

SFWWMD

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

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**FY2008-2009
BUDGET**

**Program
Line Item Report**

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

DISTRICT EVERGLADES PROGRAM

B505		ADVANCED WORK ON ACME BASIN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22808	CONS - B5058400 GES/GEPS WO - CMS	406000	3314205000	NR	NR	125,000	
1.00	22810	CONS - B5058600 GES/GEPS WO - EDC	406000	3314205000	NR	NR	150,000	
1.00	23342	CONS - B5058600 JMJV/GES/GEPS Staff	406000	3314205000	NR	NR	875	
1.00	22795	FINL - B5055500 JMJV/GES/GEPS Staff	406000	3315206000	NR	NR	2,625	
4.00		Total 530100 - Cont Serv - External Provider					\$278,500	
1.00	23336	LAND - B5057400 Site Management	406000	3315206000	NR	NR	5,000	
1.00	23337	LAND - B5057400 Vegetation Management	406000	3315206000	NR	NR	10,000	
2.00		Total 530200 - Cont Serv - Land Management					\$15,000	
1.00	22806	CONS - B5058300 VOW Constr	406000	3314205000	NR	NR	9,100,000	
1.00	22797	FINL - B5055500 GES/GEPS WO - Pre Award	406000	3315206000	NR	NR	300,000	
2.00		Total 530500 - Cont Serv - Government Provider					\$9,400,000	
1.00	23339	CONS - B5058400 Exp + Disb	406000	3314205000	NR	NR	10,000	
1.00	23340	CONS - B5058600 Exp + Disb	406000	3314205000	NR	NR	5,000	
1.00	23334	FINL - B5055500 Exp + Disb	406000	3315206000	NR	NR	300	
1.00	23338	LAND - B5057400 Exp + Disb	406000	3315206000	NR	NR	500	
1.00	23335	PERM - B5055700 Exp + Disb	406000	3315206000	NR	NR	500	
5.00		Total 541900 - Oper Expense - Other					\$16,300	
		Total ADVANCED WORK ON ACME BASIN					\$9,709,800	

DISTRICT EVERGLADES PROGRAM

B509 EAA STA COMPARTMENT B- DESIGN CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.65		Total 510100 - Salaries and Wages - Regular					\$116,445
1.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$8,908
1.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$12,402
1.65		Total 521110 - Fringe Benefits - Medical Insurance					\$16,167
1.65		Total 521120 - Fringe Benefits - Dental Insurance					\$1,704
1.65		Total 521130 - Fringe Benefits - Vision Insurance					\$178
1.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$26
1.65		Total 521150 - Fringe Benefits - Long-Term Disability					\$345
1.65		Total 521160 - Fringe Benefits - Life Insurance					\$342
1.00	23309	FINL - B509550B Misc Incidental	406000	3315206000	NR	NR	2,000
1.00	23308	FINL - B509550B Travel	406000	3315206000	NR	NR	2,000
2.00		Total 580710 - Capital Outlay - AUC Project Documentation					\$4,000
1.00	22874	CONS - B509810B Constr Village Exp	406000	3314205000	TBD	NR	32,320
1.00	22639	CONS - B509820B GES Support	406000	3314205000	NR	NR	120,000
1.00	22615	FINL - B509550B GEPS Staff	406000	3315206000	NR	NR	75,000
1.00	22620	FINL - B509550B GES Work Order	406000	3315206000	NR	NR	1,800,000
1.00	22622	FINL - B509550B Technical Review - GEPS	406000	3315206000	NR	NR	45,000
1.00	22629	PERM - B509570B GES Work Order - EIS	406000	3315206000	TBD	NR	175,000
1.00	22496	ENV - Remediation - Compartment B	406000	3514148000	NR	NR	150,000
7.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,397,320
1.00	22636	LAND - B509740B Site Management	406000	3110135000	NR	NR	100,000
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$100,000

DISTRICT EVERGLADES PROGRAM

B509 EAA STA COMPARTMENT B- DESIGN CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22875	CONS - B509810B Travel Pump mfr tst mod	406000	3314205000	TBD	NR	2,688
1.00	22625	FINL - B509550B Travel	406000	3315206000	NR	NR	4,032
2.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$6,720
1.00	23460	Compartment B Construction	415000	3314205000	100079	NR	30,852,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					\$30,852,000
1.00	24240	Okeelanta Bridge Improvement	406000	3110135000	100079	NR	130,000
1.00		Total 580810 - Capital Outlay - Bridges					\$130,000
1.00	24239	Pump Equipment - Compartment B	406000	3110135000	100079	NR	400,000
1.00		Total 589300 - Capital Outlay - Equipment					\$400,000
.50	24378	Compartments B & C Construction MR	406000	9999999899	100079	NR	70,631
1.00	24122	Project Reserve - Compartment B	415000	9999999899	100079	NR	87,766,500
1.50		Total 590020 - Reserves-Managerial					\$87,837,131
		Total EAA STA COMPARTMENT B- DESIGN CONSTRUCTION					\$121,883,688

DISTRICT EVERGLADES PROGRAM

B510 EAA STA COMPARTMENT C- DESIGN CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.65		Total 510100 - Salaries and Wages - Regular					\$116,446
1.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$8,908
1.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$12,401
1.65		Total 521110 - Fringe Benefits - Medical Insurance					\$16,166
1.65		Total 521120 - Fringe Benefits - Dental Insurance					\$1,703
1.65		Total 521130 - Fringe Benefits - Vision Insurance					\$178
1.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$25
1.65		Total 521150 - Fringe Benefits - Long-Term Disability					\$345
1.65		Total 521160 - Fringe Benefits - Life Insurance					\$343
1.00	23318	FINL - B510550C Meetings	406000	3315206000	NR	NR	2,000
1.00	23319	FINL - B510550C Misc Incidentals	406000	3315206000	NR	NR	2,000
2.00		Total 580710 - Capital Outlay - AUC Project Documentation					\$4,000
1.00	22734	CONS - B510820C Solicitation	406000	3314205000	NR	NR	150,000
1.00	22693	FINL - B510550C GES Staff	406000	3315206000	NR	NR	100,000
1.00	22708	FINL - B510550C GES Work Order	406000	3315206000	NR	NR	3,200,000
1.00	22711	FINL - B510550C Technical Review	406000	3315206000	NR	NR	85,000
1.00	23937	PERM - B510570C Cultural Resources	406000	3315206000	100080	NR	250,000
1.00	22718	PERM - B510570C Cultural Resources	406000	3315206000	NR	NR	500,000
1.00	22716	PERM - B510570C GES Work Order - EIS	406000	3315206000	NR	NR	150,000
7.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$4,435,000
1.00	22186	Veg Mgt -- EAA STA Compartment C	406000	5415182100	NR	NR	100,000
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$100,000

DISTRICT EVERGLADES PROGRAM

B510 EAA STA COMPARTMENT C- DESIGN CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22876	CONS - B510810C Travel Pump mfr tst mod	406000	3314205000	TBD	NR	2,688
1.00	22714	FINL - B510550C Travel	406000	3315206000	NR	NR	4,032
2.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$6,720
1.00	24121	Compartment C Construction	415000	3314205000	100080	NR	30,640,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					\$30,640,000
1.00	24238	Pump Equipment - Compartment C	406000	3110135000	100080	NR	500,000
1.00		Total 589300 - Capital Outlay - Equipment					\$500,000
.50	24378	Compartments B & C Construction MR	406000	999999899	100080	NR	70,630
1.00	24123	Project Reserve - Compartment C	415000	999999899	100080	NR	95,441,500
1.50		Total 590020 - Reserves-Managerial					\$95,512,130
		Total EAA STA COMPARTMENT C- DESIGN CONSTRUCTION					\$131,354,365

DISTRICT EVERGLADES PROGRAM

B599 ACCELER 8 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.10	Total	510100 - Salaries and Wages - Regular					\$519,306
5.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,730
5.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,306
1.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$9,259
5.10	Total	521110 - Fringe Benefits - Medical Insurance					\$59,796
5.10	Total	521120 - Fringe Benefits - Dental Insurance					\$6,587
5.10	Total	521130 - Fringe Benefits - Vision Insurance					\$551
5.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$81
5.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,068
5.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,081
1.00	18315	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	4,986,064
1.00	Total	560200 - Principal - COPS #1					\$4,986,064
1.00	21583	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	14,527,820
1.00	Total	560230 - Interest - COPS #1					\$14,527,820
1.00	23949	Everglades Future Capital Proj Res-FY07	406000	9999999899	TBD	NR	29,075,513
1.00	23948	Everglades Future Capital Proj Res-FY08	406000	9999999899	NR	NR	21,052,881
2.00	Total	590020 - Reserves-Managerial					\$50,128,394
	Total	ACCELER 8 PROGRAM SUPPORT					\$70,335,043

DISTRICT EVERGLADES PROGRAM

BB01	LTP STA O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.52		Total	510100	-	Salaries and Wages - Regular				\$204,939
.60		Total	511100	-	Salaries and Wages - Overtime				\$14,900
3.12		Total	520900	-	FringeBenefits FICA Taxes Employer Share				\$16,818
3.12		Total	521010	-	Fringe Benefits - FRS Retirement Contrib				\$23,414
.30		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation				\$1,705
2.52		Total	521110	-	Fringe Benefits - Medical Insurance				\$26,963
2.52		Total	521120	-	Fringe Benefits - Dental Insurance				\$2,907
2.52		Total	521130	-	Fringe Benefits - Vision Insurance				\$275
2.52		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment				\$43
2.52		Total	521150	-	Fringe Benefits - Long-Term Disability				\$529
2.52		Total	521160	-	Fringe Benefits - Life Insurance				\$533
1.00	22184	Enhanced Patrol - STA Security	406000		5415182100	NR	NR		60,000
1.00		Total	530200	-	Cont Serv - Land Management				\$60,000
1.00	19415	Maintenance & Repair (Survey)	406000		3510142700	NR	NR		2,418
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs				\$2,418
1.00	18316	Survey Control Services	406000		3510142700	NR	NR		6,975
1.00	21215	STA Structure Inspection Program	406000		5613222000	NR	NR		800,000
2.00		Total	530900	-	Cont Serv - Professional				\$806,975
1.00	22191	Recreation STA Facil & Grnds Maintenance	406000		5415182100	NR	NR		100,000

DISTRICT EVERGLADES PROGRAM

BB01 LTP STA O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total	580800	-	Capital Outlay - Water Control Structures		\$2,250,767
1.00	24312	STA 1E Microwave Electronics	406000	5613222000	NR	NR	200,000
1.00		Total	589300	-	Capital Outlay - Equipment		\$200,000
		Total			LTP STA O&M		\$3,729,861

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19524	STA 3/4 Hazardous Waste Inspections	217000	5211174000	NR	NR	1,739
1.00	19895	Containment Berms @ Transfer Pad	217000	5611187000	NR	NR	5,000
1.00	18559	Fuel Analysis CLE @ STA-3/4	217000	5611187000	NR	NR	500
1.00	18208	Fuel Analysis WPB @ STA-1E & STA-2	217000	5611187000	NR	NR	700
1.00	18589	Fuel System Polishing @ STAs	217000	5611187000	NR	NR	13,000
1.00	18660	Fuel Tank Inspect G-310 @STA-1W	217000	5611187000	NR	NR	1,000
1.00	18217	Fuel Tank Inspect G-335 @STA-2	217000	5611187000	NR	NR	1,000
1.00	18526	Fuel Tank Inspect G-337 @STA-2	217000	5611187000	NR	NR	1,000
1.00	19893	Fuel Tank Inspect G-349C @ STA-5	217000	5611187000	NR	NR	500
1.00	18610	Fuel Tank Inspect G-370 @ STA-3/4	217000	5611187000	NR	NR	1,000
1.00	18611	Fuel Tank Inspect G-372 @ STA-3/4	217000	5611187000	NR	NR	1,000
1.00	18613	Fuel Tank Inspect G-409 @STA-6	217000	5611187000	NR	NR	1,000
1.00	18614	Fuel Tank Inspect S-319 @STA-1E	217000	5611187000	NR	NR	1,000
1.00	18203	Fuel Tank Inspect S-361 @STA-1E	217000	5611187000	NR	NR	1,000
1.00	18615	Fuel Tank Inspect S-362 @STA-1E	217000	5611187000	NR	NR	1,000
1.00	18224	Fuel Tank Inspect S-7 @ STA-3/4	217000	5611187000	NR	NR	1,000
1.00	18568	Opacity/Visible Emissions Test CLE @STA	217000	5611187000	NR	NR	1,000
1.00	18566	Opacity/Visible Emissions Test WPB-STAs	217000	5611187000	NR	NR	1,000
1.00	19157	Storage Tank M&R G-201 @ STA-3/4	217000	5611187000	NR	NR	600
1.00	18207	Storage Tank M&R G-310 @STA-1W	217000	5611187000	NR	NR	600
1.00	18540	Storage Tank M&R G-335 @STA-2	217000	5611187000	NR	NR	600
1.00	18541	Storage Tank M&R G-337 @STA-2	217000	5611187000	NR	NR	600
1.00	18219	Storage Tank M&R G-349A @STA5	217000	5611187000	NR	NR	600
1.00	18665	Storage Tank M&R G-349C @ STA-5	217000	5611187000	NR	NR	600
1.00	18641	Storage Tank M&R G-370 @STA-3/4	217000	5611187000	NR	NR	600
1.00	18642	Storage Tank M&R G-372 @ STA-3/4	217000	5611187000	NR	NR	600
1.00	18644	Storage Tank M&R G-409 @STA-6	217000	5611187000	NR	NR	600
1.00	18542	Storage Tank M&R S-319 @STA-1E	217000	5611187000	NR	NR	600
1.00	18544	Storage Tank M&R S-361 @STA-1E	217000	5611187000	NR	NR	600
1.00	18546	Storage Tank M&R S-362 @STA-1E	217000	5611187000	NR	NR	600
1.00	18639	Storage Tank M&R S-7 @STA-3/4	217000	5611187000	NR	NR	600
31.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$41,239
1.00	17830	G-310 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	17834	G-335 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	17825	S-319 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	17827	S-362 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	19523	STA 3/4 Hazardous Waste	217000	5211174000	NR	NR	1,507

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19567	STA 6-2 Hazardous Waste	217000	5211174000	NR	NR	1,365
6.00		Total 531100 - Cont Serv - General Maintenance					\$10,872
1.00	18072	FL Storage Tank Fee G-310 @STA-1W	217000	5611187000	NR	NR	175
1.00	18446	FL Storage Tank Fee G-335 @STA-2	217000	5611187000	NR	NR	175
1.00	19844	FL Storage Tank Fee G-337 @ STA-2	217000	5611187000	NR	NR	25
1.00	18218	FL Storage Tank Fee G-349A & C @STA-5	217000	5611187000	NR	NR	75
1.00	18227	FL Storage Tank Fee G-370 @STA-3/4	217000	5611187000	NR	NR	150
1.00	19156	FL Storage Tank Fee G-372 @ STA-3/4	217000	5611187000	NR	NR	175
1.00	18650	FL Storage Tank Fee G409 @ STA-6	217000	5611187000	NR	NR	50
1.00	18447	FL Storage Tank Fee S-319 @STA-1E	217000	5611187000	NR	NR	100
1.00	18205	FL Storage Tank Fee S-361& 362 @STA-1E	217000	5611187000	NR	NR	125
1.00	18243	FL Storage Tank Fee S-7 @STA-3/4	217000	5611187000	NR	NR	50
1.00	19825	Title V Air Permit EMISS TEST G-370	217000	5611187000	NR	NR	12,000
1.00	21887	Title V Air Permit EMISS Test G-372	217000	5611187000	NR	NR	12,000
1.00	18206	Title V Air Permit G-310 @STA-1W	217000	5611187000	NR	NR	250
1.00	18534	Title V Air Permit G-335 @STA-2	217000	5611187000	NR	NR	250
1.00	18221	Title V Air Permit G-370 @STA-3/4	217000	5611187000	NR	NR	250
1.00	19823	Title V Air Permit RENEWAL G-370 @STA3/4	217000	5611187000	NR	NR	5,000
1.00	18444	Title V Air Permit RENEWAL G-372 @STA3/4	217000	5611187000	NR	NR	5,000
1.00	18535	Title V Air Permit S-319 @STA-1E	217000	5611187000	NR	NR	250
1.00	18538	Title V Air Permit S-362 @STA-1E	217000	5611187000	NR	NR	250
1.00	18573	Title V Air Permit S-7 @STA-3/4	217000	5611187000	NR	NR	250
20.00		Total 543300 - Oper Expense - Other Fees					\$36,600
		Total CONTAMINATION					\$88,711

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.55		Total 510100 - Salaries and Wages - Regular					\$413,630
.30		Total 511100 - Salaries and Wages - Overtime					\$42,371
8.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$34,883
8.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$48,565
8.55		Total 521110 - Fringe Benefits - Medical Insurance					\$83,771
8.55		Total 521120 - Fringe Benefits - Dental Insurance					\$8,832
8.55		Total 521130 - Fringe Benefits - Vision Insurance					\$922
8.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.55		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,785
8.55		Total 521160 - Fringe Benefits - Life Insurance					\$1,716
1.00	24375	Fuel MR	217000	5210173100	NR	NR	85,292
1.00	21956	G-310 Pump Station Fuel	217000	5210173100	NR	NR	612,933
1.00	16084	G-335 Pump Station Fuel	217000	5210173100	NR	NR	400,500
1.00	16085	Inflow & Distribution Fuel	217000	5210173100	NR	NR	2,637
1.00	17877	S-319 Fuel	217000	5210173100	NR	NR	347,867
1.00	17892	S-362 Fuel	217000	5210173100	NR	NR	325,000
1.00	17915	G-370 Structure Maintenance Fuel Consump	217000	5211174000	NR	NR	323,818
1.00	17918	G-372 Structure Maintenance Fuel Consump	217000	5211174000	NR	NR	396,115
1.00	17920	G-404 Fuel Consumption	217000	5211174000	NR	NR	90,078
1.00	17924	G-409 Fuel Consumption	217000	5211174000	NR	NR	48,900
1.00	17926	STA 3/4 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	12,744
1.00	14820	STA 5 Levee Maint-Fuel Consumption	217000	5211174000	NR	NR	2,599
1.00	16117	STA 5 Struct Maint-Fuel Consumption	217000	5211174000	NR	NR	5,849
1.00	14834	STA 6-1 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	313

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18000	STA 6-2 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	1,114
1.00	17999	STA 6-2 Structures Gasoline/Diesel Fuel	217000	5211174000	NR	NR	11,140
16.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$2,666,899
1.00	21958	STA 1 W Structure Fuel (Propane)	217000	5210173100	NR	NR	18,700
1.00	16218	STA 2 Structures (Propane)	217000	5210173100	NR	NR	18,700
2.00		Total 541200 - Oper Expense - Heating Fuel					\$37,400
1.00	16091	G-251 - Electricity	217000	5210173100	NR	NR	99,776
1.00	16129	G-310 - Electricity	217000	5210173100	NR	NR	99,776
1.00	18041	G-335 - Electricity	217000	5210173100	NR	NR	99,776
1.00	18036	S-319 - Electricity	217000	5210173100	NR	NR	99,776
1.00	18037	S-362 - Electricity	217000	5210173100	NR	NR	99,776
1.00	19818	SEAPAGE STA 1 E Electricity	217000	5210173100	NR	NR	99,776
1.00	17357	STA 1 E Electrical Control Structures	217000	5210173100	NR	NR	11,646
1.00	16092	STA 1 W Structures - Electricity	217000	5210173100	NR	NR	11,423
1.00	22170	STA 2 Structures-Electricity	217000	5210173100	NR	NR	11,646
1.00	16908	G-370 Seepage Electrical	217000	5211174000	NR	NR	90,146
1.00	16868	G-372 Seepage Electrical	217000	5211174000	NR	NR	90,141
1.00	18590	G-410 Rotenberger Electrical Services	217000	5211174000	NR	NR	52,955
1.00	16862	STA 3/4 Struct Maint Electrical Service	217000	5211174000	NR	NR	37,583
1.00	19571	STA 6-2 Pump Station Electrical Service	217000	5211174000	NR	NR	68,793
1.00	18070	STA 6-2 Structure Electrical Service	217000	5211174000	NR	NR	58,237
15.00		Total 543700 - Oper Expense - Utilities					\$1,031,226
1.00	24243	STA O&M Reserve	217000	9999999899	NR	NR	3,000,000
1.00		Total 590020 - Reserves-Managerial					\$3,000,000
		Total MOVEMENT OF WATER					\$7,372,128

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
32.40		Total	510100	-	Salaries and Wages - Regular		\$1,828,060
.10		Total	511100	-	Salaries and Wages - Overtime		\$14,124
32.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$140,925
32.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$196,189
.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,656
32.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$320,477
32.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$33,876
32.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,499
32.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$495
32.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$6,774
32.40		Total	521160	-	Fringe Benefits - Life Insurance		\$6,637
1.00	19656	Alligator Protection Srvs STA 1 E	217000	5210173100	NR	NR	2,000
1.00	19654	Alligator Protection Srvs STA 1 W	217000	5210173100	NR	NR	2,000
1.00	19657	Alligator Protection Srvs STA 2	217000	5210173100	NR	NR	2,000
1.00	23833	Thermography	217000	5210173100	NR	NR	500
1.00	23654	G-370 Electrical/Engine Thermographyy	217000	5211174000	NR	NR	1,000
1.00	23655	G-372 Electrical/Engine Thermographyy	217000	5211174000	NR	NR	1,000
1.00	23656	G-404 Electrical/Engine Thermographyy	217000	5211174000	NR	NR	1,000
1.00	23657	G-409 Electrical/Engine Thermographyy	217000	5211174000	NR	NR	1,000
1.00	23658	G-410 Electrical/Engine Thermographyy	217000	5211174000	NR	NR	1,000
1.00	19505	Rotenberger Gator Service	217000	5211174000	NR	NR	1,500
10.00		Total	530100	-	Cont Serv - External Provider		\$13,000
1.00	21917	A/C Repairs STA 1 E	217000	5210173100	NR	NR	650

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21918	A/C Repairs STA 1 W	217000	5210173100	NR	NR	700
1.00	21919	A/C Repairs STA 2	217000	5210173100	NR	NR	650
1.00	19633	Electric Motor Repairs	217000	5210173100	NR	NR	17,306
1.00	21927	G-310 Inspect & Service Trash Rake	217000	5210173100	NR	NR	5,050
1.00	16875	G-310 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	23839	G-310 Pressure Clean Fuel Tanks	217000	5210173100	NR	NR	7,000
1.00	23840	G-310 R/O Semi Annual Maint Insp/Service	217000	5210173100	NR	NR	3,640
1.00	18371	G-335 Electric Motor Repair/Replace	217000	5210173100	NR	NR	1,000
1.00	17775	G-335 Inspect & Service Trash Rake Annua	217000	5210173100	NR	NR	5,050
1.00	18372	G-335 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	23836	G-335 R/O Semiannual Maint Insp Service	217000	5210173100	NR	NR	3,640
1.00	23837	G-335 Replace N Trash Rake Festoon	217000	5210173100	NR	NR	5,000
1.00	23838	G-337 Pressure Clean Fuel Tanks Twice/yr	217000	5210173100	NR	NR	2,000
1.00	17395	Lawn Maintenance Pump Stations	217000	5210173100	NR	NR	10,000
1.00	21931	S-319 A/C Repairs STA 1 E	217000	5210173100	NR	NR	2,000
1.00	19626	S-319 Natural Gas Maint & Repairs	217000	5210173100	NR	NR	750
1.00	17688	S-319 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	23841	S-319 Pressure Clean Fuel Tanks	217000	5210173100	NR	NR	3,500
1.00	17686	S-319 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	23834	S-361 Pressure Clean Fuel Tanks once/yr	217000	5210173100	NR	NR	3,500
1.00	18375	S-362 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	23835	S-362 Pressure Clean Fuel Tanks twice/yr	217000	5210173100	NR	NR	3,500
1.00	17690	S-362 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	18407	STA 1 E General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	18409	STA 1 E Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	18411	STA 1 E Pump Station A/C Maint. Srv	217000	5210173100	NR	NR	2,000
1.00	19627	STA 1 E Pump Station A/C Srv	217000	5210173100	NR	NR	2,500
1.00	18413	STA 1 W General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	18414	STA 1 W Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	18415	STA 1 W Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,000
1.00	19628	STA 2 Electric Motors Repair/Srv	217000	5210173100	NR	NR	4,000
1.00	23832	STA 2 General Carpentry	217000	5210173100	NR	NR	2,500
1.00	18416	STA 2 Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	18418	STA 2 Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,000
1.00	19629	STA Instrumentation Contract Support	217000	5210173100	NR	NR	7,500
1.00	18379	STA's Generator Inspections and Repairs	217000	5210173100	NR	NR	1,000

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21939	Vibration Analysis	217000	5210173100	NR	NR	3,000
1.00	19803	217 Annual Fire Extinguisher Insp-Struct	217000	5211174000	NR	NR	850
1.00	19792	217 Lawn Services-Field Structures	217000	5211174000	NR	NR	5,250
1.00	23761	217 Machine Shop Work	217000	5211174000	NR	NR	2,250
1.00	23762	217 Overhead Crane Repairs-PS	217000	5211174000	NR	NR	1,700
1.00	23669	217 PS Oil Samples	217000	5211174000	NR	NR	1,000
1.00	19802	Annual Fire Extinguisher Inspections-PS	217000	5211174000	NR	NR	500
1.00	19804	Electric Motor Repairs (217)	217000	5211174000	NR	NR	2,500
1.00	19805	Entrance Door Maintenance/Repair 217	217000	5211174000	NR	NR	1,408
1.00	23670	G-349A Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	23671	G-349A Fencing, Security	217000	5211174000	NR	NR	1,500
1.00	23672	G-349A Pressure Clean Building	217000	5211174000	NR	NR	450
1.00	23673	G-349A Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	125
1.00	23674	G-349B Pressure Clean Building	217000	5211174000	NR	NR	450
1.00	23675	G-349C Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	23676	G-349C Fencing, Security	217000	5211174000	NR	NR	1,500
1.00	23677	G-349C Pressure Clean Building	217000	5211174000	NR	NR	450
1.00	23678	G-349C Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	125
1.00	23679	G-350B Pressure Clean Building	217000	5211174000	NR	NR	450
1.00	18359	G-370 Annual Filter Media Replacement	217000	5211174000	NR	NR	6,000
1.00	17776	G-370 Building Maintenance	217000	5211174000	NR	NR	3,278
1.00	19485	G-370 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	18424	G-370 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	19489	G-370 Fire Alarm Monitor	217000	5211174000	NR	NR	626
1.00	23745	G-370 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	3,500
1.00	23746	G-370 Pump Station Automation Services	217000	5211174000	NR	NR	2,185
1.00	17778	G-370 Pump Station Lawn Service	217000	5211174000	NR	NR	5,464
1.00	17728	G-370 Pump Station Maintenance	217000	5211174000	NR	NR	10,400
1.00	18363	G-370 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	23747	G-370 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	18353	G-372 Annual Filter Media Replacement	217000	5211174000	NR	NR	8,000
1.00	23748	G-372 Annual Trash Rake Inspections	217000	5211174000	NR	NR	4,500
1.00	17783	G-372 Building Maintenance	217000	5211174000	NR	NR	3,825
1.00	19494	G-372 Cleaning Services-Parts Washer	217000	5211174000	NR	NR	2,300
1.00	19496	G-372 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	18417	G-372 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	19497	G-372 Fire Alarm Monitor	217000	5211174000	NR	NR	626
1.00	23749	G-372 Pressure Clean Building	217000	5211174000	NR	NR	4,375
1.00	23750	G-372 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	3,500

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19500	G-372 Pump Station Automation Services	217000	5211174000	NR	NR	2,732
1.00	17786	G-372 Pump Station Lawn Service	217000	5211174000	NR	NR	5,464
1.00	17732	G-372 Pump Station Maintenance	217000	5211174000	NR	NR	15,000
1.00	18357	G-372 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	23751	G-372 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	17735	G-404 - Pump Station Maintenance	217000	5211174000	NR	NR	5,295
1.00	17789	G-404 Building Maintenance	217000	5211174000	NR	NR	676
1.00	23752	G-404 Building, Electrical Upgrade	217000	5211174000	NR	NR	2,500
1.00	23753	G-404 Fencing, Security	217000	5211174000	NR	NR	2,500
1.00	17895	G-404 Lawn Services-PS	217000	5211174000	NR	NR	1,970
1.00	23754	G-404 Pressure Clean Building	217000	5211174000	NR	NR	750
1.00	23755	G-404 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	650
1.00	17739	G-409 - Pump Station Maintenance	217000	5211174000	NR	NR	3,530
1.00	17791	G-409 Building Maintenance	217000	5211174000	NR	NR	450
1.00	23756	G-409 Building, Electrical Upgrade	217000	5211174000	NR	NR	1,800
1.00	23757	G-409 Fencing, Security	217000	5211174000	NR	NR	2,000
1.00	17897	G-409 Lawn Services-PS	217000	5211174000	NR	NR	1,970
1.00	23758	G-409 Pressure Clean Building	217000	5211174000	NR	NR	650
1.00	23759	G-409 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	450
1.00	17793	G-410 Building Maintenance	217000	5211174000	NR	NR	1,126
1.00	17748	G-410 Rotenberger PS Maintenance	217000	5211174000	NR	NR	3,278
1.00	23760	General Electrical Contractual Services	217000	5211174000	NR	NR	1,700
1.00	17899	STA 3/4 PS A/C Semi-Annual Maint	217000	5211174000	NR	NR	800
1.00	19528	STA 3/4 PS Fuel Tank Manager Repairs	217000	5211174000	NR	NR	4,725
1.00	19549	STA 3/4 Structure Maint-Cylinder Rental	217000	5211174000	NR	NR	1,015
1.00	17900	STA 3/4 Structure Repair Services	217000	5211174000	NR	NR	3,278
1.00	23765	STA 3/4 Weed Trap Construction	217000	5211174000	NR	NR	11,593
1.00	23766	STA 3/4 Welding Services	217000	5211174000	NR	NR	17,389
1.00	23767	STA 5 Maint & Repair-Pump/Motors Overhau	217000	5211174000	NR	NR	9,500
1.00	23770	STA 5 Stop Logs	217000	5211174000	NR	NR	40,000
1.00	17904	STA 5 Structure Maintenance	217000	5211174000	NR	NR	4,245
1.00	23769	STA 5 Welding Services	217000	5211174000	NR	NR	9,274
1.00	17907	STA 6-1 Structure Maintenance	217000	5211174000	NR	NR	1,639
1.00	19568	STA 6-2 PS Automation RSL Logic 5000	217000	5211174000	NR	NR	2,666
1.00	19570	STA 6-2 Structure Fencing Repairs	217000	5211174000	NR	NR	1,823
1.00	18365	STA 6-2 Structure Maint & Repairs Oth Eq	217000	5211174000	NR	NR	8,600
1.00	18368	STA 6-2 Structure Maint, & Repair Blg/Gr	217000	5211174000	NR	NR	3,090
1.00	23772	STA 6-2 Welding Services	217000	5211174000	NR	NR	14,735

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BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23774	WWCA3A Weed Trap Construction	217000	5211174000	NR	NR	5,796
1.00	23775	WWCA3A Welding Services	217000	5211174000	NR	NR	1,159
116.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$415,399
1.00	21950	Pest Control	217000	5210173100	NR	NR	5,200
1.00	19475	G-370 Bottled Water	217000	5211174000	NR	NR	348
1.00	19492	G-370 Shop Rags	217000	5211174000	NR	NR	1,350
1.00	19493	G-372 Bottled Water	217000	5211174000	NR	NR	328
1.00	19503	G-372 Shop Rags	217000	5211174000	NR	NR	1,020
1.00	23776	STA 3/4 Sign Contract	217000	5211174000	NR	NR	2,319
1.00	23777	STA 6-2 Sign Contract	217000	5211174000	NR	NR	2,101
7.00		Total 531100 - Cont Serv - General Maintenance					\$12,666
1.00	17951	G-310 Biobor	217000	5210173100	NR	NR	3,203
1.00	17948	G-310 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	16086	G-310 Oil	217000	5210173100	NR	NR	13,750
1.00	17953	G-335 Biobor	217000	5210173100	NR	NR	3,203
1.00	18454	G-335 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	21960	G-335 Oil	217000	5210173100	NR	NR	13,750
1.00	21962	Pump Stations Pen Cool	217000	5210173100	NR	NR	500
1.00	17940	S-319 Biobor	217000	5210173100	NR	NR	3,203
1.00	17937	S-319 Lube Oil Analysis	217000	5210173100	NR	NR	1,464
1.00	17938	S-319 Oil	217000	5210173100	NR	NR	13,750
1.00	17942	S-362 Biobor	217000	5210173100	NR	NR	3,203
1.00	17943	S-362 Lube Oil Analysis	217000	5210173100	NR	NR	1,464
1.00	17946	S-362 Oil	217000	5210173100	NR	NR	13,750
1.00	17059	STA 1 E Structures Oil	217000	5210173100	NR	NR	1,815
1.00	16087	STA 1 W Structures Oil	217000	5210173100	NR	NR	1,815
1.00	16238	STA 2 Structures Oil	217000	5210173100	NR	NR	1,815
1.00	16903	G-370 Seepage Oil & Lube	217000	5211174000	NR	NR	7,830
1.00	16869	G-372 Seepage Oil & Lube	217000	5211174000	NR	NR	10,240
1.00	14832	G-404 Oil & Lube	217000	5211174000	NR	NR	4,179
1.00	17005	G-409 Oil & Lube	217000	5211174000	NR	NR	1,791
1.00	15623	G-410 Rotenberger Tract Oil/Lub/Solvents	217000	5211174000	NR	NR	358
1.00	16240	Rotenberger Oil/Lub/Solvents G-402	217000	5211174000	NR	NR	119
1.00	16863	STA 3/4 Levee Maint Oil & Lube	217000	5211174000	NR	NR	2,319
1.00	23784	STA 6-2 Pump Station Maint Oil & Lube	217000	5211174000	NR	NR	5,464

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BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18448	STA 6-2 Structure Oil/Lubricant/Solvents	217000	5211174000	NR	NR	2,163
25.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$113,710
1.00	23831	Trade Support Instrumentation Ref. Train	217000	5210173100	NR	NR	3,200
1.00	23785	G-404 Reference Manuals	217000	5211174000	NR	NR	202
1.00	17006	G-409 Reference Manuals	217000	5211174000	NR	NR	135
1.00	16893	STA 5 Maintenance Manuals	217000	5211174000	NR	NR	281
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,818
1.00	18011	G-310 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	18012	G-335 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	18009	S-319 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	18010	S-362 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	17078	STA 1 E Fencing	217000	5210173100	NR	NR	520
1.00	21975	STA 1 E Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	18530	STA 1 E Structures Metal	217000	5210173100	NR	NR	3,000
1.00	16090	STA 1 W Fencing	217000	5210173100	NR	NR	520
1.00	21976	STA 1 W Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	18531	STA 1 W Structures Metal	217000	5210173100	NR	NR	3,000
1.00	23828	STA 1E Lumber/Wood	217000	5210173100	NR	NR	1,500
1.00	23827	STA 1E Lumber/Wood	217000	5210173100	NR	NR	1,100
1.00	23826	STA 1W Lumber/Wood	217000	5210173100	NR	NR	1,100
1.00	23829	STA 1W Lumber/Wood	217000	5210173100	NR	NR	2,000
1.00	21979	STA 2 Fencing	217000	5210173100	NR	NR	520
1.00	21978	STA 2 Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	18532	STA 2 Structures Metal	217000	5210173100	NR	NR	3,000
1.00	23830	STA 2Lumber/Wood	217000	5210173100	NR	NR	1,500
1.00	19451	G-370 Fencing Material	217000	5211174000	NR	NR	528
1.00	19452	G-372 Fencing Material	217000	5211174000	NR	NR	528
1.00	16249	G-404 Fencing Materials	217000	5211174000	NR	NR	299
1.00	17012	G-409 Fencing Materials	217000	5211174000	NR	NR	298
1.00	16251	G-410 Rotenberger PS Lumber/Wood	217000	5211174000	NR	NR	239
1.00	16248	Rotenberger PS G-410 Fencing Materials	217000	5211174000	NR	NR	358
1.00	16254	Rotenberger PS G-410 Metal Products	217000	5211174000	NR	NR	597
1.00	16247	STA 3/4 Fencing Materials	217000	5211174000	NR	NR	1,971
1.00	16252	STA 3/4 Lumber & Wood Products	217000	5211174000	NR	NR	3,150
1.00	16253	STA 3/4 Material for Fabrication	217000	5211174000	NR	NR	6,724

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BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18060	STA 6-2 Fencing Material	217000	5211174000	NR	NR	1,093
1.00	18064	STA 6-2 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	852
1.00	18063	STA 6-2 Lumber & Wood Products	217000	5211174000	NR	NR	1,639
1.00	18575	STA 6-2 Structure Lumber/Wood	217000	5211174000	NR	NR	1,114
1.00	18577	STA 6-2 Structure Metal Products	217000	5211174000	NR	NR	6,094
1.00	14830	W WCA-3A Lumber & Wood Products	217000	5211174000	NR	NR	2,388
1.00	14831	W WCA-3A Material for Fabrication	217000	5211174000	NR	NR	1,159
35.00		Total 541300 - Oper Expense - Construction Materials					\$68,547
1.00	16925	G-310 Tools	217000	5210173100	NR	NR	1,212
1.00	16926	G-335 Tools	217000	5210173100	NR	NR	1,212
1.00	18029	Personal Protective Equipment	217000	5210173100	NR	NR	4,326
1.00	17080	S-319 Tools	217000	5210173100	NR	NR	1,212
1.00	17397	S-362 Tools	217000	5210173100	NR	NR	1,212
1.00	16907	G-370 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	16866	G-372 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	16879	G-410 Rotenberger Small Tools	217000	5211174000	NR	NR	597
1.00	19477	Pump Stations Lock Replacement	217000	5211174000	NR	NR	204
1.00	18584	STA 3/4 Small Tools and Equipment	217000	5211174000	NR	NR	290
1.00	16871	STA 3/4 Uniforms	217000	5211174000	NR	NR	2,388
1.00	16255	STA 5 Struct Maint Small Tools	217000	5211174000	NR	NR	358
1.00	16258	STA 5 Uniforms	217000	5211174000	NR	NR	299
1.00	18585	STA 6-2 Structure Small Tools	217000	5211174000	NR	NR	526
1.00	19480	Structure Maint Lock Replacement	217000	5211174000	NR	NR	204
1.00	23802	Tools for New Pump Station Maint Truck	217000	5211174000	NR	NR	5,100
1.00	16256	WCA3A Small Tools	217000	5211174000	NR	NR	119
17.00		Total 541400 - Oper Expense - Tools and Equipment					\$21,577
1.00	22024	Agriculture/Levee Maint	217000	5210173100	NR	NR	2,080
1.00	23822	Electric Motor Parts	217000	5210173100	NR	NR	5,101
1.00	18123	G-250 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,000
1.00	18508	G-250 Parts and Fittings Electricial	217000	5210173100	NR	NR	2,500
1.00	18026	G-251 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,000
1.00	18510	G-251 Parts and Fittings Electricial	217000	5210173100	NR	NR	7,500
1.00	22025	G-300 Major Gate Everhaul (2 Gates)	217000	5210173100	NR	NR	11,000
1.00	22026	G-302 Major Gate Overhaul (2 Gates)	217000	5210173100	NR	NR	11,000
1.00	23823	G-306A Structure Rewire	217000	5210173100	NR	NR	5,000

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23824	G-306B Structure Rewire	217000	5210173100	NR	NR	5,000
1.00	22027	G-310 1500 hr PM #5 Main Diesel Engine	217000	5210173100	NR	NR	7,950
1.00	22028	G-310 1500 hr PM #6 Main Diesel Engine	217000	5210173100	NR	NR	4,770
1.00	18008	G-310 Air Filter (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	22029	G-310 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	22030	G-310 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	18023	G-310 Annual PMs #1 Emerg Generators	217000	5210173100	NR	NR	1,210
1.00	18019	G-310 Annual PMs #1 Main Air Compressors	217000	5210173100	NR	NR	202
1.00	18018	G-310 Fan Air filters (6)	217000	5210173100	NR	NR	485
1.00	18599	G-310 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	23825	G-310 Instrumentation Replacement	217000	5210173100	NR	NR	5,200
1.00	18024	G-310 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	18017	G-310 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,000
1.00	18511	G-310 Parts and Fittings Electrical	217000	5210173100	NR	NR	10,000
1.00	18016	G-310 R/O Filters (5 Cartons)	217000	5210173100	NR	NR	404
1.00	18600	G-310 Replenish Parts Cleaner Fluid	217000	5210173100	NR	NR	500
1.00	18601	G-310 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	18013	G-310 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	23820	G-335 1500 hr PM #3 Engine	217000	5210173100	NR	NR	5,000
1.00	23821	G-335 1500 hr PM #4 Engine	217000	5210173100	NR	NR	7,950
1.00	23814	G-335 2000 hr PM #3 Reduction Gear	217000	5210173100	NR	NR	1,768
1.00	23815	G-335 2000 hr PM #4 Reduction Gear	217000	5210173100	NR	NR	1,768
1.00	18056	G-335 Air Filters (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	18057	G-335 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	18053	G-335 Annual PM's #1 Main Air Compressors	217000	5210173100	NR	NR	202
1.00	22031	G-335 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	539
1.00	22032	G-335 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	18052	G-335 Fan Air Filters (6)	217000	5210173100	NR	NR	485
1.00	18602	G-335 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	22033	G-335 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	18051	G-335 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	18050	G-335 Parts & Fittings Electrical	217000	5210173100	NR	NR	10,000
1.00	18512	G-335 Parts and Fittings Trades Support	217000	5210173100	NR	NR	5,000
1.00	18040	G-335 R/O Filters (5 cartons)	217000	5210173100	NR	NR	404

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19879	G-335 Replace South Trash Rake Festoon	217000	5210173100	NR	NR	10,000
1.00	18603	G-335 Replenish Parts Cleaner Fluid	217000	5210173100	NR	NR	500
1.00	18604	G-335 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	18054	G-335 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	23817	G-335 Upgrade ATS PLC	217000	5210173100	NR	NR	3,000
1.00	23816	G-335 Upgrade Trashrake PLCs	217000	5210173100	NR	NR	3,500
1.00	18035	G-337 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	18049	G-337 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,030
1.00	19874	G-337 Parts and Fittings Electricial	217000	5210173100	NR	NR	7,500
1.00	17989	Inflow & Distribution/Parts and Supplies	217000	5210173100	NR	NR	2,550
1.00	23807	Master Locks Electricians for Lock Out	217000	5210173100	NR	NR	900
1.00	17355	Office & Computer Supplies STA's	217000	5210173100	NR	NR	3,264
1.00	17934	S-319 2000 hr PM #3 Reduction Gears	217000	5210173100	NR	NR	1,700
1.00	17941	S-319 2000 hr PM #5 Reduction Gears	217000	5210173100	NR	NR	1,700
1.00	17930	S-319 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	18605	S-319 Air Filters (20 for 5 engines)	217000	5210173100	NR	NR	1,515
1.00	22039	S-319 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	22040	S-319 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17947	S-319 Annual PM's Emerg Generators #1	217000	5210173100	NR	NR	1,100
1.00	17963	S-319 Annual PMs Main Air Compressors #1	217000	5210173100	NR	NR	202
1.00	18606	S-319 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	23808	S-319 Install Cylinder Relief Valves	217000	5210173100	NR	NR	59,000
1.00	23809	S-319 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	17976	S-319 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	17977	S-319 Parts & Fitting Trades Support	217000	5210173100	NR	NR	4,000
1.00	18514	S-319 Parts and Fittings Electricial	217000	5210173100	NR	NR	10,000
1.00	17975	S-319 Replenish Parts Cleaner Fluid	217000	5210173100	NR	NR	500
1.00	18616	S-319 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	624
1.00	17973	S-319 Spare Parts Inventory Allowance	217000	5210173100	NR	NR	5,000
1.00	17990	S-361 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	17991	S-361 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,000
1.00	18515	S-361 Parts and Fittings Electricial	217000	5210173100	NR	NR	7,500
1.00	18002	S-362 1500 hr PM #1 Main Diesel Eng	217000	5210173100	NR	NR	6,360
1.00	17995	S-362 1500 hr PM #3 Main Diesel Engine	217000	5210173100	NR	NR	6,360
1.00	22042	S-362 1500 hr PM #5 Main Diesel Engine	217000	5210173100	NR	NR	6,360
1.00	23810	S-362 2000 hr PM #3 Reduction Gear	217000	5210173100	NR	NR	1,768
1.00	23811	S-362 2000 hr PM #4 Reduction Gear	217000	5210173100	NR	NR	1,768

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23812	S-362 2000 hr PM #5 Reduction Gear	217000	5210173100	NR	NR	1,768
1.00	18001	S-362 24 Air Filters for 5 Engines	217000	5210173100	NR	NR	1,515
1.00	18617	S-362 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	22048	S-362 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	18594	S-362 Annual PM's #1 Main Air Compressors	217000	5210173100	NR	NR	202
1.00	22049	S-362 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	22051	S-362 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	18516	S-362 Electricial Parts and Fittings	217000	5210173100	NR	NR	10,000
1.00	18618	S-362 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	23813	S-362 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	17993	S-362 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	17996	S-362 Parts & Fittings Trades Support	217000	5210173100	NR	NR	4,000
1.00	18619	S-362 Replenish Parts Cleaner Fluid	217000	5210173100	NR	NR	500
1.00	17992	S-362 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	17994	S-362 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	18495	S319/S362/G310/G335 Buildings & Grounds	217000	5210173100	NR	NR	6,000
1.00	18627	STA 1 E Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	5,000
1.00	17202	STA 1 E Structures Parts and Fittings	217000	5210173100	NR	NR	7,500
1.00	17987	STA 1 East Structures Maintenance	217000	5210173100	NR	NR	12,000
1.00	17988	STA 1 W Electrical Motors Repair/Replace	217000	5210173100	NR	NR	4,000
1.00	18628	STA 1 W Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	4,000
1.00	16089	STA 1 West Parts and Fittings	217000	5210173100	NR	NR	7,500
1.00	18003	STA 1 West Structures Maintenance	217000	5210173100	NR	NR	5,000
1.00	18630	STA 2 Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	4,000
1.00	18034	STA 2 Structures Maintenance	217000	5210173100	NR	NR	5,000
1.00	22066	STA 2 Structures Parts & Fittings Elect	217000	5210173100	NR	NR	7,500
1.00	17986	STA Motor Replacements	217000	5210173100	NR	NR	7,500
1.00	18624	Salt for R/O Systems	217000	5210173100	NR	NR	2,000
1.00	22068	WPBFS AOR Fleet Support	217000	5210173100	NR	NR	15,600
1.00	18539	G-350A Duperon RPL Trash Rake Parts	217000	5211174000	NR	NR	8,000
1.00	16905	G-370 Struct Maint Misc Fittings	217000	5211174000	NR	NR	37,676
1.00	16906	G-370 Struct Maint Office Supplies	217000	5211174000	NR	NR	418
1.00	16904	G-370 Struct Maint-Electrical Supplies	217000	5211174000	NR	NR	11,255
1.00	16860	G-372 Struct Maint Misc Fittings	217000	5211174000	NR	NR	37,676
1.00	16861	G-372 Struct Maint Office Suppli	217000	5211174000	NR	NR	418

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16859	G-372 Struct Maint-Electrical Supplies	217000	5211174000	NR	NR	16,883
1.00	16876	G-404 Agricultural	217000	5211174000	NR	NR	161
1.00	15625	G-404 Electrical Supplies	217000	5211174000	NR	NR	2,866
1.00	16244	G-404 PS-P/S & Exp, Build/Ground	217000	5211174000	NR	NR	1,236
1.00	14829	G-404 Pump Station-Misc Fittings	217000	5211174000	NR	NR	3,582
1.00	17007	G-409 Agricultural	217000	5211174000	NR	NR	160
1.00	17009	G-409 Electrical Supplies	217000	5211174000	NR	NR	1,910
1.00	17008	G-409 PS-P/S & Exp, Build/Ground	217000	5211174000	NR	NR	824
1.00	17010	G-409 Pump Station-Misc Fittings	217000	5211174000	NR	NR	2,388
1.00	16878	G-410 Buildings & Grounds	217000	5211174000	NR	NR	1,194
1.00	22612	G-410 Rotenberger PS Other Equip	217000	5211174000	NR	NR	3,183
1.00	16245	Rotenberger-G-410 Electrical Supplies	217000	5211174000	NR	NR	3,183
1.00	16864	STA 3/4 Exp Electrical Structure Combine	217000	5211174000	NR	NR	17,389
1.00	17056	STA 3/4 Structure Maint-Misc Materials	217000	5211174000	NR	NR	5,680
1.00	16865	STA 3/4 Support Equip Materials	217000	5211174000	NR	NR	11,593
1.00	14828	STA 5 Struct Maint Electrical Supplies	217000	5211174000	NR	NR	4,244
1.00	16824	STA 5 Struct Maint Office Supplies	217000	5211174000	NR	NR	299
1.00	16243	STA 5 Struct Maint-Misc Materials	217000	5211174000	NR	NR	2,898
1.00	14823	STA 5 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	9,018
1.00	23806	STA 6-1 AGRICULTURAL (SOD/SEED)	217000	5211174000	NR	NR	331
1.00	14837	STA 6-1 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	2,060
1.00	23805	STA 6-2 AGRICULTURAL (SOD/SEEDS)	217000	5211174000	NR	NR	1,607
1.00	18022	STA 6-2 Pump Stations-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	18045	STA 6-2 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	15,991
1.00	22682	STA 6-2 Struct Parts & Supplies Oth Equi	217000	5211174000	NR	NR	10,507
1.00	18505	STA 6-2 Structure Part & Supplies Ag	217000	5211174000	NR	NR	1,050
1.00	18509	STA 6-2 Structure Parts & Supplies Bld/G	217000	5211174000	NR	NR	5,148
1.00	18527	STA 6-2 Structure Parts & Supplies Elec	217000	5211174000	NR	NR	9,181
1.00	18021	STA 6-2 Structure-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	23801	STRUCTURES, CLEAR STEM COVER REPLACEMENT	217000	5211174000	NR	NR	2,000
1.00	18048	Structures, Stem Flex Boots	217000	5211174000	NR	NR	1,500
1.00	16877	W WCA 3A Office Supplies	217000	5211174000	NR	NR	90
147.00		Total 541500 - Oper Expense - Parts and Supplies					\$678,607
1.00	18031	WPBFS AOR Rental Equipment	217000	5210173100	NR	NR	32,000
1.00	23800	STA 5 RENTAL/LEASE EQUIPMENT	217000	5211174000	NR	NR	5,217

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23799	STA 6-2 STRUCTURE RENT/LEASE EQUIPMENT	217000	5211174000	NR	NR	4,728
1.00	23798	W WCA 3A LEASE EQUIPMENT	217000	5211174000	NR	NR	2,319
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$44,264
1.00	21984	WPBFS AOR Travel	217000	5210173100	NR	NR	588
1.00		Total 542100 - Oper Expense - District Travel					\$588
1.00	16121	PS-Electrical Services W WCA3A	217000	5211174000	NR	NR	6,611
1.00	16826	STA 5 Control Struct Equip Maint Electri	217000	5211174000	NR	NR	11,819
1.00	15626	STA 5 Struct Maint Electrical Services	217000	5211174000	NR	NR	37,640
3.00		Total 543700 - Oper Expense - Utilities					\$56,070
1.00	18044	WPBFS AOR Frieght	217000	5210173100	NR	NR	3,120
1.00	16909	G-370 Frieght	217000	5211174000	NR	NR	1,449
1.00	16870	G-372 Frieght	217000	5211174000	NR	NR	1,739
1.00	16880	G-410 Rotenberger Frieght	217000	5211174000	NR	NR	239
1.00	17048	STA 3/4 Frieght - Structures	217000	5211174000	NR	NR	1,159
1.00	16260	STA 5 Frieght	217000	5211174000	NR	NR	299
1.00	18071	STA 6-2 Frieght	217000	5211174000	NR	NR	246
1.00	18591	STA 6-2 Structure Frieght	217000	5211174000	NR	NR	1,051
1.00	16261	W WCA 3A Frieght	217000	5211174000	NR	NR	597
9.00		Total 543800 - Oper Expense - Frieght					\$9,899
1.00	23797	THERMOGRAPHIC CAMERA	217000	5211174000	NR	NR	12,500
1.00		Total 589300 - Capital Outlay - Equipment					\$12,500
1.00	22768	Truck 20T Crane	217000	5010170400	NR	NR	220,135
1.00		Total 589500 - Capital Outlay - Vehicles					\$220,135
		Total STRUCTURE - PUMP STATION MAINTENANCE & REFURBISHMENT					\$4,224,492

DISTRICT EVERGLADES PROGRAM

BB53 CANAL/LEVEE/BERM MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.35		Total 510100 - Salaries and Wages - Regular					\$378,587
.10		Total 511100 - Salaries and Wages - Overtime					\$14,124
7.45		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$30,044
7.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$41,824
7.35		Total 521110 - Fringe Benefits - Medical Insurance					\$72,012
7.35		Total 521120 - Fringe Benefits - Dental Insurance					\$7,593
7.35		Total 521130 - Fringe Benefits - Vision Insurance					\$790
7.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$113
7.35		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,538
7.35		Total 521160 - Fringe Benefits - Life Insurance					\$1,475
1.00	21943	STA 1 E Road Grading	217000	5210173100	NR	NR	19,040
1.00	21944	STA 1 W Road Grading	217000	5210173100	NR	NR	27,880
1.00	21945	STA 2 Road Grading	217000	5210173100	NR	NR	19,040
1.00	19521	STA 3/4 Gator Services	217000	5211174000	NR	NR	3,000
1.00	23659	STA 3/4 Road Grading Contract	217000	5211174000	NR	NR	64,572
1.00	19553	STA 5 Gator Service	217000	5211174000	NR	NR	1,159
1.00	23660	STA 5 Road Grading Contract	217000	5211174000	NR	NR	18,000
1.00	23661	STA 6-1 Road Grading Contract	217000	5211174000	NR	NR	7,535
1.00	19566	STA 6-2 Gator Services	217000	5211174000	NR	NR	2,101
1.00	23662	STA 6-2 Road Grading Contract	217000	5211174000	NR	NR	1,594
1.00	19576	WWCA3A Gator Services	217000	5211174000	NR	NR	656
11.00		Total 530100 - Cont Serv - External Provider					\$164,577
1.00	21933	STA 1 E Flat Mowing Contract	217000	5210173100	NR	NR	41,592
1.00	21934	STA 1 E Side Slope Mowing Contract	217000	5210173100	NR	NR	19,503

DISTRICT EVERGLADES PROGRAM

BB53 CANAL/LEVEE/BERM MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	21935	STA 1 W Flat Mowing Contract	217000	5210173100	NR	NR	48,768	
1.00	21936	STA 1 W Side Slope Mowing Contract	217000	5210173100	NR	NR	15,989	
1.00	21937	STA 2 Flat Mowing	217000	5210173100	NR	NR	21,600	
1.00	21942	STA 2 Side Slope Mowing Contract	217000	5210173100	NR	NR	19,503	
1.00	23763	STA 3/4 Contract Hauling/Earth Work	217000	5211174000	NR	NR	11,593	
1.00	19518	STA 3/4 Contract Mowing	217000	5211174000	NR	NR	55,522	
1.00	23764	STA 3/4 Oil Changing Contract	217000	5211174000	NR	NR	1,043	
1.00	19550	STA 5 Contract Mowing	217000	5211174000	NR	NR	36,538	
1.00	23768	STA 5 Weed Trap Construction	217000	5211174000	NR	NR	11,593	
1.00	19561	STA 6-1 Contract Mowing	217000	5211174000	NR	NR	8,275	
1.00	19564	STA 6-2 Contract Mowing	217000	5211174000	NR	NR	16,068	
1.00	23771	STA 6-2 Weed Trap Construction	217000	5211174000	NR	NR	5,678	
1.00	23773	STA Levee Restoration	217000	5211174000	NR	NR	40,000	
15.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$353,265	
1.00	18563	Rip Rap for Bank Stabilization	217000	5211174000	NR	NR	6,745	
1.00	19454	STA 3/4 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585	
1.00	19858	STA 5 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585	
1.00	14825	STA 5 Levee Maint Fencing Materials	217000	5211174000	NR	NR	922	
1.00	14824	STA 5 Levee Maint Lumber & Wood	217000	5211174000	NR	NR	1,230	
1.00	14826	STA 5 Levee Maint-Materials for Fabric	217000	5211174000	NR	NR	2,460	
1.00	14838	STA 6-1 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	580	
7.00		Total	541300	-	Oper Expense - Construction Materials		\$17,107	
1.00	18582	Canal/Levee Lock Replacement-217	217000	5211174000	NR	NR	204	
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$204	
1.00	16992	STA 3/4 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	1,040	
1.00	14822	STA 5 Levee Maint-Erosion Repair	217000	5211174000	NR	NR	535	
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$1,575	
		Total	CANAL/LEVEE/BERM MAINTENANCE					\$1,084,828

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.10		Total	510100	-	Salaries and Wages - Regular		\$49,387
.10		Total	511100	-	Salaries and Wages - Overtime		\$14,124
1.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$4,857
1.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,765
1.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$10,778
1.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,137
1.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$119
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$16
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$231
1.10		Total	521160	-	Fringe Benefits - Life Insurance		\$215
1.00	21928	Oil Change (Outsourcing)	217000	5210173100	NR	NR	3,000
1.00	23668	217 Fleet Oil Samples	217000	5211174000	NR	NR	800
1.00	18352	PM Contract for Heavy Equipment	217000	5211174000	NR	NR	5,871
1.00	18430	PM Contract for Light Vehicles (217)	217000	5211174000	NR	NR	3,360
1.00	17768	STA 3/4 Equipment Maint Services	217000	5211174000	NR	NR	10,000
1.00	17772	STA 5 Equipment Maint Services	217000	5211174000	NR	NR	6,818
1.00	19554	STA 5 Oil Change	217000	5211174000	NR	NR	1,194
1.00	19565	STA 6-2 Contract Oil Changes	217000	5211174000	NR	NR	973
1.00	19739	Crane Inspect CLE G-370 @ STA-3/4	217000	5611187000	NR	NR	265
1.00	19743	Crane Inspect CLE G-372 @ STA-3/4	217000	5611187000	NR	NR	265
1.00	19747	Crane Inspect CLE G-404 @ STA-6	217000	5611187000	NR	NR	255
11.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$32,801
1.00	14827	STA 5 Levee Maint Oil & Lube	217000	5211174000	NR	NR	445
1.00	15622	STA 6-1 Levee Maint Oil & Lube	217000	5211174000	NR	NR	123

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18004	STA 6-2 Levee Maint Oil & Lube	217000	5211174000	NR	NR	273
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$841
1.00	21963	WPBFS AOR Tires	217000	5210173100	NR	NR	1,272
1.00	16257	STA 5 Equipment Maint Tires & Tubes	217000	5211174000	NR	NR	2,665
1.00	18586	STA 6-2 Structure Tires & Tubes	217000	5211174000	NR	NR	446
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$4,383
1.00	16867	STA 3/4 - Fleet Maintenance	217000	5211174000	NR	NR	6,956
1.00	16242	STA 5 Fleet Maintenance	217000	5211174000	NR	NR	3,075
1.00	18507	STA 6-2 Structure Part & Supplies Fleet	217000	5211174000	NR	NR	6,304
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$16,335
		Total VEHICLE & EQUIPMENT MAINTENANCE					\$141,989

DISTRICT EVERGLADES PROGRAM

BB62 MOSCAD, SECURITY, & TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50		Total 510100 - Salaries and Wages - Regular					\$19,895
.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$1,522
.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$2,119
.50		Total 521110 - Fringe Benefits - Medical Insurance					\$4,899
.50		Total 521120 - Fringe Benefits - Dental Insurance					\$516
.50		Total 521130 - Fringe Benefits - Vision Insurance					\$54
.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$104
.50		Total 521160 - Fringe Benefits - Life Insurance					\$88
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$80,576
1.00	22865	MOSCAD Programmatic Support	406000	5511184100	NR	NR	180,000
1.00	23856	Alligator/Bee Protection Service	217000	5511184600	NR	NR	3,500
1.00	19471	Maint of test cell sites	217000	5511184600	NR	NR	4,914
1.00	19473	STAs optimization monitor equip maint	217000	5511184600	NR	NR	117,098
1.00	22871	SCADA Maintenance & Support	406000	5511184700	NR	NR	289,600
5.00		Total 530100 - Cont Serv - External Provider					\$595,112
1.00	17316	ECP Permit monitor maint - PM's	217000	5511184600	NR	NR	26,781
1.00	17323	Equip maint/repair for STA1E	217000	5511184600	NR	NR	1,679
1.00	17324	Equip maint/repair for STA1W	217000	5511184600	NR	NR	17,912
1.00	17325	Equip maint/repair for STA2	217000	5511184600	NR	NR	8,210
1.00	17326	Equip maint/repair for STA3/4	217000	5511184600	NR	NR	5,286
1.00	17328	Equip maint/repair for STA5	217000	5511184600	NR	NR	4,478
1.00	17327	Equip maint/repair for STA6	217000	5511184600	NR	NR	6,210
7.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$70,556

DISTRICT EVERGLADES PROGRAM

BB62 MOSCAD, SECURITY, & TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22938	Datalogger Maintenance Supplies	217000	5511184600	NR	NR	4,666
1.00	17290	ECP maintenance - MOSCAD	217000	5511184600	NR	NR	24,660
1.00	17288	STA5 Parts/Supplies	217000	5511184600	NR	NR	2,650
.55	17278	WQ autosampler maint support	217000	5511184600	NR	NR	3,217
3.55		Total 541500 - Oper Expense - Parts and Supplies					\$35,193
		Total MOSCAD, SECURITY, & TELEMETRY MAINTENANCE					\$810,640

DISTRICT EVERGLADES PROGRAM

BB66	PLANT CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.50		Total 510100 - Salaries and Wages - Regular					\$216,264
.40		Total 511100 - Salaries and Wages - Overtime					\$56,495
3.90		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$20,866
3.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$29,048
3.50		Total 521110 - Fringe Benefits - Medical Insurance					\$34,293
3.50		Total 521120 - Fringe Benefits - Dental Insurance					\$3,614
3.50		Total 521130 - Fringe Benefits - Vision Insurance					\$378
3.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$55
3.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$731
3.50		Total 521160 - Fringe Benefits - Life Insurance					\$744
1.00	17178	STA 1 E Contract Spraying Srvs	217000	5210173100	NR	NR	8,480
1.00	17199	STA 1 W Contract Spraying Srvs	217000	5210173100	NR	NR	6,663
1.00	18103	STA 2 Spraying	217000	5210173100	NR	NR	3,028
1.00	23663	Rotenberger Vegetation Control	217000	5211174000	NR	NR	5,796
1.00	23664	STA 3/4 Spraying Contract	217000	5211174000	NR	NR	25,480
1.00	23665	STA 5 Contract Spraying	217000	5211174000	NR	NR	12,300
1.00	23666	STA 6 Terrestrial Spraying Services	217000	5211174000	NR	NR	4,685
1.00	23667	STA 6-2 Contract Spraying Outside Cells	217000	5211174000	NR	NR	26,267
1.00	16388	STA 1E Spraying	217000	5415182000	NR	NR	231,086
1.00	15655	STA 1W Spraying	217000	5415182000	NR	NR	282,627
1.00	14839	STA 2 Spraying	217000	5415182000	NR	NR	55,800
1.00	20065	STA 3/4 Conversion	217000	5415182000	NR	NR	26,040
1.00	17186	STA 3/4 Spraying	217000	5415182000	NR	NR	545,394
1.00	14819	STA 5 Spraying	217000	5415182000	NR	NR	157,129
1.00	14833	STA 6- Spraying	217000	5415182000	NR	NR	27,900
1.00	15621	WCA-2A Spraying	217000	5415182000	NR	NR	5,500

DISTRICT EVERGLADES PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.00		Total	530300	-	Cont Serv - Spraying		\$1,424,175
1.00	17968	Inflow & Distribution -Chemicals	217000	5210173100	NR	NR	414
1.00	17964	STA 1 E Chemicals Aquatics-Veg Mgmt	217000	5210173100	NR	NR	1,500
1.00	17965	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	5210173100	NR	NR	9,585
1.00	17966	STA 1 W Chemicals Aquatics-Veg Mgmt	217000	5210173100	NR	NR	1,500
1.00	17967	STA 1 W Chemicals Terrestrial-Veg Mgmt	217000	5210173100	NR	NR	9,317
1.00	17969	STA 2 Chemicals Aquatics Veg Mgmt	217000	5210173100	NR	NR	1,500
1.00	17970	STA 2 Chemicals Terrestrial Veg Mgmt	217000	5210173100	NR	NR	9,686
1.00	23778	STA 3/4 Levee Maint Chemicals	217000	5211174000	NR	NR	35,116
1.00	23779	STA 5 Levee Maint Chemicals	217000	5211174000	NR	NR	17,911
1.00	23780	STA 6-1 Levee Maint Chemicals	217000	5211174000	NR	NR	8,645
1.00	23781	STA 6-2 Levee Maint Chemicals	217000	5211174000	NR	NR	8,742
1.00	23782	STA 6-2 Structure Chemicals	217000	5211174000	NR	NR	31,827
1.00	23783	WWCA3A Levee Maint Chemicals	217000	5211174000	NR	NR	6,567
1.00	17185	STA 1 West Chemicals	217000	5415182000	NR	NR	136,000
1.00	17200	STA 1E Chemical	217000	5415182000	NR	NR	162,750
1.00	17144	STA 2 chemicals	217000	5415182000	NR	NR	25,575
1.00	20063	STA 3/4 Conversion Chemical	217000	5415182000	NR	NR	37,200
1.00	16353	STA 5 Chemical	217000	5415182000	NR	NR	136,000
1.00	20060	STA 6 Chemical	217000	5415182000	NR	NR	27,900
1.00	15652	STA3/4 Chemical	217000	5415182000	NR	NR	378,950
20.00		Total	540010	-	Oper Expense - Inventory Chemicals		\$1,046,685
		Total			PLANT CONTROL		\$2,833,348

DISTRICT EVERGLADES PROGRAM

BB77 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.20		Total	510100	-	Salaries and Wages - Regular		\$6,510	
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$498	
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$693	
.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$1,960	
.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$207	
.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$22	
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$3	
.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$41	
.20		Total	521160	-	Fringe Benefits - Life Insurance		\$28	
1.00	17622	G-370 Pest Control -Spraying Services	217000	5211174000	NR	NR	874	
1.00	17625	G-372 Pest Control - Spraying Services	217000	5211174000	NR	NR	874	
1.00	19848	STA 3/4 Pest Control Services	217000	5211174000	NR	NR	650	
1.00	17910	STA 3/4 Waste Disposal Services	217000	5211174000	NR	NR	656	
1.00	19849	STA 5 Pest Control Services	217000	5211174000	NR	NR	650	
1.00	17911	STA 5 Waste Disposal Services	217000	5211174000	NR	NR	433	
1.00	19850	STA 6 Pest Control Services	217000	5211174000	NR	NR	650	
1.00	18445	STA 6-2 Structure Waste Disposal Service	217000	5211174000	NR	NR	618	
1.00	17912	W WCA3A Waste Disposal Services	217000	5211174000	NR	NR	225	
9.00		Total	531100	-	Cont Serv - General Maintenance		\$5,630	
		Total	GENERAL MAINTENANCE					\$15,592

DISTRICT EVERGLADES PROGRAM

BB80	COMPLIANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
17.85		Total	510100	-	Salaries and Wages - Regular		\$1,024,022
17.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$78,336
17.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$109,060
.20		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,038
17.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$176,409
17.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$18,643
17.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,929
17.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$273
17.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,729
17.85		Total	521160	-	Fringe Benefits - Life Insurance		\$3,627
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$48,120
1.00	23246	E - Q1 Data Val Sup Hg/PEST	217000	4511167300	NR	NR	2,000
1.00	23257	E - Q1 Data Validation Support	217000	4511167300	NR	NR	3,390
1.00	20143	E - Q1 Data Validation Support	217000	4511167300	NR	NR	6,040
1.00	23247	E - Q2-4 Data Val Sup Hg/Pest	217000	4511167300	NR	NR	2,858
1.00	23244	E - Q2-4 Data Validation Support	217000	4511167300	NR	NR	6,000
1.00	23258	E - Q2-4 Data Validation Support	217000	4511167300	NR	NR	10,170
1.00	20151	E - Data Eval & Rptg - ECP STAs	217000	4512168200	NR	NR	25,000
.62	20176	E - Q1 Fish Processing	217000	4513169400	NR	NR	4,044
.62	22155	E - Q1 Fish Processing	217000	4513169400	NR	NR	12,498
.50	20164	E - QA/QC On-Site Field Support	217000	4513169600	NR	NR	48,675
1.00	23857	Hydrologic Data Processing	406000	5512185500	NR	NR	55,000
1.00	19388	Flow Monitoring Assistance Contract West	406000	5512185600	NR	NR	21,632
1.00	19511	QA/QC of Hydro Data for STA's	406000	5512185600	NR	NR	87,696

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	19495	Streamgaging Asst for STA1E, Lox	406000	5512185600	NR	NR	86,408
.45	19486	Streamgauging Asst. for Acceler8	406000	5512185600	NR	NR	40,926
12.69		Total 530100 - Cont Serv - External Provider					\$412,337
1.00	23265	N - Airboat Maintenance & Repair	217000	4513169500	NR	NR	7,500
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$7,500
1.00	24097	Helicopter Rental - Downstream Permit	406000	4416190000	NR	NR	9,000
1.00	18974	E - Helicopter Rental - Everglades	217000	4513169200	NR	NR	45,000
1.00	19071	E - Helicopter Rental LTP Transects	217000	4513169200	NR	NR	40,000
1.00	18915	E - Helicopter Rental TP Rule	217000	4513169200	NR	NR	100,000
4.00		Total 530700 - Cont Serv - Equipment Rentals					\$194,000
1.00	24098	Laboratory Analysis	406000	4416190000	NR	NR	9,000
1.00		Total 531100 - Cont Serv - General Maintenance					\$9,000
.50	16175	E - Repl Parts and Fittings	217000	4513169500	NR	NR	3,500
.50	17195	E - Small Tools & Equipment	217000	4513169500	NR	NR	1,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$5,000
1.00	17161	E - Laboratory P/S STA Compliance	217000	4511167200	NR	NR	26,400
1.00	16436	E - Field Lab Parts and Supplies	217000	4513169500	NR	NR	58,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$84,400
1.00	24106	Advertising - EFA/NPDES	406000	3110135000	NR	NR	6,000
1.00	24105	Advertising - Moderating Prov EFA/NPDES	406000	3110135000	NR	NR	6,500
1.00	24104	Advertising - Moderating Provision Mtg	406000	3110135000	NR	NR	6,500
3.00		Total 541900 - Oper Expense - Other					\$19,000
1.00	24103	NPDES Renewal Fee	406000	3110135000	NR	NR	20,000
1.00	24102	Annual NPDES Surveillance Fee	406000	3110135000	NR	NR	34,800
1.00	24101	Aerial Imagery - Downstream	406000	4416190000	NR	NR	10,000
1.00	24099	Field Sampling Support - Downstream Perm	406000	4416190000	NR	NR	50,000

DISTRICT EVERGLADES PROGRAM

BB80		COMPLIANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24100	Vegetation Mapping - Downstream	406000	4416190000	NR	NR	60,000
5.00		Total	543300	- Oper Expense - Other Fees			\$174,800
1.00	18970	E - STA Compliance Hg Analyses-Water	217000	4511167300	NR	NR	105,000
1.00	20202	E - Fish Coll - Hg Mon (STA's)	217000	4513169400	NR	NR	35,700
2.00		Total	545010	- Oper Expense - Interagency State of FL			\$140,700
1.00	18975	R - Autosamplers (STA Compliance)	217000	4513169500	NR	NR	12,500
.50	19545	Acoustic Doppler Flow Meter	406000	5512185600	NR	NR	20,000
1.50		Total	589340	- Capital Outlay - Equipment Water Measurement			\$32,500
		Total		COMPLIANCE			\$2,544,423

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.95	Total	510100 - Salaries and Wages - Regular					\$306,135
3.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,419
3.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,602
.60	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,454
3.95	Total	521110 - Fringe Benefits - Medical Insurance					\$43,238
3.95	Total	521120 - Fringe Benefits - Dental Insurance					\$4,689
3.95	Total	521130 - Fringe Benefits - Vision Insurance					\$427
3.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
3.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$824
3.95	Total	521160 - Fringe Benefits - Life Insurance					\$846
1.00	19897	Contractual Services to assist site mgrs	217000	5415182000	NR	NR	180,000
1.00	Total	530100 - Cont Serv - External Provider					\$180,000
1.00	17858	Reference Materials	217000	5415182000	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	17950	STA Small Tools and Equipment	217000	5415182000	NR	NR	3,915
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,915
.17	22656	Travel - District Business	217000	5415182000	NR	NR	562
.17	Total	542100 - Oper Expense - District Travel					\$562
	Total	STA SITE MANAGEMENT					\$600,373

DISTRICT EVERGLADES PROGRAM

BD03 LTP NON-ECP BMP IMP & DATA EVAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21297	LTP- Broward BMP Education Cont. Yr 2	406000	4215155000	NR	NR	130,000
1.00	20189	LTP- Feeder Canal Basin P Control Prog.	406000	4215155000	NR	NR	100,000
2.00		Total 530100 - Cont Serv - External Provider					\$230,000
		Total LTP NON-ECP BMP IMP & DATA EVAL					\$230,000

DISTRICT EVERGLADES PROGRAM

BD08	EFA REG SOURCE CNTRL PROGRAM						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
21.20		Total	510100	-	Salaries and Wages - Regular		\$1,583,482
21.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$121,131
21.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$168,644
1.20		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$7,027
21.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$216,792
21.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$23,112
21.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,292
21.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$336
21.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,429
21.20		Total	521160	-	Fringe Benefits - Life Insurance		\$4,461
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$8,058
1.00	23940	E-Permitting & Electronic Doc Mgmt Sys	406000	2213115000	NR	NR	590,000
1.00	23559	C-139 Basin Regional Feasibility Study	406000	4210150000	NR	NR	400,000
1.00	21362	C139 Basin BMP Demonstration Grant	406000	4215155000	NR	NR	50,000
1.00	20201	BMP Performance Measure Development	406000	4215155000	NR	NR	45,000
1.00	18672	C-139 Basin Vegetable Demo Proj 2	406000	4215155000	NR	NR	130,000
1.00	23558	E-Permitting & web portal applications	406000	4215155000	NR	NR	223,200
1.00	23939	EAA Basin Code Modernization	406000	4215155000	NR	NR	75,000
1.00	24108	Flow Measurements Both Canals	406000	4215155000	NR	NR	46,215
1.00	22566	LTP Flow Measurement - Both Canals	406000	4215155000	NR	NR	60,000
1.00	23386	Sediment Coll. & Analysis - Both Canals	406000	4215155000	NR	NR	27,000
1.00	20196	Technical Support for BMP Models - 1	406000	4215155000	NR	NR	50,000
1.00	20198	Technical Support for BMP Models - 2	406000	4215155000	NR	NR	45,000
1.00	23248	E - Q1 Data Validation Support	406000	4511167300	NR	NR	7,600

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23249	E - Q2-4 Data Validation Support	406000	4511167300	NR	NR	5,400
1.00	24111	WPB Canal Data Validation	406000	4511167300	NR	NR	24,055
1.00	20212	E - C-139D Basin Upstream	406000	4513169600	NR	NR	50,665
1.00	20215	E - EAA Structures	406000	4513169600	NR	NR	50,781
1.00	20218	E - Q1 Evg Stormwater ESP (Feeder Canal)	406000	4513169600	NR	NR	892
1.00	23280	E -Q1 Evg Stormwater ESP(Feeder Canal)	406000	4513169600	NR	NR	5,156
1.00	24107	Hillsboro Canal Data Collection	406000	4513169600	NR	NR	38,665
1.00	23943	WPB Canal Data Collection	406000	4513169600	NR	NR	38,202
1.00	23938	C-139 Basin Calibration	406000	5512185600	NR	NR	124,522
1.00	23944	Improv & Uncertainty Analysis of Index	406000	5512185600	NR	NR	37,000
1.00	23859	QA/QC of Hydro Data for STAs	217000	5512185600	NR	NR	95,004
24.00		Total 530100 - Cont Serv - External Provider					\$2,219,357
1.00	347	Maps & Blueprints	406000	4215155000	NR	NR	200
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$200
1.00	348	Books/Subscriptions/References	406000	4215155000	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$500
1.00	350	Field Tools/Equip/Uniforms	406000	4215155000	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$500
1.00	349	Operating Expenses/Parts & Supplies	406000	4215155000	NR	NR	5,400
1.00	18257	E - Laboratory P/S BMPs	406000	4511167200	NR	NR	13,380
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$18,780
1.00	22723	Business Travel	406000	4215155000	NR	NR	1,441
1.00		Total 542100 - Oper Expense - District Travel					\$1,441
1.00	342	Dues, Licenses & Memberships	406000	4215155000	NR	NR	500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$500
1.00	18669	Professional Licenses	406000	4215155000	NR	NR	1,500

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	542400	-	Oper Expense - Professional Licences		\$1,500
		Total	EFA REG SOURCE CNTRL PROGRAM				\$4,382,542

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.85		Total 510100 - Salaries and Wages - Regular					\$668,574
11.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$51,146
11.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$71,204
.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$519
11.85		Total 521110 - Fringe Benefits - Medical Insurance					\$116,864
11.85		Total 521120 - Fringe Benefits - Dental Insurance					\$12,343
11.85		Total 521130 - Fringe Benefits - Vision Insurance					\$1,280
11.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$180
11.85		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,479
11.85		Total 521160 - Fringe Benefits - Life Insurance					\$2,412
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$132,034
1.00	20126	E - Q1 Chem Lab Support	406000	4511167200	NR	NR	15,101
1.00	23238	E - Q1 Chem Lab Support	406000	4511167200	NR	NR	21,451
1.00	20123	E - Q1 Data Entry Support	406000	4511167200	NR	NR	22,416
1.00	23233	E - Q2-Q4 Data Entry Support	406000	4511167200	NR	NR	37,724
1.00	23250	E - Q1 Data Validation Support	406000	4511167300	NR	NR	33,873
1.00	23251	E - Q2-4 Data Validation Support	406000	4511167300	NR	NR	47,411
1.00	20188	E - STA5 LTP WQM (ST5R/RTBG)	406000	4513169400	NR	NR	106,440
1.00	23275	E - Q1 STA 3/4 PSTA	406000	4513169600	NR	NR	15,843
1.00	20209	E - Q1 STA 3/4 PSTA	406000	4513169600	NR	NR	5,142
1.00	23651	E - Q1 STA 1E LTP WQM	406000	4513169600	NR	NR	46,242
1.00	20203	E - Q1 STA 3/4 LTP WQM	406000	4513169600	NR	NR	5,909
1.00	23270	E - Q1 STA 3/4 LTP WQM	406000	4513169600	NR	NR	18,215
1.00	23652	E - Q1 STA-1W LTP WQM	406000	4513169600	NR	NR	34,503

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23650	E - Q2-4 STA 1E LTP WQM	406000	4513169600	NR	NR	142,548
.50	20164	E - QA/QC On-Site Field Support	406000	4513169600	NR	NR	48,675
1.00	23653	E Q2 - 4 STA-1W LTP WQM	406000	4513169600	NR	NR	106,272
.66	19402	Flow Data Qual Imprvmt at Culverts	406000	5512185600	NR	NR	97,690
1.00	19417	Flow Measurement Anomalies	406000	5512185600	NR	NR	108,160
.50	19449	Flow Rating Improvement for Pumps	406000	5512185600	NR	NR	67,556
.69	19459	Imprvmt & Uncertainty Index Velocity	406000	5512185600	NR	NR	74,092
1.00	23847	QA/QC of Hydro Data for STA's	406000	5512185600	NR	NR	178,412
1.00	23849	QA/QC of Streamflow Data for STA's	406000	5512185600	NR	NR	60,000
1.00	19490	STRIVE Flow Data Analysis	406000	5512185600	NR	NR	54,080
1.00	19499	Streamgaging Asst STA2, 3,4,5,6	406000	5512185600	NR	NR	208,100
.50	19495	Streamgaging Asst for STA1E, Lox	406000	5512185600	NR	NR	86,408
.55	19486	Streamgauging Asst. for Acceler8	406000	5512185600	NR	NR	50,020
23.40		Total 530100 - Cont Serv - External Provider					\$1,692,283
1.00	17319	Sampler shelter replacements	217000	5511184600	NR	NR	1,975
1.00	17347	Sontek Ag Meter Maintenance	406000	5512185600	NR	NR	25,309
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$27,284
.50	17157	E - Sampling Equipment, Small Tools	406000	4513169200	NR	NR	6,000
.50		Total 541400 - Oper Expense - Tools and Equipment					\$6,000
1.00	17162	E - Laboratory P/S STA Optimization	406000	4511167200	NR	NR	61,800
1.00	355	E - Field Supplies and Lab Standards	406000	4513169200	NR	NR	4,500
1.00	17297	Everglades Dataloggers Maintenance	217000	5511184600	NR	NR	20,505
1.00	17296	GW Recorder Parts Replacements	217000	5511184600	NR	NR	9,197
1.00	17291	STA Electrical Parts/Supplies	217000	5511184600	NR	NR	649
.45	17278	WQ autosampler maint support	217000	5511184600	NR	NR	2,632
5.45		Total 541500 - Oper Expense - Parts and Supplies					\$99,283
1.00	23945	R - Autosamplers (STA LTP)	406000	4513169200	NR	NR	20,000
8.00	18976	R - Autosamplers (STA LTP)	406000	4513169500	NR	NR	20,000
.50	19545	Acoustic Doppler Flow Meter	406000	5512185600	NR	NR	20,000
1.00	18631	Machine & Metal Fabrication	406000	5512185600	NR	NR	16,224
10.50		Total 589340 - Capital Outlay - Equipment Water Measurement					\$76,224

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23496	SUV Hybrid 4WD	406000	5010170400	NR	NR	38,071
1.00		Total	589500	- Capital Outlay - Vehicles			\$38,071
		Total		BE01/BC05 - ECP OPERATIONS MONITORING			\$2,998,180

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.70		Total 510100 - Salaries and Wages - Regular					\$414,621
5.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$31,718
5.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$44,159
5.70		Total 521110 - Fringe Benefits - Medical Insurance					\$55,849
5.70		Total 521120 - Fringe Benefits - Dental Insurance					\$5,888
5.70		Total 521130 - Fringe Benefits - Vision Insurance					\$616
5.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$92
5.70		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,192
5.70		Total 521160 - Fringe Benefits - Life Insurance					\$1,211
1.00	23626	Adaptive Implementation Studies	406000	4416190000	NR	NR	50,000
1.00	23589	Avian Assessment Env Lift	406000	4416190000	NR	NR	90,000
1.00	23590	Drought Study	406000	4416190000	NR	NR	45,000
1.00	23591	Flooding Depth - Duration Study	406000	4416190000	NR	NR	50,000
1.00	23624	Laboratory Analysis - STAs	406000	4416190000	NR	NR	90,000
1.00	23593	Litter Decomposition Study	406000	4416190000	NR	NR	20,000
1.00	23630	Long-Term STA Performance Data Analysis	406000	4416190000	NR	NR	50,000
1.00	23629	Research Facility & Test Cell Maintenanc	406000	4416190000	NR	NR	20,000
1.00	23592	Sediment Consolidation Study	406000	4416190000	NR	NR	10,000
1.00	23631	Short-Term STA Performance Analysis	406000	4416190000	NR	NR	93,507
1.00	23632	Short-Term STA Performance Analysis	406000	4416190000	NR	NR	190,000
1.00	23261	E - Data Eval Rptg - EAAEPD Sulfur Study	406000	4512168200	NR	NR	300,000
12.00		Total 530100 - Cont Serv - External Provider					\$1,008,507
1.00	23623	Maintenance & Repair	406000	4416190000	NR	NR	15,000
1.00		530600 - Cont Serv - Maintenance and Repairs					\$15,000

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	530600	-	Cont Serv - Maintenance and Repairs			
1.00	23633	Aerial Imagery - STAs	406000	4416190000	NR	NR	15,000	
1.00		Total	530900	-	Cont Serv - Professional		\$15,000	
1.00	23634	Field Tools & Recorders	406000	4416190000	NR	NR	5,000	
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$5,000	
1.00	23635	Field & Lab Supplies	406000	4416190000	NR	NR	15,000	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$15,000	
1.00	23637	Field Equipment	406000	4416190000	NR	NR	10,000	
1.00		Total	589300	-	Capital Outlay - Equipment		\$10,000	
		Total	BE05/BC82.4 - ANALYSIS & INTERPRETATION					\$1,623,853

DISTRICT EVERGLADES PROGRAM

BE23 BE23/BC83.4 - PSTA DEMONSTRATION PROJECT IN STA-3/4

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23594	STA 3/4 PSTA	406000	4416190000	NR	NR	80,000
1.00		Total	530900	-	Cont Serv - Professional		\$80,000
		Total	BE23/BC83.4 - PSTA DEMONSTRATION PROJECT IN STA-3/4				\$80,000

DISTRICT EVERGLADES PROGRAM

BE60 SUPPLEMENTAL STA HYDRAULIC AND WATER QUALITY ANALYSES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23596	Determine WQ Relationships in EPA	406000	4416190000	NR	NR	350,000
1.00	23595	Hydrologic & Hydraulic (STA2 Cell 2)	406000	4416190000	NR	NR	300,000
1.00	23638	Update & Maintain Hydro Models of STAs	406000	4416190000	NR	NR	100,000
1.00	23640	Update Baseline Data Sets	406000	4416190000	NR	NR	179,000
4.00		Total 530100 - Cont Serv - External Provider					\$929,000
		Total SUPPLEMENTAL STA HYDRAULIC AND WATER QUALITY ANALYSES					\$929,000

DISTRICT EVERGLADES PROGRAM

BF02 NON-PERMIT DOWNSTREAM MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.50	Total	510100 - Salaries and Wages - Regular					\$120,432
2.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,213
2.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,826
2.50	Total	521110 - Fringe Benefits - Medical Insurance					\$24,495
2.50	Total	521120 - Fringe Benefits - Dental Insurance					\$2,582
2.50	Total	521130 - Fringe Benefits - Vision Insurance					\$270
2.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$37
2.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$522
2.50	Total	521160 - Fringe Benefits - Life Insurance					\$505
1.00	23645	Field Sampling Support - Downstream LTP	406000	4416190000	NR	NR	50,000
1.00	23643	Laboratory Analysis - Downstream LTP	406000	4416190000	NR	NR	45,000
1.00	23646	Water Flow Studies (Downstream)	406000	4416190000	NR	NR	50,000
3.00	Total	530100 - Cont Serv - External Provider					\$145,000
1.00	23642	Helicopter Rental - Downstream LTP	406000	4416190000	NR	NR	14,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$14,000
	Total	NON-PERMIT DOWNSTREAM MONITORING					\$329,882

DISTRICT EVERGLADES PROGRAM

BF03 BF03/BC87.3- FIRE PROJECT - ECOSYSTEM RESPONSE TO PRESCRIBE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.20		Total	510100	-	Salaries and Wages - Regular		\$169,725
2.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$12,983
2.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$18,075
2.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$21,555
2.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,274
2.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$238
2.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$35
2.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$460
2.20		Total	521160	-	Fringe Benefits - Life Insurance		\$471
1.00	23603	LTP Fire Project H2O Qual & Veg	406000	4416190000	NR	NR	273,232
1.00	23602	LTP Fire Project H2O Quality & Veg	406000	4416190000	NR	NR	99,600
1.00	23598	LTP Fire Project Periphyton Green H2O	406000	4416190000	NR	NR	4,000
1.00	23599	LTP Fire Project Platform Maintenance	406000	4416190000	NR	NR	2,000
1.00	23600	LTP Fire Project Support	406000	4416190000	NR	NR	216,368
1.00	23601	LTP Fire Project Support	406000	4416190000	NR	NR	628,438
1.00	23604	LTP Fire Project Tech Manuscript Ed	406000	4416190000	NR	NR	10,000
1.00	23597	LTP fire Project DB Soil/Plant	406000	4416190000	NR	NR	105,000
1.00	23946	LTP Fire Project - Data Validation	406000	4511167300	NR	NR	8,600
9.00		Total	530100	-	Cont Serv - External Provider		\$1,347,238
1.00	23647	LTP Fire Project - YSI Maintenance	406000	4416190000	NR	NR	6,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$6,000
1.00	23605	LTP Fire Project Rental Helicopter	406000	4416190000	NR	NR	5,000
1.00		Total	530700	-	Cont Serv - Equipment Rentals		\$5,000

DISTRICT EVERGLADES PROGRAM

BF03 BF03/BC87.3- FIRE PROJECT - ECOSYSTEM RESPONSE TO PRESCRIBE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23606	LTP Fire Project Lumber	406000	4416190000	NR	NR	500
1.00		Total 541300 - Oper Expense - Construction Materials					\$500
1.00	23609	LTP Fire Project Construction	406000	4416190000	NR	NR	1,000
1.00	23610	LTP Fire Project Field Tools	406000	4416190000	NR	NR	2,100
1.00	23612	LTP Fire Project Parts	406000	4416190000	NR	NR	5,000
1.00	23611	LTP Fire Project Parts	406000	4416190000	NR	NR	3,000
1.00	23607	LTP Fire Project SM/Tools	406000	4416190000	NR	NR	5,000
1.00	23608	LTP Fire Project Safety Equipment	406000	4416190000	NR	NR	1,000
6.00		Total 541400 - Oper Expense - Tools and Equipment					\$17,100
1.00	23613	LTP Fire Project Lab Parts	406000	4416190000	NR	NR	15,000
1.00	23947	LTP Fire Project - Lab P/S Fire Research	406000	4511167200	NR	NR	5,250
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$20,250
1.00	23615	LTP Fire Project Ash Decomp	406000	4416190000	NR	NR	20,000
1.00	23618	LTP Fire Project Cattail Nutrient Uptake	406000	4416190000	NR	NR	45,000
1.00	23617	LTP Fire Project Field Support	406000	4416190000	NR	NR	5,000
1.00	23614	LTP Fire Project Model	406000	4416190000	NR	NR	113,750
4.00		Total 545040 - Oper Expense - Interagency Public Univ					\$183,750
1.00	23619	LTP Fire Project Field Equipment	406000	4416190000	NR	NR	4,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$4,000
		Total BF03/BC87.3- FIRE PROJECT - ECOSYSTEM RESPONSE TO PRESCRIB					\$1,809,654

DISTRICT EVERGLADES PROGRAM

BG01 STRATEGIES FOR VEGETATION MANAGEMENT IN STAS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23622	STA Vegetation Strategies	406000	4416190000	NR	NR	210,000
1.00	23620	STA Vegetation Strategies	406000	4416190000	NR	NR	50,000
2.00		Total	530100	-	Cont Serv - External Provider		\$260,000
		Total			STRATEGIES FOR VEGETATION MANAGEMENT IN STAS		\$260,000

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total 510100 - Salaries and Wages - Regular					\$415,689
5.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$31,800
5.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$44,270
1.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,781
5.00		Total 521110 - Fringe Benefits - Medical Insurance					\$56,550
5.00		Total 521120 - Fringe Benefits - Dental Insurance					\$6,177
5.00		Total 521130 - Fringe Benefits - Vision Insurance					\$540
5.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$74
5.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,046
5.00		Total 521160 - Fringe Benefits - Life Insurance					\$986
1.00	23863	LTP Fin & Project Accounting Support	406000	4410160000	NR	NR	150,000
1.00	22552	Design 100 CFS Pump Station-Rotenberger	406000	4416190000	NR	NR	100,000
1.00	22257	IT items	406000	4416190000	NR	NR	6,788
1.00	23648	Long Term Plan Program Management	406000	4416190000	NR	NR	334,826
1.00	23862	Technical Support Svcs for STA Mgmt	406000	4416190000	NR	NR	100,000
1.00	23861	Tree Island Renovations - Rotenberger	406000	4416190000	NR	NR	250,000
6.00		Total 530100 - Cont Serv - External Provider					\$941,614
1.00	23282	N - Remote Analyzer Maintenance	406000	4511167200	NR	NR	5,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	22260	Books and Reference Materials	406000	4416190000	NR	NR	1,500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,500

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22266	Office Supplies	406000	4416190000	NR	NR	3,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,000
1.00	24209	Surface Water Permit - Pine Tree WCD	406000	3110135000	NR	NR	47,500
1.00		Total 541900 - Oper Expense - Other					\$47,500
1.00	22267	Dues and Memberships	406000	4416190000	NR	NR	2,060
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,060
1.00	22554	Journal Publication Reprints	406000	4416190000	NR	NR	1,000
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$1,000
1.00	22269	Shipping Costs	406000	4416190000	NR	NR	1,000
1.00		Total 543800 - Oper Expense - Freight					\$1,000
		Total LONG-TERM PLAN PROGRAM MANAGEMENT					\$1,565,587

DISTRICT EVERGLADES PROGRAM

BH02 EVERGLADES PROTECTION DIST/WATER MNGMT DIST MOU FOR STA RSCH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23649	EAA - EPD MOU	406000	4416190000	NR	NR	400,000
1.00		Total	545010	- Oper Expense - Interagency State of FL			\$400,000
		Total		EVERGLADES PROTECTION DIST/WATER MNGMT DIST MOU FOR STA			\$400,000

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.10		Total 510100 - Salaries and Wages - Regular					\$348,971
1.00	22688	LA - Tree Island Paleo Interns	406000	4413163000	NR	NR	20,000
1.00		Total 512200 - Salaries and Wages-Temporary and Intern					\$20,000
5.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$26,696
5.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$37,164
5.10		Total 521110 - Fringe Benefits - Medical Insurance					\$49,970
5.10		Total 521120 - Fringe Benefits - Dental Insurance					\$5,268
5.10		Total 521130 - Fringe Benefits - Vision Insurance					\$551
5.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$82
5.10		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,067
5.10		Total 521160 - Fringe Benefits - Life Insurance					\$1,086
1.00	22297	DESKTOP SOFTWARE (BJ00 EVERGLADES)	406000	2212114000	NR	NR	920
1.00	22568	LA - Floccomtr, Telecomm to DBHYDRO, ADP	406000	4413163000	NR	NR	50,000
1.00	20363	LA - Laboratory Analysis	406000	4413163000	NR	NR	85,000
1.00	22562	LA - TI Water Stress Maintenance	406000	4413163000	NR	NR	4,000
1.00	22689	LA - Tree Island DB Labs	406000	4413163000	NR	NR	70,000
1.00	23540	LA-Everglades Ridge & Slough monitoring	406000	4413163000	100027	NR	30,000
1.00	23544	LA-Satellite Remote Sensing of Lygodium	406000	4413163000	NR	NR	50,000
1.00	23536	LA-TI Exotic Survey/Lygodium	406000	4413163000	100027	NR	140,000
1.00	23537	LA-TI Lygodium Survey	406000	4413163000	100027	NR	160,000
1.00	22698	LILA - Allometric Analysis	220000	4413163000	TBD	NR	50,000
1.00	22710	LILA - Culvert Macrocosm Velocity Monit	220000	4413163000	TBD	NR	40,000
1.00	23221	LILA - Education Outreach & Support	220000	4413163000	TBD	NR	20,000
1.00	22670	LILA - Exotic/Native Fisheries Mngmt	220000	4413163000	TBD	NR	50,000

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22685	LILA - General Site Maintenance	220000	4413163000	TBD	NR	30,000
1.00	22701	LILA - Groundwater Hydrology	220000	4413163000	TBD	NR	25,000
1.00	20792	LILA - Infrared photos	220000	4413163000	TBD	NR	5,000
1.00	22697	LILA - Soil/Water Chemistry	220000	4413163000	TBD	NR	5,000
1.00	22681	LILA - WG Aquatic Faunal Seasonal	220000	4413163000	TBD	NR	31,633
1.00	22727	ME - Plant Ecology	220000	4413163000	TBD	NR	25,000
1.00	22604	P Reflux	406000	4413163000	NR	NR	50,000
1.00	23543	Ridge/Slough core lab analysis	406000	4413163000	NR	NR	50,000
1.00	20577	STS - LILA -Tree Island SET Tech	220000	4413163000	TBD	NR	150,000
1.00	22690	STS LA - Tree Island & Ridge Slg Support	406000	4413163000	NR	NR	209,000
1.00	22722	TI Groundwater Wells	220000	4413163000	TBD	NR	50,000
1.00	22613	Tree Island P enrichment soil survey	406000	4413163000	NR	NR	50,000
1.00	20168	E - Q1 DCVP/GVA WQ Validation	406000	4511167300	NR	NR	5,309
1.00	23253	E - Q1 Data Validation Support	406000	4511167300	NR	NR	2,500
1.00	23245	E - Q2-4 DCVP/GVA WQ Validation	406000	4511167300	NR	NR	15,926
1.00	23255	E - Q2-4 Data Validation Support	406000	4511167300	NR	NR	2,802
29.00		Total 530100 - Cont Serv - External Provider					\$1,457,090
1.00	20504	LILA - Vegetation Management	220000	4413163000	TBD	NR	20,000
1.00		Total 530300 - Cont Serv - Spraying					\$20,000
1.00	20509	LILA - Maint & Repair,levees,structures,	220000	4413163000	TBD	NR	15,000
1.00	20507	LILA - Repair Pump & Housing	220000	4413163000	TBD	NR	15,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$30,000
1.00	20583	LA - Tree Island Helicopter	406000	4413163000	NR	NR	9,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$9,000
1.00	20604	LILA Pump Fuel	220000	4413163000	TBD	NR	1,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,000
1.00	20466	LILA - Lumber, Harware, Bldg Materials	220000	4413163000	TBD	NR	3,000
1.00	20474	LILA - Soil and Plant Nutrient Analysis	220000	4413163000	TBD	NR	3,769
2.00		Total 541300 - Oper Expense - Construction Materials					\$6,769

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22694	LA - Equipment (cs)	406000	4413163000	NR	NR	1,600
1.00	22699	LA - Supplies for SETs & Boardwalk in TI	406000	4413163000	NR	NR	8,000
1.00	22572	LA - TI Water Stress Field Supplies	406000	4413163000	NR	NR	2,400
1.00	20519	LILA - Field Gear	220000	4413163000	TBD	NR	300
1.00	20517	LILA - Field Supplies	220000	4413163000	TBD	NR	2,000
5.00		Total 541400 - Oper Expense - Tools and Equipment					\$14,300
1.00	20589	LA - Tree Island Supplies	406000	4413163000	NR	NR	19,200
1.00	20121	E - Laboratory P/S Everglades Research	406000	4511167200	NR	NR	17,900
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$37,100
1.00	22705	LA - Tree Island Travel (cc)	406000	4413163000	NR	NR	2,016
1.00		Total 542100 - Oper Expense - District Travel					\$2,016
1.00	20527	LILA - Communications/Data Lines	220000	4413163000	TBD	NR	2,860
1.00		Total 543500 - Oper Expense - Communications/Data Lines					\$2,860
1.00	20540	LILA - Pump Utiliies - electric	220000	4413163000	TBD	NR	18,800
1.00		Total 543700 - Oper Expense - Utilities					\$18,800
1.00	20611	LILA - MOU with LNWR (C-14050)	220000	4413163000	TBD	NR	13,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$13,000
1.00	22736	LA - Flora Tree Isle Study, Nutrient	406000	4413163000	NR	NR	120,000
1.00	19118	LILA - Tree Isl Exp/Site Mgmt	220000	4413163000	TBD	NR	200,000
2.00		Total 545040 - Oper Expense - Interagency Public Univ					\$320,000
1.00	20579	LILA - Trailer / Office supplies	220000	4413163000	TBD	NR	1,000
1.00		Total 580100 - Capital Outlay - Buildings					\$1,000
		Total ECOSYSTEM RESPONSE TO HYDROLOGY					\$2,423,790

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.75	Total	510100 - Salaries and Wages - Regular					\$352,613
5.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,976
5.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,552
5.75	Total	521110 - Fringe Benefits - Medical Insurance					\$56,337
5.75	Total	521120 - Fringe Benefits - Dental Insurance					\$5,940
5.75	Total	521130 - Fringe Benefits - Vision Insurance					\$619
5.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$88
5.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,199
5.75	Total	521160 - Fringe Benefits - Life Insurance					\$1,195
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$36,171
1.00	22304	DESKTOP SOFTWARE (BJ02 EVERGLADES)	406000	2212114000	NR	NR	5,945
1.00	22514	ME - CHIP Biogeochemical Processes	406000	4413163000	100028	NR	40,000
1.00	22494	ME - CHIP Nutrient Analysis	406000	4413163000	100028	NR	81,686
1.00	22498	ME - CHIP Periphyton/Invert/Fish Analyysi	406000	4413163000	100028	NR	95,245
1.00	22526	ME - CHIP Site Maintenance	406000	4413163000	100028	NR	35,000
1.00	22511	ME - CHIP Soil TP Stab	406000	4413163000	100028	NR	6,000
1.00	22483	ME - Everglades Fauna Food Web Study	406000	4413163000	NR	NR	20,000
1.00	20871	ME - HRSE Peri Nutrient Analysis	406000	4413163000	NR	NR	24,100
1.00	22680	ME - HRSE Periphyton Taxonomy	406000	4413163000	NR	NR	27,300
1.00	23551	ME - LNWR Nutrients	406000	4413163000	NR	NR	25,000
1.00	23552	ME - Long Term Recovery Site Maint	406000	4413163000	NR	NR	60,000
1.00	22592	ME - STS BEM Exist -Accrlted Recovery Tr	406000	4413163000	100028	NR	145,093
1.00	22537	ME - STS Exist CHIP/Food Web Support	406000	4413163000	100028	NR	499,789
1.00	22570	ME - STS Plant Ecology	406000	4413163000	NR	NR	67,934

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22564	ME - Wading Bird Prey - Crayfish	406000	4413163000	NR	NR	15,000
1.00	22508	ME- CHIP Microbial Analysis	406000	4413163000	100028	NR	22,000
1.00	22472	ME-Wading Bird Nesting & Hydrology Compu	406000	4413163000	NR	NR	40,000
1.00	23259	E - Q1 Data Validation SUpport	406000	4511167300	NR	NR	2,800
1.00	23260	E - Q2-4 Data Validation Support	406000	4511167300	NR	NR	8,400
19.00		Total 530100 - Cont Serv - External Provider					\$1,221,292
1.00	22606	ME - Hydrolab Maintenance & Repair	406000	4413163000	NR	NR	20,000
1.00	19038	ME - Maintenance & Repair CHIP	406000	4413163000	100028	NR	2,400
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$22,400
1.00	22674	ME - HRSE Helicopter Rental	406000	4413163000	NR	NR	3,670
1.00	23556	ME - HRSE Helicopter rental	406000	4413163000	NR	NR	13,750
1.00	20301	ME - Helicopter Rental (CHIP, MERG, LTR)	406000	4413163000	100028	NR	30,828
3.00		Total 530700 - Cont Serv - Equipment Rentals					\$48,248
1.00	22547	ME - Temp Help	406000	4413163000	100028	NR	90,000
1.00		Total 530900 - Cont Serv - Professional					\$90,000
1.00	20784	ME - Books	406000	4413163000	NR	NR	1,280
1.00	22618	ME - Publication Costs	406000	4413163000	NR	NR	4,800
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$6,080
1.00	19053	ME - CHIP Small Tools	406000	4413163000	100028	NR	2,000
1.00	19055	ME - Field Equipment	406000	4413163000	NR	NR	1,760
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,760
1.00	20368	ME - CHIP Field Supplies	406000	4413163000	100028	NR	5,600
1.00	20370	ME - CHIP Lab Supplies	406000	4413163000	100028	NR	13,600
1.00	19051	ME - Electronic Supplies	406000	4413163000	NR	NR	1,600
1.00	22644	ME - Field Supplies	406000	4413163000	NR	NR	6,400
1.00	20875	ME - HRSE Lab Supplies	406000	4413163000	NR	NR	2,000
1.00	20874	ME - HRSE Periphytometers	406000	4413163000	NR	NR	1,500

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20369	ME - Lab Supplies	406000	4413163000	NR	NR	6,400
1.00	22634	ME - Long Term Recovery Field Supplies	406000	4413163000	NR	NR	12,000
1.00	22649	ME - Long Term Recovery Lab Supplies	406000	4413163000	NR	NR	2,400
1.00	19147	ME - Wildlife Supplies	406000	4413163000	NR	NR	5,000
1.00	23241	N- Lab P/S Transect Water Quality	406000	4511167200	NR	NR	19,357
11.00		Total 541500 - Oper Expense - Parts and Supplies					\$75,857
1.00	22660	ME - Technical Training	406000	4413163000	NR	NR	8,064
1.00	22659	ME - Travel	406000	4413163000	NR	NR	8,602
2.00		Total 542100 - Oper Expense - District Travel					\$16,666
1.00	19114	ME - CHIP Periphyton Taxonomy	406000	4413163000	100028	NR	35,100
1.00	19116	ME - Long Term Recovery Periphyton/Inver	406000	4413163000	NR	NR	3,480
2.00		Total 545010 - Oper Expense - Interagency State of FL					\$38,580
1.00	22486	ME - Food Web Project (RS051042)	406000	4413163000	NR	NR	90,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$90,000
1.00	22561	ME - CHIP Monitoring Equipment	406000	4413163000	100028	NR	15,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$15,000
		Total MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					\$2,146,573

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.30		Total 510100 - Salaries and Wages - Regular					\$632,561
8.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$48,392
8.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$67,367
.80		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,579
8.30		Total 521110 - Fringe Benefits - Medical Insurance					\$87,371
8.30		Total 521120 - Fringe Benefits - Dental Insurance					\$9,382
8.30		Total 521130 - Fringe Benefits - Vision Insurance					\$896
8.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$131
8.30		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,735
8.30		Total 521160 - Fringe Benefits - Life Insurance					\$1,751
1.00	22298	DESKTOP SOFTWARE (BJ03 EVERGLADES)	406000	2212114000	NR	NR	4,120
1.00	22507	Division - Journal Publications Reprints	406000	4413163000	NR	NR	1,200
1.00	22582	IT Svcs Business Support Services	406000	4413163000	NR	NR	110,860
1.00	22510	IT Svcs Project Support Services	406000	4413163000	NR	NR	135,000
1.00	22635	LA - Climate Change Post-Doc (FIU)	406000	4413163000	NR	NR	25,000
1.00	22577	LA - LAMDA Journal Publications/Reprints	406000	4413163000	NR	NR	880
1.00	23545	LA-Historic TI Mapping Shark River Sloug	406000	4413163000	NR	NR	20,480
1.00	23539	LA-Slough ADP Data Analysis	406000	4413163000	NR	NR	30,000
1.00	23557	STS Exist - Everglades Facility Mgmt	406000	4413163000	NR	NR	170,000
1.00	22586	STS Exist GIS Web & Database Support	406000	4413163000	NR	NR	209,000
10.00		Total 530100 - Cont Serv - External Provider					\$706,540
1.00	22505	Facility Maintenance (Equipment)	406000	4413163000	NR	NR	5,800

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$5,800
1.00	22500	Facilities Management (chemicals)	406000	4413163000	NR	NR	1,000
1.00		Total	540010	-	Oper Expense - Inventory Chemicals		\$1,000
1.00	22490	Facilities Management (oils/solvents)	406000	4413163000	NR	NR	99
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$99
1.00	22624	LA - Mapping Supplies	406000	4413163000	NR	NR	4,450
1.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$4,450
1.00	22595	LA - Books & Reference Materials	406000	4413163000	NR	NR	1,760
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$1,760
1.00	22627	LA - Small Tools	406000	4413163000	NR	NR	250
1.00	23541	LA-TI Water Stress Soil Moisture Sensors	406000	4413163000	NR	NR	20,000
1.00	22489	Uniforms/Safety Shoes	406000	4413163000	NR	NR	450
3.00		Total	541400	-	Oper Expense - Tools and Equipment		\$20,700
1.00	22484	Equipment Divisional	406000	4413163000	NR	NR	4,800
1.00	22487	Facility Parts & Supplies Division	406000	4413163000	NR	NR	4,593
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$9,393
1.00	22621	LA - Remote Sensing Photographic Service	406000	4413163000	NR	NR	1,000
1.00		Total	541900	-	Oper Expense - Other		\$1,000
1.00	22481	Everglades Research Planning (Travel)	406000	4413163000	NR	NR	6,720
1.00		Total	542100	-	Oper Expense - District Travel		\$6,720
1.00	23538	LA-Landscape Pattern-TI Elevation	406000	4413163000	NR	NR	85,000
1.00	23542	LA-Microtopography Benchmarks	406000	4413163000	NR	NR	75,000
2.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$160,000

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00	22271	1 TB SPARE DRIVE (EVERGLADES DIVISION)	406000	2212114000	NR	NR	2,320
2.00	22563	2TB SERVER DISK STORAGE (EVERGLADES)	406000	2214116000	NR	NR	30,000
1.00	22273	4TB LOCAL SERVER STORAGE (EVERGLADES)	406000	2214116000	NR	NR	15,000
4.00	22569	4TB LOCAL SERVER STORAGE (EVERGLADES)	406000	2214116000	NR	NR	60,000
1.00	22573	NETWORK ACCESS HW FOR FAU GREENHOUSE	406000	2214116000	NR	NR	2,000
10.00		Total	589310	- Capital Outlay - Equipment Computer Hardware			\$109,320
		Total		SCIENTIFIC PROJECT SUPPORT			\$1,880,947

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.15		Total	510100	-	Salaries and Wages - Regular		\$478,897
.20	23304	Special Physicals	406000	2110108500	NR	NR	100
.20		Total	520050	-	Fringe Benefits - Special Physicals		\$100
5.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$36,636
5.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$51,003
1.20		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$8,834
5.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$64,827
5.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,242
5.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$558
5.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$82
5.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,076
5.15		Total	521160	-	Fringe Benefits - Life Insurance		\$1,100
1.00	22300	DESKTOP SOFTWARE (BZ00 EVERGLADES)	406000	2212114000	NR	NR	8,240
1.00	22314	DESKTOP SOFTWARE (STA MGMT)	406000	2212114000	NR	NR	6,788
1.00	20822	FLBay - Journal Reprints	406000	4413163000	NR	NR	600
3.00		Total	530100	-	Cont Serv - External Provider		\$15,628
1.00	352	Aircraft Maintenance - Float	406000	2110108500	NR	NR	130,740
1.00	23555	ME - Airboat Maintenance & Repair	406000	4413163000	NR	NR	15,000
1.00	20300	ME - Airboat Maintenance & Repair	406000	4413163000	NR	NR	9,000
3.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$154,740

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17491	Ag Tax Roll Admin & Cert Process Coordin	406000	1012502000	NR	NR	5,000
1.00	20420	Court Reporter - TOC	406000	1310105000	NR	NR	12,000
1.00	20425	Expert Witness - Marks	406000	1310105000	NR	NR	30,000
1.00	20426	Special Master Services - USA	406000	1310105000	NR	NR	40,000
4.00		Total 530900 - Cont Serv - Professional					\$87,000
1.00	15636	Aircraft Fuel (Float)	406000	2110108500	NR	NR	93,750
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$93,750
.50	22971	Books & Reference Materials	406000	4410160000	NR	NR	100
1.00	22475	B Prog Support OPS (books/reference)	406000	4413163000	NR	NR	600
1.00	20823	FLBay - Books	406000	4413163000	NR	NR	600
2.50		Total 541100 - Oper Expense - Books/Subscriptions					\$1,300
1.00	22474	B Prog Support Div (small tools)	406000	4413163000	NR	NR	1,800
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,800
1.00	16451	Parts, Supplies - Other Equip (Float)	406000	2110108500	NR	NR	118,437
.25	22972	Office Supplies	406000	4410160000	NR	NR	1,200
1.00	22471	B Program Supplies	406000	4413163000	NR	NR	3,600
1.00	20798	FLBay - Office Supplies	406000	4413163000	NR	NR	1,000
1.00	22453	Office Supplies	406000	4413163000	NR	NR	5,400
1.00	22470	Parts, Supplies, & Expense (photography)	406000	4413163000	NR	NR	924
5.25		Total 541500 - Oper Expense - Parts and Supplies					\$130,561
1.00	22451	B Prog Support Div (dues & memberships)	406000	4413163000	NR	NR	150
1.00	22479	Film & Photography - B Program Support	406000	4413163000	NR	NR	600
1.00	22480	Meeting Expenses	406000	4413163000	NR	NR	510
3.00		Total 541900 - Oper Expense - Other					\$1,260
1.00	23504	Training & Conferences	406000	4410160000	NR	NR	589
1.00	24193	Training & Conferences	406000	4413163000	NR	NR	6,011
1.00	24192	Training & Conferences	406000	4416190000	NR	NR	4,007
3.00		Total 542000 - Oper Expense - Conference Registrations					\$10,607

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22372	Business Travel - Pilot Duty	406000	2110108500	NR	NR	769
.34	22111	District Business Travel	406000	4110149000	NR	NR	1,028
.25	22973	Travel - District Business	406000	4410160000	NR	NR	3,171
1.59		Total 542100 - Oper Expense - District Travel					\$4,968
1.00	22974	Dues - Proj Mgmt Inst - Rahon/Sands	406000	4410160000	NR	NR	323
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$323
1.00	14805	Helicopter Recurrent Training	406000	2110108500	NR	NR	4,235
1.00		Total 542400 - Oper Expense - Professional Licences					\$4,235
1.00	268	Commissions - Ag Tax	406000	9999999599	NR	NR	229,752
1.00	267	Commissions - EVER	406000	9999999599	NR	NR	1,212,158
2.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$1,441,910
1.00	16979	Ag Tax County Appraiser Fees	406000	9999999599	NR	NR	2,254
1.00	272	PA Fees - EVER	406000	9999999599	NR	NR	467,709
1.00	18730	Palm Beach County Agreement	406000	9999999599	NR	NR	3,200
3.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$473,163
.25	351	Hangar/Office Rental	406000	2110108500	NR	NR	15,410
.25		Total 543650 - Oper Expense - Space Rental					\$15,410
1.00	23018	Divisional Shipping	406000	4413163000	NR	NR	1,800
1.00		Total 543800 - Oper Expense - Freight					\$1,800
1.00	18332	Self Insurance Charges	406000	9999999999	NR	NR	284,047
1.00	18331	Self Insurance Charges	217000	9999999999	NR	NR	170,466
2.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$454,513
1.00	22512	Field Office Equipment	406000	4413163000	NR	NR	3,000
1.00		Total 589300 - Capital Outlay - Equipment					\$3,000

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22776	Trailer Airboat Tandem Axle	406000	5010170400	NR	NR	5,194
1.00		Total 589500 - Capital Outlay - Vehicles					\$5,194
1.00	22781	Airboat 13' x 7' Lycoming Eng	406000	5010170400	NR	NR	45,000
1.00		Total 589510 - Capital Outlay - Boats					\$45,000
		Total EVERGLADES PROGRAM SUPPORT					\$3,596,517

WATER SUPPLY

DA01 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.70	Total	510100 - Salaries and Wages - Regular					\$562,607
6.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$43,042
6.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$59,916
.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,915
6.70	Total	521110 - Fringe Benefits - Medical Insurance					\$69,425
6.70	Total	521120 - Fringe Benefits - Dental Insurance					\$7,426
6.70	Total	521130 - Fringe Benefits - Vision Insurance					\$722
6.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$108
6.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,399
6.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,428
1.00	20682	Maps	101000	4312158000	NR	NR	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$50
1.00	20683	Books	101000	4312158000	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	20684	Office Supplies	101000	4312158000	NR	NR	5,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$5,000
1.00	23853	District Business Travel	101000	4312158000	NR	NR	2,688
1.00	Total	542100 - Oper Expense - District Travel					\$2,688
1.00	20685	AICP Licenses	101000	4312158000	NR	NR	1,500

WATER SUPPLY

DA01 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	542400	-	Oper Expense - Professional Licences		\$1,500
		Total	TECHNICAL ASSISTANCE TO LOCAL GOVT				\$758,476

WATER SUPPLY

DA02	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.80	Total	510100 - Salaries and Wages - Regular					\$472,243
5.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,124
5.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$50,295
5.80	Total	521110 - Fringe Benefits - Medical Insurance					\$56,829
5.80	Total	521120 - Fringe Benefits - Dental Insurance					\$5,991
5.80	Total	521130 - Fringe Benefits - Vision Insurance					\$627
5.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$92
5.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,212
5.80	Total	521160 - Fringe Benefits - Life Insurance					\$1,241
	Total	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS					\$624,654

WATER SUPPLY

DA03	CENTRAL FL COORDINATION AREA MOU FACILITATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30	Total	510100 - Salaries and Wages - Regular					\$28,991	
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,218	
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,088	
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,939	
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$310	
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$32	
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5	
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63	
.30	Total	521160 - Fringe Benefits - Life Insurance					\$64	
1.00	23215	CFCA MOU Facilitation	101000	4312158000	NR	NR	25,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$25,000	
	Total	CENTRAL FL COORDINATION AREA MOU FACILITATION						\$62,710

WATER SUPPLY

DB01 WATER SUPPLY PLAN IMPLEMENTATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.90	Total	510100 - Salaries and Wages - Regular					\$445,124
5.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,051
5.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,405
.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,774
5.90	Total	521110 - Fringe Benefits - Medical Insurance					\$61,590
5.90	Total	521120 - Fringe Benefits - Dental Insurance					\$6,601
5.90	Total	521130 - Fringe Benefits - Vision Insurance					\$639
5.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$94
5.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,231
5.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,263
1.00	20733	Maps	101000	4313159000	NR	NR	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$50
1.00	20736	Books	101000	4313159000	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	20775	Office Supplies	101000	4313159000	NR	NR	5,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$5,000
1.00	23209	Amer. Membrane Tech Ass'n Membership	101000	4313159000	NR	NR	675
1.00	23207	New WS Initiative Mbrshp (US Desal Coal)	101000	4313159000	NR	NR	35,000
1.00	23208	WateReuse Ass'n Membership	101000	4313159000	NR	NR	50,000
1.00	23846	WateReuse Foundation Membership	101000	4313159000	NR	NR	250

WATER SUPPLY

DB01 WATER SUPPLY PLAN IMPLEMENTATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$85,925	
		Total	WATER SUPPLY PLAN IMPLEMENTATION					\$691,997

WATER SUPPLY

DB02	PC 15 OPERATIONS PROTOCOL DEV				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10		Total	510100	- Salaries and Wages - Regular					\$9,428
.10		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$721
.10		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$1,004
.10		Total	521110	- Fringe Benefits - Medical Insurance					\$979
.10		Total	521120	- Fringe Benefits - Dental Insurance					\$103
.10		Total	521130	- Fringe Benefits - Vision Insurance					\$10
.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$1
.10		Total	521150	- Fringe Benefits - Long-Term Disability					\$21
.10		Total	521160	- Fringe Benefits - Life Insurance					\$22
1.00	23195	PC-15 Operations Protocol Development			101000	4313159000	NR	NR	24,000
1.00		Total	530100	- Cont Serv - External Provider					\$24,000
		Total	PC 15 OPERATIONS PROTOCOL DEV						\$36,289

WATER SUPPLY

DB03 UPPER KISSIMMEE BASIN ALTERNATIVE WATER STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$24,180
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,849
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,576
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,939
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$310
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$32
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$65
1.00	23210	Upper Kiss Basin Water Study Phase 2	101000	4313159000	NR	NR	400,000
1.00	Total	530100 - Cont Serv - External Provider					\$400,000
	Total	UPPER KISSIMMEE BASIN ALTERNATIVE WATER STUDY					\$432,018

WATER SUPPLY

DB04 C-25 BASIN WATER AVAILABILITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24082	C-25 Basin Water Availability	101000	4313159000	NR	NR	150,000
1.00		Total	530100	-	Cont Serv - External Provider		\$150,000
		Total			C-25 BASIN WATER AVAILABILITY		\$150,000

WATER SUPPLY

DB05 DESALINATION SITES IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24084	Concentrate Mgmt - DESAL	101000	4313159000	NR	NR	300,000
1.00		Total	530100	-	Cont Serv - External Provider		\$300,000
		Total			DESALINATION SITES IMPROVEMENTS		\$300,000

WATER SUPPLY

DC01	WATER RESERVATIONS - KISSIMMEE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.95		Total	510100	-	Salaries and Wages - Regular		\$308,015	
3.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$23,564	
3.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$32,804	
.20		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,195	
3.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$40,216	
3.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,284	
3.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$429	
3.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$61	
3.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$827	
3.95		Total	521160	-	Fringe Benefits - Life Insurance		\$816	
1.00	23347	Peer Review MFLs/Reservations KCOL	101000	4312158000	NR	NR	50,000	
1.00		Total	530900	-	Cont Serv - Professional		\$50,000	
		Total	WATER RESERVATIONS - KISSIMMEE					\$462,211

WATER SUPPLY

DC02	WATER RESERVATIONS - CERP				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.70	Total	510100	-	Salaries and Wages - Regular					\$240,695
2.70	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$18,410
2.70	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$25,633
.50	Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation					\$2,987
2.70	Total	521110	-	Fringe Benefits - Medical Insurance					\$30,234
2.70	Total	521120	-	Fringe Benefits - Dental Insurance					\$3,294
2.70	Total	521130	-	Fringe Benefits - Vision Insurance					\$291
2.70	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$43
2.70	Total	521150	-	Fringe Benefits - Long-Term Disability					\$563
2.70	Total	521160	-	Fringe Benefits - Life Insurance					\$566
3.00	23346	Peer Reviews Water Reservation Projects			101000	4312158000	NR	NR	150,000
3.00	Total	530900	-	Cont Serv - Professional					\$150,000
	Total	WATER RESERVATIONS - CERP							\$472,716

WATER SUPPLY

DC03	LOXAHATCHEE DATA COLLECTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	23348	Veg Surveys Lox River Floodplain	101000	4312158000	NR	NR	35,000
1.00		Total 530900 - Cont Serv - Professional					\$35,000
1.00	23845	USGS Loxahatchee MFL	101000	4312158000	NR	NR	25,259
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$25,259
		Total LOXAHATCHEE DATA COLLECTION					\$60,259

WATER SUPPLY

DC04	CENTRAL FL COORDINATION AREA RULEMAKING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$39,751
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,041
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,234
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,898
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$516
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$53
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$104
.50	Total	521160 - Fringe Benefits - Life Insurance					\$107
1.00	23213	Central Florida Wetlands Baseline Condit	101000	4312158000	NR	NR	150,000
1.00	Total	530100 - Cont Serv - External Provider					\$150,000
	Total	CENTRAL FL COORDINATION AREA RULEMAKING					\$202,712

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular					\$89,893
1.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,878
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,574
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$555
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$12,515
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,341
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$131
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$21
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$251
1.20	Total	521160 - Fringe Benefits - Life Insurance					\$254
.50	20777	Advertising	101000	4313159000	NR	NR	500
.50	Total	541900 - Oper Expense - Other					\$500
1.00	24374	Water Savings Incentive Program MR	101000	4313159000	NR	NR	376,921
1.00	Total	545000 - Oper Expense - Interagency Local					\$376,921
1.00	23146	Conserve Florida Clearinghouse	101000	4313159000	NR	NR	150,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$150,000
	Total	REGULATORY INITIATIVES					\$648,834

WATER SUPPLY

DD02	VOLUNTARY & INCENTIVE INITIATIVES-WATERSIP						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
.80	Total	510100 - Salaries and Wages - Regular					\$48,825
.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,736
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,201
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$7,838
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$826
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$86
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$168
.80	Total	521160 - Fringe Benefits - Life Insurance					\$172
1.00	23854	District Business Travel	101000	4313159000	NR	NR	1,344
1.00	Total	542100 - Oper Expense - District Travel					\$1,344
1.00	23150	Water Savings Incentive Program	101000	4313159000	NR	NR	1,030,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$1,030,000
	Total	VOLUNTARY & INCENTIVE INITIATIVES-WATERSIP					\$1,098,208

WATER SUPPLY

DD03	VOLUNTARY & INCENTIVE INITIATIVES-MOBILE IRRIGATION LABS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40	Total	510100 - Salaries and Wages - Regular					\$29,042	
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,222	
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,093	
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,919	
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$413	
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43	
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7	
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84	
.40	Total	521160 - Fringe Benefits - Life Insurance					\$85	
1.00	23129	Lower West Coast Ag MIL	101000	4313159000	NR	NR	116,800	
1.00	23132	Miami-Dade Ag MIL	101000	4313159000	NR	NR	58,400	
1.00	23136	Palm Bch/Broward Ag MIL	101000	4313159000	NR	NR	58,400	
1.00	23138	St. Lucie Ag MIL	101000	4313159000	NR	NR	58,400	
4.00	Total	530100 - Cont Serv - External Provider					\$292,000	
1.00	18098	Mobile Irrigation Lab	203000	6180238000	NR	NR	55,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$55,000	
	Total	VOLUNTARY & INCENTIVE INITIATIVES-MOBILE IRRIGATION LABS						\$385,908

WATER SUPPLY

DD04 VOLUNTARY & INCENTIVE INITIATIVES-STATE AGENCY PARTN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23173	Florida Automated Weather Network FAWN	101000	4313159000	NR	NR	100,000
1.00		Total	545000	- Oper Expense - Interagency Local			\$100,000
		Total	VOLUNTARY & INCENTIVE INITIATIVES-STATE AGENCY PARTN				\$100,000

WATER SUPPLY

DD05 VOLUNTARY & INCENTIVE INITIATIVES-OTHER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	Total	510100 - Salaries and Wages - Regular					\$77,211	
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,905	
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,221	
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$555	
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$10,554	
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,132	
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$108	
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15	
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$208	
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$215	
1.00	23168	Water Audit Leading by Example	101000	4313159000	NR	NR	50,000	
1.00	Total	530100 - Cont Serv - External Provider					\$50,000	
	Total	VOLUNTARY & INCENTIVE INITIATIVES-OTHER						\$154,124

WATER SUPPLY

DD06	VOLUNTARY & INCENTIVE INITIATIVES-RECOGNITION PROGR						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
.20	Total	510100 - Salaries and Wages - Regular					\$13,274
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,015
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,413
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,959
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$206
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$41
.20	Total	521160 - Fringe Benefits - Life Insurance					\$43
	Total	VOLUNTARY & INCENTIVE INITIATIVES-RECOGNITION PROGR					\$17,975

WATER SUPPLY

DD07	EDUCATION & MARKETING INITIATIVES-SCHOOL BASED EDUC						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$34,994
.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,677
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,727
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,879
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$620
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$65
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$125
.60	Total	521160 - Fringe Benefits - Life Insurance					\$128
1.00	17206	Coop Agr - FGCU Wings of Hope	203000	6180238000	NR	NR	20,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$20,000
	Total	EDUCATION & MARKETING INITIATIVES-SCHOOL BASED EDUC					\$68,225

WATER SUPPLY

DD08	EDUCATION & MARKETING INITIATIVES-PUBLIC INFO & OUTREACH						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.20		Total	510100	-	Salaries and Wages - Regular		\$171,219
2.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,098
2.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$18,237
.25		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,407
2.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$23,449
2.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,527
2.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$239
2.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$34
2.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$459
2.20		Total	521160	-	Fringe Benefits - Life Insurance		\$474
1.00	18897	Awareness of the District	203000	6180238000	NR	NR	2,000
1.00	18570	Media Buys - Public Information	101000	6210240000	NR	NR	37,331
1.00	22230	Media Buys - Social Marketing	101000	6210240000	NR	NR	180,000
1.00	17464	Water Conservation Products	101000	6310241000	NR	NR	30,000
1.00	24051	Water Matters-Water Conservation Edition	101000	6310241000	NR	NR	110,000
5.00		Total	530800	-	Cont Serv - Promotion of the District		\$359,331
1.00	23535	Watershed Action Volunteer Program	202000	6110231000	NR	NR	12,500
1.00	21892	Display/Pres Mat'ls/Meetings/+CEEC	203000	6180238000	NR	NR	7,800
2.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$20,300
1.00	24052	Print Materials - Water Conservation	101000	6310241000	NR	NR	38,900
1.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships		\$38,900

WATER SUPPLY

DD08	EDUCATION & MARKETING INITIATIVES-PUBLIC INFO & OUTREACH							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22114	Community Events	202000	6160236000	NR	NR	10,500	
.36	21885	Water Symposium	203000	6180238000	NR	NR	4,320	
1.36		Total	530830	-	Cont Serv - Conf, Fairs & Exhibits		\$14,820	
		Total	EDUCATION & MARKETING INITIATIVES-PUBLIC INFO & OUTREAC					\$665,494

WATER SUPPLY

DE01 ALTERNATIVE WATER SUPPLY - DISTRICT WIDE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.70	Total	510100 - Salaries and Wages - Regular					\$447,257
5.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,217
5.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,634
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,664
5.70	Total	521110 - Fringe Benefits - Medical Insurance					\$58,118
5.70	Total	521120 - Fringe Benefits - Dental Insurance					\$6,194
5.70	Total	521130 - Fringe Benefits - Vision Insurance					\$617
5.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$92
5.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,194
5.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,217
1.00	20780	AWS Meetings	101000	4313159000	NR	NR	800
.50	20777	Advertising	101000	4313159000	NR	NR	500
1.50	Total	541900 - Oper Expense - Other					\$1,300
1.00	24060	FY09 Alternative Water Supply	205001	4313159000	TBD	NR	3,810,000
1.00	24054	FY09 Alternative Water Supply Match	101001	4313159000	TBD	NR	3,810,000
1.00	24056	R/B - FY06 AWS Match	101001	4313159000	TBD	NR	4,671,287
1.00	24057	R/B - FY07 AWS Match	101001	4313159000	TBD	64	1,660,414
1.00	24170	R/B - FY07 Alternative Water Supply	205001	4313159000	NR	64	728,483
1.00	24058	R/B - FY08 AWS Match	101001	4313159000	TBD	65	1,965,981
1.00	24059	R/B - FY08 Alternative Water Supply	205001	4313159000	TBD	NR	3,792,847
7.00	Total	545000 - Oper Expense - Interagency Local					\$20,439,012
1.00	24055	R/B - FY07 AWS - Miami Dade	101000	9999999899	TBD	NR	4,500,000

WATER SUPPLY

DE01 ALTERNATIVE WATER SUPPLY - DISTRICT WIDE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	590020	-	Reserves-Managerial		\$4,500,000
		Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE				\$25,538,516

WATER SUPPLY

DE02	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.60		Total	510100	-	Salaries and Wages - Regular		\$51,572	
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,945	
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,492	
.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$5,879	
.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$620	
.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$65	
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$10	
.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$126	
.60		Total	521160	-	Fringe Benefits - Life Insurance		\$127	
1.00	18943	AWS ASR Well Gordon River WQ Prk Collier	203000	6180238000	NR	NR	500,000	
1.00	19273	AWS ASR Wells Burning Tree Rd-Naples	203000	6180238000	NR	NR	300,000	
1.00	21852	AWS Hi Service PS Standby Generator M.I.	203000	6180238000	NR	NR	500,000	
1.00	21853	AWS Recl Wter Prodc Fcty Exp Ph II-M.I.	203000	6180238000	NR	NR	300,000	
4.00		Total	545000	-	Oper Expense - Interagency Local		\$1,600,000	
		Total	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN					\$1,667,836

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING & ANALYSIS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.55		Total 510100 - Salaries and Wages - Regular					\$686,683
9.55		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$52,534
9.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$73,130
.30		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,684
9.55		Total 521110 - Fringe Benefits - Medical Insurance					\$95,836
9.55		Total 521120 - Fringe Benefits - Dental Insurance					\$10,171
9.55		Total 521130 - Fringe Benefits - Vision Insurance					\$1,030
9.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$151
9.55		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,996
9.55		Total 521160 - Fringe Benefits - Life Insurance					\$2,002
1.00	23236	Geophysical Log Analysis	101000	4314189000	NR	NR	20,000
1.00	23232	Monthly GW Measurement	101000	4314189000	NR	NR	49,800
1.00	22308	E - Q1 Data Validation Support	101000	4511167300	NR	NR	87
1.00	20211	E - Q3-4 Regional Floridan Groundwater	101000	4513169600	NR	NR	33,497
1.00	21161	Isolated Wetlands Monitoring Regulation	101000	5511184600	NR	NR	109,740
1.00	21160	Regional GW Recorder Mtnce	101000	5511184600	NR	NR	65,520
6.00		Total 530100 - Cont Serv - External Provider					\$278,644
1.00	23237	Equipment Repairs	101000	4314189000	NR	NR	12,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$12,000
1.00	23212	SE Polk County Well Construction	101000	4312158000	NR	NR	250,000
1.00	23243	CFCA/ECFT Model Runs Peer Review	101000	4314189000	NR	NR	30,000
2080.00	23229	Database Archival/QC Support	101000	4314189000	NR	NR	52,000

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING & ANALYSIS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23234	Ground Wate Proj Inventory Data Stewad	101000	4314189000	NR	NR	25,000
1.00	23230	Lithologic/Stratigraphic Desc Manual	101000	4314189000	NR	NR	15,000
33.00	23226	WQ Analysis, Validation & Loading	101000	4511167300	NR	NR	5,115
2117.00		Total 530900 - Cont Serv - Professional					\$377,115
1.00	20676	Maps	101000	4314189000	NR	NR	50
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$50
.50	20678	Office Supplies	101000	4314189000	NR	NR	1,000
1.00	23200	E - Lab P/S Hydrogeology	101000	4511167200	NR	NR	750
1.00	22236	N - Lab P/S CERP ASR Regional	101000	4511167200	NR	NR	1,750
1.00	23389	N - Lab P/S RFGW	101000	4511167200	NR	NR	1,500
3.50		Total 541500 - Oper Expense - Parts and Supplies					\$5,000
1.00	23851	District Business Travel	101000	4314189000	NR	NR	1,344
1.00		Total 542100 - Oper Expense - District Travel					\$1,344
1.00	23848	PG License Renewals	101000	4314189000	NR	NR	1,500
1.00		Total 542400 - Oper Expense - Professional Licences					\$1,500
1.00	24231	Central Florida Water Supply Planning	202000	4312158000	NR	NR	500,000
1.00		Total 545000 - Oper Expense - Interagency Local					\$500,000
1.00	24075	USGS Central FL ECFT Model Verification	101000	4312158000	NR	NR	50,000
1.00	23214	USGS Central FL ECFT Model Verification	101000	4312158000	NR	NR	100,000
1.00	23242	APT Support	101000	4314189000	NR	NR	48,500
1.00	23231	USGS Evapotranspiration Study	101000	4314189000	NR	NR	103,245
1.00	22587	USGS GW Monitoring -FTL	101000	5511184100	NR	NR	369,440
1.00	21156	USGS Kiss Basin Floridan Aquifer - Orl	101000	5511184100	NR	NR	37,966
1.00	21158	USGS Regional GW Recorder Maintenance	101000	5511184100	NR	NR	16,058
7.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$725,209
1.00	23843	Truck 3/4T 9UB Utility 4WD	101000	5010170400	NR	NR	38,780
1.00	23844	Truck 3/4T Pickup1 4WD	101000	5010170400	NR	NR	36,287

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING & ANALYSIS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	589500	-	Capital Outlay - Vehicles		\$75,067	
		Total	HYDROGEOLOGIC DATA GATHERING & ANALYSIS					\$2,901,146

WATER SUPPLY

DF02	SUB REGIONAL WATER SUPPLY MODELING				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
8.20		Total	510100	- Salaries and Wages - Regular					\$618,471	
8.20		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$47,315	
8.20		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$65,867	
.30		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$1,684	
8.20		Total	521110	- Fringe Benefits - Medical Insurance					\$82,614	
8.20		Total	521120	- Fringe Benefits - Dental Insurance					\$8,774	
8.20		Total	521130	- Fringe Benefits - Vision Insurance					\$888	
8.20		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$127	
8.20		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,713	
8.20		Total	521160	- Fringe Benefits - Life Insurance					\$1,726	
1.00	20677	Books			101000	4314189000	NR	NR	250	
1.00		Total	541100	- Oper Expense - Books/Subscriptions					\$250	
.50	20678	Office Supplies			101000	4314189000	NR	NR	1,000	
.50		Total	541500	- Oper Expense - Parts and Supplies					\$1,000	
1.00	23219	E Central FL Transient Model lake stages			101000	4314189000	NR	NR	22,000	
1.00		Total	589340	- Capital Outlay - Equipment Water Measurement					\$22,000	
		Total	SUB REGIONAL WATER SUPPLY MODELING							\$852,429

WATER SUPPLY

DF03	CENTRAL FL COORDINATION AREA RESOURCE EVALUATION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
2.80	Total	510100 - Salaries and Wages - Regular					\$211,967	
2.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,215	
2.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,573	
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,123	
2.80	Total	521110 - Fringe Benefits - Medical Insurance					\$28,945	
2.80	Total	521120 - Fringe Benefits - Dental Insurance					\$3,095	
2.80	Total	521130 - Fringe Benefits - Vision Insurance					\$301	
2.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46	
2.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$586	
2.80	Total	521160 - Fringe Benefits - Life Insurance					\$598	
	Total	CENTRAL FL COORDINATION AREA RESOURCE EVALUATION						\$285,449

WATER SUPPLY

DZ00	WATER SUPPLY PROGRAM SUPPORT						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
8.60	Total	510100 - Salaries and Wages - Regular					\$838,217
8.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$64,124
8.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,272
4.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$26,996
8.60	Total	521110 - Fringe Benefits - Medical Insurance					\$114,502
8.60	Total	521120 - Fringe Benefits - Dental Insurance					\$12,933
8.60	Total	521130 - Fringe Benefits - Vision Insurance					\$928
8.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$132
8.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,795
8.60	Total	521160 - Fringe Benefits - Life Insurance					\$1,797
1.00	20372	Environmental Resources Attorney	101000	1310105000	NR	NR	75,000
1.00	Total	530900 - Cont Serv - Professional					\$75,000
1.00	20673	Maps	101000	4310156000	NR	NR	221
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$221
1.00	20674	Office Supplies	101000	4310156000	NR	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000
1.00	20675	Other Operating	101000	4310156000	NR	NR	3,500
1.00	Total	541900 - Oper Expense - Other					\$3,500
1.00	23514	Training & Conferences	101000	4310156000	NR	NR	19,864

WATER SUPPLY

DZ00 WATER SUPPLY PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$19,864	
.33	22111	District Business Travel	101000	4110149000	NR	NR	998	
1.00	23850	District Business Travel	101000	4310156000	NR	NR	2,688	
1.33		Total	542100	-	Oper Expense - District Travel		\$3,686	
		Total	WATER SUPPLY PROGRAM SUPPORT					\$1,255,967

KISSIMMEE WATERSHED

FA06	VEGETATION MAPPING - KISSIMMEE RIVER FLOODPLAIN							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40	Total	510100 - Salaries and Wages - Regular					\$22,547	
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,725	
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,401	
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,919	
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$413	
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43	
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6	
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84	
.40	Total	521160 - Fringe Benefits - Life Insurance					\$86	
1.00	20332	KRR Floodplain Vegetation Mapping	202000	4415165000	100026	NR	269,781	
1.00	Total	530100 - Cont Serv - External Provider					\$269,781	
	Total	VEGETATION MAPPING - KISSIMMEE RIVER FLOODPLAIN						\$301,005

KISSIMMEE WATERSHED

FA07 CONSTRUCTION MONITORING & PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,141
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$546
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$760
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$979
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$22
	Total	CONSTRUCTION MONITORING & PROJECT SUPPORT					\$9,583

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.90		Total 510100 - Salaries and Wages - Regular					\$241,816
3.90		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$18,499
3.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$25,753
3.90		Total 521110 - Fringe Benefits - Medical Insurance					\$38,210
3.90		Total 521120 - Fringe Benefits - Dental Insurance					\$4,029
3.90		Total 521130 - Fringe Benefits - Vision Insurance					\$418
3.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.90		Total 521150 - Fringe Benefits - Long-Term Disability					\$813
3.90		Total 521160 - Fringe Benefits - Life Insurance					\$825
1.00	19911	Survey Services	202000	3510142700	NR	NR	30,000
1.00	24070	KRR Pool D Hydro Monitoring	202000	4415165000	NR	NR	820,000
1.00	20169	E - Q1 DCVP/GVA WQ Validation	202000	4511167300	NR	NR	3,232
1.00	23285	E - Q2-4 DCVP/GVA WQ Validation	202000	4511167300	NR	NR	9,693
1.00	19469	Instrument Calibration & Maintenance	202000	5511184600	NR	NR	156,938
1.00	19460	Pool B Stage Recorders - Maint	202000	5511184600	NR	NR	10,881
1.00	19462	Pool D Stage Recorders - Maint	202000	5511184600	NR	NR	3,627
1.00	19465	Rolling Meadow Stage Recorder - Maint	202000	5511184600	NR	NR	1,814
1.00	19422	Flow Monitoring Assist. Contract North	202000	5512185600	NR	NR	43,264
1.00	21877	Hydraulic Resistance Study-Field	202000	5512185600	NR	NR	30,000
.31	19459	Imprvmt & Uncertainty Index Velocity	202000	5512185600	NR	NR	33,288
1.00	19502	Streamgaging Asst. Kissimmee River Rest	202000	5512185600	NR	NR	129,542
11.31		Total 530100 - Cont Serv - External Provider					\$1,272,279
1.00	18572	KRR Datalogger Maintenance Supplies	202000	5511184600	NR	NR	12,664
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$12,664

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.25	22067	Travel-District Business	202000	3510142700	NR	NR	335	
1.00	22072	Travel-District Business	202000	5611187000	NR	NR	460	
1.25		Total	542100	-	Oper Expense - District Travel		\$795	
		Total	HYDROLOGIC MONITORING & NETWORK MAINTENANCE					\$1,616,159

KISSIMMEE WATERSHED

FA09	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
2.40		Total	510100	-	Salaries and Wages - Regular		\$198,246	
2.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$15,166	
2.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$21,114	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$519	
2.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$24,270	
2.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,577	
2.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$258	
2.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$41	
2.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$502	
2.40		Total	521160	-	Fringe Benefits - Life Insurance		\$511	
1.00	20291	KB MOS Water Control Plan	202000	4415165000	NR	NR	371,555	
1.00		Total	530100	-	Cont Serv - External Provider		\$371,555	
1.00	23741	KB MOS Business Travel	202000	4415165000	NR	NR	336	
1.00		Total	542100	-	Oper Expense - District Travel		\$336	
		Total	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY					\$635,095

KISSIMMEE WATERSHED

FA10 GEOMORPHIC MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	Total	510100 - Salaries and Wages - Regular					\$64,534
.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,936
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,873
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$7,839
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$826
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$87
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$166
.80	Total	521160 - Fringe Benefits - Life Insurance					\$171
1.00	19125	Geomorphic Monitoring - USGS	202000	4415165000	NR	NR	247,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$247,000
1.00	23740	Geomorphic Monitoring	202000	4415165000	NR	NR	54,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$54,000
	Total	GEOMORPHIC MONITORING					\$386,445

KISSIMMEE WATERSHED

FA11 VEGETATION MAPPING - HEADWATER LAKES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$22,547
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,725
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,401
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,919
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$413
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$86
1.00	20328	Headwater Ground Transects	202000	4415165000	NR	NR	105,000
1.00	20290	KRRP Headwaters Vegetation Mapping	202000	4415165000	NR	NR	50,000
2.00	Total	530100 - Cont Serv - External Provider					\$155,000
	Total	VEGETATION MAPPING - HEADWATER LAKES					\$186,224

KISSIMMEE WATERSHED

FA12 INTEGRATED ECOSYSTEM STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.90	Total	510100 - Salaries and Wages - Regular					\$394,646
5.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,192
5.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,030
.60	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,112
5.90	Total	521110 - Fringe Benefits - Medical Insurance					\$62,344
5.90	Total	521120 - Fringe Benefits - Dental Insurance					\$6,702
5.90	Total	521130 - Fringe Benefits - Vision Insurance					\$637
5.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
5.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,231
5.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,229
1.00	23286	Avian Production Survey	202000	4415165000	NR	NR	90,000
1.00	20275	Energy Flow Pathways Analysis	202000	4415165000	NR	NR	14,000
1.00	20285	Kissimmee Basin Phosphorus Coord	202000	4415165000	NR	NR	75,000
1.00	20333	Phosphorus Budget Analysis	202000	4415165000	NR	NR	50,000
1.00	22803	Waste Removal	202000	4415165000	NR	NR	6,000
5.00	Total	530100 - Cont Serv - External Provider					\$235,000
1.00	18199	Vehicle Boat Trailer Repair Maintenance	202000	4415165000	NR	NR	5,000
1.00	23292	YSI Sonde Repairs & Maintenance	202000	4415165000	NR	NR	2,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$7,000
1.00	18250	Oils/Lubricants	202000	4415165000	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200

KISSIMMEE WATERSHED

FA12 INTEGRATED ECOSYSTEM STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17408	Books/Reference	202000	4415165000	NR	NR	600
1.00	22844	Journal Publications & Reprints	202000	4415165000	NR	NR	20,000
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$20,600
1.00	23288	Small Tools & Equipment	202000	4415165000	NR	NR	5,000
1.00	23290	Uniforms	202000	4415165000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$5,500
1.00	17411	Parts/Supplies-Other	202000	4415165000	NR	NR	17,000
1.00	17413	Parts/Supplies/Office	202000	4415165000	NR	NR	4,000
1.00	17266	Barriers & Navigational Lights - KRR	202000	5110171100	NR	NR	3,850
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$24,850
1.00	22831	Travel Business	202000	4415165000	NR	NR	30,240
1.00		Total 542100 - Oper Expense - District Travel					\$30,240
1.00	17417	Dues/Memberships	202000	4415165000	NR	NR	1,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,500
1.00	17405	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	13,000
1.00		Total 543700 - Oper Expense - Utilities					\$13,000
1.00	17404	Riverwoods Maintenance/ Security	204000	4415165000	NR	NR	307,245
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$307,245
1.00	22850	Airboat Equipment	202000	4415165000	NR	NR	2,000
1.00	22827	Fleet Awning	202000	4415165000	NR	NR	20,000
1.00	22825	Microbalance	202000	4415165000	NR	NR	13,000
1.00	22822	Water Quality Sondes	202000	4415165000	NR	NR	22,000
4.00		Total 589300 - Capital Outlay - Equipment					\$57,000
		Total INTEGRATED ECOSYSTEM STUDY					\$1,244,351

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$4,927
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$377
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$524
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$979
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$22
1.00	22858	KCOL Bass Recruitment Model	202000	4415165000	NR	NR	38,750
1.00	Total	530100 - Cont Serv - External Provider					\$38,750
	Total	KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATIO					\$45,714

KISSIMMEE WATERSHED

FB03 THREE LAKES WMA HYDROLOGIC REST

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$16,745
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,283
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,783
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,959
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$207
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$44
1.00	20283	Three Lakes Wildlife Mgmt Area - Phase 3	214000	4415165000	NR	NR	600,000
1.00	Total	530100 - Cont Serv - External Provider					\$600,000
1.00	23742	Three Lakes Business Travel	202000	4415165000	NR	NR	336
1.00	Total	542100 - Oper Expense - District Travel					\$336
	Total	THREE LAKES WMA HYDROLOGIC REST					\$622,422

KISSIMMEE WATERSHED

FB04 KISSIMMEE BASIN MODEL APPLICATION & PROJ SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$4,601
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$352
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$490
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$980
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$20
	Total	KISSIMMEE BASIN MODEL APPLICATION & PROJ SUPPORT					\$6,580

KISSIMMEE WATERSHED

FB05 MFL/WATER RESERVATION RULE-MAKING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.50	Total	510100 - Salaries and Wages - Regular					\$116,338
1.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,900
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,390
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,037
1.50	Total	521110 - Fringe Benefits - Medical Insurance					\$16,210
1.50	Total	521120 - Fringe Benefits - Dental Insurance					\$1,753
1.50	Total	521130 - Fringe Benefits - Vision Insurance					\$163
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$24
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$315
1.50	Total	521160 - Fringe Benefits - Life Insurance					\$320
1.00	24228	Kissimmee River Water Res Scien Support	202000	4415165000	NR	NR	50,000
1.00	Total	530100 - Cont Serv - External Provider					\$50,000
	Total	MFL/WATER RESERVATION RULE-MAKING					\$207,450

KISSIMMEE WATERSHED

FB06 IMPLEMENT AGENCY ACTION PLAN ITEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular					\$122,836
1.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,395
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,081
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$519
1.60	Total	521110 - Fringe Benefits - Medical Insurance					\$16,434
1.60	Total	521120 - Fringe Benefits - Dental Insurance					\$1,755
1.60	Total	521130 - Fringe Benefits - Vision Insurance					\$174
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$26
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$333
1.60	Total	521160 - Fringe Benefits - Life Insurance					\$336
1.00	23743	Agency Action Plans Travel	202000	4415165000	NR	NR	2,688
1.00	Total	542100 - Oper Expense - District Travel					\$2,688
	Total	IMPLEMENT AGENCY ACTION PLAN ITEMS					\$167,577

KISSIMMEE WATERSHED

FC00 LOCAL WATER RESOURCE PARTNERSHIPS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$52,520
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,018
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,594
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,899
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$517
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$107
	Total	LOCAL WATER RESOURCE PARTNERSHIPS					\$67,822

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.60		Total 510100 - Salaries and Wages - Regular					\$321,670
4.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$24,609
4.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$34,257
4.60		Total 521110 - Fringe Benefits - Medical Insurance					\$45,071
4.60		Total 521120 - Fringe Benefits - Dental Insurance					\$4,753
4.60		Total 521130 - Fringe Benefits - Vision Insurance					\$498
4.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$69
4.60		Total 521150 - Fringe Benefits - Long-Term Disability					\$961
4.60		Total 521160 - Fringe Benefits - Life Insurance					\$966
1.00	20409	Litigation Copying Services - KRR	402000	1310105000	NR	NR	6,000
1.00	20411	Trial Exhibits / Graphics Support - KRR	402000	1310105000	NR	NR	25,000
2.00		Total 530100 - Cont Serv - External Provider					\$31,000
1.00	20412	Court Reporter Services - KRR	402000	1310105000	NR	NR	15,000
1.00	20413	Expert Witness Services - KRR	402000	1310105000	NR	NR	190,000
1.00	20400	Mediation Services - KRR	402000	1310105000	NR	NR	10,000
1.00	22544	ENV - Remediation - KICCO CDV	402000	3514148000	NR	NR	25,000
1.00	22543	ENV - Remediation - Shady Oaks	402000	3514148000	NR	NR	50,000
5.00		Total 530900 - Cont Serv - Professional					\$290,000
1.00	20415	Couriers - KRR	402000	1310105000	NR	NR	3,000
1.00		Total 531200 - Cont Serv - Mail/Courier					\$3,000
1.00	20416	Legal Notices - KRR	402000	1310105000	NR	NR	1,000
1.00		541900 - Oper Expense - Other					\$1,000

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	541900	-	Oper Expense - Other			
1.00	23968	Land Acquisition Costs	404000	3510144000	NR	NR	659,900	
1.00		Total	580020	-	Capital Outlay - Land		\$659,900	
		Total	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES					\$1,417,754

KISSIMMEE WATERSHED

FZ00	KR PROGRAM SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.35	Total	510100 - Salaries and Wages - Regular					\$291,788
3.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,322
3.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,076
.85	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,288
3.35	Total	521110 - Fringe Benefits - Medical Insurance					\$41,140
3.35	Total	521120 - Fringe Benefits - Dental Insurance					\$4,574
3.35	Total	521130 - Fringe Benefits - Vision Insurance					\$362
3.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
3.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$700
3.35	Total	521160 - Fringe Benefits - Life Insurance					\$715
1.00	23855	Engineering & Prog Mgmt Support	202000	4415165000	NR	NR	41,000
1.00	Total	530100 - Cont Serv - External Provider					\$41,000
1.00	22201	Conf/Fairs/Exhibits	202000	6130233000	NR	NR	2,125
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$2,125
.25	22972	Office Supplies	202000	4410160000	NR	NR	1,200
.25	Total	541500 - Oper Expense - Parts and Supplies					\$1,200
1.00	24080	ATV Trailer	202000	4415165000	NR	NR	18,307
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$18,307
1.00	23517	Training & Conferences	202000	4110149000	NR	NR	969

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23515	Training & Conferences	202000	4410160000	NR	NR	959
1.00	24205	Training & Conferences	202000	4415165000	NR	NR	3,721
3.00		Total 542000 - Oper Expense - Conference Registrations					\$5,649
1.00	18479	Dues & Memberships	202000	4110149000	NR	NR	500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$500
1.00	22575	1 TB SVR DISK STORAGE (DAS) (KISSIMMEE)	202000	2214116000	NR	NR	4,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$4,000
1.00	24078	Truck 3/4T 9UB Utility 4WD	202000	5010170400	NR	NR	38,780
1.00		Total 589500 - Capital Outlay - Vehicles					\$38,780
		Total KR PROGRAM SUPPORT					\$509,582

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
86.60		Total	510100	-	Salaries and Wages - Regular		\$5,542,277
86.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$423,984
86.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$590,250
5.85		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$32,891
86.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$892,733
86.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$95,378
86.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$9,355
86.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$1,307
86.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$18,093
86.60		Total	521160	-	Fringe Benefits - Life Insurance		\$17,480
1.00	22818	Aerial Imagery	101000	2211113000	NR	NR	58,134
1.00	22977	2D MODULE F/XPSWMM SOFTWARE	203000	2212114000	NR	NR	3,000
1.00	20250	Turbidity Sampling	101000	4216330000	NR	NR	2,000
1.00	20430	Lab Analysis/Testing Services	101000	4218332000	NR	NR	400
4.00		Total	530100	-	Cont Serv - External Provider		\$63,534
1.00	307	Fleet Maintenance	101000	4216330000	NR	NR	20,000
1.00	20253	Maintenance & Repair - Other Equipment	101000	4216330000	NR	NR	1,000
1.00	17196	Office Equipment - Maintenance	101000	4216330000	NR	NR	1,500
1.00	311	Fleet Expenses	101000	4217331000	NR	NR	1,000
1.00	17370	Fleet Maintenance	101000	4217331000	NR	NR	1,000
1.00	16429	Maintenance & Repair - Other Equip	101000	4218332000	NR	NR	3,600
6.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$28,100

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	20222	Permit Records Mgmt/Microfilming	101000	4213153000	NR	NR	35,000
.50	15	Vault/Public Assistance	101000	4213153000	NR	NR	17,500
.50	17172	e-Permitting Scanning	101000	4213153000	NR	NR	35,000
3.00	19023	Temporary Employment Service	101000	4216330000	NR	NR	60,000
1.00	18808	Receptionist/e-Permitting Scanning StL	101000	4217331000	NR	NR	30,000
1.00	18667	e-Permitting Scanning - Okee	101000	4217331000	NR	NR	30,000
1.00	19068	Receptionist Coverage - Temp	101000	4218332000	NR	NR	1,920
1.00	19037	e-Permitting Scanning Project-Orl	101000	4218332000	NR	NR	32,015
8.50		Total 530900 - Cont Serv - Professional					\$241,435
1.00	20251	Courier Servies	101000	4216330000	NR	NR	500
1.00		Total 531200 - Cont Serv - Mail/Courier					\$500
1.00	18809	Oil, Lubricants, Solvents	101000	4217331000	NR	NR	400
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$400
1.00	16142	Tires & Tubes	101000	4216330000	NR	NR	800
1.00	14854	Vehicle Tires & Tubes	101000	4217331000	NR	NR	600
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$1,400
1.00	335	Maps & Blueprints	101000	4213153000	NR	NR	470
1.00	16137	Maps & Blueprints	101000	4216330000	NR	NR	2,500
1.00	17373	Aerial Photography, Maps and Blueprints	101000	4217331000	NR	NR	175
1.00	17004	Maps & Blueprints	101000	4217331000	NR	NR	1,000
4.00		Total 541000 - Oper Expense - Maps and Blueprints					\$4,145
1.00	336	Books & Reference Materials	101000	4213153000	NR	NR	700
1.00	16933	Books & Reference Materials	101000	4216330000	NR	NR	500
1.00	17011	Books & Reference Materials	101000	4217331000	NR	NR	500
1.00	17374	Books and Reference Materials	101000	4217331000	NR	NR	175
1.00	122	Books & Reference Materials	101000	4218332000	NR	NR	700
5.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,575
1.00	285	Small Tools, Equipment & Gauges	101000	4211151000	NR	NR	2,240
1.00	286	Uniforms	101000	4211151000	NR	NR	800

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	340	Small tools, Equipment	101000	4213153000	NR	NR	470
1.00	207	Safety Equipment	101000	4216330000	NR	NR	3,000
1.00	16140	Small Tools & Equipment	101000	4216330000	NR	NR	6,000
1.00	14855	Safety Equipment	101000	4217331000	NR	NR	300
1.00	17379	Safety Equipment for Field Work	101000	4217331000	NR	NR	1,000
1.00	18320	Small Tools & Equipment	101000	4217331000	NR	NR	500
1.00	17378	Small Tools & Equipment	101000	4217331000	NR	NR	900
1.00	136	Small Tools & Equipment	101000	4218332000	NR	NR	4,000
10.00	Total	541400 - Oper Expense - Tools and Equipment					\$19,210
1.00	296	Operating Expenses/Parts & Supplies	101000	4211151000	NR	NR	2,000
1.00	284	Parts, Supplies & Expense - Office	101000	4211151000	NR	NR	4,080
1.00	339	Parts Supplies Equipment - Office Suppli	101000	4213153000	NR	NR	11,250
1.00	337	Parts/Suppl/Equip - Other Equip (Maint)	101000	4213153000	NR	NR	4,690
1.00	338	Parts/Supplies/Equipment - Photographic	101000	4213153000	NR	NR	240
1.00	177	Office Supplies	101000	4216330000	NR	NR	1,500
1.00	17394	Parts & Supplies - Fleet	101000	4216330000	NR	NR	1,000
1.00	310	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR	2,000
1.00	16139	Photographic Supplies	101000	4216330000	NR	NR	2,000
1.00	17014	Expenses for Fleet	101000	4217331000	NR	NR	1,000
1.00	17377	Office Supplies	101000	4217331000	NR	NR	3,500
1.00	16438	Office Supplies	101000	4217331000	NR	NR	4,000
1.00	17375	Parts, Supplies & Expenses - Other Equip	101000	4217331000	NR	NR	750
1.00	17376	Photo Parts, Supplies and Expenses	101000	4217331000	NR	NR	125
1.00	18815	Photographic Supplies	101000	4217331000	NR	NR	100
1.00	18319	Wetland Delineation Lab	101000	4217331000	NR	NR	100
1.00	135	Office Supplies	101000	4218332000	NR	NR	6,000
1.00	130	Parts/Supplies/Expns - Field Equipment	101000	4218332000	NR	NR	2,500
1.00	132	Photo Parts, Supplies and Expenses	101000	4218332000	NR	NR	500
19.00	Total	541500 - Oper Expense - Parts and Supplies					\$47,335
1.00	22083	Postage Machine Rental	101000	4216330000	NR	NR	5,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$5,000
.60	333	Advertising Exp/Services - Legal Ads	101000	4213153000	NR	NR	60,000
1.00	19312	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	50,000
1.00	17244	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	20,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19025	E Permitting / Water Quality Workshop	101000	4216330000	NR	NR	2,000
1.00	304	Meeting Expenses	101000	4216330000	NR	NR	2,000
1.00	16145	Photographic Supplies	101000	4216330000	NR	NR	400
1.00	16928	Printing & Duplicating Services	101000	4216330000	NR	NR	1,000
1.00	19000	Regulatory Workshop	101000	4216330000	NR	NR	2,000
1.00	17372	Film Development	101000	4217331000	NR	NR	75
1.00	18803	Printing & Binding Services	101000	4217331000	NR	NR	400
1.00	17371	Printing & Binding Services	101000	4217331000	NR	NR	500
1.00	331	Printing & Binding Services	101000	4218332000	NR	NR	650
11.60		Total 541900 - Oper Expense - Other					\$139,025
1.00	21842	Bussiness Travel	101000	4211151000	NR	NR	4,704
1.00	21883	Business Travel	101000	4213153000	NR	NR	941
1.00	22075	Business Travel Ftm	101000	4216330000	NR	NR	4,570
1.00	21905	Business Travel	101000	4217331000	NR	NR	504
1.00	21903	Business Travel	101000	4217331000	NR	NR	1,008
1.00	21999	Business Travel	101000	4218332000	NR	NR	2,016
6.00		Total 542100 - Oper Expense - District Travel					\$13,743
1.00	295	Dues and Membership Fees	101000	4211151000	NR	NR	320
1.00	334	Dues & Memberships Services	101000	4213153000	NR	NR	190
1.00	17183	Category A Dues & Memberships	101000	4216330000	NR	NR	1,200
1.00	18318	Dues & Memberships Services	101000	4217331000	NR	NR	1,500
1.00	21900	FES Membership	101000	4217331000	NR	NR	267
5.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$3,477
1.00	15660	PROFESSIONAL LICENSES	101000	4211151000	NR	NR	1,000
1.00	17184	Category A Professional Licenses	101000	4216330000	NR	NR	638
6.00	16153	PE Licences	101000	4216330000	NR	NR	780
1.00	18317	Professional Engineer License Renewal	101000	4217331000	NR	NR	450
1.00	278	Professional Engineer License Renewal	101000	4217331000	NR	NR	150
2.00	22002	PE License	101000	4218332000	NR	NR	300
12.00		Total 542400 - Oper Expense - Professional Licences					\$3,318
1.00	22081	Postage	101000	4216330000	NR	NR	20,000
1.00	314	Postage	101000	4217331000	NR	NR	12,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17380	Postage	101000	4217331000	NR	NR	4,000
1.00	120	Postage	101000	4218332000	NR	NR	8,000
4.00		Total	543600	- Oper Expense - Postage			\$44,000
1.00	20990	Data Live Phone Card Monthly Service	101000	2214116000	NR	NR	21,000
1.00		Total	543700	- Oper Expense - Utilities			\$21,000
1.00	17381	Freight	101000	4217331000	NR	NR	50
1.00		Total	543800	- Oper Expense - Freight			\$50
1.00	22820	AERIAL IMAGERY HARDWARE	101000	2211113000	NR	NR	52,000
1.00	22821	1.5 TB STORAGE FOR FEMA MAPPING (SAN)	101000	2214116000	NR	NR	33,000
1.00	22979	2 TB ADD'L DISK SPACE FOR BCBFS1 (DAS)	203000	2214116000	NR	NR	8,000
1.00	22813	2 TB ADD'L DISK SPACE FOR FTMFS1 (DAS)	101000	2214116000	NR	NR	8,000
4.00		Total	589310	- Capital Outlay - Equipment Computer Hardware			\$101,000
1.00	22303	SUV Hybrid 4WD	101000	5010170400	NR	NR	38,071
1.00	22445	SUV Hybrid 4WD	101000	5010170400	NR	NR	38,071
1.00	22477	Truck 1 1/2T Utility Body 4WD	101000	5010170400	NR	NR	53,800
1.00	22646	Truck 3/4T Pickup6 4WD	101000	5010170400	NR	NR	32,493
1.00	22491	Truck Midsize Pickup1 EC 4WD	101000	5010170400	NR	NR	31,341
5.00		Total	589500	- Capital Outlay - Vehicles			\$193,776
		Total		ENVIRONMENTAL RESOURCE PERMITTING			\$8,556,771

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
41.00		Total	510100	-	Salaries and Wages - Regular		\$2,856,547
41.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$218,527
41.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$304,224
1.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$5,189
41.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$409,278
41.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$43,365
41.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$4,428
41.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$647
41.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$8,569
41.00		Total	521160	-	Fringe Benefits - Life Insurance		\$8,648
1.00	20433	Backlog Certification Contractor	101000	4218332000	NR	NR	45,000
1.00	20432	Construction Conversion Contractor	101000	4218332000	NR	NR	45,000
2.00		Total	530100	-	Cont Serv - External Provider		\$90,000
1.00	17338	Professional Services/Title Rev/Survey	101000	4212152000	NR	NR	20,000
1.00		Total	530900	-	Cont Serv - Professional		\$20,000
1.00	235	Small Tools,Equipment,Uniforms	101000	4212152000	NR	NR	5,950
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$5,950
1.00	232	Office Supplies/Parts/Equip/Fleet	101000	4212152000	NR	NR	21,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$21,000

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	21867	Business Travel	101000	4212152000	NR	NR	3,226	
1.00		Total	542100	- Oper Expense - District Travel			\$3,226	
1.00	230	Dues & Membership Services	101000	4212152000	NR	NR	1,400	
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$1,400	
1.00	231	Professional Licenses	101000	4212152000	NR	NR	1,400	
1.00		Total	542400	- Oper Expense - Professional Licences			\$1,400	
		Total	ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE					\$4,002,398

REGULATION

HB00		WATER USE PERMITTING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
44.60		Total	510100	-	Salaries and Wages - Regular		\$2,860,128	
44.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$218,802	
44.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$304,606	
1.50		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$7,656	
44.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$448,328	
44.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$47,592	
44.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$4,814	
44.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$682	
44.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$9,329	
44.60		Total	521160	-	Fringe Benefits - Life Insurance		\$9,130	
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$126,788	
1.00	20313	Ag Basin Renewal Reviewers HQ (3)	101000	4311157000	NR	NR	40,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$40,000	
.50	20222	Permit Records Mgmt/Microfilming	101000	4213153000	NR	NR	35,000	
.50	15	Vault/Public Assistance	101000	4213153000	NR	NR	17,500	
.50	17172	e-Permitting Scanning	101000	4213153000	NR	NR	35,000	
1.50	22240	Temporary Emp Services LWC WU	101000	4216330000	NR	NR	40,965	
1.00	22835	Temp Admin - Renewals	101000	4218332000	NR	NR	20,000	
1.00	20318	Temp Admin - Water Use Permitting	101000	4311157000	NR	NR	40,000	
1.00	20316	Temp Admin Asst - Reg Desk (WPB)	101000	4311157000	NR	NR	40,000	
6.00		Total	530900	-	Cont Serv - Professional		\$228,465	

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20940	Maps & Blueprints	101000	4311157000	NR	NR	390
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$390
1.00	20939	Tools & Equipment	101000	4311157000	NR	NR	1,560
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,560
1.00	20938	Parts and Supplies	101000	4311157000	NR	NR	2,730
1.00	17259	Isolated wetlands - maint elec parts	101000	5511184600	NR	NR	14,961
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$17,691
.40	333	Advertising Exp/Services - Legal Ads	101000	4213153000	NR	NR	40,000
.40		Total 541900 - Oper Expense - Other					\$40,000
1.00	23519	Training & Conferences	101000	4311157000	NR	NR	9,932
1.00		Total 542000 - Oper Expense - Conference Registrations					\$9,932
1.00	23019	Business Travel	101000	4311157000	NR	NR	1,200
1.00		Total 542100 - Oper Expense - District Travel					\$1,200
1.00	16152	USGS SW Monitoring, Gator Slough - LWC	101000	5511184100	NR	NR	5,972
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$5,972
		Total WATER USE PERMITTING					\$4,383,065

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$615,159
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$47,058
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,514
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$107,778
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,363
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,188
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$170
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,281
1.00	20317	Data Input Tech - Compliance	101000	4212152000	NR	NR	40,000
1.00	20319	Temp Admin - Water Use Compliance	101000	4212152000	NR	NR	50,000
2.00	Total	530900 - Cont Serv - Professional					\$90,000
	Total	WATER USE COMPLIANCE					\$942,810

REGULATION

HZ00 REGULATION PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.70	Total	510100 - Salaries and Wages - Regular					\$663,562
7.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$50,766
7.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$70,668
2.40	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$16,317
7.70	Total	521110 - Fringe Benefits - Medical Insurance					\$93,589
7.70	Total	521120 - Fringe Benefits - Dental Insurance					\$10,384
7.70	Total	521130 - Fringe Benefits - Vision Insurance					\$832
7.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$120
7.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,611
7.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,592
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$776,644
.44	21884	Public Meetings	203000	6180238000	NR	NR	1,540
.44	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$1,540
.10	21885	Water Symposium	203000	6180238000	NR	NR	1,200
.10	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$1,200
1.00	291	Small Tools, Equipment & Gauges	101000	4210150000	NR	NR	300
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$300
1.00	290	Office Supplies	101000	4210150000	NR	NR	14,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$14,000

REGULATION

HZ00 REGULATION PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21856	Operating Expenses	101000	4210150000	NR	NR	1,000
1.00	288	Rulemaking Workshops	101000	4210150000	NR	NR	1,200
2.00		Total 541900 - Oper Expense - Other					\$2,200
1.00	23518	Training & Conferences	101000	4210150000	NR	NR	45,682
1.00		Total 542000 - Oper Expense - Conference Registrations					\$45,682
.33	22111	District Business Travel	101000	4110149000	NR	NR	998
1.00	21857	Business Travel	101000	4210150000	NR	NR	5,376
1.33		Total 542100 - Oper Expense - District Travel					\$6,374
1.00	292	Dues/Memberships	101000	4210150000	NR	NR	200
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$200
1.00	21859	Professional Licenses	101000	4210150000	NR	NR	200
1.00		Total 542400 - Oper Expense - Professional Licences					\$200
		Total REGULATION PROGRAM SUPPORT					\$1,757,781

LAKE OKEECHOBEE

I517	LAKESIDE RANCH STA		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.50	Total	510100 - Salaries and Wages - Regular					\$31,367
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,400
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,341
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,898
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$515
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$53
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$102
.50	Total	521160 - Fringe Benefits - Life Insurance					\$105
1.00	24046	Lakeside Ranch STA	221001	3110135000	100082	66	4,278,256
1.00	24045	Lakeside Ranch STA	221000	3110135000	100082	NR	6,149,025
1.00	24047	Lakeside Ranch STA	412000	3110135000	100082	59	9,572,719
1.00	22504	ENV -Monitoring - Lakeside Ranch CDV	202000	3514148000	100082	NR	25,000
4.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$20,025,000
1.00	22404	Exotics - Lakeside Ranch	204000	5415182100	100082	NR	50,000
1.00	22403	Veg Mgt -- Lakeside Ranch (mowing)	204000	5415182100	100082	NR	25,000
2.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$75,000
1.00	24048	Lakeside Ranch STA	412000	9999999899	100082	59	31,527,955
1.00	24041	Lakeside Ranch STA	402000	9999999899	100082	NR	5,478,204
2.00	Total	590020 - Reserves-Managerial					\$37,006,159
	Total	LAKESIDE RANCH STA					\$57,148,950

LAKE OKEECHOBEE

I521	BRADY RANCH		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$6,044
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$462
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$645
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$979
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$102
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
1.00	24049	Brady Ranch STA	412000	3110135000	NR	59	2,000,000
1.00	24034	ENV -Remediation - Brady Ranch	202000	3514148000	NR	NR	200,000
2.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,200,000
	Total	BRADY RANCH					\$2,208,285

LAKE OKEECHOBEE

I524		LEMKIN CREEK						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	24043	Lemkin Creek	221000	3110135000	NR	47	1,000,000	
1.00		Total	580720	- Capital Outlay - AUC Design/Engineering Contracts			\$1,000,000	
1.00	24044	Lemkin Creek	221000	9999999899	NR	47	1,000,000	
1.00		Total	590020	- Reserves-Managerial			\$1,000,000	
		Total	LEMKIN CREEK				\$2,000,000	

LAKE OKEECHOBEE

II01 TMDL, BMP, LAND-USE, PLANNING, RESIDUALS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.05	Total	510100 - Salaries and Wages - Regular					\$79,364
1.05	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,071
1.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,452
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$623
1.05	Total	521110 - Fringe Benefits - Medical Insurance					\$11,042
1.05	Total	521120 - Fringe Benefits - Dental Insurance					\$1,184
1.05	Total	521130 - Fringe Benefits - Vision Insurance					\$112
1.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$219
1.05	Total	521160 - Fringe Benefits - Life Insurance					\$225
1.00	22200	Indian Prairie Canal Campground	202000	6130233000	NR	NR	50,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$50,000
1.00	21861	Cost Share Agreement w/ FDACS	202000	4210150000	TBD	NR	75,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$75,000
	Total	TMDL, BMP, LAND-USE, PLANNING, RESIDUALS					\$232,308

LAKE OKEECHOBEE

IO01	LORSS								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
.60		Total	510100	-	Salaries and Wages - Regular			\$47,197	
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$3,612	
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$5,028	
.60		Total	521110	-	Fringe Benefits - Medical Insurance			\$5,880	
.60		Total	521120	-	Fringe Benefits - Dental Insurance			\$619	
.60		Total	521130	-	Fringe Benefits - Vision Insurance			\$65	
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$9	
.60		Total	521150	-	Fringe Benefits - Long-Term Disability			\$123	
.60		Total	521160	-	Fringe Benefits - Life Insurance			\$129	
1.00	23865	Model Support Operations and LO	202000	4412162000	NR	NR		100,000	
1.00		Total	530100	-	Cont Serv - External Provider			\$100,000	
		Total	LORSS					\$162,662	

LAKE OKEECHOBEE

IO03 HERBERT HOOVER DIKE REHABILITATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.60	Total	510100 - Salaries and Wages - Regular					\$246,149
3.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,831
3.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,214
3.60	Total	521110 - Fringe Benefits - Medical Insurance					\$35,271
3.60	Total	521120 - Fringe Benefits - Dental Insurance					\$3,722
3.60	Total	521130 - Fringe Benefits - Vision Insurance					\$387
3.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
3.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$755
3.60	Total	521160 - Fringe Benefits - Life Insurance					\$756
1.00	24035	ENV Risk Assessment Dike Acquisition	202000	3510144000	NR	NR	150,000
1.00	24244	Herbert Hoover Dike	404000	3510144000	NR	NR	3,833,100
2.00	Total	580020 - Capital Outlay - Land					\$3,983,100
	Total	HERBERT HOOVER DIKE REHABILITATION					\$4,315,241

LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
8.30	Total	510100 - Salaries and Wages - Regular					\$506,959
8.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,782
8.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,993
8.30	Total	521110 - Fringe Benefits - Medical Insurance					\$81,323
8.30	Total	521120 - Fringe Benefits - Dental Insurance					\$8,575
8.30	Total	521130 - Fringe Benefits - Vision Insurance					\$896
8.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$129
8.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,735
8.30	Total	521160 - Fringe Benefits - Life Insurance					\$1,713
1.00	22594	Apple Snail - Lake Kiss. Monitoring	202000	4412162000	NR	NR	10,784
1.00	20688	Cyanotoxin Analytical Services	202000	4412162000	NR	NR	20,000
1.00	22588	Exotic Fish Study	204000	4412162000	NR	NR	50,000
1.00	22558	Insitu SAV Competition Experimental Unit	202000	4412162000	NR	NR	10,000
1.00	22576	Lake Istokpoga Aerial Photography	202000	4412162000	NR	NR	25,000
1.00	22579	Lake Istokpoga Torpedograss/Nusiance veg	202000	4412162000	NR	NR	30,000
1.00	23277	Lake Okee - Chemical Inactivation Study	204000	4412162000	NR	NR	50,000
1.00	22597	Lake Okee Apple Snail Release and Monito	202000	4412162000	NR	NR	30,000
1.00	22600	Lake Okee Baseline Apple Snail Assessmen	202000	4412162000	NR	NR	20,000
1.00	23272	Lake Okee In-Lake Planting	204000	4412162000	NR	NR	100,000
1.00	20739	Lake Okeechobee Aerial Photography	202000	4412162000	NR	NR	65,000
1.00	22607	Nitrogen Studies	204000	4412162000	NR	NR	50,000
1.00	20690	Taxonomic Support Services	202000	4412162000	NR	NR	50,000
1.00	20204	E - LO SAV Sediment, Periphyton & Plants	204000	4511167300	NR	NR	25,000
1.00	23116	E - Q1 Data Validation Support	202000	4511167300	NR	NR	250
1.00	23115	E - Q1 Data Validation Support	202000	4511167300	NR	NR	218
1.00	20208	E - Q1 Data Validation Support	202000	4511167300	NR	NR	2,000

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23113	E - Q2-4 Data Validation Support	202000	4511167300	NR	NR	2,911
1.00	23387	N - Lake O SAV	202000	4511167300	NR	NR	3,000
19.00		Total 530100 - Cont Serv - External Provider					\$544,163
1.00	18233	Lambda 12 Service Contract	202000	4412162000	NR	NR	5,500
1.00	20707	Locher Environmental Telemetry	202000	4412162000	NR	NR	1,000
1.00	18237	Misc Lab Equipment Maint & Repair	202000	4412162000	NR	NR	5,000
1.00	18234	Vehicle, Boat, Trailer Repair & Maint	202000	4412162000	NR	NR	10,000
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$21,500
1.00	18239	Equipment & Supplies Mandated Bio	202000	4412162000	NR	NR	10,000
1.00	18241	General Field Supplies	202000	4412162000	NR	NR	2,000
1.00	18240	General Lab Supplies	202000	4412162000	NR	NR	7,000
1.00	23274	Lake Okee Low Lake Expts. P/S	202000	4412162000	NR	NR	5,000
1.00	18238	Vehicle and Boat Washing & Detailing	202000	4412162000	NR	NR	960
1.00	17159	E - Lab P/S Lake Restoration Assessment	202000	4511167200	NR	NR	15,000
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$39,960
1.00	22583	Lake Istokpoga Travel	202000	4412162000	NR	NR	2,016
1.00		Total 542100 - Oper Expense - District Travel					\$2,016
		Total IN-LAKE ASSESSMENT					\$1,301,744

LAKE OKEECHOBEE

IP02	IN-LAKE P CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.90	Total	510100 - Salaries and Wages - Regular					\$70,080
.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,361
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,463
.90	Total	521110 - Fringe Benefits - Medical Insurance					\$8,818
.90	Total	521120 - Fringe Benefits - Dental Insurance					\$930
.90	Total	521130 - Fringe Benefits - Vision Insurance					\$97
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$188
.90	Total	521160 - Fringe Benefits - Life Insurance					\$193
1.00	24029	Glades County Canal Dredging	202000	4412162000	NR	NR	1,000,000
1.00	23264	Government Cut - Dredging	402000	4412162000	100048	NR	2,000,000
1.00	23263	Govmnt Cut Permit & Design Lake Dredging	402000	4412162000	100048	NR	1,000,000
3.00	Total	530100 - Cont Serv - External Provider					\$4,000,000
1.00	24040	Government Cut - Dredging	402000	9999999899	NR	NR	1,521,796
1.00	Total	590020 - Reserves-Managerial					\$1,521,796
	Total	IN-LAKE P CONTROL					\$5,614,940

LAKE OKEECHOBEE

IP03	EXOTIC AND NUISANCE SPECIES CONTROL							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.10		Total	510100	-	Salaries and Wages - Regular		\$75,074	
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$5,744	
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,995	
1.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$10,778	
1.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,136	
1.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$119	
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$17	
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$231	
1.10		Total	521160	-	Fringe Benefits - Life Insurance		\$234	
1.00	24030	Lake Okee Luziola studies (exotic plant)	202000	4412162000	NR	NR	5,000	
1.00	22585	Lake Okee Luziola studies (exotic plant)	204000	4412162000	NR	NR	25,000	
1.00	20038	Lake Okee Cattail Control	204000	5415182000	NR	NR	186,000	
1.00	20040	Lake Okee Torpedo grass	204000	5415182000	NR	NR	232,500	
4.00		Total	530100	-	Cont Serv - External Provider		\$448,500	
		Total	EXOTIC AND NUISANCE SPECIES CONTROL					\$549,828

LAKE OKEECHOBEE

IP05	IN-LAKE MODELING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.85	Total	510100	-	Salaries and Wages - Regular					\$158,725
1.85	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$12,142
1.85	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$16,904
1.85	Total	521110	-	Fringe Benefits - Medical Insurance					\$18,126
1.85	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,911
1.85	Total	521130	-	Fringe Benefits - Vision Insurance					\$199
1.85	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$29
1.85	Total	521150	-	Fringe Benefits - Long-Term Disability					\$387
1.85	Total	521160	-	Fringe Benefits - Life Insurance					\$396
	Total	IN-LAKE MODELING							\$208,819

LAKE OKEECHOBEE

IP06	WATERSHED P REDUCTION PROJECTS						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.05		Total	510100	-	Salaries and Wages - Regular		\$84,324	
1.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$6,450	
1.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$8,980	
1.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$10,289	
1.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,086	
1.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$114	
1.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$17	
1.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$219	
1.05		Total	521160	-	Fringe Benefits - Life Insurance		\$225	
1.00	22609	Environmental Testing Services	202000	4412162000	NR	NR	20,000	
1.00	22614	Hydromentia Data Validation (TC & EAA)	202001	4412162000	NR	62	5,000	
2.00		Total	530100	-	Cont Serv - External Provider		\$25,000	
1.00	23111	N - Lab P/S Watershed Mgmt TCATS	202000	4511167200	NR	NR	5,000	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$5,000	
1.00	20671	USGS Sub Basin Monitoring Network	202000	4513169300	NR	NR	225,000	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$225,000	
		Total	WATERSHED P REDUCTION PROJECTS					\$366,704

LAKE OKEECHOBEE

IP09	WATERSHED MODELING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.10	Total	510100 - Salaries and Wages - Regular					\$179,164
2.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,707
2.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,082
2.10	Total	521110 - Fringe Benefits - Medical Insurance					\$20,576
2.10	Total	521120 - Fringe Benefits - Dental Insurance					\$2,170
2.10	Total	521130 - Fringe Benefits - Vision Insurance					\$227
2.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$33
2.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$440
2.10	Total	521160 - Fringe Benefits - Life Insurance					\$450
1.00	22617	Phosphorus Budget Analysis	202000	4412162000	NR	NR	100,000
1.00	22603	SOD Farm Investigations	202000	4412162000	NR	NR	55,000
1.00	20672	WAM Applications - LOPP Basins	202000	4412162000	NR	NR	89,938
1.00	22619	WAM Peer Review	202000	4412162000	NR	NR	33,000
4.00	Total	530100 - Cont Serv - External Provider					\$277,938
	Total	WATERSHED MODELING					\$513,787

LAKE OKEECHOBEE

IP10	FORMER DAIRIES REMEDIATION				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
.50		Total	510100	- Salaries and Wages - Regular					\$32,984	
.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$2,523	
.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$3,513	
.50		Total	521110	- Fringe Benefits - Medical Insurance					\$4,900	
.50		Total	521120	- Fringe Benefits - Dental Insurance					\$516	
.50		Total	521130	- Fringe Benefits - Vision Insurance					\$54	
.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$8	
.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$104	
.50		Total	521160	- Fringe Benefits - Life Insurance					\$108	
1.00	22406	Exotics - Lamb Island Dairy	204000		5415182100	NR	NR		50,000	
1.00		Total	530300	- Cont Serv - Spraying					\$50,000	
1.00	21322	R/B Former Dairy Larson	221000		4412162000	100049	42		650,000	
1.00		Total	530900	- Cont Serv - Professional					\$650,000	
1.00	18926	N - Laboratory P/S Dairy Remediation	202000		4511167200	NR	NR		1,740	
1.00		Total	541500	- Oper Expense - Parts and Supplies					\$1,740	
		Total	FORMER DAIRIES REMEDIATION							\$746,450

LAKE OKEECHOBEE

IP12	ISOLATED WETLAND RESTORATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$4,445
.10	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$340
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$473
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$980
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$103
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$11
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$1
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$19
1.00	18242	Eckerd Youth Center Monitoring			202000	4412162000	NR	NR	25,000
1.00	22401	Fencing - Nubbin Slough			204000	5415182100	NR	NR	20,000
2.00	Total	530100	-	Cont Serv - External Provider					\$45,000
1.00	22407	Exotics - Nubbin Slough			204000	5415182100	NR	NR	50,000
1.00	Total	530300	-	Cont Serv - Spraying					\$50,000
1.00	22405	Rec Capital - Nubbin Slough Parking Area			204000	5415182100	NR	NR	65,000
1.00	Total	580011	-	Capital Outlay - Land Improvements					\$65,000
	Total	ISOLATED WETLAND RESTORATION							\$166,393

LAKE OKEECHOBEE

IP13 WQ ASSESSMENT AND REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.85		Total 510100 - Salaries and Wages - Regular					\$182,080
2.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$13,930
2.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$19,391
2.85		Total 521110 - Fringe Benefits - Medical Insurance					\$27,926
2.85		Total 521120 - Fringe Benefits - Dental Insurance					\$2,944
2.85		Total 521130 - Fringe Benefits - Vision Insurance					\$310
2.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$47
2.85		Total 521150 - Fringe Benefits - Long-Term Disability					\$596
2.85		Total 521160 - Fringe Benefits - Life Insurance					\$594
1.00	20766	Groundwater Monitoring - Taylor Creek ST	202000	4412162000	NR	NR	4,000
1.00	23278	Kissimmee & LO Spatial Database Project	202000	4412162000	NR	NR	89,609
1.00	19420	Flow Monitoring Asst. Contract Central	202000	5512185600	NR	NR	32,550
3.00		Total 530100 - Cont Serv - External Provider					\$126,159
1.00	17320	LOOP CR10 Maintenance	202000	5511184600	NR	NR	2,437
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$2,437
1.00	17279	LOOP CR10 Parts/Supplies	202000	5511184600	NR	NR	2,321
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,321
		Total WQ ASSESSMENT AND REPORTING					\$378,735

LAKE OKEECHOBEE

IP14	REGIONAL P CONTROL PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.15	Total	510100 - Salaries and Wages - Regular					\$86,443
1.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,614
1.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,206
1.15	Total	521110 - Fringe Benefits - Medical Insurance					\$11,267
1.15	Total	521120 - Fringe Benefits - Dental Insurance					\$1,187
1.15	Total	521130 - Fringe Benefits - Vision Insurance					\$123
1.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$240
1.15	Total	521160 - Fringe Benefits - Life Insurance					\$246
1.00	23262	Taylor Cr. STA Optimization Plan	221000	4412162000	NR	46	60,000
1.00	Total	530900 - Cont Serv - Professional					\$60,000
1.00	17260	Lake Okeechobee BMP datalog maint	202000	5511184600	NR	NR	955
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$955
	Total	REGIONAL P CONTROL PROJECTS					\$176,300

LAKE OKEECHOBEE

IP50	PHASE II TECHNICAL PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.95	Total	510100 - Salaries and Wages - Regular					\$354,568
3.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,125
3.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,758
.55	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,197
3.95	Total	521110 - Fringe Benefits - Medical Insurance					\$42,858
3.95	Total	521120 - Fringe Benefits - Dental Insurance					\$4,639
3.95	Total	521130 - Fringe Benefits - Vision Insurance					\$428
3.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
3.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$828
3.95	Total	521160 - Fringe Benefits - Life Insurance					\$844
1.00	22964	Project Expenses - Misc	202000	3313204000	NR	NR	500
1.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$500
1.00	24262	Fisheating Creek	412000	3313204000	100087	59	605,223
1.00	24037	Taylor Creek Nubbin Slough Feasblty Stdy	221000	3313204000	NR	NR	248,089
1.00	24036	Taylor Creek Nubbin Slough Feasblty Stdy	202000	3313204000	NR	NR	526,911
1.00	22549	BMP - Grove & Row Crop Areas	202000	3514148000	NR	NR	100,000
1.00	24038	Bio-Wetland & Chem/Hybrid Treatment	202001	4412162000	NR	62	3,000,000
1.00	23267	NE Reservoir Chemical Treatment Pilot	202001	4412162000	100093	62	250,000
1.00	24039	O&M of Hydromentia	202001	4412162000	NR	62	300,000
1.00	24031	Technical Evaluation of LOWA mon network	202000	4412162000	NR	NR	100,000
8.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$5,130,223
1.00	22402	Enhanced Patrol - Nothern Everglades	204000	5415182100	NR	NR	46,020

LAKE OKEECHOBEE

IP50	PHASE II TECHNICAL PLAN		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
1.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$46,020	
1.00	22963	Business Travel	202000	3313204000	NR	NR	3,360	
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$3,360	
		Total	PHASE II TECHNICAL PLAN					\$5,652,410

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount
8.00		Total	510100	-	Salaries and Wages - Regular				\$444,703
8.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share				\$34,020
8.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib				\$47,362
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation				\$623
8.00		Total	521110	-	Fringe Benefits - Medical Insurance				\$79,142
8.00		Total	521120	-	Fringe Benefits - Dental Insurance				\$8,364
8.00		Total	521130	-	Fringe Benefits - Vision Insurance				\$866
8.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment				\$121
8.00		Total	521150	-	Fringe Benefits - Long-Term Disability				\$1,673
8.00		Total	521160	-	Fringe Benefits - Life Insurance				\$1,608
1.00	23118	E - Q1 Data Validation Support	202000	4511167300	NR	NR			150
1.00	23117	E - Q1 Data Validation Support	202000	4511167300	NR	NR			125
1.00	20213	E - LO Watershed Assessment Monitoring	202000	4513169300	NR	NR			282,409
3.00		Total	530100	-	Cont Serv - External Provider				\$282,684
1.00	17367	Equipment Repair	202000	4215155000	NR	NR			100
1.00	17366	Fleet Maintenance	202000	4215155000	NR	NR			1,000
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs				\$1,100
1.00	279	Maps & Blueprints	202000	4215155000	NR	NR			150
1.00		Total	541000	-	Oper Expense - Maps and Blueprints				\$150
1.00	280	Books/Subscriptions/References	202000	4215155000	NR	NR			150

LAKE OKEECHOBEE

IR02	ERP				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10		Total	510100	- Salaries and Wages - Regular					\$11,475
.10		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$877
.10		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$1,223
.10		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$585
.10		Total	521110	- Fringe Benefits - Medical Insurance					\$1,736
.10		Total	521120	- Fringe Benefits - Dental Insurance					\$204
.10		Total	521130	- Fringe Benefits - Vision Insurance					\$11
.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$2
.10		Total	521150	- Fringe Benefits - Long-Term Disability					\$20
.10		Total	521160	- Fringe Benefits - Life Insurance					\$21
1.00	24032	E-Permitting & Electronic Doc Mngmt Syst			202000	2213115000	NR	NR	5,480
1.00	24033	E-Permitting & Electronic Doc Mngmt Syst			202000	2213115000	NR	NR	289,520
1.00	23239	ERP Rule Revision Technical Support			202000	4219333000	NR	NR	50,000
3.00		Total	530100	- Cont Serv - External Provider					\$345,000
1.00	21170	S9 & S2/3/4 Consolidated Legal Services			202000	1310105000	NR	NR	20,000
1.00		Total	530900	- Cont Serv - Professional					\$20,000
		Total	ERP						\$381,154

LAKE OKEECHOBEE

IS01	TAYLOR CREEK ASR		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.30	Total	510100 - Salaries and Wages - Regular					\$27,094
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,073
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,885
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,939
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$310
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$32
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$64
1.00	24042	LOER Taylor Creek ASR System Reactivatio	221000	4313159000	NR	46	1,300,000
1.00	Total	530900 - Cont Serv - Professional					\$1,300,000
	Total	TAYLOR CREEK ASR					\$1,335,465

LAKE OKEECHOBEE

IS04	ALTERNATE STORAGE PROJECTS				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
.90		Total	510100	- Salaries and Wages - Regular					\$73,651	
.90		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$5,634	
.90		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$7,844	
.20		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$1,077	
.90		Total	521110	- Fringe Benefits - Medical Insurance					\$10,330	
.90		Total	521120	- Fringe Benefits - Dental Insurance					\$1,132	
.90		Total	521130	- Fringe Benefits - Vision Insurance					\$97	
.90		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$14	
.90		Total	521150	- Fringe Benefits - Long-Term Disability					\$189	
.90		Total	521160	- Fringe Benefits - Life Insurance					\$193	
1.00	24255	Avon Park - Water Storage			221000	4210150000	NR	47	150,000	
1.00	24257	Barron Water Control Dist- Water Storage			221000	4210150000	NR	47	100,000	
1.00	24258	Clewiston - Water Storage			412000	4210150000	NR	59	310,000	
1.00	24259	Clewiston - Water Storage			221000	4210150000	NR	47	133,351	
1.00	24261	Farm&Ranch Protection PGM Fisheating Crk			221000	4210150000	NR	47	40,000	
1.00	24260	Pump/Tank hook up Lykes Basinger Grove			221000	4210150000	NR	47	3,000	
1.00	24256	Sumica - Water Storage			221000	4210150000	NR	47	15,000	
7.00		Total	530100	- Cont Serv - External Provider					\$751,351	
1.00	24050	Lake Istokpoga Marsh District			412000	9999999899	NR	59	3,890,000	
1.00		Total	590020	- Reserves-Managerial					\$3,890,000	
		Total	ALTERNATE STORAGE PROJECTS							\$4,741,512

LAKE OKEECHOBEE

IZ00		LAKE OKEECHOBEE PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.25	Total	510100 - Salaries and Wages - Regular					\$517,688	
6.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,606	
6.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,134	
1.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$9,059	
6.25	Total	521110 - Fringe Benefits - Medical Insurance					\$74,468	
6.25	Total	521120 - Fringe Benefits - Dental Insurance					\$8,232	
6.25	Total	521130 - Fringe Benefits - Vision Insurance					\$676	
6.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$97	
6.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,308	
6.25	Total	521160 - Fringe Benefits - Life Insurance					\$1,305	
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$252,665	
1.00	20592	Journal Publications & Reprints	202000	4412162000	NR	NR	1,000	
1.00	Total	530100 - Cont Serv - External Provider					\$1,000	
1.00	17145	Promotion of the District	202000	6130233000	NR	NR	3,250	
1.00	Total	530800 - Cont Serv - Promotion of the District					\$3,250	
1.00	22197	Ext Education, Outreach & Public Partner	202000	6130233000	NR	NR	1,000	
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$1,000	
1.00	22198	Dist Education, Outreach & Public Partne	202000	6130233000	NR	NR	17,000	
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$17,000	

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22199	Conf/Fairs/Exhibits	202000	6130233000	NR	NR	5,150
1.00		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					\$5,150
.50	22971	Books & Reference Materials	202000	4410160000	NR	NR	100
1.00	18253	Books & Reference Materials	202000	4412162000	NR	NR	500
1.50		Total 541100 - Oper Expense - Books/Subscriptions					\$600
1.00	18255	Small Tools	202000	4412162000	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$500
.50	18477	Office Supplies	202000	4110149000	NR	NR	1,000
.25	22972	Office Supplies	202000	4410160000	NR	NR	1,200
1.00	18254	Office Supplies	202000	4412162000	NR	NR	4,000
1.75		Total 541500 - Oper Expense - Parts and Supplies					\$6,200
1.00	276	Equipment Rentals - Events and H2O Camps	202000	6130233000	NR	NR	12,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$12,500
1.00	23521	Training & Conferences	202000	4410160000	NR	NR	1,165
1.00	24206	Training & Conferences	202000	4412162000	NR	NR	6,011
2.00		Total 542000 - Oper Expense - Conference Registrations					\$7,176
.60	22973	Travel - District Business	202000	4410160000	NR	NR	7,611
1.00	23852	District Business Travel	202000	4412162000	NR	NR	2,306
1.60		Total 542100 - Oper Expense - District Travel					\$9,917
1.00	22976	Dues - American Planning Assn - Gray	202000	4410160000	NR	NR	449
1.00	18256	Dues & Memberships	202000	4412162000	NR	NR	2,000
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,449
1.00	22555	Freight- Okeechobee Division	202000	4412162000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					\$3,000

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22553	4 TB SVR DISK STORAGE (DAS) (LAKE OKEE)	202000	2214116000	NR	NR	16,000
1.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$16,000
1.00	22465	Van 1T Cargo 4x2 WIN	202000	5010170400	NR	NR	27,500
1.00		Total	589500	-	Capital Outlay - Vehicles		\$27,500
		Total			LAKE OKEECHOBEE PROGRAM SUPPORT		\$1,073,480

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.10		Total 510100 - Salaries and Wages - Regular					\$91,265
1.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$6,982
1.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$9,719
.20		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,792
1.10		Total 521110 - Fringe Benefits - Medical Insurance					\$12,290
1.10		Total 521120 - Fringe Benefits - Dental Insurance					\$1,339
1.10		Total 521130 - Fringe Benefits - Vision Insurance					\$119
1.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.10		Total 521150 - Fringe Benefits - Long-Term Disability					\$230
1.10		Total 521160 - Fringe Benefits - Life Insurance					\$235
1.00	17486	Books & Reference Materials	202000	6120232000	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$200
1.00	16939	Expenses for Fleet	202000	6120232000	NR	NR	400
1.00	315	Office Supplies	202000	6120232000	NR	NR	3,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,400
1.00	21912	Business Travel	202000	6120232000	NR	NR	1,008
1.00		Total 542100 - Oper Expense - District Travel					\$1,008
1.00	23989	FY09SA IRL Issues Team Projects	205000	6120232000	TBD	NR	1,400,000
1.00	24000	R/B - FY06IRLIT-Citrus BMP Project	205000	6120232000	TBD	NR	230,000
1.00	23999	R/B - FY06IRLIT-Paradise Park SWI - PH3	205000	6120232000	TBD	NR	198,788

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24001	R/B - FY06IRLIT-Russakis Conserv Easment	205000	6120232000	TBD	NR	210,261
1.00	23998	R/B - FY07IRLIT Paradise Park SW - PH 3	205000	6120232000	TBD	28	257,172
1.00	24002	R/B - FY07IRLIT-Russakis Conserv Easment	205000	6120232000	TBD	28	72,762
1.00	24003	R/B - FY08IRLIT-Russakis Conserv Easment	205000	6120232000	TBD	63	240,000
7.00		Total	545000	-	Oper Expense - Interagency Local		\$2,608,983
1.00	18997	National Estuaries Program Support	202000	6120232000	NR	NR	20,000
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$20,000
1.00	24197	R/B -Prior Year IRLIT/SLRIT State Approp	205000	9999999899	NR	NR	65,003
1.00		Total	590020	-	Reserves-Managerial		\$65,003
		Total			LOCAL INITIATIVES - IRLIT		\$2,822,582

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$6,991
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$535
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$745
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$980
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$103
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$21
1.00	21171	FY09 IRL License Tag Program	212000	6120232000	NR	NR	185,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$185,000
	Total	IRL LICENSE TAG PROGRAM					\$194,409

COASTAL WATERSHEDS

JA06	LOCAL INITIATIVES - SLRIT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.70		Total	510100	- Salaries and Wages - Regular					\$48,936
.70		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$3,743
.70		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$5,210
.70		Total	521110	- Fringe Benefits - Medical Insurance					\$6,858
.70		Total	521120	- Fringe Benefits - Dental Insurance					\$724
.70		Total	521130	- Fringe Benefits - Vision Insurance					\$75
.70		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$10
.70		Total	521150	- Fringe Benefits - Long-Term Disability					\$146
.70		Total	521160	- Fringe Benefits - Life Insurance					\$151
1.00	21344	R/B - FY08SLRIT - TMC WQ Monitoring	205000	4411161000	TBD	63		60,000	
1.00		Total	530100	- Cont Serv - External Provider				\$60,000	
1.00	23990	FY09SA SLR Issues Team Projects	205000	6120232000	TBD	NR		1,300,000	
1.00	23995	R/B - FY06SLRIT-Manatee Pocket Dredging	205000	6120232000	TBD	NR		210,795	
1.00	23997	R/B - FY08SLRIT-Manatee Pocket Dredging	205000	6120232000	TBD	63		717,624	
1.00	24265	R/B -FY08SA SLRIT Tributary Monitoring	205000	6120232000	NR	63		11,363	
4.00		Total	545000	- Oper Expense - Interagency Local				\$2,239,782	
		Total	LOCAL INITIATIVES - SLRIT						\$2,365,635

COASTAL WATERSHEDS

JA10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.80		Total	510100	-	Salaries and Wages - Regular		\$187,196	
2.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$14,322	
2.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$19,935	
2.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$27,436	
2.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,892	
2.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$303	
2.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$42	
2.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$585	
2.80		Total	521160	-	Fringe Benefits - Life Insurance		\$584	
1.00	19128	St. Lucie Floodplain Study	101000	4411161000	NR	NR	10,000	
1.00	20159	E - Q1 Data Validation Support	101000	4511167300	NR	NR	337	
2.00		Total	530100	-	Cont Serv - External Provider		\$10,337	
1.00	20757	IRL SAV Mapping	101000	4411161000	NR	NR	21,017	
1.00		Total	530900	-	Cont Serv - Professional		\$21,017	
1.00	22315	SLE Datasonde Repair and Svc	101000	4411161000	NR	NR	2,000	
1.00	22318	SLE Supplies for Boats	101000	4411161000	NR	NR	1,500	
1.00	17160	E - Laboratory Parts and Supplies, SLT	101000	4511167200	NR	NR	1,625	
3.00		Total	541500	-	Oper Expense - Parts and Supplies		\$5,125	
1.00	19676	O&M Speedy Pt Salinity Gage/Rsvlt Brdg	202000	5511184100	NR	NR	46,735	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$46,735	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$336,509

COASTAL WATERSHEDS

JA50	ESTUARY PROTECTION PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
8.30	Total	510100 - Salaries and Wages - Regular					\$692,773
8.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$52,996
8.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$73,779
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,514
8.30	Total	521110 - Fringe Benefits - Medical Insurance					\$85,104
8.30	Total	521120 - Fringe Benefits - Dental Insurance					\$9,083
8.30	Total	521130 - Fringe Benefits - Vision Insurance					\$898
8.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$133
8.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,735
8.30	Total	521160 - Fringe Benefits - Life Insurance					\$1,771
1.00	22959	Project Expenses - Misc	101000	3313204000	NR	NR	1,000
1.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$1,000
1.00	22951	NE Groundwater Seepage to St. Lucie Est	412000	3313204000	TBD	58	25,000
1.00	22953	NE St Lucie Wet Seasn Benthic Flux Study	412000	3313204000	TBD	58	100,000
1.00	22952	NE St. Lucie Oligohaline Zone Study	412000	3313204000	TBD	58	101,480
1.00	23972	St. Lucie Flow Data Collection	412000	3313204000	TBD	58	95,634
1.00	23976	St. Lucie Sub-Watershed Feasib Studies	412000	3313204000	TBD	58	400,000
1.00	23974	E - St. Lucie Tributary (SLT) Validation	412000	4511167300	TBD	58	4,050
1.00	23973	E - St. Lucie Tributary (SLT)	412000	4513169400	TBD	58	33,479
7.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$759,643
1.00	23982	Manatee Creek WQ Retrofit	412000	3313204000	TBD	61	349,916
1.00	23985	Manatee Creek WQ Retrofit	101001	3313204000	100083	61	312,584

COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23983	Manatee Pocket Dredging	412000	3313204000	TBD	61	1,700,000
1.00	23984	North River Shores Vacuum Sewer System	412000	3313204000	TBD	61	200,000
1.00	23986	North River Shores Vacuum Sewer System	101001	3313204000	100083	61	400,000
1.00	24191	FY08 FIND - Manatee Pocket Dredging	214000	6120232000	NR	NR	1,300,000
6.00		Total 580730 - Capital Outlay - AUC Contracts w/Other Governments					\$4,262,500
1.00	22956	SLE In House Benthic Chamber Lab Anls	412000	3313204000	TBD	58	20,000
1.00	23975	E - St. Lucie Tributary (SLT) Supplies	412000	4511167200	TBD	58	4,875
2.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$24,875
1.00	22957	Business Travel	101000	3313204000	NR	NR	6,720
1.00	22958	NE SLE Meeting Travel	101000	4411161000	NR	NR	710
1.00	22954	NE St. Lucie Field Travel	101000	4411161000	NR	NR	4,649
3.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$12,079
1.00	23987	Manatee Creek WQ Retrofit	101001	9999999899	100083	61	187,416
1.00	24263	Manatee Pocket Dredging	101001	9999999899	100083	61	1,700,000
1.00	24264	North River Shores Vacuum Sewer System	101001	9999999899	100083	61	2,400,000
3.00		Total 590020 - Reserves-Managerial					\$4,287,416
		Total ESTUARY PROTECTION PLAN					\$10,267,299

COASTAL WATERSHEDS

JB01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.80	Total	510100 - Salaries and Wages - Regular					\$48,725
.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,727
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,189
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$7,838
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$826
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$86
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$168
.80	Total	521160 - Fringe Benefits - Life Insurance					\$170
1.00	23991	FY09SA Lox River Preserv Initiative Proj	205000	4411161000	TBD	NR	1,300,000
1.00	24198	R/B - FY06SA Lox River Preserve Projects	205000	4411161000	NR	2	53,143
1.00	24009	R/B - FY06SA-Urban Stormwater Rehab- PH 4	205000	4411161000	TBD	2	200,750
1.00	24010	R/B - FY07SA-Lox River Preserve Projects	205000	4411161000	TBD	28	111,822
4.00	Total	545000 - Oper Expense - Interagency Local					\$1,665,715
	Total	LOCAL INITIATIVES					\$1,732,457

COASTAL WATERSHEDS

JB10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.15		Total	510100	-	Salaries and Wages - Regular		\$171,476	
2.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,118	
2.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$18,264	
2.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$21,066	
2.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,223	
2.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$232	
2.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$34	
2.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$450	
2.15		Total	521160	-	Fringe Benefits - Life Insurance		\$457	
1.00	22321	Loxahatchee Riv Groundwater Data Study	101000	4411161000	NR	NR	20,000	
1.00		Total	530500	-	Cont Serv - Government Provider		\$20,000	
1.00	22324	Field Supplies - Lox Riv	101000	4411161000	NR	NR	800	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$800	
1.00	21342	Lox Riv WQ, AV, Oyster Rest - LRD	101000	4411161000	NR	NR	60,000	
1.00		Total	545000	-	Oper Expense - Interagency Local		\$60,000	
1.00	21562	Surface Water Monitoring-Lox River Monit	202000	5511184100	NR	NR	115,000	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$115,000	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$423,120

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$25,515
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,952
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,717
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,940
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$310
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$33
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$64
1.00	22912	Lake Worth Lagoon Initiative	101000	6140234000	NR	NR	5,000
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$5,000
	Total	LOCAL INITIATIVES					\$38,599

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$16,232
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,242
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,728
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,960
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$206
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$42
1.00	22331	Lk Worth Lagoon Nutrient/Sdmt Load Study	101000	4411161000	NR	NR	65,000
1.00	22329	Lk Worth Lagoon Substrate Characterizatn	101000	4411161000	NR	NR	50,000
2.00	Total	530500 - Cont Serv - Government Provider					\$115,000
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$136,478

COASTAL WATERSHEDS

JD01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.50	Total	510100 - Salaries and Wages - Regular					\$43,628
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,338
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,647
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,899
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$517
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$107
1.00	22208	Community Events	202000	6160236000	NR	NR	5,500
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$5,500
1.00	24011	R/B - FY02SA-Biscayne Bay Initiativ Proj	205000	6160236000	TBD	NR	7,662
1.00	24012	R/B - FY02SA-Chapman Field Park Rest	205000	6160236000	TBD	NR	110,586
1.00	24013	R/B - FY05SA-Chapman Field Park Rest	205000	6160236000	TBD	NR	191,998
3.00	Total	545000 - Oper Expense - Interagency Local					\$310,246
	Total	LOCAL INITIATIVES					\$373,049

COASTAL WATERSHEDS

JD10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.85		Total	510100	-	Salaries and Wages - Regular		\$72,515	
.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$5,548	
.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,723	
.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$8,329	
.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$878	
.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$92	
.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$14	
.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$178	
.85		Total	521160	-	Fringe Benefits - Life Insurance		\$181	
1.00	20808	Bisc Bay Salinity Data	101000	4411161000	NR	NR	35,000	
1.00	20809	Biscayne Bay Event Based Load Estimation	101000	4411161000	NR	NR	50,000	
2.00		Total	530100	-	Cont Serv - External Provider		\$85,000	
1.00	23864	Biscayne Bay WQ Bio Monitoring	101000	4512168100	NR	NR	150,000	
1.00	24188	R/B - FY06WPSTF - Biscayne Bay WQ Bio	205001	4512168100	NR	75	68,817	
2.00		Total	545000	-	Oper Expense - Interagency Local		\$218,817	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$399,275

COASTAL WATERSHEDS

JE01 LOCAL INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	22268	FL Keys Community Events	202000	6190239000	NR	NR	502
.50	22258	FL Keys GLEE	202000	6190239000	NR	NR	3,350
1.00		Total	530830	-	Cont Serv - Conf, Fairs & Exhibits		\$3,852
1.00	23992	FY09SA FL Keys Water Resources Proj	205000	6190239000	TBD	NR	100,000
1.00	24062	Florida Keys Local Govt Projects	202000	6190239000	NR	NR	2,000,000
1.00	24014	R/B - FY02SA-Monroe Co Stormwater Imprv	205000	6190239000	TBD	NR	225,130
1.00	24015	R/B - FY05SA-FL Keys Water Res Initiativ	205000	6190239000	TBD	NR	16,679
4.00		Total	545000	-	Oper Expense - Interagency Local		\$2,341,809
		Total			LOCAL INITIATIVES		\$2,345,661

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					\$142,542
2.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$10,905
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$15,180
2.00		Total 521110 - Fringe Benefits - Medical Insurance					\$19,597
2.00		Total 521120 - Fringe Benefits - Dental Insurance					\$2,066
2.00		Total 521130 - Fringe Benefits - Vision Insurance					\$216
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$419
2.00		Total 521160 - Fringe Benefits - Life Insurance					\$412
1.00	22307	DESKTOP SOFTWARE (JE01 EVERGLADES)	408000	2212114000	NR	NR	900
.75	20835	FLBay - Lab & Field Support Services	408000	4413163000	NR	NR	217,500
1.00	24376	FLBay - Lab & Field Support Services MR	408000	4413163000	NR	NR	4,129
1.00	22891	FLBay - Mangrove Zone Fish Mesocosm Rep	408000	4413163000	NR	NR	2,500
1.00	20799	FLBay - Plant Tissue Nutrient Analysis	408000	4413163000	NR	NR	5,000
1.00	24196	Coastal Monitoring Network	408000	4511167300	NR	NR	100,000
1.00	20170	E - Q1 DCVP/GVA WQ Validation	101000	4511167300	NR	NR	2,770
1.00	23122	E - Q2-4 DCVP/GVA WQ Validation	101000	4511167300	NR	NR	8,309
7.75		Total 530100 - Cont Serv - External Provider					\$341,108
1.00	20825	FLBay - Antek N Analyzer Svc Agrmt	408000	4413163000	NR	NR	8,000
1.00	22893	FLBay - Boat Engine Maintenance	408000	4413163000	NR	NR	3,000
1.00	20802	FLBay - CNS Analyzer Service Agreement	408000	4413163000	NR	NR	5,500
1.00	22894	FLBay - Light Meter,Spectomtr,Fluormtr	408000	4413163000	NR	NR	1,000
1.00	20803	FLBay - YSI Maintenance	408000	4413163000	NR	NR	2,000

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$19,500
1.00	20805	FLBay - Field Gear	408000	4413163000	NR	NR	750
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$750
1.00	22895	FLBay - Algal Bloom Field Supplies	408000	4413163000	NR	NR	1,000
1.00	22898	FLBay - Algal Bloom & Mangrove Zone Lab	408000	4413163000	NR	NR	6,000
1.00	22897	FLBay - Mangrove Zone Fish Field Supplie	408000	4413163000	NR	NR	4,000
1.00	22896	FLBay - SAV & Ecosystem Field Supplies	408000	4413163000	NR	NR	4,000
1.00	17489	E - Laboratory Parts & Supplies, FL Bay	101000	4511167200	NR	NR	1,250
5.00		Total	541500	-	Oper Expense - Parts and Supplies		\$16,250
1.00	22900	FLBay - Field Work & Meetings inc FLBay	408000	4413163000	NR	NR	8,064
1.00		Total	542100	-	Oper Expense - District Travel		\$8,064
1.00	20831	FLBay - Key Largo Mesocosm Fresh Water	408000	4413163000	NR	NR	1,000
1.00		Total	543700	-	Oper Expense - Utilities		\$1,000
1.00	19064	E - SF Estuarine SAVM (DERM)	101000	4512168100	NR	NR	105,437
1.00		Total	545000	-	Oper Expense - Interagency Local		\$105,437
1.00	20824	FLBay - ENP Key Largo Coop. Agr.	408000	4413163000	NR	NR	15,000
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$15,000
1.00	20819	FLBay -DOM Experiment Nitrogen Analysis	408000	4413163000	NR	NR	5,000
1.00	22903	FLBay - Algal Blooms - Mangrove WQ Eval	408000	4413163000	NR	NR	50,000
1.00	22901	FLBay - Algal Blooms Algal Identificatio	408000	4413163000	NR	NR	15,000
1.00	22902	FLBay - Seagrass Modeling Parameteriza	408000	4413163000	NR	NR	95,000
.10	22892	FLBay - Southern Everglades Assesment H	408000	4413163000	NR	NR	2,500
4.10		Total	545040	-	Oper Expense - Interagency Public Univ		\$167,500

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22899	FLBay - Seagrass & Ecosystem Datflow Dat	408000	4413163000	NR	NR	3,000
1.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$3,000
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION				\$868,977

COASTAL WATERSHEDS

JF01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.50	Total	510100 - Salaries and Wages - Regular					\$41,945
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,211
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,468
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,897
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$515
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$52
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$104
.50	Total	521160 - Fringe Benefits - Life Insurance					\$106
1.00	23993	FY09SA Estero Bay Watershed Initiative	205000	4219333000	TBD	NR	300,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$300,000
	Total	LOCAL INITIATIVES					\$355,307

COASTAL WATERSHEDS

JF10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
.30	Total	510100 - Salaries and Wages - Regular					\$21,022
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,609
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,238
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,939
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$310
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$32
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$63
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$28,281

COASTAL WATERSHEDS

JG01 LOCAL INITIATIVES - NAPLES BAY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30		Total	510100	-	Salaries and Wages - Regular		\$26,062	
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$1,994	
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,776	
.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$2,939	
.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$310	
.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$32	
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$4	
.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$62	
.30		Total	521160	-	Fringe Benefits - Life Insurance		\$65	
1.00	24019	R/B - FY06SA - Naples Bay Initiative	205000	4219333000	TBD	NR	12,305	
.50	24020	R/B - FY07WPSTF-Marco Is WQ Imprv Proj	205001	4219333000	TBD	69	47,532	
.50	24020	R/B - FY07WPSTF-Marco Is WQ Imprv Proj	101001	4219333000	TBD	69	47,532	
1.00	24199	R/B FY07SA - Naples Bay Initiative	205000	4219333000	NR	28	40,986	
1.00	19277	SW Basin V (Naples)	203000	6180238000	NR	NR	800,000	
1.00	21221	SW Gordon River WQ Park(Collier Co)	203000	6180238000	NR	NR	300,000	
1.00	21864	SW Upper Gorddon River WQ Mitig (Naples)	203000	6180238000	NR	NR	700,000	
6.00		Total	545000	-	Oper Expense - Interagency Local		\$1,948,355	
		Total	LOCAL INITIATIVES - NAPLES BAY					\$1,982,599

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.65	Total	510100 - Salaries and Wages - Regular					\$53,831
.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,117
.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,730
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$6,368
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$671
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$70
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$135
.65	Total	521160 - Fringe Benefits - Life Insurance					\$138
1.00	20104	Collier Co. Surface WQM Supplement	203000	6180238000	NR	NR	54,593
1.00	Total	530100 - Cont Serv - External Provider					\$54,593
1.00	18892	Awareness of the District	203000	6180238000	NR	NR	1,000
1.00	Total	530800 - Cont Serv - Promotion of the District					\$1,000
1.00	21893	Display/Pres Mat'ls/Meetings	203000	6180238000	NR	NR	1,000
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$1,000
.17	21885	Water Symposium	203000	6180238000	NR	NR	2,040
.17	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$2,040
1.00	24018	R/B - FY05SA - BCB Initiative Projects	205000	4219333000	TBD	11	2,038
1.00	24200	R/B FY07SA - BCB Watershed Initiative	205000	4219333000	NR	28	50,000
1.00	21855	BCB SW Gateway Triangle (Collier Co)	203000	6180238000	NR	NR	200,000

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21858	BCB SW LASIP (Collier Co.)	203000	6180238000	NR	NR	1,000,000
1.00	20920	Coop Agr-IFAS-SW Lake Demonstration	203000	6180238000	NR	NR	20,000
1.00	19272	Marco Island Septic Replacement	203000	6180238000	NR	NR	1,000,000
1.00	21866	SW Outlet Repl/Inlet Retrofit (Marco Is)	203000	6180238000	NR	NR	200,000
1.00	19275	SW System Improvements (Everglades City)	203000	6180238000	NR	NR	50,000
8.00		Total	545000	-	Oper Expense - Interagency Local		\$2,522,038
1.00	20918	Corkscrew Swamp Sanctuary-Water Res	203000	6180238000	NR	NR	3,000
1.00		Total	545060	-	Oper Expense - Interagency - Not For Profit		\$3,000
		Total			BIG CYPRESS BASIN		\$2,654,740

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.40		Total	510100	-	Salaries and Wages - Regular		\$81,961
1.00	21901	Coop Student Intern-Rookery Bay	203000	6180238000	NR	NR	20,000
1.00		Total	512200	-	Salaries and Wages-Temporary and Intern		\$20,000
1.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$6,270
1.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$8,730
1.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$13,717
1.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,446
1.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$152
1.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$24
1.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$293
1.40		Total	521160	-	Fringe Benefits - Life Insurance		\$295
1.00	21565	Naples Bay Flow & Salinity	101000	4411161000	NR	NR	24,979
1.00	20919	Aerial Surveys-Collier Co. LIDAR Project	203000	6180238000	NR	NR	50,000
1.00	20922	Modeling	203000	6180238000	NR	NR	120,000
3.00		Total	530100	-	Cont Serv - External Provider		\$194,979
1.00	17882	Parts, Supplies & Exp - Laboratory	203000	6180238000	NR	NR	500
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$500
1.00	18973	WQM Groundwater Grant (Collier Co)	203000	6180238000	NR	NR	116,975
1.00		Total	545000	-	Oper Expense - Interagency Local		\$116,975
1.00	18097	BCB Regional Research Database	203000	6180238000	NR	NR	25,000

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18099	Coop Agr - Rookery Bay Seagrass Monitori	203000	6180238000	NR	NR	20,000
2.00		Total 545010 - Oper Expense - Interagency State of FL					\$45,000
1.00	19102	USGS 10,000 Islands Hydro Net	101000	5511184100	NR	NR	100,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$100,000
1.00	18100	Coop Agrmnt - FGCU Coordination Position	203000	6180238000	NR	NR	27,000
1.00	18335	FGCU-Lake Trafford Watershed Mgmt Plan	203000	6180238000	NR	NR	50,000
2.00		Total 545040 - Oper Expense - Interagency Public Univ					\$77,000
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$667,342

COASTAL WATERSHEDS

JH01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.40	Total	510100 - Salaries and Wages - Regular					\$34,590
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,646
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,683
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,920
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$414
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$44
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$86
1.00	19308	CHNEP Program Implementation	202000	4219333000	NR	NR	25,255
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$25,255
	Total	LOCAL INITIATIVES					\$70,728

COASTAL WATERSHEDS

JI01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.70	Total	510100 - Salaries and Wages - Regular					\$57,828
.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,423
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,159
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$6,859
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$724
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$76
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$147
.70	Total	521160 - Fringe Benefits - Life Insurance					\$150
1.00	24022	R/B - FY05SA - Caloosahatchee Watershed	205000	4219333000	TBD	NR	61,649
1.00	Total	545000 - Oper Expense - Interagency Local					\$61,649
	Total	LOCAL INITIATIVES					\$138,026

COASTAL WATERSHEDS

J110 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.25		Total	510100	-	Salaries and Wages - Regular		\$225,118	
3.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$17,222	
3.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$23,975	
3.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$31,843	
3.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,358	
3.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$351	
3.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$52	
3.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$679	
3.25		Total	521160	-	Fringe Benefits - Life Insurance		\$689	
1.00	21563	Caloosahatchee Riv WQ Incub/Model tools	202000	4411161000	NR	NR	95,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$95,000	
1.00	19104	Hydro Acoustic Repair & Svc	202000	4411161000	NR	NR	2,000	
1.00	22342	Permanent Recorder Maintenance	202000	4411161000	NR	NR	2,000	
1.00	22461	Caloosahatchee Monitoring CR10 Maint	202000	5511184600	NR	NR	36,851	
3.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$40,851	
1.00	22340	Caloosahatchee - Supplies for Boats	202000	4411161000	NR	NR	1,500	
1.00	22338	Caloosahatchee Field/Lab Supplies	202000	4411161000	NR	NR	3,600	
1.00	22459	Caloosahatchee Monitoring Parts and Supp	202000	5511184600	NR	NR	1,800	
3.00		Total	541500	-	Oper Expense - Parts and Supplies		\$6,900	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$446,038

COASTAL WATERSHEDS

J150		ESTUARY PROTECTION PLAN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
11.50		Total	510100	-	Salaries and Wages - Regular		\$919,353	
11.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$70,332	
11.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$97,913	
.30		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,514	
11.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$116,460	
11.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$12,386	
11.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,244	
11.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$183	
11.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,405	
11.50		Total	521160	-	Fringe Benefits - Life Insurance		\$2,456	
.65	22468	Business Travel	101000	4219333000	NR	NR	1,747	
.65		Total	542100	-	Oper Expense - District Travel		\$1,747	
1.00	22962	Project Expenses - Misc	101000	3313204000	NR	NR	1,000	
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000	
1.00	23979	Caloosahatchee Long Term Monitoring	412000	3313204000	TBD	58	263,373	
1.00	23988	Caloosahatchee Long Term Monitoring	101000	3313204000	TBD	NR	486,627	
1.00	23980	Caloosahatchee Sub-Watershed Feas Study	412000	3313204000	TBD	58	400,000	
1.00	23978	Four Corners Flowway	412000	3313204000	TBD	58	336,155	
1.00	24194	Hydrologic and Hydraulic Modeling Suppor	412000	3313204000	NR	58	36,847	
1.00	22946	NE Caloos Nutrient Benthic Flux Study	412000	3313204000	TBD	58	100,000	
1.00	22945	NE Caloos Oligohaline Zone Study	412000	3313204000	TBD	58	100,000	
1.00	22950	NE Groundwater Seepage to Caloos Est	412000	3313204000	TBD	58	25,000	

COASTAL WATERSHEDS

J150		ESTUARY PROTECTION PLAN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	23125	Project Management Services	101000	3313204000	NR	NR	49,000	
9.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$1,797,002	
1.00	22944	Caloos In House Benthic Chamber Lab Anls	412000	3313204000	TBD	58	20,000	
1.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$20,000	
1.00	22960	Business Travel	101000	3313204000	NR	NR	6,720	
1.00	22949	NE Caloos Est Meeting Travel	101000	4411161000	NR	NR	8,951	
1.00	22947	NE Caloosahatchee Field Travel	101000	4411161000	NR	NR	11,374	
3.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$27,045	
1.00	24195	Four Corners Flowway Project	412000	9999999899	NR	58	339,678	
1.00		Total	590020	-	Reserves-Managerial		\$339,678	
		Total			ESTUARY PROTECTION PLAN		\$3,410,718	

COASTAL WATERSHEDS

JI51	C-43 WATER QUALITY & TESTING PROJECT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.20		Total	510100	-	Salaries and Wages - Regular		\$18,720	
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$1,432	
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$1,994	
.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$1,960	
.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$207	
.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$22	
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$3	
.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$41	
.20		Total	521160	-	Fringe Benefits - Life Insurance		\$43	
1.00	22493	ENV - Remediation-C-43 Water Quality Prj	101001	3313204000	NR	60	25,000	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$25,000	
1.00	23977	C-43 WQ and Testing Project	412000	3313204000	TBD	58	3,429,510	
1.00	23981	C-43 WQ and Testing Project	101001	3313204000	NR	60	4,722,834	
2.00		Total	580800	-	Capital Outlay - Water Control Structures		\$8,152,344	
		Total	C-43 WATER QUALITY & TESTING PROJECT					\$8,201,766

COASTAL WATERSHEDS

JJ01	LOCAL INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.30	Total	510100 - Salaries and Wages - Regular					\$118,075
1.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,032
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,575
1.30	Total	521110 - Fringe Benefits - Medical Insurance					\$12,737
1.30	Total	521120 - Fringe Benefits - Dental Insurance					\$1,342
1.30	Total	521130 - Fringe Benefits - Vision Insurance					\$140
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$21
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$271
1.30	Total	521160 - Fringe Benefits - Life Insurance					\$278
1.00	23994	FY09SA Broward County Initiative Project	205000	6150235000	TBD	NR	100,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$100,000
1.00	24028	R/B - FY07SA - Royal Palm Beach	205000	9999999899	TBD	NR	500,000
1.00	Total	590020 - Reserves-Managerial					\$500,000
	Total	LOCAL INITIATIVES					\$754,471

COASTAL WATERSHEDS

JJ02 FLOOD MAP MODERNIZATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.66	Total	510100 - Salaries and Wages - Regular					\$51,452
.66	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,936
.66	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,480
.66	Total	521110 - Fringe Benefits - Medical Insurance					\$6,467
.66	Total	521120 - Fringe Benefits - Dental Insurance					\$682
.66	Total	521130 - Fringe Benefits - Vision Insurance					\$71
.66	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.66	Total	521150 - Fringe Benefits - Long-Term Disability					\$138
.66	Total	521160 - Fringe Benefits - Life Insurance					\$141
1.00	23381	FEMA 2007 Map Modernization Mgmt Support	407000	4219333000	NR	53	67,620
1.00	23380	FEMA Highlands County MAS #5	407000	4219333000	NR	50	250,000
1.00	23379	FEMA Polk County MAS #4	407000	4219333000	NR	57	125,000
3.00	Total	530100 - Cont Serv - External Provider					\$442,620
1.00	23858	FEMA 2007 MMMS Supt Travel	407000	4219333000	NR	NR	1,344
1.00	Total	542100 - Oper Expense - District Travel					\$1,344
	Total	FLOOD MAP MODERNIZATION					\$512,342

COASTAL WATERSHEDS

JZ00		COASTAL WATERSHEDS PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
9.00		Total	510100	-	Salaries and Wages - Regular		\$684,007	
9.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$52,323	
9.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$72,846	
2.85		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$26,974	
9.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$105,189	
9.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$11,573	
9.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$971	
9.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$138	
9.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,883	
9.00		Total	521160	-	Fringe Benefits - Life Insurance		\$1,869	
7.00	22290	ADOBE ACROBAT PRO (COASTAL ECOSYS)	101000	2212114000	NR	NR	2,100	
7.00		Total	530100	-	Cont Serv - External Provider		\$2,100	
1.00	19309	Project Management Support	202000	4219333000	NR	NR	120,000	
1.00	22367	Science Plan/Peer Review/Workshop	101000	4411161000	NR	NR	50,000	
2.00		Total	530900	-	Cont Serv - Professional		\$170,000	
1.00	22358	Maps and Blueprints	101000	4411161000	NR	NR	250	
1.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$250	
1.00	18264	Books & Reference Materials	202000	4219333000	NR	NR	500	
1.00	18265	Subscriptions & Newspapers	202000	4219333000	NR	NR	500	
1.00	22344	Books	101000	4411161000	NR	NR	2,000	

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,000
1.00	18260	Small Tools & Equipment	202000	4219333000	NR	NR	500
1.00	22346	Field Gear	101000	4411161000	NR	NR	2,000
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,500
.50	18477	Office Supplies	101000	4110149000	NR	NR	1,000
1.00	18263	Office Supplies	202000	4219333000	NR	NR	1,700
1.00	18259	Parts, Supplies & Exp - Fleet	202000	4219333000	NR	NR	3,000
.25	22972	Office Supplies	101000	4410160000	NR	NR	1,200
1.00	22353	GPS Equip Maint/Repl	101000	4411161000	NR	NR	1,000
1.00	22365	Meeting Expenses	101000	4411161000	NR	NR	1,000
1.00	22364	Office Supplies	101000	4411161000	NR	NR	5,000
1.00	22354	Parts, supplies, and exp - Fleet	101000	4411161000	NR	NR	3,500
1.00	22356	Parts, supplies, and exp - Other Equip	101000	4411161000	NR	NR	2,500
1.00	22361	Vehicle Oil/Lube	101000	4411161000	NR	NR	1,000
8.75		Total 541500 - Oper Expense - Parts and Supplies					\$20,900
1.00	22368	Storage/Rental Trailer	101000	4411161000	NR	NR	1,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,000
1.00	18262	Meeting Expenses	202000	4219333000	NR	NR	500
1.00	18267	Printing & Duplicating Services	202000	4219333000	NR	NR	500
2.00		Total 541900 - Oper Expense - Other					\$1,000
1.00	23523	Training & Conferences	101000	4410160000	NR	NR	149
1.00	24207	Training & Conferences	101000	4411161000	NR	NR	6,870
1.00	24208	Training & Conferences	101000	4413163000	NR	NR	1,717
3.00		Total 542000 - Oper Expense - Conference Registrations					\$8,736
.35	22468	Business Travel	202000	4219333000	NR	NR	941
.15	22973	Travel - District Business	101000	4410160000	NR	NR	1,903
1.00	22349	Travel - Dist Bus/Field Work/Mtgs	101000	4411161000	NR	NR	3,360
1.50		Total 542100 - Oper Expense - District Travel					\$6,204

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19122	Florida Stormwater Assn Dist Membership	202000	4219333000	NR	NR	1,000
1.00	18266	Memberships - District	202000	4219333000	NR	NR	500
1.00	22975	Dues - Sigma XI; PE License - Sculley	101000	4410160000	NR	NR	221
1.00	22351	Dues and Memberships	101000	4411161000	NR	NR	2,000
4.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$3,721
1.00	18261	Professional Licenses - Div Staff	202000	4219333000	NR	NR	500
1.00		Total 542400 - Oper Expense - Professional Licences					\$500
1.00	19120	Printing and Binding Services	101000	4411161000	NR	NR	3,000
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$3,000
1.00	22350	Freight Charges	101000	4411161000	NR	NR	1,000
1.00		Total 543800 - Oper Expense - Freight					\$1,000
1.00	24189	R/B - FY06WPSTF - Coastal Watersheds	205001	4411161000	NR	75	160,082
1.00	24190	R/B - FY07WPSTF - Coastal Watersheds	205001	4411161000	NR	69	50,000
2.00		Total 545000 - Oper Expense - Interagency Local					\$210,082
1.00	19307	GIS Support	202000	4219333000	NR	NR	15,000
1.00	22369	Field and Technical Interns	101000	4411161000	NR	NR	100,000
2.00		Total 545040 - Oper Expense - Interagency Public Univ					\$115,000
1.00	18333	Self Insurance Charges	408000	9999999999	NR	NR	7,865
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$7,865
1.00	22941	Field Equipment	101000	4411161000	NR	NR	10,000
1.00		Total 589300 - Capital Outlay - Equipment					\$10,000
1.00	22548	2TB SVR DISK STORAGE (NAS) (COASTAL ECO)	101000	2214116000	NR	NR	28,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$28,000

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22371	Office Furniture & Equipment	101000	4411161000	NR	NR	1,500
1.00		Total	589330	- Capital Outlay - Equipment Furniture & Office			\$1,500
1.00	24063	Coastal - Future Projects Reserves	202000	9999999899	NR	NR	4,500,000
1.00		Total	590020	- Reserves-Managerial			\$4,500,000
		Total		COASTAL WATERSHEDS PROGRAM SUPPORT			\$6,054,131

MODELING & SCIENTIFIC SUPPORT

SA01 CAPABILITY MATURITY MODEL INTEGRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.40	Total	510100 - Salaries and Wages - Regular					\$290,182	
3.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,200	
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,906	
3.40	Total	521110 - Fringe Benefits - Medical Insurance					\$33,315	
3.40	Total	521120 - Fringe Benefits - Dental Insurance					\$3,510	
3.40	Total	521130 - Fringe Benefits - Vision Insurance					\$369	
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56	
3.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$713	
3.40	Total	521160 - Fringe Benefits - Life Insurance					\$719	
1.00	20403	CMMi Configuration Manager	101000	3210136200	NR	NR	175,296	
1.00	20408	CMMi Training/Review Support	101000	3210136200	NR	NR	25,000	
2.00	Total	530100 - Cont Serv - External Provider					\$200,296	
	Total	CAPABILITY MATURITY MODEL INTEGRATION						\$582,266

MODELING & SCIENTIFIC SUPPORT

SA02 REGIONAL SIMULATION MODEL MAINT & ENHANC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.50	Total	510100 - Salaries and Wages - Regular					\$415,344
4.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,775
4.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,235
4.50	Total	521110 - Fringe Benefits - Medical Insurance					\$44,093
4.50	Total	521120 - Fringe Benefits - Dental Insurance					\$4,649
4.50	Total	521130 - Fringe Benefits - Vision Insurance					\$488
4.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$74
4.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$939
4.50	Total	521160 - Fringe Benefits - Life Insurance					\$961
1.00	20351	RSM Simulation Engine Maint. Support	101000	3212138000	NR	NR	60,000
1.00	Total	530900 - Cont Serv - Professional					\$60,000
1.00	19019	Printing supplies	101000	3212138000	NR	NR	2,900
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,900
	Total	REGIONAL SIMULATION MODEL MAINT & ENHANC					\$605,458

MODELING & SCIENTIFIC SUPPORT

SA03	DEVELOPMENT AND CODING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
9.00	Total	510100 - Salaries and Wages - Regular					\$739,049
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$56,541
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$78,709
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$88,181
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,299
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$971
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$142
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,928
1.00	18965	Model Development Assistantship w/ UF	101000	3210136200	NR	NR	50,000
1.00	20342	RSM Applications Support	101000	3210136200	NR	NR	67,500
1.00	20346	RSM WQ Code Doc & Maintenance (2/2 Yrs)	101000	3210136200	TBD	NR	50,000
1.00	20349	RSM WQ Code Optimization	101000	3210136200	TBD	NR	50,000
4.00	Total	530900 - Cont Serv - Professional					\$217,500
	Total	DEVELOPMENT AND CODING					\$1,194,201

MODELING & SCIENTIFIC SUPPORT

SA04	APPLICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
9.90	Total	510100 - Salaries and Wages - Regular					\$858,043
9.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$65,642
9.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$91,384
9.90	Total	521110 - Fringe Benefits - Medical Insurance					\$97,002
9.90	Total	521120 - Fringe Benefits - Dental Insurance					\$10,228
9.90	Total	521130 - Fringe Benefits - Vision Insurance					\$1,071
9.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$159
9.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,071
9.90	Total	521160 - Fringe Benefits - Life Insurance					\$2,118
1.00	22516	Filling Historical Rainfall Data	101000	5512185600	NR	NR	40,000
1.00	22522	QA/QC for RSM and Mandated Sites	101000	5512185600	NR	NR	165,000
1.00	22519	QA/QC of QMEAS Data	101000	5512185600	NR	NR	90,000
3.00	Total	530100 - Cont Serv - External Provider					\$295,000
1.00	20343	RSM Applications Peer Review	101000	3210136200	NR	NR	20,000
1.00	18967	Uncertainty Analysis of Model Results	101000	3212138000	NR	NR	50,000
2.00	Total	530900 - Cont Serv - Professional					\$70,000
1.00	18961	Printing supplies	101000	3210136200	NR	NR	8,693
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$8,693
	Total	APPLICATIONS					\$1,501,411

MODELING & SCIENTIFIC SUPPORT

SA05 SUPPORT FOR EVOLVING MODELING ISSUES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.10	Total	510100 - Salaries and Wages - Regular					\$544,313
6.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$41,640
6.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$57,969
6.10	Total	521110 - Fringe Benefits - Medical Insurance					\$59,765
6.10	Total	521120 - Fringe Benefits - Dental Insurance					\$6,300
6.10	Total	521130 - Fringe Benefits - Vision Insurance					\$656
6.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$96
6.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,275
6.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,307
1.00	19216	Develop HEC Tools - S. FL Functionality	101000	3210136100	NR	NR	36,000
1.00	18959	Climate Change & Sea Level Rise Analysis	101000	3212138000	NR	NR	100,000
2.00	Total	530900 - Cont Serv - Professional					\$136,000
1.00	18941	Printing parts, supplies	101000	3210136100	NR	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000
	Total	SUPPORT FOR EVOLVING MODELING ISSUES					\$852,321

MODELING & SCIENTIFIC SUPPORT

SB11 FIELD OPERATIONS INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
17.70		Total 510100 - Salaries and Wages - Regular					\$929,152
17.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$71,081
17.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$98,958
.40		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,075
17.70		Total 521110 - Fringe Benefits - Medical Insurance					\$176,444
17.70		Total 521120 - Fringe Benefits - Dental Insurance					\$18,691
17.70		Total 521130 - Fringe Benefits - Vision Insurance					\$1,908
17.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$266
17.70		Total 521150 - Fringe Benefits - Long-Term Disability					\$3,699
17.70		Total 521160 - Fringe Benefits - Life Insurance					\$3,586
1.00	22786	Field Data Mgmt System Development	101000	2213115000	NR	NR	75,000
1.00	20179	E - Bottled Water	101000	4513169300	NR	NR	500
1.00	20180	E - Vehicle Washing	101000	4513169300	NR	NR	3,500
1.00	20190	E - Vehicle Washing	101000	4513169500	NR	NR	7,500
1.00	22527	Autosampler Site Installation	101000	5511184500	NR	NR	75,000
1.00	22532	Caloosahatchee Estuary CR10 Support	101000	5511184600	NR	NR	1,674
1.00	22530	Caloosahatchee Estuary Equip Maint	101000	5511184600	NR	NR	34,819
1.00	22534	Caloosahatchee datalogger maintenance	101000	5511184600	NR	NR	201
1.00	22939	C-4 EDB Permit Compliance	101000	6160236000	NR	NR	125,000
9.00		Total 530100 - Cont Serv - External Provider					\$323,194
1.00	353	E - Maintenance/Repair Field Equipment	101000	4513169200	NR	NR	4,000
1.00	17148	E - DI/RO Water System Maintenance	101000	4513169300	NR	NR	3,000
1.00	17149	E - Equipment Maintenance & Repair	101000	4513169300	NR	NR	5,000
1.00	17175	E - DI/RO Water System Maintenance	101000	4513169500	NR	NR	2,500

MODELING & SCIENTIFIC SUPPORT

SB11 FIELD OPERATIONS INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16134	E - Equipment Maintenance and Repair	101000	4513169500	NR	NR	12,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$26,500
1.00	17150	E - Mail/Courier	101000	4513169300	NR	NR	15,000
1.00		Total 531200 - Cont Serv - Mail/Courier					\$15,000
.50	17157	E - Sampling Equipment, Small Tools	101000	4513169200	NR	NR	6,000
1.00	358	E - Uniforms	101000	4513169200	NR	NR	4,746
1.00	17155	E - Small Tools & Equipment	101000	4513169300	NR	NR	5,000
1.00	17153	E - Uniforms	101000	4513169300	NR	NR	2,500
.50	16175	E - Repl Parts and Fittings	101000	4513169500	NR	NR	3,500
.50	17195	E - Small Tools & Equipment	101000	4513169500	NR	NR	1,500
4.50		Total 541400 - Oper Expense - Tools and Equipment					\$23,246
1.00	16415	E - Office Supplies - FOC	101000	4513169100	NR	NR	8,000
1.00	16133	E - Field Supplies and Lab Standards	101000	4513169200	NR	NR	7,000
1.00	354	E - Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR	5,000
1.00	17152	E - Field Supplies & Lab Standards	101000	4513169300	NR	NR	10,500
1.00	17151	E - Supplies Other Equipment	101000	4513169300	NR	NR	6,000
1.00	16174	E - Field and Lab Supplies	101000	4513169500	NR	NR	11,000
1.00	16157	E - Parts, Supplies, & Expenses, Auto	101000	4513169500	NR	NR	4,000
7.00		Total 541500 - Oper Expense - Parts and Supplies					\$51,500
1.00	23906	Training & Conferences	101000	4513169100	NR	NR	8,726
1.00		Total 542000 - Oper Expense - Conference Registrations					\$8,726
1.00	22163	E - District Travel - Non Training FOC	101000	4513169100	NR	NR	3,091
1.00	22177	E - Travel	101000	4513169300	NR	NR	2,016
2.00		Total 542100 - Oper Expense - District Travel					\$5,107
1.00	17154	E - Professional License, PE	101000	4513169100	NR	NR	310
1.00		Total 542400 - Oper Expense - Professional Licences					\$310
1.00	24233	Hydrolab/YSI	101000	4513169200	NR	NR	6,500

MODELING & SCIENTIFIC SUPPORT

SB11 FIELD OPERATIONS INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	22192	R - Atmospheric Deposition Collector	101000	4513169500	NR	NR	25,000
6.00	22190	R - Autosamplers (Ambient WQM)	101000	4513169500	NR	NR	15,000
12.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$46,500
		Total			FIELD OPERATIONS INTERNAL		\$1,805,943

MODELING & SCIENTIFIC SUPPORT

SB12 FIELD OPERATIONS EXTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.30	Total	510100 - Salaries and Wages - Regular					\$294,667
4.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,541
4.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,381
.40	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,075
4.30	Total	521110 - Fringe Benefits - Medical Insurance					\$45,152
4.30	Total	521120 - Fringe Benefits - Dental Insurance					\$4,846
4.30	Total	521130 - Fringe Benefits - Vision Insurance					\$462
4.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
4.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$897
4.30	Total	521160 - Fringe Benefits - Life Insurance					\$915
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$10,139
1.00	20191 E - Charlotte Harbor Ambient WQM		101000	4513169400	NR	NR	35,523
1.00	20181 E - LO Release Mon - (CESWQ)		101000	4513169400	NR	NR	43,705
1.00	20183 E - LO Release Monitoring - SLE		101000	4513169400	NR	NR	5,105
1.00	20174 E - NADP/MDN-Compli Hg Monit Dep.		101000	4513169400	NR	NR	34,345
.38	20176 E - Q1 Fish Processing		101000	4513169400	NR	NR	2,479
.38	22155 E - Q1 Fish Processing		101000	4513169400	NR	NR	7,660
1.00	20184 E - SE/IRL Ambient WQM		101000	4513169400	NR	NR	67,089
1.00	20160 E - Platform/Intake Install & Repair		101000	4513169600	NR	NR	50,000
1.00	24213 E - QA/QC On-Site Field Support		101000	4513169600	NR	NR	40,150
7.76	Total	530100 - Cont Serv - External Provider					\$286,056
1.00	16981 E - Ambient WQM Orange County		101000	4513169300	NR	NR	17,304
1.00	17169 E - Ambient WQM Polk County		101000	4513169300	NR	NR	19,893

MODELING & SCIENTIFIC SUPPORT

SB12 FIELD OPERATIONS EXTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18913	E - Everglades Ambient WQM Broward	101000	4513169400	NR	NR	40,504
1.00	22175	E - Everglades Ambient WQM Broward	101000	4513169400	NR	NR	81,008
1.00	22171	E - Evg Watershed Ambient WQM (MD- DERM)	101000	4513169400	NR	NR	187,350
1.00	17336	E - Collier Co WQ Monitoring	101000	4513169600	NR	NR	49,278
6.00		Total 545000 - Oper Expense - Interagency Local					<u>\$395,337</u>
1.00	20200	E - Fish Coll - Comp Hg Mon	101000	4513169400	NR	NR	25,263
1.00		Total 545010 - Oper Expense - Interagency State of FL					<u>\$25,263</u>
1.00	16414	E - ENP Marine Monitor Network C-111 GW	101000	4513169400	NR	NR	145,280
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					<u>\$145,280</u>
		Total FIELD OPERATIONS EXTERNAL					<u>\$1,265,077</u>

MODELING & SCIENTIFIC SUPPORT

SB13 WQ MONITORING RE-ENGINEERING PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.65	Total	510100 - Salaries and Wages - Regular					\$59,852
.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,579
.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,374
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$6,369
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$671
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$70
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$135
.65	Total	521160 - Fringe Benefits - Life Insurance					\$140
	Total	WQ MONITORING RE-ENGINEERING PLAN					\$78,200

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.20		Total	510100	-	Salaries and Wages - Regular		\$697,534
11.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$53,360
11.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$74,286
.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,074
11.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$112,761
11.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$11,974
11.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,209
11.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$169
11.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,339
11.20		Total	521160	-	Fringe Benefits - Life Insurance		\$2,256
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$71,979
1.00	20120	E - Hazardous Waste Disposal	101000	4511167200	NR	NR	1,000
1.00	20124	E - Q1 Chem Lab Support	101000	4511167200	NR	NR	48,394
1.00	22069	E - Q2-4 Chem Lab Support	101000	4511167200	NR	NR	78,520
1.00	20137	E - Q1 Data Validation Support	101000	4511167300	NR	NR	18,350
1.00	22080	E - Q1 Data Validation Support	101000	4511167300	NR	NR	22,124
5.00		Total	530100	-	Cont Serv - External Provider		\$168,388
1.00	18166	E - Autoclave Maintenance	101000	4511167200	NR	NR	4,800
1.00	17163	E - DI/RO Water System Maintenance	101000	4511167200	NR	NR	7,000
1.00	20122	E - Dionex IC Maintenance	101000	4511167200	NR	NR	16,000
1.00	17164	E - Flow Analyzer Maintenance	101000	4511167200	NR	NR	8,000
1.00	17167	E - ICP/GFAA/UV Maintenance	101000	4511167200	NR	NR	30,000
1.00	17165	E - Laboratory Balance Maintenance	101000	4511167200	NR	NR	3,000

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17166	E - Maint & Repair of Misc Lab Equipment	101000	4511167200	NR	NR	5,000
1.00	17311	E - Total Organic Carbon Analyzer Maint	101000	4511167200	NR	NR	5,500
8.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$79,300
1.00	17181	E - Lab Coats	101000	4511167200	NR	NR	2,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,500
1.00	357	E - Office Supplies - Skees	101000	4511167100	NR	NR	7,000
1.00	17192	E - Laboratory Parts and Supplies	101000	4511167200	NR	NR	128,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$135,000
1.00	356	E - Lab Permits & Certifications	101000	4511167100	NR	NR	4,000
1.00		Total 541900 - Oper Expense - Other					\$4,000
1.00	23904	Training & Conferences	101000	4511167100	NR	NR	7,022
1.00		Total 542000 - Oper Expense - Conference Registrations					\$7,022
1.00	22035	E - Travel - District- Skees	101000	4511167100	NR	NR	1,344
1.00		Total 542100 - Oper Expense - District Travel					\$1,344
1.00	16439	Dues & Membership Services	101000	4511167100	NR	NR	300
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$300
1.00	22077	R - Block Digestors	101000	4511167200	NR	NR	13,000
1.00	22110	R - Flow Analyzer	101000	4511167200	NR	NR	42,000
2.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$55,000
		Total ANALYTICAL SERVICES INTERNAL					\$1,482,795

MODELING & SCIENTIFIC SUPPORT

SB32	ANALYTICAL SERVICES EXTERNAL						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.80		Total	510100	-	Salaries and Wages - Regular		\$354,452
5.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$27,116
5.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$37,749
.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,074
5.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$59,853
5.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,398
5.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$627
5.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$90
5.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,213
5.80		Total	521160	-	Fringe Benefits - Life Insurance		\$1,220
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$5,951
.66	20116	E - QA/QC Program Support - Lab	101000	4510166000	NR	NR	79,971
1.00	24088	Coastal Monitoring Network	101000	4511167300	NR	NR	400,000
1.00	20138	E - Q1 DCVP/GVA WQ Validation	101000	4511167300	NR	NR	7,110
1.00	20154	E - Q1 DCVP/GVA WQ Validation	101000	4511167300	NR	NR	8,342
1.00	22102	E - Q1 DCVP/GVA WQ Validation	101000	4511167300	NR	NR	9,491
1.00	20152	E - Q1 Data Stewardship Support	101000	4511167300	NR	NR	60,187
1.00	20166	E - Q1 Data Stewardship Support	101000	4511167300	NR	NR	61,636
1.00	20165	E - Q1 Data Val Sup STA Hg/PEST Analyses	101000	4511167300	NR	NR	72,184
1.00	22109	E - Q1 Data Validation Support	101000	4511167300	NR	NR	3,734
1.00	22097	E - Q2-4 DCVP/GVA WQ Validation	101000	4511167300	NR	NR	16,218
1.00	22106	E - Q2-4 Data Stewardship Support	101000	4511167300	NR	NR	73,963
1.00	22205	E - Q2-4 Data Val Sup Hg/PEST	101000	4511167300	NR	NR	85,251
1.00	22204	E - Q2-4 Data Validation Support	101000	4511167300	NR	NR	72,224

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES EXTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22112	E - Q2-4 Data Validation Support	101000	4511167300	NR	NR	37,306
13.66		Total 530100 - Cont Serv - External Provider					\$987,617
1.00	18924	E - EVPA Inorganics Analyses - Water	101000	4511167300	NR	NR	500
1.00	18925	E - EVPA Organics Analyses Sediment	101000	4511167300	NR	NR	15,000
1.00	18920	E - PEST Organics Analyses - Water	101000	4511167300	NR	NR	125,000
1.00	18922	E - PEST Organics Analysis - Sediment	101000	4511167300	NR	NR	60,000
1.00	18179	E - Ultratrace Compliance Hg Anly-Water	101000	4511167300	NR	NR	30,000
1.00	22117	N - BC WQ Organics Monitoring - Water	101000	4511167300	NR	NR	10,000
6.00		Total 545010 - Oper Expense - Interagency State of FL					\$240,500
		Total ANALYTICAL SERVICES EXTERNAL					\$1,724,860

MODELING & SCIENTIFIC SUPPORT

SB33 NEW LABORATORY FACILITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$29,380
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,248
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,129
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,037
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,452
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$512
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$33
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$64
1.00	24073	New Lab Facility	101000	4511167200	NR	NR	1,600,000
1.00	Total	530100 - Cont Serv - External Provider					\$1,600,000
	Total	NEW LABORATORY FACILITY					\$1,640,923

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.10	Total	510100 - Salaries and Wages - Regular					\$674,532
9.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$51,603
9.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,836
.45	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,334
9.10	Total	521110 - Fringe Benefits - Medical Insurance					\$92,565
9.10	Total	521120 - Fringe Benefits - Dental Insurance					\$9,858
9.10	Total	521130 - Fringe Benefits - Vision Insurance					\$985
9.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$145
9.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,902
9.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,945
1.00	22788	EMAPS Consultant	101000	2211113000	NR	NR	40,000
1.00	Total	530100 - Cont Serv - External Provider					\$40,000
1.00	16051	E - Books & Reference Materials	101000	4512168100	NR	NR	250
1.00	17141	E - Subscription/Magazine	101000	4512168100	NR	NR	169
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$419
1.00	16052	E - Office Supplies	101000	4512168100	NR	NR	2,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,500
1.00	23905	Training & Conferences	101000	4512168100	NR	NR	6,028
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,028

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22141	E - Travel - Field/Business	101000	4512168100	NR	NR	1,344
1.00		Total	542100	- Oper Expense - District Travel			\$1,344
1.00	17142	E - Dues & Memberships Services	101000	4512168100	NR	NR	1,140
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$1,140
		Total		ASSESSMENT & REPORTING			\$959,136

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION & TOC SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.30	Total	510100 - Salaries and Wages - Regular					\$204,355
2.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,634
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,765
.15	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$778
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$23,672
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,528
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$250
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$37
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$480
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$491
	Total	ENVIRONMENTAL LITIGATION & TOC SUPPORT					\$269,990

MODELING & SCIENTIFIC SUPPORT

SB54 SOUTH FLORIDA ENVIRONMENTAL REPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.15	Total	510100 - Salaries and Wages - Regular					\$434,858
5.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,266
5.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,306
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,556
5.15	Total	521110 - Fringe Benefits - Medical Insurance					\$52,718
5.15	Total	521120 - Fringe Benefits - Dental Insurance					\$5,625
5.15	Total	521130 - Fringe Benefits - Vision Insurance					\$549
5.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,077
5.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,108
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$37,981
1.00	20139 E - Data Eval & Rptg - SFER		101000	4512168200	NR	NR	24,998
1.00	20156 E - Technical Editing Svcs - SFER		101000	4512168300	NR	NR	185,040
2.00	Total	530100 - Cont Serv - External Provider					\$210,038
1.00	22 E - SFER Peer Review/Workshops		101000	4510166000	NR	NR	73,000
1.00	Total	530900 - Cont Serv - Professional					\$73,000
	Total	SOUTH FLORIDA ENVIRONMENTAL REPORT					\$898,160

MODELING & SCIENTIFIC SUPPORT

SB55 SULFUR ACTION PLAN IMPLEMENTATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$17,940
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,373
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,911
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,959
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$207
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$41
.20	Total	521160 - Fringe Benefits - Life Insurance					\$43
	Total	SULFUR ACTION PLAN IMPLEMENTATION					\$23,499

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$111,446
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,526
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,869
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,798
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,033
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$214
1.00	22784	Data Governance Consultant	101000	2213115000	NR	NR	30,000
1.00	Total	530100 - Cont Serv - External Provider					\$30,000
	Total	SCIENTIFIC DATA MANAGEMENT					\$173,219

MODELING & SCIENTIFIC SUPPORT

SZ00	PROGRAM SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
12.15	Total	510100 - Salaries and Wages - Regular					\$1,052,080
12.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$80,483
12.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,045
4.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$25,495
12.15	Total	521110 - Fringe Benefits - Medical Insurance					\$149,285
12.15	Total	521120 - Fringe Benefits - Dental Insurance					\$16,597
12.15	Total	521130 - Fringe Benefits - Vision Insurance					\$1,311
12.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$187
12.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,539
12.15	Total	521160 - Fringe Benefits - Life Insurance					\$2,480
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$423,250
1.00	22789	HESM SOFTWARE	101000	2212114000	NR	NR	17,339
1.00	Total	530100 - Cont Serv - External Provider					\$17,339
1.00	18939	Journals/Books	101000	3210136100	NR	NR	500
1.00	18960	Journals/ Books	101000	3210136200	NR	NR	1,000
1.00	19018	Journal / Reprints	101000	3212138000	NR	NR	2,000
1.00	18480	E - Books & Reference Materials	101000	4110149000	NR	NR	200
1.00	318	E - Books & Reference Materials	101000	4510166000	NR	NR	500
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,200
1.00	306	E - Office Supplies	101000	4510166000	NR	NR	3,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,800

MODELING & SCIENTIFIC SUPPORT

SZ00 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23903	Training & Conferences	101000	3212138000	NR	NR	9,348
1.00	23525	Training & Conferences	101000	4510166000	NR	NR	2,621
2.00		Total 542000 - Oper Expense - Conference Registrations					\$11,969
1.00	22994	Travel - Business	101000	3210136100	NR	NR	1,922
1.00	22996	Travel - Business	101000	3210136200	NR	NR	1,153
1.00	22998	Travel - Business	101000	3212138000	NR	NR	4,228
1.00	22001	E - Travel (Non-Training/Conf)	101000	4510166000	NR	NR	2,460
4.00		Total 542100 - Oper Expense - District Travel					\$9,763
1.00	18952	Dues and Memberships	101000	3210136100	NR	NR	300
1.00	18963	Dues and Memberships	101000	3210136200	NR	NR	2,000
1.00	19020	Dues and Memberships	101000	3212138000	NR	NR	4,000
1.00	16156	E - Dues & Memberships Services	101000	4510166000	NR	NR	795
4.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$7,095
1.00	18954	Licenses	101000	3210136100	NR	NR	750
1.00	18964	Licenses	101000	3210136200	NR	NR	2,000
1.00	19021	Licenses	101000	3212138000	NR	NR	3,000
1.00	16155	E - Ecol Society Of America, PG, SHRM	101000	4510166000	NR	NR	175
4.00		Total 542400 - Oper Expense - Professional Licences					\$5,925
1.00	22792	1 TB DISK UPGRADE (SAN) (HESM)	101000	2214116000	NR	NR	22,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$22,000
		Total PROGRAM SUPPORT					\$1,947,843

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.90	Total	510100 - Salaries and Wages - Regular					\$374,362
4.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,639
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,869
4.90	Total	521110 - Fringe Benefits - Medical Insurance					\$48,009
4.90	Total	521120 - Fringe Benefits - Dental Insurance					\$5,062
4.90	Total	521130 - Fringe Benefits - Vision Insurance					\$527
4.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$77
4.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,024
4.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,047
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$158,040
1.00	17607	Microwave Consultant	101000	2214116000	NR	NR	116,250
1.00	21044	Telemetry Project Lead	101000	2214116000	NR	NR	148,800
2.00	Total	530100 - Cont Serv - External Provider					\$265,050
1.00	21464	North Shore SCADA Integration Design	402000	5613222000	NR	NR	275,000
1.00	23145	SCADA Reliability Study	402000	5613222000	NR	NR	200,000
2.00	Total	530900 - Cont Serv - Professional					\$475,000
1.00	19027	Parts & Supplies - Microwave	101000	2214116000	NR	NR	195,300
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$195,300
1.00	17226	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	999999799	NR	NR	690,125
1.00	Total	560210 - Principal - Bank Loans					\$690,125

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21589	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	9999999799	NR	NR	65,039
1.00		Total 560240 - Interest - Bank Loans					\$65,039
1.00	21457	North Spur Microwave Equip Installation	402000	5613222000	NR	NR	650,000
1.00		Total 589300 - Capital Outlay - Equipment					\$650,000
1.00	21459	RACU Replacement	402000	5511184500	NR	NR	509,591
1.00	23012	RACU Replacement - RTU's	402000	5511184500	NR	NR	35,000
2.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$544,591
		Total COMMUNICATION AND CONTROL SYSTEMS					\$3,541,761

OPERATIONS & MAINTENANCE

CA02	PUMP STATION MODIFICATION/REPAIR				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
10.40		Total	510100	- Salaries and Wages - Regular					\$796,673
10.40		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$60,947
10.40		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$84,844
10.40		Total	521110	- Fringe Benefits - Medical Insurance					\$101,898
10.40		Total	521120	- Fringe Benefits - Dental Insurance					\$10,743
10.40		Total	521130	- Fringe Benefits - Vision Insurance					\$1,123
10.40		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$164
10.40		Total	521150	- Fringe Benefits - Long-Term Disability					\$2,173
10.40		Total	521160	- Fringe Benefits - Life Insurance					\$2,194
1.00	24068	Bonaventure			202000	6150235000	NR	NR	1,000,000
1.00		Total	545000	- Oper Expense - Interagency Local					\$1,000,000
1.00	21473	Fuel Tank Platforms			402000	5613222000	NR	NR	200,000
1.00	23803	G-123 Refurbishment			402000	5613222000	100033	NR	2,506,160
1.00	21472	S-127 Pump Bearing Repl,Gear Box Insp			402000	5613222000	100008	NR	1,155,500
1.00	21469	S-129 Pump Station Repower			402000	5613222000	100003	NR	2,256,200
1.00	21470	S-131 Pump Station Repower			402000	5613222000	100004	NR	1,645,800
1.00	21471	S-133 Pump Bearing Replacement			402000	5613222000	100007	NR	1,105,500
1.00	23124	S-5A Refurbishment			402000	5613222000	100056	NR	2,100,000
1.00	23139	S-6 Gear Box Replacement			402000	5613222000	100030	NR	2,090,000
8.00		Total	580800	- Capital Outlay - Water Control Structures					\$13,059,160
1.00	22452	SUV Hybrid 4WD			202000	5010170400	NR	NR	38,071
1.00	22596	SUV Hybrid 4WD			202000	5010170400	NR	NR	38,071
1.00	22658	SUV Hybrid 4WD			202000	5010170400	NR	NR	38,071
1.00	22665	Truck Midsize Pickup2 EC 4WD			202000	5010170400	NR	NR	30,299

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total	589500	-	Capital Outlay - Vehicles		\$144,512
		Total	PUMP STATION MODIFICATION/REPAIR				\$15,264,431

OPERATIONS & MAINTENANCE

CA04 STRUCTURE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
30.35		Total 510100 - Salaries and Wages - Regular					\$2,360,669
3.30		Total 511100 - Salaries and Wages - Overtime					\$21,230
33.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$182,218
33.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$253,673
4.30		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$24,637
30.35		Total 521110 - Fringe Benefits - Medical Insurance					\$329,873
30.35		Total 521120 - Fringe Benefits - Dental Insurance					\$35,701
30.35		Total 521130 - Fringe Benefits - Vision Insurance					\$3,274
30.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$471
30.35		Total 521150 - Fringe Benefits - Long-Term Disability					\$6,344
30.35		Total 521160 - Fringe Benefits - Life Insurance					\$6,309
1.00	20896	BCB Material Testing/Geotechnical Svcs	203000	3314225400	NR	NR	25,000
1.00	19910	Survey Services (BCB Capital Program)	203000	3510142700	NR	NR	47,895
2.00		Total 530100 - Cont Serv - External Provider					\$72,895
1.00	23183	C-24 at S-49 Down Stream Bank Stability	402000	5613222000	100066	NR	100,000
1.00	23176	S-39 Structure Concrete Repair	402000	5613222000	100064	NR	282,000
1.00	24379	S-46 Structure Repair Design	402000	5613222000	NR	NR	500,000
1.00	23172	S-62 Scour Repair	402000	5613222000	100032	NR	1,600,000
1.00	23142	S-63A Concrete Repairs	402000	5613222000	100023	NR	950,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$3,432,000
1.00	21498	Bridge Service Program	402000	5613222000	NR	NR	2,100,000

OPERATIONS & MAINTENANCE

CA04 STRUCTURE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21478	Engineering Support Services	402000	5613222000	NR	NR	2,815,000
1.00	21482	Fall Protection Structures	402000	5613222000	NR	NR	200,000
1.00	21481	Structure Inspection Program	402000	5613222000	NR	NR	1,000,000
4.00		Total 530900 - Cont Serv - Professional					\$6,115,000
1.00	17126	Maps & Blueprints	202000	5611187000	NR	NR	9,100
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$9,100
.40	18292	Books & Reference Materials	202000	3314225400	NR	NR	279
.50	18293	Subscriptions & Newspapers	202000	3314225400	NR	NR	60
1.00	21843	Subscriptions & Newspapers	202000	3315217000	NR	NR	120
.50	18287	Books & Reference Materials	202000	5611187000	NR	NR	1,797
1.00	16970	Books & Reference Materials	203000	5611187000	NR	NR	233
1.00	19581	RS Means Cost Engineering Subscription	202000	5611187000	NR	NR	1,100
1.00	16913	Subscriptions & Newspapers	202000	5611187000	NR	NR	116
1.00	17127	Subscriptions & Newspapers	202000	5611187000	NR	NR	120
6.40		Total 541100 - Oper Expense - Books/Subscriptions					\$3,825
1.00	16148	Witness Posts/Signage	202000	3510142700	NR	NR	974
1.00		Total 541300 - Oper Expense - Construction Materials					\$974
.33	18297	Uniforms/Safety Shoes	202000	3314225400	NR	NR	291
1.00	19851	Uniforms & Safety Shoes	202000	3315217000	NR	NR	147
1.00	18285	Uniforms/Safety Shoes/Protective Equip	202000	3510142700	NR	NR	372
1.00	14851	Uniforms & Safety Shoes	202000	5611187000	NR	NR	140
1.00	18291	Uniforms & Safety Shoes	202000	5611187000	NR	NR	272
4.33		Total 541400 - Oper Expense - Tools and Equipment					\$1,222
.20	18295	Expense - Other Equipment	202000	3314225400	NR	NR	211
.33	18296	Office Supplies	202000	3314225400	NR	NR	1,174
.50	18294	Parts, Supplies, Fleet	202000	3314225400	NR	NR	2,232
1.00	19892	Office Supplies	202000	3315217000	NR	NR	1,198
1.00	18398	Digital Camera	202000	3510142700	NR	NR	697
.60	18284	Parts, Supplies & Expense - Office	202000	3510142700	NR	NR	716
1.00	19399	Office Exp Cabinets	202000	5611187000	NR	NR	719

OPERATIONS & MAINTENANCE

CA04 STRUCTURE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18289	Office Supplies	202000	5611187000	NR	NR	2,355
.33	16167	Office Supplies	202000	5611187000	NR	NR	352
5.96		Total 541500 - Oper Expense - Parts and Supplies					\$9,654
.15	18298	Permits & Fees	202000	3314225400	NR	NR	250
1.00	21845	Permits & Fees	202000	3315217000	NR	NR	6,220
1.15		Total 541900 - Oper Expense - Other					\$6,470
1.00	22058	Travel-District Business	202000	3314225400	NR	NR	552
1.00	22045	Travel-District Business	202000	3315217000	NR	NR	521
.25	22067	Travel-District Business	202000	3510142700	NR	NR	335
.25	22067	Travel-District Business	203000	3510142700	NR	NR	335
1.00	22070	Travel-District Business	202000	5611187000	NR	NR	921
1.00	22073	Travel-District Business	202000	5611187000	NR	NR	967
4.50		Total 542100 - Oper Expense - District Travel					\$3,631
1.00	21476	Engineering & Design Services Design	402000	5613222000	NR	NR	2,095,000
1.00	23162	G-36 Bridge Bank Enhancement	402000	5613222000	100068	NR	90,000
1.00	23163	G-420 Roof Replacement	402000	5613222000	100067	NR	107,000
1.00	23165	G-422 Roof Replacement	402000	5613222000	100067	NR	102,000
1.00	23177	G-86N Gate Replacement	402000	5613222000	100058	NR	450,000
1.00	23149	G-87 Gate Replacement	402000	5613222000	100063	NR	500,000
1.00	24267	G-92 Structure Replacemtn	402000	5613222000	100022	NR	2,400,000
1.00	23159	S-127 Bridge Bank Enhancement	402000	5613222000	100065	NR	90,000
1.00	21493	S-127 Lock Hoist Replacement	402000	5613222000	100010	NR	500,000
1.00	23152	S-129 Bridge Bank Enhancement	402000	5613222000	100065	NR	90,000
1.00	23155	S-131 Bridge Bank Enhancement	402000	5613222000	100065	NR	90,000
1.00	23161	S-133 Bridge Bank Enhancement	402000	5613222000	100068	NR	90,000
1.00	23158	S-135 Bridge Bank Enhancement	402000	5613222000	100068	NR	90,000
1.00	23171	S-26 Roof Replacement	402000	5613222000	100061	NR	101,000
1.00	23184	S-34 Gate Replace/Structure Automation	402000	5613222000	NR	NR	1,293,840
1.00	24272	S-39 Structure Enhancement	402000	5613222000	100064	NR	188,000
1.00	21508	S-46 Structure Enhancement Design	402000	5613222000	NR	NR	500,000
1.00	21475	S-59/S-61 Design/Replacement	402000	5613222000	100070	NR	150,000
1.00	21375	S-59/S-61Design/Replacement	407000	5613222000	100070	NR	256,542
1.00	23179	Structure Emergency Fuel Tank Replace	402000	5613222000	NR	NR	25,000
1.00	20071	Golden Gate #6 & #7	403000	6180238000	NR	NR	1,000,000

OPERATIONS & MAINTENANCE

CA04 STRUCTURE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
21.00		Total	580800	-	Capital Outlay - Water Control Structures		\$10,208,382
1.00	19135	Equipment Upgrades	202000	3510142700	NR	NR	18,600
1.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$18,600
		Total	STRUCTURE MODIFICATION/REPAIR				\$23,106,152

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					\$303,497
3.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,220
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,324
3.70	Total	521110 - Fringe Benefits - Medical Insurance					\$36,255
3.70	Total	521120 - Fringe Benefits - Dental Insurance					\$3,823
3.70	Total	521130 - Fringe Benefits - Vision Insurance					\$401
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$59
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$772
3.70	Total	521160 - Fringe Benefits - Life Insurance					\$793
1.00	24077	St. Cloud F/S relocation expenses	402000	5111172000	NR	NR	300,000
1.00	20046	Appraisals, Mapping	203000	6180238000	NR	NR	10,000
2.00	Total	530100 - Cont Serv - External Provider					\$310,000
1.00	18873	BCB Field Station Land Acq	403000	6180238000	NR	NR	2,100,000
1.00	Total	580020 - Capital Outlay - Land					\$2,100,000
1.00	24269	Clewiston FS B-39 Building & Generator	402000	5613222000	NR	NR	684,000
1.00	24268	FTL FS B-226 Roof Replacement	402000	5613222000	100092	NR	475,500
1.00	21502	St Cloud FS Replacement	402000	5613222000	NR	NR	3,149,500
1.00	23119	St Cloud FS Replacement Const Supp Svc	402000	5613222000	NR	NR	115,000
1.00	21222	BCB Administration Building-Construction	403000	6180238000	NR	NR	3,100,000
5.00	Total	580100 - Capital Outlay - Buildings					\$7,524,000
	Total	O&M FACILITY CONSTRUCTION/IMPROVEMENTS					\$10,335,144

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.65		Total	510100	-	Salaries and Wages - Regular		\$678,232
1.00	21897	Coop Student Intern	203000	6180238000	NR	NR	20,000
1.00		Total	512200	-	Salaries and Wages-Temporary and Intern		\$20,000
8.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$51,885
8.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$72,234
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$538
8.65		Total	521110	-	Fringe Benefits - Medical Insurance		\$85,507
8.65		Total	521120	-	Fringe Benefits - Dental Insurance		\$9,038
8.65		Total	521130	-	Fringe Benefits - Vision Insurance		\$932
8.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$135
8.65		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,805
8.65		Total	521160	-	Fringe Benefits - Life Insurance		\$1,836
1.00	20378	C-4 Copying Services	202000	1310105000	NR	NR	5,000
1.00	20379	C-4 Trial Exhibits	202000	1310105000	NR	NR	10,000
1.00	20895	General Engineering Svcs (BCB)	203000	5611187000	NR	NR	25,000
1.00	20103	Monitoring Well Drilling f/constr permit	203000	6180238000	NR	NR	50,000
1.00	20107	Well BM Surveys	203000	6180238000	NR	NR	10,000
5.00		Total	530100	-	Cont Serv - External Provider		\$100,000
1.00	24273	C-1 Bank Stabilization Repair	402000	5613222000	100062	NR	300,000
1.00	24270	C-41 A Bank Stabilization	402000	5613222000	100095	NR	1,710,601
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$2,010,601

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20381	Court Reporter Services - C-4	202000	1310105000	NR	NR	15,000
1.00	20383	Expert Witnesses - C-4	202000	1310105000	NR	NR	100,000
1.00	21507	Canal Conveyance Capacity Program	402000	5613222000	NR	NR	1,000,000
1.00	23123	Survey & Boundary (ROW) Program	402000	5613222000	NR	NR	500,000
4.00		Total 530900 - Cont Serv - Professional					\$1,615,000
1.00	20043	Instrumentation GG#3 Wells	203000	6180238000	NR	NR	40,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$40,000
1.00	20397	Court/Recording Fees - C-4	202000	1310105000	NR	NR	3,000
1.00	20394	Process Servers - C-4	202000	1310105000	NR	NR	2,000
2.00		Total 543300 - Oper Expense - Other Fees					\$5,000
1.00	24069	SR7/441 to C9 SW improvments West Park	202000	6150235000	NR	NR	250,000
1.00	24071	Coral Gables	202000	6160236000	NR	NR	250,000
1.00	24072	Doral	202000	6160236000	NR	NR	250,000
1.00	22120	Miami River Commission	202000	6160236000	NR	NR	250,000
1.00	18047	Collier County-Secondary System Agreemnt	203000	6180238000	NR	NR	1,000,000
1.00	20958	Lake Trafford Off Road Vehicle Mgmt	203000	6180238000	NR	NR	20,000
6.00		Total 545000 - Oper Expense - Interagency Local					\$2,020,000
1.00	20081	R/B Lake Trafford ORV Park- Cnstr	403000	6180238000	NR	NR	500,000
1.00		Total 580011 - Capital Outlay - Land Improvements					\$500,000
1.00	23147	C-1 Bank Stabilization	402000	5613222000	100062	NR	482,399
1.00	21506	C-100 Series Bank Stabilization	402000	5613222000	NR	NR	900,000
1.00	21505	C-4 Gravity Wall (Belen)	402000	5613222000	100015	NR	1,500,000
1.00	24266	C-4 Gravity Wall (Sweetwater)	402000	5613222000	100016	NR	1,500,000
1.00	18982	Golden Gate #3 Relocation	403000	6180238000	NR	NR	4,100,000
1.00	20056	Henderson Creek Diversion	403000	6180238000	NR	NR	200,000
6.00		Total 580800 - Capital Outlay - Water Control Structures					\$8,682,399
1.00	18885	Well Drilling-GG#3	203000	6180238000	NR	NR	40,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$40,000

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE					\$15,935,142

OPERATIONS & MAINTENANCE

CD01	CONTAMINATION ASSESSMENTS & REMEDIATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60		Total	510100	-	Salaries and Wages - Regular		\$130,965
1.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$10,019
1.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,947
1.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$15,676
1.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,652
1.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$172
1.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$26
1.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$334
1.60		Total	521160	-	Fringe Benefits - Life Insurance		\$342
1.00	19429	Fuel Monitor	202000	5211174000	NR	NR	1,739
1.00	19446	Electronic Fuel Monitoring	202000	5312177000	NR	NR	4,635
2.00		Total	530100	-	Cont Serv - External Provider		\$6,374
1.00	19661	Fuel Tank System Maintenance	202000	5111172000	NR	NR	2,000
1.00	19431	Hazardous Waste Inspection	202000	5211174000	NR	NR	1,550
1.00	19846	Containment Berms & Transfer Pad (SPCC)	202000	5611187000	NR	NR	50,000
1.00	18561	Fuel Analysis (sulfur monitor) FTL	202000	5611187000	NR	NR	400
1.00	18186	Fuel Analysis (sulfur monitor) OKEE	202000	5611187000	NR	NR	400
1.00	18557	Fuel Analysis (sulfur monitor) WPB	202000	5611187000	NR	NR	700
1.00	17705	Fuel System Polishing - Pump Stations	202000	5611187000	NR	NR	25,000
1.00	18612	Fuel Tank Inspect G-404	202000	5611187000	NR	NR	1,000
1.00	18608	Fuel Tank Inspection CLE FS	202000	5611187000	NR	NR	1,000
1.00	18223	Fuel Tank Inspection FTL FS	202000	5611187000	NR	NR	1,000
1.00	18469	Fuel Tank Inspection Ft Pierce	202000	5611187000	NR	NR	1,000
2.00	18222	Fuel Tank Inspection G420 & G422	202000	5611187000	NR	NR	2,000
1.00	18596	Fuel Tank Inspection HOM FS	202000	5611187000	NR	NR	1,000

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18191	Fuel Tank Inspection KISS FS	202000	5611187000	NR	NR	1,000
1.00	18646	Fuel Tank Inspection MIA FS	202000	5611187000	NR	NR	1,000
1.00	18468	Fuel Tank Inspection OKEE FS	202000	5611187000	NR	NR	1,000
1.00	18607	Fuel Tank Inspection S-236	202000	5611187000	NR	NR	1,000
2.00	18645	Fuel Tank Inspection S-25B & S-26	202000	5611187000	NR	NR	2,000
1.00	19155	Fuel Tank Inspection S-357	202000	5611187000	NR	NR	1,000
1.00	18470	Fuel Tank Inspection S-382	202000	5611187000	NR	NR	1,000
1.00	18193	Fuel Tank Inspection S-5A	202000	5611187000	NR	NR	1,000
1.00	18528	Fuel Tank Inspection S-6	202000	5611187000	NR	NR	1,000
3.00	18185	Fuel Tank Inspection S127-S129-S131	202000	5611187000	NR	NR	3,000
3.00	18467	Fuel Tank Inspection S133-S135-S140	202000	5611187000	NR	NR	3,000
3.00	18212	Fuel Tank Inspection S2-S3-S4	202000	5611187000	NR	NR	3,000
3.00	18248	Fuel Tank Inspection S331-S332B & D	202000	5611187000	NR	NR	3,000
3.00	18654	Fuel Tank Inspection S8-S9-S13	202000	5611187000	NR	NR	3,000
1.00	18519	Fuel Tank Inspection WPB FS	202000	5611187000	NR	NR	1,000
1.00	19845	Monitoring Well Sampling S-357	202000	5611187000	NR	NR	500
1.00	18567	Opacity/Visible Emissions Test FTL	202000	5611187000	NR	NR	1,000
1.00	18209	Opacity/Visible Emissions Test WPB	202000	5611187000	NR	NR	1,000
1.00	18632	Storage Tank M&R CLE FS	202000	5611187000	NR	NR	600
1.00	18231	Storage Tank M&R FT LAUD FS	202000	5611187000	NR	NR	600
1.00	18663	Storage Tank M&R Ft Pierce	202000	5611187000	NR	NR	600
1.00	18213	Storage Tank M&R G-200	202000	5611187000	NR	NR	600
1.00	18643	Storage Tank M&R G-404	202000	5611187000	NR	NR	600
2.00	18226	Storage Tank M&R G420 G422	202000	5611187000	NR	NR	1,200
1.00	18634	Storage Tank M&R HOM FS	202000	5611187000	NR	NR	600
1.00	18192	Storage Tank M&R KISS FS	202000	5611187000	NR	NR	600
1.00	18637	Storage Tank M&R L-28 Interceptor Canal	202000	5611187000	NR	NR	600
1.00	18636	Storage Tank M&R Miami FS	202000	5611187000	NR	NR	600
1.00	18661	Storage Tank M&R OKEE FS	202000	5611187000	NR	NR	600
1.00	18638	Storage Tank M&R S-13	202000	5611187000	NR	NR	600
1.00	18609	Storage Tank M&R S-236	202000	5611187000	NR	NR	600
2.00	18635	Storage Tank M&R S-25B,S-26	202000	5611187000	NR	NR	1,200
1.00	19852	Storage Tank M&R S-357	202000	5611187000	NR	NR	600
1.00	18664	Storage Tank M&R S-382	202000	5611187000	NR	NR	600
2.00	18200	Storage Tank M&R S-5A & S-6	202000	5611187000	NR	NR	1,200
2.00	18640	Storage Tank M&R S-8 & S-9	202000	5611187000	NR	NR	1,200
3.00	18187	Storage Tank M&R S127-S129-S131	202000	5611187000	NR	NR	1,800
3.00	18662	Storage Tank M&R S133-S135-S140	202000	5611187000	NR	NR	1,800
3.00	18214	Storage Tank M&R S2-S3-S4	202000	5611187000	NR	NR	1,800

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00	18633	Storage Tank M&R S331-S332B & D	202000	5611187000	NR	NR	1,800
1.00	18201	Storage Tank M&R WPB FS	202000	5611187000	NR	NR	600
78.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$136,550
2.00	18210	County AIR PERMIT S-2 & S-3	202000	5611187000	NR	NR	200
1.00	18073	County AIR PERMIT S-236	202000	5611187000	NR	NR	100
1.00	18246	County AIR PERMIT S-331	202000	5611187000	NR	NR	400
2.00	19837	County AIR PERMIT S-332B & D	202000	5611187000	NR	NR	800
1.00	19158	County AIR PERMIT S-357	202000	5611187000	NR	NR	400
2.00	18595	County AIR PERMITS G-420 & G-422	202000	5611187000	NR	NR	800
2.00	18245	County AIR PERMITS S25B & S-26	202000	5611187000	NR	NR	800
1.00	18216	FL Storage Tank Fee CLE FS	202000	5611187000	NR	NR	75
1.00	18229	FL Storage Tank Fee FTL FS	202000	5611187000	NR	NR	75
1.00	18474	FL Storage Tank Fee Ft Pierce	202000	5611187000	NR	NR	50
1.00	19835	FL Storage Tank Fee G-404	202000	5611187000	NR	NR	50
2.00	18225	FL Storage Tank Fee G-420 & G-422	202000	5611187000	NR	NR	50
1.00	18658	FL Storage Tank Fee HOM FS	202000	5611187000	NR	NR	50
1.00	18066	FL Storage Tank Fee KISS FS	202000	5611187000	NR	NR	50
1.00	18649	FL Storage Tank Fee MIA FS	202000	5611187000	NR	NR	75
1.00	18473	FL Storage Tank Fee OKEE FS	202000	5611187000	NR	NR	100
1.00	18729	FL Storage Tank Fee S-236	202000	5611187000	NR	NR	25
2.00	18648	FL Storage Tank Fee S-25B & S-26	202000	5611187000	NR	NR	50
1.00	19592	FL Storage Tank Fee S-357	202000	5611187000	NR	NR	100
1.00	18475	FL Storage Tank Fee S-382	202000	5611187000	NR	NR	50
1.00	18520	FL Storage Tank Fee S-5A	202000	5611187000	NR	NR	125
1.00	18460	FL Storage Tank Fee S-6	202000	5611187000	NR	NR	50
1.00	18653	FL Storage Tank Fee S-8	202000	5611187000	NR	NR	50
1.00	18652	FL Storage Tank Fee S-9/9A	202000	5611187000	NR	NR	75
3.00	18189	FL Storage Tank Fee S127-S129-S131	202000	5611187000	NR	NR	150
3.00	18472	FL Storage Tank Fee S133-S135-S140	202000	5611187000	NR	NR	150
1.00	18215	FL Storage Tank Fee S2-S3-S4	202000	5611187000	NR	NR	175
1.00	18197	FL Storage Tank Fee WPB FS	202000	5611187000	NR	NR	100
1.00	18651	FL Storage Tank Fees S-13	202000	5611187000	NR	NR	25
3.00	18247	FL Storage Tank S331 332B & D	202000	5611187000	NR	NR	150
1.00	19831	General AIR PERMIT G-422	202000	5611187000	NR	NR	100
1.00	18659	Title V AIR PERMIT G-372	202000	5611187000	NR	NR	250
1.00	18202	Title V AIR PERMIT S-5A	202000	5611187000	NR	NR	250
1.00	18536	Title V AIR PERMIT S-6	202000	5611187000	NR	NR	250

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	18666	Title V AIR PERMIT S-8 & G-404	202000	5611187000	NR	NR	250	
1.00	18228	Title V AIR PERMIT S-9/9A	202000	5611187000	NR	NR	250	
1.00	21888	Title V Permit Renewal S-8/G-404	202000	5611187000	NR	NR	5,000	
49.00		Total	543300	-	Oper Expense - Other Fees		\$11,700	
		Total	CONTAMINATION ASSESSMENTS & REMEDIATION					\$327,757

OPERATIONS & MAINTENANCE

CE01	MALFUNCTION MONITORING & CONTROL SYSTEM				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.25	Total	510100	-	Salaries and Wages - Regular					\$11,898
.25	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$910
.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$1,267
.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,449
.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$258
.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$27
.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160	-	Fringe Benefits - Life Insurance					\$52
	Total	MALFUNCTION MONITORING & CONTROL SYSTEM							\$16,917

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
37.35		Total 510100 - Salaries and Wages - Regular					\$2,615,989
1.50		Total 511100 - Salaries and Wages - Overtime					\$202,499
38.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$215,611
38.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$300,169
6.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$32,251
37.35		Total 521110 - Fringe Benefits - Medical Insurance					\$413,579
37.35		Total 521120 - Fringe Benefits - Dental Insurance					\$44,953
37.35		Total 521130 - Fringe Benefits - Vision Insurance					\$4,030
37.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$562
37.35		Total 521150 - Fringe Benefits - Long-Term Disability					\$7,803
37.35		Total 521160 - Fringe Benefits - Life Insurance					\$7,473
1.00	24083	Stop Logs Reskinned	202000	5010170300	NR	NR	17,200
1.00	19519	Locktender Contract	202000	5110171100	NR	NR	788,453
1.00	22703	Lake Okeechobee Modeling	202000	5411179000	NR	NR	108,810
1.00	19899	Meteor Data Services (WxTap, Baron)	202000	5411179000	NR	NR	5,000
4.00		Total 530100 - Cont Serv - External Provider					\$919,463
.15	17720	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	21,600
.15		Total 540030 - Oper Expense - Inventory Other Fuels					\$21,600
1.00	22241	Paint, Epoxy	202000	5310175100	NR	NR	3,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$3,000

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	234	Maps & Blueprints	202000	5410178100	NR	NR	465
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$465
.10	17949	Uniforms	202000	5211174000	NR	NR	756
1.00	294	Small Tools, Equipment & Gauges	202000	5410178100	NR	NR	500
1.00	17262	Stage/Flow Monitoring Device	202000	5411179000	NR	NR	27,466
2.10		Total 541400 - Oper Expense - Tools and Equipment					\$28,722
1.00	243	Office Supplies	202000	5110171100	NR	NR	4,794
.20	17853	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	17861	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
1.00	16264	Office & Computer Supplies WPBFS,S5A,S6	202000	5210173100	NR	NR	10,486
.20	17811	Office Supplies	202000	5211174000	NR	NR	700
.20	150	Field Station Office Supplies	202000	5312177000	NR	NR	380
1.00	17359	Printer/Supplies/Diskettes	202000	5312177000	NR	NR	50
1.00	17726	Office Supplies	202000	5410178000	NR	NR	6,426
1.00	242	Electrical/Electronics Supplies	202000	5410178100	NR	NR	2,425
1.00	244	Support Equipment	202000	5410178100	NR	NR	1,040
6.85		Total 541500 - Oper Expense - Parts and Supplies					\$27,471
1.00	22050	Structure Maintenance	202000	5110171100	NR	NR	856
.14	22686	Travel Expense	202000	5211174000	NR	NR	41
1.00	22695	Travel - District Business	202000	5410178100	NR	NR	1,922
2.14		Total 542100 - Oper Expense - District Travel					\$2,819
1.00	227	Postage	202000	5110171100	NR	NR	500
1.00	71	Postage	202000	5111172000	NR	NR	100
.20	190	Postage	202000	5211174000	NR	NR	60
2.20		Total 543600 - Oper Expense - Postage					\$660
1.00	17642	Electrical - Struct - Nubbin/Taylor	202000	5110171100	NR	NR	4,687
1.00	16343	Electrical - Structures	202000	5110171100	NR	NR	30,649
.12	199	Electrical Service For Admin Support Fac	202000	5211174000	NR	NR	3,010
1.00	18131	Electric Service - Structures	202000	5312177000	NR	NR	94,081

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
3.12		Total	543700	- Oper Expense - Utilities					\$132,427
1.00	233	Freight			202000	5410178100	NR	NR	200
1.00		Total	543800	- Oper Expense - Freight					\$200
1.00	22270	Pump 2			202000	5310175100	NR	NR	1,000
1.00		Total	589300	- Capital Outlay - Equipment					\$1,000
		Total		MOVEMENT OF WATER					\$4,982,746

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
31.20		Total	510100	-	Salaries and Wages - Regular		\$1,598,418
2.03		Total	511100	-	Salaries and Wages - Overtime		\$421,717
33.23		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$154,541
33.23		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$215,395
.90		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$5,049
31.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$312,506
31.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$33,147
31.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,374
31.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$466
31.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$6,516
31.20		Total	521160	-	Fringe Benefits - Life Insurance		\$6,196
.20	19435	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	19744	PM Contract for Light Vehicle (P.S.)	202000	5211174000	NR	NR	1,000
1.00	38	Satellite Equipment Maint	202000	5410178100	NR	NR	2,000
2.20		Total	530600	-	Cont Serv - Maintenance and Repairs		\$3,699
1.00	226	Industrial Waste Disposal - P/S	202000	5110171100	NR	NR	536
1.00	21946	Bottled Water	202000	5210173100	NR	NR	2,060
1.00	19437	PS-Bottled Water	202000	5211174000	NR	NR	1,044
.70	17680	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	1,988
1.00	22374	Bottled Water - Pump Stations	202000	5312177000	NR	NR	3,090
1.00	16064	Pump Stations - Waste Disposal	202000	5312177000	NR	NR	6,378
5.70		Total	531100	-	Cont Serv - General Maintenance		\$15,096

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24091	Fuel	202000	5110171100	NR	NR	99,079
1.00	19582	Fuel - Pump Stations	202000	5110171100	NR	NR	73,000
1.00	24092	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	99,079
1.00	24094	Fuel	202000	5210173100	NR	NR	111,462
1.00	19719	S-5A Fuel	202000	5210173100	NR	NR	331,258
1.00	17839	S-6 Fuel	202000	5210173100	NR	NR	305,000
1.00	17685	Fuel Pump Stations	202000	5211174000	NR	NR	121,293
1.00	17065	Diesel Fuel G-420	202000	5310175100	NR	NR	26,541
1.00	17069	Diesel Fuel G-422	202000	5310175100	NR	NR	17,354
1.00	16895	Diesel Fuel S-25B	202000	5310175100	NR	NR	26,541
1.00	17061	Diesel Fuel S-26B	202000	5310175100	NR	NR	26,541
1.00	22238	Diesel Fuel S-356	202000	5310175100	NR	NR	5,000
1.00	18113	Diesel Fuel for G-423	202000	5310175100	NR	NR	216
.60	19961	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	127,581
1.00	18655	Gasoline/Diesel Fuel, PS-357	202000	5311176000	NR	NR	75,000
1.00	16201	Reimbursable PS-332B/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	16202	Reimbursable PS-332D/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	16842	Reimbursable/60, PS-332C/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	16072	Fuel - Pumping Operations	202000	5312177000	NR	NR	834,513
18.60	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,504,458
1.00	16236	S-5A Oil	202000	5210173100	NR	NR	24,200
1.00	16047	S-6 Oil	202000	5210173100	NR	NR	8,470
1.00	17699	PS-Oil and Grease	202000	5211174000	NR	NR	7,259
1.00	17077	Oil for S-380	202000	5310175100	NR	NR	65
1.00	16841	Oil, Lubricants, Solvents / PS-357	202000	5311176000	NR	NR	4,571
1.00	16215	Reimbursable PS-332B/Oil, Lub, Solvents	202000	5311176000	NR	NR	4,571
1.00	16216	Reimbursable PS-332D/Oil, Lub, Solvents	202000	5311176000	NR	NR	4,571
1.00	16839	Reimbursable/60, PS-332C/Oil,Lub,Solvent	202000	5311176000	NR	NR	4,571
.53	16073	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	15,324
8.53	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$73,602
1.00	17932	Pump Stations - Tires & Tubes	202000	5211174000	NR	NR	1,711
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$1,711
1.00	17972	WPBFS Reference Materials	202000	5210173100	NR	NR	3,564

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,564
1.00	17076	LP for S-380	202000	5310175100	NR	NR	216
1.00		Total 541200 - Oper Expense - Heating Fuel					\$216
1.00	16057	Uniforms/Safety - P/S	202000	5110171100	NR	NR	2,398
1.00	18028	Personal Protective Equipment	202000	5210173100	NR	NR	19,502
1.00	16269	S-5A Tools	202000	5210173100	NR	NR	1,224
1.00	18015	S-6 Tools	202000	5210173100	NR	NR	1,224
1.00	22006	WPBFS/PS Shop Towels/Mats	202000	5210173100	NR	NR	12,000
1.00	17945	Pump Station - Uniforms	202000	5211174000	NR	NR	949
1.00	16887	Pump Stations - Misc. Tools	202000	5312177000	NR	NR	900
7.00		Total 541400 - Oper Expense - Tools and Equipment					\$38,197
1.00	22037	Pumping Operations Equipment VMF	202000	5210173100	NR	NR	16,785
1.00	16250	S-5A & S-6 Buildings & Grounds	202000	5210173100	NR	NR	3,000
1.00	17813	PS-Office Supplies	202000	5211174000	NR	NR	845
.33	17812	Printer Cartridges	202000	5211174000	NR	NR	545
1.00	17757	Pump Station Electrical Supplies	202000	5211174000	NR	NR	3,345
1.00	17716	Pump Station-Fleet Maintenance	202000	5211174000	NR	NR	8,764
1.00	16077	Pump Station Office Supplies	202000	5312177000	NR	NR	1,400
1.00	17361	Pump Stations-Printer Supplies/Diskettes	202000	5312177000	NR	NR	700
7.33		Total 541500 - Oper Expense - Parts and Supplies					\$35,384
1.00	18030	WPBFS AOR Rental Equipment	202000	5210173100	NR	NR	29,600
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$29,600
1.00	21840	WPBFS AOR Travel	202000	5210173000	NR	NR	547
.60	22262	Travel	202000	5310175100	NR	NR	519
.10	22195	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	90
1.00	22395	Pump Stations - Core Team Per Diem Reimb	202000	5312177000	NR	NR	192
2.70		Total 542100 - Oper Expense - District Travel					\$1,348
1.00	18032	CDL/Journeyman/Prof.Licenses	202000	5210173100	NR	NR	1,111

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.40	17960	CDL License	202000	5211174000	NR	NR	100
1.40		Total 542400 - Oper Expense - Professional Licences					\$1,211
1.00	16119	Pump Station-Postage	202000	5211174000	NR	NR	60
1.00	16080	Pump Stations - Postage for Oil Samples	202000	5312177000	NR	NR	30
2.00		Total 543600 - Oper Expense - Postage					\$90
1.00	16344	Electrical - P/S	202000	5110171100	NR	NR	88,717
1.00	17641	Electrical - P/S -Nubbin/Taylor	202000	5110171100	NR	NR	53,000
1.00	16345	Water Service - P/S	202000	5110171100	NR	NR	742
1.00	18489	Packingham Slough Pump Station	202000	5111172000	NR	NR	30,000
1.00	16061	S-5A & S-6 - Electricity	202000	5210173100	NR	NR	58,087
1.00	16120	Pump Station-Electrical Services	202000	5211174000	NR	NR	3,832
1.00	16122	Pump Station-Water and Sewer Service	202000	5211174000	NR	NR	1,275
1.00	17072	Electric Demand Charge	202000	5310175100	NR	NR	23,700
1.00	17067	Electric Service G-420	202000	5310175100	NR	NR	5,814
1.00	17071	Electric Service G-422	202000	5310175100	NR	NR	8,431
1.00	17073	Electric Service G-423	202000	5310175100	NR	NR	664
1.00	16896	Electric Service S-25B	202000	5310175100	NR	NR	11,377
1.00	17063	Electric Service S-26B	202000	5310175100	NR	NR	11,379
1.00	17075	Electric Service S-380	202000	5310175100	NR	NR	664
1.00	18657	Electrical Services, PS-357	202000	5311176000	NR	NR	17,306
1.00	16206	Reimbursable PS-332B/Electrical	202000	5311176000	NR	NR	17,306
1.00	16207	Reimbursable PS-332D/Electrical	202000	5311176000	NR	NR	17,306
1.00	16829	Reimbursable/60, PS-332C/Electrical	202000	5311176000	NR	NR	17,306
1.00	18132	Electric Services - Pump Stations	202000	5312177000	NR	NR	116,372
1.00	16082	Pump Stations - Water & Sewer Service	202000	5312177000	NR	NR	300
1.00	18133	S-9A Electrical Service	202000	5312177000	NR	NR	122,957
21.00		Total 543700 - Oper Expense - Utilities					\$606,535
1.00	228	Freight - P/S	202000	5110171100	NR	NR	621
1.00	16081	Pump Stations - Freight Charges	202000	5312177000	NR	NR	5,200
2.00		Total 543800 - Oper Expense - Freight					\$5,821
10.00	24227	42 Inch Pumps	202000	5010170300	NR	NR	2,250,000
1.00	22662	Pump 6" Trash	202000	5010170400	NR	NR	30,532

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
11.00		Total	589300	-	Capital Outlay - Equipment		\$2,280,532	
1.00	24074	Fuel Reserves	202000	9999999899	NR	NR	2,000,000	
1.00		Total	590020	-	Reserves-Managerial		\$2,000,000	
		Total	PUMPING OPERATIONS					\$10,358,389

OPERATIONS & MAINTENANCE

CE04	AUTOMATION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount
3.95		Total	510100	-	Salaries and Wages - Regular				\$352,523
3.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share				\$26,967
3.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib				\$37,543
3.95		Total	521110	-	Fringe Benefits - Medical Insurance				\$38,703
3.95		Total	521120	-	Fringe Benefits - Dental Insurance				\$4,079
3.95		Total	521130	-	Fringe Benefits - Vision Insurance				\$427
3.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment				\$65
3.95		Total	521150	-	Fringe Benefits - Long-Term Disability				\$826
3.95		Total	521160	-	Fringe Benefits - Life Insurance				\$844
1.00	24081	Automation S-333 & G-211	402000	5310175100	NR	NR			210,000
1.00	24079	Automation S-124,13A,142,143,34,38	402000	5312177000	NR	NR			150,000
1.00	22866	WMSS AOD Development (ODSS)	402000	5510183000	100031	NR			737,490
3.00		Total	530100	-	Cont Serv - External Provider				\$1,097,490
1.00	17039	OCC Display System Maintenance	202000	5410178100	NR	NR			1,000
1.00	19898	NOAAPORT Software Maintenance (PDI)	202000	5411179000	NR	NR			4,240
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs				\$5,240
1.00	237	Books & Reference Materials	202000	5410178100	NR	NR			1,200
1.00	17041	Tech Reference for Visual Software	202000	5411179000	NR	NR			200
2.00		Total	541100	-	Oper Expense - Books/Subscriptions				\$1,400
1.00	17797	Printer Cartridges	202000	5411179000	NR	NR			510
1.00		Total	541500	-	Oper Expense - Parts and Supplies				\$510

OPERATIONS & MAINTENANCE

CE04 AUTOMATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	AUTOMATION					<u>\$1,566,617</u>

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.15	Total	510100 - Salaries and Wages - Regular					\$348,525
.10	Total	511100 - Salaries and Wages - Overtime					\$17,300
7.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,988
7.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,960
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,129
7.15	Total	521110 - Fringe Benefits - Medical Insurance					\$71,570
7.15	Total	521120 - Fringe Benefits - Dental Insurance					\$7,590
7.15	Total	521130 - Fringe Benefits - Vision Insurance					\$773
7.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$103
7.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,495
7.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,390
1.00	24076	C-35 Catwalks PC13, PC15,PC17	402000	5111172000	NR	NR	15,000
1.00	Total	530100 - Cont Serv - External Provider					\$15,000
1.00	19665	Signs - Outsource	202000	5111172000	NR	NR	2,600
1.00	Total	531100 - Cont Serv - General Maintenance					\$2,600
1.00	246	Culvert Boards	202000	5110171100	NR	NR	1,639
1.00	17741	Replace PC22A/C41	202000	5110171100	NR	NR	45,270
1.00	17747	Replace PC22B/C41	202000	5110171100	NR	NR	48,064
1.00	17734	Replace PC25/C41	202000	5110171100	NR	NR	38,059
1.00	17730	Replace PC51/C24	202000	5110171100	NR	NR	20,965
1.00	17731	Replace PC51A/C41	202000	5110171100	NR	NR	20,965

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17727	Replace PC58/C23	202000	5110171100	NR	NR	12,237
1.00	247	Sheet Piling/H-Beams	202000	5110171100	NR	NR	5,000
1.00	21970	Replace PC16B/C17	202000	5210173100	NR	NR	14,478
1.00	21972	Replace PC17/C17	202000	5210173100	NR	NR	8,991
1.00	21973	Replace PC20A/C17	202000	5210173100	NR	NR	8,991
1.00	18721	C-14/PC23, 1 @ 42"x62'	202000	5312177000	NR	NR	18,269
1.00	18720	C-14/PC26, 1 @ 36"x66'	202000	5312177000	NR	NR	14,694
1.00	18722	C-14/PC41, 2 @ 66"x76'	202000	5312177000	NR	NR	51,768
14.00		Total 541300 - Oper Expense - Construction Materials					\$309,390
1.00	17037	Small Tools - Construction	202000	5110171100	NR	NR	3,900
1.00	18466	Uniforms/Safety - Construction	202000	5110171100	NR	NR	1,799
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$5,699
1.00	16828	Grass/Seed/Sod - Proj. Culverts	202000	5110171100	NR	NR	2,153
1.00	17269	Support Equipment - Construction Crew	202000	5110171100	NR	NR	8,597
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,750
1.00	21839	Culvert Replacements	202000	5110171100	NR	NR	900
1.00		Total 542100 - Oper Expense - District Travel					\$900
.15	224	Licenses - CDL	202000	5110171100	NR	NR	157
.15		Total 542400 - Oper Expense - Professional Licences					\$157
		Total CONSTRUCTION					\$862,319

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
69.35		Total	510100	- Salaries and Wages - Regular					\$3,542,757
1.21		Total	511100	- Salaries and Wages - Overtime					\$148,999
70.56		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$282,416
70.56		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$393,163
2.90		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$15,693
69.35		Total	521110	- Fringe Benefits - Medical Insurance					\$702,920
69.35		Total	521120	- Fringe Benefits - Dental Insurance					\$74,784
69.35		Total	521130	- Fringe Benefits - Vision Insurance					\$7,480
69.35		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$1,013
69.35		Total	521150	- Fringe Benefits - Long-Term Disability					\$14,487
69.35		Total	521160	- Fringe Benefits - Life Insurance					\$13,709
1.00	24085	Dive Helmets			202000	5010170300	NR	NR	10,000
1.00	24086	Dry Suit			202000	5010170300	NR	NR	2,000
1.00	19637	Alligator Protection Srvs Coastal Struct			202000	5210173100	NR	NR	3,000
1.00	19430	Gator Service			202000	5211174000	NR	NR	7,000
.66	22226	Trapping Services, Dive			202000	5310175100	NR	NR	5,940
4.66		Total	530100	- Cont Serv - External Provider					\$27,940
1.00	32	Electric Motor Maint/Repairs			202000	5110171100	NR	NR	1,000
1.00	17618	M&R Bldg/Grd-Struct-Nubbin/Taylor			202000	5110171100	NR	NR	1,267
1.00	16068	Oil Changes - Light/Med Equip			202000	5110171100	NR	NR	5,888
.30	19548	Parts Washer Service			202000	5110171100	NR	NR	1,209
1.00	17615	Sup Eq Rep - Struc - Nubbin/Taylor			202000	5110171100	NR	NR	867
1.00	19666	Vehicle PM Outsource			202000	5111172000	NR	NR	4,453

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21922	Coastal Stuctures Lawn Maintenance	202000	5210173100	NR	NR	40,040
1.00	17667	Dive Gear Repair/Replacement	202000	5210173100	NR	NR	2,500
1.00	62	Generator Inspections and Repairs	202000	5210173100	NR	NR	2,080
1.00	18405	S-5A Pressure Clean Fuel Tanks and Admin	202000	5210173100	NR	NR	1,500
1.00	18406	S-6 Pressure Clean Fuel Tanks	202000	5210173100	NR	NR	1,500
1.00	17669	Structure Maint Vehicle/Equip Maint Rep	202000	5210173100	NR	NR	14,804
1.00	19686	Annual Fire Extinguisher Insp. Structure	202000	5211174000	NR	NR	450
1.00	19418	Chain Link Fence for Structure	202000	5211174000	NR	NR	5,141
1.00	19714	Electric Motor Repairs - Structures	202000	5211174000	NR	NR	2,500
.20	19435	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	19746	PM Contract for Light Vehicle(Structure)	202000	5211174000	NR	NR	1,000
1.00	17668	Repair Services-Structures	202000	5211174000	NR	NR	4,569
1.00	22683	Struct Maint Fleet Oil Samples	202000	5211174000	NR	NR	200
1.00	19448	Structure Miantenance-Cylinder Rental	202000	5211174000	NR	NR	1,015
.10	15638	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	2,620
.33	17081	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,569
.60	35	Towing - ongoing	202000	5310175100	NR	NR	1,248
1.00	61	Maintenance & Repair, Dist. Works	202000	5311176000	NR	NR	5,000
1.00	19927	Fence Repair - Vandalism @ Structures	202000	5312177000	NR	NR	6,400
1.00	16220	Shop- Structure Maint. H/L Equip. Maint.	202000	5312177000	NR	NR	4,398
1.00	18781	Maint & Repair Svcs - District Works	203000	5313301000	NR	NR	5,000
1.00	22162	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
24.53	Total	530600 - Cont Serv - Maintenance and Repairs					\$125,917
.20	16299	Industrial Waste Disposal	202000	5110171100	NR	NR	386
1.00	19551	Signs	202000	5110171100	NR	NR	15,000
1.00	17706	Waste Disposal (Dumpster/S65)	202000	5111172000	NR	NR	2,500
1.00	19424	Cleaning Service	202000	5211174000	NR	NR	2,478
.20	19921	Parts Cleaner	202000	5310175100	NR	NR	480
.40	19923	Shop Towels	202000	5310175100	NR	NR	720
.10	180	Waste Disposal	202000	5310175100	NR	NR	9,388
.20	16228	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.00	22393	Painting of Structures & Facilities	202000	5312177000	NR	NR	4,680
1.00	22376	Signage Replacements	202000	5312177000	NR	NR	5,000
6.10	Total	531100 - Cont Serv - General Maintenance					\$42,107
1.00	16291	Fuel - LP Gas & Generators	202000	5110171100	NR	NR	44,631

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	17720	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	28,800
.18	185	Fuel	202000	5310175100	NR	NR	19,810
.10	19961	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,264
.41	141	Fuel	202000	5312177000	NR	NR	31,678
.10	18784	Gasoline/Diesel Fuel	203000	5313301000	NR	NR	5,000
1.99		Total 540030 - Oper Expense - Inventory Other Fuels					\$151,183
1.00	16991	Enviro. Safe Oil for Hyd. Systems	202000	5110171100	NR	NR	5,777
.16	16294	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	1,311
1.00	17626	Oil/Hydraulic Fluid-Struc-Nubbin/Taylor	202000	5110171100	NR	NR	110
1.00	16293	Structure PM	202000	5110171100	NR	NR	6,302
1.00	17723	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	3,888
1.00	16237	Coastal Structures Oil	202000	5210173100	NR	NR	1,996
1.00	17702	Structures-Preventative Maintenance	202000	5211174000	NR	NR	339
.17	186	Oil/Lube/Solvents	202000	5310175100	NR	NR	1,736
.20	83	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,303
1.00	16234	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	981
1.00	142	Structure Generator Tune-ups/Oil Changes	202000	5312177000	NR	NR	392
.59	16229	Structure Maint. PM's (Oil/Lube/Solvent)	202000	5312177000	NR	NR	463
.10	18785	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	1,100
9.22		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$25,698
1.00	16988	Tires - Heavy Equipment	202000	5110171100	NR	NR	3,915
1.00	17019	Tires & Tubes	202000	5111172000	NR	NR	2,291
1.00	17935	Structure Maint - Tires & Tubes	202000	5211174000	NR	NR	3,424
.67	189	Bldgs. & Grounds Supplies	202000	5310175100	NR	NR	10,452
.20	200	Tires & Tubes	202000	5310175100	NR	NR	4,110
.35	89	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	6,628
.10	100	Tires and Tubes	202000	5311176000	NR	NR	1,568
1.00	16377	Shop - S/M Tires/Tubes for Lt. Equip	202000	5312177000	NR	NR	1,368
1.00	21338	Parts Supplies & Exp - Structures	203000	5313301000	NR	NR	5,000
1.00	18792	Parts, Supplies & Expense - Bldgs & Grd	203000	5313301000	NR	NR	2,000
1.00	20075	Tires & Tubes-General Maintenance	203000	5313301000	NR	NR	2,000
8.32		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$42,756
1.00	17657	Repair Manuals/Code Books	202000	5110171100	NR	NR	220
1.00	17753	Books & Reference Materials	202000	5111172000	NR	NR	150

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.21	16053	Books & Reference Materials	202000	5310175100	NR	NR	147
.60	18789	Books & Reference materials	203000	5313301000	NR	NR	150
2.81		Total 541100 - Oper Expense - Books/Subscriptions					\$667
1.00	18441	Coastal Structures (Propane)	202000	5210173100	NR	NR	12,584
1.00	19409	Propane for Structures	202000	5211174000	NR	NR	9,061
1.00	22394	Propane- LP Tanks@ Structures & Forklift	202000	5312177000	NR	NR	1,500
3.00		Total 541200 - Oper Expense - Heating Fuel					\$23,145
1.00	16304	Bull Panels, Wire & Structure Handrails	202000	5110171100	NR	NR	5,356
1.00	16303	Concrete - Structure Maintenance	202000	5110171100	NR	NR	3,214
.10	16306	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	164
.10	16341	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR	130
1.00	17264	Metal - Handrails and ladder guards	202000	5110171100	NR	NR	7,546
1.00	19520	Fencing Materials	202000	5111172000	NR	NR	1,000
1.00	17894	Lumber & Wood Products	202000	5111172000	NR	NR	520
.50	17936	Metal Products	202000	5111172000	NR	NR	779
1.00	21968	Coastal Structure Maintenance Lumber	202000	5210173100	NR	NR	2,000
1.00	18529	Coastal Structure Maintenance Metal	202000	5210173100	NR	NR	6,000
1.00	18059	Structure Concrete Repair	202000	5210173100	NR	NR	5,000
1.00	17844	Catwalks Galvanized	202000	5211174000	NR	NR	11,597
1.00	17833	Culvert Boards	202000	5211174000	NR	NR	1,062
.67	17848	Material For Fabrication	202000	5211174000	NR	NR	9,169
.30	195	Fencing Materials	202000	5310175100	NR	NR	624
.10	197	Lumber & Wood Products	202000	5310175100	NR	NR	324
.10	198	Metal Products	202000	5310175100	NR	NR	993
.10	95	Lumber & Wood Products	202000	5311176000	NR	NR	450
.60	97	Metal Products	202000	5311176000	NR	NR	17,134
1.00	152	Struct. Maint - Catwalk Repairs	202000	5312177000	NR	NR	5,084
1.00	17383	Struct. Maint. - Misc. Wood Repl	202000	5312177000	NR	NR	541
1.00	14804	Structure Maint - Metal for PM's (38)	202000	5312177000	NR	NR	2,250
1.00	16334	Structure Maint.- Welding Products	202000	5312177000	NR	NR	2,306
1.00	18799	Fencing Materials	203000	5313301000	NR	NR	1,000
1.00	18800	Lumber & Wood Products	203000	5313301000	NR	NR	1,000
1.00	22460	Metal Products	203000	5313301000	NR	NR	1,000
19.57		Total 541300 - Oper Expense - Construction Materials					\$86,243

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	249	Small Tools - Structure	202000	5110171100	NR	NR	8,000
1.00	18462	Uniforms/Safety - Structure	202000	5110171100	NR	NR	5,996
1.00	17944	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,000
.50	16997	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	520
1.00	16268	Structure Maintenance Tools	202000	5210173100	NR	NR	2,020
1.00	22610	Fluke 66/68 Infrared Thermometer-Elec	202000	5211174000	NR	NR	525
1.00	17888	SM.B-89, B-85, B-88, B-69, B156, B320	202000	5211174000	NR	NR	750
.25	17898	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
1.00	17902	Struct Maint- Electrical PM's	202000	5211174000	NR	NR	550
1.00	17908	Struct Maint- Preventative Maint Tools	202000	5211174000	NR	NR	1,545
1.00	17905	Struct Maint-Nylon Slings (repl)	202000	5211174000	NR	NR	525
1.00	17913	Struct Maint-Small Hand Tools (repl)	202000	5211174000	NR	NR	2,120
1.00	18580	Structure Maint - Lock Replacement	202000	5211174000	NR	NR	204
1.00	17917	Structure Maint Welding	202000	5211174000	NR	NR	750
1.00	22684	Tools for New Electrician	202000	5211174000	NR	NR	5,100
.16	17949	Uniforms	202000	5211174000	NR	NR	1,209
.23	14849	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	3,749
.32	201	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	2,995
.30	103	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	2,106
1.00	16374	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	16364	Struct Maint PM's Tools - sawzall,drills	202000	5312177000	NR	NR	1,050
1.00	16382	Struct. Maint- Safety Shoe Reimbursement	202000	5312177000	NR	NR	900
1.00	16390	Struct. Maint. - Protective Safety Gear	202000	5312177000	NR	NR	1,200
1.00	16365	Structure Elec. PM's- sockets, misc.	202000	5312177000	NR	NR	1,000
1.00	153	Structure Maint - Welding Supplies	202000	5312177000	NR	NR	1,000
1.00	18802	Small Tools, Equip & Gauges	203000	5313301000	NR	NR	2,000
21.76		Total 541400 - Oper Expense - Tools and Equipment					\$48,414
1.00	17630	Bldg/Grnds Maint-Struc-/Nubbin/Taylor	202000	5110171100	NR	NR	700
1.00	16832	Building/Grounds Maint - Struc/Telemetry	202000	5110171100	NR	NR	5,000
1.00	17632	Elect Parts/Supp-Struc-Nubbin/Taylor	202000	5110171100	NR	NR	933
1.00	17282	Electrical PM - Control Houses	202000	5110171100	NR	NR	5,175
1.00	17287	Electrical PM - Structures	202000	5110171100	NR	NR	18,630
1.00	17281	Encoder (Baluff) Sensors	202000	5110171100	NR	NR	9,000
1.00	17043	Heavy, Light, & Other Equip. Repairs	202000	5110171100	NR	NR	26,787
1.00	17284	Motor Control Center Replacements	202000	5110171100	NR	NR	3,105
1.00	17634	Support Equip - Struct-Nubbin/Taylor	202000	5110171100	NR	NR	933
.15	15629	Support Equipment - Fleet	202000	5110171100	NR	NR	4,280

OPERATIONS & MAINTENANCE

CF02		STRUCTURE MAINT - PREVENTATIVE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19700	Support Equipment - Structure Maint	202000	5110171100	NR	NR	32,445
1.00	17779	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	4,181
.50	17794	Parts, Supplies & Expense - Electrical	202000	5111172000	NR	NR	3,052
.20	17773	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	6,176
.20	17853	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
1.00	17816	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	9,448
1.00	18597	Coastal Structures Boat Barrier Maint.	202000	5210173100	NR	NR	3,000
1.00	18598	Coastal Structures Maintenance	202000	5210173100	NR	NR	15,400
1.00	18494	Coastal Structures Parts & Supplies	202000	5210173100	NR	NR	6,500
1.00	16922	Hydraulic Equipment VMF	202000	5210173100	NR	NR	5,516
1.00	22054	S-39 Replace Motor and Gearbox	202000	5210173100	NR	NR	4,000
1.00	16919	Structure Maintenance Equipment VMF	202000	5210173100	NR	NR	16,785
.20	17811	Office Supplies	202000	5211174000	NR	NR	700
.33	17812	Printer Cartridges	202000	5211174000	NR	NR	545
1.00	17806	Safety Boat Barriers	202000	5211174000	NR	NR	3,378
1.00	17771	Structure Maint Electrical Supplies	202000	5211174000	NR	NR	5,797
1.00	17717	Structure Maint-Fleet Maintenance	202000	5211174000	NR	NR	20,157
1.00	17807	Structure Maint-Misc Fittings	202000	5211174000	NR	NR	6,187
1.00	17809	Structures, Clear Stem Cover Replacement	202000	5211174000	NR	NR	2,000
1.00	17810	Structures, Stem Flex Boots	202000	5211174000	NR	NR	1,500
1.00	17746	Structures-Misc Materials	202000	5211174000	NR	NR	2,703
1.00	19952	Digital Camera Replacement	202000	5310175100	NR	NR	300
1.00	22245	Digital Water Level Installation S-25B	202000	5310175100	NR	NR	4,850
1.00	22244	Digital Water Level Installation, S-22	202000	5310175100	NR	NR	4,850
1.00	22246	Digital Water level Installation, S-26	202000	5310175100	NR	NR	4,850
.70	191	Electrical Supplies	202000	5310175100	NR	NR	16,100
.15	188	Fleet Parts	202000	5310175100	NR	NR	17,570
1.00	22247	Gate Position Sensors, Manatee sys.S-123	202000	5310175100	NR	NR	3,800
1.00	22248	Gate position sensors, manatee sys. S-22	202000	5310175100	NR	NR	3,800
1.00	19962	HMI (touch screen) for P/S Water S-26	202000	5310175100	NR	NR	2,000
1.00	22251	HMI (touch screen)PS Water levels S-25B	202000	5310175100	NR	NR	2,000
1.00	19964	PLC Replacement, S-28	202000	5310175100	NR	NR	1,200
.15	192	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	6,000
1.00	19610	Boat Barriers	202000	5311176000	NR	NR	2,000
.30	90	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	5,366
.10	88	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
.15	91	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	5,756
.20	150	Field Station Office Supplies	202000	5312177000	NR	NR	380
1.00	20092	Generator/Hydraulic Trailer	202000	5312177000	NR	NR	3,900

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17360	Printer/Supplies/Diskettes	202000	5312177000	NR	NR	100
1.00	16288	Shop - Struct. Maint- P/S/EX Equip Maint	202000	5312177000	NR	NR	6,413
1.00	16331	Struct. Maint - Misc. Supplies	202000	5312177000	NR	NR	1,331
1.00	16326	Struct. Maint- Generator Tuneup Supplies	202000	5312177000	NR	NR	4,160
1.00	16327	Struct. Maint. - Misc. Welding Supplies	202000	5312177000	NR	NR	2,215
1.00	17025	Structure Maint - Exterior Painting	202000	5312177000	NR	NR	1,500
1.00	16328	Structure Maint - PM Parts & Fittings	202000	5312177000	NR	NR	5,720
1.00	149	Structure Maint. Electrical PM's	202000	5312177000	NR	NR	8,291
1.00	16313	Structure Maint. PM Supplies (38 sites)	202000	5312177000	NR	NR	4,762
1.00	18794	Parts, Supplies & Exp Electrical	203000	5313301000	NR	NR	10,000
.60	18796	Parts, Supplies & Exp Office	203000	5313301000	NR	NR	600
1.00	22509	Parts, Supplies & Expense-Bldgs/Grounds	203000	5313301000	NR	NR	7,000
.60	18797	Toner Cartridges	203000	5313301000	NR	NR	180
1.00	17698	Manatee, Electrical Parts & Supplies	202000	5611187000	NR	NR	18,674
52.53		Total 541500 - Oper Expense - Parts and Supplies					\$384,829
1.00	19704	Rental Equipment - Nubbin	202000	5110171100	NR	NR	1,270
1.00	330	Unilift/Scaffolding	202000	5110171100	NR	NR	6,427
1.00	17017	Rent/Lease - Equipment	202000	5111172000	NR	NR	4,198
.35	203	Rental	202000	5310175100	NR	NR	1,400
.10	104	Rent/Lease - Equipment	202000	5311176000	NR	NR	1,338
1.00	16890	Struct. Maint - PM Misc. Rentals	202000	5312177000	NR	NR	2,001
4.45		Total 541600 - Oper Expense - Rent/Lease Equipment					\$16,634
1.00	16399	Travel - District Business (Non-Training)	202000	5111172000	NR	NR	77
.21	22686	Travel Expense	202000	5211174000	NR	NR	62
.10	22262	Travel	202000	5310175100	NR	NR	87
.10	22195	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	90
1.00	22398	Struct. Maint - Per Diem Reimbursements	202000	5312177000	NR	NR	192
2.41		Total 542100 - Oper Expense - District Travel					\$508
.40	224	Licenses - CDL	202000	5110171100	NR	NR	423
1.00	17247	CDL Licenses	202000	5111172000	NR	NR	234
.25	321	CDL Licenses	202000	5310175100	NR	NR	313
1.00	18725	CDL License Reimbursement - Struct. Main	202000	5312177000	NR	NR	150
1.00	131	Structure Maint - Electricians Licensing	202000	5312177000	NR	NR	770

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
.50	20077	Professional Licenses - CDL		203000	5313301000	NR	NR	90
4.15		Total	542400 - Oper Expense - Professional Licences					\$1,980
.20	190	Postage		202000	5211174000	NR	NR	60
.20		Total	543600 - Oper Expense - Postage					\$60
1.00	21988	C&SF Structure		202000	5210173100	NR	NR	31,632
1.00		Total	543700 - Oper Expense - Utilities					\$31,632
.23	17249	Freight - General		202000	5110171100	NR	NR	1,534
.36	196	Freight		202000	5211174000	NR	NR	2,295
.20	182	Freight		202000	5310175100	NR	NR	707
.10	79	Freight		202000	5311176000	NR	NR	364
1.00	138	Shop- Structure Maint. - Freight Charges		202000	5312177000	NR	NR	520
.50	18813	Freight		203000	5313301000	NR	NR	1,200
2.39		Total	543800 - Oper Expense - Freight					\$6,620
1.00	22095	Welder (Replacement V2162)		202000	5210173100	NR	NR	4,000
1.00	22263	Diesel Genset,L-29		202000	5310175100	NR	NR	16,000
1.00	22264	Generator, Dive		202000	5310175100	NR	NR	1,515
1.00	22265	Port-O-Power		202000	5310175100	NR	NR	3,000
1.00	22274	Test Equipment (for Electrician)		202000	5310175100	NR	NR	1,200
1.00	19904	S-21A Generator, E27079, 20 kw		202000	5311176000	NR	NR	13,113
1.00	18712	S-151 Generator Replacement		202000	5312177000	NR	NR	17,000
1.00	20111	Shop - Battery Tester & Charger		202000	5312177000	NR	NR	3,800
1.00	22528	Knock Out Kit - Electrical Equip.		203000	5313301000	NR	NR	2,000
9.00		Total	589300 - Capital Outlay - Equipment					\$61,628
1.00	22574	Truck 1T 9UB Utility 4WD		202000	5010170400	NR	NR	35,596
1.00	22539	Truck 3/4T Pickup4 4WD		202000	5010170400	NR	NR	34,719
2.00		Total	589500 - Capital Outlay - Vehicles					\$70,315
		Total	STRUCTURE MAINT - PREVENTATIVE					\$6,345,697

OPERATIONS & MAINTENANCE

CF03	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
20.06		Total	510100	-	Salaries and Wages - Regular		\$996,567
.30		Total	511100	-	Salaries and Wages - Overtime		\$30,862
20.36		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$78,596
20.36		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$109,422
.25		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$978
20.06		Total	521110	-	Fringe Benefits - Medical Insurance		\$198,449
20.06		Total	521120	-	Fringe Benefits - Dental Insurance		\$20,980
20.06		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,178
20.06		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$290
20.06		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,198
20.06		Total	521160	-	Fringe Benefits - Life Insurance		\$3,944
1.00	19484	Contract Diving	202000	5110171100	NR	NR	20,000
1.00	19679	Gate Overhauls (Divers)	202000	5111172000	NR	NR	6,000
.17	22226	Trapping Services, Dive	202000	5310175100	NR	NR	1,530
1.00	22380	Gate Overhauls - Gator Control Services	202000	5312177000	NR	NR	5,600
3.17		Total	530100	-	Cont Serv - External Provider		\$33,130
1.00	16823	Machine Shop Work	202000	5110171100	NR	NR	2,500
1.00	21924	Contracted Gate Overhauls Services	202000	5210173100	NR	NR	103,000
1.00	19623	Lead Testing/Gate Inspection	202000	5210173100	NR	NR	1,051
1.00	22381	Electrical Motor Rewinds & Repairs	202000	5312177000	NR	NR	5,200
4.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$111,751

OPERATIONS & MAINTENANCE

CF03 STRUCTURE MAINT- OVERHAUL/REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.41	16229	Structure Maint. PM's (Oil/Lube/Solvent)	202000	5312177000	NR	NR	321
1.00	16230	Structure Overhauls (Oil/Lubes/Solvents)	202000	5312177000	NR	NR	196
1.41		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$517
1.00	16066	Cable/Structure/Facility Repairs	202000	5110171100	NR	NR	7,064
1.00	16305	Lumber - Structure Boards	202000	5110171100	NR	NR	4,821
1.00	16335	Struct. Main - Catwalk Handrail Repl	202000	5312177000	NR	NR	112
3.00		Total 541300 - Oper Expense - Construction Materials					\$11,997
1.00	16176	Security System Parts	202000	5010170300	NR	NR	30,000
1.00	17272	Support Equipment - Structure	202000	5110171100	NR	NR	40,954
1.00	14801	Parts-supplies & expense	202000	5111172000	NR	NR	5,000
1.00	17800	Seals, Paint, Hardware Contract Overhaul	202000	5210173100	NR	NR	50,000
1.00	17032	S-13A Overhaul (4 Spillways)	202000	5312177000	NR	NR	4,000
1.00	22881	S-143 Gate Overhaul (#1 & #2)	202000	5312177000	NR	NR	2,000
1.00	16314	S-37B Overhaul (Spillway #2)	202000	5312177000	NR	NR	4,680
1.00	22879	S-38B Overhaul (Spillway #1)	202000	5312177000	NR	NR	2,080
1.00	18110	S-9 Backflow Gate Overhaul (#3)	202000	5312177000	NR	NR	5,200
1.00	18711	S-9 Overflow Backflow (#3)	202000	5312177000	NR	NR	1,040
1.00	16329	Struct. Maint. - Staff Gauge Replacement	202000	5312177000	NR	NR	3,640
1.00	16316	Struct. Maint. Misc. Electrical Supplies	202000	5312177000	NR	NR	2,912
1.00	22880	Structure Maint - Door Refurbs	202000	5312177000	NR	NR	2,506
13.00		Total 541500 - Oper Expense - Parts and Supplies					\$154,012
1.00	16825	Crane Rental - Structure Projects	202000	5110171100	NR	NR	13,248
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$13,248
		Total STRUCTURE MAINT- OVERHAUL/REFURBISHMENT					\$1,771,119

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
39.85		Total	510100	- Salaries and Wages - Regular					\$2,209,051
.48		Total	511100	- Salaries and Wages - Overtime					\$151,001
40.33		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$180,545
40.33		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$251,344
.20		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$783
39.85		Total	521110	- Fringe Benefits - Medical Insurance					\$391,966
39.85		Total	521120	- Fringe Benefits - Dental Insurance					\$41,366
39.85		Total	521130	- Fringe Benefits - Vision Insurance					\$4,304
39.85		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$609
39.85		Total	521150	- Fringe Benefits - Long-Term Disability					\$8,337
39.85		Total	521160	- Fringe Benefits - Life Insurance					\$8,232
1.00	19636	S-5A Fuel Tank Manager Repairs			202000	5210173100	NR	NR	2,500
1.00	19635	S-6 Fuel Tank Manager Repairs			202000	5210173100	NR	NR	2,500
1.00	19574	WPBFS Thermography			202000	5210173100	NR	NR	1,000
1.00	22661	S-2 Electrical/Engine Thermography			202000	5211174000	NR	NR	1,000
1.00	22667	S-3 Electrical/Engine Thermography			202000	5211174000	NR	NR	1,000
1.00	22673	S-4 Electrical/Engine Thermography			202000	5211174000	NR	NR	1,000
6.00		Total	530100	- Cont Serv - External Provider					\$9,000
1.00	17619	M&R Bldg/Grd - PS -Nubbin/Taylor			202000	5110171100	NR	NR	1,600
1.00	19468	Pump & Engine Repairs S-127			202000	5110171100	NR	NR	2,200
1.00	19472	Pump & Engine Repairs S-129			202000	5110171100	NR	NR	1,330
1.00	19474	Pump & Engine Repairs S-131			202000	5110171100	NR	NR	880
1.00	19476	Pump & Engine Repairs S-133			202000	5110171100	NR	NR	2,200

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19478	Pump & Engine Repairs S-135	202000	5110171100	NR	NR	1,700
1.00	19481	Pump & Motor Repairs - Nubbin	202000	5110171100	NR	NR	3,000
1.00	18423	Pump & Motor Repairs - Taylor	202000	5110171100	NR	NR	1,000
1.00	17617	Sup Eq Rep - P/S - Nubbin/Taylor	202000	5110171100	NR	NR	2,667
1.00	17246	Support Equip Rep - P/S	202000	5110171100	NR	NR	1,560
1.00	19688	KFS-PS1 Fencing, Security	202000	5111172000	NR	NR	500
1.00	16872	Electric Motors Repairs	202000	5210173100	NR	NR	15,306
1.00	21929	General Electrical Contractual Services	202000	5210173100	NR	NR	5,000
1.00	18373	Machine Shop Srv- Trades Support	202000	5210173100	NR	NR	5,408
1.00	17683	Machine Shop/Repairs/Serv-Hydraulics	202000	5210173100	NR	NR	4,680
1.00	21930	Pump Overhauls	202000	5210173100	NR	NR	3,000
1.00	17682	S-5A Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	17677	S-5A R/O Semi Annual Maint. Inspections	202000	5210173100	NR	NR	2,020
1.00	17670	S-6 Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	17674	S-6 R/O Semi Annual Maint Inspect/Serv	202000	5210173100	NR	NR	2,020
1.00	19572	Shop Tool Repair	202000	5210173100	NR	NR	600
1.00	17671	Vibration Analysis	202000	5210173100	NR	NR	5,000
1.00	18369	Annual Fire Extinguisher Insp. P.S.	202000	5211174000	NR	NR	280
1.00	19721	General Electrical Contractual Services	202000	5211174000	NR	NR	1,700
1.00	17664	Lawn Service Pump Stations S-2, S-3, S-4	202000	5211174000	NR	NR	22,600
1.00	19730	Machine Shop Work	202000	5211174000	NR	NR	2,250
1.00	19736	Overhead Crane Repairs - Pump Station	202000	5211174000	NR	NR	1,700
1.00	22651	PS Oil Samples	202000	5211174000	NR	NR	800
1.00	22657	Pump Station Fleet Oil Samples	202000	5211174000	NR	NR	200
1.00	19439	Pump Station Fuel Tank Manager Repairs	202000	5211174000	NR	NR	4,725
1.00	19752	Pump Stations Electric Motor Repairs	202000	5211174000	NR	NR	2,500
1.00	17650	Pump Stations Repair Services	202000	5211174000	NR	NR	7,839
1.00	22663	S-2 Air Conditioner Service Repairs	202000	5211174000	NR	NR	2,700
1.00	19776	S-2 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	3,500
1.00	18438	S-2 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	22669	S-3 Air Conditioner Service Repair	202000	5211174000	NR	NR	2,700
1.00	22668	S-3 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	500
1.00	18439	S-3 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	22677	S-4 Air Conditioner Service Repair	202000	5211174000	NR	NR	2,700
1.00	19795	S-4 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	3,500
1.00	18440	S-4 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	16834	Outsource Repairs - PS356 - ongoing	202000	5310175100	NR	NR	5,000
.20	37	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	7,234
1.00	16835	Mntc Rep-Oth Eq, / PS-357	202000	5311176000	NR	NR	5,200

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19597	Pump Station Oil Changes	202000	5311176000	NR	NR	25,800
1.00	16214	Reimbursable, PS-332D/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	16213	Reimbursable, PS332B/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	16833	Reimbursable/60, PS-332C/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	18703	P/S - Misc Auxiliary Equip Repairs	202000	5312177000	NR	NR	17,500
1.00	22385	PS - Elec. Grounding Grid Certification	202000	5312177000	NR	NR	10,000
1.00	19980	Pump Station - Fence Repairs (Vandalism)	202000	5312177000	NR	NR	1,500
1.00	22384	Pump Station Electrical - Contractual	202000	5312177000	NR	NR	8,000
1.00	18700	S-140 Bearing Repl (ME #1)	202000	5312177000	NR	NR	12,494
1.00	18701	S-7 Gantry Crane Repairs (Interior)	202000	5312177000	NR	NR	2,500
1.00	18702	S-8 Gantry Crane Repairs (Interior)	202000	5312177000	NR	NR	4,000
1.00	20015	S-9 Bearing Replacement (ME#3)	202000	5312177000	NR	NR	15,000
1.00	22382	S-9 Gantry Crane Repairs	202000	5312177000	NR	NR	3,500
1.00	22383	S-9A Gantry Crane Repairs	202000	5312177000	NR	NR	1,250
1.00	36	Shop - Pump Station H/L Equipment Maint.	202000	5312177000	NR	NR	1,040
1.00	17340	Shop - SE PS Maint. Crew Equip. Maint.	202000	5312177000	NR	NR	2,080
1.00	19727	Crane Inspect CLE S-2 Gantry	202000	5611187000	NR	NR	265
1.00	19731	Crane Inspect CLE S-3 Gantry	202000	5611187000	NR	NR	265
1.00	19735	Crane Inspect CLE S-4 Gantry	202000	5611187000	NR	NR	265
1.00	17718	Crane Inspect Overhead Pump Stations-30	202000	5611187000	NR	NR	5,695
63.20		Total 530600 - Cont Serv - Maintenance and Repairs					\$269,053
1.00	17814	S-5A Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	2,000
1.00	17815	S-6 Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	2,000
1.00	17679	PS- Waste Disposal Service(tires,debris)	202000	5211174000	NR	NR	5,299
1.00	17624	PS-Pest Control Spraying Services	202000	5211174000	NR	NR	2,123
1.00	19438	PS-Shop Materials-Rags	202000	5211174000	NR	NR	2,155
1.00	17064	Waste Disposal G-420	202000	5310175100	NR	NR	379
1.00	17068	Waste Disposal G-422	202000	5310175100	NR	NR	379
1.00	16898	Waste Disposal S-25B	202000	5310175100	NR	NR	379
1.00	17060	Waste Disposal S-26B	202000	5310175100	NR	NR	379
1.00	16837	Waste Disposal S-356	202000	5310175100	NR	NR	270
1.00	19595	Bottled Water/Pump Stations	202000	5311176000	NR	NR	415
1.00	16210	Reimbursable PS-332B/Waste Disposal	202000	5311176000	NR	NR	281
1.00	16212	Reimbursable PS-332D/Waste Disposal	202000	5311176000	NR	NR	281
1.00	16836	Reimbursable/60, PS-332C/Waste Disposal	202000	5311176000	NR	NR	281
.60	19589	Shop Rags	202000	5311176000	NR	NR	2,431

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	77	Waste Disposal	202000	5311176000	NR	NR	2,204
1.00	16838	Waste Disposal / PS-357	202000	5311176000	NR	NR	281
.20	16228	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.00	17342	Pump Sta - Waste Water & Fuel Disposal	202000	5312177000	NR	NR	562
16.90		Total 531100 - Cont Serv - General Maintenance					\$23,574
1.00	18543	Packingham/Buttermilk Pump Station (new)	202000	5111172000	NR	NR	3,636
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$3,636
1.00	16059	Oil/Hydraulic Fluid - P/S	202000	5110171100	NR	NR	15,756
1.00	17621	Oil/Hydraulic Fluid - P/S- Nubbin/Taylor	202000	5110171100	NR	NR	1,357
1.00	16239	Hydraulics (District-Wide)	202000	5210173100	NR	NR	10,400
1.00	17916	S-5A Biobor	202000	5210173100	NR	NR	3,149
1.00	17921	S-5A Lube Oil Analysis	202000	5210173100	NR	NR	2,420
1.00	17927	S-6 Biobor	202000	5210173100	NR	NR	3,523
1.00	17931	S-6 Lube Oil Analysis	202000	5210173100	NR	NR	1,210
1.00	22652	PS-Oil Change for Deduction Gear	202000	5211174000	NR	NR	9,000
1.00	17700	Pump Stations Preventative Maintenance	202000	5211174000	NR	NR	598
1.00	17066	Oil for G-420	202000	5310175100	NR	NR	1,258
1.00	17070	Oil for G-422	202000	5310175100	NR	NR	1,258
1.00	17074	Oil for G-423	202000	5310175100	NR	NR	65
1.00	16897	Oil for S-25B	202000	5310175100	NR	NR	1,258
1.00	17062	Oil for S-26B	202000	5310175100	NR	NR	1,258
1.00	16840	Oil for S-356	202000	5310175100	NR	NR	2,000
.20	83	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,303
.47	16073	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	13,590
1.00	16231	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,611
16.67		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$71,014
.20	89	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	3,787
.10	100	Tires and Tubes	202000	5311176000	NR	NR	1,568
1.00	154	Shop - P/S Tires/Tubes for H/L Equip	202000	5312177000	NR	NR	2,340
1.00	17387	Shop- SE PS Maint Crew - Tires/Tubes	202000	5312177000	NR	NR	2,080
2.30		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$9,775
1.00	17974	NEC Code Manuals	202000	5210173100	NR	NR	1,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17350	SE Pump Stat Maint Crew Manuals	202000	5312177000	NR	NR	1,000
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,000
1.00	16160	Metal - Pump Station Repairs	202000	5110171100	NR	NR	2,717
1.00	18069	S-5A Metal Products Trades Support	202000	5210173100	NR	NR	5,720
1.00	19767	S-6 Metal Products Trades Support	202000	5210173100	NR	NR	5,720
1.00	17831	PS-General Maint of Existing Fences	202000	5211174000	NR	NR	544
1.00	17841	PS-Lumber and Wood Products	202000	5211174000	NR	NR	1,062
1.00	18576	PS-Material for Fabrication	202000	5211174000	NR	NR	4,639
.25	94	Fencing Materials	202000	5311176000	NR	NR	250
.20	95	Lumber & Wood Products	202000	5311176000	NR	NR	900
.10	97	Metal Products	202000	5311176000	NR	NR	2,856
1.00	17082	P/S - Misc. Repairs	202000	5312177000	NR	NR	4,274
1.00	16858	Pump Stations - Plywood for Engine Maint	202000	5312177000	NR	NR	300
1.00	16856	S-13 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16857	S-140 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16853	S-7 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16854	S-8 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16855	S-9 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	18723	S-9A Workbench	202000	5312177000	NR	NR	150
1.00	17385	SE PS Maint Crew - Misc. Welding Proj.	202000	5312177000	NR	NR	3,375
15.55		Total 541300 - Oper Expense - Construction Materials					\$33,257
1.00	16067	Small Tools - Pump Stations	202000	5110171100	NR	NR	3,600
1.00	18533	Electrical Tools,Equipment,Gauges	202000	5210173100	NR	NR	4,732
1.00	16437	Trades Support Tools	202000	5210173100	NR	NR	3,788
1.00	18583	P/S Equipment/Gauges	202000	5211174000	NR	NR	1,138
1.00	17879	Pump Station Misc Tools	202000	5211174000	NR	NR	1,545
1.00	17881	Pump Station Nylon Slings (Repl)	202000	5211174000	NR	NR	1,000
1.00	17884	Pump Station Small Hand Tools (Repl)	202000	5211174000	NR	NR	2,120
1.00	17885	Pump Station Socket Sets (repl)	202000	5211174000	NR	NR	535
1.00	18579	Pump Stations - Lock Replacement	202000	5211174000	NR	NR	204
.25	17898	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
2.00	19737	Battery Charger	202000	5311176000	NR	NR	1,500
1.00	19966	Electrical/Electronic Repairs/All PS's	202000	5311176000	NR	NR	10,000
.15	98	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	2,571
1.00	16886	Metric Tool Set for Generator & Gearbox	202000	5312177000	NR	NR	200

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16078	Pump Station - Cordless Drills	202000	5312177000	NR	NR	200
1.00	16885	Pump Station - Replenish Nuts & Bolts	202000	5312177000	NR	NR	1,000
1.00	16079	Pump Station- Safety Shoe Reimbursements	202000	5312177000	NR	NR	1,250
1.00	16370	Pump Stations - Saw Blades	202000	5312177000	NR	NR	150
1.00	16884	Pump Stations - 1/2" Drill & Bits	202000	5312177000	NR	NR	200
1.00	16389	Pump Stations - Protective Safety Gear	202000	5312177000	NR	NR	1,000
1.00	16368	Pump Stations - Repl Small Hand Tools	202000	5312177000	NR	NR	1,300
1.00	16371	Pump Stations - Socket Sets	202000	5312177000	NR	NR	100
2.00	20078	S-8 Sawzall	202000	5312177000	NR	NR	400
1.00	16883	S-9A Tool Set & Tool Box	202000	5312177000	NR	NR	200
1.00	16372	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
25.40		Total 541400 - Oper Expense - Tools and Equipment					\$39,333
1.00	17631	Bldg/Grnds Maint-P/S-Nubbin/Taylor	202000	5110171100	NR	NR	1,133
1.00	16300	Building/Grounds Maint - P/S	202000	5110171100	NR	NR	5,200
1.00	17633	Elect Parts/Supp-P/S-Nubbin/Taylor	202000	5110171100	NR	NR	5,000
1.00	17283	Pump Station Automation/Electrical PM	202000	5110171100	NR	NR	11,365
1.00	17635	Support Equip - P/S - Nubbin/Taylor	202000	5110171100	NR	NR	2,867
1.00	17268	Support Equipment - P/S	202000	5110171100	NR	NR	21,321
1.00	19532	Parts-Supplies & Expense-Pump Station	202000	5111172000	NR	NR	2,000
1.00	19888	Fuel Analysis Test Kits	202000	5210173100	NR	NR	1,200
1.00	17887	Hydraulic Repairs/ Structures Dist-wide	202000	5210173100	NR	NR	15,600
1.00	19890	M&W Pumps Parts & Fittings	202000	5210173100	NR	NR	5,000
1.00	22038	Replacement John Deere Engine E21590	202000	5210173100	NR	NR	50,000
1.00	17842	S-5A 1000 hr PM's Chaincase #1	202000	5210173100	NR	NR	850
1.00	17852	S-5A 1000 hr PM's Chaincase #2	202000	5210173100	NR	NR	850
1.00	17845	S-5A 1000 hr PM's Chaincase #3	202000	5210173100	NR	NR	850
1.00	17838	S-5A 1000 hr PM's Chaincase #4	202000	5210173100	NR	NR	850
1.00	17850	S-5A 1000 hr PM's Chaincase #5	202000	5210173100	NR	NR	850
1.00	17851	S-5A 1000 hr PM's Chaincase #6	202000	5210173100	NR	NR	850
1.00	22057	S-5A 1500 hr PM #3 Engine	202000	5210173100	NR	NR	9,008
1.00	22059	S-5A 1500 hr PM #5 Engine	202000	5210173100	NR	NR	9,008
1.00	22056	S-5A 1500 hr PM's #1 Engine	202000	5210173100	NR	NR	9,008
1.00	17832	S-5A 8 Air Filters for 6 Engines	202000	5210173100	NR	NR	4,141
1.00	17829	S-5A Annual PM's Emergency Generators	202000	5210173100	NR	NR	1,818
1.00	17828	S-5A Annual PM's Main Air Compressors	202000	5210173100	NR	NR	1,005
1.00	22055	S-5A Drum of Blue Soap	202000	5210173100	NR	NR	600

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18620	S-5A General Maintenance Supplies	202000	5210173100	NR	NR	500
1.00	17826	S-5A Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010
1.00	17823	S-5A Parts & Fittings Trades Support	202000	5210173100	NR	NR	5,000
1.00	18517	S-5A Parts and Fittings Electrical	202000	5210173100	NR	NR	3,000
1.00	22061	S-5A Pip Fittings Starter Kit	202000	5210173100	NR	NR	700
1.00	17820	S-5A Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	600
1.00	18621	S-5A Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	17818	S-5A Spare Parts Allowance Replacements	202000	5210173100	NR	NR	5,000
1.00	22064	S-6 2000 hr PM #1 Main Diesel Engine	202000	5210173100	NR	NR	3,000
1.00	17868	S-6 2000 hr PM #2 Main Diesel Engine	202000	5210173100	NR	NR	3,000
1.00	17889	S-6 Annual PM's Emergency Generators	202000	5210173100	NR	NR	1,818
1.00	17878	S-6 Annual PM's Main Air Compressors	202000	5210173100	NR	NR	1,005
1.00	22062	S-6 Drum of Blue Soap	202000	5210173100	NR	NR	600
1.00	18622	S-6 General Maintenance Supplies	202000	5210173100	NR	NR	1,000
1.00	17886	S-6 Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010
1.00	19891	S-6 Parts & Fittings Trades Support	202000	5210173100	NR	NR	3,860
1.00	18518	S-6 Parts and Fittings Trades Support	202000	5210173100	NR	NR	5,500
1.00	17857	S-6 Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	500
1.00	18623	S-6 Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	17854	S-6 Spare Parts Allowance Replacements	202000	5210173100	NR	NR	5,000
1.00	22065	S-6 Spare Thordon Pump Bearing	202000	5210173100	NR	NR	10,000
1.00	16920	Structure Maintenance Pump Maint	202000	5210173100	NR	NR	11,037
.58	17788	PS-Fittings & Adaptors	202000	5211174000	NR	NR	6,859
1.00	17767	Pump Station Pumps-Electrical Supplies	202000	5211174000	NR	NR	7,806
1.00	17743	Pump Station-Misc Materials	202000	5211174000	NR	NR	2,703
1.00	17796	S-2 Misc. Fittings and Adaptors	202000	5211174000	NR	NR	5,000
1.00	22672	S-3 Three Ton Electric Hoist	202000	5211174000	NR	NR	3,000
1.00	22675	S-4 Injection Pump Rpl	202000	5211174000	NR	NR	5,650
1.00	19667	Generator PM / S-332B	202000	5311176000	NR	NR	1,400
1.00	19605	Generator PM / S-332D	202000	5311176000	NR	NR	1,400
1.00	19608	Inspections / S-332D	202000	5311176000	NR	NR	150
1.00	19860	Overhead Gantry Crane Inspection, PS-331	202000	5311176000	NR	NR	150
1.00	19745	PTO Twin Disc	202000	5311176000	NR	NR	750
1.00	19740	PTO Twin Disc / S-332B	202000	5311176000	NR	NR	750
1.00	19750	PTO Twin Disc / S-332D	202000	5311176000	NR	NR	750
.50	90	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	8,944
.10	88	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	22063	Parts, Supplies, Exp- Oth Eq / PS-357	202000	5311176000	NR	NR	12,480
.20	91	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19607	Preventative Maintenance HOM PS	202000	5311176000	NR	NR	20,000
1.00	19733	Raw Water Pump and Motor	202000	5311176000	NR	NR	1,700
1.00	16204	Reimbursable PS-332B/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	16205	Reimbursable PS-332D/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	16827	Reimbursable/60, PS-332C/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	19602	Turbo Charger Overhaul / S-332C	202000	5311176000	NR	NR	1,000
1.00	22542	G-123 Painting Supplies	202000	5312177000	NR	NR	500
1.00	22546	G-200 Painting Supplies	202000	5312177000	NR	NR	500
1.00	16320	P/S - Misc. Circuit Board Controls	202000	5312177000	NR	NR	17,600
1.00	16319	P/S- Digital Gauges for Control Panels	202000	5312177000	NR	NR	4,500
1.00	16075	P/S- Misc. Electrical Supplies	202000	5312177000	NR	NR	6,500
1.00	16076	Pump Station - Digital Camera Supplies	202000	5312177000	NR	NR	125
1.00	17365	Pump Station - Security Camera PM	202000	5312177000	NR	NR	750
1.00	18124	Pump Station - Signs	202000	5312177000	NR	NR	780
1.00	16074	Pump Station Cleaning Supplies	202000	5312177000	NR	NR	1,100
1.00	16846	Pump Station-G123 Misc. Parts & Fittings	202000	5312177000	NR	NR	5,000
1.00	22885	Pump Stations - Absorbent Material	202000	5312177000	NR	NR	4,250
1.00	17382	Pump Stations - Misc. Fittings & Adapter	202000	5312177000	NR	NR	5,200
1.00	17026	Pump Stations - Misc. Supplies	202000	5312177000	NR	NR	1,000
1.00	18116	S-13 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	6,240
1.00	22882	S-140 Engine Overhaul (ME #2)	202000	5312177000	NR	NR	19,691
1.00	22883	S-140 Generator Overhaul	202000	5312177000	NR	NR	8,500
1.00	18122	S-140 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	10,400
1.00	18709	S-7 Main Eng R/W Pump & Motor Repl (#3)	202000	5312177000	NR	NR	4,000
1.00	18120	S-7 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	12,480
1.00	18706	S-7 Painting Supplies	202000	5312177000	NR	NR	1,500
1.00	16847	S-8 M.E. R/W Pump & Motor Repl (#1)	202000	5312177000	NR	NR	8,000
1.00	18121	S-8 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	15,600
1.00	18108	S-8 Painting Supplies	202000	5312177000	NR	NR	2,000
1.00	18118	S-9 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	11,441
1.00	18705	S-9 Painting Supplies	202000	5312177000	NR	NR	1,500
1.00	22884	S-9A Engine Overhaul (ME #1 & #4)	202000	5312177000	NR	NR	31,500
1.00	18117	S-9A Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	8,320
1.00	17027	S-9A Painting Supplies	202000	5312177000	NR	NR	350
1.00	147	Shop - Pump Station P/S/EX Equip Maint	202000	5312177000	NR	NR	3,189
1.00	17358	Shop - SE PS Maint. Crew P/S/EX Equip.	202000	5312177000	NR	NR	1,830
96.38		Total	541500	-	Oper Expense - Parts and Supplies		\$549,095

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16118	Pump Station-Rental/Lease Equipment	202000	5211174000	NR	NR	1,159
1.00	18724	P/S Rentals - PMs - (Hi Lift) Interior	202000	5312177000	NR	NR	1,500
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$2,659
1.00	22654	PS-Travel Expense	202000	5211174000	NR	NR	44
1.00	22396	Pump Stations - Diesel Training Per Diem	202000	5312177000	NR	NR	192
2.00		Total 542100 - Oper Expense - District Travel					\$236
1.00	19806	Trades Support (CDL)	202000	5210173100	NR	NR	250
1.00		Total 542400 - Oper Expense - Professional Licences					\$250
1.00	17883	Electrical Services (PS-331)	202000	5311176000	NR	NR	46,144
1.00		Total 543700 - Oper Expense - Utilities					\$46,144
1.00	17643	Freight - Nubbin/Taylor	202000	5110171100	NR	NR	700
1.00	18043	WPBFS AOR Freight	202000	5210173100	NR	NR	15,808
1.00	17971	Pump Station-Freight	202000	5211174000	NR	NR	2,319
.25	79	Freight	202000	5311176000	NR	NR	910
1.00	16398	Shop - P/ S Freight (H/L Equip).	202000	5312177000	NR	NR	260
4.25		Total 543800 - Oper Expense - Freight					\$19,997
1.00	22087	Convault Tanks 42" MWII Power Units	202000	5210173100	NR	NR	24,000
1.00	22399	P/S - 1" Drive Industrial Socket Set	202000	5312177000	NR	NR	1,500
2.00		Total 589300 - Capital Outlay - Equipment					\$25,500
1.00	22443	Truck 1T 9UB Utility 4WD	202000	5010170400	NR	NR	35,596
1.00	22578	Truck 3/4T Pickup5 4WD	202000	5010170400	NR	NR	32,609
2.00		Total 589500 - Capital Outlay - Vehicles					\$68,205
		Total PUMP STATION MAINTENANCE					\$4,420,266

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.90	Total	510100 - Salaries and Wages - Regular					\$322,753
5.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,688
5.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,374
5.90	Total	521110 - Fringe Benefits - Medical Insurance					\$57,807
5.90	Total	521120 - Fringe Benefits - Dental Insurance					\$6,092
5.90	Total	521130 - Fringe Benefits - Vision Insurance					\$638
5.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$94
5.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,235
5.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,218
1.00	22678	S-4 Replace Backstop Brake on #3 Eng	202000	5211174000	NR	NR	68,000
1.00	22388	Electronic Transducers/PLC's Refurbs	202000	5312177000	NR	NR	7,200
1.00	22389	PS - Potable Water Filtration Service	202000	5312177000	NR	NR	3,500
1.00	22390	Pump Stations - A/C Service	202000	5312177000	NR	NR	1,650
1.00	22387	S-140 Office Window Shutters	202000	5312177000	NR	NR	4,000
1.00	22386	S-7 M.E. Exhaust Blankets (3 Engines)	202000	5312177000	NR	NR	27,500
1.00	22391	S-9A M.E. Exhaust Blankets (2 Engines)	202000	5312177000	NR	NR	10,000
1.00	17341	SE PS Maint Crew - Overhaul/Refurbs	202000	5312177000	NR	NR	5,000
1.00	24271	Clewiston FS S-2 Gear Box	402000	5613222000	NR	NR	300,000
9.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$426,850
1.00	17343	SE Pump Stat. Maint. Crew - Disposal	202000	5312177000	NR	NR	1,014
1.00	Total	531100 - Cont Serv - General Maintenance					\$1,014
1.00	17344	Fuel - SE Pump Station Maint. Crew	202000	5312177000	NR	NR	7,138
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$7,138

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17345	SE Pump Sta Main Crew - Oil/Lube/Solvent	202000	5312177000	NR	NR	1,101
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,101
1.00	17384	SE PS Maint. Crew - Shoring Materials	202000	5312177000	NR	NR	541
1.00		Total 541300 - Oper Expense - Construction Materials					\$541
1.00	17389	SE PS Maint Crew - Safety Shoes	202000	5312177000	NR	NR	425
1.00	17390	SE PS Maint. Crew - Safety Gear	202000	5312177000	NR	NR	1,375
1.00	17386	SE Pump Station Maint. Crew- Misc. Tools	202000	5312177000	NR	NR	3,000
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$4,800
1.00	16262	Electric Motors Parts	202000	5210173100	NR	NR	10,921
1.00	16921	Structure Maint Equip Pump Refurbishment	202000	5210173100	NR	NR	16,785
.42	17788	PS-Fittings & Adaptors	202000	5211174000	NR	NR	4,966
1.00	22666	S-2 Replace Gearbox Heat Exchanger	202000	5211174000	NR	NR	16,500
1.00	22679	S-4 Replace Gearbox Heat Exchanger	202000	5211174000	NR	NR	6,200
1.00	19603	Engine Overhaul / S-332B	202000	5311176000	NR	NR	17,888
1.00	19606	Reduction Gear Overhaul / S-332B	202000	5311176000	NR	NR	5,200
1.00	22886	S-7 Heat Exchangers (ME#1)	202000	5312177000	NR	NR	8,500
1.00	20094	S-8 ANSI Pump	202000	5312177000	NR	NR	20,000
8.42		Total 541500 - Oper Expense - Parts and Supplies					\$106,960
1.00	17391	SE PS Maint Crew - Misc. Rentals	202000	5312177000	NR	NR	5,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$5,500
1.00	18727	Shop - SE Maint. Crew Freight Charges	202000	5312177000	NR	NR	520
1.00		Total 543800 - Oper Expense - Freight					\$520
1.00	22392	S-7 Office Window Shutter	202000	5312177000	NR	NR	4,000
1.00		Total 589100 - Capital Outlay - Buildings					\$4,000
1.00	20109	SE PS Maint Crew-Portable Gantry & Hoist	202000	5312177000	NR	NR	15,000

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	589300	-	Capital Outlay - Equipment		\$15,000
		Total	PUMP STATION REFURBISHMENT				\$1,022,323

OPERATIONS & MAINTENANCE

CF07	MACHINE SHOP/MAINT SUPPORT FACILITY - WPB				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
3.50		Total	510100	- Salaries and Wages - Regular					\$231,433
3.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$17,704
3.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$24,648
3.50		Total	521110	- Fringe Benefits - Medical Insurance					\$34,293
3.50		Total	521120	- Fringe Benefits - Dental Insurance					\$3,615
3.50		Total	521130	- Fringe Benefits - Vision Insurance					\$378
3.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$56
3.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$731
3.50		Total	521160	- Fringe Benefits - Life Insurance					\$749
1.00	16203	MSF Comp. Svc Contract			202000	5210173100	NR	NR	5,000
1.00	17681	Machine Shop/Repairs/Service			202000	5210173100	NR	NR	4,160
2.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$9,160
1.00	17817	Hazardous Disposal/Maint Support Facilit			202000	5210173100	NR	NR	2,163
1.00		Total	531100	- Cont Serv - General Maintenance					\$2,163
1.00	18455	Oils/Solvents for Machines/Compressors			202000	5210173100	NR	NR	3,993
1.00		Total	540040	- Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,993
1.00	18007	MSF/Machine Shop Metal Products			202000	5210173100	NR	NR	41,600
1.00		Total	541300	- Oper Expense - Construction Materials					\$41,600
1.00	16056	Machine Shop/MSF Tools			202000	5210173100	NR	NR	4,495
1.00		Total	541400	- Oper Expense - Tools and Equipment					\$4,495

OPERATIONS & MAINTENANCE

CF07 MACHINE SHOP/MAINT SUPPORT FACILITY - WPB

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19680	S97 #1 Gate Overhaul	202000	5110171100	NR	NR	6,845
1.00	19682	S97 #2 Gate Overhaul	202000	5110171100	NR	NR	6,845
1.00	19684	S99 #1 Gate Overhaul	202000	5110171100	NR	NR	6,845
1.00	19690	S99 #2 Gate Overhaul	202000	5110171100	NR	NR	6,845
1.00	17890	Gearbox Overhauls	202000	5210173100	NR	NR	14,874
1.00	17893	MSF Paint/Blast Filters	202000	5210173100	NR	NR	9,540
1.00	17891	Machine Shop	202000	5210173100	NR	NR	10,000
1.00	22052	S-39 Major Gate Overhaul (1) Gate	202000	5210173100	NR	NR	5,500
1.00	19883	Seals Paint Hardware MSF Overhauls	202000	5210173100	NR	NR	18,400
9.00		Total 541500 - Oper Expense - Parts and Supplies					\$85,694
1.00	22090	E15407 Weld Arc ACDC Gas (Replacement)	202000	5210173100	NR	NR	3,280
1.00		Total 589300 - Capital Outlay - Equipment					\$3,280
		Total MACHINE SHOP/MAINT SUPPORT FACILITY - WPB					\$463,992

OPERATIONS & MAINTENANCE

CG01	BERM/LEVEE MAINTENANCE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
73.51		Total	510100 - Salaries and Wages - Regular					\$3,703,348
1.22		Total	511100 - Salaries and Wages - Overtime					\$151,993
74.73		Total	520900 - FringeBenefits FICA Taxes Employer Share					\$294,930
74.73		Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$410,594
2.80		Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$14,269
73.51		Total	521110 - Fringe Benefits - Medical Insurance					\$742,922
73.51		Total	521120 - Fringe Benefits - Dental Insurance					\$78,965
73.51		Total	521130 - Fringe Benefits - Vision Insurance					\$7,929
73.51		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,076
73.51		Total	521150 - Fringe Benefits - Long-Term Disability					\$15,361
73.51		Total	521160 - Fringe Benefits - Life Insurance					\$14,592
1.00	19544	Road Grading - Nubbin/Taylor		202000	5110171100	NR	NR	2,500
1.00	19556	Soil Testing - Nubbin/Taylor		202000	5110171100	NR	NR	2,500
1.00	19440	Road Grading		202000	5211174000	NR	NR	6,643
3.00		Total	530100 - Cont Serv - External Provider					\$11,643
1.00	19487	Fertilizer - Nubbin/Taylor		202000	5110171100	NR	NR	16,667
1.00	19516	Hauling Services		202000	5110171100	NR	NR	15,000
1.00	14848	Heavy Equipment Repairs		202000	5110171100	NR	NR	52,350
1.00	15619	Light Vehicle Repairs		202000	5110171100	NR	NR	13,743
.70	19548	Parts Washer Service		202000	5110171100	NR	NR	2,821
1.00	19555	Sod - Side Slope Repair		202000	5110171100	NR	NR	11,000
1.00	17245	Track Repairs		202000	5110171100	NR	NR	12,000
1.00	19708	Contract Fence Repair Packingham/Butterm		202000	5111172000	NR	NR	1,040

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19715	Contract Fencing	202000	5111172000	NR	NR	14,276
1.00	19703	Material Hauling-Outsource	202000	5111172000	NR	NR	21,424
1.00	19707	Vehicle PM Outsource	202000	5111172000	NR	NR	5,295
1.00	16914	Berm/Levee Vehicle/Equip Maint/Repairs	202000	5210173100	NR	NR	15,396
1.00	21923	Contract Hauling	202000	5210173100	NR	NR	40,500
1.00	19416	Berm Gates Installation	202000	5211174000	NR	NR	4,871
1.00	22580	Canal/Levee Fleet Oil Samples	202000	5211174000	NR	NR	200
1.00	17648	Heavy Equipment Repair Services	202000	5211174000	NR	NR	13,222
.20	19435	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	19436	Oil Change for Heavy Equipment	202000	5211174000	NR	NR	3,151
1.00	19742	PM Contract for Light Vehicle	202000	5211174000	NR	NR	1,000
1.00	19450	Welding Services	202000	5211174000	NR	NR	32,473
.40	15638	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,479
.34	17081	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,677
.20	35	Towing - ongoing	202000	5310175100	NR	NR	416
.30	19586	Fleet Oil Changes	202000	5311176000	NR	NR	786
.40	37	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	14,468
1.00	16219	Shop - Canal Levee H/L Equipment Maint.	202000	5312177000	NR	NR	21,119
1.00	18778	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
22.54		Total 530600 - Cont Serv - Maintenance and Repairs					\$333,073
.30	16299	Industrial Waste Disposal	202000	5110171100	NR	NR	579
1.00	16298	Landfill Charges	202000	5110171100	NR	NR	8,105
1.00	17708	Waste Disposal Services	202000	5111172000	NR	NR	863
.40	19921	Parts Cleaner	202000	5310175100	NR	NR	960
.30	19923	Shop Towels	202000	5310175100	NR	NR	540
.10	180	Waste Disposal	202000	5310175100	NR	NR	9,388
.40	77	Waste Disposal	202000	5311176000	NR	NR	8,816
1.00	18105	Annual FS Waste Disposal Contract	202000	5312177000	NR	NR	10,799
1.00	134	Canal Levee Debris Removal - Land	202000	5312177000	NR	NR	16,218
.20	16228	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
5.70		Total 531100 - Cont Serv - General Maintenance					\$57,743
1.00	16159	Fuel - Diesel - Heavy Equipment	202000	5110171100	NR	NR	75,871
.40	17720	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	57,600
1.00	17684	Fuel-Levee Maintenance	202000	5211174000	NR	NR	257,191
.24	185	Fuel	202000	5310175100	NR	NR	26,413

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	19961	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,264
.45	141	Fuel	202000	5312177000	NR	NR	34,769
.55	18784	Gasoline/Diesel Fuel	203000	5313301000	NR	NR	27,500
3.74		Total 540030 - Oper Expense - Inventory Other Fuels					\$500,608
.71	16294	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	5,819
1.00	17725	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	551
1.00	17765	Heavy Equipment-Preventative Maintenance	202000	5211174000	NR	NR	7,547
.55	186	Oil/Lube/Solvents	202000	5310175100	NR	NR	5,615
.20	83	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,303
1.00	16233	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,636
.53	18785	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	5,830
4.99		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$28,301
1.00	19584	Tires - HE P&H	202000	5110171100	NR	NR	3,000
1.00	250	Tires - Heavy Equipment	202000	5110171100	NR	NR	15,142
1.00	17021	Tires & Tubes	202000	5111172000	NR	NR	5,727
1.00	17928	Levee Maint - Tires & Tubes	202000	5211174000	NR	NR	8,560
.35	200	Tires & Tubes	202000	5310175100	NR	NR	7,193
.10	89	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	1,894
.35	100	Tires and Tubes	202000	5311176000	NR	NR	5,489
1.00	16376	Shop - C/L Tires/Tubes for H/L Equip.	202000	5312177000	NR	NR	6,239
1.00	21337	Parts, Supplies & Expenses - Canals	203000	5313301000	NR	NR	10,000
1.00	18793	Tire & Tubes - Canal Maintenance	203000	5313301000	NR	NR	7,000
7.80		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$70,244
1.00	143	Aerial Map Updates	202000	5312177000	NR	NR	2,500
1.00	144	Dolph Street Map Updates	202000	5312177000	NR	NR	500
2.00		Total 541000 - Oper Expense - Maps and Blueprints					\$3,000
1.00	17654	Platt Books	202000	5110171100	NR	NR	340
1.00	17756	Books & Reference Materials	202000	5111172000	NR	NR	150
.22	16053	Books & Reference Materials	202000	5310175100	NR	NR	154
.60	85	Books & Reference Materials	202000	5311176000	NR	NR	900
1.00	145	Newspaper Subscription	202000	5312177000	NR	NR	200

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	18789	Books & Reference materials	203000	5313301000	NR	NR	100
4.22		Total 541100 - Oper Expense - Books/Subscriptions					\$1,844
1.00	16301	Berm Culverts	202000	5110171100	NR	NR	18,798
1.00	16063	Boat Ramp Maintenance	202000	5110171100	NR	NR	3,105
1.00	245	Bull Panels, Post, Wire/ROW Gates	202000	5110171100	NR	NR	5,000
1.00	17636	Fencing Materials - Nubbin/Taylor	202000	5110171100	NR	NR	1,200
.60	16306	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	983
.45	16341	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR	587
1.00	16062	Shell for Access Road	202000	5110171100	NR	NR	25,000
1.00	17016	Aggregate Material (shell/riprap)	202000	5111172000	NR	NR	30,000
1.00	17331	Berm Culverts (15)	202000	5111172000	NR	NR	2,782
1.00	16400	Fence Materials Packingham/Buttermilk	202000	5111172000	NR	NR	312
1.00	96	Fencing Materials	202000	5111172000	NR	NR	9,444
.70	17896	Lumber & Wood Products	202000	5111172000	NR	NR	1,092
1.00	19514	Metal Products	202000	5111172000	NR	NR	779
1.00	21969	Levee/Berm Maint Repair Aggregate	202000	5210173100	NR	NR	30,000
1.00	19444	L-1, L-2 and L-3 Boat Ramp Repairs	202000	5211174000	NR	NR	5,615
1.00	18565	Rip Rap for Bank Stabilization	202000	5211174000	NR	NR	10,350
.10	195	Fencing Materials	202000	5310175100	NR	NR	208
.20	197	Lumber & Wood Products	202000	5310175100	NR	NR	649
.15	198	Metal Products	202000	5310175100	NR	NR	1,491
.10	97	Metal Products	202000	5311176000	NR	NR	2,855
1.00	16346	C-11 Gate Repair	202000	5312177000	NR	NR	169
1.00	15632	C-11 Jersey Barrier & Gate Installation	202000	5312177000	NR	NR	253
1.00	16336	C-11 So. Jersey Barrier/Install Gate	202000	5312177000	NR	NR	169
1.00	16347	C-11 South Gate Repair	202000	5312177000	NR	NR	45
1.00	16348	C-12 Gate Repair	202000	5312177000	NR	NR	67
1.00	16349	C-13 Gate Repair	202000	5312177000	NR	NR	225
1.00	16337	C-13 Jersey Barrier/ Gate Installation	202000	5312177000	NR	NR	84
1.00	16350	C-14 Gate Repair	202000	5312177000	NR	NR	225
1.00	16338	C-14 Jersey Barrier/Gate Installation	202000	5312177000	NR	NR	84
1.00	16355	C-42 Gate Repair	202000	5312177000	NR	NR	90
1.00	16362	C/L - Misc. Equip. Repairs - Welding	202000	5312177000	NR	NR	1,389
1.00	151	Canal Levee - Culvert Repairs	202000	5312177000	NR	NR	500
1.00	16359	Canal Levee - Levee Gate Repairs	202000	5312177000	NR	NR	281
1.00	16332	Canal/Levee - Lowboy Re-decking	202000	5312177000	NR	NR	250
		Total 541300 - Oper Expense - Construction Materials					

OPERATIONS & MAINTENANCE

CG01		BERM/LEVEE MAINTENANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16333	Canal/Levee - Lowboy Re-decking (V1382)	202000	5312177000	NR	NR	250
1.00	16851	Canal/Levee - Misc. Wood Repl	202000	5312177000	NR	NR	300
1.00	16356	G-08 Gate Repair	202000	5312177000	NR	NR	157
1.00	16339	G-08 Jersey Barrier & Gate Installation	202000	5312177000	NR	NR	337
1.00	16357	G-15 Gate Repair	202000	5312177000	NR	NR	124
1.00	16340	G-15 Jersey Barrier/Gate Installation	202000	5312177000	NR	NR	169
1.00	16358	G-16 Gate Repair	202000	5312177000	NR	NR	67
1.00	18798	Culvert Pipe/Concrete Products	203000	5313301000	NR	NR	1,000
1.00	18801	Metal Products	203000	5313301000	NR	NR	1,000
38.30		Total	541300	-	Oper Expense - Construction Materials		\$157,485
1.00	16127	Small Tools - Canal/Levee	202000	5110171100	NR	NR	7,000
1.00	18463	Uniforms/Safety - Canal/Levee	202000	5110171100	NR	NR	3,597
1.00	16993	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	1,400
1.00	16998	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	498
1.00	17876	Canal/Levee Chain Binder/Chains (Repl)	202000	5211174000	NR	NR	360
1.00	17855	Canal/Levee Heavy Equip Upgrades	202000	5211174000	NR	NR	725
1.00	18578	Canal/Levee Maint - Lock Replacement	202000	5211174000	NR	NR	204
1.00	17859	Canal/Levee Misc Repair Tools	202000	5211174000	NR	NR	1,200
1.00	17873	Canal/Levee Nylon Slings (Repl)	202000	5211174000	NR	NR	525
.25	17898	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.10	17949	Uniforms	202000	5211174000	NR	NR	756
1.00	22242	Battery Charger	202000	5310175100	NR	NR	500
.29	14849	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
.25	201	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	2,340
.20	98	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
.20	103	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	22855	C/L - Chain Saw Replacement	202000	5312177000	NR	NR	600
1.00	22859	C/L - Pole Saw Replacement	202000	5312177000	NR	NR	700
1.00	17046	C/L Heavy Equip Upgrades	202000	5312177000	NR	NR	400
1.00	16882	C/L Welding- Hand drills,sawzall, jigsaw	202000	5312177000	NR	NR	600
1.00	16367	C/L Welding- tip cleaners,grinding wheel	202000	5312177000	NR	NR	1,200
1.00	155	Canal Levee - Safety Shoe Reimbursements	202000	5312177000	NR	NR	900
1.00	16386	Canal/Levee - Protective Safety Gear	202000	5312177000	NR	NR	737
1.00	16373	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	600
1.00	17388	Shop - Safety Shoes	202000	5312177000	NR	NR	150
1.00	16391	Shop Mech - Protective Safety Gear	202000	5312177000	NR	NR	600

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18804	Small Tools, Equip & Gauges	203000	5313301000	NR	NR	2,000
22.29		Total 541400 - Oper Expense - Tools and Equipment					\$37,451
1.00	236	Grass/Seed/Sod - Canal/Levee	202000	5110171100	NR	NR	4,575
1.00	17628	Grass/Seed/Sod - Nubbin/Taylor	202000	5110171100	NR	NR	833
1.00	17042	Heavy, Light, & Other Equip. Repairs	202000	5110171100	NR	NR	62,332
1.00	17302	Printer Cartridges	202000	5110171100	NR	NR	1,967
.55	15628	Support Equipment - Canal/Levee	202000	5110171100	NR	NR	5,582
.26	15629	Support Equipment - Fleet	202000	5110171100	NR	NR	7,419
1.00	19543	Abloy Locks	202000	5111172000	NR	NR	500
.50	17959	Parts, Supplies & Expense - Agricultural	202000	5111172000	NR	NR	450
1.00	17782	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	820
.30	17773	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	9,265
.20	17853	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
1.00	17819	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448
.25	17861	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
1.00	16923	Berm Levee Maintenance Equip VMF	202000	5210173100	NR	NR	31,440
1.00	17901	Canal/Levee Maintenance	202000	5210173100	NR	NR	5,915
1.00	17713	Heavy Equipment-Fleet Maintenance	202000	5211174000	NR	NR	47,088
.20	17811	Office Supplies	202000	5211174000	NR	NR	700
1.00	17709	Sod/Seeds For Erosion Repair	202000	5211174000	NR	NR	843
.45	187	Agriculture Supplies	202000	5310175100	NR	NR	936
1.00	19953	Digital Camera Replacement	202000	5310175100	NR	NR	300
.35	188	Fleet Parts	202000	5310175100	NR	NR	40,996
.40	192	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	16,000
.35	88	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	16,198
.20	91	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
.80	87	Parts,Supplies & Expenses-Agricultural	202000	5311176000	NR	NR	2,400
1.00	16278	C-11 Erosion Repair	202000	5312177000	NR	NR	125
1.00	146	C-13 Boat Ramp Repair (Re-sod)	202000	5312177000	NR	NR	255
1.00	16279	C-13 Erosion Repair	202000	5312177000	NR	NR	125
1.00	16280	C-14 Erosion Repair	202000	5312177000	NR	NR	125
1.00	16281	C-42 Erosion Repair	202000	5312177000	NR	NR	125
1.00	17035	Canal Levee - Lock Repl - Vandalism	202000	5312177000	NR	NR	7,000
1.00	16850	Canal Levee - Misc. Supplies	202000	5312177000	NR	NR	780
1.00	16849	Canal Levee - Office Upgrades	202000	5312177000	NR	NR	520
1.00	16322	Canal/Levee - Crane Supplies	202000	5312177000	NR	NR	1,435
1.00	16321	Canal/Levee - Welding Supplies	202000	5312177000	NR	NR	926

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	150	Field Station Office Supplies	202000	5312177000	NR	NR	570
1.00	16282	G-08 Erosion Repair	202000	5312177000	NR	NR	125
1.00	16283	G-15 Erosion Repair	202000	5312177000	NR	NR	125
1.00	16284	G-16 Erosion Repair	202000	5312177000	NR	NR	375
.80	22887	P/S/EX: Photo - Canal Levee Projects	202000	5312177000	NR	NR	800
.75	125	Photographic Services	202000	5312177000	NR	NR	75
1.00	17362	Printer Supplies/Diskettes	202000	5312177000	NR	NR	200
1.00	16287	Shop - Canal/Levee P/S/EX Equip Maint.	202000	5312177000	NR	NR	15,084
.40	18796	Parts, Supplies & Exp Office	203000	5313301000	NR	NR	400
1.00	22506	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	16,000
.40	18797	Toner Cartridges	203000	5313301000	NR	NR	120
35.46	Total	541500 - Oper Expense - Parts and Supplies					\$317,142
1.00	15630	Portolet - DOC Crew - P/S	202000	5110171100	NR	NR	1,285
1.00	19705	Shaol Removal Projects - Longreach	202000	5110171100	NR	NR	12,120
1.00	17001	Rent/Lease - Equipment	202000	5111172000	NR	NR	2,163
1.00	16259	Rent/Lease Equipment Heavy Equipment	202000	5211174000	NR	NR	14,023
.40	203	Rental	202000	5310175100	NR	NR	1,600
.55	104	Rent/Lease - Equipment	202000	5311176000	NR	NR	7,357
1.00	15633	C/L - Levee Repairs (Grader Rental)	202000	5312177000	NR	NR	1,500
1.00	156	C/L - Misc. - Arrow Board, Lifts, Cranes	202000	5312177000	NR	NR	12,674
1.00	18806	Rental/Lease Equipment	203000	5313301000	NR	NR	15,450
7.95	Total	541600 - Oper Expense - Rent/Lease Equipment					\$68,172
.50	17696	Photographic Services	202000	5111172000	NR	NR	250
1.00	18130	Broward County Annual Tree Trim Permit	202000	5312177000	NR	NR	230
1.00	157	Canal Levee - Waste Tire Permits/Misc.	202000	5312177000	NR	NR	550
2.50	Total	541900 - Oper Expense - Other					\$1,030
1.00	14799	Travel - District Business (Non-Training)	202000	5111172000	NR	NR	77
.23	22686	Travel Expense	202000	5211174000	NR	NR	68
.10	22262	Travel	202000	5310175100	NR	NR	86
.35	22195	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	315
1.00	22397	Canal Levee - Per Diem Reimbursements	202000	5312177000	NR	NR	231
2.68	Total	542100 - Oper Expense - District Travel					\$777

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.15	224	Licenses - CDL	202000	5110171100	NR	NR	159
1.00	14803	Field Stations/Pump Stations (CDL)	202000	5210173100	NR	NR	208
.40	17960	CDL License	202000	5211174000	NR	NR	100
.25	321	CDL Licenses	202000	5310175100	NR	NR	312
1.00	18726	CDL License Reimbursement - Canal Levee	202000	5312177000	NR	NR	150
.30	20077	Professional Licenses - CDL	203000	5313301000	NR	NR	54
3.10		Total 542400 - Oper Expense - Professional Licences					<u>983</u>
.20	190	Postage	202000	5211174000	NR	NR	60
.20		Total 543600 - Oper Expense - Postage					<u>60</u>
.29	17249	Freight - General	202000	5110171100	NR	NR	1,936
.25	72	Freight	202000	5111172000	NR	NR	700
.54	196	Freight	202000	5211174000	NR	NR	3,443
.20	182	Freight	202000	5310175100	NR	NR	707
.25	79	Freight	202000	5311176000	NR	NR	910
1.00	16396	Shop - Canal/Levee - Freight Charges	202000	5312177000	NR	NR	780
.50	18813	Freight	203000	5313301000	NR	NR	1,200
3.03		Total 543800 - Oper Expense - Freight					<u>9,676</u>
1.00	16161	Inmate Work Squads/DOC	202000	5110171100	NR	NR	58,350
1.00		Total 545010 - Oper Expense - Interagency State of FL					<u>58,350</u>
1.00	18312	FY05 HE Lease Draw #3 (\$1.0M)	202000	9999999799	NR	NR	193,660
1.00		Total 560220 - Principal - Capital Leases					<u>193,660</u>
1.00	21585	FY05 HE Lease Draw #3 (\$1.0M)	202000	9999999799	NR	NR	13,212
1.00		Total 560250 - Interest - Capital Leases					<u>13,212</u>
1.00	22272	Pump, Water, 2", Gas, VO206	202000	5310175100	NR	NR	1,100
1.00	19906	Locator, Magnetic, E12603	202000	5311176000	NR	NR	1,500
1.00	22400	Shop - A/C Recovery/Recycle/Recharger	202000	5312177000	NR	NR	5,200
3.00		Total 589300 - Capital Outlay - Equipment					<u>7,800</u>

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22676	Trailer Cargo	203000	5010170400	NR	NR	15,000
1.00	22653	Truck 1/2T Pickup 4WD	202000	5010170400	NR	NR	38,071
1.00	22523	Truck 1/2T Pickup CC 4WD	202000	5010170400	NR	NR	38,071
1.00	22641	Truck 3/4T Pickup4 4WD	202000	5010170400	NR	NR	34,719
1.00	22463	Truck Trash replace Loader	202000	5010170400	NR	NR	36,500
5.00		Total	589500	- Capital Outlay - Vehicles			\$162,361
		Total		BERM/LEVEE MAINTENANCE			\$7,470,594

OPERATIONS & MAINTENANCE

CG03	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.85		Total	510100	-	Salaries and Wages - Regular		\$188,536
3.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$14,422
3.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$20,081
3.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$37,722
3.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,977
3.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$417
3.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$62
3.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$806
3.85		Total	521160	-	Fringe Benefits - Life Insurance		\$801
1.00	19533	Mowing - Flat	202000	5110171100	NR	NR	332,500
1.00	19535	Mowing - Flat - Nubbin/Taylor	202000	5110171100	NR	NR	60,800
1.00	19542	Mowing - Yard/Ground - Nubbin/Taylor	202000	5110171100	NR	NR	6,333
1.00	19537	Mowing - Yards/Grounds	202000	5110171100	NR	NR	59,740
1.00	19734	Canoe Creek Mowing Ksme-Outsource	202000	5111172000	NR	NR	3,637
1.00	19738	Contract Mowing	202000	5111172000	NR	NR	71,258
1.00	19748	Contract Mowing-Flat Packingham/Buttermi	202000	5111172000	NR	NR	567
1.00	19751	Contract Mowing-Slope Packingham/Butterm	202000	5111172000	NR	NR	1,891
1.00	21925	Contractual Svc-Flat Mowing	202000	5210173100	NR	NR	302,337
1.00	47	Lawn Maintenance S5A & S6	202000	5210173100	NR	NR	10,600
1.00	21932	Side Slope Mowing	202000	5210173100	NR	NR	60,000
1.00	19426	Contract Mowing	202000	5211174000	NR	NR	235,280
1.00	17663	Lawn Service-Field Station	202000	5211174000	NR	NR	12,502
1.00	17665	Lawn Services- Field Structures	202000	5211174000	NR	NR	25,918
1.00	19917	Mowing - Flat, 4513 Acres	202000	5310175100	NR	NR	108,840
1.00	19918	Mowing - Miami F/S	202000	5310175100	NR	NR	10,570

OPERATIONS & MAINTENANCE

CG03		MOWING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	19919	Mowing - Slope, 535 acres	202000	5310175100	NR	NR		90,272
1.00	19920	Mowing - Structures	202000	5310175100	NR	NR		14,688
1.00	19591	Flat Mowing	202000	5311176000	NR	NR		199,228
1.00	19588	Side Slope Mowing	202000	5311176000	NR	NR		110,997
1.00	19997	Broward County Flat Mowing	202000	5312177000	NR	NR		120,361
1.00	19999	Broward County Side Slope Mowing	202000	5312177000	NR	NR		152,000
1.00	19998	Small Machine Mowing- FS/ PS/ Structures	202000	5312177000	NR	NR		84,000
23.00		Total	530600	-	Cont Serv - Maintenance and Repairs			\$2,074,319
1.00	22276	Water Pump	202000	5310175100	NR	NR		3,000
1.00		Total	589300	-	Capital Outlay - Equipment			\$3,000
		Total			MOWING			\$2,344,143

OPERATIONS & MAINTENANCE

CG04	TREE MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.50	Total	510100 - Salaries and Wages - Regular					\$215,514
3.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,487
3.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,952
3.50	Total	521110 - Fringe Benefits - Medical Insurance					\$34,294
3.50	Total	521120 - Fringe Benefits - Dental Insurance					\$3,614
3.50	Total	521130 - Fringe Benefits - Vision Insurance					\$379
3.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$53
3.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$731
3.50	Total	521160 - Fringe Benefits - Life Insurance					\$734
1.00	18776	Tree Management Services	203000	5313301000	NR	NR	934,932
1.00	18093	C-10 Spur	202000	5415182000	NR	NR	60,000
1.00	20052	C-13	202000	5415182000	NR	NR	90,000
1.00	16352	C-15	202000	5415182000	NR	NR	30,000
1.00	16360	C-16	202000	5415182000	NR	NR	60,000
1.00	20049	C-18	202000	5415182000	NR	NR	5,000
1.00	20048	C-23	202000	5415182000	NR	NR	60,000
1.00	20045	C-35	202000	5415182000	NR	NR	20,000
1.00	18096	C-40	202000	5415182000	NR	NR	50,000
1.00	20032	C-41A	202000	5415182000	NR	NR	50,000
1.00	20036	C-8	202000	5415182000	NR	NR	90,000
1.00	17052	CLE F.S. Hurricane Prep Trimming	202000	5415182000	NR	NR	5,000
1.00	20055	FTL F.S. Hurricane Prep Trimming	202000	5415182000	NR	NR	15,000
1.00	20054	G-08 Hillsboro	202000	5415182000	NR	NR	110,000
1.00	17051	HOM F.S. Hurricane Prep	202000	5415182000	NR	NR	5,000
1.00	16380	L-25	202000	5415182000	NR	NR	20,000
1.00	20050	L-31 North	202000	5415182000	NR	NR	12,000
1.00	20051	L-31E	202000	5415182000	NR	NR	20,000

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16361	L-35	202000	5415182000	NR	NR	50,000
1.00	16381	L-59	202000	5415182000	NR	NR	138,700
1.00	20053	MIA F.S. Hurricane Prep Trimming	202000	5415182000	NR	NR	15,000
1.00	16354	Okee F.S. hurricane prep. trimming	202000	5415182000	NR	NR	5,000
1.00	17054	WPB F.S. Hurricane Prep. Trimming	202000	5415182000	NR	NR	15,000
23.00		Total 530200 - Cont Serv - Land Management					\$1,860,632
1.00	15631	Ground Support Services Tree Mgt.	204000	5415182000	NR	NR	46,500
1.00		Total 530300 - Cont Serv - Spraying					\$46,500
1.00	65	Horticultural Services	202000	5415182000	NR	NR	4,000
1.00		Total 530900 - Cont Serv - Professional					\$4,000
.50	22221	Waste Disposal	202000	5310175100	NR	NR	6,187
.50		Total 531100 - Cont Serv - General Maintenance					\$6,187
1.00	127	Books & Reference Materials	202000	5415182000	NR	NR	1,000
1.00	129	Landscape Design - Plant Finder	202000	5415182000	NR	NR	170
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,170
1.00	22243	Chainsaw, Pole	202000	5310175100	NR	NR	533
1.00	18484	Chainsaw, large	202000	5310175100	NR	NR	827
1.00	19951	Chainsaw, small	202000	5310175100	NR	NR	520
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,880
1.00	17057	AG Supplies - Central	202000	5415182000	NR	NR	10,000
1.00	15653	C-8 & C-7 Mitigation FY09 Supplies	202000	5415182000	NR	NR	40,000
1.00	17058	L-35 Parts/Supplies	202000	5415182000	NR	NR	50,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$100,000
1.00	171	Equipment Rental	202000	5415182000	NR	NR	500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$500

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.21	22656	Travel - District Business	202000	5415182000	NR	NR	694
.21		Total	542100	-	Oper Expense - District Travel		\$694
1.00	124	Freight Charges	202000	5415182000	NR	NR	500
1.00		Total	543800	-	Oper Expense - Freight		\$500
		Total			TREE MANAGEMENT		\$2,316,821

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.97		Total	510100	-	Salaries and Wages - Regular		\$783,797
.57		Total	511100	-	Salaries and Wages - Overtime		\$104,709
15.54		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$67,966
15.54		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$94,626
14.97		Total	521110	-	Fringe Benefits - Medical Insurance		\$146,682
14.97		Total	521120	-	Fringe Benefits - Dental Insurance		\$15,461
14.97		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,618
14.97		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$233
14.97		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,129
14.97		Total	521160	-	Fringe Benefits - Life Insurance		\$3,064
1.00	19425	Contract Hauling	202000	5211174000	NR	NR	11,593
1.00	19915	Hyacinth Barrier Contract	202000	5310175100	NR	NR	12,000
1.00	16819	Shop - Canal Levee H/L Equip Maint.	202000	5312177000	NR	NR	520
1.00	22153	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
4.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$29,113
.17	17680	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	483
.50	22221	Waste Disposal	202000	5310175100	NR	NR	6,187
1.00	16226	Canal Levee Debris Removal - Water	202000	5312177000	NR	NR	15,432
1.67		Total	531100	-	Cont Serv - General Maintenance		\$22,102
.15	18784	Gasoline/Diesel Fuel	203000	5313301000	NR	NR	7,500
.15		Total	540030	-	Oper Expense - Inventory Other Fuels		\$7,500

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.37	18785	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	4,070
.37		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$4,070
1.00	17925	Canal Maint - Tires & Tubes	202000	5211174000	NR	NR	1,712
1.00	16888	Shop - C/L Tires/Tubes for H/L Equip	202000	5312177000	NR	NR	1,364
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$3,076
1.00	18504	Shop Manuals-Heavy Equipment	202000	5211174000	NR	NR	1,093
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,093
.31	17836	Lumber and Wood Products	202000	5211174000	NR	NR	1,668
.10	17848	Material For Fabrication	202000	5211174000	NR	NR	1,369
.41		Total 541300 - Oper Expense - Construction Materials					\$3,037
1.00	16932	Canal Levee/Veg Mgmt Tools	202000	5210173100	NR	NR	2,500
1.00	16889	Canal Levee - Protective Safety Gear	202000	5312177000	NR	NR	1,187
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,687
.45	15628	Support Equipment - Canal/Levee	202000	5110171100	NR	NR	4,567
1.00	17780	Canal/Levee Support Equipment Materials	202000	5211174000	NR	NR	7,476
1.00	17721	Vehicle Maintenance	202000	5211174000	NR	NR	8,764
1.00	16843	Shop - Canal Levee P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
3.45		Total 541500 - Oper Expense - Parts and Supplies					\$23,996
1.00	16116	Trackhoe/Dozer- Berm Recovery	202000	5110171100	NR	NR	30,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$30,000
.20	20077	Professional Licenses - CDL	203000	5313301000	NR	NR	36
.20		Total 542400 - Oper Expense - Professional Licences					\$36
1.00	16891	Shop - Canal Levee Freight Charges	202000	5312177000	NR	NR	260
1.00		Total 543800 - Oper Expense - Freight					\$260

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	CANAL MAINTENANCE					<u>\$1,349,255</u>

OPERATIONS & MAINTENANCE

CI01	HEAVY EQUIPMENT-DEPTS OUTSIDE O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.20		Total	510100	- Salaries and Wages - Regular					\$301,013
6.20		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$23,027
6.20		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$32,057
6.20		Total	521110	- Fringe Benefits - Medical Insurance					\$60,747
6.20		Total	521120	- Fringe Benefits - Dental Insurance					\$6,405
6.20		Total	521130	- Fringe Benefits - Vision Insurance					\$669
6.20		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$95
6.20		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,296
6.20		Total	521160	- Fringe Benefits - Life Insurance					\$1,273
1.00	19754	Crane/Oper Certification			202000	5111172000	NR	NR	1,298
1.00		Total	530100	- Cont Serv - External Provider					\$1,298
1.00	16198	Maint & Repair Heavy Equipment			202000	5111172000	NR	NR	20,000
.20	37	Maint.& Repair Other Equipment			202000	5311176000	NR	NR	7,234
1.00	22173	Crane Inspections-Maintenance			203000	5313301000	NR	NR	2,500
2.20		Total	530600	- Cont Serv - Maintenance and Repairs					\$29,734
1.00	16165	Hazardous Disposal/ WPB FS (VMF)			202000	5210173100	NR	NR	4,499
.40	19589	Shop Rags			202000	5311176000	NR	NR	1,621
1.40		Total	531100	- Cont Serv - General Maintenance					\$6,120
.50	17729	Oil/Lubricants/Solvents			202000	5111172000	NR	NR	568
.50		Total	540040	- Oper Expense - Inventory Oils/Lubricants/Solvents					\$568

OPERATIONS & MAINTENANCE

CI01 HEAVY EQUIPMENT-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17760	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00	19512	Shop Manuals	202000	5111172000	NR	NR	1,872
1.00	175	Vehicle Technical Manuals	202000	5210173100	NR	NR	1,000
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,022
1.00	16994	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	1,680
1.00	212	Vehicle Maintenance Facility Tools	202000	5210173100	NR	NR	9,141
.20	98	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
.10	103	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	702
2.30		Total 541400 - Oper Expense - Tools and Equipment					\$14,951
.25	17861	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.25		Total 541500 - Oper Expense - Parts and Supplies					\$650
.25	72	Freight	202000	5111172000	NR	NR	700
.25		Total 543800 - Oper Expense - Freight					\$700
1.00	22088	E09963 Sprocket Puller (Replacement)	202000	5210173100	NR	NR	2,704
1.00	22089	E12737 Ram & Pump Hrd 100 ton	202000	5210173100	NR	NR	3,328
1.00	22093	Rolling Tool Cabinet	202000	5210173100	NR	NR	5,887
3.00		Total 589300 - Capital Outlay - Equipment					\$11,919
		Total HEAVY EQUIPMENT-DEPTS OUTSIDE O&M					\$495,544

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.80		Total	510100	- Salaries and Wages - Regular					\$462,039
7.80		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$35,346
7.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$49,206
.10		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$1,065
7.80		Total	521110	- Fringe Benefits - Medical Insurance					\$77,182
7.80		Total	521120	- Fringe Benefits - Dental Insurance					\$8,157
7.80		Total	521130	- Fringe Benefits - Vision Insurance					\$844
7.80		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$125
7.80		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,630
7.80		Total	521160	- Fringe Benefits - Life Insurance					\$1,636
1.00	22819	Car Wash & Detail			202000	5010170400	NR	NR	10,000
1.00	22824	Maintenance Agreement - Fuel Sites			202000	5010170400	NR	NR	1,750
1.00	17645	Oil Changes - Light/Med Equip			202000	5110171100	NR	NR	18,088
1.00	16199	Maint & Repair Med/Light Vehicles			202000	5111172000	NR	NR	11,000
1.00	17351	Oil Change (Outsourcing)			202000	5210173100	NR	NR	28,200
1.00	18382	Vehicle/Equip Maint/Repairs			202000	5210173100	NR	NR	44,000
1.00	22167	Vehicle & Equipment - Maintenance			203000	5313301000	NR	NR	5,000
7.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$118,038
.30	16299	Industrial Waste Disposal			202000	5110171100	NR	NR	579
.30		Total	531100	- Cont Serv - General Maintenance					\$579
.10	18784	Gasoline/Diesel Fuel			203000	5313301000	NR	NR	5,000
.10		Total	540030	- Oper Expense - Inventory Other Fuels					\$5,000

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22793	Oil/Lubricants/Solvents	202000	5010170400	NR	NR	585
1.00	22007	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	420
1.00	17733	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	1,633
1.00	17933	WPBFS AOR Oil	202000	5210173100	NR	NR	10,798
1.00	16232	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	327
1.00	22890	Shop - V2217 Oil/Lube/Solvents	202000	5312177000	NR	NR	200
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$13,963
1.00	16342	Tires - Fleet Vehicles	202000	5110171100	NR	NR	5,039
1.00	18025	WPBFS AOR Tires	202000	5210173100	NR	NR	20,000
1.00	16379	Shop - Tires/Tubes for Light Equip.	202000	5312177000	NR	NR	1,364
1.00	22889	Shop - V2217 Lt Equip Tires	202000	5312177000	NR	NR	400
1.00	20073	Tires & Tubes - General Maintenance	203000	5313301000	NR	NR	1,000
5.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$27,803
1.00	22802	Subscriptions & Newspapers	202000	5010170400	NR	NR	2,100
.40	85	Books & Reference Materials	202000	5311176000	NR	NR	600
1.40		Total 541100 - Oper Expense - Books/Subscriptions					\$2,700
1.00	22790	Gas/Diesel Fuel-District-wide Support	202000	5010170400	NR	NR	635,704
1.00	24089	Gas/Diesel Fuel-District-wide Support	202000	5010170400	NR	NR	40,380
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$676,084
.15	16306	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	245
.25	16341	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR	326
.40		Total 541300 - Oper Expense - Construction Materials					\$571
1.00	22807	Small Tools, Equipment & Gauges	202000	5010170400	NR	NR	50
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$50
1.00	22811	Parts, Supplies & Expense - Fleet	202000	5010170400	NR	NR	5,140
1.00	22814	Parts, Supplies & Expense - Office	202000	5010170400	NR	NR	4,888
1.00	22034	Light Equipment VMF	202000	5210173100	NR	NR	70,000
1.00	17906	Vehicle Maintenance Facility	202000	5210173100	NR	NR	13,318
1.00	16290	Shop - Parts/Supplies Equip. Maint.	202000	5312177000	NR	NR	3,189

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22888	Shop - V2217 P/S/EX: Fleet	202000	5312177000	NR	NR	1,000
1.00	18791	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	3,000
7.00		Total 541500 - Oper Expense - Parts and Supplies					\$100,535
1.00	22832	Motor Pool Lease Contract	202000	5010170400	NR	NR	127,892
1.00	22833	Rental Vehicles (Motor Pool Shortage)	202000	5010170400	NR	NR	50,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$177,892
1.00	22851	Vehicle Tags & Registrations, etc.	202000	5010170400	NR	NR	4,092
1.00	18588	Waste Tire Registration Application	202000	5211174000	NR	NR	40
2.00		Total 541900 - Oper Expense - Other					\$4,132
1.00	22852	Dues & Membership Services	202000	5010170400	NR	NR	2,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,800
1.00	22101	Wheel Balancer (Replace E38095)	202000	5210173100	NR	NR	14,350
1.00		Total 589300 - Capital Outlay - Equipment					\$14,350
1.00	22476	SUV Hybrid 4WD	202000	5010170400	NR	NR	38,071
1.00		Total 589500 - Capital Outlay - Vehicles					\$38,071
		Total AUTOMOTIVE-DEPTS OUTSIDE O&M					\$1,819,798

OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.70		Total	510100	- Salaries and Wages - Regular					\$141,577
.10		Total	511100	- Salaries and Wages - Overtime					\$8,907
2.80		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$11,512
2.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$16,027
2.70		Total	521110	- Fringe Benefits - Medical Insurance					\$26,455
2.70		Total	521120	- Fringe Benefits - Dental Insurance					\$2,789
2.70		Total	521130	- Fringe Benefits - Vision Insurance					\$292
2.70		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$42
2.70		Total	521150	- Fringe Benefits - Long-Term Disability					\$564
2.70		Total	521160	- Fringe Benefits - Life Insurance					\$570
1.00	22815	ALLDATA - MITCHELL			202000	5010170400	NR	NR	29,000
1.00	22829	Oil Change Service & Repair			202000	5010170400	NR	NR	33,000
1.00	16200	Maint & Repair small equip, chainsaws			202000	5111172000	NR	NR	9,000
1.00	19755	Parts, Brakes Cleaner/Hazardous Waste			202000	5111172000	NR	NR	1,800
.50	19434	Oil Change Contract			202000	5211174000	NR	NR	699
1.00	19753	Crane Inspect CLE B-55			202000	5611187000	NR	NR	255
1.00	19758	Crane Inspect CLE B-59			202000	5611187000	NR	NR	255
9.00	17770	Crane Inspect CLE Overheads			202000	5611187000	NR	NR	2,700
2.00	17803	Crane Inspect FTL Mobiles			202000	5611187000	NR	NR	950
12.00	17804	Crane Inspect FTL Overheads			202000	5611187000	NR	NR	3,600
1.00	17798	Crane Inspect HOM Mobile			202000	5611187000	NR	NR	475
1.00	17799	Crane Inspect HOM Overheads (3)			202000	5611187000	NR	NR	800
1.00	17750	Crane Inspect KISS Mobile			202000	5611187000	NR	NR	475
1.00	17752	Crane Inspect KISS Overhead			202000	5611187000	NR	NR	475
1.00	17781	Crane Inspect MIA Mobile			202000	5611187000	NR	NR	700
8.00	18506	Crane Inspect OKE Boom Truck			202000	5611187000	NR	NR	2,000

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00	17724	Crane Inspect OKEE Mobiles	202000	5611187000	NR	NR	1,500
7.00	17742	Crane Inspect OKEE Overheads	202000	5611187000	NR	NR	2,100
1.00	17201	Crane Inspect Overhead Field Stations-18	202000	5611187000	NR	NR	2,780
3.00	17762	Crane Inspect WPB Mobiles	202000	5611187000	NR	NR	1,425
17.00	17764	Crane Inspect WPB Overheads	202000	5611187000	NR	NR	4,505
1.00	17785	Trash Truck Inspection MIA	202000	5611187000	NR	NR	550
74.50		Total 530600 - Cont Serv - Maintenance and Repairs					\$99,044
1.00	17252	Rags/Towels/Rugs for shop/office	202000	5110171100	NR	NR	4,223
1.00	19756	Shop Cleaners - Rags	202000	5111172000	NR	NR	3,250
1.00	19443	Shop Materials-Rags	202000	5211174000	NR	NR	2,155
3.00		Total 531100 - Cont Serv - General Maintenance					\$9,628
.50	17729	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	568
1.00	17694	Other Equipment-Preventative Maintenance	202000	5211174000	NR	NR	261
1.50		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$829
1.00	22798	Master Tech Shop CDs	202000	5010170400	NR	NR	20,000
1.00	17656	Parts & Repair Manuals	202000	5110171100	NR	NR	210
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$20,210
1.00	17903	Lumber & Wood Products	202000	5111172000	NR	NR	312
1.00	17929	Metal Products	202000	5111172000	NR	NR	779
.10	97	Metal Products	202000	5311176000	NR	NR	2,856
2.10		Total 541300 - Oper Expense - Construction Materials					\$3,947
1.00	16128	Small Tools - Fleet	202000	5110171100	NR	NR	6,000
1.00	18465	Uniforms/Safety - Fleet	202000	5110171100	NR	NR	1,199
1.00	101	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	1,726
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$8,925
.15	15629	Support Equipment - Fleet	202000	5110171100	NR	NR	4,281
.50	17787	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	820
1.00	18574	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22036	Marine Equipment VMF	202000	5210173100	NR	NR	67,060
1.00	17714	Other Fleet Maintenance	202000	5211174000	NR	NR	3,660
3.65		Total 541500 - Oper Expense - Parts and Supplies					\$82,269
1.00	16999	Rent/Lease - Equipment	202000	5111172000	NR	NR	519
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$519
1.00	17766	Crane Operator Certs CLE	202000	2114308300	NR	NR	120
2.00	17802	Crane Operator Certs FTL	202000	2114308300	NR	NR	240
4.00	17795	Crane Operator Certs HOM	202000	2114308300	NR	NR	600
2.00	17745	Crane Operator Certs KISS	202000	2114308300	NR	NR	240
3.00	17774	Crane Operator Certs MIA	202000	2114308300	NR	NR	360
6.00	17722	Crane Operator Certs OKEE	202000	2114308300	NR	NR	750
4.00	17758	Crane Operator Certs WPB	202000	2114308300	NR	NR	480
.15	224	Licenses - CDL	202000	5110171100	NR	NR	159
22.15		Total 542400 - Oper Expense - Professional Licences					\$2,949
.38	17249	Freight - General	202000	5110171100	NR	NR	2,537
.38		Total 543800 - Oper Expense - Freight					\$2,537
1.00	22602	B-39 Service Set for Air Conditioner	202000	5211174000	NR	NR	1,350
1.00		Total 589100 - Capital Outlay - Buildings					\$1,350
1.00	22599	B-59 Pump, Oil (5-1 Ratio) E30964	202000	5211174000	NR	NR	1,400
1.00	19902	Air Compressor, #16632	202000	5311176000	NR	NR	3,500
1.00	19905	Ice Machine	202000	5311176000	NR	NR	6,720
3.00		Total 589300 - Capital Outlay - Equipment					\$11,620
		Total OTHER EQUIPMENT MAINTENANCE					\$452,562

OPERATIONS & MAINTENANCE

CJ05		TELEMETRY MAINTENANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.40		Total	510100	-	Salaries and Wages - Regular		\$778,011
12.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$59,518
12.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$82,859
12.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$121,497
12.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$12,808
12.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,341
12.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$191
12.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,594
12.40		Total	521160	-	Fringe Benefits - Life Insurance		\$2,526
1.00	19457	Loggernet Hydrologic Services	101000	5511184500	NR	NR	103,098
1.00		Total	530100	-	Cont Serv - External Provider		\$103,098
1.00	18350	Chain Lk/Barb Wire Rep-Nubbin/Taylor	202000	5110171100	NR	NR	1,733
1.00	19498	Fire Alarm/Annual Inspections	202000	5110171100	NR	NR	1,000
1.00	19501	Fire Alarm/Monthly Monitoring	202000	5110171100	NR	NR	2,700
1.00	19509	Fire Alarm/Sec Insp - Nubbin/Taylor	202000	5110171100	NR	NR	2,000
1.00	19419	Chain Link Fence for Telemetry Sites	202000	5211174000	NR	NR	5,141
1.00	19764	Repair Services - Telemetry Services	202000	5211174000	NR	NR	2,250
1.00	17672	Telemetry Sites-A/C Semi -Annual Maint.	202000	5211174000	NR	NR	1,960
1.00	20000	Telemetry Sites - Fence Repairs	202000	5312177000	NR	NR	50
1.00	17314	Telemetry Syst Instruments Calib./Repair	101000	5511184600	NR	NR	30,571
9.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$47,405
1.00	19412	Telemetry Site Preventative Maintenance	202000	5211174000	NR	NR	190
1.00	16831	Telemetry Sites PM's	202000	5312177000	NR	NR	65

OPERATIONS & MAINTENANCE

CJ05 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$255
1.00	19410	Propane for Telemetry	202000	5211174000	NR	NR	9,061
1.00	17248	Warehouse Forklift - Propane	101000	5511184600	NR	NR	57
2.00		Total 541200 - Oper Expense - Heating Fuel					\$9,118
1.00	19447	Telemetry Site General Maint Exist Fence	202000	5211174000	NR	NR	1,527
1.00	17305	IMDC Metals	101000	5511184600	NR	NR	9,491
2.00		Total 541300 - Oper Expense - Construction Materials					\$11,018
1.00	17914	Struct Maint Telemetry PM's	202000	5211174000	NR	NR	550
1.00	17047	Telemetry PM's Tools	202000	5312177000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,050
1.00	17979	B-162 WPBFS Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17982	B-6 YouthCamp Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17978	B-66 B-1 Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17980	B-70 S-5A Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17981	B-92 ACME Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17740	Microwave Building Build/Ground Maint	202000	5211174000	NR	NR	8,446
1.00	18550	Telemetry Site Support Equip Maint	202000	5211174000	NR	NR	2,598
1.00	16845	Telemetry Electrical PM's	202000	5312177000	NR	NR	104
1.00	16848	Telemetry PM Parts & Fittings	202000	5312177000	NR	NR	364
1.00	17250	C&C MOSCAD Equip Maint	101000	5511184600	NR	NR	31,065
1.00	17256	Telemetry system batteries	101000	5511184600	NR	NR	9,523
1.00	17294	Telemetry system maint parts/supplies	101000	5511184600	NR	NR	8,928
1.00	17255	Telemetry system radio upgrades	101000	5511184600	NR	NR	12,812
1.00	17253	Telemetry system raingage replacement	101000	5511184600	NR	NR	6,417
1.00	17295	Telemetry system staff gage replacement	101000	5511184600	NR	NR	2,989
15.00		Total 541500 - Oper Expense - Parts and Supplies					\$90,221
1.00	19699	PMP License Renewal	101000	5511184500	NR	NR	465
1.00		Total 541900 - Oper Expense - Other					\$465

OPERATIONS & MAINTENANCE

CJ05 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17349	Fl Society of Certified Public Mgrs HDP	202000	5511184100	NR	NR	56
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$56
1.00	22605	B-89 Generator Replacement	202000	5211174000	NR	NR	24,500
1.00		Total	589300	- Capital Outlay - Equipment			\$24,500
		Total		TELEMETRY MAINTENANCE			\$1,348,531

OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
64.07		Total 510100 - Salaries and Wages - Regular					\$4,094,715
1.00		Total 511100 - Salaries and Wages - Overtime					\$47,000
65.07		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$316,836
65.07		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$441,095
3.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$17,210
64.07		Total 521110 - Fringe Benefits - Medical Insurance					\$650,434
64.07		Total 521120 - Fringe Benefits - Dental Insurance					\$69,217
64.07		Total 521130 - Fringe Benefits - Vision Insurance					\$6,915
64.07		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$981
64.07		Total 521150 - Fringe Benefits - Long-Term Disability					\$13,395
64.07		Total 521160 - Fringe Benefits - Life Insurance					\$13,147
2.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$248,030
1.00	22856	FLOW Consultant	101000	2213115000	NR	NR	180,544
1.00	22860	FLUENT LICENSE UPGRADE	101000	2213115000	NR	NR	34,350
1.00	22857	FLUENT SOFTWARE (OMD)	101000	2213115000	NR	NR	35,650
1.00	24362	Tools & Equip for Install (10 New SCADA)	101000	5511184100	NR	NR	50,000
1.00	19458	Loggernet Telemetry Services	101000	5511184500	NR	NR	47,369
1.00	22870	SCADA Maintenance & Support	101000	5511184700	NR	NR	254,385
1.00	22854	EODAS Consulting (DCVP Re-Engineering)	101000	5512185500	100039	NR	435,279
1.00	19386	Engr'ng & Data Documentation SOP	101000	5512185500	NR	NR	100,000
1.00	21870	GVA Maintenance	101000	5512185500	NR	NR	50,000
1.00	21871	Hydrologic data processing	101000	5512185500	NR	NR	55,000

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.34	19402	Flow Data Qual Imprvmt at Culverts	101000	5512185600	NR	NR	50,325
1.00	19423	Flow Monitoring Assist Contract South	101000	5512185600	NR	NR	43,264
.50	19449	Flow Rating Improvement for Pumps	101000	5512185600	NR	NR	67,556
1.00	19400	Flow and Stage Ntwk Optimization	101000	5512185600	NR	NR	49,993
1.00	19463	NEXRAD Data Acquis from SJRWMD	101000	5512185600	NR	NR	63,492
1.00	19464	NEXRAD Data Quality Improvement	101000	5512185600	NR	NR	50,600
1.00	21878	Reduced-Scale Hydraulic Investigation	101000	5512185600	NR	NR	47,559
1.00	19488	Streamgaging Asst - C & SF Project	101000	5512185600	NR	NR	125,000
16.84		Total 530100 - Cont Serv - External Provider					\$1,740,366
1.00	20894	BCB Hydro Monitor Equip Supplies	203000	5511184600	NR	NR	18,600
1.00	20893	BCB Monitor Equip Maintenance	203000	5511184600	NR	NR	32,550
1.00	17315	Hydro maint - instrument calib/repair	101000	5511184600	NR	NR	30,928
1.00	17317	Hydrologic monitor equip maint	101000	5511184600	NR	NR	26,938
1.00	16136	ADCP and ADFM Calibration and Repair	101000	5512185600	NR	NR	10,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$119,016
1.00	21875	Roboboat Maintenance	101000	5512185500	NR	NR	2,195
1.00		Total 530900 - Cont Serv - Professional					\$2,195
1.00	19383	Books & Reference Materials	101000	5512185100	NR	NR	562
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$562
1.00	24361	Tool Kits, Uniforms, etc. (10 New SCADA)	101000	5511184100	NR	NR	16,500
1.00	20090	Field staff - uniform/safety equipment	101000	5511184600	NR	NR	1,367
1.00	18107	Tools and test equipment	101000	5511184600	NR	NR	7,229
1.00	17346	Wading Boots/Hippers	101000	5512185600	NR	NR	1,133
4.00		Total 541400 - Oper Expense - Tools and Equipment					\$26,229
1.00	329	Admin Office Supplies	101000	5511184100	NR	NR	4,696
1.00	17334	Books and Ref	101000	5511184100	NR	NR	586
1.00	17335	Office Computer Supplies	101000	5511184100	NR	NR	493
1.00	21378	Loggernet Hydrologic Services	101000	5511184500	NR	NR	22,747
1.00	21379	Loggernet Telemetry Services	101000	5511184500	NR	NR	21,053
1.00	17277	C&SF Hydro Maint Sup - Hydrolog Sensors	101000	5511184600	NR	NR	27,234

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17275	C&SF Hydro Maint Supp-Meterolog sensors	101000	5511184600	NR	NR	55,581
1.00	17276	C&SF Hydro Maint Supplies - Antennas	101000	5511184600	NR	NR	9,858
1.00	17261	C&SF Hydro Maint Supplies - Electrical	101000	5511184600	NR	NR	26,678
1.00	17274	C&SF Hydro Maint Supplies - Raingage	101000	5511184600	NR	NR	5,747
1.00	17265	C&SF Hydro Maint Supplies - WQ Sensors	101000	5511184600	NR	NR	9,609
1.00	17273	C&SF Hydro Maintenance Supplies	101000	5511184600	NR	NR	27,900
1.00	17298	Hydro data collection - parts/supplies	101000	5511184600	NR	NR	3,048
1.00	18450	Hydro maint - dessicant	101000	5511184600	NR	NR	201
1.00	17300	Hydro maint - staff gage replacements	101000	5511184600	NR	NR	3,048
1.00	19385	HP Color cartridges for HP4600	101000	5512185100	NR	NR	4,320
1.00	16131	Electronic Supplies for Equipment	101000	5512185600	NR	NR	2,080
1.00	317	Fleet/Equipment Maintenance Supplies	101000	5512185600	NR	NR	3,937
18.00		Total 541500 - Oper Expense - Parts and Supplies					\$228,816
1.00	24360	PC Lease (10 New SCADA FTEs)	101000	2210112000	NR	NR	18,750
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$18,750
1.00	21882	Florida Professional Engineer Licenses	101000	5512185600	NR	NR	1,300
1.00		Total 541900 - Oper Expense - Other					\$1,300
1.00	22151	Travel - District Business	101000	5512185500	NR	NR	2,016
1.00	22174	Travel for ADCP Testing and Studies	101000	5512185600	NR	NR	336
2.00		Total 542100 - Oper Expense - District Travel					\$2,352
1.00	17173	Am. Society of Agricultural Engrs E&H	101000	5512185600	NR	NR	166
1.00	18737	American Society of Civil E ngineers	101000	5512185600	NR	NR	484
1.00	16158	American Society of Civil Engineers	101000	5512185600	NR	NR	1,700
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,350
1.00	16135	Freight for Equip. Calibration & Ins.	101000	5512185600	NR	NR	5,624
1.00		Total 543800 - Oper Expense - Freight					\$5,624
1.00	16150	USGS Baseline GW Monitoring - Ftl	101000	5511184100	NR	NR	580,595
1.00	17403	USGS Baseline GW Monitoring - Orl	101000	5511184100	NR	NR	49,180

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16422	USGS Baseline SW Monitoring - Ftl	101000	5511184100	NR	NR	450,833
1.00	1	USGS Baseline SW Monitoring - Orl	101000	5511184100	NR	NR	289,881
1.00	16449	USGS Coop/ET Station - WCA/ENP (Orl)	101000	5511184100	NR	NR	21,297
1.00	16151	USGS Coop/ET Stations - Orlando	101000	5511184100	NR	NR	21,297
1.00	17649	ET Project - USGS	101000	5512185600	NR	NR	40,000
1.00	19530	Meteorological Data Improvement	101000	5512185600	NR	NR	55,000
1.00	24171	GW Monitoring USGS Coop Agr	203000	6180238000	NR	NR	36,000
9.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$1,544,083
1.00	22478	SUV Compact Sport Utility	202000	5010170400	NR	NR	38,071
1.00	24352	Trailer Airboat Tandem Axle	101000	5010170400	NR	NR	5,194
1.00	24350	Trailer Cargo	101000	5010170400	NR	NR	15,000
1.00	24359	Truck 1 1/2T Utility Body 4WD	101000	5010170400	NR	NR	53,800
1.00	22633	Truck 3/4T Pickup1 EC 4WD	202000	5010170400	NR	NR	38,071
1.00	22671	Truck 3/4T Pickup2 EC 4WD	202000	5010170400	NR	NR	34,547
1.00	24357	Truck 3/4T Pickup5 4WD	101000	5010170400	NR	NR	32,609
1.00	24356	Truck 3/4T Pickup5 4WD	101000	5010170400	NR	NR	32,609
1.00	24355	Truck 3/4T Pickup5 4WD	101000	5010170400	NR	NR	32,609
1.00	24354	Truck 3/4T Pickup5 4WD	101000	5010170400	NR	NR	32,609
1.00	24353	Truck 3/4T Pickup5 4WD	101000	5010170400	NR	NR	32,609
1.00	24358	Truck 3/4T Pickup5 4WD	101000	5010170400	NR	NR	32,609
12.00		Total 589500 - Capital Outlay - Vehicles					\$380,337
1.00	24351	Airboat 13' x 7' Lycoming Eng	101000	5010170400	NR	NR	45,000
1.00		Total 589510 - Capital Outlay - Boats					\$45,000
		Total C&SF MONITORING & ASSESSMENT					\$10,035,955

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
50.65		Total 510100 - Salaries and Wages - Regular					\$2,615,363
.95		Total 511100 - Salaries and Wages - Overtime					\$72,750
51.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$205,645
51.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$286,283
2.85		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$13,894
50.65		Total 521110 - Fringe Benefits - Medical Insurance					\$519,322
50.65		Total 521120 - Fringe Benefits - Dental Insurance					\$55,415
50.65		Total 521130 - Fringe Benefits - Vision Insurance					\$5,471
50.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$735
50.65		Total 521150 - Fringe Benefits - Long-Term Disability					\$10,587
50.65		Total 521160 - Fringe Benefits - Life Insurance					\$9,781
.17	22226	Trapping Services, Dive	202000	5310175100	NR	NR	1,530
1.00	20034	Grass Carp Stocking	204000	5415182000	NR	NR	140,000
1.17		Total 530100 - Cont Serv - External Provider					\$141,530
1.00	19907	Aerial Spraying Services - C38	206000	5110171100	NR	NR	52,000
.36	18077	Ground/Aerial Spraying - Nubbin Slough	204000	5110171100	NR	NR	15,585
.10	18076	Ground/Aerial Spraying - Taylor Creek	204000	5110171100	NR	NR	1,173
.53	16434	Ground/Aerial Spraying Services OKE AOR	204000	5110171100	NR	NR	119,063
1.00	19908	Watercraft Spraying Services - C38	206000	5110171100	NR	NR	15,400
1.00	22178	WPBFS Aquatic Contract Spraying	204000	5210173100	NR	NR	50,632
.20	19	CLE AOR Ground/Aerial Spraying services	204000	5211174000	NR	NR	28,608
1.00	18777	Exotic Mgmt - BCB Canal	203000	5313301000	NR	NR	125,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	371	Aerial Spraying Support	206000	5415182000	NR	NR	279,000
1.00	305	Ground Spraying Support, DEP	206000	5415182000	NR	NR	37,200
7.19		Total 530300 - Cont Serv - Spraying					\$723,661
1.00	20	Mechanical Harvesting Services	206000	5415182000	NR	NR	74,400
1.00	18323	Mechanical Harvesting Services DEP	206000	5415182000	NR	NR	411,990
2.00		Total 530400 - Cont Serv - Harvesting					\$486,390
1.00	16270	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR	4,384
1.00	33	Support Equipment Repairs	202000	5110171100	NR	NR	7,682
1.00	19757	Vehicle PM Outsource	202000	5111172000	NR	NR	3,120
1.00	21947	Contract Weed Barrier Removal & Install	202000	5210173100	NR	NR	10,000
1.00	21948	Hyacinth Traps	202000	5210173100	NR	NR	8,387
1.00	19433	Hyacinth Barriers-Construction	202000	5211174000	NR	NR	17,319
1.00	19432	Hyacinth and Boat Barriers Install	202000	5211174000	NR	NR	7,794
.20	19435	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	19749	PM Contract for Light Vehicle (Veg)	202000	5211174000	NR	NR	281
.40	15638	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,479
.33	17081	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,569
1.00	322	Tow Boat Fire Extinguisher Service	202000	5310175100	NR	NR	1,040
.20	35	Towing - ongoing	202000	5310175100	NR	NR	416
.35	19586	Fleet Oil Changes	202000	5311176000	NR	NR	918
.10	37	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617
1.00	16221	Shop - Veg. Mgmt. H/L Equip. Maint.	202000	5312177000	NR	NR	2,080
11.58		Total 530600 - Cont Serv - Maintenance and Repairs					\$81,785
.20	16299	Industrial Waste Disposal	202000	5110171100	NR	NR	386
1.00	17715	Waste Disposal Services	202000	5111172000	NR	NR	863
1.00	17710	Waste disposal (Annex Dumpster)	202000	5111172000	NR	NR	400
.13	17680	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	369
.40	19921	Parts Cleaner	202000	5310175100	NR	NR	960
.30	19923	Shop Towels	202000	5310175100	NR	NR	540
.70	180	Waste Disposal	202000	5310175100	NR	NR	65,713
.20	77	Waste Disposal	202000	5311176000	NR	NR	4,408
1.00	16227	Canal Levee Mechanical Weed Removal	202000	5312177000	NR	NR	6,156
.20	16228	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.13		Total 531100 - Cont Serv - General Maintenance					\$81,270
1.00	16113	Veg. Mgmt. - District Canal Systems	204000	5110171100	NR	NR	68,704
1.00	16114	Veg. Mgmt. - Kissimmee River & L63N	206000	5110171100	NR	NR	100,000
1.00	17627	Veg. Mgmt. - Nubbin/Taylor	204000	5110171100	NR	NR	12,644
.65	17744	Chemicals	202000	5111172000	NR	NR	78,796
1.00	17749	Chemicals - Reimburseable	206000	5111172000	NR	NR	344,134
1.00	18521	Kissimmee Chemicals	206000	5111172000	NR	NR	382,526
1.00	19712	WPBFS Aquatic Chemicals	202000	5210173100	NR	NR	40,000
1.00	17704	Control Aquatic Plants In Canals	202000	5211174000	NR	NR	68,884
.77	313	Chemicals	202000	5310175100	NR	NR	60,599
.40	84	Chemicals	202000	5311176000	NR	NR	20,800
1.00	16263	Canal/Levee Aquatic Chemicals	202000	5312177000	NR	NR	50,764
1.00	18788	Aquatic Herbicides	203000	5313301000	NR	NR	250,000
1.00	16147	C&SF Project Chemicals - Kissimmee	204000	5415182000	NR	NR	46,090
1.00	215	Chemicals for Aquatic Plant Control	204000	5415182000	NR	NR	32,264
12.82		Total 540010 - Oper Expense - Inventory Chemicals					\$1,556,205
1.00	16292	Fuel - Veg. Mgmt.	202000	5110171100	NR	NR	35,704
.15	17720	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	21,600
.45	185	Fuel	202000	5310175100	NR	NR	49,524
.10	19961	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,264
.14	141	Fuel	202000	5312177000	NR	NR	10,817
1.84		Total 540030 - Oper Expense - Inventory Other Fuels					\$138,909
.13	16294	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	1,066
1.00	17736	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	551
1.00	17703	Vegetation Equipment-Preventative Maint.	202000	5211174000	NR	NR	521
.28	186	Oil/Lube/Solvents	202000	5310175100	NR	NR	2,858
.30	83	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,954
1.00	16235	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	981
3.71		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$7,931
1.00	17020	Tires & Tubes	202000	5111172000	NR	NR	2,291
.10	189	Bldgs. & Grounds Supplies	202000	5310175100	NR	NR	1,560
.35	200	Tires & Tubes	202000	5310175100	NR	NR	7,193

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	89	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	1,894
.35	100	Tires and Tubes	202000	5311176000	NR	NR	5,489
1.00	16378	Shop- Veg Mg Tires/Tubes Lt Veh/Sm Equip	202000	5312177000	NR	NR	1,364
2.90	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$19,791
1.00	17655	Training Manuals	202000	5110171100	NR	NR	230
1.00	17761	Books & Reference Materials	202000	5111172000	NR	NR	150
.57	16053	Books & Reference Materials	202000	5310175100	NR	NR	399
2.57	Total	541100 - Oper Expense - Books/Subscriptions					\$779
.15	16306	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	246
.20	16341	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR	261
1.00	17923	Lumber & Wood Products	202000	5111172000	NR	NR	208
1.00	18449	Metal Products	202000	5111172000	NR	NR	778
.10	17836	Lumber and Wood Products	202000	5211174000	NR	NR	538
.35	197	Lumber & Wood Products	202000	5310175100	NR	NR	1,136
.60	198	Metal Products	202000	5310175100	NR	NR	5,962
.60	95	Lumber & Wood Products	202000	5311176000	NR	NR	2,700
1.00	16881	Veg. Mgmt - Towboat Hull Refurbishment	202000	5312177000	NR	NR	450
5.00	Total	541300 - Oper Expense - Construction Materials					\$12,279
1.00	18464	Uniforms/Safety - Veg. Mgmt.	202000	5110171100	NR	NR	2,698
1.00	17036	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,000
1.00	16996	Uniforms/Safety Shoes/Protective Equipm	202000	5111172000	NR	NR	4,160
.25	17898	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.39	17949	Uniforms	202000	5211174000	NR	NR	2,946
.29	14849	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
.43	201	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	4,025
.10	98	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	1,714
.20	103	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	16375	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	18129	Veg. Mgmt - Mechanical Weed Removal	202000	5312177000	NR	NR	350
1.00	16385	Veg. Mgmt - Safety Shoe Reimbursements	202000	5312177000	NR	NR	150
1.00	16387	Veg. Mgmt. - Protective Safety Gear	202000	5312177000	NR	NR	300
1.00	218	Small Tools, Equipment & Gauges	202000	5415182000	NR	NR	4,000
1.00	219	Uniforms/Safety Shoes	202000	5415182000	NR	NR	1,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.66		Total 541400 - Oper Expense - Tools and Equipment					\$30,074
1.00	17270	Ribbon Barriers	202000	5110171100	NR	NR	6,303
.44	15629	Support Equipment - Fleet	202000	5110171100	NR	NR	12,555
1.00	17267	Support Equipment - Vegetation	202000	5110171100	NR	NR	21,697
.50	17787	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	820
.40	17773	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	12,353
.20	17853	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
1.00	17822	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448
1.00	17843	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
.25	17861	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
1.00	16924	Aquatic Plant Control Equipment VMF	202000	5210173100	NR	NR	27,040
1.00	19884	Tuff Boom	202000	5210173100	NR	NR	20,000
1.00	17909	Vegetation Mgmt	204000	5210173100	NR	NR	2,910
1.00	17711	Aquatic Fleet Maintenance	202000	5211174000	NR	NR	5,645
1.00	17777	Aquatic Support Equipment Materials	202000	5211174000	NR	NR	3,608
.20	17811	Office Supplies	202000	5211174000	NR	NR	700
8.00	19957	Boat tops (low boats) 8 ea.	202000	5310175100	NR	NR	1,200
1.00	19954	Digital Camera Replacement	202000	5310175100	NR	NR	300
.35	188	Fleet Parts	202000	5310175100	NR	NR	40,996
.20	192	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	8,000
.35	88	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	16,198
.20	91	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
.10	150	Field Station Office Supplies	202000	5312177000	NR	NR	190
.20	22887	P/S/EX: Photo - Canal Levee Projects	202000	5312177000	NR	NR	200
1.00	16289	Shop - Veg. Mgmt. - P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
1.00	18126	Spray Equipment Repairs	202000	5312177000	NR	NR	225
1.00	16325	Veg. Mgmt - Towboat Parts & Fittings	202000	5312177000	NR	NR	208
1.00	16323	Vegetation Mgmt - Towboat Supplies	202000	5312177000	NR	NR	156
1.00	217	Office Supplies	202000	5415182000	NR	NR	2,000
1.00	216	Photographic Expenses	202000	5415182000	NR	NR	500
27.39		Total 541500 - Oper Expense - Parts and Supplies					\$202,536
1.00	17000	Rent/Lease - Equipment	202000	5111172000	NR	NR	1,082
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,082
.50	17696	Photographic Services	202000	5111172000	NR	NR	250

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	308	Xeriscape Publications	202000	5415182000	NR	NR	5,684
1.50		Total 541900 - Oper Expense - Other					\$5,934
1.00	19531	Travel - District Business (Non-Training)	202000	5111172000	NR	NR	77
.19	22686	Travel Expense	202000	5211174000	NR	NR	56
.20	22262	Travel	202000	5310175100	NR	NR	173
.35	22195	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	315
.62	22656	Travel - District Business	202000	5415182000	NR	NR	2,050
2.36		Total 542100 - Oper Expense - District Travel					\$2,671
.15	224	Licenses - CDL	202000	5110171100	NR	NR	159
1.00	14802	CDL License	202000	5111172000	NR	NR	312
1.00	17002	CDL Licenses	202000	5111172000	NR	NR	234
1.00	19807	Vegetation Mgmt (CDL)	202000	5210173100	NR	NR	300
.50	321	CDL Licenses	202000	5310175100	NR	NR	625
3.65		Total 542400 - Oper Expense - Professional Licences					\$1,630
.20	190	Postage	202000	5211174000	NR	NR	60
.20		Total 543600 - Oper Expense - Postage					\$60
.25	72	Freight	202000	5111172000	NR	NR	700
.10	196	Freight	202000	5211174000	NR	NR	638
.60	182	Freight	202000	5310175100	NR	NR	2,122
.25	79	Freight	202000	5311176000	NR	NR	910
1.00	16397	Shop - Veg. Mgmt - Freight Charges	202000	5312177000	NR	NR	260
2.20		Total 543800 - Oper Expense - Freight					\$4,630
1.00	22584	Truck 3/4T Pickup1 4WD	202000	5010170400	NR	NR	36,287
1.00	22533	Truck 3/4T Pickup1 4WD	202000	5010170400	NR	NR	36,287
1.00	22473	Truck 3/4T Pickup2 4WD	202000	5010170400	NR	NR	35,541
1.00	22551	Truck 3/4T Pickup3 4WD	202000	5010170400	NR	NR	35,451
1.00	22608	Truck 3/4T Pickup3 EC 4WD	202000	5010170400	NR	NR	32,305
1.00	22567	Truck 3/4T Pickup4 4WD	202000	5010170400	NR	NR	34,719
1.00	22322	Truck 3/4T Pickup4 4WD	202000	5010170400	NR	NR	34,719
7.00		Total 589500 - Capital Outlay - Vehicles					\$245,309

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	AQUATIC PLANT CONTROL					<u>\$7,539,702</u>

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20033	Exotic Snake Mgmt.	204000	5415182000	NR	NR	46,500
1.00		Total 530100 - Cont Serv - External Provider					\$46,500
1.00	3	USDA Melaleuca Control - Research	202000	5415182000	NR	NR	150,000
1.00	214	USDA Climbing Fern Biocontrol - Research	202000	5415182000	NR	NR	150,000
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	5	Brazilian Pepper Biocontrol	202000	5415182000	NR	NR	125,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$125,000
		Total BIOCONTROL EXOTIC PLANT					\$471,500

OPERATIONS & MAINTENANCE

CK03	TERRESTRIAL PLANT CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.00		Total	510100	- Salaries and Wages - Regular					\$305,801
.30		Total	511100	- Salaries and Wages - Overtime					\$37,174
6.30		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$26,239
6.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$36,528
.10		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$406
6.00		Total	521110	- Fringe Benefits - Medical Insurance					\$59,544
6.00		Total	521120	- Fringe Benefits - Dental Insurance					\$6,302
6.00		Total	521130	- Fringe Benefits - Vision Insurance					\$650
6.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$89
6.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,256
6.00		Total	521160	- Fringe Benefits - Life Insurance					\$1,204
.64	18077	Ground/Aerial Spraying - Nubbin Slough	204000	5110171100	NR	NR			27,708
.90	18076	Ground/Aerial Spraying - Taylor Creek	204000	5110171100	NR	NR			10,559
.47	16434	Ground/Aerial Spraying Services OKE AOR	204000	5110171100	NR	NR			105,585
1.00	14800	Contract Terrestrial Spray Packingham/Bu	204000	5111172000	NR	NR			924
1.00	18088	KIS AOR Aerial/Ground Spraying	204000	5111172000	NR	NR			102,368
1.00	21873	Contract Plant Control Labor	202000	5210173100	NR	NR			5,000
1.00	22179	WPBFS AOR Terrestrial Spraying Services	204000	5210173100	NR	NR			69,790
.80	19	CLE AOR Ground/Aerial Spraying services	204000	5211174000	NR	NR			114,432
1.00	18091	C-4 Impoundment MIA FS	204000	5310175100	NR	NR			54,173
1.00	18090	MIA AOR Ground Aerial Spraying	204000	5310175100	NR	NR			73,521
1.00	18119	Terrestrial Spray, C-4 imp. Area	204000	5310175100	NR	NR			53,000
1.00	18086	HOM AOR Aerial/Ground spraying	204000	5311176000	NR	NR			81,398

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18089	HOM Impoundment Ground/Aerial Spraying	204000	5311176000	NR	NR	18,408
1.00	18087	FTL Contractual Terrestrial Spraying	204000	5312177000	NR	NR	60,450
12.81		Total 530300 - Cont Serv - Spraying					\$777,316
.20	19435	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	22687	Vegetation Mgmt Fleet Oil Samples	202000	5211174000	NR	NR	200
1.20		Total 530600 - Cont Serv - Maintenance and Repairs					\$899
1.00	17038	Veg. Mgmt. - Nubbin/Taylor	202000	5110171100	NR	NR	8,156
1.00	15674	Veg. Mgmt. - Terrestrial	204000	5110171100	NR	NR	50,000
1.00	19508	Chemical Terrestrial Packingham	204000	5111172000	NR	NR	1,848
.35	17744	Chemicals	202000	5111172000	NR	NR	42,429
1.00	19710	WPBFS Terrestrial Chemicals	202000	5210173100	NR	NR	40,178
1.00	17707	Control Terrestrial Plants on R/W and St	204000	5211174000	NR	NR	68,884
.23	313	Chemicals	202000	5310175100	NR	NR	18,101
.60	84	Chemicals	202000	5311176000	NR	NR	31,200
1.00	16265	Canal/Levee Terrestrial Chemicals	204000	5312177000	NR	NR	77,156
1.00	18786	Terrestrial herbicides	203000	5313301000	NR	NR	50,000
8.18		Total 540010 - Oper Expense - Inventory Chemicals					\$387,952
1.00	16989	Tires - Heavy Equipment	202000	5110171100	NR	NR	1,751
1.00	17939	Vegetation Maint - Tires & Tubes	202000	5211174000	NR	NR	1,712
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$3,463
1.00	17044	Heavy, Light, & Other Equip. Repairs	202000	5110171100	NR	NR	13,009
1.00	17719	Terrestrial-Fleet Maintenance	202000	5211174000	NR	NR	6,987
.15	188	Fleet Parts	202000	5310175100	NR	NR	17,570
2.15		Total 541500 - Oper Expense - Parts and Supplies					\$37,566
.10	22195	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	90
.10		Total 542100 - Oper Expense - District Travel					\$90
.20	17960	CDL License	202000	5211174000	NR	NR	50
.20		Total 542400 - Oper Expense - Professional Licences					\$50

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	TERRESTRIAL PLANT CONTROL					\$1,682,529

OPERATIONS & MAINTENANCE

CK04	EXOTIC PLANT CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.70	Total	510100 - Salaries and Wages - Regular					\$341,932
4.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,161
4.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,419
4.70	Total	521110 - Fringe Benefits - Medical Insurance					\$46,047
4.70	Total	521120 - Fringe Benefits - Dental Insurance					\$4,856
4.70	Total	521130 - Fringe Benefits - Vision Insurance					\$504
4.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$74
4.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$980
4.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,007
1.00	17393	C-4 impoundment areas	204000	5415182000	NR	NR	150,000
1.00	18321	Invasive Grasses Spraying Services DEP	206000	5415182000	NR	NR	306,900
1.00	24371	Invasive Grasses Spraying Svcs DEP MR	206000	5415182000	NR	NR	6,330
1.00	17	Melaleuca Mgmt. DEP Match Req.	204000	5415182000	NR	NR	760,800
1.00	18	Melaleuca/Other Exotics Management (DEP)	207000	5415182000	NR	NR	1,350,000
1.00	16164	Torpedo Grass Lake Okee DEP	206000	5415182000	NR	NR	465,000
6.00	Total	530300 - Cont Serv - Spraying					\$3,039,030
1.00	16163	Chemical for Torpedo Grass-Lake Okee DEP	206000	5415182000	NR	NR	465,000
1.00	18322	Invasive Grasses Chemicals (DEP)	206000	5415182000	NR	NR	530,100
1.00	16394	Other Exotic plant control (DEP)	207000	5415182000	NR	NR	400,000
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,395,100
1.00	16169	Lygodium (Public University) Research	202000	5415182000	NR	NR	60,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$60,000

OPERATIONS & MAINTENANCE

CK04 EXOTIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22664	Truck 3/4T Pickup CC 4WD	202000	5010170400	NR	NR	38,592
1.00		Total	589500	-	Capital Outlay - Vehicles		\$38,592
		Total			EXOTIC PLANT CONTROL		\$4,990,702

OPERATIONS & MAINTENANCE

CL01		PUBLIC USE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	23046	R/B C-18/S-46 Restoration Downstream	211000	5415182200	NR	NR	20,000	
1.00		Total	530900	-	Cont Serv - Professional		\$20,000	
		Total	PUBLIC USE					\$20,000

OPERATIONS & MAINTENANCE

CL03	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
16.35	Total	510100 - Salaries and Wages - Regular					\$876,286
16.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$67,031
16.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$93,321
16.35	Total	521110 - Fringe Benefits - Medical Insurance					\$160,197
16.35	Total	521120 - Fringe Benefits - Dental Insurance					\$16,891
16.35	Total	521130 - Fringe Benefits - Vision Insurance					\$1,767
16.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$242
16.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,418
16.35	Total	521160 - Fringe Benefits - Life Insurance					\$3,246
1.00	20106	ROW Control Surveys	203000	6180238000	NR	NR	20,000
1.00	Total	530100 - Cont Serv - External Provider					\$20,000
1.00	23047	C-18/C-51 Exotic Control	202000	5415182200	NR	NR	15,000
1.00	23048	R/W Management Plan Updates	202000	5415182200	NR	NR	4,000
1.00	23049	Records Preparation/Records Retention	202000	5415182200	NR	NR	15,500
1.00	23051	Security Services C-23 North ROW	202000	5415182200	NR	NR	4,000
4.00	Total	530900 - Cont Serv - Professional					\$38,500
.10	18784	Gasoline/Diesel Fuel	203000	5313301000	NR	NR	5,000
.10	Total	540030 - Oper Expense - Inventory Other Fuels					\$5,000
1.00	23052	Maps and Blueprints	202000	5415182200	NR	NR	500
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$500

OPERATIONS & MAINTENANCE

CL03	PERMITTING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	23054	Dade County Title Services	202000	5415182200	NR	NR		2,000
1.00		Total	541100	-	Oper Expense - Books/Subscriptions			\$2,000
1.00	23053	Uniforms	202000	5415182200	NR	NR		300
1.00		Total	541400	-	Oper Expense - Tools and Equipment			\$300
.25	125	Photographic Services	202000	5312177000	NR	NR		25
1.00	23056	Parts Supplies and Other Equipment	202000	5415182200	NR	NR		300
1.25		Total	541500	-	Oper Expense - Parts and Supplies			\$325
1.00	19144	Permits & Fees	203000	6180238000	NR	NR		1,000
1.00		Total	541900	-	Oper Expense - Other			\$1,000
		Total			PERMITTING			\$1,290,024

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.20	Total	510100 - Salaries and Wages - Regular					\$360,646
7.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,590
7.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,410
7.20	Total	521110 - Fringe Benefits - Medical Insurance					\$70,546
7.20	Total	521120 - Fringe Benefits - Dental Insurance					\$7,436
7.20	Total	521130 - Fringe Benefits - Vision Insurance					\$775
7.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,503
7.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,489
1.00	23063	Metal Products - Enforcement	202000	5415182200	NR	NR	300
1.00	Total	541300 - Oper Expense - Construction Materials					\$300
1.00	23066	Small Tools Equipment Gauges	202000	5415182200	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	23061	Office Supplies	202000	5415182200	NR	NR	3,700
1.00	23059	Photography	202000	5415182200	NR	NR	325
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,025
1.00	23067	Travel District Business	202000	5415182200	NR	NR	383
1.00	Total	542100 - Oper Expense - District Travel					\$383
1.00	23068	Dues & Memberships	202000	5415182200	NR	NR	500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$500

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	COMPLIANCE/ENFORCEMENT					<u>\$514,213</u>

OPERATIONS & MAINTENANCE

CL06 RIGHT OF WAY RECOVERY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$27,409
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,097
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,919
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,900
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$517
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$105
	Total	RIGHT OF WAY RECOVERY					\$38,114

OPERATIONS & MAINTENANCE

CO03		GENERAL MAINTENANCE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
20.15		Total 510100 - Salaries and Wages - Regular					\$1,031,715	
.24		Total 511100 - Salaries and Wages - Overtime					\$17,484	
20.39		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$80,268	
20.39		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$111,745	
.60		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,562	
20.15		Total 521110 - Fringe Benefits - Medical Insurance					\$203,478	
20.15		Total 521120 - Fringe Benefits - Dental Insurance					\$21,614	
20.15		Total 521130 - Fringe Benefits - Vision Insurance					\$2,176	
20.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$297	
20.15		Total 521150 - Fringe Benefits - Long-Term Disability					\$4,209	
20.15		Total 521160 - Fringe Benefits - Life Insurance					\$3,981	
1.00	24087	Upgrade Electic Dist B-16,B-24,B-97	202000	5010170300	NR	NR	50,000	
1.00	19702	B-216 Electrical/Engine Thermography	202000	5211174000	NR	NR	1,000	
2.00		Total 530100 - Cont Serv - External Provider					\$51,000	
1.00	16821	Security	202000	5010170300	NR	NR	42,448	
1.00	16069	Facility Maintenance & Repair Contract	202000	5110171100	NR	NR	36,023	
1.00	19513	Fire Extinguisher Services	202000	5110171100	NR	NR	2,691	
1.00	16822	Fuel Sentry/Pump Repairs	202000	5110171100	NR	NR	2,640	
1.00	45	Refrig Repairs- A/C, Ice Machines	202000	5110171100	NR	NR	5,382	
1.00	44	Vehicle Wash Facility	202000	5110171100	NR	NR	3,343	
1.00	19759	Backflow Maint Inspection	202000	5111172000	NR	NR	140	
1.00	19762	Fire Alarm Inspections	202000	5111172000	NR	NR	800	
1.00	19763	Fire Alarm Monitoring	202000	5111172000	NR	NR	2,640	

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19765	Fire Extinguisher Maint	202000	5111172000	NR	NR	1,591
1.00	19770	Vehicle PM Outsource	202000	5111172000	NR	NR	987
1.00	17801	A/C Repairs WPBFS/PS	202000	5210173100	NR	NR	7,500
1.00	21920	Annual Fire Extinguisher Service	202000	5210173100	NR	NR	5,500
1.00	21921	Car Wash Maintenance	202000	5210173100	NR	NR	8,000
1.00	17808	Field Station Locks & Keys Replacement	202000	5210173100	NR	NR	1,000
1.00	21926	Fire Alarm Monitoring/Maint Inspect	202000	5210173100	NR	NR	6,500
1.00	16208	Fire Rescue Inspection	202000	5210173100	NR	NR	1,000
1.00	16209	Fire Sprinkler Maintenance	202000	5210173100	NR	NR	1,664
1.00	17805	Garage Door Maintenance/Repair	202000	5210173100	NR	NR	1,919
1.00	18420	WPBFS & PS A/C Maint.Plan	202000	5210173100	NR	NR	6,000
1.00	21940	WPBFS A/C Service	202000	5210173100	NR	NR	2,000
1.00	18383	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	19622	WPBFS General Carpentry Services	202000	5210173100	NR	NR	4,000
1.00	17792	WPBFS Lawn Maintenance	202000	5210173100	NR	NR	28,000
1.00	18442	A/C Monthly/Quarterly Maintenance	202000	5211174000	NR	NR	5,100
1.00	18443	Annual Fire Extinguisher Insp Field Stat	202000	5211174000	NR	NR	220
1.00	19716	Entrance Door Maintenance/Repair	202000	5211174000	NR	NR	1,408
1.00	17647	Facility Repair Services	202000	5211174000	NR	NR	3,986
1.00	17658	Field Station Building Structure Repairs	202000	5211174000	NR	NR	2,208
1.00	19428	Field Station Fuel Tank Manager Repair	202000	5211174000	NR	NR	4,725
1.00	17659	Fire Alarm Inspections/Monitoring	202000	5211174000	NR	NR	3,073
1.00	19718	Garage Door Maintenance/Repairs	202000	5211174000	NR	NR	1,408
.50	19434	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	19732	Overhead Crane Repairs - Field Station	202000	5211174000	NR	NR	1,700
1.00	19761	Quarterly Maint/Insp of Auto Entr Gates	202000	5211174000	NR	NR	1,760
1.00	18433	S-310 Quarterly A/C Maint	202000	5211174000	NR	NR	360
1.00	19670	Alarm Panel Maintenance	202000	5310175100	NR	NR	600
1.00	19931	Building Repairs (F/S)	202000	5310175100	NR	NR	3,000
1.00	19685	Fire Alam Inspection	202000	5310175100	NR	NR	200
1.00	19691	Fire Alarm Monitoring	202000	5310175100	NR	NR	540
1.00	18115	Fuel Dispenser Maintenance - ongoing	202000	5310175100	NR	NR	1,350
.10	15638	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	2,620
1.00	19922	Security Fire Monitoring	202000	5310175100	NR	NR	1,800
1.00	19598	Fire Alarm Inspection	202000	5311176000	NR	NR	216
1.00	19594	Fire Alarm Monitoring	202000	5311176000	NR	NR	1,186
1.00	19593	Fire Alarm Panel Guarantee	202000	5311176000	NR	NR	416
.35	19586	Fleet Oil Changes	202000	5311176000	NR	NR	918
.10	37	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	46	Maintenance/Repair, Bldgs & Grounds	202000	5311176000	NR	NR	520
1.00	19590	Mowing/ Field/ Pump Station	202000	5311176000	NR	NR	24,228
1.00	17339	A/C Yearly Maintenance - B225/B226	202000	5312177000	NR	NR	3,120
1.00	16224	F/S Fire Alarm Inspection/Monitoring Fee	202000	5312177000	NR	NR	1,400
1.00	16225	F/S Fire Alarm Repair Services	202000	5312177000	NR	NR	400
1.00	16223	F/S Fire Sprinkler Inspections	202000	5312177000	NR	NR	1,200
1.00	20001	Fire Alarm Inspections	202000	5312177000	NR	NR	400
1.00	20010	Fire Alarm Monitoring	202000	5312177000	NR	NR	1,720
1.00	22379	Plumbing Repairs - B225/B226	202000	5312177000	NR	NR	1,560
1.00	20019	Sealing/Powder Coating - B225/B226	202000	5312177000	NR	NR	2,080
1.00	16820	Shop - Gen. Maint. H/L Equip Maint.	202000	5312177000	NR	NR	520
1.00	18779	Fire Alarm Inspections	203000	5313301000	NR	NR	600
1.00	18780	Maint & Repair Svcs - Bldg & Grounds	203000	5313301000	NR	NR	6,000
1.00	18782	Security Services - Alarm	203000	5313301000	NR	NR	1,200
59.05	Total	530600 - Cont Serv - Maintenance and Repairs					\$260,826
1.00	19483	Bottled Water	202000	5110171100	NR	NR	1,000
1.00	16058	Dumpster Service - F/S	202000	5110171100	NR	NR	4,244
1.00	225	Janitorial Services - F/S	202000	5110171100	NR	NR	18,500
1.00	17251	Pest Control	202000	5110171100	NR	NR	994
1.00	19760	Bottled Water Services (Office)	202000	5111172000	NR	NR	700
1.00	17701	Janitorial Services	202000	5111172000	NR	NR	5,000
1.00	17712	Waste Disposal Services	202000	5111172000	NR	NR	2,704
1.00	173	Janitorial Services WPBFS	202000	5210173100	NR	NR	33,324
1.00	21949	Landscape WPBFS	202000	5210173100	NR	NR	3,500
1.00	18428	Monthly Sanitation Services	202000	5210173100	NR	NR	1,394
1.00	21951	Pest Control WPBFS/Pump Stations	202000	5210173100	NR	NR	3,786
1.00	21953	Solid Waste Authority Assessment	202000	5210173100	NR	NR	24,000
1.00	21954	WPBFS Ice Machines Maintenance Schedule	202000	5210173100	NR	NR	1,500
1.00	21955	WPBFS Ice Machines Repairs	202000	5210173100	NR	NR	2,222
1.00	174	Waste Disposal Services	202000	5210173100	NR	NR	46,000
1.00	18388	B-108 Ice Machine Semi Annual Maint	202000	5211174000	NR	NR	1,000
1.00	17675	Clean Admin Office Carpet Twice Annually	202000	5211174000	NR	NR	850
1.00	19427	Field Station Bottled Water	202000	5211174000	NR	NR	985
1.00	17678	Hazardous Waste Disposal(oils, chem etc)	202000	5211174000	NR	NR	2,122
1.00	19723	Ice Machine Repairs	202000	5211174000	NR	NR	1,535
1.00	17676	Janitorial Services for Field Station	202000	5211174000	NR	NR	25,500

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17623	Pest Control - Spraying Services	202000	5211174000	NR	NR	1,882
1.00	19800	Semi-Annual Ice Machine Maintenance	202000	5211174000	NR	NR	500
1.00	19801	Water Cooler Rental-Field Station	202000	5211174000	NR	NR	240
1.00	19913	Floor Mats	202000	5310175100	NR	NR	900
1.00	179	Janitorial Services - ongoing	202000	5310175100	NR	NR	15,142
.10	180	Waste Disposal	202000	5310175100	NR	NR	9,387
1.00	76	Janitorial Services	202000	5311176000	NR	NR	6,760
1.00	19585	Mats	202000	5311176000	NR	NR	2,000
1.00	16	Pest Control	202000	5311176000	NR	NR	541
.30	77	Waste Disposal	202000	5311176000	NR	NR	6,612
1.00	22375	Bottled Water - Field Station	202000	5312177000	NR	NR	876
1.00	133	Janitorial Services	202000	5312177000	NR	NR	20,000
1.00	20021	Janitorial Services - Carpet & Tile	202000	5312177000	NR	NR	5,000
1.00	20020	Janitorial Services - Window Cleaning	202000	5312177000	NR	NR	1,400
.20	16228	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,474
1.00	22377	Shop Cleaning Services- Towels/Rugs-B226	202000	5312177000	NR	NR	4,000
1.00	19215	Janitorial Services	203000	5313301000	NR	NR	6,000
1.00	18783	Waste Disposal Services	203000	5313301000	NR	NR	5,000
36.60		Total 531100 - Cont Serv - General Maintenance					\$268,574
1.00	16274	General Maint - Pesticide Treatments	202000	5312177000	NR	NR	624
1.00		Total 540010 - Oper Expense - Inventory Chemicals					\$624
.10	17720	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	14,400
.13	185	Fuel	202000	5310175100	NR	NR	14,306
.10	19961	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,262
.33		Total 540030 - Oper Expense - Inventory Other Fuels					\$49,968
1.00	17738	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	108
1.00	17689	Field Station-Equipment Prevent. Maint.	202000	5211174000	NR	NR	885
.10	83	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	650
2.10		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,643
1.00	99	Tires & Tubes	202000	5111172000	NR	NR	1,145
1.00	17737	Field Station-Misc Materials	202000	5211174000	NR	NR	16,329

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.23	189	Bldgs. & Grounds Supplies	202000	5310175100	NR	NR	3,588
1.00	18677	Paint	202000	5310175100	NR	NR	5,000
.10	200	Tires & Tubes	202000	5310175100	NR	NR	2,055
1.00	17396	Water Filters	202000	5310175100	NR	NR	1,664
.25	89	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	4,734
.10	100	Tires and Tubes	202000	5311176000	NR	NR	1,568
4.68	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$36,083
1.00	16054	Subscriptions & Newspapers	202000	5310175100	NR	NR	144
1.00	86	Subscriptions & Newspapers	202000	5311176000	NR	NR	200
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$344
1.00	19408	Propane for Field Station	202000	5211174000	NR	NR	9,061
1.00	Total	541200 - Oper Expense - Heating Fuel					\$9,061
1.00	16065	Lumber - General Maintenance Repairs	202000	5110171100	NR	NR	2,427
1.00	19517	Fencing Materials	202000	5111172000	NR	NR	1,000
.30	17896	Lumber & Wood Products	202000	5111172000	NR	NR	468
.50	17936	Metal Products	202000	5111172000	NR	NR	779
1.00	18068	WPBFS Lumber	202000	5210173100	NR	NR	1,200
1.00	17821	General Maint of Existing Fences	202000	5211174000	NR	NR	1,400
.59	17836	Lumber and Wood Products	202000	5211174000	NR	NR	3,175
.23	17848	Material For Fabrication	202000	5211174000	NR	NR	3,147
.60	195	Fencing Materials	202000	5310175100	NR	NR	1,248
.35	197	Lumber & Wood Products	202000	5310175100	NR	NR	1,135
.15	198	Metal Products	202000	5310175100	NR	NR	1,491
1.00	93	Culvert Pipe/Concrete Products	202000	5311176000	NR	NR	1,000
.75	94	Fencing Materials	202000	5311176000	NR	NR	750
.10	95	Lumber & Wood Products	202000	5311176000	NR	NR	450
.10	97	Metal Products	202000	5311176000	NR	NR	2,856
8.67	Total	541300 - Oper Expense - Construction Materials					\$22,526
1.00	17018	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	520
.50	16997	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	520
.25	17949	Uniforms	202000	5211174000	NR	NR	1,888
.19	14849	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	3,097

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	98	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	5,999
.20	103	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	16366	B225/226 PM saw,multimeter,drill battery	202000	5312177000	NR	NR	500
1.00	16392	Gen. Maint. - Protective Safety Gear	202000	5312177000	NR	NR	900
1.00	16383	Stores - Safety Shoe Reimbursements	202000	5312177000	NR	NR	150
1.00	18805	Uniforms/Safety Shoes/Protect Equip	203000	5313301000	NR	NR	2,000
6.49	Total	541400 - Oper Expense - Tools and Equipment					\$16,978
1.00	240	Building/Grounds Maint - F/S	202000	5110171100	NR	NR	16,307
1.00	17348	Electrical PM - FS Buildings	202000	5110171100	NR	NR	5,175
.50	17959	Parts, Supplies & Expense - Agricultural	202000	5111172000	NR	NR	450
1.00	17790	Parts, Supplies & Expense - Building &	202000	5111172000	NR	NR	1,650
.50	17794	Parts, Supplies & Expense - Electrical	202000	5111172000	NR	NR	3,052
.10	17773	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	3,088
.20	17853	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
1.00	17824	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	3,200
1.00	17846	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
1.00	17985	WPBFS AOR Electrical Parts and Fittings	202000	5210173100	NR	NR	9,000
1.00	17352	WPBFS AOR Sod & Seed	202000	5210173100	NR	NR	3,500
1.00	18522	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	17919	WPBFS Facility Maintenance	202000	5210173100	NR	NR	11,000
1.00	17922	WPBFS Parts/Fittings	202000	5210173100	NR	NR	1,867
1.00	17983	WPBFS Parts/Supplies Buildings/Grounds	202000	5210173100	NR	NR	12,000
1.00	18558	Cartridges for Plotter	202000	5211174000	NR	NR	720
1.00	17751	Field Station Electricial Supplies	202000	5211174000	NR	NR	5,684
1.00	17784	Field Station Support Equipment Material	202000	5211174000	NR	NR	8,507
.20	17811	Office Supplies	202000	5211174000	NR	NR	700
.34	17812	Printer Cartridges	202000	5211174000	NR	NR	560
1.00	19949	Abbloys Locks	202000	5310175100	NR	NR	3,300
.55	187	Agriculture Supplies	202000	5310175100	NR	NR	1,144
.30	191	Electrical Supplies	202000	5310175100	NR	NR	6,900
1.00	194	Office Supplies	202000	5310175100	NR	NR	3,500
.25	192	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	10,000
1.00	193	Photo Supplies	202000	5310175100	NR	NR	250
1.00	17332	Printer Cartridges	202000	5310175100	NR	NR	1,275
.20	90	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	3,578
.10	88	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	92	Parts, Supplies & Expense - Office	202000	5311176000	NR	NR	5,200

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CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25	91	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	9,594
.20	87	Parts,Supplies & Expenses-Agricultural	202000	5311176000	NR	NR	600
1.00	17304	Printer Cartridges	202000	5311176000	NR	NR	600
1.00	16310	B-226 Exhaust Fan System Maint.	202000	5312177000	NR	NR	100
1.00	148	B-226 HVAC Filters Replacements	202000	5312177000	NR	NR	1,500
1.00	16309	B-226 Ice Machine Filter Replacements	202000	5312177000	NR	NR	150
1.00	16286	B-226 Xeriscaping	202000	5312177000	NR	NR	1,000
1.00	17030	B225 Cabinet/Shelving Construction	202000	5312177000	NR	NR	60
1.00	16312	B225 Electric Gates PM	202000	5312177000	NR	NR	50
1.00	18112	B225 Lighting	202000	5312177000	NR	NR	931
1.00	16307	B225/B226 Air Conditioner Filter Repl.	202000	5312177000	NR	NR	500
1.00	16311	B225/B226 Painting/Wall Repairs	202000	5312177000	NR	NR	500
1.00	17029	B225/B226 Plumbing Supplies	202000	5312177000	NR	NR	150
1.00	16285	B226 - Mulch	202000	5312177000	NR	NR	500
1.00	17031	B226 Lighting	202000	5312177000	NR	NR	1,000
1.00	17028	B226 Overhead Bay Doors Motor Repairs	202000	5312177000	NR	NR	452
1.00	16317	B226 Overhead Bay Doors Repairs	202000	5312177000	NR	NR	832
1.00	16318	B226 Security Camera PM's	202000	5312177000	NR	NR	780
.20	150	Field Station Office Supplies	202000	5312177000	NR	NR	380
1.00	17364	Printer Supplies/Diskettes	202000	5312177000	NR	NR	552
1.00	16844	Shop - Gen. Maint P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
1.00	18795	Parts, Supplies & Exp Other Equipment	203000	5313301000	NR	NR	4,000
1.00	18790	Parts, Supplies, & Expense Agriculture	203000	5313301000	NR	NR	2,000
42.89	Total	541500 - Oper Expense - Parts and Supplies					\$157,425
1.00	102	Rent/Lease - Equipment	202000	5111172000	NR	NR	324
1.00	17954	Rent/Lease Equipment Field Station	202000	5211174000	NR	NR	1,739
.25	203	Rental	202000	5310175100	NR	NR	1,000
.35	104	Rent/Lease - Equipment	202000	5311176000	NR	NR	4,682
1.00	15634	B225/B226 Lift Rentals	202000	5312177000	NR	NR	2,000
3.60	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,745
1.00	178	Photographic Services	202000	5310175100	NR	NR	500
1.00	Total	541900 - Oper Expense - Other					\$500
1.00	19538	Travel -District Business (Non-Training	202000	5111172000	NR	NR	77
.23	22686	Travel Expense	202000	5211174000	NR	NR	67

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CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.23		Total 542100 - Oper Expense - District Travel					\$144
1.00	75	Dues and Membership Services	202000	5311176000	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	17687	CDL Licenses	202000	5311176000	NR	NR	310
1.00		Total 542400 - Oper Expense - Professional Licences					\$310
.20	190	Postage	202000	5211174000	NR	NR	60
1.00	181	Postage	202000	5310175100	NR	NR	50
1.00	78	Postage	202000	5311176000	NR	NR	310
1.00	137	Admin - Postage for F/S	202000	5312177000	NR	NR	200
3.20		Total 543600 - Oper Expense - Postage					\$620
1.00	14797	St. Cloud Building Lease	202000	5111172000	NR	NR	14,054
1.00		Total 543650 - Oper Expense - Space Rental					\$14,054
1.00	17254	Electrical - Field Station	202000	5110171100	NR	NR	37,100
1.00	229	Water/Sewer - F/S	202000	5110171100	NR	NR	3,726
1.00	73	Electrical Service	202000	5111172000	NR	NR	53,040
1.00	74	Water & Sewer Service	202000	5111172000	NR	NR	3,120
1.00	18042	West Palm Beach Field Station	202000	5210173100	NR	NR	100,000
.88	199	Electrical Service For Admin Support Fac	202000	5211174000	NR	NR	22,072
1.00	202	Water & Sewer Service For Admin Support	202000	5211174000	NR	NR	1,623
1.00	183	Electrical Service	202000	5310175100	NR	NR	47,051
1.00	184	Water & Sewer Service	202000	5310175100	NR	NR	8,487
1.00	80	Electrical Service (Home F.S.)	202000	5311176000	NR	NR	32,448
1.00	81	Water and Sewer	202000	5311176000	NR	NR	2,860
1.00	16395	B225/B226 FP&L Service	202000	5312177000	NR	NR	28,102
1.00	140	B225/B226 Water & Sewer Service	202000	5312177000	NR	NR	7,000
12.88		Total 543700 - Oper Expense - Utilities					\$346,629
.10	17249	Freight - General	202000	5110171100	NR	NR	668
.25	72	Freight	202000	5111172000	NR	NR	700
.15	79	Freight	202000	5311176000	NR	NR	546

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.50		Total	543800	-	Oper Expense - Freight		\$1,914	
1.00	19839	B-128 Marine Shop A/C Replacement	202000	5210173100	NR	NR	3,250	
1.00	22124	B-162 A/C Replacement (Telemetry)	202000	5210173100	NR	NR	2,900	
1.00	22126	B-66 A/C Replacement (Telemetry)	202000	5210173100	NR	NR	2,900	
1.00	22127	B-70 A/C Replacement (Telemetry)	202000	5210173100	NR	NR	2,900	
1.00	22129	S-5A A/C Units (Replacement)	202000	5210173100	NR	NR	3,600	
1.00	22131	WPBFS Garage Doors Motors Replacement	202000	5210173100	NR	NR	26,500	
1.00	22133	WPBFS Garage Doors Replacement	202000	5210173100	NR	NR	37,500	
1.00	18134	B226 A/C Replacement (Stores)	202000	5312177000	NR	NR	7,500	
8.00		Total	580100	-	Capital Outlay - Buildings		\$87,050	
1.00	22000	B-181 Ice Machine E34908	202000	5210173100	NR	NR	2,500	
1.00	22092	E34726 Outboard Motor 90 HP (Replace)	202000	5210173100	NR	NR	7,000	
2.00		Total	589300	-	Capital Outlay - Equipment		\$9,500	
1.00	22485	Forklift Warehouse 8000	202000	5010170400	NR	NR	40,000	
1.00		Total	589500	-	Capital Outlay - Vehicles		\$40,000	
		Total	GENERAL MAINTENANCE					\$2,865,297

OPERATIONS & MAINTENANCE

CQ00	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
1.40		Total	510100	-	Salaries and Wages - Regular		\$104,058
1.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,961
1.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$11,082
1.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$13,718
1.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,447
1.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$152
1.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$22
1.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$293
1.40		Total	521160	-	Fringe Benefits - Life Insurance		\$299
1.00	19909	VDUP (NAVD88) Datum Conversion	202000	3510142700	NR	NR	595,000
1.00	22872	WMIS ACQ Development	202000	5510183000	NR	NR	279,000
1.00	19391	WMSS OCC Audio/Visual Enhancements	202000	5510183000	NR	NR	9,300
1.00	19398	WMSS ACQ Development	202000	5511184700	NR	NR	329,021
1.00	19392	WMSS ACQ Software	202000	5511184700	NR	NR	5,517
1.00	19390	WMSS ACQ Telvent Development	202000	5511184700	NR	NR	300,000
6.00		Total	530100	-	Cont Serv - External Provider		\$1,517,838
1.00	19401	WMIS ACQ webMethods Software Maintenance	202000	5510183000	NR	NR	27,208
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$27,208
1.00	19407	WMSS ACQ Printer, Other Supplies	202000	5510183000	NR	NR	1,992
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$1,992
1.00	20044	WMSS OCC Large Format LCD Monitor	202000	5510183000	NR	NR	9,300

OPERATIONS & MAINTENANCE

CQ00 WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
1.00	Total	589300 - Capital Outlay - Equipment					\$9,300
	Total	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION					\$1,695,370

OPERATIONS & MAINTENANCE

CZ99		O&M PROGRAM SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
23.80		Total	510100	-	Salaries and Wages - Regular		\$1,847,752
2.00		Total	511100	-	Salaries and Wages - Overtime		\$149,000
25.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$152,747
25.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$212,655
6.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$46,985
23.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$270,992
23.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$29,647
23.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,570
23.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$370
23.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,974
23.80		Total	521160	-	Fringe Benefits - Life Insurance		\$4,976
9.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$3,344,004
1.00	18894	Awareness of the District	203000	6180238000	NR	NR	500
1.00		Total	530800	-	Cont Serv - Promotion of the District		\$500
1.00	21890	Display/Pres Mat'l/Mtg/Ribbon Cutting	203000	6180238000	NR	NR	1,200
.28	21884	Public Meetings	203000	6180238000	NR	NR	980
1.28		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$2,180
1.00	22206	Community Events	202000	6160236000	NR	NR	500
.17	21885	Water Symposium	203000	6180238000	NR	NR	2,040

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.17		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					\$2,540
1.00	23216	Legal Services - General O&M	202000	1310105000	NR	NR	20,000
1.00	20406	S9 & S2/3/4 Consolidated Legal Services	202000	1310105000	NR	NR	60,000
1.00	19558	Employment Services	202000	5010170300	NR	NR	20,000
1.00	21219	Collier County Off Road Park-2 positions	203000	6180238000	NR	NR	80,000
4.00		Total 530900 - Cont Serv - Professional					\$180,000
1.00	365	Uniform/Laundry	202000	5010170300	NR	NR	166,400
1.00	21952	Signs	202000	5210173100	NR	NR	7,500
1.00	19445	Sign Contract	202000	5211174000	NR	NR	5,796
1.00	19925	Sign Shop Contract	202000	5310175100	NR	NR	11,400
1.00	19587	Signage	202000	5311176000	NR	NR	5,000
1.00	20089	Bottled Water	203000	5313301000	NR	NR	600
6.00		Total 531100 - Cont Serv - General Maintenance					\$196,696
1.00	17661	Reference Materials	202000	5611187000	NR	NR	930
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$930
1.00	23343	Small Tools, Equipment & Gauges	202000	5010170000	NR	NR	250
1.00	17660	Small Tools Equip & Gauges	202000	5010170300	NR	NR	750
1.00	17693	Safety/Protective Equipment	202000	5611187000	NR	NR	1,116
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,116
1.00	21847	Parts, Supplies, Printer Cartridges	202000	5010170000	NR	NR	2,648
1.00	17197	O&M B-1 Printer Supplies	202000	5010170300	NR	NR	5,000
1.00	16990	PARTS & SUPPLIES OFFICE	202000	5010170300	NR	NR	5,000
1.00	17662	Office Supplies	202000	5611187000	NR	NR	1,907
1.00	17691	Office Supplies Photographic	202000	5611187000	NR	NR	930
1.00	17692	Printer Cartridges 3@\$75.67=\$211	202000	5611187000	NR	NR	211
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$15,696
1.00	128	Permits & Fees	202000	5010170300	NR	NR	4,016
1.00	21886	Permits and Fees	202000	5010170300	NR	NR	18,000
2.00		Total 541900 - Oper Expense - Other					\$22,016

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23508	Training & Conferences	101000	5010170300	NR	NR	34,990
1.00	23511	Training & Conferences	202000	5010170300	NR	NR	29,416
1.00	23513	Training & Conferences	203000	5010170300	NR	NR	1,524
3.00		Total 542000 - Oper Expense - Conference Registrations					\$65,930
1.00	21849	Travel District Business	202000	5010170000	NR	NR	2,016
1.00	21851	Travel	202000	5010170200	NR	NR	308
1.00	23344	Travel District	202000	5010170300	NR	NR	384
.25	21841	Travel	202000	5310175000	NR	NR	252
.75	21841	Travel	203000	5310175000	NR	NR	756
1.00	23026	District Travel	203000	5313301000	NR	NR	2,688
1.00	22692	Travel - District Business	202000	5410178000	NR	NR	1,153
1.00	22074	Travel-District Business	202000	5611187000	NR	NR	358
7.00		Total 542100 - Oper Expense - District Travel					\$7,915
1.00	19083	Operations & Maint Dues and Memberships	202000	5010170300	NR	NR	11,814
1.00	18807	Dues & Memberships Svc	203000	5313301000	NR	NR	250
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$12,064
1.00	19082	O&M Professional Licenses	202000	5010170300	NR	NR	17,809
1.00		Total 542400 - Oper Expense - Professional Licences					\$17,809
1.00	17356	WPBFS Postage	202000	5210173100	NR	NR	202
1.00	20095	Postage	203000	5313301000	NR	NR	1,500
2.00		Total 543600 - Oper Expense - Postage					\$1,702
1.00	18811	Electric Service	203000	5313301000	NR	NR	17,000
1.00	18812	Water & Sewer Service	203000	5313301000	NR	NR	1,640
2.00		Total 543700 - Oper Expense - Utilities					\$18,640
1.00	21850	Freight	202000	5010170000	NR	NR	150
1.00		Total 543800 - Oper Expense - Freight					\$150
1.00	18329	Self Insurance Charges	203000	9999999999	NR	NR	68,910

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18328	Self Insurance Charges	202000	9999999999	NR	NR	1,539,953
2.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$1,608,863
1.00	20915	Hurricane Reserves	202000	9999999899	NR	NR	10,000,000
1.00	21072	Hurricane Reserves - BCB	203000	9999999899	NR	NR	402,611
2.00		Total 590020 - Reserves-Managerial					\$10,402,611
		Total O&M PROGRAM SUPPORT					\$18,625,030

LAND STEWARDSHIP

AA01 PRESCRIBED FIRE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
15.50		Total 510100 - Salaries and Wages - Regular					\$883,737
1.10		Total 511100 - Salaries and Wages - Overtime					\$3,520
16.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$67,875
16.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$94,490
15.50		Total 521110 - Fringe Benefits - Medical Insurance					\$151,869
15.50		Total 521120 - Fringe Benefits - Dental Insurance					\$16,011
15.50		Total 521130 - Fringe Benefits - Vision Insurance					\$1,673
15.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$228
15.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$3,237
15.50		Total 521160 - Fringe Benefits - Life Insurance					\$3,081
1.00	22214	Fence/Veg Clearing - Kiss/Okee	204000	5415182100	NR	NR	130,000
1.00	21966	Land Mgt Services - DuPuis-CES/FAU[AB46]	211000	5415182100	NR	NR	75,000
1.00	21967	Land Mgt Services - KR-CES/FAU [AB46]	211000	5415182100	NR	NR	25,000
1.00	21971	Land Mgt Services-Riverw'd-CES/FAU[AB46]	211000	5415182100	NR	NR	22,500
1.00	24203	TNC Natural Areas Train'g Academy [AB46]	211000	5415182100	NR	NR	3,500
5.00		Total 530100 - Cont Serv - External Provider					\$256,000
1.00	22094	Burn Support-Shingle Creek I&II [AB41]	211000	5415182100	NR	NR	4,000
1.00	21977	Contract Burn Support -DOF- Upper Lakes	204000	5415182100	NR	NR	10,000
1.00	21974	Contract BurnSupport-DOF-Everglade[AB32]	211000	5415182100	NR	NR	5,000

- Cont Serv - Land Management

LAND STEWARDSHIP

AA01 PRESCRIBED FIRE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21986	Land Mgt Serv-L.Walk-n-Water-Polk [AB46]	211000	5415182100	NR	NR	36,300
1.00	21983	Land Mgt Services - FWC	204000	5415182100	NR	NR	548,914
1.00	22107	Land Mgt Services - Lox River-DEP [AB27]	211000	5415182100	NR	NR	4,955
1.00	21985	Land Mgt Services - Lox River-DEP [AB46]	211000	5415182100	NR	NR	107,000
1.00	22108	Land Mgt Services - TNC-Universal [AB45]	211000	5415182100	NR	NR	17,400
1.00	22121	Restoration (groundcover) - CREW [AB05]	211000	5415182100	NR	NR	21,500
1.00	22122	Veg Mgt - Bellalago [AB01]	211000	5415182100	NR	NR	5,000
1.00	21989	Veg Mgt - CREW [AB05]	211000	5415182100	NR	NR	60,000
1.00	21990	Veg Mgt - DuPuis [AB46]	211000	5415182100	NR	NR	108,000
1.00	21991	Veg Mgt - Kiss/Okee	204000	5415182100	NR	NR	80,000
1.00	22123	Veg Mgt - London Creek [AB21]	211000	5415182100	NR	NR	5,000
1.00	22125	Veg Mgt - Shingle Creek [AB41]	211000	5415182100	NR	NR	3,500
1.00	21992	Veg Mgt - Upper Lakes	204000	5415182100	NR	NR	80,000
16.00		Total 530200 - Cont Serv - Land Management					\$1,096,569
1.00	24373	Exotics Removal MR	211000	5415182000	NR	NR	6,277
1.00		Total 530300 - Cont Serv - Spraying					\$6,277
1.00	18165	Dupuis Reserve - A/C Maintenance	204000	2111109200	NR	NR	4,000
1.00	18114	Dupuis Reserve-General Maintenance	204000	2111109200	NR	NR	5,000
1.00	17856	Building Repairs - SOR	204000	5110171100	NR	NR	500
1.00	17849	Support Equip Rep - SOR	204000	5110171100	NR	NR	43,000
1.00	22616	LMD-Automotive Services (outside O&M)	204000	5211174000	NR	NR	4,000
1.00	22623	LMD-Heavy Equip Services (outside O&M)	204000	5211174000	NR	NR	6,000
1.00	22004	Aerial Ignition Device Repair	204000	5415182100	NR	NR	3,000
1.00	24249	Equipment Repair - BCB Field Station	204000	5415182100	NR	NR	90,000
1.00	22771	Equipment Repair - DuPuis (non-fleet)	204000	5415182100	NR	NR	8,000
1.00	22008	Equipment Repair - Homestead FS	204000	5415182100	NR	NR	5,000
1.00	22009	Equipment Repair - Kissimmee FS	204000	5415182100	NR	NR	7,500
1.00	22777	Equipment RepairMsc-Kiss/Okee(non-fleet)	204000	5415182100	NR	NR	5,000
1.00	22011	Housing Maintenance - 12 LEO Houses	204000	5415182100	NR	NR	25,000
1.00	22830	Housing Maintenance - Pearce Lockett	204000	5415182100	NR	NR	50,000

LAND STEWARDSHIP

AA01 PRESCRIBED FIRE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24248	Office Roof Replacement at DuPuis	204000	5415182100	NR	NR	100,000
1.00	22015	Road Maintenance - Kiss/Okee	204000	5415182100	NR	NR	5,000
16.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$361,000
1.00	22147	District Outreach - Shingle Creek [AB41]	211000	5415182100	NR	NR	500
1.00		Total 530800 - Cont Serv - Promotion of the District					\$500
1.00	17860	Industrial Waste Disposal - SOR	204000	5110171100	NR	NR	260
1.00	22018	Janitorial / Bldg Maint -- CREW	204000	5415182100	NR	NR	15,000
1.00	22019	Janitorial / Bldg Maint -- DuPuis	204000	5415182100	NR	NR	34,500
3.00		Total 531100 - Cont Serv - General Maintenance					\$49,760
1.00	17862	Fuel - SOR	204000	5110171100	NR	NR	11,373
1.00	22023	Fuel - DuPuis	204000	5415182100	NR	NR	38,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$49,373
1.00	17864	Oil/Hydraulic Fluid - SOR	204000	5110171100	NR	NR	3,640
1.00	22626	LMD-Oil & Lube Automotive (outside O&M)	204000	5211174000	NR	NR	500
1.00	22628	LMD-Oil & Lube Heavy (outside O&M)	204000	5211174000	NR	NR	750
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$4,890
1.00	17874	Tires - SOR	204000	5110171100	NR	NR	7,200
1.00	22637	LMD-Tires & Tubes Auto (outside O&M)	204000	5211174000	NR	NR	750
1.00	22640	LMD-Tires & Tubes Heavy (outside O&M)	204000	5211174000	NR	NR	1,500
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$9,450
1.00	17866	Parts & Repair Manuals	204000	5110171100	NR	NR	207
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$207
1.00	18459	Lumber-Dump Trucks/Equip Trailers - SOR	204000	5110171100	NR	NR	539
1.00	17872	Metal - Repairs - SOR	204000	5110171100	NR	NR	2,180
		541300 - Oper Expense - Construction Materials					

LAND STEWARDSHIP

AA01 PRESCRIBED FIRE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22159	Concrete/Lumber/Metal-ShingleCreek[AB41]	211000	5415182100	NR	NR	2,000
3.00		Total 541300 - Oper Expense - Construction Materials					\$4,719
1.00	19796	Small Tools - SOR	204000	5110171100	NR	NR	207
1.00	22218	Safety Equipment - all regions	204000	5415182100	NR	NR	4,000
1.00	22219	Small Tools & Equip - all regions	204000	5415182100	NR	NR	15,000
1.00	22160	Small Tools & Equip-Shingle Creek [AB41]	211000	5415182100	NR	NR	4,500
4.00		Total 541400 - Oper Expense - Tools and Equipment					\$23,707
1.00	17870	Electrical PM - SOR	204000	5110171100	NR	NR	188
1.00	17867	Equipment Repair Parts - SOR	204000	5110171100	NR	NR	48,346
1.00	17871	Support Equipment - SOR	204000	5110171100	NR	NR	1,500
1.00	22631	LMD-Parts & Fittings Auto (outside O&M)	204000	5211174000	NR	NR	5,000
1.00	22630	LMD-Parts & Fittings Heavy (outside O&M)	204000	5211174000	NR	NR	6,000
1.00	23110	Equipment Repair-BCB FS (AB05)	211000	5313301000	NR	NR	15,000
1.00	22220	Aerial Ignition Supplies - all regions	204000	5415182100	NR	NR	10,000
1.00	23959	DuPuis Facility Supplies	202000	5415182100	NR	NR	3,000
1.00	22841	Equipment, Parts & Supplies -all regions	204000	5415182100	NR	NR	30,000
1.00	22161	Office Supplies - Shingle Creek [AB41]	211000	5415182100	NR	NR	200
1.00	22222	Office Supplies - all regions	204000	5415182100	NR	NR	10,000
1.00	22203	Office Supplies	204000	6130233000	NR	NR	1,000
.20	18914	Office Supplies	204000	6160236000	NR	NR	1,200
12.20		Total 541500 - Oper Expense - Parts and Supplies					\$131,434
1.00	22225	Equipment Rental - DuPuis [AB46]	211000	5415182100	NR	NR	15,000
1.00	22302	Equipment Rental - Kiss/Okee	204000	5415182100	NR	NR	8,000
1.00	22305	Equipment Rental - Upper Lakes	204000	5415182100	NR	NR	15,000
1.00	22223	Equipment Rental -- CREW [AB05]	211000	5415182100	NR	NR	15,000
1.00	22311	Helicopter Rental - all (aerial burn)	204000	5415182100	NR	NR	30,000
5.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$83,000
1.00	23201	Certifications & Training	202000	3514148000	NR	NR	2,500
1.00	23198	Certifications & Training	202000	5415182100	NR	NR	2,500
2.00		Total 541900 - Oper Expense - Other					\$5,000

LAND STEWARDSHIP

AA01	PRESCRIBED FIRE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	23902	Training & Conferences	202000	5415182100	NR	NR	19,620
1.00		Total 542000 - Oper Expense - Conference Registrations					\$19,620
1.00	22728	Business Travel - program wide	202000	5415182100	NR	NR	4,368
1.00		Total 542100 - Oper Expense - District Travel					\$4,368
1.00	22166	Storage Bldg -rental-Shingle Creek[AB41]	211000	5415182100	NR	NR	12,000
1.00		Total 543650 - Oper Expense - Space Rental					\$12,000
1.00	22323	Telephone/T-1 Line - DuPuis	204000	5415182100	NR	NR	18,000
1.00		Total 543700 - Oper Expense - Utilities					\$18,000
1.00	17875	Freight - SOR	204000	5110171100	NR	NR	400
1.00		Total 543800 - Oper Expense - Freight					\$400
1.00	22783	Orange County Land Acquisition [AB28]	211000	3510144000	NR	NR	1,400,000
1.00	22181	Shingle Creek Land Acquisition [AB40]	211000	3510144000	NR	NR	2,000,000
2.00		Total 580020 - Capital Outlay - Land					\$3,400,000
		Total PRESCRIBED FIRE					\$6,761,995

LAND STEWARDSHIP

AA02	EXOTIC CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.95		Total 510100 - Salaries and Wages - Regular					\$333,181
5.95		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$25,488
5.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$35,484
5.95		Total 521110 - Fringe Benefits - Medical Insurance					\$58,302
5.95		Total 521120 - Fringe Benefits - Dental Insurance					\$6,148
5.95		Total 521130 - Fringe Benefits - Vision Insurance					\$647
5.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
5.95		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,246
5.95		Total 521160 - Fringe Benefits - Life Insurance					\$1,219
1.00	22113	Land Mgt Services-DEP- Jup.Isle.exo[AB16]	211000	5415182100	NR	NR	23,700
1.00		Total 530200 - Cont Serv - Land Management					\$23,700
1.00	24372	Exotics Removal MR	204000	5415182000	NR	NR	46,869
1.00	23964	Exotic Plant Control	204000	5415182100	NR	NR	1,146,256
1.00	24250	Exotic Plant Control at Cypress Creek	204000	5415182100	NR	NR	25,000
1.00	24251	Exotic Plant Control at Southern Glades	204000	5415182100	NR	NR	50,000
1.00	24252	Exotic at Citrus Groves C 23 & 24	204000	5415182100	NR	NR	54,604
1.00	21993	Exotics - DuPuis [AB46]	211000	5415182100	NR	NR	100,000
1.00	21994	Exotics - Kiss/Okee	204000	5415182100	NR	NR	186,600
1.00	21995	Exotics - Model Lands [AB32]	211000	5415182100	NR	NR	150,000
1.00	21996	Exotics - S-5A Mitigation [AB46]	211000	5415182100	NR	NR	5,000
1.00	21997	Exotics - Strazulla [AB46]	211000	5415182100	NR	NR	50,000
1.00	21998	Exotics - Upper Lakes	204000	5415182100	NR	NR	125,000
1.00	22130	Exotics -- CREW [AB05]	211000	5415182100	NR	NR	250,000
1.00	22132	Exotics -- DuPuis [AB12]	211000	5415182100	NR	NR	40,000
1.00	22135	Exotics -- ECB Cell 28 [AB35]	211000	5415182100	NR	NR	20,000

LAND STEWARDSHIP

AA02 EXOTIC CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22137	Exotics -- London Creek [AB21]	211000	5415182100	NR	NR	25,000
1.00	22138	Exotics -- Model Lands [AB24]	211000	5415182100	NR	NR	25,185
1.00	22140	Exotics -- Pennsuco [AB32]	211000	5415182100	NR	NR	800,000
1.00	22142	Exotics -- Shingle Creek [AB41]	211000	5415182100	NR	NR	80,000
1.00	22143	Exotics -- Southern Glades [AB17]	211000	5415182100	NR	NR	65,004
1.00	22128	Exotics --Cell 17 & 18 [AB02]	211000	5415182100	NR	NR	30,000
20.00		Total 530300 - Cont Serv - Spraying					\$3,274,518
1.00	22152	Chemicals - CREW [AB05]	211000	5415182100	NR	NR	1,000
1.00	22020	Chemicals - DuPuis [AB46]	211000	5415182100	NR	NR	5,000
1.00	22021	Chemicals - Kiss/Okee	204000	5415182100	NR	NR	5,000
1.00	22157	Chemicals - Shingle Creek [AB41]	211000	5415182100	NR	NR	1,000
1.00	22022	Chemicals - Upper Lakes	204000	5415182100	NR	NR	5,000
5.00		Total 540010 - Oper Expense - Inventory Chemicals					\$17,000
1.00	22724	Training - herb.appl. CEUs-all techs	204000	5415182100	NR	NR	2,250
1.00		Total 541900 - Oper Expense - Other					\$2,250
2.00	24253	Tractor Industrial	204000	5010170400	NR	NR	130,396
2.00		Total 589500 - Capital Outlay - Vehicles					\$130,396
1.00	24204	Restoration & LTM of Pennsuco	211000	9999999899	NR	NR	66,069
1.00		Total 590020 - Reserves-Managerial					\$66,069
		Total EXOTIC CONTROL					\$3,975,741

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.95	Total	510100 - Salaries and Wages - Regular					\$539,868
7.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$41,299
7.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$57,501
.35	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,583
7.95	Total	521110 - Fringe Benefits - Medical Insurance					\$80,541
7.95	Total	521120 - Fringe Benefits - Dental Insurance					\$8,567
7.95	Total	521130 - Fringe Benefits - Vision Insurance					\$860
7.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$123
7.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,664
7.95	Total	521160 - Fringe Benefits - Life Insurance					\$1,671
1.00	19912	Survey Services	204000	3510142700	NR	NR	50,000
1.00	21959	Aerial Overflights [AB32]	211000	5415182100	NR	NR	136,000
1.00	24201	Archaeological Survey KR SItes [AB46]	211000	5415182100	NR	NR	10,000
1.00	24202	Fence Clearing Chandler Slough [AB46]	211000	5415182100	NR	NR	37,000
1.00	21964	Fencing - Upper Lakes	204000	5415182100	NR	NR	30,000
1.00	21965	Land Mgt Services - CREW Trust [AB05]	211000	5415182100	NR	NR	109,272
1.00	22878	Surveying & Fencing - Kiss/Okee	204000	5415182100	NR	NR	100,000
7.00	Total	530100 - Cont Serv - External Provider					\$472,272
1.00	22103	Enhanced Patrol - CREW [AB05]	211000	5415182100	NR	NR	50,000
1.00	21980	Enhanced Patrol - Districtwide [AB32]	211000	5415182100	NR	NR	603,479
1.00	22096	Enhanced Patrol - London Creek [AB21]	211000	5415182100	NR	NR	13,800
1.00	22105	Enhanced Patrol - Lox Bank [AB46]	211000	5415182100	NR	NR	7,250
1.00	22099	Enhanced Patrol-Pennsuco [AB32]	211000	5415182100	NR	NR	29,000
1.00	22100	Enhanced Patrol-Shingle Creek II [AB41]	211000	5415182100	NR	NR	20,150

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21981	Land Mgt Services - DOC - Martin	204000	5415182100	NR	NR	57,000
1.00	21982	Land Mgt Services - DOC -- Okeechobee	204000	5415182100	NR	NR	57,000
8.00		Total 530200 - Cont Serv - Land Management					\$837,679
1.00	17112	Maintenance & Repair (Survey)	204000	3510142700	NR	NR	2,466
1.00	22012	Recreation Allapattah Trailh'dM'nt[AB46]	211000	5415182100	NR	NR	20,000
1.00	22013	Recreation DuPuis Campgr'd Repair[AB46]	211000	5415182100	NR	NR	25,000
1.00	22014	Recreation KR Maintenance [AB46]	211000	5415182100	NR	NR	6,000
1.00	22144	Shingle Creek - Trail Maintenance [AB41]	211000	5415182100	NR	NR	5,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$58,466
1.00	22213	District Outreach - all regions	202000	5415182100	NR	NR	4,500
1.00	18895	Awareness of the District	203000	6180238000	NR	NR	500
2.00		Total 530800 - Cont Serv - Promotion of the District					\$5,000
.28	21884	Public Meetings	203000	6180238000	NR	NR	980
.28		Total 530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$980
1.00	18349	Survey Control Services	204000	3510142700	NR	NR	6,975
1.00		Total 530900 - Cont Serv - Professional					\$6,975
1.00	18106	East Coast Buffer Strip - Debris Removal	204000	5312177000	NR	NR	2,049
1.00	22149	LEO Housing ECB--Dade [AB32]	211000	5415182100	NR	NR	30,000
2.00		Total 531100 - Cont Serv - General Maintenance					\$32,049
1.00	18286	Maps & Blueprints	204000	5611187000	NR	NR	4,550
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$4,550
1.00	16149	Witness Posts/Signage	204000	3510142700	NR	NR	349
1.00	18127	ECB Strip Gate Repairs/Jersey Barriers	204000	5312177000	NR	NR	131
1.00	22043	Concrete/Lumber/Metal - CREW [AB05]	211000	5415182100	NR	NR	5,000
1.00	22044	Concrete/Lumber/Metal - DuPuis [AB46]	211000	5415182100	NR	NR	5,000
1.00	22084	Concrete/Lumber/Metal - Kiss/Okee	204000	5415182100	NR	NR	5,000
1.00	22085	Concrete/Lumber/Metal - Upper Lakes	204000	5415182100	NR	NR	8,000

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22047	Concrete/Lumber/Metal- Everglades [AB32]	211000	5415182100	NR	NR	5,000
1.00	22086	Fencing Materials - all regions (DOC)	204000	5415182100	NR	NR	50,000
8.00		Total 541300 - Oper Expense - Construction Materials					\$78,480
.40	18284	Parts, Supplies & Expense - Office	204000	3510142700	NR	NR	477
.67	16167	Office Supplies	204000	5611187000	NR	NR	714
1.07		Total 541500 - Oper Expense - Parts and Supplies					\$1,191
1.00	23399	Annual Appraisal Seminar	214000	3514148000	NR	NR	15,000
1.00	22721	Recreation Outreach(RIW Meetings)[AB46]	211000	5415182100	NR	NR	5,000
2.00		Total 541900 - Oper Expense - Other					\$20,000
.25	22067	Travel-District Business	202000	3510142700	NR	NR	334
1.00	22076	Travel-District Business	202000	5611187000	NR	NR	336
1.25		Total 542100 - Oper Expense - District Travel					\$670
1.00	22317	Septic Services / Dumpster - DuPuis	204000	5415182100	NR	NR	12,300
1.00	22320	Septic Services/Dumpster-Kis/Okee	204000	5415182100	NR	NR	5,000
2.00		Total 543700 - Oper Expense - Utilities					\$17,300
		Total PUBLIC USE AND SECURITY					\$2,269,289

LAND STEWARDSHIP

AA04	MANAGEMENT PLANS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00	Total	510100	-	Salaries and Wages - Regular					\$53,414
1.00	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$4,086
1.00	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$5,689
1.00	Total	521110	-	Fringe Benefits - Medical Insurance					\$9,798
1.00	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,033
1.00	Total	521130	-	Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150	-	Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160	-	Fringe Benefits - Life Insurance					\$214
	Total	MANAGEMENT PLANS							\$74,567

LAND STEWARDSHIP

AA05 ECOLOGICAL MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular					\$96,516
1.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,384
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,278
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$11,758
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,240
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$130
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$251
1.20	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	22116	Monitoring - CREW [AB05]	211000	5415182100	NR	NR	8,500
1.00	22119	Monitoring - JayScrub-Shingle Crk [AB41]	211000	5415182100	NR	NR	5,000
1.00	22118	Monitoring - Pennsuco [AB32]	211000	5415182100	NR	NR	8,060
3.00	Total	530200 - Cont Serv - Land Management					\$21,560
	Total	ECOLOGICAL MONITORING					\$149,393

LAND STEWARDSHIP

AA06 RECREATION CAPITAL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.15	Total	510100 - Salaries and Wages - Regular					\$92,269
1.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,059
1.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,827
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$905
1.15	Total	521110 - Fringe Benefits - Medical Insurance					\$12,779
1.15	Total	521120 - Fringe Benefits - Dental Insurance					\$1,391
1.15	Total	521130 - Fringe Benefits - Vision Insurance					\$124
1.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$241
1.15	Total	521160 - Fringe Benefits - Life Insurance					\$246
1.00	24247	Parking Area at CREW Public Access	204000	5415182100	NR	NR	149,448
1.00	Total	530100 - Cont Serv - External Provider					\$149,448
1.00	22779	Recreation Materials KCOL [AB46]	211000	5415182100	NR	NR	22,000
1.00	Total	541300 - Oper Expense - Construction Materials					\$22,000
1.00	24246	Picnic Shelter Installation at DuPuis	204000	5415182100	NR	NR	5,000
1.00	22217	Recreation Misc-Kioks/Sign'ge/Tble[AB46]	211000	5415182100	NR	NR	32,000
2.00	Total	541400 - Oper Expense - Tools and Equipment					\$37,000
1.00	23967	Recreation Project - Kissimmee Boat Ramp	404000	3510144000	NR	NR	840,000
1.00	22782	Recreation Cap-ChandlerSlough PkLt[AB46]	211000	5415182100	NR	NR	60,000

LAND STEWARDSHIP

AA06 RECREATION CAPITAL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22847	Recreation Cap-Nubbin Slough Park'g Lot	204000	5415182100	NR	NR	65,000
3.00		Total	580011	-	Capital Outlay - Land Improvements		\$965,000
		Total			RECREATION CAPITAL PROJECTS		\$1,298,308

LAND STEWARDSHIP

AC01 INTEIM LANDS - INSPECTIONS & TAXES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.45		Total 510100 - Salaries and Wages - Regular					\$367,354
5.45		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$28,102
5.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$39,123
.20		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$905
5.45		Total 521110 - Fringe Benefits - Medical Insurance					\$54,906
5.45		Total 521120 - Fringe Benefits - Dental Insurance					\$5,835
5.45		Total 521130 - Fringe Benefits - Vision Insurance					\$585
5.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.45		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,140
5.45		Total 521160 - Fringe Benefits - Life Insurance					\$1,120
.25	22016	IRIS Contract Employee [O]	204000	3514148000	NR	NR	20,000
1.00	22446	Land Appraisals & Special Studies	204000	3514148000	NR	NR	50,000
1.25		Total 530100 - Cont Serv - External Provider					\$70,000
.25	21313	IRIS Annual Maintenance	204000	3514148000	NR	NR	91,250
.25	22053	IRIS Data Warehouse Feed	204000	3514148000	NR	NR	4,500
.50		Total 530600 - Cont Serv - Maintenance and Repairs					\$95,750
1.00	22448	Attorney Title Information System	204000	3514148000	NR	NR	4,000
1.00		Total 530900 - Cont Serv - Professional					\$4,000
.50	22455	Land Surveyors' License Renewal	204000	3514148000	NR	NR	328
1.00	22313	Property Taxes - All Counties	204000	5415182100	NR	NR	99,046
1.00	22440	Property Taxes - PILT Highlands	204000	5415182100	NR	NR	2,767

LAND STEWARDSHIP

AC01 INTEIM LANDS - INSPECTIONS & TAXES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.50		Total	541900	-	Oper Expense - Other		\$102,141	
		Total	INTEIM LANDS - INSPECTIONS & TAXES					\$771,041

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.40	Total	510100 - Salaries and Wages - Regular					\$353,778
5.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,063
5.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,678
.65	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,073
5.40	Total	521110 - Fringe Benefits - Medical Insurance					\$57,824
5.40	Total	521120 - Fringe Benefits - Dental Insurance					\$6,235
5.40	Total	521130 - Fringe Benefits - Vision Insurance					\$583
5.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,127
5.40	Total	521160 - Fringe Benefits - Life Insurance					\$1,083
.25	22696	IRIS Business Analyst	204000	3514148000	NR	NR	21,875
.25	22458	Scanning / Photographic Services	204000	3514148000	NR	NR	5,000
.50	Total	530100 - Cont Serv - External Provider					\$26,875
.25	23027	IRIS Enhancements	204000	3514148000	NR	NR	15,000
.25	Total	530600 - Cont Serv - Maintenance and Repairs					\$15,000
1.00	22441	Office Supplies	204000	3510144000	NR	NR	6,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,000
.35	22442	Appraisal Licenses Renewal	204000	3514148000	NR	NR	1,645
.35	Total	541900 - Oper Expense - Other					\$1,645

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23500	Training & Conferences	202000	3510144000	NR	NR	4,568
1.00		Total 542000 - Oper Expense - Conference Registrations					\$4,568
1.00	22454	Business Travel - Land Acquisition	202000	3510144000	NR	NR	2,688
1.00	22450	Business Travel - Land Resources Support	204000	3514148000	NR	NR	504
2.00		Total 542100 - Oper Expense - District Travel					\$3,192
1.00	22457	Memberships & Dues	204000	3514148000	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	18330	Self Insurance Charges	204000	9999999999	NR	NR	91,621
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$91,621
1.00	18152	Principal Retirement - 2002 Bonds	204000	999999799	NR	NR	1,935,000
1.00		Total 590600 - Principal Retirement - 2002 Bonds					\$1,935,000
1.00	18153	Principal Retirement - 2003 Bonds	204000	999999799	NR	NR	3,040,000
1.00		Total 590700 - Principal Retirement - 2003 Bonds					\$3,040,000
1.00	18154	Interest Expense - 2002 Bonds	204000	999999799	NR	NR	609,614
1.00		Total 591600 - Interest Expense - 2002 Bonds					\$609,614
1.00	18155	Interest Expense - 2003 Bonds	204000	999999799	NR	NR	1,330,558
1.00		Total 591700 - Interest Expense - 2003 Bonds					\$1,330,558
		Total LAND STEWARDSHIP PROGRAM SUPPORT					\$7,555,397

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.75	Total	510100 - Salaries and Wages - Regular					\$186,219
2.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,242
2.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,831
2.75	Total	521110 - Fringe Benefits - Medical Insurance					\$26,941
2.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,839
2.75	Total	521130 - Fringe Benefits - Vision Insurance					\$297
2.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$43
2.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$574
2.75	Total	521160 - Fringe Benefits - Life Insurance					\$552
1.00	18389	Project Operating Expenses - Misc	410000	3313204000	NR	NR	1,000
1.00	23879	Property taxes	410000	5415182100	NR	NR	4,763
2.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$5,763
1.00	23005	Business Travel	410000	3313204000	NR	NR	1,008
1.00	Total	580750 - Capital Outlay - AUC Construction Travel					\$1,008
	Total	LAKE OKEECHOBEE WATERSHED					\$258,309

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.40		Total	510100	-	Salaries and Wages - Regular		\$129,244	
1.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$9,887	
1.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,763	
1.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$13,717	
1.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,445	
1.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$151	
1.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$22	
1.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$291	
1.40		Total	521160	-	Fringe Benefits - Life Insurance		\$299	
1.00	18390	Project Operating Expenses - Misc	410000	3313204000	NR	NR	1,000	
1.00	22439	Property Taxes - PILT Hendry	410000	5415182100	NR	NR	57,803	
2.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$58,803	
1.00	22492	ENV - Remediation - C-43	410000	3313204000	NR	NR	50,000	
.35	22571	Ecological Risk Assessment Modeling	410000	3514148000	NR	NR	17,500	
.35	22559	Lab Audits ENV Assessments	410000	3514148000	NR	NR	14,000	
1.70		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$81,500	
1.00	23006	Business Travel	410000	3313204000	NR	NR	1,008	
1.00	22256	Business Travel - CERP	410000	4219333000	TBD	NR	1,614	
2.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$2,622	
		Total	C-43 BASIN STORAGE RESERVOIR PT1					\$311,744

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.20		Total 510100 - Salaries and Wages - Regular					\$349,995
5.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$26,776
5.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$37,276
5.20		Total 521110 - Fringe Benefits - Medical Insurance					\$50,957
5.20		Total 521120 - Fringe Benefits - Dental Insurance					\$5,368
5.20		Total 521130 - Fringe Benefits - Vision Insurance					\$566
5.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.20		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,087
5.20		Total 521160 - Fringe Benefits - Life Insurance					\$1,067
1.00	18081	Fuel - Allapattah	410000	5110171100	NR	NR	520
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$520
1.00	18083	Oil/Hydraulic Fluid - Allapattah	410000	5110171100	NR	NR	52
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$52
1.00	23572	IRL C23/24 Reserv STA- Permitt	410000	3110135000	TBD	NR	2,000
2.00	23573	IRL C23/24 Reserv STA-Permitt	410000	3110135000	TBD	NR	15,000
1.00	18391	Project Operating Expenses - Misc	410000	3313204000	NR	NR	1,000
1.00	23571	IRL C23/24 Reserv STA-Design	410000	3315206000	TBD	NR	5,000
1.00	23878	Property Taxes	410000	5415182100	NR	NR	25,045
6.00		Total 580710 - Capital Outlay - AUC Project Documentation					\$48,045
1.00	22993	Allapattah A Precon T&E Survey	410000	3313204000	NR	NR	8,000
1.00	22992	Allapattah B/C Precon T&E Survey	410000	3313204000	NR	NR	25,000
1.00	22991	Design Plan & Spec B/C Allapattah	410000	3313204000	NR	NR	185,000

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22330	Fencing - Allapattah (IRL-South)	204000	3313204000	NR	NR	100,000
1.00	22332	Fencing - Allapattah (new lands)	204000	3313204000	NR	NR	50,000
1.00	18162	Survey Support for Allapattah Design	410000	3313204000	NR	NR	100,000
3.50	23570	IRL C23/24 Reserv STA-Design	410000	3315206000	TBD	NR	285,201
1.00	22556	BMP - Cattle Lease Properties	410000	3514148000	NR	NR	100,000
.30	22571	Ecological Risk Assessment Modeling	410000	3514148000	NR	NR	15,000
.30	22559	Lab Audits ENV Assessments	410000	3514148000	NR	NR	12,000
1.00	20136	E - ACRA Inorganics Analyses - Sediment	410000	4511167300	NR	NR	1,000
1.00	20157	E - C23/C24 STA Inorganics Analyses Wat	410000	4511167300	NR	NR	1,000
1.00	20158	E - C23/C24 STA Inorganics Analyses-Sed	410000	4511167300	NR	NR	1,000
1.00	22296	E - Q1 Data Validation Support	410000	4511167300	NR	NR	125
1.00	22299	E - Q1 Data Validation Support	410000	4511167300	NR	NR	175
1.00	20145	E - Q1 Data Validation Support	410000	4511167300	NR	NR	3,816
1.00	22279	E - Q2-4 Data Validation Support	410000	4511167300	NR	NR	2,000
1.00	22325	N - ACRA Hg Monitoring - Tissue	410000	4511167300	NR	NR	3,000
1.00	22327	N - ACRA Organics Analyses - Tissue	410000	4511167300	NR	NR	15,000
1.00	20182	E - Allapattah Monitoring (ACRA)	410000	4513169400	NR	NR	29,434
21.10	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$936,751
1.00	18956	E - C-23/C24 STA Hg Analyses-Sediment	410000	4511167300	NR	NR	2,000
1.00	18958	E - C-23/C24 STA Organics Analyses-Sedim	410000	4511167300	NR	NR	5,000
1.00	18953	E - C-23/C24 STA Organics Analyses-Wat	410000	4511167300	NR	NR	2,000
1.00	20197	E - Fish Coll- Comp Hg Mon (ACRA,C23/24)	410000	4513169400	NR	NR	4,200
4.00	Total	580730 - Capital Outlay - AUC Contracts w/Other Governments					\$13,200
.25	20353	Parcel A East Berm and Ditch Fill	410001	3313204000	NR	NR	137,500
.75	20353	Parcel A East Berm and Ditch Fill	413000	3313204000	NR	NR	412,500
1.00	22436	Solid Waste/Demolit'n-Trail Ridge(IRL-S)	204000	3313204000	NR	NR	50,000
1.00	17312	E - Laboratory P/S ACRA	410000	4511167200	NR	NR	2,500
1.00	18084	Support Equip - Allapattah	410000	5110171100	NR	NR	1,000
1.00	20067	Allapattah Restoration	410000	5415182000	NR	NR	300,000
.33	17168	Allapattah West Restoration	410000	5415182000	NR	NR	24,750
.17	17168	Allapattah West Restoration	410001	5415182000	NR	NR	12,750
.50	17168	Allapattah West Restoration	413000	5415182000	NR	NR	37,500
.13	20066	Steele Property	410001	5415182000	NR	NR	6,500

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	20066	Steele Property	410000	5415182000	NR	NR	25,000
.37	20066	Steele Property	413000	5415182000	NR	NR	18,500
1.00	22355	Enhanced Patrol - IRL(Allap.C-44.C23/34)	204000	5415182100	NR	NR	121,322
1.00	22426	Exotics - Trail Ridge (IRL-S)	204000	5415182100	NR	NR	50,000
1.00	22428	Road Maintenance -- Allapattah	410000	5415182100	NR	NR	6,000
1.00	22409	Veg Mgt - C-23/24	204000	5415182100	NR	NR	50,000
11.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$1,255,822
1.00	23007	Business Travel	410000	3313204000	NR	NR	672
1.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$672
		Total INDIAN RIVER LAGOON - SOUTH					\$2,728,237

COMPREHENSIVE EVERGLADES REST. PLAN

P108 EAA STORAGE RESERVOIRS PH1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.92		Total	510100	-	Salaries and Wages - Regular		\$179,151	
1.92		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,707	
1.92		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$19,082	
1.92		Total	521110	-	Fringe Benefits - Medical Insurance		\$18,811	
1.92		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,983	
1.92		Total	521130	-	Fringe Benefits - Vision Insurance		\$207	
1.92		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$29	
1.92		Total	521150	-	Fringe Benefits - Long-Term Disability		\$400	
1.92		Total	521160	-	Fringe Benefits - Life Insurance		\$414	
1.00	23328	Project Operating Expenses - Misc	410000	3312141000	NR	NR	1,000	
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000	
1.00	20532	Legal Services - EAA Phase I Counsel	410000	1310105000	NR	NR	150,000	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$150,000	
1.00	24254	Exotic Plant Control - EAA	204000	5415182100	NR	NR	50,000	
1.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$50,000	
1.00	23004	Business Travel	410000	3312141000	NR	NR	1,008	
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$1,008	
		Total	EAA STORAGE RESERVOIRS PH1					\$435,792

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.10		Total	510100	-	Salaries and Wages - Regular		\$273,101
3.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$20,893
3.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$29,082
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$573
3.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$31,129
3.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,305
3.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$334
3.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$48
3.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$647
3.10		Total	521160	-	Fringe Benefits - Life Insurance		\$665
1.00	18393	Project Operating Expenses - Misc	410000	3312141000	NR	NR	1,000
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000
1.00	23100	RSM Model Support	410000	3312141000	NR	NR	471,000
1.00	23101	WCA Well Maintenance	410000	3312141000	NR	NR	33,000
1.00	23099	WQ Peer Review	410000	3312141000	NR	NR	30,000
3.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$534,000
1.00	18092	Tree Island monitor equip maint.	410000	5511184600	NR	NR	29,016
1.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$29,016
1.00	23008	Business Travel	410000	3312141000	NR	NR	1,008
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$1,008

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	WCA3 DECOMP & SHEETFLOW ENH PT1					<u>\$924,801</u>

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.75	Total	510100 - Salaries and Wages - Regular					\$193,747
2.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,822
2.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,635
2.75	Total	521110 - Fringe Benefits - Medical Insurance					\$26,949
2.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,840
2.75	Total	521130 - Fringe Benefits - Vision Insurance					\$299
2.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$43
2.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$574
2.75	Total	521160 - Fringe Benefits - Life Insurance					\$570
1.00	23953	Bills Acquisition- Second Installment	404000	3510144000	NR	NR	4,200,000
1.00	Total	580020 - Capital Outlay - Land					\$4,200,000
1.00	18394	Project Operating Expenses - Misc	410000	3312141000	NR	NR	1,000
1.00	23567	N Palm Beach P161 Retrofit - Const	410000	3314205000	TBD	NR	3,000
1.00	23568	N Palm Beach P161 Retrofit -EDC	410000	3315206000	TBD	NR	1,000
1.00	22438	Property Taxes	410000	5415182100	NR	NR	228,575
4.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$233,575
1.00	23148	G-161 Retrofit Design	410000	3312141000	NR	NR	25,000
1.00	18184	North PB County Part 1 PIR Supt. Svcs.	410000	3312141000	NR	NR	800,000
1.00	18188	Permit Montioring L-8 Res G160 G161	410000	3312141000	NR	NR	50,000
1.00	18190	Permit Support L-8 Res G161 G160	410000	3312141000	NR	NR	50,000
1.00	23569	N Palm Beach P161 Retrofit -EDC	410000	3315206000	TBD	NR	2,000
1.00	21863	Survey Services - North PBC	410000	3510142700	NR	NR	50,220
1.00	20149	E - L8 RT Reservoir Analysis	410000	4511167300	NR	NR	1,560
1.00	20141	E - Q1 Data Validation Support	410000	4511167300	NR	NR	63

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22278	E - Q1 Data Validation Support	410000	4511167300	NR	NR	88
1.00	22328	N - L8 RT Organics Monitoring - Water	410000	4511167300	NR	NR	7,500
1.00	20214	E - Q1 L-8 Reservoir Test	410000	4513169600	NR	NR	3,235
1.00	22252	E - Q2-4 L-8 Reservoir Test	410000	4513169600	NR	NR	9,960
12.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$999,626
1.00	23958	N.P.B. Bridge- 1 of 3 Yr - Palm Bch Cty	410000	3315206000	NR	NR	166,000
1.00	18946	E - L8 RT Hg Monitoring - Water	410000	4511167300	NR	NR	7,500
1.00	18968	E - Fish Coll - Compli Hg Monitoring	410000	4513169400	NR	NR	4,200
3.00		Total 580730 - Capital Outlay - AUC Contracts w/Other Governments					\$177,700
1.00	22741	Restoration (wetland)-PalMar East (NRCS)	410000	3312141000	NR	NR	50,000
1.00	17313	E - Laboratory P/S L8 Reservoir Testing	410000	4511167200	NR	NR	1,360
1.00	22424	Exotics - Pal Mar East	204000	5415182100	NR	NR	150,000
1.00	22414	Veg Mgt - L-8	204000	5415182100	NR	NR	6,000
4.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$207,360
1.00	23009	Business Travel	410000	3312141000	NR	NR	504
1.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$504
1.00	23566	N Palm Beach P161 Retrofit -Const	410000	3314205000	TBD	NR	245,000
1.00	24176	NPB Part 1 Construction-FY07 Funds	205000	3315206000	NR	NR	450,000
1.00	24177	NPB Part 1 Construction - FY07 Funds	205000	3315206000	TBD	NR	250,000
3.00		Total 580800 - Capital Outlay - Water Control Structures					\$945,000
		Total NORTH PALM BEACH COUNTY PT1					\$7,024,244

COMPREHENSIVE EVERGLADES REST. PLAN

P127 ENP SEEPAGE MANAGEMENT PROJECT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$51,326
.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,926
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,466
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,879
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$620
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$65
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$125
.60	Total	521160 - Fringe Benefits - Life Insurance					\$128
1.00	23131	Flow Data Monitoring & Maintenance	410000	3312141000	NR	NR	20,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$20,000
1.00	18397	Project Operating Expenses - Misc	410000	3312141000	NR	NR	1,000
1.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$1,000
1.00	23011	Business Travel	410000	3312141000	NR	NR	504
1.00	Total	580750 - Capital Outlay - AUC Construction Travel					\$504
	Total	ENP SEEPAGE MANAGEMENT PROJECT					\$89,049

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.50		Total	510100	-	Salaries and Wages - Regular		\$262,178
3.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$20,058
3.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$27,924
3.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$34,297
3.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,613
3.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$380
3.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$57
3.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$732
3.50		Total	521160	-	Fringe Benefits - Life Insurance		\$722
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$17,855
1.00	18400	Project Operating Expenses - Misc	410000	3312141000	NR	NR	1,000
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000
1.00	22997	Canal Operation Optimization	410000	3312141000	NR	NR	100,000
1.00	22995	Miami-Dade Land Use Recon	410000	3312141000	NR	NR	75,000
1.00	22283	E - Q1 DCVP/GVA WQ Validation	410000	4511167300	NR	NR	5,156
1.00	20171	E - Q1 DCVP/GVA WQ Validation	410000	4511167300	NR	NR	5,000
1.00	20668	Monitoring Well and Station Maintenance	410000	5511184600	NR	NR	76,725
5.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$261,881
1.00	22418	Exotics - BBCW Phase 2	204000	5415182100	NR	NR	50,000
1.00	22408	Veg Mgt - BBCW	204000	5415182100	NR	NR	150,000
1.00	20057	Biscayne Bay Coastal Wetlands	410000	5511184600	NR	NR	41,850
1.00	20669	Monitoring Well and Station Parts	410000	5511184600	NR	NR	63,008

COMPREHENSIVE EVERGLADES REST. PLAN

P128		BISCAYNE BAY COASTAL WETLANDS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$304,858	
1.00	23010	Business Travel	410000	3312141000	NR	NR	1,008	
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$1,008	
1.00	23954	FF Managerial Reserves - FY08-09 Approp	404000	9999999899	NR	NR	7,350,631	
1.00		Total	590020	-	Reserves-Managerial		\$7,350,631	
		Total	BISCAYNE BAY COASTAL WETLANDS					\$8,287,194

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total	510100	-	Salaries and Wages - Regular		\$101,050
1.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,731
1.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$10,763
1.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$12,739
1.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,341
1.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$142
1.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$23
1.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$272
1.30		Total	521160	-	Fringe Benefits - Life Insurance		\$276
.25	20835	FLBay - Lab & Field Support Services	410000	4413163000	NR	NR	72,500
.25		Total	530100	-	Cont Serv - External Provider		\$72,500
.90	22892	FLBay - Southern Everglades Assesment H	410000	4413163000	NR	NR	22,500
.90		Total	545040	-	Oper Expense - Interagency Public Univ		\$22,500
1.00	24173	C-111 Land Acquisition	412000	3510144000	TBD	NR	3,000,000
1.00	24186	C-111 Land Acquisition - FF	404000	3510144000	TBD	NR	1,163,110
2.00		Total	580020	-	Capital Outlay - Land		\$4,163,110
1.00	18410	Project Operating Expenses - Misc	410000	3312141000	NR	NR	1,000
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000
1.00	22990	Baseline Fish Populations	410000	3312141000	NR	NR	150,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$150,000

COMPREHENSIVE EVERGLADES REST. PLAN

P129		C-111 N SPREADER CANAL						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22907	FLBay - SE Transect Assesment FL Bay	410000	4413163000	NR	NR	90,000	
1.00	22908	FLBay - Western Taylor SI Lakes Hydrolog	410000	4413163000	NR	NR	150,000	
2.00		Total 580730 - Capital Outlay - AUC Contracts w/Other Governments					\$240,000	
1.00	22906	FLBay - Mangrove Zone Field Supplies	410000	4413163000	NR	NR	2,000	
1.00	22352	Enhanced Patrol - Frog Pond	204000	5415182100	NR	NR	23,162	
1.00	22422	Exotics - Frog Pond	204000	5415182100	NR	NR	80,000	
1.00	22425	Exotics - Southern Glades	204000	5415182100	NR	NR	85,000	
1.00	22412	Veg Mgt - Frog Pond	204000	5415182100	NR	NR	60,000	
5.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$250,162	
1.00	23013	Business Travel	410000	3312141000	NR	NR	1,008	
1.00	22905	FLBay - Field Work & Meeting P129	410000	4413163000	NR	NR	2,016	
2.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$3,024	
		Total C-111 N SPREADER CANAL					\$5,036,633	

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.70	Total	510100 - Salaries and Wages - Regular					\$131,677
1.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,074
1.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,024
1.70	Total	521110 - Fringe Benefits - Medical Insurance					\$16,658
1.70	Total	521120 - Fringe Benefits - Dental Insurance					\$1,755
1.70	Total	521130 - Fringe Benefits - Vision Insurance					\$184
1.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
1.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$356
1.70	Total	521160 - Fringe Benefits - Life Insurance					\$364
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$29,759
1.00	24370	Exotics Removal MR	203000	3312141000	NR	NR	34,206
1.00	Total	530300 - Cont Serv - Spraying					\$34,206
1.00	18412	Project Operating Expenses - Misc	203000	3312141000	NR	NR	1,000
1.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$1,000
1.00	22988	Nuisance and Exotic Plant Mngt	204000	3312141000	NR	NR	37,439
1.00	22989	Post Constr Vege Monitor - Permit Relate	203000	3312141000	NR	NR	21,000
1.00	19310	WQ Monitoring - Permit Related	203000	3312141000	NR	NR	25,958
1.00	18196	Wading Bird Survey	203000	3312141000	NR	NR	43,400
1.00	22319	E - Q1 DCVP/GVA WQ Support	203000	4511167300	NR	NR	2,405
1.00	22316	E - Q1 DCVP/GVA WQ Support	203000	4511167300	NR	NR	1,750
6.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$131,952

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20957	E- Collier WQ Ambient Picayune	203000	4513169600	NR	NR	25,958
1.00		Total 580730 - Capital Outlay - AUC Contracts w/Other Governments					\$25,958
1.00	18195	Exotic Plant Mgmt - permit related	204000	3312141000	NR	NR	600,000
1.00	19311	PSRP CR10 Maintenance	203000	3312141000	NR	NR	90,000
1.00	17292	SGGE CR10 Supplies	203000	5511184600	NR	NR	835
3.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$690,835
1.00	23014	Business Travel	203000	3312141000	NR	NR	2,688
1.00	22255	Business Travel - CERP	203000	4219333000	TBD	NR	577
2.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$3,265
		Total PICAYUNE STRAND RESTORATION					\$1,092,094

COMPREHENSIVE EVERGLADES REST. PLAN

P134		HILLSBORO ASR PILOT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
.60		Total	510100	-	Salaries and Wages - Regular			\$48,360	
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$3,700	
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$5,150	
.60		Total	521110	-	Fringe Benefits - Medical Insurance			\$5,879	
.60		Total	521120	-	Fringe Benefits - Dental Insurance			\$620	
.60		Total	521130	-	Fringe Benefits - Vision Insurance			\$65	
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$10	
.60		Total	521150	-	Fringe Benefits - Long-Term Disability			\$125	
.60		Total	521160	-	Fringe Benefits - Life Insurance			\$128	
1.00	23307	Hillsboro ASR	410000	4313159000	NR	NR		500,000	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts			\$500,000	
		Total	HILLSBORO ASR PILOT						\$564,037

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total	510100	-	Salaries and Wages - Regular		\$25,272
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$1,933
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,692
.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$2,939
.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$310
.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$32
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$5
.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$63
.30		Total	521160	-	Fringe Benefits - Life Insurance		\$64
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$5,951
1.00	18419	Project Operating Expenses - Misc	410000	3312141000	NR	NR	1,000
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000
1.00	22334	Fencing - L-31N Seepage Mgmt	410000	3312141000	NR	NR	22,000
1.00	20172	E - Q1 DCVP/GVA WQ Validation	410000	4511167300	NR	NR	1,250
1.00	22284	E - Q1 DCVP/GVA WQ Validation	410000	4511167300	NR	NR	1,081
3.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$24,331
1.00	22423	Exotics - L-31N	204000	5415182100	NR	NR	80,000
1.00	17293	L-31N Pilot CR10 Supplies	410000	5511184600	NR	NR	609
2.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$80,609
1.00	23015	Business Travel	410000	3312141000	NR	NR	504

COMPREHENSIVE EVERGLADES REST. PLAN

P136 L-31N SEEPAGE MANAGEMENT PILOT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$504
		Total	L-31N SEEPAGE MANAGEMENT PILOT				\$145,705

COMPREHENSIVE EVERGLADES REST. PLAN

P140		SITE I IMPOUNDMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
.20	Total	510100 - Salaries and Wages - Regular						\$17,613	
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share						\$1,347	
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,875	
.20	Total	521110 - Fringe Benefits - Medical Insurance						\$1,959	
.20	Total	521120 - Fringe Benefits - Dental Insurance						\$206	
.20	Total	521130 - Fringe Benefits - Vision Insurance						\$21	
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$3	
.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$42	
.20	Total	521160 - Fringe Benefits - Life Insurance						\$42	
1.00	23297	Business Travel	410000	3312141000	NR	NR		336	
1.00	Total	580750 - Capital Outlay - AUC Construction Travel						\$336	
	Total	SITE I IMPOUNDMENT						\$23,444	

COMPREHENSIVE EVERGLADES REST. PLAN

P143 BIRD DRIVE RECHARGE AREA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	22560	Asbestos Demolition	410000	3514148000	NR	NR	17,500
.35		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$17,500
1.00	22341	Enhanced Patrol - Bird Drive Basin	204000	5415182100	NR	NR	17,395
1.00	22419	Exotics - Bird Drive	204000	5415182100	NR	NR	30,000
1.00	22431	Solid Waste/Demolition - ECB_Cell 28	204000	5415182100	NR	NR	50,000
3.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$97,395
		Total			BIRD DRIVE RECHARGE AREA		\$114,895

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.10		Total	510100	-	Salaries and Wages - Regular		\$93,524	
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,155	
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,960	
1.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$10,778	
1.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,136	
1.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$119	
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$19	
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$231	
1.10		Total	521160	-	Fringe Benefits - Life Insurance		\$234	
1.00	23306	Arsenic Initiative	410000	4313159000	NR	NR	200,000	
1.00	23301	Ecotoxicological Risk Assessment Analy	410000	4313159000	NR	NR	350,000	
1.00	23298	Expert Assistance Tech Doc Review	410000	4313159000	NR	NR	30,000	
1.00	23293	FGS Rock Description & Core Analysis	410000	4313159000	NR	NR	35,000	
1.00	23294	Floridan Data Archival Support	410000	4313159000	NR	NR	15,000	
1.00	23303	L-8 Test Production Well & Oversight	410000	4313159000	NR	NR	900,000	
1.00	23296	Log Analysis & Intrepretation	410000	4313159000	NR	NR	45,000	
1.00	23289	Recorder Installation & Maintenance	410000	4313159000	NR	NR	50,000	
1.00	23305	S65C OOKF-105 Well Completion	410000	4313159000	NR	NR	600,000	
1.00	23302	Wellfiiedl Siting & Design Services	410000	4313159000	NR	NR	150,000	
10.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$2,375,000	
1.00	23291	Well Maintenance & Repair	410000	4313159000	NR	NR	24,000	
1.00	17329	ASR Regional CR10 Maintenance	410000	5511184600	NR	NR	46,500	
2.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$70,500	
		Total	ASR REGIONAL STUDY					\$2,568,656

COMPREHENSIVE EVERGLADES REST. PLAN

P145		BROWARD COUNTY WPA					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.05		Total 510100 - Salaries and Wages - Regular					\$78,607
1.05		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$6,013
1.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$8,371
1.05		Total 521110 - Fringe Benefits - Medical Insurance					\$10,288
1.05		Total 521120 - Fringe Benefits - Dental Insurance					\$1,086
1.05		Total 521130 - Fringe Benefits - Vision Insurance					\$114
1.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.05		Total 521150 - Fringe Benefits - Long-Term Disability					\$220
1.05		Total 521160 - Fringe Benefits - Life Insurance					\$223
1.00	18422	Project Operating Expenses - Misc	410000	3312141000	NR	NR	500
1.00	23880	Porperty Taxes	410000	5415182100	NR	NR	4,635
2.00		Total 580710 - Capital Outlay - AUC Project Documentation					\$5,135
1.00	23002	EA Update	410000	3312141000	NR	NR	50,000
.35	22560	Asbestos Demolition	410000	3514148000	NR	NR	17,500
1.35		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$67,500
1.00	22363	Enhanced Patrol - WPA - 3A/3B Seepage	204000	5415182100	NR	NR	12,035
1.00	22421	Exotics - ECB Cells 16 & 23	204000	5415182100	NR	NR	75,000
1.00	22433	Solid Waste/Demolition - ECB (Broward)	204000	5415182100	NR	NR	60,000
1.00	22430	Solid Waste/Demolition-ECB_Cell 16 & 23	204000	5415182100	NR	NR	10,000
4.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$157,035
1.00	23016	Business Travel	410000	3312141000	NR	NR	336
1.00		580750 - Capital Outlay - AUC Construction Travel					\$336

COMPREHENSIVE EVERGLADES REST. PLAN

P145 BROWARD COUNTY WPA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
	Total	580750	-	Capital Outlay - AUC Construction Travel				
	Total	BROWARD COUNTY WPA						\$334,945

COMPREHENSIVE EVERGLADES REST. PLAN

P150	MELALEUCA ERADICATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.20	Total	510100 - Salaries and Wages - Regular					\$18,345
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,404
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,954
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,960
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$206
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$42
1.00	18852	Project Operating Expenses - Misc	410000	3313204000	NR	NR	250
1.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$250
1.00	22943	Business Travel	410000	3313204000	NR	NR	336
1.00	Total	580750 - Capital Outlay - AUC Construction Travel					\$336
	Total	MELALEUCA ERADICATION					\$24,565

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
20.70		Total	510100	-	Salaries and Wages - Regular		\$1,828,978
20.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$139,919
20.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$194,782
3.15		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$20,157
20.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$226,630
20.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$24,568
20.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,234
20.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$331
20.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,324
20.70		Total	521160	-	Fringe Benefits - Life Insurance		\$4,402
1.00	18656	Conference Sponsorships	410000	3310139000	NR	NR	10,000
1.00		Total	530830	-	Cont Serv - Conf, Fairs & Exhibits		\$10,000
1.00	23901	Training & Conferences	410000	4410160100	NR	NR	16,336
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$16,336
1.00	17479	Professional Memberships	410000	3310139000	NR	NR	500
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$500
1.00	17480	AICP/PE/PG Licenses	410000	3310139000	NR	NR	1,000
1.00		Total	542400	-	Oper Expense - Professional Licences		\$1,000
1.00	18182	CERP Operating Expenses - Misc	410000	3310139000	NR	NR	15,000

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$15,000
1.00	17473	Office Supplies	410000	3310139000	NR	NR	10,000
1.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$10,000
1.00	22942	Business Travel	410000	3310139000	NR	NR	18,816
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$18,816
		Total	PROGRAM MANAGEMENT & SUPPORT				\$2,517,977

COMPREHENSIVE EVERGLADES REST. PLAN

P203		RECOVER					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.90		Total	510100	-	Salaries and Wages - Regular		\$400,454
4.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$30,635
4.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$42,647
.50		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,401
4.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$51,791
4.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,568
4.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$530
4.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$78
4.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,026
4.90		Total	521160	-	Fringe Benefits - Life Insurance		\$1,011
1.00	18425	Project Operating Expenses - Misc	410000	4410160100	NR	NR	1,000
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000
1.00	23088	Everglades Water Budgets	410000	4410160100	NR	NR	75,000
1.00	23085	Ridge and Slough Landscape	410000	4410160100	NR	NR	140,000
1.00	23089	Salinity Data Interpolation Tool	410000	4410160100	NR	NR	188,054
3.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$403,054
1.00	20230	Business Travel	410000	4410160100	NR	NR	10,080
1.00	23299	Business Travel - Other Units	410000	4410160100	NR	NR	3,360
2.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$13,440
		Total	RECOVER				\$953,635

COMPREHENSIVE EVERGLADES REST. PLAN

P205 PUBLIC INVOLVEMENT & OUTREACH								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.85		Total	510100	-	Salaries and Wages - Regular		\$53,131	
.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$4,064	
.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,659	
.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$8,329	
.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$878	
.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$92	
.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$14	
.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$178	
.85		Total	521160	-	Fringe Benefits - Life Insurance		\$182	
.20	21885	Water Symposium	203000	6180238000	NR	NR	2,400	
.20		Total	530830	-	Cont Serv - Conf, Fairs & Exhibits		\$2,400	
1.00	18893	Awareness of the District	203000	6180238000	NR	NR	1,000	
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000	
1.00	20621	Data for REMI Model	410000	3310139000	NR	NR	18,600	
1.00	21891	Display/Pres Mat'ls/Meetings	203000	6180238000	NR	NR	1,800	
1.00	22154	Public Meetings/ERRA	203000	6180238000	NR	NR	480	
1.00	18300	Everglades Education on NIE	410000	6310241000	NR	NR	45,000	
1.00	18302	NIE Teacher Workshops	410000	6310241000	NR	NR	37,927	
5.00		Total	580730	-	Capital Outlay - AUC Contracts w/Other Governments		\$103,807	
		Total	PUBLIC INVOLVEMENT & OUTREACH					\$179,734

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
P207 DATA MANAGEMENT PLAN							
.65	Total	510100 - Salaries and Wages - Regular					\$48,607
.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,718
.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,177
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$6,370
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$671
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$71
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$136
.65	Total	521160 - Fringe Benefits - Life Insurance					\$136
.75	22016	IRIS Contract Employee [O]	410000	3514148000	NR	NR	60,000
.34	20116	E - QA/QC Program Support - Lab	410000	4510166000	NR	NR	41,197
1.09	Total	530100 - Cont Serv - External Provider					\$101,197
.75	21313	IRIS Annual Maintenance	410000	3514148000	NR	NR	273,750
.75	22053	IRIS Data Warehouse Feed	410000	3514148000	NR	NR	13,500
1.50	Total	530600 - Cont Serv - Maintenance and Repairs					\$287,250
1.00	22756	CERP DBA	410000	3310139000	NR	NR	216,300
1.00	22757	CERP Documentum Admin (50%)	410000	3310139000	NR	NR	82,400
1.00	22748	CERP GIS Analyst	410000	3310139000	NR	NR	140,346
1.00	22744	CERP GIS Programmer	410000	3310139000	NR	NR	140,346
1.00	22749	CERP GIS Software Developer	410000	3310139000	NR	NR	28,000
1.00	22760	CERP SOFTWARE	410000	3310139000	NR	NR	45,000
1.00	22762	ORACLE 2 CPU LICENSE (CERP)	410000	3310139000	NR	NR	102,000
1.00	22758	Webcast Services	410000	3310139000	NR	NR	3,000
1.00	20117	E - CERP QA/QC Oversight Support	410000	4510166000	NR	NR	146,177

COMPREHENSIVE EVERGLADES REST. PLAN

P207 DATA MANAGEMENT PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20153	E - QA/QC Implement-Hydro & Bio	410000	4510166000	NR	NR	81,664
1.00	22466	N - QA/QC Implement - WQ	410000	4510166000	NR	NR	29,252
11.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,014,485
1.00	19234	ADIC Backup Library Maintenance	410000	3310139000	NR	NR	34,510
1.00	19240	Barracuda Spam Firewall Maint	410000	3310139000	NR	NR	524
1.00	19235	CERPZone Hardware Maintenance	410000	3310139000	NR	NR	49,976
1.00	19239	CYA Hot Backup	410000	3310139000	NR	NR	7,581
1.00	21909	Citrix Maintenance	410000	3310139000	NR	NR	4,961
1.00	19238	Compuquip RSA Maintenance	410000	3310139000	NR	NR	2,250
1.00	21908	DHI Temporal Analyst Maint	410000	3310139000	NR	NR	9,581
1.00	19241	Documentum Maintenance	410000	3310139000	NR	NR	11,449
1.00	19236	EMC SAN Service Maintenance	410000	3310139000	NR	NR	10,000
1.00	19242	ESRI Software Maintenance Contract	410000	3310139000	NR	NR	28,105
1.00	19243	Imager Software	410000	3310139000	NR	NR	1,458
1.00	19244	Informative Graphics Brava	410000	3310139000	NR	NR	893
1.00	21910	Integration Systems Inc Maint	410000	3310139000	NR	NR	5,408
1.00	22754	MapDotNet Maintenance (CERP)	410000	3310139000	NR	NR	5,000
1.00	19245	McLaren DocLoader	410000	3310139000	NR	NR	3,308
1.00	21911	New Software Maintenance	410000	3310139000	NR	NR	5,000
1.00	19246	Oracle Software Maint	410000	3310139000	NR	NR	102,093
1.00	19247	Popkin System Architect Maint	410000	3310139000	NR	NR	3,241
1.00	19237	Presidio CERPZone Network Equipment	410000	3310139000	NR	NR	12,677
1.00	21906	RSA Token Maint	410000	3310139000	NR	NR	750
1.00	21907	Sun Hardware Maintenance	410000	3310139000	NR	NR	16,245
1.00	21913	Sun Software Maintenance	410000	3310139000	NR	NR	5,000
1.00	19248	Tripwire Maintenance	410000	3310139000	NR	NR	3,182
1.00	19249	Veritas Software Support	410000	3310139000	NR	NR	18,465
24.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$341,657
1.00	22234	E - Travel Expenses Related to QOT	410000	4510166000	NR	NR	1,411
1.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$1,411
1.00	22763	LIFE CYCLE AND NEW HARDWARE (CERP)	410000	3310139000	NR	NR	88,691
1.00	22765	STATIONARY WEBCAST UNIT (CERP)	410000	3310139000	NR	NR	8,000
		Total 589310 - Capital Outlay - Equipment Computer Hardware					

COMPREHENSIVE EVERGLADES REST. PLAN

P207		DATA MANAGEMENT PLAN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22766	WEBCAST CAMERA & ACCESSORIES (CERP)	410000	3310139000	NR	NR	6,000	
3.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$102,691	
		Total			DATA MANAGEMENT PLAN		\$1,913,588	

COMPREHENSIVE EVERGLADES REST. PLAN

P209		INTERAGENCY MODELING CENTER					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.20		Total	510100	-	Salaries and Wages - Regular		\$679,235
7.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$51,964
7.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$72,339
1.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$5,758
7.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$78,106
7.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$8,452
7.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$778
7.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$115
7.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,505
7.20		Total	521160	-	Fringe Benefits - Life Insurance		\$1,541
1.00	23361	Books & Reference Materials	410000	3211137000	NR	NR	1,000
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000
1.00	23349	CERP MMS	410000	3211137000	NR	NR	60,000
1.00	22704	CERP MMS Code Refinements	410000	3211137000	NR	NR	20,000
1.00	23350	CERP Modeling Peer Review	410000	3211137000	NR	NR	87,500
1.00	23354	Computer software licensing fees	410000	3211137000	NR	NR	20,000
1.00	23351	Contract Modeling Services	410000	3211137000	NR	NR	87,500
1.00	22700	IMC Sys Admin Consultant	410000	3211137000	NR	NR	121,664
1.00	22702	IMC Sys Admin Consultant	410000	3211137000	NR	NR	85,832
1.00	23356	Journal Publications Reprints	410000	3211137000	NR	NR	1,000
1.00	22706	RSM Implementation Programming Support	410000	3211137000	NR	NR	150,000
1.00	23352	Rainfall Driven Operations	410000	3211137000	NR	NR	150,000
1.00	23359	Regional Modeling Support	410000	3211137000	NR	NR	150,000

COMPREHENSIVE EVERGLADES REST. PLAN

P209		INTERAGENCY MODELING CENTER					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23355	Soft Calibration Data Development	410000	3211137000	NR	NR	47,160
1.00	23357	Sub-Regional Model Supp GEPS (1 of 3)	410000	3211137000	NR	NR	286,000
1.00	23358	Sub-Regional Model Supp GEPS (2,3 of 3)	410000	3211137000	NR	NR	150,000
1.00	23360	Travel not included in base contracts	410000	3211137000	NR	NR	3,000
15.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,419,656
1.00	23362	Electrical Equipment	410000	3211137000	NR	NR	3,000
1.00	22726	IMC PARTS AND FITTINGS	410000	3211137000	NR	NR	9,000
1.00	22717	IMC Parts & Fittings	410000	3211137000	NR	NR	3,000
1.00	22709	IMC SAN Hardware Maintenance	410000	3211137000	NR	NR	1,300
1.00	22712	IMC Server Maintenance	410000	3211137000	NR	NR	2,500
1.00	22715	IMC Software Maintenance	410000	3211137000	NR	NR	5,000
1.00	23363	Office Supplies	410000	3211137000	NR	NR	3,000
1.00	23364	Printing/Repro Parts, Supplies Expense	410000	3211137000	NR	NR	500
1.00	23365	Small Tools and Equipment	410000	3211137000	NR	NR	1,000
9.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$28,300
1.00	23366	Dues & Memberships	410000	3211137000	NR	NR	1,500
1.00	23369	Freight Charges	410000	3211137000	NR	NR	100
1.00	23368	Professional licenses PE and PMP	410000	3211137000	NR	NR	500
1.00	23367	Travel - Business - IMC	410000	3211137000	NR	NR	1,915
4.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$4,015
1.00	22731	SERVER UPDATE & CLUSTER NODES (IMC)	410000	3211137000	NR	NR	58,000
1.00	22720	UPS AND EQUIPMENT (IMC)	410000	3211137000	NR	NR	7,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$65,000
		Total INTERAGENCY MODELING CENTER					\$2,417,764

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.60		Total	510100	-	Salaries and Wages - Regular		\$772,082
9.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$59,063
9.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$82,227
.60		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,973
9.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$98,597
9.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,518
9.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,036
9.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$153
9.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,004
9.60		Total	521160	-	Fringe Benefits - Life Insurance		\$2,011
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$36,171
1.00	24313	Training & Conferences	410000	4410160100	NR	NR	5,220
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$5,220
1.00	18427	Project Operating Expenses - Misc	410000	4410160100	NR	NR	1,000
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$1,000
1.00	23376	2.4 IAT/AT Corrdination & Support	410000	4410160100	NR	NR	78,532
1.00	23094	3.1.3 - Analytical & Integration Support	410000	4410160100	NR	NR	104,000
1.00	20248	3.1.3.4 - Mapping Services Vegetation	410000	4410160100	NR	NR	411,284
1.00	23091	3.1.3.4 - Vegetation Mapping Support	410000	4410160100	NR	NR	20,000
1.00	23096	3.2.3.4 - SAV Photo Interpretation	410000	4410160100	NR	NR	100,000
1.00	20234	3.3.0 - Integrative Statistical Analysis	410000	4410160100	NR	NR	184,000

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20241	3.3.3.4 - SAV Monitoring Caloosahatchee	410000	4410160100	NR	NR	100,000
1.00	23095	3.3.3.5 - SAV Monitoring SLE SIRL	410000	4410160100	NR	NR	142,500
1.00	20236	3.3.3.8 - Benthic Monitoring SLE/SIRL	410000	4410160100	NR	NR	150,000
1.00	23090	S FL Fish Habitat Assmt. Ntwk (3.2.3.3)	410000	4410160100	NR	NR	250,000
1.00	23092	Vegetation Mapping Aerial Photos	410000	4410160100	NR	NR	110,000
11.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,650,316
1.00	20245	3.1.3.11 - Dry Season Prey Trophic Conc	410000	4410160100	NR	NR	160,000
1.00	18167	3.1.3.11 Wet Season Prey Trophic Struc	410000	4410160100	NR	NR	350,070
1.00	20246	3.1.3.8 - Monitoring Ever Periphyton	410000	4410160100	NR	NR	65,028
1.00	18170	3.1.4.6 - Hydrologic patterns - Crayfish	410000	4410160100	NR	NR	7,303
1.00	20243	3.2.3.4 - Distribution of Oysters	410000	4410160100	NR	NR	110,000
1.00	20235	3.3.3 -SLE Equip Maint & Data Collection	410000	4410160100	NR	NR	60,000
1.00	20238	3.3.3.6 - N Estuaries Oyster	410000	4410160100	NR	NR	158,500
1.00	20239	3.3.3.6 - Oyster Monitoring Caloosahatch	410000	4410160100	NR	NR	231,092
1.00	20232	3.4.3.5 Benthic Macroinvert Sampling	410000	4410160100	NR	NR	75,000
9.00		Total 580730 - Capital Outlay - AUC Contracts w/Other Governments					\$1,216,993
1.00	18168	Float Helicopter Services	410000	4410160100	NR	NR	623,323
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$623,323
1.00	20229	Business Travel	410000	4410160100	NR	NR	13,440
1.00	23300	Business Travel - Other Units	410000	4410160100	NR	NR	3,360
1.00	22254	E - Travel - Field/Business	410000	4512168100	NR	NR	469
3.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$17,269
		Total ADAPTIVE ASSESSMENT & MONITORING					\$4,580,956

COMPREHENSIVE EVERGLADES REST. PLAN

P501 ADVANCED WORK ON BISCAYNE BAY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.10		Total	510100	-	Salaries and Wages - Regular		\$97,924	
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,492	
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$10,429	
1.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$10,779	
1.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,137	
1.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$120	
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$17	
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$230	
1.10		Total	521160	-	Fringe Benefits - Life Insurance		\$236	
1.00	23385	Finl P&S - P5025500 Exp + Disb	410000	3315206000	NR	NR	10,000	
1.00	23395	Land Mgt Misc - P5017400 Exp + Disb	410000	3514148000	NR	NR	5,000	
2.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$15,000	
1.00	23384	FINL - P5015500 JMJV/GES/GEPS Staff	410000	3315206000	NR	NR	25,000	
.35	22571	Ecological Risk Assessment Modeling	410000	3514148000	NR	NR	17,500	
.35	22559	Lab Audits ENV Assessments	410000	3514148000	NR	NR	14,000	
1.70		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$56,500	
1.00	23393	L Mgt GES General site Mgt - P5017400	410000	3514148000	NR	NR	5,000	
1.00	23394	Land Mgt - Veg Mgt- P5017400	204000	5415182100	NR	NR	10,000	
2.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$15,000	
		Total	ADVANCED WORK ON BISCAYNE BAY					\$214,864

COMPREHENSIVE EVERGLADES REST. PLAN

P502 ADVANCED WORK ON C-111 SPREADER CANAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.55	Total	510100 - Salaries and Wages - Regular					\$205,654
2.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,734
2.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,903
2.55	Total	521110 - Fringe Benefits - Medical Insurance					\$24,985
2.55	Total	521120 - Fringe Benefits - Dental Insurance					\$2,635
2.55	Total	521130 - Fringe Benefits - Vision Insurance					\$276
2.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$533
2.55	Total	521160 - Fringe Benefits - Life Insurance					\$518
1.00	23413	Permit WQ permit - P5025700 Exp + Disb	410000	3110135000	NR	NR	3,000
1.00	23412	Finl P&S - P5025500 Exp + Disb	410000	3315206000	NR	NR	10,000
1.00	23407	Intermed P&S - P5025400 Misc Expense	410000	3315206000	NR	NR	5,000
3.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$18,000
1.00	23414	GES / Geps P5027400 Env Remediation	410000	3110135000	NR	NR	150,000
1.00	23410	FINL - P5025500 Pre-Award	410000	3315206000	NR	NR	25,000
1.00	23408	FINL - P5025500 JMJV/GES/GEPS Staff	410000	3315206000	NR	NR	16,500
1.00	23411	FINL P&S - P5025500 Tech Review	410000	3315206000	NR	NR	220,500
1.00	23405	Intermed P&S - P5025400 Design	410000	3315206000	NR	NR	512,000
1.00	23404	Intermed P&S - P5025400 Geotec	410000	3315206000	NR	NR	50,000
1.00	23402	Intermed P&S - P5025400 JMJV/GES/ Staff	410000	3315206000	NR	NR	139,500
1.00	23403	Intermed P&S - P5025400 Survey	410000	3315206000	NR	NR	50,000
1.00	23406	Intermed P&S - P5025400 Tech Review	410000	3315206000	NR	NR	157,500
9.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,321,000

COMPREHENSIVE EVERGLADES REST. PLAN

P502 ADVANCED WORK ON C-111 SPREADER CANAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24174	C-111 Construction	412000	3110135000	TBD	NR	3,000,000
1.00	24127	C-111 Construction	410000	3110135000	NR	NR	15,000,000
1.00	23951	C-111 Construction	412000	3110135000	NR	NR	47,000,000
1.00	23955	C-111 Constr. - FY07 SOETF Approp	412000	3314205000	NR	NR	5,000,000
4.00		Total	580800	-	Capital Outlay - Water Control Structures		\$70,000,000
		Total			ADVANCED WORK ON C-111 SPREADER CANAL		\$71,611,274

COMPREHENSIVE EVERGLADES REST. PLAN

P503 ADVANCED WORK ON PICAYUNE STRAND

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.90	Total	510100 - Salaries and Wages - Regular					\$71,370
.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,460
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,599
.90	Total	521110 - Fringe Benefits - Medical Insurance					\$8,819
.90	Total	521120 - Fringe Benefits - Dental Insurance					\$931
.90	Total	521130 - Fringe Benefits - Vision Insurance					\$98
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$187
.90	Total	521160 - Fringe Benefits - Life Insurance					\$191
1.00	23436	Constr Management P5038400 Exp	403000	3314205000	NR	NR	10,000
1.00	23435	Constr Engineering During P5038600 Exp	403000	3315206000	NR	NR	50,000
2.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$60,000
1.00	23437	Construct Eng During- P5038600 GES/ Staf	403000	3315206000	NR	NR	22,500
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$22,500
	Total	ADVANCED WORK ON PICAYUNE STRAND					\$177,170

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
P504 ADVANCED WORK ON C-43							
.17	Total	510100 - Salaries and Wages - Regular					\$16,771
.17	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,283
.17	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,786
.17	Total	521110 - Fringe Benefits - Medical Insurance					\$1,666
.17	Total	521120 - Fringe Benefits - Dental Insurance					\$176
.17	Total	521130 - Fringe Benefits - Vision Insurance					\$18
.17	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.17	Total	521150 - Fringe Benefits - Long-Term Disability					\$36
.17	Total	521160 - Fringe Benefits - Life Insurance					\$36
1.00	23872	Permit WQ Cer - P5045700 Exp Disb	410000	3110135000	NR	NR	10,000
1.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$10,000
1.00	23871	Permit WQ Cer - P5045700 GEPS	410000	3110135000	NR	NR	30,000
1.00	23870	Permit WQ Cer - P5045700 GEPS	410000	3110135000	NR	NR	20,000
2.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
	Total	ADVANCED WORK ON C-43					\$81,775

COMPREHENSIVE EVERGLADES REST. PLAN

P506		ADVANCED WORK ON SITE 1						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	23444	Permit WQ Cert - P5065700 Exp + Disb	410000	3110135000	NR	NR	2,000	
1.00	23440	Intermed P&S - P5065400 Exp + Disb	410000	3315206000	NR	NR	5,000	
2.00		Total 580710 - Capital Outlay - AUC Project Documentation					<u>\$7,000</u>	
1.00	23438	Intermed P&S - P5065400 JMJV/GES/ Staff	410000	3315206000	NR	NR	48,750	
1.00	23439	Intermed P&S - P5065400 Tech Review	410000	3315206000	NR	NR	94,500	
2.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					<u>\$143,250</u>	
		Total ADVANCED WORK ON SITE 1					<u>\$150,250</u>	

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.27	Total	510100 - Salaries and Wages - Regular					\$134,399
1.27	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,282
1.27	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,313
1.27	Total	521110 - Fringe Benefits - Medical Insurance					\$12,444
1.27	Total	521120 - Fringe Benefits - Dental Insurance					\$1,312
1.27	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.27	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$21
1.27	Total	521150 - Fringe Benefits - Long-Term Disability					\$266
1.27	Total	521160 - Fringe Benefits - Life Insurance					\$271
	Total	ADVANCED WORK ON IRL C-44					\$173,445

COMPREHENSIVE EVERGLADES REST. PLAN

P508		ADVANCED WORK ON EAA								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount	
2.60		Total	510100	-	Salaries and Wages - Regular				\$234,003	
2.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share				\$17,901	
2.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib				\$24,921	
2.60		Total	521110	-	Fringe Benefits - Medical Insurance				\$25,475	
2.60		Total	521120	-	Fringe Benefits - Dental Insurance				\$2,686	
2.60		Total	521130	-	Fringe Benefits - Vision Insurance				\$281	
2.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment				\$40	
2.60		Total	521150	-	Fringe Benefits - Long-Term Disability				\$544	
2.60		Total	521160	-	Fringe Benefits - Life Insurance				\$536	
1.00	23455	Permit WQ Cert - P5085700 Exp + Disb	410000	3110135000	NR	NR			5,000	
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation				\$5,000	
1.00	24187	EAA Reservoir Construction	416000	3315206000	TBD	NR			28,844,000	
1.00		Total	580800	-	Capital Outlay - Water Control Structures				\$28,844,000	
		Total	ADVANCED WORK ON EAA							\$29,155,387

COMPREHENSIVE EVERGLADES REST. PLAN

P513 ADVANCED WORK ON WCA 3A/3B

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	Total	510100 - Salaries and Wages - Regular					\$11,500
.13	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$879
.13	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,224
.13	Total	521110 - Fringe Benefits - Medical Insurance					\$1,224
.13	Total	521120 - Fringe Benefits - Dental Insurance					\$129
.13	Total	521130 - Fringe Benefits - Vision Insurance					\$13
.13	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.13	Total	521150 - Fringe Benefits - Long-Term Disability					\$26
.13	Total	521160 - Fringe Benefits - Life Insurance					\$25
	Total	ADVANCED WORK ON WCA 3A/3B					\$15,022

COMPREHENSIVE EVERGLADES REST. PLAN

P514 ADVANCED WORK ON C-11

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23495	Permit Water Qual - P5145700 Exp + Disb	410000	3110135000	NR	NR	5,000
1.00	23499	Land Mgt - P5147400 Exp & Misc	410000	5415182100	NR	NR	5,000
2.00		Total 580710 - Capital Outlay - AUC Project Documentation					\$10,000
1.00	22529	ENV - Remediation - WPAs - Hind/Needle	410000	3312141000	NR	NR	30,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$30,000
1.00	23498	Land Mgt - P5147400 GES Wo Remediation	410000	3110135000	NR	NR	30,000
1.00	23497	L Mgt GES General site Mgt - P5147400	410000	3514148000	NR	NR	10,000
1.00	22343	Enhanced Patrol - C-11	410000	5415182100	NR	NR	15,225
3.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$55,225
		Total ADVANCED WORK ON C-11					\$95,225

COMPREHENSIVE EVERGLADES REST. PLAN

P515 ADVANCED WORK ON C-9

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22348	Enhanced Patrol - C-9	204000	5415182100	NR	NR	15,225
1.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$15,225
		Total			ADVANCED WORK ON C-9		\$15,225

COMPREHENSIVE EVERGLADES REST. PLAN

P599 ACCELER8 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.03		Total	510100	-	Salaries and Wages - Regular		\$1,104,826
11.03		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$84,515
11.03		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$117,664
3.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$22,922
11.03		Total	521110	-	Fringe Benefits - Medical Insurance		\$131,461
11.03		Total	521120	-	Fringe Benefits - Dental Insurance		\$14,523
11.03		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,192
11.03		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$174
11.03		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,300
11.03		Total	521160	-	Fringe Benefits - Life Insurance		\$2,305
1.00	21276	CERP Acc8 D.S.	410000	9999999799	NR	NR	4,029,435
1.00		Total	560200	-	Principal - COPS #1		\$4,029,435
1.00	21584	CERP Acc8 D.S.	410000	9999999799	NR	NR	11,741,273
1.00		Total	560230	-	Interest - COPS #1		\$11,741,273
6.00	23377	ERR Eng Construction Office	410000	3110135000	NR	NR	99,000
6.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$99,000
1.00	23524	Training & Conferences	410000	3110135000	NR	NR	2,467
1.00		Total	580750	-	Capital Outlay - AUC Construction Travel		\$2,467
1.00	23956	FY07 - Future Capital Projects	410000	9999999899	NR	NR	11,233,170

COMPREHENSIVE EVERGLADES REST. PLAN

P599 ACCELER8 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	590020	-	Reserves-Managerial		\$11,233,170
		Total	ACCELER8 PROGRAM SUPPORT				\$28,587,227

COMPREHENSIVE EVERGLADES REST. PLAN

PA02 SOUTHWEST FL FEASIBILITY STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.80	Total	510100 - Salaries and Wages - Regular					\$148,437
1.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,354
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,809
1.80	Total	521110 - Fringe Benefits - Medical Insurance					\$17,637
1.80	Total	521120 - Fringe Benefits - Dental Insurance					\$1,859
1.80	Total	521130 - Fringe Benefits - Vision Insurance					\$195
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$377
1.80	Total	521160 - Fringe Benefits - Life Insurance					\$385
1.00	18429	Project Operating Expenses - Misc	410000	3313204000	NR	NR	1,000
1.00	Total	541900 - Oper Expense - Other					\$1,000
1.00	23017	Business Travel	410000	3313204000	NR	NR	2,688
1.00	22259	Business Travel - CERP	410000	4219333000	NR	NR	1,615
1.00	22373	Travel - District Bus/Field Work/Mtgs	410000	4411161000	TBD	NR	1,798
3.00	Total	542100 - Oper Expense - District Travel					\$6,101
	Total	SOUTHWEST FL FEASIBILITY STUDY					\$203,183

COMPREHENSIVE EVERGLADES REST. PLAN

PA03 FLORIDA BAY FEASIBILITY STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$36,404
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,785
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,876
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,900
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$516
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$91
1.00	18431	Project Operating Expenses - Misc	410000	3312141000	NR	NR	1,000
1.00	Total	541900 - Oper Expense - Other					\$1,000
1.00	23055	Business Travel	410000	3312141000	NR	NR	504
1.00	Total	542100 - Oper Expense - District Travel					\$504
	Total	FLORIDA BAY FEASIBILITY STUDY					\$50,243

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.05		Total 510100 - Salaries and Wages - Regular					\$396,270
6.05		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$30,315
6.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$42,197
.20		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,194
6.05		Total 521110 - Fringe Benefits - Medical Insurance					\$60,794
6.05		Total 521120 - Fringe Benefits - Dental Insurance					\$6,453
6.05		Total 521130 - Fringe Benefits - Vision Insurance					\$659
6.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$100
6.05		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,265
6.05		Total 521160 - Fringe Benefits - Life Insurance					\$1,261
1.00	21545	Veg. Mgmt. - Aquatic - TMC (Ck01)	204000	5110171100	NR	NR	15,600
1.00	21543	Veg. Mgmt. - Terrestrial - TMC (Ck03)	204000	5110171100	NR	NR	5,200
2.00		Total 540010 - Oper Expense - Inventory Chemicals					\$20,800
1.00	19583	Fuel - Pump Station - TMC (Ce03)	410000	5110171100	NR	NR	80,080
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$80,080
1.00	21517	Oil/Hydraulic Fluid - P/S - TMC (Ce03)	410000	5110171100	NR	NR	705
1.00	21549	Oil/Hydraulic Fluid - Struc - TMC (Ce02)	410000	5110171100	NR	NR	57
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$762
1.00	17640	Tires - Ten Mile (Ce02)	410000	5110171100	NR	NR	500
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$500

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21534	Freight - TMC (Cf05)	410000	5110171100	NR	NR	350
1.00		Total 543800 - Oper Expense - Freight					\$350
1.00	18432	Project Operating Expenses - Misc	410000	3313204000	NR	NR	1,000
1.00		Total 580710 - Capital Outlay - AUC Project Documentation					\$1,000
1.00	22310	E - Q1 Data Validation Support	410000	4511167300	NR	NR	125
1.00	22312	E - Q1 Data Validation Support	410000	4511167300	NR	NR	175
1.00	22333	N - Ten Mile Creek Hg Mon - Tissue	410000	4511167300	NR	NR	3,000
1.00	21539	Road Grading - TMC (CG01)	410000	5110171100	NR	NR	2,500
1.00	21540	Soil Testing - TMC (CG01)	410000	5110171100	NR	NR	1,200
1.00	19467	Ten Mile Creek Monitor Equip Maint	410000	5511184600	NR	NR	16,740
6.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$23,740
1.00	18940	E - Ten Mile Creek Hg Mon-Water	410000	4511167300	NR	NR	7,000
1.00	18948	E - Ten Mile Creek Organics Analyses-Tis	410000	4511167300	NR	NR	27,000
1.00	18947	E - Ten Mile Creek Organics Analyses-Wat	410000	4511167300	NR	NR	15,000
1.00	20199	E - Fish Coll - Comp Hg Mon (10M Creek)	410000	4513169400	NR	NR	4,200
4.00		Total 580730 - Capital Outlay - AUC Contracts w/Other Governments					\$53,200
1.00	22237	N - Lab P/S Ten Mile Creek WPA CRP	410000	4511167200	NR	NR	7,840
1.00	20177	E - Field Supplies & Lab Standards	410000	4513169300	NR	NR	1,200
1.00	20178	E - Small Tools & Equipment	410000	4513169300	NR	NR	2,000
1.00	21552	Sod Side Slope Rpr 15 acre - TMC Cg01	410000	5110171100	NR	NR	60,000
1.00	21531	Bldg/Grnds Maint-P/S-TMC (Cg05)	410000	5110171100	NR	NR	800
1.00	21521	Bldg/Grnds Maint-Struc-TMC (Cf02)	410000	5110171100	NR	NR	500
1.00	21553	Construction Materials-TMC (Cg01)	410000	5110171100	NR	NR	52,778
1.00	21535	Culvert Pipe/Concrete-TMC (Cf01)	410000	5110171100	NR	NR	4,000
1.00	21532	Elect Parts/Supp-P/S-TMC (Cf05)	410000	5110171100	NR	NR	2,500
1.00	21522	Elect Parts/Supp-Sensors-TMC (Cf02)	410000	5110171100	NR	NR	10,000
1.00	21518	Electrical - P/S -TMC (Cf05)	410000	5110171100	NR	NR	27,000
1.00	21516	Electrical - Struct - TMC (Cf02)	410000	5110171100	NR	NR	2,343
1.00	21554	Erosion Repairs Longreach -TMC (Cg01)	410000	5110171100	NR	NR	8,000
1.00	21551	Fence Work - 2 Miles - TMC (Cg01)	204000	5110171100	NR	NR	8,500
1.00	21537	Fencing Materials - TMC (Cg01)	204000	5110171100	NR	NR	2,000

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21538	Fertilizer - TMC (Cg01)	410000	5110171100	NR	NR	8,333
1.00	21542	Fire Alarm/Sec Insp - TMC (Cj02)	410000	5110171100	NR	NR	1,000
1.00	21536	Grass/Seed/Sod - TMC (Cg01)	410000	5110171100	NR	NR	2,500
1.00	18074	Ground/Aerial Spraying - TMC (CK03)	204000	5110171100	NR	NR	53,301
1.00	17620	Industrial Waste Disposal -PS-TMC CE03	410000	5110171100	NR	NR	750
1.00	21524	Lumber & Wood Prod - TMC (Cf02)	410000	5110171100	NR	NR	1,000
1.00	21530	M&R Bldg/Grd - PS -TMC (Cf05)	410000	5110171100	NR	NR	800
1.00	21520	M&R Bldg/Grd-Struct-TMC (Cf02)	410000	5110171100	NR	NR	633
1.00	21525	Metal - Repairs - TMC (Cf02)	410000	5110171100	NR	NR	1,082
1.00	21546	Mowing - Flat - TMC (Cg03)	204000	5110171100	NR	NR	75,696
1.00	21547	Mowing - Slope - TMC (Cg03)	204000	5110171100	NR	NR	7,000
1.00	21548	Mowing - Yard/Ground - TMC (Cg03)	204000	5110171100	NR	NR	4,500
1.00	21528	Oil Changes - TMC (Cf05)	410000	5110171100	NR	NR	425
1.00	22435	Pump & Engine Repairs - S382 (Cf05)	410000	5110171100	NR	NR	17,500
1.00	19482	Pump & Motor Repairs - S383 (Cf05)	410000	5110171100	NR	NR	2,500
1.00	21526	Rental Equipment - TMC (Cg01)	410000	5110171100	NR	NR	10,567
1.00	17629	Repair Parts/Fittings - Ten Mile (Cf05)	410000	5110171100	NR	NR	700
1.00	21529	Sup Eq Rep - P/S - TMC (Cf05)	410000	5110171100	NR	NR	1,040
1.00	21519	Sup Eq Rep - Struc - TMC (Cf02)	410000	5110171100	NR	NR	433
1.00	21533	Support Equip - P/S - TMC (Cf05)	410000	5110171100	NR	NR	1,500
1.00	21523	Support Equip - Struct-TMC (Cf02)	410000	5110171100	NR	NR	500
1.00	21544	Weed Traps - TMC (CK01)	410000	5110171100	NR	NR	3,000
1.00	21527	Welding Services - TMC (Cf02)	410000	5110171100	NR	NR	300
38.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$384,521
1.00	23058	Business Travel	410000	3313204000	NR	NR	504
1.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$504
		Total TEN MILE CREEK WPA CRP					\$1,105,965

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular					\$105,433
1.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,065
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,227
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$11,757
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,239
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$129
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$251
1.20	Total	521160 - Fringe Benefits - Life Insurance					\$258
1.00	23950	Lake Restoration (Ronto)	410000	3312141000	NR	NR	440,000
1.00	Total	580011 - Capital Outlay - Land Improvements					\$440,000
1.00	24175	S. Crew Land Acquisition	410000	3510144000	TBD	NR	3,000,000
1.00	23952	S. Crew Land Acquisition - FF	404000	3510144000	NR	NR	700,000
2.00	Total	580020 - Capital Outlay - Land					\$3,700,000
1.00	20521	Process Servers - CREW	410000	1310105000	NR	NR	10,000
1.00	18435	Project Operating Expenses - Misc	410000	3312141000	NR	NR	1,000
2.00	Total	580710 - Capital Outlay - AUC Project Documentation					\$11,000
1.00	23108	Project Management Services	410000	3312141000	NR	NR	60,000
1.00	20132	Topographic Survey of Watershed	410000	3312141000	NR	NR	50,000
1.00	19257	Vegetation Transects Document	410000	3312141000	NR	NR	10,000
1.00	23641	Constr Management P9400013 CMS	410000	3314205000	NR	NR	60,000
1.00	23639	Constr Management P9400013 GES	410000	3314205000	NR	NR	120,000

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23644	Constr Eng During P9400011 GES	410000	3315206000	NR	NR	25,500
1.00	23588	FINL P&S - P9400008 Final Design 55	410000	3315206000	NR	NR	30,000
1.00	23587	FINL P&S - P9400008 JMJV/GES Design 55	410000	3315206000	NR	NR	63,000
1.00	21865	Survey Services - S CREW/Imperial Floway	410000	3510142700	NR	NR	33,480
.30	22560	Asbestos Demolition	410000	3514148000	NR	NR	15,000
9.30		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$466,980
1.00	22432	Solid Waste/Demolition - Critical CREW	204000	5415182100	NR	NR	25,000
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$25,000
1.00	23062	Business Travel	410000	3312141000	NR	NR	504
1.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$504
		Total S CREW/IMPERIAL R FLOWAY CRP					\$4,781,861

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$19,095
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,460
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,034
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,960
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$206
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$42
1.00	24172	Lake Trafford Littoral Dredging	403000	6180238000	NR	NR	3,000,000
1.00	Total	580011 - Capital Outlay - Land Improvements					\$3,000,000
1.00	23064	Business Travel	410000	3312141000	NR	NR	168
1.00	Total	580750 - Capital Outlay - AUC Construction Travel					\$168
	Total	LAKE TRAFFORD RESTORATION CRP					\$3,025,033

COMPREHENSIVE EVERGLADES REST. PLAN

PB06 LAKE OKEE WTR RETENTION/PHOS REM CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.40		Total	510100	-	Salaries and Wages - Regular		\$75,101
1.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$5,746
1.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,999
1.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$13,719
1.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,447
1.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$153
1.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$20
1.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$293
1.40		Total	521160	-	Fringe Benefits - Life Insurance		\$284
1.00	18437	Project Operating Expenses - Misc	410000	3313204000	NR	NR	500
1.00		Total	580710	-	Capital Outlay - AUC Project Documentation		\$500
1.00	22987	Data Evaluation and Reporting	410000	3313204000	NR	NR	4,200
1.00	22984	Mercury Monitoring - Water Tissue Sedi	410000	3313204000	NR	NR	18,900
1.00	22985	Organics Analysis	410000	3313204000	NR	NR	70,000
1.00	22285	E - Q1 Data Val Sup Hg/PEST	410000	4511167300	NR	NR	7,000
1.00	22280	E - Q1 Data Validation Support	410000	4511167300	NR	NR	407
1.00	20155	E - Q1 Data Validation Support	410000	4511167300	NR	NR	250
1.00	22286	E - Q2-4 Data Val Sup Hg/PEST	410000	4511167300	NR	NR	9,312
1.00	22335	N - TCNS Hg Monitoring - Tissue	410000	4511167300	NR	NR	5,000
8.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$115,069
1.00	18934	E - NS Organics Analyses-Sediment	410000	4511167300	NR	NR	5,000
1.00	18178	E - TCNS Hg Monitoring - Water	410000	4511167300	NR	NR	18,000
1.00	18935	E - TCNS Organics Analyses- Water	410000	4511167300	NR	NR	35,000
1.00	18937	E - TCNS Organics Analyses-Sediment	410000	4511167300	NR	NR	15,000

COMPREHENSIVE EVERGLADES REST. PLAN

PB06 LAKE OKEE WTR RETENTION/PHOS REM CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18938	E - TCNS Organics Analyses-Tissue	410000	4511167300	NR	NR	45,000
1.00	20195	E - Fish Coll - Comp Hg Mon (Nubbin, TC)	410000	4513169400	NR	NR	8,400
6.00		Total 580730 - Capital Outlay - AUC Contracts w/Other Governments					\$126,400
1.00	22986	Lab and Water Quality Parts and Supply	410000	3313204000	NR	NR	4,400
1.00	18220	E- Lab P/S Nubbin SloughTaylor Creek STA	410000	4511167200	NR	NR	13,700
1.00	20175	E - Supplies Other Equipment	410000	4513169300	NR	NR	2,000
3.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$20,100
1.00	23065	Business Travel	410000	3313204000	NR	NR	168
1.00		Total 580750 - Capital Outlay - AUC Construction Travel					\$168
		Total LAKE OKEE WTR RETENTION/PHOS REM CRP					\$366,999

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.80		Total	510100	-	Salaries and Wages - Regular		\$303,857
4.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$23,244
4.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$32,360
.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,901
4.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$50,054
4.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,363
4.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$518
4.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$66
4.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,004
4.80		Total	521160	-	Fringe Benefits - Life Insurance		\$899
.75	22696	IRIS Business Analyst	410000	3514148000	NR	NR	65,625
.75	22458	Scanning / Photographic Services	410000	3514148000	NR	NR	15,000
1.50		Total	530100	-	Cont Serv - External Provider		\$80,625
.75	23027	IRIS Enhancements	410000	3514148000	NR	NR	45,000
.75		Total	530600	-	Cont Serv - Maintenance and Repairs		\$45,000
1.00	20480	Legal Services - Construction Counsel	410000	1310105000	NR	NR	50,000
1.00	23169	Legal Services - NEPA Matters	410000	1310105000	NR	NR	50,000
1.00	20539	Legal Services - Restoration Proj Counse	410000	1310105000	NR	NR	150,000
1.00	21169	S9 & S2/3/4 Consolidated Legal Services	410000	1310105000	NR	NR	20,000
4.00		Total	530900	-	Cont Serv - Professional		\$270,000
1.00	24366	Program Operating Expenses	410000	3110135000	NR	NR	112,500

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.65	22442	Appraisal Licenses Renewal	410000	3514148000	NR	NR	3,055
.50	22455	Land Surveyors' License Renewal	410000	3514148000	NR	NR	327
2.15		Total 541900 - Oper Expense - Other					\$115,882
1.00	23866	ERR Staff Office	410000	3110135000	NR	NR	37,500
1.00	18336	District Office Space - 1661 Worthington	410000	3310139000	NR	NR	152,600
2.00		Total 543650 - Oper Expense - Space Rental					\$190,100
1.00	23877	Central Service Indirect Costs	410000	999999699	NR	NR	4,700,000
1.00		Total 543910 - Oper Expense - CERP Indirect Staff Support					\$4,700,000
1.00	18334	Self Insurance Charges	410000	999999999	NR	NR	385,601
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$385,601
6.00	23377	ERR Eng Construction Office	410000	3110135000	NR	NR	99,000
6.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$99,000
		Total CERP SUPPORT					\$6,306,474

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular					\$87,640
1.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,703
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,334
1.30	Total	521110 - Fringe Benefits - Medical Insurance					\$12,736
1.30	Total	521120 - Fringe Benefits - Dental Insurance					\$1,343
1.30	Total	521130 - Fringe Benefits - Vision Insurance					\$139
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$20
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$272
1.30	Total	521160 - Fringe Benefits - Life Insurance					\$258
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$23,994
1.00	20167	E - Q1 Data Validation Support	408000	4511167300	NR	NR	578
1.00	22281	E - Q1 Data Validation Support	408000	4511167300	NR	NR	750
1.00	23388	E - Q1 Fish Processing	408000	4513169400	NR	NR	1,631
1.00	23332	E - Q1 Fish Processing C-111	408000	4513169400	NR	NR	5,040
4.00	Total	530100 - Cont Serv - External Provider					\$7,999
1.00	22339	Enhanced Patrol - 8.5 Square Mile	204000	5415182100	NR	NR	23,413
1.00	22357	Enhanced Patrol - L-31N (Rocky Glades)	204000	5415182100	NR	NR	25,413
1.00	22413	Veg Mgt - L-31N	204000	5415182100	NR	NR	60,000
3.00	Total	530200 - Cont Serv - Land Management					\$108,826
1.00	22524	ENV - Remediation - L-31N_ Worth	410000	3514148000	NR	NR	150,000
1.00	Total	530900 - Cont Serv - Professional					\$150,000

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22429	Solid Waste/Demolition - 8.5 SMA	204000	5415182100	NR	NR	50,000
1.00	22434	Solid Waste/Demolition - L-31N	204000	5415182100	NR	NR	50,000
2.00		Total 531100 - Cont Serv - General Maintenance					\$100,000
1.00	22437	Chemicals -- L-31N	204000	5415182100	NR	NR	5,000
1.00		Total 540010 - Oper Expense - Inventory Chemicals					\$5,000
1.00	18933	E - Lab P/S C-111	408000	4511167200	NR	NR	2,520
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,520
1.00	16413	E - Evg Watershed Ambient WQM (MD-DERM)	408000	4513169400	NR	NR	78,157
1.00		Total 545000 - Oper Expense - Interagency Local					\$78,157
1.00	17198	E- C-111/ENPW PEST Monitoring Water	408000	4511167300	NR	NR	50,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$50,000
1.00	23331	E-ENP Marine Monitor Network GW C-111	408000	4513169400	NR	NR	36,320
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$36,320
		Total C-111/MWD/CSOP					\$681,261

COMPREHENSIVE EVERGLADES REST. PLAN

PR01 RIVER OF GRASS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23881	River of Grass Debt Service	410000	9999999799	NR	NR	79,414,820
1.00	23374	River of Grass Debt Service	406000	9999999799	NR	NR	19,389,006
2.00		Total 560260 - Principal - COPS #2					\$98,803,826
1.00	24275	River of Grass Support	410000	1010100000	NR	NR	10,000,000
1.00	24181	Bond Counsel, Finance and Taxation	410000	1310105000	TBD	NR	100,000
1.00	24182	General Lawyer Support Estimation FY09	410000	1310105000	TBD	NR	1,500,000
1.00	24183	Legal Support Toward Asset Management	410000	1310105000	TBD	NR	1,900,000
1.00	24184	Eqpt. & Prop. Asset Inventory Collection	410000	3314205000	TBD	NR	4,800,000
1.00	24179	DEP Lab Support Bill	410000	3510144000	NR	NR	1,000,000
1.00	24180	Environmental Sampling	410000	3510144000	TBD	NR	300,000
1.00	24245	Fin Consultant-Valuation of Land/Assets	410000	3510144000	NR	NR	750,000
1.00	24185	USSG - Surveys	410000	3510144000	TBD	NR	5,000,000
9.00		Total 580014 - Capital Outlay - Land Acquisition Associated Costs					\$25,350,000
1.00	24178	US Sugar Land - From FY07 Undes. FB	410000	3510144000	TBD	NR	1,422,532
1.00	24126	US Sugar Land -From FY08 Reserves	410000	3510144000	NR	NR	48,577,468
1.00	24124	US Sugar Land Acquisition - 1 of 2	416000	3510144000	NR	NR	900,000,000
1.00	24125	US Sugar Land Acquisition - 2 of 2	416000	3510144000	NR	NR	800,000,000
4.00		Total 580020 - Capital Outlay - Land					*****
1.00	24368	Glades Area Community Projects MR	202000	9999999899	NR	NR	831,166
1.00	24369	Glades Area Community Projects MR	410000	9999999899	NR	NR	198,975
1.00	24367	Glades Area Community Projects MR	101000	9999999899	NR	NR	969,859
1.00	24364	River of Grass (Contractor to FTE Conv)	410000	9999999899	NR	NR	1,317,338
1.00	24363	River of Grass (Contractor to FTE Conv)	406000	9999999899	NR	NR	261,478
5.00		Total 590020 - Reserves-Managerial					\$3,578,816
		Total RIVER OF GRASS					\$1,877,732,642

MISSION SUPPORT

MB01	PORTAL DEVELOPMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.00	Total	510100 - Salaries and Wages - Regular					\$154,336
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,806
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,437
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,596
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,066
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$428
1.00	22456	Portal Application Services	101000	2211113000	NR	NR	360,000
1.00	18313	WEB Services (Maintenance)	101000	2211113000	NR	NR	270,000
2.00	Total	530100 - Cont Serv - External Provider					\$630,000
	Total	PORTAL DEVELOPMENT					\$835,335

MISSION SUPPORT

MB11 ARC HYDRO ENTERPRISE SYSTEM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24322	Arc Hydro Data Analyst	101000	2211113000	NR	NR	160,000
1.00	24321	Arc Hydro Data Delivery	101000	2211113000	NR	NR	480,000
2.00		Total	530100	-	Cont Serv - External Provider		\$640,000
1.00	24323	Arc Hydro Training & Outreach	101000	2211113000	NR	NR	15,000
1.00		Total	530900	-	Cont Serv - Professional		\$15,000
1.00	24324	ARC HYDRO HARDWARE	101000	2211113000	NR	NR	25,000
1.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$25,000
		Total			ARC HYDRO ENTERPRISE SYSTEM		\$680,000

MISSION SUPPORT

MB12 BUSINESS REPORTING CYCLE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
29.50		Total 510100 - Salaries and Wages - Regular					\$2,012,804
29.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$153,977
29.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$214,365
3.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$17,728
29.50		Total 521110 - Fringe Benefits - Medical Insurance					\$311,721
29.50		Total 521120 - Fringe Benefits - Dental Insurance					\$33,510
29.50		Total 521130 - Fringe Benefits - Vision Insurance					\$3,186
29.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$456
29.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$6,166
29.50		Total 521160 - Fringe Benefits - Life Insurance					\$6,092
1.00	24065	SFER Project Database	101000	1012502000	NR	NR	80,000
1.00	24235	Technical Editor	101000	1012502000	NR	NR	10,000
2.00		Total 530100 - Cont Serv - External Provider					\$90,000
1.00	17462	Books and Reference Materials	101000	1012502000	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	24236	Digital Multimedia Projector	101000	1012502000	NR	NR	1,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,500
1.00	372	Parts, Supplies & Expense - Office	101000	1012502000	NR	NR	2,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,500

MISSION SUPPORT

MB12 BUSINESS REPORTING CYCLE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16431	Advertising Expenses/Services	101000	1012502000	NR	NR	58,000
1.00		Total 541900 - Oper Expense - Other					\$58,000
1.00	23919	Training & Conferences	101000	1012502000	NR	NR	3,750
1.00	23918	Training & Conferences	101000	2112110000	NR	NR	10,802
2.00		Total 542000 - Oper Expense - Conference Registrations					\$14,552
1.00	23284	Business Travel	101000	1012502000	NR	NR	1,008
.20	22940	District Travel	101000	2112110000	NR	NR	2,688
1.20		Total 542100 - Oper Expense - District Travel					\$3,696
1.00	373	Dues, Memberships	101000	1012502000	NR	NR	1,000
1.00	17463	Govt Finance Officers Assoc Applications	101000	1012502000	NR	NR	630
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,630
1.00	17174	Professional license	101000	1012502000	NR	NR	200
1.00		Total 542400 - Oper Expense - Professional Licences					\$200
		Total BUSINESS REPORTING CYCLE					\$2,932,183

MISSION SUPPORT

MB77 EMERGENCY MGMT/SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$303,265
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,199
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,298
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,810
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$46,752
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,144
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$856
1.00	21132	ENSPIRE	101000	2011107000	NR	NR	5,000
1.00	21065	Training Materials	101000	2011107000	NR	NR	500
1.00	21066	Dist. Security Systems	101000	2110108600	NR	NR	25,000
1.00	21069	District Access Control	101000	2110108600	NR	NR	35,000
1.00	21067	Security Equip. Certification	101000	2110108600	NR	NR	6,614
1.00	24316	Training Materials	101000	2110108600	NR	NR	500
6.00	Total	530100 - Cont Serv - External Provider					\$72,614
1.00	18774	Casi Rusco	101000	2110108600	NR	NR	12,500
1.00	18899	Dist CCTV Maint	101000	2110108600	NR	NR	40,000
1.00	18901	Dist Card Access Maint	101000	2110108600	NR	NR	35,000
1.00	18904	Dist Intrusion Alarm Maint	101000	2110108600	NR	NR	32,000
1.00	18906	Dist. Locksmith Services	101000	2110108600	NR	NR	8,000
1.00	21083	District Gate Maintenance	101000	2110108600	NR	NR	25,000
1.00	18903	HQ Security Systems Maint	101000	2110108600	NR	NR	35,500

MISSION SUPPORT

MB77 EMERGENCY MGMT/SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18775	Lexis Nexis	101000	2110108600	NR	NR	5,000
8.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$193,000
1.00	18907	Security Guard Contract	101000	2110108600	NR	NR	436,662
1.00	18908	Special Security Guard Svcs.	101000	2110108600	NR	NR	69,305
2.00		Total 531100 - Cont Serv - General Maintenance					\$505,967
1.00	24314	Office Supplies	101000	2011107000	NR	NR	6,000
1.00	16130	Office Supplies	101000	2011107000	NR	NR	2,000
1.00	18910	MRO Supplies	101000	2110108600	NR	NR	4,500
1.00	18909	Parts & Fittings	101000	2110108600	NR	NR	30,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$42,500
1.00	24318	Training & Conferences	101000	2110108600	NR	NR	500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$500
1.00	22513	Business Travel	101000	2011107000	NR	NR	2,000
1.00	24317	Business Travel	101000	2110108600	NR	NR	3,458
2.00		Total 542100 - Oper Expense - District Travel					\$5,458
1.00	18912	Dues & Memberships	101000	2011107000	NR	NR	840
1.00	24315	Dues & Memberships	101000	2110108600	NR	NR	200
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,040
		Total EMERGENCY MGMT/SECURITY					\$1,238,735

MISSION SUPPORT

MB78 ENTERPRISE PROJECT MANGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00		Total 510100 - Salaries and Wages - Regular					\$446,422
6.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$34,151
6.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$47,543
1.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,451
6.00		Total 521110 - Fringe Benefits - Medical Insurance					\$58,788
6.00		Total 521120 - Fringe Benefits - Dental Insurance					\$6,198
6.00		Total 521130 - Fringe Benefits - Vision Insurance					\$648
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
6.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,254
6.00		Total 521160 - Fringe Benefits - Life Insurance					\$1,250
1.00	21064	Assima/Infopak Training	101000	1012503000	NR	NR	12,000
1.00	23126	Strategic Management Training	101000	1012503000	NR	NR	92,366
2.00		Total 530100 - Cont Serv - External Provider					\$104,366
1.00	16441	Project Managmt Trng Publications/Books	101000	1012503000	NR	NR	7,500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$7,500
1.00	16433	Office Supplies	101000	1012503000	NR	NR	1,800
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,800
1.00	21063	F.A.S.T. Team Recognition	101000	1012503000	NR	NR	1,500
1.00		Total 541900 - Oper Expense - Other					\$1,500

MISSION SUPPORT

MB78 ENTERPRISE PROJECT MANGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23915	Training & Conferences	101000	2011107000	NR	NR	2,248
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,248
1.00	23133	Business Travel	101000	1012503000	NR	NR	5,174
1.00		Total	542100	-	Oper Expense - District Travel		\$5,174
1.00	16435	Technical Professional Societies	101000	1012503000	NR	NR	2,800
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$2,800
		Total			ENTERPRISE PROJECT MANGEMENT		\$725,186

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	266	Commissions - BIGC	203000	9999999599	NR	NR	293,296
1.00	262	Commissions - DIST	101000	9999999599	NR	NR	2,943,319
1.00	264	Commissions - OKEE	202000	9999999599	NR	NR	2,865,051
3.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$6,101,666
1.00	271	PA Fees - BIGC	203000	9999999599	NR	NR	187,394
1.00	269	PA Fees - DIST	101000	9999999599	NR	NR	1,518,161
1.00	270	PA Fees - OKEE	202000	9999999599	NR	NR	1,463,664
3.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$3,169,219
		Total Tax Collector/Property Appraiser Fees					\$9,270,885

MISSION SUPPORT

MB81 EXECUTIVE DIRECTION - EXO

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$837,345
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$64,056
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,177
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$26,204
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$101,064
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,300
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$123
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,653
1.00	22817	Sympro	101000	1010100000	NR	NR	8,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,000
1.00	18995	Financial Advisor	101000	1010100000	NR	NR	50,000
1.00	Total	530900 - Cont Serv - Professional					\$50,000
1.00	18993	Bloomberg Subscription	101000	1010100000	NR	NR	22,500
1.00	18994	Bond Buyer/CFO/B. Enterprise	101000	1010100000	NR	NR	2,000
1.00	16954	Books & Reference Materials	101000	1010100000	NR	NR	275
1.00	19033	Florida Statutes	101000	1010100000	NR	NR	350
1.00	19032	Roll Call Subscription	101000	1010100000	NR	NR	250
1.00	19036	Subscription - Wall Street Journal	101000	1010100000	NR	NR	275
1.00	16955	Subscriptions & Newspapers	101000	1010100000	NR	NR	1,500
1.00	19034	Treasury Manuals - Research	101000	1010100000	NR	NR	600

MISSION SUPPORT

MB81 EXECUTIVE DIRECTION - EXO

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
8.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$27,750	
1.00	16957	Office Supplies	101000	1010100000	NR	NR	5,600	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$5,600	
1.00	23911	Training & Conferences	101000	1010100000	NR	NR	7,000	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$7,000	
1.00	22816	District Travel	101000	1010100000	NR	NR	16,128	
1.00		Total	542100	-	Oper Expense - District Travel		\$16,128	
1.00	16958	Dues/Memberships	101000	1010100000	NR	NR	1,500	
1.00	18928	GFOA and other memberships	101000	1010100000	NR	NR	875	
1.00	19035	Gov Fin Offic Association Membership	101000	1010100000	NR	NR	150	
3.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$2,525	
1.00	18996	DAC Registration	101000	1010100000	NR	NR	5,000	
1.00	18998	Trustee Fees	101000	1010100000	NR	NR	11,500	
2.00		Total	543300	-	Oper Expense - Other Fees		\$16,500	
		Total	EXECUTIVE DIRECTION - EXO					\$1,266,961

MISSION SUPPORT

MB82 GENERAL COUNSEL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
47.50		Total 510100 - Salaries and Wages - Regular					\$4,491,437
1.00	23390	Temporary/Legal Interns	101000	1310105000	NR	NR	15,000
1.00		Total 512200 - Salaries and Wages-Temporary and Intern					\$15,000
47.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$343,597
47.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$478,633
47.50		Total 521110 - Fringe Benefits - Medical Insurance					\$465,405
47.50		Total 521120 - Fringe Benefits - Dental Insurance					\$49,069
47.50		Total 521130 - Fringe Benefits - Vision Insurance					\$5,130
47.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$740
47.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$9,929
47.50		Total 521160 - Fringe Benefits - Life Insurance					\$9,907
1.00	22936	CaseSoft Annual Maintenance	101000	1310105000	NR	NR	5,840
1.00	22937	Legal Files Maintenance	101000	1310105000	NR	NR	12,399
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$18,239
1.00	18843	298 District Counsel	202000	1310105000	NR	NR	8,300
1.00	17115	Administrative Law Counsel	101000	1310105000	NR	NR	12,450
1.00	13	Construction Counsel - General Matters	202000	1310105000	NR	NR	20,750
1.00	17117	Courier Services	101000	1310105000	NR	NR	4,150
1.00	14	Court Reporter Services - General	101000	1310105000	NR	NR	41,500
1.00	12	DOAH Hearing Officers	101000	1310105000	NR	NR	49,800
1.00	16450	Employment Law Counsel (Allen)	101000	1310105000	NR	NR	16,600
1.00	21180	Employment Litigation Counsel	101000	1310105000	NR	NR	70,550
1.00	17116	Expert Witness Fees	101000	1310105000	NR	NR	84,776
1.00	23271	Finance Law Counsel	101000	1310105000	NR	NR	26,975

MISSION SUPPORT

MB82 GENERAL COUNSEL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23269	Immigration Counsel	101000	1310105000	NR	NR	12,450
1.00	20898	Investigative Services	101000	1310105000	NR	NR	1,660
1.00	16973	Lexis Legal Research Online	101000	1310105000	NR	NR	2,490
1.00	20899	Litigation Copying - General	101000	1310105000	NR	NR	6,225
1.00	17114	Mediation Services	101000	1310105000	NR	NR	12,450
1.00	20897	PACER	101000	1310105000	NR	NR	1,660
1.00	21178	Personal Injury Counsel	101000	1310105000	NR	NR	83,000
.80	20900	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	8,300
.20	20900	Trial Exhibits/Graphics Support-General	202000	1310105000	NR	NR	2,075
1.00	16972	Westlaw Legal Research Online	101000	1310105000	NR	NR	33,200
1.00	17697	Expert Witness Fees/Court Reporter Svcs	203000	6180238000	NR	NR	500
20.00		Total 530900 - Cont Serv - Professional					\$499,861
1.00	17401	Legal Library Reference Materials	101000	1310105000	NR	NR	38,175
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$38,175
1.00	327	Office Supplies	101000	1310105000	NR	NR	17,000
1.00	328	Small Tools & Equipment	101000	1310105000	NR	NR	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$18,000
1.00	23914	Training & Conferences	101000	1310105000	NR	NR	21,054
1.00		Total 542000 - Oper Expense - Conference Registrations					\$21,054
.10	23268	Business Travel	202000	1310105000	NR	NR	2,251
.90	23268	Business Travel	101000	1310105000	NR	NR	20,261
1.00		Total 542100 - Oper Expense - District Travel					\$22,512
1.00	341	FL Bar Dues & Memberships	101000	1310105000	NR	NR	20,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$20,000
1.00	326	Legal Notices - Advertisements	101000	1310105000	NR	NR	25,000
1.00	23283	Other Fees - Freight	101000	1310105000	NR	NR	250
.80	16971	Process Servers - General	101000	1310105000	NR	NR	10,059
.20	16971	Process Servers - General	202000	1310105000	NR	NR	2,515
1.00	17402	Recording Costs & Court Fees	101000	1310105000	NR	NR	10,000

MISSION SUPPORT

MB82 GENERAL COUNSEL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00	Total	543300 - Oper Expense - Other Fees					\$47,824
	Total	GENERAL COUNSEL					\$6,554,512

MISSION SUPPORT

MB83 INSPECTOR GENERAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$497,100
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,028
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,942
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$13,366
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$64,110
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,189
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,070
1.00	24331	Supplemental Investigator Svcs	101000	1210104000	NR	NR	50,000
1.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	11	Independent Audit Svcs-GPFS	101000	1210104000	NR	NR	200,000
1.00	Total	530900 - Cont Serv - Professional					\$200,000
1.00	18853	Books & Reference Materials	101000	1210104000	NR	NR	600
1.00	14840	Subscriptions & Newspapers	101000	1210104000	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$900
1.00	325	Office Supplies	101000	1210104000	NR	NR	1,700
1.00	364	Parts and Supplies	101000	1210104000	NR	NR	1,500
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,200

MISSION SUPPORT

MB83 INSPECTOR GENERAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23218	Travel for Training	101000	1210104000	NR	NR	11,000
1.00		Total	541900	- Oper Expense - Other			\$11,000
1.00	23913	Training & Conferences	101000	1210104000	NR	NR	2,748
1.00		Total	542000	- Oper Expense - Conference Registrations			\$2,748
1.00	23217	District Travel	101000	1210104000	NR	NR	4,704
1.00		Total	542100	- Oper Expense - District Travel			\$4,704
1.00	323	Dues & Memberships	101000	1210104000	NR	NR	2,800
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$2,800
1.00	324	Professional Licenses	101000	1210104000	NR	NR	1,000
1.00		Total	542400	- Oper Expense - Professional Licences			\$1,000
		Total		INSPECTOR GENERAL			\$951,822

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.00		Total	510100	-	Salaries and Wages - Regular		\$567,737
.80	23304	Special Physicals	101000	2110108500	NR	NR	400
.80		Total	520050	-	Fringe Benefits - Special Physicals		\$400
7.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$43,431
7.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$60,464
1.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$6,316
7.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$76,146
7.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$8,243
7.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$756
7.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$112
7.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,463
7.00		Total	521160	-	Fringe Benefits - Life Insurance		\$1,498
1.00	345	Aircraft Maintenance	101000	2110108500	NR	NR	318,924
1.00	18773	BART Maintenance	101000	2110108500	NR	NR	2,250
1.00	20935	Fleet Maintenance	202000	6130233000	NR	NR	1,250
1.00	18896	Fleet Maintenance	202000	6160236000	NR	NR	1,286
1.00	20951	Fleet Maintenance	202000	6170237000	NR	NR	6,000
1.00	17091	Fleet Maintenance	202000	6190239000	NR	NR	300
6.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$330,010
1.00	343	Pilot Services	101000	2110108500	NR	NR	20,500
1.00		Total	530700	-	Cont Serv - Equipment Rentals		\$20,500

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14806	Aircraft Fuel	101000	2110108500	NR	NR	562,500
1.00	24090	Aviation Fuel	101000	2110108500	NR	NR	230,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$792,500
1.00	20872	Oil, Lubricants, Solvents	202000	6120232000	NR	NR	500
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$500
1.00	14850	AOPA Airport Directory	101000	2110108500	NR	NR	100
1.00	20970	Engine Maintenance Manuals	101000	2110108500	NR	NR	800
1.00	17398	K/A Manual Updates (Raytheon)	101000	2110108500	NR	NR	850
1.00	14807	NOAA Approach Chart Revisions	101000	2110108500	NR	NR	460
1.00	18816	XM Satellite Renewal	101000	2110108500	NR	NR	1,500
5.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,710
1.00	359	Uniforms	101000	2110108500	NR	NR	4,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$4,500
1.00	15637	Office Supplies	101000	2110108500	NR	NR	700
1.00	14808	Parts, Supplies - Other Equip	101000	2110108500	NR	NR	110,457
1.00	20954	Parts & Supplies Fleet	202000	6170237000	NR	NR	500
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$111,657
1.00	18817	King Air Supplies	101000	2110108500	NR	NR	250
1.00	18819	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	280
2.00		Total 541900 - Oper Expense - Other					\$530
1.00	22370	Business Travel - Pilot Duty	101000	2110108500	NR	NR	1,922
1.00	23345	SUN PASS TOLL FUNDING	202000	5010170400	NR	NR	53,760
2.00		Total 542100 - Oper Expense - District Travel					\$55,682
1.00	361	Dues & Memberships	101000	2110108500	NR	NR	650
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$650

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18818	K/A-Helicopter Recurrent Trng	101000	2110108500	NR	NR	52,272
1.00		Total	542400	- Oper Expense - Professional Licences			\$52,272
.75	351	Hangar/Office Rental	101000	2110108500	NR	NR	46,232
.75		Total	543650	- Oper Expense - Space Rental			\$46,232
1.00	22449	SUV Hybrid 4WD	202000	5010170400	NR	NR	38,071
1.00	22469	SUV Hybrid 4WD	202000	5010170400	NR	NR	38,071
1.00	22295	Truck Midsize Pickup EC 4WD 3	101000	5010170400	NR	NR	33,135
3.00		Total	589500	- Capital Outlay - Vehicles			\$109,277
		Total		FLEET SERVICES			\$2,294,586

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
72.65		Total	510100	-	Salaries and Wages - Regular		\$4,488,018
1.00	21899	Coop Student Intern	203000	6180238000	NR	NR	20,000
1.00		Total	512200	-	Salaries and Wages-Temporary and Intern		\$20,000
1.00	21846	Workers' Compensation-State Assessment	601000	2114308300	NR	NR	140,000
1.00		Total	520020	-	Fringe Benefits - Workers' Comp-State Assessment		\$140,000
1.00	21844	Workers' Compensation-Employee Payment	601000	2114308300	NR	NR	1,927,000
1.00		Total	520030	-	Fringe Benefits - Workers' Comp-Employee Payment		\$1,927,000
1.00	22969	Dive Physicals	601000	2114308300	NR	NR	3,250
1.00	22970	Special Physicals	601000	2114308300	NR	NR	1,500
2.00		Total	520050	-	Fringe Benefits - Special Physicals		\$4,750
1.00	21902	Employee Awards	203000	6180238000	NR	NR	500
1.00		Total	520070	-	Fringe Benefits - Employee Cash Awards		\$500
72.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$343,335
72.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$478,127
7.50		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$55,718
72.65		Total	521110	-	Fringe Benefits - Medical Insurance		\$768,525
72.65		Total	521120	-	Fringe Benefits - Dental Insurance		\$82,638
72.65		Total	521130	-	Fringe Benefits - Vision Insurance		\$7,846
72.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$1,069

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
72.65		Total	521150	-	Fringe Benefits - Long-Term Disability		\$15,184
72.65		Total	521160	-	Fringe Benefits - Life Insurance		\$14,342
10.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$2,281,268
1.00	21186	Contractual Services	101000	2010106100	NR	NR	175,278
1.00	20980	Auction Website Services	101000	2111109400	NR	NR	28,215
1.00	20982	Contractor Backfill / FTE	101000	2111109500	NR	NR	45,000
1.00	20981	Outsourced Librarian	101000	2111109500	NR	NR	13,892
1.00	21097	Annual Audiometric Hearing	601000	2114308300	NR	NR	8,800
1.00	21282	Claims Handling Fee	601000	2114308300	NR	NR	78,172
1.00	23035	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	10,000
1.00	21098	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	18,000
1.00	21096	Laboratory Analysis/Testing Services	601000	2114308300	NR	NR	6,500
1.00	24377	Risk Management Evaluation for ROG Acq.	601000	2114308300	NR	NR	13,772
1.00	21057	Documentum Content Project	101000	6710247000	NR	NR	100,000
1.00	21058	Hurricane Services/Vital Records (VIRR)	101000	6710247000	NR	NR	500
1.00	21056	Micrographics & Imaging Services	101000	6710247000	NR	NR	60,000
1.00	21055	Offsite Records Storage	101000	6710247000	NR	NR	108,000
1.00	21053	Policy and Procedures Municipal Code-MCC	101000	6710247000	NR	NR	6,000
15.00		Total	530100	-	Cont Serv - External Provider		\$672,129
1.00	16369	Typewriter Maintenance	101000	2111109400	NR	NR	1,625
1.00	16892	Postage Meter Maintenance Agreement	101000	2111109500	NR	NR	3,900
1.00	16912	Xerox Color Plotter & Scanner Lease	101000	2111109500	NR	NR	2,000
1.00	22934	Check Printer Signature Plates Update	101000	2112110000	NR	NR	1,500
1.00	22933	Check Printer Software Maint	101000	2112110000	NR	NR	1,650
1.00	22932	Check Printers Folder/Sealer Agreement	101000	2112110000	NR	NR	2,800
1.00	22931	Check Printers Service Agreement	101000	2112110000	NR	NR	2,800
1.00	16154	Maint. and Repir	101000	2112110000	NR	NR	8,750
1.00	16944	Equipment Repair Service	601000	2114308300	NR	NR	1,000
1.00	17109	Maintenance & Repair Services - Other Eq	601000	2114308300	NR	NR	360
1.00	21848	District Vehicle Maintenance	203000	6180238000	NR	NR	500
1.00	39	Maint & Repair - Other Equipment	101000	6310241000	NR	NR	3,000
1.00	18144	Micrographic Equipment Maintenance-IDI	101000	6710247000	NR	NR	13,500

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22165	WRAC Agenda Builder	101000	6710247000	TBD	NR	15,500
14.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$58,885
1.00	17418	Professional Consulting Services	101000	2010106100	NR	NR	7,500
1.00	17113	Contractual Svcs. Professional	101000	2112110000	NR	NR	71,732
1.00	15658	DHHS Drug/Alcohol Program	601000	2114308300	NR	NR	1,140
1.00	222	DOT Drug/Alcohol Program	601000	2114308300	NR	NR	7,710
1.00	24237	Employee Benefits Survey	101000	2114308300	NR	NR	100,000
1.00	17083	Flu Vaccine	601000	2114308300	NR	NR	13,000
1.00	16442	Industrial Hygiene Serv	601000	2114308300	NR	NR	30,000
1.00	21	Physicals - Level B-2 (Reg)	601000	2114308300	NR	NR	4,000
1.00	221	Physicals - Level C-3 (Reg)	601000	2114308300	NR	NR	6,250
1.00	23	Physicals -Level A-1 (Reg)	601000	2114308300	NR	NR	5,625
1.00	16949	Tetanus Vaccine	601000	2114308300	NR	NR	1,500
1.00	22282	Legislative Cooperative Position	101000	6010230000	NR	NR	25,000
1.00	21329	Temporary Receptionist	203000	6180238000	NR	NR	35,500
1.00	22176	Forms Management Contingent Contract	101000	6710247000	TBD	NR	30,000
14.00		Total 530900 - Cont Serv - Professional					\$338,957
1.00	16950	Hazard Waste Disposal	601000	2114308300	NR	NR	1,650
1.00	18864	Temporary Support - Risk Mgmt	601000	2114308300	NR	NR	19,000
2.00		Total 531100 - Cont Serv - General Maintenance					\$20,650
1.00	82	Mail Courier Service	101000	2111109500	NR	NR	200,000
1.00	17003	Mail/Courier Services	202000	6120232000	NR	NR	100
1.00	18761	Courier Services	202000	6160236000	NR	NR	296
1.00	17094	Courier Service	202000	6190239000	NR	NR	200
4.00		Total 531200 - Cont Serv - Mail/Courier					\$200,596
1.00	18923	GASB 45 Actuarial Services	101000	2112110000	NR	NR	25,000
1.00	16277	Actuarial	601000	2114308300	NR	NR	6,000
2.00		Total 537800 - Cont Serv - Actuarial Services					\$31,000
1.00	362	Fork Lift Fuel/Maintenance	101000	2111109500	NR	NR	4,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$4,000

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17451	Maps & Blueprints	203000	6180238000	NR	NR	1,000
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$1,000
1.00	17419	Books & Reference Materials	101000	2010106100	NR	NR	500
1.00	17420	Subscriptions & Newspapers	101000	2010106100	NR	NR	500
1.00	303	Subscriptions	101000	2110108100	NR	NR	450
1.00	16425	Subscriptions/Journal Reprints	101000	2111109500	NR	NR	61,500
1.00	241	Misc. Books and Ref materials	101000	2112110000	NR	NR	3,050
1.00	21073	ACH Bank Routing	601000	2114308300	NR	NR	100
1.00	21075	APA research CD	601000	2114308300	NR	NR	250
1.00	16426	Books & Reference Materials (SAFETY)	601000	2114308300	NR	NR	90
1.00	16275	Books - References	601000	2114308300	NR	NR	1,000
1.00	21076	CCH Bulletin	601000	2114308300	NR	NR	822
1.00	18860	Crane Comm - Bus. Ins.	601000	2114308300	NR	NR	75
1.00	16421	ECS Survey	601000	2114308300	NR	NR	1,200
1.00	238	Nat'l Fire Protection Assn. Fire Code	601000	2114308300	NR	NR	975
1.00	223	National Safety Council DDC	601000	2114308300	NR	NR	450
1.00	18861	National Safety Council Magazine	601000	2114308300	NR	NR	10,000
1.00	21074	Payroll Source	601000	2114308300	NR	NR	400
1.00	16927	Spencer Reports	601000	2114308300	NR	NR	1,500
1.00	18562	Books/Subscriptions/Reference Materials	101000	6010230000	NR	NR	5,000
1.00	20453	Books/Reference Materials & Subscription	202000	6110231000	NR	NR	120
1.00	17013	Subscriptions & Newspapers	202000	6120232000	NR	NR	500
1.00	319	Newspaper Subscriptions	202000	6130233000	NR	NR	625
1.00	18079	Books & Reference Materials	101000	6140234000	NR	NR	640
1.00	18080	Subscriptions & Newspapers	101000	6140234000	NR	NR	500
1.00	205	Books, Ref Materials, Subscriptions	202000	6150235000	NR	NR	850
1.00	16430	Broward Newspapers	202000	6150235000	NR	NR	500
1.00	18762	Newspapers	202000	6160236000	NR	NR	300
1.00	17425	Books & Reference Materials	202000	6170237000	NR	NR	2,200
1.00	208	Subscriptions & Newspapers	202000	6170237000	NR	NR	1,500
1.00	17452	Books & Reference Materials	203000	6180238000	NR	NR	200
1.00	17453	Subscriptions & Newspapers	203000	6180238000	NR	NR	700
1.00	17095	Books / Subscriptions	202000	6190239000	NR	NR	100
1.00	17089	Subscriptions	101000	6210240000	NR	NR	1,500
1.00	255	Books & Reference Materials	101000	6310241000	NR	NR	1,525
1.00	16432	Subscription & Newspapers	101000	6310241000	NR	NR	1,500
1.00	21034	Books and Subscriptions	101000	6410242000	NR	NR	400

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22235	Books and Reference Materials	101000	6510243000	NR	NR	1,000
1.00	16965	State Aide (Subscriptions)	101000	6610244000	NR	NR	375
1.00	16960	Books & Reference Materials	101000	6710247000	NR	NR	250
38.00		Total 541100 - Oper Expense - Books/Subscriptions					\$103,147
1.00	17177	Small Tools & Equipment	101000	2010106100	NR	NR	500
1.00	301	Auction Vehicles Preparation	101000	2111109400	NR	NR	4,000
1.00	16048	Uniforms	101000	2111109400	NR	NR	200
1.00	14798	Safety Shoes/Uniforms	101000	2111109500	NR	NR	900
1.00	15664	Equipment	101000	2112110000	NR	NR	1,500
1.00	21095	LPG Cylenders	601000	2114308300	NR	NR	200
1.00	16427	Safety Shoes	601000	2114308300	NR	NR	250
1.00	252	Small Tools, Equipment, & Gauges	601000	2114308300	NR	NR	350
1.00	17437	Small Tools & Equipment	101000	6010230000	NR	NR	500
1.00	15668	Small Tools & Equipment - General	202000	6110231000	NR	NR	400
1.00	15659	Small Tools & Equipment	202000	6150235000	NR	NR	3,000
11.00		Total 541400 - Oper Expense - Tools and Equipment					\$11,800
1.00	15673	Office Supplies	101000	2010106100	NR	NR	2,400
1.00	15085	Parts, Supplies & Expense - Office Supp	101000	2110108100	NR	NR	3,000
1.00	220	Office Supplies	101000	2111109100	NR	NR	6,475
1.00	17121	Parts & Supplies	101000	2111109100	NR	NR	400
1.00	300	MRO Supplies	101000	2111109400	NR	NR	550
1.00	18085	Bottled Water	101000	2111109500	NR	NR	1,900
1.00	320	Copier Paper & CD/DVD Supplies	101000	2111109500	NR	NR	100,000
1.00	299	Emergency Storm Supplies	101000	2111109500	NR	NR	1,000
1.00	257	Office Supplies	101000	2111109500	NR	NR	3,000
1.00	18857	Toners	101000	2111109500	NR	NR	225,299
1.00	360	Xerox 8830 DDS Supplies	101000	2111109500	NR	NR	10,000
1.00	16423	Office Supplies - Misc.	101000	2112110000	NR	NR	29,000
1.00	251	Medical Supplies	601000	2114308300	NR	NR	3,000
1.00	16947	Office Supplies (All Sections)	601000	2114308300	NR	NR	3,500
1.00	16273	Photographic Supplies	601000	2114308300	NR	NR	500
1.00	21077	Standard Register Toner	601000	2114308300	NR	NR	2,300
1.00	21078	W-2 Forms	601000	2114308300	NR	NR	1,000
1.00	16172	Office Supplies	101000	6010230000	NR	NR	5,000
1.00	17190	Office Supplies	202000	6110231000	NR	NR	2,800

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20280	Parts & Office Supplies	202000	6130233000	NR	NR	5,000
1.00	18078	Parts & Supplies - Office	101000	6140234000	NR	NR	2,850
1.00	210	Office Supplies	202000	6150235000	NR	NR	2,000
1.00	209	Parts & Supplies - Other Equipment	202000	6150235000	NR	NR	2,200
1.00	211	Photographic Supplies and Expenses	202000	6150235000	NR	NR	250
.80	18914	Office Supplies	202000	6160236000	NR	NR	4,800
1.00	17176	Office Supplies	202000	6170237000	NR	NR	2,000
1.00	16940	Photographic Parts & Supplies	202000	6170237000	NR	NR	700
1.00	17455	Parts, Supplies & Exp - Office	203000	6180238000	NR	NR	4,000
1.00	17454	Parts, Supplies & Exp - Photographic	203000	6180238000	NR	NR	300
1.00	17456	Toner Cartridges	203000	6180238000	NR	NR	1,500
1.00	17100	Office Supplies	202000	6190239000	NR	NR	600
1.00	17099	Parts, Supplies, Expenses - Other Equip	202000	6190239000	NR	NR	500
1.00	22180	Office Supplies	101000	6210240000	NR	NR	500
1.00	256	Film/VHS tapes/DVD cam/etc	101000	6310241000	NR	NR	3,050
1.00	17472	Office Supplies	101000	6310241000	NR	NR	9,000
1.00	21035	Parts and Supplies - Office	101000	6410242000	NR	NR	2,000
1.00	22231	Office Supplies	101000	6510243000	NR	NR	2,000
1.00	16967	Office Supplies	101000	6610244000	NR	NR	4,000
1.00	16963	Office Supplies	101000	6710247000	NR	NR	3,000
38.80		Total 541500 - Oper Expense - Parts and Supplies					\$451,374
1.00	16975	Mail Processing Machine	101000	2111109500	NR	NR	9,708
1.00	302	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	1,082
1.00	18823	SCL Maintenance	101000	2111109500	NR	NR	1,160
1.00	16428	Rent/Lease - Equipment	601000	2114308300	NR	NR	400
1.00	139	Postal Meter and Scale Rental	202000	6110231000	NR	NR	3,940
1.00	17423	Postage Machine Rental	202000	6150235000	NR	NR	840
1.00	18765	Equipment Rental - Postage Meter	202000	6160236000	NR	NR	1,400
1.00	17474	Rent/Lease Outreach Events -All Programs	101000	6310241000	NR	NR	1,000
8.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$19,530
1.00	16272	Claims Payment Automobile	601000	2114308300	NR	NR	150,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$150,000
1.00	16271	Claims Payment General Liability	601000	2114308300	NR	NR	100,000

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	541820	- Oper Expense - Insurance Claims General Liability			\$100,000
1.00	22978	Aircraft Insurance	601000	2114308300	NR	NR	283,331
1.00	16297	Boiler & Machinery	601000	2114308300	NR	NR	25,000
1.00	16296	Property Insurance	601000	2114308300	NR	NR	550,000
1.00	21099	Storage Tanks policy	601000	2114308300	NR	NR	50,000
4.00		Total	541830	- Oper Expense - Insurance Premiums Other Property			\$908,331
1.00	16295	Fidelity Insurance	601000	2114308300	NR	NR	8,500
1.00		Total	541840	- Oper Expense - Insurance Prem Fidelity/Surety Bond			\$8,500
1.00	16412	Meeting Expenses	101000	2010106100	NR	NR	3,854
1.00	17466	Health Fair	601000	2114308300	NR	NR	2,500
1.00	254	Health Wellness (Screening)	601000	2114308300	NR	NR	16,100
1.00	18280	Healthy Lifestyles Prog (Gym Subsidy)	601000	2114308300	NR	NR	30,000
1.00	18865	New Initiative	601000	2114308300	NR	NR	5,000
1.00	17106	Smoking Cessation	601000	2114308300	NR	NR	1,500
1.00	17105	Weight Watchers	601000	2114308300	NR	NR	1,500
1.00	17107	Wellness Literature	601000	2114308300	NR	NR	5,100
1.00	206	Film Development	202000	6150235000	NR	NR	200
1.00	17182	Meeting Expenses	202000	6170237000	NR	NR	1,000
1.00	18014	Advertising Expenses / Legal Ads	203000	6180238000	NR	NR	1,500
1.00	17103	Meeting Expenses	202000	6190239000	NR	NR	500
1.00	22212	Other Expense	101000	6410242000	NR	NR	500
1.00	16964	Advertising, FAW Notices	101000	6710247000	NR	NR	11,000
1.00	16453	Meeting Expenses - GB Services	101000	6710247000	NR	NR	35,000
1.00	18140	Meeting Expenses - WRAC	101000	6710247000	NR	NR	35,000
16.00		Total	541900	- Oper Expense - Other			\$150,254
1.00	23907	Training & Conferences	101000	1012503000	NR	NR	3,214
1.00	23533	Training & Conferences	101000	2010106100	NR	NR	1,079
1.00	23529	Training & Conferences	101000	2110108100	NR	NR	1,079
1.00	23908	Training & Conferences	101000	2111109100	NR	NR	745
1.00	23909	Training & Conferences	101000	2111109400	NR	NR	2,502
1.00	23910	Training & Conferences	101000	2114308300	NR	NR	4,173
1.00	23526	Training & Conferences	101000	6010230000	NR	NR	2,314

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23527	Training & Conferences	202000	6110231000	NR	NR	1,735
1.00	23925	Training & Conferences	202000	6120232000	NR	NR	1,735
1.00	23926	Training & Conferences	101000	6130233000	NR	NR	2,314
1.00	23927	Training & Conferences	202000	6140234000	NR	NR	1,446
1.00	23928	Training & Conferences	101000	6150235000	NR	NR	1,446
1.00	23929	Training & Conferences	202000	6160236000	NR	NR	2,025
1.00	23930	Training & Conferences	202000	6170237000	NR	NR	2,025
1.00	23931	Training & Conferences	203000	6180238000	NR	NR	2,603
1.00	23932	Training & Conferences	202000	6190239000	NR	NR	289
1.00	23933	Training & Conferences	101000	6210240000	NR	NR	1,157
1.00	23934	Training & Conferences	101000	6310241000	NR	NR	4,339
1.00	23935	Training & Conferences	101000	6410242000	NR	NR	868
1.00	23936	Training & Conferences	101000	6510243000	NR	NR	578
1.00	23923	Training & Conferences	101000	6610244000	NR	NR	1,012
1.00	23924	Training & Conferences	101000	6710247000	NR	NR	1,446
22.00		Total 542000 - Oper Expense - Conference Registrations					\$40,124
1.00	23276	Business Travel	101000	2010106100	NR	NR	4,704
1.00	16162	OE District Travel	101000	2110108100	NR	NR	1,124
1.00	23235	Division Director Travel	101000	2111109100	NR	NR	154
1.00	23240	Business Travel	101000	2111109400	NR	NR	384
.80	22940	District Travel	101000	2112110000	NR	NR	10,752
1.00	22981	Business Travel	601000	2114308300	NR	NR	2,691
1.00	17438	Business Travel	101000	6010230000	NR	NR	16,128
1.00	22590	District Business Travel	202000	6110231000	NR	NR	2,688
1.00	22196	District Business Travel	202000	6130233000	NR	NR	1,680
1.00	22913	Business Travel	101000	6140234000	NR	NR	2,016
1.00	23375	Business Travel	202000	6150235000	NR	NR	3,360
1.00	23378	Business Travel	202000	6160236000	NR	NR	1,680
1.00	23382	Business Travel	202000	6170237000	NR	NR	1,344
1.00	22301	District Business Travel	203000	6180238000	NR	NR	2,688
1.00	23383	Business Travel	202000	6190239000	NR	NR	672
1.00	22188	Business Travel	101000	6210240000	NR	NR	1,538
1.00	22775	District Business Travel	101000	6310241000	NR	NR	4,613
1.00	22211	Business Travel	101000	6410242000	NR	NR	1,344
1.00	22233	Business Travel	101000	6510243000	NR	NR	672
1.00	22187	Business Travel - District Clerk	101000	6710247000	NR	NR	336
1.00	22183	Business Travel - Governing Board	101000	6710247000	NR	NR	33,600

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22185	Business Travel - WRAC	101000	6710247000	NR	NR	33,600
21.80		Total 542100 - Oper Expense - District Travel					\$127,768
1.00	16170	Dues & Memberships	101000	2010106100	NR	NR	3,000
1.00	265	Dues & Memberships	101000	2110108100	NR	NR	50
1.00	17475	Dues and Memberships	101000	2111109100	NR	NR	350
1.00	15663	Professional Memberships	101000	2112110000	NR	NR	3,500
1.00	21080	American Payroll Association	601000	2114308300	NR	NR	400
1.00	16443	American Society of Safety Engineers	601000	2114308300	NR	NR	350
1.00	16445	Association of Safety Professionals	601000	2114308300	NR	NR	200
1.00	22982	IOMA	601000	2114308300	NR	NR	340
1.00	213	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	2114308300	NR	NR	750
1.00	21100	National Fire Prevention Association	601000	2114308300	NR	NR	200
1.00	18279	National Safety Council Membership	601000	2114308300	NR	NR	750
1.00	22983	Notary	601000	2114308300	NR	NR	100
1.00	16444	Palm Beach Safety Council	601000	2114308300	NR	NR	100
1.00	16071	Public Risk Management	601000	2114308300	NR	NR	345
1.00	16070	Risk & Insurance Society	601000	2114308300	NR	NR	550
1.00	118	Dues & Memberships	202000	6110231000	NR	NR	1,035
1.00	20882	Dues & Memberships	202000	6120232000	NR	NR	1,300
1.00	21455	Dues & Memberships	202000	6130233000	NR	NR	1,405
1.00	21456	Dues & Memberships	101000	6140234000	NR	NR	4,327
1.00	20917	Dues & Memberships	202000	6150235000	NR	NR	3,489
1.00	22210	Dues & Memberships	202000	6160236000	NR	NR	3,700
1.00	16144	Chamber Memberships	202000	6170237000	NR	NR	2,631
1.00	17457	Dues & Memberships	203000	6180238000	NR	NR	1,280
1.00	17104	Dues & Memberships	202000	6190239000	NR	NR	400
1.00	16440	Dues & Memberships	101000	6210240000	NR	NR	500
1.00	15669	Dues & Memberships	101000	6310241000	NR	NR	1,195
1.00	21036	Dues & Memberships	101000	6410242000	NR	NR	405
1.00	22232	Business Memberships	101000	6510243000	NR	NR	2,000
1.00	19006	Dues & Memberships	101000	6610244000	NR	NR	470
1.00	18141	Dues & Memberships	101000	6710247000	NR	NR	185
30.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$35,307
1.00	239	Professional Licenses - Misc. Staff	101000	2112110000	NR	NR	1,250
1.00	16424	CPR License	601000	2114308300	NR	NR	50

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17467	Cert Safety Prof	601000	2114308300	NR	NR	120
1.00	16948	Prof Licenses DDC (Lease)	601000	2114308300	NR	NR	425
1.00	17084	Prof Licenses Nurse	601000	2114308300	NR	NR	125
1.00	17203	Professional Licenses	101000	6010230000	NR	NR	375
1.00	20892	Professional Licenses	202000	6150235000	NR	NR	550
1.00	17458	Professional Licenses	203000	6180238000	NR	NR	500
1.00	16384	Notary Fees, Licenses - GB Services	101000	6710247000	NR	NR	500
9.00		Total 542400 - Oper Expense - Professional Licences					<u>\$3,895</u>
1.00	18308	ATM Fees	101000	2112110000	NR	NR	10,400
1.00		Total 543300 - Oper Expense - Other Fees					<u>\$10,400</u>
1.00	106	Postage Expense	101000	2111109500	NR	NR	200,000
1.00	17022	Postage	202000	6120232000	NR	NR	1,400
1.00	17430	Postage	202000	6130233000	NR	NR	1,250
1.00	204	Postage	202000	6150235000	NR	NR	900
1.00	18768	Postage	202000	6160236000	NR	NR	1,500
1.00	17459	Postage	203000	6180238000	NR	NR	5,000
1.00	18211	Postage	202000	6190239000	NR	NR	500
1.00	17666	Postage	101000	6310241000	NR	NR	500
8.00		Total 543600 - Oper Expense - Postage					<u>\$211,050</u>
1.00	10	Chemistry Lab Lease	101000	2111109100	NR	NR	146,480
1.00	9	Daycare Lease	101000	2111109100	NR	NR	141,150
1.00	8	Fort Myers Tower	101000	2111109100	NR	NR	3,990
1.00	15081	Skees Road Office Lease	101000	2111109100	NR	NR	175,140
4.00		Total 543650 - Oper Expense - Space Rental					<u>\$466,760</u>
1.00	64	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	325,000
1.00	16995	Printing & Binding Services	202000	6120232000	NR	NR	2,000
1.00	17431	Printing & Binding Services	202000	6130233000	NR	NR	500
1.00	20868	Printing & Binding Services	202000	6150235000	NR	NR	500
1.00	17424	Printing & Duplicating Services	202000	6170237000	NR	NR	500
1.00	21107	Strategic Plan Services	101000	6310241000	NR	NR	10,000
6.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					<u>\$338,500</u>

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17432	Freight	202000	6130233000	NR	NR	100
1.00	17461	Freight	203000	6180238000	NR	NR	300
2.00		Total	543800	-	Oper Expense - Freight		\$400
1.00	17548	Central Service Indirect Costs	601000	2114308300	NR	NR	723,631
1.00		Total	543900	-	Oper Expense - Central Services Indirect		\$723,631
1.00	18327	Self Insurance Charges	101000	9999999999	NR	NR	2,537,876
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$2,537,876
1.00	18851	VIDEO/PHOTO equipment	101000	6310241000	NR	NR	3,000
1.00		Total	589330	-	Capital Outlay - Equipment Furniture & Office		\$3,000
		Total			ADMINISTRATIVE SUPPORT		\$18,357,184

MISSION SUPPORT

MB86 PROCUREMENT/CONTRACT ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
44.00	Total	510100 - Salaries and Wages - Regular					\$2,829,465
44.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$216,455
44.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$301,337
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$18,258
44.00	Total	521110 - Fringe Benefits - Medical Insurance					\$453,792
44.00	Total	521120 - Fringe Benefits - Dental Insurance					\$48,488
44.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,752
44.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$667
44.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,196
44.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,929
3.00	22853	Contracted Procurement Facilitators	101000	2410120100	NR	NR	105,000
1.00	21085	Contracted Purchasing Assistance	101000	2410120100	NR	NR	2,500
1.00	22742	Procurement Card Compliance Audit	101000	2410120100	NR	NR	5,000
1.00	21087	SBE Compliance	101000	2410120100	NR	NR	50,000
1.00	21086	SBE Support Assistance	101000	2410120100	NR	NR	50,000
8.00	22828	Specialized Training - Procurement	101000	2410120100	NR	NR	8,000
15.00	Total	530100 - Cont Serv - External Provider					\$220,500
1.00	18157	SBE Rule Mail outs, etc.	101000	2410120100	NR	NR	20,000
1.00	Total	530800 - Cont Serv - Promotion of the District					\$20,000
1.00	16982	Vendor Verification	101000	2410120100	NR	NR	3,000
1.00	Total	530900 - Cont Serv - Professional					\$3,000

MISSION SUPPORT

MB86 PROCUREMENT/CONTRACT ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.00	16446	Books & Reference Mat(FAR, DFAR, etc.)	101000	2410120100	NR	NR	880
10.00		Total 541100 - Oper Expense - Books/Subscriptions					\$880
100.00	18159	Desk Top Printer Toners, supplies	101000	2410120100	NR	NR	4,900
46.00	16447	Office Supplies	101000	2410120100	NR	NR	16,100
1.00	17119	Supplies-boxes, mailing tubes, etc.	101000	2410120100	NR	NR	350
147.00		Total 541500 - Oper Expense - Parts and Supplies					\$21,350
5.00	17120	Procurement Presence at Conf/Fairs/Exhib	101000	2410120100	NR	NR	20,000
1.00	18826	SBE Solicitation Advertising	101000	2410120100	NR	NR	10,000
1.00	18158	Solicitation Advertising	101000	2410120100	NR	NR	80,000
7.00		Total 541900 - Oper Expense - Other					\$110,000
1.00	23922	Training & Conferences	101000	2410120100	NR	NR	20,308
1.00		Total 542000 - Oper Expense - Conference Registrations					\$20,308
1.00	22839	District Business Travel	101000	2410120100	NR	NR	2,016
1.00		Total 542100 - Oper Expense - District Travel					\$2,016
1.00	22834	Professional Org Memberships	101000	2410120100	NR	NR	7,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$7,500
		Total PROCUREMENT/CONTRACT ADMINISTRATION					\$4,296,893

MISSION SUPPORT

MB87 HUMAN RESOURCES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
20.00		Total	510100	-	Salaries and Wages - Regular		\$1,437,822
1.00	23576	Unemployment Comp Insurance	101000	2310117000	NR	NR	175,000
1.00		Total	520040	-	Fringe Benefits - Unemployment Comp Insurance		\$175,000
1.00	23582	Education/Tuition Reimbursement	101000	2312119000	NR	NR	250,000
1.00		Total	520060	-	Fringe Benefits - Education/Tuition Reimbursement		\$250,000
1.00	23577	Employee Referral	101000	2310117000	NR	NR	10,000
1.00	23578	Employee of the Year	101000	2310117000	NR	NR	250
1.00	23579	Instant Cash Awards	101000	2310117000	NR	NR	25,000
1.00	23580	Professional Development	101000	2310117000	NR	NR	75,000
1.00	23581	Team of the Year	101000	2310117000	NR	NR	5,000
5.00		Total	520070	-	Fringe Benefits - Employee Cash Awards		\$115,250
20.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$109,992
20.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$153,127
1.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$5,921
20.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$203,520
20.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$21,672
20.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,160
20.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$317
20.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,180
20.00		Total	521160	-	Fringe Benefits - Life Insurance		\$4,234
1.00	21002	Interpreting Services	101000	2310117000	NR	NR	1,000

MISSION SUPPORT

MB87 HUMAN RESOURCES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20998	Background Investigations	101000	2311118000	NR	NR	10,000
1.00	20999	Outplacement Services	101000	2311118000	NR	NR	10,000
1.00	24226	Recruitment Maintenance	101000	2311118000	NR	NR	88,000
1.00	24230	Leadership Planning Training Program	101000	2312119000	NR	NR	42,000
5.00		Total 530100 - Cont Serv - External Provider					\$151,000
1.00	16146	Job Fairs	101000	2311118000	NR	NR	10,300
1.00		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					\$10,300
1.00	17093	Diversity Refresher Workshops	101000	2310117000	NR	NR	45,760
1.00	21003	Management Consulting Services	101000	2310117000	NR	NR	60,000
1.00	17136	Temporary Employment Services	101000	2311118000	NR	NR	50,000
1.00	22746	E Learning Support	101000	2312119000	NR	NR	50,000
1.00	23842	Organization Effectiveness	101000	2312119000	NR	NR	32,000
5.00		Total 530900 - Cont Serv - Professional					\$237,760
1.00	21006	Customer Service Training	101000	2312119000	NR	NR	57,000
1.00	22796	Leadership/Management/Supervisor Trng	101000	2312119000	NR	NR	45,000
1.00	24053	Management Consulting Services	101000	2312119000	NR	NR	20,000
1.00	22804	Program/Project Management Training	101000	2312119000	NR	NR	50,000
1.00	22805	Safety Training	101000	2312119000	NR	NR	40,000
5.00		Total 530910 - Training Services - On Site					\$212,000
1.00	22780	Books & Reference Materials	101000	2310117000	NR	NR	1,350
1.00	17098	Subscriptions & Newspapers	101000	2310117000	NR	NR	1,000
1.00	68	Salary Surveys	101000	2312119000	NR	NR	6,200
1.00	15657	Subscriptions & Newspapers	101000	2312119000	NR	NR	1,600
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$10,150
1.00	17108	Office Supplies	101000	2310117000	NR	NR	15,628
1.00	17087	Lamp Bulbs - Training Projector	101000	2312119000	NR	NR	1,000
1.00	15672	Training Supplies/Amenities	101000	2312119000	NR	NR	10,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$26,628
1.00	17132	Bravo Awards	101000	2310117000	NR	NR	3,000

MISSION SUPPORT

MB87 HUMAN RESOURCES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18314	Employee Activities	101000	2310117000	NR	NR	16,000
1.00	17131	Employee Recognition Awards Plaque	101000	2310117000	NR	NR	1,500
1.00	17130	Employee Service Awards	101000	2310117000	NR	NR	62,500
1.00	19003	Multi Cultural Diversity Expo	101000	2310117000	NR	NR	7,500
1.00	17133	Volunteer Awards	101000	2310117000	NR	NR	2,500
1.00	16936	Advertising	101000	2311118000	NR	NR	269,182
1.00	16938	Immigration INS Charges	101000	2311118000	NR	NR	21,850
8.00		Total 541900 - Oper Expense - Other					\$384,032
1.00	23921	Training & Conferences	101000	2310117000	NR	NR	12,227
1.00		Total 542000 - Oper Expense - Conference Registrations					\$12,227
1.00	18281	Dues & Memberships	101000	2310117000	NR	NR	300
1.00	17134	Employee Management Association	101000	2311118000	NR	NR	235
1.00	17135	International Public Management Associa	101000	2311118000	NR	NR	299
1.00	14796	Dues/Membership	101000	2312119000	NR	NR	1,000
4.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,834
1.00	16937	Employee Relocation/Travel	101000	2311118000	NR	NR	73,000
1.00		Total 542500 - Oper Expense - Employee Relocation					\$73,000
		Total HUMAN RESOURCES					\$3,602,126

MISSION SUPPORT

MB88 COMMUNICATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14846	Bell South Phone System Maintenance	101000	2214116000	NR	NR	63,464
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$63,464
1.00	19028	Telecommunications	101000	2214116000	NR	NR	15,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$15,000
1.00	14843	Cellular Voice & Data	101000	2214116000	NR	NR	600,000
1.00	17124	Direct TV Emergency Management	101000	2214116000	NR	NR	1,020
1.00	24328	Internet (T3/DS3)	101000	2214116000	NR	NR	300,000
1.00	14844	Local Phone Service	101000	2214116000	NR	NR	300,667
1.00	24327	Long Distance	101000	2214116000	NR	NR	163,000
1.00	23075	Satellite Phone Service	101000	2214116000	NR	NR	90,000
1.00	23076	SunCom Service	101000	2214116000	NR	NR	2,400
1.00	24329	Telecom Devices	101000	2214116000	NR	NR	15,000
1.00	24326	Telecomm Accessories	101000	2214116000	NR	NR	10,000
9.00		Total 543700 - Oper Expense - Utilities					\$1,482,087
		Total COMMUNICATIONS					\$1,560,551

MISSION SUPPORT

MB89		EXECUTIVE DIRECTION - IT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
14.00		Total	510100	-	Salaries and Wages - Regular		\$1,188,813	
14.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$90,945	
14.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$126,607	
3.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$19,667	
14.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$159,852	
14.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$17,498	
14.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,512	
14.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$221	
14.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,926	
14.00		Total	521160	-	Fringe Benefits - Life Insurance		\$2,962	
1.00	22071	CMMI Appraisal	101000	2210112000	NR	NR	50,000	
1.00	22139	Enterprise Vault - Public Records	101000	2210112000	NR	NR	149,940	
1.00	22169	Forensics	101000	2210112000	NR	NR	7,500	
1.00	22164	IT Security Outsourcing	101000	2210112000	NR	NR	381,116	
1.00	24325	PC County Wireless	101000	2210112000	NR	NR	25,000	
2.00	23028	VPN TOKEN UPGRADES (500 USERS)	101000	2210112000	NR	NR	60,750	
7.00		Total	530100	-	Cont Serv - External Provider		\$674,306	
1.00	18988	Books & Reference Materials	101000	2210112000	NR	NR	1,000	
1.00	20946	Staff Subscriptions	101000	2210112000	NR	NR	500	
2.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$1,500	
1.00	17581	Office Supplies	101000	2210112000	NR	NR	4,000	
1.00	17600	Toner for Desktop Printers	101000	2210112000	NR	NR	1,000	

MISSION SUPPORT

MB89 EXECUTIVE DIRECTION - IT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$5,000	
1.00	23920	Training & Conferences	101000	2210112000	NR	NR	102,116	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$102,116	
1.00	23032	Business Travel	101000	2210112000	NR	NR	2,306	
1.00	23033	Training Travel	101000	2210112000	NR	NR	33,678	
2.00		Total	542100	-	Oper Expense - District Travel		\$35,984	
1.00	23029	Deepsight MSS Service	101000	2210112000	NR	NR	25,682	
1.00		Total	543700	-	Oper Expense - Utilities		\$25,682	
1.00	19009	Freight	101000	2210112000	NR	NR	500	
1.00		Total	543800	-	Oper Expense - Freight		\$500	
1.00	23037	DISASTER RECOVERY/NAP SECURITY HW	101000	2210112000	NR	NR	52,773	
1.00	23041	IDP SECURITY HW REPLACEMENT	101000	2210112000	NR	NR	12,600	
1.00	23043	REMOTE OFFICES SECURITY HW	101000	2210112000	NR	NR	6,300	
1.00	23039	SCADA SECURITY HW ENHANCEMENTS	101000	2210112000	NR	NR	29,680	
4.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$101,353	
		Total	EXECUTIVE DIRECTION - IT					\$2,557,444

MISSION SUPPORT

MB90	ADMINISTRATIVE SERVICES				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
22.00		Total	510100	- Salaries and Wages - Regular					\$1,679,661
22.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$128,492
22.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$178,883
1.00		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$5,562
22.00		Total	521110	- Fringe Benefits - Medical Insurance					\$223,116
22.00		Total	521120	- Fringe Benefits - Dental Insurance					\$23,738
22.00		Total	521130	- Fringe Benefits - Vision Insurance					\$2,376
22.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$352
22.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$4,598
22.00		Total	521160	- Fringe Benefits - Life Insurance					\$4,708
1.00	20997	Asset Distribution Services			101000	2212114000	NR	NR	303,908
1.00	22759	ENTERPRISE DESKTOP SOFTWARE			101000	2212114000	NR	NR	25,000
1.00	22761	ENTERPRISE SOFTWARE UPGRADES			101000	2212114000	NR	NR	35,000
1.00	22753	Help Desk Support			101000	2212114000	NR	NR	93,442
1.00	22755	Help Desk Support			101000	2212114000	NR	NR	95,659
1.00	22750	Help Desk Support			101000	2212114000	NR	NR	67,165
1.00	22747	Help Desk Support			101000	2212114000	NR	NR	123,600
7.00		Total	530100	- Cont Serv - External Provider					\$743,774
1.00	17577	Books & Reference Materials			101000	2212114000	NR	NR	1,500
1.00	17580	Subscriptions & Newspapers			101000	2212114000	NR	NR	1,825
1.00	17611	Training Materials			101000	2212114000	NR	NR	7,500
3.00		Total	541100	- Oper Expense - Books/Subscriptions					\$10,825

MISSION SUPPORT

MB90 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23097	ENTERPRISE DESKTOP PARTS & FITTINGS	101000	2212114000	NR	NR	25,000
1.00	17609	Small Tools	101000	2212114000	NR	NR	15,000
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$40,000
1.00	18991	Computer Supplies	101000	2210112000	NR	NR	1,000
1.00	17582	Office Supplies	101000	2212114000	NR	NR	4,230
1.00	22707	Toner, Cables, & Parts, Enterprise	101000	2212114000	NR	NR	7,968
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$13,198
3.00	24234	Ruggedized Laptops	101000	2210112000	NR	NR	7,200
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$7,200
1.00	22725	Parts, Supplies, Expense - Other	101000	2212114000	NR	NR	5,000
1.00		Total 541900 - Oper Expense - Other					\$5,000
1.00	22733	Business Travel Technology Solutions	101000	2212114000	NR	NR	3,360
1.00		Total 542100 - Oper Expense - District Travel					\$3,360
1.00	22737	Dues & Memberships	101000	2212114000	NR	NR	2,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	17584	Freight	101000	2212114000	NR	NR	4,000
1.00		Total 543800 - Oper Expense - Freight					\$4,000
1.00	22769	ENTERPRISE PRINTER/PLOTTER HW	101000	2212114000	NR	NR	92,900
1.00	22764	TECHNOLOGY HARDWARE EVALUATION	101000	2212114000	NR	NR	10,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$102,900
		Total ADMINISTRATIVE SERVICES					\$3,184,243

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
39.15		Total 510100 - Salaries and Wages - Regular					\$3,465,640
39.15		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$265,121
39.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$369,091
2.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$8,995
39.15		Total 521110 - Fringe Benefits - Medical Insurance					\$398,711
39.15		Total 521120 - Fringe Benefits - Dental Insurance					\$42,467
39.15		Total 521130 - Fringe Benefits - Vision Insurance					\$4,228
39.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$625
39.15		Total 521150 - Fringe Benefits - Long-Term Disability					\$8,182
39.15		Total 521160 - Fringe Benefits - Life Insurance					\$8,379
1.00	17556	Gartner Group	101000	2210112000	NR	NR	20,000
1.00	22091	IT PMO Project Systems Analyst	101000	2210112000	NR	NR	168,480
1.00	20942	Inter District Portal	101000	2210112000	NR	NR	30,000
1.00	22136	Remedy Data Modeler	101000	2210112000	NR	NR	59,823
1.00	17224	Basemap Parcel Updates	101000	2211113000	NR	NR	30,000
1.00	22462	Google Earth/Application Admin Services	101000	2211113000	NR	NR	157,000
1.00	20966	IRIS GIS Application Services	101000	2211113000	NR	NR	130,500
1.00	20960	Roads Annual Updates	101000	2211113000	NR	NR	81,500
1.00	22836	Application Support	101000	2213115000	NR	NR	153,000
1.00	22837	Application Support	101000	2213115000	NR	NR	166,860
1.00	22842	Developer Support	101000	2213115000	NR	NR	170,568
1.00	22843	Developer Support	101000	2213115000	NR	NR	162,000
1.00	22838	Developer Support	101000	2213115000	NR	NR	157,590
1.00	22840	Developer Support	101000	2213115000	NR	NR	157,590
1.00	22846	Documentum Administrator	101000	2213115000	NR	NR	82,400
1.00	22848	Documentum Application	101000	2213115000	NR	NR	185,000

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23020	Lead Tester	101000	2213115000	NR	NR	191,580
1.00	22849	Legacy Application Support	101000	2213115000	NR	NR	50,000
1.00	23021	Remedy Architect	101000	2213115000	NR	NR	91,546
1.00	23022	Remedy Modeler	101000	2213115000	NR	NR	134,856
20.00		Total 530100 - Cont Serv - External Provider					\$2,380,293
1.00	17222	E-Permitting Scanners	101000	2210112000	NR	NR	29,282
1.00	29	IT Security Software Maint	101000	2210112000	NR	NR	145,044
1.00	17572	APC - UPS Maint	101000	2210112000	NR	NR	40,000
1.00	21090	Acuity Solutions - HW Maint	101000	2210112000	NR	NR	48,226
1.00	22145	Acuity Solutions - SW Maint	101000	2210112000	NR	NR	34,205
1.00	28	Adobe Software	101000	2210112000	NR	NR	72,092
1.00	17564	Autocad VIP Program	101000	2210112000	NR	NR	76,220
1.00	26	Business Objects America	101000	2210112000	NR	NR	22,178
1.00	27	Chemware	101000	2210112000	NR	NR	68,578
1.00	332	Cisco Systems Hardware	101000	2210112000	NR	NR	245,155
1.00	17563	Cisco Systems SW	101000	2210112000	NR	NR	91,935
1.00	17608	Citrix	101000	2210112000	NR	NR	33,600
1.00	31	Connected Corp	101000	2210112000	NR	NR	34,509
1.00	17570	Corvil View	101000	2210112000	NR	NR	68,250
1.00	17566	DHI GIS SW	101000	2210112000	NR	NR	54,413
1.00	22156	DSI Software Maint	101000	2210112000	NR	NR	71,875
1.00	22146	EMC - Documentum SW Maint	101000	2210112000	NR	NR	35,349
1.00	30	EMC - Storage SW	101000	2210112000	NR	NR	194,850
1.00	16959	Enterprise Director Solution	101000	2210112000	NR	NR	205,511
1.00	344	Enterprise Management Solutions	101000	2210112000	NR	NR	83,573
1.00	17559	Environmental Systems Research Institute	101000	2210112000	NR	NR	260,820
1.00	17574	Executive Information Systems	101000	2210112000	NR	NR	79,875
1.00	17573	Google Earth	101000	2210112000	NR	NR	17,955
1.00	17223	Hardware Maintenance - Other	101000	2210112000	NR	NR	184,593
1.00	21088	Hardware Maintenance - Sun Microsystems	101000	2210112000	NR	NR	241,149
1.00	17569	Harris Corp - SW Maint	101000	2210112000	NR	NR	123,795
1.00	17221	Harris Corporation - HW Maint	101000	2210112000	NR	NR	70,000
1.00	18310	Integration Sys (Virtual Infrastru Ware)	101000	2210112000	NR	NR	59,633
1.00	21092	LightRiver Technologies	101000	2210112000	NR	NR	160,000
1.00	17560	MS Enterprise Agreement	101000	2210112000	NR	NR	725,000
1.00	21091	Mercury	101000	2210112000	NR	NR	66,969

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18175	Microsoft Premier Support	101000	2210112000	NR	NR	60,018
1.00	17575	Net IQ	101000	2210112000	NR	NR	75,000
1.00	17567	New Software Maintenance	101000	2210112000	NR	NR	125,000
1.00	24	New/Off Warranty HW	101000	2210112000	NR	NR	75,000
1.00	17561	Ntier - Oracle SW	101000	2210112000	NR	NR	961,646
1.00	22148	Premisys	101000	2210112000	NR	NR	30,000
1.00	17565	Primavera	101000	2210112000	NR	NR	31,094
1.00	20964	Printer Maintenance	101000	2210112000	NR	NR	126,632
1.00	17571	Remedy Software	101000	2210112000	NR	NR	81,474
1.00	17110	Research In Motion	101000	2210112000	NR	NR	62,877
1.00	18309	Serena Dimension Support	101000	2210112000	NR	NR	45,996
1.00	21089	Servers & Storage	101000	2210112000	NR	NR	188,903
1.00	25	Software Maintenance - Other	101000	2210112000	NR	NR	493,933
1.00	22150	Spectrum Systems	101000	2210112000	NR	NR	29,067
1.00	17562	Symantec	101000	2210112000	NR	NR	204,237
1.00	16951	Sys-Tec Corp - HW Maint	101000	2210112000	NR	NR	26,233
1.00	22158	Waterloo Hydrogeologic	101000	2210112000	NR	NR	26,402
1.00	17558	Webmethods	101000	2210112000	NR	NR	72,043
1.00	17568	Wire One	101000	2210112000	NR	NR	42,242
50.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$6,402,431
1.00	15635	Copier/Printer Lease	101000	2210112000	NR	NR	325,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$325,000
1.00	21004	On-Site Training - Java & PMI	101000	2213115000	NR	NR	33,750
1.00		Total 530900 - Cont Serv - Professional					\$33,750
1.00	17111	Maps & Blueprints	101000	2211113000	NR	NR	5,000
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$5,000
1.00	16168	Books & Reference Materials	101000	2211113000	NR	NR	500
1.00	17578	Books & Reference Materials	101000	2213115000	NR	NR	1,200
1.00	19107	Subscription & Newspapers	101000	2213115000	NR	NR	825
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,525

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19039	Archive Media	101000	2211113000	NR	NR	1,500
1.00	19040	Office Supplies	101000	2211113000	NR	NR	2,800
1.00	19108	Office Supplies	101000	2213115000	NR	NR	4,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,300
1.00	19008	PC Lease	101000	2210112000	NR	NR	1,411,060
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,411,060
1.00	22488	Business Travel GIS & WEB	101000	2211113000	NR	NR	2,503
1.00	23025	Busines Travel	101000	2213115000	NR	NR	1,344
2.00		Total 542100 - Oper Expense - District Travel					\$3,847
1.00	16952	Information Technology Staff Memberships	101000	2210112000	NR	NR	3,475
1.00	17088	Dues & Memberships	101000	2211113000	NR	NR	2,000
1.00	19110	Dues & Memberships	101000	2213115000	NR	NR	3,000
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$8,475
1.00	17583	Freight	101000	2211113000	NR	NR	142
1.00	19111	Freight	101000	2213115000	NR	NR	500
2.00		Total 543800 - Oper Expense - Freight					\$642
1.00	22518	0.5 TB DATABASE STORAGE (SAN) (GIS)	101000	2211113000	NR	NR	11,000
1.00	22521	1 TB NAS STORAGE (GIS)	101000	2211113000	NR	NR	14,000
1.00	22525	CTXGISBAT1 AND CTXGISBAT2 SERVERS	101000	2211113000	NR	NR	16,000
3.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$41,000
		Total APPLICATION DEVELOPMENT					\$15,193,762

MISSION SUPPORT

MB92	COMPUTER OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
15.00	Total	510100 - Salaries and Wages - Regular					\$1,327,476
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$101,552
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$141,375
.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,908
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$150,750
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,001
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,620
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$239
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,135
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,200
12.00	23070	DC Power Plant Install Services	101000	2214116000	NR	NR	30,000
1.00	24064	Data Center Enhancements	101000	2214116000	NR	NR	1,613,000
1.00	21042	Disaster Recovery Phase II	101000	2214116000	NR	NR	170,618
1.00	21038	Enterprise Computer Cabling Services	101000	2214116000	NR	NR	150,028
1.00	17604	Federal Communication Commissi Licensing	101000	2214116000	NR	NR	15,000
1.00	19303	Iron Mountain - Offsite Vaulting Program	101000	2214116000	NR	NR	3,538
1.00	17603	Multi Media Services	101000	2214116000	NR	NR	153,882
1.00	19063	NAP Disaster Recovery Services	101000	2214116000	NR	NR	250,000
5.00	23073	PATHLOSS SW	101000	2214116000	NR	NR	9,000
1.00	21046	Systems Admin Support	101000	2214116000	NR	NR	85,490
1.00	21040	Systems Integration	101000	2214116000	NR	NR	55,000
26.00	Total	530100 - Cont Serv - External Provider					\$2,535,556
1.00	17576	Building Maintenance & Repair	101000	2214116000	NR	NR	20,000

MISSION SUPPORT

MB92	COMPUTER OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	19301	Tower Crew Maintenance	101000	2214116000	NR	NR	58,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$78,000
1.00	16962	Books & Reference Materials	101000	2214116000	NR	NR	2,000
1.00	17579	Subscriptions & Newspapers	101000	2214116000	NR	NR	1,000
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,000
1.00	17550	Small Tools - Infrastructure	101000	2214116000	NR	NR	60,000
1.00	17553	Uniforms/Safety Shoes	101000	2214116000	NR	NR	4,000
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$64,000
1.00	19030	Audio Visual Expendable Supplies	101000	2214116000	NR	NR	8,649
1.00	14841	Office Supplies	101000	2214116000	NR	NR	3,420
1.00	19031	Projection Bulbs	101000	2214116000	NR	NR	8,200
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$20,269
1.00	23074	Business Travel	101000	2214116000	NR	NR	11,532
1.00		Total 542100 - Oper Expense - District Travel					\$11,532
1.00	17555	Dues & Memberships	101000	2214116000	NR	NR	2,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	17601	Backup Internet Connection	101000	2214116000	NR	NR	36,000
1.00	17123	Storsoft Technology (T-3)	101000	2214116000	NR	NR	139,000
2.00		Total 543700 - Oper Expense - Utilities					\$175,000
1.00	16166	Freight	101000	2214116000	NR	NR	3,348
1.00		Total 543800 - Oper Expense - Freight					\$3,348
4.00	23078	B-1 Aud Camera Replacement	101000	2214116000	NR	NR	60,000
1.00	23077	B-1 Aud Equip Rack Replacement	101000	2214116000	NR	NR	6,000
1.00	23079	B-1 Control Room Plasma	101000	2214116000	NR	NR	13,000
12.00	23083	DC Power Plant Replacement	101000	2214116000	NR	NR	60,000

MISSION SUPPORT

MB92 COMPUTER OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00	23084	Work Bench Replacements for MW Shelters	101000	2214116000	NR	NR	6,000
22.00		Total	589300	-	Capital Outlay - Equipment		\$145,000
1.00	23082	SERVERS - END OF LIFE REPLACEMENTS	101000	2214116000	NR	NR	292,780
4.00	23081	STORAGE GROWTH	101000	2214116000	NR	NR	81,000
5.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$373,780
		Total			COMPUTER OPERATIONS		\$5,160,241

MISSION SUPPORT

MB93	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
19.90	Total	510100 - Salaries and Wages - Regular					\$1,513,996
19.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$115,822
19.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$161,239
.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,908
19.90	Total	521110 - Fringe Benefits - Medical Insurance					\$198,760
19.90	Total	521120 - Fringe Benefits - Dental Insurance					\$21,063
19.90	Total	521130 - Fringe Benefits - Vision Insurance					\$2,149
19.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$315
19.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,159
19.90	Total	521160 - Fringe Benefits - Life Insurance					\$4,218
1.00	20944	CyberSmiths Master Concent Unit II Supp	101000	2210112000	NR	NR	6,300
1.00	22134	Netboss Network Mgmt	101000	2210112000	NR	NR	120,000
1.00	23093	Network Microwave Consulting	101000	2210112000	NR	NR	6,300
1.00	23072	Akamai EdgeSuite Service	101000	2214116000	TBD	NR	18,000
1.00	18283	Electronics Technician	101000	2214116000	NR	NR	117,232
1.00	23071	IP Telephony Analyst	101000	2214116000	NR	NR	158,000
1.00	24229	Storch Room A/V Upgrade	101000	2214116000	NR	NR	66,500
1.00	21049	Video Teleconferencing Support	101000	2214116000	NR	NR	40,000
8.00	Total	530100 - Cont Serv - External Provider					\$532,332
1.00	17602	DC Power Plant Maintenance	101000	2214116000	NR	NR	40,000
1.00	17055	EOC Support-Maintenance & Repair Svc	101000	2214116000	NR	NR	25,000
1.00	15656	Radio Repairs - All Types	101000	2214116000	NR	NR	30,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$95,000

MISSION SUPPORT

MB93 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23030	Tools and Equipment	101000	2210112000	NR	NR	10,000
1.00	17549	Small Tools - Network	101000	2214116000	NR	NR	45,000
2.00		Total	541400	-	Oper Expense - Tools and Equipment		\$55,000
1.00	18992	Electronic Parts & Supplies	101000	2210112000	NR	NR	4,000
1.00	19024	Parts & Supplies - Network	101000	2214116000	NR	NR	60,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$64,000
1.00	21275	Equipment	101000	2214116000	NR	NR	8,967
1.00	24330	Storch Room A/V Upgrade	101000	2214116000	NR	NR	66,500
2.00		Total	589300	-	Capital Outlay - Equipment		\$75,467
		Total			NETWORK SUPPORT		\$2,846,428

MISSION SUPPORT

MB95 PUBLIC INFORMATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
41.35		Total	510100	-	Salaries and Wages - Regular		\$3,266,500
41.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$249,891
41.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$347,882
10.30		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$64,832
41.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$483,010
41.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$53,135
41.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$4,462
41.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$657
41.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$8,641
41.35		Total	521160	-	Fringe Benefits - Life Insurance		\$8,790
1.00	24319	Identity Management Architect/Developer	101000	2213115000	NR	NR	150,000
1.00	18569	Broadcast Monitoring	101000	6210240000	NR	NR	10,000
1.00	21898	Media Tracking	101000	6210240000	NR	NR	18,750
1.00	21895	Print Monitoring - Local	101000	6210240000	NR	NR	2,500
1.00	21894	Print Monitoring - National	101000	6210240000	NR	NR	18,750
1.00	259	Photographic Services	101000	6310241000	NR	NR	30,000
1.00	21874	Production Services	101000	6310241000	NR	NR	90,000
1.00	21103	Production/Storage/Mail Processing	101000	6310241000	NR	NR	50,000
1.00	21104	Tracking Services	101000	6310241000	NR	NR	5,400
1.00	21106	Translation Services	101000	6310241000	NR	NR	50,000
1.00	22215	Copy Services - Public Records	101000	6410242000	NR	NR	15,000
11.00		Total	530100	-	Cont Serv - External Provider		\$440,400
1.00	24320	Identity Management Software Maint	101000	2213115000	NR	NR	30,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$30,000

MISSION SUPPORT

MB95 PUBLIC INFORMATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22911	Promotional Items	101000	6140234000	NR	NR	1,000
1.00	17448	Photographic Svcs	203000	6180238000	NR	NR	3,500
1.00	21880	Public Awareness Materials	203000	6180238000	NR	NR	5,000
1.00	18845	Printing Services	202000	6190239000	NR	NR	500
1.00	18148	Advertising - All Programs	101000	6310241000	NR	NR	15,000
1.00	14853	Public Notification - Events/Programs	101000	6310241000	NR	NR	1,144
1.00	17465	Water Matters Newsletter Inserts	101000	6310241000	NR	NR	110,000
7.00		Total 530800 - Cont Serv - Promotion of the District					\$136,144
1.00	22495	Ext Educ Outreach & Pub Info	202000	6110231000	NR	NR	4,900
1.00	22910	Ext Outreach / Pub Info Partnerships	101000	6140234000	NR	NR	9,700
1.00	20885	Broward County Water Matters Days	202000	6150235000	NR	NR	15,000
1.00	20886	Ext Educ, Outreach, Pub Info Partnership	202000	6150235000	NR	NR	8,000
1.00	17422	Naturescape Makeover	202000	6150235000	NR	NR	10,000
1.00	16934	FL Sea Grant Envirothon Program	202000	6170237000	NR	NR	1,000
1.00	21860	Collier County School Field Studies	203000	6180238000	NR	NR	10,000
7.00		Total 530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$58,600
1.00	22497	Dist Educ Outreach & Pub Info	202000	6110231000	NR	NR	7,000
1.00	21915	Dist. Educ., Outreach & Public Partnersh	202000	6120232000	NR	NR	11,000
1.00	20881	Municipal Water Academy	202000	6150235000	NR	NR	8,000
1.00	22347	Outreach, Educ, Publ Info Partnerships	202000	6170237000	NR	NR	6,500
1.00	63	Printing Materials	101000	6310241000	NR	NR	61,050
5.00		Total 530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$93,550
1.00	18560	SC Public Involvement Activities	101000	6010230000	NR	NR	34,817
1.00	22499	Conf/Fairs/Exhibits	202000	6110231000	NR	NR	2,371
1.00	20880	Conf/Fairs/Exhibits	202000	6120232000	NR	NR	3,000
1.00	22909	Outreach Events / Activities	101000	6140234000	NR	NR	10,685
1.00	20883	BSC Community Events	202000	6150235000	NR	NR	3,000
1.00	22207	Community Events	202000	6160236000	NR	NR	6,000
1.00	20955	Caloosahatchee Waterway Cleanup	202000	6170237000	NR	NR	2,500
1.00	22294	Outreach Events	202000	6170237000	NR	NR	1,800
.50	22268	FL Keys Community Events	202000	6190239000	NR	NR	503
.50	22258	FL Keys GLEE	202000	6190239000	NR	NR	3,350
1.00	21043	Media Events	101000	6210240000	NR	NR	1,000
1.00	16980	District Events/Fairs/Exhibits	101000	6310241000	NR	NR	3,000

MISSION SUPPORT

MB95 PUBLIC INFORMATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.00		Total	530830	-	Cont Serv - Conf, Fairs & Exhibits		\$72,026
1.00	18075	Promote District Activities At Cnty Fair	202000	5211174000	NR	NR	419
1.00	258	FHREDI/Florida's Freshwater Frontier	202000	6130233000	NR	NR	5,000
1.00	18135	Exhibits & Tours	101000	6310241000	NR	NR	5,000
1.00	21102	VIDEO/PHOTO Production	101000	6310241000	NR	NR	9,000
4.00		Total	541900	-	Oper Expense - Other		\$19,419
1.00	19536	Travel -District Business (Non-Training	202000	5111172000	NR	NR	71
1.00		Total	542100	-	Oper Expense - District Travel		\$71
1.00	21105	SFER	101000	6310241000	NR	NR	15,000
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$15,000
		Total			PUBLIC INFORMATION		\$5,353,010

MISSION SUPPORT

MB96 LOBBYING/LEGISLATIVE AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$316,722
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,229
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,730
1.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$11,186
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$40,734
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,617
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$642
1.00	22935	Lobby Tools Maintenance	101000	6610244000	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	23401	SJRWMD/USDA Cost Share Funding	101000	6610244000	NR	NR	57,000
1.00	Total	530900 - Cont Serv - Professional					\$57,000
1.00	22194	District Business Travel	101000	6610244000	NR	NR	16,800
1.00	Total	542100 - Oper Expense - District Travel					\$16,800
1.00	16961	Lobbying Dues	101000	6610244000	NR	NR	450
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$450
	Total	LOBBYING/LEGISLATIVE AFFAIRS					\$512,109

MISSION SUPPORT

MB97 FACILITIES CONSTRUCTION & MAJOR RENOVATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18849	HQ Re-pave Visitor Parking Area	101000	2111109200	NR	NR	100,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$100,000
1.00	21032	HQ Carpet Replacement	101000	2111109200	NR	NR	130,000
1.00		Total 580100 - Capital Outlay - Buildings					\$130,000
		Total FACILITIES CONSTRUCTION & MAJOR RENOVATION					\$230,000

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.00		Total	510100	-	Salaries and Wages - Regular		\$323,980
6.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$24,785
6.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$34,504
6.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$58,788
6.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,198
6.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$648
6.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$90
6.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,254
6.00		Total	521160	-	Fringe Benefits - Life Insurance		\$1,217
1.00	20977	Move Employee Personal Effects - HQ	101000	2111109300	NR	NR	25,000
1.00	20978	Moving/Systems Furniture Installation	101000	2111109300	NR	NR	56,000
1.00	24274	Realignment Moves	101000	2111109300	NR	NR	165,000
1.00	20947	Building Alarm Permits	202000	6170237000	NR	NR	676
4.00		Total	530100	-	Cont Serv - External Provider		\$246,676
1.00	21027	B1 Air Handler Replacement	101000	2111109200	NR	NR	80,000
1.00	23038	B1 Atrium Floor Tile Replacement	101000	2111109200	NR	NR	92,000
1.00	21025	B1 Building Envelope Repairs	101000	2111109200	NR	NR	25,000
1.00	69	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	30,000
1.00	41	Bio Chem Lab Generator	101000	2111109200	NR	NR	3,000
1.00	105	Bio-Chem Lab Acid Tank Cleaning	101000	2111109200	NR	NR	3,500
1.00	17140	Bio-Chem Lab Electrical Contractor	101000	2111109200	NR	NR	8,000
1.00	16094	Bio-Chem Lab General Maintenance	101000	2111109200	NR	NR	35,000
1.00	48	Bio-Chem Lab HVAC Maintenance	101000	2111109200	NR	NR	16,500
1.00	16095	Bio-Chem Lab Mat Service	101000	2111109200	NR	NR	1,500
1.00	366	Bio-Chem Lab NFPA Code Compliance	101000	2111109200	NR	NR	2,500

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	368	Bio-Chem Lab Pest Control Service	101000	2111109200	NR	NR	2,000
1.00	18833	CERP 1 A/C Maintenance	101000	2111109200	NR	NR	6,000
1.00	21000	CERP 2 A/C Maintenance	101000	2111109200	NR	NR	6,000
1.00	21001	CERP 3 A/C Maintenance	101000	2111109200	NR	NR	3,000
1.00	18829	CERP Office Maintenance	101000	2111109200	NR	NR	44,000
1.00	18850	Computer Room Electrical Upgrades	101000	2111109200	NR	NR	60,000
1.00	18827	EOC UPS Battery Replacement	101000	2111109200	NR	NR	12,000
1.00	17484	EOC UPS Maintenance	101000	2111109200	NR	NR	11,500
1.00	18828	EOC Well Maintenance	101000	2111109200	NR	NR	3,000
1.00	23036	Elevator Modifications	101000	2111109200	NR	NR	25,000
1.00	21030	Exterior Lighting Improvements	101000	2111109200	NR	NR	50,000
1.00	23109	FOC BMS Maintenance	101000	2111109200	NR	NR	5,000
1.00	21028	FOC Building Envelope Repairs	101000	2111109200	NR	NR	40,000
1.00	16096	FOC Electrical Contractor	101000	2111109200	NR	NR	30,000
1.00	16097	FOC Elevator Maintenance	101000	2111109200	NR	NR	3,500
1.00	16098	FOC General Maintenance	101000	2111109200	NR	NR	35,000
1.00	15651	FOC Generator Maintenance Service	101000	2111109200	NR	NR	3,500
1.00	14814	FOC HVAC Service	101000	2111109200	NR	NR	36,000
1.00	16416	FOC Ice Machine Maintenance	101000	2111109200	NR	NR	4,000
1.00	21029	FOC Improvements	101000	2111109200	NR	NR	10,000
1.00	21005	FOC Irrigation System Maintenance	101000	2111109200	NR	NR	7,500
1.00	15643	FOC Landscape	101000	2111109200	NR	NR	35,000
1.00	17487	FOC Locksmithing	101000	2111109200	NR	NR	3,000
1.00	16099	FOC Maintenance Handyman	101000	2111109200	NR	NR	75,000
1.00	16911	FOC Mat Service	101000	2111109200	NR	NR	2,500
1.00	14815	FOC NFPA Code Compliance	101000	2111109200	NR	NR	6,000
1.00	16101	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR	4,000
1.00	16100	FOC Painting	101000	2111109200	NR	NR	3,500
1.00	14813	FOC Pest Control	101000	2111109200	NR	NR	4,500
1.00	15650	Generator Battery Replacement	101000	2111109200	NR	NR	3,000
1.00	16115	Generator Load Test	101000	2111109200	NR	NR	6,000
1.00	40	Generator Maintenance Service	101000	2111109200	NR	NR	14,750
1.00	18830	HQ B1 Maintenance Handyman	101000	2111109200	NR	NR	200,000
1.00	60	HQ B2 Maintenance Handyman	101000	2111109200	NR	NR	125,000
1.00	16900	HQ BMS Maintenance	101000	2111109200	NR	NR	25,000
1.00	15639	HQ Cafeteria Maintenance	101000	2111109200	NR	NR	25,000
1.00	18847	HQ Construction Projects	101000	2111109200	NR	NR	100,000
1.00	17485	HQ Cooling Tower Treatment Chemicals	101000	2111109200	NR	NR	17,000
1.00	15648	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR	6,000

MISSION SUPPORT

MB98 FACILITIES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14810	HQ Door Repairs	101000	2111109200	NR	NR	5,000
1.00	169	HQ Electrical Contractor	101000	2111109200	NR	NR	100,000
1.00	15649	HQ Electrical Equipment Thermography	101000	2111109200	NR	NR	9,000
1.00	16899	HQ Elevator Service	101000	2111109200	NR	NR	25,000
1.00	53	HQ Energy Mgmt System Upgrades	101000	2111109200	NR	NR	30,000
1.00	14812	HQ Fence Repairs	101000	2111109200	NR	NR	4,000
1.00	57	HQ General Maintenance Projects	101000	2111109200	NR	NR	102,962
1.00	15646	HQ HVAC Repairs	101000	2111109200	NR	NR	45,000
1.00	59	HQ HVAC Service Agreements	101000	2111109200	NR	NR	85,000
1.00	42	HQ Irrigation Repairs	101000	2111109200	NR	NR	12,000
1.00	52	HQ Landscape Maintenance	101000	2111109200	NR	NR	104,000
1.00	16123	HQ Locksmithing	101000	2111109200	NR	NR	4,200
1.00	54	HQ Mat Cleaning Service	101000	2111109200	NR	NR	13,495
1.00	49	HQ NFPA Code Compliance	101000	2111109200	NR	NR	25,000
1.00	50	HQ Outdoor Lighting Service	101000	2111109200	NR	NR	10,000
1.00	55	HQ Painting & Wall Papering	101000	2111109200	NR	NR	65,000
1.00	56	HQ Parking Lot Maintenance Service	101000	2111109200	NR	NR	20,000
1.00	367	HQ Pest Control	101000	2111109200	NR	NR	19,000
1.00	58	HQ Plumbing Repairs	101000	2111109200	NR	NR	15,000
1.00	43	HQ Portable Radio Repairs	101000	2111109200	NR	NR	500
1.00	20995	HQ Pressure Cleaning Services	101000	2111109200	NR	NR	12,000
1.00	253	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	13,000
1.00	51	HQ Roof Maintenance	101000	2111109200	NR	NR	7,000
1.00	14811	HQ Structural Repairs	101000	2111109200	NR	NR	1,500
1.00	18848	Health Safety Corrections	101000	2111109200	NR	NR	10,000
1.00	21026	Hurricane Shutter Replacements	101000	2111109200	NR	NR	50,000
1.00	18837	Okee WQM - Water Treatment	101000	2111109200	NR	NR	2,000
1.00	18836	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	2,500
1.00	18835	Okee WQM General Maintenance	101000	2111109200	NR	NR	10,000
1.00	18832	SC NFPA Code Compliance	101000	2111109200	NR	NR	6,000
1.00	18831	SC Site General Maintenance	101000	2111109200	NR	NR	6,000
1.00	18834	Service Center Maintenance	101000	2111109200	NR	NR	60,000
1.00	23107	USGBC LEEDS-EB Certification	101000	2111109200	NR	NR	60,000
1.00	17180	Building Maintenance Services	202000	6110231000	NR	NR	400
1.00	20344	AC Maintenance	202000	6120232000	NR	NR	3,000
1.00	20321	Maint & Repair, Other Equip	202000	6120232000	NR	NR	6,000
1.00	18125	Building Maintenance & Repair	202000	6130233000	NR	NR	2,266
1.00	18760	Equipment Repair	202000	6160236000	NR	NR	1,290
1.00	18759	Fire Alarm Monitoring Inspection	202000	6160236000	NR	NR	420

MISSION SUPPORT

MB98		FACILITIES							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount
12.00	16403	A/C Maintenance Contract	202000	6170237000	NR	NR			25,008
1.00	16946	Building Maintenance Services	202000	6170237000	NR	NR			60,000
1.00	17427	Electrical Maintenance Services	202000	6170237000	NR	NR			5,200
1.00	16404	Elevator Maintenance & Repair	202000	6170237000	NR	NR			3,000
1.00	16407	Elevator Phone Monitoring	202000	6170237000	NR	NR			320
1.00	15662	Exterior Painting & Waterproofing	202000	6170237000	NR	NR			1,500
1.00	16408	Fire Alarm Monitoring & Inspections	202000	6170237000	NR	NR			1,050
1.00	16401	Fire Extinguisher Maintenance	202000	6170237000	NR	NR			1,200
1.00	16409	Fire Sprinkler System Mntc & Repair	202000	6170237000	NR	NR			1,500
1.00	16402	Ice Machine Maintenance	202000	6170237000	NR	NR			500
1.00	16405	Landscape Maintenance Service	202000	6170237000	NR	NR			14,000
1.00	17428	Maintenance & Repair - Other Equipment	202000	6170237000	NR	NR			1,500
1.00	17156	Misc. Building Maintenance and Repair	202000	6170237000	NR	NR			1,000
1.00	15665	Pest Control Services	202000	6170237000	NR	NR			1,400
1.00	17426	Roof Maintenance	202000	6170237000	NR	NR			2,500
1.00	16410	Security System Mntc & Repair	202000	6170237000	NR	NR			1,050
1.00	17644	Other Equipment	203000	6180238000	NR	NR			500
117.00		Total	530600	-	Cont Serv - Maintenance and Repairs				\$2,418,011
1.00	17400	Architectural & Engineering Fees	101000	2111109200	NR	NR			50,000
1.00	17481	Space Planning Design	101000	2111109300	NR	NR			10,602
2.00		Total	530900	-	Cont Serv - Professional				\$60,602
1.00	66	Bio Chem Lab - Janitorial Service	101000	2111109200	NR	NR			40,000
1.00	15641	Bio Chem Lab Solid Waste Removal	101000	2111109200	NR	NR			10,000
1.00	18838	CERP 1 Janitorial	101000	2111109200	NR	NR			30,290
1.00	18839	CERP 2 Janitorial	101000	2111109200	NR	NR			28,770
1.00	21009	CERP 3 Janitorial	101000	2111109200	NR	NR			13,750
1.00	23204	Dupuis, Janitorial Services	101000	2111109200	NR	NR			10,000
1.00	16910	FOC - Special Services Janitorial	101000	2111109200	NR	NR			10,000
1.00	16417	FOC Annual Waste Assessment	101000	2111109200	NR	NR			1,530
1.00	14816	FOC Buildings - Janitorial	101000	2111109200	NR	NR			46,200
1.00	16418	FOC Lift Station Maintenance	101000	2111109200	NR	NR			2,000
1.00	15640	FOC Solid Waste Removal	101000	2111109200	NR	NR			7,140
1.00	17171	HQ Exterior Window Cleanings	101000	2111109200	NR	NR			9,000
1.00	16902	HQ Janitorial Services	101000	2111109200	NR	NR			425,000
1.00	111	HQ Solid Waste Removal	101000	2111109200	NR	NR			29,000

MISSION SUPPORT

MB98 FACILITIES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	110	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	26,500
1.00	16901	HQ Special Cleanings	101000	2111109200	NR	NR	6,000
1.00	16124	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	3,500
1.00	17488	Special Cleanings at Service Centers	101000	2111109200	NR	NR	2,000
1.00	16103	Special Pickups Solid Waste	101000	2111109200	NR	NR	6,300
1.00	24232	Traffic Light Installation	101000	2111109200	NR	NR	75,000
1.00	67	WQM Okeechobee Janitorial	101000	2111109200	NR	NR	6,000
1.00	16049	Waste Disposal Services - Recycle	202000	6110231000	NR	NR	300
1.00	312	Janitorial Service	202000	6120232000	NR	NR	36,000
1.00	20356	Nat'l Fire Prevention Assn. Code Compl.	202000	6120232000	NR	NR	1,500
1.00	20352	Recycling & Trash Removal	202000	6120232000	NR	NR	1,700
1.00	16102	Recycling Service	202000	6130233000	NR	NR	450
1.00	16141	Janitorial Services	202000	6170237000	NR	NR	45,000
1.00	17449	Janitorial Services	203000	6180238000	NR	NR	10,800
1.00	17450	Security Services	203000	6180238000	NR	NR	825
1.00	17092	Janitorial Service	202000	6190239000	NR	NR	3,200
30.00	Total	531100 - Cont Serv - General Maintenance					\$887,755
1.00	116	Diesel Fuel - FOC	101000	2111109200	NR	NR	2,000
1.00	16104	Diesel Fuel - HQ	101000	2111109200	NR	NR	8,500
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$10,500
1.00	114	Natural Gas, Fuel	101000	2111109200	NR	NR	10,500
1.00	15642	Propane Fuel - Skees Road	101000	2111109200	NR	NR	3,500
2.00	Total	541200 - Oper Expense - Heating Fuel					\$14,000
1.00	165	Construction Material	101000	2111109200	NR	NR	250
1.00	Total	541300 - Oper Expense - Construction Materials					\$250
1.00	21024	Cafeteria Equipment Replacements	101000	2111109200	NR	NR	8,000
1.00	16929	FOC Small Tool Replacement	101000	2111109200	NR	NR	3,000
1.00	166	HQ Small Tool Replacement	101000	2111109200	NR	NR	4,000
1.00	168	Safety Shoes	101000	2111109200	NR	NR	600
1.00	167	Uniforms	101000	2111109200	NR	NR	1,000
5.00	Total	541400 - Oper Expense - Tools and Equipment					\$16,600

MISSION SUPPORT

MB98 FACILITIES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	298	B-1 Storm Shutter Parts	101000	2111109200	NR	NR	1,000
1.00	16931	Electrical Parts - General	101000	2111109200	NR	NR	12,000
1.00	16111	FOC Facilities Expendable Supplies	101000	2111109200	NR	NR	4,000
1.00	16109	FOC Fluorescent Lamps	101000	2111109200	NR	NR	1,400
1.00	16112	FOC Irrigation Parts	101000	2111109200	NR	NR	950
1.00	16108	FOC Light Fixtures, Ballast	101000	2111109200	NR	NR	500
1.00	16106	FOC Paint	101000	2111109200	NR	NR	1,000
1.00	16107	FOC Pest Control Products	101000	2111109200	NR	NR	200
1.00	15644	FOC Replacement Parts	101000	2111109200	NR	NR	4,000
1.00	16105	FOC Restroom Paper Products	101000	2111109200	NR	NR	3,500
1.00	163	HQ Facilities Expendable Supplies	101000	2111109200	NR	NR	13,000
1.00	161	HQ Fluorescent Lamps & Lights	101000	2111109200	NR	NR	1,400
1.00	164	HQ Landscaping Irrigation Parts	101000	2111109200	NR	NR	1,000
1.00	162	HQ Light Fixtures, Ballast	101000	2111109200	NR	NR	1,500
1.00	159	HQ Paint, Facilities	101000	2111109200	NR	NR	2,500
1.00	160	HQ Pest Control Products	101000	2111109200	NR	NR	1,200
1.00	158	HQ Replacement Parts	101000	2111109200	NR	NR	12,000
1.00	14852	HQ Restroom Paper Products	101000	2111109200	NR	NR	50,000
1.00	16110	Offsite Electrical Parts-General	101000	2111109200	NR	NR	2,200
1.00	21019	WQM Restroom Paper Products	101000	2111109200	NR	NR	3,000
1.00	20979	Cabling for Office Renovations	101000	2111109300	NR	NR	20,000
1.00	17482	Moving Boxes	101000	2111109300	NR	NR	3,000
1.00	18822	Moving Boxes - KFS	101000	2111109300	NR	NR	3,000
1.00	16943	Parts/Supplies/Expns - Other Equip	202000	6110231000	NR	NR	1,500
1.00	16411	Electrical Parts & Supplies	202000	6170237000	NR	NR	2,500
1.00	17429	Janitorial Supplies	202000	6170237000	NR	NR	2,500
1.00	16138	Parts & Supplies - Building & Grounds	202000	6170237000	NR	NR	3,000
1.00	17443	Parts, Supplies & Exp - Bldgs/Grounds	203000	6180238000	NR	NR	500
1.00	17444	Parts, Supplies & Exp - Electrical	203000	6180238000	NR	NR	500
1.00	17445	Parts, Supplies & Exp - Other Equipment	203000	6180238000	NR	NR	1,000
1.00	17097	Parts, Supplies, Expenses - Building	202000	6190239000	NR	NR	500
31.00		Total 541500 - Oper Expense - Parts and Supplies					<u>\$154,350</u>
1.00	16930	Emergency Rental Equipment	101000	2111109200	NR	NR	15,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					<u>\$15,000</u>
1.00	23916	Training & Conferences	101000	2111109200	NR	NR	724

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	23917	Training & Conferences	101000	2111109300	NR	NR	1,169
2.00		Total 542000 - Oper Expense - Conference Registrations					\$1,893
1.00	23202	Travel, Non-Training	101000	2111109200	NR	NR	769
1.00	23203	Travel, Non-Training - Service Centers	101000	2111109200	NR	NR	1,922
2.00		Total 542100 - Oper Expense - District Travel					\$2,691
1.00	170	Dues and Memberships	101000	2111109200	NR	NR	400
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$400
1.00	20884	Communication / Cable	202000	6120232000	NR	NR	900
1.00	20221	Communications / Cable	202000	6160236000	NR	NR	840
1.00	20948	Communications / Cable	202000	6170237000	NR	NR	676
1.00	21331	BCB Service Center Cable	203000	6180238000	NR	NR	1,000
1.00	18039	Communications/Telephone Svc	203000	6180238000	NR	NR	38,986
1.00	18038	T1 Line	203000	6180238000	NR	NR	14,400
6.00		Total 543500 - Oper Expense - Communications/Data Lines					\$56,802
1.00	17193	Postage - General	202000	6110231000	NR	NR	1,925
1.00		Total 543600 - Oper Expense - Postage					\$1,925
1.00	17483	Skees Warehouse Lease	101000	2111109300	NR	NR	43,900
1.00	6	Office Lease - Orlando Service Cntr	202000	6110231000	NR	NR	162,000
1.00	15084	Lease Space-MSLSC Building	202000	6120232000	NR	NR	251,000
1.00	7	Office Lease - Okee Svc Ctr	202000	6130233000	NR	NR	195,500
1.00	289	Broward Service Cntr Office Lease	202000	6150235000	NR	NR	78,500
1.00	19133	Parking - Broward SC	202000	6150235000	NR	NR	480
1.00	18764	Miami-Dade Service Center Lease	202000	6160236000	NR	NR	124,500
1.00	18763	Parking	202000	6160236000	NR	NR	9,480
1.00	18978	BCB SC Rent/Lease-Office/Bldg	203000	6180238000	NR	NR	240,000
1.00	17101	FL Keys Service Center Lease	202000	6190239000	NR	NR	20,000
10.00		Total 543650 - Oper Expense - Space Rental					\$1,125,360
1.00	14817	B-260 Electric Utility	101000	2111109200	NR	NR	14,200
1.00	15647	B270 Electric Utility	101000	2111109200	NR	NR	98,500

South Florida Water Management District
FY 2008-2009 Budget
Functional Area Line Item Report

MISSION SUPPORT

MB98 FACILITIES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16419	Bio Chem Lab Electric Utility	101000	2111109200	NR	NR	74,500
1.00	369	Bio Chem Office Electric Utility	101000	2111109200	NR	NR	22,500
1.00	370	Bio Chem Water and Sewer	101000	2111109200	NR	NR	4,470
1.00	18840	CERP 1 Electric Utility	101000	2111109200	NR	NR	34,000
1.00	18841	CERP 2 Electric Utility	101000	2111109200	NR	NR	26,500
1.00	21023	CERP 3 Additional Electric Utility	101000	2111109200	NR	NR	14,300
1.00	15645	FOC Water and Sewer	101000	2111109200	NR	NR	10,700
1.00	112	HQ Electric Service	101000	2111109200	NR	NR	1,180,000
1.00	113	HQ Water & Sewer	101000	2111109200	NR	NR	44,520
1.00	20869	Utilities, Electric, Water	202000	6120232000	NR	NR	27,500
1.00	18769	Electrical Services	202000	6160236000	NR	NR	8,000
1.00	15654	Electrical Service	202000	6170237000	NR	NR	70,000
1.00	15666	Water and Sewer Services	202000	6170237000	NR	NR	6,500
1.00	21071	BCB SC-Electrical Svc (Overage)	203000	6180238000	NR	NR	12,000
16.00		Total 543700 - Oper Expense - Utilities					\$1,648,190
1.00	18821	Additional Furniture Requests	101000	2111109300	NR	NR	100,000
1.00	20956	Office Furniture Replacement	202000	6170237000	NR	NR	1,000
1.00	18882	Furniture & Office Equipment	203000	6180238000	NR	NR	6,000
3.00		Total 589330 - Capital Outlay - Equipment Furniture & Office					\$107,000
		Total FACILITIES					\$7,219,469

MISSION SUPPORT

MB99		RESERVES						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	18171	Big Cypress Basin Contingency Reserve	203000	9999999899	NR	NR	248,861	
1.00	18169	District Contingency Reserve	101000	9999999899	NR	NR	3,177,892	
1.00	18172	Okeechobee Contingency Reserve	202000	9999999899	NR	NR	4,245,326	
3.00		Total 590010 - Reserves-Contingency					<u>\$7,672,079</u>	
.50	20916	DROP Liability	101000	9999999899	NR	NR	102,000	
.50	20916	DROP Liability	202000	9999999899	NR	NR	102,000	
1.00	20902	FICA Payments	101000	9999999899	NR	NR	20,000	
1.00	20903	FLSA	101000	9999999899	NR	NR	20,000	
.50	20906	Job Studies	101000	9999999899	NR	NR	264,500	
.50	20906	Job Studies	202000	9999999899	NR	NR	264,500	
.50	24093	Salary Structure Adjustment	101000	9999999899	NR	NR	25,000	
.50	24093	Salary Structure Adjustment	202000	9999999899	NR	NR	25,000	
.50	20905	Table of Organization	101000	9999999899	NR	NR	235,500	
.50	20905	Table of Organization	202000	9999999899	NR	NR	235,500	
6.00		Total 590020 - Reserves-Managerial					<u>\$1,294,000</u>	
		Total RESERVES					<u>\$8,966,079</u>	

MISSION SUPPORT

MISSION SUPPORT MAJOR PROJECTS								
MC00	Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
	1.00	17204	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	9999999799	NR	NR	1,143,358
	1.00		Total 560210 - Principal - Bank Loans					\$1,143,358
	1.00	21587	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	9999999799	NR	NR	218,399
	1.00		Total 560240 - Interest - Bank Loans					\$218,399
			Total MISSION SUPPORT MAJOR PROJECTS					\$1,361,757

MISSION SUPPORT

MC01 SAP IMPLEMENTATION (EQUEST)

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21175	Project Systems	101000	1014313000	NR	NR	183,750
1.00		Total	530100	-	Cont Serv - External Provider		\$183,750
		Total	SAP IMPLEMENTATION (EQUEST)				\$183,750

MISSION SUPPORT

MC20	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
10.00	Total	510100 - Salaries and Wages - Regular					\$798,533
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$61,088
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$85,044
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,719
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$105,540
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,342
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,080
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$160
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,090
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,140
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$379,688
2.00	23060	Adobe/Duet Consultants	101000	1014313000	NR	NR	120,000
1.00	23044	BI Intelligence Consultants	101000	1014313000	NR	NR	410,000
1.00	23252	DATA ARCHIVING TOOL	101000	1014313000	NR	NR	100,000
1.00	23256	DATA RETRIEVAL TOOL	101000	1014313000	NR	NR	100,000
1.00	23086	Data Archiving Consultant	101000	1014313000	NR	NR	405,090
1.00	22916	EPI USE SOFTWARE	101000	1014313000	NR	NR	75,000
1.00	21173	ERP 6.0 Upgrade/GL Migration/Sol Mgr	101000	1014313000	NR	NR	492,000
1.00	22917	GOLD CLIENT SOFTWARE	101000	1014313000	NR	NR	65,000
1.00	22920	NET IQ FOR SERVERS	101000	1014313000	NR	NR	50,000
1.00	22918	ORACLE LICENSES	101000	1014313000	NR	NR	150,000
1.00	21108	SAP Functional Contractors	101000	1014313000	NR	NR	261,460
1.00	22914	SAP SOFTWARE	101000	1014313000	NR	NR	270,000
1.00	21124	SAP TECH CONTRACTOR	101000	1014313000	NR	NR	329,195

MISSION SUPPORT

MC20 SAP SOLUTIONS CENTER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22915	SEGREGATION OF DUTIES SW	101000	1014313000	NR	NR	200,000
1.00	22919	VERITAS LICENSES	101000	1014313000	NR	NR	50,000
16.00		Total 530100 - Cont Serv - External Provider					\$3,077,745
1.00	22925	Adobe Duet Maintenance	101000	1014313000	NR	NR	25,500
1.00	22923	EPI Use Maintenance	101000	1014313000	NR	NR	10,455
1.00	22924	Gold Client Maintenance	101000	1014313000	NR	NR	8,815
1.00	22922	Segregation of Duties Maintenance	101000	1014313000	NR	NR	27,880
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$72,650
2.00	18858	SAP Help Desk & Sr. Administrative Asst.	101000	1014313000	NR	NR	65,600
2.00		Total 530900 - Cont Serv - Professional					\$65,600
1.00	19270	SAP Small Office Equipment	101000	1014313000	NR	NR	820
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$820
1.00	17158	Office Supplies	101000	1014313000	NR	NR	8,200
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,200
1.00	23057	Training Certification/Power Users/etc.	101000	1014313000	NR	NR	246,000
1.00		Total 541900 - Oper Expense - Other					\$246,000
1.00	23912	Training & Conferences	101000	1014313000	NR	NR	5,059
1.00		Total 542000 - Oper Expense - Conference Registrations					\$5,059
1.00	23050	Travel for additional SAP Cross training	101000	1014313000	NR	NR	27,552
1.00		Total 542100 - Oper Expense - District Travel					\$27,552
1.00	19269	SAP Dues & Memberships (Camarena)	101000	1014313000	NR	NR	410
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$410
1.00	23254	1 TB SVR & STOR FOR DATA ARCHIVE (CAS)	101000	1014313000	NR	NR	9,500

MISSION SUPPORT

MC20	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22927	SERVER FOR BW	101000	1014313000	NR	NR	30,000
6.00	22926	SERVERS (SAP)	101000	1014313000	NR	NR	180,000
2.00	22929	STORAGE (SAP)	101000	1014313000	NR	NR	100,000
10.00		Total	589310	- Capital Outlay - Equipment Computer Hardware			\$319,500
		Total		SAP SOLUTIONS CENTER			\$5,275,960

