractor Backfill / FTE	101000	MB85	NR	NR	34,820
1.00	18999	Outsourced Librarian	101000	MB85	NR	NR	13,892
2.00	Total	530100 - Cont Serv - External Provider					\$48,712
1.00	16752	Xerox Color Plotter & Scanner Lease	101000	MB85	NR	NR	1,668
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,668
1.00	68	Mail Courier Service	101000	MB85	NR	NR	150,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$150,000
	Total	Contracts					\$200,380

2111109500 Business Processes

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	303	Fork Lift Fuel/Maintenance	101000	MB85	NR	NR	4,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$4,000
1.00	16281	Subscriptions/Journal Reprints	101000	MB85	NR	NR	65,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$65,000
1.00	14734	Safety Shoes/Uniforms	101000	MB85	NR	NR	900
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$900
1.00	17645	Bottled Water	101000	MB85	NR	NR	1,900
1.00	269	Copier Paper & CD/DVD Supplies	101000	MB85	NR	NR	90,000
1.00	251	Emergency Storm Supplies	101000	MB85	NR	NR	1,000
1.00	221	Office Supplies	101000	MB85	NR	NR	3,000
1.00	301	Xerox 8830 DDS Supplies	101000	MB85	NR	NR	10,000
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$105,900
1.00	16797	Mail Processing Machine	101000	MB85	NR	NR	9,708
1.00	254	Postage Meter Annual Rental Expense	101000	MB85	NR	NR	1,082
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,790
1.00	92	Postage Expense	101000	MB85	NR	NR	124,042
1.00	Total	543600 - Oper Expense - Postage					\$124,042
1.00	51	Printing/Bindery/Duplication Services	101000	MB85	NR	NR	325,000
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$325,000
	Total	Operating Expenses					\$635,632
	Total	Business Processes					\$1,552,987

2112110000 Accounting & Financial Services Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
26.00	Total	510100 - Salaries and Wages - Regular					\$1,531,941
26.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$117,195
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$179,543
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,321
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$297,000
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$27,945
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,808
26.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$378
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,434
26.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,196
	Total	Personal Services					\$2,175,761
1.00	20857	Check Signature - Installation	101000	MB85	NR	NR	1,500
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$1,500
1.00	16056	Maintenance and Repair	101000	MB85	NR	NR	856
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$856
1.00	19865	Check Printers Folder/Sealer Agreement	101000	MB85	NR	NR	601
2.00	19864	Check Printers Service Agreement	101000	MB85	NR	NR	2,844
3.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$3,445

2112110000 Accounting & Financial Services Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20858	Check Printer Software Maint	101000	MB85	NR	NR	1,729
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$1,729
1.00	16904	Contractual Svcs. Professional	101000	MB85	NR	NR	28,908
1.00	Total	530900 - Cont Serv - Professional					\$28,908
1.00	18174	GASB 45 Actuarial Services	101000	MB85	NR	NR	15,000
1.00	Total	537800 - Cont Serv - Actuarial Services					\$15,000
	Total	Contracts					\$51,438
1.00	209	Misc. Books and Ref materials	101000	MB85	NR	NR	2,720
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,720
1.00	15584	Equipment	101000	MB85	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,000
1.00	16280	Office Supplies - Misc.	101000	MB85	NR	NR	12,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$12,500
1.00	20109	Training & Conferences	101000	MB12	NR	NR	10,802
1.00	Total	542000 - Oper Expense - Conference Registrations					\$10,802
.20	19868	District Travel	101000	MB12	NR	NR	2,296
.80	19868	District Travel	101000	MB85	NR	NR	9,183
1.00	Total	542100 - Oper Expense - District Travel					\$11,479
1.00	15583	Professional Memberships	101000	MB85	NR	NR	3,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$3,500
1.00	207	Professional Licenses - Misc. Staff	101000	MB85	NR	NR	1,000

2112110000 Accounting & Financial Services Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542400 - Oper Expense - Professional Licences					\$1,000
1.00	17787	Other Fees	101000	MB85	NR	NR	10,000
1.00		Total 543300 - Oper Expense - Other Fees					\$10,000
		Total Operating Expenses					\$53,001
		Total Accounting & Financial Services Division					\$2,280,200

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
9.00	Total	510100 - Salaries and Wages - Regular					\$595,233
1.00	20768	Workers' Compensation - Employee Payment	601000	MB85	NR	NR	1,973,000
1.00	Total	520030 - Fringe Benefits - Workers' Comp-Employee Payment					\$1,973,000
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$45,536
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$69,762
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,406
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$108,385
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,333
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$972
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$139
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,991
	Total	Personal Services					\$2,813,638

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19044	Annual Audiometric Hearing	601000	MB85	NR	NR	8,800
1.00	19108	Claims Handling Fee	601000	MB85	NR	NR	79,118
1.00	20796	Consulting Services	601000	MB85	NR	NR	20,000
1.00	19884	Insurance Brokerage Fee (Aircraft)	601000	MB85	NR	NR	10,000
1.00	19045	Insurance Brokerage Service (PROPERTY)	601000	MB85	NR	NR	18,000
1.00	19043	Laboratory Analysis/Testing Services	601000	MB85	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					\$142,418
1.00	16776	Equipment Repair Service	601000	MB85	NR	NR	1,000
1.00	16902	Maintenance & Repair Services - Other Eq	601000	MB85	NR	NR	360
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,360
1.00	15580	DHHS Drug/Alcohol Program	601000	MB85	NR	NR	3,000
1.00	194	DOT Drug/Alcohol Program	601000	MB85	NR	NR	12,825
1.00	20793	Dive Physicals	601000	MB85	NR	NR	3,250
1.00	16883	Flu Vaccine	601000	MB85	NR	NR	16,000
1.00	19	Physicals - Level B-2 (Reg)	601000	MB85	NR	NR	4,000
1.00	193	Physicals - Level C-3 (Reg)	601000	MB85	NR	NR	6,250
1.00	20	Physicals -Level A-1 (Reg)	601000	MB85	NR	NR	5,625
1.00	20794	Special Physicals	601000	MB85	NR	NR	1,500
1.00	16779	Tetanus Vaccine	601000	MB85	NR	NR	1,500
9.00	Total	530900 - Cont Serv - Professional					\$53,950
1.00	16780	Hazard Waste Disposal	601000	MB85	NR	NR	26,000
1.00	Total	531100 - Cont Serv - General Maintenance					\$26,000
1.00	16170	Actuarial	601000	MB85	NR	NR	6,000
1.00	Total	537800 - Cont Serv - Actuarial Services					\$6,000
	Total	Contracts					\$229,728

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19033	ACH Bank Routing	601000	MB85	NR	NR	100
1.00	19034	APA research CD	601000	MB85	NR	NR	250
1.00	16169	Books - References	601000	MB85	NR	NR	2,500
1.00	19035	CCH Bulletin	601000	MB85	NR	NR	822
1.00	16763	Spencer Reports	601000	MB85	NR	NR	1,500
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$5,172
1.00	216	Small Tools, Equipment, & Gauges	601000	MB85	NR	NR	350
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$350
1.00	215	Medical Supplies	601000	MB85	NR	NR	3,000
1.00	16778	Office Supplies (All Sections)	601000	MB85	NR	NR	3,500
1.00	16167	Photographic Supplies	601000	MB85	NR	NR	500
1.00	19036	Standard Register Toner	601000	MB85	NR	NR	2,300
1.00	19037	W-2 Forms	601000	MB85	NR	NR	1,000
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,300
1.00	16282	Rent/Lease - Equipment	601000	MB85	NR	NR	400
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$400
1.00	16166	Claims Payment Automobile	601000	MB85	NR	NR	150,000
1.00	Total	541810 - Oper Expense - Insurance Claims Automobile					\$150,000
1.00	16165	Claims Payment General Liability	601000	MB85	NR	NR	100,000
1.00	Total	541820 - Oper Expense - Insurance Claims General Liability					\$100,000
1.00	19871	Aircraft Insurance	601000	MB85	NR	NR	295,000
1.00	16184	Boiler & Machinery	601000	MB85	NR	NR	25,000
1.00	20815	Directors' Insurance	601000	MB85	NR	NR	125,000
1.00	16183	Property Insurance	601000	MB85	NR	NR	650,000
1.00	19046	Storage Tanks policy	601000	MB85	NR	NR	50,000
5.00	Total	541830 - Oper Expense - Insurance Premiums Other Property					\$1,145,000

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16182	Fidelity Insurance	601000	MB85	NR	NR	8,500
1.00	Total	541840 - Oper Expense - Insurance Prem Fidelity/Surety Bond					\$8,500
1.00	21380	Insurance Premium Workmen's Comp	601000	MB85	NR	NR	80,000
1.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$80,000
1.00	17141	Health Fair	601000	MB85	NR	NR	10,000
1.00	218	Health Wellness (Screening)	601000	MB85	NR	NR	16,100
1.00	17770	Healthy Lifestyles Prog (Gym Subsidy)	601000	MB85	NR	NR	30,000
1.00	18154	New Initiative	601000	MB85	NR	NR	5,000
1.00	16899	Smoking Cessation	601000	MB85	NR	NR	1,500
1.00	16898	Weight Watchers	601000	MB85	NR	NR	1,500
1.00	16900	Wellness Literature	601000	MB85	NR	NR	10,000
7.00	Total	541900 - Oper Expense - Other					\$74,100
1.00	20101	Training & Conferences	101000	MB85	NR	NR	4,173
1.00	Total	542000 - Oper Expense - Conference Registrations					\$4,173
1.00	19872	Business Travel	601000	MB85	NR	NR	2,700
1.00	Total	542100 - Oper Expense - District Travel					\$2,700
1.00	19038	American Payroll Association	601000	MB85	NR	NR	400
1.00	19873	IOMA	601000	MB85	NR	NR	450
1.00	20816	International Foundation	601000	MB85	NR	NR	295
1.00	185	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	MB85	NR	NR	750
1.00	19874	Notary	601000	MB85	NR	NR	100
1.00	15982	Public Risk Management	601000	MB85	NR	NR	345
1.00	15981	Risk & Insurance Society	601000	MB85	NR	NR	550
7.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,890
1.00	16884	Prof Licenses Nurse	601000	MB85	NR	NR	150
1.00	Total	542400 - Oper Expense - Professional Licences					\$150

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20863	Central Services Indirect Costs	601000	MB85	NR	NR	531,182
1.00	Total	543900 - Oper Expense - Central Services Indirect					\$531,182
1.00	21794	Medical Claims Paid	602000	MB85	NR	NR	24,612,222
1.00	Total	590100 - ISF- Medical Claims Paid					\$24,612,222
1.00	21795	Dental Claims Paid	602000	MB85	NR	NR	2,354,372
1.00	Total	590110 - ISF - Dental Claims Paid					\$2,354,372
1.00	21796	Vision Claims Paid	602000	MB85	NR	NR	301,795
1.00	Total	590120 - ISF - Vision Claims Paid					\$301,795
1.00	21797	Administrator Fees Paid	602000	MB85	NR	NR	1,925,000
1.00	Total	590160 - ISF - Administrator Fees Paid					\$1,925,000
1.00	21798	Actuarial Service Fees Paid	602000	MB85	NR	NR	15,000
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$31,323,306
	Total	RISK MANAGEMENT					\$34,366,672

2210112000 INFORMATION TECHNOLOGY DEPARTMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
16.00	Total	510100 - Salaries and Wages - Regular					\$1,431,143
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$109,486
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$167,734
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$19,281
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$203,114
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,605
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,729
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$258
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,346
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,525
	Total	Personal Services					\$1,961,221

2210112000 INFORMATION TECHNOLOGY DEPARTMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22828	Palm Beach County Broadband	101000	MB91	NR	NR	30,000
1.00	Total	530100 - Cont Serv - External Provider					\$30,000
1.00	20664	Enterprise Vault	101000	MB89	NR	NR	162,000
1.00	20665	Forensics	101000	MB89	NR	NR	3,000
1.00	17219	Gartner Group	101000	MB91	NR	NR	20,000
1.00	20669	IT Security Outsourcing	101000	MB89	NR	NR	314,796
1.00	20672	Netboss Network Management	101000	MB93	NR	NR	123,300
5.00	Total	530107 - Cont Serv - Computer Consulting Services					\$623,096
1.00	15559	Copier/Printer Lease	101000	MB91	NR	NR	483,500
1.00	22873	Xerox Scanner	101000	MB91	NR	NR	18,398
2.00	Total	530117 - Cont Serv - Copier Services					\$501,898
5.50	22641	Apple Hardware Maintenance (New)	101000	MB90	NR	NR	1,370
11.00	22727	Bar Code Scanner Maint	101000	MB90	NR	NR	1,100
1.00	20454	Cisco Systems Hardware	101000	MB91	NR	NR	271,665
1.00	20453	E-Permitting Scanners	101000	MB91	NR	NR	49,760
1.00	22829	Enterprise Director Solution (EMC)	101000	MB91	NR	NR	238,338
1.00	20464	Hardware Maintenance - Other	101000	MB91	NR	NR	164,675
1.00	20456	Harris Corporation	101000	MB91	NR	NR	63,305
1.00	20457	Integration Systems	101000	MB91	NR	NR	13,019
1.00	21670	Juniper Hardware for Network & IT Sec	101000	MB91	NR	NR	115,000
1.00	20458	New/Off Warranty Hardware	101000	MB91	NR	NR	100,000
1.00	22871	Power & Systems Innovations	101000	MB91	NR	NR	25,630
1.00	20459	Printer Maintenance	101000	MB91	NR	NR	80,572
1.00	20460	Scalar Hardware	101000	MB91	NR	NR	59,571
1.00	20461	Servers & Storage	101000	MB91	NR	NR	199,233
1.00	20462	Sun Microsystems	101000	MB91	NR	NR	310,388
1.00	20463	Wire One	101000	MB91	NR	NR	51,100
30.50	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$1,744,726
1.00	22558	ANSYS CFX Maint	406000	BE01	NR	NR	525
5.00	22553	ANSYS Fluent Maint	406000	BE01	NR	NR	40,460
1.00	22561	ANSYS Mechanical Maint	406000	BE01	NR	NR	6,570

2210112000 INFORMATION TECHNOLOGY DEPARTMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20474	Adobe Software	101000	MB91	NR	NR	76,200
1.00	22874	Ansys Software Maint	101000	MB91	NR	NR	63,867
1.00	22489	Autocad Inventor Router Systems Maint	101000	CJ06	NR	NR	1,136
1.00	20486	Autodesk VIP Program	101000	MB91	NR	NR	44,843
1.00	22875	Chemware Horizon Support	101000	MB91	NR	NR	78,071
1.00	20478	Cisco Systems	101000	MB91	NR	NR	58,416
1.00	22713	Cisco Unified Software Maintenance	101000	MB93	NR	NR	8,000
1.00	20480	Citrix Metaframe	101000	MB91	NR	NR	26,775
1.00	20496	Connected Backup	101000	MB91	NR	NR	40,144
1.00	20484	Corvil View	101000	MB91	NR	NR	74,744
1.00	20485	DHI GIS Software	101000	MB91	NR	NR	56,259
1.00	20487	DSI Software	101000	MB91	NR	NR	50,262
5.00	22554	Design Modeler Maint	406000	BE01	NR	NR	3,415
1.00	22556	Design Xplorer Maint	406000	BE01	NR	NR	981
1.00	22557	EKM Maintenance	406000	BE01	NR	NR	10,500
1.00	20489	EMC - Documentum	101000	MB91	NR	NR	20,746
1.00	20490	EMC - Storage Software	101000	MB91	NR	NR	236,280
1.00	21672	ESRI Software Maintenance	101000	MB91	NR	NR	260,726
1.00	20491	Enterprise Management Solutions	101000	MB91	NR	NR	80,451
1.00	20492	Executive Information Systems	101000	MB91	NR	NR	70,745
1.00	20493	Harris Corp	101000	MB91	NR	NR	153,846
1.00	20494	Hewlett Packard	101000	MB91	NR	NR	80,408
1.00	20483	IT Security Software	101000	MB91	NR	NR	99,462
1.00	20495	Integration Systems	101000	MB91	NR	NR	60,198
1.00	22880	Lumension Security SW Maint	101000	MB91	NR	NR	36,366
1.00	20498	Microsoft Enterprise Agreement	101000	MB91	NR	NR	763,000
1.00	20497	Microsoft Premier Support	101000	MB91	NR	NR	86,945
1.00	20499	NetIQ	101000	MB91	NR	NR	66,728
1.00	20500	New Software Maintenance	101000	MB91	NR	NR	122,500
1.00	22830	Ntier - Oracle	101000	MB91	NR	NR	882,858
1.00	22559	Parallel Process Maint	406000	BE01	NR	NR	15,015
1.00	22877	Redhat Software Maint	101000	MB91	NR	NR	58,322
1.00	20476	Remedy Software	101000	MB91	NR	NR	65,342
1.00	22831	Research in Motion	101000	MB91	NR	NR	40,233
1.00	20922	SAP Enterprise Support	101000	MC20	NR	NR	550,000
1.00	20504	Serena Dimension	101000	MB91	NR	NR	40,925
1.00	20509	Software Maintenance - Other	101000	MB91	NR	NR	653,203
1.00	20477	Symantec Veritas	101000	MB91	NR	NR	253,421

2210112000 INFORMATION TECHNOLOGY DEPARTMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22879	Web EOC Software Maint	101000	MB91	NR	NR	38,000
1.00	20506	Webmethods	101000	MB91	NR	NR	72,835
51.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$5,449,723
	Total	Contracts					\$8,349,443
1.00	18194	Books & Reference Materials	101000	MB89	NR	NR	500
1.00	18988	Staff Subscriptions	101000	MB89	NR	NR	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	18195	Computer Supplies	101000	MB90	NR	NR	10,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$10,000
1.00	18196	Electronic Parts & Supplies	101000	MB93	NR	NR	2,000
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$2,000
1.00	17222	Office Supplies	101000	MB89	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	24251	Computer Lease-FTE Conver_Equip	101000	MB91	NR	NR	3,609
1.00	18206	PC Lease	101000	MB91	NR	NR	1,535,749
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$1,539,358
1.00	20111	Training & Conferences	101000	MB89	NR	NR	102,116
1.00	Total	542000 - Oper Expense - Conference Registrations					\$102,116
1.00	19882	Business Travel	101000	MB89	NR	NR	1,000
1.00	19883	Training Travel	101000	MB89	NR	NR	33,678
2.00	Total	542100 - Oper Expense - District Travel					\$34,678
1.00	16781	Information Technology Staff Memberships	101000	MB91	NR	NR	1,500
	Total	-					

2210112000 INFORMATION TECHNOLOGY DEPARTMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,500
1.00	18207 Freight		101000	MB89	NR	NR	200
1.00	Total	543800 - Oper Expense - Freight					\$200
	Total	Operating Expenses					\$1,692,452
	Total	INFORMATION TECHNOLOGY DEPARTMENT STAFF					\$12,003,116

2211113000 GIS & WEB DEVELOPMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
12.00	Total	510100 - Salaries and Wages - Regular					\$1,047,696
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$80,150
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$122,790
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,650
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$141,670
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,442
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,296
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$192
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,511
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,143
	Total	Personal Services					\$1,419,540

2211113000 GIS & WEB DEVELOPMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24062	GIS UPGRADES	101000	MB91	NR	NR	172,400
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$172,400
1.00	16987	Basemap Parcel Updates	101000	MB91	NR	NR	23,180
1.00	22629	Google Earth Programmer	101000	HA00	NR	NR	50,000
1.00	20602	Google Earth/GIS Support	101000	MB91	NR	NR	161,472
1.00	20604	IRIS/GIS Application Services	101000	MB91	NR	NR	137,827
1.00	23585	Land Use/Mapping (update to 2004)	101000	MB91	100403	NR	278,000
1.00	20606	Portal Application Maintenance	101000	MB01	NR	NR	359,722
1.00	20607	Web Services	101000	MB01	NR	NR	194,291
1.00	22839	XWEB Governance/Maintenance	101000	MB01	NR	NR	148,500
8.00	Total	530107 - Cont Serv - Computer Consulting Services					\$1,352,992
	Total	Contracts					\$1,525,392
1.00	16069	Books & Reference Materials	101000	MB91	NR	NR	485
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$485
1.00	18223	Office Supplies	101000	MB91	NR	NR	200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$200
1.00	19742	Business Travel GIS & WEB	101000	MB91	NR	NR	1,600
1.00	Total	542100 - Oper Expense - District Travel					\$1,600
1.00	16885	Dues & Memberships	101000	MB91	NR	NR	800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$800
	Total	Operating Expenses					\$3,085

2211113000 GIS & WEB DEVELOPMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22626	AERIAL IMAGERY DISK SPACE	101000	HA01	NR	NR	40,000
1.00	22628	GOOGLE EARTH HARDWARE	101000	HA00	NR	NR	10,000
2.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$50,000
1.00	22625	AERIAL IMAGERY SW	101000	HA01	NR	NR	60,500
1.00	22627	GOOGLE EARTH SOFTWARE	101000	HA00	NR	NR	15,000
2.00	Total	589320 - Capital Outlay Computer Software					\$75,500
	Total	Capital - Operating					\$125,500
	Total	GIS & WEB DEVELOPMENT DIVISION					\$3,073,517

2212114000 TECHNOLOGY SOLUTIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
22.00	Total	510100 - Salaries and Wages - Regular					\$1,615,223
22.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$123,564
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$189,304
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,453
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$252,620
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,801
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,376
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$349
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,598
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,536
	Total	Personal Services					\$2,224,824

2212114000 TECHNOLOGY SOLUTIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23582	FY11 PC Deployment	101000	MB91	100407	NR	30,390
1.00	20466	Storage Space	101000	MB90	NR	NR	4,500
2.00	Total	530100 - Cont Serv - External Provider					\$34,890
1.00	22640	APPLE SOFTWARE UPGRADES	101000	MB90	NR	NR	10,000
1.00	20475	ENTERPRISE DESKTOP SW	101000	MB90	NR	NR	20,000
1.00	20479	ENTERPRISE SOFTWARE UPGRADES	101000	MB90	NR	NR	28,000
6.00	22564	LOGGNET ADMIN SOFTWARE	101000	CJ05	NR	NR	4,920
5.00	22565	LOGGNET ADMIN SOFTWARE UG	101000	CJ05	NR	NR	2,750
1.00	22569	LOGGNET REMOTE SOFTWARE	101000	CJ05	NR	NR	499
2.00	22567	LOGGNET REMOTE SOFTWARE UG	101000	CJ05	NR	NR	750
17.00	Total	530102 - Cont Serv - Computer Software Licenses					\$66,919
5.50	22637	Apple Mac Installation	101000	MB90	NR	NR	8,250
1.00	19002	Asset Distribution Services	101000	MB90	NR	NR	269,093
1.00	23581	FY11 PC Deployment Contractors	101000	MB91	100407	NR	325,600
4.00	20465	Help Desk Support	101000	MB90	NR	NR	395,676
11.50	Total	530107 - Cont Serv - Computer Consulting Services					\$998,619
	Total	Contracts					\$1,100,428
1.00	17241	Training Materials	101000	MB90	NR	NR	9,325
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$9,325
2.00	22662	20GB Storage Space	101000	SB11	NR	NR	280
5.50	22642	Apple Mac Computer BackUPS	101000	MB90	NR	NR	1,513
1.00	17240	Enterprise Desktop Parts & Fittings	101000	MB90	NR	NR	38,000
15.00	22494	VPN Token	202000	CL03	NR	NR	1,500
23.50	Total	541504 - Oper Expense - Parts,Supp - Computer					\$41,293
1.00	20560	Enterprise Toner	101000	MB90	NR	NR	240,000
1.00	Total	541508 - Oper Expense - Parts,Supp - Printing/Reproduction					\$240,000
	Total	Operating Expenses					

2212114000 TECHNOLOGY SOLUTIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17223	Office Supplies	101000	MB90	NR	NR	4,230
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,230
1.00	19815	Business Travel Technology Solutions	101000	MB90	NR	NR	3,360
1.00	Total	542100 - Oper Expense - District Travel					\$3,360
1.00	19816	Dues & Memberships	101000	MB90	NR	NR	2,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	17224	Freight	101000	MB90	NR	NR	3,000
1.00	Total	543800 - Oper Expense - Freight					\$3,000
	Total	Operating Expenses					\$303,708
1.00	22639	APPLE MAC PRO W/24in & ADDL HARD DRIVE	101000	MB90	NR	NR	2,650
5.00	22638	APPLE MAC PRO W/24inch MONITOR	101000	MB90	NR	NR	24,000
1.00	22844	ENTERPRISE PRINTERS/PLOTTERS	101000	MB90	NR	NR	90,000
11.00	22726	INTERMEC BAR CODE SCANNER	101000	MB90	NR	NR	27,500
1.00	22548	NETWORK PLOTTER	202000	CF02	NR	NR	12,000
19.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$156,150
1.00	22487	AUTOCAD INVENTOR ROUTED SYSTEMS SUITE	101000	CJ06	NR	NR	5,597
1.00	22845	ENTERPRISE DESKTOP SOFTWARE	101000	MB90	NR	NR	36,000
1.00	22563	LOGGERNET ADMIN SOFTWARE (CAPITAL)	101000	CJ05	NR	NR	1,095
3.00	Total	589320 - Capital Outlay Computer Software					\$42,692
	Total	Capital - Operating					\$198,842
	Total	TECHNOLOGY SOLUTIONS DIVISION					\$3,827,802

2213115000 APPLICATIONS DEVELOPMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
25.00	Total	510100 - Salaries and Wages - Regular					\$2,179,152
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$166,704
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$255,398
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,295
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$285,910
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,912
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,700
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$397
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,228
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,538
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$159,410
	Total	Personal Services					\$3,093,644

2213115000 APPLICATIONS DEVELOPMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
200.00	22897	ORACLE 11G UPGRADES	101000	MB91	NR	NR	30,000
200.00	Total	530102 - Cont Serv - Computer Software Licenses					\$30,000
1.00	20362	Application Support DBHydro	101000	MB91	NR	NR	147,702
1.00	22847	Business Analyst	101000	MB91	NR	NR	172,855
1.00	20382	Developer Support DBHydro/DCVP	101000	MB91	NR	NR	185,120
1.00	20381	Developer Support Regulation	101000	MB91	NR	NR	147,702
1.00	20370	Development Support GVA & Regulation	101000	MB91	NR	NR	195,552
1.00	20383	Documentum Administrator	101000	MB91	NR	NR	24,307
1.00	22846	E-Permitting Application Support	101000	MB91	NR	NR	192,089
1.00	22630	E-Permitting Electronic Sign Program	101000	HA00	NR	NR	50,000
1.00	20874	Field Data Management System Mod	101000	SB11	NR	NR	25,000
1.00	22896	IDM Contractor for Oracle 11g	101000	MB92	100681	NR	22,500
1.00	20386	IRIS Application Support	101000	MB91	NR	NR	49,905
1.00	20384	Nutrient Load DCVP Developer	101000	MB91	NR	NR	132,403
1.00	22895	Oracle 11g developer/consulting	101000	MB92	100681	NR	516,000
13.00	Total	530107 - Cont Serv - Computer Consulting Services					\$1,861,135
	Total	Contracts					\$1,891,135
1.00	18256	Office Supplies	101000	MB91	NR	NR	4,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,000
1.00	24197	Applications Developer-FTE Conver-Equip	101000	MB91	NR	NR	6,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$6,000
1.00	19879	Busines Travel	101000	MB91	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	18257	Dues & Memberships	101000	MB91	NR	NR	1,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,000
	Total	Operating Expenses					\$12,000

2213115000 APPLICATIONS DEVELOPMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22661	HORIZON SW DEVELOPMENT/MOD	101000	SB12	NR	NR	50,000
1.00		Total 580725 - Capital Outlay AUC Internal Software					\$50,000
1.00	22551	ANSYS CFD LICENSE	406000	BE01	NR	NR	30,000
1.00	22550	ANSYS CFD LICENSE	101000	CJ06	NR	NR	30,000
2.00	22552	DESIGN MODELER LICENSE	406000	BE01	NR	NR	5,454
4.00		Total 589320 - Capital Outlay Computer Software					\$65,454
		Total Capital - Operating					\$115,454
		Total APPLICATIONS DEVELOPMENT DIVISION					\$5,112,233

2214116000 INFRASTRUCTURE SYSTEMS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
34.00	Total	510100 - Salaries and Wages - Regular					\$2,727,293
34.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$208,639
34.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$319,650
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,702
34.00	Total	521110 - Fringe Benefits - Medical Insurance					\$385,785
34.00	Total	521120 - Fringe Benefits - Dental Insurance					\$36,250
34.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,681
34.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$556
34.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,114
34.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,664
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$237,175
	Total	Personal Services					\$3,943,509

2214116000 INFRASTRUCTURE SYSTEMS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22711	Cisco Unified License Installation	101000	MB93	NR	NR	12,000
1.00	19022	Enterprise Computer Cabling Services	101000	MB92	NR	NR	42,000
1.00	22853	FCC Licensing	101000	MB93	NR	NR	13,500
1.00	18309	Iron Mountain - Offsite Vaulting Program	101000	MB92	NR	NR	3,800
1.00	22850	Tower Inspections	101000	MB93	NR	NR	22,500
5.00	Total	530100 - Cont Serv - External Provider					\$93,800
1.00	19905	Akamai EdgeSuite Service	101000	MB93	NR	NR	30,000
1.00	21671	Alternate Data Center-NAP of the Amer	101000	MB92	NR	NR	260,000
1.00	22834	Data Center Operations	101000	MB92	NR	NR	58,500
1.00	20435	Electronic Technician	101000	MB93	NR	NR	125,400
1.00	20437	IP Telephony Analyst	101000	MB93	NR	NR	87,400
1.00	22848	IT Project Manager	101000	CJ06	NR	NR	182,480
1.00	20439	Multi Media Services	101000	MB92	NR	NR	40,850
1.00	22832	Support for Microwave Communication	101000	MB93	NR	NR	185,000
1.00	20441	System Administration Services	101000	MB92	NR	NR	21,500
1.00	20442	Systems Integration Business Analyst	101000	MB92	NR	NR	148,200
1.00	20445	Video Teleconferencing Support	101000	MB93	NR	NR	20,000
11.00	Total	530107 - Cont Serv - Computer Consulting Services					\$1,159,330
1.00	17220	Building Maintenance & Repair	101000	MB92	NR	NR	5,000
1.00	17239	DC Power Plant Maintenance	101000	MB93	NR	NR	53,200
1.00	16857	EOC Support-Maintenance & Repair Svc	101000	MB93	NR	NR	5,000
1.00	22849	Equipment Calibration Service	101000	MB93	NR	NR	36,000
1.00	15579	Radio Repairs - All Types	101000	MB93	NR	NR	20,000
1.00	18308	Tower Crew Maintenance	101000	MB92	NR	NR	40,000
1.00	22852	Tower Crew Maintenance	101000	MB93	NR	NR	9,000
7.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$168,200
	Total	Contracts					\$1,421,330

2214116000 INFRASTRUCTURE SYSTEMS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16788	Books & Reference Materials	101000	MB92	NR	NR	200
1.00	17221	Subscriptions & Newspapers	101000	MB92	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	17216	Small Tools - Infrastructure	101000	MB92	NR	NR	25,000
1.00	17215	Small Tools - Network	101000	MB93	NR	NR	20,000
1.00	17217	Uniforms/Safety Shoes	101000	MB92	NR	NR	500
3.00	Total	541400 - Oper Expense - Tools and Equipment					\$45,500
1.00	21719	Parts & Supplies Microwave	101000	CA01	NR	NR	190,000
1.00	18214	Telecommunications	101000	MB88	NR	NR	8,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$198,000
8.00	22491	Air Card	202000	CL03	NR	NR	800
1.00	18212	Parts & Supplies - Network	101000	MB93	NR	NR	39,000
9.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$39,800
1.00	14773	Office Supplies	101000	MB92	NR	NR	1,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,000
1.00	24205	MultiMedia_SysAna-FTE Conver_Equip	101000	MB92	NR	NR	6,000
1.00	24200	Web Developer-FTE Conver_Equip	101000	MB01	NR	NR	3,000
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,000
1.00	18215	Audio Visual Expendable Supplies	101000	MB92	NR	NR	4,000
1.00	18216	Projection Bulbs	101000	MB92	NR	NR	4,000
2.00	Total	541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	19906	Business Travel	101000	MB92	NR	NR	4,000
1.00	Total	542100 - Oper Expense - District Travel					\$4,000
	Total	Operating Expenses					

2214116000 INFRASTRUCTURE SYSTEMS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17218	Dues & Memberships	101000	MB92	NR	NR	800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$800
1.00	21956	Cellular Voice & Data	101000	MB88	NR	NR	451,000
1.00	Total	543501 - Oper Expense - Cell Phones					\$451,000
8.00	22545	Air Card Service	202000	CL03	NR	NR	5,760
1.00	16913	Direct TV Emergency Management	101000	MB88	NR	NR	5,000
1.00	20206	Internet (T3/DS3)	101000	MB88	NR	NR	300,000
1.00	14775	Local Phone Service	101000	MB88	NR	NR	300,000
1.00	20205	Long Distance	101000	MB88	NR	NR	103,500
1.00	22833	Satellite Phone Service	101000	MB88	NR	NR	20,000
1.00	16912	Storsoft Technology (T-3)	101000	MB92	NR	NR	105,000
1.00	19908	SunCom Service	101000	MB88	NR	NR	2,000
15.00	Total	543700 - Oper Expense - Utilities					\$841,260
1.00	16068	Freight	101000	MB92	NR	NR	3,000
1.00	Total	543800 - Oper Expense - Freight					\$3,000
	Total	Operating Expenses					\$1,601,860
1.00	22547	Projection System - Clewiston FS	202000	CF02	NR	NR	7,225
1.00	Total	589300 - Capital Outlay - Equipment					\$7,225
1.00	22676	1 TB BACKUP SPACE (CMSDK)	101000	HA00	NR	NR	6,000
1.00	22675	1 TB DMX SAN STORAGE (CMSDK)	101000	HA00	NR	NR	22,000
1.00	22621	DATA STORAGE (BCB)	203000	HA00	NR	NR	25,000
1.00	22857	INFRASTRUCTURE STORAGE GROWTH	101000	MB92	NR	NR	73,800
1.00	22856	SERVERS - END OF LIFE REPLACEMENTS	101000	MB92	NR	NR	263,700
5.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$390,500
1.00	22712	CISCO UNIFIED LICENSE	101000	MB93	NR	NR	90,000
1.00	22574	DESKTOP & SERVER MODELING SW (HESM)	101000	SZ00	NR	NR	90,000

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2214116000 INFRASTRUCTURE SYSTEMS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	589320 - Capital Outlay Computer Software					\$180,000
	Total	Capital - Operating					\$577,725
	Total	INFRASTRUCTURE SYSTEMS DIVISION					\$7,544,424

2310117000 HUMAN RESOURCE SOLUTIONS STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
6.00	Total	510100 - Salaries and Wages - Regular					\$464,901
1.00	21191	Unemployment Compensation Insurance	101000	MB87	NR	NR	175,000
1.00	Total	520040 - Fringe Benefits - Unemployment Comp Insurance					\$175,000
1.00	21259	Employee Referral	101000	MB87	NR	NR	10,000
1.00	21261	Employee of the Year	101000	MB87	NR	NR	250
1.00	21262	Instant Cash Awards	101000	MB87	NR	NR	25,000
1.00	21263	Professional Development	101000	MB87	NR	NR	75,000
1.00	21264	Team of the Year	101000	MB87	NR	NR	5,000
5.00	Total	520070 - Fringe Benefits - Employee Cash Awards					\$115,250
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$35,564
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$54,487
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,805
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$75,100
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,225
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$94
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,036
	Total	Personal Services					\$937,364

2310117000 HUMAN RESOURCE SOLUTIONS STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19006	Interpreting Services	101000	MB87	NR	NR	1,000
1.00	Total	530100 - Cont Serv - External Provider					\$1,000
1.00	16888	Diversity Refresher Workshops	101000	MB87	NR	NR	10,000
1.00	19007	Management Consulting Services	101000	MB87	NR	NR	35,000
2.00	Total	530900 - Cont Serv - Professional					\$45,000
	Total	Contracts					\$46,000
1.00	19823	Books & Reference Materials	101000	MB87	NR	NR	1,350
1.00	16892	Subscriptions & Newspapers	101000	MB87	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,350
1.00	16901	Office Supplies	101000	MB87	NR	NR	6,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,000
1.00	16917	Bravo Awards	101000	MB87	NR	NR	3,000
1.00	17789	Employee Activities	101000	MB87	NR	NR	8,000
1.00	16916	Employee Recognition Awards Plaque	101000	MB87	NR	NR	1,500
1.00	16915	Employee Service Awards	101000	MB87	NR	NR	42,500
1.00	16918	Volunteer Awards	101000	MB87	NR	NR	1,500
5.00	Total	541900 - Oper Expense - Other					\$56,500
1.00	20112	Training & Conferences	101000	MB87	NR	NR	12,227
1.00	Total	542000 - Oper Expense - Conference Registrations					\$12,227
1.00	17771	Dues & Memberships	101000	MB87	NR	NR	300
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$300
	Total	Operating Expenses					\$77,377
	Total	HUMAN RESOURCE SOLUTIONS STAFF					\$1,060,741

2311118000 Employment Staffing Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
6.00	Total	510100 - Salaries and Wages - Regular					\$395,450
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,253
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,346
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$66,570
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,216
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$94
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,029
	Total	Personal Services					\$548,860
1.00	19003	Background Investigations	101000	MB87	NR	NR	10,000
1.00	21625	eRecruitment	101000	MB87	NR	NR	88,000
2.00	Total	530100 - Cont Serv - External Provider					\$98,000
1.00	16770	Advertising	101000	MB87	NR	NR	131,100
1.00	Total	530105 - Cont Serv - Advertising Services					\$131,100
1.00	16919	Temporary Employment Services	101000	MB87	NR	NR	40,000
1.00	Total	530900 - Cont Serv - Professional					\$40,000
	Total	Contracts					\$269,100

2311118000 Employment Staffing Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16772	Immigration INS Charges	101000	MB87	NR	NR	21,850
1.00	Total	541900 - Oper Expense - Other					\$21,850
1.00	16771	Employee Relocation/Travel	101000	MB87	NR	NR	70,000
1.00	Total	542500 - Oper Expense - Employee Relocation					\$70,000
	Total	Operating Expenses					\$91,850
	Total	Employment Staffing Section					\$909,810

2312119000 Employment Development & Comp Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
9.00	Total	510100 - Salaries and Wages - Regular					\$619,175
1.00	21190	Education/Tuition Reimbursement	101000	MB87	NR	NR	250,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$250,000
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$47,366
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,566
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$99,855
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,324
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$972
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$142
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,080
	Total	Personal Services					\$1,104,361
1.00	20187	Leadership Planning Training Program	101000	MB87	NR	NR	20,000
1.00	Total	530100 - Cont Serv - External Provider					\$20,000
1.00	22611	Performance Management Maintenance	101000	MB87	NR	NR	78,400
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$78,400
1.00	19818	E Learning Support	101000	MB87	NR	NR	35,000
1.00	Total	530900 - Cont Serv - Professional					

2312119000 Employment Development & Comp Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530900 - Cont Serv - Professional					\$35,000
1.00	18273	Certification Support Requirements	101000	MB87	NR	NR	15,000
1.00	20144	Management Consulting Services	101000	MB87	NR	NR	16,687
1.00	19829	Program/Project Management Training	101000	MB87	NR	NR	75,000
1.00	19830	Safety Training	101000	MB87	NR	NR	31,500
4.00	Total	530910 - Training Services - On Site					\$138,187
	Total	Contracts					\$271,587
1.00	55	Salary Surveys	101000	MB87	NR	NR	6,200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$6,200
1.00	15587	Training Supplies/Amenities	101000	MB87	NR	NR	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000
	Total	Operating Expenses					\$16,200
	Total	Employment Development & Comp Section					\$1,392,148

2410120100 Procurement Department Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
5.00	Total	510100 - Salaries and Wages - Regular					\$368,722
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,207
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,214
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,225
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$64,005
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,189
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,725
	Total	Personal Services					\$519,952

2410120100 Procurement Department Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	19839	Contracted Procurement Facilitators	101000	MB86	NR	NR	70,000
1.00	19040	Contracted Purchasing Assistance	101000	MB86	NR	NR	1,500
1.00	19817	Procurement Card Compliance Audit	101000	MB86	NR	NR	7,500
1.00	19042	SBE Compliance	101000	MB86	NR	NR	40,000
1.00	19041	SBE Support Assistance	101000	MB86	NR	NR	40,000
6.00	Total	530100 - Cont Serv - External Provider					\$159,000
1.00	21083	PRO Rule Development Mailouts	101000	MB86	NR	NR	7,000
1.00	21081	Rule Development Costs	101000	MB86	NR	NR	3,500
1.00	17688	SBE Rule Mail outs, etc.	101000	MB86	NR	NR	7,000
3.00	Total	530800 - Cont Serv - Promotion of the District					\$17,500
1.00	16801	Vendor Verification	101000	MB86	NR	NR	3,000
1.00	Total	530900 - Cont Serv - Professional					\$3,000
	Total	Contracts					\$179,500
1.00	16293	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB86	NR	NR	280
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$280
1.00	17690	Desk Top Printer Toners, supplies	101000	MB86	NR	NR	4,500
1.00	16294	Office Supplies	101000	MB86	NR	NR	14,000
1.00	16909	Supplies-boxes, mailing tubes, etc.	101000	MB86	NR	NR	350
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$18,850
1.00	16910	Procurement Presence at Conf/Fairs/Exhib	101000	MB86	NR	NR	7,500
1.00	23382	SBE Solicitation Advertising	101000	MB86	NR	NR	7,000
4.00	18126	SBE Solicitation Advertising	101000	MB86	NR	NR	8,000
1.00	23383	Solicitation Advertising	101000	MB86	NR	NR	25,000
1.00	17689	Solicitation Advertising	101000	MB86	NR	NR	50,000
8.00	Total	541900 - Oper Expense - Other					\$97,500
1.00	20113	Training & Conferences	101000	MB86	NR	NR	20,308

2410120100 Procurement Department Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$20,308
1.00	19836	District Business Travel	101000	MB86	NR	NR	1,500
1.00	Total	542100 - Oper Expense - District Travel					\$1,500
1.00	16295	Memberships	101000	MB86	NR	NR	7,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$7,500
1.00	21673	Rule Development Costs	101000	MB86	NR	NR	3,500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$3,500
	Total	Operating Expenses					\$149,438
	Total	Procurement Department Staff					\$848,890

2410120200 Contract Administration Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
21.00	Total	510100 - Salaries and Wages - Regular					\$1,405,664
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$107,536
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$164,745
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,697
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$241,525
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,765
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,269
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$328
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,390
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,096
	Total	Personal Services					\$1,962,015
	Total	Contract Administration Section					\$1,962,015

2410120300 PURCHASING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
15.00	Total	510100 - Salaries and Wages - Regular					\$860,225
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$65,807
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$100,818
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$166,425
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,540
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,620
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$221
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,135
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,802
	Total	Personal Services					\$1,218,593
	Total	PURCHASING SECTION					\$1,218,593

2410120400 PROCUREMENT SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
3.00	Total	510100 - Salaries and Wages - Regular					\$97,157
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,432
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,387
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$33,285
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,108
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$683
	Total	Personal Services					\$154,035
	Total	PROCUREMENT SUPPORT					\$154,035

3010134000 EVERGLADES RESTORATION & CAPITAL PROJECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$208,853
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,977
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,477
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$7,943
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,720
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,081
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
	Total	Personal Services					\$292,407
1.00	23616	Oak Creek Litigation	202000	FD02	100581	NR	320,000
1.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$320,000
	Total	Contracts					\$320,000

3010134000 EVERGLADES RESTORATION & CAPITAL PROJECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18047	Supplies & Operating Expenses - Office	410000	P201	NR	NR	6,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,000
.50	21554	Business Travel	410000	PR01	NR	NR	7,500
.50	21554	Business Travel	410000	P201	NR	NR	7,500
1.00	Total	542100 - Oper Expense - District Travel					\$15,000
1.00	23058	Memberships, Dues/Fees - ASCE- Ammon	410000	P201	NR	NR	240
1.00	23059	Memberships, Dues/Fees - AWRA-Ammon	410000	P201	NR	NR	185
1.00	23060	Memberships, Dues/Fees - AWWA-Ammon	410000	P201	NR	NR	198
1.00	23061	Memberships, Dues/Fees - FES- Amon	410000	P201	NR	NR	290
4.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$913
1.00	18049	P.E. Licenses - K. Ammon/L. Carter	410000	P201	NR	NR	260
1.00	Total	542400 - Oper Expense - Professional Licences					\$260
	Total	Operating Expenses					\$22,173
	Total	EVERGLADES RESTORATION & CAPITAL PROJECT					\$634,580

3110135000 EVERGLADES REST & CAPITAL PROJECTS STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$281,029
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,500
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,938
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$14,051
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,251
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,091
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$419
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$691
	Total	Personal Services					\$394,218
1.00	23928	FEC Feasability Report	221000	IP50	100087	42	126,915
1.00	Total	530100 - Cont Serv - External Provider					\$126,915
	Total	Contracts					\$126,915

3110135000 EVERGLADES REST & CAPITAL PROJECTS STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.50	21540	Business Travel	410000	P201	NR	NR	4,250
.50	21540	Business Travel	410000	PR01	NR	NR	4,250
1.00	Total	542100 - Oper Expense - District Travel					\$8,500
2.00	24088	Memberships Dues, Fees - Carter, Teets	410000	P201	NR	NR	370
1.00	24089	Memberships, Dues Fees- AWWA - Carter	410000	P201	NR	NR	198
1.00	24090	Memberships, Dues, Fees- Carter	410000	P201	NR	NR	290
1.00	23062	Memberships, Dues/Fees-AICP/APA-Teets	410000	P201	NR	NR	627
1.00	24087	Memberships/ Dues/ Fees - Carter	410000	P201	NR	NR	240
6.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,725
1.00	24086	PE License- L. Carter	410000	P201	NR	NR	260
1.00	Total	542400 - Oper Expense - Professional Licences					\$260
	Total	Operating Expenses					\$10,485
	Total	EVERGLADES REST & CAPITAL PROJECTS STAFF					\$531,618

3110135300 PROJECT CONTROLS & FINANCE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
13.00	Total	510100 - Salaries and Wages - Regular					\$951,820
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$72,815
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$111,550
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,465
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$152,773
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,478
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,408
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$210
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,721
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,485
	Total	Personal Services					\$1,317,725
1.00	22984	Office Supplies	406000	BZ00	NR	NR	133
1.00	22985	Office Supplies	202000	IZ00	NR	NR	135
1.00	22986	Office Supplies	101000	SZ00	NR	NR	800
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,068
1.00	22980	Membership Dues - Proj Mgmt Institute	406000	BZ00	NR	NR	169
1.00	23142	Membership Dues - Proj Mgmt Institute	406000	BZ00	NR	NR	129
1.00	22983	Membership Dues -Intl Assoc Facilitators	101000	SZ00	NR	NR	175
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$473

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3110135300 PROJECT CONTROLS & FINANCE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total		Operating Expenses			\$1,541
		Total		PROJECT CONTROLS & FINANCE DIVISION			\$1,319,266

3110135400 BUSINESS SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
8.00	Total	510100 - Salaries and Wages - Regular					\$645,861
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$49,412
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,695
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,526
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$97,292
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,296
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$867
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$125
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,673
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,724
	Total	Personal Services					\$889,471
1.00	22987	Office Supplies	101000	SZ00	NR	NR	700
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$700
1.00	22981	Membership Dues - HR Certification	101000	SZ00	NR	NR	100
1.00	22982	Membership Dues - Society HR Mgmt	101000	SZ00	NR	NR	160
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$260
	Total	Operating Expenses					\$960
	Total	BUSINESS SERVICES					\$890,431

3210136000 HESM DEPT(HYDRO& ENVIR SYSTEM MODELING)

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
2.00	Total	510100 - Salaries and Wages - Regular					\$187,429
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,338
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,967
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,877
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,721
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,082
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$691
	Total	Personal Services					\$265,771
1.00	18182	Journals/Books	101000	SZ00	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	18183	Printing parts, supplies	101000	SZ00	NR	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000
1.00	19875	Travel - Business	101000	SZ00	NR	NR	1,922
1.00	Total	542100 - Oper Expense - District Travel					\$1,922

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3210136000 HESM DEPT(HYDRO& ENVIR SYSTEM MODELING)

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18184	Dues and Memberships	101000	SZ00	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	18185	Licenses	101000	SZ00	NR	NR	250
1.00	Total	542400 - Oper Expense - Professional Licences					\$250
	Total	Operating Expenses					\$5,922
	Total	HESM DEPT(HYDRO& ENVIR SYSTEM MODELING)					\$271,693

3210136100 HESM PROJECT MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
14.00	Total	510100 - Salaries and Wages - Regular					\$1,248,186
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$95,491
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$146,289
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$155,339
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,506
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,514
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$223
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,931
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,771
	Total	Personal Services					\$1,669,250
1.00	23942	Flood Modeling to Support Ops.	101000	SA04	100186	NR	75,000
1.00	20935	Modeling Technical Review Support	101000	SA04	NR	NR	50,000
2.00	Total	530900 - Cont Serv - Professional					\$125,000
	Total	Contracts					\$125,000

3210136100 HESM PROJECT MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18186	Journals/ Books	101000	SZ00	NR	NR	1,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,000
1.00	18187	Printing supplies	101000	SZ00	NR	NR	4,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,000
1.00	20936	Travel - Business	101000	SZ00	NR	NR	1,200
1.00	Total	542100 - Oper Expense - District Travel					\$1,200
1.00	18188	Dues and Memberships	101000	SZ00	NR	NR	1,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,000
1.00	18189	Licenses	101000	SZ00	NR	NR	1,000
1.00	Total	542400 - Oper Expense - Professional Licences					\$1,000
	Total	Operating Expenses					\$8,200
	Total	HESM PROJECT MANAGEMENT					\$1,802,450

3210136200 MODEL IMPLEMENTATION & APPLICATIONS DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$144,414
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,049
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,925
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,646
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,721
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,082
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$26
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$569
	Total	Personal Services					\$213,066
	Total	MODEL IMPLEMENTATION & APPLICATIONS DIV					\$213,066

3212138000 SYSTEMS ARCHITECT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
7.00	Total	510100 - Salaries and Wages - Regular					\$555,859
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$42,523
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,147
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$77,669
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,254
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$757
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$114
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,419
	Total	Personal Services					\$753,207

3212138000 SYSTEMS ARCHITECT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18789	CMMi Configuration Manager	101000	SA01	NR	NR	172,720
1.00	22992	LOM Deployment and Maintenance	101000	SA01	NR	NR	50,000
1.00	22994	Technical Writer - contractual support	101000	SA01	NR	NR	35,000
3.00	Total	530100 - Cont Serv - External Provider					\$257,720
1.00	18191	Development of Model Calibration	101000	SA04	NR	NR	30,000
1.00	23000	Model Implementation/Application for WSP	101000	SA04	NR	NR	75,000
1.00	22993	Model Peer Reviews	101000	SA01	NR	NR	115,000
1.00	18778	RSM Capability Enhancement for Projects	101000	SA02	NR	NR	195,000
1.00	22999	So Miami-Dade Cnty Transport Model'g Con	101000	SA04	NR	NR	149,000
1.00	22997	Water Quality Tool Development	101000	SA03	NR	NR	50,000
1.00	24165	Water Supply Modeling Peer Review	202000	SA01	NR	NR	85,000
7.00	Total	530900 - Cont Serv - Professional					\$699,000
	Total	Contracts					\$956,720
1.00	18208	Journal / Reprints	101000	SZ00	NR	NR	2,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,000
1.00	18209	Printing supplies	101000	SZ00	NR	NR	2,895
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,895
1.00	20094	Training & Conferences	101000	SZ00	NR	NR	9,348
1.00	Total	542000 - Oper Expense - Conference Registrations					\$9,348
1.00	19876	Travel - Business	101000	SZ00	NR	NR	4,240
1.00	Total	542100 - Oper Expense - District Travel					\$4,240
1.00	18210	Dues and Memberships	101000	SZ00	NR	NR	2,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,000
1.00	18211	Licenses	101000	SZ00	NR	NR	2,000

3212138000 SYSTEMS ARCHITECT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licences					\$2,000
	Total	Operating Expenses					\$22,483
	Total	SYSTEMS ARCHITECT SECTION					\$1,732,410

3212138400 REGIONAL MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
17.00	Total	510100 - Salaries and Wages - Regular					\$1,424,175
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$108,954
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$166,910
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$188,631
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,613
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,842
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$273
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,562
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,882
	Total	Personal Services					\$1,917,842
1.00	22649	UNIX/LINUX Systems Administrator	410000	P209	NR	NR	90,700
1.00	22650	UNIX/LINUX Systems Administrator	410000	P209	NR	NR	37,130
2.00	Total	530107 - Cont Serv - Computer Consulting Services					\$127,830
1.00	23617	BCB Modeling Investigation on Saltwater	203000	JG10	100511	NR	95,500
1.00	21365	Real Time Modeling System (BCB)	203000	JG10	100511	NR	25,000
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$120,500
1.00	22654	IMC Cisco Switches Maint	410000	P209	NR	NR	3,865
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$3,865

3212138400 REGIONAL MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22653	Interagency Modeling Software Maint	410000	P209	NR	NR	14,139
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$14,139
1.00	23143	FGCU Lake Trafford Bio Monitoring Ph3	203000	JG10	NR	NR	50,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$50,000
	Total	Contracts					\$316,334
	Total	REGIONAL MODELING SECTION					\$2,234,176

3212138600 SUBREGIONAL SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
7.00	Total	510100 - Salaries and Wages - Regular					\$521,997
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,935
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$61,177
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$77,673
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,254
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$758
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$114
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,423
	Total	Personal Services					\$712,796
	Total	SUBREGIONAL SECTION					\$712,796

3212138800 MODEL DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
12.00	Total	510100 - Salaries and Wages - Regular					\$1,077,775
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$82,451
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$126,316
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$133,142
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,433
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,298
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$193
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,508
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,142
	Total	Personal Services					\$1,440,258
	Total	MODEL DEVELOPMENT SECTION					\$1,440,258

3310139000 POLICY & COORDINATION DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$173,992
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,312
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,392
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,190
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,721
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,082
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$419
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$691
	Total	Personal Services					\$249,047

3310139000 POLICY & COORDINATION DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20887	CERP DBA	410000	P207	NR	NR	95,000
1.00	20886	CERP Documentum Admin - 50%	410000	P207	NR	NR	24,307
1.00	20891	CERP GIS Analyst	410000	P207	NR	NR	165,000
1.00	20890	CERP GIS Programmer	410000	P207	NR	NR	150,000
1.00	20892	GIS Lead Programmer/Analyst	410000	P207	NR	NR	135,692
1.00	20893	GIS Software Development	410000	P207	NR	NR	28,000
1.00	20927	Linux Unix Admin (50%)	410000	P207	NR	NR	22,013
7.00	Total	530107 - Cont Serv - Computer Consulting Services					\$620,012
1.00	20957	ADIC Backup Library Maint	410000	P207	NR	NR	32,908
1.00	20958	CERPZone Hardware Maint	410000	P207	NR	NR	38,500
1.00	20959	Cisco Systems CERPZone Equipment	410000	P207	NR	NR	7,591
3.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$78,999
1.00	20979	Barracuda	410000	P207	NR	NR	995
1.00	20962	CYA Hot Backup	410000	P207	NR	NR	11,110
1.00	20963	Citrix Maintenance	410000	P207	NR	NR	5,250
1.00	20980	CrossTec (Activeworx)	410000	P207	NR	NR	158
1.00	20972	DHI Temporal Analyst	410000	P207	NR	NR	8,438
1.00	20988	Datem Systems	410000	P207	NR	NR	2,888
1.00	20973	Documentum Maintenance	410000	P207	NR	NR	28,365
1.00	20974	ESRI	410000	P207	NR	NR	36,052
1.00	20961	ESX VMWare Maint	410000	P207	NR	NR	7,731
1.00	20990	EndNote Maintenance	410000	P207	NR	NR	440
1.00	20975	Integration Systems	410000	P207	NR	NR	5,788
1.00	20894	Mapdotnet Maintenance	410000	P207	NR	NR	5,000
1.00	20976	McLaren DocLoader	410000	P207	NR	NR	3,556
1.00	20992	New Atlanta Communications	410000	P207	NR	NR	800
1.00	20977	New Software Maintenance	410000	P207	NR	NR	5,000
1.00	20981	Oracle Software Maintenance	410000	P207	NR	NR	117,978
1.00	22685	Redhat Software Maint	410000	P207	NR	NR	1,116
1.00	20984	Symantec Veritas Software Maint	410000	P207	NR	NR	19,906
1.00	20982	Tripwire Maintenance	410000	P207	NR	NR	2,655
19.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$263,226
	Total	Contracts					\$962,237

3310139000 POLICY & COORDINATION DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21613	Office Supplies/Printing/Reproduction	410000	P201	NR	NR	1,850
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,850
1.00	21963	CERP Software	410000	P207	NR	NR	50,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$50,000
1.00	21569	Business Travel	410000	P201	NR	NR	2,500
1.00		Total 542100 - Oper Expense - District Travel					\$2,500
1.00	21616	Memberships,Dues,Fees-Policy & Coord Dep	410000	P201	NR	NR	1,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,500
		Total Operating Expenses					\$55,850
1.00	22645	SERVER REPLACEMENT (CERP)	410000	P207	NR	NR	175,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$175,000
		Total Capital - Operating					\$175,000
		Total POLICY & COORDINATION DEPARTMENT					\$1,442,134

3310139200 PROJECT COORDINATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$138,590
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,602
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,243
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,335
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,720
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,081
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$26
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$568
	Total	Personal Services					\$205,799
1.00	23065	Books/Subscriptions	410000	P201	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	24082	Ofc Sppls - Proj Printing /Reproduction	410000	P201	NR	NR	1,000
1.00	Total	541508 - Oper Expense - Parts,Supp - Printing/Reproduction					\$1,000
1.00	24081	Ofc Spls- Proj. Coord. Div	410000	P201	NR	NR	5,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,000

3310139200 PROJECT COORDINATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.70	21576	Business Travel- Proj Coord Div	410000	P201	NR	NR	23,450
.10	21576	Business Travel- Proj Coord Div	410000	PH99	NR	NR	3,350
.20	21576	Business Travel- Proj Coord Div	410000	PR01	NR	NR	6,700
1.00		Total 542100 - Oper Expense - District Travel					\$33,500
1.00	24091	Memberships,Dues,Fees-Proj. Coord Div	410000	P201	NR	NR	3,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$3,500
1.00	17146	AICP/PE/PG Licenses	410000	P201	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licences					\$1,000
		Total Operating Expenses					\$44,250
		Total PROJECT COORDINATION DIVISION					\$250,049

3312141000 PROJECT COORDINATION SECTION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
10.00	Total	510100 - Salaries and Wages - Regular					\$851,771
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$65,163
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$99,827
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$110,954
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,357
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,081
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$157
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,091
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,459
	Total	Personal Services					\$1,144,860
1.00	23603	NPBC-PIR	410000	P117	100278	NR	215,100
1.00	23146	Rolling Meadows Wetland Restoration	211000	FB07	100109	NR	500,000
2.00	Total	530100 - Cont Serv - External Provider					\$715,100
1.00	23604	NPBC-PIR	410000	P117	100278	NR	500,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$500,000
1.00	24085	Melaleuca Eradication	410000	P150	100224	NR	1,000
1.00	Total	530900 - Cont Serv - Professional					\$1,000
1.00	23605	NPBC-PIR	410000	P117	100278	NR	383,804

3312141000 PROJECT COORDINATION SECTION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	545000 - Oper Expense - Interagency Local					\$383,804
1.00	23610	Ten Mile Creek	410000	PB01	100424	NR	500,000
1.00	Total	545030 - Oper Expense - Cash Contribution To Army Corps					\$500,000
	Total	Contracts					\$2,099,904
1.00	21154	C43 West Storage Rsvr - Oper Expenses	410000	P104	NR	NR	470
1.00	21097	Northlake Bridge IA - Construction Trave	410000	P117	NR	NR	500
2.00	Total	541900 - Oper Expense - Other					\$970
1.00	21155	C43 West Storage Rsvr - Travel	410000	P104	NR	NR	1,000
1.00	21614	Proj Coord Section Bus Travel	410000	P201	NR	NR	15,000
2.00	Total	542100 - Oper Expense - District Travel					\$16,000
	Total	Operating Expenses					\$16,970
1.00	24084	Hillsboro ASR	410000	P134	100227	NR	95,000
1.00	23609	IRL South-PIR	410000	P107	100600	NR	50,000
1.00	23681	L-8 Pump Station	205000	P117	NR	81	541,363
1.00	23974	R/B - FY06SA - L-8 PS Design	205000	P117	NR	2	362,226
1.00	24083	S. Crew Engineering Design/ Support	410000	PB04	100396	NR	649,326
1.00	23611	Ten Mile Creek	410000	PB01	100424	NR	539,704
6.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,237,619
1.00	23066	Grant Parcel Wetland Rest (Ronto)	411000	PB04	100185	NR	50,000
1.00	Total	580744 - Capital Outlay - AUC Land Management					\$50,000
	Total	Capital - Operating					\$2,287,619
	Total	PROJECT COORDINATION SECTION 1					\$5,549,353

3313204000 PROJECT COORDINATION SECTION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
8.00	Total	510100 - Salaries and Wages - Regular					\$753,979
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$57,680
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$88,368
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$88,772
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,293
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$866
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$133
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,676
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,774
	Total	Personal Services					\$1,002,541
.30	21580	Business Travel	410000	P201	NR	NR	660
1.00	19877	Business Travel	410000	PA02	NR	NR	3,192
.60	21580	Business Travel	410000	PR01	NR	NR	1,320
.10	21580	Business Travel	410000	PH99	NR	NR	220
1.00	21615	Proj Coord Section Bus Travel	410000	P201	NR	NR	15,000
3.00	Total	542100 - Oper Expense - District Travel					\$20,392
	Total	Operating Expenses					\$20,392
1.00	23783	Environmental Svcs Lab	406000	BZ00	100100	NR	32,000
1.00	Total	580714 - Capital Outlay - AUC Office Supplies					\$32,000

3313204000 PROJECT COORDINATION SECTION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total	Capital - Operating				\$32,000
1.00	23781	Environmental Svcs Lab	406000	BZ00	100100	NR	64,500
1.00		Total	580100	- Capital Outlay - Buildings			\$64,500
1.00	23785	Environmental Svcs Lab	406000	BZ00	100100	NR	1,058,880
1.00		Total	580800	- Capital Outlay - Water Control Structures			\$1,058,880
		Total	Capital - Construction				\$1,123,380
		Total	PROJECT COORDINATION SECTION 2				\$2,178,313

3314205000 EVERGLADES RESTORATION CONSTRUCTION DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$190,236
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,553
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,296
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$7,876
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,720
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,081
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$575
	Total	Personal Services					\$269,998
1.00	23789	Rotenberger Supp Pump Station	406000	B530	100134	NR	100,000
1.00	Total	530100 - Cont Serv - External Provider					\$100,000
1.00	23887	Lake Trafford Dredging	403000	PB05	100110	NR	100,000
1.00	Total	530200 - Cont Serv - Land Management					\$100,000
1.00	23583	B-1Atrium Roof	101000	MB97	100676	NR	160,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$160,000

3314205000 EVERGLADES RESTORATION CONSTRUCTION DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$360,000
1.00	21621	CERP 3 Rent	410000	P201	NR	NR	54,481
1.00	21368	CERP 3 Rent	406000	B599	NR	NR	52,879
1.00	21620	misc supplies	410000	P201	NR	NR	8,500
3.00	Total	541900 - Oper Expense - Other					\$115,860
1.00	21587	Business Travel	410000	P201	NR	NR	5,200
1.00	Total	542100 - Oper Expense - District Travel					\$5,200
1.00	21618	Construction Dept Licenses	410000	P201	NR	NR	7,500
1.00	Total	542400 - Oper Expense - Professional Licences					\$7,500
	Total	Operating Expenses					\$128,560
1.00	23925	R/B Lakeside Ranch	221000	I517	100082	3	1,500,751
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,500,751
	Total	Capital - Operating					\$1,500,751
1.00	23952	Comp C EDC STA Work Orders	415000	B510	100080	NR	610,277
1.00	23926	R/B Lakeside Ranch	221000	I517	100082	4	437,325
1.00	23790	Rotenberger Supp Pump Station	406000	B530	100134	NR	1,500,000
3.00	Total	580800 - Capital Outlay - Water Control Structures					\$2,547,602
	Total	Capital - Construction					\$2,547,602
	Total	EVERGLADES RESTORATION CONSTRUCTION DEPT					\$4,806,911

3314225200 EVERGLADES RESTORATION CONSTRUCTION ST

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
11.00	Total	510100 - Salaries and Wages - Regular					\$883,728
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$67,605
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$103,577
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$122,048
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,395
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,189
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$168
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,302
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,628
	Total	Personal Services					\$1,195,640
1.00	20703	Monitoring Well Drilling - GG 6&7 Permit	203000	CA04	NR	NR	25,000
1.00	20705	Well Bench Mark Surveys	203000	CA04	NR	NR	10,000
2.00	Total	530100 - Cont Serv - External Provider					\$35,000
1.00	23312	Three Lakes Wildlife Mgmt Ph IV	214000	FB03	100165	51	166,481
1.00	Total	530123 - Cont Serv - General Engineering Services					\$166,481
	Total	Contracts					\$201,481
	Total	EVERGLADES RESTORATION CONSTRUCTION ST					\$1,397,121

3314225400 CAPITAL CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19587	Travel-District Business	202000	CA04	NR	NR	552
1.00		Total 542100 - Oper Expense - District Travel					\$552
		Total Operating Expenses					\$552
		Total CAPITAL CONSTRUCTION SECTION					\$552

3314225600 EVERGLADES REST - INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
4.00	Total	510100 - Salaries and Wages - Regular					\$381,492
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,185
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,712
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,279
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$52,917
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,159
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$434
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$69
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$838
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,387
	Total	Personal Services					\$521,472
1.00	23533	Lake Trafford Dredging	403000	PB05	100110	NR	80,711
1.00	23625	Lake Trafford Dredging	403000	PB05	100110	NR	1,871,119
2.00	Total	530200 - Cont Serv - Land Management					\$1,951,830
	Total	Contracts					\$1,951,830
	Total	EVERGLADES REST - INFRASTRUCTURE SECTION					\$2,473,302

3314226000 EVERGLADES REST CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
10.00	Total	510100 - Salaries and Wages - Regular					\$751,557
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$57,493
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$88,081
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$110,960
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,362
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,086
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$162
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,094
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,460
	Total	Personal Services					\$1,025,255

3314226000 EVERGLADES REST CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24160	Construction of Lab Facility	401000	SB33	100100	NR	5,260,000
1.00	23782	Environmental Svcs Lab	406000	BZ00	100100	NR	4,591
2.00	Total	580100 - Capital Outlay - Buildings					\$5,264,591
1.00	23809	Biscayne Bay Coastal Wetlands Const.	412000	P128	100561	NR	2,500,000
1.00	23881	C-111 Construction - FY09 Approp	412000	P129	100051	NR	1,505,000
1.00	23808	C-111 Construction- FY11 Approp	412000	P129	100051	NR	9,927,460
1.00	24304	C-44	412000	P107	100100	NR	3,000,000
1.00	23807	C-44 Construction	412000	P107	100540	NR	8,845,192
1.00	23810	C-44 Construction	412000	P107	100280	NR	567,000
1.00	23661	Compartment B Buildout Construction	415000	B509	100070	NR	66,082,722
1.00	23662	Compartment C Buildout Construction	415000	B510	100080	NR	33,410,697
1.00	23786	Environmental Svcs Lab	406000	BZ00	100100	NR	36,090
1.00	23787	Environmental Svcs Lab	406000	BZ00	100100	NR	585,585
1.00	24301	Florida City Flood Control Project	401000	CF02	NR	NR	350,000
1.00	23813	Lakeside Phase 1 Const - FY08 SOETF	412000	I517	100080	NR	13,096,924
1.00	23821	Land Acquisition/Capital Project Reserve	408000	P129	NR	NR	2,000,000
13.00	Total	580800 - Capital Outlay - Water Control Structures					\$141,906,670
	Total	Capital - Construction					\$147,171,261
	Total	EVERGLADES REST CONSTRUCTION SECTION					\$148,196,516

3315206000 EVERGLADES RESTORATION ENGINEERING DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
3.00	Total	510100 - Salaries and Wages - Regular					\$241,655
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,487
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,324
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$7,536
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,817
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,118
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$629
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$956
	Total	Personal Services					\$343,890
1.00	23626	Picayune Strand	403000	P130	100397	NR	775,000
1.00	Total	530100 - Cont Serv - External Provider					\$775,000
1.00	23309	Three Lakes Wildlife Mgmt Ph III	214000	FB03	100169	51	115,893
1.00	Total	530123 - Cont Serv - General Engineering Services					\$115,893
9.00	23068	AutoCadd Training @Dist by ext. provider	410000	P201	NR	NR	5,400
.33	23069	ProjNet Annual User Fee (Dr. Checks)	410000	P201	NR	NR	10,758
.34	23069	ProjNet Annual User Fee (Dr. Checks)	202000	CA07	NR	NR	11,084

3315206000 EVERGLADES RESTORATION ENGINEERING DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.33	23069	ProjNet Annual User Fee (Dr. Checks)	406000	B599	NR	NR	10,758
10.00		Total 530900 - Cont Serv - Professional					\$38,000
		Total Contracts					\$928,893
1.00	21366	DAT - Safety Equipment	410000	P201	NR	NR	1,000
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,000
1.00	24092	Office Supplies	410000	P201	NR	NR	19,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$19,000
1.00	24093	Blueprints/Maps/Books	410000	P201	NR	NR	20,000
1.00	21367	CERP 1 Rent	406000	B599	NR	NR	57,419
1.00	21622	CERP 1 Rent	410000	P201	NR	NR	59,159
3.00		Total 541900 - Oper Expense - Other					\$136,578
1.00	21588	Business Travel	410000	P201	NR	NR	2,050
.15	23070	District Projects Travel - USACE Jax	410000	P107	NR	NR	2,250
.25	23070	District Projects Travel - USACE Jax	410000	P129	NR	NR	3,750
.10	23070	District Projects Travel - USACE Jax	203000	P130	NR	NR	1,500
.35	23070	District Projects Travel - USACE Jax	410000	P140	NR	NR	5,250
.15	23070	District Projects Travel - USACE Jax	410000	P201	NR	NR	2,250
2.00		Total 542100 - Oper Expense - District Travel					\$17,050
1.00	24061	Engineering Dept Dues/Memberships	410000	P201	NR	NR	3,750
1.00	24094	Memberships/Dues/Fees- Engineering Dept	410000	P201	NR	NR	3,750
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$7,500
1.00	21617	Licenses-Engineering Dept	410000	P201	NR	NR	3,750
1.00	21619	Misc. Supplies	410000	P201	NR	NR	6,000
2.00		Total 542400 - Oper Expense - Professional Licences					\$9,750
		Total Operating Expenses					\$190,878

3315206000 EVERGLADES RESTORATION ENGINEERING DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23638	Compartment B	406000	B509	100075	NR	100,000
1.00	23637	Compartment C	406000	B510	100080	NR	1,000,000
1.00	23607	NPBC-PIR	410000	P117	100278	NR	50,000
1.00	23954	Rec Area Final Design	406000	B509	100075	NR	175,000
1.00	23953	Rec Area Prelim Design	406000	B509	100075	NR	75,000
1.00	23147	Rolling Meadows Wetland Rest-Eng Design	211000	FB07	100105	NR	528,000
1.00	23613	Ten Mile Creek	410000	PB01	100424	NR	39,704
7.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,967,704
	Total	Capital - Operating					\$1,967,704
1.00	23788	Environmental Svcs Lab	406000	BZ00	100100	NR	694,820
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$694,820
	Total	Capital - Construction					\$694,820
	Total	EVERGLADES RESTORATION ENGINEERING DEPT					\$4,126,185

3315216200 PERMITTING/COMPLIANCE & CULTURAL RESOURC

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21230	Advertising - EFA/NPDES	406000	BB80	NR	NR	10,000
1.00	21231	NPDES Permit Modifications	406000	BB80	NR	NR	5,000
2.00	Total	541900 - Oper Expense - Other					\$15,000
1.00	21229	NPDES Renewal Fee	406000	BB80	NR	NR	10,000
1.00	21228	Annual NPDES Surveillance Fee	406000	BB80	NR	NR	34,800
1.00	23149	Rolling Meadows Wetland Rest-Permit Fees	211000	FB07	100105	NR	10,000
3.00	Total	543301 - Oper Expense - Permits & Fees					\$54,800
	Total	Operating Expenses					\$69,800
1.00	23608	NPBC-PIR	410000	P117	100278	NR	76,300
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$76,300
	Total	Capital - Operating					\$76,300
	Total	PERMITTING/COMPLIANCE & CULTURAL RESOURC					\$146,100

3315216400 ENGINEERING PROJECTS SECTION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
4.00	Total	510100 - Salaries and Wages - Regular					\$300,705
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,005
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,242
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$44,383
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,145
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$65
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,384
	Total	Personal Services					\$410,197
	Total	ENGINEERING PROJECTS SECTION 1					\$410,197

3315216500 ENGINEERING PROJECTS SECTION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
6.00	Total	510100 - Salaries and Wages - Regular					\$525,262
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,183
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$61,557
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$66,577
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,218
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$652
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$98
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,258
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,078
	Total	Personal Services					\$703,883
1.00	23893	Lake Trafford ORV Park Site Assessment	403000	CA07	NR	NR	5,000
1.00	Total	580011 - Capital Outlay - Land Improvements					\$5,000
	Total	Capital - Construction					\$5,000
	Total	ENGINEERING PROJECTS SECTION 2					\$708,883

3315216600 ENGINEERING PROJECT SECTION 3

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
5.00	Total	510100 - Salaries and Wages - Regular					\$471,765
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,090
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,289
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,290
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$64,015
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,195
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$546
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$85
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,049
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,735
	Total	Personal Services					\$642,059
1.00	23888	Lake Trafford Dredging	403000	PB05	100110	NR	87,537
1.00	Total	530200 - Cont Serv - Land Management					\$87,537
	Total	Contracts					\$87,537
1.00	23532	Golden Gate #3 Replacement	403000	CA04	100120	NR	195,000
1.00	23892	Henderson Creek Diversion	403000	CA04	100574	NR	100,000
2.00	Total	580800 - Capital Outlay - Water Control Structures					\$295,000
	Total	Capital - Construction					\$295,000

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3315216600 ENGINEERING PROJECT SECTION 3

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	ENGINEERING PROJECT SECTION 3					\$1,024,596

3315217000 ENGINEERING PROJECTS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
3.00	Total	510100 - Salaries and Wages - Regular					\$252,594
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,322
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,606
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,948
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,819
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,120
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$325
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$629
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$989
	Total	Personal Services					\$354,396
1.00	21371	Copy charges	410000	PH99	NR	NR	3,480
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$3,480
1.00	21374	technical publications	410000	PH99	NR	NR	59
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$59
1.00	21373	Safety glasses and boots	410000	PH99	NR	NR	750
1.00	Total	541900 - Oper Expense - Other					\$750

3315217000 ENGINEERING PROJECTS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19575	Travel-District Business	202000	CA04	NR	NR	521
1.00	Total	542100 - Oper Expense - District Travel					\$521
1.00	21370	ASCE - \$1,575; Misc - \$425; Other \$3,200	410000	PH99	NR	NR	5,200
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$5,200
1.00	21369	PMP renewals	410000	PH99	NR	NR	200
1.00	Total	542400 - Oper Expense - Professional Licences					\$200
	Total	Operating Expenses					\$10,210
1.00	23784	Environmental Svcs Lab	406000	BZ00	100100	NR	16,170
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$16,170
	Total	Capital - Operating					\$16,170
	Total	ENGINEERING PROJECTS DIVISION					\$380,776

3315218000 ENGINEERING SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$145,100
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,100
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,008
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,193
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,074
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$419
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$609
	Total	Personal Services					\$198,748
1.00	23073	ASCE/FES Memberships	202000	CA07	NR	NR	240
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$240
	Total	Operating Expenses					\$240
	Total	ENGINEERING SERVICES DIVISION					\$198,988

3315218100 ENGINEERING SERVICES SECTION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
8.00	Total	510100 - Salaries and Wages - Regular					\$607,704
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$46,490
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,227
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$88,767
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,289
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$867
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$129
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,751
	Total	Personal Services					\$827,896
	Total	ENGINEERING SERVICES SECTION 1					\$827,896

3315218200 ENGINEERING SERVICES SECTION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
7.00	Total	510100 - Salaries and Wages - Regular					\$637,395
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$48,766
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,711
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,168
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,210
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,270
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$762
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$121
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,468
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,401
	Total	Personal Services					\$866,272
2.00	23072	ACAD Civil 3-D/ArcGIS Updates Trng	202000	CA07	NR	NR	1,400
2.00	Total	530900 - Cont Serv - Professional					\$1,400
	Total	Contracts					\$1,400
1.00	23074	District Travel - BCB	203000	CA07	NR	NR	1,500
1.00	Total	542100 - Oper Expense - District Travel					\$1,500
	Total	Operating Expenses					\$1,500

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3315218200 ENGINEERING SERVICES SECTION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	ENGINEERING SERVICES SECTION 2					\$869,172

3316207000 FEDERAL & STATE POLICY DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
1.00	Total	510100 - Salaries and Wages - Regular					\$109,294
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,361
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,809
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,465
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,625
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,045
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$158,277
1.00	21611	Business Travel	410000	P201	NR	NR	5,000
1.00	Total	542100 - Oper Expense - District Travel					\$5,000
.50	21257	Dues & Memberships	101000	DC01	NR	NR	443
.50	21257	Dues & Memberships	410000	P201	NR	NR	443
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$886
	Total	Operating Expenses					\$5,886
	Total	FEDERAL & STATE POLICY DIVISION					\$164,163

3316207100 PERMITTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
9.00	Total	510100 - Salaries and Wages - Regular					\$681,679
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$52,155
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,898
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$99,877
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,337
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$981
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$154
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,890
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,045
	Total	Personal Services					\$929,016
1.00	23075	Field Equipment	410000	P201	NR	NR	2,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,000
1.00	21256	Office Supplies	410000	P201	NR	NR	500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$500
1.00	23076	PMP Certification - J. Leslie	410000	P201	NR	NR	1,000
1.00	Total	542400 - Oper Expense - Professional Licences					\$1,000
	Total	Operating Expenses					\$3,500

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South Florida Water Management District
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3316207100 PERMITTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$932,516

3316207200 FEDERAL & STATE POLICY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
11.00	Total	510100 - Salaries and Wages - Regular					\$1,116,524
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$85,419
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$130,855
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$122,056
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,401
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,192
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$181
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,303
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,806
	Total	Personal Services					\$1,473,737
1.00	18865	Maps	101000	DC01	NR	NR	200
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$200
1.00	18866	Books / Subscriptions / References	101000	DC01	NR	NR	250
1.00	23077	Oper Exp - Books	101000	JA50	NR	NR	200
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	18867	Office Supplies	101000	DC01	NR	NR	2,250
1.00	23078	Oper Exp - Part, Supplies & Exp	101000	JA50	NR	NR	500
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,750

3316207200 FEDERAL & STATE POLICY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21343	Business Travel	101000	DC01	NR	NR	1,000
1.00	23158	District Travel	410000	PR01	NR	NR	1,700
1.00	23079	District Travel	101000	DC01	NR	NR	200
1.00	23080	District Travel	101001	J150	NR	58	500
1.00	23157	District Travel	406000	BH01	NR	NR	1,000
5.00	Total	542100 - Oper Expense - District Travel					\$4,400
2.00	23081	P.E. Licenses - T. Piccone, J. McBryan	406000	BH01	NR	NR	260
2.00	Total	542400 - Oper Expense - Professional Licences					\$260
	Total	Operating Expenses					\$8,060
	Total	FEDERAL & STATE POLICY SECTION					\$1,481,797

3411143000 REAL ESTATE DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
3.00	Total	510100 - Salaries and Wages - Regular					\$336,066
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,710
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,388
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$7,209
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,817
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,117
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$628
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,036
	Total	Personal Services					\$456,343
1.00	23155	Rolling Meadows Wetl Rest-Ph2 Soil Asm't	211000	FB07	NR	NR	80,000
1.00	23156	Rolling Meadows Wetl Rest-Ph2 Soil Remd	211000	FB07	NR	NR	220,000
2.00	Total	530100 - Cont Serv - External Provider					\$300,000
	Total	Contracts					\$300,000
	Total	REAL ESTATE DEPARTMENT					\$756,343

3510142300 TITLE & CLOSING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
10.00	Total	510100 - Salaries and Wages - Regular					\$652,476
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$49,918
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$76,466
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$110,960
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,363
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,080
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$161
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,096
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,411
	Total	Personal Services					\$906,931
1.00	21072	Scanning / Photographic Services	410000	PH99	NR	NR	20,000
1.00	Total	530100 - Cont Serv - External Provider					\$20,000
1.00	21074	Attnty Title Info. System - CERP Lands	410000	PH99	NR	NR	25,000
1.00	Total	530900 - Cont Serv - Professional					\$25,000
	Total	Contracts					\$45,000
1.00	22990	Business Travel - Title & Closing	410000	PH99	NR	NR	250
1.00	21073	Business Travel - Title & Closing	410000	PH99	NR	NR	500
2.00	Total	542100 - Oper Expense - District Travel					\$750

3510142300 TITLE & CLOSING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total		Operating Expenses			\$750
		Total		TITLE & CLOSING SECTION			\$952,681

3510142500 GEOGRAPHY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
7.00	Total	510100 - Salaries and Wages - Regular					\$383,012
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,302
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,893
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$77,670
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,252
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$755
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$102
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,203
	Total	Personal Services					\$546,654
1.00	21076	Licenses & Certifications	410000	PH99	NR	NR	1,500
1.00	Total	541900 - Oper Expense - Other					\$1,500
	Total	Operating Expenses					\$1,500
	Total	GEOGRAPHY SECTION					\$548,154

3510142700 SURVEY & MAPPING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
11.00	Total	510100 - Salaries and Wages - Regular					\$707,346
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$54,116
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$82,902
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$122,052
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,397
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,193
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$177
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,304
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,765
	Total	Personal Services					\$985,252
1.00	20621	BCB - Faka Union Canal R/W Survey	203000	CA07	NR	NR	100,000
1.00	18653	Survey Services	202000	AZ00	NR	NR	50,000
2.00	Total	530100 - Cont Serv - External Provider					\$150,000
1.00	18651	Survey Services - BCB Capital Program	203000	CA04	NR	NR	30,000
1.00	Total	530202 - Cont Serv - Surveying Services					\$30,000
1.00	18390	Maintenance & Repair (Survey)	406000	BB01	NR	NR	2,000
1.00	21064	Maintenance & Repair (Survey)	410000	PH99	NR	NR	2,000
1.00	16903	Maintenance & Repair (Survey)	202000	AA11	NR	NR	2,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$6,000

3510142700 SURVEY & MAPPING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21065	Survey Control Services	410000	PH99	NR	NR	7,000
1.00	17822	Survey Control Services	202000	AZ00	NR	NR	7,000
1.00	17791	Survey Control Services	406000	BB01	NR	NR	7,000
3.00	Total	530900 - Cont Serv - Professional					\$21,000
	Total	Contracts					\$207,000
1.00	16051	Witness Posts/Signage	202000	CA04	NR	NR	974
1.00	16052	Witness Posts/Signage	202000	AZ00	NR	NR	349
1.00	21066	Witness Posts/Signage	410000	PH99	NR	NR	1,000
3.00	Total	541300 - Oper Expense - Construction Materials					\$2,323
1.00	17773	Uniforms/Safety Shoes/Protective Equip	202000	CA04	NR	NR	372
1.00	21067	Uniforms/Safety Shoes/Protective Equip	410000	PH99	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$872
.40	17772	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	477
1.00	21068	Parts, Supplies & Expense - Office	410000	PH99	NR	NR	500
.60	17772	Parts, Supplies & Expense - Office	202000	CA04	NR	NR	716
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,693
.25	19595	Business Travel - Survey & Mapping	202000	CA04	NR	NR	335
.25	19595	Business Travel - Survey & Mapping	202000	FA08	NR	NR	335
.25	19595	Business Travel - Survey & Mapping	203000	CA04	NR	NR	335
.25	19595	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	334
1.00	Total	542100 - Oper Expense - District Travel					\$1,339
	Total	Operating Expenses					\$6,227
	Total	SURVEY & MAPPING SECTION					\$1,198,479

3510144000 Land Management & Operations Dept Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23701	HH Dike - Cash to USACE	402000	IO03	NR	NR	1,900,000
1.00	Total	545030 - Oper Expense - Cash Contribution To Army Corps					\$1,900,000
	Total	Contracts					\$1,900,000
.50	21078	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	3,000
.50	21078	Parts, Supplies & Expense - Office	410000	PH99	NR	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,000
1.00	19987	Training & Conferences	202000	AZ00	NR	NR	3,973
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,973
.80	21612	Business Travel	410000	PR01	NR	NR	4,400
.20	21612	Business Travel	410000	P201	NR	NR	1,100
1.00	19734	Business Travel - Land Acquisition	202000	AZ00	NR	NR	2,688
1.00	19732	Business Travel - Land Resources Support	202000	AZ00	NR	NR	504
3.00	Total	542100 - Oper Expense - District Travel					\$8,692
1.00	21077	Memberships & Dues	410000	PH99	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
	Total	Operating Expenses					\$20,465
1.00	24126	Pennsucco Land Acquisition (AB31)	211000	AA03	NR	NR	167,940
1.00	23945	Shingle Creek Land Acquisition (AB40)	211000	AA03	NR	NR	150,000
2.00	Total	580011 - Capital Outlay - Land Improvements					\$317,940
	Total	Capital - Construction					\$317,940

3510144000 Land Management & Operations Dept Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24041	BCB Field Station Land Acquisition	403000	CA05	NR	NR	2,210,000
1.00	23805	KRR Land Acquisition	402000	FD01	NR	NR	400,000
1.00	23047	KRR Land Acquisition-FF FY11	404000	FD01	NR	NR	1,575,000
1.00	23804	KRR Land Acquisition-FF PY	404000	FD01	NR	NR	4,525,000
1.00	23823	Land Acquisition/Capital Project Reserve	101000	PR01	NR	NR	2,740,000
1.00	23822	Land Acquisition/Capital Project Reserve	402000	PR01	NR	NR	9,615,234
1.00	23818	Land Acquisition/Capital Project Reserve	410000	PR01	NR	NR	22,500,000
1.00	23816	Land Acquisition/Capital Project Reserve	410000	PR01	NR	NR	32,744,766
1.00	23814	Land Acquisition/Capital Project Reserve	410000	PR01	NR	NR	101,900,000
1.00	23819	Land Acquisition/Capital Project Reserve	401000	PR01	NR	NR	17,000,000
1.00	24156	Land acquisition/ Capital Project Reserv	202000	PR01	NR	NR	8,000,000
1.00	23721	So. Crew Land Acquisition	404000	PB04	NR	NR	6,500,000
12.00	Total	580020 - Capital Outlay - Land					\$209,710,000
	Total	Capital - Land Acquisition					\$209,710,000
	Total	Land Management & Operations Dept Staff					\$211,948,405

3514148000 LAND ACQUISITION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
12.00	Total	510100 - Salaries and Wages - Regular					\$847,579
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$64,842
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$99,338
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,920
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$141,680
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,447
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,299
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$187
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,514
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,894
	Total	Personal Services					\$1,179,700
1.00	22989	Appraisal Services - Surplus Lands	202000	AC01	NR	NR	75,000
1.00	Total	530100 - Cont Serv - External Provider					\$75,000
1.00	20674	Appraisals, Mapping	203000	CA05	NR	NR	10,000
1.00	Total	530203 - Cont Serv - Property Appraisal Services					\$10,000
1.00	20835	IRIS Annual Maintenance	410000	PH99	NR	NR	365,000
1.00	20836	IRIS Data Warehouse Feed	410000	PH99	NR	NR	18,000
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$383,000

3514148000 LAND ACQUISITION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20909	Civil 3D Training	410000	PH99	NR	NR	18,000
1.00	24108	Environmental Remediation - LWCF-1	411000	PB04	100396	NR	218,322
1.00	21075	Intellectual Property Storage & Mgmt	410000	PH99	NR	NR	1,700
3.00	Total	530900 - Cont Serv - Professional					\$238,022
	Total	Contracts					\$706,022
.50	22991	Licenses & Certifications	410000	PH99	NR	NR	150
.50	22991	Licenses & Certifications	202000	AZ00	NR	NR	150
1.00	Total	541900 - Oper Expense - Other					\$300
	Total	Operating Expenses					\$300
	Total	LAND ACQUISITION DIVISION					\$1,886,022

3514148300 GIS & Technology

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21079	Appraisal License Renewal	410000	PH99	NR	NR	655
1.00	21082	Certifications	410000	PH99	NR	NR	1,000
2.00	Total	541900 - Oper Expense - Other					\$1,655
1.00	21080	Business Travel	410000	PH99	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
	Total	Operating Expenses					\$2,155
	Total	GIS & Technology					\$2,155

4210150000 ENVIRONMENTAL RESOURCE REGULATION DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
5.00	Total	510100 - Salaries and Wages - Regular					\$542,277
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$41,484
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$63,557
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$19,493
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,069
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,210
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$541
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$79
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,681
	Total	Personal Services					\$759,436

4210150000 ENVIRONMENTAL RESOURCE REGULATION DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24305	Dispersed Water Management & Treatment	412000	IS04	100665	59	4,587,808
1.00	23933	Dispersed Water Mgmt & Treatmt Prgm	221000	IS04	100665	46	1,092,260
1.00	23932	Dispersed Water Mgmt & Treatmt Prgm	221000	IS04	100665	44	907,740
1.00	23929	FRESP - Lykes West Waterhole	221000	IS04	100550	42	393,750
1.00	24054	LTP - Everglades Regulatory Source Contr	406000	BD08	100544	NR	3,124,435
1.00	22975	R/B - Dispersed Water Mgmt Tech Assistan	221000	IS04	100665	42	212,200
1.00	22976	R/B - FRESP - WWF Monitoring & Data	221000	IS04	100550	46	60,285
1.00	23914	R/B - FRESP - WWF Monitoring & Data	221000	IS04	100550	42	126,083
8.00	Total	530100 - Cont Serv - External Provider					\$10,504,561
1.00	23117	R/B - Stormwater Rule SERC	101000	HA00	NR	NR	25,000
1.00	Total	530900 - Cont Serv - Professional					\$25,000
1.00	23930	FRESP - (FL Ranchlands Env Svcs Proj)	221000	IS04	100550	44	288,123
1.00	Total	545060 - Oper Expense - Interagency - Not For Profit					\$288,123
	Total	Contracts					\$10,817,684
1.00	246	Office Supplies	101000	HZ00	NR	NR	10,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$10,000
1.00	244	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	2,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$2,000
1.00	19442	Business Travel	101000	HZ00	NR	NR	5,000
1.00	Total	542100 - Oper Expense - District Travel					\$5,000
1.00	19443	Professional Licenses	101000	HZ00	NR	NR	130
1.00	Total	542400 - Oper Expense - Professional Licences					\$130
	Total	Operating Expenses					\$17,130
	Total	ENVIRONMENTAL RESOURCE REGULATION DEPT					\$11,594,250

4211151000 Environmental Resource Permitting Div

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
23.50	Total	510100 - Salaries and Wages - Regular					\$1,621,206
23.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$124,023
23.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$190,004
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,292
23.50	Total	521110 - Fringe Benefits - Medical Insurance					\$269,264
23.50	Total	521120 - Fringe Benefits - Dental Insurance					\$25,356
23.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,538
23.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$364
23.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,912
23.50	Total	521160 - Fringe Benefits - Life Insurance					\$7,867
	Total	Personal Services					\$2,250,826
1.00	23125	Expert Economist Evaluation	101000	HA00	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
	Total	Contracts					\$10,000

4211151000 Environmental Resource Permitting Div

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23410	Books / Subscriptions / References	101000	HA00	NR	NR	750
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$750
1.00	242	Small Tools & Equipment	101000	HA00	NR	NR	1,700
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,700
1.00	241	Office Supplies	101000	HA00	NR	NR	5,922
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,922
1.00	19437	Bussiness Travel	101000	HA00	NR	NR	4,500
1.00	Total	542100 - Oper Expense - District Travel					\$4,500
	Total	Operating Expenses					\$12,872
	Total	Environmental Resource Permitting Div					\$2,273,698

4212152000 ENVIRONMENTAL RESOURCE COMPLIANCE DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
20.50	Total	510100 - Salaries and Wages - Regular					\$1,518,816
20.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$116,190
20.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$178,006
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,088
20.50	Total	521110 - Fringe Benefits - Medical Insurance					\$235,978
20.50	Total	521120 - Fringe Benefits - Dental Insurance					\$22,247
20.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,214
20.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$322
20.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,285
20.50	Total	521160 - Fringe Benefits - Life Insurance					\$6,947
	Total	Personal Services					\$2,090,093
1.00	24059	Regency Commons-Mitigation Credits	211000	HA01	NR	NR	27,000
1.00	Total	530100 - Cont Serv - External Provider					\$27,000
	Total	Contracts					\$27,000

4212152000 ENVIRONMENTAL RESOURCE COMPLIANCE DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	204	Small Tools & Equipment	101000	HA01	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,000
1.00	203	Parts & Supplies - Other Equipment	101000	HA01	NR	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000
1.00	23411	Office Supplies	101000	HA01	NR	NR	5,164
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,164
1.00	19444	Business Travel	101000	HA01	NR	NR	6,226
1.00	Total	542100 - Oper Expense - District Travel					\$6,226
1.00	201	Dues & Memberships	101000	HA01	NR	NR	270
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$270
1.00	202	Professional Licenses	101000	HA01	NR	NR	1,038
1.00	Total	542400 - Oper Expense - Professional Licences					\$1,038
	Total	Operating Expenses					\$16,698
	Total	ENVIRONMENTAL RESOURCE COMPLIANCE DIV					\$2,133,791

4213153000 REGULATORY SUPPORT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
24.00	Total	510100 - Salaries and Wages - Regular					\$1,269,486
24.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$97,118
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$148,788
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,407
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$274,810
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,873
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,592
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$350
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,024
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,469
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$101,342
	Total	Personal Services					\$1,938,259

4213153000 REGULATORY SUPPORT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23126	Scanning - Large Volume	101000	HA00	NR	NR	70,000
1.00	Total	530100 - Cont Serv - External Provider					\$70,000
.70	281	Advertising - Legal Ads	101000	HA00	NR	NR	49,000
.30	281	Advertising - Legal Ads	101000	HB00	NR	NR	21,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$70,000
1.00	23136	Contract Staff - Application Processing	101000	HB00	NR	NR	31,500
1.00	23127	Contract Staff - Conversion	101000	HA00	NR	NR	39,125
1.00	23130	Contract Staff - Permit Records Mgmt	101000	HA00	NR	NR	31,500
1.00	23135	Contract Staff - Permit Records Mgmt	101000	HB00	NR	NR	32,400
1.00	23129	Contract Staff - Vault/Public Assistance	101000	HA00	NR	NR	31,500
1.00	23128	Contract Staff - ePermitting Scanning	101000	HA00	NR	NR	31,500
6.00	Total	531000 - Cont Serv - Temporary Staff					\$197,525
	Total	Contracts					\$337,525
1.00	283	Books / Subscriptions / References	101000	HA00	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	286	Small Tools & Equipment	101000	HA00	NR	NR	250
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$250
1.00	284	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	997
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$997
1.00	285	Office Supplies	101000	HA00	NR	NR	11,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$11,000
1.00	19451	Business Travel	101000	HA00	NR	NR	200
1.00	Total	542100 - Oper Expense - District Travel					\$200

4213153000 REGULATORY SUPPORT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	282	Dues & Memberships	101000	HA00	NR	NR	200
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$200
1.00	23412	Professional Licenses	101000	HA00	NR	NR	130
1.00	Total	542400 - Oper Expense - Professional Licences					\$130
1.00	18310	Credit Card Processing Fees for E Permit	101000	HA00	NR	NR	10,500
1.00	Total	543300 - Oper Expense - Other Fees					\$10,500
1.00	17005	Permit Recording in County Public Rcds	101000	HA00	NR	NR	20,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$20,000
	Total	Operating Expenses					\$43,477
	Total	REGULATORY SUPPORT DIVISION					\$2,319,261

4215155000 Everglades Regulation Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
25.00	Total	510100 - Salaries and Wages - Regular					\$1,807,647
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$138,285
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$211,858
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,669
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$285,917
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,914
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,701
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$396
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,227
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,459
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$621,047
	Total	Personal Services					\$3,114,120

4215155000 Everglades Regulation Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24055	Caloosahatchee River Reg Source Control	101001	JI58	100554	58	477,500
1.00	23632	LTP - Source Control	406000	BD08	100544	NR	766,695
1.00	24056	St. Lucie River Reg Source Control	101001	JA58	100547	58	69,675
3.00	Total	530100 - Cont Serv - External Provider					\$1,313,870
1.00	17081	Advertising - Legal Ads	202000	IR01	NR	NR	500
1.00	Total	530105 - Cont Serv - Advertising Services					\$500
1.00	24057	LOK Reg Source Control	202001	IR01	100553	59	50,000
1.00	Total	530123 - Cont Serv - General Engineering Services					\$50,000
1.00	17079	Maintenance & Repair - Other Equipment	202000	IR01	NR	NR	100
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$100
1.00	17078	Fleet Maintenance	202000	IR01	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
1.00	23975	R/B - C-139 BMPs	205000	BD08	NR	2	1,000
1.00	Total	530900 - Cont Serv - Professional					\$1,000
	Total	Contracts					\$1,366,470
1.00	237	Aerial Photography and Maps	202000	IR01	NR	NR	100
1.00	20928	Maps	406000	BD08	NR	NR	200
2.00	Total	541000 - Oper Expense - Maps and Blueprints					\$300
1.00	238	Books / Subscriptions / References	202000	IR01	NR	NR	100
1.00	290	Books / Subscriptions / References	406000	BD08	NR	NR	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	292	Field Tools / Equipment / Uniforms	406000	BD08	NR	NR	500
1.00	243	Field Tools / Equipment / Uniforms	202000	IR01	NR	NR	1,250

4215155000 Everglades Regulation Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,750
1.00	239	Parts & Supplies - Other Equipment	202000	IR01	NR	NR	900
1.00	291	Parts & Supplies - Other Equipment	406000	BD08	NR	NR	5,400
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,300
1.00	240	Parts & Supplies - Laboratory	202000	IR01	NR	NR	600
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$600
1.00	20924	Parts & Supplies - Photographic	202000	IR01	NR	NR	275
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$275
1.00	234	Office Supplies	202000	IR01	NR	NR	2,350
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,350
1.00	236	Postage Machine Rental	202000	IR01	NR	NR	815
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$815
1.00	24212	FTE CONVERSION - OFC RECONFIG	406000	BD08	NR	NR	3,195
1.00	Total	541900 - Oper Expense - Other					\$3,195
1.00	23406	Business Travel	406000	BD08	NR	NR	1,000
1.00	19810	Business Travel	202000	IR01	NR	NR	1,785
2.00	Total	542100 - Oper Expense - District Travel					\$2,785
1.00	23417	Dues & Memberships	202000	IR01	NR	NR	285
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$285
1.00	20930	Professional Licences	406000	BD08	NR	NR	1,170
1.00	19814	Professional Licenses	202000	IR01	NR	NR	130
2.00	Total	542400 - Oper Expense - Professional Licences					\$1,300

4215155000 Everglades Regulation Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	149	Postage	202000	IR01	NR	NR	1,000
1.00	Total	543600 - Oper Expense - Postage					\$1,000
1.00	17080	Printing & Binding Services	202000	IR01	NR	NR	500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$500
1.00	20923	Freight	202000	IR01	NR	NR	50
1.00	Total	543800 - Oper Expense - Freight					\$50
	Total	Operating Expenses					\$21,705
	Total	Everglades Regulation Division					\$4,502,295

4216330000 LOWER WEST COAST REGULATORY DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
35.00	Total	510100 - Salaries and Wages - Regular					\$2,133,891
35.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$163,240
35.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$250,093
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,356
35.00	Total	521110 - Fringe Benefits - Medical Insurance					\$396,857
35.00	Total	521120 - Fringe Benefits - Dental Insurance					\$37,269
35.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,780
35.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$541
35.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,315
35.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,654
	Total	Personal Services					\$3,009,996
1.00	18722	Turbidity Sampling	101000	HA00	NR	NR	1,500
1.00	Total	530100 - Cont Serv - External Provider					\$1,500
1.00	16966	Maintenance & Repair - Other Equipment	101000	HA00	NR	NR	1,000
1.00	18724	Maintenance & Repair - Other Equipment	101000	HA00	NR	NR	500
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,500
1.00	259	Fleet Maintenance	101000	HA00	NR	NR	20,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$20,000

4216330000 LOWER WEST COAST REGULATORY DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23137	Temp Employee Services - LWC WU	101000	HB00	NR	NR	35,000
1.00	23131	Temp Service - LWC Regulation	101000	HA00	NR	NR	28,000
2.00		Total 531000 - Cont Serv - Temporary Staff					\$63,000
1.00	18723	Courier Services	101000	HA00	NR	NR	500
1.00		Total 531200 - Cont Serv - Mail/Courier					\$500
		Total Contracts					\$86,500
1.00	16042	Maps	101000	HA00	NR	NR	500
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$500
1.00	16769	Books / Subscriptions / References	101000	HA00	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$500
1.00	180	Safety Equipment	101000	HA00	NR	NR	1,000
1.00	16045	Small Tools & Equipment	101000	HA00	NR	NR	1,500
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,500
1.00	261	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	17101	Parts & Supplies - Fleet	101000	HA00	NR	NR	500
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$500
1.00	16044	Parts & Supplies - Photographic	101000	HA00	NR	NR	1,000
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$1,000
1.00	153	Office Supplies	101000	HA00	NR	NR	1,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,500

4216330000 LOWER WEST COAST REGULATORY DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18213	Meeting - ePermitting / WQ Workshops	101000	HA00	NR	NR	1,500
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$1,500
1.00	19599	Business Travel	101000	HA00	NR	NR	1,500
1.00	Total	542100 - Oper Expense - District Travel					\$1,500
1.00	20468	Dues & Memberships - Category A	101000	HA00	NR	NR	525
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$525
1.00	16958	Professional Licenses - Category A	101000	HA00	NR	NR	910
1.00	Total	542400 - Oper Expense - Professional Licences					\$910
1.00	19600	Postage	101000	HA00	NR	NR	20,000
1.00	Total	543600 - Oper Expense - Postage					\$20,000
1.00	23413	Printing & Duplicating Services	101000	HA00	NR	NR	150
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$150
	Total	Operating Expenses					\$32,085
	Total	LOWER WEST COAST REGULATORY DIVISION					\$3,128,581

4217331000 OKEECHOBEE/MARTIN/ST. LUCIE REG DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
20.50	Total	510100 - Salaries and Wages - Regular					\$1,379,112
20.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$105,504
20.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$161,634
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,171
20.50	Total	521110 - Fringe Benefits - Medical Insurance					\$235,978
20.50	Total	521120 - Fringe Benefits - Dental Insurance					\$22,248
20.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,216
20.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$320
20.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,285
20.50	Total	521160 - Fringe Benefits - Life Insurance					\$6,863
	Total	Personal Services					\$1,923,331
1.00	262	Fleet Maintenance	101000	HA00	NR	NR	1,000
1.00	17082	Fleet Maintenance	101000	HA00	NR	NR	1,000
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,000
1.00	23132	ePermitting Scanning	101000	HA00	NR	NR	15,500
1.00	23133	ePermitting Scanning (Temp Employee)	101000	HA00	NR	NR	13,286
2.00	Total	531000 - Cont Serv - Temporary Staff					\$28,786
	Total	Contracts					\$30,786

4217331000 OKEECHOBEE/MARTIN/ST. LUCIE REG DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17083	Aerial Photography and Maps	101000	HA00	NR	NR	175
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$175
1.00	17084	Books / Subscriptions / References	101000	HA00	NR	NR	375
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$375
1.00	17088	Safety Equipment - MSL	101000	HA00	NR	NR	1,000
1.00	14782	Safety Equipment - Okee	101000	HA00	NR	NR	400
1.00	17087	Small Tools & Equipment	101000	HA00	NR	NR	600
3.00	Total	541400 - Oper Expense - Tools and Equipment					\$2,000
1.00	17085	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	750
1.00	14781	Vehicle Tires & Tubes	101000	HA00	NR	NR	500
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,250
1.00	17086	Office Supplies	101000	HA00	NR	NR	2,500
1.00	16290	Office Supplies	101000	HA00	NR	NR	3,000
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,500
1.00	265	Postage Machine Rental	101000	HA00	NR	NR	12,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$12,000
1.00	19457	Business Travel	101000	HA00	NR	NR	800
1.00	19458	Business Travel	101000	HA00	NR	NR	500
2.00	Total	542100 - Oper Expense - District Travel					\$1,300
1.00	23917	Dues & Memberships - MSL	101000	HA00	NR	NR	693
1.00	17793	Dues & Memberships - Okee	101000	HA00	NR	NR	669
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,362
1.00	23414	Professional Licenses - MSL	101000	HA00	NR	NR	520

4217331000 OKEECHOBEE/MARTIN/ST. LUCIE REG DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17792	Professional Licenses - Okee	101000	HA00	NR	NR	390
2.00	Total	542400 - Oper Expense - Professional Licences					<u>\$910</u>
1.00	17089	Postage	101000	HA00	NR	NR	2,695
1.00	Total	543600 - Oper Expense - Postage					<u>\$2,695</u>
	Total	Operating Expenses					<u>\$27,567</u>
	Total	OKEECHOBEE/MARTIN/ST. LUCIE REG DIV					<u>\$1,981,684</u>

4218332000 ORLANDO REGULATORY DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
19.00	Total	510100 - Salaries and Wages - Regular					\$1,240,367
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$94,890
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$145,369
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,400
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$219,335
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,693
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,052
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$288
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,971
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,216
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$79,354
	Total	Personal Services					\$1,817,935
1.00	16283	Maintenance & Repair - Other Equipment	101000	HA00	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	18226	Receptionist Coverage - Temp	101000	HA00	NR	NR	1,920
1.00	Total	530900 - Cont Serv - Professional					\$1,920
	Total	Contracts					\$5,520

4218332000 ORLANDO REGULATORY DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	113	Small Tools & Equipment	101000	HA00	NR	NR	1,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,500
1.00	107	Parts & Supplies - Field Equipment	101000	HA00	NR	NR	1,313
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,313
1.00	18793	Parts & Supplies - Laboratory	101000	HA00	NR	NR	400
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$400
1.00	109	Parts & Supplies - Photographic	101000	HA00	NR	NR	220
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$220
1.00	112	Office Supplies	101000	HA00	NR	NR	4,300
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,300
1.00	19535	Business Travel	101000	HA00	NR	NR	2,016
1.00	Total	542100 - Oper Expense - District Travel					\$2,016
1.00	19537	Professional Licenses	101000	HA00	NR	NR	260
1.00	Total	542400 - Oper Expense - Professional Licences					\$260
1.00	101	Postage	101000	HA00	NR	NR	6,000
1.00	Total	543600 - Oper Expense - Postage					\$6,000
1.00	280	Printing & Duplicating Services	101000	HA00	NR	NR	500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$500
	Total	Operating Expenses					\$16,509
	Total	ORLANDO REGULATORY DIVISION					\$1,839,964

4219333000 STORMWATER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
10.00	Total	510100 - Salaries and Wages - Regular					\$779,625
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$59,648
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$91,376
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,738
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,492
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,376
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,082
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$165
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,095
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,415
	Total	Personal Services					\$1,074,012

4219333000 STORMWATER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23601	R/B - C-11 Recreation Trail Phase II	205001	CL01	100124	74	60,238
1.00	Total	530100 - Cont Serv - External Provider					\$60,238
1.00	23004	R/B - FEMA Highlands County MAS #5	407000	JJ02	100629	50	56,942
1.00	23005	R/B - FEMA Map Modern Mgmt Support	407000	JJ02	100629	57	15,583
1.00	23003	R/B - FEMA Polk County MAS #4	407000	JJ02	100629	53	14,300
1.00	22974	R/B - FY05SA - Lemkin Creek	221000	I524	100411	44	800,000
4.00	Total	530123 - Cont Serv - General Engineering Services					\$886,825
1.00	23886	FY11 Stormwater Program	202000	JJ03	100631	NR	300,000
1.00	Total	530900 - Cont Serv - Professional					\$300,000
1.00	24115	R/B - FY05SA - Caloos River Restor	205000	JI01	NR	11	21,020
1.00	23964	R/B - FY06SA - Naples Bay	205000	JG01	NR	2	5,000
1.00	23970	R/B - FY06SA - WPSTF	205001	JI01	NR	75	5,725
1.00	23979	R/B - FY06WPSTF - South Lee County	205001	JF01	100274	75	67,500
1.00	23961	R/B - FY07SA - Estero Bay	205000	JF01	NR	28	2,020
1.00	23978	R/B - FY08SA - Estero Bay Watershed	205000	JF01	100274	63	44,779
1.00	22971	R/B - FY09SA - Estero Bay Initiative Prj	205000	JF01	100137	80	4,791
1.00	22977	R/B - IRL Tag Program - Martin	212000	JA02	100690	79	162,264
1.00	23633	R/B - IRL Tag Program - Palm Beach	212000	JA02	100691	79	97,430
1.00	23634	R/B - IRL Tag Program - St. Lucie	212000	JA02	100620	79	70,234
1.00	24048	SW Ranches Stormwater Improvements	202000	JJ01	100684	NR	25,000
11.00	Total	545000 - Oper Expense - Interagency Local					\$505,763
	Total	Contracts					\$1,752,826

4219333000 STORMWATER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23427	Books / Subscriptions / References	202000	MR85	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	23428	Small Tools & Equipment	202000	MR85	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	23418	Parts & Supplies - Fleet	202000	MR84	NR	NR	1,500
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$1,500
1.00	23429	Office Supplies	202000	MR85	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	23430	Meeting Expenses	202000	MR85	NR	NR	1,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$1,000
1.00	23432	Dues & Memberships	202000	MR85	NR	NR	1,359
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,359
1.00	23433	Professional Licenses	202000	MR85	NR	NR	630
1.00	Total	542400 - Oper Expense - Professional Licences					\$630
1.00	23434	Printing & Duplicating Services	202000	MR85	NR	NR	250
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$250
	Total	Operating Expenses					\$7,739
	Total	STORMWATER DIVISION					\$2,834,577

4310156000 WATER SUPPLY MANAGEMENT DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
1.00	Total	510100 - Salaries and Wages - Regular					\$132,891
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,166
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,575
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,645
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,625
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,045
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$187,625
1.00	24049	Regional Water Storage and Supply	101000	DB01	NR	NR	33,500
1.00	Total	530100 - Cont Serv - External Provider					\$33,500
	Total	Contracts					\$33,500

4310156000 WATER SUPPLY MANAGEMENT DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18857	Office Supplies	101000	DZ00	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	18858	Operating Expense - Other	101000	DZ00	NR	NR	213
1.00	Total	541900 - Oper Expense - Other					\$213
1.00	23415	Dues & Memberships - Water Supply	101000	DZ00	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	23416	Professional Licenses - Water Supply	101000	DZ00	NR	NR	150
1.00	Total	542400 - Oper Expense - Professional Licences					\$150
	Total	Operating Expenses					\$2,113
	Total	WATER SUPPLY MANAGEMENT DEPARTMENT					\$223,238

4311157000 WATER USE REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
42.00	Total	510100 - Salaries and Wages - Regular					\$2,900,402
42.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$221,884
42.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$339,927
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$11,512
42.00	Total	521110 - Fringe Benefits - Medical Insurance					\$483,052
42.00	Total	521120 - Fringe Benefits - Dental Insurance					\$45,531
42.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,536
42.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$662
42.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,780
42.00	Total	521160 - Fringe Benefits - Life Insurance					\$14,272
	Total	Personal Services					\$4,030,558
1.00	23134	WU Compliance Temp Staff - Data Entry	101000	HB01	NR	NR	80,000
1.00	Total	531000 - Cont Serv - Temporary Staff					\$80,000
	Total	Contracts					\$80,000

4311157000 WATER USE REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21324	Maps	101000	HB00	NR	NR	390
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$390
1.00	21326	Small Tools & Equipment	101000	HB00	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,000
1.00	21328	Office Supplies	101000	HB00	NR	NR	2,000
1.00	24070	Office Supplies	101000	HB01	NR	NR	400
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,400
1.00	21329	Business Travel	101000	HB00	NR	NR	3,000
1.00	Total	542100 - Oper Expense - District Travel					\$3,000
1.00	21330	Professional Licenses	101000	HB00	NR	NR	150
1.00	Total	542400 - Oper Expense - Professional Licences					\$150
	Total	Operating Expenses					\$6,940
	Total	WATER USE REGULATION DIVISION					\$4,117,498

4314189000 WATER SUPPLY TECHNICAL SUPPORT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
15.00	Total	510100 - Salaries and Wages - Regular					\$1,129,452
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$86,414
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$132,374
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,502
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$174,972
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,559
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,627
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$244
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,135
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,083
	Total	Personal Services					\$1,555,362
1.00	23444	Geophysical Logging	101000	DF01	NR	NR	20,000
1.00	23445	Hydrogeologic Database Improvements	101000	DF01	NR	NR	15,000
1.00	23446	Monthly GW Level Measurements	101000	DF01	NR	NR	49,800
3.00	Total	530100 - Cont Serv - External Provider					\$84,800
1.00	24164	Lower Floridan Aquifer Modeling	202000	DF05	10061E	NR	1,750,000
1.00	Total	530900 - Cont Serv - Professional					\$1,750,000
	Total	Contracts					\$1,834,800

4314189000 WATER SUPPLY TECHNICAL SUPPORT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21315	Maps	101000	DF01	NR	NR	200
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$200
1.00	21316	Books / Subscriptions / References	101000	DF01	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	23442	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	23443	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	25,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$75,000
1.00	21317	Office Supplies	101000	DF01	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
	Total	Operating Expenses					\$76,950
	Total	WATER SUPPLY TECHNICAL SUPPORT DIVISION					\$3,467,112

4315450000 WATER SUPPLY DEVELOPMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
21.00	Total	510100 - Salaries and Wages - Regular					\$1,613,217
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$123,416
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$189,072
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,440
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$241,531
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,772
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,269
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$343
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,397
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,254
	Total	Personal Services					\$2,209,711

4315450000 WATER SUPPLY DEVELOPMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21345	Advertising - WaterSIP Meeting	101000	DD02	NR	NR	250
1.00	Total	530105 - Cont Serv - Advertising Services					\$250
1.00	23629	CFCA - Facilitator	101000	DA03	100557	NR	25,000
1.00	24065	Planning Suppoort - WS Plans - KB & LEC	202000	DA01	100635	NR	50,000
1.00	24066	Planning Support - WS Plans - LWC & UEC	202000	DA01	100634	NR	50,000
1.00	23885	Tech Editor - WS Plans - KB & LEC	202000	DA01	100635	NR	85,000
1.00	23884	Tech Editor - WS Plans - LWC & UEC	202000	DA01	100634	NR	85,000
5.00	Total	530900 - Cont Serv - Professional					\$295,000
1.00	24163	FY11 AWS Projects	202000	DE01	100693	NR	2,000,000
1.00	23801	FY11 AWS Projects	101000	DE01	100693	NR	450,000
1.00	24044	FY11 FAWN	101000	DD04	100614	NR	100,000
1.00	23915	FY11 WaterSIP Program	101000	DD02	100571	NR	300,000
1.00	23140	R/B - Miami-Dade - SW 127th Ave	101000	DE01	NR	NR	1,000,000
1.00	24047	Smart Irrigation Study	101000	DD05	100549	NR	25,000
6.00	Total	545000 - Oper Expense - Interagency Local					\$3,875,000
	Total	Contracts					\$4,170,250
1.00	23409	Maps	101000	DB01	NR	NR	100
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$100
1.00	21340	Books / Subscriptions / References	101000	DB01	NR	NR	125
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$125
1.00	21341	Office Supplies	101000	DB01	NR	NR	750
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	23407	Meeting Expenses	101000	DA01	NR	NR	250
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$250
	Total	Operating Expenses					

4315450000 WATER SUPPLY DEVELOPMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23408	Dues & Memberships - Water Supply	101000	DA01	NR	NR	1,556
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,556
1.00	18868	Professional Licenses - AICP	101000	DA01	NR	NR	150
1.00	Total	542400 - Oper Expense - Professional Licences					\$150
	Total	Operating Expenses					\$2,931
	Total	WATER SUPPLY DEVELOPMENT DIVISION					\$6,382,892

4410160000 RESTORATION SCIENCES DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$181,792
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,907
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,306
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,701
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,720
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,081
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$676
	Total	Personal Services					\$258,848
1.00	17680	Books & Reference Materials	406000	BZ00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	18721	Office Supplies	406000	BZ00	NR	NR	875
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$875
1.00	21662	Training and Conferences	406000	BZ00	NR	NR	589
1.00	Total	542000 - Oper Expense - Conference Registrations					\$589

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4410160000 RESTORATION SCIENCES DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20083	District Business Travel	406000	BZ00	NR	NR	3,320
1.00		Total 542100 - Oper Expense - District Travel					\$3,320
1.00	22962	Membership, Dues, State FL Geologist, LL	406000	BZ00	NR	NR	125
1.00	22961	Memberships,Dues, AWRA, LL	406000	BZ00	NR	NR	165
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$290
		Total Operating Expenses					\$5,174
		Total RESTORATION SCIENCES DEPARTMENT					\$264,022

4410160100 RESTORATION SCIENCES DEPARTMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
4.00	Total	510100 - Salaries and Wages - Regular					\$463,508
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$35,463
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$54,326
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,121
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$52,917
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,157
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$436
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$67
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$839
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,387
	Total	Personal Services					\$620,221
1.00	22955	Books/Subscriptions, PD	101000	JZ00	NR	NR	225
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$225
1.00	22959	Office Supplies	202000	IZ00	NR	NR	450
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$450
1.00	22956	District Business Travel	101000	JZ00	NR	NR	500
1.00	22958	District Business Travel	410000	P210	NR	NR	1,400
1.00	22960	District Business Travel, DD	406000	BZ00	NR	NR	500

4410160100 RESTORATION SCIENCES DEPARTMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22953	District Business Travel, PMcC	202000	IZ00	NR	NR	450
1.00	22787	E-Travel - Field/Business	410000	P210	NR	NR	750
1.00	22783	Travel - GG	410000	P210	NR	NR	1,000
6.00	Total	542100 - Oper Expense - District Travel					\$4,600
1.00	22957	Memberships/Dues, PD	101000	JZ00	NR	NR	226
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$226
1.00	22952	Abstract Fee, PMcC	202000	FZ00	NR	NR	60
1.00	22954	CERF Abstract Fee, PD	101000	JZ00	NR	NR	60
2.00	Total	543300 - Oper Expense - Other Fees					\$120
	Total	Operating Expenses					\$5,621
	Total	RESTORATION SCIENCES DEPARTMENT STAFF					\$625,842

4411161000 COASTAL ECOSYSTEMS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
21.50	Total	510100 - Salaries and Wages - Regular					\$1,608,391
21.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$123,048
21.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$188,515
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,084
21.50	Total	521110 - Fringe Benefits - Medical Insurance					\$247,097
21.50	Total	521120 - Fringe Benefits - Dental Insurance					\$23,297
21.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,331
21.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$354
21.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,502
21.50	Total	521160 - Fringe Benefits - Life Insurance					\$7,363
	Total	Personal Services					\$2,209,982
1.00	23089	East Coast Oyster Monitoring	410000	P210	10068€	NR	170,000
1.00	22792	East Coast SAV Monitoring	410000	P210	10068€	NR	80,000
1.00	23086	West Coast Oyster Monitoring	410000	P210	10068€	NR	270,000
1.00	22794	West Coast SAV Monitoring	410000	P210	10068€	NR	40,000
4.00	Total	530100 - Cont Serv - External Provider					\$560,000
1.00	22341	Ops Monitoring of Pulse Releases-CRE	101000	JI10	NR	NR	50,000
1.00	22329	Ops Monitoring of Pulse Releases-SLE	101000	JA10	NR	NR	50,000
2.00	Total	545040 - Oper Expense - Interagency Public Univ					\$100,000

4411161000 COASTAL ECOSYSTEMS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$660,000
		Contracts					
1.00	20978	Books & Reference Materials	101000	JZ00	NR	NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$250
1.00	20986	Parts, supplies, and exp.	101000	JZ00	NR	NR	10,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,500
1.00	20989	Office supplies	101000	JZ00	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	22786	Recover - Project Operating Expenses	410000	P210	NR	NR	500
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	20991	Storage/Rental Trailer	101000	JZ00	NR	NR	500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$500
1.00	20185	Training & Conferences	101000	JZ00	NR	NR	6,870
1.00		Total 542000 - Oper Expense - Conference Registrations					\$6,870
1.00	23034	Travel - Field Work	101000	JZ00	NR	NR	21,312
1.00		Total 542100 - Oper Expense - District Travel					\$21,312
1.00	20995	Dues and Memberships	101000	JZ00	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	21001	Frieght Charges	101000	JZ00	NR	NR	400
1.00		Total 543800 - Oper Expense - Freight					\$400
		Total Operating Expenses					\$42,582

4411161000 COASTAL ECOSYSTEMS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22445	Field Equipmnt Ops Monitoring St	101000	JZ00	NR	NR	10,000
1.00		Total 589300 - Capital Outlay - Equipment					\$10,000
		Total Capital - Operating					\$10,000
		Total COASTAL ECOSYSTEMS DIVISION					\$2,922,564

4412162000 LAKE OKEECHOBEE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
19.00	Total	510100 - Salaries and Wages - Regular					\$1,363,380
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$104,303
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$159,788
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,699
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$219,338
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,694
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,054
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$297
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,973
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,393
	Total	Personal Services					\$1,885,919

4412162000 LAKE OKEECHOBEE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23090	Lake Istokpoga Aerial Photography	202000	IP01	NR	NR	18,000
1.00	22898	Lake Okeechobee Aerial Photography	221000	IP01	NR	42	60,000
1.00	19765	Mesocosm Operations	202000	IP01	NR	NR	5,600
1.00	18870	Taxonomic Support Services	202000	IP01	NR	NR	36,000
1.00	21649	WAM Model	202000	IP50	NR	NR	25,000
1.00	23927	Watershed P Reduction Projects	221000	IP06	100235	42	75,000
6.00		Total 530100 - Cont Serv - External Provider					\$219,600
1.00	17739	Lambda 12 Service Contract	202000	IP01	NR	NR	3,600
1.00	17743	Misc Lab Equipment Maint & Repair	202000	IP01	NR	NR	5,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$8,600
1.00	17740	Vehicle, Boat, Trailer Repair & Maint	202000	IP01	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	22905	R/B Eckerd Youth IWRP	221000	IP12	NR	44	21,250
1.00	22906	R/B Lemkin Creek IWRP	221000	IP12	NR	44	9,000
2.00		Total 530900 - Cont Serv - Professional					\$30,250
		Total Contracts					\$263,450
1.00	17756	Books & Reference Materials	202000	IZ00	NR	NR	375
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$375
1.00	17758	Small Tools	202000	IZ00	NR	NR	375
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$375
1.00	17745	Equipment & Supplies Mandated Bio	202000	IP01	NR	NR	10,000
1.00	17747	General Field Supplies	202000	IP01	NR	NR	2,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$12,000
1.00	17746	General Lab Supplies	202000	IP01	NR	NR	5,000

4412162000 LAKE OKEECHOBEE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$5,000
1.00	17757	Office Supplies	202000	IZ00	NR	NR	3,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	20184	Training & Conferences	202000	IZ00	NR	NR	4,508
1.00	Total	542000 - Oper Expense - Conference Registrations					\$4,508
1.00	21144	District Business Travel	202000	IZ00	NR	NR	1,298
1.00	19771	Lake Istokpoga Travel	202000	IP01	NR	NR	1,000
2.00	Total	542100 - Oper Expense - District Travel					\$2,298
1.00	17759	Dues & Memberships	202000	IZ00	NR	NR	1,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,000
1.00	18820	Journal Publications & Reprints	202000	IZ00	NR	NR	375
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$375
1.00	22907	Eckerd Youth - Electric	202000	IP12	NR	NR	3,200
1.00	22900	Mesocosm Operations - Electric	202000	IP01	NR	NR	1,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$4,200
1.00	19764	Freight- Okeechobee Division	202000	IZ00	NR	NR	500
1.00	Total	543800 - Oper Expense - Freight					\$500
	Total	Operating Expenses					\$33,631
	Total	LAKE OKEECHOBEE DIVISION					\$2,183,000

4413163000 EVERGLADES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
27.00	Total	510100 - Salaries and Wages - Regular					\$1,982,508
27.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$151,671
27.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$232,357
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,613
27.00	Total	521110 - Fringe Benefits - Medical Insurance					\$308,129
27.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,993
27.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,924
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$441
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,666
27.00	Total	521160 - Fringe Benefits - Life Insurance					\$9,272
	Total	Personal Services					\$2,727,574

4413163000 EVERGLADES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23087	Aquatic Fauna Dry Ssn Prey Troph C	410000	P210	100686	NR	180,000
1.00	22789	Helicopter Services	410000	P210	100686	NR	650,000
1.00	22889	LA - Radiometric Aerotriangulation	410000	P210	100686	NR	20,000
1.00	22887	LA - Topographic Data Acquisition	410000	P210	100686	NR	200
1.00	23944	LA-WCA2A Downstream Image Acq.	406000	BJ01	NR	NR	32,000
1.00	24098	LILA Culvert & Macro Velocity Monitoring	406000	BJ01	100108	NR	5,000
1.00	24099	LILA Infrared Photos	406000	BJ01	100108	NR	5,000
1.00	24051	LILA Program	406000	BJ01	100108	NR	64,800
1.00	24097	LILA-Education Outreach & Support	406000	BJ01	100108	NR	70,000
1.00	24096	LILA-General Site Maintenance	406000	BJ01	100108	NR	10,000
1.00	22740	ME - DNA Analysis	406000	BJ02	NR	NR	2,000
1.00	24095	ME- Crayfish Dry Out	406000	BJ01	100108	NR	50,000
1.00	22782	RECOVER - Veg Mapping	410000	P210	100686	NR	84,014
1.00	23085	Wet Season Prey Trophic Structure	410000	P210	100686	NR	379,710
14.00	Total	530100 - Cont Serv - External Provider					\$1,552,724
1.00	21243	LA - Remote Sensing Photographic Service	406000	BJ03	NR	NR	1,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$1,000
1.00	23084	FLBay - Lab & Field Support Services	408000	JE10	100281	NR	35,000
1.00	24100	LILA- Soil/Water Chemistry	406000	BJ01	100108	NR	5,500
1.00	21088	ME - Specialized Chem Anal	406000	BJ02	NR	NR	16,000
3.00	Total	530108 - Cont Serv - Lab Services					\$56,500
1.00	22618	LA - GIS Web & Database Support	406000	BJ03	NR	NR	149,905
1.00	24106	ME-STSExist CHIP/Food Web Support	406000	BJ02	100171	NR	124,286
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$274,191
1.00	23093	FLBay - Coastal Wetlands Support Service	408000	JE10	100281	NR	25,778
1.00	Total	530123 - Cont Serv - General Engineering Services					\$25,778
1.00	24101	LILA- Vegetation Management	406000	BJ01	100108	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500

4413163000 EVERGLADES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22397	FLBay - Light Meter,Spectomtr,Fluormtr	408000	JE10	NR	NR	1,000
1.00	22396	FLBay - YSI Maintenance	408000	JE10	NR	NR	2,000
1.00	19747	Facility Maintenance	406000	BJ03	NR	NR	3,000
1.00	22729	LILA - Repair Levee Structures PCARD	406000	BJ01	NR	NR	2,000
1.00	22733	LILA - Repair Pump,Housing Controller PC	406000	BJ01	NR	NR	2,000
1.00	22728	LILA - Site Maintenance PCARD	406000	BJ01	NR	NR	6,500
1.00	24102	LILA Maint & Repair-LeveesStructures	406000	BJ01	10010E	NR	16,000
1.00	24103	LILA-Repair Pump Housing Controller	406000	BJ01	10010E	NR	6,000
1.00	22741	ME - Equipment Repair & Maintenance	406000	BJ02	NR	NR	3,000
1.00	21084	ME - Hydrolab Maint Contract	406000	BJ02	NR	NR	7,000
10.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$48,500
1.00	22398	FLBay - Boat Engine Maintenance	408000	JE10	NR	NR	3,000
1.00	20002	ME - Airboat Maintenance & Repair	406000	BJ03	NR	NR	15,000
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$18,000
1.00	22743	ME - Helicopter Rental	406000	BJ02	NR	NR	20,000
1.00	22781	RECOVER - Groundtruthing	410000	P210	10068E	NR	60,500
2.00	Total	530700 - Cont Serv - Equipment Rentals					\$80,500
1.00	23103	FLBay - South Florida Estuarine SAV	408000	JE10	100281	NR	105,432
1.00	Total	545000 - Oper Expense - Interagency Local					\$105,432
1.00	23104	FLBay - ENP Key Largo Coop Agree C12843	408000	JE10	100281	NR	15,000
1.00	24105	LILA- MOU with LNWR (C-14050)	406000	BJ01	10010E	NR	13,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$28,000
1.00	23107	FLBay - Agal Bloom Nutrient Uptake Bioss	408000	JE10	100281	NR	40,000
1.00	23106	FLBay - Bay Algal Bloom Nitrogen Analysi	408000	JE10	100281	NR	1,000
1.00	22785	FLBay - FHAP Seagrass Monitoring (C-11)	410000	P210	10068E	NR	249,750
1.00	23105	FLBay - Seagrass Computation Paramtriza	408000	JE10	100281	NR	76,000
1.00	23108	FLBay - Sediment Water Nutrient FluxesAl	408000	JE10	100281	NR	30,000
1.00	23083	LILA - Tree Island Exp/Site Management	220000	BJ01	10010E	NR	200,000
1.00	22788	Recover Ridge Slough Landscape	410000	P210	10068E	NR	140,000

4413163000 EVERGLADES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	545040 - Oper Expense - Interagency Public Univ					\$736,750
1.00	23110	FLBay - MFL Hydrologic Modeling Support	408000	JE10	100281	NR	5,000
1.00	Total	545050 - Oper Expense - Interagency Private Univ					\$5,000
	Total	Contracts					\$2,939,875
1.00	21247	Division Facility Management Chemicals	406000	BJ03		NR	500
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$500
1.00	22730	LILA - Pump Fuel PCARD	406000	BJ01		NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	21248	Division Facility Management Oil Solvent	406000	BJ03		NR	99
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$99
1.00	19777	LA - Books & Reference Materials	406000	BJ03		NR	200
1.00	22737	LA - IDL Training Books	406000	BJ03		NR	200
1.00	22744	ME - Books	406000	BJ02		NR	2,000
1.00	19785	ME - Publication Costs	406000	BJ02		NR	2,000
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,400
1.00	22732	LILA - Lumber Hardware PCARD	406000	BJ01		NR	2,000
1.00	Total	541300 - Oper Expense - Construction Materials					\$2,000
1.00	19743	Uniforms/Safety Shoes	406000	BJ03		NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	22863	FLBay - Landscape RecoveryEquip CS PCARD	406000	BJ01		NR	2,000
1.00	22683	LA - Exotics Field Supplies PCARD	406000	BJ01		NR	990
1.00	22888	LA - Ghost TI Small Tools chemical PCARD	406000	BJ01		NR	2,000
1.00	19788	LA - Small Tools (KR)	406000	BJ03		NR	450

4413163000 EVERGLADES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22682	LA - TI Water Stress Field Supplies PCAR	406000	BJ01	NR	NR	3,000
1.00	22736	LILA - Field Gear PCARD	406000	BJ01	NR	NR	300
1.00	22731	LILA - Field Supplies PCARD	406000	BJ01	NR	NR	3,000
1.00	22753	ME - Small Tools	406000	BJ02	100028	NR	500
8.00	Total	541400 - Oper Expense - Tools and Equipment					\$12,240
1.00	19741	Division Facility Parts & Supplies	406000	BJ03	NR	NR	4,400
1.00	21249	Division Parts & Supplies	406000	BJ03	NR	NR	4,000
1.00	22402	FL BAY-SAV&Ecosystem Field SuppliesPCARD	408000	JE10	NR	NR	3,000
1.00	22401	FLBay - Algal Bloom Field Supplies PCARD	408000	JE10	NR	NR	1,000
1.00	23097	FLBay - Mangrove Zone Fish Field Supplie	408000	JE10	100281	NR	1,000
1.00	23096	FLBay - TIsupplies for SET/Boardwalks Bay	408000	JE10	100281	NR	5,000
1.00	19794	ME - Field Supplies	406000	BJ02	NR	NR	7,000
1.00	22754	ME - Wildlife Supplies PCARD	406000	BJ02	NR	NR	4,000
1.00	22797	N - FL Bay Mangrove Zone Fish	410000	P129	NR	NR	2,000
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$31,400
1.00	23099	FLBay - Algal Bloom & Mangrove Zone Lab	408000	JE10	100281	NR	3,000
1.00	18783	ME - Lab Supplies	406000	BJ02	NR	NR	8,000
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$11,000
1.00	19733	Division - Office Supplies	406000	BJ03	NR	NR	4,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	23938	Recover- Project Operating Expenses	410000	P210	NR	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	21252	Division Meeting Expenses	406000	BJ03	NR	NR	425
1.00	Total	541900 - Oper Expense - Other					\$425
1.00	20186	Training & Conferences	101000	JZ00	NR	NR	1,717
1.00	21663	Training and Conferences	406000	BZ00	NR	NR	6,011
2.00	Total	542000 - Oper Expense - Conference Registrations					\$7,728

4413163000 EVERGLADES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		542000 Oper Expense - Conference Registrations					
1.00	21250	Everglades Research Planning (travel)	406000	BJ03	NR	NR	2,500
1.00	22404	FLBay - Field Work & Meetings	408000	JE10	NR	NR	4,265
1.00	22798	FLBay - Field Work & Meetings P129 PCARD	410000	P129	NR	NR	2,000
1.00	22862	FLBay - TI Travel (CC)	406000	BJ01	NR	NR	3,000
1.00	21242	LA -Everglades Division LAMDA Travel	406000	BJ03	NR	NR	4,000
1.00	21085	ME - Travel	406000	BJ02	NR	NR	8,000
6.00	Total	542100 - Oper Expense - District Travel					\$23,765
1.00	21253	B Program Support Divisional (Dues/Membr	406000	BJ03	NR	NR	150
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$150
1.00	21246	Division - Journal Publications Reprints	406000	BJ03	NR	NR	1,000
1.00	21237	LA - LAMDA Journal Publications Reprints	406000	BJ03	NR	NR	5,500
2.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$6,500
1.00	24104	IIILA Pump Utilities - Electric	406000	BJ01	10010E	NR	8,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,800
1.00	21254	Divisional Shipping	406000	BJ03	NR	NR	1,800
1.00	Total	543800 - Oper Expense - Freight					\$1,800
	Total	Operating Expenses					\$117,687
1.00	22672	STORAGE - FILESHARE (VEG MAPPING)	410000	P210	NR	NR	14,500
1.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$14,500
	Total	Capital - Operating					\$14,500
	Total	EVERGLADES DIVISION					\$5,799,636

4415165000 KISSIMMEE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
14.00	Total	510100 - Salaries and Wages - Regular					\$999,918
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$76,497
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$117,199
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,087
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$163,861
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,515
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,521
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$222
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,932
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,753
	Total	Personal Services					\$1,387,505
1.00	23628	KRR Evaluation Program	202000	FA12	100651	NR	548,184
1.00	23635	Kiss Chain of Lks/Up Basin Monit & Assmt	202000	FB01	100653	NR	385,000
2.00	Total	530100 - Cont Serv - External Provider					\$933,184
1.00	19970	YSI Sonde Repairs & Maintenance	202000	FA12	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	18728	Vehicle Boat Trailer Repairs/Maintenance	202000	FZ00	NR	NR	3,600
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,600

4415165000 KISSIMMEE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19828	Waste Removal	202000	FA12	NR	NR	5,358
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$5,358
1.00	23630	KRR Evaluation Program	202000	FA12	100651	NR	706,284
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$706,284
	Total	Contracts					\$1,653,426
1.00	17754	Oils/Lubricants	202000	FZ00	NR	NR	300
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$300
1.00	23053	Books & Reference	202000	FA12	NR	NR	150
1.00	17114	Books/Reference	202000	FA12	NR	NR	600
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$750
1.00	19968	Small Tools & Equipment	202000	FA12	NR	NR	5,000
1.00	23055	Small tools & Equipment	202000	FA12	NR	NR	8,500
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$13,500
1.00	17116	Parts/Supplies-Other	202000	FA12	NR	NR	10,600
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,600
1.00	17118	Parts/Supplies/Office	202000	FZ00	NR	NR	3,200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,200
1.00	20183	Training & Conferences	202000	FZ00	NR	NR	3,721
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,721
1.00	21035	Field Travel to KCOL	202000	FB01	NR	NR	2,000
1.00	20022	KBMOS Business Travel	202000	FA09	NR	NR	600
1.00	22273	KRR Proj Liaison Business Trav	202000	FA07	NR	NR	1,500
1.00	23054	KRR business travel	202000	FA12	NR	NR	4,043

4415165000 KISSIMMEE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20023	Three Lakes Business Travel	202000	FB03	NR	NR	336
1.00	19834	Travel Business	202000	FA12	NR	NR	17,550
6.00	Total	542100 - Oper Expense - District Travel					\$26,029
1.00	17122	Dues/Memberships	202000	FZ00	NR	NR	750
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$750
1.00	19032	Riverwoods Field Facility Electric	202000	FZ00	NR	NR	13,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$13,000
	Total	Operating Expenses					\$71,850
1.00	22270	Airboat Equipment	202000	FZ00	NR	NR	2,000
1.00	23636	KRR Evaluation Program	202000	FA12	100651	NR	9,700
2.00	Total	589300 - Capital Outlay - Equipment					\$11,700
	Total	Capital - Operating					\$11,700
	Total	KISSIMMEE DIVISION					\$3,124,481

4510166000 RESTORATION SCIENCES DEPARTMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
5.00	Total	510100 - Salaries and Wages - Regular					\$497,660
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,073
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$58,327
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,702
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$64,009
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,194
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$541
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,046
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,685
	Total	Personal Services					\$674,320
1.00	22805 E - QA/QC Implement - Field		410000	P207	NR	NR	41,303
1.00	22804 E - QA/QC Oversight Support		410000	P207	NR	NR	117,110
1.00	18700 E - QA/QC Program Support - Lab		101000	SB32	NR	NR	79,971
1.00	22806 E - QA/QC Program Support - Lab		410000	P207	NR	NR	68,175
4.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$306,559
	Total	Contracts					\$306,559

4510166000 RESTORATION SCIENCES DEPARTMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20777	E - Books & Reference Materials	101000	SZ00	NR	NR	300
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	258	E - Office Supplies	101000	SZ00	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	19997	Training & Conferences	101000	SZ00	NR	NR	2,621
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,621
1.00	22807	E - QOT Travel	410000	P207	NR	NR	1,082
1.00	19536	E - Travel (Non-Training/Conf)	101000	SZ00	NR	NR	1,000
2.00	Total	542100 - Oper Expense - District Travel					\$2,082
1.00	16058	E - Dues & Memberships Services	101000	SZ00	NR	NR	549
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$549
1.00	16057	E - Ecol Society Of America, PG, SHRM	101000	SZ00	NR	NR	125
1.00	Total	542400 - Oper Expense - Professional Licences					\$125
	Total	Operating Expenses					\$7,177
	Total	RESTORATION SCIENCES DEPARTMENT STAFF					\$988,056

4511167100 ANALYTICAL SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
4.00	Total	510100 - Salaries and Wages - Regular					\$273,977
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,959
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,110
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,490
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$52,910
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,153
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,298
	Total	Personal Services					\$393,225
1.00	298 E - Office Supplies - Skees		101000	SB31	NR	NR	7,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$7,000
1.00	20095 Training & Conferences		101000	SB31	NR	NR	7,022
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,022
1.00	19565 E - Travel - District- Skees		101000	SB31	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000

4511167100 ANALYTICAL SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	297	E - Lab Permits & Certifications	101000	SB31	NR	NR	4,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$4,000
	Total	Operating Expenses					\$19,022
	Total	ANALYTICAL SERVICES DIVISION					\$412,247

4511167200 CHEMISTRY LABORATORY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
19.00	Total	510100 - Salaries and Wages - Regular					\$1,031,023
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$78,875
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$120,843
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$210,807
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,684
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,054
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$284
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,976
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,087
	Total	Personal Services					\$1,473,633

4511167200 CHEMISTRY LABORATORY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17692	E - Autoclave Maintenance	101000	SB31	NR	NR	4,800
1.00	16942	E - DI/RO Water System Maintenance	101000	SB31	NR	NR	7,000
1.00	18703	E - Dionex IC Maintenance	101000	SB31	NR	NR	16,000
1.00	16943	E - Flow Analyzer Maintenance	101000	SB31	NR	NR	8,000
1.00	16946	E - ICP/GFAA/UV Maintenance	101000	SB31	NR	NR	30,500
1.00	16944	E - Laboratory Balance Maintenance	101000	SB31	NR	NR	3,000
1.00	16945	E - Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	5,000
1.00	17036	E - Total Organic Carbon Analyzer Maint	101000	SB31	NR	NR	5,500
1.00	22581	High Perf Liquid Chrmatrgrphy Maintenance	101000	SB31	NR	NR	8,000
1.00	23098	N-ICP/GFAA/UV Maintenance	101000	SB31	NR	NR	1,500
1.00	23101	N-Total Organic Carbon Analyzer Maint	101000	SB31	NR	NR	5,500
1.00	22544	Titration Maintenance	101000	SB31	NR	NR	4,850
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$99,650
1.00	19964	E - Remote Analyzer Maintenance	406000	BE01	NR	NR	5,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
1.00	18701	E - Hazardous Waste Disposal	101000	SB31	NR	NR	1,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,000
	Total	Contracts					\$105,650

4511167200 CHEMISTRY LABORATORY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16956	E - Lab Coats	101000	SB31	NR	NR	3,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$3,000
1.00	22817	E - C-111 DF/ENPW	408000	PK03	100405	NR	2,305
1.00	17760	E - Lab P/S BMPs	406000	BD08	NR	NR	8,500
1.00	18702	E - Lab P/S Everglades Research	406000	BJ01	NR	NR	3,000
1.00	22410	E - Lab P/S FL Bay	408000	JE10	NR	NR	19,760
1.00	16939	E - Lab P/S In Lake Assessment	202000	IP01	NR	NR	16,720
1.00	17038	E - Lab P/S L8 Reservoir Testing	410000	P117	NR	NR	5,000
1.00	23012	E - Lab P/S Landscape	406000	BJ01	NR	NR	2,130
1.00	16940	E - Lab P/S STA Compliance	217000	BB80	NR	NR	27,930
1.00	16941	E - Lab P/S STA Optimization	406000	BE01	NR	NR	66,120
1.00	22348	E - Lab P/S St. Lucie Tributary (SLT)	101001	JA50	NR	NR	9,120
1.00	19949	E - Lab P/S Transect Water Quality	406000	BJ02	NR	NR	3,600
1.00	20938	E - Lab P/S USGS Sub Basin Monitoring	202000	IP06	NR	NR	5,700
1.00	23015	E - Lab P/S WOD (LOWA)	202000	IR01	NR	NR	3,260
1.00	20803	E - Laboratory Parts and Supplies	101000	SB32	NR	NR	76,200
1.00	16963	E - Laboratory Parts and Supplies	101000	SB31	NR	NR	4,240
1.00	22808	E - TC&NS STA-CERP-Lake O	410000	PB06	NR	NR	2,020
1.00	22587	E-Lab Parts and Supplies	101000	SB34	NR	NR	74,300
1.00	22742	EAA Compartment Buildout	406000	B509	NR	NR	9,500
1.00	22748	EAA Compartment C Buildout	406000	B510	NR	NR	6,650
1.00	22546	Lab Gases	101000	SB31	NR	NR	16,000
1.00	22799	N - C-111 Western Features	410000	P129	NR	NR	1,500
1.00	22440	N - Lab P/S CRFW WQ P-II	101000	J150	NR	NR	19,200
1.00	20940	N - Lab P/S NSSTA	202000	IP14	NR	NR	9,070
23.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$391,825
1.00	22555	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	7,000
1.00	Total	543300 - Oper Expense - Other Fees					\$7,000
	Total	Operating Expenses					\$401,825

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South Florida Water Management District
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4511167200 CHEMISTRY LABORATORY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22560	Replacement Autoclave	101000	SB31	NR	NR	10,000
1.00	22562	Replacement Centrifuge	101000	SB31	NR	NR	6,000
3.00	22568	Replacement Lab Ovens	101000	SB31	NR	NR	7,500
1.00	22570	Replacement Metals Digestion Blocks	101000	SB31	NR	NR	9,020
1.00	22571	Replacement Muffle Furnace	101000	SB31	NR	NR	3,800
1.00	22573	Replacement Turbidimeter	101000	SB31	NR	NR	2,500
1.00	22566	Replcmnt Spectrometer Metls Dtrmntn GFAA	101000	SB31	NR	NR	60,000
9.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$98,820
	Total	Capital - Operating					\$98,820
	Total	CHEMISTRY LABORATORY					\$2,079,928

4511167300 DATA VALIDATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
14.00	Total	510100 - Salaries and Wages - Regular					\$777,315
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$59,467
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$91,106
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$155,332
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,505
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,515
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$223
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,934
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,776
	Total	Personal Services					\$1,107,173

4511167300 DATA VALIDATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22795	E - L8 RT Reservoir Analysis	410000	P117	NR	NR	1,404
1.00	22825	E - NSSTA Inorganics Analyses - Sediment	410000	PB06	NR	NR	990
1.00	22745	EAA Compartment B Inorganic Analyses	406000	B509	NR	NR	4,000
1.00	22749	EAA Compartment C Inorganics Analyses	406000	B510	NR	NR	4,000
1.00	22752	Rotenberger Nutrient Soil Analyses	217000	BB80	NR	NR	10,500
5.00	Total	530108 - Cont Serv - Lab Services					\$20,894
8.00	22428	C4 Periphyton Taxonomy	101000	SB32	NR	NR	2,000
1.00	22818	E - C-111/ENPW PEST Monitoring - Water	408000	PK03	100405	NR	20,077
1.00	18175	E - EVPA Inorganics Analyses - Water	101000	SB32	NR	NR	500
1.00	18176	E - EVPA Organics Analyses Sediment	101000	SB32	NR	NR	15,000
1.00	22811	E - NSSTA Hg Monitoring - Sediment	410000	PB06	NR	NR	1,500
1.00	22809	E - NSSTA Hg Monitoring - Tissue	410000	PB06	NR	NR	1,500
1.00	22810	E - NSSTA Hg Monitoring - Water	410000	PB06	NR	NR	9,200
1.00	22813	E - NSSTA Organics Analyses - Sediment	410000	PB06	NR	NR	4,200
1.00	22814	E - NSSTA Organics Analyses - Tissue	410000	PB06	NR	NR	21,000
1.00	22812	E - NSSTA Organics Analyses - Water	410000	PB06	NR	NR	26,220
1.00	18171	E - PEST Organics Analyses - Water	101000	SB32	NR	NR	98,000
1.00	18173	E - PEST Organics Analysis - Sediment	101000	SB32	NR	NR	50,000
1.00	17694	E - Ultratrace Compliance Hg Anly-Water	101000	SB32	NR	NR	25,000
1.00	22755	E-STA Compliance Hg Analyses -Water	217000	BB80	NR	NR	45,000
1.00	22746	EAA Compartment B Hg & Organics Analyses	406000	B509	NR	NR	63,000
1.00	22750	EAA Compartment C Hg & Organics Analyses	406000	B510	NR	NR	16,000
1.00	22800	N - C-111 Western Features-Fish(Hg&PEST)	410000	P129	NR	NR	21,000
1.00	20955	N - TCSTA Hg Monitoring - Tissue	202000	IP14	NR	NR	1,500
1.00	20952	N - TCSTA Hg Monitoring - Water	202000	IP14	NR	NR	7,700
1.00	20954	N - TCSTA Organics Analyses - Tissue	202000	IP14	NR	NR	21,500
1.00	20953	N - TCSTA Organics Analyses - Water	202000	IP14	NR	NR	21,500
1.00	22822	N-8.5 SM Area Monitoring - Fish (Hg)	408000	PK03	100282	NR	600
1.00	22819	N-8.5 SM Area Monitoring - Fish (PEST)	408000	PK03	100282	NR	2,800
1.00	22823	N-8.5 SM Area Monitoring - Snails (Cu)	408000	PK03	100282	NR	100
1.00	22820	N-8.5 SM Area Monitoring - Water (CU)	408000	PK03	100282	NR	600
1.00	22821	N-8.5 SM Area Monitoring - Water (PEST)	408000	PK03	100282	NR	5,200
1.00	22802	N-C-111 Western Features-Organics-Water	410000	P129	NR	NR	10,500
1.00	22801	N-C111 Western Features-HG Mon-Water	410000	P129	NR	NR	2,125
1.00	23102	N-PEST Organics Analyses-Water	101000	SB32	NR	NR	38,500
36.00	Total	545010 - Oper Expense - Interagency State of FL					\$531,822

4511167300 DATA VALIDATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		545010	Oper Expense - Interagency State of FL				
	Total	Contracts					\$552,716
	Total	DATA VALIDATION					\$1,659,889

4512168100 COMPREHENSIVE SCIENCE INTEGRATION DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
2.00	Total	510100 - Salaries and Wages - Regular					\$162,906
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,460
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,091
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,491
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,723
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,084
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$217
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$34
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$693
	Total	Personal Services					\$235,117
1.00	23602	BBCW-PIR	410000	P128	100287	NR	10,000
1.00	23640	KRR Water Reservations	101000	DC01	100673	NR	10,000
1.00	23639	KRR Water Reservations	101000	DC01	100673	NR	35,000
3.00	Total	530100 - Cont Serv - External Provider					\$55,000
	Total	Contracts					\$55,000

4512168100 COMPREHENSIVE SCIENCE INTEGRATION DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15965	E - Books & Reference Materials	101000	SB51	NR	NR	200
1.00	16924	E - Subscription/Magazine	101000	SB51	NR	NR	244
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$444
1.00	15966	E - Office Supplies	101000	SB51	NR	NR	3,100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,100
1.00	20096	Training & Conferences	101000	SB51	NR	NR	6,028
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,028
1.00	19625	E - Travel - Field/Business	101000	SB51	NR	NR	750
1.00	Total	542100 - Oper Expense - District Travel					\$750
1.00	16925	E - Dues & Memberships Services	101000	SB51	NR	NR	1,316
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,316
6.00	22598	Licenses-PE	101000	SB51	NR	NR	780
6.00	Total	542400 - Oper Expense - Professional Licences					\$780
	Total	Operating Expenses					\$12,418
	Total	COMPREHENSIVE SCIENCE INTEGRATION DIV					\$302,535

4512168200 ROUTINE & COMPLIANCE REPORTING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
9.00	Total	510100 - Salaries and Wages - Regular					\$701,480
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$53,665
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$82,218
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$99,862
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,329
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$976
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$150
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,882
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,115
	Total	Personal Services					\$952,677
1.00	24107	E-Sulfur Action Plan	406000	BJ04	100449	NR	75,544
1.00	24162	Sulphur Action Plan	406000	BJ04	100449	NR	100,000
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$175,544
	Total	Contracts					\$175,544
	Total	ROUTINE & COMPLIANCE REPORTING					\$1,128,221

4512168300 Technical Resources Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
9.00	Total	510100 - Salaries and Wages - Regular					\$647,317
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$49,524
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,867
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$99,857
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,325
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$973
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$145
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,102
	Total	Personal Services					\$887,991
1.00	22595	C4 Aerial Photography Acq & Veg Mapping	101000	SB51	NR	NR	35,000
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$35,000
	Total	Operating Expenses					\$35,000
	Total	Technical Resources Section					\$922,991

4512168400 SCIENCE INTEGRATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
8.00	Total	510100 - Salaries and Wages - Regular					\$741,063
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$56,688
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$86,851
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$88,766
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,289
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$867
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$129
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,769
	Total	Personal Services					\$987,094
	Total	SCIENCE INTEGRATION					\$987,094

4513169100 WATER QUALITY MONITORING DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
2.00	Total	510100 - Salaries and Wages - Regular					\$155,647
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,907
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,242
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,492
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,720
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,081
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$663
	Total	Personal Services					\$226,417
1.00	16274 E - Office Supplies - FOC		101000	SB11	NR	NR	8,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$8,000
1.00	20097 Training & Conferences		101000	SB11	NR	NR	8,726
1.00	Total	542000 - Oper Expense - Conference Registrations					\$8,726
1.00	19638 E - District Travel - Non Training FOC		101000	SB11	NR	NR	7,500
1.00	Total	542100 - Oper Expense - District Travel					\$7,500

4513169100 WATER QUALITY MONITORING DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16934	E - Professional License, PE	101000	SB11	NR	NR	179
1.00	Total	542400 - Oper Expense - Professional Licences					\$179
	Total	Operating Expenses					\$24,405
	Total	WATER QUALITY MONITORING DIVISION					\$250,822

4513169200 FIELD OPERATIONS, SAMPLING & LOGISTICS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
5.00	Total	510100 - Salaries and Wages - Regular					\$221,394
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,938
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,945
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$55,475
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,178
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$541
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$70
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,047
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,515
	Total	Personal Services					\$328,103
1.00	294 E - Maintenance/Repair Field Equipment		101000	SB11	NR	NR	4,000
1.00	23026 E - Maintenance/Repair Field Equipment		101000	SB11	NR	NR	6,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	22757 E-Helicopter Rental Everglades		217000	BB80	NR	NR	5,000
1.00	22758 E-Helicopter Rental LTP Transects		217000	BB80	NR	NR	5,000
1.00	22756 E-Helicopter Rental TP Rule		217000	BB80	NR	NR	11,000
1.00	22422 Helicopter Rental S Program		101000	SB11	NR	NR	10,000
4.00	Total	530700 - Cont Serv - Equipment Rentals					\$31,000
	Total	Contracts					\$41,000

4513169200 FIELD OPERATIONS, SAMPLING & LOGISTICS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	299	E - Uniforms	101000	SB11	NR	NR	4,746
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,746
1.00	21037	E - Sampling Equipment, Small Tools	406000	BE01	NR	NR	3,500
1.00	16937	E - Sampling Equipment, Small Tools	101000	SB11	NR	NR	3,000
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$6,500
1.00	22759	E-Field Parts & Supplies	217000	BB80	NR	NR	7,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$7,000
1.00	295	E - Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	2,500
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$2,500
1.00	296	E - Field Supplies and Lab Standards	406000	BE01	NR	NR	3,000
1.00	16038	E - Field Supplies and Lab Standards	101000	SB11	NR	NR	6,000
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$9,000
	Total	Operating Expenses					\$29,746
1.00	22773	E-Multiparameter Sampling Device	406000	BE01	NR	NR	7,600
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$7,600
	Total	Capital - Operating					\$7,600
	Total	FIELD OPERATIONS, SAMPLING & LOGISTICS					\$406,449

4513169300 MONITORING DEVELOPMENT & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
7.00	Total	510100 - Salaries and Wages - Regular					\$379,683
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,047
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,504
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$77,665
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,257
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$759
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,470
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,268
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$176,011
	Total	Personal Services					\$718,774

4513169300 MONITORING DEVELOPMENT & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18709	E - Vehicle Washing	101000	SB11	NR	NR	3,500
1.00	Total	530100 - Cont Serv - External Provider					\$3,500
1.00	22922	E - LO Watershed Assessment Mon Q1	202000	IR01	NR	NR	19,365
1.00	22923	E - LO Watershed Assessment Mon Q2-4	202000	IR01	NR	NR	54,720
1.00	22531	E-OnSite Cntrctr Pos # 2 Okee Unt (Q1)	101000	SB14	NR	NR	3,237
1.00	22526	E-OnSite Cntrctr Pos #1 Okee Unit (Q1)	101000	SB14	NR	NR	7,773
1.00	22527	E-OnSite Cntrctr Pos #1 Okee Unit (Q2-4)	101000	SB14	NR	NR	24,180
1.00	22530	E-OnSite Cntrctr Pos #2 Okee Unit (Q2-4)	101000	SB14	NR	NR	12,090
1.00	24213	E-OnSite Cntrctr Pos #2 Okee Unit	101000	SB12	NR	NR	15,327
1.00	22439	E-OnSite Cntrctr Pos #2 Okee Unit (Q1)	101000	SB12	NR	NR	3,237
1.00	22482	E-OnSite Cntrctr Pos #2 Okee Unit (Q2-4)	101000	SB12	NR	NR	12,090
9.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$152,019
1.00	22423	Exotics and Nusiance Control	101000	SB11	NR	NR	5,000
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$5,000
1.00	16928	E - DI/RO Water System Maintenance	101000	SB11	NR	NR	7,000
1.00	16929	E - Equipment Maintenance & Repair	101000	SB11	NR	NR	6,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$13,000
1.00	16930	E - Mail/Courier	101000	SB11	NR	NR	15,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$15,000
1.00	18854	E - USGS Sub Basin Monitoring Network	202000	IP06	NR	NR	150,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$150,000
	Total	Contracts					\$338,519

4513169300 MONITORING DEVELOPMENT & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16933	E - Uniforms	101000	SB11	NR	NR	2,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$2,500
1.00	16935	E - Small Tools & Equipment	101000	SB11	NR	NR	5,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$5,000
1.00	16932	E - Field Supplies & Lab Standards	101000	SB11	NR	NR	16,500
1.00	20944	E - USGS Sub Basin Monitoring Network	202000	IP06	NR	NR	6,000
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$22,500
1.00	22815	E - Supplies Other Equipment	410000	PB06	NR	NR	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	24190	CPU FOR FTE CONVERSION	202000	IR01	NR	NR	6,750
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$6,750
1.00	18708	E - Bottled Water	101000	SB11	NR	NR	200
1.00	24195	FTE CONVERSION	202000	IR01	NR	NR	7,600
2.00	Total	541900 - Oper Expense - Other					\$7,800
1.00	19645	E - Travel	101000	SB11	NR	NR	2,500
1.00	Total	542100 - Oper Expense - District Travel					\$2,500
1.00	22698	Air Cards Monthly Service	202000	IR01	NR	NR	720
1.00	Total	543700 - Oper Expense - Utilities					\$720
	Total	Operating Expenses					\$49,770
	Total	MONITORING DEVELOPMENT & IMPLEMENTATION					\$1,107,063

4513169400 MONITORING DEVELOPMENT & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
7.00	Total	510100 - Salaries and Wages - Regular					\$424,549
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,483
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,761
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$77,672
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,258
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$758
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,466
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,379
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$180,301
	Total	Personal Services					\$776,739

4513169400 MONITORING DEVELOPMENT & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22418	Coastal Monitoring Network (Q2-4)	408000	JE10	NR	NR	105,738
1.00	22415	E - Coastal Monitoring Network (Q1)	408000	JE10	NR	NR	29,923
1.00	22532	E-Caloosahatchee Mon Fixed (Q1)	101000	SB14	NR	NR	2,285
1.00	22533	E-Caloosahatchee Mon Fixed (Q2-4)	101000	SB14	NR	NR	8,092
1.00	22535	E-Coastal Monitoring Network (Q1)	101000	SB14	NR	NR	14,393
1.00	22536	E-Coastal Monitoring Network (Q2-4)	101000	SB14	NR	NR	51,314
1.00	22761	E-OnSite Contractor STA Field unit (Q1)	217000	BB80	NR	NR	7,773
1.00	22762	E-OnSite Contractor STA FieldUnit (Q2-4)	217000	BB80	NR	NR	24,180
1.00	22537	E-SLE/IRL Ambient WQM (Q1)	101000	SB14	NR	NR	3,651
1.00	22538	E-SLE/IRL Ambient WQM (Q2-4)	101000	SB14	NR	NR	15,749
1.00	22747	N - Compartment B Monitoring Q1	406000	B509	NR	NR	8,799
1.00	22858	N - Compartment B Monitoring Q2-4	406000	B509	NR	NR	26,396
1.00	22751	N - Compartment C Monitoring Q1	406000	B510	NR	NR	21,230
1.00	22859	N - Compartment C Monitoring Q2-4	406000	B510	NR	NR	63,689
14.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$383,212
1.00	23024	DERM Biscayne Bay WQ SAV Turkey Point	101000	SB14	NR	NR	40,452
1.00	19644	E - Everglades Ambient WQM Broward	101000	SB12	NR	NR	119,520
1.00	20912	E - Evg Watershed Ambient WQM (MD-DERM)	101000	SB12	NR	NR	206,883
1.00	22826	E - Evg Watershed Ambient WQM (MD-DERM)	408000	PK03	100405	NR	68,134
1.00	22365	R/B - DERM Biscayne Bay WQ & SAV	205001	JD10	NR	NR	2,694
1.00	23943	R/B-DERM BB WQ & SAV	101000	JD10	NR	NR	33,334
6.00	Total	545000 - Oper Expense - Interagency Local					\$471,017
1.00	18712	E - Fish Coll - Comp Hg Mon (Downstream)	101000	SB12	NR	NR	25,263
1.00	23031	E - Fish Coll - Comp Hg Mon (Downstream)	101000	SB12	NR	NR	1,197
1.00	18711	E - Fish Coll- Comp Hg Mon (ACRA)	410000	P107	NR	NR	2,300
1.00	23064	E - Fish Coll-Comp Hg Mon (LBRT)	410000	P117	NR	NR	2,100
1.00	22816	E - Fish Coll-Comp Hg Mon (Nubbin,TC)	410000	PB06	NR	NR	4,200
1.00	23063	E - Fish Coll-Comp Hg Mon (Nubbin,TC)	202000	IP14	NR	NR	4,200
1.00	22764	E-Fish Collection Hg Mon STAs	217000	BB80	NR	NR	21,000
7.00	Total	545010 - Oper Expense - Interagency State of FL					\$60,260
1.00	22827	E - ENP Groundwater Monitoring	408000	PK03	100405	NR	36,320
1.00	16273	E - ENP Marine Monitor Network C-111 GW	101000	SB12	NR	NR	145,280

4513169400 MONITORING DEVELOPMENT & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$181,600
1.00	18707	E - NADP/MDN-Compli Hg Monit Dep.	101000	SB12	NR	NR	33,816
1.00	20913	E - UF Feather Collection	101000	SB12	NR	NR	7,000
2.00	Total	545040 - Oper Expense - Interagency Public Univ					\$40,816
	Total	Contracts					\$1,136,905
1.00	24228	Hydrolab-Rent/Lease Equipment	101000	SB14	NR	NR	15,200
1.00	24227	IT Equipment & Services-FTE Conver_Equip	101000	SB14	NR	NR	10,125
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$25,325
	Total	Operating Expenses					\$25,325
	Total	MONITORING DEVELOPMENT & IMPLEMENTATION					\$1,938,969

4513169500 FIELD OPERATIONS, SAMPLING & LOGISTICS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
6.00	Total	510100 - Salaries and Wages - Regular					\$265,907
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,342
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,166
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$66,572
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,217
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$644
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$86
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,259
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,777
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$46,147
	Total	Personal Services					\$440,117
1.00	18710 E - Vehicle Washing		101000	SB11	NR	NR	7,500
1.00	Total	530100 - Cont Serv - External Provider					\$7,500
1.00	16951 E - DI/RO Water System Maintenance		101000	SB11	NR	NR	2,500
1.00	16039 E - Equipment Maintenance and Repair		101000	SB11	NR	NR	18,500
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$21,000
	Total	Contracts					\$28,500

4513169500 FIELD OPERATIONS, SAMPLING & LOGISTICS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21194	E - Small Tools & Equipment	217000	BB80	NR	NR	4,000
1.00	16965	E - Small Tools & Equipment	101000	SB11	NR	NR	3,500
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$7,500
1.00	21193	E - Repl Parts and Fittings	217000	BB80	NR	NR	3,250
1.00	22765	E-Field Parts & Supplies	217000	BB80	NR	NR	42,000
1.00	22774	E-Field Parts & Supplies	406000	BE01	NR	NR	3,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$48,250
1.00	16059	E - Parts, Supplies, & Expenses, Auto	101000	SB11	NR	NR	2,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$2,000
1.00	16073	E - Field and Lab Supplies	101000	SB11	NR	NR	6,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$6,000
1.00	24234	FTE CONVERSION	408000	PK03	NR	NR	3,375
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$3,375
1.00	24236	FTE CONVERSION	408000	PK03	NR	NR	7,600
1.00	Total	541900 - Oper Expense - Other					\$7,600
1.00	22700	Air Cards Monthly Service	406000	B509	NR	NR	720
1.00	Total	543700 - Oper Expense - Utilities					\$720
	Total	Operating Expenses					\$75,445

4513169500 FIELD OPERATIONS, SAMPLING & LOGISTICS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22768	N-Field Display Unit	406000	B509	NR	NR	2,000
2.00	23046	N-Field Display Unit	406000	B510	NR	NR	4,000
1.00	22767	N-Multiparameter Sonde	406000	B509	NR	NR	5,000
2.00	23045	N-Multiparameter Sonde	406000	B510	NR	NR	10,000
3.00	22492	Replacement Field Display Units	101000	SB11	NR	NR	6,000
4.00	22496	Replacement Multiparameter Sonde	101000	SB11	NR	NR	20,000
1.00	22505	Replacemnt Atmsphrc Deposition Collector	101000	SB11	NR	NR	5,000
14.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$52,000
	Total	Capital - Operating					\$52,000
	Total	FIELD OPERATIONS, SAMPLING & LOGISTICS					\$596,062

4513169600 MONITORING DEVELOPMENT & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
11.00	Total	510100 - Salaries and Wages - Regular					\$648,419
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$49,605
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,998
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$122,048
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,403
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,192
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$183
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,305
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,786
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$88,008
	Total	Personal Services					\$1,002,947

4513169600 MONITORING DEVELOPMENT & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18706	E - Platform/Intake Install & Repair	101000	SB11	NR	NR	50,000
1.00	23028	E- Collier Co WQ Monitoring	203000	JG10	NR	NR	70,000
1.00	22424	Okee Replacement Platform Installs	101000	SB11	NR	NR	35,000
1.00	23091	Regional Floridan Groundwater	101000	DF01	NR	NR	35,000
4.00	Total	530100 - Cont Serv - External Provider					\$190,000
1.00	22770	E-C-139B Basin	406000	BD08	NR	NR	26,665
1.00	22486	E-OnSite Cntrctr 1692 Field Unit (Q1)	101000	SB12	NR	NR	3,237
1.00	22488	E-OnSite Cntrctr 1692 Field Unit (Q2-4)	101000	SB12	NR	NR	12,090
.50	22775	E-OnSite Contractor #1692 Field Unit Q1	406000	BE01	NR	NR	3,237
.50	22776	E-OnSite Cntrctr #1692 Field Unit Q2-Q4	406000	BE01	NR	NR	12,090
4.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$57,319
1.00	20921	E - Vegetation Maintenance	101000	SB12	NR	NR	15,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$15,000
	Total	Contracts					\$262,319
1.00	24215	FTE CONVERSION - IT EQUIP & SVC	406000	B509	NR	NR	3,375
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$3,375
1.00	24216	FTE CONVERSION - HYDROLAB	406000	B509	NR	NR	7,600
1.00	Total	541900 - Oper Expense - Other					\$7,600
	Total	Operating Expenses					\$10,975
	Total	MONITORING DEVELOPMENT & IMPLEMENTATION					\$1,276,241

4513169700 FIELD OPERATIONS, SAMPLING & LOGISTICS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
6.00	Total	510100 - Salaries and Wages - Regular					\$270,921
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,725
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,752
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$66,570
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,215
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$88
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,257
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,866
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$88,006
	Total	Personal Services					\$488,048
1.00	22425	E-Equipment Maintenance & Repair	101000	SB11	NR	NR	8,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,500
	Total	Contracts					\$8,500

4513169700 FIELD OPERATIONS, SAMPLING & LOGISTICS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22426	E-Small Tools & Equipment	101000	SB11	NR	NR	4,000
1.00	22777	E-Small Tools & Equipment	406000	BE01	NR	NR	2,500
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$6,500
1.00	22769	E-Field Parts & Supplies	217000	BB80	NR	NR	8,000
1.00	22778	E-Field Parts & Supplies	406000	BE01	NR	NR	3,000
1.00	22427	E-Field Parts and Supplies	101000	SB11	NR	NR	7,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$18,000
1.00	24221	FTE CONVERSION - IT EQUIP & SVC	406000	B510	NR	NR	6,750
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$6,750
1.00	24222	FTE CONVERSION - HYDROLAB	406000	B510	NR	NR	7,600
1.00	Total	541900 - Oper Expense - Other					\$7,600
2.00	22701	Air Cards Monthly Service	406000	B510	NR	NR	1,440
2.00	Total	543700 - Oper Expense - Utilities					\$1,440
	Total	Operating Expenses					\$40,290
	Total	FIELD OPERATIONS, SAMPLING & LOGISTICS					\$536,838

5010170000 Operations & Maintenance Area Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
3.00	Total	510100 - Salaries and Wages - Regular					\$350,334
1.00	Total	511100 - Salaries and Wages - Overtime					\$148,000
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,122
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$58,405
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$14,872
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$50,345
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,127
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,036
11.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$4,769,282
	Total	Personal Services					\$5,436,522

5010170000 Operations & Maintenance Area Staff

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19972	Small Tools, Equipment & Gauges	202000	CZ99	NR	NR	250
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$250
1.00	19440	Parts, Supplies, Printer Cartridges	202000	CZ99	NR	NR	1,000
1.00	17261	Printer Cartridges	202000	CZ99	NR	NR	1,648
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,648
1.00	19441	Travel District Business	202000	CZ99	NR	NR	3,500
1.00	Total	542100 - Oper Expense - District Travel					\$3,500
1.00	93	Freight	202000	CZ99	NR	NR	150
1.00	Total	543800 - Oper Expense - Freight					\$150
	Total	Operating Expenses					\$6,548
	Total	Operations & Maintenance Area Staff					\$5,443,070

5010170100 OFFICE OF BUSINESS SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$210,132
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,075
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,628
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,223
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,720
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,081
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
	Total	Personal Services					\$292,215
	Total	OFFICE OF BUSINESS SERVICES					\$292,215

5010170200 BUSINESS UNIT - HR SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$140,421
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,742
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,457
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,190
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,072
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
	Total	Personal Services					\$193,238
	Total	BUSINESS UNIT - HR SECTION					\$193,238

5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
6.00	Total	510100 - Salaries and Wages - Regular					\$372,258
1.00	Total	511100 - Salaries and Wages - Overtime					\$1,000
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,557
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,747
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$66,570
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,216
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$649
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$88
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,955
	Total	Personal Services					\$522,294
1.00	18490	Employment Services	202000	CZ99	NR	NR	20,000
1.00	Total	530900 - Cont Serv - Professional					\$20,000
1.00	305	Uniform/Laundry	202000	CZ99	NR	NR	164,400
1.00	Total	531100 - Cont Serv - General Maintenance					\$164,400
1.00	16665	Security	202000	CO03	NR	NR	54,163
1.00	Total	531102 - Cont Serv - Security Services					\$54,163

5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$238,563
1.00	16967	O&M B-1 Printer Supplies	202000	CZ99	NR	NR	2,500
1.00	16809	PARTS & SUPPLIES OFFICE	202000	CZ99	NR	NR	7,000
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$9,500
1.00	16075	Security System Parts	202000	CF03	NR	NR	45,000
1.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$45,000
1.00	20093	Training & Conferences	202000	AZ00	NR	NR	5,000
1.00	19989	Training & Conferences	202000	CZ99	NR	NR	29,416
1.00	19988	Training & Conferences	101000	CZ99	NR	NR	24,990
3.00	Total	542000 - Oper Expense - Conference Registrations					\$59,406
1.00	21712	Travel District	101000	CJ06	NR	NR	2,000
1.00	17277	Travel Inventory	202000	CZ99	NR	NR	5,250
2.00	Total	542100 - Oper Expense - District Travel					\$7,250
1.00	16949	Am. Society of Agricultural Engrs E&H	101000	CJ06	NR	NR	166
2.00	18064	American Society of Civil Engineers	101000	CJ06	NR	NR	1,700
2.00	16060	American Society of Civil Engineers	202000	CJ06	NR	NR	484
1.00	19903	Dues & Memberships - ROW	202000	CL04	NR	NR	250
1.00	61	Dues and Membership Services - HOM FS	202000	CO03	NR	NR	250
1.00	17064	Fl Society of Certified Public Mgrs HDP	101000	CJ05	NR	NR	56
1.00	20854	Fleet Membership NAFA/FLAGFA	202000	CI03	NR	NR	2,800
1.00	18238	O & M Dues and Memberships	202000	CZ99	NR	NR	11,814
10.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$17,520
1.00	18237	O&M Professional Licenses	202000	CZ99	NR	NR	17,809
1.00	Total	542400 - Oper Expense - Professional Licences					\$17,809
1.00	22734	CSX Transportation DOT628048R	204000	AC01	NR	NR	942
1.00	105	Permits & Fees	202000	CZ99	NR	NR	4,016

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19452	Permits and Fees	202000	CZ99	NR	NR	4,016
3.00	Total	543301 - Oper Expense - Permits & Fees					\$8,974
1.00	22012	00374608000005000 Palm Beach County	204000	AC01	NR	NR	9,592
1.00	22013	00374617000000900 Palm Beach County	204000	AC01	NR	NR	19,136
1.00	21998	00374619000001000 Palm Beach County	204000	AC01	NR	NR	9,444
1.00	21999	00374620000009000 Palm Beach County	204000	AC01	NR	NR	19,131
1.00	22000	00374621000009000 Palm Beach County	204000	AC01	NR	NR	19,140
1.00	22001	00374622000009000 Palm Beach County	204000	AC01	NR	NR	19,117
1.00	22002	00374623000007010 Palm Beach County	204000	AC01	NR	NR	3,593
1.00	22003	00374626000003000 Palm Beach County	204000	AC01	NR	NR	13,149
1.00	22004	00374627000009000 Palm Beach County	204000	AC01	NR	NR	19,134
1.00	22005	00374628000001000 Palm Beach County	204000	AC01	NR	NR	9,387
1.00	22006	00374629000009000 Palm Beach County	204000	AC01	NR	NR	19,132
1.00	22007	0037463000001000 Palm Beach County	204000	AC01	NR	NR	9,335
1.00	22008	00374631000001000 Palm Beach County	204000	AC01	NR	NR	3,475
1.00	22009	00374632000001000 Palm Beach County	204000	AC01	NR	NR	7,181
1.00	22010	00374634000001000 Palm Beach County	204000	AC01	NR	NR	7,117
1.00	22011	00374635000001000 Palm Beach County	204000	AC01	NR	NR	7,096
1.00	22514	00384524000001010 Palm Beach County	204000	AC01	NR	NR	1,593
1.00	22497	043937000000001000 Martin County	204000	AC01	NR	NR	6,808
1.00	22498	053937000000000107 Martin County	204000	AC01	NR	NR	48
1.00	22504	063839000000000103 Martin County	204000	AC01	NR	NR	5,100
1.00	22473	10001010970000 Broward County	410000	P145	NR	NR	4,281
1.00	22150	10393900000000000000000000 Martin County	410000	P117	NR	NR	14,668
1.00	22328	1040400001000064050000 Martin County	410000	P117	NR	NR	9
1.00	22152	11393900000000000000000000 Martin County	410000	P117	NR	NR	7,017
1.00	22355	11403900010000660000000 Martin County	410000	P117	NR	NR	6
1.00	22356	1140390001000103010000 Martin County	410000	P117	NR	NR	5
1.00	22357	1140390004000018050000 Martin County	410000	P117	NR	NR	5
1.00	22358	1140390004000041070000 Martin County	410000	P117	NR	NR	9
1.00	22360	1140390004000143010000 Martin Circle	410000	P117	NR	NR	5
1.00	22359	1140400001000116010000 Martin County	410000	P117	NR	NR	17
1.00	22464	1140400003000079160000 Martin County	410000	P117	NR	NR	9
1.00	22474	11927010011000 Broward County	410000	P145	NR	NR	189
1.00	22472	11927010014000 Broward County	410000	P145	NR	NR	189
1.00	22436	1240400004000110060000 Martin County	410000	P117	NR	NR	9

5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22084	1284402A0000010000 Highlands County PILT	410000	P107	NR	NR	6,787
1.00	22438	1340400001000142030000 Martin County	410000	P117	NR	NR	9
1.00	22441	1340400002000089040000 Martin County	410000	P117	NR	NR	9
1.00	22442	1340400002000091000000 Martin County	410000	P117	NR	NR	21
1.00	22245	13404000030000000090000 Palmar	410000	P117	NR	NR	687
1.00	22102	1344701a0000010000 Hendry County PILT	204000	AC01	NR	NR	5,396
1.00	22103	1344702a0000010000 Hendry County PILT	204000	AC01	NR	NR	5,133
1.00	22104	1344703a0000010000 Hendry County PILT	204000	AC01	NR	NR	3,652
1.00	22105	1344704a0000010000 Hendry County PILT	204000	AC01	NR	NR	3,352
1.00	22106	1344709a0000010000 Hendry County PILT	204000	AC01	NR	NR	3,177
1.00	22107	1344710a0000010000 Hendry County PILT	204000	AC01	NR	NR	3,523
1.00	22108	1344711a0000010000 Hendry County PILT	204000	AC01	NR	NR	5,155
1.00	22109	1344712a0000010000 Hendry County PILT	204000	AC01	NR	NR	5,447
1.00	22110	1344713a0000010000 Hendry County PILT	204000	AC01	NR	NR	4,782
1.00	22111	1344713a0000020000 Hendry County PILT	204000	AC01	NR	NR	162
1.00	22113	1344713a0000030000 Hendry County PILT	204000	AC01	NR	NR	162
1.00	22114	1344713a0000040000 Hendry County PILT	204000	AC01	NR	NR	162
1.00	22115	1344713a0000050000 Hendry County PILT	204000	AC01	NR	NR	162
1.00	22117	1344714a0000010000 Hendry County PILT	204000	AC01	NR	NR	4,675
1.00	22118	1344715a0000010000 Hendry County PILT	204000	AC01	NR	NR	3,569
1.00	22119	1344716a0000010000 Hendry County PILT	204000	AC01	NR	NR	1,714
1.00	22120	1344721a0000010000 Hendry County PILT	204000	AC01	NR	NR	8
1.00	22121	1344722a0000010000 Hendry County PILT	204000	AC01	NR	NR	2,218
1.00	22122	1344723a0000010000 Hendry County PILT	204000	AC01	NR	NR	5,104
1.00	22123	1344727a0000010000 Hendry County PILT	204000	AC01	NR	NR	262
1.00	22361	140390002000040040000 Martin County	410000	P117	NR	NR	9
1.00	22363	140390002000061000000 Martin County	410000	P117	NR	NR	9
1.00	22364	140390002000100060000 Martin County	410000	P117	NR	NR	9
1.00	22367	140390003000059020000 Martin County	410000	P117	NR	NR	9
1.00	22161	1439390000000000000000 Martin County	410000	P117	NR	NR	6,997
1.00	22443	1440390001000063010000 Martin County	410000	P117	NR	NR	5
1.00	22444	1440390001000066040000 Martin County	410000	P117	NR	NR	6
1.00	22446	1440390001000079070000 Martin County	410000	P117	NR	NR	9
1.00	22447	1440390001000082010000 Martin County	410000	P117	NR	NR	9
1.00	22448	1440390001000138010000 Martin County	410000	P117	NR	NR	5
1.00	22449	1440390001000143010000 Martin County	410000	P117	NR	NR	5
1.00	22456	1440390004000010309000 Martin County	410000	P117	NR	NR	5
1.00	22451	1440390004000026020000 Martin County	410000	P117	NR	NR	6

5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22450	1440390004000055010000 Martin County	410000	P117	NR	NR	6
1.00	22452	1440390004000058050000 Martin County	410000	P117	NR	NR	5
1.00	22453	1440390004000079010000 Martin County	410000	P117	NR	NR	9
1.00	22454	1440390004000082050000 Martin County	410000	P117	NR	NR	9
1.00	22457	1440390004000119050000 Martin County	410000	P117	NR	NR	9
1.00	22459	1440390004000138050000 Martin County	410000	P117	NR	NR	5
1.00	22460	1440390004000143050000 Martin County	410000	P117	NR	NR	5
1.00	22461	1440390004000146080000 Martin County	410000	P117	100118	NR	6
1.00	22462	1440400002000079030000 Martin County	410000	P117	NR	NR	9
1.00	22379	1440400002000082070000 Martin County	410000	P117	NR	NR	9
1.00	22380	1440400002000088040000 Martin County	410000	P117	NR	NR	9
1.00	22382	1440400002000099010000 Martin County	410000	P117	NR	NR	9
1.00	22261	14404000030000000070000 Martin County	410000	P117	NR	NR	1,363
1.00	22128	144041000000000000000000 Martin County	410000	P117	NR	NR	33,675
1.00	22130	153939000000000000000000 Martin County	410000	P117	NR	NR	14,592
1.00	22381	1540400001000095080000 Martin County	410000	P117	NR	NR	9
1.00	22260	1540400004000000020000 Martin County	410000	P117	NR	NR	780
1.00	22185	154041000000000000000000 Martin County	410000	P117	NR	NR	38,058
1.00	22164	163939000000000000000000 Martin County	410000	P117	NR	NR	14,450
1.00	22191	164041000000000000000000 Martin County	410000	P117	NR	NR	346
1.00	22189	164041000000000000000000 Martin County	410000	P117	NR	NR	40,893
1.00	22166	173839000000000000000000 Martin County	410000	P117	NR	NR	306
1.00	22182	173939000000000000000000 Martin County	410000	P117	NR	NR	14,830
1.00	22187	174041000000000000000000 Martin County	410000	P117	NR	NR	17,705
1.00	22172	174041000000000000000000 Martin County	410000	P117	NR	NR	659
1.00	22170	174041000000000000000000 Martin County	410000	P117	NR	NR	21,084
1.00	22506	1838390000000001080000 Martin County	204000	AC01	NR	NR	305
1.00	22259	1840400001000000020000 Martin County	410000	P117	NR	NR	798
1.00	22383	1840400003000067070000 Martin County	410000	P117	NR	NR	9
1.00	22262	1840410000000001000000 Martin County	410000	P117	NR	NR	580
1.00	22258	1840410000000002080000 Martin County	410000	P117	NR	NR	2,047
1.00	22475	19219000040000 Broward County	410000	P145	NR	NR	56
1.00	22408	1940400002000072070000 Martin County	410000	P117	NR	NR	9
1.00	22406	1940400002000075000000 Martin County	410000	P117	NR	NR	9
1.00	22405	194040000200008670000 Martin County	410000	P117	NR	NR	9
1.00	22384	1940400003000137060000 Martin County	410000	P117	NR	NR	9
1.00	22257	1940410000000001080000 Martin County	410000	P117	NR	NR	2,147
1.00	22256	1940410000000002060000 Martin County	410000	P117	NR	NR	463

5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22409	2040400002000044040000 Martin County	410000	P117	NR	NR	9
1.00	22411	2040400004000152100000 Martin County	410000	P117	NR	NR	6
1.00	22255	20404100000000010600000 Martin County	410000	P117	NR	NR	2,724
1.00	22511	2138380000000001040000 Martin County	204000	AC01	NR	NR	159
1.00	22412	2140400001000001040000 Martin County	410000	P117	NR	NR	21
1.00	22413	2140400001000088010000 Martin County	410000	P117	NR	NR	6
1.00	22414	2140400003000001000000 Martin County	410000	P117	NR	NR	21
1.00	22416	2140400003000100000000 Martin County	410000	P117	NR	NR	9
1.00	22254	2140400004000000000000 Martin County	410000	P117	NR	NR	685
1.00	22062	22263220001000600 St. Lucie County	410000	P107	10028E	NR	485
1.00	22067	22271110002000800 St. Lucie County	410000	P107	10028E	NR	1,964
1.00	22068	22274110001000200 St. Lucie County	410000	P107	10028E	NR	982
1.00	22054	22331110003000400 St. Lucie County	410000	P107	10028E	NR	3,864
1.00	22056	22334110001000100 St. Lucie County	410000	P107	10028E	NR	1,940
1.00	22069	22341110002000000 St. Lucie County	410000	P107	10028E	NR	1,962
1.00	22059	22342110001000000 St. Lucie County	410000	P107	10028E	NR	1,940
1.00	22065	22351210001000700 St. Lucie County	410000	P107	10028E	NR	488
1.00	22738	223531100010000 St. Lucie County	410000	P107	NR	NR	1,885
1.00	22510	2238380000000001020000 Martin County	204000	AC01	NR	NR	159
1.00	22176	2239390000000000000000 Martin County	410000	P117	NR	NR	14,600
1.00	22253	2240400000000001040000 Martin County	410000	P117	NR	NR	2,725
1.00	22042	23253310002000500 St. Lucie County	410000	P107	10028E	NR	181
1.00	22043	23362120020000500 St. Lucie County	410000	P107	10028E	NR	200
1.00	22509	2338380000000001000000 Martin County	204000	AC01	NR	NR	954
1.00	22252	2340390000000001040000 Martin County	410000	P117	NR	NR	740
1.00	22251	2340400000000001020000 Martin County	410000	P117	NR	NR	2,748
1.00	22476	234424P2000110010 Lee County	204000	AC01	NR	NR	688
1.00	22368	240390001000002040000 Martin County	410000	P117	NR	NR	9
1.00	22369	240390001000025050000 Martin County	410000	P117	NR	NR	6
1.00	22371	240390001000055020000 Martin County	410000	P117	NR	NR	6
1.00	22374	240390001000058060000 Martin County	410000	P117	NR	NR	5
1.00	22377	240390001000079020000 Martin County	410000	P117	NR	NR	9
1.00	22376	240390001000081080000 Martin County	410000	P117	NR	NR	9
1.00	22378	240390001000103000000 Martin County	410000	P117	NR	NR	5
1.00	22316	240390001000106120000 Martin County	410000	P117	NR	NR	6
1.00	22317	240390001000121110000 Martin County	410000	P117	NR	NR	9
1.00	22319	240390001000135020000 Martin County	410000	P117	NR	NR	6
1.00	22318	240390001000145010000 Martin County	410000	P117	NR	NR	6

5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22320	240390004000018040000 Martin County	410000	P117	NR	NR	5
1.00	22321	240390004000023040000 Martin County	410000	P117	NR	NR	5
1.00	22322	240390004000039000000 Martin County	410000	P117	NR	NR	9
1.00	22323	240390004000055060000 Martin County	410000	P117	NR	NR	6
1.00	22324	240390004000058000000 Martin County	410000	P117	NR	NR	5
1.00	22325	240390004000065050000 Martin County	410000	P117	NR	NR	6
1.00	22326	240390004000098060000 Martin County	410000	P117	NR	NR	5
1.00	22327	240390004000145050000 Martin County	410000	P117	NR	NR	6
1.00	22041	24291330001000900 St. Lucie County	410000	P107	10028E	NR	15,876
1.00	22040	24291420001000700 St. Lucie County	410000	P107	10028E	NR	25
1.00	22039	24293110001000500 St. Lucie County	410000	P107	10028E	NR	263
1.00	22048	24333110001000800 St. Lucie County	410000	P107	10028E	NR	112
1.00	22512	24383800000000001080000 Martin County	204000	AC01	NR	NR	159
1.00	22250	24403900000000001020000 Martin County	410000	P117	NR	NR	1,907
1.00	22417	2440390001000069070000 Martin County	410000	P117	NR	NR	9
1.00	22419	2440390001000077000000 Martin County	410000	P117	NR	NR	9
1.00	22420	2440390001000078080000 Martin County	410000	P117	NR	NR	9
1.00	22430	2440390002000067090000 Martin County	410000	P117	NR	NR	9
1.00	22421	2440390002000072090000 Martin County	410000	P117	NR	NR	9
1.00	22249	24404000000000001000000 Martin County	410000	P117	NR	NR	2,713
1.00	22032	2494120001000500 St. Lucie County	410000	P107	10028E	NR	47
1.00	22020	2494210001000300 St. Lucie County	410000	P107	10028E	NR	876
1.00	22021	249431003000000600 St. Lucie County	410000	P107	10028E	NR	3,117
1.00	22248	25403900000000001090000 Martin County	410000	P117	NR	NR	384
1.00	22247	25404000000000001070000 Martin Cnty Palma	410000	P117	NR	NR	2,724
1.00	22431	2640400001000000050000 Martin County	410000	P117	NR	NR	1,536
1.00	22433	27404000000000001030000 Martin County	410000	P117	NR	NR	2,728
1.00	22434	280400001000005000000 Martin County	410000	P117	NR	NR	11
1.00	22435	2804000010000061700000 Martin County	410000	P117	NR	NR	5
1.00	22499	28383700000000002090000 Martin County	204000	AC01	NR	NR	70
1.00	22513	28383800000000001090000 Martin County	204000	AC01	NR	NR	318
1.00	22507	28383800000000002070000 Martin County	204000	AC01	NR	NR	1,890
1.00	22337	2840400001000007240000 Martin County	410000	P117	NR	NR	6
1.00	22338	2840400001000008130000 Martin County	410000	P117	NR	NR	6
1.00	22339	2840400002000002050000 Martin County	410000	P117	NR	NR	6
1.00	22342	2840400002000003120000 Martin County	410000	P117	NR	NR	6
1.00	22340	2840400002000004010000 Martin County	410000	P117	NR	NR	11
1.00	22344	2840400002000006060000 Martin County	410000	P117	NR	NR	11

5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22343	2840400002000009000000 Martin County	410000	P117	NR	NR	6
1.00	22345	2840400002000014000000 Martin County	410000	P117	NR	NR	6
1.00	22347	2840400002000016050000 Martin County	410000	P117	NR	NR	6
1.00	22349	2840400002000030060000 Martin County	410000	P117	NR	NR	6
1.00	22350	2840400002000033000000 Martin County	410000	P117	NR	NR	11
1.00	22351	2840400002000035050000 Martin County	410000	P117	NR	NR	6
1.00	22352	2840400002000037010000 Martin County	410000	P117	NR	NR	11
1.00	22353	2840400002000039070000 Martin County	410000	P117	NR	NR	6
1.00	22354	2840400002000040050000 Martin County	410000	P117	NR	NR	11
1.00	22246	2840400004000000050000 Martin County Pal	410000	P117	NR	NR	1,311
1.00	22500	29383700000000002070000 Martin County	204000	AC01	NR	NR	363
1.00	22303	2940400001000003580000 Martin County	410000	P117	NR	NR	6
1.00	22304	2940400001000006150000 Martin County	410000	P117	NR	NR	6
1.00	22305	2940400001000008200000 Martin County	410000	P117	NR	NR	6
1.00	22306	2940400001000015070000 Martin County	410000	P117	NR	NR	6
1.00	22307	2940400001000025150000 Martin County	410000	P117	NR	NR	6
1.00	22308	2940400001000026040000 Martin County	410000	P117	NR	NR	6
1.00	22309	2940400001000028000000 Martin County	410000	P117	NR	NR	11
1.00	22310	2940400001000030060000 Martin County	410000	P117	NR	NR	6
1.00	22312	2940400001000033000000 Martin County	410000	P117	NR	NR	6
1.00	22311	2940400001000038090000 Martin County	410000	P117	NR	NR	6
1.00	22313	2940400001000039250000 Martin County	410000	P117	NR	NR	6
1.00	22314	2940400001000110240000 Martin County	410000	P117	NR	NR	7
1.00	22315	2940400001000124070000 Martin County	410000	P117	NR	NR	9
1.00	22282	2940400002000005060000 Martin County	410000	P117	NR	NR	11
1.00	22283	2940400002000007200000 Martin County	410000	P117	NR	NR	5
1.00	22284	2940400002000021030000 Martin County	410000	P117	NR	NR	11
1.00	22286	2940400002000026020000 Martin County	410000	P117	NR	NR	5
1.00	22285	2940400002000031020000 Martin County	410000	P117	NR	NR	5
1.00	22287	2940400002000032000000 Martin County	410000	P117	NR	NR	5
1.00	22288	2940400002000045020000 Martin County	410000	P117	NR	NR	21
1.00	22330	2940400004000142210000 Martin County	410000	P117	NR	NR	7
1.00	22466	2940410000000001070000 Martin County	410000	P117	NR	NR	2,720
1.00	22332	3040400001000002030000 Martin County	410000	P117	NR	NR	6
1.00	22331	3040400001000004090000 Martin County	410000	P117	NR	NR	11
1.00	22333	3040400001000006040000 Martin County	410000	P117	NR	NR	11
1.00	22334	3040400001000007110000 Martin County	410000	P117	NR	NR	6
1.00	22336	3040400001000008190000 Martin County	410000	P117	NR	NR	6

5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22298	3040400001000014170000 Martin County	410000	P117	NR	NR	6
1.00	22299	3040400001000027000000 Martin County	410000	P117	NR	NR	11
1.00	22300	3040400001000029060000 Martin County	410000	P117	NR	NR	11
1.00	22302	3040400001000031020000 Martin County	410000	P117	NR	NR	6
1.00	22301	3040400001000034240000 Martin County	410000	P117	NR	NR	6
1.00	22289	3040400002000003090000 Martin County	410000	P117	NR	NR	5
1.00	22290	3040400002000004070000 Martin County	410000	P117	NR	NR	11
1.00	22291	3040400002000029040000 Martin County	410000	P117	NR	NR	11
1.00	22292	3040400002000032080000 Martin County	410000	P117	NR	NR	6
1.00	22293	3040400002000035010000 Martin County	410000	P117	NR	NR	6
1.00	22294	3040400002000154000000 Martin County	410000	P117	NR	NR	38
1.00	22295	3040400002000155070000 Martin County	410000	P117	NR	NR	17
1.00	22296	3040400002000156050000 Martin County	410000	P117	NR	NR	9
1.00	22297	3040400003000004050000 Martin County	410000	P117	NR	NR	29
1.00	22281	3040400003000005020000 Martin County	410000	P117	NR	NR	21
1.00	22280	3040400003000006000000 Martin County	410000	P117	NR	NR	13
1.00	22279	3040400003000007080000 Martin County	410000	P117	NR	NR	5
1.00	22278	3040400003000019030000 Martin County	410000	P117	NR	NR	29
1.00	22276	3040400003000034020000 Martin County	410000	P117	NR	NR	28
1.00	22275	3040400003000064090000 Martin County	410000	P117	NR	NR	27
1.00	22272	3040400004000073080000 Martin County	410000	P117	NR	NR	13
1.00	22271	3040400004000105080000 Martin County	410000	P117	NR	NR	18
1.00	22269	3040400004000106060000 Martin County	410000	P117	NR	NR	25
1.00	22268	3040400004000107040000 Martin County	410000	P117	NR	NR	29
1.00	22266	3040400004000108020000 Martin County	410000	P117	NR	NR	28
1.00	22265	3040400004000116050000 Martin County	410000	P117	NR	NR	26
1.00	22264	3040400004000131040000 Martin County	410000	P117	NR	NR	17
1.00	22263	3040400004000146020000 Martin County	410000	P117	NR	NR	9
1.00	22469	3040410000000001050000 Martin County	410000	P117	NR	NR	2,664
1.00	22471	305828000366000 Miami Dade County	410000	PK03	NR	NR	422
1.00	22495	311211100010001 St. Lucie County	204000	AC01	NR	NR	1,400
1.00	22493	311311100010004 St. Lucie County	204000	AC01	NR	NR	1,500
1.00	22501	32383700000000001030000 Martin County	204000	AC01	NR	NR	567
1.00	22477	32472600000002010000 Lee County	204000	AC01	NR	NR	203
1.00	22479	32472600000003000000 Lee County	204000	AC01	NR	NR	203
1.00	22502	33383700000000002090000 Martin County	204000	AC01	NR	NR	649
1.00	22132	339390000000000100000000 Martin County	410000	P117	NR	NR	14,269
1.00	22050	34035020217000100 St. Lucie County	410000	P107	100288	NR	276

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22051	34035020221000200 St. Lucie County	410000	P107	100288	NR	25
1.00	22070	34093310002000500 St. Lucie County	410000	P107	100288	NR	46
1.00	22503	3438370000000002070000 Martin County	204000	AC01	NR	NR	226
1.00	22508	3438380000000001070000 Martin County	204000	AC01	NR	NR	159
1.00	22179	353939000000000000000000 Martin County	410000	P117	NR	NR	3,408
1.00	22480	3646270000001000000 Lee County	204000	AC01	NR	NR	348
1.00	21966	38440800000102000 Palm Beach County	204000	AC01	NR	NR	18
1.00	21967	39440401001001200 Palm Beach County	204000	AC01	NR	NR	2,023
1.00	21968	39440901001002000 Palm Beach County	204000	AC01	NR	NR	2,200
1.00	21969	39441600000102000 Palm Beach County	204000	AC01	NR	NR	728
1.00	21970	39442101001002000 Palm Beach County	204000	AC01	NR	NR	873
1.00	21971	39442801001002000 Palm Beach County	204000	AC01	NR	NR	812
1.00	21973	39443301001003000 Palm Beach County	204000	AC01	NR	NR	632
1.00	22019	40403400000100000 Palm Beach County	410000	P117	NR	NR	1,329
1.00	22014	40403400000101000 Palm Beach County	410000	P117	NR	NR	63
1.00	22015	40403400000300000 Palm Beach County	410000	P117	NR	NR	135
1.00	22016	40403400000301000 Palm Beach County	410000	P117	NR	NR	1,195
1.00	22017	40403400000302000 Palm Beach County	410000	P117	NR	NR	50
1.00	22018	40403500000100000 Palm Beach County	410000	P117	NR	NR	2,784
1.00	22134	439390000000001000000000 Martin County	410000	P117	NR	NR	14,099
1.00	22490	5234328A0000070000 Hendry County	204000	AC01	NR	NR	27,894
1.00	22136	539370000000001000000000 Martin County	410000	P117	NR	NR	611
1.00	22140	539390000000001000000000 Martin County	410000	P117	NR	NR	14,494
1.00	21976	73404333000005010 Palm Beach County	204000	AC01	NR	NR	4,395
1.00	21979	73404334000005010 Palm Beach County	204000	AC01	NR	NR	309
1.00	21980	73404335000003010 Palm Beach County	204000	AC01	NR	NR	177
1.00	21981	73404338000000021 Palm Beach County	204000	AC01	NR	NR	38
1.00	21982	73404339000000032 Palm Beach County	204000	AC01	NR	NR	58
1.00	21983	73404340000000041 Palm Beach County	204000	AC01	NR	NR	365
1.00	21984	73404340000000043 Palm Beach County	204000	AC01	NR	NR	1,303
1.00	21977	73404402000001000 Palm Beach County	204000	AC01	NR	NR	16,003
1.00	21985	73404403000001010 Palm Beach County	204000	AC01	NR	NR	1,218
1.00	21986	73404404000001000 Palm Beach County	204000	AC01	NR	NR	11,761
1.00	21988	73404409000001000 Palm Beach County	204000	AC01	NR	NR	366
1.00	21987	73404409000001010 Palm Beach County	204000	AC01	NR	NR	3,460
1.00	21989	73404410000001000 Palm Beach County	204000	AC01	NR	NR	12,074
1.00	21990	73404410000007000 Palm Beach County	204000	AC01	NR	NR	3,908
1.00	21991	73404414000009000 Palm Beach County	204000	AC01	NR	NR	15,983

5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21993	73404415000001010 Palm Beach County	204000	AC01	NR	NR	3,804
1.00	21992	73404415000001030 Palm Beach County	204000	AC01	NR	NR	2,125
1.00	21994	73404415000005000 Palm Beach County	204000	AC01	NR	NR	2,225
1.00	21995	73404422000001000 Palm Beach County	204000	AC01	NR	NR	25
1.00	21996	73404423000001000 Palm Beach County	204000	AC01	NR	NR	5,954
1.00	21978	73404424000001010 Palm Beach County	204000	AC01	NR	NR	8,268
1.00	21997	73404424000001040 Palm Beach County	204000	AC01	NR	NR	1,000
1.00	22143	8393900000000001000000000 Martin County	410000	P117	NR	NR	14,877
1.00	22146	8404100000000001000000000 Martin County	410000	P117	NR	NR	15,084
1.00	22148	9393900000000001000000000 Martin County	410000	P117	NR	NR	14,503
1.00	22127	A254230A0000500000 Glades County PILT	204000	AC01	NR	NR	2,488
1.00	22518	A254230A00005N0000 Glades County	204000	AC01	NR	NR	4,297
1.00	22126	A264230A0001200000 Glades County PILT	204000	AC01	NR	NR	3,270
1.00	22515	A264230A00012N0000 Glades County	204000	AC01	NR	NR	6,430
1.00	22124	A354230A0000100000 Glades County PILT	204000	AC01	NR	NR	20,371
1.00	22516	A354230A00001N0000 Glades County	204000	AC01	NR	NR	6,387
1.00	22125	A364230A0000300000 Glades County PILT	204000	AC01	NR	NR	16,403
1.00	22517	A364230A00003N0000 Glades County	204000	AC01	NR	NR	6,429
1.00	22098	B000000000072270050 Highlands County	410000	P101	NR	NR	146
1.00	22100	C173633A0000110000 Highlands County PILT	410000	P101	NR	NR	924
1.00	22085	C173633A00012B0000 Highlands County	410000	P101	NR	NR	144
1.00	22519	Property Taxes All Counties	204000	AC01	NR	NR	65,000
1.00	22086	c17363302000e20000 Highlands County	410000	P101	NR	NR	5
1.00	22099	c20363301000300000 Highlands County PILT	410000	P101	NR	NR	923
1.00	22092	c233531a0000200000 Highlands County	410000	P101	NR	NR	476
1.00	22096	c243531a0000200000 Highlands County	410000	P101	100276	NR	27
1.00	22091	c253531a0000200000 Highlands County	410000	P101	NR	NR	1,231
1.00	22090	c253531a0000400000 Highlands County	410000	P101	NR	NR	53
1.00	22094	c263531a0000100000 Highlands County	410000	P101	NR	NR	1,326
1.00	22093	c263531a0000100000 Highlands County	410000	P101	NR	NR	1,326
1.00	22088	c303532a0000800000 Highlands County	410000	P101	NR	NR	415
1.00	22087	c303532a0001000000 Highlands County	410000	P101	NR	NR	144
1.00	22089	c313532a0000100000 Highlands County	410000	P101	NR	NR	90
1.00	22101	c343532a0000900000 Highlands County PILT	410000	P101	NR	NR	924
1.00	22097	c363531a0000100000 Highlands County	410000	P101	NR	NR	352
1.00	22095	c363531a0000200000 Highlands County	410000	P101	NR	NR	405
336.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$969,632

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South Florida Water Management District
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5010170300 FINANCE UNIT - BUSINESS PROCESS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					
		Operating Expenses					\$1,135,091
1.00	23403	Field Station Capital Equipment	202000	CF01	NR	NR	359,864
1.00		Total	589300	- Capital Outlay - Equipment			
							\$359,864
		Total		Capital - Operating			
							\$359,864
		Total		FINANCE UNIT - BUSINESS PROCESS SECTION			
							\$2,255,812

5010170400 FLEET UNIT - FLEET MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17383	Crane - Trash Truck Inspection MIA	202000	CI04	NR	NR	550
1.00	17398	Crane Inspect FTL Mobiles	202000	CI04	NR	NR	950
1.00	17395	Crane Inspect HOM Mobile	202000	CI04	NR	NR	475
1.00	17359	Crane Inspect KISS Mobile	202000	CI04	NR	NR	475
1.00	17379	Crane Inspect MIA Mobile	202000	CI04	NR	NR	700
1.00	17906	Crane Inspect OKE Boom Truck	202000	CI04	NR	NR	2,000
1.00	17335	Crane Inspect OKEE Mobiles	202000	CI04	NR	NR	1,500
1.00	17366	Crane Inspect WPB Mobiles	202000	CI04	NR	NR	1,425
8.00	Total	530405 - Cont Serv - Equipment Inspections					\$8,075
1.00	20785	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	1,750
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,750
1.00	20792	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	20790	Oil Change Services & Repairs	202000	CI04	NR	NR	33,000
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,000
	Total	Contracts					\$71,825
1.00	20818	Oil/Lubricants/Solvents	202000	CI03	NR	NR	585
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$585
1.00	20819	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	20820	Subscriptions & Newspapers	202000	CI03	NR	NR	2,100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$22,100
1.00	22243	BCB SC & FS Fuel Card Purchases	203000	CI03	NR	NR	40,000
1.00	20821	Gasoline/Diesel Fuel - District Wide	202000	CI03	NR	NR	676,084
2.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$716,084
1.00	20823	Small Tools, Equipment & Guages	202000	CI03	NR	NR	50
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$50

5010170400 FLEET UNIT - FLEET MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20775	Car Wash & Detail	202000	CI03	NR	NR	10,000
1.00	20831	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	5,140
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$15,140
1.00	20842	Motor Pool Lease	202000	CI03	NR	NR	127,892
1.00	20845	Rental Vehicles (Motor Pool Overages)	202000	CI03	NR	NR	50,000
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$177,892
1.00	19973	SUN PASS TOLL FUNDING	101000	MB84	NR	NR	53,760
1.00	Total	542100 - Oper Expense - District Travel					\$53,760
1.00	20849	Vehicle Tags & Registration, etc.	202000	CI03	NR	NR	4,092
1.00	Total	543301 - Oper Expense - Permits & Fees					\$4,092
	Total	Operating Expenses					\$989,703

5010170400 FLEET UNIT - FLEET MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22891	Airboat 16FT repl V1741	202000	CK03	NR	NR	45,000
1.00	23541	Backhoe/Loader repl V1593	202000	CG01	NR	NR	75,000
1.00	22882	Crane 60Ton Hydraulic Trk Mtd repl V0325	202000	CK01	NR	NR	700,600
1.00	22933	Frontloader 544E repl V1285	202000	AA01	NR	NR	90,000
1.00	24132	TRUCK, 1.5T, UTIL, 4WD, NEW COMP B	217000	BB45	NR	NR	39,000
1.00	24142	TRUCK, 1.5T, UTIL, 4WD, NEW COMP C	217000	BB45	NR	NR	39,000
1.00	24141	TRUCK, 1.5T, UTIL, 4WD, NEW COMP C	217000	BB45	NR	NR	39,000
1.00	23297	TRUCK, 1/2T, P/U, CC, 4WD NEW COMP C	217000	BB66	NR	NR	39,000
1.00	24136	TRUCK, 1/2T, P/U, CC, 4WD NEW COMP C	217000	BB45	NR	NR	39,000
1.00	23304	TRUCK, 1/2T, P/U, CC, 4WD NEW COMP C	217000	BB45	NR	NR	39,000
1.00	24130	TRUCK, 1/2T, P/U, EC, 4WD, NEW COMP B	217000	BB45	NR	NR	39,000
1.00	24129	TRUCK, 1T, UTIL, EC, 4WD, NEW COMP B	217000	BB45	NR	NR	39,000
1.00	24135	TRUCK, 1T, UTIL, EC, 4WD, NEW COMP B	217000	BB45	NR	NR	39,000
2.00	24196	TRUCK, 1T, UTIL, EC, 4WD, NEW COMP B	202000	CA04	NR	NR	78,000
1.00	24152	TRUCK, 1T, UTIL, EC, 4WD, NEW COMP B	203000	CE03	NR	NR	39,000
1.00	24137	TRUCK, 3/4T, P/U, 4WD, NEW COMP C	217000	BB45	NR	NR	39,000
1.00	24138	TRUCK, 3/4T, P/U, 4WD, NEW COMP C	217000	BB45	NR	NR	39,000
1.00	24235	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	101000	CJ06	NR	NR	32,000
1.00	24245	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	101000	J150	NR	NR	32,000
1.00	24252	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	217000	BE01	NR	NR	32,000
1.00	24242	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	101000	FA08	NR	NR	32,000
2.00	24240	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	101000	DF01	NR	NR	64,000
1.00	24133	TRUCK, 3/4T, P/U, CC, 4WD, NEW COMP B	217000	BB45	NR	NR	39,000
1.00	24134	TRUCK, 3/4T, P/U, CC, 4WD, NEW COMP B	217000	BB45	NR	NR	39,000
1.00	24139	TRUCK, 3/4T, UTIL, 4WD, NEW COMP C	217000	BB45	NR	NR	39,000
1.00	24140	TRUCK, 3/4T, UTIL, 4WD, NEW COMP C	217000	BB45	NR	NR	39,000
1.00	24131	TRUCK, 3/4T, UTIL, EC, 4WD, NEW COMP B	217000	BB45	NR	NR	39,000
1.00	22924	Towboat 20FT repl V1066	202000	CK01	NR	NR	196,560
1.00	22932	Trailer 20T Traveling axle repl V0239	202000	CF02	NR	NR	12,000
1.00	22928	Trailer 30T Traveling Axle repl V0670	202000	CK01	NR	NR	35,000
1.00	22940	Trailer Cargo Encl Sngle Axle repl V1546	202000	CK01	NR	NR	7,000
1.00	22925	Trailer Flatbd Tilt 6T Tandem repl V1530	202000	CF02	NR	NR	12,000
1.00	22944	Trailer Transport Flatbed repl V0280	202000	CG01	NR	NR	35,000
1.00	22943	Trailer Utility Dual Axle repl V0211	202000	CF05	NR	NR	12,000
1.00	23039	Trailer Utility Dual Axle repl V0211	202000	CG01	NR	NR	12,000
1.00	22917	Trailer Utility Single Axle repl V1623	202000	CF02	NR	NR	5,000
1.00	22937	Trailer Utility repl V1532	217000	BB45	NR	NR	7,000
1.00	22941	Trailer Utiltiy Triple Axle repl V0452	202000	CF07	NR	NR	7,000

5010170400 FLEET UNIT - FLEET MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22892	Trailer for AB1741 Tandem Axle replV1742	202000	CK03	NR	NR	5,194
1.00	22918	Truck 1T Pickup CC 4WD repl V1829	202000	CF05	NR	NR	38,000
1.00	22930	Truck 1T Pickup CC 4WD repl V2179	217000	BB45	NR	NR	38,000
1.00	22916	Truck 1T Pickup CC 4WD repl V2179	202000	CE03	NR	NR	38,000
1.00	22913	Truck 3/4T Pickup 4WD repl V1581	202000	CG01	NR	NR	31,819
1.00	22890	Truck 3/4T Pickup 4WD repl V1602	406000	BJ02	NR	NR	35,541
1.00	22914	Truck 3/4T Pickup 4WD repl V1863	202000	CG01	NR	NR	28,372
1.00	22919	Truck 3/4T Pickup 4WD repl V1908	202000	CK01	NR	NR	31,819
1.00	22912	Truck 3/4T Pickup 4WD repl V1940	202000	CK01	NR	NR	31,819
1.00	22934	Truck 3/4T Pickup 4WD repl V1970	202000	CF02	NR	NR	31,819
1.00	23037	Truck 3/4T Pickup 4WD repl V2070	202000	CK01	NR	NR	31,819
1.00	22910	Truck 3/4T Pickup CC 4WD repl V2241	202000	IZ00	NR	NR	38,000
1.00	22926	Truck 3/4T Pickup EC 4WD repl V1661	202000	CK01	NR	NR	31,819
1.00	22939	Truck 3/4T PickupEC 4WD repl V1781	202000	CG01	NR	NR	31,819
1.00	22893	Truck Compact SUV 4WD repl V1902	101000	HA00	NR	NR	32,603
1.00	22927	Truck Compact SUV Hybrid 4WD repl V1766	202000	AA01	NR	NR	32,603
1.00	22901	Truck Compact SUV Hybrid 4WD repl V2134	101000	HA01	NR	NR	32,603
1.00	23035	Truck Compact SUVHybrid 4WD repl V2239	101000	HA01	NR	NR	32,603
1.00	22915	Truck Dump 18 CY repl V1958	217000	BB45	NR	NR	137,628
1.00	23307	Truck, 1T Utility 9UB 4WD repl V1695	217000	BB45	NR	NR	41,600
1.00	23036	Truck, 3/4T Pickup, CC 4WD repl V1844	202000	CK03	NR	NR	31,819
2.00	23299	VAN, 1T, CARGO, 2WD, NEW COMP B-C	217000	BB45	NR	NR	78,000
1.00	22894	Van 1T Cargo 2WD repl V2048	202000	CG01	NR	NR	37,721
1.00	22911	Van 1T Cargo 2WD w/Laddr Rack repl V1878	101000	CJ05	NR	NR	31,900
1.00	24237	Van 3/4T (FTE Conversion)	408000	PK03	NR	NR	31,310
1.00	24218	Van 3/4T (FTE Conversion)	406000	B509	NR	NR	31,310
1.00	24224	Van 3/4T (FTE Conversion)	406000	B510	NR	NR	31,310
1.00	24193	Van 3/4T (FTE Conversion)	202000	IR01	NR	NR	31,310
69.00	Total	589500 - Capital Outlay - Vehicles					\$3,242,320
	Total	Capital - Operating					\$3,242,320
	Total	FLEET UNIT - FLEET MANAGEMENT SECTION					\$4,303,848

5010170600 PLANNING & PROCESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
5.00	Total	510100 - Salaries and Wages - Regular					\$340,205
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,026
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,873
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$55,476
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,180
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,046
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,726
	Total	Personal Services					\$470,152
	Total	PLANNING & PROCESS SUPPORT UNIT					\$470,152

5110171000 FIELD OPERATIONS NORTH DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$173,451
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,269
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,328
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,327
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,720
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,081
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$669
	Total	Personal Services					\$248,510
1.00	21713	Travel District	101000	CZ99	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
	Total	Operating Expenses					\$500
	Total	FIELD OPERATIONS NORTH DEPARTMENT					\$249,010

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
75.00	Total	510100 - Salaries and Wages - Regular					\$3,736,218
11.00	Total	511100 - Salaries and Wages - Overtime					\$179,240
86.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$299,540
86.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$458,926
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$7,335
75.00	Total	521110 - Fringe Benefits - Medical Insurance					\$849,185
75.00	Total	521120 - Fringe Benefits - Dental Insurance					\$79,717
75.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,133
75.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,099
75.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$15,713
75.00	Total	521160 - Fringe Benefits - Life Insurance					\$23,675
	Total	Personal Services					\$5,658,781

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18489	Soil Testing - Nubbin/Taylor	202000	CG01	NR	NR	2,500
1.00	Total	530100 - Cont Serv - External Provider					\$2,500
.25	18444	Contract Diving	202000	CF02	NR	NR	5,000
.75	18444	Contract Diving	202000	CF03	NR	NR	15,000
1.00	Total	530104 - Cont Serv - Diving Services					\$20,000
1.00	22071	Locktender Contract	202000	CE02	NR	NR	840,033
1.00	Total	530112 - Cont Serv - Lock Tender					\$840,033
1.00	18481	Road Grading - Nubbin/Taylor	202000	CG01	NR	NR	2,500
1.00	Total	530116 - Cont Serv - Road Grading Services					\$2,500
1.00	22112	Aerial Spraying Services - C38	206000	CK01	NR	NR	52,000
1.00	22177	Ground/Aerial Spraying - Nubbin Slough	202000	CK01	NR	NR	15,585
1.00	22174	Ground/Aerial Spraying - Nubbin Slough	202000	CK03	NR	NR	27,708
1.00	22188	Ground/Aerial Spraying - OKE AOR	202000	CK01	NR	NR	157,820
1.00	22186	Ground/Aerial Spraying - OKE AOR	202000	CK03	NR	NR	145,680
1.00	22180	Ground/Aerial Spraying - Talyor Creek	202000	CK03	NR	NR	10,559
1.00	22184	Ground/Aerial Spraying - Taylor Creek	202000	CK01	NR	NR	1,173
1.00	22116	Watercraft Spraying Services - C38	206000	CK01	NR	NR	15,400
8.00	Total	530300 - Cont Serv - Aquatic Spraying					\$425,925
1.00	18475	Mowing - Flat - Nubbin/Taylor	202000	CG03	NR	NR	66,704
1.00	18477	Mowing - Flat, East, 4,020 acres	202000	CG03	NR	NR	67,925
1.00	18474	Mowing - Flat, West, 13,424 acres	202000	CG03	NR	NR	181,608
3.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$316,237
1.00	17823	Chain Lk/Barb Wire Rep-Nubbin/Taylor	202000	CJ05	NR	NR	1,733
1.00	15980	Facility Maintenance & Repair Contract	202000	CO03	NR	NR	36,023
1.00	16666	Fuel Sentry/Pump Repairs	202000	CO03	NR	NR	2,640
1.00	18464	Hauling Services	202000	CG01	NR	NR	15,000
1.00	16667	Machine Shop Work	202000	CF03	NR	NR	2,500

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.30	18482	Parts Washer Service	202000	CF02	NR	NR	1,209
.70	18482	Parts Washer Service	202000	CG01	NR	NR	2,821
1.00	18488	Sod - Side Slope Repair	202000	CG01	NR	NR	11,000
7.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$72,926
1.00	18432	Pump & Engine Repairs S-127	202000	CF05	NR	NR	2,200
1.00	18435	Pump & Engine Repairs S-129	202000	CF05	NR	NR	1,330
1.00	18436	Pump & Engine Repairs S-131	202000	CF05	NR	NR	880
1.00	18438	Pump & Engine Repairs S-133	202000	CF05	NR	NR	2,200
1.00	18440	Pump & Engine Repairs S-135	202000	CF05	NR	NR	1,700
1.00	18442	Pump & Motor Repairs - Nubbin	202000	CF05	NR	NR	8,425
1.00	17857	Pump & Motor Repairs - Taylor	202000	CF05	NR	NR	3,000
7.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$19,735
1.00	14776	Heavy Equipment Repairs	202000	CG01	NR	NR	44,850
1.00	18479	Heavy Equipment Repairs	202000	CF01	NR	NR	7,500
1.00	20379	Light Vehicle Repairs	202000	CE02	NR	NR	2,000
1.00	15546	Light Vehicle Repairs	202000	CG01	NR	NR	10,743
1.00	20380	Light Vehicle Repairs	202000	CL03	NR	NR	3,000
1.00	17266	Oil Changes - Light/Med Equip	202000	CI03	NR	NR	18,088
1.00	15979	Oil Changes - Light/Med Equip	202000	CF02	NR	NR	5,888
1.00	16164	Oil Changes - Light/Med Equip	202000	CK01	NR	NR	4,384
1.00	17006	Track Repairs	202000	CG01	NR	NR	18,000
9.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$114,453
1.00	21	Electric Motor Maint/Repairs	202000	CF02	NR	NR	1,000
1.00	32	Refrig Repairs- A/C, Ice Machines	202000	CO03	NR	NR	5,820
1.00	17243	Sup Eq Rep - P/S - Nubbin/Taylor	202000	CF05	NR	NR	1,560
1.00	17242	Sup Eq Rep - Struc - Nubbin/Taylor	202000	CF02	NR	NR	867
1.00	17007	Support Equip Rep - P/S	202000	CF05	NR	NR	2,667
1.00	17439	Support Equip Rep - SOR	202000	AA11	NR	NR	43,000
1.00	22	Support Equipment Repairs - Veg.	202000	CK01	NR	NR	5,682
1.00	31	Vehicle Wash Facility	202000	CO03	NR	NR	4,500
8.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$65,096

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18443	Bottled Water	202000	CO03	NR	NR	1,000
1.00	22190	Building Repairs - SOR	202000	AA11	NR	NR	500
1.00	18462	Fire Extinguisher Services	202000	CO03	NR	NR	2,691
1.00	17245	M&R Bldg/Grd - PS -Nubbin/Taylor	202000	CF05	NR	NR	1,600
1.00	17244	M&R Bldg/Grd-Struct-Nubbin/Taylor	202000	CF02	NR	NR	1,267
1.00	17012	Pest Control	202000	CO03	NR	NR	3,000
1.00	17013	Rags/Towels/Rugs for shop/office	202000	CI04	NR	NR	4,600
1.00	18485	Signs	202000	CF02	NR	NR	15,000
8.00	Total	531100 - Cont Serv - General Maintenance					\$29,658
1.00	196	Janitorial Services - F/S	202000	CO03	NR	NR	19,862
1.00	Total	531101 - Cont Serv - Janitorial Services					\$19,862
1.00	18460	Fire Alarm / Sec Insp - P/S	202000	CJ05	NR	NR	2,000
1.00	18453	Fire Alarm/Annual Inspections, FS	202000	CJ05	NR	NR	1,000
1.00	18455	Fire Alarm/Monthly Monitoring, FS	202000	CJ05	NR	NR	2,700
3.00	Total	531102 - Cont Serv - Security Services					\$5,700
1.00	15971	Dumpster Service - F/S	202000	CO03	NR	NR	4,244
.30	197	Industrial Waste Disposal	202000	CI03	NR	NR	579
.20	197	Industrial Waste Disposal	202000	CK01	NR	NR	386
.30	197	Industrial Waste Disposal	202000	CG01	NR	NR	579
.20	197	Industrial Waste Disposal	202000	CF02	NR	NR	386
1.00	16186	Industrial Waste Disposal - P/S	202000	CE03	NR	NR	536
1.00	22129	Industrial Waste Disposal - SOR	202000	AA11	NR	NR	260
1.00	16185	Landfill Charges	202000	CG01	NR	NR	8,105
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$15,075
2.00	16063	Inmate Work Squads/DOC	202000	CG01	NR	NR	116,700
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$116,700
	Total	Contracts					\$2,066,400

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22053	Veg. Mgmt. - Kissimmee River & L63N	206000	CK01	NR	NR	100,000
1.00	16848	Veg. Mgmt. - Nubbin/Taylor	202000	CK03	NR	NR	5,408
1.00	22135	Veg. Mgmt. - Terrestrial	202000	CK03	NR	NR	50,000
1.00	22131	Veg. Mgmt. - District Canal Systems	202000	CK01	NR	NR	68,704
1.00	22133	Veg. Mgmt. - Nubbin/Taylor	202000	CK01	NR	NR	12,644
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$236,756
1.00	17643	Fuel - Allapattah	410000	P107	NR	NR	520
1.00	16061	Fuel - Diesel - Gasoline	202000	CI03	NR	NR	153,386
1.00	20385	Fuel - Dupuis	202000	AA11	NR	NR	38,000
.69	16178	Fuel - LP Gas & Generators	202000	CF03	NR	NR	1,325
.31	16178	Fuel - LP Gas & Generators	202000	CF02	NR	NR	595
.10	18502	Fuel - Pump Stations	202000	CF05	NR	NR	7,300
.90	18502	Fuel - Pump Stations	202000	CE03	NR	NR	65,700
1.00	17452	Fuel - SOR	202000	AA11	NR	NR	12,000
1.00	16179	Fuel - Veg. Mgmt.	202000	CK01	NR	NR	900
7.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$279,726
1.00	16810	Enviro. Safe Oil for Hyd. Systems	202000	CF02	NR	NR	5,777
.16	16181	Oil/Hydraulic Fluid	202000	CF02	NR	NR	1,311
1.00	19540	Oil/Hydraulic Fluid	202000	CI03	NR	NR	420
.71	16181	Oil/Hydraulic Fluid	202000	CG01	NR	NR	5,819
.13	16181	Oil/Hydraulic Fluid	202000	CK01	NR	NR	1,066
1.00	17644	Oil/Hydraulic Fluid - Allapattah	410000	P107	NR	NR	52
1.00	15972	Oil/Hydraulic Fluid - P/S	202000	CF05	NR	NR	15,756
1.00	17246	Oil/Hydraulic Fluid - P/S- Nubbin/Taylor	202000	CF05	NR	NR	1,357
1.00	17453	Oil/Hydraulic Fluid - SOR	202000	AA11	NR	NR	3,640
1.00	17251	Oil/Hydraulic Fluid-Struc-Nubbin/Taylor	202000	CF02	NR	NR	110
1.00	16180	Structure PM	202000	CF02	NR	NR	6,302
9.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$41,610
1.00	16219	Tires - Fleet Vehicles	202000	CI03	NR	NR	5,039
.50	17262	Tires - Fleet Vehicles	202000	CE02	NR	NR	500
.50	17262	Tires - Fleet Vehicles	202000	CL03	NR	NR	500
1.00	18503	Tires - HE - Little Giant	202000	CG01	NR	NR	3,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	214	Tires - Heavy Equipment	202000	CG01	NR	NR	14,642
1.00	16808	Tires - Heavy Equipment	202000	CK03	NR	NR	1,751
1.00	16807	Tires - Heavy Equipment	202000	CF02	NR	NR	3,415
1.00	17461	Tires - SOR	202000	AA11	NR	NR	7,200
7.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$36,047
1.00	17273	Parts & Repair Manuals	202000	CI04	NR	NR	210
1.00	22137	Parts & Repairs Manual	202000	AA11	NR	NR	207
1.00	17271	Platt Books	202000	CG01	NR	NR	340
1.00	17274	Repair Manuals/Code Books	202000	CF02	NR	NR	220
1.00	17272	Training Manuals	202000	CK01	NR	NR	230
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,207
1.00	16188	Berm Culverts	202000	CG01	NR	NR	18,798
1.00	15975	Boat Ramp Maintenance	202000	CG01	NR	NR	3,105
1.00	211	Bull Panels, Post, Wire/ROW Gates	202000	CG01	NR	NR	5,000
1.00	16190	Bull Panels, Wire & Structure Handrails	202000	CF02	NR	NR	5,356
1.00	15978	Cable/Structure/Facility Repairs	202000	CF03	NR	NR	7,064
1.00	16189	Concrete - Structure Maintenance	202000	CF02	NR	NR	3,214
1.00	212	Culvert Boards	202000	CF01	NR	NR	1,639
1.00	17260	Fencing Materials - Nubbin/Taylor	202000	CG01	NR	NR	1,200
1.00	22192	Lumber - Dump Trucks/Equip Trailers SOR	202000	AA11	NR	NR	539
.15	16192	Lumber - Dump Trucks/Equipment Trailers	202000	CI03	NR	NR	245
.60	16192	Lumber - Dump Trucks/Equipment Trailers	202000	CG01	NR	NR	983
.10	16192	Lumber - Dump Trucks/Equipment Trailers	202000	CF02	NR	NR	164
.15	16192	Lumber - Dump Trucks/Equipment Trailers	202000	CK01	NR	NR	246
1.00	15977	Lumber - General Maintenance Repairs	202000	CO03	NR	NR	2,427
1.00	16191	Lumber - Structure Boards	202000	CF03	NR	NR	4,821
1.00	24121	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	5,000
.10	16218	Metal - HE Repairs/Trailers/Airboats	202000	CF02	NR	NR	130
.20	16218	Metal - HE Repairs/Trailers/Airboats	202000	CK01	NR	NR	261
.25	16218	Metal - HE Repairs/Trailers/Airboats	202000	CI03	NR	NR	326
.45	16218	Metal - HE Repairs/Trailers/Airboats	202000	CG01	NR	NR	587
1.00	17018	Metal - Handrails and ladder guards	202000	CF02	NR	NR	7,546
1.00	16062	Metal - Pump Station Repairs	202000	CF05	NR	NR	2,717
1.00	22139	Metal - Repairs SOR	202000	AA11	NR	NR	2,180

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20405	Rip/Rap - Bank Restoration	202000	CG01	NR	NR	45,000
1.00	213	Sheet Piling/H-Beams	202000	CF01	NR	NR	15,876
1.00	15974	Shell for Access Road	202000	CG01	NR	NR	25,000
20.00	Total	541300 - Oper Expense - Construction Materials					\$159,424
1.00	17881	Uniforms/Safety - Canal/Levee	202000	CG01	NR	NR	3,597
1.00	17884	Uniforms/Safety - Construction	202000	CF01	NR	NR	1,799
1.00	17883	Uniforms/Safety - Fleet	202000	CI04	NR	NR	1,199
1.00	15970	Uniforms/Safety - P/S	202000	CE03	NR	NR	2,398
1.00	17880	Uniforms/Safety - Structure	202000	CF02	NR	NR	5,996
1.00	17882	Uniforms/Safety - Veg. Mgmt.	202000	CK01	NR	NR	2,698
6.00	Total	541301 - Oper Expense - District Uniforms					\$17,687
1.00	22141	Small Tools - SOR	202000	AA11	NR	NR	207
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$207
1.00	17019	Barriers & Navigational Lights - KRR	202000	FA12	NR	NR	3,850
1.00	17029	Pump Station Automation/Electrical PM	202000	CF05	NR	NR	11,365
1.00	17023	Ribbon Barriers	202000	CK01	NR	NR	6,303
1.00	18544	S-83 #1 Gate Overhaul	202000	CF03	NR	NR	13,684
1.00	17030	S-84 #1& #2 Gate Overhaul	202000	CF03	NR	NR	13,684
1.00	17259	Support Equip - P/S - Nubbin/Taylor	202000	CF05	NR	NR	2,867
1.00	17258	Support Equip - Struct-Nubbin/Taylor	202000	CF02	NR	NR	933
.45	15553	Support Equipment - Canal/Levee	202000	CG05	NR	NR	4,567
.55	15553	Support Equipment - Canal/Levee	202000	CG01	NR	NR	5,582
1.00	17022	Support Equipment - Construction	202000	CF01	NR	NR	8,597
1.00	17021	Support Equipment - P/S	202000	CF05	NR	NR	21,321
1.00	22144	Support Equipment - SOR	202000	AA11	NR	NR	1,500
1.00	17024	Support Equipment - Structure	202000	CF03	NR	NR	40,954
1.00	18547	Support Equipment - Structure	202000	CF02	NR	NR	32,445
1.00	17020	Support Equipment - Vegetation	202000	CK01	NR	NR	21,697
14.00	Total	541500 - Oper Expense - Parts and Supplies					\$189,349
1.00	205	Grass/Seed/Sod - Canal/Levee	202000	CG01	NR	NR	4,575
1.00	17253	Grass/Seed/Sod - Nubbin/Taylor	202000	CG01	NR	NR	833

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16672	Grass/Seed/Sod - Proj. Culverts	202000	CF01	NR	NR	2,153
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$7,561
1.00	17455	Equipment Repair Parts - SOR	202000	AA11	NR	NR	50,300
1.00	20415	Heavy, Light & Other Equip. Repairs	202000	CE02	NR	NR	2,000
1.00	16852	Heavy, Light & Other Equip. Repairs	202000	CF02	NR	NR	26,787
1.00	20414	Heavy, Light & Other Equip. Repairs	202000	CI03	NR	NR	13,022
1.00	16853	Heavy, Light & Other Equip. Repairs	202000	CK03	NR	NR	11,009
1.00	16851	Heavy, Light & Other Equip. Repairs	202000	CG01	NR	NR	60,332
1.00	20412	Light & Other Equipment Repairs	202000	CL03	NR	NR	2,000
.15	15554	Support Equipment - Fleet	202000	CI04	NR	NR	4,281
.44	15554	Support Equipment - Fleet	202000	CK01	NR	NR	12,555
.26	15554	Support Equipment - Fleet	202000	CG01	NR	NR	7,419
.15	15554	Support Equipment - Fleet	202000	CF02	NR	NR	4,280
8.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$193,985
1.00	17255	Bldg/Grnds Maint-P/S-Nubbin/Taylor	202000	CF05	NR	NR	1,133
1.00	17254	Bldg/Grnds Maint-Struc-Nubbin/Taylor	202000	CF02	NR	NR	700
1.00	208	Building/Grounds Maint - F/S	202000	CO03	NR	NR	16,307
1.00	16187	Building/Grounds Maint - P/S	202000	CF05	NR	NR	5,200
1.00	16675	Building/Grounds Maint - Struc/Telemetry	202000	CO03	NR	NR	5,000
5.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$28,340
1.00	17257	Elect Parts/Supp-P/S-Nubbin/Taylor	202000	CF05	NR	NR	5,000
1.00	17256	Elect Parts/Supp-Struc-Nubbin/Taylor	202000	CF02	NR	NR	933
1.00	17028	Electrical PM - Control Houses	202000	CF02	NR	NR	5,175
1.00	17063	Electrical PM - FS Buildings	202000	CO03	NR	NR	5,175
1.00	22153	Electrical PM - SOR	202000	AA11	NR	NR	188
1.00	17031	Electrical PM - Structures	202000	CF02	NR	NR	18,630
1.00	17027	Encoder (Baluff) Sensors	202000	CF02	NR	NR	9,000
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$44,101
1.00	210	Office Supplies	202000	CE02	NR	NR	4,794
1.00	17034	Printer Cartridges	202000	CG01	NR	NR	1,967
	Total	-					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$6,761
1.00	18549	Rental Equipment - P/S	202000	CF05	NR	NR	1,270
.30	16669	Crane Rental - Structure Projects	202000	CF02	NR	NR	3,974
.70	16669	Crane Rental - Structure Projects	202000	CF03	NR	NR	9,274
1.00	15555	Portolet - DOC Crew - P/S	202000	CG01	NR	NR	1,285
1.00	18550	Shoal Removal Projects - Longreach	202000	CG01	NR	NR	30,000
1.00	16024	Trackhoe/Dozer- Berm Recovery	202000	CG05	NR	NR	12,120
.62	279	Unilift/Scaffolding	202000	CF03	NR	NR	3,985
.38	279	Unilift/Scaffolding	202000	CF02	NR	NR	2,442
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$64,350
1.00	19434	Culvert Replacements	202000	CF01	NR	NR	900
1.00	19579	Structure Maintenance	202000	CE02	NR	NR	856
2.00	Total	542100 - Oper Expense - District Travel					\$1,756
.15	195	Licenses - CDL	202000	CG01	NR	NR	159
.15	195	Licenses - CDL	202000	CI04	NR	NR	159
.15	195	Licenses - CDL	202000	CK01	NR	NR	157
.15	195	Licenses - CDL	202000	CF01	NR	NR	159
.40	195	Licenses - CDL	202000	CF02	NR	NR	423
1.00	Total	542400 - Oper Expense - Professional Licences					\$1,057
.50	198	Postage	202000	CL03	NR	NR	250
.50	198	Postage	202000	CE02	NR	NR	250
1.00	Total	543600 - Oper Expense - Postage					\$500
1.00	17014	Electrical - Field Station	202000	CO03	NR	NR	37,100
1.00	16221	Electrical - P/S	202000	CE03	NR	NR	88,717
1.00	22168	Electrical - P/S - TMC (Cf02)	410000	PB01	100424	NR	1,350
1.00	22165	Electrical - P/S - TMC (Cf05)	410000	PB01	100424	NR	8,000
1.00	17263	Electrical - P/S -Nubbin/Taylor	202000	CE03	NR	NR	53,000
1.00	17264	Electrical - Struct - Nubbin/Taylor	202000	CE03	NR	NR	4,687
1.00	16220	Electrical - Structures	202000	CE03	NR	NR	30,649

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	543701 - Oper Expense - Electrical Service					\$223,503
1.00	16222	Water Service - P/S	202000	CE03	NR	NR	742
1.00	200	Water/Sewer - F/S	202000	CO03	NR	NR	3,726
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,468
.10	17010	Freight - General	202000	CO03	NR	NR	668
.38	17010	Freight - General	202000	CI04	NR	NR	2,537
.29	17010	Freight - General	202000	CG01	NR	NR	1,936
.23	17010	Freight - General	202000	CF02	NR	NR	1,534
1.00	17265	Freight - Nubbin/Taylor	202000	CF05	NR	NR	700
1.00	199	Freight - P/S	202000	CF05	NR	NR	621
1.00	22154	Freight - SOR	202000	AA11	NR	NR	400
4.00	Total	543800 - Oper Expense - Freight					\$8,396
	Total	Operating Expenses					\$1,546,791
	Total	Okeechobee Field Station Division					\$9,271,972

5111172000 ST. CLOUD FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
33.00	Total	510100 - Salaries and Wages - Regular					\$1,721,322
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
40.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$136,903
40.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$209,733
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$9,490
33.00	Total	521110 - Fringe Benefits - Medical Insurance					\$383,195
33.00	Total	521120 - Fringe Benefits - Dental Insurance					\$36,205
33.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,568
33.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$493
33.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,900
33.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,649
	Total	Personal Services					\$2,565,009
1.00	18540	Gate Overhauls (Divers)	202000	CF03	NR	NR	6,000
1.00	Total	530104 - Cont Serv - Diving Services					\$6,000
1.00	20359	Alligator Trapper - S65 Gate Overhaul	202000	CF03	NR	NR	2,080
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$2,080
1.00	22194	G700 Contract Terrestrial Spraying	202000	CK03	NR	NR	924

5111172000 ST. CLOUD FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22193	KIS AOR Aerial/Ground Spraying	202000	CK03	NR	NR	102,368
2.00	Total	530300 - Cont Serv - Aquatic Spraying					\$103,292
1.00	18564	Canoe Creek Mowing Ksme-Outsource	202000	CG03	NR	NR	3,637
1.00	18566	Contract Mowing	202000	CG03	NR	NR	71,258
1.00	18572	G700 Contract Mowing-Flat	202000	CG03	NR	NR	567
1.00	18574	G700 Contract Mowing-Slope	202000	CG03	NR	NR	1,891
4.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$77,353
1.00	20364	SCFS Landscape Maintenance	202000	CG03	NR	NR	29,000
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$29,000
1.00	18580	Backflow Maint Inspection	202000	CO03	NR	NR	140
1.00	18556	Contract Fencing	202000	CG01	NR	NR	15,316
1.00	18576	Crane/Oper Certification	202000	CG01	NR	NR	1,298
1.00	18583	Fire Alarm Inspections	202000	CO03	NR	NR	800
1.00	18584	Fire Alarm Monitoring	202000	CO03	NR	NR	2,640
1.00	18586	Fire Extinguisher Maint	202000	CO03	NR	NR	1,591
1.00	18552	G700 Contract Fence Repair	202000	CG01	NR	NR	1,040
1.00	18543	KFS-G700 Fencing, Security	202000	CF05	NR	NR	500
1.00	18548	Material Hauling-Outsource	202000	CG01	NR	NR	21,424
1.00	23988	Parts, Brakes Cleaner/Hazardous Waste	202000	CG01	NR	NR	600
1.00	23987	Parts, Brakes Cleaner/Hazardous Waste	202000	CF02	NR	NR	600
1.00	18577	Parts, Brakes Cleaner/Hazardous Waste	202000	CK01	NR	NR	600
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$46,549
1.00	16098	Maint & Repair Med/Light Vehicles	202000	CI03	NR	NR	1,000
1.00	23991	Maint & Repair Med/Light Vehicles	202000	CK01	NR	NR	3,000
1.00	23990	Maint & Repair Med/Light Vehicles	202000	CG01	NR	NR	3,000
1.00	23992	Maint & Repair Med/Light Vehicles	202000	CF02	NR	NR	3,000
1.00	23989	Maint & Repair Med/Light Vehicles	202000	AA11	NR	NR	1,000
1.00	18537	Vehicle PM Outsource	202000	CF02	NR	NR	4,453
1.00	18589	Vehicle PM Outsource	202000	CO03	NR	NR	987
1.00	18579	Vehicle PM Outsource	202000	CK01	NR	NR	3,120
1.00	18551	Vehicle PM Outsource	202000	CG01	NR	NR	5,295

5111172000 ST. CLOUD FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$24,855
1.00	18533	Fuel Tank System Maintenance	202000	CD01	NR	NR	2,000
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$2,000
1.00	16097	Maint & Repair Heavy Equipment	202000	AA11	NR	NR	1,000
1.00	23993	Maint & Repair Heavy Equipment	202000	CG01	NR	NR	19,000
1.00	23995	Maint & Repair small equip, chainsaws	202000	CG01	NR	NR	2,500
1.00	23996	Maint & Repair small equip, chainsaws	202000	CK01	NR	NR	3,000
1.00	23997	Maint & Repair small equip, chainsaws	202000	CF02	NR	NR	2,500
1.00	16099	Maint & Repair small equip, chainsaws	202000	AA11	NR	NR	1,000
1.00	20361	SCFS AC Maintenance	202000	CO03	NR	NR	16,000
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$45,000
1.00	18581	Bottled Water Services (Office)	202000	CO03	NR	NR	700
1.00	17314	SCFS Janitorial Services	202000	CO03	NR	NR	9,194
1.00	20426	SCFS Vehicle Wash Maintenance	202000	CO03	NR	NR	8,000
1.00	24000	Shop Cleaners - Rags	202000	CO03	NR	NR	250
1.00	23999	Shop Cleaners - Rags	202000	CF02	NR	NR	1,000
1.00	18578	Shop Cleaners - Rags	202000	CK01	NR	NR	1,000
1.00	23998	Shop Cleaners - Rags	202000	CG01	NR	NR	1,000
1.00	18536	Signs - Outsource	202000	CF01	NR	NR	2,600
8.00	Total	531100 - Cont Serv - General Maintenance					\$23,744
1.00	17319	Waste Disposal (Dumpster/S65)	202000	CF02	NR	NR	2,500
1.00	17321	Waste Disposal Services	202000	CG01	NR	NR	863
1.00	17324	Waste Disposal Services	202000	CO03	NR	NR	2,704
1.00	17327	Waste Disposal Services	202000	CK01	NR	NR	863
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,930
	Total	Contracts					\$366,803

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17354	Chemicals	202000	CK03	NR	NR	121,225
1.00	22058	Chemicals - Reimbursable	206000	CK01	NR	NR	175,000
1.00	22195	G700 Terrestrial	202000	CK03	NR	NR	1,848
1.00	22066	St. Cloud Chemicals	206000	CK01	NR	NR	130,000
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$428,073
1.00	17939	G700	202000	CF05	NR	NR	3,636
.15	17332	Gasoline/Diesel Fuel	202000	CK01	NR	NR	21,600
.10	17332	Gasoline/Diesel Fuel	202000	CO03	NR	NR	14,400
.20	17332	Gasoline/Diesel Fuel	202000	CF02	NR	NR	28,800
.40	17332	Gasoline/Diesel Fuel	202000	CG01	NR	NR	57,600
.15	17332	Gasoline/Diesel Fuel	202000	CE02	NR	NR	21,600
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$147,636
1.00	24008	Oil/Lubricants/Solvents	202000	CG01	NR	NR	375
1.00	24009	Oil/Lubricants/Solvents	202000	CK01	NR	NR	375
1.00	24010	Oil/Lubricants/Solvents	202000	CF02	NR	NR	375
1.00	24011	Oil/Lubricants/Solvents	202000	CO03	NR	NR	375
1.00	24012	Oil/Lubricants/Solvents	202000	AA11	NR	NR	33
1.00	17334	Oil/Lubricants/Solvents	202000	CF02	NR	NR	3,888
1.00	17336	Oil/Lubricants/Solvents	202000	CG01	NR	NR	551
1.00	24007	Oil/Lubricants/Solvents	202000	AA11	NR	NR	34
1.00	24006	Oil/Lubricants/Solvents	202000	CO03	NR	NR	125
1.00	24005	Oil/Lubricants/Solvents	202000	CF02	NR	NR	125
1.00	24004	Oil/Lubricants/Solvents	202000	CK01	NR	NR	125
1.00	17340	Oil/Lubricants/Solvents	202000	CG01	NR	NR	500
1.00	24002	Oil/Lubricants/Solvents	202000	CI04	NR	NR	34
1.00	24001	Oil/Lubricants/Solvents	202000	AA11	NR	NR	68
1.00	17349	Oil/Lubricants/Solvents	202000	CO03	NR	NR	108
1.00	17347	Oil/Lubricants/Solvents	202000	CK01	NR	NR	551
1.00	17344	Oil/Lubricants/Solvents	202000	CI03	NR	NR	100
1.00	24003	Oil/Lubricants/Solvents	202000	CG01	NR	NR	125
18.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$7,867
1.00	16836	Tires & Tubes	202000	CF02	NR	NR	2,291

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16837	Tires & Tubes	202000	CK01	NR	NR	2,291
1.00	16838	Tires & Tubes	202000	CG01	NR	NR	5,727
1.00	85	Tires & Tubes	202000	CO03	NR	NR	1,145
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$11,454
1.00	17361	Books & Reference Materials	202000	CF02	NR	NR	150
1.00	17362	Books & Reference Materials	202000	CG01	NR	NR	150
1.00	17364	Books & Reference Materials	202000	CG01	NR	NR	150
1.00	17365	Books & Reference Materials	202000	CK01	NR	NR	150
1.00	18461	Shop Manuals	202000	CG01	NR	NR	1,872
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,472
1.00	20702	Access Culverts	202000	CG05	NR	NR	16,172
1.00	16833	Aggregate Material (shell/riprap)	202000	CG01	NR	NR	30,000
1.00	17050	Berm Culverts (15)	202000	CG01	NR	NR	2,782
1.00	82	Fencing Materials	202000	CG01	NR	NR	1,000
1.00	20431	Fencing Materials	202000	CO03	NR	NR	1,000
1.00	18465	Fencing Materials	202000	CG01	NR	NR	9,444
1.00	16260	G700 Fence Materials	202000	CG01	NR	NR	312
1.00	17508	Lumber & Wood Products	202000	CK01	NR	NR	208
.30	17481	Lumber & Wood Products	202000	CO03	NR	NR	468
.70	17481	Lumber & Wood Products	202000	CG01	NR	NR	1,092
1.00	17479	Lumber & Wood Products	202000	CF02	NR	NR	832
1.00	24122	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	2,000
1.00	17875	Metal Products	202000	CK01	NR	NR	778
1.00	17521	Metal Products	202000	CF02	NR	NR	1,558
1.00	24013	Metal Products	202000	CO03	NR	NR	779
1.00	18463	Metal Products	202000	CG01	NR	NR	779
1.00	20701	PC4-C33 Replacement	202000	CG05	NR	NR	8,712
16.00	Total	541300 - Oper Expense - Construction Materials					\$77,916
1.00	16817	Uniforms/Safety Shoes/Protective Equip	202000	CG01	NR	NR	498
.50	16816	Uniforms/Safety Shoes/Protective Equip	202000	CF02	NR	NR	520
.50	16816	Uniforms/Safety Shoes/Protective Equip	202000	CO03	NR	NR	520
1.00	16815	Uniforms/Safety Shoes/Protective Equipm	202000	CK01	NR	NR	4,160

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	87	Uniforms/Safety Shoes/Protective Equip	202000	CI04	NR	NR	1,726
4.00	Total	541301 - Oper Expense - District Uniforms					\$7,424
1.00	17529	Small Tools, Equipment & Gauges	202000	CF02	NR	NR	2,700
1.00	16847	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	2,113
1.00	16835	Small Tools, Equipment & Gauges	202000	CO03	NR	NR	626
1.00	16812	Small Tools, Equipment & Gauges	202000	CG01	NR	NR	2,161
4.00	Total	541400 - Oper Expense - Tools and Equipment					\$7,600
1.00	18480	Abloy Locks	202000	CG01	NR	NR	500
1.00	17416	Parts, Supplies & Expense - Other Equipm	202000	CK01	NR	NR	6,448
1.00	17418	Parts, Supplies & Expense - Other Equipm	202000	CO03	NR	NR	3,200
1.00	17413	Parts, Supplies & Expense - Other Equipm	202000	CG01	NR	NR	6,448
1.00	17410	Parts, Supplies & Expense - Other Equipm	202000	CF02	NR	NR	9,448
1.00	18473	Parts-Supplies & Expense-G700	202000	CF05	NR	NR	2,000
1.00	20433	SCFS Costs Major Gate Overhaul S-65	202000	CF03	NR	NR	15,000
1.00	20656	WPB FS Shop Cost S60 Gate & Gear Overhau	202000	CF03	NR	NR	6,346
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$49,390
.50	17539	Parts, Supplies & Expense - Agricultural	202000	CG01	NR	NR	450
.50	17539	Parts, Supplies & Expense - Agricultural	202000	CO03	NR	NR	450
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$900
1.00	24015	Parts, Supplies & Expense - Fleet	202000	CI03	NR	NR	100
1.00	24016	Parts, Supplies & Expense - Fleet	202000	CK01	NR	NR	13,915
1.00	24017	Parts, Supplies & Expense - Fleet	202000	CF02	NR	NR	7,738
1.00	24018	Parts, Supplies & Expense - Fleet	202000	CO03	NR	NR	4,650
1.00	24014	Parts, Supplies & Expense - Fleet	202000	CG01	NR	NR	10,827
1.00	17958	Parts, Supplies & Expense - Other Equipm	202000	AA11	NR	NR	100
6.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$37,330
1.00	17388	Parts, Supplies & Expense - Building &	202000	CO03	NR	NR	1,855
1.00	17385	Parts, Supplies & Expense - Buildings &	202000	CK01	NR	NR	1,025
1.00	17380	Parts, Supplies & Expense - Buildings &	202000	CG01	NR	NR	1,025

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17377	Parts, Supplies & Expense - Buildings &	202000	CF02	NR	NR	4,386
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$8,291
.50	17392	Parts, Supplies & Expense - Electrical	202000	CF02	NR	NR	3,052
.50	17392	Parts, Supplies & Expense - Electrical	202000	CO03	NR	NR	3,052
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$6,104
1.00	17437	Parts, Supplies & Expense - Photographic	202000	CO03	NR	NR	250
1.00	17434	Parts, Supplies & Expense - Photographic	202000	CK01	NR	NR	250
.50	17310	Photographic Services	202000	CK01	NR	NR	250
.50	17310	Photographic Services	202000	CG01	NR	NR	250
3.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$1,000
.20	17443	Parts, Supplies & Expense - Office	202000	CK01	NR	NR	520
.20	17443	Parts, Supplies & Expense - Office	202000	CO03	NR	NR	520
.20	17443	Parts, Supplies & Expense - Office	202000	CE02	NR	NR	520
.20	17443	Parts, Supplies & Expense - Office	202000	CG01	NR	NR	520
.20	17443	Parts, Supplies & Expense - Office	202000	CF02	NR	NR	520
.25	17451	Parts, Supplies & Expense - Printers	202000	CK01	NR	NR	650
.25	17451	Parts, Supplies & Expense - Printers	202000	CG01	NR	NR	650
.25	17451	Parts, Supplies & Expense - Printers	202000	CF02	NR	NR	650
.25	17451	Parts, Supplies & Expense - Printers	202000	CE02	NR	NR	650
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,200
1.00	16820	Rent/Lease - Equipment	202000	CG01	NR	NR	2,263
1.00	16819	Rent/Lease - Equipment	202000	CK01	NR	NR	1,182
1.00	88	Rent/Lease - Equipment	202000	CO03	NR	NR	324
1.00	16834	Rent/Lease - Equipment	202000	CF02	NR	NR	4,517
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$8,286
1.00	18472	Travel - District Business (Non-Training	202000	CK01	NR	NR	150
1.00	16259	Travel - District Business (Non-Training	202000	CF02	NR	NR	229
1.00	14735	Travel - District Business (Non-Training	202000	CG01	NR	NR	300
1.00	18478	Travel -District Business (Non-Training	202000	CO03	NR	NR	150

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542100 - Oper Expense - District Travel					\$829
1.00	14737	CDL License	202000	CK01	NR	NR	312
1.00	17008	CDL Licenses	202000	CF02	NR	NR	234
1.00	16821	CDL Licenses	202000	CG01	NR	NR	234
3.00	Total	542400 - Oper Expense - Professional Licences					\$780
1.00	57	Postage	202000	CE02	NR	NR	100
1.00	Total	543600 - Oper Expense - Postage					\$100
1.00	59	Electrical Service	202000	CO03	NR	NR	55,162
1.00	17899	G700 - Utilities	202000	CE03	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$85,162
1.00	60	Water & Sewer Service	202000	CO03	NR	NR	8,400
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,400
.25	58	Freight	202000	CO03	NR	NR	700
.25	58	Freight	202000	CK01	NR	NR	700
.25	58	Freight	202000	CF02	NR	NR	700
.25	58	Freight	202000	CG01	NR	NR	700
1.00	Total	543800 - Oper Expense - Freight					\$2,800
	Total	Operating Expenses					\$905,014
	Total	ST. CLOUD FIELD STATION DIVISION					\$3,836,826

5210173000 FIELD OPERATIONS CENTRAL DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
4.00	Total	510100 - Salaries and Wages - Regular					\$281,818
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,559
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,029
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,910
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$52,910
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,153
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,312
	Total	Personal Services					\$403,020
.50	19435	WPBFS AOR Travel	202000	CZ99	NR	NR	250
.50	19435	WPBFS AOR Travel	202000	CA04	NR	NR	250
1.00	Total	542100 - Oper Expense - District Travel					\$500
	Total	Operating Expenses					\$500
	Total	FIELD OPERATIONS CENTRAL DEPARTMENT					\$403,520

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
100.00	Total	510100 - Salaries and Wages - Regular					\$5,286,621
8.00	Total	511100 - Salaries and Wages - Overtime					\$464,880
108.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$439,992
108.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$674,077
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$9,057
100.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,126,560
100.00	Total	521120 - Fringe Benefits - Dental Insurance					\$105,618
100.00	Total	521130 - Fringe Benefits - Vision Insurance					\$10,800
100.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,506
100.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$20,903
100.00	Total	521160 - Fringe Benefits - Life Insurance					\$32,568
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$554,505
	Total	Personal Services					\$8,727,087

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18526	Alligator Protection Srvs Coastal Struct	202000	CF02	NR	NR	3,000
1.00	18529	Alligator Protection Srvs STA 1 E	217000	BB45	NR	NR	2,000
1.00	18528	Alligator Protection Srvs STA 1 W	217000	BB45	NR	NR	2,000
1.00	18530	Alligator Protection Srvs STA 2	217000	BB45	NR	NR	2,000
1.00	23170	Compartment B Alligator Protection	217000	BB45	NR	NR	671
5.00	Total	530106 - Cont Serv - Alligator Protection Services					\$9,671
1.00	18500	WPBFS Thermography	202000	CF05	NR	NR	1,000
1.00	Total	530115 - Cont Serv - Thermo Graphic Services					\$1,000
1.00	23162	Compartment B Contract Grading	217000	BB41	NR	NR	6,360
1.00	19484	STA 1 E Road Grading	217000	BB53	NR	NR	19,040
1.00	19485	STA 1 W Road Grading	217000	BB53	NR	NR	27,880
1.00	19486	STA 2 Road Grading	217000	BB53	NR	NR	19,040
4.00	Total	530116 - Cont Serv - Road Grading Services					\$72,320
1.00	19473	General Electrical Contractual Services	202000	CF05	NR	NR	5,000
1.00	Total	530120 - Cont Serv - Electrical Services					\$5,000
1.00	23164	Compartment B Contract Spraying	217000	BB41	NR	NR	10,125
1.00	22234	WPBFS Aquatic Contract Spraying	202000	CK01	NR	NR	50,632
2.00	Total	530300 - Cont Serv - Aquatic Spraying					\$60,757
1.00	19446	Terrestrial Spraying Service	202000	CK03	NR	NR	5,000
1.00	22235	WPBFS AOR Terrestrial Spraying Service	202000	CK03	NR	NR	69,790
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$74,790
1.00	23163	Compartment B Contract Mowing	217000	BB41	NR	NR	13,440
1.00	19469	Contractual Svc-Flat Mowing	202000	CG03	NR	NR	269,966
1.00	19476	STA 1 E Flat Mowing Contract	217000	BB53	NR	NR	26,806
1.00	19477	STA 1 E Side Slope Mowing Contract	217000	BB53	NR	NR	19,007
1.00	19478	STA 1 W Flat Mowing Contract	217000	BB53	NR	NR	30,918
1.00	19479	STA 1 W Side Slope Mowing Contract	217000	BB53	NR	NR	11,978

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19480	STA 2 Flat Mowing	217000	BB53	NR	NR	21,224
1.00	19483	STA 2 Side Slope Mowing Contract	217000	BB53	NR	NR	19,007
8.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$412,346
1.00	19466	Coastal Structures Lawn Maintenance	202000	CG03	NR	NR	41,670
1.00	23171	Compartment B Lawn Maintenance	217000	BB41	NR	NR	5,612
1.00	17102	Lawn Maintenance Pump Stations	217000	BB45	NR	NR	16,825
1.00	34	Lawn Maintenance S5A & S6	202000	CG03	NR	NR	18,660
1.00	17390	WPBFS Lawn Maintenance	202000	CO03	NR	NR	14,234
5.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$97,001
1.00	23177	Compartment B Contract Service Maint	217000	BB45	NR	NR	1,004
1.00	23173	Compartment B G-434 Water System Maint	217000	BB45	NR	NR	509
1.00	23176	Compartment B G-434 Water System Maint	217000	BB45	NR	NR	1,217
1.00	23175	Compartment B G-436 Water System Maint	217000	BB45	NR	NR	1,217
1.00	23172	Compartment B G-436 Water System Maint	217000	BB45	NR	NR	509
1.00	23174	Compartment B Vibration Analysis	217000	BB45	NR	NR	1,004
1.00	20451	Cont Serv Maint Repairs	217000	BB58	NR	NR	3,000
1.00	19470	Fire Alarm Monitoring/Maint Inspect	202000	CO03	NR	NR	6,500
1.00	20077	G-310 R/O Semi Annual Maint Insp/Service	217000	BB45	NR	NR	3,640
1.00	20073	G-335 R/O Semiannual Maint Insp Service	217000	BB45	NR	NR	3,640
1.00	18518	Lead Testing/Gate Inspection	202000	CF03	NR	NR	1,051
1.00	17301	S-319 Water System Semi Annual Maint Ins	217000	BB45	NR	NR	1,515
1.00	17305	S-362 Water System Semi Annual Maint Ins	217000	BB45	NR	NR	1,515
1.00	17292	S-5A R/O Semi Annual Maint. Inspections	202000	CF05	NR	NR	2,020
1.00	17289	S-6 R/O Semi Annual Maint Inspect/Serv	202000	CF05	NR	NR	2,020
1.00	17287	Vibration Analysis	202000	CF05	NR	NR	5,000
1.00	19481	Vibration Analysis	217000	BB45	NR	NR	3,000
17.00	Total	530405 - Cont Serv - Equipment Inspections					\$38,361
1.00	19464	Annual Fire Extinguisher Service	202000	CO03	NR	NR	5,500
1.00	16754	Berm/Levee Vehicle/Equip Maint/Repairs	202000	CG01	NR	NR	15,396
1.00	19467	Contract Hauling	202000	CG01	NR	NR	40,500
1.00	19488	Contract Weed Barrier Removal & Install	202000	CK01	NR	NR	10,000
1.00	17402	Field Station Locks & Keys Replacement	202000	CO03	NR	NR	1,000

5210173100 West Palm Beach Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16107	Fire Rescue Inspection	202000	CO03	NR	NR	1,000
1.00	16108	Fire Sprinkler Maintenance	202000	CO03	NR	NR	1,664
1.00	19489	Hyacinth Traps	202000	CK01	NR	NR	8,387
1.00	19490	Landscape WPBFS	202000	CO03	NR	NR	3,500
1.00	16102	MSF Comp. Svc Contract	202000	CF07	NR	NR	5,000
1.00	17836	Machine Shop Srv- Trades Support	202000	CF05	NR	NR	5,408
1.00	17298	Machine Shop/Repairs/Serv-Hydraulics	202000	CF05	NR	NR	4,680
1.00	17296	Machine Shop/Repairs/Service	202000	CF07	NR	NR	4,160
1.00	18499	Shop Tool Repair	202000	CF05	NR	NR	600
1.00	17285	Structure Maint Vehicle/Equip Maint Rep	202000	CF02	NR	NR	14,804
1.00	18517	WPBFS General Carpentry Services	202000	CO03	NR	NR	4,000
16.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$125,599
1.00	23184	Compartment B Electric Motor Maintenance	217000	BB45	NR	NR	5,773
1.00	23181	Compartment B Electric Motr Maintenance	217000	BB45	NR	NR	337
1.00	23188	Compartment B G-434 Fuel Tank Mgt Repair	217000	BB45	NR	NR	1,171
1.00	23179	Compartment B G-434 Overhead Crane Insp	217000	BB45	NR	NR	404
1.00	23186	Compartment B G-434 Pressure Cl F/Tank	217000	BB45	NR	NR	1,171
1.00	23187	Compartment B G-436 Fuel Tank Mgt Repair	217000	BB45	NR	NR	671
1.00	23178	Compartment B G-436 Overhead Crane Insp	217000	BB45	NR	NR	404
1.00	23185	Compartment B G-436 Pressure Cl F/ Tank	217000	BB45	NR	NR	1,044
1.00	23180	Compartment B G-436 Service Trash Rake	217000	BB45	NR	NR	1,687
1.00	23182	Compartment B Generator Inspection	217000	BB45	NR	NR	337
1.00	23183	Compartment B Instrumentation Support	217000	BB45	NR	NR	2,504
1.00	19468	Contracted Gate Overhauls Services	202000	CF03	NR	NR	103,000
1.00	18523	Electric Motor Repairs	217000	BB45	NR	NR	17,306
1.00	16713	Electric Motors Repairs	202000	CF05	NR	NR	15,306
1.00	20452	G-310 Fuel Tank Manager Repairs	217000	BB45	NR	NR	2,600
1.00	16715	G-310 Overhead Crane Repairs	217000	BB45	NR	NR	1,200
1.00	20076	G-310 Pressure Clean Fuel Tanks	217000	BB45	NR	NR	3,500
1.00	17834	G-335 Electric Motor Repair/Replace	217000	BB45	NR	NR	1,000
1.00	17373	G-335 Inspect & Service Trash Rake Annua	217000	BB45	NR	NR	5,050
1.00	17835	G-335 Overhead Crane Repairs	217000	BB45	NR	NR	1,200
1.00	20446	G-335 Pressure Clean Fuel Water Vacuum	217000	BB45	NR	NR	3,000
1.00	20075	G-337 Pressure Clean Fuel Tanks Twice/yr	217000	BB45	NR	NR	2,000
1.00	49	Generator Inspections and Repairs	202000	CF02	NR	NR	2,080
1.00	19474	Pump Overhauls	202000	CF05	NR	NR	3,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17303	S-319 Overhead Crane Repairs	217000	BB45	NR	NR	1,200
1.00	20078	S-319 Pressure Clean Fuel Tanks	217000	BB45	NR	NR	3,500
1.00	20071	S-361 Pressure Clean Fuel Tanks once/yr	217000	BB45	NR	NR	3,120
1.00	17837	S-362 Overhead Crane Repairs	217000	BB45	NR	NR	1,200
1.00	20072	S-362 Pressure Clean Fuel Tanks twice/yr	217000	BB45	NR	NR	3,500
1.00	18525	S-5A Fuel Tank Manager Repairs	202000	CF05	NR	NR	2,500
1.00	17297	S-5A Overhead Crane Repairs	202000	CF05	NR	NR	1,200
1.00	17844	S-5A Pressure Clean Fuel Tanks and Admin	202000	CF02	NR	NR	1,500
1.00	18524	S-6 Fuel Tank Manager Repairs	202000	CF05	NR	NR	2,500
1.00	17286	S-6 Overhead Crane Repairs	202000	CF05	NR	NR	1,200
1.00	17845	S-6 Pressure Clean Fuel Tanks	202000	CF02	NR	NR	1,500
1.00	18522	STA Instrumentation Contract Support	217000	BB45	NR	NR	7,500
1.00	17838	STA's Generator Inspections and Repairs	217000	BB45	NR	NR	1,000
37.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$207,165
1.00	23190	Compartment B Lube Oil Analysis	217000	BB45	NR	NR	492
1.00	23189	Compartment B Oil Change (Outsourcing)	217000	BB58	NR	NR	1,004
1.00	23191	Compartment B WPBFS Fleet Support	217000	BB58	NR	NR	5,234
1.00	19472	Oil Change (Outsourcing)	217000	BB58	NR	NR	3,000
1.00	17066	Oil Change (Outsourcing)	202000	CI03	NR	NR	18,000
1.00	17491	Vehicle Maintenance Facility	202000	CI03	NR	NR	14,318
1.00	17839	Vehicle/Equip Maint/Repairs	202000	CI03	NR	NR	44,000
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$86,048
1.00	19461	A/C Repairs STA 1 E	217000	BB77	NR	NR	650
1.00	19462	A/C Repairs STA 1 W	217000	BB77	NR	NR	700
1.00	19463	A/C Repairs STA 2	217000	BB77	NR	NR	650
1.00	17397	A/C Repairs WPBFS/PS	202000	CO03	NR	NR	7,500
1.00	23193	Compartment B A/C Repairs STA1 E	217000	BB45	NR	NR	671
1.00	23192	Compartment B Pump Station A/C Maint Srv	217000	BB45	NR	NR	671
1.00	17283	Dive Gear Repair/Replacement	202000	CF02	NR	NR	2,500
1.00	17399	Garage Door Maintenance/Repair	202000	CO03	NR	NR	1,919
1.00	19475	S-319 A/C Repairs STA 1 E	217000	BB77	NR	NR	2,000
1.00	17848	STA 1 E Pump Station A/C Maint. Srv	217000	BB77	NR	NR	2,000
1.00	18520	STA 1 E Pump Station A/C Srv	217000	BB77	NR	NR	2,500
1.00	17851	STA 1 W Pump Station A/C Maint.Srv	217000	BB77	NR	NR	2,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17854	STA 2 Pump Station A/C Maint.Srv	217000	BB77	NR	NR	2,000
1.00	17855	WPBFS & PS A/C Maint.Plan	202000	CO03	NR	NR	6,000
1.00	19482	WPBFS A/C Service	202000	CO03	NR	NR	2,000
1.00	17840	WPBFS Electric Motor Repair/Replace	202000	CO03	NR	NR	1,000
1.00	19495	WPBFS Ice Machines Maintenance Schedule	202000	CO03	NR	NR	1,500
1.00	19496	WPBFS Ice Machines Repairs	202000	CO03	NR	NR	2,222
18.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$38,483
1.00	19487	Bottled Water	202000	CO03	NR	NR	2,060
1.00	19465	Car Wash Maintenance	202000	CO03	NR	NR	8,000
1.00	23194	Compartment B General Carpentry Service	217000	BB45	NR	NR	837
1.00	23195	Compartment B Locks and Keys	217000	BB45	NR	NR	337
1.00	23196	Compartment B Pest Control	217000	BB45	NR	NR	1,737
1.00	20450	G-250 Pressure Clean Building	217000	BB45	NR	NR	1,500
1.00	20449	G-251 Pressure Clean Building	217000	BB45	NR	NR	1,500
1.00	20448	G-337 Pressure Clean Building	217000	BB45	NR	NR	1,500
1.00	19491	Pest Control	217000	BB45	NR	NR	5,200
1.00	19492	Pest Control WPBFS/Pump Stations	202000	CO03	NR	NR	3,786
1.00	20447	S-361 Pressure Clean Building and Genera	217000	BB45	NR	NR	1,500
1.00	17846	STA 1 E General Carpentry Services	217000	BB45	NR	NR	2,500
1.00	17847	STA 1 E Locks and Keys	217000	BB45	NR	NR	1,000
1.00	17849	STA 1 W General Carpentry Services	217000	BB45	NR	NR	2,500
1.00	17850	STA 1 W Locks and Keys	217000	BB45	NR	NR	1,000
1.00	20069	STA 2 General Carpentry	217000	BB45	NR	NR	2,500
1.00	17852	STA 2 Locks and Keys	217000	BB45	NR	NR	1,000
1.00	19493	Signs	202000	CF02	NR	NR	7,500
1.00	20514	WPBFS/PS Shop Towels/Mats	202000	CE03	NR	NR	12,000
19.00	Total	531100 - Cont Serv - General Maintenance					\$57,957
1.00	150	Janitorial Services WPBFS	202000	CO03	NR	NR	19,788
1.00	Total	531101 - Cont Serv - Janitorial Services					\$19,788
1.00	23198	Compartment B G-434 Hazardous Disposal	217000	BB38	NR	NR	671
1.00	23199	Compartment B G-435 Hazardous Disposal	217000	BB38	NR	NR	671
1.00	23200	Compartment B G-436 Hazardous Disposal	217000	BB38	NR	NR	671

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17424	G-310 Hazardous Disposal	217000	BB38	NR	NR	2,000
1.00	17428	G-335 Hazardous Disposal	217000	BB38	NR	NR	2,000
1.00	16067	Hazardous Disposal/ WPB FS (VMF)	202000	CI01	NR	NR	4,499
1.00	17411	Hazardous Disposal/Maint Support Facilit	202000	CF07	NR	NR	2,163
1.00	17419	S-319 Hazardous Disposal	217000	BB38	NR	NR	2,000
1.00	17421	S-362 Hazardous Disposal	217000	BB38	NR	NR	2,000
1.00	17408	S-5A Hazardous Disposal/Maint Support	202000	CF05	NR	NR	2,000
1.00	17409	S-6 Hazardous Disposal/Maint Support	202000	CF05	NR	NR	2,000
1.00	19494	Solid Waste Authority Assessment	202000	CO03	NR	NR	33,000
1.00	151	Waste Disposal Services	202000	CO03	NR	NR	14,000
13.00	Total	531103 - Cont Serv - Waste Disposal Services					\$67,675
	Total	Contracts					\$1,373,961
1.00	23201	Compartment B Chemicals Aquatic Veg Mgt	217000	BB66	NR	NR	504
1.00	23202	Compartment B Chemicals Terrestrial Veg	217000	BB66	NR	NR	3,199
1.00	18554	WPBFS Aquatic Chemicals	202000	CK01	NR	NR	40,000
1.00	18553	WPBFS Terrestrial Chemicals	202000	CK03	NR	NR	40,178
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$83,881
1.00	23160	Compartment B Fuel	217000	BB41	NR	NR	137,100
1.00	20213	Fuel	202000	CE03	NR	NR	111,462
1.00	24155	Fuel	217000	BB45	NR	NR	208,000
1.00	15994	G-335 Pump Station Fuel	217000	BB41	NR	NR	411,226
1.00	20515	G-337 Fuel	217000	BB41	NR	NR	1,382
1.00	17464	S-319 Fuel	217000	BB41	NR	NR	443,508
1.00	20516	S-361 Fuel	217000	BB41	NR	NR	1,255
1.00	22236	S-362 Fuel	217000	BB41	NR	NR	250,000
1.00	18559	S-5A Fuel	202000	CE03	NR	NR	331,258
1.00	17431	S-6 Fuel	202000	CE03	NR	NR	305,000
10.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,200,191
1.00	16133	Coastal Structures Oil	202000	CF02	NR	NR	1,997
1.00	23206	Compartment B G-434 Biobor	217000	BB45	NR	NR	837
1.00	23203	Compartment B G-434 Oil	217000	BB45	NR	NR	1,221

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23205	Compartment B G-435 Oil	217000	BB45	NR	NR	171
1.00	23207	Compartment B G-436 Biobor	217000	BB45	NR	NR	987
1.00	23204	Compartment B G-436 Oil	217000	BB45	NR	NR	421
1.00	23208	Compartment B Pump Station Pen Cool	217000	BB45	NR	NR	171
1.00	17536	G-310 Biobor	217000	BB45	NR	NR	3,203
1.00	17533	G-310 Lube Oil Analysis	217000	BB45	NR	NR	1,281
1.00	15996	G-310 Oil	217000	BB45	NR	NR	6,875
1.00	17537	G-335 Biobor	217000	BB45	NR	NR	3,203
1.00	17876	G-335 Lube Oil Analysis	217000	BB45	NR	NR	1,281
1.00	19499	G-335 Oil	217000	BB45	NR	NR	6,875
1.00	16135	Hydraulics (District-Wide)	202000	CF05	NR	NR	10,400
1.00	17877	Oils/Solvents for Machines/Compressors	202000	CF07	NR	NR	3,100
1.00	19500	Pump Stations Pen Cool	217000	BB45	NR	NR	500
1.00	17525	S-319 Biobor	217000	BB45	NR	NR	3,203
1.00	17522	S-319 Lube Oil Analysis	217000	BB45	NR	NR	1,464
1.00	17523	S-319 Oil	217000	BB45	NR	NR	6,875
1.00	17527	S-362 Biobor	217000	BB45	NR	NR	3,203
1.00	17528	S-362 Lube Oil Analysis	217000	BB45	NR	NR	1,464
1.00	17531	S-362 Oil	217000	BB45	NR	NR	6,875
1.00	17501	S-5A Biobor	202000	CF05	NR	NR	3,149
1.00	17506	S-5A Lube Oil Analysis	202000	CF05	NR	NR	2,420
1.00	16132	S-5A Oil	202000	CE03	NR	NR	20,000
1.00	17512	S-6 Biobor	202000	CF05	NR	NR	3,523
1.00	17516	S-6 Lube Oil Analysis	202000	CF05	NR	NR	1,210
1.00	15962	S-6 Oil	202000	CE03	NR	NR	5,000
1.00	16860	STA 1 E Structures Oil	217000	BB45	NR	NR	1,815
1.00	15997	STA 1 W Structures Oil	217000	BB45	NR	NR	1,815
1.00	16134	STA 2 Structures Oil	217000	BB45	NR	NR	1,815
1.00	17518	WPBFS AOR Oil	202000	CI03	NR	NR	7,000
32.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$113,354
1.00	23209	Compartment B Trade Support Instrum Ref	217000	BB45	NR	NR	504
1.00	17552	NEC Code Manuals	202000	CF05	NR	NR	1,000
1.00	20068	Trade Support Instrumentation Ref. Train	217000	BB45	NR	NR	3,200
1.00	17550	WPBFS Reference Materials	202000	CE03	NR	NR	3,564
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$8,268

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17867	Coastal Structures (Propane)	202000	CF02	NR	NR	12,584
1.00	23210	Compartment B Structure Propane	217000	BB45	NR	NR	2,004
1.00	19497	STA 1 W Structure Fuel (Propane)	217000	BB45	NR	NR	18,700
1.00	16115	STA 2 Structures (Propane)	217000	BB45	NR	NR	18,700
4.00	Total	541200 - Oper Expense - Heating Fuel					\$51,988
1.00	19506	Coastal Structure Maintenance Lumber	202000	CF02	NR	NR	2,080
1.00	17926	Coastal Structure Maintenance Metal	202000	CF02	NR	NR	6,000
1.00	20520	Coastal Structures Fencing	202000	CF02	NR	NR	2,163
1.00	23211	Compartment B Fencing	217000	BB45	NR	NR	504
1.00	23213	Compartment B G-434 Metal Product Supp	217000	BB45	NR	NR	504
1.00	23214	Compartment B G-435 Metal Products Supp	217000	BB45	NR	NR	504
1.00	23212	Compartment B G-436 Metal Products Supp	217000	BB45	NR	NR	504
1.00	23215	Compartment B G-445 Metal Products Supp	217000	BB45	NR	NR	504
1.00	23217	Compartment B Levee Berm Maint Rep Aggr	217000	BB45	NR	NR	1,755
1.00	23218	Compartment B Lumber/Wood	217000	BB45	NR	NR	837
1.00	23216	Compartment B Structure Metal	217000	BB45	NR	NR	837
1.00	17586	G-310 Metal Products Trades Support	217000	BB45	NR	NR	1,500
1.00	17587	G-335 Metal Products Trades Support	217000	BB45	NR	NR	1,500
1.00	19507	Levee/Berm Maint Repair Aggregate	202000	CG01	NR	NR	30,000
1.00	17582	MSF/Machine Shop Metal Products	202000	CF07	NR	NR	39,343
1.00	24123	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	5,000
1.00	17584	S-319 Metal Products Trades Support	217000	BB45	NR	NR	1,500
1.00	17585	S-362 Metal Products Trades Support	217000	BB45	NR	NR	1,500
1.00	17633	S-5A Metal Products Trades Support	202000	CF05	NR	NR	5,720
1.00	18587	S-6 Metal Products Trades Support	202000	CF05	NR	NR	5,720
1.00	16879	STA 1 E Fencing	217000	BB45	NR	NR	520
1.00	19512	STA 1 E Levee Berm Maint Rep Aggregate	217000	BB45	NR	NR	5,252
1.00	17927	STA 1 E Structures Metal	217000	BB45	NR	NR	3,000
1.00	15999	STA 1 W Fencing	217000	BB45	NR	NR	520
1.00	19513	STA 1 W Levee Berm Maint Rep Aggregate	217000	BB45	NR	NR	5,252
1.00	17928	STA 1 W Structures Metal	217000	BB45	NR	NR	3,000
1.00	20066	STA 1E Lumber/Wood	217000	BB45	NR	NR	2,600
1.00	20065	STA 1W Lumber/Wood	217000	BB45	NR	NR	3,100
1.00	19516	STA 2 Fencing	217000	BB45	NR	NR	520
1.00	19515	STA 2 Levee Berm Maint Rep Aggregate	217000	BB45	NR	NR	5,252
1.00	20067	STA 2 Lumber/Wood	217000	BB45	NR	NR	1,500

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17929	STA 2 Structures Metal	217000	BB45	NR	NR	3,000
1.00	17396	Seals, Paint, Hardware Contract Overhaul	202000	CF03	NR	NR	30,000
1.00	17626	Structure Concrete Repair	202000	CF02	NR	NR	5,000
1.00	17632	WPBFS Lumber	202000	CO03	NR	NR	1,200
35.00	Total	541300 - Oper Expense - Construction Materials					\$177,691
1.00	16768	Canal Levee/Veg Mgmt Tools	202000	CG05	NR	NR	2,500
1.00	23220	Compartment B G-434 Tools	217000	BB45	NR	NR	408
1.00	23219	Compartment B G-436 Tools	217000	BB45	NR	NR	408
1.00	23221	Compartment B G-445 Tools	217000	BB45	NR	NR	408
1.00	23222	Compartment B PPE/Apparel-Stores	217000	BB45	NR	NR	1,446
1.00	17930	Electrical Tools,Equipment,Gauges	202000	CF05	NR	NR	4,732
1.00	16761	G-310 Tools	217000	BB45	NR	NR	1,212
1.00	16762	G-335 Tools	217000	BB45	NR	NR	1,212
1.00	15969	Machine Shop/MSF Tools	202000	CF07	NR	NR	4,495
1.00	17601	PPE/Apparel-Stores	217000	BB45	NR	NR	4,326
1.00	17600	PPE/Apparel-Stores	202000	CE03	NR	NR	19,502
1.00	16880	S-319 Tools	217000	BB45	NR	NR	1,212
1.00	17104	S-362 Tools	217000	BB45	NR	NR	1,212
1.00	16163	S-5A Tools	202000	CE03	NR	NR	1,224
1.00	17589	S-6 Tools	202000	CE03	NR	NR	1,224
1.00	16162	Structure Maintenance Tools	202000	CF02	NR	NR	2,020
1.00	16289	Trades Support Tools	202000	CF05	NR	NR	3,788
1.00	184	Vehicle Maintenance Facility Tools	202000	CI01	NR	NR	4,141
18.00	Total	541400 - Oper Expense - Tools and Equipment					\$55,470
1.00	17494	Cables and Clamps for Weed Barriers	202000	CK01	NR	NR	2,910
1.00	17486	Canal/Levee Maintenance	202000	CG01	NR	NR	5,915
1.00	23223	Compartment B G-434 Air Filter Materials	217000	BB45	NR	NR	204
1.00	23244	Compartment B G-434 Air Filters	217000	BB45	NR	NR	171
1.00	23251	Compartment B G-434 Annual PM Air Compr	217000	BB45	NR	NR	71
1.00	23225	Compartment B G-434 Annual PM Air Compre	217000	BB45	NR	NR	71
1.00	23249	Compartment B G-434 Annual PM Generator	217000	BB45	NR	NR	304
1.00	23224	Compartment B G-434 Annual PM Generator	217000	BB45	NR	NR	297
1.00	23227	Compartment B G-434 Oil Absor Diaper/Rag	217000	BB45	NR	NR	341
1.00	23228	Compartment B G-434 Parts & fittings Sup	217000	BB45	NR	NR	1,337

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23246	Compartment B G-434 Replenish Pipe Bins	217000	BB45	NR	NR	212
1.00	23226	Compartment B G-434 Spare Parts Inventor	217000	BB45	NR	NR	1,671
1.00	23240	Compartment B G-435 Annual PM Generators	217000	BB45	NR	NR	407
1.00	23239	Compartment B G-435 Fan Air Filters	217000	BB45	NR	NR	166
1.00	23241	Compartment B G-435 Oil Absorbent Rags	217000	BB45	NR	NR	337
1.00	23238	Compartment B G-435 Parts & Fitting Sup	217000	BB45	NR	NR	837
1.00	23243	Compartment B G-435 Replenish Pipe Bins	217000	BB45	NR	NR	204
1.00	23237	Compartment B G-435 Spare Parts Replace	217000	BB45	NR	NR	337
1.00	23247	Compartment B G-436 Air Filter Material	217000	BB45	NR	NR	204
1.00	23256	Compartment B G-436 Annual PM #2 Air Com	217000	BB45	NR	NR	71
1.00	23255	Compartment B G-436 Annual PM #2 Gen	217000	BB45	NR	NR	371
1.00	23242	Compartment B G-436 Annual PM Air Comp	217000	BB45	NR	NR	71
1.00	23252	Compartment B G-436 Annual PM Generator	217000	BB45	NR	NR	371
1.00	23234	Compartment B G-436 Oil Absorbent Rags	217000	BB45	NR	NR	171
1.00	23236	Compartment B G-436 Parts & Fittings Sup	217000	BB45	NR	NR	837
1.00	23233	Compartment B G-436 Replenish Pipe Bins	217000	BB45	NR	NR	204
1.00	23235	Compartment B G-436 Spare Parts Replace	217000	BB45	NR	NR	837
1.00	23230	Compartment B G-445 Annual PM Generator	217000	BB45	NR	NR	371
1.00	23232	Compartment B G-445 Parts & Fittings Sup	217000	BB45	NR	NR	504
1.00	23258	Compartment B Master Locks Electrician	217000	BB45	NR	NR	304
1.00	23229	Compartment B Motor Replacement	217000	BB45	NR	NR	837
1.00	23248	Compartment B Salt for R/O System	217000	BB45	NR	NR	337
1.00	18640	Fuel Analysis Test Kits	202000	CF05	NR	NR	1,200
1.00	17667	G-250 Parts & Fittings Trades Support	217000	BB45	NR	NR	2,000
1.00	17599	G-251 Parts & Fittings Trades Support	217000	BB45	NR	NR	3,000
1.00	20521	G-310 2000 hr PM #3 Reduction Gear	217000	BB45	NR	NR	3,677
1.00	20524	G-310 2000 hr PM #4 Reduction Gears	217000	BB45	NR	NR	3,677
1.00	17583	G-310 Air Filter (24 for 4 engines)	217000	BB45	NR	NR	2,228
1.00	19559	G-310 Annual PM's #2 Emergency Generator	217000	BB45	NR	NR	1,210
1.00	19560	G-310 Annual PM's #2 Main Air Compressor	217000	BB45	NR	NR	202
1.00	17596	G-310 Annual PMs #1 Emerg Generators	217000	BB45	NR	NR	1,210
1.00	17593	G-310 Annual PMs #1 Main Air Compressor	217000	BB45	NR	NR	202
1.00	17592	G-310 Fan Air filters (6)	217000	BB45	NR	NR	485
1.00	17597	G-310 Oil Absorbent Diapers/Rags	217000	BB45	NR	NR	1,000
1.00	17591	G-310 Parts & Fittings Trades Support	217000	BB45	NR	NR	3,120
1.00	17590	G-310 R/O Filters (5 Cartons)	217000	BB45	NR	NR	404
1.00	17982	G-310 Replenish Pipe Fitting Bins	217000	BB45	NR	NR	600
1.00	17588	G-310 Spare Parts Allowance Replacement	217000	BB45	NR	NR	5,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20059	G-335 1500 hr PM #3 Engine	217000	BB45	NR	NR	4,770
1.00	20060	G-335 1500 hr PM #4 Engine	217000	BB45	NR	NR	7,950
1.00	20532	G-335 1500 hr PM #5 Main Diesel Engine	217000	BB45	NR	NR	7,950
1.00	20531	G-335 1500 hr PM #6 Main Diesel Engine	217000	BB45	NR	NR	4,770
1.00	17624	G-335 Air Filters (24 for 4 engines)	217000	BB45	NR	NR	2,228
1.00	17625	G-335 Annual PM's #1 Emergency Generator	217000	BB45	NR	NR	1,210
1.00	17622	G-335 Annual PM's #1Main Air Compressors	217000	BB45	NR	NR	202
1.00	19561	G-335 Annual PM's #2 Emergency Generator	217000	BB45	NR	NR	539
1.00	19562	G-335 Annual PM's #2 Main Air Compressor	217000	BB45	NR	NR	202
1.00	17621	G-335 Fan Air Filters (6)	217000	BB45	NR	NR	485
1.00	17620	G-335 Oil Absorbent Diapers/Rags	217000	BB45	NR	NR	1,000
1.00	17912	G-335 Parts and Fittings Trades Support	217000	BB45	NR	NR	5,000
1.00	17610	G-335 R/O Filters (5 cartons)	217000	BB45	NR	NR	404
1.00	17985	G-335 Replenish Pipe Fitting Bins	217000	BB45	NR	NR	600
1.00	17623	G-335 Spare Parts Allowance Replacement	217000	BB45	NR	NR	5,000
1.00	17607	G-337 Annual PM Emergency Generator	217000	BB45	NR	NR	1,100
1.00	17618	G-337 Parts & Fittings Trades Support	217000	BB45	NR	NR	3,030
1.00	18641	M&W Pumps Parts & Fittings	202000	CF05	NR	NR	5,000
1.00	17478	MSF Paint/Blast Filters	202000	CF07	NR	NR	9,540
1.00	17476	Machine Shop	202000	CF07	NR	NR	10,000
1.00	20046	Master Locks Electricians for Lock Out	217000	BB45	NR	NR	900
1.00	20530	S-319 1500 hr PM #1 Main Engine	217000	BB45	NR	NR	6,360
1.00	20529	S-319 1500 hr PM #2 Main Diesel Engine	217000	BB45	NR	NR	6,360
1.00	20528	S-319 1500 hr PM #4 Main Diesel Engine	217000	BB45	NR	NR	9,010
1.00	20527	S-319 2000 hr PM #1 Reduction Gears	217000	BB45	NR	NR	1,768
1.00	20526	S-319 2000 hr PM #2 Reduction Gear	217000	BB45	NR	NR	1,768
1.00	20525	S-319 2000 hr PM #4 Reduction Gears	217000	BB45	NR	NR	1,768
1.00	17515	S-319 Air Filter Material for Intake Fan	217000	BB45	NR	NR	600
1.00	17986	S-319 Air Filters (20 for 5 engines)	217000	BB45	NR	NR	1,515
1.00	17532	S-319 Annual PM's #1 Emergency Generator	217000	BB45	NR	NR	1,100
1.00	19569	S-319 Annual PM's #2 Emergency Generator	217000	BB45	NR	NR	1,100
1.00	19570	S-319 Annual PM's #2 Main Air Compressor	217000	BB45	NR	NR	202
1.00	17541	S-319 Annual PMs #1Main Air Compressors	217000	BB45	NR	NR	202
1.00	20535	S-319 Festoon Cable Replacement	217000	BB45	NR	NR	10,000
1.00	17554	S-319 Oil Absorbent Diapers/Rags	217000	BB45	NR	NR	1,010
1.00	17555	S-319 Parts & Fitting Trades Support	217000	BB45	NR	NR	4,000
1.00	17997	S-319 Replenish Pipe Fitting Bins	217000	BB45	NR	NR	624
1.00	17551	S-319 Spare Parts Inventory Allowance	217000	BB45	NR	NR	5,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17567	S-361 Annual PM Emergency Generator	217000	BB45	NR	NR	1,100
1.00	17568	S-361 Parts & Fittings Trades Support	217000	BB45	NR	NR	2,000
1.00	20523	S-362 1500 hr PM #2 Main Diesel Engine	217000	BB45	NR	NR	6,360
1.00	20533	S-362 1500 hr PM #3 Main Diesel Engine	217000	BB45	NR	NR	6,360
1.00	20534	S-362 2000 hr PM #1 Reduction Gears	217000	BB45	NR	NR	1,768
1.00	20522	S-362 2000 hr PM #2 Reduction Gears	217000	BB45	NR	NR	1,768
1.00	17576	S-362 24 Air Filters for 5 Engines	217000	BB45	NR	NR	1,515
1.00	17998	S-362 Air Filter Material for Intake Fan	217000	BB45	NR	NR	600
1.00	19577	S-362 Annual PM's #1 Emergency Generator	217000	BB45	NR	NR	1,100
1.00	17975	S-362 Annual PM's #1 Main Air Compressors	217000	BB45	NR	NR	202
1.00	19578	S-362 Annual PM's #2 Emergency Generator	217000	BB45	NR	NR	1,100
1.00	19580	S-362 Annual PM's #2 Main Air Compressor	217000	BB45	NR	NR	202
1.00	17570	S-362 Oil Absorbent Diapers/Rags	217000	BB45	NR	NR	1,010
1.00	17573	S-362 Parts & Fittings Trades Support	217000	BB45	NR	NR	4,000
1.00	17569	S-362 Replenish Pipe Fitting Bins	217000	BB45	NR	NR	600
1.00	17571	S-362 Spare Parts Allowance Replacement	217000	BB45	NR	NR	5,000
1.00	17433	S-5A 1000 hr PM's Chaincase #1	202000	CF05	NR	NR	850
1.00	17442	S-5A 1000 hr PM's Chaincase #2	202000	CF05	NR	NR	850
1.00	17436	S-5A 1000 hr PM's Chaincase #3	202000	CF05	NR	NR	850
1.00	17430	S-5A 1000 hr PM's Chaincase #4	202000	CF05	NR	NR	850
1.00	17440	S-5A 1000 hr PM's Chaincase #5	202000	CF05	NR	NR	850
1.00	17441	S-5A 1000 hr PM's Chaincase #6	202000	CF05	NR	NR	850
1.00	20541	S-5A 1500 hr Engine #4	202000	CF05	NR	NR	10,000
1.00	20542	S-5A 1500 hr PM Engine #2	202000	CF05	NR	NR	10,000
1.00	20540	S-5A 1500 hr PM Engine #6	202000	CF05	NR	NR	10,000
1.00	17426	S-5A 8 Air Filters for 6 Engines	202000	CF05	NR	NR	4,141
1.00	17423	S-5A Annual PM's Emergency Generators	202000	CF05	NR	NR	1,818
1.00	17422	S-5A Annual PM's Main Air Compressors	202000	CF05	NR	NR	1,005
1.00	19584	S-5A Drum of Blue Soap	202000	CF05	NR	NR	600
1.00	17420	S-5A Oil Absorbent Diapers/Rags	202000	CF05	NR	NR	1,010
1.00	17417	S-5A Parts & Fittings Trades Support	202000	CF05	NR	NR	5,000
1.00	17414	S-5A Replenish Bolt & Pipe Bins	202000	CF05	NR	NR	600
1.00	18002	S-5A Replenish Parts Cleaner Fluid	202000	CF05	NR	NR	500
1.00	17412	S-5A Spare Parts Allowance Replacements	202000	CF05	NR	NR	5,000
1.00	20539	S-6 #2 Reduction Gears	202000	CF05	NR	NR	1,352
1.00	20536	S-6 #3 Reduction Gears	202000	CF05	NR	NR	1,250
1.00	20537	S-6 2000 hr PM #3 Main Diesel Engine	202000	CF05	NR	NR	4,320
1.00	20538	S-6 Air Filters for 3 Engines	202000	CF05	NR	NR	2,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17474	S-6 Annual PM's Emergency Generators	202000	CF05	NR	NR	1,818
1.00	17465	S-6 Annual PM's Main Air Compressors	202000	CF05	NR	NR	1,005
1.00	17471	S-6 Oil Absorbent Diapers/Rags	202000	CF05	NR	NR	1,010
1.00	18642	S-6 Parts & Fittings Trades Support	202000	CF05	NR	NR	5,500
1.00	17447	S-6 Replenish Bolt & Pipe Bins	202000	CF05	NR	NR	500
1.00	18004	S-6 Replenish Parts Cleaner Fluid	202000	CF05	NR	NR	500
1.00	17444	S-6 Spare Parts Allowance Replacements	202000	CF05	NR	NR	5,000
1.00	17565	STA 1 W Electrical Motors Repair/Replace	217000	BB45	NR	NR	4,000
1.00	17563	STA Motor Replacements	217000	BB45	NR	NR	7,500
1.00	18005	Salt for R/O Systems	217000	BB45	NR	NR	2,000
1.00	16757	Trades Support Equip Pump Refurbishment	202000	CF05	NR	NR	16,785
1.00	18639	Tuff Boom	202000	CK01	NR	NR	20,000
136.00	Total	541500 - Oper Expense - Parts and Supplies					\$338,763
1.00	17067	WPBFS AOR Sod & Seed	202000	CO03	NR	NR	3,500
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$3,500
1.00	16760	Aquatic Plant Control Equipment VMF	202000	CK01	NR	NR	27,040
1.00	16759	Berm Levee Maintenance Equip VMF	202000	CG01	NR	NR	31,440
1.00	23260	Compartment B Fleet Tires	217000	BB58	NR	NR	428
1.00	16758	Hydraulic Equipment VMF	202000	CF02	NR	NR	5,516
1.00	19564	Light Equipment VMF	202000	CI03	NR	NR	70,000
1.00	19566	Marine Equipment VMF	202000	CI04	NR	NR	67,060
1.00	19567	Pumping Operations Equipment VMF	202000	CE03	NR	NR	16,785
1.00	16755	Structure Maintenance Equipment VMF	202000	CF02	NR	NR	16,785
1.00	16756	Structure Maintenance Pump Maint VMF	202000	CF05	NR	NR	11,037
1.00	19596	WPBFS AOR Fleet Support	217000	BB45	NR	NR	15,600
1.00	17598	WPBFS AOR Tires	202000	CI03	NR	NR	20,000
1.00	19501	WPBFS AOR Tires	217000	BB58	NR	NR	1,272
12.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$282,963
1.00	17557	B-162 WPBFS Telemetry Building Maint.	202000	CJ05	NR	NR	1,395
1.00	17560	B-6 YouthCamp Telemetry Building Maint.	202000	CJ05	NR	NR	1,395
1.00	17556	B-66 B-1 Telemetry Building Maint.	202000	CJ05	NR	NR	1,395
1.00	17558	B-70 S-5A Telemetry Building Maint.	202000	CJ05	NR	NR	1,395

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17559	B-92 ACME Telemetry Building Maint.	202000	CJ05	NR	NR	1,395
1.00	23263	Compartment B G-434 General Maint Supply	217000	BB45	NR	NR	337
1.00	23261	Compartment B G-434,G-435,G-436,G-445 BG	217000	BB45	NR	NR	1,671
1.00	23264	Compartment B G-435 General Maint Supply	217000	BB45	NR	NR	337
1.00	23266	Compartment B G-436 General Maint Supply	217000	BB45	NR	NR	337
1.00	23267	Compartment B G-445 General Maint Supply	217000	BB45	NR	NR	337
1.00	17980	G-310 General Maintenance Supplies	217000	BB45	NR	NR	1,000
1.00	17983	G-335 General Maintenance Supplies	217000	BB45	NR	NR	1,000
1.00	17987	S-319 General Maintenance Supplies	217000	BB45	NR	NR	1,000
1.00	17999	S-362 General Maintenance Supplies	217000	BB45	NR	NR	1,000
1.00	16146	S-5A & S-6 Buildings & Grounds	202000	CE03	NR	NR	3,000
1.00	18001	S-5A General Maintenance Supplies	202000	CF05	NR	NR	500
1.00	18003	S-6 General Maintenance Supplies	202000	CF05	NR	NR	1,000
1.00	17901	S319/S362/G310/G335 Buildings & Grounds	217000	BB45	NR	NR	6,000
1.00	17504	WPBFS Facility Maintenance	202000	CO03	NR	NR	11,000
1.00	17507	WPBFS Parts/Fittings	202000	CO03	NR	NR	1,867
1.00	17561	WPBFS Parts/Supplies Buildings/Grounds	202000	CO03	NR	NR	12,000
21.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$49,361
1.00	23272	Compartment B G-434 Parts & Fitting Elec	217000	BB45	NR	NR	1,671
1.00	23270	Compartment B G-435 Parts & Fitting Elec	217000	BB45	NR	NR	1,671
1.00	23269	Compartment B G-436 Parts & Fitting Elec	217000	BB45	NR	NR	3,337
1.00	23273	Compartment B G-445 Parts & Fitting elec	217000	BB45	NR	NR	671
1.00	23274	Compartment B Instrumentation Parts	217000	BB45	NR	NR	337
1.00	23275	Compartment B Structure Parts Electric	217000	BB45	NR	NR	1,671
1.00	20061	Electric Motor Parts	217000	BB45	NR	NR	5,101
1.00	16158	Electric Motors Parts	202000	CF05	NR	NR	10,921
1.00	17908	G-250 Parts and Fittings Electrical	217000	BB45	NR	NR	2,500
1.00	17910	G-251 Parts and Fittings Electrical	217000	BB45	NR	NR	7,500
1.00	20064	G-310 Instrumentation Replacement	217000	BB45	NR	NR	5,200
1.00	17911	G-310 Parts and Fittings Electrical	217000	BB45	NR	NR	10,000
1.00	19563	G-335 Instrumentation Replacements	217000	BB45	NR	NR	5,200
1.00	17619	G-335 Parts & Fittings Electrical	217000	BB45	NR	NR	10,000
1.00	18635	G-337 Parts and Fittings Electrical	217000	BB45	NR	NR	7,500
1.00	20048	S-319 Instrumentation Replacements	217000	BB45	NR	NR	5,200
1.00	17913	S-319 Parts and Fittings Electrical	217000	BB45	NR	NR	10,000
1.00	17914	S-361 Parts and Fittings Electrical	217000	BB45	NR	NR	7,500

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17915	S-362 Electrical Parts and Fittings	217000	BB45	NR	NR	10,000
1.00	20052	S-362 Instrumentation Replacements	217000	BB45	NR	NR	5,200
1.00	17916	S-5A Parts and Fittings Electrical	202000	CF05	NR	NR	3,000
1.00	17917	S-6 Parts and Fittings Electrical	202000	CF05	NR	NR	3,860
1.00	19594	STA 2 Structures Parts & Fittings Elect	217000	BB45	NR	NR	7,500
1.00	17562	WPBFS AOR Electrical Parts and Fittings	202000	CO03	NR	NR	9,000
1.00	17921	WPBFS Electric Motor Repair/Replace	202000	CO03	NR	NR	1,000
25.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$135,540
1.00	23277	Compartment B Office & Comp Supplies	217000	BB45	NR	NR	10,942
1.00	17068	Office & Computer Supplies STA's	217000	BB45	NR	NR	3,264
1.00	16160	Office & Computer Supplies WPBFS,S5A,S6	202000	CE02	NR	NR	10,486
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$24,692
1.00	17978	Coastal Structures Boat Barrier Maint.	202000	CF02	NR	NR	3,000
1.00	17979	Coastal Structures Maintenance	202000	CF02	NR	NR	15,400
1.00	17900	Coastal Structures Parts & Supplies	202000	CF02	NR	NR	6,500
1.00	23280	Compartment B Gearbox Maintenance	217000	BB45	NR	NR	1,671
1.00	23278	Compartment B Structures Parts & Fitting	217000	BB45	NR	NR	1,671
1.00	20563	G-303 #1 Gate and Gearbox Overhaul	217000	BB45	NR	NR	6,064
1.00	20565	G-303 #2 Gate and Gearbox Overhaul	217000	BB45	NR	NR	6,064
1.00	20566	G-308 #1 Gate and Gearbox Overhaul	217000	BB45	NR	NR	6,064
1.00	20568	G-309 #1 Gate and Gearbox Overhaul	217000	BB45	NR	NR	6,064
1.00	17475	Gearbox Overhauls	202000	CF07	NR	NR	14,874
1.00	17472	Hydraulic Repairs/ Structures Dist-wide	202000	CF05	NR	NR	15,600
1.00	18006	STA 1 E Gearbox Overhauls/Repairs	217000	BB45	NR	NR	5,000
1.00	16971	STA 1 E Structures Parts and Fittings	217000	BB45	NR	NR	7,500
1.00	17564	STA 1 East Structures Maintenance	217000	BB45	NR	NR	12,000
1.00	18007	STA 1 W Gearbox Overhauls/Repairs	217000	BB45	NR	NR	4,000
1.00	15998	STA 1 West Parts and Fittings	217000	BB45	NR	NR	7,500
1.00	17578	STA 1 West Structures Maintenance	217000	BB45	NR	NR	5,000
1.00	18008	STA 2 Gearbox Overhauls/Repairs	217000	BB45	NR	NR	4,000
1.00	17606	STA 2 Structures Maintenance	217000	BB45	NR	NR	5,000
1.00	18638	Seals Paint Hardware MSF Overhauls	202000	CF07	NR	NR	18,400
20.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$151,372

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23281	Compartment B Rental Equipment	217000	BB45	NR	NR	3,562
1.00	17603	WPBFS AOR Rental Equipment	217000	BB45	NR	NR	16,000
1.00	17602	WPBFS AOR Rental Equipment	202000	CE03	NR	NR	14,800
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$34,362
.50	21714	WPBFS AOR Travel	202000	CF02	NR	NR	300
.50	21714	WPBFS AOR Travel	217000	BB45	NR	NR	300
1.00	Total	542100 - Oper Expense - District Travel					\$600
1.00	20543	CDL	202000	CI01	NR	NR	417
1.00	18609	CDL	202000	CF05	NR	NR	417
1.00	14738	CDL	202000	CF02	NR	NR	418
1.00	18610	CDL	202000	CK01	NR	NR	417
1.00	17604	Journeyman	202000	CF05	NR	NR	200
5.00	Total	542400 - Oper Expense - Professional Licences					\$1,869
1.00	17069	WPBFS Postage	202000	CE03	NR	NR	202
1.00	Total	543600 - Oper Expense - Postage					\$202
1.00	19524	C&SF Structure	202000	CF02	NR	NR	31,632
1.00	23161	Compartment B Electric	217000	BB41	NR	NR	37,160
1.00	16000	G-251 - Electricity	217000	BB41	NR	NR	99,776
1.00	16035	G-310 - Electricity	217000	BB41	NR	NR	99,776
1.00	17611	G-335 - Electricity	217000	BB41	NR	NR	99,776
1.00	17608	S-319 - Electricity	217000	BB41	NR	NR	99,776
1.00	17609	S-362 - Electricity	217000	BB41	NR	NR	99,776
1.00	15973	S-5A & S-6 - Electricity	202000	CE03	NR	NR	58,087
1.00	18618	SEAPAGE STA 1 E Electricity	217000	BB41	NR	NR	99,776
1.00	17070	STA 1 E Electrical Control Structures	217000	BB41	NR	NR	11,646
1.00	16001	STA 1 W Structures - Electricity	217000	BB41	NR	NR	361,423
1.00	19641	STA 2 Structures-Electricity	217000	BB41	NR	NR	11,646
1.00	17612	West Palm Beach Field Station	202000	CO03	NR	NR	100,000
13.00	Total	543701 - Oper Expense - Electrical Service					\$1,210,250

5210173100 West Palm Beach Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23282	Compartment B WPBFS AOR Frieght	217000	BB45	NR	NR	1,044
1.00	17613	WPBFS AOR Freight	202000	CF05	NR	NR	9,000
1.00	17614	WPBFS AOR Frieght	217000	BB45	NR	NR	3,120
3.00	Total	543800 - Oper Expense - Freight					\$13,164
	Total	Operating Expenses					\$4,937,481
	Total	West Palm Beach Field Station Division					\$15,038,529

5211174000 Clewiston Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
55.00	Total	510100 - Salaries and Wages - Regular					\$2,747,364
13.00	Total	511100 - Salaries and Wages - Overtime					\$250,909
68.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$229,365
68.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$351,407
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$9,093
55.00	Total	521110 - Fringe Benefits - Medical Insurance					\$627,285
55.00	Total	521120 - Fringe Benefits - Dental Insurance					\$58,998
55.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,957
55.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$808
55.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$11,508
55.00	Total	521160 - Fringe Benefits - Life Insurance					\$17,363
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$453,818
	Total	Personal Services					\$4,763,875

5211174000 Clewiston Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20390	Annual Dielectric Test V2536	202000	CI04	NR	NR	1,450
1.00	20391	B-39 Annual Truck Lift Inspections	202000	CO03	NR	NR	609
1.00	18402	Fuel Monitor	202000	CD01	NR	NR	1,739
3.00	Total	530100 - Cont Serv - External Provider					\$3,798
1.00	23231	Compartment C Gator Service	217000	BB45	NR	NR	383
1.00	18403	Gator Service	202000	CF02	NR	NR	7,000
1.00	18458	Rotenberger Gator Service	217000	BB45	NR	NR	1,500
1.00	18468	STA 3/4 Gator Services	217000	BB53	NR	NR	3,000
1.00	18486	STA 5 Gator Service	217000	BB53	NR	NR	1,159
1.00	18494	STA 6-2 Gator Services	217000	BB53	NR	NR	2,101
1.00	18501	WWCA3A Gator Services	217000	BB53	NR	NR	656
7.00	Total	530106 - Cont Serv - Alligator Protection Services					\$15,799
1.00	23165	Compartment C Contract Grading	217000	BB41	NR	NR	6,000
1.00	18413	Road Grading	202000	CG01	NR	NR	10,643
1.00	20009	STA 3/4 Road Grading Contract	217000	BB53	NR	NR	69,572
1.00	20010	STA 5 Road Grading Contract	217000	BB53	NR	NR	18,000
1.00	20011	STA 6-1 Road Grading Contract	217000	BB53	NR	NR	7,535
1.00	20012	STA 6-2 Road Grading Contract	217000	BB53	NR	NR	1,594
6.00	Total	530116 - Cont Serv - Road Grading Services					\$113,344
1.00	22142	CLE AOR Ground/Aerial Spray Svc	202000	CK01	NR	NR	28,608
1.00	22147	CLE AOR Ground/Aerial Spraying Svc	202000	CK03	NR	NR	114,432
1.00	23167	Compartment C Contract Spraying	217000	BB41	NR	NR	9,225
1.00	20013	Rotenberger Vegetation Control	217000	BB66	NR	NR	5,796
1.00	16961	STA 3/4 Spraying Contract	217000	BB66	NR	NR	25,480
1.00	17653	STA 5 Contract Spraying	217000	BB66	NR	NR	12,300
1.00	17651	STA 6 Terrestrial Spraying Services	217000	BB66	NR	NR	4,685
1.00	18527	STA 6-2 Contract Spraying Outside Cell	217000	BB66	NR	NR	26,267
8.00	Total	530300 - Cont Serv - Aquatic Spraying					\$226,793
1.00	20392	Bass Capital Mowing Cycles	202000	CG03	NR	NR	4,500
1.00	23166	Compartment C Contract Mowing	217000	BB41	NR	NR	14,400
1.00	18399	Contract Mowing	202000	CG03	NR	NR	235,280

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18466	STA 3/4 Contract Mowing	217000	BB53	NR	NR	55,522
1.00	18484	STA 5 Contract Mowing	217000	BB53	NR	NR	36,538
1.00	18491	STA 6-1 Contract Mowing	217000	BB53	NR	NR	8,275
1.00	18492	STA 6-2 Contract Mowing	217000	BB53	NR	NR	16,068
7.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$370,583
1.00	18599	217 Lawn Services-Field Structures	217000	BB45	NR	NR	5,250
1.00	17376	G-370 Pump Station Lawn Service	217000	BB45	NR	NR	5,464
1.00	17384	G-372 Pump Station Lawn Service	217000	BB45	NR	NR	5,464
1.00	17480	G-404 Lawn Services-PS	217000	BB45	NR	NR	1,970
1.00	17482	G-409 Lawn Services-PS	217000	BB45	NR	NR	1,970
1.00	17281	Lawn Service Pump Stations S-2, S-3, S-4	202000	CF05	NR	NR	22,600
1.00	17280	Lawn Service-Field Station	202000	CG03	NR	NR	12,502
1.00	17282	Lawn Services- Field Structures	202000	CG03	NR	NR	25,918
8.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$81,138
1.00	18606	217 Annual Fire Extinguisher Insp-Struct	217000	BB45	NR	NR	1,050
1.00	20033	217 Overhead Crane Repairs-PS	217000	BB45	NR	NR	1,700
1.00	17869	Annual Fire Extinguisher Insp Field Stat	202000	CO03	NR	NR	220
1.00	17833	Annual Fire Extinguisher Insp. P.S.	202000	CF05	NR	NR	280
1.00	18542	Annual Fire Extinguisher Insp. Structure	202000	CF02	NR	NR	650
1.00	18605	Annual Fire Extinguisher Inspections-PS	217000	BB45	NR	NR	1,600
1.00	18391	Berm Gates Installation	202000	CG01	NR	NR	4,871
1.00	18392	Chain Link Fence for Structure	202000	CF02	NR	NR	5,141
1.00	18393	Chain Link Fence for Telemetry Sites	202000	CJ05	NR	NR	5,141
1.00	23259	Compartment C Ann. Fire Extgr Insp Strct	217000	BB45	NR	NR	217
1.00	23250	Compartment C Annual Fire Extgr Insp. PS	217000	BB45	NR	NR	93
1.00	23253	Compartment C Berm Gates Installation	217000	BB53	NR	NR	667
1.00	23262	Compartment C Entrance Door Maint/Rpr	217000	BB45	NR	NR	469
1.00	23245	Compartment C Fire Alarm Inspect/Monitor	217000	BB45	NR	NR	477
1.00	23283	Compartment C G-508 Pres Cln Fuel Tanks	217000	BB45	NR	NR	1,167
1.00	23298	Compartment C G-508 R/O 2xAnl Maint Insp	217000	BB45	NR	NR	1,333
1.00	23265	Compartment C Garage Door Maint/Repairs	217000	BB45	NR	NR	469
1.00	23268	Compartment C General Elec Cont Srvs	217000	BB45	NR	NR	567
1.00	23254	Compartment C Hyacinth Barriers-Constn	217000	BB66	NR	NR	3,864
1.00	23271	Compartment C Machine Shop Work	217000	BB45	NR	NR	750

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23276	Compartment C Ovhd Crane Reprs-Pump St	217000	BB45	NR	NR	567
1.00	23289	Compartment C PS Oil Samples	217000	BB45	NR	NR	267
1.00	23291	Compartment C Pest Extrmn-Bee Control	217000	BB45	NR	NR	700
1.00	23285	Compartment C Pressure Clean	217000	BB45	NR	NR	1,400
1.00	23279	Compartment C Pump Statns Elec Mtr Rprs	217000	BB45	NR	NR	833
1.00	23257	Compartment C Welding Services	217000	BB45	NR	NR	3,091
1.00	18398	Contract Hauling	202000	CG05	NR	NR	11,593
1.00	18557	Entrance Door Maintenance/Repair	202000	CO03	NR	NR	1,408
1.00	17267	Facility Repair Services	202000	CO03	NR	NR	3,986
1.00	17275	Field Station Building Structure Repairs	202000	CO03	NR	NR	2,208
1.00	18401	Field Station Fuel Tank Manager Repair	202000	CO03	NR	NR	4,725
1.00	17276	Fire Alarm Inspections/Monitoring	202000	CO03	NR	NR	3,073
1.00	18593	G-404 Pressure Clean Fuel Tanks	217000	BB45	NR	NR	650
1.00	18558	Garage Door Maintenance/Repairs	202000	CO03	NR	NR	1,408
1.00	18560	General Electrical Contractual Services	202000	CF05	NR	NR	1,700
1.00	18406	Hyacinth Barriers-Construction	202000	CK01	NR	NR	17,319
1.00	18405	Hyacinth and Boat Barriers Install	202000	CK01	NR	NR	454
1.00	18562	Machine Shop Work	202000	CF05	NR	NR	2,250
1.00	18600	Machine Shop Work 217	217000	BB45	NR	NR	2,250
1.00	18563	Overhead Crane Repairs - Field Station	202000	CO03	NR	NR	1,700
1.00	18565	Overhead Crane Repairs - Pump Station	202000	CF05	NR	NR	1,700
1.00	19795	PS Oil Samples	202000	CF05	NR	NR	800
1.00	20397	Pest Extermination-Bee Control	202000	CF02	NR	NR	3,000
1.00	18412	Pump Station Fuel Tank Manager Repairs	202000	CF05	NR	NR	4,725
1.00	18575	Pump Stations Electric Motor Repairs	202000	CF05	NR	NR	2,500
1.00	18582	Quarterly Maint/Insp of Auto Entr Gates	202000	CO03	NR	NR	1,760
1.00	18585	Repair Services - Telemetry Services	202000	CJ05	NR	NR	2,250
1.00	18590	S-2 Pressure Clean Fuel Tanks	202000	CF05	NR	NR	3,500
1.00	18596	S-3 Pressure Clean Fuel Tanks	202000	CF05	NR	NR	500
1.00	20399	S-310 Fire Station Refurbishment	202000	CO03	NR	NR	25,000
1.00	18601	S-4 Pressure Clean Fuel Tanks	202000	CF05	NR	NR	3,500
1.00	18420	Structure Maintenance-Cylinder Rental	202000	CF02	NR	NR	1,015
1.00	18421	Welding Services	202000	CG01	NR	NR	32,473
53.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$175,031
1.00	23311	Compartment C Contract Oil Changes	217000	BB58	NR	NR	398
1.00	23295	Compartment C G-508 Anl Fltr Media Rplmt	217000	BB45	NR	NR	2,667

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23296	Compartment C G-508 Anl Trash Rake Insp	217000	BB45	NR	NR	1,500
1.00	23303	Compartment C G-508 Clngr Srv-Parts Wshr	217000	BB45	NR	NR	767
1.00	23293	Compartment C G-508 PS A/C Semi-Ann Mnt	217000	BB45	NR	NR	267
1.00	23308	Compartment C G-508 PS FuelTank Mgr Rpr	217000	BB45	NR	NR	1,575
1.00	23305	Compartment C G-508 Pump Stat Autom Srv	217000	BB45	NR	NR	1,167
1.00	23292	Compartment C G-508 Pump Station Maint	217000	BB45	NR	NR	3,467
1.00	23300	Compartment C G-508 Seepage Pump Repr	217000	BB45	NR	NR	1,500
1.00	23294	Compartment C Structure Repair Services	217000	BB45	NR	NR	1,093
1.00	18555	Electric Motor Repairs - Structures	202000	CF02	NR	NR	2,500
1.00	18612	G-349A Pressure Clean Fuel Tanks	217000	BB45	NR	NR	125
1.00	18615	G-349C Pressure Clean Fuel Tanks	217000	BB45	NR	NR	125
1.00	17829	G-370 Annual Filter Media Replacement	217000	BB45	NR	NR	6,000
1.00	18445	G-370 Fire Alarm Inspection	217000	BB45	NR	NR	232
1.00	17858	G-370 Fire Alarm Inspection/Monitoring	217000	BB45	NR	NR	1,432
1.00	18447	G-370 Fire Alarm Monitor	217000	BB45	NR	NR	626
1.00	20024	G-370 Pressure Clean Fuel Tanks	217000	BB45	NR	NR	3,500
1.00	20025	G-370 Pump Station Automation Services	217000	BB45	NR	NR	2,185
1.00	17339	G-370 Pump Station Maintenance	217000	BB45	NR	NR	10,400
1.00	17830	G-370 R/O Semi Annual Maint Inspections	217000	BB45	NR	NR	4,000
1.00	17856	G-370 Seepage Pump Repairs	217000	BB45	NR	NR	2,750
1.00	17826	G-372 Annual Filter Media Replacement	217000	BB45	NR	NR	8,000
1.00	17827	G-372 Annual Trash Rake Inspections	217000	BB45	NR	NR	4,500
1.00	18450	G-372 Cleaning Services-Parts Washer	217000	BB45	NR	NR	2,300
1.00	18451	G-372 Fire Alarm Inspection	217000	BB45	NR	NR	232
1.00	17853	G-372 Fire Alarm Inspection/Monitoring	217000	BB45	NR	NR	1,432
1.00	18452	G-372 Fire Alarm Monitor	217000	BB45	NR	NR	626
1.00	18454	G-372 Pump Station Automation Services	217000	BB45	NR	NR	2,732
1.00	17343	G-372 Pump Station Maintenance	217000	BB45	NR	NR	15,000
1.00	17828	G-372 R/O Semi Annual Maint Inspections	217000	BB45	NR	NR	4,000
1.00	20028	G-372 Seepage Pump Repairs	217000	BB45	NR	NR	2,750
1.00	17346	G-404 - Pump Station Maintenance	217000	BB45	NR	NR	5,295
1.00	17350	G-409 - Pump Station Maintenance	217000	BB45	NR	NR	3,530
1.00	18595	G-409 Pressure Clean Fuel Tanks	217000	BB45	NR	NR	450
1.00	17357	G-410 Rotenberger PS Maintenance	217000	BB45	NR	NR	3,278
1.00	20394	G-410 Rotenberger PS Pump Overhaul	217000	BB45	NR	NR	15,208
1.00	18597	General Electrical Contractual Serv 217	217000	BB45	NR	NR	1,700
.72	20396	Levee Restoration (Road Milling)	217000	BB53	NR	NR	39,960
.28	20396	Levee Restoration (Road Milling)	202000	CG01	NR	NR	15,540

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17270	Pump Stations Repair Services	202000	CF05	NR	NR	7,839
1.00	17284	Repair Services-Structures	202000	CF02	NR	NR	4,569
1.00	20034	STA 3/4 Contract Hauling/Earth Work	217000	BB53	NR	NR	11,593
1.00	17484	STA 3/4 PS A/C Semi-Annual Maint	217000	BB45	NR	NR	800
1.00	18471	STA 3/4 PS Fuel Tank Manager Repairs	217000	BB45	NR	NR	4,725
1.00	18483	STA 3/4 Structure Maint-Cylinder Rental	217000	BB45	NR	NR	1,015
1.00	17485	STA 3/4 Structure Repair Services	217000	BB45	NR	NR	3,278
1.00	20036	STA 3/4 Weed Trap Construction	217000	BB45	NR	NR	11,593
1.00	18617	STA 3/4 Welding Services	217000	BB45	NR	NR	17,389
1.00	20037	STA 5 Maint & Repair-Pump/Motors Overhau	217000	BB45	NR	NR	9,500
1.00	17489	STA 5 Structure Maintenance	217000	BB45	NR	NR	4,245
1.00	20038	STA 5 Weed Trap Construction	217000	BB53	NR	NR	11,591
1.00	20039	STA 5 Welding Services	217000	BB45	NR	NR	9,274
1.00	17492	STA 6-1 Structure Maintenance	217000	BB45	NR	NR	1,639
1.00	18496	STA 6-2 PS Automation RSL Logic 5000	217000	BB45	NR	NR	2,666
1.00	18497	STA 6-2 Structure Fencing Repairs	217000	BB45	NR	NR	1,823
1.00	17831	STA 6-2 Structure Maint & Repairs Oth Eq	217000	BB45	NR	NR	8,600
1.00	17832	STA 6-2 Structure Maint, & Repair Blg/Gr	217000	BB45	NR	NR	3,090
1.00	20040	STA 6-2 Weed Trap Construction	217000	BB53	NR	NR	5,678
1.00	20041	STA 6-2 Welding Services	217000	BB45	NR	NR	14,735
1.00	17288	Telemetry Sites-A/C Semi -Annual Maint.	202000	CJ05	NR	NR	1,960
1.00	20042	WWCA3A Weed Trap Construction	217000	BB45	NR	NR	5,796
1.00	20043	WWCA3A Welding Services	217000	BB45	NR	NR	1,159
62.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$319,366
1.00	20014	217 Fleet Oil Samples	217000	BB58	NR	NR	800
1.00	20015	217 PS Oil Samples	217000	BB45	NR	NR	1,000
1.00	19769	Canal/Levee Fleet Oil Samples	202000	CG01	NR	NR	200
1.00	23318	Compartment C PM Cont for Lt Veh (217)	217000	BB58	NR	NR	373
1.00	23314	Compartment C PM Contract Hvy Equip	217000	BB58	NR	NR	652
1.00	19783	LMD-Automotive Services (outside O&M)	202000	AA11	NR	NR	4,000
1.00	19786	LMD-Heavy Equip Services (outside O&M)	202000	AA11	NR	NR	6,000
.50	18407	Oil Change Contract	202000	CK03	NR	NR	699
.20	18408	Oil Change Contract	202000	CF02	NR	NR	699
.20	18408	Oil Change Contract	202000	CG01	NR	NR	699
.20	18408	Oil Change Contract	202000	CK01	NR	NR	699
.20	18408	Oil Change Contract	202000	CI04	NR	NR	699

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.20	18408	Oil Change Contract	202000	CE03	NR	NR	699
.50	18407	Oil Change Contract	202000	CO03	NR	NR	699
1.00	18409	Oil Change for Heavy Equipment	202000	CG01	NR	NR	3,151
1.00	17825	PM Contract for Heavy Equipment	217000	BB58	NR	NR	5,871
1.00	18568	PM Contract for Light Vehicle	202000	CG01	NR	NR	1,000
1.00	18570	PM Contract for Light Vehicle (P.S.)	202000	CE03	NR	NR	1,000
1.00	18573	PM Contract for Light Vehicle (Veg)	202000	CK01	NR	NR	281
1.00	18571	PM Contract for Light Vehicle(Structure)	202000	CF02	NR	NR	1,000
1.00	17861	PM Contract for Light Vehicles (217)	217000	BB58	NR	NR	3,360
1.00	19798	Pump Station Fleet Oil Samples	202000	CF05	NR	NR	200
1.00	20035	STA 3/4 Oil Changing Contract	217000	BB53	NR	NR	1,043
1.00	18487	STA 5 Oil Change	217000	BB58	NR	NR	1,194
1.00	18493	STA 6-2 Contract Oil Changes	217000	BB58	NR	NR	973
1.00	19799	Struct Maint Fleet Oil Samples	202000	CF02	NR	NR	200
1.00	19802	Vegetation Mgmt Fleet Oil Samples	202000	CK03	NR	NR	200
22.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$37,391
1.00	23322	Compartment C Hzrds Waste Inspn	217000	BB38	NR	NR	517
1.00	18404	Hazardous Waste Inspection	202000	CD01	NR	NR	1,550
1.00	18470	STA 3/4 Hazardous Waste Inspections	217000	BB38	NR	NR	1,739
3.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$3,806
1.00	17868	A/C Monthly/Quarterly Maintenance	202000	CO03	NR	NR	5,100
1.00	17841	B-108 Ice Machine Semi Annual Maint	202000	CO03	NR	NR	1,000
1.00	23325	Compartment C Equipment Maint Srvs	217000	BB58	NR	NR	2,273
1.00	18607	Electric Motor Repairs (217)	217000	BB45	NR	NR	2,500
1.00	17268	Heavy Equipment Repair Services	202000	CG01	NR	NR	13,222
1.00	18561	Ice Machine Repairs	202000	CO03	NR	NR	1,535
1.00	17864	S-2 Quarterly A/C Maintenance	202000	CF05	NR	NR	200
1.00	17865	S-3 Quarterly A/C Maintenance	202000	CF05	NR	NR	200
1.00	17863	S-310 Quarterly A/C Maint	202000	CO03	NR	NR	360
1.00	17866	S-4 Quarterly A/C Maintenance	202000	CF05	NR	NR	200
1.00	17369	STA 3/4 Equipment Maint Services	217000	BB58	NR	NR	10,000
1.00	17371	STA 5 Equipment Maint Services	217000	BB58	NR	NR	6,818
1.00	18603	Semi-Annual Ice Machine Maintenance	202000	CO03	NR	NR	500
13.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$43,908

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23332	Compartment C G-508 Pest Ctrl-SpraySrv	217000	BB45	NR	NR	291
1.00	23329	Compartment C Water Clr Rental-Fld Stat	217000	BB45	NR	NR	113
1.00	18604	Water Cooler Rental-Field Station	202000	CO03	NR	NR	240
3.00		Total 530700 - Cont Serv - Equipment Rentals					\$644
1.00	20398	217-Pest Extermination-Bee Control	217000	BB45	NR	NR	5,000
1.00	17290	Clean Admin Office Carpet Twice Annually	202000	CO03	NR	NR	850
1.00	18397	Cleaning Service	202000	CF02	NR	NR	2,478
1.00	23340	Compartment C G-508 Bldg Maint	217000	BB45	NR	NR	718
1.00	23338	Compartment C G-508 Pest Ctrl-SpraySrv	217000	BB45	NR	NR	1,093
1.00	23347	Compartment C PS- Wste DispSrv	217000	BB77	NR	NR	567
1.00	23341	Compartment C PS-Shop Materials-Rags	217000	BB45	NR	NR	400
1.00	18608	Entrance Door Maintenance/Repair 217	217000	BB45	NR	NR	1,408
1.00	18400	Field Station Bottled Water	202000	CO03	NR	NR	985
1.00	20393	Field Station Parking Lot Expansion	202000	CO03	NR	NR	18,734
1.00	20016	G-349A Building, Electrical Upgrade	217000	BB45	NR	NR	3,200
1.00	20017	G-349A Fencing, Security	217000	BB45	NR	NR	1,500
1.00	18611	G-349A Pressure Clean Building	217000	BB45	NR	NR	450
1.00	18613	G-349B Pressure Clean Fuel Building	217000	BB45	NR	NR	450
1.00	20018	G-349C Building, Electrical Upgrade	217000	BB45	NR	NR	3,200
1.00	20019	G-349C Fencing, Security	217000	BB45	NR	NR	1,500
1.00	18614	G-349C Pressure Clean Building	217000	BB45	NR	NR	450
1.00	18616	G-350B Pressure Clean Fuel Building	217000	BB45	NR	NR	450
1.00	18437	G-370 Bottled Water	217000	BB45	NR	NR	348
1.00	17374	G-370 Building Maintenance	217000	BB45	NR	NR	3,278
1.00	17247	G-370 Pest Control -Spraying Services	217000	BB77	NR	NR	874
1.00	18448	G-370 Shop Rags	217000	BB45	NR	NR	1,350
1.00	18449	G-372 Bottled Water	217000	BB45	NR	NR	328
1.00	17381	G-372 Building Maintenance	217000	BB45	NR	NR	3,825
1.00	17250	G-372 Pest Control - Spraying Services	217000	BB77	NR	NR	874
1.00	20026	G-372 Pressure Clean Building	217000	BB45	NR	NR	4,375
1.00	20027	G-372 Pressure Clean Fuel Tanks	217000	BB45	NR	NR	3,500
1.00	18457	G-372 Shop Rags	217000	BB45	NR	NR	1,020
1.00	17387	G-404 Building Maintenance	217000	BB45	NR	NR	676
1.00	20029	G-404 Building, Electrical Upgrade	217000	BB45	NR	NR	2,500
1.00	20030	G-404 Fencing, Security	217000	BB45	NR	NR	2,500
1.00	18592	G-404 Pressure Clean Building	217000	BB45	NR	NR	750

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17389	G-409 Building Maintenance	217000	BB45	NR	NR	450
1.00	20031	G-409 Building, Electrical Upgrade	217000	BB45	NR	NR	1,800
1.00	20032	G-409 Fencing, Security	217000	BB45	NR	NR	2,000
1.00	18594	G-409 Pressure Clean Building	217000	BB45	NR	NR	650
1.00	17391	G-410 Building Maintenance	217000	BB45	NR	NR	1,126
1.00	18410	PS-Bottled Water	202000	CE03	NR	NR	1,044
1.00	17249	PS-Pest Control Spraying Services	202000	CF05	NR	NR	2,123
1.00	18411	PS-Shop Materials-Rags	202000	CF05	NR	NR	2,155
1.00	17248	Pest Control - Spraying Services	202000	CO03	NR	NR	1,882
1.00	18628	STA 3/4 Pest Control Services	217000	BB77	NR	NR	650
1.00	20044	STA 3/4 Sign Contract	217000	BB45	NR	NR	2,319
1.00	18629	STA 5 Pest Control Services	217000	BB77	NR	NR	650
1.00	18630	STA 6 Pest Control Services	217000	BB77	NR	NR	650
1.00	20045	STA 6-2 Sign Contract	217000	BB45	NR	NR	2,101
1.00	18415	Shop Materials-Rags	202000	CI04	NR	NR	2,155
1.00	18417	Sign Contract	202000	CZ99	NR	NR	5,796
48.00	Total	531100 - Cont Serv - General Maintenance					\$97,182
1.00	17291	Janitorial Services for Field Station	202000	CO03	NR	NR	25,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,500
1.00	23344	Compartment C Sign Contract	217000	BB45	NR	NR	400
1.00	23350	Compartment C Waste Disposal Services	217000	BB77	NR	NR	144
1.00	17293	Hazardous Waste Disposal(oils, chem etc)	202000	CO03	NR	NR	2,122
1.00	17294	PS- Waste Disposal Service(tires,debris)	202000	CF05	NR	NR	5,299
1.00	18469	STA 3/4 Hazardous Waste (oil, chmical)	217000	BB38	NR	NR	1,507
1.00	17495	STA 3/4 Waste Disposal Services	217000	BB77	NR	NR	656
1.00	17496	STA 5 Waste Disposal Services	217000	BB77	NR	NR	433
1.00	18495	STA 6-2 Hazardous Waste (oil, chemical)	217000	BB38	NR	NR	1,365
1.00	17871	STA 6-2 Structure Waste Disposal Service	217000	BB77	NR	NR	618
1.00	17497	W WCA3A Waste Disposal Services	217000	BB77	NR	NR	225
.17	17295	Waste Disposal Services(tire,debris etc)	202000	CG05	NR	NR	483
.70	17295	Waste Disposal Services(tire,debris etc)	202000	CE03	NR	NR	1,988
.13	17295	Waste Disposal Services(tire,debris etc)	202000	CK01	NR	NR	369
11.00	Total	531103 - Cont Serv - Waste Disposal Services					\$15,609

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$1,529,892
1.00	23353	Compartment C Levee Maint Chemicals	217000	BB66	NR	NR	5,970
1.00	17317	Control Aquatic Plants In Canals	202000	CK01	NR	NR	68,884
1.00	22155	Control Terrestrial Plants R/W & St	202000	CK03	NR	NR	65,738
1.00	16137	STA 3/4 Levee Maint Chemical	217000	BB66	NR	NR	35,116
1.00	14753	STA 5 Levee Maint Chemicals	217000	BB66	NR	NR	17,911
1.00	14767	STA 6-1 Levee Maint Chemicals	217000	BB66	NR	NR	8,645
1.00	17902	STA 6-2 Levee Maint Chemicals	217000	BB66	NR	NR	8,742
1.00	17903	STA 6-2 Structure Chemicals	217000	BB66	NR	NR	31,827
1.00	15550	West WCA 3A Chemicals	217000	BB66	NR	NR	6,567
9.00	Total	540010 - Oper Expense - Inventory Chemicals					\$249,400
1.00	23168	Compartment C Fuel	217000	BB41	NR	NR	122,884
1.00	17300	Fuel Pump Stations	202000	CE03	NR	NR	121,293
1.00	17299	Fuel-Levee Maintenance	202000	CG01	NR	NR	257,191
1.00	17500	G-370 Structure Maintenance Fuel Consump	217000	BB41	NR	NR	323,818
1.00	17503	G-372 Structure Maintenance Fuel Consump	217000	BB41	NR	NR	360,112
1.00	17505	G-404 Fuel Consumption	217000	BB41	NR	NR	90,078
1.00	17509	G-409 Fuel Consumption	217000	BB41	NR	NR	48,900
1.00	17511	STA 3/4 Levee Maint Fuel Consumption	217000	BB41	NR	NR	12,743
1.00	14752	STA 5 Levee Maint-Fuel Consumption	217000	BB41	NR	NR	2,599
1.00	16025	STA 5 Struct Maint-Fuel Consumption	217000	BB41	NR	NR	5,849
1.00	14766	STA 6-1 Levee Maint Fuel Consumption	217000	BB41	NR	NR	313
1.00	17575	STA 6-2 Levee Maint Fuel Consumption	217000	BB41	NR	NR	1,114
1.00	17574	STA 6-2 Structures Gasoline/Diesel Fuel	217000	BB41	NR	NR	11,140
13.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,358,034
1.00	23358	Compartment C G-508 Oil & Lube	217000	BB45	NR	NR	3,550
1.00	23316	Compartment C Heavy Equip Prev Maint	217000	BB58	NR	NR	2,516
1.00	23355	Compartment C Levee Maint Oil & Lube	217000	BB58	NR	NR	148
1.00	23361	Compartment C Other Equipment-Pmaint	217000	BB45	NR	NR	87
1.00	23363	Compartment C Pump Stations Pmaint	217000	BB45	NR	NR	199
1.00	23313	Compartment C Structure Prev Maint	217000	BB45	NR	NR	113
1.00	23315	Compartment C Veg Equip Prev Maint	217000	BB66	NR	NR	174
1.00	17304	Field Station-Equipment Prevent. Maint.	202000	CO03	NR	NR	885

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16743	G-370 Seepage Oil & Lube	217000	BB45	NR	NR	7,830
1.00	16710	G-372 Seepage Oil & Lube	217000	BB45	NR	NR	10,649
1.00	14764	G-404 Oil & Lube	217000	BB45	NR	NR	4,179
1.00	16823	G-409 Oil & Lube	217000	BB45	NR	NR	1,791
1.00	15549	G-410 Rotenberger Tract Oil/Lub/Solvents	217000	BB45	NR	NR	358
1.00	17367	Heavy Equipment-Preventative Maintenance	202000	CG01	NR	NR	7,547
1.00	19787	LMD-Oil & Lube Automotive (outside O&M)	202000	AA11	NR	NR	500
1.00	19789	LMD-Oil & Lube Heavy (outside O&M)	202000	AA11	NR	NR	750
1.00	17309	Other Equipment-Preventative Maintenance	202000	CI04	NR	NR	261
1.00	17312	PS-Oil and Grease	202000	CE03	NR	NR	7,259
1.00	17313	Pump Stations Preventative Maintenance	202000	CF05	NR	NR	598
1.00	16136	Rotenberger Oil/Lub/Solvents G-402	217000	BB45	NR	NR	119
1.00	16704	STA 3/4 Levee Maint Oil & Lube	217000	BB45	NR	NR	2,319
1.00	14759	STA 5 Levee Maint Oil & Lube	217000	BB58	NR	NR	445
1.00	15548	STA 6-1 Levee Maint Oil & Lube	217000	BB58	NR	NR	123
1.00	17579	STA 6-2 Levee Maint Oil & Lube	217000	BB58	NR	NR	273
1.00	17580	STA 6-2 Pump Station Maint Oil & Lube	217000	BB45	NR	NR	5,464
1.00	17874	STA 6-2 Structure Oil/Lubricant/Solvents	217000	BB45	NR	NR	2,163
1.00	17315	Structures-Preventative Maintenance	202000	CF02	NR	NR	339
1.00	18388	Telemetry Site Preventative Maintenance	202000	CJ05	NR	NR	190
1.00	17316	Vegetation Equipment-Preventative Maint.	202000	CK01	NR	NR	521
29.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$61,350
1.00	17348	Field Station-Misc Materials	202000	CO03	NR	NR	16,329
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$16,329
1.00	23317	Compartment C G-508 Maint Manuals	217000	BB45	NR	NR	94
1.00	16714	G-404 Books & Ref Materials	217000	BB45	NR	NR	202
1.00	16824	G-409 Reference Manuals	217000	BB45	NR	NR	135
1.00	16733	STA 5 Maintenance Manuals	217000	BB45	NR	NR	281
1.00	17904	Shop Manuals-Heavy Equipment	202000	CG05	NR	NR	1,093
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,805
1.00	18385	Propane for Field Station	202000	CO03	NR	NR	9,061
1.00	18386	Propane for Structures	202000	CF02	NR	NR	9,061

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18387	Propane for Telemetry	202000	CJ05	NR	NR	9,061
3.00	Total	541200 - Oper Expense - Heating Fuel					\$27,183
1.00	17435	Catwalks Galvanized	202000	CF02	NR	NR	11,597
1.00	23327	Compartment C Boat Ramp Repairs	217000	BB53	NR	NR	400
1.00	23326	Compartment C G-508 Fencing Material	217000	BB45	NR	NR	176
1.00	23320	Compartment C Levee Maint Fencing Mater	217000	BB45	NR	NR	307
1.00	23319	Compartment C Levee Maint Lumber & Wood	217000	BB53	NR	NR	410
1.00	23321	Compartment C Levee Maint Materials Fab	217000	BB53	NR	NR	820
1.00	23323	Compartment C Material Structure Fabric	217000	BB45	NR	NR	1,049
1.00	23324	Compartment C Rip Rap Bank Stablization	217000	BB53	NR	NR	1,733
1.00	17427	Culvert Boards	202000	CF02	NR	NR	1,062
1.00	18422	G-370 Fencing Material	217000	BB45	NR	NR	528
1.00	18423	G-372 Fencing Material	217000	BB45	NR	NR	528
1.00	16145	G-404 Fencing Materials	217000	BB45	NR	NR	299
1.00	16830	G-409 Fencing Materials	217000	BB45	NR	NR	298
1.00	16147	G-410 Rotenberger PS Lumber/Wood	217000	BB45	NR	NR	239
1.00	17415	General Maint of Existing Fences	202000	CO03	NR	NR	1,400
1.00	18416	L-1, L-2 and L-3 Boat Ramp Repairs	202000	CG01	NR	NR	5,615
.59	17429	Lumber and Wood Products	202000	CO03	NR	NR	3,175
.10	17429	Lumber and Wood Products	202000	CK01	NR	NR	538
.31	17429	Lumber and Wood Products	202000	CG05	NR	NR	1,668
.67	17438	Material For Fabrication	202000	CF02	NR	NR	9,169
.10	17438	Material For Fabrication	202000	CG05	NR	NR	1,369
.23	17438	Material For Fabrication	202000	CO03	NR	NR	3,147
1.00	24124	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	3,000
1.00	17425	PS-General Maint of Existing Fences	202000	CF05	NR	NR	544
1.00	17432	PS-Lumber and Wood Products	202000	CF05	NR	NR	1,062
1.00	17960	PS-Material for Fabrication	202000	CF05	NR	NR	4,639
1.00	17952	Rip Rap for Bank Stabilization	202000	CG01	NR	NR	10,350
1.00	17951	Rip Rap for Bank Stabilization	217000	BB53	NR	NR	14,085
1.00	16144	Rotenberger PS G-410 Fencing Materials	217000	BB45	NR	NR	358
1.00	16150	Rotenberger PS G-410 Metal Products	217000	BB45	NR	NR	597
1.00	18424	STA 3/4 Boat Ramp Repairs	217000	BB53	NR	NR	2,585
1.00	16143	STA 3/4 Fencing Materials	217000	BB45	NR	NR	1,971
1.00	16148	STA 3/4 Lumber & Wood Products	217000	BB45	NR	NR	3,150
1.00	16149	STA 3/4 Material for Fabrication	217000	BB45	NR	NR	6,724

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18634	STA 5 Boat Ramp Repairs	217000	BB53	NR	NR	2,585
1.00	14757	STA 5 Levee Maint Fencing Materials	217000	BB53	NR	NR	922
1.00	14756	STA 5 Levee Maint Lumber & Wood	217000	BB53	NR	NR	1,230
1.00	14758	STA 5 Levee Maint-Materials for Fabric	217000	BB53	NR	NR	2,460
1.00	14770	STA 6-1 Levee Maint-Material for Fabric	217000	BB53	NR	NR	580
1.00	17627	STA 6-2 Fencing Material	217000	BB45	NR	NR	1,093
1.00	17629	STA 6-2 Levee Maint-Material for Fabric	217000	BB53	NR	NR	852
1.00	17628	STA 6-2 Lumber & Wood Products	217000	BB45	NR	NR	1,639
1.00	17959	STA 6-2 Structure Lumber/Wood	217000	BB45	NR	NR	1,114
1.00	17961	STA 6-2 Structure Metal Products	217000	BB45	NR	NR	6,094
1.00	20434	Shell Rock for L5 Access Road	202000	CG01	NR	NR	20,000
1.00	18419	Telemetry Site General Maint Exist Fence	202000	CJ05	NR	NR	1,527
1.00	14762	W WCA-3A Lumber & Wood Products	217000	BB45	NR	NR	2,388
1.00	14763	W WCA-3A Material for Fabrication	217000	BB45	NR	NR	1,159
44.00	Total	541300 - Oper Expense - Construction Materials					\$138,235
1.00	23328	Compartment C Uniforms	217000	BB45	NR	NR	100
1.00	17530	Pump Station - Uniforms	202000	CE03	NR	NR	949
1.00	16712	STA 3/4 Uniforms	217000	BB45	NR	NR	2,388
1.00	16154	STA 5 Uniforms	217000	BB45	NR	NR	299
.10	17534	Uniforms	202000	CG01	NR	NR	756
.39	17534	Uniforms	202000	CK01	NR	NR	2,946
.25	17534	Uniforms	202000	CO03	NR	NR	1,888
.10	17534	Uniforms	202000	CE02	NR	NR	756
.16	17534	Uniforms	202000	CF02	NR	NR	1,209
5.00	Total	541301 - Oper Expense - District Uniforms					\$11,291
1.00	17463	Canal/Levee Chain Binder/Chains (Repl)	202000	CG01	NR	NR	360
1.00	17445	Canal/Levee Heavy Equip Upgrades	202000	CG01	NR	NR	725
1.00	17965	Canal/Levee Lock Replacement-217	217000	BB53	NR	NR	204
1.00	17962	Canal/Levee Maint - Lock Replacement	202000	CG01	NR	NR	204
1.00	17449	Canal/Levee Misc Repair Tools	202000	CG01	NR	NR	1,200
1.00	17460	Canal/Levee Nylon Slings (Repl)	202000	CG01	NR	NR	525
1.00	23335	Compartment C Canal/Levee Chain Binder	217000	BB53	NR	NR	120
1.00	23333	Compartment C Canal/Levee Misc Tools	217000	BB53	NR	NR	153
1.00	23334	Compartment C Canal/Levee Nylon Sling	217000	BB53	NR	NR	175

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23331	Compartment C G-508 Equip Maint Sm Tools	217000	BB45	NR	NR	153
1.00	23342	Compartment C G-508 PS Lock Replacement	217000	BB45	NR	NR	68
1.00	23337	Compartment C Lock Replacement	217000	BB45	NR	NR	68
1.00	23339	Compartment C P/S Equip/Gauges	217000	BB45	NR	NR	379
1.00	23336	Compartment C Shop-Equip Cycle PM	217000	BB58	NR	NR	300
1.00	23330	Compartment C Struct Maint Small Tools	217000	BB45	NR	NR	119
1.00	16747	G-370 Equip Maint Small Tools	217000	BB45	NR	NR	1,159
1.00	16707	G-372 Equip Maint Small Tools	217000	BB45	NR	NR	1,159
1.00	16719	G-410 Rotenberger Small Tools	217000	BB45	NR	NR	597
1.00	17966	P/S Equipment/Gauges	202000	CF05	NR	NR	1,138
1.00	17466	Pump Station Misc Tools	202000	CF05	NR	NR	1,545
1.00	17467	Pump Station Nylon Slings (Repl)	202000	CF05	NR	NR	1,000
1.00	17469	Pump Station Small Hand Tools (Repl)	202000	CF05	NR	NR	2,120
1.00	17470	Pump Station Socket Sets (repl)	202000	CF05	NR	NR	535
1.00	17963	Pump Stations - Lock Replacement	202000	CF05	NR	NR	204
1.00	18439	Pump Stations Lock Replacement	217000	BB45	NR	NR	204
1.00	17473	SM.B-89, B-85, B-88, B-69, B156, B320	202000	CF02	NR	NR	750
1.00	17967	STA 3/4 Small Tools and Equipment	217000	BB45	NR	NR	290
1.00	16151	STA 5 Struct Maint Small Tools	217000	BB45	NR	NR	358
1.00	17968	STA 6-2 Structure Small Tools	217000	BB45	NR	NR	526
.25	17483	Shop-Equip Cycle PM's/Repairs	202000	CF02	NR	NR	300
.25	17483	Shop-Equip Cycle PM's/Repairs	202000	CF05	NR	NR	300
.25	17483	Shop-Equip Cycle PM's/Repairs	202000	CG01	NR	NR	300
.25	17483	Shop-Equip Cycle PM's/Repairs	202000	CK01	NR	NR	300
1.00	17499	Struct Maint Telemetry PM's	202000	CJ05	NR	NR	550
1.00	17493	Struct Maint- Preventative Maint Tools	202000	CF02	NR	NR	1,545
1.00	17490	Struct Maint-Nylon Slings (repl)	202000	CF02	NR	NR	525
1.00	17498	Struct Maint-Small Hand Tools (repl)	202000	CF02	NR	NR	2,120
1.00	17964	Structure Maint - Lock Replacement	202000	CF02	NR	NR	204
1.00	18441	Structure Maint Lock Replacement	217000	BB45	NR	NR	204
1.00	17502	Structure Maint Welding	202000	CF02	NR	NR	750
1.00	16152	WCA3A Small Tools	217000	BB45	NR	NR	119
38.00	Total	541400 - Oper Expense - Tools and Equipment					\$23,555
1.00	17375	Aquatic Support Equipment Materials	202000	CK01	NR	NR	3,608
1.00	17378	Canal/Levee Support Equipment Materials	202000	CG05	NR	NR	7,476
1.00	23345	Compartment C Aquatic Supp Equip Mater	217000	BB66	NR	NR	1,203

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23346	Compartment C Canal/Levee Equip Maint	217000	BB53	NR	NR	2,492
1.00	23348	Compartment C Field Station Equip Maint	217000	BB45	NR	NR	2,836
1.00	23349	Compartment C G-508 PS Fitting & Adapter	217000	BB45	NR	NR	12,514
1.00	23351	Compartment C Safety Boat Barriers	217000	BB45	NR	NR	1,126
1.00	23352	Compartment C Structure Maint Misc Fit	217000	BB45	NR	NR	2,062
1.00	23343	Compartment C Structure Misc Material	217000	BB45	NR	NR	901
1.00	23356	Compartment C Structure, Stem Flex Boots	217000	BB45	NR	NR	500
1.00	23354	Compartment C Structures, Clear Stem Rep	217000	BB45	NR	NR	667
1.00	17382	Field Station Support Equipment Material	202000	CO03	NR	NR	8,507
1.00	20547	G-370 Philadelphia Gear Water Sep Filter	217000	BB45	NR	NR	3,500
1.00	20549	G-370 Racor Fuel Canister Upgrade	217000	BB45	NR	NR	7,500
1.00	20550	G-372 Philadelphia Gear Water Sep Filter	217000	BB45	NR	NR	3,500
1.00	20551	G-372 Racor Fuel Canister Upgrade	217000	BB45	NR	NR	9,000
1.00	19791	LMD-Parts & Fittings Auto (outside O&M)	202000	AA11	NR	NR	5,000
1.00	19790	LMD-Parts & Fittings Heavy (outside O&M)	202000	AA11	NR	NR	6,000
.42	17386	PS-Fittings & Adaptors	202000	CF06	NR	NR	4,966
.58	17386	PS-Fittings & Adaptors	202000	CF05	NR	NR	6,859
1.00	17353	Pump Station-Misc Materials	202000	CF05	NR	NR	2,703
1.00	17393	S-2 Misc. Fittings and Adaptors	202000	CF05	NR	NR	5,000
1.00	14754	STA 5 Levee Maint-Erosion Repair	217000	BB53	NR	NR	535
1.00	17400	Safety Boat Barriers	202000	CF02	NR	NR	3,378
1.00	17401	Structure Maint-Misc Fittings	202000	CF02	NR	NR	6,187
1.00	17403	Structures, Clear Stem Cover Replacement	202000	CF02	NR	NR	2,000
1.00	17404	Structures, Stem Flex Boots	202000	CF02	NR	NR	1,500
1.00	17355	Structures-Misc Materials	202000	CF02	NR	NR	2,703
1.00	17942	Telemetry Site Support Equip Maint	202000	CJ05	NR	NR	2,598
28.00	Total	541500 - Oper Expense - Parts and Supplies					\$116,821
1.00	23357	Compartment C Agricultural Sod Seed	217000	BB53	NR	NR	347
1.00	16716	G-404 Agricultural	217000	BB45	NR	NR	161
1.00	16825	G-409 Agricultural	217000	BB45	NR	NR	160
1.00	16811	STA 3/4 Agricultural (Sod/Seeds)	217000	BB53	NR	NR	1,040
1.00	14768	STA 6-1 Agricultural (Sod/Seeds)	217000	BB53	NR	NR	331
1.00	17581	STA 6-2 Agricultural (Sod/Seeds)	217000	BB53	NR	NR	1,606
1.00	17905	STA 6-2 Structure Part & Supplies Ag	217000	BB45	NR	NR	1,050
1.00	17322	Sod/Seeds For Erosion Repair	202000	CG01	NR	NR	843
8.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,538

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	541501	Oper Expense - Parts,Supp - Agricultural					
1.00	17323	Aquatic Fleet Maintenance	202000	CK01	NR	NR	5,645
1.00	17510	Canal Maint - Tires & Tubes	202000	CG05	NR	NR	1,712
1.00	23360	Compartment C Equip Maint Tires & Tubes	217000	BB58	NR	NR	888
1.00	23359	Compartment C Fleet Maintenance	217000	BB58	NR	NR	1,025
1.00	23362	Compartment C G-508 Structure Tires &Tub	217000	BB58	NR	NR	149
1.00	17325	Heavy Equipment-Fleet Maintenance	202000	CG01	NR	NR	46,517
1.00	19792	LMD-Tires & Tubes Auto (outside O&M)	202000	AA11	NR	NR	750
1.00	19793	LMD-Tires & Tubes Heavy (outside O&M)	202000	AA11	NR	NR	1,500
1.00	17513	Levee Maint - Tires & Tubes	202000	CG01	NR	NR	8,560
1.00	17326	Other Fleet Maintenance	202000	CI04	NR	NR	3,660
1.00	17328	Pump Station-Fleet Maintenance	202000	CE03	NR	NR	8,764
1.00	17517	Pump Stations - Tires & Tubes	202000	CE03	NR	NR	1,711
1.00	16708	STA 3/4 - Fleet Maintenance	217000	BB58	NR	NR	6,956
1.00	16153	STA 5 Equipment Maint Tires & Tubes	217000	BB58	NR	NR	2,665
1.00	16138	STA 5 Fleet Maintenance	217000	BB58	NR	NR	3,075
1.00	17907	STA 6-2 Structure Part & Supplies Fleet	217000	BB58	NR	NR	6,304
1.00	17969	STA 6-2 Structure Tires & Tubes	217000	BB58	NR	NR	446
1.00	17520	Structure Maint - Tires & Tubes	202000	CF02	NR	NR	3,424
1.00	17329	Structure Maint-Fleet Maintenance	202000	CF02	NR	NR	20,157
1.00	17331	Terrestrial-Fleet Maintenance	202000	CK03	NR	NR	6,987
1.00	17524	Vegetation Maint - Tires & Tubes	202000	CK03	NR	NR	1,712
1.00	17333	Vehicle Maintenance	202000	CG05	NR	NR	8,764
22.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$141,371
1.00	23366	Compartment C G-508 Building & Grounds	217000	BB45	NR	NR	398
1.00	23367	Compartment C G-508 Main Engine A/Filter	217000	BB45	NR	NR	695
1.00	23365	Compartment C Struct Maint Elec Supplies	217000	BB45	NR	NR	1,067
1.00	23364	Compartment C Struct Maint Supp Equip Ma	217000	BB45	NR	NR	733
1.00	17935	G-350B Duperon RPL Trash Rake Parts	217000	BB45	NR	NR	8,000
1.00	17922	G-370 Main Engine Air Filter Replacement	217000	BB45	NR	NR	2,085
1.00	16745	G-370 Struct Maint Misc Fittings	217000	BB45	NR	NR	37,676
1.00	17943	G-372 Main Engine Air Filter Repl	217000	BB45	NR	NR	2,760
1.00	16701	G-372 Struct Maint Misc Fittings	217000	BB45	NR	NR	37,676
1.00	16140	G-404 PS-P/S & Exp, Build/Ground	217000	BB45	NR	NR	1,236
1.00	14761	G-404 Pump Station-Misc Fittings	217000	BB45	NR	NR	3,582

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16826	G-409 PS-P/S & Exp, Build/Ground	217000	BB45	NR	NR	824
1.00	16828	G-409 Pump Station-Misc Fittings	217000	BB45	NR	NR	2,387
1.00	16718	G-410 Buildings & Grounds	217000	BB45	NR	NR	1,194
1.00	17351	Microwave Building Build/Ground Maint	202000	CJ05	NR	NR	8,446
1.00	16142	Rotenberger PS G-410	217000	BB45	NR	NR	3,183
1.00	16858	STA 3/4 Structure Maint-Misc Materials	217000	BB45	NR	NR	5,680
1.00	16706	STA 3/4 Support Equip Materials	217000	BB45	NR	NR	11,593
1.00	14760	STA 5 Struct Maint Electrical Supplies	217000	BB45	NR	NR	4,244
1.00	16139	STA 5 Struct Maint-Misc Materials	217000	BB45	NR	NR	2,898
1.00	14755	STA 5 Struct Maint-Support Equip Mat.	217000	BB45	NR	NR	9,018
1.00	14769	STA 6-1 Struct Maint-Support Equip Mat.	217000	BB45	NR	NR	2,060
1.00	17595	STA 6-2 Pump Stations-Misc Materials	217000	BB45	NR	NR	3,450
1.00	17615	STA 6-2 Struct Maint-Support Equip Mat.	217000	BB45	NR	NR	15,991
1.00	17944	STA 6-2 Structure Parts & Supplies	217000	BB45	NR	NR	10,507
1.00	17909	STA 6-2 Structure Parts & Supplies Bld/G	217000	BB45	NR	NR	5,148
1.00	17594	STA 6-2 Structure-Misc Materials	217000	BB45	NR	NR	3,450
1.00	17616	Structures, Clear Stem Cover Replacement	217000	BB45	NR	NR	2,000
1.00	17617	Structures, Stem Flex Boots	217000	BB45	NR	NR	1,500
29.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$189,481
1.00	23368	Compartment C Electric Structure Combine	217000	BB45	NR	NR	1,500
1.00	23369	Compartment C G-508 Struct Maint Elec	217000	BB45	NR	NR	1,033
1.00	17360	Field Station Electricial Supplies	202000	CO03	NR	NR	5,684
1.00	16744	G-370 Struct Maint-Electrical Supplies	217000	BB45	NR	NR	11,255
1.00	16700	G-372 Struct Maint-Electrical Supplies	217000	BB45	NR	NR	16,883
1.00	15551	G-404 Electrical Supplies	217000	BB45	NR	NR	2,866
1.00	16827	G-409 Electrical Supplies	217000	BB45	NR	NR	1,910
1.00	17363	Pump Station Electrical Supplies	202000	CE03	NR	NR	3,345
1.00	17368	Pump Station Pumps-Electrical Supplies	202000	CF05	NR	NR	7,806
1.00	16141	Rotenberger-G-410 Electrical Supplies	217000	BB45	NR	NR	3,183
1.00	16705	STA 3/4 Exp Electrical Structure Combine	217000	BB45	NR	NR	17,389
1.00	17924	STA 6-2 Structure Parts & Supplies Elec	217000	BB45	NR	NR	9,181
1.00	17487	Struct Maint- Electrical PM's	202000	CF02	NR	NR	550
1.00	17370	Structure Maint Electrical Supplies	202000	CF02	NR	NR	5,797
14.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$88,382
Total		Operating Expenses					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17946	Cartridges for Plotter	202000	CO03	NR	NR	720
1.00	23371	Compartment C PS Office Supplies	217000	BB45	NR	NR	282
1.00	23370	Compartment C Struct Maint Office Supply	217000	BB45	NR	NR	139
1.00	16746	G-370 Struct Maint Office Supplies	217000	BB45	NR	NR	418
1.00	16702	G-372 Struct Maint Office Suppli	217000	BB45	NR	NR	418
.20	17405	Office Supplies	202000	CE02	NR	NR	700
.20	17405	Office Supplies	202000	CF02	NR	NR	700
.20	17405	Office Supplies	202000	CO03	NR	NR	700
.20	17405	Office Supplies	202000	CK01	NR	NR	700
.20	17405	Office Supplies	202000	CG01	NR	NR	700
1.00	17407	PS-Office Supplies	202000	CE03	NR	NR	845
.34	17406	Printer Cartridges	202000	CO03	NR	NR	560
.33	17406	Printer Cartridges	202000	CF02	NR	NR	545
.33	17406	Printer Cartridges	202000	CE03	NR	NR	545
1.00	16668	STA 5 Struct Maint Office Supplies	217000	BB45	NR	NR	299
1.00	16717	W WCA 3A Office Supplies	217000	BB45	NR	NR	90
10.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$8,361
1.00	23372	Compartment C G-508 PS Rental/Lease Equ	217000	BB45	NR	NR	386
1.00	23373	Compartment C Rent/Lease Equipment	217000	BB45	NR	NR	11,593
1.00	16026	Pump Station-Rental/Lease Equipment	202000	CF05	NR	NR	1,159
1.00	17538	Rent/Lease Equipment Field Station	202000	CO03	NR	NR	1,739
1.00	16155	Rent/Lease Equipment Heavy Equipment	202000	CG01	NR	NR	14,023
1.00	16734	STA 5 Rent/Lease Equipment	217000	BB45	NR	NR	5,217
1.00	17970	STA 6-2 Structure Rent/Lease Equipment	217000	BB45	NR	NR	4,728
1.00	17630	W WCA 3A Lease Equipment	217000	BB45	NR	NR	2,319
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$41,164
1.00	19796	PS-Travel Expense	202000	CF05	NR	NR	100
.19	19801	Travel Expense	202000	CK01	NR	NR	95
.23	19801	Travel Expense	202000	CG01	NR	NR	115
1.00	21715	Travel Expense	217000	BB45	NR	NR	850
.23	19801	Travel Expense	202000	CO03	NR	NR	115
.14	19801	Travel Expense	202000	CE02	NR	NR	70
.21	19801	Travel Expense	202000	CF02	NR	NR	105
3.00	Total	542100 - Oper Expense - District Travel					\$1,450

5211174000 Clewiston Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.40	17540	CDL License	202000	CG01	NR	NR	349
.40	17540	CDL License	202000	CF02	NR	NR	348
.20	17540	CDL License	202000	CK03	NR	NR	174
1.00	Total	542400 - Oper Expense - Professional Licences					\$871
1.00	17971	Waste Tire Registration Application	202000	CI03	NR	NR	40
1.00	Total	543301 - Oper Expense - Permits & Fees					\$40
.20	164	Postage	202000	CG01	NR	NR	60
.20	164	Postage	202000	CE02	NR	NR	60
.20	164	Postage	202000	CF02	NR	NR	60
.20	164	Postage	202000	CK01	NR	NR	60
.20	164	Postage	202000	CO03	NR	NR	60
1.00	16027	Pump Station-Postage	202000	CE03	NR	NR	60
2.00	Total	543600 - Oper Expense - Postage					\$360
1.00	23169	Compartment C Electric	217000	BB41	NR	NR	46,540
.12	173	Electrical Service For Admin Support Fac	202000	CE03	NR	NR	3,010
.88	173	Electrical Service For Admin Support Fac	202000	CO03	NR	NR	22,072
1.00	16748	G-370 Seepage Electrical	217000	BB41	NR	NR	90,146
1.00	16709	G-372 Seepage Electrical	217000	BB41	NR	NR	90,141
1.00	17973	G-410 Rotenberger Electrical Services	217000	BB41	NR	NR	52,955
1.00	16029	PS-Electrical Services W WCA3A	217000	BB45	NR	NR	6,611
1.00	16028	Pump Station-Electrical Services	202000	CE03	NR	NR	3,832
1.00	16703	STA 3/4 Struct Maint Electrical Service	217000	BB41	NR	NR	37,583
1.00	16670	STA 5 Control Struct Equip Maint Electri	217000	BB45	NR	NR	11,819
1.00	15552	STA 5 Struct Maint Electrical Services	217000	BB45	NR	NR	37,640
1.00	18498	STA 6-2 Pump Station Electrical Service	217000	BB41	NR	NR	68,793
1.00	17634	STA 6-2 Structure Electrical Service	217000	BB41	NR	NR	58,237
12.00	Total	543701 - Oper Expense - Electrical Service					\$529,379
1.00	16030	Pump Station-Water and Sewer Service	202000	CE03	NR	NR	1,275
1.00	176	Water & Sewer Service For Admin Support	202000	CO03	NR	NR	1,623
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,898

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23374	Compartment C Freight	217000	BB45	NR	NR	100
1.00	23375	Compartment C G-508 Freight	217000	BB45	NR	NR	483
.10	170	Freight	202000	CK01	NR	NR	638
.36	170	Freight	202000	CF02	NR	NR	2,295
.54	170	Freight	202000	CG01	NR	NR	3,443
1.00	16749	G-370 Frieght	217000	BB45	NR	NR	1,449
1.00	16711	G-372 Freight	217000	BB45	NR	NR	1,739
1.00	16720	G-410 Rotenberger Freight	217000	BB45	NR	NR	239
1.00	17549	Pump Station-Freight	202000	CF05	NR	NR	2,319
1.00	16856	STA 3/4 Freight - Structures	217000	BB45	NR	NR	1,159
1.00	16156	STA 5 Freight	217000	BB45	NR	NR	299
1.00	20556	STA 6-2 Freight	217000	BB45	NR	NR	246
1.00	17974	STA 6-2 Structure Freight	217000	BB45	NR	NR	1,051
1.00	16157	W WCA 3A Freight	217000	BB45	NR	NR	597
12.00	Total	543800 - Oper Expense - Freight					\$16,057
	Total	Operating Expenses					\$3,029,355
	Total	Clewiston Field Station Division					\$9,323,122

5310175000 FIELD OPERATIONS SOUTH DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
1.00	Total	510100 - Salaries and Wages - Regular					\$121,285
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,278
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,215
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,064
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,625
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,045
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$173,190
1.00	19436	District Travel	202000	CZ99	NR	NR	200
1.00	Total	542100 - Oper Expense - District Travel					\$200
	Total	Operating Expenses					\$200
	Total	FIELD OPERATIONS SOUTH DEPARTMENT					\$173,390

5310175100 Miami Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
53.00	Total	510100 - Salaries and Wages - Regular					\$2,601,944
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
62.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$205,859
62.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$315,389
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$9,381
53.00	Total	521110 - Fringe Benefits - Medical Insurance					\$605,095
53.00	Total	521120 - Fringe Benefits - Dental Insurance					\$56,926
53.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,727
53.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$756
53.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$11,077
53.00	Total	521160 - Fringe Benefits - Life Insurance					\$16,401
	Total	Personal Services					\$3,917,620

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.17	19678	Trapping Services, Dive	202000	CF03	NR	NR	1,530
.17	19678	Trapping Services, Dive	202000	CK01	NR	NR	1,530
.66	19678	Trapping Services, Dive	202000	CF02	NR	NR	5,940
1.00	Total	530104 - Cont Serv - Diving Services					\$9,000
1.00	22162	MIA AOR Ground Aerial Spraying	202000	CK03	NR	NR	73,521
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$73,521
1.00	18656	Mowing - Flat, 4513 Acres	202000	CG03	NR	NR	108,840
1.00	18658	Mowing - Slope, 535 acres	202000	CG03	NR	NR	90,272
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$199,112
1.00	18657	Mowing - Miami F/S	202000	CG03	NR	NR	12,000
1.00	18659	Mowing - Structures	202000	CG03	NR	NR	14,688
2.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$26,688
1.00	20408	Fire Extinguisher Inspections (vehicles)	202000	CG01	NR	NR	750
1.00	20406	Fire Extinguisher inspections (F/S)	202000	CF02	NR	NR	1,000
1.00	20407	Fire Extinguishers (P/S)	202000	CF05	NR	NR	250
1.00	271	Fire Extinguishers, Tow Boats	202000	CK01	NR	NR	1,040
1.00	20409	Outsource Repairs, General Maintenance	202000	CO03	NR	NR	2,620
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,660
1.00	16677	Outsource Repairs - Pump Stations	202000	CF05	NR	NR	5,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
.45	15562	Outsource Repairs Fleet Equip - ongoing	202000	CG01	NR	NR	10,610
.44	15562	Outsource Repairs Fleet Equip - ongoing	202000	CK01	NR	NR	10,374
.11	15562	Outsource Repairs Fleet Equip - ongoing	202000	CF02	NR	NR	2,594
.33	16881	PM's for Light, Medium, Heavy vehicles	202000	CF02	NR	NR	3,569
.34	16881	PM's for Light, Medium, Heavy vehicles	202000	CG01	NR	NR	3,677
.33	16881	PM's for Light, Medium, Heavy vehicles	202000	CK01	NR	NR	3,569
.34	20432	Towing	202000	CF02	NR	NR	1,240

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.33	20432	Towing	202000	CG01	NR	NR	1,204
.33	20432	Towing	202000	CK01	NR	NR	1,204
3.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$38,041
1.00	17660	Outsource Repairs	202000	CO03	NR	NR	1,350
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$1,350
1.00	18664	Building Repairs (F/S)	202000	CO03	NR	NR	3,000
1.00	18654	Floor Mats	202000	CO03	NR	NR	1,800
.33	18661	Shop Towels	202000	CF02	NR	NR	594
.33	18661	Shop Towels	202000	CG01	NR	NR	594
.34	18661	Shop Towels	202000	CK01	NR	NR	612
1.00	18662	Sign Shop Contract	202000	CZ99	NR	NR	11,400
4.00		Total 531100 - Cont Serv - General Maintenance					\$18,000
1.00	154	Janitorial Services - ongoing	202000	CO03	NR	NR	15,750
1.00		Total 531101 - Cont Serv - Janitorial Services					\$15,750
1.00	18538	Alarm Panel Maintenance	202000	CO03	NR	NR	600
1.00	18541	Fire Alarm Inspection, Yearly	202000	CO03	NR	NR	200
1.00	18545	Fire Alarm Monitoring, Monthly	202000	CO03	NR	NR	540
1.00	18660	Security Fire Monitoring, Monthly	202000	CO03	NR	NR	2,000
4.00		Total 531102 - Cont Serv - Security Services					\$3,340
.50	19674	Waste Disposal	202000	CG04	NR	NR	6,434
.50	19674	Waste Disposal	202000	CG05	NR	NR	6,434
.10	155	Waste Disposal	202000	CO03	NR	NR	9,425
.70	155	Waste Disposal	202000	CK01	NR	NR	65,976
.10	155	Waste Disposal	202000	CG01	NR	NR	9,425
.10	155	Waste Disposal	202000	CF02	NR	NR	9,425
1.00	16865	Waste Disposal G-420	202000	CF05	NR	NR	379
1.00	16869	Waste Disposal G-422	202000	CF05	NR	NR	379
1.00	16738	Waste Disposal S-25B	202000	CF05	NR	NR	379
1.00	16861	Waste Disposal S-26B	202000	CF05	NR	NR	394

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16680	Waste Disposal S-356	202000	CF05	NR	NR	270
7.00	Total	531103 - Cont Serv - Waste Disposal Services					\$108,920
	Total	Contracts					\$504,382
.29	264	Chemicals	202000	CK03	NR	NR	24,824
.71	264	Chemicals	202000	CK01	NR	NR	60,775
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$85,599
1.00	16866	Diesel Fuel G-420	202000	CE03	NR	NR	26,541
1.00	16870	Diesel Fuel G-422	202000	CE03	NR	NR	17,353
1.00	16735	Diesel Fuel S-25B	202000	CE03	NR	NR	26,541
1.00	16862	Diesel Fuel S-26B	202000	CE03	NR	NR	26,541
1.00	19684	Diesel Fuel S-356	202000	CE03	NR	NR	5,000
1.00	17658	Diesel Fuel for G-423	202000	CE03	NR	NR	215
.45	160	Fuel	202000	CK01	NR	NR	49,524
.18	160	Fuel	202000	CF02	NR	NR	19,810
.13	160	Fuel	202000	CO03	NR	NR	14,306
.24	160	Fuel	202000	CG01	NR	NR	26,413
7.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$212,244
1.00	16867	Oil for G-420	202000	CF05	NR	NR	1,258
1.00	16871	Oil for G-422	202000	CF05	NR	NR	1,258
1.00	16875	Oil for G-423	202000	CF05	NR	NR	65
1.00	16737	Oil for S-25B	202000	CF05	NR	NR	1,258
1.00	16863	Oil for S-26B	202000	CF05	NR	NR	1,258
1.00	16683	Oil for S-356	202000	CF05	NR	NR	2,000
1.00	16878	Oil for S-380	202000	CE03	NR	NR	65
1.00	20413	Oil/Filter, B-74 Telemetry Generators	202000	CJ05	NR	NR	200
1.00	20417	Oil/Filter, B-90 Telemetry Generators	202000	CJ05	NR	NR	200
1.00	20411	Oil/Filter, B68 Telemetry Generators	202000	CJ05	NR	NR	500
1.00	20416	Oil/Filter, B86 Telemetry Generators	202000	CJ05	NR	NR	200
.28	161	Oil/Lube/Solvents	202000	CK01	NR	NR	2,859
.55	161	Oil/Lube/Solvents	202000	CG01	NR	NR	5,615
.17	161	Oil/Lube/Solvents	202000	CF02	NR	NR	1,735
	Total						

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$18,471
.35	174	Tires & Tubes	202000	CG01	NR	NR	7,193
.10	174	Tires & Tubes	202000	CO03	NR	NR	2,055
.35	174	Tires & Tubes	202000	CK01	NR	NR	7,193
.20	174	Tires & Tubes	202000	CF02	NR	NR	4,110
1.00	17103	Water Filters	202000	CO03	NR	NR	1,664
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$22,215
.21	15967	Books & Reference Materials	202000	CF02	NR	NR	146
.22	15967	Books & Reference Materials	202000	CG01	NR	NR	153
.57	15967	Books & Reference Materials	202000	CK01	NR	NR	398
1.00	15968	Subscriptions & Newspapers	202000	CO03	NR	NR	144
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$841
1.00	20418	LP	202000	CE03	NR	NR	909
1.00	16877	LP	202000	CE03	NR	NR	1,216
2.00	Total	541200 - Oper Expense - Heating Fuel					\$2,125
.60	169	Fencing Materials	202000	CO03	NR	NR	1,248
.40	169	Fencing Materials	202000	CF02	NR	NR	832
.65	171	Lumber & Wood Products	202000	CO03	NR	NR	2,109
.35	171	Lumber & Wood Products	202000	CF02	NR	NR	1,135
.57	172	Metal Products	202000	CK01	NR	NR	5,953
.14	172	Metal Products	202000	CG01	NR	NR	1,462
.15	172	Metal Products	202000	CF02	NR	NR	1,566
.14	172	Metal Products	202000	CO03	NR	NR	1,462
3.00	Total	541300 - Oper Expense - Construction Materials					\$15,767
.43	175	Uniforms/Safety Shoes/Protect. Equip	202000	CK01	NR	NR	4,025
.32	175	Uniforms/Safety Shoes/Protect. Equip	202000	CF02	NR	NR	2,995
.25	175	Uniforms/Safety Shoes/Protect. Equip	202000	CG01	NR	NR	2,340
1.00	Total	541301 - Oper Expense - District Uniforms					\$9,360

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20419	Chainsaw, Medium	202000	CG04	NR	NR	530
.23	14777	Small Tools, Equipment & Gauges	202000	CF02	NR	NR	3,749
.29	14777	Small Tools, Equipment & Gauges	202000	CG01	NR	NR	4,727
.19	14777	Small Tools, Equipment & Gauges	202000	CO03	NR	NR	3,097
.29	14777	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	4,727
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$16,830
1.00	18665	Abbloys Locks	202000	CO03	NR	NR	3,500
1.00	18668	Boat tops, repair/replacement (Tow boats)	202000	CK01	NR	NR	1,200
1.00	20576	Gate/Gearbox Overhaul	202000	CF03	NR	NR	10,320
1.00	20577	Gate/Gearbox Overhaul, S-22	202000	CF03	NR	NR	18,000
1.00	20740	Gate/Gearbox Overhaul, S118	202000	CF03	NR	NR	8,736
1.00	18655	Hyacinth Barrier Contract	202000	CF02	NR	NR	12,000
1.00	20423	PLC Replacement, S-26	202000	CF02	NR	NR	1,200
.15	166	Parts, Supplies, & Exp. - Support Equip	202000	CF02	NR	NR	6,000
.40	166	Parts, Supplies, & Exp. - Support Equip	202000	CG01	NR	NR	16,000
.20	166	Parts, Supplies, & Exp. - Support Equip	202000	CK01	NR	NR	8,000
.25	166	Parts, Supplies, & Exp. - Support Equip	202000	CO03	NR	NR	10,000
1.00	20424	Support Equipment Supplies	202000	CF05	NR	NR	10,500
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$105,456
.45	162	Agriculture Supplies	202000	CG01	NR	NR	936
.55	162	Agriculture Supplies	202000	CO03	NR	NR	1,144
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$2,080
.15	163	Fleet Parts	202000	CF02	NR	NR	17,570
.35	163	Fleet Parts	202000	CG01	NR	NR	40,996
.35	163	Fleet Parts	202000	CK01	NR	NR	40,996
.15	163	Fleet Parts	202000	CK03	NR	NR	17,570
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$117,132
.23	20420	Buildings & Grounds Supplies	202000	CO03	NR	NR	3,588
.67	20420	Buildings & Grounds Supplies	202000	CF02	NR	NR	10,452
.10	20420	Buildings & Grounds Supplies	202000	CK01	NR	NR	1,560
1.00	20421	Paint	202000	CO03	NR	NR	5,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20422	Paint, Epoxy	202000	CE02	NR	NR	3,000
3.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$23,600
.56	165	Electrical Supplies	202000	CF02	NR	NR	7,000
.44	165	Electrical Supplies	202000	CO03	NR	NR	5,500
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$12,500
1.00	18666	Digital Camera Replacement	202000	CF02	NR	NR	300
1.00	18667	Digital Camera Replacement	202000	CG01	NR	NR	300
1.00	168	Office Supplies	202000	CO03	NR	NR	3,500
1.00	167	Printer Cartridges	202000	CO03	NR	NR	250
1.00	17051	Printer Cartridges	202000	CO03	NR	NR	1,275
5.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,625
.35	177	Rental	202000	CF02	NR	NR	1,400
.40	177	Rental	202000	CG01	NR	NR	1,600
.25	177	Rental	202000	CO03	NR	NR	1,000
1.00	20425	Roller Rental (L-28, L-67, C4)	202000	CG01	NR	NR	8,300
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$12,300
.50	19689	Travel	202000	CF02	NR	NR	1,000
.25	19689	Travel	202000	CG01	NR	NR	500
.25	19689	Travel	202000	CK01	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$2,000
.40	270	CDL Licenses	202000	CF02	NR	NR	400
.20	270	CDL Licenses	202000	CG01	NR	NR	200
.40	270	CDL Licenses	202000	CK01	NR	NR	400
1.00	Total	542400 - Oper Expense - Professional Licences					\$1,000
1.00	156	Postage	202000	CO03	NR	NR	50
1.00	Total	543600 - Oper Expense - Postage					\$50

5310175100 Miami Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16873	Electric Demand Charge	202000	CE03	NR	NR	23,700
1.00	16868	Electric Service G-420	202000	CE03	NR	NR	5,814
1.00	16872	Electric Service G-422	202000	CE03	NR	NR	8,431
1.00	16874	Electric Service G-423	202000	CE03	NR	NR	664
1.00	16736	Electric Service S-25B	202000	CE03	NR	NR	11,377
1.00	16864	Electric Service S-26B	202000	CE03	NR	NR	11,379
1.00	16876	Electric Service S-380	202000	CE03	NR	NR	664
1.00	158	Electrical Service	202000	CO03	NR	NR	47,051
8.00	Total	543701 - Oper Expense - Electrical Service					\$109,080
1.00	159	Water & Sewer Service	202000	CO03	NR	NR	8,487
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,487
.50	157	Freight	202000	CK01	NR	NR	3,500
.15	157	Freight	202000	CG01	NR	NR	1,050
.35	157	Freight	202000	CF02	NR	NR	2,450
1.00	Total	543800 - Oper Expense - Freight					\$7,000
	Total	Operating Expenses					\$789,762
	Total	Miami Field Station Division					\$5,211,764

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
40.00	Total	510100 - Salaries and Wages - Regular					\$2,002,560
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
44.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$161,030
44.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$246,696
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$7,415
40.00	Total	521110 - Fringe Benefits - Medical Insurance					\$460,860
40.00	Total	521120 - Fringe Benefits - Dental Insurance					\$43,458
40.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,320
40.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$564
40.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,361
40.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,264
	Total	Personal Services					\$3,049,900

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22238	HOM AOR Aerial/Ground Spraying	202000	CK03	NR	NR	81,398
1.00	22239	HOM Impoundment Ground/Aerial Spraying	202000	CK03	NR	NR	18,408
2.00	Total	530300 - Cont Serv - Aquatic Spraying					\$99,806
1.00	18510	Flat Mowing	202000	CG03	NR	NR	199,228
1.00	18507	Side Slope Mowing	202000	CG03	NR	NR	110,997
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$310,225
1.00	18509	Mowing/ Field/ Pump Station	202000	CO03	NR	NR	24,228
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$24,228
1.00	48	Maintenance & Repair, Dist. Works	202000	CF02	NR	NR	5,000
1.00	16678	Mntc Rep-Oth Eq, / PS-357	202000	CF05	NR	NR	5,200
1.00	18515	Pump Station Oil Changes	202000	CF05	NR	NR	25,800
1.00	16112	Reimbursable, PS-332D/Mntc Rep-Oth Eq	202000	CF05	NR	NR	5,200
1.00	16111	Reimbursable, PS332B/Mntc Rep-Oth Eq	202000	CF05	NR	NR	5,200
1.00	16676	Reimbursable/60, PS-332C/Mntc Rep-Oth Eq	202000	CF05	NR	NR	5,200
6.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$51,600
.35	18505	Fleet Oil Changes	202000	CO03	NR	NR	918
.35	18505	Fleet Oil Changes	202000	CK01	NR	NR	917
.30	18505	Fleet Oil Changes	202000	CG01	NR	NR	787
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,622
.10	24	Maint.& Repair Other Equipment	202000	CO03	NR	NR	3,617
.10	24	Maint.& Repair Other Equipment	202000	CK01	NR	NR	3,617
.20	24	Maint.& Repair Other Equipment	202000	CI01	NR	NR	7,234
.40	24	Maint.& Repair Other Equipment	202000	CG01	NR	NR	14,468
.20	24	Maint.& Repair Other Equipment	202000	CF05	NR	NR	7,234
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$36,170
1.00	18514	Bottled Water/Pump Stations	202000	CF05	NR	NR	415
1.00	62	Janitorial Services	202000	CO03	NR	NR	6,760

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	33	Maintenance/Repair, Bldgs & Grounds	202000	CO03	NR	NR	520
1.00	18504	Mats	202000	CO03	NR	NR	2,000
1.00	14	Pest Control	202000	CO03	NR	NR	541
.60	18508	Shop Rags	202000	CF05	NR	NR	2,431
.40	18508	Shop Rags	202000	CI01	NR	NR	1,621
1.00	18506	Signage	202000	CZ99	NR	NR	5,000
7.00	Total	531100 - Cont Serv - General Maintenance					\$19,288
1.00	18516	Fire Alarm Inspection	202000	CO03	NR	NR	216
1.00	18513	Fire Alarm Monitoring	202000	CO03	NR	NR	1,186
1.00	18512	Fire Alarm Panel Guarantee	202000	CO03	NR	NR	416
3.00	Total	531102 - Cont Serv - Security Services					\$1,818
1.00	16109	Reimbursable PS-332B/Waste Disposal	202000	CF05	NR	NR	281
1.00	16110	Reimbursable PS-332D/Waste Disposal	202000	CF05	NR	NR	281
1.00	16679	Reimbursable/60, PS-332C/Waste Disposal	202000	CF05	NR	NR	281
.30	63	Waste Disposal	202000	CO03	NR	NR	6,612
.10	63	Waste Disposal	202000	CF05	NR	NR	2,204
.40	63	Waste Disposal	202000	CG01	NR	NR	8,816
.20	63	Waste Disposal	202000	CK01	NR	NR	4,408
1.00	16681	Waste Disposal / PS-357	202000	CF05	NR	NR	281
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$23,164
	Total	Contracts					\$568,921

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.40	70	Chemicals	202000	CK01	NR	NR	20,800
.60	70	Chemicals	202000	CK03	NR	NR	31,200
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$52,000
1.00	23376	Fuel	202000	CE03	NR	NR	500,000
.10	18669	Gasoline / Diesel Fuel	202000	CG01	NR	NR	21,264
.60	18669	Gasoline / Diesel Fuel	202000	CE03	NR	NR	127,581
.10	18669	Gasoline / Diesel Fuel	202000	CF02	NR	NR	21,264
.10	18669	Gasoline / Diesel Fuel	202000	CK01	NR	NR	21,264
.10	18669	Gasoline / Diesel Fuel	202000	CO03	NR	NR	21,262
1.00	18031	Gasoline/Diesel Fuel, PS-357	202000	CE03	NR	NR	75,000
1.00	16100	Reimbursable PS-332B/Gas/Diesel Fuel	202000	CE03	NR	NR	75,000
1.00	16101	Reimbursable PS-332D/Gas/Diesel Fuel	202000	CE03	NR	NR	75,000
1.00	16685	Reimbursable/60, PS-332C/Gas/Diesel Fuel	202000	CE03	NR	NR	75,000
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,012,635
1.00	16684	Oil, Lubricants, Solvents / PS-357	202000	CE03	NR	NR	4,571
.20	69	Oil/Lubricants/Solvents	202000	CG01	NR	NR	1,303
.20	69	Oil/Lubricants/Solvents	202000	CF05	NR	NR	1,302
.20	69	Oil/Lubricants/Solvents	202000	CF02	NR	NR	1,303
.30	69	Oil/Lubricants/Solvents	202000	CK01	NR	NR	1,954
.10	69	Oil/Lubricants/Solvents	202000	CO03	NR	NR	651
1.00	16113	Reimbursable PS-332B/Oil, Lub, Solvents	202000	CE03	NR	NR	4,571
1.00	16114	Reimbursable PS-332D/Oil, Lub, Solvents	202000	CE03	NR	NR	4,571
1.00	16682	Reimbursable/60, PS-332C/Oil,Lub,Solvent	202000	CE03	NR	NR	4,571
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$24,797
.35	86	Tires and Tubes	202000	CK01	NR	NR	5,489
.35	86	Tires and Tubes	202000	CG01	NR	NR	5,489
.10	86	Tires and Tubes	202000	CF05	NR	NR	1,568
.10	86	Tires and Tubes	202000	CF02	NR	NR	1,568
.10	86	Tires and Tubes	202000	CO03	NR	NR	1,568
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$15,682
.40	71	Books & Reference Materials	202000	CI03	NR	NR	600

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.60	71	Books & Reference Materials	202000	CG01	NR	NR	900
1.00	72	Subscriptions & Newspapers	202000	CO03	NR	NR	200
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,700
1.00	79	Culvert Pipe/Concrete Products	202000	CO03	NR	NR	1,000
.25	80	Fencing Materials	202000	CF05	NR	NR	250
.75	80	Fencing Materials	202000	CO03	NR	NR	750
.10	81	Lumber & Wood Products	202000	CO03	NR	NR	450
.60	81	Lumber & Wood Products	202000	CK01	NR	NR	2,700
.20	81	Lumber & Wood Products	202000	CF05	NR	NR	900
.10	81	Lumber & Wood Products	202000	CF02	NR	NR	450
.10	83	Metal Products	202000	CI04	NR	NR	2,856
.10	83	Metal Products	202000	CG01	NR	NR	2,855
.10	83	Metal Products	202000	CF05	NR	NR	2,856
.60	83	Metal Products	202000	CF02	NR	NR	17,134
.10	83	Metal Products	202000	CO03	NR	NR	2,856
4.00	Total	541300 - Oper Expense - Construction Materials					\$35,057
.20	89	Uniforms/Safety Shoes/Protective Equip.	202000	CG01	NR	NR	1,404
.10	89	Uniforms/Safety Shoes/Protective Equip.	202000	CI01	NR	NR	702
.20	89	Uniforms/Safety Shoes/Protective Equip.	202000	CK01	NR	NR	1,404
.20	89	Uniforms/Safety Shoes/Protective Equip.	202000	CO03	NR	NR	1,404
.30	89	Uniforms/Safety Shoes/Protective Equip.	202000	CF02	NR	NR	2,106
1.00	Total	541301 - Oper Expense - District Uniforms					\$7,020
.10	84	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	1,714
.20	84	Small Tools, Equipment & Gauges	202000	CI01	NR	NR	3,428
.20	84	Small Tools, Equipment & Gauges	202000	CG01	NR	NR	3,428
.15	84	Small Tools, Equipment & Gauges	202000	CF05	NR	NR	2,571
.35	84	Small Tools, Equipment & Gauges	202000	CO03	NR	NR	5,999
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$17,140
1.00	20545	Boat Barriers	202000	CF02	NR	NR	2,000
1.00	20389	Engine Overhauls	202000	CF06	NR	NR	17,888
1.00	20395	Generator PM / S-332D	202000	CF05	NR	NR	1,400

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20400	Inspections / S-332D	202000	CF05	NR	NR	150
1.00	20402	Jacket Water Cooler	202000	CF05	NR	NR	2,500
1.00	20401	Overhead Gantry Crane Inspection/S-331	202000	CF05	NR	NR	150
1.00	19591	Parts, Supplies, Exp- Oth Eq / PS-357	202000	CF05	NR	NR	12,480
.25	77	Parts,Supplies & Expense-Other Equip	202000	CO03	NR	NR	9,594
.20	77	Parts,Supplies & Expense-Other Equip	202000	CK01	NR	NR	7,675
.20	77	Parts,Supplies & Expense-Other Equip	202000	CG01	NR	NR	7,675
.20	77	Parts,Supplies & Expense-Other Equip	202000	CF05	NR	NR	7,675
.15	77	Parts,Supplies & Expense-Other Equip	202000	CF02	NR	NR	5,756
1.00	16103	Reimbursable PS-332B/P,S,E- Oth Eq	202000	CF05	NR	NR	12,480
1.00	16104	Reimbursable PS-332D/P,S,E- Oth Eq	202000	CF05	NR	NR	12,480
1.00	16671	Reimbursable/60, PS-332C/P,S,E- Oth Eq	202000	CF05	NR	NR	12,480
1.00	20623	S-148, #1 Gate and Gearbox Overhaul	202000	CF03	NR	NR	8,824
1.00	20637	S-148, #2 Gate and Gearbox Overhaul	202000	CF03	NR	NR	8,824
1.00	20578	S-179, #1 Gate & "hydraulic" Overhaul	202000	CF03	NR	NR	10,392
14.00	Total	541500 - Oper Expense - Parts and Supplies					\$140,423
.80	73	Parts,Supplies & Expenses-Agricultural	202000	CG01	NR	NR	2,400
.20	73	Parts,Supplies & Expenses-Agricultural	202000	CO03	NR	NR	600
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$3,000
.35	74	Parts, Supplies & Expense - Fleet	202000	CK01	NR	NR	16,198
.10	74	Parts, Supplies & Expense - Fleet	202000	CF02	NR	NR	4,628
.10	74	Parts, Supplies & Expense - Fleet	202000	CF05	NR	NR	4,628
.10	74	Parts, Supplies & Expense - Fleet	202000	CO03	NR	NR	4,628
.35	74	Parts, Supplies & Expense - Fleet	202000	CG01	NR	NR	16,198
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$46,280
.10	75	Parts,Supplies & Expense -Building & Gr	202000	CG01	NR	NR	1,894
.10	75	Parts,Supplies & Expense -Building & Gr	202000	CK01	NR	NR	1,894
.20	75	Parts,Supplies & Expense -Building & Gr	202000	CF05	NR	NR	3,787
.35	75	Parts,Supplies & Expense -Building & Gr	202000	CF02	NR	NR	6,628
.25	75	Parts,Supplies & Expense -Building & Gr	202000	CO03	NR	NR	4,734
1.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$18,937

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18670	Electrical/Electronic Repairs/All PS's	202000	CF05	NR	NR	10,000
.50	76	Parts, Supplies & Expense - Electrical	202000	CF05	NR	NR	8,944
.20	76	Parts, Supplies & Expense - Electrical	202000	CO03	NR	NR	3,578
.30	76	Parts, Supplies & Expense - Electrical	202000	CF02	NR	NR	5,366
2.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$27,888
1.00	78	Parts, Supplies & Expense - Office	202000	CO03	NR	NR	5,200
1.00	17035	Printer Cartridges	202000	CO03	NR	NR	600
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,800
.35	90	Rent/Lease - Equipment	202000	CO03	NR	NR	4,682
.55	90	Rent/Lease - Equipment	202000	CG01	NR	NR	7,357
.10	90	Rent/Lease - Equipment	202000	CF02	NR	NR	1,338
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$13,377
.35	19655	Travel-District Business (Non-Training)	202000	CG01	NR	NR	175
.10	19655	Travel-District Business (Non-Training)	202000	CF02	NR	NR	50
.10	19655	Travel-District Business (Non-Training)	202000	CE03	NR	NR	50
.10	19655	Travel-District Business (Non-Training)	202000	CK03	NR	NR	50
.35	19655	Travel-District Business (Non-Training)	202000	CK01	NR	NR	175
1.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	17302	CDL Licenses	202000	CO03	NR	NR	310
1.00	Total	542400 - Oper Expense - Professional Licences					\$310
1.00	64	Postage	202000	CO03	NR	NR	310
1.00	Total	543600 - Oper Expense - Postage					\$310
1.00	66	Electrical Service (Home F.S.)	202000	CO03	NR	NR	32,448
1.00	17468	Electrical Services (PS-331)	202000	CF05	NR	NR	46,144
1.00	18033	Electrical Services, PS-357	202000	CE03	NR	NR	17,306
1.00	16105	Reimbursable PS-332B/Electrical	202000	CE03	NR	NR	17,306
1.00	16106	Reimbursable PS-332D/Electrical	202000	CE03	NR	NR	17,306

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16673	Reimbursable/60, PS-332C/Electrical	202000	CE03	NR	NR	17,306
6.00	Total	543701 - Oper Expense - Electrical Service					\$147,816
1.00	67	Water and Sewer	202000	CO03	NR	NR	2,860
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,860
.25	65	Freight	202000	CK01	NR	NR	910
.25	65	Freight	202000	CF05	NR	NR	910
.15	65	Freight	202000	CO03	NR	NR	546
.10	65	Freight	202000	CF02	NR	NR	364
.25	65	Freight	202000	CG01	NR	NR	910
1.00	Total	543800 - Oper Expense - Freight					\$3,640
	Total	Operating Expenses					\$1,577,172
	Total	Homestead Field Station Division					\$5,195,993

5312177000 FT. LAUDERDALE FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
55.00	Total	510100 - Salaries and Wages - Regular					\$2,950,420
6.00	Total	511100 - Salaries and Wages - Overtime					\$369,675
61.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$253,993
61.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$389,129
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$9,430
55.00	Total	521110 - Fringe Benefits - Medical Insurance					\$627,285
55.00	Total	521120 - Fringe Benefits - Dental Insurance					\$58,998
55.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,965
55.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$834
55.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$11,518
55.00	Total	521160 - Fringe Benefits - Life Insurance					\$18,022
	Total	Personal Services					\$4,695,269
1.00	18418	Electronic Fuel Monitoring	202000	CD01	NR	NR	4,635
1.00	Total	530100 - Cont Serv - External Provider					\$4,635
1.00	19709	Gate Overhauls - Gator Control Services	202000	CF03	NR	NR	5,600
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$5,600
1.00	22181	FTL Contractual Terrestrial Spraying	202000	CK03	NR	NR	60,450

5312177000 FT. LAUDERDALE FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$60,450
1.00	18672	Broward County Flat Mowing	202000	CG03	NR	NR	120,361
1.00	18674	Broward County Side Slope Mowing	202000	CG03	NR	NR	152,000
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$272,361
1.00	18673	Small Machine Mowing- FS/ PS/ Structures	202000	CG03	NR	NR	84,000
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$84,000
1.00	17054	A/C Yearly Maintenance - B225/B226	202000	CO03	NR	NR	3,120
1.00	16121	F/S Fire Alarm Repair Services	202000	CO03	NR	NR	400
1.00	18663	Fence Repair - Vandalism @ Structures	202000	CF02	NR	NR	6,400
1.00	18676	Fire Alarm Inspections	202000	CO03	NR	NR	400
1.00	18677	Fire Alarm Monitoring	202000	CO03	NR	NR	1,720
1.00	19715	PS - Potable Water Filtration Service	202000	CF06	NR	NR	3,500
1.00	19708	Plumbing Repairs - B225/B226	202000	CO03	NR	NR	1,560
1.00	18671	Pump Station - Fence Repairs (Vandalism)	202000	CF05	NR	NR	1,500
1.00	19716	Pump Stations - A/C Service	202000	CF06	NR	NR	1,650
1.00	18679	Sealing/Powder Coating - B225/B226	202000	CO03	NR	NR	2,080
1.00	18675	Telemetry Sites - Fence Repairs	202000	CJ05	NR	NR	50
11.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$22,380
1.00	19710	Electrical Motor Rewinds & Repairs	202000	CF03	NR	NR	5,200
1.00	19714	Electronic Transducers/PLC's Refurbs	202000	CF06	NR	NR	7,200
1.00	18052	P/S - Misc Auxiliary Equip Repairs	202000	CF05	NR	NR	17,500
1.00	19713	Pump Station Electrical - Contractual	202000	CF05	NR	NR	8,000
1.00	18051	S-8 Gantry Crane Repairs (Interior)	202000	CF05	NR	NR	2,500
1.00	19711	S-9 Bearing Replacement	202000	CF06	NR	NR	20,000
1.00	17056	SE PS Maint Crew - Overhaul/Refurbs	202000	CF06	NR	NR	5,000
7.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$65,400
1.00	16663	Shop - Canal Levee H/L Equip Maint.	202000	CG05	NR	NR	520
1.00	16116	Shop - Canal Levee H/L Equipment Maint.	202000	CG01	NR	NR	21,119
1.00	16664	Shop - Gen. Maint. H/L Equip Maint.	202000	CO03	NR	NR	520

5312177000 FT. LAUDERDALE FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23	Shop - Pump Station H/L Equipment Maint.	202000	CF05	NR	NR	1,040
1.00	17055	Shop - SE PS Maint. Crew Equip. Maint.	202000	CF05	NR	NR	2,080
1.00	16118	Shop - Veg. Mgmt. H/L Equip. Maint.	202000	CK01	NR	NR	2,080
1.00	16117	Shop- Structure Maint. H/L Equip. Maint.	202000	CF02	NR	NR	4,398
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$31,757
1.00	19705	Bottled Water - Field Station	202000	CO03	NR	NR	876
1.00	19704	Bottled Water - Pump Stations	202000	CE03	NR	NR	3,090
1.00	19717	Painting of Structures & Facilities	202000	CF02	NR	NR	4,680
1.00	19707	Shop Cleaning Services- Towels/Rugs-B226	202000	CO03	NR	NR	4,000
1.00	19706	Signage Replacements	202000	CF02	NR	NR	5,000
5.00	Total	531100 - Cont Serv - General Maintenance					\$17,646
1.00	110	Janitorial Services	202000	CO03	NR	NR	20,000
1.00	18681	Janitorial Services - Carpet & Tile	202000	CO03	NR	NR	5,000
1.00	18680	Janitorial Services - Window Cleaning	202000	CO03	NR	NR	1,400
3.00	Total	531101 - Cont Serv - Janitorial Services					\$26,400
1.00	16120	F/S Fire Alarm Inspection/Monitoring Fee	202000	CO03	NR	NR	1,400
1.00	16119	F/S Fire Sprinkler Inspections	202000	CO03	NR	NR	1,200
2.00	Total	531102 - Cont Serv - Security Services					\$2,600
1.00	17654	Annual FS Waste Disposal Contract	202000	CG01	NR	NR	10,799
1.00	111	Canal Levee Debris Removal - Land	202000	CG01	NR	NR	16,218
1.00	16122	Canal Levee Debris Removal - Water	202000	CG05	NR	NR	15,432
1.00	16123	Canal Levee Mechanical Weed Removal	202000	CK01	NR	NR	6,156
1.00	17655	East Coast Buffer Strip - Debris Removal	202000	AA11	NR	NR	2,049
.20	16124	Maint. Shop Waste Disposal	202000	CF05	NR	NR	1,475
.20	16124	Maint. Shop Waste Disposal	202000	CF02	NR	NR	1,475
.20	16124	Maint. Shop Waste Disposal	202000	CG01	NR	NR	1,475
.20	16124	Maint. Shop Waste Disposal	202000	CO03	NR	NR	1,474
.20	16124	Maint. Shop Waste Disposal	202000	CK01	NR	NR	1,475
1.00	17057	Pump Sta - Waste Water & Fuel Disposal	202000	CF05	NR	NR	562
1.00	15976	Pump Stations - Waste Disposal	202000	CE03	NR	NR	6,378
1.00	17058	SE Pump Stat. Maint. Crew - Disposal	202000	CF06	NR	NR	1,014

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	531103 - Cont Serv - Waste Disposal Services					\$65,982
	Total	Contracts					\$659,211
1.00	16159	Canal/Levee Aquatic Chemicals	202000	CK01	NR	NR	50,764
1.00	22183	Canal/Levee Terrestrial Chemicals	202000	CK03	NR	NR	77,156
1.00	16168	General Maint - Pesticide Treatments	202000	CO03	NR	NR	624
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$128,544
.41	118	Fuel	202000	CF02	NR	NR	31,678
.45	118	Fuel	202000	CG01	NR	NR	34,769
.14	118	Fuel	202000	CK01	NR	NR	10,817
1.00	15983	Fuel - Pumping Operations	202000	CE03	NR	NR	834,513
1.00	17059	Fuel - SE Pump Station Maint. Crew	202000	CF06	NR	NR	7,138
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$918,915
.47	15984	Oil/Lube/Solvents - Pump Operations	202000	CF05	NR	NR	13,590
.53	15984	Oil/Lube/Solvents - Pump Operations	202000	CE03	NR	NR	15,324
1.00	17060	SE Pump Sta Main Crew - Oil/Lube/Solvent	202000	CF06	NR	NR	1,101
1.00	16127	Shop - Oil/Lubes for Equip Cycle PM's	202000	CF05	NR	NR	1,611
1.00	16131	Shop - Oil/Lubes for Equip Cycle PM's	202000	CK01	NR	NR	981
1.00	16130	Shop - Oil/Lubes for Equip Cycle PM's	202000	CF02	NR	NR	981
1.00	16129	Shop - Oil/Lubes for Equip Cycle PM's	202000	CG01	NR	NR	1,636
1.00	16128	Shop - Oil/Lubes for Equip Cycle PM's	202000	CI03	NR	NR	527
1.00	119	Structure Generator Tune-ups/Oil Changes	202000	CF02	NR	NR	392
.41	16125	Structure Maint. PM's (Oil/Lube/Solvent)	202000	CF03	NR	NR	321
.59	16125	Structure Maint. PM's (Oil/Lube/Solvent)	202000	CF02	NR	NR	463
1.00	16126	Structure Overhauls (Oil/Lubes/Solvents)	202000	CF03	NR	NR	196
1.00	16674	Telemetry Sites PM's	202000	CJ05	NR	NR	65
11.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$37,188
1.00	16728	Shop - C/L Tires/Tubes for H/L Equip	202000	CG05	NR	NR	1,364
1.00	16239	Shop - C/L Tires/Tubes for H/L Equip.	202000	CG01	NR	NR	6,239
1.00	131	Shop - P/S Tires/Tubes for H/L Equip	202000	CF05	NR	NR	2,340
1.00	16240	Shop - S/M Tires/Tubes for Lt. Equip	202000	CF02	NR	NR	1,368

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16242	Shop - Tires/Tubes for Light Equip.	202000	CI03	NR	NR	1,764
1.00	17095	Shop- SE PS Maint Crew - Tires/Tubes	202000	CF05	NR	NR	2,080
1.00	16241	Shop- Veg Mg Tires/Tubes Lt Veh/Sm Equip	202000	CK01	NR	NR	1,364
7.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$16,519
1.00	120	Aerial Map Updates	202000	CG01	NR	NR	2,500
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$2,500
1.00	121	Dolph Street Map Updates	202000	CG01	NR	NR	500
1.00	122	Newspaper Subscription	202000	CG01	NR	NR	200
1.00	17065	SE Pump Stat Maint Crew Manuals	202000	CF05	NR	NR	1,000
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,700
1.00	19718	Propane- LP Tanks@ Structures & Forklift	202000	CF02	NR	NR	1,500
1.00		Total 541200 - Oper Expense - Heating Fuel					\$1,500
1.00	16226	C/L - Misc. Equip. Repairs - Welding	202000	CG01	NR	NR	1,389
3.00	18050	C14/PC21, 3 - 66" x 74" (3)	202000	CF01	NR	NR	21,000
1.00	18678	C14/PC21, 3 - 66" x 74" (3)	202000	CF01	NR	NR	60,000
1.00	19712	C14/PC44, 2 - 66" x 68" (2)	202000	CF01	NR	NR	12,500
1.00	128	Canal Levee - Culvert Repairs	202000	CG01	NR	NR	500
1.00	16225	Canal Levee - Levee Gate Repairs	202000	CG01	NR	NR	281
1.00	16214	Canal/Levee - Lowboy Re-decking	202000	CG01	NR	NR	250
1.00	16215	Canal/Levee - Lowboy Re-decking (V1382)	202000	CG01	NR	NR	250
1.00	16693	Canal/Levee - Misc. Wood Repl	202000	CG01	NR	NR	300
1.00	17671	ECB Strip Gate Repairs/Jersey Barriers	202000	AA11	NR	NR	131
1.00	16223	Gate Repairs - Broward Canals	202000	CG01	NR	NR	1,170
1.00	15556	Jersey Barrier & Gate Installations	202000	CG01	NR	NR	1,096
1.00	16882	P/S - Misc. Repairs	202000	CF05	NR	NR	4,274
1.00	16699	Pump Stations - Plywood for Engine Maint	202000	CF05	NR	NR	300
1.00	16697	S-13 Stair/Workbench Repl	202000	CF05	NR	NR	150
1.00	16698	S-140 Stair/Workbench Repl	202000	CF05	NR	NR	150
1.00	16694	S-7 Stair/Workbench Repl	202000	CF05	NR	NR	150
1.00	16695	S-8 Stair/Workbench Repl	202000	CF05	NR	NR	150
1.00	16696	S-9 Stair/Workbench Repl	202000	CF05	NR	NR	150

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18055	S-9A Workbench	202000	CF05	NR	NR	150
1.00	17093	SE PS Maint Crew - Misc. Welding Proj.	202000	CF05	NR	NR	3,375
1.00	17092	SE PS Maint. Crew - Shoring Materials	202000	CF06	NR	NR	541
1.00	16217	Struct. Main - Catwalk Handrail Repl	202000	CF03	NR	NR	112
1.00	129	Struct. Maint - Catwalk Repairs	202000	CF02	NR	NR	5,084
1.00	17091	Struct. Maint. - Misc. Wood Repl	202000	CF02	NR	NR	541
1.00	14739	Structure Maint - Metal for PM's (38)	202000	CF02	NR	NR	2,250
1.00	16216	Structure Maint.- Welding Products	202000	CF02	NR	NR	2,306
1.00	16721	Veg. Mgmt - Towboat Hull Refurbishment	202000	CK01	NR	NR	450
30.00	Total	541300 - Oper Expense - Construction Materials					\$119,000
1.00	16729	Canal Levee - Protective Safety Gear	202000	CG05	NR	NR	1,187
1.00	132	Canal Levee - Safety Shoe Reimbursements	202000	CG01	NR	NR	900
1.00	16247	Canal/Levee - Protective Safety Gear	202000	CG01	NR	NR	737
1.00	16253	Gen. Maint. - Protective Safety Gear	202000	CO03	NR	NR	900
1.00	15990	Pump Station- Safety Shoe Reimbursements	202000	CF05	NR	NR	1,250
1.00	16250	Pump Stations - Protective Safety Gear	202000	CF05	NR	NR	1,000
1.00	17097	SE PS Maint Crew - Safety Shoes	202000	CF06	NR	NR	425
1.00	17098	SE PS Maint. Crew - Safety Gear	202000	CF06	NR	NR	1,375
1.00	17096	Shop - Safety Shoes	202000	CG01	NR	NR	150
1.00	16252	Shop Mech - Protective Safety Gear	202000	CG01	NR	NR	600
1.00	16244	Stores - Safety Shoe Reimbursements	202000	CO03	NR	NR	150
1.00	16243	Struct. Maint- Safety Shoe Reimbursement	202000	CF02	NR	NR	900
1.00	16251	Struct. Maint. - Protective Safety Gear	202000	CF02	NR	NR	1,200
1.00	16246	Veg. Mgmt - Safety Shoe Reimbursements	202000	CK01	NR	NR	150
1.00	16248	Veg. Mgmt. - Protective Safety Gear	202000	CK01	NR	NR	300
15.00	Total	541301 - Oper Expense - District Uniforms					\$11,224
1.00	16229	B225/226 PM saw,multimeter,drill battery	202000	CO03	NR	NR	500
1.00	19840	C/L - Hydraulic Wire Cable Cutters	202000	CG01	NR	NR	900
1.00	16854	C/L Heavy Equip Upgrades	202000	CG01	NR	NR	400
1.00	16722	C/L Welding- Hand drills,sawzall, jigsaw	202000	CG01	NR	NR	600
1.00	16230	C/L Welding- tip cleaners,grinding wheel	202000	CG01	NR	NR	1,200
1.00	16726	Metric Tool Set for Generator & Gearbox	202000	CF05	NR	NR	200
1.00	15989	Pump Station - Cordless Drills	202000	CF05	NR	NR	200
1.00	16725	Pump Station - Replenish Nuts & Bolts	202000	CF05	NR	NR	1,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16233	Pump Stations - Saw Blades	202000	CF05	NR	NR	150
1.00	16724	Pump Stations - 1/2" Drill & Bits	202000	CF05	NR	NR	200
1.00	16727	Pump Stations - Misc. Tools	202000	CE03	NR	NR	900
1.00	16231	Pump Stations - Repl Small Hand Tools	202000	CF05	NR	NR	1,300
1.00	16234	Pump Stations - Socket Sets	202000	CF05	NR	NR	100
1.00	16723	S-9A Tool Set & Tool Box	202000	CF05	NR	NR	200
1.00	17094	SE Pump Station Maint. Crew- Misc. Tools	202000	CF06	NR	NR	3,000
1.00	16227	Struct Maint PM's Tools - sawzall,drills	202000	CF02	NR	NR	1,050
1.00	16228	Structure Elec. PM's- sockets, misc.	202000	CF02	NR	NR	1,000
1.00	20695	Structure Maint - Piggy Back Operator	202000	CF02	NR	NR	800
1.00	130	Structure Maint - Welding Supplies	202000	CF02	NR	NR	1,000
1.00	16855	Telemetry PM's Tools	202000	CJ05	NR	NR	500
1.00	17672	Veg. Mgmt - Mechanical Weed Removal	202000	CK01	NR	NR	350
21.00	Total	541400 - Oper Expense - Tools and Equipment					\$15,550
1.00	123	C-13 Boat Ramp Repair (Re-sod)	202000	CG01	NR	NR	255
1.00	20696	C/L - Crane Cable Repl (V1049 & V876)	202000	CG01	NR	NR	2,163
1.00	16692	Canal Levee - Misc. Supplies	202000	CG01	NR	NR	811
1.00	16691	Canal Levee - Office Upgrades	202000	CG01	NR	NR	541
1.00	16206	Canal/Levee - Crane Supplies	202000	CG01	NR	NR	1,493
1.00	16205	Canal/Levee - Welding Supplies	202000	CG01	NR	NR	963
1.00	16171	Canal/Levee Erosion Repair	202000	CG01	NR	NR	1,125
1.00	16199	G-56 Overhaul (Spillway #1, 2 & #3)	202000	CF03	NR	NR	19,000
1.00	16204	P/S - Misc. Circuit Board Controls	202000	CF05	NR	NR	17,600
1.00	16203	P/S- Digital Gauges for Control Panels	202000	CF05	NR	NR	4,500
1.00	16689	Pump Station-G123 Misc. Parts & Fittings	202000	CF05	NR	NR	5,000
1.00	19847	Pump Stations - Absorbent Material	202000	CF05	NR	NR	4,250
1.00	17090	Pump Stations - Misc. Fittings & Adapter	202000	CF05	NR	NR	5,200
1.00	16841	Pump Stations - Misc. Supplies	202000	CF05	NR	NR	1,000
1.00	17661	S-13 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	6,240
1.00	19845	S-140 Engine Overhaul (ME #3)	202000	CF05	NR	NR	20,478
1.00	17666	S-140 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	10,400
1.00	20698	S-7 Backflow Gate Overhauls (Gates #1-3)	202000	CF03	NR	NR	29,032
1.00	19848	S-7 Heat Exchangers (ME#3)	202000	CF06	NR	NR	8,500
1.00	17664	S-7 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	12,480
1.00	19846	S-7 Unit Injectors	202000	CF06	NR	NR	30,000
1.00	17665	S-8 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	15,600

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17663	S-9 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	11,441
1.00	17662	S-9A Main Engine PM Parts & Fittings	202000	CF05	NR	NR	8,320
1.00	17670	Spray Equipment Repairs	202000	CK01	NR	NR	225
1.00	16213	Struct. Maint - Misc. Supplies	202000	CF02	NR	NR	1,331
1.00	16209	Struct. Maint- Generator Tuneup Supplies	202000	CF02	NR	NR	4,160
1.00	16210	Struct. Maint. - Misc. Welding Supplies	202000	CF02	NR	NR	2,215
1.00	16212	Struct. Maint. - Staff Gauge Replacement	202000	CF03	NR	NR	3,640
1.00	19844	Structure Maint - Door Refurbs	202000	CF03	NR	NR	2,506
1.00	16211	Structure Maint - PM Parts & Fittings	202000	CF02	NR	NR	4,762
1.00	16198	Structure Maint. PM Supplies (38 sites)	202000	CF02	NR	NR	10,920
1.00	16690	Telemetry PM Parts & Fittings	202000	CJ05	NR	NR	364
1.00	16208	Veg. Mgmt - Towboat Parts & Fittings	202000	CK01	NR	NR	216
1.00	16207	Vegetation Mgmt - Towboat Supplies	202000	CK01	NR	NR	162
35.00	Total	541500 - Oper Expense - Parts and Supplies					\$246,893
1.00	16686	Shop - Canal Levee P/S/EX Equip Maint.	202000	CG05	NR	NR	3,189
1.00	16174	Shop - Canal/Levee P/S/EX Equip Maint.	202000	CG01	NR	NR	21,084
1.00	16237	Shop - Equip Cycle PM's/Repairs	202000	CF02	NR	NR	300
1.00	16236	Shop - Equip Cycle PM's/Repairs	202000	CG01	NR	NR	600
1.00	16235	Shop - Equip Cycle PM's/Repairs	202000	CF05	NR	NR	300
1.00	16238	Shop - Equip Cycle PM's/Repairs	202000	CK01	NR	NR	300
1.00	16687	Shop - Gen. Maint P/S/EX Equip Maint.	202000	CO03	NR	NR	3,189
1.00	16177	Shop - Parts/Supplies Equip. Maint.	202000	CI03	NR	NR	3,189
1.00	124	Shop - Pump Station P/S/EX Equip Maint	202000	CF05	NR	NR	3,189
1.00	17071	Shop - SE PS Maint. Crew P/S/EX Equip.	202000	CF05	NR	NR	1,830
1.00	16175	Shop - Struct. Maint- P/S/EX Equip Maint	202000	CF02	NR	NR	6,413
1.00	16176	Shop - Veg. Mgmt. - P/S/EX Equip Maint.	202000	CK01	NR	NR	3,189
12.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$46,772
1.00	16195	B-226 Exhaust Fan System Maint.	202000	CO03	NR	NR	100
1.00	125	B-226 HVAC Filters Replacements	202000	CO03	NR	NR	1,500
1.00	16194	B-226 Ice Machine Filter Replacements	202000	CO03	NR	NR	150
1.00	16173	B-226 Xeriscaping	202000	CO03	NR	NR	1,000
1.00	16845	B225 Cabinet/Shelving Construction	202000	CO03	NR	NR	60
1.00	16197	B225 Electric Gates PM	202000	CO03	NR	NR	50
1.00	17657	B225 Lighting	202000	CO03	NR	NR	931

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16193	B225/B226 Air Conditioner Filter Repl.	202000	CO03	NR	NR	500
1.00	16196	B225/B226 Painting/Wall Repairs	202000	CO03	NR	NR	500
1.00	16844	B225/B226 Plumbing Supplies	202000	CO03	NR	NR	150
1.00	16172	B226 - Mulch	202000	CO03	NR	NR	500
1.00	16846	B226 Lighting	202000	CO03	NR	NR	1,040
1.00	16843	B226 Overhead Bay Doors Motor Repairs	202000	CO03	NR	NR	452
1.00	16201	B226 Overhead Bay Doors Repairs	202000	CO03	NR	NR	865
1.00	16202	B226 Security Camera PM's	202000	CO03	NR	NR	811
1.00	19759	G-123 Painting Supplies	202000	CF05	NR	NR	500
1.00	19762	G-200 Painting Supplies	202000	CF05	NR	NR	500
1.00	17077	Pump Station - Security Camera PM	202000	CF05	NR	NR	750
1.00	17668	Pump Station - Signs	202000	CF05	NR	NR	780
1.00	15985	Pump Station Cleaning Supplies	202000	CF05	NR	NR	1,100
1.00	18054	S-7 Painting Supplies	202000	CF05	NR	NR	1,500
1.00	17656	S-8 Painting Supplies	202000	CF05	NR	NR	2,000
1.00	18053	S-9 Painting Supplies	202000	CF05	NR	NR	1,500
1.00	16842	S-9A Painting Supplies	202000	CF05	NR	NR	350
1.00	16840	Structure Maint - Exterior Painting	202000	CF02	NR	NR	1,500
25.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$19,089
1.00	15986	P/S- Misc. Electrical Supplies	202000	CF05	NR	NR	6,500
1.00	16200	Struct. Maint. Misc. Electrical Supplies	202000	CF03	NR	NR	2,912
1.00	126	Structure Maint. Electrical PM's	202000	CF02	NR	NR	8,291
1.00	16688	Telemetry Electrical PM's	202000	CJ05	NR	NR	104
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$17,807
.20	127	Field Station Office Supplies	202000	CF02	NR	NR	380
.30	127	Field Station Office Supplies	202000	CG01	NR	NR	570
.10	127	Field Station Office Supplies	202000	CK01	NR	NR	190
.20	127	Field Station Office Supplies	202000	CO03	NR	NR	380
.20	127	Field Station Office Supplies	202000	CE02	NR	NR	380
.80	19849	P/S/EX: Photo - Canal Levee Projects	202000	CG01	NR	NR	800
.20	19849	P/S/EX: Photo - Canal Levee Projects	202000	CK01	NR	NR	200
.75	103	Photographic Services	202000	CG01	NR	NR	75
.25	103	Photographic Services	202000	CL03	NR	NR	25
1.00	17076	Printer Supplies/Diskettes	202000	CO03	NR	NR	552

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17075	Printer Supplies/Diskettes	202000	CG01	NR	NR	200
1.00	17073	Printer/Supplies/Diskettes	202000	CF02	NR	NR	100
1.00	17072	Printer/Supplies/Diskettes	202000	CE02	NR	NR	50
1.00	15987	Pump Station - Digital Camera Supplies	202000	CF05	NR	NR	125
1.00	15988	Pump Station Office Supplies	202000	CE03	NR	NR	1,400
1.00	17074	Pump Stations-Printer Supplies/Diskettes	202000	CE03	NR	NR	700
10.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$6,127
1.00	15558	B225/B226 Lift Rentals	202000	CO03	NR	NR	2,000
1.00	15557	C/L - Levee Repairs (Grader Rental)	202000	CG01	NR	NR	1,500
1.00	133	C/L - Misc. - Arrow Board, Lifts, Cranes	202000	CG01	NR	NR	12,674
1.00	18056	P/S Rentals - PMs - (Hi Lift) Interior	202000	CF05	NR	NR	1,500
1.00	17099	SE PS Maint Crew - Misc. Rentals	202000	CF06	NR	NR	5,500
1.00	16730	Struct. Maint - PM Misc. Rentals	202000	CF02	NR	NR	2,001
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$25,175
1.00	19721	Canal Levee - Per Diem Reimbursements	202000	CG01	NR	NR	100
1.00	19719	Pump Stations - Core Team Per Diem Reimb	202000	CE03	NR	NR	100
1.00	19720	Pump Stations - Diesel Training Per Diem	202000	CF05	NR	NR	100
1.00	19722	Struct. Maint - Per Diem Reimbursements	202000	CF02	NR	NR	100
4.00	Total	542100 - Oper Expense - District Travel					\$400
1.00	18058	CDL License Reimbursement - Canal Levee	202000	CG01	NR	NR	50
1.00	18057	CDL License Reimbursement - Struct. Main	202000	CF02	NR	NR	50
1.00	20697	CDL License Reimbursements - Veg. Mgmt.	202000	CK01	NR	NR	50
1.00	108	Structure Maint - Electricians Licensing	202000	CF02	NR	NR	770
4.00	Total	542400 - Oper Expense - Professional Licences					\$920
1.00	17673	Broward County Annual Tree Trim Permit	202000	CG01	NR	NR	230
1.00	134	Canal Levee - Waste Tire Permits/Misc.	202000	CG01	NR	NR	550
2.00	Total	543301 - Oper Expense - Permits & Fees					\$780
1.00	114	Admin - Postage for F/S	202000	CO03	NR	NR	200
1.00	15991	Pump Stations - Postage for Oil Samples	202000	CE03	NR	NR	30

5312177000 FT. LAUDERDALE FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	543600 - Oper Expense - Postage					\$230
1.00	16255	B225/B226 FP&L Service	202000	CO03	NR	NR	28,102
1.00	17674	Electric Service - Structures	202000	CE03	NR	NR	94,081
1.00	17675	Electric Services - Pump Stations	202000	CE03	NR	NR	116,372
1.00	17676	S-9A Electrical Service	202000	CE03	NR	NR	122,957
4.00	Total	543701 - Oper Expense - Electrical Service					\$361,512
1.00	117	B225/B226 Water & Sewer Service	202000	CO03	NR	NR	7,000
1.00	15993	Pump Stations - Water & Sewer Service	202000	CE03	NR	NR	300
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$7,300
1.00	15992	Pump Stations - Freight Charges	202000	CE03	NR	NR	5,200
1.00	16731	Shop - Canal Levee Freight Charges	202000	CG05	NR	NR	260
1.00	16256	Shop - Canal/Levee - Freight Charges	202000	CG01	NR	NR	780
1.00	16258	Shop - P/ S Freight (H/L Equip).	202000	CF05	NR	NR	260
1.00	18059	Shop - SE Maint. Crew Freight Charges	202000	CF06	NR	NR	520
1.00	16257	Shop - Veg. Mgmt - Freight Charges	202000	CK01	NR	NR	260
1.00	115	Shop- Structure Maint. - Freight Charges	202000	CF02	NR	NR	520
7.00	Total	543800 - Oper Expense - Freight					\$7,800
	Total	Operating Expenses					\$1,993,445
	Total	FT. LAUDERDALE FIELD STATION DIVISION					\$7,347,925

5313301000 BCB FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
13.00	Total	510100 - Salaries and Wages - Regular					\$647,047
4.00	Total	511100 - Salaries and Wages - Overtime					\$12,000
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$50,413
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$77,240
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,979
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$152,768
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,490
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,411
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$195
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,718
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,077
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$75,785
	Total	Personal Services					\$1,042,123

5313301000 BCB FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20709	Inspections	203000	CG05	NR	NR	500
1.00	Total	530100 - Cont Serv - External Provider					\$500
1.00	23889	Exotic Mgmt - BCB Canal - Aquatic	203000	CK01	NR	NR	112,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$112,500
1.00	18089	Exotic Mgmt - BCB Canal - Terrestrial	203000	CK03	NR	NR	12,500
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$12,500
1.00	18088	Tree Management Services	203000	CG04	NR	NR	100,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$100,000
1.00	18092	Maint & Repair Svcs - Bldg & Grounds	203000	CO03	NR	NR	6,000
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$6,000
1.00	19642	Crane Inspections	203000	CG05	NR	NR	2,500
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$2,500
1.00	23895	BCB Hydro Monitoring Equip Supplies	203000	CJ06	NR	NR	19,158
1.00	23896	BCB Monitoring Equip Maintenance	203000	CJ06	NR	NR	33,527
1.00	23897	Seal & Stripe - Parking Lots	203000	CF02	NR	NR	3,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$55,685
1.00	23898	Coco-1 Major Gate Overhaul (2)	203000	CF02	NR	NR	4,000
1.00	18093	Maint & Repair Svcs - District Works	203000	CF02	NR	NR	10,000
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$14,000
1.00	19637	Vehicle & Equipment - Maintenance	203000	CF02	NR	NR	5,000
1.00	19640	Vehicle & Equipment - Maintenance	203000	CI03	NR	NR	5,000
1.00	18090	Vehicle & Equipment - Maintenance	203000	CG01	NR	NR	5,000
1.00	19632	Vehicle & Equipment - Maintenance	203000	CG05	NR	NR	5,000

5313301000 BCB FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$20,000
1.00	18696	BCB Field Station - Other	203000	CZ99	NR	NR	600
1.00	Total	531100 - Cont Serv - General Maintenance					\$600
1.00	18275	Janitorial Services	203000	CO03	NR	NR	5,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$5,000
1.00	18091	Fire Alarm Inspections	203000	CO03	NR	NR	600
1.00	18094	Security Services - Alarm	203000	CO03	NR	NR	2,000
2.00	Total	531102 - Cont Serv - Security Services					\$2,600
1.00	18095	Waste Disposal Services	203000	CO03	NR	NR	5,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$5,000
	Total	Contracts					\$336,885
1.00	18098	Aquatic Herbicides	203000	CK01	NR	NR	250,000
1.00	18097	Terrestrial herbicides	203000	CK03	NR	NR	50,000
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$300,000
1.00	21141	Fuel for CG01 Equipment	203000	CG01	NR	NR	3,000
1.00	21721	LP Gas	203000	CF02	NR	NR	2,000
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$5,000
.10	18096	Oil/Lubricants/Solvents	203000	CF02	NR	NR	1,287
.45	18096	Oil/Lubricants/Solvents	203000	CG01	NR	NR	5,791
.45	18096	Oil/Lubricants/Solvents	203000	CG05	NR	NR	5,791
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$12,869
1.00	18103	Tire & Tubes - Canal Maintenance	203000	CG01	NR	NR	7,000
1.00	18694	Tires & Tubes - General Maintenance	203000	CO03	NR	NR	1,000

5313301000 BCB FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18693	Tires & Tubes - General Maintenance	203000	CI03	NR	NR	1,000
3.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$9,000
1.00	18099	Books & Reference materials	203000	CZ99	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	18108	Culvert Pipe/Concrete Products	203000	CG01	NR	NR	2,122
1.00	18109	Fencing Materials	203000	CF02	NR	NR	2,122
1.00	18110	Lumber & Wood Products	203000	CF02	NR	NR	2,122
1.00	19738	Metal Products	203000	CF02	NR	NR	2,000
4.00	Total	541300 - Oper Expense - Construction Materials					\$8,366
1.00	18114	Uniforms/Safety Shoes/Protect Equip	203000	CO03	NR	NR	1,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000
1.00	18113	Small Tools, Equip & Gauges	203000	CG01	NR	NR	2,000
1.00	18111	Small Tools, Equip & Gauges	203000	CF02	NR	NR	5,000
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$7,000
1.00	24021	New Rigging for outboards	203000	CK01	NR	NR	1,000
1.00	20609	Parts & Supplies - Buoys & Cables	203000	CF02	NR	NR	2,000
1.00	19124	Parts & Supplies - Canals	203000	CG01	NR	NR	10,000
1.00	23899	Parts & Supplies - Other Equipment	203000	CK01	NR	NR	7,000
1.00	19125	Parts & Supplies - Structures	203000	CF02	NR	NR	5,000
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$25,000
1.00	18100	Parts, Supplies, & Expense Agriculture	203000	CO03	NR	NR	5,305
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,305
1.00	18101	Parts, Supplies & Expense - Fleet	203000	CI03	NR	NR	1,000
1.00	19748	Parts, Supplies & Expense - Fleet	203000	CG01	NR	NR	16,000
1.00	23900	Replace All Cylinders on #1276	203000	CG01	NR	NR	7,800

5313301000 BCB FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$24,800
1.00	18102	Parts, Supplies & Expense - Bldgs & Grd	203000	CF02	NR	NR	5,000
1.00	19749	Parts, Supplies & Expense-Bldgs/Grounds	203000	CO03	NR	NR	7,000
2.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$12,000
1.00	18104	Parts, Supplies & Exp Electrical	203000	CF02	NR	NR	10,000
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$10,000
1.00	18106	Parts, Supplies & Exp Office	203000	CZ99	NR	NR	1,000
1.00	18107	Toner Cartridges	203000	CZ99	NR	NR	300
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,300
1.00	23901	Coco-1 Major Gate Overhaul (2) - P&S	203000	CF02	NR	NR	1,000
1.00	23902	Disconnect Switches - Coco-1, 2 & 3	203000	CF02	NR	NR	5,000
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$6,000
1.00	24154	NEW - Picayune (1 Lap top)	203000	CE03	NR	NR	2,250
1.00	20726	Rent/Lease Equip - Canal Maintenace	203000	CG01	NR	NR	15,914
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$18,164
1.00	19880	District Travel	203000	CZ99	NR	NR	3,120
1.00	Total	542100 - Oper Expense - District Travel					\$3,120
.17	18695	Professional Licenses - CDL	203000	CG05	NR	NR	33
.31	18695	Professional Licenses - CDL	203000	CF02	NR	NR	61
.26	18695	Professional Licenses - CDL	203000	CG01	NR	NR	51
.26	18695	Professional Licenses - CDL	203000	CK01	NR	NR	51
1.00	Total	542400 - Oper Expense - Professional Licences					\$196
1.00	18699	Postage	203000	CZ99	NR	NR	500
1.00	Total	543600 - Oper Expense - Postage					\$500

5313301000 BCB FIELD STATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		543600 Oper Expense - Postage					
1.00	18116	Electric Service	203000	CZ99	NR	NR	17,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$17,000
1.00	18117	Water & Sewer Services	203000	CZ99	NR	NR	1,640
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$1,640
.50	18118	Freight	203000	CF02	NR	NR	1,200
.50	18118	Freight	203000	CG01	NR	NR	1,200
1.00	Total	543800 - Oper Expense - Freight					\$2,400
	Total	Operating Expenses					\$470,910
1.00	23903	40HP Outboard Motor Replacement	203000	CK01	NR	NR	4,000
1.00	23904	9HP Outboard Motor Replacement	203000	CK01	NR	NR	2,000
1.00	21975	Coco-1 Generator & Transfer Switch Repla	203000	CF02	NR	NR	20,000
3.00	Total	589300 - Capital Outlay - Equipment					\$26,000
	Total	Capital - Operating					\$26,000
1.00	24110	Golden Gate #1 Improvements	203000	CF02	10069€	NR	40,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$40,000
	Total	Capital - Construction					\$40,000
	Total	BCB FIELD STATION DIVISION					\$1,915,918

5410178000 OPERATIONS CONTROL & HYDRO DATA MGT DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
3.00	Total	510100 - Salaries and Wages - Regular					\$358,197
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,913
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,488
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$17,910
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$58,875
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,135
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,035
	Total	Personal Services					\$629,733
1.00	20355	Water Management Information System	101000	CQ00	NR	NR	279,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$279,000
	Total	Contracts					\$279,000

5410178000 OPERATIONS CONTROL & HYDRO DATA MGT DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17337	Office Supplies	202000	CE02	NR	NR	6,426
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$6,426
1.00	19803	Travel - District Business	202000	CZ99	NR	NR	300
1.00	Total	542100 - Oper Expense - District Travel					\$300
	Total	Operating Expenses					\$6,726
1.00	23956	ODSS (R/B)	202000	CE04	100293	NR	578,000
1.00	Total	589320 - Capital Outlay Computer Software					\$578,000
	Total	Capital - Operating					\$578,000
	Total	OPERATIONS CONTROL & HYDRO DATA MGT DEPT					\$1,493,459

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5410178100 OPERATIONS CONTROL DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$197,420
	Total	Personal Services					\$197,420
	Total	OPERATIONS CONTROL DIVISION					\$197,420

5411179000 Water Control Operations Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
25.00	Total	510100 - Salaries and Wages - Regular					\$1,864,980
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$142,669
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$218,577
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,571
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$285,905
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,909
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,700
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$373
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,224
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,077
	Total	Personal Services					\$2,560,985
1.00	18647	Meteor Data Services (WxTap, Baron)	202000	CE02	NR	NR	5,000
1.00	20436	NOAAPORT Software Maintenance	202000	CE04	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	16849	OCC Display System Maintenance	202000	CE04	NR	NR	1,000
1.00	25	Satellite Equip Maint/Weather Camera	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665
	Total	Contracts					\$12,905

5411179000 Water Control Operations Section

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	206	Books & Reference Materials	202000	CE04	NR	NR	1,200
1.00	16850	Tech Reference for Visual Software	202000	CE04	NR	NR	200
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,400
1.00	249	Small Tools, Equipment & Gauges	202000	CE02	NR	NR	500
1.00	17017	Stage/Flow Monitoring Device	202000	CE02	NR	NR	27,466
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$27,966
1.00	17394	Printer Cartridges	202000	CE04	NR	NR	510
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$510
1.00	19805	Travel - District Business	202000	CE02	NR	NR	300
1.00	Total	542100 - Oper Expense - District Travel					\$300
	Total	Operating Expenses					\$30,176
	Total	Water Control Operations Section					\$2,604,066

5415181900 VEGETATION & LAND MANAGEMENT DEPT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
3.00	Total	510100 - Salaries and Wages - Regular					\$282,796
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,634
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,144
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,787
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,817
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,118
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$969
	Total	Personal Services					\$391,261
	Total	VEGETATION & LAND MANAGEMENT DEPT					\$391,261

5415182000 VEGETATION MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
26.00	Total	510100 - Salaries and Wages - Regular					\$1,812,429
26.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$138,657
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$212,420
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,924
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$297,008
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$27,948
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,813
26.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$413
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,437
26.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,878
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$175,379
	Total	Personal Services					\$2,686,306

5415182000 VEGETATION MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23051	Biological Monitoring	217000	BB80	NR	NR	50,000
1.00	24148	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350
1.00	22200	Exotic Snake Mgmt	202000	CK05	NR	NR	146,500
1.00	20966	Fire Project Final Report Support	406000	BF03	NR	NR	45,000
1.00	21004	Fire Project Platform Removal	406000	BF03	NR	NR	27,000
1.00	22201	Grass Carp Stocking	202000	CK01	NR	NR	140,000
1.00	22167	RB Lake Okee Torpedo Grass	221000	IP03	NR	44	213,788
1.00	20970	STA Project Management	406000	BE05	NR	NR	69,337
8.00	Total	530100 - Cont Serv - External Provider					\$921,975
1.00	22219	Aerial Imagery - STAs	406000	BE05	NR	NR	20,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$20,500
1.00	22217	STAR Consulting	217000	BB81	NR	NR	40,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$40,000
1.00	22223	Adaptive Management Studies	406000	BE05	NR	NR	20,000
1.00	20965	Evaluation of STA Discharge	406000	BE05	NR	NR	46,350
1.00	22220	STA Soil Characterization	406000	BE05	NR	NR	285,000
1.00	22226	STA-1W Mesocosm - Lab Services	406000	BE05	NR	NR	100,162
4.00	Total	530108 - Cont Serv - Lab Services					\$451,512
1.00	23939	Adaptive Mgmt Studies	406000	BE05	NR	NR	241,883
1.00	20967	Engineering Support Services	406000	BE05	NR	NR	90,000
1.00	22213	STA Field Sampling Report	406000	BE05	NR	NR	235,487
1.00	22208	STA Short Term Performance Analysis	406000	BE05	NR	NR	203,947
4.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$771,317
1.00	22205	C-111 US 1 to Southern Limits of Project	202000	CG04	NR	NR	50,000
1.00	22211	C-15 Dixie Highway East to US1 S Bank	202000	CG04	NR	NR	10,000
1.00	22212	C-17 S-44 to Prosperity Farm Rd N & S BK	202000	CG04	NR	NR	100,000
1.00	22209	C-19 US 27 to C-43	202000	CG04	NR	NR	50,000
1.00	22202	C-25 S-50 to USA	202000	CG04	NR	NR	135,000
1.00	22206	L-31 East	202000	CG04	NR	NR	30,000

5415182000 VEGETATION MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22210	L-33 3 Miles South of S-9 to C-304	202000	CG04	NR	NR	45,000
1.00	22203	LD1 Uncle Joe's Fish Camp to Disston PS2	202000	CG04	NR	NR	30,000
8.00	Total	530200 - Cont Serv - Land Management					\$450,000
1.00	22178	Exotic Removal MR	211000	AA02	NR	NR	6,277
1.00	20210	Exotics Removal MR	202000	AA02	NR	NR	46,869
1.00	22149	Ground Spraying Support (FWC)	206000	CK01	NR	NR	37,200
1.00	22159	Invasive Grasses Aerial Services FWC	206000	CK03	NR	NR	246,638
1.00	22175	Invasive Grasses Spraying Svcs FWC MR	206000	CK03	NR	NR	6,330
1.00	22196	Melaleuca Mgmt. FWC Match Req	202000	AA02	NR	NR	760,800
1.00	22138	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	1,000,000
1.00	21661	Plant Control - Aquatic Vegetation	217000	BB66	NR	NR	300,000
1.00	16249	STA 1E Spraying	217000	BB66	NR	NR	231,086
1.00	15578	STA 1W Spraying	217000	BB66	NR	NR	282,627
1.00	14771	STA 2 Spraying	217000	BB66	NR	NR	55,800
1.00	18692	STA 3/4 Conversion	217000	BB66	NR	NR	26,040
1.00	16960	STA 3/4 Spraying	217000	BB66	NR	NR	515,876
1.00	14751	STA 5 Spraying	217000	BB66	NR	NR	157,129
1.00	14765	STA 6-1 Spraying	217000	BB66	NR	NR	27,900
1.00	15547	WCA-2A Aerial Spraying	217000	BB66	NR	NR	5,500
16.00	Total	530300 - Cont Serv - Aquatic Spraying					\$3,706,072
1.00	16954	STA 1 E Contract Spraying Svcs	217000	BB66	NR	NR	8,480
1.00	16969	STA 1 W Contract Spraying Svcs	217000	BB66	NR	NR	6,663
1.00	17652	STA 2 Spraying	217000	BB66	NR	NR	3,028
3.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$18,171
1.00	22145	Mechanical Harvesting Services	206000	CK01	NR	NR	74,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$74,000
1.00	22199	Maintenance and Repair	406000	BE05	NR	NR	5,000
1.00	22215	Research STA Maintenance	406000	BE05	NR	NR	28,900
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$33,900

5415182000 VEGETATION MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52	Horticultural Services	202000	CG04	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000
1.00	22225	STA-1W Mesocosm - Temp Labor	406000	BE05	NR	NR	10,000
1.00	Total	531000 - Cont Serv - Temporary Staff					\$10,000
1.00	22214	STA Optimization Support	406000	BE05	NR	NR	400,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$400,000
1.00	2	USDA Melaleuca Control - Research	202000	CK02	NR	NR	150,000
1.00	186	USDA Climbing Fern Biocontrol - Research	202000	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	3	Brazilian Pepper Biocontrol	202000	CK02	NR	NR	125,000
1.00	16070	Lygodium (Public University) Research	202000	CK03	NR	NR	60,000
1.00	22222	STA-1W Mesocosm P Study	406000	BE05	NR	NR	121,000
3.00	Total	545040 - Oper Expense - Interagency Public Univ					\$306,000
	Total	Contracts					\$7,507,447

5415182000 VEGETATION MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22198	Chemcials for Kissimmee Basin Area	202000	CK01	NR	NR	46,090
1.00	22197	Chemicals for Aquatic Plant Control	202000	CK01	NR	NR	32,264
1.00	22160	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	530,100
1.00	22158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	200,000
1.00	17542	STA 1 E Chemicals Aquatics-Veg Mgmt	217000	BB66	NR	NR	1,500
1.00	17543	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	17544	STA 1 W Chemicals Aquatics-Veg Mgmt	217000	BB66	NR	NR	1,500
1.00	17545	STA 1 W Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,317
1.00	16959	STA 1 West Chemicals	217000	BB66	NR	NR	136,000
1.00	16970	STA 1E Chemicals	217000	BB66	NR	NR	162,750
1.00	16926	STA 2 Chemicals	217000	BB66	NR	NR	25,575
1.00	17547	STA 2 Chemicals Aquatics Veg Mgmt	217000	BB66	NR	NR	1,500
1.00	17548	STA 2 Chemicals Terrestrial Veg Mgmt	217000	BB66	NR	NR	9,667
1.00	18691	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	37,200
1.00	16224	STA 5 Chemicals	217000	BB66	NR	NR	136,000
1.00	18690	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	15576	STA3/4 Chemicals	217000	BB66	NR	NR	353,950
17.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,720,898
1.00	104	Books & Reference Materials	202000	CG04	NR	NR	1,000
1.00	19688	Books and Reference Materials	406000	BE05	NR	NR	1,500
1.00	106	Landscape Design - Plant Finder	202000	CG04	NR	NR	170
1.00	17448	Reference Materials	217000	BB81	NR	NR	200
1.00	260	Xeriscape Publications	202000	CK01	NR	NR	5,684
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$8,554
1.00	191	Uniforms/Safety Shoes	202000	CK01	NR	NR	1,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000
1.00	21675	Field Tools & Recorder	406000	BE05	NR	NR	5,000
1.00	17535	STA Small Tools and Equipment	217000	BB81	NR	NR	3,915
1.00	190	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	4,000
3.00	Total	541400 - Oper Expense - Tools and Equipment					\$12,915
1.00	23940	Adaptive Mgmt Studies	406000	BE05	NR	NR	10,000

5415182000 VEGETATION MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22227	STA-1W Mesocosm - Parts & Supplies	406000	BE05	NR	NR	2,650
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$12,650
1.00	16859	Sod Hillsboro Canal	202000	CG04	NR	NR	100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	22207	Field Labortory Supplies	406000	BE05	NR	NR	10,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$10,000
1.00	188	Photographic Expenses	202000	CK01	NR	NR	500
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$500
1.00	18153	Office Supplies	406000	BE05	NR	NR	3,000
1.00	189	Office Supplies	202000	CK01	NR	NR	2,000
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,000
1.00	148	Equipment Rental	202000	CG04	NR	NR	500
2.00	24149	NEW - Comp B & C - 2 Laptops - Veg Mgt	217000	BB66	NR	NR	6,750
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$7,250
1.00	21664	Training and Conferences	406000	BZ00	NR	NR	4,007
1.00	Total	542000 - Oper Expense - Conference Registrations					\$4,007
1.00	21674	STA Mgmt Travel	406000	BE05	NR	NR	1,000
.13	19797	Travel - District Business	217000	BB81	NR	NR	364
.13	19797	Travel - District Business	202000	CG04	NR	NR	364
.74	19797	Travel - District Business	202000	CK01	NR	NR	2,072
2.00	Total	542100 - Oper Expense - District Travel					\$3,800
1.00	18170	Dues and Memberships	406000	BE05	NR	NR	2,060
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,060

5415182000 VEGETATION MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20956	Journal Publication Reprints	406000	BE05	NR	NR	1,000
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$1,000
1.00	102	Freight Charges	202000	CG04	NR	NR	500
1.00	18251	Shipping Costs	406000	BE05	NR	NR	1,000
2.00	Total	543800 - Oper Expense - Freight					\$1,500
	Total	Operating Expenses					\$1,891,134
	Total	VEGETATION MANAGEMENT DIVISION					\$12,084,887

5415182100 LAND STEWARDSHIP DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
33.00	Total	510100 - Salaries and Wages - Regular					\$2,042,414
33.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$156,245
33.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$239,371
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,620
33.00	Total	521110 - Fringe Benefits - Medical Insurance					\$374,670
33.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,202
33.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,570
33.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$502
33.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,899
33.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,786
	Total	Personal Services					\$2,874,279

5415182100 LAND STEWARDSHIP DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23948	Dade Brwd Engineering Support	219000	AA06	NR	NR	30,000
1.00	23949	Dade Brwd Hydrologic Monitoring	219000	AA06	NR	NR	20,000
1.00	23947	Dade Brwd Levee Seepage Drilling	219000	AA06	NR	NR	100,000
1.00	22455	Fencing-Upper Lakes	202000	AA11	NR	NR	30,000
1.00	19503	Land Mgt Services - CREW Trust	202000	AA03	NR	NR	109,272
1.00	19504	Land Mgt Services - DuPuis-CES/FAU	202000	AA03	NR	NR	75,000
1.00	19505	Land Mgt Services - KR-CES/FAU	202000	AA03	NR	NR	25,000
1.00	22739	Land Mgt Svc-Osceola Cty Agreement[AB41]	211000	AA03	NR	NR	100,000
1.00	23986	SW Lake Kissimmee Boat Ramp	202000	AA06	100182	NR	29,533
1.00	22597	Southern CREW Enhanced Patrols	410000	PB04	100396	NR	50,000
1.00	20182	TNC Natural Areas Train'g Academy	202000	AZ00	NR	NR	3,750
11.00	Total	530100 - Cont Serv - External Provider					\$572,555
1.00	19696	Septic Services / Dumpster - DuPuis	202000	AA11	NR	NR	15,000
1.00	19697	Septic Services / Dumpster - Kiss/Okee	202000	AA11	NR	NR	5,000
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$20,000
1.00	22463	Contract Burn Support-DOF-Upper Lakes	202000	AA01	NR	NR	10,000
1.00	19511	Contract BurnSupport-DOF-Everglade	202000	AA01	NR	NR	5,000
1.00	24303	Land Management Services	202000	PR01	100185	NR	250,000
1.00	19523	Land Mgt Serv-L.Walk-n-Water-Polk	202000	AA04	NR	NR	36,300
1.00	19518	Land Mgt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	19519	Land Mgt Services - DOC -- Okeechobee	202000	AA11	NR	NR	58,000
1.00	19522	Land Mgt Services - Lox River-DEP	202000	AA04	NR	NR	111,955
1.00	19611	Land Mgt Services - TNC-Universal	202000	AA04	NR	NR	10,000
1.00	22458	Land Mgt Services-FWC	202000	AA04	NR	NR	565,380
1.00	22024	Monitoring-CREW [AB05]	211000	AA05	NR	NR	5,000
1.00	22023	Monitoring-Jay Scrub-Shingle Crk [AB41]	211000	AA05	NR	NR	2,500
1.00	22029	Monitoring-Pennsuco [AB32]	211000	AA05	NR	NR	5,000
1.00	22465	Veg Mgt- Kissimmee/Okeechobee	202000	AA12	NR	NR	40,000
1.00	22026	Veg Mgt- London Creek [AB21]	211000	AA12	NR	NR	15,000
1.00	22467	Veg Mgt- Upper Lakes	202000	AA12	NR	NR	80,000
1.00	22028	Veg Mgt-Dupuis [AB47]	211000	AA12	NR	NR	112,320
1.00	22025	Veg Mgt-Shingle Creek [AB41]	211000	AA12	NR	NR	10,000
17.00	Total	530200 - Cont Serv - Land Management					\$1,374,455

5415182100 LAND STEWARDSHIP DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23946	Dade Broward Seepage Mitigation (AB32)	211000	AA02	NR	NR	1,404,676
1.00	20129	Exotic Plant Control	202000	AA02	NR	NR	1,146,256
1.00	21647	Exotic Plant Control - BALANCE	202000	AA02	NR	NR	141,879
1.00	20189	Exotics - Cypress Creek	202000	AA02	NR	NR	100,000
1.00	19530	Exotics - Kiss/Okee	202000	AA02	NR	NR	186,600
1.00	20190	Exotics - Southern Glades	202000	AA02	NR	NR	50,000
1.00	19534	Exotics - Upper Lakes	202000	AA02	NR	NR	100,000
1.00	22468	Exotics- 8.5 Square Mile	202000	AA02	NR	NR	50,000
1.00	22470	Exotics- Lakeside Ranch	202000	AA02	NR	NR	20,000
1.00	22481	Exotics-Lamb Island Dairy	202000	AA02	NR	NR	50,000
1.00	22483	Exotics-Nubbin Slough	202000	AA02	NR	NR	25,000
1.00	22484	Exotics-Southern Glades	202000	AA02	NR	NR	85,000
1.00	24181	Pennsucco Land Acq-Restoration (AB32)	211000	AA02	NR	NR	18,160
13.00	Total	530300 - Cont Serv - Aquatic Spraying					\$3,377,571
1.00	22036	Exotics- Cell 17 & 18 [AB02]	211000	AA02	NR	NR	31,200
1.00	22037	Exotics- DuPuis [AB12]	211000	AA02	NR	NR	41,600
1.00	22033	Exotics- DuPuis [AB47]	211000	AA02	NR	NR	75,887
1.00	22031	Exotics- ECB Cell 28 [AB35]	211000	AA02	NR	NR	20,000
1.00	22034	Exotics- Model Lands [AB53]	211000	AA02	NR	NR	156,000
1.00	22035	Exotics- S-5A Mitigation [AB46]	211000	AA02	NR	NR	5,000
1.00	22030	Exotics-CREW [AB06]	211000	AA02	NR	NR	260,000
1.00	22047	Exotics-London Creek (AB21)	211000	AA02	NR	NR	50,000
1.00	22038	Exotics-Model Lands [AB47]	211000	AA02	NR	NR	24,996
1.00	22044	Exotics-Pennsucu [AB32]	211000	AA02	NR	NR	400,000
1.00	22045	Exotics-Shingle Creek [AB41]	211000	AA02	NR	NR	80,000
1.00	22046	Exotics-Southern Glades [AB17]	211000	AA02	NR	NR	1,227
1.00	22049	Exotics-Strazulla [AB47]	211000	AA02	NR	NR	52,000
13.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$1,197,910
1.00	22520	Veg Mgt- L-31N	202000	AA12	NR	NR	60,000
1.00	22521	Veg Mgt- Lakeside Ranch (Mowing)	202000	AA12	NR	NR	25,000
1.00	22052	Veg Mgt-Bellalago [AB01]	211000	AA12	NR	NR	5,000
3.00	Total	530402 - Cont Serv - Tree Management Services					\$90,000

Total Contracts

5415182100 LAND STEWARDSHIP DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22522	Aerial Ignition Device Repair	202000	AA11	NR	NR	3,000
1.00	20188	Equipment Repair - CREW	202000	AA11	NR	NR	50,000
1.00	19541	Equipment Repair - Homestead FS	202000	AA11	NR	NR	5,000
1.00	19542	Equipment Repair - Kissimmee FS	202000	AA11	NR	NR	7,500
1.00	22523	Housing Maintenance- 12 LEO Houses	202000	AA11	NR	NR	25,000
1.00	22524	Housing Maintenance- Pearce Lockett	202000	AA11	NR	NR	50,000
1.00	19544	Recreation Allapattah Trailhead Maint	202000	AA03	NR	NR	20,000
1.00	19545	Recreation DuPuis Campgr'd Repair	202000	AA03	NR	NR	25,000
1.00	19546	Recreation KR Maintenance	202000	AA03	NR	NR	31,000
1.00	22525	Road Maintenance- Kissimmee/Okeechobee	202000	AA11	NR	NR	5,000
1.00	22057	Road Maintenance-London Creek [AB21]	211000	AA11	NR	NR	6,000
1.00	22055	Shingle Creek-Trail Maintenance[AB41]	211000	AA03	NR	NR	5,000
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$232,500
1.00	19819	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	8,000
1.00	19821	Equipment Repair - Kiss/Okee(non-fleet)	202000	AA11	NR	NR	5,000
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$13,000
1.00	24111	Transportation / Equip - Legacy (CREW)	101000	MR95	100519	NR	15,000
1.00	24112	Transportation / Equip - Legacy (Dupuis)	101000	MR95	100519	NR	15,000
2.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$30,000
1.00	24127	Admin Svcs for Lake Belt Mit Committee	219000	AA06	NR	NR	10,000
1.00	Total	530900 - Cont Serv - Professional					\$10,000
1.00	22528	Fence/Veg Clearing- Kissimmee/Okeechobee	202000	AA11	NR	NR	54,657
1.00	19549	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000
1.00	19550	Janitorial / Bldg Maint -- DuPuis	202000	AA11	NR	NR	34,500
1.00	22060	LEO Housing ECB-Dade [AB53]	211000	AA11	NR	NR	31,200
1.00	20613	Recreation STA Facil & Grnds Maintenance	406000	BB01	NR	NR	100,000
1.00	20618	Solid Waste/Demolition - BBCW	410000	P128	NR	NR	25,000
1.00	20615	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	97,193
1.00	19843	Surveying & Fencing - Kiss/Okee	202000	AA11	NR	NR	100,000
8.00	Total	531100 - Cont Serv - General Maintenance					\$457,550

5415182100 LAND STEWARDSHIP DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19517	Enhanced Patrol - Districtwide	202000	AA03	NR	NR	603,479
1.00	19650	Enhanced Patrol - STA Security	406000	BB01	NR	NR	60,000
1.00	22534	Enhanced Patrol- 8.5 Square Mile	202000	AA03	NR	NR	23,413
1.00	22539	Enhanced Patrol- L-31N Rocky Glades	202000	AA03	NR	NR	25,413
1.00	22540	Enhanced Patrol- Northern Everglades	202000	AA03	NR	NR	46,020
1.00	22063	Enhanced Patrol-CREW [AB05]	211000	AA03	NR	NR	50,000
1.00	22061	Enhanced Patrol-London Creek [AB21]	211000	AA03	NR	NR	13,800
1.00	22072	Enhanced Patrol-Lox Bank [AB46]	211000	AA03	NR	NR	7,250
1.00	22073	Enhanced Patrol-Pennsuco [AB32]	211000	AA03	NR	NR	29,000
1.00	22064	Enhanced Patrol-Shingle Creek [AB41]	211000	AA03	NR	NR	20,150
10.00	Total	531102 - Cont Serv - Security Services					\$878,525
	Total	Contracts					\$8,254,066
1.00	19552	Chemicals - Kiss/Okee	202000	AA02	NR	NR	5,000
1.00	19553	Chemicals - Upper Lakes	202000	AA02	NR	NR	5,000
1.00	22541	Chemicals- L-31N	202000	AA02	NR	NR	5,000
1.00	22075	Chemicals-CREW [AB06]	211000	AA02	NR	NR	1,040
1.00	22076	Chemicals-DuPuis [AB46]	211000	AA02	NR	NR	5,200
1.00	22074	Chemicals-Shingle Creek [AB41]	211000	AA02	NR	NR	500
6.00	Total	540010 - Oper Expense - Inventory Chemicals					\$21,740
1.00	22948	Fuel-Allapattah Pump	410000	P107	NR	NR	12,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$12,000
1.00	19574	Concrete/Lumber/Metal - DuPuis	202000	AA11	NR	NR	5,000
1.00	22078	Concrete/Lumber/Metal CREW [AB05]	211000	AA11	NR	NR	5,200
1.00	22077	Concrete/Lumber/Metal Shingle Crk [AB41]	211000	AA11	NR	NR	2,000
1.00	19576	Concrete/Lumber/Metal- Everglades	202000	AA11	NR	NR	5,000
1.00	22579	Concrete/Lumber/Metal-Everglades	202000	AA11	NR	NR	5,000
1.00	22542	Concrete/Lumber/Metal-Kiss/Okee	202000	AA11	NR	NR	5,000
1.00	22543	Concrete/Lumber/Metal-Upper Lakes	202000	AA11	NR	NR	8,000
1.00	19822	Recreation Materials KCOL	202000	AA03	NR	NR	22,000
8.00	Total	541300 - Oper Expense - Construction Materials					\$57,200

5415182100 LAND STEWARDSHIP DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22584	Safety Equipment-All Regions	202000	AA01	NR	NR	4,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,000
1.00	23985	Entrance Signs for District Lands	202000	AA03	NR	NR	85,000
1.00	19670	Recreation Misc-Kioks/Sign'ge/Tble	202000	AA03	NR	NR	32,000
1.00	22079	Small Tools & Equip-Shingle Crk[AB41]	211000	AA11	NR	NR	3,500
1.00	22586	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	15,000
1.00	22588	Small Tools & Equipment-Shingle Creek	202000	AA11	NR	NR	4,500
5.00	Total	541400 - Oper Expense - Tools and Equipment					\$140,000
1.00	22590	Aerial Ignition Supplies-All Regions	202000	AA01	NR	NR	10,000
1.00	19837	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	39,998
1.00	20668	Security Gate - C-43	410000	P104	NR	NR	18,000
1.00	20667	Security Gate - C-44	410000	P107	NR	NR	36,000
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$103,998
1.00	22591	Dupuis Facility Supplie	202000	AA11	NR	NR	5,000
1.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$5,000
1.00	19675	Office Supplies - all regions	202000	AZ00	NR	NR	15,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$15,000
1.00	19677	Equipment Rental - DuPuis	202000	AA11	NR	NR	14,750
1.00	22081	Equipment Rental-CREW [AB05]	211000	AA11	NR	NR	15,600
1.00	22593	Equipment Rental-Okeechobee/Kissimmee	202000	AA11	NR	NR	8,000
1.00	22594	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	15,000
1.00	22596	Helicopter Rental-All (Aerial Burn)	202000	AA01	NR	NR	30,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$83,350
1.00	19811	Recreation Outreach(RIW Meetings)	202000	AA03	NR	NR	5,000
1.00	Total	541900 - Oper Expense - Other					\$5,000
	Total	Operating Expenses					

5415182100 LAND STEWARDSHIP DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19813	Business Travel - Program Wide	202000	AA01	NR	NR	3,000
1.00	19924	Certifications & Training	202000	AA01	NR	NR	2,500
1.00	19812	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	2,250
3.00	Total	542100 - Oper Expense - District Travel					\$7,750
1.00	22082	Storage Bldg Rental-Shingle Crk [AB41]	211000	AZ00	NR	NR	12,000
1.00	Total	543650 - Oper Expense - Space Rental					\$12,000
1.00	20693	Electrical Services - All Regions	202000	AA11	NR	NR	38,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$38,000
	Total	Operating Expenses					\$505,038
1.00	22478	8.5 Square Mile Mitigation Project[AB51]	211000	AA05	100246	NR	4,600,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$4,600,000
	Total	Capital - Operating					\$4,600,000
1.00	23451	Allapattah Road Improvements	202000	AA06	100231	NR	700,467
1.00	23981	Bird Rookery Parking Area	101000	AA06	100205	NR	170,000
1.00	23982	DuPuis Campground Host Site	202000	AA06	100534	NR	150,000
1.00	23984	Hickory Hammock Campground	202000	AA06	100534	NR	215,000
1.00	23983	Nine Gems Parking Area	202000	AA06	100661	NR	50,000
5.00	Total	580011 - Capital Outlay - Land Improvements					\$1,285,467
	Total	Capital - Construction					\$1,285,467
1.00	24182	Pennsucco Land Acq-LTM (AB33)	701000	AA02	NR	NR	14,440
1.00	Total	590020 - Reserves-Managerial					\$14,440
	Total	Reserves					\$14,440
	Total	LAND STEWARDSHIP DIVISION					\$17,533,290

5415182200 RIGHT-OF-WAY DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
13.00	Total	510100 - Salaries and Wages - Regular					\$780,626
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$59,718
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$91,492
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$20,342
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$152,765
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,477
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,404
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$201
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,719
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,329
	Total	Personal Services					\$1,128,073
1.00	20704 ROW Control Surveys		203000	CL03	NR	NR	25,000
1.00	Total	530202 - Cont Serv - Surveying Services					\$25,000
1.00	19889 C-18/C-51 Exotic Control		202000	CL03	NR	NR	10,000
1.00	21964 C-18/S-46 Restoration Downstream		211000	CL01	NR	NR	10,000
1.00	19890 R/W Support for Dist. Projects		202000	CL03	NR	NR	1,000
1.00	19891 Records Preparation/Records Retention		202000	CL03	NR	NR	10,000
1.00	19893 Security Services C-23 North ROW		202000	CL03	NR	NR	4,000
1.00	19895 Title Services/other County Records		202000	CL03	NR	NR	7,000
6.00	Total	530900 - Cont Serv - Professional					\$42,000

5415182200 RIGHT-OF-WAY DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$67,000
		Contracts					
1.00	19894	Uniforms	202000	CL03	NR	NR	300
1.00		Total 541301 - Oper Expense - District Uniforms					\$300
1.00	19901	Small Tools Equipment Gauges	202000	CL04	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$500
1.00	19897	Parts Supplies and Other Equipment	202000	CL03	NR	NR	300
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$300
1.00	19900	Office Supplies	202000	CL04	NR	NR	4,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	19902	Travel District Business	202000	CL04	NR	NR	383
1.00		Total 542100 - Oper Expense - District Travel					\$383
1.00	20801	Permits & Fees	203000	CL03	NR	NR	1,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$1,000
		Total Operating Expenses					\$6,983
		Total RIGHT-OF-WAY DIVISION					\$1,202,056

5511184100 SCADA MAINTENANCE & INSTRUMENTATION DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
4.00	Total	510100 - Salaries and Wages - Regular					\$245,982
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,408
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,862
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,088
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$52,911
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,153
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,333
	Total	Personal Services					\$431,067
1.00	20630	RTU Support Services	406000	BB62	NR	NR	180,000
1.00	Total	530100 - Cont Serv - External Provider					\$180,000
1.00	22942	RTU Programmtaic Support	406000	BB62	NR	NR	289,600
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$289,600
1.00	22244	FTL USGS GW Core Network	101000	DF01	NR	NR	327,040

5511184100 SCADA MAINTENANCE & INSTRUMENTATION DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22228	FTL USGS GW Core Network	101001	CJ06	NR	NR	580,595
1.00	22230	FTL USGS SW Core Network	101000	CJ06	NR	NR	410,833
1.00	16055	FTL USGS SW Gator Slough	101000	HB00	NR	NR	7,250
1.00	22241	FTL USGS SW Indian River Lagoon	202000	JB10	NR	NR	99,815
1.00	20699	FTL USGS SW Loxahatchee MFLs	101000	JB10	NR	NR	28,617
1.00	22233	FTL USGS SW St. Lucie Estuary	101001	JA50	NR	58	46,735
1.00	22229	ORL USGS Evapo - Disney	101001	CJ06	NR	NR	21,297
1.00	22231	ORL USGS Evapo - WCA/ ENP	101000	CJ06	NR	NR	21,297
1.00	22232	ORL USGS GW Core Network	101000	CJ06	NR	NR	49,180
1.00	22237	ORL USGS GW Kiss Basin Floridan	101000	DF01	NR	NR	37,966
1.00	22240	ORL USGS GW Potentiometric	101000	DF01	NR	NR	16,058
1.00	22083	ORL USGS SW Core Network	101000	CJ06	NR	NR	289,881
1.00	20767	USGS Coop Agrmt GW Monitoring	203000	CJ06	NR	NR	36,000
14.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,972,564
	Total	Contracts					\$2,442,164
1.00	17052	Books and Ref	101000	CJ06	NR	NR	586
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$586
1.00	17053	Office Computer Supplies	101000	CJ06	NR	NR	493
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$493
1.00	278	Admin Office Supplies	202000	CJ06	NR	NR	4,696
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,696
	Total	Operating Expenses					\$5,775
	Total	SCADA MAINTENANCE & INSTRUMENTATION DIV					\$2,879,006

5511184500 SCADA DESIGN-INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
14.00	Total	510100 - Salaries and Wages - Regular					\$839,070
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$64,190
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$98,342
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$155,330
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,503
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,512
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$205
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,925
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,446
	Total	Personal Services					\$1,180,523
1.00	18426	Loggernet Telemetry Services- External	101000	CJ06	NR	NR	47,369
1.00	19756	Site Installation Services - External	101000	SB11	NR	NR	50,000
2.00	Total	530100 - Cont Serv - External Provider					\$97,369
	Total	Contracts					\$97,369
1.00	19132	Loggernet Telemetry Parts & Supplies	101000	CJ06	NR	NR	43,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$43,800
1.00	21716	Travel Expense	101000	CJ06	NR	NR	200
1.00	Total	542100 - Oper Expense - District Travel					\$200

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5511184500 SCADA DESIGN-INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$44,000
		Total					\$1,321,892

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
26.00	Total	510100 - Salaries and Wages - Regular					\$1,349,811
26.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$103,264
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$158,195
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,957
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$297,001
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$27,945
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,808
26.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$383
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,434
26.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,277
9.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$708,848
	Total	Personal Services					\$2,666,923

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18973	BCB Hydrologic Maintenance Services	203000	CJ06	NR	NR	12,787
1.00	22362	Caloosahatchee Maint Services - External	101000	SB14	NR	NR	8,750
1.00	22366	Caloosahatchee RTU Maint Services	101001	J150	NR	58	9,213
1.00	17041	ECP Permit Monitor Maint Svcs	217000	BB62	NR	NR	6,695
1.00	23148	Floridan Well Maintenance	101000	DF01	NR	NR	63,492
1.00	17040	Hydrologic Instrumentation Maint Svcs	101000	CJ06	NR	NR	57,866
1.00	17044	LOOP RTU Maintenance Svcs	202000	IP13	NR	NR	609
1.00	22375	Pool B Maintenance Services- External	202000	FA08	NR	NR	2,720
1.00	22373	Pool D Maintenance Services - External	202000	FA08	NR	NR	907
1.00	22372	Rolling Meadow Maint Svcs - External	202000	FA08	NR	NR	454
1.00	23906	SCADA Instrumentation Repair & Upgrade	203000	CJ06	NR	NR	12,500
1.00	22370	SCADA Maintenance Services - External	202000	FA08	NR	NR	38,092
1.00	18434	STA Maintenance Svcs - External	217000	BE01	NR	NR	42,194
1.00	17046	STA1E Maintenance Svcs	217000	BB62	NR	NR	420
1.00	17047	STA2 Maintenance Services	217000	BB62	NR	NR	2,053
1.00	17048	STA3/4 Maintenance Services	217000	BB62	NR	NR	1,322
1.00	17049	STA5 Maintenance Services	217000	BB62	NR	NR	1,120
1.00	17043	Shelter Repairs/Maintenance Svcs	217000	BB62	NR	NR	494
1.00	17039	Telemetry System Maintenance Svcs	101000	CJ05	NR	NR	30,571
19.00	Total	530100 - Cont Serv - External Provider					\$292,259
1.00	20086	Alligator/Bee Protection Svcs - External	217000	BE01	NR	NR	3,500
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$3,500
	Total	Contracts					\$295,759
1.00	20631	LOGGERNET Radio Frequency Upgrades	402000	CJ06	NR	NR	225,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$225,000
1.00	17009	Warehouse Forklift - Propane	101000	CJ05	NR	NR	57
1.00	Total	541200 - Oper Expense - Heating Fuel					\$57
1.00	18697	Equip - Uniforms/ Safety/ Tools/ Testing	101000	CJ06	NR	NR	8,596
1.00	Total	541301 - Oper Expense - District Uniforms					\$8,596

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24204	FTE CONVERSION	217000	BE01	NR	NR	2,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$2,000
1.00	23301	Compartment B Vehicle Equipment	217000	BB45	NR	NR	45,000
1.00	19866	Hydrologic Maintenance Parts & Supplies	217000	BB62	NR	NR	35,257
1.00	17025	Hydrologic Maintenance Parts & Supplies	101000	CJ06	NR	NR	336,700
1.00	17956	KRR Datalogger Maint Parts & Supplies	202000	FA08	NR	NR	12,664
1.00	17033	L-31N Pilot RTU Parts & Supplies	410000	P136	NR	NR	609
1.00	17026	LOOP Maintenance Parts & Supplies	202000	IP13	NR	NR	3,349
1.00	17016	Lake Okeechobee BMP Parts & Supplies	202000	IP14	NR	NR	955
1.00	18852	Monitoring Well Maint Parts & Supplies	410000	P128	NR	NR	12,000
1.00	17011	SCADA batteries sensors misc parts	101000	CJ05	NR	NR	18,419
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$464,953
4.00	23302	Compartment B & C Computer Laptop	217000	BB45	NR	NR	9,000
1.00	24246	Computer Lease-FTE Conver_Equip	101000	MB92	NR	NR	11,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$20,000
1.00	21717	Travel Expense	101000	CJ06	NR	NR	6,800
1.00	Total	542100 - Oper Expense - District Travel					\$6,800
	Total	Operating Expenses					\$727,406
	Total	SCADA MAINTENANCE					\$3,690,088

5511184700 SCADA ANALYSIS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
8.00	Total	510100 - Salaries and Wages - Regular					\$678,984
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$51,944
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,577
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$88,760
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,288
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,760
	Total	Personal Services					\$912,977
1.00	23924	Telvent VIP Maint. Agreement - B	406000	BB62	NR	NR	16,700
1.00	20648	Telvent WO for Customization/Enhance	406000	BB62	NR	NR	272,900
1.00	23922	WMS Custom App. Development Spec	101000	CQ00	NR	NR	172,425
1.00	23921	WMS Custom App. Development Support Sr	101000	CQ00	NR	NR	156,192
1.00	18378	WMS Custom Display Development - Sr	101000	CQ00	NR	NR	156,192
1.00	20644	WMS Telvent VIP Maint Agreement	101000	CQ00	NR	NR	81,120
1.00	23923	WMS Telvent WO for Customization/Enhance	101000	CQ00	NR	NR	85,191
7.00	Total	530100 - Cont Serv - External Provider					\$940,720
1.00	18380	WMSS IT Maintenance, Support, & Escrow	101000	CQ00	NR	NR	5,682
1.00	20896	WMSS IT Maintenance, Support, Escrow B	406000	BB62	NR	NR	112,441
2.00	Total	530107 - Cont Serv - Computer Consulting Services					\$118,123

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5511184700 SCADA ANALYSIS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total		Contracts			\$1,058,843
		Total		SCADA ANALYSIS SECTION			\$1,971,820

5511186000 SCADA INSTALLATION & SUPPORT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
8.00	Total	510100 - Salaries and Wages - Regular					\$609,805
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$46,650
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,470
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,621
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$97,292
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,297
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,762
	Total	Personal Services					\$844,561
	Total	SCADA INSTALLATION & SUPPORT DIVISION					\$844,561

5512185100 HYDRO DATA MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
3.00	Total	510100 - Salaries and Wages - Regular					\$260,457
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,925
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,526
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,251
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,815
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,117
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$987
	Total	Personal Services					\$364,075
1.00	18375	Books & Reference Materials	101000	CJ06	NR	NR	562
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$562
1.00	18376	Administrative Office Supplies	101000	CJ06	NR	NR	4,320
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,320
	Total	Operating Expenses					\$4,882
	Total	HYDRO DATA MANAGEMENT DIVISION					\$368,957

5512185500 HYDRO DATA PROCESSING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
23.00	Total	510100 - Salaries and Wages - Regular					\$1,089,232
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
24.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$86,920
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$133,165
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$255,191
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,832
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,487
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$341
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,807
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,280
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$156,546
	Total	Personal Services					\$1,806,801

5512185500 HYDRO DATA PROCESSING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18377	Engr'ng & Data Documentation SOP	101000	CJ06	NR	NR	26,286
1.00	20360	Hydrologic Data Processing	406000	BB80	NR	NR	13,750
1.00	19445	Hydrologic data processing	101000	CJ06	NR	NR	54,102
3.00	Total	530100 - Cont Serv - External Provider					\$94,138
1.00	20363	Patent/TM-BiAnnual License Fee-Roboat	101000	CJ06	NR	NR	2,300
1.00	19448	Roboat Maintenance	101000	CJ06	NR	NR	2,195
2.00	Total	530900 - Cont Serv - Professional					\$4,495
	Total	Contracts					\$98,633
1.00	19630	Travel - District Business	101000	CJ06	NR	NR	600
1.00	Total	542100 - Oper Expense - District Travel					\$600
	Total	Operating Expenses					\$600
	Total	HYDRO DATA PROCESSING					\$1,906,034

5512185600 STREAMGAUGING, HYDRO & QA/QC SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
14.00	Total	510100 - Salaries and Wages - Regular					\$1,127,485
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$86,254
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$132,141
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$155,330
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,504
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,513
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$225
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,931
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,830
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$841,097
	Total	Personal Services					\$2,366,310

5512185600 STREAMGAUGING, HYDRO & QA/QC SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19752	Filling Historical Rainfall Data	101000	SA04	NR	NR	40,000
1.00	22389	Hydraulic Resistance Study-Field	202000	FA08	NR	NR	20,000
1.00	23290	Improvement & Uncertainty Index Velocity	406000	BD08	NR	NR	37,000
1.00	20443	Imprvmt & Uncertainty Index Velocity - 2	406000	BE01	NR	NR	37,000
1.00	22385	Imprvmt & Uncertainty Index Velocity - 3	406000	BE01	NR	NR	37,000
1.00	22388	Imprvmt & Uncertainty Index Velocity -1	202000	FA08	NR	NR	32,462
1.00	18429	NEXRAD Data Acquis from SJRWMD	101000	CJ06	NR	NR	63,492
1.00	18430	NEXRAD Data Quality Improvement	101000	CJ06	NR	NR	50,600
1.00	19754	QA/QC for RSM and Mandated Sites	101000	SA04	NR	NR	41,272
1.00	22386	QA/QC of Hydro Data for STA's	406000	BE01	NR	NR	59,704
1.00	20375	QA/QC of Hydro Data for STA's	406000	BE01	NR	NR	21,924
1.00	19753	QA/QC of QMEAS Data	101000	SA04	NR	NR	22,500
1.00	20377	QA/QC of Streamflow Data for STA's	406000	BE01	NR	NR	15,000
13.00	Total	530100 - Cont Serv - External Provider					\$477,954
1.00	20368	Flow Data Qual Improvement at Culverts	406000	BE01	NR	NR	24,422
1.00	24230	Flow Data Qual Improvement at Culverts	101000	CJ06	NR	NR	12,511
1.00	20367	Flow Measurement Anomalies	406000	BE01	NR	NR	30,748
1.00	18396	Flow Monitoring Assist Contract South	101000	CJ06	NR	NR	10,816
1.00	22391	Flow Monitoring Assist. Contract North	202000	FA08	NR	NR	10,816
1.00	20366	Flow Monitoring Assistance Contract West	406000	BB80	NR	NR	21,632
1.00	18394	Flow Monitoring Asst. Contract Central	202000	IP13	NR	NR	32,550
1.00	20365	Flow Rating Improvement for Pumps	406000	BE01	NR	NR	16,889
1.00	24231	Flow Rating Improvement for Pumps	101000	CJ06	NR	NR	16,889
1.00	18382	Flow and Stage Ntwk Optimization	101000	CJ06	NR	NR	49,993
1.00	20371	STRIVE Flow Data Analysis	406000	BE01	NR	NR	54,080
11.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$281,346
1.00	21623	STA Streamgauging QA/QC	406000	BE01	NR	NR	35,015
1.00	20374	Streamgauging Assistance - STA's	406000	BB80	NR	NR	10,238
1.00	18446	Streamgauging Asst - C & SF Project	101000	CJ06	NR	NR	31,250
1.00	22390	Streamgauging Asst. Kissimmee River Rest	202000	FA08	NR	NR	29,636
1.00	22387	Strmgauging Asst. STA 2, 3/4, 5& 6	406000	BE01	NR	NR	58,558
.50	20372	Strmgauging Asst. for STA1E	406000	BE01	NR	NR	21,602
.50	20372	Strmgauging Asst. for STA1E	406000	BB80	NR	NR	21,602
6.00	Total	530114 - Cont Serv - Streamgauging Services					\$207,901

5512185600 STREAMGAUGING, HYDRO & QA/QC SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16041	ADCP and ADFM Calibration and Repair	101000	CJ06	NR	NR	10,000
1.00	22393	Sontek Ag Meter Maintenance	406000	BE01	NR	NR	25,309
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$35,309
1.00	20378	Machine Shop & Metal Fabrication	406000	BE01	NR	NR	3,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$3,000
1.00	22392	ET Project - USGS	101000	CJ06	NR	NR	40,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$40,000
	Total	Contracts					\$1,045,510
1.00	17061	Wading Boots/Hippers	101000	CJ06	NR	NR	1,133
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,133
1.00	23306	Compartment B & C Fleet Vehicle Tools	217000	BB45	NR	NR	40,000
1.00	16037	Electronic Supplies for Equipment	101000	CJ06	NR	NR	2,080
1.00	267	Fleet/Equipment Maintenance Supplies	101000	CJ06	NR	NR	3,937
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$46,017
1.00	23310	Compartment B & C Laptop	217000	BB45	NR	NR	2,250
2.00	24150	NEW - Comp B & C - 2 Laptops - Hydro	217000	BB66	NR	NR	4,500
3.00	24151	NEW - Comp B & C - 3 Desktops - OPS	217000	BB41	NR	NR	4,656
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$11,406
1.00	19643	Travel for ADCP Testing and Studies	101000	CJ06	NR	NR	336
1.00	Total	542100 - Oper Expense - District Travel					\$336
1.00	16040	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	5,625
1.00	Total	543800 - Oper Expense - Freight					\$5,625
	Total	Operating Expenses					\$64,517

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5512185600 STREAMGAUGING, HYDRO & QA/QC SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$3,476,337

5611187000 INFRASTRUCTURE MAINTENANCE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
22.50	Total	510100 - Salaries and Wages - Regular					\$1,919,933
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
23.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$147,152
23.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$225,430
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,534
22.50	Total	521110 - Fringe Benefits - Medical Insurance					\$258,176
22.50	Total	521120 - Fringe Benefits - Dental Insurance					\$24,324
22.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,436
22.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$364
22.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,707
22.50	Total	521160 - Fringe Benefits - Life Insurance					\$7,746
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$303,206
	Total	Personal Services					\$2,902,538

5611187000 INFRASTRUCTURE MAINTENANCE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18567	Crane Inspect CLE G-370 @ STA-3/4	217000	BB58	NR	NR	265
1.00	18569	Crane Inspect CLE G-372 @ STA-3/4	217000	BB58	NR	NR	265
1.00	17330	Crane Inspect Overhead Pump Stations-30	202000	CF05	NR	NR	5,695
1.00	21025	Crane Inspection	217000	BB58	NR	NR	150
1.00	21022	Crane Inspection G-310	217000	BB58	NR	NR	150
1.00	23042	Crane Inspection Overhead Field Station	202000	CI04	NR	NR	2,195
1.00	21024	Crane Inspection S-319	217000	BB58	NR	NR	150
1.00	21023	Crane Inspection S-362	217000	BB58	NR	NR	150
1.00	20554	UST Inspection by CSI - Ft. Pierce Subst	202000	CD01	NR	NR	8,000
1.00	20553	UST Inspection by CSI - MIA FS	202000	CD01	NR	NR	8,000
10.00	Total	530405 - Cont Serv - Equipment Inspections					\$25,020
1.00	22549	Alight Software Maintenance	202000	CA04	NR	NR	3,000
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,000
1.00	18266	Storage Tank M&R G-201 @ STA-3/4	217000	BB38	NR	NR	600
1.00	17936	Storage Tank M&R G-335 @STA-2	217000	BB38	NR	NR	600
1.00	17937	Storage Tank M&R G-337 @STA-2	217000	BB38	NR	NR	600
1.00	17726	Storage Tank M&R G-349A @STA5	217000	BB38	NR	NR	600
1.00	18041	Storage Tank M&R G-349C @ STA-5	217000	BB38	NR	NR	600
1.00	18018	Storage Tank M&R G-370 @STA-3/4	217000	BB38	NR	NR	600
1.00	18019	Storage Tank M&R G-372 @ STA-3/4	217000	BB38	NR	NR	600
1.00	18021	Storage Tank M&R G-409 @STA-6	217000	BB38	NR	NR	600
1.00	17938	Storage Tank M&R S-319 @STA-1E	217000	BB38	NR	NR	600
1.00	17940	Storage Tank M&R S-361 @STA-1E	217000	BB38	NR	NR	600
1.00	17941	Storage Tank M&R S-362 @STA-1E	217000	BB38	NR	NR	600
1.00	18016	Storage Tank M&R S-7 @STA-3/4	217000	BB38	NR	NR	600
12.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$7,200
1.00	17949	Fuel Analysis (sulfur monitor) FTL	202000	CD01	NR	NR	400
1.00	17698	Fuel Analysis (sulfur monitor) OKEE	202000	CD01	NR	NR	400
1.00	17945	Fuel Analysis (sulfur monitor) WPB	202000	CD01	NR	NR	700
1.00	17947	Fuel Analysis CLE @ STA-3/4	217000	BB38	NR	NR	500
1.00	17715	Fuel Analysis WPB @ STA-1E & STA-2	217000	BB38	NR	NR	700
1.00	18627	Fuel Polish Units	202000	CD01	NR	NR	43,907

5611187000 INFRASTRUCTURE MAINTENANCE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17318	Fuel System Polishing - Pump Stations	202000	CD01	NR	NR	25,000
1.00	17972	Fuel System Polishing @ STAs	217000	BB38	NR	NR	13,000
1.00	18036	Fuel Tank Inspect G-310 @STA-1W	217000	BB38	NR	NR	1,000
1.00	17724	Fuel Tank Inspect G-335 @STA-2	217000	BB38	NR	NR	1,000
1.00	17923	Fuel Tank Inspect G-337 @STA-2	217000	BB38	NR	NR	1,000
1.00	18644	Fuel Tank Inspect G-349C @ STA-5	217000	BB38	NR	NR	1,000
1.00	17991	Fuel Tank Inspect G-370 @ STA-3/4	217000	BB38	NR	NR	1,000
1.00	17992	Fuel Tank Inspect G-372 @ STA-3/4	217000	BB38	NR	NR	1,000
1.00	17994	Fuel Tank Inspect G-409 @STA-6	217000	BB38	NR	NR	1,000
1.00	17995	Fuel Tank Inspect S-319 @STA-1E	217000	BB38	NR	NR	1,000
1.00	17710	Fuel Tank Inspect S-361 @STA-1E	217000	BB38	NR	NR	1,000
1.00	17996	Fuel Tank Inspect S-362 @STA-1E	217000	BB38	NR	NR	1,000
1.00	17730	Fuel Tank Inspect S-7 @ STA-3/4	217000	BB38	NR	NR	1,000
1.00	17989	Fuel Tank Inspection CLE FS	202000	CD01	NR	NR	1,000
1.00	17729	Fuel Tank Inspection FTL FS	202000	CD01	NR	NR	1,000
1.00	17887	Fuel Tank Inspection Ft Pierce	202000	CD01	NR	NR	1,000
1.00	17993	Fuel Tank Inspection G-404	202000	CD01	NR	NR	1,000
2.00	17728	Fuel Tank Inspection G420 & G422	202000	CD01	NR	NR	2,000
1.00	17977	Fuel Tank Inspection HOM FS	202000	CD01	NR	NR	1,000
1.00	18023	Fuel Tank Inspection MIA FS	202000	CD01	NR	NR	1,000
1.00	17886	Fuel Tank Inspection OKEE FS	202000	CD01	NR	NR	1,000
1.00	17988	Fuel Tank Inspection S-236	202000	CD01	NR	NR	1,000
2.00	18022	Fuel Tank Inspection S-25B & S-26	202000	CD01	NR	NR	2,000
1.00	20587	Fuel Tank Inspection S-332C	202000	CD01	NR	NR	1,000
1.00	20586	Fuel Tank Inspection S-356	202000	CD01	NR	NR	1,000
1.00	20584	Fuel Tank Inspection S-357	202000	CD01	NR	NR	1,000
1.00	17888	Fuel Tank Inspection S-382	202000	CD01	NR	NR	1,000
1.00	17703	Fuel Tank Inspection S-5A	202000	CD01	NR	NR	1,000
1.00	20548	Fuel Tank Inspection S-5A Adm	202000	CD01	NR	NR	1,000
1.00	17925	Fuel Tank Inspection S-6	202000	CD01	NR	NR	1,000
3.00	17697	Fuel Tank Inspection S127-S129-S131	202000	CD01	NR	NR	3,000
3.00	17885	Fuel Tank Inspection S133-S135-S140	202000	CD01	NR	NR	3,000
3.00	17719	Fuel Tank Inspection S2-S3-S4	202000	CD01	NR	NR	3,000
3.00	17752	Fuel Tank Inspection S331-S332B & D	202000	CD01	NR	NR	3,000
4.00	18030	Fuel Tank Inspection S8-S9-S9A-S13	202000	CD01	NR	NR	4,000
1.00	20546	Fuel Tank Inspection St. Cloud FS	202000	CD01	NR	NR	1,000
1.00	17918	Fuel Tank Inspection WPB FS	202000	CD01	NR	NR	1,000
1.00	24022	Fuel inspection G-700	202000	CD01	NR	NR	1,000

5611187000 INFRASTRUCTURE MAINTENANCE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20552	Mechanical In Line Leak Detector Inspect	202000	CD01	NR	NR	500
1.00	18626	Monitoring Well Sampling S-357	202000	CD01	NR	NR	500
1.00	17955	Opacity/Visible Emissions Test CLE @STA	217000	BB38	NR	NR	1,000
1.00	17954	Opacity/Visible Emissions Test FTL	202000	CD01	NR	NR	1,000
1.00	17716	Opacity/Visible Emissions Test WPB	202000	CD01	NR	NR	1,000
1.00	17953	Opacity/Visible Emissions Test WPB-STAs	217000	BB38	NR	NR	1,000
1.00	18009	Storage Tank M&R CLE FS	202000	CD01	NR	NR	600
1.00	17737	Storage Tank M&R FT LAUD FS	202000	CD01	NR	NR	600
1.00	18039	Storage Tank M&R Ft Pierce	202000	CD01	NR	NR	600
1.00	17720	Storage Tank M&R G-200	202000	CD01	NR	NR	600
1.00	17714	Storage Tank M&R G-310 @STA-1W	217000	BB38	NR	NR	600
1.00	18020	Storage Tank M&R G-404	202000	CD01	NR	NR	600
1.00	24023	Storage Tank M&R G-700	202000	CD01	NR	NR	600
2.00	17732	Storage Tank M&R G420 G422	202000	CD01	NR	NR	1,200
1.00	18011	Storage Tank M&R HOM FS	202000	CD01	NR	NR	600
1.00	18014	Storage Tank M&R L-28 Interceptor Canal	202000	CD01	NR	NR	600
1.00	18013	Storage Tank M&R Miami FS	202000	CD01	NR	NR	600
1.00	18037	Storage Tank M&R OKEE FS	202000	CD01	NR	NR	600
1.00	18015	Storage Tank M&R S-13	202000	CD01	NR	NR	600
1.00	17990	Storage Tank M&R S-236	202000	CD01	NR	NR	600
2.00	18012	Storage Tank M&R S-25B,S-26	202000	CD01	NR	NR	1,200
1.00	20595	Storage Tank M&R S-332C	202000	CD01	NR	NR	600
1.00	20597	Storage Tank M&R S-356	202000	CD01	NR	NR	600
1.00	20594	Storage Tank M&R S-357	202000	CD01	NR	NR	600
1.00	18040	Storage Tank M&R S-382	202000	CD01	NR	NR	600
2.00	17707	Storage Tank M&R S-5A & S-6	202000	CD01	NR	NR	1,200
2.00	18017	Storage Tank M&R S-8 & S-9	202000	CD01	NR	NR	1,200
3.00	17699	Storage Tank M&R S127-S129-S131	202000	CD01	NR	NR	1,800
3.00	18038	Storage Tank M&R S133-S135-S140	202000	CD01	NR	NR	1,800
3.00	17721	Storage Tank M&R S2-S3-S4	202000	CD01	NR	NR	1,800
3.00	18010	Storage Tank M&R S331-S332B & D	202000	CD01	NR	NR	1,800
1.00	20555	Storage Tank M&R St. Cloud FS	202000	CD01	NR	NR	600
1.00	17708	Storage Tank M&R WPB FS	202000	CD01	NR	NR	600
102.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$162,007
	Total	Contracts					\$197,227

5611187000 INFRASTRUCTURE MAINTENANCE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16914	Maps & Blueprints	202000	CA04	NR	NR	2,000
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$2,000
.50	17775	Books & Reference Materials	406000	BB01	NR	NR	1,796
.50	17775	Books & Reference Materials	202000	CA04	NR	NR	1,797
1.00	20544	RS Means Cost Engineering Subscription	202000	CA04	NR	NR	1,100
1.00	17278	Reference Materials	202000	CZ99	NR	NR	930
1.00	16753	Subscriptions & Newspapers	202000	CA04	NR	NR	236
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$5,859
1.00	17308	Safety/Protective Equipment	202000	CZ99	NR	NR	1,113
1.00	14779	Uniforms & Safety Shoes	202000	CA04	NR	NR	412
2.00	Total	541301 - Oper Expense - District Uniforms					\$1,525
1.00	23377	Manatee PED Protection System Cust Elect	202000	CF02	NR	NR	30,785
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$30,785
1.00	17311	Manatee, Electrical Parts & Supplies	202000	CF02	NR	NR	18,674
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$18,674
1.00	17306	Office Supplies Photographic	202000	CZ99	NR	NR	930
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$930
1.00	17279	Office Supplies	202000	CZ99	NR	NR	1,907
1.00	17777	Office Supplies	202000	CA04	NR	NR	2,349
1.00	17307	Printer Cartridges 3@\$75.67=\$211	202000	CZ99	NR	NR	211
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,467
1.00	24194	FTE CONVERSION	202000	CA04	NR	NR	11,250
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$11,250
	Total	Operating Expenses					

5611187000 INFRASTRUCTURE MAINTENANCE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19597	Travel-District Business	202000	CD01	NR	NR	200
1.00	19598	Travel-District Business	202000	CA04	NR	NR	700
2.00		Total 542100 - Oper Expense - District Travel					\$900
2.00	17717	County AIR PERMIT S-2 & S-3	202000	CD01	NR	NR	300
2.00	18623	County AIR PERMIT S-332B & D	202000	CD01	NR	NR	960
1.00	20599	County AIR PERMIT S-332C	202000	CD01	NR	NR	400
1.00	20600	County AIR PERMIT S-356	202000	CD01	NR	NR	400
1.00	18267	County AIR PERMIT S-357	202000	CD01	NR	NR	480
2.00	17976	County AIR PERMITS G-420 & G-422	202000	CD01	NR	NR	960
2.00	17749	County Air Permit G-335	202000	CD01	NR	NR	960
1.00	17750	County Air Permit Renewal G-335	202000	CD01	NR	NR	480
1.00	17723	FL Fee Storage Tank CLE FS	202000	CD01	NR	NR	75
1.00	17735	FL Fee Storage Tank FTL FS	202000	CD01	NR	NR	75
1.00	17892	FL Fee Storage Tank Ft Pierce	202000	CD01	NR	NR	50
1.00	17635	FL Fee Storage Tank G-310 @ STA-1W	217000	BB38	NR	NR	175
1.00	17872	FL Fee Storage Tank G-335 @ STA-2	217000	BB38	NR	NR	175
1.00	18625	FL Fee Storage Tank G-337 @ STA-2	217000	BB38	NR	NR	25
1.00	17725	FL Fee Storage Tank G-349A&C @STA5	217000	BB38	NR	NR	75
1.00	17733	FL Fee Storage Tank G-370 @ STA-3/4	217000	BB38	NR	NR	150
1.00	18265	FL Fee Storage Tank G-372 @ STA-3/4	217000	BB38	NR	NR	175
1.00	18622	FL Fee Storage Tank G-404	202000	CD01	NR	NR	50
1.00	18026	FL Fee Storage Tank G-409 @ STA-6	217000	BB38	NR	NR	50
2.00	17731	FL Fee Storage Tank G-420 & G-422	202000	CD01	NR	NR	50
1.00	24026	FL Fee Storage Tank G-700	202000	CD01	NR	NR	25
1.00	18034	FL Fee Storage Tank HOM FS	202000	CD01	NR	NR	50
1.00	18025	FL Fee Storage Tank MIA FS	202000	CD01	NR	NR	75
1.00	17891	FL Fee Storage Tank OKEE FS	202000	CD01	NR	NR	100
1.00	18027	FL Fee Storage Tank S-13	202000	CD01	NR	NR	25
1.00	18061	FL Fee Storage Tank S-236	202000	CD01	NR	NR	25
2.00	18024	FL Fee Storage Tank S-25B & S-26	202000	CD01	NR	NR	50
1.00	17873	FL Fee Storage Tank S-319 @ STA-1E	217000	BB38	NR	NR	100
1.00	20569	FL Fee Storage Tank S-332C	202000	CD01	NR	NR	50
1.00	20567	FL Fee Storage Tank S-356	202000	CD01	NR	NR	50
1.00	18511	FL Fee Storage Tank S-357	202000	CD01	NR	NR	50
1.00	17712	FL Fee Storage Tank S-361&362 @STA1E	217000	BB38	NR	NR	125
1.00	17893	FL Fee Storage Tank S-382	202000	CD01	NR	NR	50

5611187000 INFRASTRUCTURE MAINTENANCE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17919	FL Fee Storage Tank S-5A	202000	CD01	NR	NR	125
1.00	17879	FL Fee Storage Tank S-6	202000	CD01	NR	NR	50
1.00	17748	FL Fee Storage Tank S-7 @ STA-3/4	217000	BB38	NR	NR	50
1.00	18029	FL Fee Storage Tank S-8	202000	CD01	NR	NR	50
1.00	18028	FL Fee Storage Tank S-9/9A	202000	CD01	NR	NR	75
3.00	17700	FL Fee Storage Tank S127-S129-S131	202000	CD01	NR	NR	150
3.00	17890	FL Fee Storage Tank S133-S135-S140	202000	CD01	NR	NR	150
1.00	17722	FL Fee Storage Tank S2-S3-S4	202000	CD01	NR	NR	175
3.00	17751	FL Fee Storage Tank S331 332B & D	202000	CD01	NR	NR	150
1.00	20564	FL Fee Storage Tank St. Cloud FS	202000	CD01	NR	NR	75
1.00	17704	FL Fee Storage Tank WPB FS	202000	CD01	NR	NR	100
1.00	24025	General Air Permit S-140, S-331, S382	202000	CD01	NR	NR	800
1.00	24024	Title V Air Permit Renewal G-310...	217000	BB38	NR	NR	5,000
1.00	17713	Title V Air Permit G-310 @STA-1W	217000	BB38	NR	NR	250
1.00	17931	Title V Air Permit G-335 @STA-2	217000	BB38	NR	NR	250
1.00	17727	Title V Air Permit G-370 @STA-3/4	217000	BB38	NR	NR	250
1.00	18035	Title V Air Permit G-372 @STA-3/4	217000	BB38	NR	NR	250
1.00	20572	Title V Air Permit Renewal G-335	217000	BB45	NR	NR	5,000
1.00	17932	Title V Air Permit S-319 @STA-1E	217000	BB38	NR	NR	250
1.00	17934	Title V Air Permit S-362 @STA-1E	217000	BB38	NR	NR	250
1.00	17709	Title V Air Permit S-5A	202000	CD01	NR	NR	250
1.00	17933	Title V Air Permit S-6	202000	CD01	NR	NR	250
1.00	17957	Title V Air Permit S-7 @STA-3/4	217000	BB38	NR	NR	250
2.00	17734	Title V Air Permit S-9/9A	202000	CD01	NR	NR	250
1.00	18042	Title V Air Permits S-8 & G-404	202000	CD01	NR	NR	250
71.00	Total	543301 - Oper Expense - Permits & Fees					\$21,540
	Total	Operating Expenses					\$97,930
	Total	INFRASTRUCTURE MAINTENANCE DIVISION					\$3,197,695

5613222000 IDENTIFICATION AND DEVELOPMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23522	CIFER Project Manager	402000	CJ06	NR	NR	35,248
1.00	23521	Emissions Control	402000	CA02	NR	NR	750,000
1.00	23531	Out of Band Managment Network	402000	CA01	NR	NR	129,000
1.00	23527	VDUP Datum Conversion	402000	CQ00	100150	NR	2,195,000
4.00	Total	530100 - Cont Serv - External Provider					\$3,109,248
1.00	23524	Microwave Consultant	402000	CA01	NR	NR	116,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$116,000
1.00	23513	Aids to Navigational Marker Replacement	402000	CA01	100677	NR	554,600
1.00	23485	C-100/C-2 Bank Stabilization	402000	CA07	100190	NR	1,360,000
1.00	23483	C-24 Canal Bank Repairs	402000	CA07	100580	NR	2,742,007
1.00	23529	C-41A Bank Stabilization	402000	CA07	100090	NR	1,597,790
1.00	23488	G-08 Hillsboro Canal Bank Stabilization	402000	CA07	100510	NR	1,363,701
1.00	21337	G-370/G-372 PS Electrical Repairs	406000	BB41	100680	NR	387,000
1.00	23470	G-420, G-422 and S-26 Roof Replcmt	402000	CA04	100067	NR	284,724
1.00	23518	Levee Repairs	402000	CA07	NR	NR	1,753,000
1.00	23966	Replace PC 04/L-63N	402000	CF01	NR	NR	20,509
1.00	23967	Replace PC 05/C-15	402000	CF01	NR	NR	10,488
1.00	23969	Replace PC 05/C-16	402000	CF01	NR	NR	10,993
1.00	23968	Replace PC 06/C-15	402000	CF01	NR	NR	10,993
1.00	23959	Replace PC 07/C-24	402000	CF01	NR	NR	21,884
1.00	23965	Replace PC 16/C-24	402000	CF01	NR	NR	68,305
1.00	23960	Replace PC 1B/C-24	402000	CF01	NR	NR	11,715
1.00	23963	Replace PC 36/C-23	402000	CF01	NR	NR	15,546
1.00	23971	Replace PC 44/C-14	402000	CF01	NR	NR	37,810
1.00	23958	Replace PC 50/C-23	402000	CF01	NR	NR	9,896
1.00	23962	Replace PC 53/C-23	402000	CF01	NR	NR	9,896
1.00	23957	Replace PC 55/C-23	402000	CF01	NR	NR	23,225
1.00	23972	Replace PC 7/C-34	402000	CF01	NR	NR	11,610
1.00	23973	Replace PC 8/C-34	402000	CF01	NR	NR	11,610
1.00	23510	S-129, S-131, S-133, S-135 Paving, Trash	402000	CA02	100500	NR	294,000
1.00	23496	S-20F Structures Wing Wall	402000	CA04	100150	NR	523,695
1.00	23499	S-59,S-63 Concrete Repairs	402000	CA04	100487	NR	1,729,208
1.00	23472	S-62 Concrete Repairs	402000	CA04	100487	NR	866,115
1.00	23475	S-72 Concrete Repairs	402000	CA04	100480	NR	1,101,454

5613222000 IDENTIFICATION AND DEVELOPMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23980	STA 3/4 Levee Repair Program	406000	BB01	NR	NR	130,000
1.00	23525	Security	402000	CA05	NR	NR	200,000
1.00	23535	West Palm Beach FS Roofs	402000	CA05	100575	NR	168,412
30.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$15,330,186
1.00	23511	Bridge Service Inspection	402000	CA04	NR	NR	1,100,000
1.00	23512	Canal Conveyance Capacity	402000	CA07	NR	NR	50,000
1.00	23515	Engineering Support Svc for Process	402000	CA04	NR	NR	977,137
1.00	23519	Fall Protection Annual Inspections	402000	CA04	NR	NR	32,500
1.00	23520	Fall Protection for Existing Structures	402000	CA04	NR	NR	550,000
1.00	23951	Levee Inspection Program	406000	BB01	NR	NR	75,822
1.00	23514	Roof Maintenance Program	402000	CA04	NR	NR	290,000
1.00	21027	STA LEvee Inspection Program	406000	BB01	NR	NR	122,945
1.00	21624	STA Structure Inspection Program	406000	BB01	NR	NR	870,000
1.00	23509	Structure Inspection Program	402000	CA04	NR	NR	1,100,000
1.00	23516	Survey and Boundary ROW	402000	CA07	NR	NR	800,000
11.00		Total 530900 - Cont Serv - Professional					\$5,968,404
		Total Contracts					\$24,523,838
1.00	23479	CIFER-RACU/MOSCAD Replacement	402000	CJ06	NR	NR	950,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$950,000
1.00	23523	Manatee Pressure Strips S-22 #1	402000	CA04	NR	NR	45,000
1.00	23976	Manatee Pressure Strips S-22 #2	402000	CA04	NR	NR	45,000
1.00	23977	Manatee Pressure Strips S-29 #2	402000	CA04	NR	NR	45,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$135,000
		Total Operating Expenses					\$1,085,000

5613222000 IDENTIFICATION AND DEVELOPMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23913	BCB Field Station Relocation	403000	CA05	100450	NR	1,100,000
1.00	23890	Golden Gate #6 & 7 Replacement	403000	CA04	100150	NR	155,000
2.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,255,000
1.00	24262	Structure Inspection Program ROV	402000	CA04		NR	40,000
1.00	Total	589300 - Capital Outlay - Equipment					\$40,000
	Total	Capital - Operating					\$1,295,000

5613222000 IDENTIFICATION AND DEVELOPMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23482	B47 Building Replacement (MIami FS) NEW	402000	CA05	100682	NR	211,786
1.00	23487	FTL Field Station Vehicle Wash Station	402000	CA05	100318	NR	472,442
1.00	23494	Okeechobee SCADA Building	402000	CA05	100179	NR	300,611
3.00		Total 580100 - Capital Outlay - Buildings					\$984,839
1.00	23526	C-4 Gravity Wall - Sweetwater	402000	CA07	100016	NR	4,580,000
1.00	23486	Corrosion Protection	402000	CA04	100489	NR	876,808
1.00	23484	Corrosion Protection	402000	CA04	100488	NR	1,452,505
1.00	23489	Fuel Tank Platforms	402000	CA02	100319	NR	1,694,575
1.00	24072	G-103 Wier Replacement	402000	CA04	100481	NR	139,850
1.00	23627	G-251 Trash Rakes	406000	BB01	100337	NR	909,231
1.00	23490	G-58 Replacement	402000	CA04	100482	NR	75,600
1.00	23492	G-72 Replacement	402000	CA04	100483	NR	503,400
1.00	23491	G-78, 79, 81 Automation	402000	CA04	100312	NR	1,978,240
1.00	24261	G250 & G337 Pump Bearing Replacement	406000	BB01	100336	NR	30,000
1.00	23534	Golden Gate #6 & 7 Replacement	403000	CA04	100153	NR	1,450,000
1.00	23530	IT Shelters	402000	CA01	100298	NR	209,090
1.00	23493	North Center Loop Towers/FAES	402000	CA01	100356	NR	98,826
1.00	23495	North Shore Path Comand & Control	402000	CA01	100154	NR	107,058
1.00	23476	S-124 Gates/Culvert Replace	402000	CA04	100479	NR	1,234,454
1.00	23477	S-131, S-135, G-36 Lock Hoist	402000	CA04	100393	NR	423,933
1.00	23478	S-140 Refurbishment	402000	CA02	100161	NR	2,639,181
1.00	23500	S-140 Trash Rake	402000	CA02	100357	NR	54,125
1.00	23501	S-142/143 Automation	402000	CA04	100160	NR	1,739,349
1.00	23517	S-150 Replacement	402000	CA04	100521	NR	1,180,955
1.00	23498	S-193 Navigational Lock Replacement	402000	CA04	100498	NR	46,000
1.00	23503	S-197 Replacement	402000	CA04	100242	NR	57,000
1.00	23507	S-21 Cathodic Protection	402000	CA04	100170	NR	590,237
1.00	23480	S-331 PS Hardening	402000	CA02	100477	NR	281,382
1.00	23505	S-331 Repower	402000	CA02	100162	NR	1,875,000
1.00	23481	S-332D Hurricane Hardening	402000	CA02	100158	NR	173,504
1.00	24071	S-343 A&B Catwalk & Gate	402000	CA04	100499	NR	8,900
1.00	23497	S-44, G-57 Gate Oper Replacement	402000	CA04	100480	NR	2,068,100
1.00	23508	S-46 Structure Enhancement (NEW)	402000	CA04	100234	NR	250,000
1.00	23471	S-6 Service Bridge Repair	402000	CA02	100296	NR	172,048
1.00	23504	S-6 Tower (NEW)	402000	CA01	100303	NR	245,000
1.00	23474	S-65, S-65A, S-61, S-65D Nav Locks	402000	CA04	100492	NR	5,932,830

5613222000 IDENTIFICATION AND DEVELOPMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23473	S-65D Tower	402000	CA01	100018	NR	969,348
1.00	23506	S-9 Tower (NEW)	402000	CA01	100305	NR	410,800
1.00	23502	S5A Hardening and Service Bridge Repair	402000	CA02	100056	NR	300,000
1.00	23950	STA 1E Telemetry Proj(Grndg & Bonding)	406000	BB01	100332	NR	158,000
36.00	Total	580800 - Capital Outlay - Water Control Structures					\$34,915,329
	Total	Capital - Construction					\$35,900,168
	Total	IDENTIFICATION AND DEVELOPMENT					\$62,804,006

6010230000 REGULATORY & PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
6.00	Total	510100 - Salaries and Wages - Regular					\$601,588
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$46,020
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$70,506
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$20,366
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$92,161
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,244
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$649
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$92
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,010
	Total	Personal Services					\$843,890
1.00	17948	Public Involvement Activities	101000	MR95	NR	NR	43,322
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$43,322
1.00	19690	Legislative Cooperative Position	101000	MR85	NR	NR	25,000
1.00	Total	530900 - Cont Serv - Professional					\$25,000
1.00	24050	Glades Community Projects	101000	PR01	100185	NR	75,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$75,000

6010230000 REGULATORY & PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$143,322
1.00	17950	Books / Subscriptions / References	101000	MR85	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	16072	Office Supplies	101000	MR85	NR	NR	3,365
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,365
1.00	20356	Business Travel	101000	MR85	NR	NR	1,400
1.00	17136	Business Travel	101000	MR96	NR	NR	19,270
2.00	Total	542100 - Oper Expense - District Travel					\$20,670
1.00	23419	Dues & Memberships	101000	MR85	NR	NR	520
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$520
	Total	Operating Expenses					\$25,055
	Total	REGULATORY & PUBLIC AFFAIRS					\$1,012,267

6110231000 ORLANDO SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
5.00	Total	510100 - Salaries and Wages - Regular					\$397,447
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,408
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,580
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,529
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$64,008
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,192
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$541
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,046
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,614
	Total	Personal Services					\$553,443
1.00	15964	Recycling & Trash Removal	202000	MR98	NR	NR	250
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$250
	Total	Contracts					\$250

6110231000 ORLANDO SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16775	Parts & Supplies - Other Equipment	202000	MR98	NR	NR	750
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$750
1.00	16962	Office Supplies	202000	MR85	NR	NR	2,185
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,185
1.00	116	Postage Machine Rental	202000	MR85	NR	NR	3,940
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$3,940
1.00	16964	Postage	202000	MR85	NR	NR	1,000
1.00	Total	543600 - Oper Expense - Postage					\$1,000
1.00	4	Office Lease - Orlando Svc Cntr	202000	MR98	NR	NR	175,012
1.00	Total	543650 - Oper Expense - Space Rental					\$175,012
	Total	Operating Expenses					\$182,887
	Total	ORLANDO SERVICE CENTER DIVISION					\$736,580

6120232000 MARTIN/ST LUCIE SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
3.00	Total	510100 - Salaries and Wages - Regular					\$245,960
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,816
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,829
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$11,000
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,818
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,118
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$326
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$49
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$628
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,023
	Total	Personal Services					\$352,567
1.00	23159	St. Lucie Tributary Flow Monitoring	101001	JA50	NR	NR	68,900
1.00	Total	530100 - Cont Serv - External Provider					\$68,900
1.00	18779	Recycling & Trash Removal	202000	MR98	NR	NR	1,400
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,400
1.00	22963	R/B - FY08SA - SLRIT Projects	205000	JA06	100115	63	6,899
1.00	24114	R?B - FY08SA - IRLIT	205000	JA01	NR	63	1,429
2.00	Total	545000 - Oper Expense - Interagency Local					\$8,328

6120232000 MARTIN/ST LUCIE SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$78,628
		Contracts					
1.00	18967	Oil, Lubricants, Solvents	202000	MR84	NR	NR	300
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$300
1.00	16831	Books / Subscriptions / References	202000	MR85	NR	NR	350
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$350
1.00	16773	Parts & Supplies - Fleet	202000	MR84	NR	NR	400
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$400
.83	266	Office Supplies	202000	MR85	NR	NR	2,490
.17	266	Office Supplies	202000	JA01	NR	NR	510
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	18969	Dues & Memberships	202000	MR85	NR	NR	565
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$565
1.00	18970	Communications / Cable	202000	MR98	NR	NR	1,200
1.00		Total 543500 - Oper Expense - Communications/Data Lines					\$1,200
1.00	16839	Postage	202000	MR85	NR	NR	500
1.00		Total 543600 - Oper Expense - Postage					\$500
1.00	15011	Office Lease - Martin/St Lucie Svc Cntr	202000	MR98	NR	NR	270,000
1.00		Total 543650 - Oper Expense - Space Rental					\$270,000
1.00	16814	Printing & Binding Services	202000	MR85	NR	NR	500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$500
		Total Operating Expenses					

6120232000 MARTIN/ST LUCIE SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18966	Electrical Service	202000	MR98	NR	NR	20,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$20,000
1.00	23439	Water & Sewer Services	202000	MR98	NR	NR	2,000
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,000
	Total	Operating Expenses					\$298,815
	Total	MARTIN/ST LUCIE SERVICE CENTER DIVISION					\$730,010

6130233000 OKEECHOBEE SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
4.00	Total	510100 - Salaries and Wages - Regular					\$273,957
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,959
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,108
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,278
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$52,910
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,154
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$59
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$837
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,281
	Total	Personal Services					\$392,975
1.00	18982	Fleet Maintenance	202000	MR84	NR	NR	1,250
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,250
1.00	16010	Recycling & Trash Removal	202000	MR98	NR	NR	450
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$450
1.00	24046	North Shore Nav. Canal Improvements	202000	IP02	100121	NR	1,000,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$1,000,000

6130233000 OKEECHOBEE SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	222	FHREDI/Florida's Freshwater Frontier	202000	MR95	NR	NR	5,000
1.00	Total	545060 - Oper Expense - Interagency - Not For Profit					\$5,000
	Total	Contracts					\$1,006,700
1.00	268	Books / Subscriptions / References	202000	MR85	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	18729	Office Supplies	202000	MR85	NR	NR	5,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,000
1.00	23438	Meeting Expenses	202000	MR95	NR	NR	3,462
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$3,462
1.00	19179	Dues & Memberships	202000	MR85	NR	NR	835
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$835
1.00	23435	Professional Licenses - Notary Public	202000	MR85	NR	NR	85
1.00	Total	542400 - Oper Expense - Professional Licences					\$85
1.00	17133	Postage	202000	MR85	NR	NR	1,250
1.00	Total	543600 - Oper Expense - Postage					\$1,250
1.00	5	Office Lease - Okeechobee Svc Cntr	202000	MR98	NR	NR	205,000
1.00	Total	543650 - Oper Expense - Space Rental					\$205,000
1.00	17134	Printing & Binding Services	202000	MR85	NR	NR	500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$500
1.00	17135	Freight	202000	MR85	NR	NR	100
1.00	Total	543800 - Oper Expense - Freight					

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6130233000 OKEECHOBEE SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543800 - Oper Expense - Freight					\$100
	Total	Operating Expenses					\$216,432
	Total	OKEECHOBEE SERVICE CENTER DIVISION					\$1,616,107

6140234000 PALM BEACH COUNTY SERVICE CENTER DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
5.00	Total	510100 - Salaries and Wages - Regular					\$390,718
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,892
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,792
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,465
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$64,008
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,190
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$79
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,046
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,687
	Total	Personal Services					\$545,417
1.00	22969	R/B - FY05SA - Cypress Creek-PH 4 (LRPI)	205000	JB01	10019E	11	521
1.00	24117	R/B - FY05SA - LRPI	205000	JB01	NR	11	10,506
1.00	22966	R/B - FY06SA - Cypress Creek-PH 4 (LRPI)	205000	JB01	10019E	2	16,980
1.00	24116	R/B - FY06SA - LRPI	205000	JB01	NR	2	1,500
1.00	22965	R/B - FY07SA - Cypress Creek-PH 4 (LRPI)	205000	JB01	10019E	28	260,576
1.00	22968	R/B - FY08SA - Cypress Creek-PH 4 (LRPI)	205000	JB01	10019E	63	119,233
1.00	22967	R/B- FY09SA - Sandhill Crane-PH 2 (LRPI)	205000	JB01	10019E	80	267,384
7.00	Total	545000 - Oper Expense - Interagency Local					\$676,700
	Total	Contracts					\$676,700

6140234000 PALM BEACH COUNTY SERVICE CENTER DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17642	Books / Subscriptions / References	101000	MR85	NR	NR	600
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	17640	Office Supplies	101000	MR85	NR	NR	2,499
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,499
1.00	19180	Dues & Memberships	101000	MR85	NR	NR	1,070
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,070
	Total	Operating Expenses					\$4,169
	Total	PALM BEACH COUNTY SERVICE CENTER DIV					\$1,226,286

6150235000 BROWARD SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
5.00	Total	510100 - Salaries and Wages - Regular					\$338,874
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,924
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,716
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,243
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$64,005
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,189
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$76
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,638
	Total	Personal Services					\$483,250
1.00	178	Books / Subscriptions / References	202000	MR85	NR	NR	800
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$800
1.00	15581	Small Tools & Equipment	202000	MR85	NR	NR	3,000
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,000
1.00	179	Parts & Supplies - Building and Grounds	202000	MR85	NR	NR	1,580
1.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$1,580

6150235000 BROWARD SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	183	Parts & Supplies - Photographic	202000	MR85	NR	NR	250
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$250
1.00	182	Office Supplies	202000	MR85	NR	NR	4,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,000
1.00	17126	Postage Machine Rental	202000	MR85	NR	NR	840
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$840
1.00	18981	Dues & Memberships	202000	MR85	NR	NR	1,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,000
1.00	20810	Postage	202000	MR85	NR	NR	900
1.00	Total	543600 - Oper Expense - Postage					\$900
1.00	245	Office Lease - Broward Svc Cntr	202000	MR98	NR	NR	60,100
1.00	Total	543650 - Oper Expense - Space Rental					\$60,100
1.00	18965	Printing & Binding Services	202000	MR85	NR	NR	500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$500
	Total	Operating Expenses					\$72,970
	Total	BROWARD SERVICE CENTER DIVISION					\$556,220

6160236000 MIAMI-DADE SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
6.00	Total	510100 - Salaries and Wages - Regular					\$383,717
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,356
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,972
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,251
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$74,017
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,225
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,255
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,963
	Total	Personal Services					\$548,495
1.00	18158	Fleet Maintenance	202000	MR84	NR	NR	1,286
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,286
1.00	18079	Courier Services	202000	MR85	NR	NR	296
1.00	Total	531200 - Cont Serv - Mail/Courier					\$296
1.00	24053	Miami Gardens NW 179 St. Stormwater Prj	202000	JD01	10063E	NR	112,500
1.00	24063	Miami Gardens NW 191 St. Stormwater Prj	202000	JD01	10063E	NR	162,500
1.00	24064	Miami Gardens NW 38 Ct. Stormwater Prj	202000	JD01	10064E	NR	75,000

6160236000 MIAMI-DADE SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24045	Miami River Commission	101000	JD01	100495	NR	250,000
1.00	22972	R/B - FY05SA - El Portal Canal Bank Stab	205000	JJ01	100441	11	60,000
5.00	Total	545000 - Oper Expense - Interagency Local					\$660,000
	Total	Contracts					\$661,582
1.00	18080	Books / Subscriptions / References	202000	MR85		NR	300
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	18168	Office Supplies	202000	MR85		NR	4,800
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,800
1.00	18083	Postage Machine Rental	202000	MR85		NR	1,400
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$1,400
1.00	18717	Communications / Cable	202000	MR98		NR	840
1.00	Total	543500 - Oper Expense - Communications/Data Lines					\$840
1.00	18084	Postage	202000	MR85		NR	1,500
1.00	Total	543600 - Oper Expense - Postage					\$1,500
1.00	18082	Office Lease - Miami-Dade Svc Cntr	202000	MR98		NR	120,000
1.00	18081	Parking - Miami-Dade Svc Cntr	202000	MR98		NR	10,902
2.00	Total	543650 - Oper Expense - Space Rental					\$130,902
1.00	18085	Electrical Service	202000	MR98		NR	8,400
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,400
	Total	Operating Expenses					\$148,142
	Total	MIAMI-DADE SERVICE CENTER DIVISION					\$1,358,219

6170237000 LOWER WEST COAST SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
6.00	Total	510100 - Salaries and Wages - Regular					\$425,798
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,575
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,906
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,872
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$75,103
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,227
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,255
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,890
	Total	Personal Services					\$600,363
1.00	18991	Fleet Maintenance	202000	MR84	NR	NR	3,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,000
	Total	Contracts					\$3,000

6170237000 LOWER WEST COAST SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17128	Books / Subscriptions / References	202000	MR85	NR	NR	800
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$800
1.00	16774	Parts & Supplies - Photographic	202000	MR85	NR	NR	200
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$200
1.00	16952	Office Supplies	202000	MR85	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	16957	Meeting Expenses	202000	MR85	NR	NR	250
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$250
1.00	16048	Dues & Memberships - Chamber	202000	MR85	NR	NR	925
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$925
1.00	18990	Communications / Cable	202000	MR98	NR	NR	800
1.00	Total	543500 - Oper Expense - Communications/Data Lines					\$800
1.00	17127	Printing & Duplicating Services	202000	MR85	NR	NR	200
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$200
1.00	15577	Electrical Service	202000	MR98	NR	NR	70,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$70,000
1.00	15586	Water & Sewer Services	202000	MR98	NR	NR	6,500
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,500
	Total	Operating Expenses					\$81,675
	Total	LOWER WEST COAST SERVICE CENTER DIVISION					\$685,038

6180238000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
6.00	Total	510100 - Salaries and Wages - Regular					\$371,842
1.00	23907	Co-op Student Intern	203000	JG03	NR	NR	20,000
1.00	23908	Co-op Student Intern - Engineering Tech	203000	JG03	NR	NR	10,000
1.00	23909	Co-op Student Intern - Outreach Tech	203000	MR85	NR	NR	10,000
3.00	Total	512200 - Salaries and Wages-Temporary and Intern					\$40,000
1.00	21265	Employee Awards	203000	MR85	NR	NR	500
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards					\$500
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,447
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,580
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,534
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$75,102
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,226
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$649
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$86
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,256
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,855
	Total	Personal Services					\$576,077

6180238000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20800	Advertising - Legal Ads	203000	MR85	NR	NR	1,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,500
1.00	23620	Collier County Surface WQM Project	203000	JG03	100538	NR	60,000
1.00	Total	530500 - Cont Serv - Government Provider					\$60,000
1.00	20694	Fleet Maintenance	203000	MR84	NR	NR	500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$500
1.00	20736	Expert Witness Fees/Court Reporter Svcs	203000	MR85	NR	NR	500
1.00	Total	530900 - Cont Serv - Professional					\$500
1.00	20739	Temporary Receptionist	203000	MR85	NR	NR	5,000
1.00	Total	531000 - Cont Serv - Temporary Staff					\$5,000
1.00	21735	Hazardous Waste Removal	203000	MR98	NR	NR	1,000
1.00	21734	Recycling & Trash Removal	203000	MR98	NR	NR	2,000
2.00	Total	531103 - Cont Serv - Waste Disposal Services					\$3,000
1.00	23614	BCB AWS Projects	203000	DE02	100555	NR	2,600,000
1.00	23624	BCB Mobile Irrigation Lab	203000	DD03	100513	NR	55,000
1.00	23618	BCB Stormwater Projects	203000	JG03	100556	NR	1,875,000
1.00	23619	Collier Co Groundwater Monitoring Agr	203000	JG03	100512	NR	116,000
1.00	20734	Collier County Off Road Park-2 positions	203000	JG03	NR	NR	80,000
1.00	23612	Collier County Secondary System MOU	203000	JG03	100197	NR	1,000,000
1.00	23623	Everglades City Water Mgmt System M P	203000	JG03	100578	NR	300,000
1.00	23615	Marco Island Septic Tank Replacement	203000	JG03	100133	NR	200,000
8.00	Total	545000 - Oper Expense - Interagency Local					\$6,226,000
1.00	23621	Cocohatchee Seagrass Monitoring Agr	203000	JG03	100525	NR	40,000
1.00	23894	FDEP Naples Bay Hydro & WQ Monitoring	203000	JG01	NR	NR	40,000
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$80,000

6180238000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23622	FGCU Restoration Coordination Team - BCB	203000	JG03	100514	NR	27,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$27,000
		Total Contracts					\$6,403,500
1.00	20774	Maps	203000	MR85	NR	NR	500
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$500
1.00	20779	Books / Subscriptions / References	203000	MR85	NR	NR	800
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$800
1.00	20797	Parts & Supplies - Other Equipment	203000	MR85	NR	NR	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	23436	Parts & Supplies - Photographic	203000	MR85	NR	NR	300
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$300
1.00	20795	Office Supplies	203000	MR85	NR	NR	4,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	17137	Dues & Memberships	203000	MR85	NR	NR	450
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$450
1.00	17138	Professional Licenses	203000	MR85	NR	NR	250
1.00		Total 542400 - Oper Expense - Professional Licences					\$250
1.00	20802	Communications / Cable	203000	MR98	NR	NR	1,000
1.00		Total 543500 - Oper Expense - Communications/Data Lines					\$1,000
1.00	20804	Postage	203000	MR85	NR	NR	5,000
1.00		Total 543600 - Oper Expense - Postage					

6180238000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543600 - Oper Expense - Postage					\$5,000
1.00	23437	Printing & Duplicating Services	203000	MR85	NR	NR	500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$500
1.00	21738	Electric Service	203000	MR98	NR	NR	30,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$30,000
1.00	21739	Water & Sewer Services	203000	MR98	NR	NR	6,500
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,500
1.00	20808	Freight	203000	MR85	NR	NR	300
1.00	Total	543800 - Oper Expense - Freight					\$300
	Total	Operating Expenses					\$51,100
	Total	Big Cypress Basin Service Center					\$7,030,677

6190239000 FLORIDA KEYS SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
1.00	Total	510100 - Salaries and Wages - Regular					\$122,096
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,340
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,310
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,107
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,625
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,047
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$109
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$347
	Total	Personal Services					\$174,207
1.00	16887	Fleet Maintenance	202000	MR84	NR	NR	300
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$300
1.00	16889	Courier Services	202000	MR85	NR	NR	200
1.00	Total	531200 - Cont Serv - Mail/Courier					\$200
1.00	22970	R/B - FY09SA - FL Keys Initiative Prj	205000	JE01	100111	80	8,839
1.00	Total	545000 - Oper Expense - Interagency Local					\$8,839

6190239000 FLORIDA KEYS SERVICE CENTER DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					<u>\$9,339</u>
		Contracts					
1.00	16890	Books / Subscriptions / References	202000	MR85	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					<u>\$500</u>
1.00	16893	Parts & Supplies - Other Equipment	202000	MR85	NR	NR	500
1.00		Total 541500 - Oper Expense - Parts and Supplies					<u>\$500</u>
1.00	16891	Parts & Supplies - Building & Grounds	202000	MR98	NR	NR	500
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					<u>\$500</u>
1.00	16894	Office Supplies	202000	MR85	NR	NR	600
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>\$600</u>
1.00	16896	Meeting Expenses	202000	MR85	NR	NR	500
1.00		Total 541901 - Oper Expense - Meeting Expenses					<u>\$500</u>
1.00	16897	Dues & Memberships	202000	MR85	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					<u>\$250</u>
1.00	17718	Postage	202000	MR85	NR	NR	500
1.00		Total 543600 - Oper Expense - Postage					<u>\$500</u>
1.00	16895	Office Lease - FL Keys Svc Cntr	202000	MR98	NR	NR	12,900
1.00		Total 543650 - Oper Expense - Space Rental					<u>\$12,900</u>
		Total Operating Expenses					<u>\$16,250</u>
		Total FLORIDA KEYS SERVICE CENTER DIVISION					<u>\$199,796</u>

6210240000 MEDIA RELATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
4.00	Total	510100 - Salaries and Wages - Regular					\$335,296
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,650
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,297
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$9,441
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$52,910
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,154
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,381
	Total	Personal Services					\$470,461
1.00	23150	Media Tracking / Monitoring (Vocus)	101000	MR95	NR	NR	42,000
1.00	Total	530100 - Cont Serv - External Provider					\$42,000
1.00	19023	Media Events	101000	MR95	NR	NR	1,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$1,000
	Total	Contracts					\$43,000

6210240000 MEDIA RELATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16886	Books / Subscriptions / References	101000	MR95	NR	NR	3,600
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,600
1.00	19648	Office Supplies	101000	MR85	NR	NR	400
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$400
1.00	19653	Business Travel	101000	MR95	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
	Total	Operating Expenses					\$5,000
	Total	MEDIA RELATIONS DIVISION					\$518,461

6310241000 CREATIVE SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
16.00	Total	510100 - Salaries and Wages - Regular					\$1,128,709
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$86,346
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$132,286
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,729
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$183,887
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,586
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,729
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$257
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,345
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,527
	Total	Personal Services					\$1,565,401

6310241000 CREATIVE SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23912	BCB Strategic Plan Design	203000	MR95	NR	NR	2,500
1.00	19447	Production Services	101000	MR95	NR	NR	8,000
1.00	19047	Production/Storage/Mail Processing	101000	MR95	NR	NR	13,000
1.00	19050	Translation Services	101000	MR95	NR	NR	20,000
4.00	Total	530100 - Cont Serv - External Provider					\$43,500
1.00	223	Photographic Services	101000	MR95	NR	NR	15,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$15,500
1.00	26	Maintenance & Repair - Other Equipment	101000	MR95	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	23916	Public Information Products	101000	MR95	NR	NR	20,000
1.00	Total	530800 - Cont Serv - Promotion of the District					\$20,000
1.00	50	Printing Materials	101000	MR95	NR	NR	38,200
1.00	24058	Transportation / Equip - Legacy (LILA)	101000	MR95	100515	NR	15,000
2.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$53,200
1.00	17143	Conferences / Fairs / Exhibits	101000	MR95	NR	NR	4,500
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$4,500
	Total	Contracts					\$138,700
1.00	219	Books / Subscriptions / References	101000	MR95	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	220	Film / VHS tapes / DVDs / etc.	101000	MR95	NR	NR	3,000
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$3,000
1.00	17142	Office Supplies	101000	MR85	NR	NR	5,000
	Total	-					

6310241000 CREATIVE SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,000
1.00	19820	Business Travel	101000	MR95	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	19051	Strategic Plan Services	101000	MR95	NR	NR	10,000
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$10,000
	Total	Operating Expenses					\$19,000
	Total	CREATIVE SERVICES DIVISION					\$1,723,101

6410242000 OFFICE OF OMBUDS & OPEN GOVERNMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
3.00	Total	510100 - Salaries and Wages - Regular					\$226,367
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$17,318
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,530
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,738
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,815
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,117
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,035
	Total	Personal Services					\$323,919
1.00	19669	Copy Services - Public Records	101000	MR95	NR	NR	7,000
1.00	Total	530117 - Cont Serv - Copier Services					\$7,000
	Total	Contracts					\$7,000

6410242000 OFFICE OF OMBUDS & OPEN GOVERNMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19019	Books / Subscriptions / References	101000	MR95	NR	NR	400
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$400
1.00	19020	Office Supplies	101000	MR85	NR	NR	1,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,000
1.00	19666	Operating Expense - Other	101000	MR95	NR	NR	300
1.00	Total	541900 - Oper Expense - Other					\$300
1.00	19665	Business Travel	101000	MR85	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	19021	Dues & Memberships	101000	MR85	NR	NR	1,035
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,035
1.00	23420	Professional Licenses	101000	MR85	NR	NR	400
1.00	Total	542400 - Oper Expense - Professional Licences					\$400
	Total	Operating Expenses					\$3,635
	Total	OFFICE OF OMBUDS & OPEN GOVERNMENT					\$334,554

6510243000 INTERGOVERNMENTAL PROGRAMS DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
4.00	Total	510100 - Salaries and Wages - Regular					\$396,385
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,322
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,456
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$12,085
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$61,442
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,164
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$837
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,302
	Total	Personal Services					\$555,486

6510243000 INTERGOVERNMENTAL PROGRAMS DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16927	Promotion of the District	202000	MR95	NR	NR	3,250
1.00	18143	Promotion of the District	202000	MR95	NR	NR	500
1.00	20711	Promotion of the District	203000	MR95	NR	NR	2,300
3.00	Total	530800 - Cont Serv - Promotion of the District					\$6,050
1.00	20712	External Education Outreach & Pub Info	203000	MR95	NR	NR	5,000
1.00	20728	External Education Outreach & Pub Info	203000	DD07	NR	NR	20,000
1.00	20720	External Education Outreach & Pub Info	203000	DD10	NR	NR	7,800
1.00	19861	External Education Outreach & Pub Info	101000	MR95	NR	NR	6,350
1.00	19744	External Education Outreach & Pub Info	202000	MR95	NR	NR	16,923
5.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$56,073
.50	24109	CREW Documentary	101000	MR95	NR	NR	7,500
.50	24109	CREW Documentary	203000	MR95	NR	NR	7,500
1.00	19745	District Education Outreach & Pub Info	202000	MR95	NR	NR	46,600
1.00	20717	District Education Outreach & Pub Info	203000	MR95	NR	NR	9,000
1.00	19658	District Education Outreach & Pub Info	202000	MR95	NR	NR	3,500
1.00	24052	Osceola School Environ Study Center	101000	MR95	NR	NR	4,000
1.00	24113	Transportation / Equip - Legacy (Osceola	101000	MR95	100515	NR	15,000
6.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$93,100
1.00	20387	Conferences / Fairs / Exhibits	202000	MR95	NR	NR	2,500
1.00	18968	Conferences / Fairs / Exhibits	202000	MR95	NR	NR	15,925
1.00	20732	Conferences / Fairs / Exhibits	203000	DD10	NR	NR	6,940
3.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$25,365
1.00	24302	City of Bell Glade Project	101000	MR95	NR	NR	60,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$60,000
	Total	Contracts					\$240,588

6510243000 INTERGOVERNMENTAL PROGRAMS DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19682	Books / Subscriptions / References	101000	MR85	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	19679	Office Supplies	101000	MR85	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	20084	Business Travel	101000	DA01	NR	NR	400
1.00	24069	Business Travel	203000	MR85	NR	NR	2,688
1.00	21318	Business Travel	101000	DF01	NR	NR	1,000
1.00	21346	Business Travel	101000	DB01	NR	NR	200
1.00	24067	Business Travel	101000	MR85	NR	NR	3,100
1.00	24068	Business Travel	202000	MR85	NR	NR	25,060
1.00	20082	Business Travel	101000	DZ00	NR	NR	1,000
1.00	19459	Business Travel	202000	JA01	NR	NR	304
1.00	20085	Business Travel	101000	DD02	NR	NR	400
9.00	Total	542100 - Oper Expense - District Travel					\$34,152
	Total	Operating Expenses					\$36,652
	Total	INTERGOVERNMENTAL PROGRAMS DEPARTMENT					\$832,726

6511440000 INTERGOVERNMENTAL POLICY & PLANNING DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
12.00	Total	510100 - Salaries and Wages - Regular					\$981,459
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$75,083
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$115,029
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,401
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$141,676
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,442
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,300
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$193
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,508
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,137
	Total	Personal Services					\$1,339,228
1.00	23641	KRR Water Reservations - SERC	101000	DC01	100672	NR	60,000
1.00	Total	530100 - Cont Serv - External Provider					\$60,000
	Total	Contracts					\$60,000

6511440000 INTERGOVERNMENTAL POLICY & PLANNING DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23421	Books / Subscriptions / References	101000	MR85	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					<u>\$500</u>
1.00	19680	Office Supplies	101000	MR85	NR	NR	1,250
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>\$1,250</u>
		Total Operating Expenses					<u>\$1,750</u>
		Total INTERGOVERNMENTAL POLICY & PLANNING DIV					<u>\$1,400,978</u>

6610244000 STATE COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
2.00	Total	510100 - Salaries and Wages - Regular					\$201,635
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,425
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,633
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$7,450
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,720
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,081
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
	Total	Personal Services					\$283,300
1.00	20843	Lobby Tools	101000	MR96	NR	NR	3,600
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,600
1.00	19986	SJRWMD/USDA Cost Share Funding	101000	MR96	NR	NR	42,750
1.00	Total	530900 - Cont Serv - Professional					\$42,750
	Total	Contracts					\$46,350

6610244000 STATE COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16791	State Aide (Subscriptions)	101000	MR96	NR	NR	125
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$125
1.00	16792	Office Supplies	101000	MR85	NR	NR	750
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	19654	Business Travel	101000	MR96	NR	NR	20,000
1.00	Total	542100 - Oper Expense - District Travel					\$20,000
1.00	18205	Dues & Memberships	101000	MR85	NR	NR	285
1.00	16787	Florida Assoc of Professional Lobbyists	101000	MR96	NR	NR	75
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$360
	Total	Operating Expenses					\$21,235
	Total	STATE COORDINATION					\$350,885

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
7.00	Total	510100 - Salaries and Wages - Regular					\$434,636
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,249
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$50,939
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,481
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,195
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,261
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,252
	Total	Personal Services					\$622,337
1.00	19027	Hurricane Services/Vital Records (VIRR)	101000	MR85	NR	NR	500
1.00	19026	Micrographics & Imaging Services	101000	MR85	NR	NR	60,000
1.00	19025	Offsite Records Storage	101000	MR85	NR	NR	80,000
1.00	19024	Policy and Procedures Municipal Code-MCC	101000	MR85	NR	NR	19,500
4.00	Total	530100 - Cont Serv - External Provider					\$160,000
1.00	16790	Advertising - FAW Notices	101000	MR85	NR	NR	11,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$11,000
	Total	Contracts					\$171,000

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16786	Books / Subscriptions / References	101000	MR85	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	16789	Office Supplies	101000	MR85	NR	NR	3,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	16298	Meeting Expenses - GB Services	101000	MR85	NR	NR	8,000
1.00	17677	Meeting Expenses - WRAC	101000	MR85	NR	NR	8,000
2.00	Total	541901 - Oper Expense - Meeting Expenses					\$16,000
1.00	19652	Business Travel - District Clerk	101000	MR85	NR	NR	336
1.00	19649	Business Travel - Governing Board	101000	MR85	NR	NR	36,715
1.00	19651	Business Travel - WRAC	101000	MR85	NR	NR	36,715
3.00	Total	542100 - Oper Expense - District Travel					\$73,766
1.00	17678	Dues & Memberships	101000	MR85	NR	NR	445
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$445
	Total	Operating Expenses					\$93,461
	Total	OFFICE OF BOARD & EXECUTIVE SERVICES					\$886,798

6810410000 BUSINESS SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
3.00	Total	510100 - Salaries and Wages - Regular					\$262,682
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,095
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,786
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$11,546
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$41,815
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,117
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$326
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,035
15.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$2,287,215
	Total	Personal Services					\$2,660,290
1.00	23422	Office Supplies	101000	MR85	NR	NR	750
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	19992	Training & Conferences	202000	FZ00	NR	NR	969
1.00	Total	542000 - Oper Expense - Conference Registrations					\$969
1.00	21793	Business Travel	101000	MR85	NR	NR	4,230

6810410000 BUSINESS SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$4,230
	Total	Operating Expenses					\$5,949
	Total	BUSINESS SERVICES					\$2,666,239

6811420000 BUSINESS OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Salary Adjustments (Merit)							
12.50	Total	510100 - Salaries and Wages - Regular					\$846,851
12.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$64,787
12.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$99,253
12.50	Total	521110 - Fringe Benefits - Medical Insurance					\$138,690
12.50	Total	521120 - Fringe Benefits - Dental Insurance					\$12,951
12.50	Total	521130 - Fringe Benefits - Vision Insurance					\$1,352
12.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$196
12.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,616
12.50	Total	521160 - Fringe Benefits - Life Insurance					\$4,240
	Total	Personal Services					\$1,170,936
1.00	23423	Books / Subscriptions / References	101000	MR85	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	23424	Office Supplies	101000	MR85	NR	NR	750
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	23425	Business Travel	101000	MR85	NR	NR	800
1.00	Total	542100 - Oper Expense - District Travel					\$800
	Total	Operating Expenses					\$1,650

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6811420000 BUSINESS OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$1,172,586

6812430000 PUBLIC INFORMATION DEPARTMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Salary Adjustments (Merit)					
2.00	Total	510100 - Salaries and Wages - Regular					\$133,994
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,251
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,704
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,806
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$30,721
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,082
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$419
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$610
	Total	Personal Services					\$199,832
1.00	23447	District Documentary	101000	MR95	NR	NR	35,000
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$35,000
1.00	24043	Miami Metro Zoo	101000	MR95	NR	NR	100,000
1.00	24042	Museum of Discovery Science	101000	MR95	NR	NR	100,000
2.00	Total	545000 - Oper Expense - Interagency Local					\$200,000
	Total	Contracts					\$235,000
	Total	PUBLIC INFORMATION DEPARTMENT					\$434,832

9999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	229	Commissions - Ag Tax	406000	BZ00	NR	NR	229,752
1.00	227	Commissions - BIGC	203000	MB79	NR	NR	293,296
1.00	224	Commissions - DIST	101000	MB79	NR	NR	2,693,122
1.00	228	Commissions - EVER	406000	BZ00	NR	NR	1,212,158
1.00	225	Commissions - OKEE	202000	MB79	NR	NR	2,631,806
5.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$7,060,134
1.00	16800	Ag Tax County Appraiser Fees	406000	BZ00	NR	NR	1,916
1.00	232	PA Fees - BIGC	203000	MB79	NR	NR	159,285
1.00	230	PA Fees - DIST	101000	MB79	NR	NR	1,290,437
1.00	233	PA Fees - EVER	406000	BZ00	NR	NR	397,553
1.00	231	PA Fees - OKEE	202000	MB79	NR	NR	1,244,114
1.00	18062	Palm Beach County Agreement	406000	BZ00	NR	NR	3,200
6.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$3,096,505
	Total	Operating Expenses					\$10,156,639
	Total	FEES					\$10,156,639

9999999699 ER INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21957	Central Service Indirect Costs	410000	PH99	NR	NR	7,556,000
1.00		Total 580600 - Capital Outlay - CERP Indirect					\$7,556,000
		Total Capital - Operating					\$7,556,000
		Total ER INDIRECT COSTS					\$7,556,000

9999999799 Debt Service

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19104	CERP Acc8 D.S.	410000	P201	NR	NR	4,337,844
1.00	17790	EFA Acceler 8 Debt Service	406000	B599	NR	NR	5,367,156
2.00	Total	560200 - Principal - COPS #1					\$9,705,000
1.00	16973	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	MC20	NR	NR	1,143,358
1.00	16988	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	CA01	NR	NR	690,125
2.00	Total	560210 - Principal - Bank Loans					\$1,833,483
1.00	19192	CERP Acc8 D.S.	410000	P201	NR	NR	11,415,246
1.00	19191	EFA Acceler 8 Debt Service	406000	B599	NR	NR	14,123,931
2.00	Total	560230 - Interest - COPS #1					\$25,539,177
1.00	19194	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	MC20	NR	NR	121,555
1.00	19195	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	CA01	NR	NR	13,036
2.00	Total	560240 - Interest - Bank Loans					\$134,591
1.00	17683	Principal Retirement - 2002 Bonds	204000	AZ00	NR	NR	2,060,000
1.00	Total	590600 - Principal Retirement - 2002 Bonds					\$2,060,000
1.00	17684	Principal Retirement - 2003 Bonds	204000	AZ00	NR	NR	3,355,000
1.00	Total	590700 - Principal Retirement - 2003 Bonds					\$3,355,000
1.00	17685	Interest Expense - 2002 Bonds	204000	AZ00	NR	NR	478,539
1.00	Total	591600 - Interest Expense - 2002 Bonds					\$478,539
1.00	17686	Interest Expense - 2003 Bonds	204000	AZ00	NR	NR	1,011,183
1.00	Total	591700 - Interest Expense - 2003 Bonds					\$1,011,183
	Total	Debt					\$44,116,973
	Total	Debt Service					\$44,116,973

9999999899 District Reserves-Contingency/Managerial

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23825	Land Acquisition - BBCW	410000	P128	NR	NR	20,000,000
1.00		Total 580020 - Capital Outlay - Land					\$20,000,000
		Total Capital - Land Acquisition					\$20,000,000

9999999899 District Reserves-Contingency/Managerial

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23464	Big Cypress Basin Contingency Reserves	203000	MB99	NR	NR	342,052
1.00	23462	District Contingency Reserves	101000	MB99	NR	NR	3,177,892
1.00	23463	Okeechobee Contingency Reserves	202000	MB99	NR	NR	4,349,226
3.00		Total 590010 - Reserves-Contingency					\$7,869,170
1.00	23631	CFCA - STOPR Agreement	101000	DA03	100557	NR	500,000
1.00	24159	Capital Projects Reserve	412000	PH99	NR	NR	2,500,000
1.00	24161	Capital Projects Reserve	412000	PH99	NR	NR	2,000,000
1.00	24158	Capital Projects Reserve	412000	PH99	NR	NR	2,583,000
1.00	24157	Capital Projects Reserve	412000	PH99	NR	NR	9,000,000
1.00	23882	Capital Projects Reserve	412000	PH99	100561	NR	1,489,540
1.00	23941	Comp B Reserves	415000	B509	NR	NR	11,445,081
1.00	23955	Comp C Reserves	406000	B510	NR	NR	360,277
.50	21958	DROP Liability	101000	MB99	NR	NR	128,514
.50	21958	DROP Liability	202000	MB99	NR	NR	128,514
1.00	24125	Dade Broward Seepage Mitigation (AB33)	701000	AA02	NR	NR	1,116,934
1.00	24166	Dispersed Water Mgmt & Treatmt Prgm	202000	IS04	100665	NR	1,000,000
1.00	23806	EFA Project Reserves	406000	B599	NR	NR	71,000,000
1.00	21959	FICA Payments	101000	MB99	NR	NR	20,000
1.00	21960	FLSA	101000	MB99	NR	NR	20,000
1.00	23466	Fuel Reserves	202000	CE03	NR	NR	2,000,000
1.00	23803	Fund 401 CAFR Deficit	401000	MB99	NR	NR	1,226,167
1.00	23792	Future Projects Reserves	101000	JZ00	NR	NR	1,253,850
1.00	23467	Hurricane Reserves	202000	CZ99	NR	NR	10,000,000
1.00	23468	Hurricane Reserves - BCB	203000	CZ99	NR	NR	402,611
1.00	21961	Job Studies	101000	MB99	NR	NR	100,000
1.00	23883	Managerial Reserves	406000	BZ00	NR	NR	9,200,047
1.00	23815	Managerial Reserves	402000	CZ99	NR	NR	28,384,766
1.00	23911	R/B - Lake Trafford ORV Mgmt	203000	JG03	NR	NR	20,000
1.00	23937	R/B-C-43 WQ Testing & Treatment Facility	101001	JI51	100078	60	4,340,536
1.00	23934	RB FY03 SA1769 Lk Okeechobee	221000	IZ00	NR	42	169
1.00	23935	RB FY06 SA1717A Lk Okeechobee	221000	IZ00	NR	46	1,693,676
1.00	23936	RB FY07 SA1821 Lk Okeechobee	221000	IZ00	NR	47	2,190,501
1.00	23827	Ronto Reserves	411000	PB04	NR	NR	230,000
1.00	23465	STA O&M Reserves	217000	BB41	NR	NR	3,000,000
1.00	21962	Table of Organization	202000	MB99	NR	NR	100,000
30.00		Total 590020 - Reserves-Managerial					\$167,434,183

9999999899 District Reserves-Contingency/Managerial

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		590020	Reserves-Managerial				
	Total	Reserves					<u>\$175,303,353</u>
	Total	District Reserves-Contingency/Managerial					<u>\$195,303,353</u>

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17802	Self Insurance Charges	202000	CZ99	NR	NR	1,687,047
1.00	17803	Self Insurance Charges	203000	CZ99	NR	NR	76,794
1.00	17805	Self Insurance Charges	217000	BZ00	NR	NR	162,566
1.00	17806	Self Insurance Charges	406000	BZ00	NR	NR	273,740
1.00	17808	Self Insurance Charges	410000	PH99	NR	NR	338,589
1.00	23461	Self Insurance Charges	408000	JZ00	NR	NR	12,729
1.00	17801	Self Insurance Charges	101000	MB85	NR	NR	2,619,398
7.00	Total	547000 - Oper Expense - Self-Insurance Charges					\$5,170,863
	Total	Operating Expenses					\$5,170,863
	Total	District-Wide					\$5,170,863
	Grand Total						\$1,072,755,407