

Fiscal Year 2018 - 2019

Division Line Item Report (Fund Center)



*S*poonbills have a global distribution and are found on every continent except Antarctica. All spoonbills have large, flat, spatulate bills and feed by wading through shallow water, sweeping the partly opened bill from side to side. The moment any small aquatic creature touches the inside of the bill – an insect, crustacean, or tiny fish – it is snapped shut. Spoonbills generally prefer fresh water to salt but are found in both environments.



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2018 - 0932

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Budget \$813,897,053 for Fiscal Year 2018-2019; providing an effective date.

WHEREAS, Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, require the Governing Board of the South Florida Water Management District to adopt a final budget for each fiscal year; and

WHEREAS, the Governing Board of the South Florida Water Management District, after careful consideration and study, has caused to be prepared a tentative budget for the District covering its proposed operation and requirements for the Fiscal Year beginning October 1, 2018, and ending September 30, 2019; and

WHEREAS, notice of intention to adopt said tentative budget or as the same may be amended, setting forth said tentative budget in full as the final budget for said District for said fiscal year, was duly published in newspapers of general circulation in each county having land in the District, all required by law; and

WHEREAS, a public hearing was held by the Governing Board of the South Florida Water Management District in West Palm Beach, Florida, on September 25, 2018 at the time and place provided in said notices; and

WHEREAS, the Governing Board of the South Florida Water Management District desires to, simultaneously with the adoption of this resolution, approve all budget amendments and transfers of funds to the extent set forth below; and

WHEREAS, the budget presented contains an estimate of \$278,125,452 in encumbrances previously entered into and anticipated to be outstanding at the start of the fiscal year, including the source of funds anticipated to be used in fulfilling these obligations.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

SECTION 1.

The attached budget is hereby adopted as the final budget of \$813,897,053 for the District for the Fiscal Year beginning October 1, 2018 and ending September 30, 2019, and it shall be the official operating and fiscal guide of the District for said fiscal year. This resolution authorizes during said fiscal year all transfers of funds in individual amounts within, but not among, Divisions or Programs as set forth below. This resolution further authorizes during said fiscal year the transfer of funds in individual amounts between Funds from and to the General and/or Special Revenue Funds to and from the corresponding Capital Projects Fund as set forth below. This Resolution further authorizes during said fiscal year the transfer of funds to managerial reserves within but not among funds (as necessary) from disencumbered

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contract or purchase order balances, cancelled or deferred projects, and unencumbered Division reserves.

SECTION 2.

Reserves are designated as nonspendable, restricted, committed, assigned, and unassigned in accordance with the definitions set forth in Statement No. 54 of the Governmental Accounting Standards Board. Encumbrances previously entered into with reserves are considered to be assigned. Amounts designated as committed can only be modified or rescinded by subsequent Governing Board resolution.

SECTION 3.

The Executive Director, or designee, may revise the adopted Fiscal Year 2018-2019 Budget to reflect audited reserves and net assets and encumbrances outstanding at the start of the fiscal year as well as the source of funds anticipated to be used in fulfilling these obligations if different from the estimate contained herein.

SECTION 4.

This resolution authorizes all budget amendments and transfers of funds as needed to respond to emergency conditions, including but not limited to any "disaster", "emergency" and/or "public health emergency" requiring a time sensitive response to funding needs and/or appropriations. All transactions processed will be reported to the Governing Board in accordance with statutory and district policy requirements and are limited to disaster/emergency declarations, disaster/emergency orders, and executive orders made by the Governor of Florida, Governing Board, Executive Director of the District, Agencies of the State or Federal Authorities.

SECTION 5.

This resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 25th day of September, 2018.



Attest:

Rose Byrd
District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT
DISTRICT, BY ITS GOVERNING BOARD
By:

[Signature]
for Chairman

Legal form approved:

By: Josh C Brown
Office of Counsel

Print name:

JOSEPH C BROWN

**SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2018 - 0932
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2018-2019**

		GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
ESTIMATED REVENUES, TRANSFERS AND BALANCES							
Estimated Fund Balance and Net Assets							
Fund Balance, beginning of year (Net of Encumbrances)		\$45,606,319	\$175,887,172	\$86,315,156		\$15,472,529	\$323,281,176
Net Assets, beginning of year					9,103,532		9,103,532
Sub-Total		45,606,319	175,887,172	86,315,156	9,103,532	15,472,529	332,384,708
Encumbrances Funded By Fund Balance		13,848,629	54,010,605	210,129,273	136,945		278,125,452
Total Estimated Fund Balance and Net Assets, beginning of year		59,454,948	229,897,777	296,444,429	9,240,477	15,472,529	610,510,160
Estimated Revenues	Millages						
Ad Valorem- District	0.1209	115,888,100					115,888,100
Ad Valorem- Okeechobee Basin	0.1310		114,566,750				114,566,750
Ad Valorem- Big Cypress Basin	0.1231		10,393,650				10,393,650
Ad Valorem - Everglades Restoration	0.0417		36,469,000				36,469,000
Agricultural Privilege Taxes			11,045,990				11,045,990
Intergovernmental		1,668,448	84,686,077	260,760,673			347,115,198
Licenses, Permits & Fees		3,452,700	68,000				3,520,700
Investment Income		1,895,000	3,295,000	822,523	87,477		6,100,000
Miscellaneous		770,577	5,670,608				6,441,185
Health Insurance					32,519,765		32,519,765
Self Insurance					2,005,474		2,005,474
Total Estimated Revenues		123,674,825	266,195,075	261,583,196	34,612,716	0	686,065,812
Operating Transfers (Net)		-21,462,227	-55,312,978	76,775,205	0		0
TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES		\$161,667,546	\$440,779,874	\$634,802,830	\$43,853,193	\$15,472,529	\$1,296,575,972
BUDGETED EXPENDITURES AND ENCUMBRANCES							
Administrative Services & Executive Offices							
Water Resources Planning and Monitoring		\$691,801	\$3,605,333		\$10,647,762		\$14,944,896
Acquisition, Restoration and Public Works		174,646	275,955		19,900		470,501
Operation and Maintenance of Lands and Works		567,316	509,423		13,436,282		14,513,021
Regulation		612,782			3,972,722		4,585,504
Outreach		1,125,455					1,125,455
District Management and Administration		14,890,580			6,854,615		21,745,195
Administrative Services & Executive Offices Total		18,062,580	4,390,711	0	34,931,281	0	57,384,572
Everglades Policy & Coordination Division							
Water Resources Planning and Monitoring		559,768	60,391				620,159
Acquisition, Restoration and Public Works		7,072,164	74,773,656	537,800			82,383,620
Operation and Maintenance of Lands and Works		7,000	676,466				683,466
District Management and Administration		176,308					176,308
Everglades Policy & Coordination Division Total		7,815,240	75,510,513	537,800	0	0	83,863,553
Field Operations & Land Management Division							
Water Resources Planning and Monitoring		556,951	579,423	85,000			1,221,374
Acquisition, Restoration and Public Works		397,482	511,592				909,074
Operation and Maintenance of Lands and Works		6,432,028	94,977,536	2,388,094		28,880	103,826,538
Regulation		440,910					440,910
District Management and Administration		257,210					257,210
Field Operations & Land Management Division Total		8,084,581	96,068,551	2,473,094	0	28,880	106,655,106
Operations, Engineering & Construction Division							
Water Resources Planning and Monitoring		5,474,348	3,009,785	300,000			8,784,133
Acquisition, Restoration and Public Works		2,061,288	2,071,971	282,401,653			286,534,912
Operation and Maintenance of Lands and Works		4,354,737	28,176,501	50,103,742	251,230		82,886,210
Regulation		31,679					31,679
District Management and Administration		17,944					17,944
Operations, Engineering & Construction Division Total		11,939,996	33,258,257	332,805,395	251,230	0	378,254,878
Regulation Division							
Water Resources Planning and Monitoring		60,048					60,048
Acquisition, Restoration and Public Works		37,525					37,525
Operation and Maintenance of Lands and Works		17,900	5,000				22,900
Regulation		13,780,284					13,780,284
Regulation Division Total		13,895,757	5,000	0	0	0	13,900,757
Water Resources Division							
Water Resources Planning and Monitoring		16,275,234	4,769,312	1,782,463			22,827,009
Acquisition, Restoration and Public Works		2,473,517	5,744,552	80,000			8,298,069
Operation and Maintenance of Lands and Works			1,695,272	95,600			1,790,872
Water Resources Division Total		18,748,751	12,209,136	1,958,063	0	0	32,915,950
Real Estate Division							
Acquisition, Restoration and Public Works		171,188	107,058	2,670,328			2,948,574
Operation and Maintenance of Lands and Works		1,008,432	2,351,326	3,335,452			6,695,210
Real Estate Division Total		1,179,620	2,458,384	6,005,780	0	0	9,643,784

**SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2018 - 0932
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2018-2019**

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
Information Technology Division						
Water Resources Planning and Monitoring	3,125,551	137,584				3,263,135
Acquisition, Restoration and Public Works	1,714,560					1,714,560
Operation and Maintenance of Lands and Works	10,906,007	150,000				11,056,007
Regulation	3,229,497					3,229,497
District Management and Administration	8,439,109		1,997,590			10,436,699
Information Technology Division Total	27,414,724	287,584	1,997,590	0	0	29,699,898
CERP - Central Service Indirect Costs						
Acquisition, Restoration and Public Works	3,332,968					3,332,968
District Management and Administration	-3,332,968					-3,332,968
CERP - Central Service Indirect Costs Total	0					0
Reserves/Debt/Fees/Charges						
Water Resources Planning and Monitoring		1,423,817				1,423,817
Acquisition, Restoration and Public Works			30,393,625			30,393,625
Operation and Maintenance of Lands and Works	15,742,735	46,220,065				61,962,800
District Management and Administration	4,413,140	3,385,173				7,798,313
Res/Debt/Fees/Charges Total	20,155,875	51,029,055	30,393,625	0	0	101,578,555
Total Budgeted Expenditures	127,297,124	275,217,191	376,171,347	35,182,511	28,880	813,897,053
Encumbrances (Estimate)	13,848,629	54,010,605	210,129,273	136,945	0	278,125,452
TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES	\$141,145,753	\$329,227,796	\$586,300,620	\$35,319,456	\$28,880	\$1,092,022,505
NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED						
Net Assets (Self Insurance Fund Actuarial Need)				698,513		698,513
Net Assets (Health Insurance Fund - Fund Balance Utilization)				7,835,224		7,835,224
Nonspendable						
Inventory Reserve						
Big Cypress Basin		233,475				233,475
General Fund						
Okeechobee Basin		4,672,632				4,672,632
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund					15,130,437	15,130,437
Restricted for Fiscal Year 2019-20 - Fiscal Year 2022-23						
Big Cypress Basin		1,911,544	663,625			2,575,169
Budget Stabilization & Future Expenditures to be Determined by the Board		12,769,597	5,747,212			18,516,809
Everglades Restoration		10,000				10,000
Alligator Alley Tolls, Everglades License Tag		703,836	2,992,934			3,696,770
Future Land Acquisition (Surplus Land Sales Revenues)			8,583,038			8,583,038
Future O&M New Works		3,115,252				3,115,252
Land Management (Lease Revenue)		8,711,823	3,164,105			11,875,928
Mitigation - Lakebelt/Wetland		50,397,597	2,165,435		313,212	52,876,244
NEEPP & EFA Source Controls		30,000				30,000
O&M Okeechobee Field Station		11,426,415				11,426,415
Restoration Strategies		17,569,907	24,811,749			42,381,656
Committed for Fiscal Year 2019-20 - Fiscal Year 2022-23						
Budget Stabilization & Future Expenditures to be Determined by the Board	2,523,163		368,916			2,892,079
Capital and IT Projects	9,824,107					9,824,107
Future O&M New Works	7,534,523					7,534,523
IRL National Estuary Program Projects	500,000					500,000
NEEPP & EFA Source Controls	70,000					70,000
Future Land Acquisition (Surplus Land Sales Revenues)			5,196			5,196
Everglades Restoration	70,000					70,000
Total Net Assets, Restrictions and Commitments	20,521,793	111,552,078	48,502,210	8,533,737	15,443,649	204,553,467
Unassigned	0	0	0	0	0	0
TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES, NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED	\$161,667,546	\$440,779,874	\$634,802,830	\$43,853,193	\$15,472,529	\$1,296,575,972

1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$324,521
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,826
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$78,080
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$42,300
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$473,385
1.00	15851	Office Supplies	101000	MA10	NR	NR	685
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$685
1.00	13393	District Travel	101000	MA10	NR	NR	20,400
1.00	Total	542100 - Oper Expense - District Travel					\$20,400
1.00	15578	Dues & Memberships	101000	MA10	NR	NR	1,000
1.00	Total	-					

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South Florida Water Management District
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1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,000
	Total	Operating Expenses					\$22,085
	Total	EXECUTIVE MANAGEMENT STAFF					\$495,470

South Florida Water Management District
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1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,165,696
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$89,175
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$100,767
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$288,075
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,329
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$255
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,364
	Total	Personal Services					\$1,674,801
1.00	12058	Advertising Expenses/Services	101000	MB12	NR	NR	65,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$65,000
1.00	12426	Ag Tax Roll Admin & Cert Process Coordin	217000	BZ00	NR	NR	1,750
1.00	Total	530900 - Cont Serv - Professional					\$1,750
	Total	Contracts					\$66,750

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South Florida Water Management District
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1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15843	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	751
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$751
1.00	15808	Business Travel	101000	MB12	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
	Total	Operating Expenses					\$1,476
	Total	BUDGET BUREAU					\$1,743,027

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$429,187
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,833
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,450
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$611,519
1.00	13836	Books/Subscriptions	101000	MB63	NR	NR	163
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$163
1.00	15871	Office Supplies	101000	MB63	NR	NR	250
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$250
1.00	13501	Memberships	101000	MB61	NR	NR	445
1.00	Total	-					

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1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$445
	Total	Operating Expenses					\$858
	Total	PROCESS & PROJECT CONTROLS SECTION					\$612,377

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$447,866
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,261
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$63,136
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
	Total	Personal Services					\$641,098
1.00	14099	Supplemental Investigator Services	101000	MA40	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	5	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	152,000
1.00	Total	530900 - Cont Serv - Professional					\$152,000
	Total	Contracts					\$162,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12608	Books & Reference Materials	101000	MA40	NR	NR	300
1.00	11141	Subscriptions & Newspapers	101000	MA40	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	102	Office Equipment	101000	MA40	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
1.00	15895	Office Supplies	101000	MA40	NR	NR	852
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$852
1.00	13503	Training & Conferences	101000	MA40	NR	NR	7,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,500
1.00	15805	Conf. Registrations	101000	MA40	NR	NR	2,538
1.00	15804	District Travel	101000	MA40	NR	NR	2,538
2.00	Total	542100 - Oper Expense - District Travel					\$5,076
1.00	83	Dues & Memberships	101000	MA40	NR	NR	1,960
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,960
1.00	84	Professional Licenses	101000	MA40	NR	NR	1,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,000
	Total	Operating Expenses					\$17,488
	Total	INSPECTOR GENERAL					\$820,586

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$2,562,142
29.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$196,005
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$246,326
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$494,225
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,973
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$441
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,800
29.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,402
	Total	Personal Services					\$3,551,694
1.00	85	Legal Notices - Advertisements	101000	MA30	NR	NR	22,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$22,000
1.00	14084	Legal Fees	101000	MA30	NR	NR	109,000
1.00	16060	Outside Counsel	101000	MA30	NR	NR	170,000
2.00	Total	530111 - Cont Serv - Legal Services					\$279,000
1.00	14444	Science & Technical Support	101000	MA30	NR	NR	85,000
	Total	Contracts					

South Florida Water Management District
FY 2018-2019 Budget
Division Line Item Functional Area Report - Expenditures

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$85,000
1.00	12349	Courier Services	101000	MA30	NR	NR	2,000
1.00	7	Court Reporter Services - General	101000	MA30	NR	NR	40,000
1.00	12991	Investigative Services	101000	MA30	NR	NR	500
1.00	12992	Litigation Copying - General	101000	MA30	NR	NR	6,000
1.00	12348	Mediation Services	101000	MA30	NR	NR	7,504
1.00	12337	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	43,800
1.00	12990	PACER	101000	MA30	NR	NR	1,200
1.00	12336	Process Servers - General	101000	MA30	NR	NR	6,000
1.00	12407	Recording Costs & Court Fees	101000	MA30	NR	NR	3,000
1.00	12993	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	2,000
10.00	Total	530900 - Cont Serv - Professional					\$112,004
	Total	Contracts					\$498,004
1.00	12406	Legal Library Reference Materials	101000	MA30	NR	NR	30,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$30,000
1.00	15838	Office Supplies	101000	MA30	NR	NR	4,009
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,009
1.00	13504	Training & Conferences	101000	MA30	NR	NR	12,738
1.00	Total	542000 - Oper Expense - Conference Registrations					\$12,738
1.00	15806	Business Travel	101000	MA30	NR	NR	22,299

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South Florida Water Management District
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1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$22,299
1.00	90 FL Bar Dues & Memberships		101000	MA30	NR	NR	11,765
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,765
1.00	15354 Other Fees		101000	MA30	NR	NR	2,000
1.00	Total	543300 - Oper Expense - Other Fees					\$2,000
	Total	Operating Expenses					\$82,811
	Total	GENERAL COUNSEL					\$4,132,509

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$131,019
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,023
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,523
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
6.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$685,468
	Total	Personal Services					\$881,012
1.00	15846	Office Supplies	101000	MB85	NR	NR	251
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$251
1.00	15807	Business Travel/Training	101000	MB85	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
	Total	Operating Expenses					\$976

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2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$881,988

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2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$218,712
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,731
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,096
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$320,946
	Total	EMERGENCY MANAGEMENT SECTION					\$320,946

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$387,795
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,666
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,734
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
	Total	Personal Services					\$550,030
1.00	14377	Float - Maintenance & Repair	217000	BZ00	NR	NR	2,000
1.00	15416	Float - Maintenance & Repair	217000	BZ00	NR	NR	24,017
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$26,017
1.00	12586	BART Maintenance	101000	HA00	NR	NR	2,250
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,250
1.00	15360	Pilot Services	101003	HA00	NR	NR	24,000
	Total	Contracts					

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2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$24,000
	Total	Contracts					\$52,267
1.00	18160	Aircraft Fuel	101000	SB11	NR	NR	84,115
1.00	18168	Aircraft Fuel	217000	BJ02	NR	NR	36,063
1.00	18159	Aircraft Fuel	101000	HA00	NR	NR	117,813
1.00	11131	Aircraft Fuel	101000	SB11	NR	NR	101,094
1.00	11731	Aircraft Fuel (Float)	217000	BZ00	NR	NR	58,320
5.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$397,405
1.00	21745	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
1.00	21744	Engine Maintenance Manuals	101000	SB11	NR	NR	320
1.00	21697	Sectional Navigational Charts	101000	MB84	NR	NR	230
1.00	21696	Sectional Navigational Charts	101000	AZ00	NR	NR	230
1.00	21698	XM Satelite Renewal	101000	AZ00	NR	NR	1,150
1.00	21699	XM Satelite Renewal	101000	HA00	NR	NR	1,150
6.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,560
1.00	21743	Uniforms	101000	HA00	NR	NR	1,500
1.00	21742	Uniforms	101000	AZ00	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	20396	407 - Unscheduled Maintenance	217000	BZ00	NR	NR	14,718
1.00	18165	407 Bleed Valve (2)	101003	HA00	NR	NR	8,480
1.00	18166	407 Fuel Nozzle	101003	BZ00	NR	NR	2,332
1.00	18167	407 tail Hub rotor O/H	101003	BZ00	NR	NR	8,374
1.00	18163	407- Unscheduled Maintenance	101003	BZ00	NR	NR	91,282
1.00	18164	407HMU (2)	101003	HA00	NR	NR	84,800
1.00	17278	Float Hydraulic Servo Overhaul	101003	BZ00	NR	NR	7,420

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2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17269	Float Starter Generator Overhaul	217000	BZ00	NR	NR	2,650
1.00	18162	Float Unscheduled Maintenance	101003	BZ00	NR	NR	90,000
1.00	21726	Parts & Supplies	101000	HA00	NR	NR	46,228
1.00	21723	Parts & Supplies	101000	SB11	NR	NR	9,246
1.00	21724	Parts & Supplies	101000	MB84	NR	NR	18,491
1.00	21725	Parts & Supplies	101000	AZ00	NR	NR	18,491
1.00	12064	Parts, Supplies - Other Equip (Float)	217000	BZ00	NR	NR	67,100
14.00	Total	541500 - Oper Expense - Parts and Supplies					\$469,612
1.00	15845	Office Supplies	101000	MB84	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	12591	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	450
1.00	Total	541900 - Oper Expense - Other					\$450
1.00	15793	Business Travel - Pilot Duty	101000	HA00	NR	NR	975
1.00	Total	542100 - Oper Expense - District Travel					\$975
1.00	100	Dues & Memberships	101000	MB84	NR	NR	650
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$650
1.00	21728	Bell Helicopter Recurrent Trng	101000	HA00	NR	NR	18,900
1.00	21729	Bell Helicopter Recurrent Trng	101000	MB84	NR	NR	13,500
1.00	21730	Bell Helicopter Recurrent Trng	101000	AZ00	NR	NR	16,200

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21727	Bell Helicopter Recurrent Trng	101000	SB11	NR	NR	5,400
1.00	13725	Bell Helicopter Recurret Trng - Float	217000	BZ00	NR	NR	18,000
5.00	Total	542400 - Oper Expense - Professional Licenses					\$72,000
1.00	18161	Hangar/Office Rental	101003	BZ00	NR	NR	52,530
1.00	13726	Hangar/Office Rental	217000	BZ00	NR	NR	17,510
2.00	Total	543650 - Oper Expense - Space Rental					\$70,040
	Total	Operating Expenses					\$1,016,993
	Total	FLIGHT OPERATIONS UNIT					\$1,619,290

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$254,675
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,483
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,036
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$70,305
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,029
	Total	Personal Services					\$372,817
1.00	12351	Parts & Supplies	101000	MB42	NR	NR	140
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$140
1.00	15891	Office Supplies	101003	MB42	NR	NR	1,377
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,377
1.00	13502	Training & Conferences	101003	MB42	NR	NR	521
1.00	Total	-					

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2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$521
	Total	Operating Expenses					\$2,038
	Total	GENERAL SERVICES SECTION					\$374,855

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$281,092
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,503
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,218
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,925
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,225
	Total	Personal Services					\$416,820
1.00	12999	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	13000	Moving/Systems Furniture Installation	101000	MB41	NR	NR	53,200
1.00	13019	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	13020	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$102,637
1.00	12597	HQ Maintenance Contract	101003	MB41	NR	NR	96,000
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$96,000
1.00	18144	B-1 Replace A/C in Network Closets	101003	MB41	NR	NR	8,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18149	B-1 Replace Corroded Drain Pipes	101003	MB41	NR	NR	25,000
1.00	18148	B-1 Restroom Renovation	101003	MB41	NR	NR	65,000
1.00	18145	B-2 Replace A/C in Network Closets	101003	MB41	NR	NR	4,000
1.00	15257	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	15256	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	15255	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,250
1.00	11995	B-374 Environmental Lab Mat Service	101000	MB41	NR	NR	1,975
1.00	106	B-374 Environmental Lab Pest control	101000	MB41	NR	NR	3,000
1.00	15956	B-374 Exhaust Fans - Test & Balance	101003	MB41	NR	NR	3,500
1.00	12	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	15957	B-374 Infrared Electric Inspections	101003	MB41	NR	NR	3,500
1.00	15960	B-374 Painting	101003	MB41	NR	NR	5,000
1.00	13010	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	15962	B1 Storm Shutter Maintenance & Repair	101003	MB41	NR	NR	423
1.00	29	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	9,577
1.00	18150	BCB ARC Flash Analysis	101003	MB41	NR	NR	5,000
1.00	15953	Department of Corrections Work Crew	101003	MB41	NR	NR	28,000
1.00	12619	Dist. Locksmith Services	101000	MS30	NR	NR	10,000
1.00	17267	Dupris Replace Mini-Split A/C	101003	MB41	NR	NR	6,000
1.00	18152	Dupris Visitor Ctr A/C Replacement	101003	MB41	NR	NR	5,000
1.00	12495	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	12488	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	17258	EOC Replace Obsolete Failing VAVs	101003	MB41	NR	NR	35,000
1.00	15411	EOC Switchgear Maintenance	101003	MB41	NR	NR	20,000
1.00	12423	EOC UPS Maintenance	101003	MB41	NR	NR	28,000
1.00	12596	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	15412	EOC infrared inspections (electric)	101003	MB41	NR	NR	7,200
1.00	31	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	12355	Environmental Lab Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	11994	Environmental Lab General Maintenance	101000	MB41	NR	NR	21,000
1.00	13	Environmental Lab HVAC Maintenance	101003	MB41	NR	NR	35,500
1.00	104	Environmental Lab NFPA Code Compliance	101000	MB41	NR	NR	2,500
1.00	18147	FOC B-270 Air Colled Chiller Renewal	101003	MB41	NR	NR	35,000
1.00	13420	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	15458	FOC Electric Infrared Inspections	101003	MB41	NR	NR	2,000
1.00	11996	FOC Electrical Contractor	101000	MB41	NR	NR	14,000
1.00	11997	FOC Elevator Maintenance	101000	MB41	NR	NR	3,150
1.00	11998	FOC General Maintenance	101003	MB41	NR	NR	30,850

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11742	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,650
1.00	11135	FOC HVAC Service	101000	MB41	NR	NR	22,400
1.00	12052	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	11735	FOC Landscape	101000	MB41	NR	NR	13,000
1.00	11999	FOC Maintenance Contract	101000	MB41	NR	NR	45,500
1.00	11136	FOC NFPA Code Compliance	101000	MB41	NR	NR	4,200
1.00	12000	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	15459	FOC Overhead Door Maintenance	101003	MB41	NR	NR	2,000
1.00	15959	FOC Painting	101003	MB41	NR	NR	5,000
1.00	11134	FOC Pest Control	101000	MB41	NR	NR	3,300
1.00	18153	FT Myers SC Replace VAV's	101003	MB41	NR	NR	3,500
1.00	18141	Ft Meyers SC Chiller Replacement	101003	MB41	NR	NR	150,000
1.00	11	HQ - Generator Maintenance Service	101000	MB41	NR	NR	19,460
1.00	12319	HQ BMS Maintenance	101000	MB41	NR	NR	24,500
1.00	11732	HQ Cafeteria Maintenance	101000	MB41	NR	NR	8,000
1.00	13881	HQ Carpet Cleaning	101003	MB41	NR	NR	30,000
1.00	12605	HQ Construction Projects	101000	MB41	NR	NR	15,000
1.00	12424	HQ Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	7,500
1.00	11740	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	9,200
1.00	48	HQ Electrical Contractor	101003	MB41	NR	NR	30,000
1.00	12318	HQ Elevator Service	101000	MB41	NR	NR	14,750
1.00	20	HQ General Maintenance Projects	101003	MB41	NR	NR	48,720
1.00	11738	HQ HVAC Repairs	101003	MB41	NR	NR	30,000
1.00	22	HQ HVAC Service Agreements	101003	MB41	NR	NR	68,000
1.00	15457	HQ HVAC Test & Balance Service	101000	MB41	NR	NR	5,000
1.00	15456	HQ Indoor Air Quality Assessments	101000	MB41	NR	NR	5,000
1.00	16	HQ Landscape Maintenance	101003	MB41	NR	NR	50,350
1.00	18	HQ Mat Cleaning Service	101000	MB41	NR	NR	2,000
1.00	14	HQ NFPA Code Compliance	101000	MB41	NR	NR	10,000
1.00	15958	HQ Painting	101003	MB41	NR	NR	15,000
1.00	19	HQ Parking Lot Maintenance Service	101003	MB41	NR	NR	25,000
1.00	105	HQ Pest Control	101000	MB41	NR	NR	14,000
1.00	21	HQ Plumbing Repairs	101000	MB41	NR	NR	7,000
1.00	13004	HQ Pressure Cleaning Services	101003	MB41	NR	NR	100
1.00	62	HQ Retention Lake Maintenance	101000	MB41	NR	NR	7,000
1.00	15	HQ Roof Maintenance	101000	MB41	NR	NR	7,500
1.00	12606	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	18151	LWC Chiller Replacements (Design)	101003	MB41	NR	NR	15,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12603	Okee WQM - Water Treatment	101003	MB41	NR	NR	1,050
1.00	12602	Okee WQM A/C Maintenance	101000	MB41	NR	NR	1,750
1.00	12601	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	18143	Property Condition Assessments	101003	MB41	NR	NR	20,000
1.00	12599	SC NFPA Code Compliance	101003	MB41	NR	NR	4,000
1.00	12598	SC Site General Maintenance	101003	MB41	NR	NR	3,000
1.00	12616	Security - Dist CCTV Maint	101000	MS30	NR	NR	16,000
1.00	12618	Security - Dist Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	13027	Security - District Gate Maintenance	101000	MS30	NR	NR	9,250
1.00	12617	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	22,500
1.00	15253	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	13775	Security - Win-PackSystem Maint.	101000	MS30	NR	NR	16,875
1.00	18155	Security Access Control Software Upgrade	101003	MB30	NR	NR	2,677
1.00	18157	Security HQ B1 - Replace DVR	101003	MB30	NR	NR	9,500
1.00	18182	Security HQ Replace Access Control Panel	101003	MB30	NR	NR	12,402
1.00	18154	Security Replace Analog & IP Cameras	101003	MB30	NR	NR	10,037
1.00	18156	Security SC's Replace Access Control Pan	101003	MB30	NR	NR	12,402
1.00	12600	Service Center Maintenance	101000	MB41	NR	NR	5,000
1.00	15961	Service Center Maintenance	202000	MB41	NR	NR	7,000
1.00	15954	Space Planning / Design	101003	MB41	NR	NR	40,000
1.00	20395	Space Planning / Design	101000	MB41	NR	NR	10,000
98.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,421,200
1.00	13433	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	26	Environmental Lab Janitorial	101003	MB41	NR	NR	52,000
1.00	11734	Environmental Lab Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	12321	FOC - Special Services Janitorial	101000	MB41	NR	NR	2,500
1.00	12053	FOC Annual Waste Assessment	101000	MB41	NR	NR	8,000
1.00	11137	FOC Buildings - Janitorial	101000	MB41	NR	NR	22,372
1.00	12054	FOC Lift Station Maintenance	101000	MB41	NR	NR	1,980
1.00	11733	FOC Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	12320	HQ Janitorial Services	101003	MB41	NR	NR	257,800
1.00	34	HQ Solid Waste Removal	101000	MB41	NR	NR	10,000
1.00	33	HQ Special Assessment Solid Waste	101000	MB41	NR	NR	40,000
1.00	12007	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12621	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,445
1.00	20394	Security Guard Contract	101000	MS30	NR	NR	40,000
1.00	12620	Security Guard Contract	101003	MS30	NR	NR	215,000
1.00	12002	Special Pickups Solid Waste	101000	MB41	NR	NR	500
1.00	27	WQM Okeechobee Janitorial	101000	MB41	NR	NR	8,250
17.00	Total	531100 - Cont Serv - General Maintenance					\$680,947
	Total	Contracts					\$2,300,784
1.00	15258	B374 Diesel Fuel	101000	MB41	NR	NR	3,500
1.00	38	Diesel Fuel - FOC	101000	MB41	NR	NR	2,500
1.00	12003	Diesel Fuel - HQ	101000	MB41	NR	NR	12,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$18,000
1.00	37	Natural Gas, Fuel	101000	MB41	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	47	Safety Shoes	101000	MB41	NR	NR	600
1.00	46	Uniforms	101000	MB41	NR	NR	700
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
1.00	13818	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	13001	Cabling for Office Renovations	101000	MB41	NR	NR	3,500
1.00	12324	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	15259	Environmental Lab Restroom Paper Items	101000	MB41	NR	NR	4,200
1.00	12005	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	12006	FOC Facilities Supplies	101000	MB41	NR	NR	3,640

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2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11736	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	12004	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	45	HQ Facilities Supplies	101000	MB41	NR	NR	9,565
1.00	13880	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	9,500
1.00	44	HQ Replacement Parts	101000	MB41	NR	NR	6,492
1.00	17295	HQ Replacement Parts	101003	MB41	NR	NR	22,182
1.00	11143	HQ Restroom Paper Products	101003	MB41	NR	NR	30,000
1.00	12623	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250
1.00	12622	Security - Parts & Fittings	101000	MS30	NR	NR	6,465
1.00	13008	WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$128,994
1.00	15879	Security - Office Supplies	101000	MS30	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	12323	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	13506	Training & Conferences	101000	MB41	NR	NR	506
1.00	Total	542000 - Oper Expense - Conference Registrations					\$506
1.00	15802	Travel, Non-Training	101000	MB41	NR	NR	390
1.00	15803	Travel, Non-Training - Service Centers	101000	MB41	NR	NR	975
2.00	Total	542100 - Oper Expense - District Travel					\$1,365

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2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	49	Dues and Memberships	101000	MB41	NR	NR	700
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$700
1.00	15260	Facilities Warehouse Lease	101000	MB41	NR	NR	18,800
1.00	Total	543650 - Oper Expense - Space Rental					\$18,800
1.00	11739	B270 Electric Utility	101003	MB41	NR	NR	78,000
1.00	12055	Environmenal Lab Electric Utility	101003	MB41	NR	NR	153,000
1.00	107	Environmental Lab Water and Sewer	101000	MB41	NR	NR	8,900
1.00	11737	FOC Water and Sewer	101000	MB41	NR	NR	11,000
1.00	35	HQ Electric Service	101003	MB41	NR	NR	500,300
1.00	36	HQ Water & Sewer	101003	MB41	NR	NR	39,900
6.00	Total	543700 - Oper Expense - Utilities					\$791,100
	Total	Operating Expenses					\$977,267
	Total	FACILITIES UNIT					\$3,694,871

2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12044	LWC A/C Maintenance	202000	MB41	NR	NR	18,000
1.00	12329	LWC Bldg Maintenance Services Contract	202000	MB41	NR	NR	35,536
1.00	12045	LWC Elevator Maintenance & Repair	202000	MB41	NR	NR	3,632
1.00	11747	LWC Exterior Building Envelop	202000	MB41	NR	NR	3,000
1.00	12374	LWC General Maintenance & Repairs	202000	MB41	NR	NR	4,725
1.00	12046	LWC Landscape Maintenance Service	202000	MB41	NR	NR	7,700
1.00	12047	LWC NFPA Inspections/Maintenance	202000	MB41	NR	NR	2,965
1.00	11749	LWC Pest Control Services	202000	MB41	NR	NR	900
8.00	Total	531100 - Cont Serv - General Maintenance					\$76,458
1.00	12016	LWC Janitorial Services	202000	MB41	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	12048	LWC Security System Maintenance & Repair	202000	MB41	NR	NR	500
1.00	Total	531102 - Cont Serv - Security Services					\$500
	Total	Contracts					\$101,958
1.00	15254	LWC Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,800
1.00	11743	Electrical Service	202000	MB41	NR	NR	50,655
1.00	Total	543701 - Oper Expense - Electrical Service					\$50,655
1.00	11750	Water & Sewer Services	202000	MB41	NR	NR	6,500

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2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,500
	Total	Operating Expenses					\$59,955
	Total	GEN SVCS-LWC SVC CENTER					\$161,913

2111109250 GEN SVCS-OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20391	Okeechobee Service Center Janitorial	202000	MB41	NR	NR	30,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$30,000
1.00	12001	Recycling & Trash Removal	202000	MB41	NR	NR	450
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$450
	Total	Contracts					\$30,450
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	64,000
1.00	Total	543650 - Oper Expense - Space Rental					\$64,000
1.00	20390	Okeechobee Service Center Utilities	202000	MB41	NR	NR	15,000
1.00	Total	543700 - Oper Expense - Utilities					\$15,000
	Total	Operating Expenses					\$79,000
	Total	GEN SVCS-OKEECHOBEE SVC CENTER					\$109,450

2111109260 GEN SVCS-ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15955	Orlando Service Center - Carpet Cleaning	101003	MB41	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
	Total	Contracts					\$2,000
1.00	12014	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	12418	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
2.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	12049	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	2	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	107,000
1.00	Total	543650 - Oper Expense - Space Rental					\$107,000
	Total	Operating Expenses					\$111,450
	Total	GEN SVCS-ORLANDO SVC CENTER					\$113,450

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18142	Replace B-2 Chillers	101003	MB41	NR	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$50,000
1.00	14097	BCB Building Envelope Repairs	203000	MB41	NR	NR	420
1.00	14093	BCB Building Maintenance Services	203000	MB41	NR	NR	9,300
1.00	14092	BCB HVAC Maintenance	203000	MB41	NR	NR	4,000
1.00	14095	BCB Landscape Maintenance Service	203000	MB41	NR	NR	5,250
1.00	14094	BCB NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	14096	BCB Pest Control Services	203000	MB41	NR	NR	1,000
6.00	Total	531100 - Cont Serv - General Maintenance					\$21,770
1.00	13738	BCB Janitorial Services	203000	MB41	NR	NR	8,900
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,900
1.00	13739	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	1,500
1.00	Total	531102 - Cont Serv - Security Services					\$1,500
1.00	15179	Recycling & Trash Removal	203000	MB41	NR	NR	1,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,000
	Total	Contracts					\$83,170

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2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15177	Electric Service	203000	MB41	NR	NR	5,500
1.00	Total	543701 - Oper Expense - Electrical Service					\$5,500
1.00	15178	Water & Sewer Services	203000	MB41	NR	NR	4,500
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,500
	Total	Operating Expenses					\$10,000
	Total	GEN SVCS-BCB SVC CENTER					\$93,170

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$165,256
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,642
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,650
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,540
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$49
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$817
	Total	Personal Services					\$264,182
1.00	30 Mail Courier Service		101000	MB42	NR	NR	75,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$75,000
	Total	Contracts					\$75,000

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	101	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	11990	Uniforms	101000	MB42	NR	NR	150
1.00	Total	541301 - Oper Expense - District Uniforms					\$150
1.00	82	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	48,950
1.00	75	Emergency Storm Supplies	101000	MB42	NR	NR	2,030
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$50,980
1.00	15897	Office Supplies	101000	MB42	NR	NR	468
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$468
1.00	12338	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	77	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	32	Postage Expense	101000	MB42	NR	NR	35,000
1.00	Total	543600 - Oper Expense - Postage					\$35,000
1.00	24	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	37,500

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$37,500
	Total	Operating Expenses					\$135,450
	Total	BUSINESS SUPPORT UNIT					\$474,632

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,353,873
22.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$103,572
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$115,315
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,235
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,014
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$319
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,382
	Total	Personal Services					\$1,977,950
1.00	14380	Bloomberg Subscription	101000	MA20	NR	NR	27,000
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$27,000
1.00	14298	Sympro Maintenance	101000	MA20	NR	NR	6,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$6,500
1.00	15752	Financial Advisor	101000	MA20	NR	NR	18,000
1.00	15251	GFOA Certificate Fee	101000	MB30	NR	NR	900
	Total	Contracts					

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2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530900 - Cont Serv - Professional					\$18,900
1.00	12627	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000
1.00	Total	537800 - Cont Serv - Actuarial Services					\$11,000
	Total	Contracts					\$63,400
1.00	61	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	918
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$918
1.00	76	Auction Vehicles Preparation	101000	MB40	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
1.00	21708	Office Supplies	101000	MB30	NR	NR	1,075
1.00	21707	Office Supplies	101000	MB31	NR	NR	1,075
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,150
1.00	13507	Training & Conferences	101000	MB30	NR	NR	6,661
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,661
1.00	13401	District Travel	101000	MB31	NR	NR	1,040
1.00	18146	District Travel	101000	MB30	NR	NR	3,160
	Total	Operating Expenses					

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2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542100 - Oper Expense - District Travel					\$4,200
1.00	11748	Professional Memberships	101000	MB30	NR	NR	2,450
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,450
1.00	60	Professional Licenses	101000	MB30	NR	NR	750
1.00	Total	542400 - Oper Expense - Professional Licenses					\$750
1.00	12637	DAC Registration	101000	MA20	NR	NR	2,500
1.00	15252	Monthly Bankcard Fee	101000	MB31	NR	NR	500
2.00	Total	543300 - Oper Expense - Other Fees					\$3,000
	Total	Operating Expenses					\$21,129
	Total	FINANCE BUREAU					\$2,062,479

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$311,583
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,836
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,737
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,925
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,280
	Total	Personal Services					\$452,221

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13031	Annual Audiometric Hearing	101000	MB50	NR	NR	8,800
.12	13079	Claims Handling Fee	601000	SZ00	NR	NR	9,720
.48	13079	Claims Handling Fee	601000	CZ99	NR	NR	38,880
.13	13079	Claims Handling Fee	601000	HZ00	NR	NR	10,530
.17	13079	Claims Handling Fee	601000	MB50	NR	NR	13,770
.10	13079	Claims Handling Fee	601000	IZ00	NR	NR	8,100
.10	15460	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,400
.12	15460	Flexible Spending Account Fees	101000	SZ00	NR	NR	2,880
.13	15460	Flexible Spending Account Fees	101000	HZ00	NR	NR	3,120
.48	15460	Flexible Spending Account Fees	101000	CZ99	NR	NR	11,520
.17	15460	Flexible Spending Account Fees	101000	MB50	NR	NR	4,080
1.00	16034	Insurance Brokerage Fees (ALL)	601000	MB50	NR	NR	32,000
.48	13032	Insurance Brokerage Service (ALL)	601000	CZ99	NR	NR	13,440
.13	13032	Insurance Brokerage Service (ALL)	601000	HZ00	NR	NR	3,640
.10	13032	Insurance Brokerage Service (ALL)	601000	IZ00	NR	NR	2,800
.17	13032	Insurance Brokerage Service (ALL)	601000	MB50	NR	NR	4,760
.12	13032	Insurance Brokerage Service (ALL)	601000	SZ00	NR	NR	3,360
1.00	13030	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					\$180,300
1.00	11746	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	3,000
1.00	56	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	12,825
1.00	13750	Dive Physicals	101000	CZ99	NR	NR	3,250
1.00	15951	Gehring Group Administrative Services	101000	CZ99	NR	NR	49,000
1.00	15903	Health Care Consulting Services	602000	MB50	NR	NR	50,000
1.00	8	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	4,000
1.00	55	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	6,250
1.00	9	Physicals -Level A-1 (Reg)	101000	HZ00	NR	NR	5,625
1.00	13751	Special Physicals	101000	MB50	NR	NR	1,500
9.00	Total	530900 - Cont Serv - Professional					\$135,450
1.00	12038	Actuarial	601000	MB50	NR	NR	6,500

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2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	537800 - Cont Serv - Actuarial Services					\$6,500
	Total	Contracts					\$322,250
1.00	12035	Claims Payment Automobile	601000	MB50	NR	NR	91,000
1.00	Total	541810 - Oper Expense - Insurance Claims Automobile					\$91,000
1.00	12034	Claims Payment General Liability	601000	MB50	NR	NR	50,000
1.00	Total	541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12040	Boiler & Machinery	601000	MB50	NR	NR	10,000
1.00	15902	Crime/Dishonesty Insurance	601000	MB50	NR	NR	7,500
1.00	15899	Director's Insurance	601000	MB50	NR	NR	113,000
.48	13402	Helicopter Insurance	601000	CZ99	NR	NR	43,200
.10	13402	Helicopter Insurance	601000	IZ00	NR	NR	9,000
.13	13402	Helicopter Insurance	601000	HZ00	NR	NR	11,700
.17	13402	Helicopter Insurance	601000	MB50	NR	NR	15,300
.12	13402	Helicopter Insurance	601000	SZ00	NR	NR	10,800
1.00	15901	Property Insurance	601000	MB50	NR	NR	395,811
1.00	15565	Property Insurance	601000	MB50	NR	NR	182,189
1.00	17240	Storage Tanks Policy	601000	CZ99	NR	NR	5,000
1.00	13033	Storage Tanks policy	601000	CZ99	NR	NR	56,267
8.00	Total	541830 - Oper Expense - Insurance Premiums Other Property					\$859,767
1.00	13888	Insurance Premium Workers' Comp	601000	MB50	NR	NR	25,000
1.00	17239	Insurance Premium Workers' Comp	601000	MB50	NR	NR	5,000
2.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$30,000

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13740	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	865,016
1.00	15900	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	173,984
2.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					\$1,039,000
1.00	13723	Pilot Physical - Float	217000	BZ00	NR	NR	115
.50	13722	Pilot Physicals	101000	MB84	NR	NR	230
.50	13722	Pilot Physicals	101000	AZ00	NR	NR	230
2.00	Total	541900 - Oper Expense - Other					\$575
1.00	13403	Business Travel	601000	MB50	NR	NR	2,700
1.00	Total	542100 - Oper Expense - District Travel					\$2,700
1.00	11992	Risk & Insurance Management Society	601000	MB50	NR	NR	1,300
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,300
.33	14100	Medical Claims Paid	602000	DZ00	NR	NR	9,050,722
.12	14100	Medical Claims Paid	602000	HZ00	NR	NR	3,291,172
.14	14100	Medical Claims Paid	602000	MB50	NR	NR	3,839,700
.41	14100	Medical Claims Paid	602000	CZ99	NR	NR	11,244,836
1.00	Total	590100 - ISF- Medical Claims Paid					\$27,426,430
.14	14101	Dental Claims Paid	602000	MB50	NR	NR	296,410
.41	14101	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.33	14101	Dental Claims Paid	602000	DZ00	NR	NR	698,681

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.12	14101	Dental Claims Paid	602000	HZ00	NR	NR	254,066
1.00	Total	590110 - ISF - Dental Claims Paid					\$2,117,216
.12	14102	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.14	14102	Vision Claims Paid	602000	MB50	NR	NR	42,019
.33	14102	Vision Claims Paid	602000	DZ00	NR	NR	99,045
.41	14102	Vision Claims Paid	602000	CZ99	NR	NR	123,056
1.00	Total	590120 - ISF - Vision Claims Paid					\$300,136
.41	14103	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
.12	14103	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
.14	14103	Administrator Fees Paid	602000	MB50	NR	NR	326,872
.33	14103	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,334,800
.41	14104	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
.33	14104	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
.12	14104	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800
.14	14104	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$34,267,924
	Total	HR INFORMATION SYSTEMS & PAYROLL SERVICE					\$35,042,395

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$167,024
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,777
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,497
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$454
	Total	Personal Services					\$255,428

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12352	Comcast/Direct TV	101000	MI62	NR	NR	5,000
1.00	13013	Enterprise Computer Cabling Services	101000	MI62	NR	NR	20,000
1.00	14352	FCC Licensing	101000	CZ10	NR	NR	13,500
1.00	14351	Tower Inspections	101000	CZ10	NR	NR	15,000
4.00	Total	530100 - Cont Serv - External Provider					\$53,500
1.00	21582	Copier/Printer Lease	101000	MI21	NR	NR	57,545
1.00	21578	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
1.00	21579	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
1.00	21580	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
1.00	21581	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
5.00	Total	530117 - Cont Serv - Copier Services					\$338,500
1.00	14348	Gartner Services	101000	CZ10	NR	NR	72,140
1.00	21590	IT Consulting	101000	SZ10	NR	NR	27,000
1.00	21591	IT Consulting	101000	HZ10	NR	NR	29,250
1.00	21592	IT Consulting	101000	CZ10	NR	NR	108,000
1.00	21588	IT Consulting	101000	IZ10	NR	NR	22,500
1.00	21589	IT Consulting	101000	MI21	NR	NR	38,250
1.00	21595	IT Security Outsourcing	101000	MI20	NR	NR	19,720
1.00	21594	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
1.00	21593	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
1.00	21597	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
1.00	21596	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
1.00	21586	SAP Services	101000	IZ10	NR	NR	46,053
1.00	21585	SAP Services	101000	SZ10	NR	NR	55,265
1.00	21584	SAP Services	101000	HZ10	NR	NR	59,870
1.00	21583	SAP Services	101000	CZ10	NR	NR	221,059
1.00	21587	SAP Services	101000	MI10	NR	NR	78,292
1.00	19656	SCADA System - Software Monitoring	101000	CZ10	100774	NR	28,800
	Total	Contracts					

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$902,479
1.00	12459	Building Maintenance & Repair	101000	CZ10	NR	NR	5,000
1.00	12461	DC Power Plant Maintenance	101000	CZ10	NR	NR	25,000
1.00	12341	EOC Support-Maintenance & Repair Svc	101000	MI62	NR	NR	5,000
1.00	14350	Equipment Calibration Service	101000	CZ10	NR	NR	17,400
1.00	11745	Radio Repairs - All Types	101000	CZ10	NR	NR	20,000
1.00	12701	Tower Crew Maintenance	101000	CZ10	NR	NR	20,000
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$92,400
1.00	13706	Aviat	101000	MI21	NR	NR	69,421
1.00	21607	Cisco Systems Hardware	101000	MI21	NR	NR	18,757
1.00	21606	Cisco Systems Hardware	101000	IZ10	NR	NR	11,034
1.00	21605	Cisco Systems Hardware	101000	HZ10	NR	NR	14,344
1.00	21603	Cisco Systems Hardware	101000	SZ10	NR	NR	13,240
1.00	21604	Cisco Systems Hardware	101000	CZ10	NR	NR	52,961
1.00	13707	Dell Hardware Maintenance	101000	MI21	NR	NR	34,483
1.00	13709	Hardware Maintenance - Other	101000	MI21	NR	NR	169,594
1.00	14087	Integration Partners	101000	MI21	NR	NR	71,780
1.00	21611	Storage Hardware	101000	CZ10	NR	NR	51,248
1.00	21612	Storage Hardware	101000	MI21	NR	NR	18,150
1.00	21610	Storage Hardware	101000	IZ10	NR	NR	10,677
1.00	21609	Storage Hardware	101000	HZ10	NR	NR	13,880
1.00	21608	Storage Hardware	101000	SZ10	NR	NR	12,812
1.00	21602	Sun Microsystems	101000	IZ10	NR	NR	23,102
1.00	21598	Sun Microsystems	101000	SZ10	NR	NR	27,723
1.00	21599	Sun Microsystems	101000	CZ10	NR	NR	110,890
1.00	21601	Sun Microsystems	101000	MI21	NR	NR	39,273
1.00	21600	Sun Microsystems	101000	HZ10	NR	NR	30,033
19.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$793,402
1.00	14290	ANSYS Fluent Maint	217000	BE01	NR	NR	36,747

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14358	ANSYS Software Maint	101000	PH99	NR	NR	51,968
1.00	19832	AVATAR Software Maintenance	101000	MI50	NR	NR	39,628
1.00	21684	Business Process Managment	101000	IZ10	NR	NR	7,939
1.00	21685	Business Process Managment	101000	HZ10	NR	NR	10,320
1.00	21686	Business Process Managment	101000	CZ10	NR	NR	38,106
1.00	21687	Business Process Managment	101000	MI21	NR	NR	13,496
1.00	21688	Business Process Managment	101000	SZ10	NR	NR	9,527
1.00	14359	Chemware Horizon Support	101000	SZ10	NR	NR	70,874
1.00	21630	Cisco Systems	101000	MI21	NR	NR	12,511
1.00	21629	Cisco Systems	101000	IZ10	NR	NR	7,359
1.00	21628	Cisco Systems	101000	SZ10	NR	NR	8,831
1.00	21627	Cisco Systems	101000	CZ10	NR	NR	35,324
1.00	21626	Cisco Systems	101000	HZ10	NR	NR	9,567
1.00	21679	Citrix	101000	IZ10	NR	NR	6,931
1.00	21680	Citrix	101000	HZ10	NR	NR	9,011
1.00	21683	Citrix	101000	CZ10	NR	NR	33,270
1.00	21682	Citrix	101000	MI21	NR	NR	11,783
1.00	21681	Citrix	101000	SZ10	NR	NR	8,318
1.00	21644	Clearwell & Enterprise Vault	101000	HZ10	NR	NR	18,521
1.00	21646	Clearwell & Enterprise Vault	101000	SZ10	NR	NR	17,098
1.00	21648	Clearwell & Enterprise Vault	101000	MI21	NR	NR	24,220
1.00	21647	Clearwell & Enterprise Vault	101000	CZ10	NR	NR	68,387
1.00	21645	Clearwell & Enterprise Vault	101000	IZ10	NR	NR	14,247
1.00	21643	Column Technologies	101000	CZ10	NR	NR	30,309
1.00	21642	Column Technologies	101000	HZ10	NR	NR	8,209
1.00	21641	Column Technologies	101000	IZ10	NR	NR	6,315
1.00	21694	Column Technologies	101000	SZ10	NR	NR	7,577
1.00	21695	Column Technologies	101000	MI21	NR	NR	10,734
1.00	21622	EMC - Documentum	101000	HZ10	NR	NR	6,805
1.00	21623	EMC - Documentum	101000	MI21	NR	NR	8,898
1.00	21624	EMC - Documentum	101000	CZ10	NR	NR	25,126
1.00	21625	EMC - Documentum	101000	IZ10	NR	NR	5,234
1.00	21621	EMC - Documentum	101000	SZ10	NR	NR	6,281
1.00	21659	ESRI Software Maintenance	101000	SZ10	NR	NR	128,618
1.00	21660	ESRI Software Maintenance	101000	HZ10	NR	NR	132,514
1.00	21661	ESRI Software Maintenance	101000	MI21	NR	NR	128,618
1.00	19829	Human Resources Software Subscription	101000	MI21	NR	NR	105,670
1.00	15233	IBM Decision Center	101000	CZ10	NR	NR	90,188

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21692	Insight Public Sector	101000	HZ10	NR	NR	18,087
1.00	21693	Insight Public Sector	101000	CZ10	NR	NR	66,782
1.00	21690	Insight Public Sector	101000	MI21	NR	NR	23,652
1.00	21691	Insight Public Sector	101000	IZ10	NR	NR	13,913
1.00	21689	Insight Public Sector	101000	SZ10	NR	NR	16,696
1.00	21667	Microsoft Enterprise Agreement	101000	MI21	NR	NR	119,000
1.00	21668	Microsoft Enterprise Agreement	101000	CZ10	NR	NR	336,000
1.00	21669	Microsoft Enterprise Agreement	101000	SZ10	NR	NR	84,000
1.00	21670	Microsoft Enterprise Agreement	101000	IZ10	NR	NR	70,000
1.00	21671	Microsoft Enterprise Agreement	101000	HZ10	NR	NR	91,000
1.00	21672	Microsoft Premier Support	101000	SZ10	NR	NR	8,530
1.00	21673	Microsoft Premier Support	101000	HZ10	NR	NR	9,240
1.00	21674	Microsoft Premier Support	101000	MI21	NR	NR	12,084
1.00	21675	Microsoft Premier Support	101000	CZ10	NR	NR	34,118
1.00	21676	Microsoft Premier Support	101000	IZ10	NR	NR	7,108
1.00	21620	NetBoss Technologies	101000	SZ10	NR	NR	11,225
1.00	21616	NetBoss Technologies	101000	CZ10	NR	NR	44,895
1.00	21619	NetBoss Technologies	101000	IZ10	NR	NR	9,353
1.00	21618	NetBoss Technologies	101000	HZ10	NR	NR	12,159
1.00	21617	NetBoss Technologies	101000	MI21	NR	NR	15,900
1.00	21665	New Software Maintenance	101000	SZ10	NR	NR	9,000
1.00	21666	New Software Maintenance	101000	IZ10	NR	NR	7,500
1.00	21664	New Software Maintenance	101000	CZ10	NR	NR	36,000
1.00	21663	New Software Maintenance	101000	MI21	NR	NR	12,750
1.00	21662	New Software Maintenance	101000	HZ10	NR	NR	9,750
1.00	21649	Oracle Software Maintenance	101000	IZ10	NR	NR	63,419
1.00	21650	Oracle Software Maintenance	101000	SZ10	NR	NR	76,103
1.00	21651	Oracle Software Maintenance	101000	MI21	NR	NR	107,812
1.00	21653	Oracle Software Maintenance	101000	CZ10	NR	NR	304,410
1.00	21652	Oracle Software Maintenance	101000	HZ10	NR	NR	82,444
1.00	19833	Regulation Software Maintenance	101000	MI50	NR	NR	85,415
1.00	21636	RemedyForce	101000	CZ10	NR	NR	34,048
1.00	21637	RemedyForce	101000	HZ10	NR	NR	9,221
1.00	21638	RemedyForce	101000	IZ10	NR	NR	7,093
1.00	21639	RemedyForce	101000	SZ10	NR	NR	8,512
1.00	21640	RemedyForce	101000	MI21	NR	NR	12,059
1.00	19831	SAP HANA Software Maintenance	101000	MI50	100686	NR	56,727
1.00	21656	SAP Software Maintenance	101000	SZ10	NR	NR	73,133

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21655	SAP Software Maintenance	101000	CZ10	NR	NR	292,533
1.00	21658	SAP Software Maintenance	101000	HZ10	NR	NR	79,228
1.00	21657	SAP Software Maintenance	101000	IZ10	NR	NR	60,944
1.00	21654	SAP Software Maintenance	101000	MI21	NR	NR	103,606
1.00	19828	SCADA System - Software Maintenance	101000	CZ10	100774	NR	207,662
1.00	15922	Software Maintenance - Other	101003	CZ10	NR	NR	589,444
1.00	15926	Software Maintenance - Other	101000	SZ10	NR	NR	221,042
1.00	15925	Software Maintenance - Other	101000	MI21	NR	NR	294,722
1.00	15924	Software Maintenance - Other	101000	IZ10	NR	NR	86,547
1.00	15923	Software Maintenance - Other	101000	HZ10	NR	NR	221,042
1.00	20471	Software Maintenance - Other	101003	IZ10	NR	NR	60,814
1.00	19830	Storage Hardware Maintenance	101000	MI21	NR	NR	200,000
1.00	14303	SuccessFactors	101000	MI21	NR	NR	60,878
1.00	21635	Symantec Veritas	101000	MI21	NR	NR	27,771
1.00	21634	Symantec Veritas	101000	IZ10	NR	NR	16,335
1.00	21633	Symantec Veritas	101000	HZ10	NR	NR	21,236
1.00	21632	Symantec Veritas	101000	CZ10	NR	NR	78,410
1.00	21631	Symantec Veritas	101000	SZ10	NR	NR	19,602
1.00	15139	Telvent Maintenance Agreement	101000	CZ10	NR	NR	169,774
1.00	21615	VMWare	101000	CZ10	NR	NR	61,024
1.00	21614	VMWare	101000	SZ10	NR	NR	15,256
1.00	21613	VMWare	101000	IZ10	NR	NR	12,713
1.00	21677	VMWare	101000	MI21	NR	NR	21,614
1.00	21678	VMWare	101000	HZ10	NR	NR	16,527
1.00	19834	e-Builder Software Subscription	101000	MI21	NR	NR	134,708
102.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$6,337,649
	Total	Contracts					\$8,517,930

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12633	Books & Reference Materials	101000	MI20	NR	NR	200
1.00	12334	Books & Reference Materials	101000	MI62	NR	NR	250
1.00	12997	Staff Subscriptions	101000	MI20	NR	NR	100
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$550
1.00	12456	Small Tools - Infrastructure	101000	MI60	NR	NR	7,500
1.00	12455	Small Tools - Network	101000	MI62	NR	NR	10,000
1.00	12457	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$18,000
1.00	14091	Parts & Supplies Microwave	202000	CA01	NR	NR	150,000
1.00	19572	RFCP Base Station Power Amplifier Upgrad	101000	MI62	NR	NR	50,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$200,000
1.00	15353	Desktop Refresh	101000	CZ10	NR	NR	400,000
1.00	21706	Desktop Refresh	101000	MI21	NR	NR	51,000
1.00	21703	Desktop Refresh	101000	SZ10	NR	NR	36,000
1.00	21702	Desktop Refresh	101000	CZ10	NR	NR	144,000
1.00	21705	Desktop Refresh	101000	IZ10	NR	NR	30,000
1.00	21704	Desktop Refresh	101000	HZ10	NR	NR	39,000
1.00	12641	Parts & Supplies - Network	101000	MI62	NR	NR	19,500
7.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$719,500
1.00	15844	Office Supplies	101000	MI62	NR	NR	401
1.00	15857	Office Supplies	101000	MI20	NR	NR	1,002
	Total	Operating Expenses					

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,403
1.00	15289	IT Training	101000	MI20	NR	NR	60,919
1.00	Total	542000 - Oper Expense - Conference Registrations					\$60,919
1.00	15800	Business Travel	101000	MI20	NR	NR	725
1.00	15801	Business Travel	101000	MI62	NR	NR	2,465
2.00	Total	542100 - Oper Expense - District Travel					\$3,190
1.00	12458	Dues & Memberships	101000	MI62	NR	NR	800
1.00	12331	Information Technology Staff Memberships	101000	MI20	NR	NR	900
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,700
1.00	15909	IT - Cell Phone Stipend	101000	MI61	NR	NR	121,134
1.00	Total	543502 - Oper Expense - Cell Phone Stipend					\$121,134
1.00	12022	Freight	101000	MI62	NR	NR	3,000
1.00	12640	Freight	101000	MI20	NR	NR	200
2.00	Total	543800 - Oper Expense - Freight					\$3,200
	Total	Operating Expenses					\$1,129,596

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2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19573	DESKTOP DEPLOYMENT INFRASTRUCTURE	401003	MI60	NR	NR	79,800
1.00	19574	ENTERPRISE STORAGE (FY19)	401003	MI60	NR	NR	584,000
1.00	19575	INFRASTRUCTURE ENHANCEMENTS (FY19)	401003	MI60	NR	NR	521,496
1.00	19571	NETWORK END OF LIFE REPLACEMENTS (FY19)	401003	MI62	NR	NR	400,000
1.00	19578	PHONE SYSTEM EOL HARDWARE	401000	MI62	NR	NR	71,576
5.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$1,656,872
	Total	Capital - Operating					\$1,656,872
	Total	INFORMATION TECHNOLOGY					\$11,559,826

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,702,127
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$130,213
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$140,596
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,080
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,603
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$285
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,883
	Total	Personal Services					\$2,323,767
1.00	13731	Forensics	101000	MI20	NR	NR	3,000
1.00	19565	Security Monitoring	101003	MI20	NR	NR	130,000
2.00	Total	530100 - Cont Serv - External Provider					\$133,000
1.00	19568	ALM SOFTWARE REPLACEMENT	101000	MI40	NR	NR	100,000
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$100,000
1.00	15763	External IT Security Testing	101000	MI20	NR	NR	45,000
	Total	Contracts					

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$45,000
	Total	Contracts					\$278,000
1.00	12642	Telecommunications Parts	101000	MI61	NR	NR	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	15881	Office Supplies	101000	MI20	NR	NR	100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	15830	Business Travel	101000	MI20	NR	NR	435
1.00	Total	542100 - Oper Expense - District Travel					\$435
1.00	21715	Cellular Voice & Data	101000	HZ10	NR	NR	15,874
1.00	21717	Cellular Voice & Data	101000	MI61	NR	NR	20,760
1.00	21716	Cellular Voice & Data	101000	CZ10	NR	NR	58,616
1.00	21714	Cellular Voice & Data	101000	IZ10	NR	NR	12,212
1.00	21713	Cellular Voice & Data	101000	SZ10	NR	NR	14,654
5.00	Total	543501 - Oper Expense - Cell Phones					\$122,116
1.00	21721	Telecommunications Services	101000	CZ10	NR	NR	291,728
1.00	21720	Telecommunications Services	101000	HZ10	NR	NR	79,010
1.00	21722	Telecommunications Services	101000	MI61	NR	NR	103,320
1.00	21719	Telecommunications Services	101000	IZ10	NR	NR	60,777
1.00	21718	Telecommunications Services	101000	SZ10	NR	NR	72,932
1.00	14349	Telecommunications Services	101000	MI61	NR	NR	173,526

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2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	543700 - Oper Expense - Utilities					\$781,293
	Total	Operating Expenses					\$913,944
1.00	19566	ASSET TAG PRINTER REPLACEMENT	401000	MI40	NR	NR	29,218
1.00	19567	LARGE FORMAT SCANNER REPLACEMENT	401000	MI40	NR	NR	66,500
1.00	19563	SECURITY HARDWARE	401003	MI20	NR	NR	210,000
3.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$305,718
	Total	Capital - Operating					\$305,718
	Total	IT SECURITY SECTION					\$3,821,429

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
46.00	Total	510100 - Salaries and Wages - Regular					\$3,575,437
46.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$273,519
46.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$313,924
46.00	Total	521110 - Fringe Benefits - Medical Insurance					\$758,475
46.00	Total	521120 - Fringe Benefits - Dental Insurance					\$56,120
46.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,302
46.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$690
46.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,200
47.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,079
	Total	Personal Services					\$5,005,746
1.00	15340	ENTERPRISE DESKTOP S/W	101000	MI40	NR	NR	10,000
1.00	15339	ENTERPRISE SW UPGRADES	101000	MI40	NR	NR	14,000
2.00	Total	530102 - Cont Serv - Computer Software Licenses					\$24,000
1.00	13704	Video Teleconferencing Support	101000	MI62	NR	NR	38,398
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$38,398
	Total	Contracts					\$62,398

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12463	Training Materials	101000	MI40	NR	NR	4,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,000
1.00	12462	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$20,000
1.00	15858	Office Supplies	101000	MI40	NR	NR	2,120
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,120
1.00	12643	Audio Visual Supplies	101000	MI62	NR	NR	16,040
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$16,040
1.00	15796	Business Travel	101000	MI40	NR	NR	2,436
1.00	Total	542100 - Oper Expense - District Travel					\$2,436
1.00	13383	Dues & Memberships	101000	MI40	NR	NR	2,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	12460	Freight	101000	MI40	NR	NR	2,000
1.00	Total	543800 - Oper Expense - Freight					

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total	543800	-	Oper Expense - Freight		\$2,000
		Total			Operating Expenses		\$49,096
1.00	19569	Audio Visual Equipment	401000	MI62	NR	NR	35,000
1.00		Total	589300	-	Capital Outlay - Equipment		\$35,000
		Total			Capital - Operating		\$35,000
		Total			IT OPERATIONS SECTION		\$5,152,240

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
68.00	Total	510100 - Salaries and Wages - Regular					\$5,515,331
68.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$421,923
68.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$476,851
68.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,118,945
68.00	Total	521120 - Fringe Benefits - Dental Insurance					\$82,960
68.00	Total	521130 - Fringe Benefits - Vision Insurance					\$9,316
68.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,018
68.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,600
67.00	Total	521160 - Fringe Benefits - Life Insurance					\$17,169
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$140,121
	Total	Personal Services					\$7,797,234
1.00	12390	Basemap Parcel Updates	101000	MI70	NR	NR	16,180
1.00	19576	COTS & SaaS Upgrade/Replacement	101003	MI50	NR	NR	150,000
1.00	19577	Hydr Enterprise Roadmap	101000	MI50	NR	NR	133,629
1.00	15764	Hydro Enterprise Roadmap	101003	MI50	NR	NR	424,704
1.00	20488	Regulation Software Roadmap	101000	HZ10	NR	NR	332,800
1.00	20478	SAP Suite on HANA Implementation	101000	MI10	NR	NR	305,760
6.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$1,363,073
	Total	Contracts					\$1,363,073

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12023	Books & Reference Materials	101000	MI50	NR	NR	485
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$485
1.00	15862	Office Supplies	101000	MI50	NR	NR	2,506
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,506
1.00	15799	Busines Travel	101000	MI50	NR	NR	1,305
1.00	Total	542100 - Oper Expense - District Travel					\$1,305
1.00	12677	Dues & Memberships	101000	MI50	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
	Total	Operating Expenses					\$6,096
	Total	APPLICATIONS SECTION					\$9,166,403

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$372,258
1.00	13826	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
1.00	15769	Instant Cash Awards	101000	MH12	NR	NR	125,000
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards					\$125,000
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,478
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,748
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,255
	Total	Personal Services					\$777,289

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2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13006	ADA Interpreting Services	101000	MH10	NR	NR	1,500
1.00	20509	External Provider-OC	101003	CZ99	NR	NR	250,000
1.00	17238	Salary Survey Subscription	101000	MH10	NR	NR	15,000
3.00	Total	530100 - Cont Serv - External Provider					\$266,500
1.00	13516	Management Consulting Services	101000	MH11	NR	NR	23,680
1.00	Total	530910 - Training Services - On Site					\$23,680
	Total	Contracts					\$290,180
1.00	13386	Books & Reference Materials	101000	MH10	NR	NR	250
1.00	12037	Books - References	601000	MB50	NR	NR	1,200
1.00	28	Salary Surveys	101000	MH11	NR	NR	4,340
1.00	12322	Spencer Reports	601000	MB50	NR	NR	1,500
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$7,290
1.00	13024	Standard Register Toner	101000	MB52	NR	NR	2,300
1.00	11751	Training Supplies	101000	MH11	NR	NR	3,500
1.00	13025	W-2 Forms	101000	MB52	NR	NR	1,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,800
1.00	15850	Office Supplies (All Sections)	101000	MH10	NR	NR	1,086
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,086
.66	13827	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.34	13827	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010
1.00	Total	541860 - Oper Expense - Unemployment Tax					\$76,500
1.00	16121	Employee Meetings	101000	MH11	NR	NR	650
1.00	Total	541900 - Oper Expense - Other					\$650
1.00	13508	Training & Conferences	101000	MH10	NR	NR	10,908
1.00	Total	542000 - Oper Expense - Conference Registrations					\$10,908
1.00	13026	American Payroll Association	101000	MB52	NR	NR	400
1.00	12525	Dues & Memberships	101000	MH10	NR	NR	210
1.00	13404	IOMA	601000	MB52	NR	NR	450
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,060
	Total	Operating Expenses					\$104,294
	Total	HUMAN RESOURCES BUREAU					\$1,171,763

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$455,979
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,882
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,868
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$646,778
1.00	13005	Background Investigations	101000	MH10	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	12326	Advertising	101000	MH10	NR	NR	50,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$50,000
	Total	Contracts					\$60,000

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2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12327	Immigration INS Charges	101000	MH10	NR	NR	15,045
1.00	Total	541900 - Oper Expense - Other					\$15,045
1.00	15333	Relocation	101000	MH10	NR	NR	41,500
1.00	15359	Relocation	101000	CZ99	NR	NR	32,000
2.00	Total	542500 - Oper Expense - Employee Relocation					\$73,500
	Total	Operating Expenses					\$88,545
	Total	HR OPERATIONS & EMPLOYMENT SERVICES					\$795,323

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,393,081
24.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$106,570
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$123,988
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$398,005
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,280
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,288
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$344
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,866
	Total	Personal Services					\$2,065,222
1.00	13384	Procurement Card Compliance Audit	101000	MB20	NR	NR	5,250
1.00	Total	530100 - Cont Serv - External Provider					\$5,250
1.00	12494	Solicitation Advertising	101000	MB20	NR	NR	45,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$45,000
1.00	15592	NIGP Procurement Excellence Award Applic	101000	MB20	NR	NR	500
1.00	Total	-					

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2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530900 - Cont Serv - Professional					\$500
	Total	Contracts					\$50,750
1.00	12062	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	15849	Office Supplies	101000	MB20	NR	NR	3,400
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,400
1.00	13509	Training & Conferences	101000	MB20	NR	NR	7,200
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,200
1.00	15797	District Business Travel	101000	MB20	NR	NR	700
1.00	Total	542100 - Oper Expense - District Travel					\$700
1.00	12063	Memberships	101000	MB20	NR	NR	4,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,000
	Total	Operating Expenses					\$15,750
	Total	PROCUREMENT BUREAU					\$2,131,722

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$119,309
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,128
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,857
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	Personal Services					\$161,276
1.00	21802	Model Archive (Local-WMD)	214000	SA11	NR	NR	150,000
1.00	21861	Model Archive (State-FDEP)	214000	SA11	NR	NR	150,000
1.00	13773	Modeling Technical Review Support	101000	SA11	101111	NR	48,841
3.00	Total	530900 - Cont Serv - Professional					\$348,841
	Total	Contracts					\$348,841

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12630	Books & Subscriptions	101000	SA11	NR	NR	600
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	12631	Parts & Supplies	101000	SZ00	NR	NR	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	15882	Office Supplies	101000	SZ00	NR	NR	750
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	13497	Training & Conferences	101000	SA11	NR	NR	4,343
1.00	Total	542000 - Oper Expense - Conference Registrations					\$4,343
1.00	15798	Travel - Business	101000	SZ00	NR	NR	2,350
1.00	Total	542100 - Oper Expense - District Travel					\$2,350
1.00	12632	Dues and Memberships	101000	SA11	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	15463	Journals & Publications	101000	SZ00	NR	NR	1,500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					

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3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$1,500
	Total	Operating Expenses					\$10,793
	Total	HYDROLOGY & HYDRAULICS BUREAU					\$520,910

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,699,839
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$130,041
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$147,233
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,465
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,740
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$337
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,352
	Total	Personal Services					\$2,346,607
1.00	20393	BCB Structure Rating Development	203000	CJ06	101115	NR	60,000
1.00	20476	Canal Conveyance Program	202000	CA07	101078	NR	250,000
1.00	20392	Streamguaging for BCB Structure	203000	CJ06	101115	NR	36,000
1.00	20486	Vertical Datum Upgrade	202000	CQ00	100150	NR	600,000
4.00	Total	530100 - Cont Serv - External Provider					\$946,000
1.00	12763	Flow Rating at C&SF Structures	101000	CJ06	101115	NR	122,223
1.00	15232	Flow Rating at STA Structures	217000	BB63	101115	NR	41,875
2.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$164,098

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3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total		Contracts			\$1,110,098
		Total		APPLIED HYDRAULICS SECTION			\$3,456,705

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
27.00	Total	510100 - Salaries and Wages - Regular					\$2,438,529
27.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$186,555
27.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$224,798
27.00	Total	521110 - Fringe Benefits - Medical Insurance					\$447,160
27.00	Total	521120 - Fringe Benefits - Dental Insurance					\$32,940
27.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,699
26.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$409
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,200
26.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,669
	Total	Personal Services					\$3,345,959
1.00	19580	Coastal Flood'g Resiliency Strtgies-MDC	214000	SA13	NR	NR	75,000
1.00	20483	Flood Protection Level of Service	101000	CA07	100962	NR	600,000
2.00	Total	530100 - Cont Serv - External Provider					\$675,000
1.00	20489	Operations Decision Support System	202000	CA70	NR	NR	150,000
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$150,000
1.00	15402	MODEL ARCHIVE (MMS)	101000	P209	101117	NR	30,000
1.00	20484	Operations Emergency Model Forecast Tool	101000	SA12	101112	NR	300,000

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530900 - Cont Serv - Professional					\$330,000
	Total	Contracts					\$1,155,000
	Total	MODELING SECTION					\$4,500,959

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$131,019
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,023
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,523
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	Personal Services					\$195,546
1.00	91 Books / Subscriptions / References		202000	IP50	NR	NR	50
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$50
1.00	17205 CERP Monitoring Equipment		101000	P100	NR	NR	1,000
1.00	15144 Small Tools & Field Supplies		101000	PH99	NR	NR	1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	15779 Office Supplies - CERP		101000	P201	NR	NR	2,400
1.00	15841 Office Supplies - EFA Source Control		217000	BD08	NR	NR	1,000
1.00	15877 Office Supplies - NEEP Lake Okeechobee		202000	IP50	NR	NR	1,200

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3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,600
1.00	17204	Training & Conference - CERP NC	101000	PH99	NR	NR	3,000
1.00	15985	Training & Conference - Coastal/Strmwtr	101000	JZ00	NR	NR	1,000
1.00	15584	Training & Conference - Rest. Strategies	217000	B199	NR	NR	1,000
1.00	15171	Training & Conferences - CERP Proj	101000	P100	NR	NR	2,000
1.00	15582	Training & Conferences - DWM Staff	202000	IS04	NR	NR	1,000
1.00	17206	Training and Conference - CERP Pgm Spt	101000	P201	NR	NR	2,900
1.00	15982	Training and Conference - Cultural Resrs	101000	MR97	NR	NR	500
1.00	15581	Training and Conference - ETS	217000	BD08	NR	NR	1,979
1.00	15983	Training and Conference - NEEPP	202000	IP50	NR	NR	1,000
1.00	15984	Training and Conference - PK03	101000	PK03	100283	NR	1,000
10.00	Total	542000 - Oper Expense - Conference Registrations					\$15,379
1.00	19561	Business Travel - Ag Coordination	101000	MR91	NR	NR	2,490
1.00	15818	Business Travel - CERP Pgm Spt	101000	P201	NR	NR	8,700
1.00	15986	Business Travel - CERP Proj	101000	P100	NR	NR	4,000
1.00	15579	Business Travel - Coastal/Stormwater	101000	JZ00	NR	NR	500
1.00	15464	Business Travel - Cultural Resrs	101000	MR97	NR	NR	500
1.00	15356	Business Travel - Dispersed Wtr Mgmt	202000	IS04	NR	NR	3,000
1.00	15827	Business Travel - EFA Source Control	217000	BD08	NR	NR	580
1.00	15334	Business Travel - Mgmt & Admin	101000	MB85	NR	NR	1,600
1.00	15336	Business Travel - NEEP Lake Okeechobee	202000	IP50	NR	NR	1,360
1.00	15335	Business Travel - Rest.Strategies	217000	B199	NR	NR	2,000
10.00	Total	542100 - Oper Expense - District Travel					\$24,730
1.00	15465	District Membership Am Wtr Res Assn	101000	MB85	NR	NR	100
1.00	15338	District Membership FL Stormwater Assn	101000	MB85	NR	NR	1,100
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,200

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15580	PE License Renewal - CERP	101000	P100	NR	NR	200
1.00	15583	PE License Renewal - DWM Staff	202000	IS04	NR	NR	300
1.00	92	PE License Renewal - ETS Staff	217000	BD08	NR	NR	700
1.00	17207	PE License Renewal - NEEPP	202000	IP50	NR	NR	300
1.00	15585	PE License Renewal- Rest. Strat	217000	B199	NR	NR	200
5.00	Total	542400 - Oper Expense - Professional Licenses					\$1,700
	Total	Operating Expenses					\$49,659
	Total	EVERGLADES POLICY & COORDINATION					\$245,205

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3302139300 STATE POLICY & AG COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$200,616
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,348
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,571
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$273,729
	Total	STATE POLICY & AG COORDINATION					\$273,729

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$1,090,523
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$83,426
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$96,346
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$222,535
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,860
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,781
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$219
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,548
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$298,926
	Total	Personal Services					\$1,815,964

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3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16124	2018 SA1581 CERP Plan/Design/Eng Spt	225000	P100	NR	NR	5,000,000
1.00	15967	BBCW Incremental Project (L-31N)	101414	P128	100876	NR	25,000
1.00	18023	Biscayne Bay Coastal Wtlnds-2017GA1606A	205000	P128	100287	NR	1,500,000
1.00	15414	C-139 Well Monitoring	202000	PH99	NR	NR	9,934
1.00	16120	C-139 Well Monitoring	101000	PH99	NR	NR	14,366
1.00	19122	Hillsboro ASR Site Maintenance	202000	PH99	NR	NR	5,000
1.00	17201	Hillsboro ASR Site Maintenance	202000	PH99	NR	NR	35,000
1.00	15972	Kissimmee River ASR	202000	P101	101038	NR	40,000
1.00	15770	S-356 Field Test Dye/Mapping Supt Svcs	214000	PK03	100976	2008	151,000
1.00	19564	WAM Model Pre-Drainage Characterization	214000	PH99	NR	2032	92,000
10.00	Total	530100 - Cont Serv - External Provider					\$6,872,300
	Total	Contracts					\$6,872,300
1.00	15968	BBCW Incremental Project (L-31N)	101414	P128	100876	NR	2,500
1.00	15771	S-356 Field Test Monitoring Supplies	214000	PK03	100976	2008	6,000
1.00	15772	S356 Field Test Mapping Tools/Supplies	214000	PK03	100976	2008	2,800
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$11,300
1.00	15980	S356 Field Test Travel	214000	PK03	100976	2008	2,000
1.00	Total	542100 - Oper Expense - District Travel					\$2,000
1.00	15969	BBCW Incremental Project (L-31N)	101414	P128	100876	NR	22,500
1.00	Total	543701 - Oper Expense - Electrical Service					\$22,500
	Total	Operating Expenses					\$35,800

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15754	Picayune Strand Rest'n Proj Mgmt Support	401000	P130	100397	NR	50,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
1.00	15773	S-356 Field Test Capital Equipment	424000	PK03	100976	2008	2,800
1.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					\$2,800
	Total	Capital - Operating					\$52,800
1.00	19124	BBCW (L-31N)	414000	P128	NR	NR	485,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$485,000
	Total	Capital - Construction					\$485,000
	Total	OFC OF EVERGLADES POLICY & COORDINATION					\$9,261,864

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$579,738
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,351
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$57,768
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,460
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$124
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,807
	Total	Personal Services					\$814,147
1.00	19644	Southern CREW - Mitigation Monitoring	101000	AA05	NR	NR	7,000
1.00	Total	530100 - Cont Serv - External Provider					\$7,000
	Total	Contracts					\$7,000
1.00	13830	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	5,800
1.00	20305	Hillsboro ASR Well - Permitting (NPDES)	202000	CE05	NR	NR	5,750
2.00	Total	543301 - Oper Expense - Permits & Fees					\$11,550
	Total	Operating Expenses					\$11,550

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3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$832,697

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3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,522,331
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$116,458
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$140,229
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$325,610
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,603
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$288
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,851
	Total	Personal Services					\$2,139,350
1.00	20508	External Provider-OC	101003	CZ99	NR	NR	250,000
1.00	15919	RU-MAR Other Expenses	101000	P107	NR	NR	25,000
2.00	Total	530100 - Cont Serv - External Provider					\$275,000
1.00	17223	Advertising for Leases	202000	AC07	NR	NR	4,000
1.00	17224	Advertising for Surplus	202000	AC07	NR	NR	4,000
2.00	Total	530105 - Cont Serv - Advertising Services					\$8,000
1.00	16065	Credits for In-kind Services Etc.	202000	AC07	NR	NR	20,000
1.00	14373	Fencing Repairs	202000	AC07	NR	NR	100,000

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3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$120,000
1.00	17186	Contractual Obligations	204001	CZ99	NR	NR	470,000
1.00	15145	Title Info Service	101000	AC07	NR	NR	50,000
2.00	Total	530900 - Cont Serv - Professional					\$520,000
1.00	15559	Appraisal for Leases	222000	AC07	NR	95	200
1.00	15557	Appraisal for Leases	204000	AC07	NR	NR	6,400
1.00	15702	Appraisal for Leases	202000	AC07	NR	NR	53,094
1.00	16066	Appraisal for Surplus	202000	AC07	NR	NR	50,000
1.00	15705	Pennsuco Property Appraisals	219000	AA05	NR	NR	20,000
5.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees					\$129,694
1.00	15556	Environmental Assessment for Leases	204000	AC07	NR	NR	3,000
1.00	15704	Environmental Assessment for Leases	202000	AC07	NR	NR	25,000
2.00	Total	530922 - Cont Serv - Non Capital Env Risk Assessment					\$28,000
1.00	19584	Waste & Stormwater Fees	204001	AC07	NR	NR	7,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$7,000
	Total	Contracts					\$1,087,694

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3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16064	Fencing Repairs	202000	AC07	NR	NR	15,000
1.00	Total	541300 - Oper Expense - Construction Materials					\$15,000
1.00	13806	Parts, Supplies & Expense - Office	101000	AC07	NR	NR	3,006
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,006
1.00	13807	Appraisal License Renewal	101000	AC07	NR	NR	3,305
1.00	Total	541900 - Oper Expense - Other					\$3,305
1.00	15819	Business Travel	101000	AC07	NR	NR	3,154
1.00	Total	542100 - Oper Expense - District Travel					\$3,154
1.00	13805	Memberships & Dues	101000	AC07	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	20480	Hendry County PILT (Additional funds)	202000	AC06	NR	NR	250,000
1.00	15699	PILT-Glades	222000	AC06	NR	95	16,295
1.00	18030	PILT-Glades	222000	AC06	NR	95	2,459
1.00	17317	PILT-Glades	204001	AA06	NR	NR	8,000
1.00	15370	PILT-Glades	222000	AC06	NR	95	12,087
1.00	15910	PILT-Glades	222000	AC06	NR	95	2,312
1.00	15976	PILT-Glades	202000	AC06	NR	NR	9,388
1.00	17319	PILT-Glades County School Board	204001	AA06	NR	NR	5,500
1.00	15369	PILT-Hendry	222000	AC06	NR	95	54,652

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3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15703	PILT-Hendry	222000	AC06	NR	95	6,787
1.00	19132	PILT-Hendry	222000	AC06	NR	95	3,151
1.00	15367	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	15368	PILT-Okeechobee	204000	AC06	NR	NR	11,297
13.00	Total	543645 - Oper Expense - Payment In Lieu of Propperty Taxes					\$384,695
	Total	Operating Expenses					\$410,960
1.00	16062	Fencing -New Lease	402000	AC07	NR	NR	40,000
1.00	16063	Fencing Credits	402000	AC07	NR	NR	25,000
2.00	Total	580200 - Capital Outlay - AUC Imp O/Than Buildings					\$65,000
	Total	Capital - Construction					\$65,000
1.00	15918	Pennsuco Land Acq. -Assoc Cost (40 ac)	419000	AA05	NR	NR	15,890
1.00	Total	580014 - Capital Outlay - Land Acquisition Associated Costs					\$15,890
1.00	15915	Pennsuco Land Acq.-Willing Seller(40 ac)	419000	AA05	NR	NR	320,000
1.00	15906	Re-Budget Indian River Lagoon C-23/ C-24	404000	P107	NR	NR	2,670,328
1.00	20386	Shingle Creek Acq.-Willing Seller	409020	AA05	NR	NR	1,929,707
1.00	15920	Shingle Creek Acq.-Willing Seller	409025	AA05	NR	NR	1,004,855
4.00	Total	580020 - Capital Outlay - Land					\$5,924,890
	Total	Capital - Land Acquisition					\$5,940,780
	Total	REAL ESTATE					\$9,643,784

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$261,976
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,041
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,896
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$42,300
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$214,854
	Total	Personal Services					\$592,726
1.00	15893	Office Supplies	101000	HZ00	NR	NR	1,336
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,336
1.00	74	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	1,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$1,000
1.00	15169	Training & Conferences	101000	HZ00	NR	NR	8,085

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$8,085
1.00	15784	Business Travel	101000	HZ00	NR	NR	2,175
1.00	Total	542100 - Oper Expense - District Travel					\$2,175
1.00	15160	Dues & Memberships	101000	HZ00	NR	NR	2,279
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,279
1.00	15234	Professional Licenses - Division	101000	HZ00	NR	NR	3,710
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,710
	Total	Operating Expenses					\$18,585
	Total	REGULATION DIVISION					\$611,311

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$595,296
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$45,544
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$54,342
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,460
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$113
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,804
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$102,328
	Total	Personal Services					\$929,786

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4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15911	2018 SA1578 Dispersed Water Mgmt	225000	IS04	NR	NR	5,000,000
1.00	18024	2018 SA1582 Dispersed Water Mgmt PPP	225000	IS04	100665	NR	15,000,000
1.00	20490	Flow Monitoring	101000	JI50	NR	NR	71,660
1.00	21801	Interim Estuary Protection Measures	101000	IP50	101121	NR	4,600,000
1.00	20482	Interim Estuary Protection Measures	202000	IP50	101121	NR	5,100,000
1.00	15733	RB Allapattah (NRCS Reimbursement)	214000	IS04	100931	103	2,000,000
1.00	18015	RB SA1590A Dispersed Water Mgmt PPP	225000	IS04	NR	2019	28,814,208
1.00	19579	RB SA1594A Dispersed Water Mgmt PPP	225000	IS04	NR	2031	9,367,020
8.00	Total	530100 - Cont Serv - External Provider					\$69,952,888
1.00	21841	RB SA1594A NEEPP - CALO Tributary Flow	225000	JI51	NR	2031	132,980
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$132,980
	Total	Contracts					\$70,085,868
	Total	DISPERSED WATER MANAGEMENT UNIT					\$71,015,654

4212152000 ENV RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$2,271,654
31.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$173,783
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$203,701
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$522,230
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$37,820
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,247
31.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$471
31.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,200
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,962
	Total	Personal Services					\$3,228,068
1.00	15162	Books / Subscriptions / References	101000	HA00	NR	NR	310
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$310
1.00	58	Small Tools & Equipment	101000	HA01	NR	NR	750
1.00	73	Small Tools & Equipment	101000	HA00	NR	NR	1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,750
1.00	57	Parts & Supplies - Other Equipment	101000	HA01	NR	NR	1,700
	Total	Operating Expenses					

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4212152000 ENV RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,700
1.00	15892	Office Supplies	101000	HA00	NR	NR	1,086
1.00	15875	Office Supplies	101000	HA01	NR	NR	1,503
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,589
1.00	15782	Business Travel	101000	HA00	NR	NR	1,867
1.00	15785	Business Travel	101000	HA01	NR	NR	2,175
2.00	Total	542100 - Oper Expense - District Travel					\$4,042
	Total	Operating Expenses					\$10,391
	Total	ENV RESOURCE BUREAU					\$3,238,459

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,146,225
22.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$87,688
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$111,518
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,235
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,014
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$295
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,991
	Total	Personal Services					\$1,750,206
1.00	14395	Scanning - Large Volume	101000	HA00	NR	NR	19,750
1.00	Total	530100 - Cont Serv - External Provider					\$19,750
1.00	86	Advertising - Legal Ads	101000	HB00	NR	NR	29,850
1.00	15461	Advertising - Legal Ads	101000	HA00	NR	NR	8,150
2.00	Total	530105 - Cont Serv - Advertising Services					\$38,000
1.00	15898	Contract Staff - Scanning Prep	101000	HB00	NR	NR	24,000
1.00	14396	Contract Staff Application Processing	101000	HA00	NR	NR	39,125

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4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$63,125
	Total	Contracts					\$120,875
1.00	87 Books / Subscriptions / References		101000	HA00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	89 Small Tools & Equipment		101000	HA00	NR	NR	200
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$200
1.00	88 Parts & Supplies - Other Equipment		101000	HA00	NR	NR	800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$800
1.00	15840 Office Supplies		101000	HA00	NR	NR	3,341
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,341
1.00	12702 Credit Card Processing Fees for E Permit		101000	HA00	NR	NR	34,000
1.00	Total	543300 - Oper Expense - Other Fees					\$34,000
1.00	12395 Permit Recording in County Public Rcds		101000	HA00	NR	NR	15,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$15,000

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4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$53,441
		Total					\$1,924,522

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$659,049
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$50,417
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$58,976
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$163,850
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,370
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$147
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,494
	Total	Personal Services					\$950,503
1.00	12403	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000

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4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12404	Books / Subscriptions / References	101000	HA00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	15165	Small Tools & Equipment	101000	HA00	NR	NR	450
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	15854	Office Supplies	101000	HA00	NR	NR	1,253
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,253
1.00	15786	Business Travel	101000	HA00	NR	NR	363
1.00	Total	542100 - Oper Expense - District Travel					\$363
1.00	15164	Postage	101000	HA00	NR	NR	2,000
1.00	Total	543600 - Oper Expense - Postage					\$2,000
	Total	Operating Expenses					\$4,166
	Total	OKEECHOBEE REGULATORY OFFICE					\$955,669

4215155000 EVERGLADES TECHNICAL SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$990,893
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$75,804
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$88,663
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$217,770
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,860
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,781
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$202
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,600
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,343
	Total	Personal Services					\$1,396,916
1.00	19570	EFA Source Controls	217000	BD08	NR	NR	28,964
1.00	15964	NEEPP LOK	202000	IR01	NR	NR	10,000
1.00	15965	NEEPP SLRW	101000	JA58	NR	NR	10,000
3.00	Total	530100 - Cont Serv - External Provider					\$48,964
	Total	Contracts					\$48,964
	Total	EVERGLADES TECHNICAL SUPPORT					\$1,445,880

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,541,591
24.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$117,931
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$135,467
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$398,005
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,280
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,288
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$356
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,022
	Total	Personal Services					\$2,236,740
1.00	15628 LWC - Maint/Repair - Vehicles		202000	CI03	NR	NR	5,000
1.00	78 Maintenance & Repair - Vehicles		101000	CI03	NR	NR	7,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$12,500
	Total	Contracts					\$12,500

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12325	Books / Subscriptions / References	101000	HA00	NR	NR	400
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$400
1.00	12015	Small Tools & Equipment	101000	HA00	NR	NR	1,800
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,800
1.00	79	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$500
1.00	12405	Parts & Supplies - Vehicles	101000	CI03	NR	NR	8,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$8,000
1.00	15235	Turbidity Samples	101000	HA00	NR	NR	500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$500
1.00	15889	Office Supplies	101000	HA00	NR	NR	1,253
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,253
1.00	15832	Business Travel	101000	HA00	NR	NR	1,088
1.00	Total	542100 - Oper Expense - District Travel					

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4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total	542100	- Oper Expense - District Travel			\$1,088
1.00	13344	Postage	101000	HA00	NR	NR	4,000
1.00		Total	543600	- Oper Expense - Postage			\$4,000
		Total		Operating Expenses			\$17,541
		Total		FORT MYERS SERVICE CENTER			\$2,266,781

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$970,861
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$74,270
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$97,680
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$245,775
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,300
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,055
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$223
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,744
	Total	Personal Services					\$1,415,908
1.00	12057	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,400
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,400
	Total	Contracts					\$1,400

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	43	Small Tools & Equipment	101000	HA00	NR	NR	1,620
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,620
1.00	15888	Office Supplies	101000	HA00	NR	NR	1,403
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,403
1.00	15787	Business Travel	101000	HA00	NR	NR	1,112
1.00	Total	542100 - Oper Expense - District Travel					\$1,112
1.00	39	Postage	101000	HA00	NR	NR	1,550
1.00	Total	543600 - Oper Expense - Postage					\$1,550
	Total	Operating Expenses					\$5,685
	Total	ORLANDO SERVICE CENTER					\$1,422,993

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$212,035
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,220
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,140
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$292,590
1.00	17214	District Business Travel	101000	DB01	NR	NR	1,700
1.00	Total	542100 - Oper Expense - District Travel					\$1,700
	Total	Operating Expenses					\$1,700
	Total	WATER SUPPLY BUREAU					\$294,290

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
38.00	Total	510100 - Salaries and Wages - Regular					\$2,378,214
38.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$181,935
38.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$215,666
38.00	Total	521110 - Fringe Benefits - Medical Insurance					\$632,160
38.00	Total	521120 - Fringe Benefits - Dental Insurance					\$46,360
38.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,206
38.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$555
38.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,600
38.00	Total	521160 - Fringe Benefits - Life Insurance					\$9,366
	Total	Personal Services					\$3,477,062
1.00	13879	Small Tools & Equipment	101000	HB00	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	15876	Office Supplies	101000	HB01	NR	NR	200
1.00	15873	Office Supplies	101000	HB00	NR	NR	835
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,035
1.00	15817	Business Travel	101000	HB00	NR	NR	2,175
	Total	Operating Expenses					

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4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$2,175
	Total	Operating Expenses					\$3,960
	Total	WATER USE BUREAU					\$3,481,022

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,647,174
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$126,011
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$153,246
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,465
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,740
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$322
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,125
	Total	Personal Services					\$2,295,483

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21842	Contractual Services	101000	DF01	NR	NR	103,000
1.00	14411	Geophysical Logging	101000	DF01	NR	NR	18,893
1.00	14412	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	14413	Monthly GW Level Measurements	101000	DF01	NR	NR	14,400
1.00	21862	Regional Floridan Groundwater Network	101000	DF01	NR	NR	10,000
1.00	15352	Technical Review - FPL	101000	DF06	NR	NR	10,000
6.00	Total	530100 - Cont Serv - External Provider					\$171,293
1.00	14409	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$50,000
1.00	14374	GW Model Peer Reviews	101000	DF02	NR	NR	75,000
1.00	17331	R/B CFWI Implemenation	101000	DA03	100795	NR	348,759
2.00	Total	530900 - Cont Serv - Professional					\$423,759
1.00	15174	Technical Review - FPL	101000	DF06	NR	NR	26,682
1.00	Total	545050 - Oper Expense - Interagency Private Univ					\$26,682
	Total	Contracts					\$671,734

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13877	Maps	101000	DF01	NR	NR	150
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$150
1.00	13878	Books / Subscriptions / References	101000	DF01	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	14410	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	25,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$25,000
1.00	15872	Office Supplies	101000	DF01	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	15170	Training & Conferences	101000	DF01	NR	NR	3,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,000
1.00	15831	District Business Travel	101000	DF01	NR	NR	725
1.00	17348	R/B CFWI Travel	101000	DA03	100795	NR	10,000
2.00	Total	542100 - Oper Expense - District Travel					\$10,725
1.00	15167	Professional Licenses	101000	DF01	NR	NR	635
	Total	Operating Expenses					

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$635
	Total	Operating Expenses					\$40,328
1.00	20473	CFWI - Second LFA Well	401000	DA03	100795	NR	750,000
1.00	17330	R/B CFWI Implemenation	401000	DA03	100795	NR	918,163
2.00	Total	580800 - Capital Outlay - Water Control Structures					\$1,668,163
	Total	Capital - Construction					\$1,668,163
	Total	RESOURCE EVALUATION SECTION					\$4,675,708

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					\$1,132,935
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$86,667
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$93,577
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$229,390
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,080
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,918
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$223
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,600
	Total	Personal Services					\$1,568,190
1.00	16061	CFWI Facilitator	101000	DA03	100795	NR	25,000
1.00	19612	Hillsboro ASR Well - Monitoring	202000	CE05	NR	NR	50,000
1.00	17329	R/B CFWI Implementation Tech Editing	101000	DA03	100795	NR	124,149
3.00	Total	530100 - Cont Serv - External Provider					\$199,149
1.00	15395	FAWN	101000	DD01	100721	NR	75,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$75,000
	Total	Contracts					\$274,149

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15874	Office Supplies	101000	DB01	NR	NR	334
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$334
1.00	15248	Training & Conferences	101000	DB01	NR	NR	2,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,000
1.00	15829	District Business Travel	101000	DB01	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
1.00	15774	Alliance for Water Efficiency Dues	101000	DA01	NR	NR	500
1.00	14404	Dues & Memberships	101000	DA01	NR	NR	1,601
1.00	15749	WateReuse Association Dues	101000	DA01	NR	NR	250
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,351
1.00	12913	Professional Licenses	101000	DB01	NR	NR	875
1.00	Total	542400 - Oper Expense - Professional Licenses					\$875
	Total	Operating Expenses					\$6,285
	Total	WATER SUPPLY DEVELOPMENT SECTION					\$1,848,624

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$143,645
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,989
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,561
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$527,893
	Total	Personal Services					\$740,067
1.00	12491	Books & Reference Materials	217000	BZ00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	15864	Office Supplies	217000	BZ00	NR	NR	334
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$334
1.00	15143	Training and Conferences	101000	JZ00	NR	NR	5,000

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4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					\$5,000
1.00	15810	District Business Travel	217000	BZ00	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					\$725
		Total Operating Expenses					\$6,159
		Total WATER RESOURCES DIVISION					\$746,226

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$389,127
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,770
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,236
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$70,305
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,031
	Total	Personal Services					\$535,763
1.00	15993	Parts & Supplies - Other	202000	IZ00	NR	NR	150
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$150
1.00	15991	Office Supplies	202000	IZ00	NR	NR	239
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$239
1.00	13548	Training & Conferences	202000	FZ00	NR	NR	2,021
1.00	13550	Training & Conferences	101000	JZ00	NR	NR	1,717
1.00	14086	Training & Conferences	217000	BZ00	NR	NR	8,007
1.00	15166	Training & Conferences	202000	IZ00	NR	NR	4,508

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542000 - Oper Expense - Conference Registrations					\$16,253
1.00	15825	District Business Travel	217000	BZ00	NR	NR	1,644
1.00	Total	542100 - Oper Expense - District Travel					\$1,644
1.00	15238	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	150
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$150
1.00	15241	Professional Licenses	202000	FZ00	NR	NR	410
1.00	15239	Professional Licenses	101000	JZ00	NR	NR	198
1.00	15240	Professional Licenses	202000	IZ00	NR	NR	478
3.00	Total	542400 - Oper Expense - Professional Licenses					\$1,086
1.00	13832	Printing / Publication Services	217000	BZ00	NR	NR	3,350
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$3,350
	Total	Operating Expenses					\$22,872
	Total	APPLIED SCIENCE BUREAU					\$558,635

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,415,919
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$108,321
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$130,119
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,080
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,603
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$304
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,887
	Total	Personal Services					\$2,005,213

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19629	BBCW Deering - Vegetation Monitoring	101000	SU01	NR	3007	10,000
1.00	19608	BBCW L31E - Install Staff Gauge	101000	SU01	NR	NR	17,000
1.00	19607	BBCW L31E - Install Staff Gauges (2)	101000	SU01	NR	NR	11,000
1.00	19626	Merritt PS - Aquatic Fauna Monitoring	101002	SU01	NR	3008	50,200
1.00	19627	Merritt PS - Vegetation Monitoring	101002	SU01	NR	3008	15,234
1.00	15601	RECOVER SAV Monitoring	101000	P210	100686	NR	67,000
1.00	20504	SLE Phytoplankton	202003	JA10	NR	NR	30,000
7.00	Total	530100 - Cont Serv - External Provider					\$200,434
1.00	15629	Loxahatchee Sci Plan Impl Repair/Maint	202000	JB10	101105	NR	2,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,500
1.00	15626	Coastal-Maintenance/Repair - Vehicles	101000	JZ00	NR	NR	750
1.00	15623	RECOVER-Maintenance Repair-Vehicles	101000	P210	100686	NR	750
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,500
1.00	20359	BBCW Deering - GW Monitoring Instrument	101000	SU01	NR	3007	11,200
1.00	Total	545000 - Oper Expense - Interagency Local					\$11,200
1.00	15597	East Coast Oyster Monitoring	101000	P210	100686	NR	136,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$136,000
1.00	20382	BBCW Deering - L-31E Culverts Coop Agrmt	101000	SU01	NR	3007	22,722
1.00	20378	BBCW L31E - Periphyton & Veg Monitoring	101000	SU01	NR	NR	26,800

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20377	BBCW L31E - Periphyton & Veg Monitoring	101000	SU01	NR	NR	12,000
1.00	15599	West Coast Oyster Monitoring	101000	P210	100686	NR	200,360
4.00	Total	545040 - Oper Expense - Interagency Public Univ					\$261,882
	Total	Contracts					\$613,516
1.00	14368	Books/Subscriptions	101000	JZ00	NR	NR	1,609
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,609
1.00	20146	BBCW Deering - Parts & Supplies	101000	SU01	NR	3007	2,300
1.00	13790	Parts Supplies & Exp	101000	JZ00	NR	NR	13,250
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$15,550
1.00	20505	SLE Phytoplankton	202003	JA10	NR	NR	5,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$5,000
1.00	15870	Office Supplies	101000	JZ00	NR	NR	501
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$501
1.00	15595	Recover - Project Operating Expenses	101000	P210	100686	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
	Total	Operating Expenses					

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15826	Travel - Field Work	101000	JZ00	NR	NR	6,596
1.00	Total	542100 - Oper Expense - District Travel					\$6,596
1.00	13797	Freight Charges	101000	JZ00	NR	NR	350
1.00	Total	543800 - Oper Expense - Freight					\$350
	Total	Operating Expenses					\$30,106
1.00	15630	Chlorophyll Probe	402000	J150	101107	NR	3,500
1.00	Total	589300 - Capital Outlay - Equipment					\$3,500
	Total	Capital - Operating					\$3,500
	Total	COASTAL ECOSYSTEMS SECTION					\$2,652,335

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$1,125,674
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$86,115
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$97,732
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$250,540
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,300
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,055
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$230
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,801
	Total	Personal Services					\$1,587,447

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19614	C-44 STA - Scientific Support WQTT	101000	P107	100548	NR	10,000
1.00	19624	Lakeside Ranch N - Scientific Support	101000	SB32	NR	NR	10,000
1.00	19621	Lakeside Ranch S - Scientific Support	101000	SB32	NR	NR	10,000
1.00	19634	RS A1 FEB - Scientific Support WQTT	217000	BB80	NR	NR	10,000
1.00	19637	RS L-8 Reservoir - Scientific Support	101000	SB32	NR	NR	10,000
1.00	19645	RS STA 1W1 - Scientific Support WQTT	217000	BB80	NR	NR	10,000
1.00	20411	RS Science Plan - Faunal Abundance	101003	B199	100870	NR	185,000
1.00	20410	RS Science Plan - Floating Tussocks	101003	B199	100871	NR	25,000
1.00	18222	RS Science Plan - New Initiatives	202003	B199	NR	NR	534,384
1.00	20412	RS Science Plan - New Initiatives	101003	B199	NR	NR	40,854
1.00	20413	RS Science Plan - New Initiatives	217003	B199	NR	NR	20,321
1.00	16116	RS Science Plan - P Sources	101003	B199	100860	NR	200,000
1.00	20409	RS Science Plan - SAV Resiliency	217003	B199	100869	NR	100,000
1.00	16051	RS Science Plan - STA Water & TP Budget	101003	B199	100857	NR	158,000
1.00	17208	RS Science Plan - Soil Amendments	101003	B199	100861	NR	75,000
1.00	15711	RS Science Plan-Deep Water Pulse/Cattail	101003	B199	100859	NR	100,000
1.00	19641	Ten Mile Creek - Scientific Support WQTT	202000	SB32	NR	NR	10,000
17.00	Total	530100 - Cont Serv - External Provider					\$1,508,559
1.00	14249	Aerial Imagery - STAs	217000	BE05	101092	NR	29,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$29,500
1.00	14240	Vehicle Maintenance and Repair	217000	BE05	101092	NR	4,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,000
1.00	14248	Applied Science STA Maintenance	217000	BE05	101092	NR	1,500
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$1,500

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$1,543,559
1.00	15154	Books & Reference Materials	202000	IZ00	NR	NR	180
1.00		Total	541100	-			\$180
1.00	19562	District Uniforms	217000	BE05	101092	NR	653
1.00		Total	541301	-			\$653
1.00	12523	Supplies	202000	IP14	101092	NR	835
1.00	14090	Tools & Equipment	217000	BE05	101092	NR	1,000
2.00		Total	541400	-			\$1,835
1.00	14245	Field & Laboratory Supplies	217000	BE05	101092	NR	2,000
1.00		Total	541506	-			\$2,000
1.00	15860	Office Supplies	202000	IZ00	NR	NR	600
1.00		Total	541510	-			\$600
1.00	15814	District Business Travel	202000	IZ00	NR	NR	300
1.00		Total	542100	-			\$300
1.00	13368	Freight	202000	IZ00	NR	NR	50

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4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12672	Shipping Costs	217000	BE05	101092	NR	250
2.00	Total	543800 - Oper Expense - Freight					\$300
	Total	Operating Expenses					\$5,868
	Total	WQ TREATMENT TECHNOLOGIES SECTION					\$3,136,874

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,259,108
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$96,328
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$104,008
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,703
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,470
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$293
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,624
	Total	Personal Services					\$1,792,094

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15146	Active Marsh Improvement	217000	BJ02	100954	NR	48,000
1.00	19611	C-111 Spreader - Annual Bird Surveys	101000	SU01	NR	3006	35,000
1.00	20474	Decomp Physical Model	202000	P112	100595	NR	255,000
1.00	15615	FL Bay Maintenace	228000	JE10	100281	NR	3,000
1.00	16059	Lygodium tree island surveys - WCA-3	217000	BJ01	100960	NR	50,000
1.00	15149	Tree Island Nutrient Analysis	217000	BJ01	100960	NR	6,000
1.00	15237	Vegetation Responses	217000	BJ03	NR	NR	5,000
1.00	20511	WCA	211035	BJ02	100954	NR	250,000
8.00	Total	530100 - Cont Serv - External Provider					\$652,000
1.00	15609	LILA Imagery	101000	P203	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	13810	Marsh Ecology - Ecological Responses	217000	BJ02	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	15624	DPM Biogeochemical	228000	P112	100595	NR	127,474
1.00	15605	DPM Field/Lab Sampling & Analy Support	228000	P112	100595	NR	70,176
1.00	20475	Decomp Physical Model	202000	P112	100595	NR	35,000
3.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$232,650
1.00	15617	LILA Vegetation Management	101000	P203	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
	Total	Contracts					

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15604	FLBay - Equipment Maintenance	228000	JE10	100281	NR	6,000
1.00	15618	LILA Maintenance	101000	P203	100803	NR	25,000
1.00	14317	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	100954	NR	7,500
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$38,500
1.00	13467	Marsh Ecology - Airboat Maint & Repair	217000	BJ02	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	19903	C-111 Spreader - Downstream Impacts	101000	P203	100686	NR	150,000
1.00	Total	530900 - Cont Serv - Professional					\$150,000
1.00	15596	S FL Estuarine SAV	228000	JE10	100281	NR	115,500
1.00	Total	545000 - Oper Expense - Interagency Local					\$115,500
1.00	15627	FL Bay Fish Habitat Assess. Network	101000	P210	100686	NR	160,192
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$160,192
1.00	15594	ENP Coop Agreement	228000	JE10	100281	NR	15,000
1.00	15620	LILA COOP with LNWR	101000	P203	100803	NR	13,000
1.00	15614	Sediment Dynamics	228000	JE10	100281	NR	8,000
3.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$36,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20379	C-111 Spreader - Monitoring S Everg	101000	SU01	NR	3006	135,000
1.00	20381	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	101,403
1.00	20380	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	23,597
1.00	19130	DPM Sediment Source Analysis	228000	P112	100595	NR	6,210
1.00	15607	DPM Sediment Source Analysis	228000	P112	100595	NR	35,000
1.00	18034	DPM Sediment Source Analysis	228000	P112	100595	NR	108,790
1.00	20477	Decomp Physical Model	202000	P112	100595	NR	125,000
1.00	15625	Faunal Responses to Hydrology LILA - FAU	220000	P203	100803	NR	50,000
1.00	15987	LILA Herp - UM	220000	P203	100803	NR	30,000
1.00	18055	LILA Micro Biology - UM	228000	P203	100803	NR	10,000
1.00	19089	LILA Micro Biology - UM	220000	P203	100803	NR	3,000
1.00	18056	LILA Micro Biology - UM	228000	P203	100803	NR	17,000
1.00	15622	LILA Science and Management - FIU	220000	P203	100803	NR	117,000
1.00	15963	Lake Eco Hydrology	228000	JE10	100281	NR	61,535
1.00	15603	Lake Eco Hydrology	228000	JE10	100281	NR	28,465
1.00	16045	Lakes Trophic Dynamics	228000	JE10	100281	NR	15,000
1.00	15751	Lakes Trophic Dynamics	228000	JE10	100281	NR	85,000
1.00	15602	Nitrogen Quantity and Quality	228000	JE10	100281	NR	5,000
1.00	15600	SAV Assessments	228000	JE10	100281	NR	40,000
1.00	15610	Surface, GW Interractions Tree Islands	101000	P210	100686	NR	87,350
20.00	Total	545040 - Oper Expense - Interagency Public Univ					\$1,084,350
	Total	Contracts					\$2,503,692

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15611	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	13374	Books & Reference Materials	217000	BJ03	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	13362	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	15613	LILA Tools & Equipment	101000	P203	100803	NR	6,000
1.00	15553	Tree Island Tools & Equipment	217000	BJ01	100960	NR	9,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,000
1.00	20122	C-111 Spreader - Field Supplies	101000	SU01	NR	3006	2,000
1.00	15612	DPM Supplies	228000	P112	100595	NR	7,690
1.00	15606	FL Bay - Field & Lab Supplies	228000	JE10	100281	NR	7,033
1.00	13378	Marsh Ecology - Field Supplies	217000	BJ02	100954	NR	6,500
1.00	14327	Marsh Ecology - Wildlife Supplies	217000	BJ02	100954	NR	4,000
1.00	13833	Parts & Supplies	217000	BJ03	NR	NR	9,271
1.00	15619	Sediment Dynamics - Parts/Supplies	228000	JE10	100281	NR	10,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$46,494
1.00	20233	C-111 Spreader - Taylor Slough Supplies	101000	SU01	NR	3006	25,000
1.00	12846	Marsh Ecology - Lab Supplies	217000	BJ02	100954	NR	8,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16046	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	33,282
1.00	15598	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	16,718
1.00	15750	Southern Everglades - Lab Supplies	228000	JE10	100281	NR	30,000
5.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$113,000
1.00	15868	Office Supplies	217000	BJ03	NR	NR	1,169
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,169
1.00	20282	C-111 Spreader - Business Travel	101000	SU01	NR	3006	2,000
1.00	15816	Everglades Research Planning	217000	BJ03	NR	NR	1,528
1.00	15608	FL Bay - Field Work & Meeting	228000	JE10	100281	NR	1,270
1.00	19131	FL Bay - Field Work & Meeting	228000	JE10	100281	NR	3,730
1.00	15813	Marsh Ecology - Travel	217000	BJ02	100954	NR	829
1.00	15815	Travel	217000	BJ03	NR	NR	906
6.00	Total	542100 - Oper Expense - District Travel					\$10,263
1.00	15616	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,800
1.00	13835	Shipping	217000	BJ03	NR	NR	1,000
1.00	Total	543800 - Oper Expense - Freight					\$1,000
	Total	Operating Expenses					\$197,806

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4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15621	DPM Biogeochemistry Equipment	408000	P112	100595	NR	10,000
1.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	EVERGLADES SYSTEMS ASSESSMENT SECTION					\$4,503,592

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,220,940
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$93,402
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$100,852
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,310
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,329
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$255
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,324
	Total	Personal Services					\$1,729,552

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20481	KRREP Fish Telemetry Study	202000	FA12	100651	NR	97,500
1.00	15593	KRREP WR & WF Food Avail Study	202000	FA12	100651	NR	5,000
1.00	16058	SCADA Well Maint for KRR	202000	FA08	100828	NR	140,000
1.00	15242	Taxonomic Support Services	202000	IP01	101109	NR	32,400
4.00	Total	530100 - Cont Serv - External Provider					\$274,900
1.00	12517	Lake Okeechobee Misc Lab Equipment Maint	202000	IP01	101109	NR	4,000
1.00	15589	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	6,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	12804	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00	NR	NR	2,500
1.00	15151	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	101109	NR	2,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	15591	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	261,760
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$261,760
	Total	Contracts					\$551,660

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12521	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	12412	Books & Reference Materials	202000	FZ00	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	15155	Lake Okeechobee Small Tools	202000	IP01	101109	NR	300
1.00	15588	Small Tools & Equipment	202000	FA12	100651	NR	2,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,300
1.00	12519	Lake Okeechobee Equipment&Supplies Biomo	202000	IP01	101109	NR	4,000
1.00	15153	Lake Okeechobee General Field Supplies	202000	IP01	101109	NR	2,000
1.00	15586	Parts/Supplies-Other	202000	FA12	100651	NR	3,350
1.00	14384	Small Tools & Equipment	202000	FB01	101108	NR	350
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,700
1.00	15152	Lake Okeechobee General Lab Supplies	202000	IP01	101109	NR	2,500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,500
1.00	15855	Office Supplies	202000	FZ00	NR	NR	1,052
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,052

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15812	Field Travel to KCOL	202000	FB01	101108	NR	1,387
1.00	15837	Field Travel to Kiss Rvr	202000	FA12	100651	NR	9,288
1.00	15836	Lake Okeechobee Travel	202000	IP01	101109	NR	1,000
3.00	Total	542100 - Oper Expense - District Travel					\$11,675
1.00	13021	Riverwoods Field Facility Electric	202000	FZ00		NR	12,100
1.00	Total	543701 - Oper Expense - Electrical Service					\$12,100
1.00	15150	Lake Okeechobee Freight	202000	IP01	101109	NR	250
1.00	Total	543800 - Oper Expense - Freight					\$250
	Total	Operating Expenses					\$40,227
1.00	20479	Dissolved Oxygen Enhance/Expansion	402000	FA12	100651	NR	70,000
1.00	Total	589300 - Capital Outlay - Equipment					\$70,000
	Total	Capital - Operating					\$70,000
	Total	LAKE & RIVER ECOSYSTEMS SECTION					\$2,391,439

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$235,747
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,034
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,473
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$517
	Total	Personal Services					\$314,451
1.00	13743	Books & Reference Materials	101000	SZ00	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	15894	Office Supplies	101000	SZ00	NR	NR	200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$200
1.00	13466	Training & Conferences	101000	SZ00	NR	NR	2,621
1.00	Total	-					

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4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$2,621
1.00	15788	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	363
1.00	Total	542100 - Oper Expense - District Travel					\$363
1.00	12019	Licenses & Certifications	101000	SZ00	NR	NR	125
1.00	Total	542400 - Oper Expense - Professional Licenses					\$125
	Total	Operating Expenses					\$3,459
	Total	WATER QUALITY BUREAU					\$317,910

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
36.00	Total	510100 - Salaries and Wages - Regular					\$2,054,500
36.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$157,166
36.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$172,006
36.00	Total	521110 - Fringe Benefits - Medical Insurance					\$594,625
36.00	Total	521120 - Fringe Benefits - Dental Insurance					\$43,920
36.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,932
36.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$537
36.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,200
36.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,929
	Total	Personal Services					\$3,043,815

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19616	C-44 STA - ASD (Lab) Supplies	202000	P107	100548	NR	35,000
1.00	19618	C-44 STA - ASD (Private Lab) Contracts	202000	P107	100548	NR	19,000
1.00	15966	EFA Source Controls C-139B	217000	BD08	NR	NR	20,000
1.00	19628	Faka Union PS - Lab Analysis Contract	101002	SU01	NR	3008	3,000
1.00	19620	Lake Hicpochee - Lab Analyses-Hg & Other	101000	SB32	NR	NR	12,000
1.00	19622	Lakeside Ranch S - GS Lab - HG-Sediment	202000	IP14	NR	NR	5,100
1.00	19623	Lakeside Ranch S - GS Lab - HG-Water	202000	IP14	NR	NR	5,890
1.00	19630	Manatee Mitigation - Isotope Analysis	101002	SU01	NR	3008	1,200
1.00	19625	Merritt PS - Lab Analysis Contract	101002	SU01	NR	3008	3,000
1.00	17218	Nubbin Slough STA Lab Analys-Hg-Water	202000	IP14	NR	NR	12,000
1.00	17216	Nubbin Slough STA Lab Analys-Org-Tissue	202000	IP14	NR	NR	15,000
1.00	19636	RS A1 FEB - ASD (Lab) Contracts	217000	B108	NR	NR	7,000
1.00	19633	RS L-8 Reservoir - Lab Analysis Contract	217000	BB80	NR	NR	500
1.00	19640	RS STA 1W1 - ASD (Private Lab) Contracts	217000	BB80	NR	NR	14,000
1.00	17220	STA Comp Lab Anlys- Org & Hg Fish/Water	217000	BB80	NR	NR	12,000
1.00	19643	Ten Mile Creek - Lab Analyses-Hg & Other	202000	SB32	NR	NR	5,000
16.00	Total	530100 - Cont Serv - External Provider					\$169,690
1.00	12496	Autoclave Maintenance	101000	SB31	NR	NR	4,800
1.00	12369	DI/RO Water System Maintenance	101000	SB31	NR	NR	8,700
1.00	12372	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	26,000
1.00	12373	Spectrometers Maintenance	101000	SB31	NR	NR	22,000
1.00	15156	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	23,500
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$85,000
1.00	12793	Hazardous Waste Disposal	101000	SB31	NR	NR	700
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$700
1.00	20360	Miller PS - Lab Analysis Contract	101000	P130	100397	NR	3,000

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	545000 - Oper Expense - Interagency Local					\$3,000
1.00	20363	C-44 STA - Mercury Lab Analysis	202000	P107	100548	NR	12,000
1.00	12628	EVPA Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	10,000
1.00	20365	Lake Hicpochee - Lab Analyses-Hg & Other	101000	SB32	NR	NR	3,000
1.00	20366	Lakeside Ranch S - HG-Tissue	202000	IP14	NR	NR	2,000
1.00	20369	Lakeside Ranch S - Lab - Org-Sediment	202000	IP14	NR	NR	6,500
1.00	20367	Lakeside Ranch S - Lab - Org-Tissue	202000	IP14	NR	NR	25,000
1.00	20368	Lakeside Ranch S - Lab - Org-Water	202000	IP14	NR	NR	30,000
1.00	15236	Nubbin Slough STA LabAnlys-Organic-Water	202000	IP14	NR	NR	30,000
1.00	20375	RS STA 1W1 - ASD (State Lab) Contracts	217000	BB80	NR	NR	13,000
1.00	12498	Regional Comp Lab Anlys Hg - Water	101000	SB32	NR	NR	5,000
1.00	12626	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	43,000
1.00	12624	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	100,000
1.00	14328	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	3,000
13.00	Total	545010 - Oper Expense - Interagency State of FL					\$282,500
	Total	Contracts					\$540,890

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12375	Lab Coats	101000	SB31	NR	NR	1,730
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,730
1.00	20232	C-111 Spreader - Lab P/S West Feat.	101000	SU01	NR	3006	1,500
1.00	20236	C-44 STA - ASD (Lab) Supplies	202000	P107	100548	NR	3,000
1.00	20234	C-44 STA - ASD (Lab) Supplies	202000	P107	100548	NR	3,000
1.00	20246	Faka Union PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	14289	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	15157	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	15159	Lab P/S CCWQ	203000	JG10	NR	NR	4,860
1.00	14265	Lab P/S Caloosahatchee River Flowway	101000	JI50	NR	NR	3,600
1.00	14260	Lab P/S FL Bay	228000	JE10	NR	NR	4,680
1.00	12366	Lab P/S In Lake Assessment	202000	IP01	NR	NR	6,178
1.00	14344	Lab P/S Nubbin Slough STA	202000	IP14	NR	NR	1,980
1.00	12379	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	13754	Lab P/S Regional Compliance	101000	SB32	NR	NR	73,232
1.00	14296	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	15244	Lab P/S SLT WQM	101000	JA59	NR	NR	39,500
1.00	12367	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	12368	Lab P/S STA Optimization	217000	BE01	NR	NR	74,864
1.00	13774	Lab P/S Taylor Creek STA	202000	IP14	NR	NR	1,730
1.00	15158	Lab P/S UKCL Extra LSRSTA RMWRWQ	202000	FB01	NR	NR	3,960
1.00	14376	Lab P/S WOD (LOWA)	202000	IR03	NR	NR	3,752
1.00	20240	Lake Hicpochee - Lab Supplies ASD	101000	SB32	NR	NR	7,500
1.00	20238	Lakeside Ranch N - Lab Supplies	202000	IP14	NR	NR	1,040
1.00	20241	Lakeside Ranch S - Lab Analysis Supplies	202000	IP14	NR	NR	2,000
1.00	20252	Manatee Mitigation - Lab Supplies	101002	SU01	NR	3008	1,000
1.00	20244	Merritt PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	20248	Miller PS - Lab Analysis Supplies	101000	P130	100397	NR	878
1.00	20250	RS A1 FEB - ASD (Lab) Other	217000	B108	NR	NR	6,875
1.00	20255	RS STA 1W1 - ASD (Lab) Other	217000	BB80	NR	NR	2,900
1.00	12524	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	20256	Ten Mile Creek - Lab Supplies ASD	202000	SB32	NR	NR	7,600
	Total	Operating Expenses					

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$342,358
1.00	15842	Office Supplies	101000	SB31	NR	NR	1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	20389	Training and Conferences	101000	SB31	NR	NR	7,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,000
1.00	14291	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	12,100
1.00	Total	543300 - Oper Expense - Other Fees					\$12,100
1.00	96	Lab Permits & Certifications	101000	SB31	NR	NR	5,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$5,000
	Total	Operating Expenses					\$369,942
1.00	15399	Replacement Lab Equipment	401000	SB31	NR	NR	34,000
1.00	15401	Replacement Lab Equipment	406000	BB80	NR	NR	88,000
1.00	15400	Replacement Lab Equipment	401000	SB31	NR	NR	6,500
3.00	Total	589300 - Capital Outlay - Equipment					\$128,500
	Total	Capital - Operating					\$128,500
	Total	ANALYTICAL SERVICES SECTION					\$4,083,147

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,497,850
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$114,588
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$129,534
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,696
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,467
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$285
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,616
	Total	Personal Services					\$2,074,596
1.00	14341	QA/QC Oversight Support	101000	P207	NR	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
1.00	15163	SFER Peer Review	101000	SB54	NR	NR	26,800
1.00	Total	530900 - Cont Serv - Professional					\$26,800
1.00	19610	C-111 Spreader - Compliance Assessment	101000	SU01	NR	3006	34,882
1.00	19615	C-44 Reservoir - Compliance Assessment	202000	P107	100548	NR	8,050
1.00	19619	Lakeside Ranch N - Compliance Assessment	202000	I517	NR	NR	8,049
1.00	19635	RS A1 FEB - Compliance Assessment	217000	B108	NR	NR	34,882

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19639	RS STA 1W1 - Compliance Assessment	217000	BB80	NR	NR	34,882
5.00	Total	545040 - Oper Expense - Interagency Public Univ					\$120,745
	Total	Contracts					\$172,545
1.00	11991	Books & Reference Materials	101000	SB51	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	15847	Office Supplies	101000	SB51	NR	NR	1,066
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,066
1.00	15824	QOT Travel	101000	P207	NR	NR	363
1.00	15789	Travel - Field/Business	101000	SB51	NR	NR	218
2.00	Total	542100 - Oper Expense - District Travel					\$581
1.00	12356	American Statistical Assn	101000	SB51	NR	NR	165
1.00	12020	Dues & Memberships	101000	SZ00	NR	NR	245
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$410
1.00	14302	FL PE Renewals	101000	SB51	NR	NR	600
1.00	Total	542400 - Oper Expense - Professional Licenses					\$600
	Total	Operating Expenses					\$2,807

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4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
	Total	COMPLIANCE ASSESSMENT /REPORTING SECTION					\$2,249,948

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$157,934
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,082
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,901
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$499
	Total	Personal Services					\$227,095
1.00	15775	WQ Monitoring Field Supplies	101000	SB11	NR	NR	1,250
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,250
1.00	12051	WQ Monitoring Office Supplies	101000	SB11	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	13500	Training & Conferences	101000	SB11	NR	NR	3,226
1.00	Total	-					

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4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$3,226
1.00	15791	District Travel - Non Training WQM	101000	SB11	NR	NR	11,238
1.00	Total	542100 - Oper Expense - District Travel					\$11,238
1.00	15246	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	235
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$235
1.00	12363	Certified Quality Auditor	101000	SB11	NR	NR	317
1.00	Total	542400 - Oper Expense - Professional Licenses					\$317
	Total	Operating Expenses					\$16,934
	Total	WQ MONITORING SECTION					\$244,029

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$449,508
1.00	16027	WQM Uniform Stipend	101000	SB11	NR	NR	8,464
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$8,464
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,388
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$40,156
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$163,852
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,370
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$139
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,299
	Total	Personal Services					\$714,376
1.00	19823	Manatee Mitigation - WQ Equip Maint	101002	SU01	NR	3008	8,000
1.00	19820	RS L8 Reservoir - Sonde Maintenance	217000	BB80	NR	NR	3,000
1.00	19819	RS L8 Reservoir - WQ Site Maintenance	217000	BB80	NR	NR	5,000
1.00	93	WQM Site / Equipment Install M&R	101000	SB11	NR	NR	49,077
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$65,077
	Total	Contracts					\$65,077

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	97	WQM Uniforms	101000	SB11	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	12365	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	10,500
1.00	13799	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	6,000
1.00	13829	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	4,000
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$20,500
1.00	20130	Lake Hicpochee - WQM Supplies	101000	SB11	NR	NR	1,000
1.00	15358	WQM Field Parts & Supplies	101000	SB11	NR	NR	16,782
1.00	14333	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	6,000
1.00	14329	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	65,250
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$89,032
1.00	94	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	4,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	20231	C-111 Spreader - WQMD Other	101000	SU01	NR	3006	2,255
1.00	20237	C-44 STA - WQMS Field Supplies	202000	P107	100548	NR	1,500
1.00	20245	Faka Union PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	20251	Manatee Mitigation - Field Supplies	101002	SU01	NR	3008	500
1.00	20243	Merritt PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	20247	Miller PS - Field Parts & Supplies	101000	P130	100397	NR	500
1.00	20249	RS A1 FEB - WQMD Other	217000	B108	NR	NR	6,000
1.00	20254	RS STA 1W1 - WQMS Field Supplies	217000	BB80	NR	NR	6,000
1.00	20253	RS STA 1W1 - WQMS Maint & Repair	217000	BB80	NR	NR	5,000
1.00	12011	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	12,000

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	95	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
11.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$37,755
	Total	Operating Expenses					\$157,787
1.00	15397	Field Equipment	406000	BE01	NR	NR	7,600
1.00	15398	Field Equipment	406000	BB80	NR	NR	7,600
1.00	20384	Lake Hicpochee - WQM Field Equipment	401000	SB11	NR	NR	6,700
1.00	15396	Replacement Field Equipment	401000	SB11	NR	NR	56,000
4.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$77,900
	Total	Capital - Operating					\$77,900
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$1,015,140

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$499,823
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,239
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,285
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$163,850
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,370
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$147
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,430
	Total	Personal Services					\$761,344
1.00	12358	DI/RO Water Sys Maintenance - Okee WQ Lab	101000	SB11	NR	NR	9,000
1.00	18169	N STA Site Equip Install Repair & Maint.	202000	IP14	NR	NR	15,000
1.00	12359	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	4,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$28,000
1.00	12360	Mail/Courier	101000	SB11	NR	NR	19,500
1.00	19949	Ten Mile Creek - Courier Fees	101000	SB32	NR	NR	4,000
2.00	Total	531200 - Cont Serv - Mail/Courier					\$23,500
	Total	Contracts					\$51,500

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4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12362	WQM Uniforms	101000	SB11	NR	NR	1,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,500
1.00	12364	WQM Small Tools & Equipment	101000	SB11	NR	NR	5,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,000
1.00	18170	Northern STA WQM Parts & Supplies	202000	IP14	NR	NR	5,000
1.00	20172	Ten Mile Creek - Routine WQM Supplies	202000	SB11	NR	NR	1,000
1.00	15181	WQM Taylor Creek Field Supplies	202000	IP14	NR	NR	1,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$7,000
1.00	20235	C-44 STA - ASD (Lab) Supplies	202000	P107	100548	NR	3,000
1.00	20239	Lakeside Ranch N - WQM P&S	202000	IP14	NR	NR	3,000
1.00	20242	Lakeside Ranch S - Field Supplies	202000	IP14	NR	NR	2,000
1.00	12361	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	22,500
4.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$30,500
1.00	14346	WQM Nubbin Slough Sampling	202000	IP14	NR	NR	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	12798	Bottled Water - Okee WQ Office	101000	SB11	NR	NR	200
1.00	Total	541900 - Oper Expense - Other					\$200

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4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$46,200
		Total					\$859,044

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$439,212
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,601
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,281
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,695
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$108
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,780
	Total	Personal Services					\$636,576

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4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19638	RS STA 1W1 - WQMS Fish Collection	217000	BB80	NR	NR	6,000
1.00	Total	530100 - Cont Serv - External Provider					\$6,000
1.00	20373	BBCW Deering - Fish Collection Hg Comp	101000	SU01	NR	3007	1,500
1.00	20361	C-111 Spreader - WF Fish Hg Comp Monit	101000	SU01	NR	3006	3,000
1.00	20362	C-44 STA - WQMS Fish Collection	202000	P107	100548	NR	3,000
1.00	20372	Faka Union PS - Fish Collection	101002	SU01	NR	3008	1,000
1.00	17210	Fish Coll Hg Comp Mon (Downstream)	202000	SB12	NR	NR	3,000
1.00	12800	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	23,860
1.00	14332	Fish Coll Hg Comp Mon - STAs	217000	BB80	NR	NR	4,500
1.00	14385	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202000	IP14	NR	NR	3,000
1.00	15332	LRSTA - Fish Coll & HG	202000	IP14	NR	NR	3,000
1.00	20364	Lake Hicpochee - Large Bodied Fish	101000	SB12	NR	NR	6,000
1.00	20370	Lakeside Ranch S - Fish Collection	202000	IP14	NR	NR	12,000
1.00	20371	Merritt PS - Fish Collection	101002	SU01	NR	3008	1,000
1.00	20374	Miller PS - Fish Collection	101000	P130	100397	NR	1,000
1.00	20376	Ten Mile Creek - Fish Collection	101000	SB32	NR	NR	4,500
14.00	Total	545010 - Oper Expense - Interagency State of FL					\$70,360
1.00	12797	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	33,816
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$33,816
	Total	Contracts					\$110,176
	Total	MONITORING DEV & IMP UNIT					\$746,752

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4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$413,545
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,641
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,161
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,464
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,232
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$120
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,987
	Total	Personal Services					\$642,930
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$642,930

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$552,095
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$42,235
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,604
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,467
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,233
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$146
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,317
	Total	Personal Services					\$803,877

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19617	C-44 STA - ASD (Lab) Supplies	202000	P107	100548	NR	40,000
1.00	17221	Helicopter contract - Total P Rule Montr	202000	SB11	NR	NR	10,500
1.00	17222	Helicopter contract - Total P Rule Montr	101000	SB11	NR	NR	2,000
1.00	15245	St. Lucie Tributaries WQM	101000	JA59	NR	NR	69,000
1.00	12796	WQM Site Install, Repair & Maintenance	101000	SB11	NR	NR	22,000
5.00	Total	530100 - Cont Serv - External Provider					\$143,500
1.00	20408	SLR WQ Monitoring	101000	JA59	NR	NR	15,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$15,000
1.00	12050	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	196,850
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$196,850
	Total	Contracts					\$355,350
	Total	MONITORING DEV & IMP UNIT					\$1,159,227

4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$368,722
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,208
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,456
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,080
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,787
	Total	Personal Services					\$572,814
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$572,814

4513169800 WQ MONITORING FIELD OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$213,490
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,333
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,635
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,540
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$996
	Total	Personal Services					\$320,286
	Total	WQ MONITORING FIELD OPERATIONS UNIT					\$320,286

5003170600 FIELD OPS & LAND MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$131,518
2.00	Total	511100 - Salaries and Wages - Overtime					\$44,000
1.00	15907	Uniform Stipend	202000	CZ99	NR	NR	80,891
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$80,891
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,428
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,278
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,299,530
	Total	Personal Services					\$1,627,625
1.00	103	Uniform/Laundry	202000	CZ99	NR	NR	51,440
1.00	Total	531100 - Cont Serv - General Maintenance					\$51,440

5003170600 FIELD OPS & LAND MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$51,440
1.00	20421	FOLM Priorities	202000	CZ99	NR	NR	320,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$320,000
1.00	15884	Aquatic Plant Control	202000	CK01	NR	NR	351
1.00	15887	Field Station Maintenance	202000	CO03	NR	NR	668
1.00	15883	Field Station Maintenance	202000	CO03	NR	NR	992
1.00	15778	Field Station Maintenance	202000	CO03	NR	NR	591
1.00	15885	Movement of Water	202000	CE02	NR	NR	351
1.00	15777	Movement of Water	202000	CE02	NR	NR	2,381
1.00	15853	Parts & Supp Off (Field Ops & Land Mgmt)	101000	CZ99	NR	NR	1,708
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$7,042
1.00	20422	G-370 Overhaul Vacuum Pump	217000	BZ00	NR	NR	20,000
1.00	20423	G-372 Overhaul Vacuum Pump	217000	BZ00	NR	NR	20,000
1.00	20419	G-420 Gear Box #3	202000	CZ99	NR	NR	15,000
1.00	20416	S-2 Overhaul Raw Water Pump	202000	CZ99	NR	NR	15,000
1.00	20417	S-3 Overhaul Raw Water Pump	202000	CZ99	NR	NR	15,000
1.00	20418	S-4 Overhaul Raw Water Pump	202000	CZ99	NR	NR	15,000
1.00	20420	S-5A 7 S-8 DOC Elements	202000	CZ99	NR	NR	80,000
7.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$180,000
1.00	41	Training & Conf. (Field Ops & Land Mgmt)	202000	CZ99	NR	NR	11,989
1.00	15568	Training & Conferences	101000	CZ99	NR	NR	14,723
2.00	Total	542000 - Oper Expense - Conference Registrations					\$26,712

5003170600 FIELD OPS & LAND MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13297	Travel BCB	203000	CZ99	NR	NR	200
1.00	15821	Travel District	101000	CZ99	NR	NR	181
1.00	15783	Travel District Business	101000	CZ99	NR	NR	1,541
1.00	15833	Travel District Business	101000	CZ99	NR	NR	1,813
4.00	Total	542100 - Oper Expense - District Travel					\$3,735
1.00	12659	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,814
1.00	15129	Fuel Site Management	202000	CE03	NR	NR	44,400
1.00	Total	543650 - Oper Expense - Space Rental					\$44,400
	Total	Operating Expenses					\$593,703
	Total	FIELD OPS & LAND MANAGEMENT DIVISION					\$2,272,768

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5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$131,580
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,066
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,868
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$32,770
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$188,942

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12471	Crane Inspect FTL Mobiles	202000	CI04	NR	NR	2,700
1.00	12470	Crane Inspect HOM Mobile	202000	CI04	NR	NR	1,820
1.00	12467	Crane Inspect KISS Mobile	202000	CI04	NR	NR	2,000
1.00	12469	Crane Inspect MIA Mobile	202000	CI04	NR	NR	2,500
1.00	12466	Crane Inspect OKEE Mobiles	202000	CI04	NR	NR	4,635
1.00	12468	Crane Inspect WPB Mobiles	202000	CI04	NR	NR	4,695
1.00	15130	Crane Inspection CLE Mobile	202000	CI04	NR	NR	1,750
7.00	Total	530405 - Cont Serv - Equipment Inspections					\$20,100
1.00	13745	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	2,585
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,585
1.00	13749	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	13748	Oil Change Services & Repairs	202000	CI04	NR	NR	3,000
1.00	15307	Oil Change Services& Repairs-Admin Fleet	101000	MB84	NR	NR	30,000
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,000
	Total	Contracts					\$84,685

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13759	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	13760	Subscriptions & Newspapers	202000	CI03	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$21,000
1.00	15309	BCB SC & FS Fuel Card Purchases	203000	CG01	NR	NR	1,146
1.00	14252	BCB SC & FS Fuel Card Purchases	203000	CI03	NR	NR	1,316
1.00	13761	Gasoline/Diesel Fuel - District Wide	202000	CI03	NR	NR	365,000
1.00	15349	Gasoline/Diesel Fuel Card	203000	CK01	NR	NR	511
1.00	15348	Gasoline/Diesel Fuel Card	203000	CF02	NR	NR	867
1.00	15138	Gasoline/Diesel Fuel Card	203000	CG05	NR	NR	401
1.00	15137	Gasoline/Diesel Fuel Card	203000	CE03	NR	NR	487
1.00	15350	Gasoline/Diesel Fuel Card	203000	CL01	NR	NR	272
1.00	15308	Mission Support - Fleet	202000	MV01	NR	NR	50,000
9.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$420,000
1.00	13742	Car Wash & Detail	101000	CI03	NR	NR	4,470
1.00	13762	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	15,140
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$19,610
1.00	13764	Motor Pool Lease	101000	MB84	NR	NR	20,000
1.00	13766	Rental Vehicles (Motor Pool Overages)	101000	MB84	NR	NR	18,750
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$38,750
1.00	13460	SUN PASS TOLL FUNDING	101000	MB84	NR	NR	64,000
1.00	18181	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	21,000
	Total	Operating Expenses					

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542100 - Oper Expense - District Travel					\$85,000
1.00	13767	Vehicle Tags & Registration, etc.	202000	CI03	NR	NR	4,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$4,000
	Total	Operating Expenses					\$588,360
1.00	20385	C-111 South Dade - Truck (IC Tech)	402000	CF05	NR	3000	55,000
1.00	20415	Field Ops Heavy Equipment	402000	CZ99	NR	NR	960,311
1.00	20414	Field Ops Heavy Equipment	406000	BZ00	NR	NR	85,000
1.00	16055	Heavy Equipment	402000	CZ99	NR	NR	949,281
4.00	Total	589300 - Capital Outlay - Equipment					\$2,049,592
1.00	19092	BCB Heavy Equipment Replacement	403000	CF02	NR	NR	265,000
1.00	19590	TRAILER FOR AIRBOAT (FY19)	411000	AA02	NR	93	7,500
1.00	19588	TRUCK, 1/2T PICKUP, CREW CAB (FY19)	411000	AA02	NR	93	35,500
3.00	Total	589500 - Capital Outlay - Vehicles					\$308,000
1.00	19589	AIRBOAT (FY19)	411000	AA02	NR	93	52,500
1.00	Total	589510 - Capital Outlay - Boats					\$52,500
	Total	Capital - Operating					\$2,410,092
	Total	FLEET MANAGEMENT UNIT					\$3,272,079

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5005171000 FIELD OPS BUREAU - REGION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$102,731
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,859
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,486
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$142,055
	Total	FIELD OPS BUREAU - REGION 1					\$142,055

5010170100 OPS, ENG & CONST DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$139,526
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,674
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,570
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$206,749
1.00	13776	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	13777	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	Total	530900 - Cont Serv - Professional					\$5,000
1.00	13391	District-wide Safety Training	101000	CZ99	NR	NR	22,050
1.00	Total	-					

5010170100 OPS, ENG & CONST DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530910 - Training Services - On Site					\$22,050
	Total	Contracts					\$30,650
1.00	13781	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	13779	Codes and Standards	601000	MS20	NR	NR	1,166
1.00	13780	National Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	13782	Safety Shoes	601000	MS20	NR	NR	150
1.00	13783	Small Tools/Equip/Gauges	601000	MS20	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	15555	EOC Part & Supplies	101000	MS10	NR	NR	1,000
1.00	15303	EOC Supplies	101000	MS10	NR	NR	375
1.00	15780	Office Supplies	101000	MS10	NR	NR	501
1.00	15554	Other Parts & Supplies	101000	MS10	NR	NR	500
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,376
1.00	15776	Parts&Supplies Office (Ops Eng & Const)	101000	CZ99	NR	NR	1,707
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,707
1.00	13562	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	13465	Training & Conferences	101000	CZ99	NR	NR	14,722
1.00	13505	Training & Conferences	101000	MS10	NR	NR	999
1.00	15567	Training & Conferences (Ops Eng & Const)	202000	CZ99	NR	NR	11,988

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5010170100 OPS, ENG & CONST DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542000 - Oper Expense - Conference Registrations					\$28,059
1.00	15811	Business Travel	101000	MS10	NR	NR	1,617
1.00	15794	EM - Business Travel	101000	MS10	NR	NR	1,015
1.00	15834	Travel District Business	101000	CZ99	NR	NR	1,813
1.00	15835	Travel District Business	101000	CZ99	NR	NR	1,541
4.00	Total	542100 - Oper Expense - District Travel					\$5,986
1.00	13561	EM - Dues & Memberships	101000	MS10	NR	NR	75
1.00	13795	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,675
1.00	12658	O&M Profess. Licenses (Ops Eng & Const)	101000	CZ99	NR	NR	17,809
1.00	13796	Professional Licenses	601000	MS20	NR	NR	3,500
2.00	Total	542400 - Oper Expense - Professional Licenses					\$21,309
	Total	Operating Expenses					\$66,428
	Total	OPS, ENG & CONST DIVISION					\$303,827

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
66.00	Total	510100 - Salaries and Wages - Regular					\$3,398,269
11.00	Total	511100 - Salaries and Wages - Overtime					\$111,740
77.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$268,527
77.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$307,263
66.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,086,175
66.00	Total	521120 - Fringe Benefits - Dental Insurance					\$80,520
66.00	Total	521130 - Fringe Benefits - Vision Insurance					\$9,042
68.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,418
65.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,000
65.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,652
	Total	Personal Services					\$5,291,606
1.00	19642	Ten Mile Creek - Levee Maint (Soil Test)	202000	CG01	NR	NR	4,000
1.00	Total	530100 - Cont Serv - External Provider					\$4,000
1.00	20642	Structure Maintenance	202000	CF02	NR	NR	8,993
1.00	Total	530104 - Cont Serv - Diving Services					\$8,993
1.00	20648	Pump Station Maintenance	202000	CF05	NR	NR	1,799

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20649	Structure Maintenance	202000	CF02	NR	NR	1,192
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$2,991
1.00	20659	Structure Maintenance	202000	CF02	NR	NR	674,477
1.00	Total	530112 - Cont Serv - Lock Tender					\$674,477
1.00	20667	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	20668	Structure Maintenance	202000	CF02	NR	NR	2,608
2.00	Total	530120 - Cont Serv - Electrical Services					\$11,601
1.00	20679	Pump Station Maintenance	202000	CF05	NR	NR	225
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$225
1.00	20687	Aquatic Plant Control	225000	CK01	NR	NR	191,610
1.00	21732	Aquatic Plant Control	204001	CK01	NR	NR	38,322
1.00	19664	C-44 Canal - Spraying	202002	CK01	NR	3004	12,000
1.00	19675	Lakeside Ranch S - Contract Spraying	202000	CK01	NR	NR	4,100
4.00	Total	530300 - Cont Serv - Aquatic Spraying					\$246,032
1.00	20700	Terrestrial Plant Control	225000	CK03	NR	NR	141,905
1.00	21733	Terrestrial Plant Control	204001	CK03	NR	NR	28,381
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$170,286

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5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20712	Levee Maintenance	202000	CG01	NR	NR	360
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$360
1.00	19715	C-132 & C-133 - Contract Mowing	202000	CG03	NR	NR	10,623
1.00	19714	C-44 Canal - Mowing	202002	CG03	NR	3004	18,000
1.00	19724	C-44 STA - Contract Mowing	202000	P107	100548	NR	15,266
1.00	19725	IRL-S Sec C - Mowing	202000	CG01	NR	NR	9,000
1.00	19726	Lakeside Ranch N - Mowing - Slope	202000	CG03	NR	NR	2,575
1.00	20721	Mowing	202000	CG03	NR	NR	325,461
1.00	19732	Ten Mile Creek - Flat/Slope Mowing	202000	CG03	NR	NR	50,576
7.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$431,501
1.00	20750	Field Station Maintenance	202000	CO03	NR	NR	3,462
1.00	20749	Pump Station Maintenance	202000	CF05	NR	NR	3,283
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$6,745
1.00	19754	C-44 Reservoir PS - Vibration Analysis	202000	P107	100548	NR	361
1.00	19760	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	19762	Kiss Rest-S-65DX1 - General/Building Mai	202000	CF02	NR	NR	551
1.00	19761	Kiss Rest-S-65DX1 - Signs	202000	CF02	NR	NR	100
1.00	19764	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19763	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	19755	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	19757	Kiss Rest-S-65DX2 - General/Building Mai	202000	CF02	NR	NR	551
1.00	19756	Kiss Rest-S-65DX2 - Signs	202000	CF02	NR	NR	100
1.00	19759	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19758	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	19770	Kiss Rest-S-67 - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	19772	Kiss Rest-S-67 - General/Building Maint	202000	CF02	NR	NR	551
1.00	19771	Kiss Rest-S-67 - Signs	202000	CF02	NR	NR	100

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19774	Kiss Rest-S-67 - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19773	Kiss Rest-S-67 - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	19765	Kiss Rest-S-67A - Chainlink/Barbwire	202000	CF02	NR	NR	77
1.00	19767	Kiss Rest-S-67A - General/Building Maint	202000	CF02	NR	NR	551
1.00	19766	Kiss Rest-S-67A - Signs	202000	CF02	NR	NR	100
1.00	19769	Kiss Rest-S-67A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19768	Kiss Rest-S-67A - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	19775	Kiss Rest-S-68A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	19777	Kiss Rest-S-68A - General/Building Maint	202000	CF02	NR	NR	551
1.00	19776	Kiss Rest-S-68A - Signs	202000	CF02	NR	NR	100
1.00	19779	Kiss Rest-S-68A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19778	Kiss Rest-S-68A - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	19785	Kiss Rest-S-83A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	19787	Kiss Rest-S-83A - General/Building Maint	202000	CF02	NR	NR	551
1.00	19786	Kiss Rest-S-83A - Signs	202000	CF02	NR	NR	100
1.00	19789	Kiss Rest-S-83A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19788	Kiss Rest-S-83A - Weed Traps/Barrier	202000	CF02	NR	NR	361
1.00	19780	Kiss Rest-S-84A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	19782	Kiss Rest-S-84A - General/Building Maint	202000	CF02	NR	NR	551
1.00	19781	Kiss Rest-S-84A - Signs	202000	CF02	NR	NR	100
1.00	19784	Kiss Rest-S-84A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19783	Kiss Rest-S-84A - Weed Traps/Barrier	202000	CF02	NR	NR	361
1.00	19795	Lakeside Ranch N - Fertilizer	202000	CG01	NR	NR	5,665
1.00	19793	Lakeside Ranch N - General/Building Main	202000	CO03	NR	NR	3,296
1.00	19792	Lakeside Ranch N - Misc PS Maint	202000	CF05	NR	NR	2,459
1.00	19791	Lakeside Ranch N - Rental Equipment	202000	CF05	NR	NR	1,545
1.00	19796	Lakeside Ranch N - Soil Testing	202000	CG01	NR	NR	1,236
1.00	19794	Lakeside Ranch N - Storage Tank Fees	202000	CF05	NR	NR	52
1.00	19790	Lakeside Ranch N - Vibration Analysis	202000	CF05	NR	NR	232
1.00	19800	Lakeside Ranch S - Fence Repair	202000	CF02	NR	NR	113
1.00	19801	Lakeside Ranch S - General Maintenance	202000	CF02	NR	NR	2,362
1.00	19799	Lakeside Ranch S - Vehicle Maintenance	202000	CF05	NR	NR	3,675
1.00	20761	Levee Maintenance	202000	CG01	NR	NR	31,701
1.00	19827	Ten Mile Creek - Vibration Analysis	202000	CF05	NR	NR	350
48.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$62,042

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5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19847	C-44 Reservoir PS - Maint & Repairs	202000	P107	100548	NR	1,117
1.00	19848	IRL-S Sec C - Access Maint	202000	CF02		NR	1,000
1.00	20771	Pump Station Maintenance	202000	CF05		NR	18,570
1.00	20772	Structure Maintenance	202000	CF02		NR	4,247
1.00	19866	Ten Mile Creek- Maint & Repairs	202000	CF05		NR	2,500
5.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$27,434
1.00	20806	Aquatic Plant Control - Fleet	202000	CV09		NR	5,662
1.00	20805	Automotive-Depts Outside	202000	CI03		NR	11,323
1.00	20804	Compliance/Enforcement - Fleet	202000	CV11		NR	1,258
1.00	20813	Construction - Fleet	202000	CV02		NR	17,614
1.00	20812	Dredging - Fleet	202000	CV07		NR	630
1.00	20811	Equip & Infrastruct Maint - Fleet	202000	AV02		NR	50,955
1.00	19869	Lakeside Ranch N - Equip Repair	202000	CF05		NR	28,037
1.00	20810	Levee Maintenance - Fleet	202000	CV05		NR	30,824
1.00	20809	Other Equipment Maintenan	202000	CI04		NR	20,130
1.00	20820	Pump Station Maintenance - Fleet	202000	CV04		NR	1,258
1.00	20819	Pumping Operations - Fleet	202000	CV01		NR	6,291
1.00	20818	Structure Maintenance - Fleet	202000	CV03		NR	23,276
1.00	20817	Telemetry Maintenance - Fleet	202000	CV08		NR	8,807
1.00	20816	Terrestrial Plant Control - Fleet	202000	CV10		NR	1,888
14.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$207,953
1.00	20867	Field Station Maintenance	202000	CO03		NR	12,289
1.00	20866	Pump Station Maintenance	202000	CF05		NR	674
1.00	20869	Structure Maintenance	202000	CF02		NR	3,717
1.00	20868	Telemetry Maintenance	202000	CJ05		NR	4,196
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$20,876
1.00	20903	Field Station Maintenance	202000	CO03		NR	28,997

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20902	Pump Station Maintenance	202000	CF05	NR	NR	15,513
1.00	20904	Telemetry Maintenance	202000	CJ05	NR	NR	1,133
3.00	Total	531100 - Cont Serv - General Maintenance					\$45,643
1.00	20920	Field Station Maintenance	202000	CO03	NR	NR	22,425
1.00	Total	531101 - Cont Serv - Janitorial Services					\$22,425
1.00	20930	Field Station Maintenance	202000	CO03	NR	NR	7,644
1.00	20929	Pump Station Maintenance	202000	CF05	NR	NR	17,986
2.00	Total	531102 - Cont Serv - Security Services					\$25,630
1.00	20949	Field Station Maintenance	202000	CO03	NR	NR	10,971
1.00	20948	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	76
1.00	20947	O&M Fleet Overhead	202000	CV99	NR	NR	194
1.00	20951	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	20950	Structure Maintenance	202000	CF02	NR	NR	549
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$14,038
1.00	21577	Structure Maintenance	202000	CF02	NR	NR	104,949
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$104,949
	Total	Contracts					\$2,088,201

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15490	Automotive - Depts Outside O&M	202000	CI03	NR	NR	46,709
1.00	19974	C-44 Canal - New Works Fuel	202002	CE03	NR	3004	1,800
1.00	19973	C-44 Reservoir PS - Fuel Costs	202000	P107	100548	NR	4,105
1.00	15724	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,336
1.00	15534	Construction	202000	CV02	NR	NR	26,024
1.00	15734	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	19,324
1.00	15548	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	67,421
1.00	19984	IRL-S Sec C - Pump Fuel	202000	CE03	NR	NR	14,000
1.00	19978	Kiss Rest-S-65DX1 - Fuel	202000	CF02	NR	NR	554
1.00	19977	Kiss Rest-S-65DX2 - Fuel	202000	CF02	NR	NR	554
1.00	19980	Kiss Rest-S-67 - Fuel	202000	CF02	NR	NR	443
1.00	19979	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	111
1.00	19981	Kiss Rest-S-68A - Fuel	202000	CF02	NR	NR	554
1.00	19983	Kiss Rest-S-83A - Fuel	202000	CF02	NR	NR	554
1.00	19982	Kiss Rest-S-84A - Fuel	202000	CF02	NR	NR	554
1.00	19985	Lakeside Ranch N - Fuel	202000	CE03	NR	NR	557
1.00	15535	Levee Maintenance	202000	CG01	NR	NR	160,146
1.00	15716	Levee Maintenance - Fleet	202000	CV05	NR	NR	106,764
1.00	15533	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,004
1.00	15466	Pumping Operations	202000	CE03	NR	NR	39,326
1.00	16077	Pumping Operations	101003	CE03	NR	NR	83,667
1.00	15528	Pumping Operations - Fleet	202000	CV01	NR	NR	15,080
1.00	15492	Structure Maintenance - Fleet	202000	CV03	NR	NR	30,695
1.00	15511	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	20,018
1.00	19995	Ten Mile Creek - Inventory Other Fuels	202000	CE03	NR	NR	14,000
1.00	19996	Ten Mile Creek - Vehicle Fuel	202000	CF05	NR	NR	3,500
1.00	15529	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	9,342
27.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$673,142
1.00	20002	C-44 Reservoir PS - Oils & Lube	202000	P107	100548	NR	1,030
1.00	20004	Kiss Rest-S-65DX1 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20012	Kiss Rest-S-65DX2 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20006	Kiss Rest-S-67 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20005	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20007	Kiss Rest-S-68A - Oil & Lubes	202000	CF02	NR	NR	28

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20009	Kiss Rest-S-83A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20008	Kiss Rest-S-84A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20010	Lakeside Ranch N - Oil & Lubes	202000	CE03	NR	NR	870
1.00	20014	Lakeside Ranch S - Oil & Lubes	202000	CE03	NR	NR	47
1.00	20993	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	2,644
1.00	20992	O&M Fleet Overhead	202000	CV99	NR	NR	6,799
1.00	20995	Pump Station Maintenance	202000	CF05	NR	NR	12,140
1.00	20994	Structure Maintenance	202000	CF02	NR	NR	2,563
1.00	20025	Ten Mile Creek - Oils and Lubes	202000	CF05	NR	NR	1,500
15.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$27,789
1.00	21017	O&M Program Support	202000	CZ99	NR	NR	4,497
1.00	20039	Ten Mile Creek - Inventory P&S	202000	CF05	NR	NR	300
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,797
1.00	20040	C-44 Reservoir PS - Books/Subscriptions	202000	P107	100548	NR	258
1.00	21026	G-420S Electric Pump #4	202000	AV99	NR	NR	151
1.00	21025	O&M Fleet Overhead	202000	CV99	NR	NR	388
1.00	20042	Ten Mile Creek - Books/Subscriptions	202000	CF05	NR	NR	250
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,047
1.00	21045	Structure Maintenance	202000	CF02	NR	NR	4,676
1.00	21044	Telemetry Maintenance	202000	CJ05	NR	NR	1,079
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,755
1.00	21069	Aquatic Plant Control	202000	CK01	NR	NR	30,756
1.00	20054	C-44 Canal - Road Base	202002	CG01	NR	3004	1,000

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5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20053	C-44 Reservoir PS - Construct Materials	202000	P107	100548	NR	557
1.00	21074	Field Station Maintenance	202000	CO03	NR	NR	1,844
1.00	20059	Lakeside Ranch N - Construction Material	202000	CG01	NR	NR	1,200
1.00	20057	Lakeside Ranch N - Grass Seed / Sod	202000	CG01	NR	NR	562
1.00	20058	Lakeside Ranch N - Shell / Riprap	202000	CG01	NR	NR	3,124
1.00	20063	Lakeside Ranch S - Construction Material	202000	CG01	NR	NR	3,093
1.00	20064	Lakeside Ranch S - Construction Material	202000	CF02	NR	NR	1,107
1.00	21073	Levee Maintenance	202000	CG01	NR	NR	67,410
1.00	21078	Pump Station Maintenance	202000	CF05	NR	NR	809
1.00	21077	Structure Maintenance	202000	CF02	NR	NR	7,576
1.00	21076	Telemetry Maintenance	202000	CJ05	NR	NR	441
1.00	20082	Ten Mile Creek - Construction Material	202000	CG01	NR	NR	2,500
1.00	20083	Ten Mile Creek - Construction Materials	202000	CF05	NR	NR	1,500
15.00	Total	541300 - Oper Expense - Construction Materials					\$123,479
1.00	21122	Aquatic Plant Control	202000	CK01	NR	NR	810
1.00	20086	C-44 Reservoir PS - District Uniforms	202000	P107	100548	NR	1,545
1.00	21129	Construction	202000	CF01	NR	NR	1,619
1.00	21128	Levee Maintenance	202000	CG01	NR	NR	4,588
1.00	21127	Movement of Water	202000	CE02	NR	NR	810
1.00	21126	Mowing	202000	CG03	NR	NR	810
1.00	21133	Pump Station Maintenance	202000	CF05	NR	NR	2,969
1.00	21132	Structure Maintenance	202000	CF02	NR	NR	4,318
1.00	20090	Ten Mile Creek - District Uniforms	202000	CF05	NR	NR	500
9.00	Total	541301 - Oper Expense - District Uniforms					\$17,969
1.00	21181	Aquatic Plant Control	202000	CK01	NR	NR	1,349
1.00	20092	C-44 Reservoir PS - Small Tools	202000	P107	100548	NR	1,545
1.00	21189	Construction	202000	CF01	NR	NR	4,046
1.00	21188	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	906
1.00	21187	Levee Maintenance	202000	CG01	NR	NR	9,442
1.00	21186	Mowing	202000	CG03	NR	NR	2,023

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21185	O&M Fleet Overhead	202000	CV99	NR	NR	2,331
1.00	21193	Pump Station Maintenance	202000	CF05	NR	NR	6,743
1.00	21192	Structure Maintenance	202000	CF02	NR	NR	10,116
1.00	20110	Ten Mile Creek- Small Tools	202000	CF05	NR	NR	500
10.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$39,001
1.00	20119	C-44 Canal - Parts & Supplies	202002	CG01	NR	3004	1,500
1.00	20118	C-44 Reservoir PS - Parts & Supplies	202000	P107	100548	NR	5,000
1.00	20127	IRL-S Sec C - Pump Maint P&S	202000	CE03	NR	NR	1,000
1.00	20132	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20131	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20134	Kiss Rest-S-67 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20133	Kiss Rest-S-67A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20135	Kiss Rest-S-68A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20137	Kiss Rest-S-83A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	20136	Kiss Rest-S-84A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	15479	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
1.00	20128	Lakeside Ranch N - Parts & Supplies	202000	CF05	NR	NR	27,295
1.00	20139	Lakeside Ranch S - SCADA/Telemetry	202000	CF05	NR	NR	350
1.00	20171	Ten Mile Creek - Parts & Supplies	202000	CF05	NR	NR	10,000
14.00	Total	541500 - Oper Expense - Parts and Supplies					\$52,320
1.00	21230	Levee Maintenance	202000	CG01	NR	NR	6,865
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$6,865
1.00	21261	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	10,074
1.00	21260	Automotive-Depts Outside	202000	CI03	NR	NR	19,939
1.00	20179	C-44 Canal - Fleet / Equip Repairs	202000	CI03	NR	NR	4,000
1.00	20181	C-44 Reservoir PS - Fleet/Equip Maint	202000	P107	100548	NR	3,750
1.00	20182	C-44 Reservoir PS - Fleet/Equip Maint	202000	P107	100548	NR	3,750

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21271	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,401
1.00	21270	Construction - Fleet	202000	CV02	NR	NR	30,901
1.00	21269	Dredging - Fleet	202000	CV07	NR	NR	1,305
1.00	21268	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	88,999
1.00	20183	Lakeside Ranch N - P&S Fleet	202000	CK01	NR	NR	9,440
1.00	20184	Lakeside Ranch S - Fleet/Equip Maint	202000	CF02	NR	NR	3,675
1.00	21267	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	3,986
1.00	21266	Levee Maintenance - Fleet	202000	CV05	NR	NR	53,921
1.00	21265	O&M Fleet Overhead	202000	CV99	NR	NR	9,921
1.00	21264	Other Equipment Maintenan	202000	CI04	NR	NR	35,286
1.00	21278	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,401
1.00	21277	Pumping Operations - Fleet	202000	CV01	NR	NR	11,170
1.00	21276	Structure Maintenance - Fleet	202000	CV03	NR	NR	40,766
1.00	21275	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	15,555
1.00	21274	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	3,497
20.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$354,737
1.00	20192	C-44 Reservoir PS - Building/Grounds P&S	202000	P107	100548	NR	1,545
1.00	20193	C-44 Tower - Telemetry Building Maint	202002	CJ05	NR	3004	1,200
1.00	21334	Field Station Maintenance	202000	CO03	NR	NR	27,119
1.00	21337	Pump Station Maintenance	202000	CF05	NR	NR	1,975
1.00	21336	Structure Maintenance	202000	CF02	NR	NR	831
1.00	21335	Telemetry Maintenance	202000	CJ05	NR	NR	3,441
1.00	20204	Ten Mile Creek- Building/Ground P&S	202000	CF05	NR	NR	500
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$36,611
1.00	20212	C-44 Reservoir PS - Electrical P&S	202000	P107	100548	NR	1,500
1.00	21367	Field Station Maintenance	202000	CO03	NR	NR	6,403
1.00	20213	Lakeside Ranch N - Fleet Equip	202000	CV04	NR	NR	13,000
1.00	20215	Lakeside Ranch N - PS Auto / Electric PM	202000	CF05	NR	NR	22,220
1.00	21370	Pump Station Maintenance	202000	CF05	NR	NR	45,393
1.00	21369	Structure Maintenance	202000	CF02	NR	NR	23,680

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21368	Telemetry Maintenance	202000	CJ05	NR	NR	282
1.00	20230	Ten Mile Creek - Electrical P&S	202000	CF05	NR	NR	10,000
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$122,478
1.00	21392	O&M Program Support	202000	CZ99	NR	NR	3,264
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,264
1.00	21409	Field Station Maintenance	202000	CO03	NR	NR	1,928
1.00	21408	Levee Maintenance	202000	CG01	NR	NR	327
1.00	21411	Pump Station Maintenance	202000	CF05	NR	NR	4,514
1.00	21410	Structure Maintenance	202000	CF02	NR	NR	290
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$7,059
1.00	21436	Pump Station Maintenance	202000	CF05	NR	NR	50,854
1.00	21435	Structure Maintenance	202000	CF02	NR	NR	56,550
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$107,404
1.00	20272	C-44 Reservoir PS - Equip Rental PS	202000	P107	100548	NR	1,200
1.00	21458	Canal Maintenance	202000	CG05	NR	NR	7,914
1.00	21462	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	21463	Structure Maintenance	202000	CF02	NR	NR	1,207
1.00	20278	Ten Mile Creek - Equipment Rental (PS)	202000	CF05	NR	NR	1,200
1.00	20277	Ten Mile Creek- Equip Rental (Levee)	202000	CG01	NR	NR	2,000
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$13,971

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21487	O&M Program Support	202000	CZ99	NR	NR	6,295
1.00	Total	542100 - Oper Expense - District Travel					\$6,295
1.00	21506	Aquatic Plant Control	202000	CK01	NR	NR	142
1.00	21510	Construction	202000	CF01	NR	NR	142
1.00	21509	Levee Maintenance	202000	CG01	NR	NR	191
1.00	21508	Other Equipment Maintenan	202000	CI04	NR	NR	143
1.00	21513	Structure Maintenance	202000	CF02	NR	NR	333
5.00	Total	542400 - Oper Expense - Professional Licenses					\$951
1.00	20306	C-44 Reservoir PS - Permits & Fees	202000	P107	100548	NR	155
1.00	21530	Field Station Maintenance	202000	CO03	NR	NR	135
1.00	21529	Levee Maintenance	202000	CG01	NR	NR	270
1.00	20315	Ten Mile Creek - Permits & Fees	202000	CF05	NR	NR	350
4.00	Total	543301 - Oper Expense - Permits & Fees					\$910
1.00	20316	C-44 Reservoir PS - Waste Disposal Fees	202000	P107	100548	NR	515
1.00	21543	Levee Maintenance	202000	CG01	NR	NR	3,704
1.00	20320	Ten Mile Creek - Waste Disposal Fees	202000	CF05	NR	NR	150
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$4,369
1.00	21553	O&M Program Support	202000	CZ99	NR	NR	180
1.00	Total	543600 - Oper Expense - Postage					\$180
	Total	Operating Expenses					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20325	C-44 Canal - Electric	202002	CE03	NR	3004	575
1.00	20331	C-44 Reservoir PS - Electric Costs	202000	P107	100548	NR	20,000
1.00	20330	C-44 STA - Electric Costs	202000	P107	100548	NR	2,835
1.00	15478	Field Station Maintenance	202003	CO03	NR	NR	36,500
1.00	20334	Kiss Rest-S-65DX1 - Electrical Service	202000	CF02	NR	NR	858
1.00	20333	Kiss Rest-S-65DX2 - Electrical Service	202000	CF02	NR	NR	858
1.00	20336	Kiss Rest-S-67 - Electrical Service	202000	CF02	NR	NR	686
1.00	20335	Kiss Rest-S-67A - Electrical Service	202000	CF02	NR	NR	172
1.00	20337	Kiss Rest-S-68A - Electrical Service	202000	CF02	NR	NR	858
1.00	20339	Kiss Rest-S-83A - Electrical Service	202000	CF02	NR	NR	858
1.00	20338	Kiss Rest-S-84A - Electrical Service	202000	CF02	NR	NR	858
1.00	20342	Lakeside Ranch N - Electric	202000	CE03	NR	NR	43,448
1.00	20341	Lakeside Ranch S - Electric Costs	202000	CE03	NR	NR	563
1.00	15481	Movement of Water	202003	CE02	NR	NR	48,000
1.00	16080	Pumping Operations	101003	CE03	NR	NR	108,655
1.00	15482	Pumping Operations	202003	CE03	NR	NR	35,000
1.00	16085	Telemetry Maintenance	202003	CJ05	NR	NR	18,000
1.00	20351	Ten Mile Creek - Electric Costs	202000	CE03	NR	NR	35,000
18.00	Total	543701 - Oper Expense - Electrical Service					\$353,724
1.00	21560	Field Station Maintenance	202000	CO03	NR	NR	4,092
1.00	21561	Pump Station Maintenance	202000	CF05	NR	NR	674
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,766
1.00	20354	C-44 Reservoir PS - Freight	202000	P107	100548	NR	309
1.00	21570	O&M Program Support	202000	CZ99	NR	NR	6,697
1.00	20358	Ten Mile Creek- Freight	202000	CF05	NR	NR	300
3.00	Total	543800 - Oper Expense - Freight					\$7,306
	Total	Operating Expenses					\$1,976,189

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5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
	Total	OKEECHOBEE FIELD STATION					\$9,355,996

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,174,324
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
30.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$93,393
30.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$110,558
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$381,620
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,151
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$325
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,399
	Total	Personal Services					\$1,847,981
1.00	20657	Structure Maintenance	202000	CF02	NR	NR	1,633
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,633
1.00	20676	Pump Station Maintenance	202000	CF05	NR	NR	1,877
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,877
1.00	20708	Terrestrial Plant Control	204001	CK03	NR	NR	63,414

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$63,414
1.00	20709	Aquatic Plant Control	202000	CK01	NR	NR	10,134
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$10,134
1.00	20715	Levee Maintenance	202000	CG01	NR	NR	901
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$901
1.00	20717	Tree Management	202000	CG04	NR	NR	15,014
1.00	Total	530402 - Cont Serv - Tree Management Services					\$15,014
1.00	20725	Mowing	202000	CG03	NR	NR	33,970
1.00	19733	Rolling Meadows - Mowing - Canals/Levees	202000	CG03	NR	NR	2,400
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$36,370
1.00	20743	Field Station Maintenance	202000	CO03	NR	NR	11,300
1.00	19744	Rolling Meadows - Mowing - Structures	202000	CF02	NR	NR	2,400
1.00	20742	Structure Maintenance	202000	CF02	NR	NR	20,200
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$33,900
1.00	20756	Field Station Maintenance	202000	CO03	NR	NR	1,359
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$1,359

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5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20765	Levee Maintenance	202000	CG01	NR	NR	1,096
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,096
1.00	19846	G-103 - Maintenance & Repairs	202000	CF05	NR	NR	1,000
1.00	20781	Pump Station Maintenance	202000	CF05	NR	NR	4,278
1.00	20780	Structure Maintenance	202000	CF02	NR	NR	23,182
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$28,460
1.00	20847	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,137
1.00	20846	Automotive-Depts Outside	202000	CI03	NR	NR	3,172
1.00	20845	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	396
1.00	20852	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	7,533
1.00	20851	Levee Maintenance - Fleet	202000	CV05	NR	NR	11,895
1.00	15927	Shingle Creek Fleet	211025	AA11	NR	NR	1,800
1.00	20856	Structure Maintenance - Fleet	202000	CV03	NR	NR	6,741
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$38,674
1.00	20883	Field Station Maintenance	202000	CO03	NR	NR	12,292
1.00	20882	Structure Maintenance	202000	CF02	NR	NR	1,194
1.00	20885	Telemetry Maintenance	202000	CJ05	NR	NR	1,863
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$15,349
1.00	20893	Telemetry Maintenance	202000	CJ05	NR	NR	83
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$83

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20913	Field Station Maintenance	202000	CO03	NR	NR	27,112
1.00	20916	Telemetry Maintenance	202000	CJ05	NR	NR	1,452
2.00	Total	531100 - Cont Serv - General Maintenance					\$28,564
1.00	20923	Field Station Maintenance	202000	CO03	NR	NR	7,260
1.00	Total	531101 - Cont Serv - Janitorial Services					\$7,260
1.00	20936	Field Station Maintenance	202000	CO03	NR	NR	9,586
1.00	Total	531102 - Cont Serv - Security Services					\$9,586
1.00	20969	Field Station Maintenance	202000	CO03	NR	NR	1,425
1.00	20968	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	14
1.00	20967	O&M Fleet Overhead	202000	CV99	NR	NR	56
1.00	20966	Structure Maintenance	202000	CF02	NR	NR	143
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,638
	Total	Contracts					\$295,312

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15474	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	5,000
1.00	15539	Automotive - Depts Outside O&M	202000	CI03	NR	NR	49,963
1.00	15473	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	1,000
1.00	15541	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	3,000
1.00	19976	G-103 - Fuel	202000	CE03	NR	NR	25,000
1.00	15476	Levee Maintenance	202000	CV05	NR	NR	55,000
1.00	15475	Structure Maintenance - Fleet	202000	CV03	NR	NR	22,000
7.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$160,963
1.00	21011	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	499
1.00	21010	O&M Fleet Overhead	202000	CV99	NR	NR	1,972
1.00	21009	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	21008	Structure Maintenance	202000	CF02	NR	NR	751
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,297
1.00	21021	O&M Program Support	202000	CZ99	NR	NR	3,754
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$3,754
1.00	21033	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	29
1.00	21032	O&M Fleet Overhead	202000	CV99	NR	NR	113
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$142
1.00	21053	Structure Maintenance	202000	CF02	NR	NR	1,501
1.00	21055	Telemetry Maintenance	202000	CJ05	NR	NR	601
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$2,102

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21093	Aquatic Plant Control	202000	CK01	NR	NR	23,084
1.00	21100	Field Station Maintenance	202000	CO03	NR	NR	1,291
1.00	20055	G-103 - Fencing	202000	CF05	NR	NR	40
1.00	21099	Levee Maintenance	202000	CG01	NR	NR	65,829
1.00	21098	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	20084	Rolling Meadows - Construction Materials	202000	CG01	NR	NR	1,350
1.00	21097	Structure Maintenance	202000	CF02	NR	NR	3,631
1.00	21104	Telemetry Maintenance	202000	CJ05	NR	NR	430
8.00	Total	541300 - Oper Expense - Construction Materials					\$95,730
1.00	21152	Aquatic Plant Control	202000	CK01	NR	NR	1,126
1.00	21159	Levee Maintenance	202000	CG01	NR	NR	1,351
1.00	21158	Movement of Water	202000	CE02	NR	NR	2,476
1.00	21157	Structure Maintenance	202000	CF02	NR	NR	900
4.00	Total	541301 - Oper Expense - District Uniforms					\$5,853
1.00	21215	Aquatic Plant Control	202000	CK01	NR	NR	2,252
1.00	21223	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	171
1.00	21222	Levee Maintenance	202000	CG01	NR	NR	3,378
1.00	21221	Movement of Water	202000	CE02	NR	NR	3,941
1.00	21220	O&M Fleet Overhead	202000	CV99	NR	NR	676
1.00	21219	Structure Maintenance	202000	CF02	NR	NR	1,689
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$12,107
1.00	21234	Levee Maintenance	202000	CG01	NR	NR	799
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$799
	Total	Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21310	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	14,228
1.00	21309	Automotive-Depts Outside	202000	CI03	NR	NR	6,658
1.00	21308	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,359
1.00	21317	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	14,985
1.00	21316	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,315
1.00	21315	Levee Maintenance - Fleet	202000	CV05	NR	NR	23,311
1.00	21314	O&M Fleet Overhead	202000	CV99	NR	NR	3,420
1.00	15928	Shingle Creek Fleet	211025	AA11	NR	NR	700
1.00	21322	Structure Maintenance - Fleet	202000	CV03	NR	NR	13,471
9.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$79,447
1.00	21353	Field Station Maintenance	202000	CO03	NR	NR	19,566
1.00	21352	Pump Station Maintenance	202000	CF05	NR	NR	73
1.00	21351	Structure Maintenance	202000	CF02	NR	NR	547
1.00	21355	Telemetry Maintenance	202000	CJ05	NR	NR	1,568
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,754
1.00	21385	Field Station Maintenance	202000	CO03	NR	NR	6,510
1.00	20211	G-103 - Electric Service	202000	CF02	NR	NR	150
1.00	21384	Pump Station Maintenance	202000	CF05	NR	NR	3,152
1.00	21388	Structure Maintenance	202000	CF02	NR	NR	16,527
1.00	21387	Telemetry Maintenance	202000	CJ05	NR	NR	759
5.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$27,098
1.00	21396	O&M Program Support	202000	CZ99	NR	NR	2,020
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,020
	Total	Operating Expenses					

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5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21427	Field Station Maintenance	202000	CO03	NR	NR	2,452
1.00	21426	Levee Maintenance	202000	CG01	NR	NR	842
1.00	21425	Pump Station Maintenance	202000	CF05	NR	NR	129
1.00	21429	Structure Maintenance	202000	CF02	NR	NR	125
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,548
1.00	20262	G-103 - Parts & Supplies	202000	CF05	NR	NR	2,500
1.00	21445	Pump Station Maintenance	202000	CF05	NR	NR	1,346
1.00	20270	Rolling Meadows - P&S Water Control	202000	CF02	NR	NR	2,519
1.00	21446	Structure Maintenance	202000	CF02	NR	NR	16,515
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$22,880
1.00	21479	Field Station Maintenance	202000	CO03	NR	NR	375
1.00	21480	Structure Maintenance	202000	CF02	NR	NR	854
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$1,229
1.00	21490	O&M Program Support	202000	CZ99	NR	NR	4,022
1.00	Total	542100 - Oper Expense - District Travel					\$4,022
1.00	21522	Levee Maintenance	202000	CG01	NR	NR	113
1.00	21524	Structure Maintenance	202000	CF02	NR	NR	113
2.00	Total	542400 - Oper Expense - Professional Licenses					\$226
1.00	21536	Levee Maintenance	202000	CG01	NR	NR	225

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543301 - Oper Expense - Permits & Fees					\$225
1.00	21548	Levee Maintenance	202000	CG01	NR	NR	240
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$240
1.00	21556	O&M Program Support	202000	CZ99	NR	NR	50
1.00	Total	543600 - Oper Expense - Postage					\$50
1.00	15498	Field Station Maintenance	202003	CO03	NR	NR	48,000
1.00	16091	Movement of Water	202003	CE02	NR	NR	16,500
1.00	15472	Pumping Operations	202003	CE03	NR	NR	6,000
1.00	16092	Telemetry Maintenance	202003	CJ05	NR	NR	10,000
4.00	Total	543701 - Oper Expense - Electrical Service					\$80,500
1.00	21566	Field Station Maintenance	202000	CO03	NR	NR	6,306
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,306
1.00	21574	O&M Program Support	202000	CZ99	NR	NR	2,847
1.00	Total	543800 - Oper Expense - Freight					\$2,847
	Total	Operating Expenses					\$537,139
	Total	ST. CLOUD FIELD STATION					\$2,680,432

5210173000 FIELD OPERATIONS BUREAU - REGION 3

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$111,030
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,494
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,171
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$151,674
	Total	FIELD OPERATIONS BUREAU - REGION 3					\$151,674

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
100.00	Total	510100 - Salaries and Wages - Regular					\$5,194,836
8.00	Total	511100 - Salaries and Wages - Overtime					\$256,722
108.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$417,056
108.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$471,851
100.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,643,265
100.00	Total	521120 - Fringe Benefits - Dental Insurance					\$122,000
100.00	Total	521130 - Fringe Benefits - Vision Insurance					\$13,700
100.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,465
100.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$20,000
100.00	Total	521160 - Fringe Benefits - Life Insurance					\$24,075
	Total	Personal Services					\$8,164,970

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20653	Pump Station Maintenance	202000	CF05	NR	NR	1,259
1.00	20658	Pump Station Maintenance	217000	BB47	NR	NR	1,201
1.00	19649	RS L-8 Reservoir - Alligator Protection	202000	CF02	NR	NR	700
1.00	19651	RS STA 1W1 - Alligator Protection Svcs	217000	BB45	NR	NR	1,167
1.00	20652	Structure Maintenance	217000	BB45	NR	NR	8,685
1.00	20654	Structure Maintenance	202000	CF02	NR	NR	1,349
6.00	Total	530106 - Cont Serv - Alligator Protection Services					\$14,361
1.00	19653	Corbett Levee PH1 - Grading	202000	CG01	NR	NR	9,518
1.00	20662	Levee Maintenance	217000	BB50	NR	NR	63,888
1.00	19655	RS STA 1W1 - Road Grading	217000	BB50	NR	NR	9,167
3.00	Total	530116 - Cont Serv - Road Grading Services					\$82,573
1.00	20672	Pump Station Maintenance	202000	CF05	NR	NR	12,141
1.00	20677	Pump Station Maintenance	217000	BB47	NR	NR	36,457
1.00	20671	Structure Maintenance	217000	BB45	NR	NR	4,872
1.00	20673	Structure Maintenance	202000	CF02	NR	NR	971
4.00	Total	530120 - Cont Serv - Electrical Services					\$54,441
1.00	20681	Pump Station Maintenance	202000	CF05	NR	NR	3,597
1.00	20683	Pump Station Maintenance	217000	BB47	NR	NR	10,723
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$14,320
1.00	20689	Aquatic Plant Control	225000	CK01	NR	NR	71,597
1.00	21734	Aquatic Plant Control	204001	CK01	NR	NR	14,319
1.00	19682	RS L-8 Reservoir - Aquatic Spraying	202000	CK01	NR	NR	13,472

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	530300 - Cont Serv - Aquatic Spraying					\$99,388
1.00	19692	Corbett Levee PH1 - Terrestrial Spraying	202000	CK03	NR	NR	800
1.00	19702	RS L-8 Reservoir - Terrestrial Spraying	202000	CK03	NR	NR	13,472
1.00	19704	RS STA 1W1 - STA Aquatic Spraying	217000	BB66	NR	NR	7,078
1.00	19703	RS STA 1W1 - STA Terrestrial Spraying	217000	BB68	NR	NR	20,167
1.00	21735	Terrestrial Plant Control	204001	CK03	NR	NR	19,032
1.00	20702	Terrestrial Plant Control	217000	BB68	NR	NR	15,587
1.00	20704	Terrestrial Plant Control	225000	CK03	NR	NR	95,161
7.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$171,297
1.00	20716	Levee Maintenance	217000	BB50	NR	NR	1,029
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$1,029
1.00	19723	Corbett Levee PH1 - Flat Mowing Contract	202000	CG03	NR	NR	1,500
1.00	19722	Corbett Levee PH1 - Side Slope Mowing	202000	CG03	NR	NR	9,889
1.00	20726	Mowing	217000	BB51	NR	NR	174,960
1.00	20723	Mowing	202000	CG03	NR	NR	172,864
1.00	19728	RS L-8 Reservoir - CS Flat Mowing	202000	CG03	NR	NR	6,170
1.00	19727	RS L-8 Reservoir - CS Slope Mowing	202000	CG03	NR	NR	40,417
1.00	19731	RS STA 1W1 - Flat Mowing Contract	217000	BB51	NR	NR	16,552
1.00	19730	RS STA 1W1 - Side Slope Mowing Contract	217000	BB51	NR	NR	30,250
8.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$452,602
1.00	20735	Field Station Maintenance	202000	CO03	NR	NR	5,985
1.00	20734	Pump Station Maintenance	202000	CF05	NR	NR	9,937
1.00	20744	Pump Station Maintenance	217000	BB47	NR	NR	16,720
1.00	19742	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	CF05	NR	NR	4,601
1.00	20737	Structure Maintenance	202000	CF02	NR	NR	18,620

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20736	Telemetry Maintenance	202000	CJ05	NR	NR	6,631
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$62,494
1.00	20753	Field Station Maintenance	202000	CO03	NR	NR	9,991
1.00	20752	Pump Station Maintenance	202000	CF05	NR	NR	1,529
1.00	20757	Pump Station Maintenance	217000	BB47	NR	NR	5,532
1.00	19749	RS L-8 Reservoir - Fire Alarm Monitoring	202000	CO03	NR	NR	853
1.00	19750	RS L-8 Reservoir - PS A/C Maint Inspect	202000	CF05	NR	NR	1,123
1.00	19751	RS L-8 Reservoir - Vibration Analysis	202000	CF05	NR	NR	898
6.00	Total	530405 - Cont Serv - Equipment Inspections					\$19,926
1.00	20763	Levee Maintenance	202000	CG01	NR	NR	14,866
1.00	19813	RS L-8 Reservoir - Fire Extinguisher Svc	202000	CO03	NR	NR	72
1.00	19818	RS L-8 Reservoir - Fire Rescue Inspectio	202000	CO03	NR	NR	225
1.00	19814	RS L-8 Reservoir - General Carpentry Svc	202000	CO03	NR	NR	561
1.00	19817	RS L-8 Reservoir - Machine Shop M&R	202000	CF06	NR	NR	561
1.00	19815	RS L-8 Reservoir - Shop Tool Repair	202000	CF05	NR	NR	112
1.00	19816	RS L-8 Reservoir - Shop Trades Support	202000	CF05	NR	NR	2,245
1.00	19824	RS STA 1W1 - Fire Extinguisher Service	217000	BB47	NR	NR	66
1.00	19826	RS STA 1W1 - Fire Rescue Inspection	217000	BB47	NR	NR	101
1.00	19825	RS STA 1W1 - Shop Tool Repair-SM	217000	BB45	NR	NR	1,513
10.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$20,322
1.00	20782	Pump Station Maintenance	217000	BB47	NR	NR	45,711
1.00	20776	Pump Station Maintenance	202000	CF05	NR	NR	19,475
1.00	19860	RS L-8 Reservoir - Electric Motors Repai	202000	CF05	NR	NR	12,444
1.00	19861	RS L-8 Reservoir - Generator Inspect	202000	CF02	NR	NR	1,067
1.00	19864	RS STA 1W1 - Electric Motor Repairs - SM	217000	BB45	NR	NR	1,513
1.00	19865	RS STA 1W1 - STA's Generator M&R - SM	217000	BB45	NR	NR	253
1.00	19863	S-5A O&M Impact (pumping to L-8)	202000	CE03	NR	NR	50,298

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19862	S-5A O&M Impact (pumping to STA 1W)	202000	CE03	NR	NR	128,187
1.00	20777	Structure Maintenance	202000	CF02	NR	NR	7,937
1.00	20775	Structure Maintenance	217000	BB45	NR	NR	7,708
10.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$274,593
1.00	20855	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,175
1.00	20815	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	4,438
1.00	20814	Automotive-Depts Outside	202000	CI03	NR	NR	30,327
1.00	20854	Compliance - Fleet	217000	BV08	NR	NR	4,233
1.00	20833	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,849
1.00	20832	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	2,219
1.00	20853	Levee Maintenance - Fleet	217000	BV04	NR	NR	3,275
1.00	20831	Levee Maintenance - Fleet	202000	CV05	NR	NR	14,424
1.00	20830	Other Equipment Maintenanc	202000	CI04	NR	NR	25,520
1.00	20829	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	3,528
1.00	20839	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,219
1.00	20838	Pumping Operations - Fleet	202000	CV01	NR	NR	4,438
1.00	20828	Pumping Operations - Fleet	217000	BV01	NR	NR	3,175
1.00	20837	Pumping Operations - Fleet	202000	MV01	NR	NR	5,178
1.00	19873	RS L-8 Reservoir - VM Oil Change	202000	CI03	NR	NR	561
1.00	19875	RS STA 1W1 - Oil Change (Outsourcing)	217000	BB58	NR	NR	2,218
1.00	19876	RS STA 1W1 - WPBFS Fleet Support	217000	BB58	NR	NR	6,125
1.00	20827	Structure Maintenance - Fleet	217000	BV02	NR	NR	4,233
1.00	20836	Structure Maintenance - Fleet	202000	CV03	NR	NR	31,066
1.00	20826	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	2,117
1.00	20835	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	19,232
1.00	20834	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	370
22.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$173,920
1.00	20874	Field Station Maintenance	202000	CO03	NR	NR	28,575
1.00	20884	MOSCAD, Security, & Telem	217000	BB62	NR	NR	2,053
1.00	20877	Pump Station Maintenance	202000	CF05	NR	NR	899

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19901	RS L-8 Reservoir - Electric Motor M&R	202000	CO03	NR	NR	561
1.00	19900	RS L-8 Reservoir - RCP Drain Maint	202000	CF05	NR	NR	7,500
1.00	19902	RS STA 1W1 - A/C Repairs	217000	BB47	NR	NR	172
1.00	20873	Structure Maintenance	217000	BB45	NR	NR	1,909
1.00	20876	Structure Maintenance	202000	CF02	NR	NR	1,573
1.00	20875	Telemetry Maintenance	202000	CJ05	NR	NR	6,272
9.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$49,514
1.00	20907	Field Station Maintenance	202000	CO03	NR	NR	103,218
1.00	20915	MOSCAD, Security, & Telem	217000	BB62	NR	NR	2,052
1.00	20914	Pump Station Maintenance	217000	BB47	NR	NR	22,909
1.00	20909	Pump Station Maintenance	202000	CF05	NR	NR	4,694
1.00	19925	RS L-8 Reservoir - Pest Control at PS	202000	CO03	NR	NR	700
1.00	19924	RS L-8 Reservoir - Signs	202000	CF02	NR	NR	561
1.00	19927	RS STA 1W1 - Build Maint & Repairs	217000	BB47	NR	NR	1,513
1.00	19928	RS STA 1W1 - General Carpentry Services	217000	BB45	NR	NR	504
1.00	19926	RS STA 1W1 - Signs	217000	BB47	NR	NR	253
1.00	20908	Telemetry Maintenance	202000	CJ05	NR	NR	2,727
10.00	Total	531100 - Cont Serv - General Maintenance					\$139,131
1.00	20921	Field Station Maintenance	202000	CO03	NR	NR	23,452
1.00	Total	531101 - Cont Serv - Janitorial Services					\$23,452
1.00	20932	Field Station Maintenance	202000	CO03	NR	NR	15,462
1.00	20937	Pump Station Maintenance	217000	BB47	NR	NR	12,559
1.00	20933	Pump Station Maintenance	202000	CF05	NR	NR	6,851
3.00	Total	531102 - Cont Serv - Security Services					\$34,872

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20971	District Everglades Fleet Overhead	217000	BV99	NR	NR	62
1.00	20958	Field Station Maintenance	202000	CO03	NR	NR	1,349
1.00	20957	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	4
1.00	20956	O&M Fleet Overhead	202000	CV99	NR	NR	359
1.00	20960	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	20970	Pump Station Maintenance	217000	BB47	NR	NR	3,217
1.00	19947	RS L-8 Reservoir - Waste Disposal Svcs	202000	CO03	NR	NR	225
1.00	19948	RS STA 1W1 - Hazardous Disposal	217000	BB38	NR	NR	504
1.00	20959	Structure Maintenance	202000	CF02	NR	NR	189
1.00	20955	Structure Maintenance	217000	BB45	NR	NR	1,690
10.00	Total	531103 - Cont Serv - Waste Disposal Services					\$9,847
	Total	Contracts					\$1,698,082

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20979	Aquatic Plant Control	202000	CK01	NR	NR	54,260
1.00	19953	Corbett Levee PH1 - Terrestrial Chemical	202000	CK03	NR	NR	200
1.00	19961	RS L-8 Reservoir - Aquatic Chemicals	202000	CK01	NR	NR	2,725
1.00	19962	RS L-8 Reservoir - Terrestrial Chemicals	202000	CK03	NR	NR	2,681
1.00	19963	RS STA 1W1 - Aquatic Chemicals	217000	BB66	NR	NR	7,058
1.00	19964	RS STA 1W1 - Terrestrial Chemicals	217000	BB68	NR	NR	1,660
1.00	20981	Terrestrial Plant Control	202000	CK03	NR	NR	54,246
1.00	20980	Terrestrial Plant Control	217000	BB68	NR	NR	28,994
8.00	Total	540010 - Oper Expense - Inventory Chemicals					\$151,824
1.00	16105	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	16,841
1.00	15722	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	16,637
1.00	15513	Automotive - Depts Outside O&M	202000	CI03	NR	NR	126,472
1.00	16083	Compliance - Fleet	217000	BV08	NR	NR	25,042
1.00	15520	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	4,753
1.00	15542	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	4,753
1.00	16103	Levee Maintenance - Fleet	217000	BV04	NR	NR	36,611
1.00	15717	Levee Maintenance - Fleet	202000	CV05	NR	NR	110,912
1.00	15731	Mission Support - Fleet	202000	MV01	NR	NR	79,164
1.00	16122	Movement of Water	217000	BB41	NR	NR	73,222
1.00	15544	Movement of Water	217000	BB41	NR	NR	438,298
1.00	16102	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	70,293
1.00	15518	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	25,351
1.00	15487	Pumping Operations	217003	BB42	NR	NR	97,279
1.00	15718	Pumping Operations	217003	BB42	NR	NR	555,042
1.00	15477	Pumping Operations	202003	CE03	NR	NR	722,043
1.00	15547	Pumping Operations - Fleet	202000	CV01	NR	NR	19,013
1.00	16098	Pumping Operations - Fleet	217000	BV01	NR	NR	29,289
1.00	19992	RS L-8 Reservoir - Fuel Vehicles	202000	CF02	NR	NR	8,000
1.00	19994	RS STA 1W1 - Fuel CLV Vehicles	217000	BB50	NR	NR	8,067
1.00	19993	RS STA 1W1 - Fuel SM Vehicles	217000	BB45	NR	NR	7,058
1.00	16100	Structure Maintenance - Fleet	217000	BV02	NR	NR	39,906
1.00	15512	Structure Maintenance - Fleet	202000	CV03	NR	NR	47,533
1.00	16104	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	14,644
1.00	15519	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	158,446

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5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,734,669
1.00	21013	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,167
1.00	21001	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	149
1.00	21000	O&M Fleet Overhead	202000	CV99	NR	NR	12,559
1.00	21012	Pump Station Maintenance	217000	BB47	NR	NR	22,732
1.00	21003	Pump Station Maintenance	202000	CF05	NR	NR	24,731
1.00	20021	RS L-8 Reservoir - Lube Oil Analysis	202000	CF05	NR	NR	192
1.00	20023	RS L-8 Reservoir - PS Oil	202000	CE03	NR	NR	1,700
1.00	20022	RS L-8 Reservoir - Structures Oil	202000	CF02	NR	NR	453
1.00	20024	RS STA 1W1 - Structures Oil	217000	BB45	NR	NR	504
1.00	20999	Structure Maintenance	217000	BB45	NR	NR	5,790
1.00	21002	Structure Maintenance	202000	CF02	NR	NR	12,068
11.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$83,045
1.00	21019	O&M Program Support	202000	CZ99	NR	NR	4,497
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	21034	District Everglades Fleet Overhead	217000	BV99	NR	NR	125
1.00	21029	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	9
1.00	21028	O&M Fleet Overhead	202000	CV99	NR	NR	718
1.00	20041	RS STA 1W1 - Instrumentation Ref. Train	217000	BB47	NR	NR	253
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,105
1.00	21048	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	21054	MOSCAD, Security, & Telem	217000	BB62	NR	NR	343
1.00	20047	RS L-8 Reservoir - Structures (Propane)	202000	CF02	NR	NR	1,090
1.00	20048	RS STA 1W1 - Structures (Propane)	217000	BB45	NR	NR	504
1.00	21047	Structure Maintenance	217000	BB45	NR	NR	2,402

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21050	Structure Maintenance	202000	CF02	NR	NR	1,978
1.00	21049	Telemetry Maintenance	202000	CJ05	NR	NR	540
7.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$7,217
1.00	21075	Aquatic Plant Control	202000	CK01	NR	NR	14,524
1.00	20056	Corbett Levee PH1 - Levee Berm M&R Aggre	202000	CG01	NR	NR	300
1.00	21086	Field Station Maintenance	202000	CO03	NR	NR	2,743
1.00	21103	Levee Maintenance	217000	BB50	NR	NR	38,515
1.00	21085	Levee Maintenance	202000	CG01	NR	NR	135,472
1.00	21102	MOSCAD, Security, & Telem	217000	BB62	NR	NR	1,791
1.00	21089	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	21101	Pump Station Maintenance	217000	BB47	NR	NR	3,732
1.00	20076	RS L-8 Reservoir - L8 Reservoir Lumber	202000	CO03	NR	NR	545
1.00	20073	RS L-8 Reservoir - Levee / Berm M&R	202000	CG01	NR	NR	3,270
1.00	20075	RS L-8 Reservoir - Metal Products Trades	202000	CF05	NR	NR	818
1.00	20074	RS L-8 Reservoir - Structure Maintenance	202000	CF02	NR	NR	1,090
1.00	20072	RS L-8 Reservoir - Structures Fencing	202000	CF02	NR	NR	545
1.00	20081	RS STA 1W1 - Fencing	217000	BB45	NR	NR	757
1.00	20078	RS STA 1W1 - Levee Berm Maint Rep Aggreg	217000	BB50	NR	NR	5,546
1.00	20077	RS STA 1W1 - Lumber/Wood	217000	BB45	NR	NR	504
1.00	20080	RS STA 1W1 - Metal Products Trades Supp	217000	BB47	NR	NR	1,008
1.00	20079	RS STA 1W1 - Structures Metal	217000	BB45	NR	NR	1,008
1.00	21084	Structure Maintenance	217000	BB45	NR	NR	21,717
1.00	21088	Structure Maintenance	202000	CF02	NR	NR	2,549
1.00	21087	Telemetry Maintenance	202000	CJ05	NR	NR	1,986
21.00	Total	541300 - Oper Expense - Construction Materials					\$240,132
1.00	21162	Aquatic Plant Control	217000	BB66	NR	NR	257
1.00	21131	Automotive-Depts Outside	202000	CI03	NR	NR	810
1.00	21161	Canal Maintenance	217000	BB53	NR	NR	1,029
1.00	21130	Canal Maintenance	202000	CG05	NR	NR	810
1.00	21144	Field Station Maintenance	202000	CO03	NR	NR	540

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21160	Levee Maintenance	217000	BB50	NR	NR	514
1.00	21143	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	21142	O&M Program Support	202000	CZ99	NR	NR	270
1.00	21141	Other Equipment Maintenan	202000	CI04	NR	NR	270
1.00	21149	Pump Station Maintenance	202000	CF05	NR	NR	2,430
1.00	21140	Pump Station Maintenance	217000	BB47	NR	NR	2,831
1.00	21148	Pump Station Refurbishmen	202000	CF06	NR	NR	810
1.00	21139	Pump Station Refurbishmnt	217000	BB48	NR	NR	257
1.00	21138	Pumping Operations	217000	BB42	NR	NR	4,117
1.00	21147	Pumping Operations	202000	CE03	NR	NR	1,079
1.00	21137	Structure Maintenance	217000	BB45	NR	NR	1,286
1.00	21146	Structure Maintenance	202000	CF02	NR	NR	3,779
1.00	21145	Structure Overhaul	202000	CF03	NR	NR	1,350
18.00	Total	541301 - Oper Expense - District Uniforms					\$23,518
1.00	21227	Aquatic Plant Control	217000	BB66	NR	NR	643
1.00	21191	Automotive-Depts Outside	202000	CI03	NR	NR	1,349
1.00	21190	Canal Maintenance	202000	CG05	NR	NR	2,022
1.00	21226	Canal Maintenance	217000	BB53	NR	NR	1,930
1.00	21225	District Everglades Fleet Overhead	217000	BV99	NR	NR	742
1.00	21206	Field Station Maintenance	202000	CO03	NR	NR	20,125
1.00	21205	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	51
1.00	21224	Levee Maintenance	217000	BB50	NR	NR	643
1.00	21204	Levee Maintenance	202000	CG01	NR	NR	2,697
1.00	21203	O&M Fleet Overhead	202000	CV99	NR	NR	4,306
1.00	21202	Other Equipment Maintenan	202000	CI04	NR	NR	674
1.00	21211	Pump Station Maintenance	202000	CF05	NR	NR	4,720
1.00	21201	Pump Station Maintenance	217000	BB47	NR	NR	5,147
1.00	21210	Pump Station Refurbishmen	202000	CF06	NR	NR	2,023
1.00	21200	Pump Station Refurbishmnt	217000	BB48	NR	NR	643
1.00	21199	Pumping Operations	217000	BB42	NR	NR	9,650
1.00	21209	Pumping Operations	202000	CE03	NR	NR	2,697
1.00	20101	RS L-8 Reservoir - Electrical Supples	202000	CF05	NR	NR	218
1.00	20102	RS L-8 Reservoir - PPE / Apparel-Stores	202000	CE03	NR	NR	109
1.00	20106	RS L-8 Reservoir - Structure Maint Tools	202000	CF02	NR	NR	82

Total Operating Expenses

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,191
1.00	21321	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	5,250
1.00	21273	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,890
1.00	21272	Automotive-Depts Outside	202000	CI03	NR	NR	50,431
1.00	21320	Compliance - Fleet	217000	BV08	NR	NR	6,989
1.00	21294	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,637
1.00	21319	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,130
1.00	21293	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	4,245
1.00	21292	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	812
1.00	21318	Levee Maintenance - Fleet	217000	BV04	NR	NR	5,534
1.00	21291	Levee Maintenance - Fleet	202000	CV05	NR	NR	24,300
1.00	21290	O&M Fleet Overhead	202000	CV99	NR	NR	18,540
1.00	21289	Other Equipment Maintenan	202000	CI04	NR	NR	42,532
1.00	21288	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	5,830
1.00	21300	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,245
1.00	21299	Pumping Operations - Fleet	202000	CV01	NR	NR	7,891
1.00	21298	Pumping Operations - Fleet	202000	MV01	NR	NR	9,106
1.00	21287	Pumping Operations - Fleet	217000	BV01	NR	NR	5,250
1.00	20187	RS L-8 Reservoir - Equipment VMF	202000	CF02	NR	NR	2,180
1.00	20186	RS L-8 Reservoir - Tires for Vehicles	202000	CF05	NR	NR	4,000
1.00	20188	RS STA 1W1 - VMF Parts & Fittings CLV	217000	BB53	NR	NR	807
1.00	20189	RS STA 1W1 - VMF Parts & Fittings SM	217000	BB45	NR	NR	4,538
1.00	20190	RS STA 1W1 - WPBFS AOR Tires	217000	BB58	NR	NR	4,033
1.00	21286	Structure Maintenance - Fleet	217000	BV02	NR	NR	6,989
1.00	21297	Structure Maintenance - Fleet	202000	CV03	NR	NR	51,647
1.00	21285	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	3,511
1.00	21296	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	32,200
1.00	21295	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,206
27.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$316,723
1.00	21343	Field Station Maintenance	202000	CO03	NR	NR	123,103
1.00	21354	MOSCAD, Security, & Telem	217000	BB62	NR	NR	984
1.00	21346	Pump Station Maintenance	202000	CF05	NR	NR	9,121
1.00	21342	Pump Station Maintenance	217000	BB47	NR	NR	24,970

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20201	RS L-8 Reservoir - Buildings & Grounds	202000	CF05	NR	NR	367
1.00	20202	RS L-8 Reservoir - General Maintenance	202000	CF05	NR	NR	436
1.00	20203	RS STA 1W1 - General Maint Supply SM	217000	BB45	NR	NR	1,008
1.00	21345	Structure Maintenance	202000	CF02	NR	NR	1,396
1.00	21341	Structure Maintenance	217000	BB45	NR	NR	2,594
1.00	21344	Telemetry Maintenance	202000	CJ05	NR	NR	3,781
10.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$167,760
1.00	21376	Field Station Maintenance	202000	CO03	NR	NR	13,130
1.00	21386	MOSCAD, Security, & Telem	217000	BB62	NR	NR	249
1.00	21375	Pump Station Maintenance	217000	BB47	NR	NR	91,051
1.00	21379	Pump Station Maintenance	202000	CF05	NR	NR	28,747
1.00	20226	RS L-8 Reservoir - Electric Motors Parts	202000	CF05	NR	NR	1,090
1.00	20224	RS L-8 Reservoir - Electrical P&S - PS	202000	CF05	NR	NR	3,815
1.00	20225	RS L-8 Reservoir - Electrical P&S - SM	202000	CF02	NR	NR	545
1.00	20223	RS L-8 Reservoir - Instrumentation Repla	202000	CF05	NR	NR	4,360
1.00	20227	RS STA 1W1 - Electric Motor Parts	217000	BB45	NR	NR	2,500
1.00	20229	RS STA 1W1 - P&S Electricial	217000	BB45	NR	NR	2,093
1.00	20228	RS STA 1W1 - P&S Electricial	217000	BB47	NR	NR	7,563
1.00	21374	Structure Maintenance	217000	BB45	NR	NR	10,046
1.00	21378	Structure Maintenance	202000	CF02	NR	NR	3,719
1.00	21377	Telemetry Maintenance	202000	CJ05	NR	NR	546
14.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$169,454
1.00	21397	O&M Program Support	217000	BB79	NR	NR	3,453
1.00	21394	O&M Program Support	202000	CZ99	NR	NR	5,577
1.00	20260	RS L-8 Reservoir - Office Supplies	202000	CE02	NR	NR	273
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$9,303
1.00	21418	Field Station Maintenance	202000	CO03	NR	NR	4,089

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21417	Levee Maintenance	202000	CG01	NR	NR	1,007
1.00	21428	Levee Maintenance	217000	BB50	NR	NR	3,318
1.00	21420	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	21416	Pump Station Maintenance	217000	BB47	NR	NR	3,701
1.00	21415	Structure Maintenance	217000	BB45	NR	NR	861
1.00	21419	Structure Maintenance	202000	CF02	NR	NR	94
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$14,782
1.00	21442	Pump Station Maintenance	202000	CF05	NR	NR	62,397
1.00	21440	Pump Station Maintenance	217000	BB47	NR	NR	163,961
1.00	20265	RS L-8 Reservoir - SM Parts and Supplies	202000	CF02	NR	NR	1,090
1.00	20267	RS STA 1W1 - Boat Barrier Maint	217000	BB45	NR	NR	253
1.00	20268	RS STA 1W1 - Gearbox Overhauls	217000	BB45	NR	NR	504
1.00	20271	RS STA 1W1 - Seals Paint MSF Overhauls	217000	BB45	NR	NR	253
1.00	20266	RS STA 1W1 - Structures Maintenance	217000	BB45	NR	NR	1,008
1.00	21441	Structure Maintenance	202000	CF02	NR	NR	35,375
1.00	21439	Structure Maintenance	217000	BB45	NR	NR	122,686
9.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$387,527
1.00	16075	Gate Overhaul SJRWMD S-164	202000	CF10	NR	NR	25,500
1.00	15558	Gate Overhaul SWFWMD S-160 #1	202000	CF10	NR	NR	28,500
1.00	16072	Gate Overhaul SWFWMD-S-160 #2	202000	CF10	NR	NR	28,500
1.00	16073	Gate Overhaul SWFWMD-S-160 #3	202000	CF10	NR	NR	28,500
1.00	16074	Gate Overhaul SWFWMD-S-160 #4	202000	CF10	NR	NR	28,500
1.00	16076	Interagency Gate Overhauls	202000	CF10	NR	NR	74,700
6.00	Total	541514 - Oper Expense - Parts, Supp - Maint Supp Facility					\$214,200
1.00	21471	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	21470	Levee Maintenance	202000	CG01	NR	NR	2,878
1.00	21469	Pump Station Maintenance	217000	BB47	NR	NR	15,012

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21473	Pump Station Maintenance	202000	CF05	NR	NR	4,497
1.00	20276	RS L-8 Reservoir - Rental Equipment	202000	CE03	NR	NR	2,500
1.00	20279	RS STA 1W1 - WPBFS AOR Rental Equipment	217000	BB45	NR	NR	2,500
1.00	21472	Structure Maintenance	202000	CF02	NR	NR	415
1.00	21468	Structure Maintenance	217000	BB45	NR	NR	3,718
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$31,970
1.00	21483	O&M Program Support	217000	BB79	NR	NR	257
1.00	21481	O&M Program Support	202000	CZ99	NR	NR	450
2.00	Total	542000 - Oper Expense - Conference Registrations					\$707
1.00	21488	O&M Program Support	202000	CZ99	NR	NR	180
1.00	Total	542100 - Oper Expense - District Travel					\$180
1.00	21492	O&M Program Support	202000	CZ99	NR	NR	180
1.00	Total	542300 - Oper Expense - Travel for Training					\$180
1.00	21494	O&M Program Support	202000	CZ99	NR	NR	495
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$495
1.00	21512	Aquatic Plant Control	202000	CK01	NR	NR	180
1.00	21511	Automotive-Depts Outside	202000	CI03	NR	NR	65
1.00	21523	Canal Maintenance	217000	BB53	NR	NR	258
1.00	21516	Levee Maintenance	202000	CG01	NR	NR	135

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21518	Pump Station Maintenance	202000	CF05	NR	NR	180
1.00	21515	Pump Station Maintenance	217000	BB47	NR	NR	129
1.00	20283	RS L-8 Reservoir - CDL (1 FTE)	202000	CF05	NR	NR	180
1.00	20284	RS STA 1W1 - CDL	217000	BB45	NR	NR	101
1.00	20285	RS STA 1W1 - Journeyman	217000	BB47	NR	NR	202
1.00	21517	Structure Maintenance	202000	CF02	NR	NR	135
1.00	21514	Structure Maintenance	217000	BB45	NR	NR	129
11.00	Total	542400 - Oper Expense - Professional Licenses					\$1,694
1.00	21532	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	21531	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	21533	Telemetry Maintenance	202000	CJ05	NR	NR	45
3.00	Total	543301 - Oper Expense - Permits & Fees					\$1,394
1.00	21550	Aquatic Plant Control	217000	BB66	NR	NR	189
1.00	21544	Aquatic Plant Control	202000	CK01	NR	NR	288
1.00	21549	Levee Maintenance	217000	BB50	NR	NR	189
1.00	21546	Levee Maintenance	202000	CG01	NR	NR	288
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$954
1.00	21554	O&M Program Support	202000	CZ99	NR	NR	18
1.00	Total	543600 - Oper Expense - Postage					\$18
1.00	15469	Field Station Maintenance	202003	CO03	NR	NR	130,000
1.00	15546	Movement of Water	202003	CE02	NR	NR	3,000
1.00	15485	Pumping Operations	202003	CE03	NR	NR	80,000
1.00	15975	Pumping Operations	217003	BB42	NR	NR	569,780

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20350	RS L-8 Reservoir - PS Electricity	202000	CE03	NR	NR	1,000,000
1.00	20349	RS L-8 Reservoir - Structure Electricity	202000	CE03	NR	NR	463
1.00	20352	RS STA 1W1 - Structures - Electricity	217000	BB47	NR	NR	2,880
1.00	16084	Telemetry Maintenance	202003	CJ05	NR	NR	5,750
8.00	Total	543701 - Oper Expense - Electrical Service					\$1,791,873
1.00	21562	Field Station Maintenance	202000	CO03	NR	NR	7,015
1.00	21563	Pump Station Maintenance	202000	CF05	NR	NR	1,079
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,094
1.00	21572	O&M Program Support	202000	CZ99	NR	NR	9,892
1.00	21575	O&M Program Support	217000	BB79	NR	NR	5,147
2.00	Total	543800 - Oper Expense - Freight					\$15,039
	Total	Operating Expenses					\$6,485,228
1.00	15501	Pump Station Maintenance	406000	BB47	NR	NR	2,900
1.00	Total	589300 - Capital Outlay - Equipment					\$2,900
	Total	Capital - Operating					\$2,900
	Total	WEST PALM BEACH FIELD STATION					\$16,351,180

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
60.00	Total	510100 - Salaries and Wages - Regular					\$2,924,238
13.00	Total	511100 - Salaries and Wages - Overtime					\$235,909
73.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$241,756
73.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$270,739
60.00	Total	521110 - Fringe Benefits - Medical Insurance					\$987,865
60.00	Total	521120 - Fringe Benefits - Dental Insurance					\$73,200
60.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,220
60.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$842
60.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,000
60.00	Total	521160 - Fringe Benefits - Life Insurance					\$14,018
	Total	Personal Services					\$4,768,787

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20651	Pump Station Maintenance	217000	BB47	NR	NR	1,102
1.00	20655	Pump Station Maintenance	202000	CF05	NR	NR	148
1.00	19650	RS A1 FEB - Gator Service	217000	BB53	NR	NR	596
1.00	20656	Structure Maintenance	202000	CF02	NR	NR	3,053
1.00	20650	Structure Maintenance	217000	BB45	NR	NR	8,685
5.00	Total	530106 - Cont Serv - Alligator Protection Services					\$13,584
1.00	20661	Levee Maintenance	217000	BB50	NR	NR	113,160
1.00	19654	RS A1 FEB - Contract Grading	217000	BB50	NR	NR	18,000
2.00	Total	530116 - Cont Serv - Road Grading Services					\$131,160
1.00	20670	Pump Station Maintenance	217000	BB47	NR	NR	15,869
1.00	20674	Pump Station Maintenance	202000	CF05	NR	NR	8,434
1.00	20669	Structure Maintenance	217000	BB45	NR	NR	4,632
1.00	20675	Structure Maintenance	202000	CF02	NR	NR	710
4.00	Total	530120 - Cont Serv - Electrical Services					\$29,645
1.00	20680	Pump Station Maintenance	217000	BB47	NR	NR	12,223
1.00	20682	Pump Station Maintenance	202000	CF05	NR	NR	2,632
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$14,855
1.00	20692	Aquatic Plant Control	225000	CK01	NR	NR	53,878
1.00	21731	Aquatic Plant Control	204001	CK01	NR	NR	11,442
1.00	20690	Aquatic Plant Control	217000	BB66	NR	NR	2,483
1.00	19673	Lake Hicpochee - Aquatic Spraying	202000	CK01	NR	NR	5,000
1.00	19672	Lake Hicpochee - Terrestrial Spraying	202000	CK03	NR	NR	5,000
1.00	19684	RS A1 FEB - Aquatic Spraying	217000	BB66	NR	NR	6,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	530300 - Cont Serv - Aquatic Spraying					\$84,303
1.00	20701	Terrestrial Plant Control	217000	BB68	NR	NR	62,051
1.00	21748	Terrestrial Plant Control	204001	CK03	NR	NR	26,665
1.00	20706	Terrestrial Plant Control	225000	CK03	NR	NR	125,560
3.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$214,276
1.00	20713	Levee Maintenance	217000	BB50	NR	NR	10,294
1.00	20714	Levee Maintenance	202000	CG01	NR	NR	7,194
2.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$17,488
1.00	20722	Mowing	217000	BB51	NR	NR	113,218
1.00	20724	Mowing	202000	CG03	NR	NR	238,784
1.00	19729	RS A1 FEB - Mowing Canals/Levees	217000	BB51	NR	NR	11,088
3.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$363,090
1.00	20739	Field Station Maintenance	202000	CO03	NR	NR	10,812
1.00	20733	Pump Station Maintenance	217000	BB47	NR	NR	24,365
1.00	20738	Pump Station Maintenance	202000	CF05	NR	NR	25,880
1.00	19743	RS A1 FEB - Mowing Structures	217000	BB77	NR	NR	1,500
1.00	20741	Structure Maintenance	202000	CF02	NR	NR	25,918
1.00	20732	Structure Maintenance	217000	BB45	NR	NR	5,250
1.00	20740	Telemetry Maintenance	202000	CJ05	NR	NR	3,436
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$97,161
1.00	20755	Field Station Maintenance	202000	CO03	NR	NR	5,212
1.00	20751	Pump Station Maintenance	217000	BB47	NR	NR	3,168

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20754	Pump Station Maintenance	202000	CF05	NR	NR	899
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$9,279
1.00	19821	G-370 & G372 O&M Impact (pump to A1 FEB)	217000	BB47	NR	NR	115,000
1.00	19753	Holey Land G-200A - Preventative Maint	217000	BB47	NR	NR	2,000
1.00	19752	Holey Land G-200A - Vibrartion Analysis	217000	BB47	NR	NR	300
1.00	19797	Lake Hicpochee - Maintenance and Repairs	202000	CF05	NR	NR	2,000
1.00	20762	Levee Maintenance	217000	BB50	NR	NR	2,501
1.00	20764	Levee Maintenance	202000	CG01	NR	NR	10,791
1.00	19822	RS A1 FEB - Maintenance and Repairs	217000	BB47	NR	NR	5,500
7.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$138,092
1.00	20774	Pump Station Maintenance	217000	BB47	NR	NR	60,161
1.00	20778	Pump Station Maintenance	202000	CF05	NR	NR	13,965
1.00	20773	Structure Maintenance	217000	BB45	NR	NR	41,200
1.00	20779	Structure Maintenance	202000	CF02	NR	NR	14,585
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$129,911
1.00	20825	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	1,668
1.00	20844	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	1,748
1.00	20843	Automotive-Depts Outside	202000	CI03	NR	NR	4,807
1.00	20824	Canal Maintenance - Fleet	217000	BV05	NR	NR	3,334
1.00	20842	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	437
1.00	20841	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	8,303
1.00	19870	Lake Hicpochee - Vehicle Maintenance	202000	CF05	NR	NR	1,500
1.00	20823	Levee Maintenance - Fleet	217000	BV04	NR	NR	7,920
1.00	20840	Levee Maintenance - Fleet	202000	CV05	NR	NR	16,169
1.00	20822	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	10,004
1.00	20850	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,748
1.00	19874	RS A1 FEB - M&R Vehicles	217000	BB58	NR	NR	1,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20849	Restoration & Monitoring - Fleet	202000	AV01	NR	NR	2,185
1.00	20821	Structure Maintenance - Fleet	217000	BV02	NR	NR	7,503
1.00	20848	Structure Maintenance - Fleet	202000	CV03	NR	NR	11,362
15.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$79,688
1.00	20878	Field Station Maintenance	202000	CO03	NR	NR	19,121
1.00	20872	MOSCAD, Security, & Telem	217000	BB62	NR	NR	275
1.00	20881	Pump Station Maintenance	202000	CF05	NR	NR	13,490
1.00	20871	Pump Station Maintenance	217000	BB47	NR	NR	13,039
1.00	20880	Structure Maintenance	202000	CF02	NR	NR	858
1.00	20870	Structure Maintenance	217000	BB45	NR	NR	137
1.00	20879	Telemetry Maintenance	202000	CJ05	NR	NR	2,606
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$49,526
1.00	20892	Pump Station Maintenance	202000	CF05	NR	NR	2,029
1.00	20891	Structure Maintenance	217000	BB45	NR	NR	2,145
2.00	Total	530700 - Cont Serv - Equipment Rentals					\$4,174
1.00	20910	Field Station Maintenance	202000	CO03	NR	NR	32,948
1.00	19911	Lake Hicpochee - General Maintenance	202000	CF05	NR	NR	1,000
1.00	20906	MOSCAD, Security, & Telem	217000	BB62	NR	NR	368
1.00	20905	Pump Station Maintenance	217000	BB47	NR	NR	13,690
1.00	20912	Pump Station Maintenance	202000	CF05	NR	NR	6,448
1.00	19922	RS A1 FEB - General Maintenance	217000	BB47	NR	NR	3,000
1.00	20911	Telemetry Maintenance	202000	CJ05	NR	NR	3,044
7.00	Total	531100 - Cont Serv - General Maintenance					\$60,498
	Total	Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20922	Field Station Maintenance	202000	CO03	NR	NR	17,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$17,500
1.00	20934	Field Station Maintenance	202000	CO03	NR	NR	5,687
1.00	20931	Pump Station Maintenance	217000	BB47	NR	NR	11,349
1.00	20935	Pump Station Maintenance	202000	CF05	NR	NR	18,688
3.00	Total	531102 - Cont Serv - Security Services					\$35,724
1.00	20954	District Everglades Fleet Overhead	217000	BV99	NR	NR	64
1.00	20963	Field Station Maintenance	202000	CO03	NR	NR	1,908
1.00	20962	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	22
1.00	20961	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	20953	Pump Station Maintenance	217000	BB47	NR	NR	2,145
1.00	20965	Pump Station Maintenance	202000	CF05	NR	NR	1,124
1.00	20964	Structure Maintenance	202000	CF02	NR	NR	243
1.00	20952	Structure Maintenance	217000	BB45	NR	NR	1,382
8.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,964
	Total	Contracts					\$1,496,918

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20982	Aquatic Plant Control	204001	CK01	NR	NR	41,778
1.00	21740	Aquatic Plant Control	225000	CK01	NR	NR	6,642
1.00	19954	Lake Hicpochee - Inventory Chemicals	202000	CF05	NR	NR	1,000
1.00	21741	Terrestrial Plant Control	225000	CK03	NR	NR	20,976
1.00	20983	Terrestrial Plant Control	204001	CK03	NR	NR	41,780
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$112,176
1.00	16090	Aquatic Weed Control - Fleet	217000	BV07	NR	NR	7,938
1.00	15514	Automotive - Depts Outside O&M	202000	CI03	NR	NR	66,086
1.00	16089	Canal Maintenance - Fleet	217000	BV05	NR	NR	33,454
1.00	15508	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,409
1.00	15491	Levee Maintenance - Fleet	202000	CV05	NR	NR	150,653
1.00	16088	Levee Maintenance - Fleet	217000	BV04	NR	NR	63,506
1.00	15468	Movement of Water	217000	BB41	NR	NR	81,321
1.00	15522	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	7,349
1.00	16087	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	60,104
1.00	15720	Pumping Operations	217003	BB42	NR	NR	624,994
1.00	15543	Pumping Operations	217000	BB42	NR	NR	137,081
1.00	15480	Pumping Operations	202003	CE03	NR	NR	148,293
1.00	15719	Pumping Operations	202003	BB42	NR	NR	89,958
1.00	16086	Structure Maintenance	217000	BV02	NR	NR	26,933
1.00	15521	Structure Maintenance - Fleet	202000	CV03	NR	NR	62,466
15.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,564,545
1.00	20998	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,253
1.00	20011	Lake Hicpochee - Oils and Lubes	202000	CF05	NR	NR	750
1.00	21005	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	749
1.00	21004	O&M Fleet Overhead	202000	CV99	NR	NR	2,649
1.00	21007	Pump Station Maintenance	202000	CF05	NR	NR	11,034
1.00	20997	Pump Station Maintenance	217000	BB47	NR	NR	18,529
1.00	20020	RS A1 FEB - Inventory Oils and Lubricant	217000	BB58	NR	NR	3,000
1.00	20996	Structure Maintenance	217000	BB45	NR	NR	5,747

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21006	Structure Maintenance	202000	CF02	NR	NR	764
9.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$45,475
1.00	21020	O&M Program Support	202000	CZ99	NR	NR	14,838
1.00	21018	O&M Program Support	217000	BB79	NR	NR	13,296
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$28,134
1.00	21027	District Everglades Fleet Overhead	217000	BV99	NR	NR	129
1.00	21031	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	43
1.00	21030	O&M Fleet Overhead	202000	CV99	NR	NR	151
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$323
1.00	20043	Lake Hicpochee - Fuel	202000	CF05	NR	NR	1,250
1.00	21052	Structure Maintenance	202000	CF02	NR	NR	1,079
1.00	21046	Structure Maintenance	217000	BB45	NR	NR	172
1.00	21051	Telemetry Maintenance	202000	CJ05	NR	NR	719
4.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,220
1.00	21083	Aquatic Plant Control	217000	BB66	NR	NR	48,896
1.00	21092	Aquatic Plant Control	202000	CK01	NR	NR	30,756
1.00	21091	Field Station Maintenance	202000	CO03	NR	NR	1,442
1.00	21082	Levee Maintenance	217000	BB50	NR	NR	51,815
1.00	21090	Levee Maintenance	202000	CG01	NR	NR	69,315
1.00	21081	MOSCAD, Security, & Telem	217000	BB62	NR	NR	265
1.00	21096	Pump Station Maintenance	202000	CF05	NR	NR	4,672
1.00	21080	Pump Station Maintenance	217000	BB47	NR	NR	8,963
1.00	20071	RS A1 FEB - Construction Material	217000	BB50	NR	NR	7,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21095	Structure Maintenance	202000	CF02	NR	NR	3,251
1.00	21079	Structure Maintenance	217000	BB45	NR	NR	17,456
1.00	21094	Telemetry Maintenance	202000	CJ05	NR	NR	467
12.00	Total	541300 - Oper Expense - Construction Materials					\$244,798
1.00	21136	Canal Maintenance	217000	BB53	NR	NR	257
1.00	21151	Levee Maintenance	202000	CG01	NR	NR	4,319
1.00	21150	O&M Program Support	202000	CZ99	NR	NR	270
1.00	21156	Pump Station Maintenance	202000	CF05	NR	NR	1,619
1.00	21135	Pump Station Maintenance	217000	BB47	NR	NR	2,830
1.00	21155	Pumping Operations	202000	CE03	NR	NR	270
1.00	21134	Structure Maintenance	217000	BB45	NR	NR	2,830
1.00	21154	Structure Maintenance	202000	CF02	NR	NR	1,620
1.00	21153	Terrestrial Plant Control	202000	CK03	NR	NR	540
9.00	Total	541301 - Oper Expense - District Uniforms					\$14,555
1.00	21197	Canal Maintenance	217000	BB53	NR	NR	643
1.00	21196	District Everglades Fleet Overhead	217000	BV99	NR	NR	772
1.00	21214	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	256
1.00	21213	Levee Maintenance	202000	CG01	NR	NR	8,092
1.00	21212	O&M Fleet Overhead	202000	CV99	NR	NR	908
1.00	21218	Pump Station Maintenance	202000	CF05	NR	NR	4,046
1.00	21195	Pump Station Maintenance	217000	BB47	NR	NR	7,076
1.00	20100	RS A1 FEB - Tools and Equipment	217000	BB47	NR	NR	500
1.00	21194	Structure Maintenance	217000	BB45	NR	NR	7,076
1.00	21217	Structure Maintenance	202000	CF02	NR	NR	2,023
1.00	21216	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
11.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$32,741
1.00	20123	Holey Land G-200A - Parts & Supplies	217000	BB47	NR	NR	2,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20129	Lake Hicpochee - Parts and Supplies	202000	CF05	NR	NR	2,000
1.00	20156	RS A1 FEB - Commodities	217000	BB45	NR	NR	7,500
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$12,000
1.00	21231	Levee Maintenance	217000	BB50	NR	NR	1,289
1.00	21233	Levee Maintenance	202000	CG01	NR	NR	3,387
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,676
1.00	21284	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,050
1.00	21307	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	3,216
1.00	21306	Automotive-Depts Outside	202000	CI03	NR	NR	8,775
1.00	21283	Canal Maintenance - Fleet	217000	BV05	NR	NR	6,081
1.00	21305	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	833
1.00	21282	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,238
1.00	21304	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	15,129
1.00	21303	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,109
1.00	21281	Levee Maintenance - Fleet	217000	BV04	NR	NR	14,415
1.00	21302	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,425
1.00	21301	O&M Fleet Overhead	202000	CV99	NR	NR	3,824
1.00	21280	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	18,203
1.00	21313	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,216
1.00	20185	RS A1 FEB - P&S - Fleet	217000	BB58	NR	NR	1,000
1.00	21312	Restoration & Monitoring - Fleet	202000	AV01	NR	NR	4,010
1.00	21279	Structure Maintenance - Fleet	217000	BV02	NR	NR	13,657
1.00	21311	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,688
17.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$149,869
1.00	21347	Field Station Maintenance	202000	CO03	NR	NR	19,690
1.00	21340	MOSCAD, Security, & Telem	217000	BB62	NR	NR	216
1.00	21339	Pump Station Maintenance	217000	BB47	NR	NR	22,531

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21350	Pump Station Maintenance	202000	CF05	NR	NR	3,379
1.00	21349	Structure Maintenance	202000	CF02	NR	NR	391
1.00	21338	Structure Maintenance	217000	BB45	NR	NR	2,089
1.00	21348	Telemetry Maintenance	202000	CJ05	NR	NR	2,106
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$50,402
1.00	21380	Field Station Maintenance	202000	CO03	NR	NR	5,884
1.00	21373	MOSCAD, Security, & Telem	217000	BB62	NR	NR	87
1.00	21372	Pump Station Maintenance	217000	BB47	NR	NR	91,984
1.00	21383	Pump Station Maintenance	202000	CF05	NR	NR	20,627
1.00	20222	RS A1 FEB - P&S - Electrical/Electronics	217000	BB45	NR	NR	10,000
1.00	21382	Structure Maintenance	202000	CF02	NR	NR	3,467
1.00	21371	Structure Maintenance	217000	BB45	NR	NR	7,742
1.00	21381	Telemetry Maintenance	202000	CJ05	NR	NR	151
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$139,942
1.00	21395	O&M Program Support	202000	CZ99	NR	NR	2,257
1.00	21393	O&M Program Support	217000	BB79	NR	NR	930
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,187
1.00	21422	Field Station Maintenance	202000	CO03	NR	NR	1,353
1.00	21414	Levee Maintenance	217000	BB50	NR	NR	21
1.00	21421	Levee Maintenance	202000	CG01	NR	NR	897
1.00	21413	Pump Station Maintenance	217000	BB47	NR	NR	8,970
1.00	21424	Pump Station Maintenance	202000	CF05	NR	NR	4,680
1.00	21412	Structure Maintenance	217000	BB45	NR	NR	697
1.00	21423	Structure Maintenance	202000	CF02	NR	NR	129
7.00	Total						

South Florida Water Management District
FY 2018-2019 Budget
Division Line Item Functional Area Report - Expenditures

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$16,747
1.00	21438	Pump Station Maintenance	217000	BB47	NR	NR	158,189
1.00	21444	Pump Station Maintenance	202000	CF05	NR	NR	73,747
1.00	21437	Structure Maintenance	217000	BB45	NR	NR	104,504
1.00	21443	Structure Maintenance	202000	CF02	NR	NR	19,224
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$355,664
1.00	21475	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	21467	Levee Maintenance	217000	BB50	NR	NR	7,549
1.00	21474	Levee Maintenance	202000	CG01	NR	NR	13,540
1.00	21466	MOSCAD, Security, & Telem	217000	BB62	NR	NR	429
1.00	21478	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	21465	Pump Station Maintenance	217000	BB47	NR	NR	4,825
1.00	21477	Structure Maintenance	202000	CF02	NR	NR	534
1.00	21464	Structure Maintenance	217000	BB45	NR	NR	3,039
1.00	21476	Telemetry Maintenance	202000	CJ05	NR	NR	450
9.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$33,064
1.00	21482	O&M Program Support	202000	CZ99	NR	NR	899
1.00	Total	542000 - Oper Expense - Conference Registrations					\$899
1.00	21489	O&M Program Support	202000	CZ99	NR	NR	778
1.00	Total	542100 - Oper Expense - District Travel					\$778
1.00	21495	O&M Program Support	202000	CZ99	NR	NR	783

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$783
1.00	21519	Levee Maintenance	202000	CG01	NR	NR	313
1.00	21521	Structure Maintenance	202000	CF02	NR	NR	313
1.00	21520	Terrestrial Plant Control	202000	CK03	NR	NR	157
3.00	Total	542400 - Oper Expense - Professional Licenses					\$783
1.00	21525	O&M Program Support	202000	CZ99	NR	NR	437
1.00	Total	543300 - Oper Expense - Other Fees					\$437
1.00	21535	Field Station Maintenance	202000	CO03	NR	NR	437
1.00	21534	Levee Maintenance	202000	CG01	NR	NR	540
2.00	Total	543301 - Oper Expense - Permits & Fees					\$977
1.00	21545	Levee Maintenance	217000	BB50	NR	NR	412
1.00	21547	Levee Maintenance	202000	CG01	NR	NR	1,151
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$1,563
1.00	21555	O&M Program Support	202000	CZ99	NR	NR	310
1.00	Total	543600 - Oper Expense - Postage					\$310
1.00	15493	Field Station Maintenance	202003	CO03	NR	NR	18,000
1.00	20328	Holey Land G-200A - Electric Service	217000	BB47	NR	NR	45,000
1.00	20332	Lake Hicpochee - Electrical Service	202000	CE03	NR	NR	10,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16093	Movement of Water	202003	CE02	NR	NR	15,000
1.00	16095	Pumping Operations	217003	BB42	NR	NR	315,622
1.00	15489	Pumping Operations	202003	CE03	NR	NR	48,000
1.00	20348	RS A1 FEB - Electric Costs	217000	BB47	NR	NR	6,000
1.00	16094	Telemetry Maintenance	202003	CJ05	NR	NR	12,000
8.00	Total	543701 - Oper Expense - Electrical Service					\$469,622
1.00	21564	Field Station Maintenance	202000	CO03	NR	NR	755
1.00	21565	Pump Station Maintenance	202000	CF05	NR	NR	6,626
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$7,381
1.00	21571	O&M Program Support	217000	BB79	NR	NR	9,415
1.00	21573	O&M Program Support	202000	CZ99	NR	NR	7,819
2.00	Total	543800 - Oper Expense - Freight					\$17,234
	Total	Operating Expenses					\$3,312,285
1.00	15505	Pump Station Maintenance	406000	BB47	NR	NR	18,730
1.00	Total	589300 - Capital Outlay - Equipment					\$18,730
	Total	Capital - Operating					\$18,730
	Total	CLEWISTON FIELD STATION					\$9,596,720

5301175000 FIELD OPS BUREAU - REGION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$106,038
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,112
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,759
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$145,888
	Total	FIELD OPS BUREAU - REGION 2					\$145,888

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
49.00	Total	510100 - Salaries and Wages - Regular					\$2,485,495
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
58.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$196,962
58.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$228,948
49.00	Total	521110 - Fringe Benefits - Medical Insurance					\$807,630
49.00	Total	521120 - Fringe Benefits - Dental Insurance					\$59,780
49.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,713
49.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$705
49.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,800
49.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,572
	Total	Personal Services					\$3,896,670

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19648	BBCW Deering - Trapping Services	202002	CF05	NR	3007	800
1.00	20647	Pump Station Maintenance	202000	CF05	NR	NR	4,362
1.00	19646	S-356 - Trapping Services	202002	CF05	NR	3003	700
1.00	20646	Structure Maintenance	202000	CF02	NR	NR	4,883
4.00	Total	530106 - Cont Serv - Alligator Protection Services					\$10,745
1.00	20660	Levee Maintenance	202000	CG01	NR	NR	10,800
1.00	Total	530116 - Cont Serv - Road Grading Services					\$10,800
1.00	20666	Structure Maintenance	202000	CF02	NR	NR	1,763
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,763
1.00	19694	S-356 - Terrestrial Plant Control	202002	CF05	NR	3003	100
1.00	21736	Terrestrial Plant Control	204001	CK03	NR	NR	35,462
1.00	20698	Terrestrial Plant Control	225000	CK03	NR	NR	177,313
3.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$212,875
1.00	20711	Levee Maintenance	202000	CG01	NR	NR	6,835
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$6,835
1.00	20720	Mowing	202000	CG03	NR	NR	227,968
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$227,968

South Florida Water Management District
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5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19739	BBCW Deering - Mowing S-700	202002	CF05	NR	3007	1,082
1.00	20728	Field Station Maintenance	202000	CO03	NR	NR	9,365
1.00	20731	Pump Station Maintenance	202000	CF05	NR	NR	1,400
1.00	19735	S-356 - Mowing	202002	CF05	NR	3003	1,500
1.00	20730	Structure Maintenance	202000	CF02	NR	NR	15,300
1.00	20729	Telemetry Maintenance	202000	CJ05	NR	NR	1,250
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$29,897
1.00	20748	Field Station Maintenance	202000	CO03	NR	NR	1,485
1.00	19745	S-356 - Vibration Analysis	202002	CF05	NR	3003	250
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$1,735
1.00	20760	Levee Maintenance	202000	CG01	NR	NR	35,972
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$35,972
1.00	19855	BBCW Deering - Outsource Repairs	202002	CF05	NR	3007	1,000
1.00	20770	Pump Station Maintenance	202000	CF05	NR	NR	34,892
1.00	19849	S-356 - Outsource Repairs	202002	CF05	NR	3003	8,000
1.00	20769	Structure Maintenance	202000	CF02	NR	NR	2,840
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$46,732
1.00	20802	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	22,225
1.00	20801	Automotive-Depts Outside	202000	CI03	NR	NR	1,112
1.00	20800	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,667
1.00	20799	Levee Maintenance - Fleet	202000	CV05	NR	NR	14,446
1.00	20808	Other Equipment Maintenan	202000	CI04	NR	NR	556
1.00	19872	S-356 - Fleet Repairs	202000	CF05	NR	NR	2,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19871	S-356 - Maint & Repairs Equipment	202000	CF05	NR	NR	1,000
1.00	20807	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,559
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$63,565
1.00	20862	Field Station Maintenance	202000	CO03	NR	NR	13,754
1.00	20865	Structure Maintenance	202000	CF02	NR	NR	2,144
1.00	20864	Telemetry Maintenance	202000	CJ05	NR	NR	2,638
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$18,536
1.00	20890	Levee Maintenance	202000	CG01	NR	NR	3,903
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$3,903
1.00	19917	BBCW Deering - Building Repairs	202002	CF05	NR	3007	500
1.00	20898	Field Station Maintenance	202000	CO03	NR	NR	26,313
1.00	20901	Pump Station Maintenance	202000	CF05	NR	NR	8,094
1.00	19912	S-356 - Building Repairs	202002	CF05	NR	3003	5,000
1.00	20900	Telemetry Maintenance	202000	CJ05	NR	NR	1,579
5.00	Total	531100 - Cont Serv - General Maintenance					\$41,486
1.00	20919	Field Station Maintenance	202000	CO03	NR	NR	16,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$16,500
1.00	19934	BBCW Deering - Security Maintenance	202002	CF05	NR	3007	200
1.00	20927	Field Station Maintenance	202000	CO03	NR	NR	6,662

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20928	Pump Station Maintenance	202000	CF05	NR	NR	1,312
1.00	19932	S-356 - Security Maintenance	202002	CF05	NR	3003	1,500
4.00	Total	531102 - Cont Serv - Security Services					\$9,674
1.00	20944	Field Station Maintenance	202000	CO03	NR	NR	989
1.00	20943	O&M Fleet Overhead	202000	CV99	NR	NR	101
1.00	20946	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	20945	Structure Maintenance	202000	CF02	NR	NR	378
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$3,716
	Total	Contracts					\$742,702
1.00	20976	Aquatic Plant Control	202000	CK01	NR	NR	84,309
1.00	19958	BBCW Deering - Chemicals S-700	202002	CF05	NR	3007	100
1.00	19955	S-356 - Chemicals	202002	CF05	NR	3003	200
1.00	20978	Terrestrial Plant Control	202000	CK03	NR	NR	35,651
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$120,260
1.00	15497	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	106,292
1.00	15540	Automotive - Depts Outside O&M	202000	CI03	NR	NR	33,579
1.00	15517	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	5,597
1.00	15527	Levee Maintenance -Fleet	202000	CV05	NR	NR	73,314
1.00	19986	S-356 - Fuel	202002	CE03	NR	3003	380,000
1.00	15526	Structure Maintenance - Fleet	202000	CV03	NR	NR	62,681
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$661,463
1.00	20017	BBCW Deering - Oils / Lube	202002	CF05	NR	3007	364

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20989	O&M Fleet Overhead	202000	CV99	NR	NR	3,525
1.00	20991	Pump Station Maintenance	202000	CF05	NR	NR	7,194
1.00	20013	S-356 - Oils/Lube	202002	CF05	NR	3003	2,000
1.00	20990	Structure Maintenance	202000	CF02	NR	NR	1,709
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$14,792
1.00	21016	O&M Program Support	202000	CZ99	NR	NR	4,497
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	21024	O&M Fleet Overhead	202000	CV99	NR	NR	201
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$201
1.00	21040	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	21043	Structure Maintenance	202000	CF02	NR	NR	2,698
1.00	21042	Telemetry Maintenance	202000	CJ05	NR	NR	360
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,418
1.00	21067	Aquatic Plant Control	202000	CK01	NR	NR	8,885
1.00	20069	BBCW Deering - Fencing S-700	202002	CF05	NR	3007	500
1.00	20068	BBCW Deering - Metal	202002	CF05	NR	3007	300
1.00	20067	BBCW Deering - Wood	202002	CF05	NR	3007	100
1.00	21066	Field Station Maintenance	202000	CO03	NR	NR	1,456
1.00	21065	Levee Maintenance	202000	CG01	NR	NR	34,932
1.00	21072	Pump Station Maintenance	202000	CF05	NR	NR	527
1.00	20062	S-356 - Fencing	202002	CF05	NR	3003	2,000
1.00	20061	S-356 - Metal	202002	CF05	NR	3003	1,200
1.00	20060	S-356 - Wood	202002	CF05	NR	3003	500

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5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21071	Structure Maintenance	202000	CF02	NR	NR	6,885
1.00	21070	Telemetry Maintenance	202000	CJ05	NR	NR	1,257
12.00	Total	541300 - Oper Expense - Construction Materials					\$58,542
1.00	21121	Aquatic Plant Control	202000	CK01	NR	NR	3,779
1.00	21120	Levee Maintenance	202000	CG01	NR	NR	2,969
1.00	21125	Pump Station Maintenance	202000	CF05	NR	NR	540
1.00	21124	Structure Maintenance	202000	CF02	NR	NR	3,779
1.00	21123	Terrestrial Plant Control	202000	CK03	NR	NR	540
5.00	Total	541301 - Oper Expense - District Uniforms					\$11,607
1.00	21180	Aquatic Plant Control	202000	CK01	NR	NR	8,093
1.00	20097	BBCW Deering - Tools, Equip & Gauges	202002	CF05	NR	3007	300
1.00	21179	Levee Maintenance	202000	CG01	NR	NR	5,395
1.00	21178	O&M Fleet Overhead	202000	CV99	NR	NR	1,209
1.00	21184	Pump Station Maintenance	202000	CF05	NR	NR	1,348
1.00	20094	S-356 - Small Tools, Equipment, Gauges	202002	CF05	NR	3003	300
1.00	20093	S-356 - Tool/Equipment/PPE	202002	CF05	NR	3003	500
1.00	21183	Structure Maintenance	202000	CF02	NR	NR	9,666
1.00	21182	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
9.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$28,160
1.00	20144	BBCW Deering - Locks	202002	CF05	NR	3007	250
1.00	20145	BBCW Deering - Parts & Supplies	202002	CF05	NR	3007	500
1.00	20138	S-356 - Parts & Supplies	202002	CF05	NR	3003	1,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,750
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20175	BBCW Deering - Agriculture Supplies	202002	CF05	NR	3007	100
1.00	21229	Levee Maintenance	202000	CG01	NR	NR	839
1.00	20174	S-356 - Agriculture Supplies	202002	CF05	NR	3003	100
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,039
1.00	21258	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	63,203
1.00	21257	Automotive-Depts Outside	202000	CI03	NR	NR	3,541
1.00	21256	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	4,638
1.00	21255	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,862
1.00	21254	O&M Fleet Overhead	202000	CV99	NR	NR	6,384
1.00	21263	Other Equipment Maintenan	202000	CI04	NR	NR	2,445
1.00	21262	Structure Maintenance - Fleet	202000	CV03	NR	NR	41,927
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$152,000
1.00	20197	BBCW Deering - Building & Grounds	202002	CF05	NR	3007	1,000
1.00	21329	Field Station Maintenance	202000	CO03	NR	NR	22,070
1.00	21333	Pump Station Maintenance	202000	CF05	NR	NR	2,134
1.00	20195	S-356 - Building & Grounds	202002	CF05	NR	3003	1,500
1.00	20194	S-356 - Paint	202002	CF05	NR	3003	500
1.00	21332	Structure Maintenance	202000	CF02	NR	NR	1,010
1.00	21331	Telemetry Maintenance	202000	CJ05	NR	NR	2,468
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$30,682
1.00	20217	BBCW Deering - Electrical Supplies	202002	CF05	NR	3007	500
1.00	21362	Field Station Maintenance	202000	CO03	NR	NR	3,262
1.00	21366	Pump Station Maintenance	202000	CF05	NR	NR	27,339
1.00	20214	S-356 - Electrical Supplies	202002	CF05	NR	3003	3,000
1.00	21365	Structure Maintenance	202000	CF02	NR	NR	15,004
1.00	21364	Telemetry Maintenance	202000	CJ05	NR	NR	3,435

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$52,540
1.00	21391	O&M Program Support	202000	CZ99	NR	NR	2,877
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,877
1.00	21405	Field Station Maintenance	202000	CO03	NR	NR	1,809
1.00	21404	Levee Maintenance	202000	CG01	NR	NR	6,439
1.00	21407	Pump Station Maintenance	202000	CF05	NR	NR	663
1.00	21406	Structure Maintenance	202000	CF02	NR	NR	332
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$9,243
1.00	20264	BBCW Deering - P&S Water Control	202002	CF05	NR	3007	3,400
1.00	21434	Pump Station Maintenance	202000	CF05	NR	NR	64,620
1.00	20263	S-356 P&S Water Control	202002	CF05	NR	3003	7,000
1.00	21433	Structure Maintenance	202000	CF02	NR	NR	33,628
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$108,648
1.00	21456	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	21455	Levee Maintenance	202000	CG01	NR	NR	14,389
1.00	21461	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	20273	S-356 - Rental	202002	CF05	NR	3003	1,000
1.00	21460	Structure Maintenance	202000	CF02	NR	NR	831
1.00	21459	Telemetry Maintenance	202000	CJ05	NR	NR	450
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$26,113
1.00	21486	O&M Program Support	202000	CZ99	NR	NR	1,799

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5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$1,799
1.00	21504	Aquatic Plant Control	202000	CK01	NR	NR	450
1.00	21507	Structure Maintenance	202000	CF02	NR	NR	450
2.00	Total	542400 - Oper Expense - Professional Licenses					\$900
1.00	21528	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	21527	Levee Maintenance	202000	CG01	NR	NR	1,079
2.00	Total	543301 - Oper Expense - Permits & Fees					\$1,753
1.00	21542	Aquatic Plant Control	202000	CK01	NR	NR	77,115
1.00	20318	BBCW Deering - Waste Disposal	202002	CF05	NR	3007	800
1.00	21541	Levee Maintenance	202000	CG01	NR	NR	18,492
1.00	20317	S-356 - Waste Disposal	202002	CF05	NR	3003	1,000
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$97,407
1.00	21552	O&M Program Support	202000	CZ99	NR	NR	90
1.00	Total	543600 - Oper Expense - Postage					\$90
1.00	20344	BBCW Deering - Electric S-700	202002	CE03	NR	3007	46,800
1.00	15496	Field Station Maintenance	202003	CO03	NR	NR	31,000
1.00	16099	Movement of Water	202003	CE02	NR	NR	11,600
1.00	15484	Pumping Operations	202003	CE03	NR	NR	43,000
1.00	20340	S-356 - Electric Service	202002	CE03	NR	3003	14,000
1.00	16101	Telemetry System	202003	CJ05	NR	NR	3,000
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	543701 - Oper Expense - Electrical Service					\$149,400
1.00	21559	Field Station Maintenance	202000	CO03	NR	NR	18,424
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$18,424
1.00	20356	BBCW Deering - Freight	202002	CF05	NR	3007	200
1.00	21569	O&M Program Support	202000	CZ99	NR	NR	8,094
1.00	20355	S-356 - Freight	202002	CF05	NR	3003	1,000
3.00	Total	543800 - Oper Expense - Freight					\$9,294
	Total	Operating Expenses					\$1,566,899
1.00	15768	Aquatic Plant Control	402000	CK01	NR	NR	2,500
1.00	15500	Structure Maintenance	402000	CF02	NR	NR	7,500
2.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	MIAMI-DADE FIELD STATION					\$6,216,271

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
39.00	Total	510100 - Salaries and Wages - Regular					\$1,992,342
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
43.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$160,249
43.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$193,161
39.00	Total	521110 - Fringe Benefits - Medical Insurance					\$643,780
39.00	Total	521120 - Fringe Benefits - Dental Insurance					\$47,580
39.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,343
39.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$557
39.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,800
39.00	Total	521160 - Fringe Benefits - Life Insurance					\$9,112
	Total	Personal Services					\$3,162,296
1.00	20645	Structure Maintenance	202000	CF02	NR	NR	1,619
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,619
1.00	20665	Structure Maintenance	202000	CF02	NR	NR	1,124
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,124
1.00	19681	8.5 SMA Mod - PS-357 Spraying	202002	CK03	NR	3003	6,695

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20685	Aquatic Plant Control	225000	CK01	NR	NR	6,734
1.00	21737	Aquatic Plant Control	204001	CK01	NR	NR	1,347
1.00	19657	C-111 South Dade - PS-331 Spraying	202002	CK03	NR	3000	412
1.00	19660	C-111 South Dade - PS-332B Spraying	202002	CK03	NR	3002	206
1.00	19658	C-111 South Dade - PS-332C Spraying	202002	CK03	NR	3002	206
1.00	19659	C-111 South Dade - PS-332D Spraying	202002	CK03	NR	3001	412
1.00	19668	C-111 Spreader - S-199 Spray	202002	CK03	NR	3006	1,103
1.00	19667	C-111 Spreader - S-200 Spray	202002	CK03	NR	3006	3,312
9.00	Total	530300 - Cont Serv - Aquatic Spraying					\$20,427
1.00	19697	BBCW L31E - Terrestrial Spraying	202002	CK03	NR	3007	250
1.00	19690	C-111 South Dade - Terrestrial Spraying	202000	CK03	NR	NR	5,250
1.00	19689	C-111 South Dade - Terrestrial Spraying	202000	CK03	NR	NR	8,850
1.00	20696	Terrestrial Plant Control	225000	CK03	NR	NR	90,230
1.00	21738	Terrestrial Plant Control	204001	CK03	NR	NR	18,046
5.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$122,626
1.00	20710	Levee Maintenance	202000	CG01	NR	NR	360
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$360
1.00	19713	C-111 South Dade - Flat Mowing	202000	CG03	NR	NR	11,800
1.00	19720	C-111 South Dade - Flat Mowing	202000	CG03	NR	NR	7,000
1.00	19708	C-111 South Dade - PS-331 Flat Mowing	202002	CG03	NR	3000	3,708
1.00	19711	C-111 South Dade - PS-332B Flat Mowing	202002	CG03	NR	3002	5,692
1.00	19709	C-111 South Dade - PS-332C Flat Mowing	202002	CG03	NR	3002	8,686
1.00	19710	C-111 South Dade - PS-332D Flat Mowing	202002	CG03	NR	3001	9,029
1.00	19718	C-111 Spreader - S-199 (Aerojet) Mowing	202002	CF05	NR	3006	7,754
1.00	19716	C-111 Spreader - S-199 Compound Mowing	202002	CF05	NR	3006	2,369
1.00	19719	C-111 Spreader - S-200 (Frog Pond) Mow	202002	CF05	NR	3006	13,604
1.00	19717	C-111 Spreader - S-200 Compound Mowing	202002	CF05	NR	3006	2,369

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5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20719	Mowing	202000	CG03	NR	NR	107,906
11.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$179,917
1.00	19740	8.5 SMA Mod - PS-357 Mowing	202002	CF05	NR	3003	15,704
1.00	19734	BBCW L31E - Mowing	202000	CG03	NR	NR	8,167
1.00	19738	BBCW L31E - Mowing	202002	CG03	NR	3007	1,000
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$24,871
1.00	20747	Field Station Maintenance	202000	CO03	NR	NR	1,843
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$1,843
1.00	20759	Levee Maintenance	202000	CG01	NR	NR	450
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$450
1.00	19857	8.5 SMA Mod - PS-357 M&R District Works	202002	CF05	NR	3003	2,581
1.00	19856	8.5 SMA Mod - PS-357 Oil Changes	202002	CF05	NR	3003	2,884
1.00	19854	BBCW L31E - Parts & Supplies	202002	CF02	NR	3007	100
1.00	19843	BBCW L31E - Parts & Supplies	202000	CF02	NR	NR	583
1.00	19842	C-111 South Dade - PS-331 District Works	202002	CF05	NR	3000	2,423
1.00	19838	C-111 South Dade - PS-331 Oil Changes	202002	CF05	NR	3000	6,135
1.00	19837	C-111 South Dade - PS-332B District Work	202002	CF05	NR	3002	4,847
1.00	19841	C-111 South Dade - PS-332B Oil Changes	202002	CF05	NR	3002	9,771
1.00	19839	C-111 South Dade - PS-332C Oil Changes	202002	CF05	NR	3002	9,771
1.00	19835	C-111 South Dade - PS-332C District Work	202002	CF05	NR	3002	4,847
1.00	19836	C-111 South Dade - PS-332D District Work	202002	CF05	NR	3001	4,039
1.00	19840	C-111 South Dade - PS-332D Oil Changes	202002	CF05	NR	3001	8,559
1.00	19845	C-111 Spreader - S-199 District Works	202002	CF05	NR	3006	1,000

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5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19844	C-111 Spreader - S-200 District Works	202002	CF05	NR	3006	1,000
1.00	20768	Structure Maintenance	202000	CF02	NR	NR	2,546
15.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$61,086
1.00	20791	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,440
1.00	20790	Automotive-Depts Outside	202000	CI03	NR	NR	572
1.00	19867	BBCW L31E - Fleet Repairs	202000	CV03	NR	NR	2,625
1.00	19868	C-111 South Dade - Maint & Repair	202000	CV04	NR	NR	750
1.00	20789	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,145
1.00	20788	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	6,295
1.00	20798	Levee Maintenance - Fleet	202000	CV05	NR	NR	15,452
1.00	20797	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	572
1.00	20796	Pumping Operations - Fleet	202000	CV01	NR	NR	2,862
1.00	20803	Structure Maintenance - Fleet	202000	CV03	NR	NR	10,302
10.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$48,015
1.00	19899	8.5 SMA Mod - PS-357 M&R Other Equip	202002	CF05	NR	3003	3,030
1.00	19898	C-111 South Dade - Maint & Repair	202000	CG01	NR	NR	100
1.00	19891	C-111 South Dade - PS-331 M&R Other Eq	202002	CF05	NR	3000	8,460
1.00	19894	C-111 South Dade - PS-332B M&R Other Eq	202002	CF05	NR	3002	17,421
1.00	19892	C-111 South Dade - PS-332C M&R Other Eq	202002	CF05	NR	3002	17,421
1.00	19893	C-111 South Dade - PS-332D M&R Other Eq	202002	CF05	NR	3001	12,434
1.00	19895	C-111 South Dade - PS-332D M&R Other Eq	202002	CF06	NR	3001	2,000
1.00	19897	C-111 Spreader - S-199 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	19896	C-111 Spreader - S-200 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	20858	Field Station Maintenance	202000	CO03	NR	NR	2,496
1.00	20861	Structure Maintenance	202000	CF02	NR	NR	2,431
1.00	20863	Telemetry Maintenance	202000	CJ05	NR	NR	1,467
12.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$77,260

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20889	Levee Maintenance	202000	CG01	NR	NR	10,252
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$10,252
1.00	19919	8.5 SMA Mod - PS-357 Shop Rags	202002	CF05	NR	3003	444
1.00	19904	C-111 South Dade - PS-331 Bottled Water	202002	CF05	NR	3000	942
1.00	19905	C-111 South Dade - PS-331 Shop Rags	202002	CF05	NR	3000	515
1.00	19908	C-111 South Dade - PS-332B Shop Rags	202002	CF05	NR	3002	515
1.00	19906	C-111 South Dade - PS-332C Shop Rags	202002	CF05	NR	3002	515
1.00	19907	C-111 South Dade - PS-332D Shop Rags	202002	CF05	NR	3001	515
1.00	20896	Field Station Maintenance	202000	CO03	NR	NR	16,903
1.00	20899	Telemetry Maintenance	202000	CJ05	NR	NR	377
8.00	Total	531100 - Cont Serv - General Maintenance					\$20,726
1.00	20918	Field Station Maintenance	202000	CO03	NR	NR	8,890
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,890
1.00	20926	Field Station Maintenance	202000	CO03	NR	NR	8,388
1.00	Total	531102 - Cont Serv - Security Services					\$8,388
1.00	19945	8.5 SMA Mod - PS-357 Waste Disposal	202002	CF05	NR	3003	298
1.00	19942	C-111 South Dade - PS-331 Waste Disposal	202002	CF05	NR	3000	1,854
1.00	19941	C-111 South Dade - PS-332B Waste Dispos	202002	CF05	NR	3002	298
1.00	19939	C-111 South Dade - PS-332C Waste Dispos	202002	CF05	NR	3002	298
1.00	19940	C-111 South Dade - PS-332D Waste Dispos	202002	CF05	NR	3001	298
1.00	20942	Field Station Maintenance	202000	CO03	NR	NR	4,975
1.00	20941	O&M Fleet Overhead	202000	CV99	NR	NR	70

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,091
1.00	21576	Structure Maintenance	202000	CF02	NR	NR	53,958
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$53,958
	Total	Contracts					\$649,903

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20973	Aquatic Plant Control	202000	CK01	NR	NR	38,863
1.00	19959	BBCW L31E - Chemicals	202002	CK03	NR	3007	250
1.00	19950	BBCW L31E - Chemicals	202000	CK03	NR	NR	1,458
1.00	19951	C-111 South Dade - Chemicals	202000	CK03	NR	NR	1,770
1.00	19952	C-111 South Dade - Chemicals	202000	CK03	NR	NR	1,050
1.00	20977	Terrestrial Plant Control	202000	CK03	NR	NR	46,211
6.00	Total	540010 - Oper Expense - Inventory Chemicals					\$89,602
1.00	19990	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	75,137
1.00	19989	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	32,315
1.00	15502	Aquatic Maintenance - Fleet	202000	CV09	NR	NR	30,662
1.00	15516	Automotive - Depts Outside O&M	202000	CI03	NR	NR	8,585
1.00	19965	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	150,277
1.00	19972	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	64,629
1.00	19971	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	187,846
1.00	19970	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	80,787
1.00	19966	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	80,787
1.00	19967	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	187,846
1.00	19969	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	150,277
1.00	19968	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	64,630
1.00	19975	C-111 Spreader - Fuel (S-199 & S-200)	202002	CE03	NR	3006	4,050
1.00	15532	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,434
1.00	15509	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,679
1.00	15715	Levee Maintenance - Fleet	202000	CV05	NR	NR	88,306
1.00	15525	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	9,199
1.00	15721	Pumping Operations	202003	CE03	NR	NR	118,000
1.00	15531	Pumping Operations	202000	CE03	NR	NR	4,293
1.00	15503	Structure Maintenance - Fleet	202000	CV03	NR	NR	21,463
1.00	15530	Terrstrial Plant Control - Fleet	202000	CV10	NR	NR	3,679
21.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,369,881
1.00	20018	8.5 SMA Mod - PS-357 Oil & Lubricants	202002	CE03	NR	3003	919

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20003	C-111 South Dade - Oil / Lube	202000	CG01	NR	NR	50
1.00	19997	C-111 South Dade - Oil / Lube	202000	CG01	NR	NR	300
1.00	20001	C-111 South Dade - PS-331 Oil & Lubes	202002	CF05	NR	3000	2,800
1.00	19999	C-111 South Dade - PS-332B Oil & Lubes	202002	CE03	NR	3002	4,424
1.00	20000	C-111 South Dade - PS-332C Oil & Lubes	202002	CE03	NR	3002	4,424
1.00	19998	C-111 South Dade - PS-332D Oil & Lubes	202002	CE03	NR	3001	1,500
1.00	20988	O&M Fleet Overhead	202000	CV99	NR	NR	2,455
1.00	20987	Structure Maintenance	202000	CF02	NR	NR	1,079
9.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$17,951
1.00	20028	C-111 South Dade - PS-331 P&S Inventory	202002	CF05	NR	3000	568
1.00	21015	O&M Program Support	202000	CZ99	NR	NR	4,497
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$5,065
1.00	21023	O&M Fleet Overhead	202000	CV99	NR	NR	140
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$140
1.00	21039	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	21038	Structure Maintenance	202000	CF02	NR	NR	3,058
1.00	21041	Telemetry Maintenance	202000	CJ05	NR	NR	719
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$4,137
1.00	21059	Aquatic Plant Control	202000	CK01	NR	NR	6,835
1.00	20049	BBCW L31E - Fencing	202000	CF02	NR	NR	58
1.00	20051	C-111 South Dade - PS-331 Fencing	202002	CF05	NR	3000	250
1.00	20052	C-111 South Dade - PS-331 Metal Product	202002	CF05	NR	3000	806
1.00	20050	C-111 South Dade - PS-331 Lumber & Wood	202002	CF05	NR	3000	900

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21064	Field Station Maintenance	202000	CO03	NR	NR	1,097
1.00	21063	Levee Maintenance	202000	CG01	NR	NR	15,237
1.00	21062	Structure Maintenance	202000	CF02	NR	NR	2,437
1.00	21068	Telemetry Maintenance	202000	CJ05	NR	NR	297
9.00	Total	541300 - Oper Expense - Construction Materials					\$27,917
1.00	21109	Aquatic Plant Control	202000	CK01	NR	NR	1,080
1.00	20085	C-111 South Dade - PS-331 P&S Uniforms	202002	CF05	NR	3000	702
1.00	21119	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	21118	Levee Maintenance	202000	CG01	NR	NR	2,160
1.00	21117	Movement of Water	202000	CE02	NR	NR	540
1.00	21116	Mowing	202000	CG03	NR	NR	270
1.00	21115	O&M Program Support	202000	CZ99	NR	NR	270
1.00	21114	Pumping Operations	202000	CE03	NR	NR	1,889
1.00	21113	Structure Maintenance	202000	CF02	NR	NR	2,159
9.00	Total	541301 - Oper Expense - District Uniforms					\$9,340
1.00	20098	8.5 SMA Mod - PS-357 Pump Station Maint	202002	CF05	NR	3003	1,000
1.00	21167	Aquatic Plant Control	202000	CK01	NR	NR	2,697
1.00	20091	C-111 South Dade - PS-331 Small Tools	202002	CF05	NR	3000	1,500
1.00	21177	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	21176	Levee Maintenance	202000	CG01	NR	NR	4,045
1.00	21175	Movement of Water	202000	CE02	NR	NR	674
1.00	21174	Mowing	202000	CG03	NR	NR	674
1.00	21173	O&M Fleet Overhead	202000	CV99	NR	NR	842
1.00	21172	Pumping Operations	202000	CE03	NR	NR	4,720
1.00	21171	Structure Maintenance	202000	CF02	NR	NR	4,045
10.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$20,871
1.00	20147	8.5 SMA Mod - PS-357 Crane Inspection	202002	CF05	NR	3003	250

South Florida Water Management District
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Division Line Item Functional Area Report - Expenditures

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20148	8.5 SMA Mod - PS-357 P&S Other Equip	202002	CF05	NR	3003	2,500
1.00	20111	BBCW L31E - Locks	202000	CG01	NR	NR	438
1.00	20149	BBCW L31E - Locks	202002	CG01	NR	3007	150
1.00	20143	BBCW L31E - P&S Other Equip	202002	CF02	NR	3007	100
1.00	20113	C-111 South Dade - PS-331 Crane Inspec	202002	CF05	NR	3000	250
1.00	20112	C-111 South Dade - PS-331 P&S Other Eq	202002	CF05	NR	3000	7,500
1.00	20116	C-111 South Dade - PS-332B P&S Other Eq	202002	CF05	NR	3002	12,000
1.00	20115	C-111 South Dade - PS-332C P&S Other Eq	202002	CF05	NR	3002	12,000
1.00	20114	C-111 South Dade - PS-332D Crane Inspec	202002	CF05	NR	3001	250
1.00	20117	C-111 South Dade - PS-332D P&S Other Eq	202002	CF05	NR	3001	12,000
1.00	20121	C-111 Spreader - S-199 P&S Other Eq	202002	CE02	NR	3006	1,000
1.00	20120	C-111 Spreader - S-200 P&S Other Eq	202002	CE02	NR	3006	1,000
13.00	Total	541500 - Oper Expense - Parts and Supplies					\$49,438
1.00	21228	Levee Maintenance	202000	CG01	NR	NR	6,077
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$6,077
1.00	21245	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	21,856
1.00	21244	Automotive-Depts Outside	202000	CI03	NR	NR	2,367
1.00	20177	BBCW L31E - P&S Fleet	202000	CV03	NR	NR	2,000
1.00	20178	C-111 South Dade - Parts & Supplies	202000	CG01	NR	NR	150
1.00	20180	C-111 South Dade - Parts & Supplies	202000	CG01	NR	NR	50
1.00	21243	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,429
1.00	21242	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	12,987
1.00	21253	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,977
1.00	21252	O&M Fleet Overhead	202000	CV99	NR	NR	4,812
1.00	21251	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,367
1.00	21250	Pumping Operations - Fleet	202000	CV01	NR	NR	6,614
1.00	21259	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,420
12.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$107,029

South Florida Water Management District
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Division Line Item Functional Area Report - Expenditures

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20191	C-111 South Dade - PS-331 - B&G Maint	202002	CF05	NR	3000	787
1.00	21328	Field Station Maintenance	202000	CO03	NR	NR	22,277
1.00	21327	Structure Maintenance	202000	CF02	NR	NR	1,414
1.00	21330	Telemetry Maintenance	202000	CJ05	NR	NR	2,233
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$26,711
1.00	20218	8.5 SMA Mod - PS-357 Electrical Repairs	202002	CF05	NR	3003	4,570
1.00	20205	C-111 South Dade - PS-331 P&S Electric	202002	CF05	NR	3000	6,000
1.00	20208	C-111 South Dade - PS-332B P&S Electric	202002	CF05	NR	3002	5,000
1.00	20206	C-111 South Dade - PS-332C P&S Electric	202002	CF05	NR	3002	6,000
1.00	20207	C-111 South Dade - PS-332D P&S Electric	202002	CF05	NR	3001	5,000
1.00	20210	C-111 Spreader - S-199 P&S Electric	202002	CE02	NR	3006	4,000
1.00	20209	C-111 Spreader - S-200 P&S Electric	202002	CE02	NR	3006	4,000
1.00	21361	Field Station Maintenance	202000	CO03	NR	NR	7,793
1.00	21360	Structure Maintenance	202000	CF02	NR	NR	11,897
1.00	21363	Telemetry Maintenance	202000	CJ05	NR	NR	864
10.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$55,124
1.00	21390	O&M Program Support	202000	CZ99	NR	NR	5,874
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,874
1.00	21403	Field Station Maintenance	202000	CO03	NR	NR	2,420
1.00	21402	Levee Maintenance	202000	CG01	NR	NR	3,345
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$5,765
1.00	20261	BBCW L31E - P&S Other Equip	202000	CF02	NR	NR	583
1.00	21432	Structure Maintenance	202000	CF02	NR	NR	20,688

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20269	US-1 Culverts - Parts & Supplies	202000	CF02	NR	NR	2,000
3.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$23,271
1.00	21454	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	21453	Levee Maintenance	202000	CG01	NR	NR	9,353
1.00	21452	Structure Maintenance	202000	CF02	NR	NR	653
1.00	21457	Telemetry Maintenance	202000	CJ05	NR	NR	450
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,906
1.00	20280	C-111 South Dade - PS-331 Waste Dispos	202002	CF05	NR	3000	404
1.00	Total	541900 - Oper Expense - Other					\$404
1.00	20281	C-111 South Dade - PS-331 Travel Dist	202002	CE03	NR	3000	50
1.00	21485	O&M Program Support	202000	CZ99	NR	NR	450
2.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	21491	O&M Program Support	202000	CZ99	NR	NR	450
1.00	Total	542300 - Oper Expense - Travel for Training					\$450
1.00	21493	O&M Program Support	202000	CZ99	NR	NR	225
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$225

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21498	Aquatic Plant Control	202000	CK01	NR	NR	67
1.00	21503	Levee Maintenance	202000	CG01	NR	NR	67
1.00	21502	Mowing	202000	CG03	NR	NR	90
1.00	21501	O&M Program Support	202000	CZ99	NR	NR	247
1.00	21505	Structure Maintenance	202000	CF02	NR	NR	225
5.00	Total	542400 - Oper Expense - Professional Licenses					\$696
1.00	21526	Field Station Maintenance	202000	CO03	NR	NR	225
1.00	Total	543301 - Oper Expense - Permits & Fees					\$225
1.00	21540	Levee Maintenance	202000	CG01	NR	NR	11,151
1.00	20319	US-1 Culverts - Waste Disposal	202000	CG01	NR	NR	1,050
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$12,201
1.00	21551	O&M Program Support	202000	CZ99	NR	NR	22
1.00	Total	543600 - Oper Expense - Postage					\$22
1.00	20345	8.5 SMA Mod - PS-357 Electric	202002	CE03	NR	3003	38,718
1.00	20321	C-111 South Dade - PS-331 Electric	202002	CE03	NR	3000	26,529
1.00	20324	C-111 South Dade - PS-332B Electric	202002	CE03	NR	3002	38,718
1.00	20322	C-111 South Dade - PS-332C Electric	202002	CE03	NR	3002	38,718
1.00	20323	C-111 South Dade - PS-332D Electric	202002	CE03	NR	3001	28,718
1.00	20327	C-111 Spreader - S-199 Electric	202002	CE03	NR	3006	133,680
1.00	20326	C-111 Spreader - S-200 Electric	202002	CE03	NR	3006	162,280
1.00	15499	Field Station Maintenance	202003	CO03	NR	NR	32,000
	Total	Operating Expenses					

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5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	543701 - Oper Expense - Electrical Service					\$499,361
1.00	21558	Field Station Maintenance	202000	CO03	NR	NR	2,518
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,518
1.00	20353	C-111 South Dade - PS-331 Freight	202002	CF05	NR	3000	910
1.00	21568	O&M Program Support	202000	CZ99	NR	NR	3,148
2.00	Total	543800 - Oper Expense - Freight					\$4,058
	Total	Operating Expenses					\$2,355,759
1.00	20383	C-111 South Dade - Tools (IC Tech)	402000	CF05	NR	3000	20,000
1.00	15506	Structure Maintenance	402000	CF02	NR	NR	7,000
2.00	Total	589300 - Capital Outlay - Equipment					\$27,000
	Total	Capital - Operating					\$27,000
	Total	HOMESTEAD FIELD STATION					\$6,194,958

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
51.00	Total	510100 - Salaries and Wages - Regular					\$2,754,508
7.00	Total	511100 - Salaries and Wages - Overtime					\$208,446
58.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$226,674
58.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$260,452
51.00	Total	521110 - Fringe Benefits - Medical Insurance					\$840,400
51.00	Total	521120 - Fringe Benefits - Dental Insurance					\$62,220
51.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,987
51.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$742
51.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,200
51.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,412
	Total	Personal Services					\$4,383,041

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19613	Hillsboro ASR Well-Operational Contract	202000	CE05	NR	NR	40,000
1.00	Total	530100 - Cont Serv - External Provider					\$40,000
1.00	20643	Pump Station Maintenance	202000	CF05	NR	NR	184
1.00	20644	Structure Maintenance	202000	CF02	NR	NR	2,023
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$2,207
1.00	19652	C-11 Mitigation - Contract Grading	202000	CG01	NR	NR	768
1.00	Total	530116 - Cont Serv - Road Grading Services					\$768
1.00	20663	Pump Station Maintenance	202000	CF05	NR	NR	3,617
1.00	20664	Structure Maintenance	202000	CF02	NR	NR	1,313
2.00	Total	530120 - Cont Serv - Electrical Services					\$4,930
1.00	20678	Pump Station Maintenance	202000	CF05	NR	NR	2,089
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$2,089
1.00	19661	C-11 Mitigation - Contract Spraying	202000	CK01	NR	NR	2,742
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$2,742
1.00	19688	C-11 Mitigation - Contract Spraying	202000	CK03	NR	NR	1,510
1.00	19691	Hillsboro ASR Well - Contract Spraying	202000	CK03	NR	NR	1,700

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21739	Terrestrial Plant Control	225000	CK03	NR	NR	163,179
1.00	20693	Terrestrial Plant Control	204001	CK03	NR	NR	32,636
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$199,025
1.00	19712	C-11 Mitigation - Contract Mowing	202000	CG03	NR	NR	1,200
1.00	19721	Hillsboro ASR Well - Contract Mowing	202000	CG03	NR	NR	2,400
1.00	20718	Mowing	202000	CG03	NR	NR	340,404
3.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$344,004
1.00	20727	Pump Station Maintenance	202000	CF05	NR	NR	17,110
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$17,110
1.00	20746	Field Station Maintenance	202000	CO03	NR	NR	855
1.00	20745	Pump Station Maintenance	202000	CF05	NR	NR	3,903
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$4,758
1.00	20758	Levee Maintenance	202000	CG01	NR	NR	56,476
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$56,476
1.00	20766	Pump Station Maintenance	202000	CF05	NR	NR	23,398
1.00	20767	Structure Maintenance	202000	CF02	NR	NR	2,793
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$26,191

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20787	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	8,855
1.00	20786	Automotive-Depts Outside	202000	CI03	NR	NR	1,898
1.00	20785	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,265
1.00	20784	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	632
1.00	20783	Levee Maintenance - Fleet	202000	CV05	NR	NR	17,711
1.00	20795	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,163
1.00	20794	Pumping Operations - Fleet	202000	CV01	NR	NR	6,958
1.00	20793	Structure Maintenance - Fleet	202000	CV03	NR	NR	12,018
1.00	20792	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	632
9.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$53,132
1.00	20857	Field Station Maintenance	202000	CO03	NR	NR	13,223
1.00	20860	Structure Maintenance	202000	CF02	NR	NR	2,287
1.00	20859	Telemetry Maintenance	202000	CJ05	NR	NR	11,132
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$26,642
1.00	20887	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	20886	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	20888	Structure Maintenance	202000	CF02	NR	NR	2,248
3.00	Total	530700 - Cont Serv - Equipment Rentals					\$5,795
1.00	20895	Field Station Maintenance	202000	CO03	NR	NR	15,373
1.00	20894	Pump Station Maintenance	202000	CF05	NR	NR	7,616
1.00	20897	Telemetry Maintenance	202000	CJ05	NR	NR	595
3.00	Total	531100 - Cont Serv - General Maintenance					\$23,584
1.00	20917	Field Station Maintenance	202000	CO03	NR	NR	25,000

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5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	20925	Field Station Maintenance	202000	CO03	NR	NR	687
1.00	20924	Pump Station Maintenance	202000	CF05	NR	NR	1,744
2.00	Total	531102 - Cont Serv - Security Services					\$2,431
1.00	20939	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	20938	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	20940	Structure Maintenance	202000	CF02	NR	NR	324
3.00	Total	531103 - Cont Serv - Waste Disposal Services					\$2,648
	Total	Contracts					\$839,532

South Florida Water Management District
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5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20972	Aquatic Plant Control	202000	CK01	NR	NR	49,300
1.00	20975	Terrestrial Plant Control	204001	CK03	NR	NR	77,377
1.00	20974	Terrestrial Plant Control	202000	CK03	NR	NR	45,489
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$172,166
1.00	15524	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	62,863
1.00	15732	Automotive - Depts Outside O&M	202000	CI03	NR	NR	57,327
1.00	15537	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	6,770
1.00	15510	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	11,605
1.00	15735	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	13,540
1.00	15495	Levee Maintenance - Fleet	202000	CV05	NR	NR	115,087
1.00	15538	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	39,652
1.00	15504	Pumping Operations	101000	CE03	NR	NR	17,932
1.00	16081	Pumping Operations	202003	CE03	NR	NR	376,673
1.00	15486	Pumping Operations - Fleet	202000	CV01	NR	NR	6,770
1.00	15523	Structure Maintenance - Fleet	202000	CV03	NR	NR	93,811
1.00	15515	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	13,540
12.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$815,570
1.00	20985	O&M Fleet Overhead	202000	CV99	NR	NR	2,644
1.00	20984	Pump Station Maintenance	202000	CF05	NR	NR	19,093
1.00	20986	Structure Maintenance	202000	CF02	NR	NR	1,394
3.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$23,131
1.00	21014	O&M Program Support	202000	CZ99	NR	NR	4,497
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
	Total	Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21022	O&M Fleet Overhead	202000	CV99	NR	NR	151
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$151
1.00	21035	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	21037	Structure Maintenance	202000	CF02	NR	NR	2,878
1.00	21036	Telemetry Maintenance	202000	CJ05	NR	NR	540
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,778
1.00	21058	Field Station Maintenance	202000	CO03	NR	NR	1,114
1.00	21057	Levee Maintenance	202000	CG01	NR	NR	26,754
1.00	21056	Pump Station Maintenance	202000	CF05	NR	NR	1,335
1.00	21061	Structure Maintenance	202000	CF02	NR	NR	4,467
1.00	21060	Telemetry Maintenance	202000	CJ05	NR	NR	362
5.00	Total	541300 - Oper Expense - Construction Materials					\$34,032
1.00	21108	Aquatic Plant Control	202000	CK01	NR	NR	540
1.00	21107	Levee Maintenance	202000	CG01	NR	NR	3,509
1.00	21106	Movement of Water	202000	CE02	NR	NR	540
1.00	21105	Pump Station Maintenance	202000	CF05	NR	NR	1,889
1.00	21112	Pumping Operations	202000	CE03	NR	NR	2,967
1.00	21111	Structure Maintenance	202000	CF02	NR	NR	2,969
1.00	21110	Terrestrial Plant Control	202000	CK03	NR	NR	270
7.00	Total	541301 - Oper Expense - District Uniforms					\$12,684
1.00	21166	Aquatic Plant Control	202000	CK01	NR	NR	1,348
1.00	21165	Levee Maintenance	202000	CG01	NR	NR	7,417
1.00	21164	O&M Fleet Overhead	202000	CV99	NR	NR	906

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21163	Pump Station Maintenance	202000	CF05	NR	NR	4,045
1.00	21170	Pumping Operations	202000	CE03	NR	NR	6,744
1.00	21169	Structure Maintenance	202000	CF02	NR	NR	6,070
1.00	21168	Terrestrial Plant Control	202000	CK03	NR	NR	674
7.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$27,204
1.00	20124	Hillsboro ASR Well - Materials	202000	CE05	NR	NR	20,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$20,000
1.00	21241	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	19,948
1.00	21240	Automotive-Depts Outside	202000	CI03	NR	NR	3,605
1.00	21239	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,529
1.00	21238	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	1,451
1.00	21237	Levee Maintenance - Fleet	202000	CV05	NR	NR	30,527
1.00	21236	O&M Fleet Overhead	202000	CV99	NR	NR	4,152
1.00	21249	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	5,759
1.00	21248	Pumping Operations - Fleet	202000	CV01	NR	NR	12,221
1.00	21247	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,835
1.00	21246	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,451
10.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$102,478
1.00	21324	Field Station Maintenance	202000	CO03	NR	NR	18,430
1.00	21323	Pump Station Maintenance	202000	CF05	NR	NR	7,522
1.00	21326	Structure Maintenance	202000	CF02	NR	NR	748
1.00	21325	Telemetry Maintenance	202000	CJ05	NR	NR	2,066
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$28,766
	Total	Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21356	Field Station Maintenance	202000	CO03	NR	NR	2,376
1.00	21357	Pump Station Maintenance	202000	CF05	NR	NR	25,624
1.00	21359	Structure Maintenance	202000	CF02	NR	NR	5,863
1.00	21358	Telemetry Maintenance	202000	CJ05	NR	NR	544
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$34,407
1.00	21389	O&M Program Support	202000	CZ99	NR	NR	2,538
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,538
1.00	21400	Field Station Maintenance	202000	CO03	NR	NR	235
1.00	21399	Levee Maintenance	202000	CG01	NR	NR	5,917
1.00	21398	Pump Station Maintenance	202000	CF05	NR	NR	499
1.00	21401	Structure Maintenance	202000	CF02	NR	NR	225
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$6,876
1.00	21431	Pump Station Maintenance	202000	CF05	NR	NR	116,360
1.00	21430	Structure Maintenance	202000	CF02	NR	NR	29,836
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$146,196
1.00	21448	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	21447	Levee Maintenance	202000	CG01	NR	NR	16,907
1.00	21451	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	21450	Structure Maintenance	202000	CF02	NR	NR	712
1.00	21449	Telemetry Maintenance	202000	CJ05	NR	NR	450
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$20,987

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21484	O&M Program Support	202000	CZ99	NR	NR	180
1.00	Total	542100 - Oper Expense - District Travel					\$180
1.00	21497	Aquatic Plant Control	202000	CK01	NR	NR	67
1.00	21496	Levee Maintenance	202000	CG01	NR	NR	135
1.00	21500	Pump Station Refurbishmen	202000	CF06	NR	NR	67
1.00	21499	Structure Maintenance	202000	CF02	NR	NR	475
4.00	Total	542400 - Oper Expense - Professional Licenses					\$744
1.00	21539	Aquatic Plant Control	202000	CK01	NR	NR	21,871
1.00	21538	Canal Maintenance	202000	CG05	NR	NR	11,223
1.00	21537	Levee Maintenance	202000	CG01	NR	NR	8,346
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$41,440
1.00	15483	Field Station Maintenance	202003	CO03	NR	NR	32,500
1.00	20329	Hillsboro ASR Well - Electric	202000	CE05	NR	NR	60,000
1.00	15470	Movement of Water	202003	CE02	NR	NR	18,000
1.00	15471	Pumping Operations	202003	CE03	NR	NR	126,413
4.00	Total	543701 - Oper Expense - Electrical Service					\$236,913
1.00	21557	Pump Station Maintenance	202000	CF05	NR	NR	432
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$432
1.00	21567	O&M Program Support	202000	CZ99	NR	NR	4,137

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5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543800 - Oper Expense - Freight					\$4,137
		Total Operating Expenses					\$1,739,307
1.00	15507	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00		Total 589300 - Capital Outlay - Equipment					\$4,372
		Total Capital - Operating					\$4,372
		Total FT. LAUDERDALE FIELD STATION					\$6,966,252

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,013,162
4.00	Total	511100 - Salaries and Wages - Overtime					\$50,000
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$81,334
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,824
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,080
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,603
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$279
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,441
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$8,067
	Total	Personal Services					\$1,590,770

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19631	Miller PS - Warranty Issues (Ineligible)	101000	P130	100397	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	19647	Merritt PS - Gator Services	101002	CF05	NR	3008	773
1.00	16126	Structure Maintenance	203000	CF02	NR	NR	2,926
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$3,699
1.00	16150	Structure Maintenance	203000	CF02	NR	NR	400
1.00	Total	530120 - Cont Serv - Electrical Services					\$400
1.00	16174	Aquatic Plant Control	203000	CK01	NR	NR	260,000
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$260,000
1.00	16180	Terrestrial Plant Control	203000	CK03	NR	NR	130,000
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$130,000
1.00	16190	Levee Maintenance	203000	CG01	NR	NR	624
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$624
1.00	16198	Tree Management	203000	CG04	NR	NR	334,000
	Total	Contracts					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530402 - Cont Serv - Tree Management Services					\$334,000
1.00	16200	Mowing - Flat & Slope	203000	CG03	NR	NR	83,000
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$83,000
1.00	19737	Faka Union PS - Mowing	101002	CF05	NR	3008	15,000
1.00	19736	Merritt PS - Mowing	101002	CF05	NR	3008	16,000
1.00	19741	Miller PS - Mowing	101000	P130	100397	NR	15,000
1.00	16210	Mowing - Field Station	203000	CO03	NR	NR	19,000
1.00	16211	Mowing - Structures	203000	CF02	NR	NR	39,720
5.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$104,720
1.00	19747	Faka Union PS - Crane Inspection/Repair	101002	CF05	NR	3008	1,100
1.00	16231	Field Station Maintenance	203000	CO03	NR	NR	2,195
1.00	19746	Merritt PS - Crane Inspection / Repair	101002	CF05	NR	3008	1,167
1.00	19748	Miller PS - Crane Inspection / Repair	101000	P130	100397	NR	1,000
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,462
1.00	19807	Faka Union PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,475
1.00	19806	Faka Union PS - Maint & Repair	101002	CF05	NR	3008	3,060
1.00	19805	Faka Union PS - Trash Rake Repairs	101002	CF05	NR	3008	1,000
1.00	16246	Levee Maintenance	203000	CG01	NR	NR	15,000
1.00	19803	Merritt PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,519
1.00	19804	Merritt PS - Fire Extinguisher Insp	101002	CF05	NR	3008	494
1.00	19802	Merritt PS - Maint & Repairs	101002	CF05	NR	3008	10,600
1.00	19812	Merritt PS - Trash Rake Repairs	101002	CF05	NR	3008	3,500
1.00	19810	Miller PS - Fire Alarm Inspections	101000	P130	100397	NR	1,244
1.00	19811	Miller PS - Fire Extinguisher Inspec	101000	P130	100397	NR	499
1.00	19809	Miller PS - Maint & Repairs	101000	P130	100397	NR	5,000

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19808	Miller PS - Trash Rake Repairs	101000	P130	100397	NR	1,000
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$44,391
1.00	19853	Faka Union PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,600
1.00	19852	Faka Union PS - Vibration analyses	101002	CF05	NR	3008	1,200
1.00	19851	Merritt PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,575
1.00	19850	Merritt PS - Vibration analyses	101002	CF05	NR	3008	1,370
1.00	19859	Miller PS - Fuel Tank Calibrations	101000	P130	100397	NR	1,500
1.00	19858	Miller PS - Vibration analyses	101000	P130	100397	NR	1,175
1.00	16255	Structure Maintenance	203000	CF02	NR	NR	2,295
7.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$12,715
1.00	16276	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	560
1.00	16280	Automotive - Depts Outside O&M	203000	CI03	NR	NR	1,120
1.00	16275	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	560
1.00	16277	Levee Maintenance - Fleet	203000	CV05	NR	NR	10,638
1.00	16279	Pumping Operations - Fleet	203000	CV01	NR	NR	2,800
1.00	16278	Structure Maintenance - Fleet	203000	CV03	NR	NR	2,240
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$17,918
1.00	16355	Field Station Maintenance	203000	CO03	NR	NR	8,345
1.00	16356	Structure Maintenance	203000	CF02	NR	NR	1,086
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$9,431
1.00	16386	Levee Maintenance	203000	CG01	NR	NR	1,341
	Total	Contracts					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$1,341
1.00	19916	Faka Union PS - Pest Control	101002	CF05	NR	3008	6,500
1.00	16393	Field Station Maintenance	203000	CO03	NR	NR	15,541
1.00	19915	Merritt PS - Electrical Maint & Repair	101002	CF05	NR	3008	4,894
1.00	19914	Merritt PS - Pest Control	101002	CF05	NR	3008	4,500
1.00	19920	Miller PS - Pest Control	101000	P130	100397	NR	4,500
5.00	Total	531100 - Cont Serv - General Maintenance					\$35,935
1.00	16418	Field Station Maintenance	203000	CO03	NR	NR	15,600
1.00	Total	531101 - Cont Serv - Janitorial Services					\$15,600
1.00	16426	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00	Total	531102 - Cont Serv - Security Services					\$2,000
1.00	19944	Faka Union PS - Waste Disposal	101002	CF05	NR	3008	757
1.00	16443	Field Station Maintenance	203000	CO03	NR	NR	3,316
1.00	19943	Merritt PS - Waste Disposal	101002	CF05	NR	3008	1,773
1.00	19946	Miller PS - Waste Disposal	101000	P130	100397	NR	760
1.00	16442	O&M Fleet Overhead	203000	CV99	NR	NR	42
1.00	16444	Structure Maintenance	203000	CF02	NR	NR	527
6.00	Total	531103 - Cont Serv - Waste Disposal Services					\$7,175
	Total	Contracts					\$1,078,411

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5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16481	Aquatic Plant Control	203000	CK01	NR	NR	184,193
1.00	19957	Faka Union PS - Veg Control Chemicals	101002	CF05	NR	3008	2,000
1.00	19956	Merritt PS - Veg Control Chemicals	101002	CF05	NR	3008	2,000
1.00	19960	Miller PS - Veg Control Chemicals	101000	P130	100397	NR	2,000
1.00	16480	Terrestrial Plant Control	203000	CK03	NR	NR	6,000
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$196,193
1.00	19988	Faka Union PS - Fuel	101002	CE03	NR	3008	52,000
1.00	15549	Levee Maintenance	203000	CG01	NR	NR	60,000
1.00	19987	Merritt PS - Fuel	101002	CE03	NR	3008	200,000
1.00	19991	Miller PS - Fuel	101000	P130	100397	NR	40,000
4.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$352,000
1.00	20016	Faka Union PS - Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	20015	Merritt PS - Oil & Lubes	101002	CE03	NR	3008	15,704
1.00	20019	Miller PS - Oil & Lubes	101000	P130	100397	NR	4,000
1.00	16494	O&M Fleet Overhead	203000	CV99	NR	NR	1,468
1.00	16495	Structure Maintenance	203000	CF02	NR	NR	2,312
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$29,284
1.00	16527	O&M Program Support	203000	CZ99	NR	NR	2,877
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$2,877
1.00	16538	O&M Fleet Overhead	203000	CV99	NR	NR	84
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$84

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20045	Faka Union PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	16552	Field Station Maintenance	203000	CO03	NR	NR	390
1.00	20044	Merritt PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	20046	Miller PS - Propane (SCADA)	101000	P130	100397	NR	1,000
1.00	16553	Structure Maintenance	203000	CF02	NR	NR	1,366
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$4,756
1.00	16576	Aquatic Plant Control	203000	CK01	NR	NR	7,413
1.00	20066	Faka Union PS - Construction Materials	101002	CF05	NR	3008	300
1.00	16575	Field Station Maintenance	203000	CO03	NR	NR	2,256
1.00	16577	Levee Maintenance	203000	CG01	NR	NR	27,271
1.00	20065	Merritt PS - Construction Materials	101002	CF05	NR	3008	1,000
1.00	20070	Miller PS - Construction Materials	101000	P130	100397	NR	2,274
1.00	16578	Structure Maintenance	203000	CF02	NR	NR	7,503
7.00	Total	541300 - Oper Expense - Construction Materials					\$48,017
1.00	20088	Faka Union PS - Uniforms	101002	CF05	NR	3008	1,465
1.00	16630	Levee Maintenance	203000	CG01	NR	NR	1,463
1.00	20087	Merritt PS - Uniforms	101002	CF05	NR	3008	620
1.00	20089	Miller PS - Uniforms	101000	P130	100397	NR	349
1.00	16629	Mowing	203000	CG03	NR	NR	585
1.00	16631	Pump Station Maintenance	203000	CF05	NR	NR	293
1.00	16632	Structure Maintenance	203000	CF02	NR	NR	1,756
7.00	Total	541301 - Oper Expense - District Uniforms					\$6,531
1.00	20096	Faka Union PS - Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	16692	Levee Maintenance	203000	CG01	NR	NR	2,926
1.00	20095	Merritt PS - Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	20099	Miller PS - Tools & Equipment	101000	P130	100397	NR	29,938
1.00	16691	Mowing	203000	CG03	NR	NR	1,463

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16690	O&M Fleet Overhead	203000	CV99	NR	NR	503
1.00	16693	Pump Station Maintenance	203000	CF05	NR	NR	732
1.00	16694	Structure Maintenance	203000	CF02	NR	NR	2,926
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$40,488
1.00	16760	Aquatic Plant Control	203000	CK01	NR	NR	244
1.00	20141	Faka Union PS - Parts & Supplies	101002	CF05	NR	3008	4,250
1.00	20142	Faka Union PS - Replace Intake Filters	101002	CF05	NR	3008	500
1.00	16761	Levee Maintenance	203000	CG01	NR	NR	10,331
1.00	20158	Manatee Mitigation - Structure Maint	101002	CF02	NR	3008	2,000
1.00	20157	Manatee Mitigation - Veg Management	101002	CF02	NR	3008	6,000
1.00	20140	Merritt PS - Filter Replace-Intake Fans	101002	CF05	NR	3008	3,000
1.00	20154	Merritt PS - Fittings and Adapters	101002	CF05	NR	3008	3,600
1.00	20155	Merritt PS - Parts & Supplies	101002	CF05	NR	3008	32,770
1.00	20151	Miller PS - Fittings and Adapters	101000	P130	100397	NR	4,050
1.00	20152	Miller PS - Parts & Supplies	101000	P130	100397	NR	3,000
1.00	20153	Miller PS - Replace Intake Filters	101000	P130	100397	NR	500
1.00	20150	Miller PS - Warranty Issues (Ineligible)	101000	P130	100397	NR	10,000
13.00	Total	541500 - Oper Expense - Parts and Supplies					\$80,245
1.00	16784	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$3,000
1.00	16795	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	8,930
1.00	16799	Automotive - Depts Outside O&M	203000	CI03	NR	NR	1,788
1.00	16794	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	1,170
1.00	16796	Levee Maintenance - Fleet	203000	CV05	NR	NR	22,224
1.00	16793	O&M Fleet Overhead	203000	CV99	NR	NR	1,828
1.00	16798	Pumping Operations - Fleet	203000	CV01	NR	NR	9,358
1.00	16797	Structure Maintenance - Fleet	203000	CV03	NR	NR	4,680

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$49,978
1.00	20196	Faka Union PS - Building P&S	101002	CF05	NR	3008	1,750
1.00	16890	Field Station Maintenance	203000	CO03	NR	NR	3,286
1.00	20199	Merritt PS - A/C Maintenance & Repair	101002	CF05	NR	3008	3,000
1.00	20200	Merritt PS - Building P&S	101002	CF05	NR	3008	5,000
1.00	20198	Miller PS - Building P&S	101000	P130	100397	NR	2,000
1.00	16891	Structure Maintenance	203000	CF02	NR	NR	790
6.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$15,826
1.00	20216	Faka Union PS - Electrical P&S	101002	CF05	NR	3008	10,000
1.00	16928	Field Station Maintenance	203000	CO03	NR	NR	3,369
1.00	20221	Merritt PS - Electrical P&S	101002	CF05	NR	3008	10,000
1.00	20220	Merritt PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	20219	Miller PS - Electrical Parts & Supplies	101000	P130	100397	NR	10,000
1.00	16929	Structure Maintenance	203000	CF02	NR	NR	4,931
6.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$39,800
1.00	20259	Merritt PS - Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	20258	Merritt PS - Office Supplies	101002	CF05	NR	3008	800
1.00	20257	Miller PS - Office Supplies	101000	P130	100397	NR	300
1.00	16964	O&M Program Support	203000	CZ99	NR	NR	2,146
4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,766
1.00	16974	Field Station Maintenance	203000	CO03	NR	NR	1,077
1.00	16975	Structure Maintenance	203000	CF02	NR	NR	263
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,340

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17010	Structure Maintenance	203000	CF02	NR	NR	40,289
1.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$40,289
1.00	17031	Canal Maintenance	203000	CG05	NR	NR	6,243
1.00	17030	Field Station Maintenance	203000	CO03	NR	NR	488
1.00	20275	Merritt PS - Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	20274	Miller PS - Rental / Lease Equipment	101000	P130	100397	NR	1,000
1.00	17032	Structure Maintenance	203000	CF02	NR	NR	1,159
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,890
1.00	17069	O&M Program Support	203000	CZ99	NR	NR	219
1.00	Total	542000 - Oper Expense - Conference Registrations					\$219
1.00	17073	O&M Program Support	203000	CZ99	NR	NR	3,902
1.00	Total	542100 - Oper Expense - District Travel					\$3,902
1.00	17081	O&M Program Support	203000	CZ99	NR	NR	488
1.00	Total	542300 - Oper Expense - Travel for Training					\$488
1.00	17084	O&M Program Support	203000	CZ99	NR	NR	219
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$219

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5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17088	Aquatic Plant Control	203000	CK01	NR	NR	107
1.00	17089	Canal Maintenance	203000	CG05	NR	NR	78
1.00	17090	Levee Maintenance	203000	CG01	NR	NR	107
1.00	17091	Structure Maintenance	203000	CF02	NR	NR	156
4.00	Total	542400 - Oper Expense - Professional Licenses					\$448
1.00	20286	Faka Union PS - Permits	101002	CF05	NR	3008	1,000
1.00	20288	Merritt PS - Permits	101002	CF05	NR	3008	1,000
1.00	20287	Miller PS - Permits	101000	P130	100397	NR	600
1.00	17121	O&M Program Support	203000	CZ99	NR	NR	11,000
4.00	Total	543300 - Oper Expense - Other Fees					\$13,600
1.00	17135	Levee Maintenance	203000	CG01	NR	NR	2,497
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$2,497
1.00	17150	O&M Program Support	203000	CZ99	NR	NR	49
1.00	Total	543600 - Oper Expense - Postage					\$49
1.00	20343	Faka Union PS - Electrical Service	101002	CE03	NR	3008	46,000
1.00	15545	Field Station Maintenance	203000	CO03	NR	NR	18,800
1.00	20347	Merritt PS - Electrical Service	101002	CE03	NR	3008	65,000
1.00	20346	Miller PS - Electrical Service	101000	P130	100397	NR	30,000
4.00	Total	543701 - Oper Expense - Electrical Service					\$159,800
	Total	Operating Expenses					

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5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20357	Merritt PS - Freight	101002	CF05	NR	3008	500
1.00	17168	O&M Program Support	203000	CZ99	NR	NR	1,000
2.00	Total	543800 - Oper Expense - Freight					\$1,500
	Total	Operating Expenses					\$1,107,086
	Total	BIG CYPRESS FIELD STATION					\$3,776,267

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,198,971
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$91,722
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$113,144
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$381,620
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,151
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$322
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,423
	Total	Personal Services					\$1,827,013
1.00	15347 FAW Advertisement		202000	CL03	NR	NR	1,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,500
1.00	19581 ROW - FPL Permitting Support		202000	CL03	NR	8003	153,752
1.00	13411 Records Prep/Retention/Recordation		202000	CL03	NR	NR	1,500
1.00	13414 Title Services/other County Records		202000	CL03	NR	NR	4,500
3.00	Total	530900 - Cont Serv - Professional					\$159,752
	Total	Contracts					\$161,252

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13413	Uniforms	202000	CL03	NR	NR	196
1.00	Total	541301 - Oper Expense - District Uniforms					\$196
1.00	13417	Small Tools Equipment Gauges	202000	CL04	NR	NR	946
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$946
1.00	15869	Office Supplies	202000	CL04	NR	NR	1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	13735	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	500
1.00	Total	543300 - Oper Expense - Other Fees					\$500
	Total	Operating Expenses					\$3,396
	Total	RIGHT OF WAY SECTION					\$1,991,661

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,563,516
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$127,124
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$137,259
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,235
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,014
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$314
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,189
	Total	Personal Services					\$2,331,072
1.00	12784	Meteor Data Services (WxTap, Baron)	202000	CE02	NR	NR	5,000
1.00	13702	NOAAPORT Software Maintenance	202000	CE02	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	12340	OCC Display System Maintenance	202000	CE02	NR	NR	1,000
1.00	10	Satellite Equip Maint/Weather Camera	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$12,905
1.00	59	Books & Reference Materials	101000	CE02	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	15859	Office Supplies	101000	CE02	NR	NR	1,655
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,655
1.00	15795	Travel - District Business	202000	CE02	NR	NR	218
1.00	Total	542100 - Oper Expense - District Travel					\$218
	Total	Operating Expenses					\$2,373
	Total	OPERATIONS SECTION					\$2,346,350

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$158,870
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,153
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,122
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$484
	Total	Personal Services					\$225,307
1.00	15886	Levee Maintenance	202000	CG01	NR	NR	986
1.00	15896	Office Supplies - all regions	202000	AZ00	NR	NR	1,754
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,740
	Total	Operating Expenses					\$2,740
	Total	LAND RESOURCES BUREAU					\$228,047

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,336,982
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$102,283
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$118,116
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,850
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,877
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$324
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,327
	Total	Personal Services					\$1,944,579

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14241	Exotic Reptile Management	204001	CK05	NR	NR	146,500
1.00	14242	Grass Carp Stocking	204001	CK01	NR	NR	140,000
1.00	14381	Invasive Plant Monitoring	204001	AA02	NR	NR	46,453
1.00	18028	Invasive Plant Monitoring	202000	CK03	NR	NR	3,547
4.00	Total	530100 - Cont Serv - External Provider					\$336,500
1.00	19680	8.5 SMA Mod - Exotics (Non-Reimbursable)	202000	AA02	NR	NR	260,800
1.00	19679	8.5 SMA Mod-Exotics (Non-Reimburs) (\$1M)	202002	AA02	NR	3003	89,200
1.00	15551	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	350,000
1.00	19677	BBCW Cutler - Exotics	202000	AA02	NR	NR	15,000
1.00	19678	BBCW Deering - Exotics	202002	AA02	NR	3007	4,000
1.00	19662	BBCW L-31E - Exotics	202002	AA02	NR	3007	12,500
1.00	19669	C-111 South Dade - Exotics	202000	AA02	NR	NR	238,800
1.00	19670	C-111 South Dade - Exotics	202000	AA02	NR	NR	132,350
1.00	19663	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA02	NR	NR	180,300
1.00	19666	C-111 Spreader - Exotics (Cost-Share)	202002	AA02	NR	3006	256,567
1.00	19665	C-111 Spreader - Exotics (Non-Reimburse)	202000	AA02	NR	NR	5,000
1.00	19671	C-44 STA - Contract Spraying	202000	P107	100548	NR	130,000
1.00	14431	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350
1.00	18224	Hazardous Tree Removal North End	225000	CG04	NR	NR	215,000
1.00	18225	Hazardous Tree Removal South End	225000	CG04	NR	NR	235,000
1.00	14236	Invasive Grasses Spraying Svcs FWC	206000	CK03	NR	NR	500,000
1.00	16056	LO Nubbin Slough - Contractual Spraying	202000	CK01	NR	NR	31,200
1.00	16057	LO Taylor Creek - Contractual Spraying	202000	CK01	NR	NR	30,000
1.00	19676	Lakeside Ranch N - Exotics	202000	CK01	NR	NR	20,000
1.00	19674	Lakeside Ranch S - Exotics	202000	CK01	NR	NR	60,000
1.00	19586	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	972,968
1.00	19587	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	1,227,032
1.00	20510	Lygodium Control Kissimmee	101003	CK01	NR	NR	300,000
1.00	14237	Melaleuca Mgmt. FWC (\$1M Match Required)	202000	AA02	NR	NR	760,800
1.00	14232	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	4,325,000
1.00	19683	RS A1 FEB - Contract Vegetation Mgmt	217000	BB66	NR	NR	400,000
1.00	19685	RS L-8 Reservoir - Contract Spraying	202000	CK01	NR	NR	10,300
1.00	19687	RS STA 1W1 - Contractual Spraying	217000	BB66	NR	NR	188,000
1.00	12043	STA 1E Spraying	217001	BB66	NR	NR	231,086

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11744	STA 1W Spraying	217001	BB66	NR	NR	282,627
1.00	11729	STA 2 Spraying	217001	BB66	NR	NR	4,368
1.00	11140	STA 2 Spraying	217000	BB66	NR	NR	56,932
1.00	12789	STA 3/4 Conversion	217001	BB66	NR	NR	26,040
1.00	12378	STA 3/4 Spraying	217000	BB66	NR	NR	515,876
1.00	11138	STA 5 Spraying	217001	BB66	NR	NR	157,129
1.00	11139	STA 6-1 Spraying	217000	BB66	NR	NR	27,900
1.00	19686	Ten Mile Creek - Vegetation Mgmt	202000	CK01	NR	NR	80,000
1.00	18223	USFWS Invasive Plant Control	214000	AA02	NR	2033	2,000,000
1.00	19585	USFWS invasive Plant Control	214000	AA02	NR	2033	295,000
1.00	13565	Upland Exotic Control	204001	AA02	NR	NR	46,869
1.00	14085	Wetland Vegetation Maintenance & Enhance	217000	BB66	NR	NR	150,000
41.00	Total	530300 - Cont Serv - Aquatic Spraying					\$15,053,994
1.00	21803	Exotic Management	204000	CK05	NR	NR	125,000
1.00	19695	Faka Union PS - Vegetation Mgmt	101002	AA02	NR	3008	18,250
1.00	19696	Faka Union PS - Vegetation Mgmt	101002	AA02	NR	3008	23,250
1.00	19693	IRL-S Sec C - Invasive Exotic Treatment	202000	AA02	NR	NR	16,000
1.00	19700	Merritt PS - Vegetation Mgmt	101002	AA02	NR	3008	18,250
1.00	19701	Merritt PS - Vegetation Mgmt	101002	AA02	NR	3008	23,250
1.00	19699	Miller PS - Vegetation Mgmt	101000	P130	100397	NR	23,250
1.00	19698	Miller PS - Vegetation Mgmt	101000	P130	100397	NR	18,250
8.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$265,500
1.00	14233	Mechanical Harvesting Services	206000	CK01	NR	NR	104,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	19798	Bio Control Implement (Invasive Plants)	101002	CK02	NR	3005	661,536
	Total	Contracts					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	13410	C-18/C-51 Exotic Control	202000	CL03	NR	NR	10,000
1.00	25	Horticultural Services	204001	CG04	NR	NR	4,000
2.00	Total	530900 - Cont Serv - Professional					\$14,000
1.00	51	Climbing Fern Biocontrol Development	204001	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Develop (\$1M Match)	204001	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	12024	Herbicide Evaluation	204001	CK03	NR	NR	60,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$60,000
	Total	Contracts					\$16,795,530

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15550	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	630,000
1.00	14239	Chemcials for Kissimmee Basin Area	204001	CK01	NR	NR	46,090
1.00	14238	Chemicals for Aquatic Plant Control	204001	CK01	NR	NR	22,096
1.00	14235	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	350,000
1.00	14234	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	675,000
1.00	12477	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	12377	STA 1 West Chemicals	217001	BB66	NR	NR	136,000
1.00	12380	STA 1E Chemicals	217001	BB66	NR	NR	162,750
1.00	12357	STA 2 Chemicals	217000	BB66	NR	NR	25,576
1.00	17183	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	10,979
1.00	12788	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	26,221
1.00	12041	STA 5 Chemicals	204001	BB66	NR	NR	134,992
1.00	12787	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	16047	STA3/4 Chemicals	217000	BB66	NR	NR	28,124
1.00	16048	STA3/4 Chemicals	217000	BB66	NR	NR	294,657
1.00	18022	STA3/4 Chemicals	225000	AA02	NR	NR	32,177
16.00	Total	540010 - Oper Expense - Inventory Chemicals					\$2,612,147
1.00	40	Books & Reference Materials	101000	CG04	NR	NR	772
1.00	42	Landscape Design - Plant Finder	101000	CG04	NR	NR	170
1.00	12472	Reference Materials	217000	BB81	NR	NR	200
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,142
1.00	54	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000
1.00	12476	STA Small Tools and Equipment	217000	BB81	NR	NR	2,915
1.00	53	Small Tools, Equipment & Gauges	204001	CK01	NR	NR	3,000
	Total	Operating Expenses					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,915
1.00	12342	Bank Stabilization after Tree Removal	204001	CG04	NR	NR	100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	52	Photographic Expenses	202000	CK01	NR	NR	500
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$500
1.00	15890	Office Supplies	101000	CK01	NR	NR	734
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$734
1.00	21746	Travel - District Business	202000	CK01	NR	NR	1,513
1.00	21747	Travel - District Business	202000	CG04	NR	NR	532
2.00	Total	542100 - Oper Expense - District Travel					\$2,045
	Total	Operating Expenses					\$2,723,483
	Total	VEGETATION MANAGEMENT SECTION					\$21,463,592

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$1,910,631
31.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$146,170
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$165,456
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$512,700
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$37,820
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,247
31.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$460
31.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,200
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,586
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$102,328
	Total	Personal Services					\$2,893,598

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19609	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA12	NR	NR	25,000
1.00	15660	Lake Belt Mitigation-Dade/Broward Levee	219000	AA05	NR	NR	600,000
1.00	15921	Lake Belt Monitoring	219000	AA05	NR	NR	250,000
1.00	15934	Land Mgmt Services - CREW Trust	203000	AA03	NR	NR	50,000
1.00	15180	Land Mgmt Services - CREW Trust	225000	AA03	NR	NR	109,272
1.00	17213	Recreation Southern - CREW Access Site	213000	AA03	NR	87	20,000
6.00	Total	530100 - Cont Serv - External Provider					\$1,054,272
1.00	18247	Recreation- Portable Toilets	202000	AA03	NR	NR	18,000
1.00	13353	Septic / Water Services- DuPuis	202000	AA11	NR	NR	8,500
1.00	13354	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
3.00	Total	530121 - Cont Serv - Water and Sewer Services					\$31,500
1.00	17226	Contract Burn Support - Miami Dade	202000	AA01	NR	NR	5,000
1.00	18257	Contract Burn Support- Upper Lakes	204000	AA01	NR	NR	15,000
1.00	15383	FWC STA Check Sta Operation	204000	AA03	NR	NR	30,000
1.00	15930	Habitat Restoration Reforestation	225000	AA05	NR	NR	50,000
1.00	21805	Land Management (NRCS)	214000	AA05	NR	NR	12,445
1.00	15298	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	15646	Land Mgmt Svcs (FWC)-CREW(Grant 87)	213000	AA04	NR	87	24,500
1.00	15301	Land Mgmt Svcs (FWC)-Crew	204000	AA04	NR	NR	24,500
1.00	17225	Land Mgt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	13310	Land Mgt Services - DOC -- Okeechobee	202000	AA11	NR	NR	58,000
1.00	17211	Land Mgt Svcs Lox Mitigation Bank	211016	AA04	NR	NR	200,000
1.00	15184	Land Mgt Svcs - FWC - Dupuis	204000	AA04	NR	NR	91,000
1.00	15916	Pennsuco - LTM 40 Acreas Willing Seller	701021	AA05	NR	NR	28,880
1.00	15917	Pennsuco - Restore 40 Ac Willing Seller	211021	AA05	NR	NR	36,302
1.00	21804	Prescribed Burn	214000	AA01	NR	NR	43,000
1.00	15651	Veg Mgmt- Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	15643	Veg Mgt - Bellalago	211001	AA12	NR	NR	5,000
1.00	15645	Veg Mgt - Lake Marion/Reedy Creek	211025	AA12	NR	NR	40,000
1.00	15642	Veg Mgt - Shingle Creek	211025	AA12	NR	NR	10,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15644	Veg Mgt - Southern Glades	211026	AA12	NR	NR	38,000
1.00	15131	Veg Mgt- Allapattah	225000	AA12	NR	NR	20,000
1.00	14268	Veg Mgt- Kissimmee/Okeechobee	225000	AA12	NR	NR	15,500
1.00	14269	Veg Mgt- Upper Lakes	225000	AA12	NR	NR	15,000
1.00	17212	Vegetation Mgmt - CREW Melaleuca	213000	AA12	NR	87	50,000
1.00	17217	Vegetation Mgmt - Echerd & Lemkin	225000	AA12	NR	NR	6,000
1.00	18262	Vegetation Mgmt- Rolling Meadows	211023	AA12	NR	NR	10,000
1.00	15663	Vegetation Mgmt-Model Lands	202000	AA12	NR	NR	40,000
1.00	15664	Vegetation Mgmt-Nubbin Slough	202000	AA12	NR	NR	5,000
1.00	15662	Vegetation Mgmt-Southern Glades	202000	AA12	NR	NR	20,000
29.00	Total	530200 - Cont Serv - Land Management					\$1,025,127
1.00	19582	Cattle Fencing- Upper Lakes	222000	AA11	NR	95	93,964
1.00	20512	Cattle Fencing- Upper Lakes	222000	AA11	NR	95	6,036
1.00	17291	Exotic Plant Control - L31N/Rocky	222000	AA02	NR	95	50,000
1.00	14274	Exotic Plant Control- L-31N/Rocky(Gr 95)	222000	AA02	NR	95	25,000
1.00	17288	Exotics - Allapattah	222000	AA02	NR	95	150,000
1.00	17228	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	4,945
1.00	15686	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	405
1.00	15977	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	94,685
1.00	15683	Exotics - Cutler Flow Lennar	211008	AA02	NR	NR	60,000
1.00	17219	Exotics - Cypress Creek	225000	AA02	NR	NR	90,000
1.00	15668	Exotics - FL Gulf Coast	211012	AA02	NR	NR	15,000
1.00	15641	Exotics - Kiss/Okee	204000	AA02	NR	NR	62,234
1.00	15693	Exotics - Lakeside Ranch	202000	AA02	NR	NR	12,900
1.00	15973	Exotics - Lakeside Ranch (Grant 95)	222000	AA02	NR	95	7,100
1.00	18263	Exotics - London Creek	202000	AA02	NR	NR	15,000
1.00	15652	Exotics - London Creek	202000	AA02	NR	NR	15,000
1.00	17231	Exotics - Loxahatchee River	225000	AA02	NR	NR	65,000
1.00	15666	Exotics - Reedy Creek	202000	AA02	NR	NR	20,000
1.00	15647	Exotics - Rolling Meadows	211023	AA02	NR	NR	125,000
1.00	15650	Exotics - Shingle Creek	211025	AA02	NR	NR	100,000
1.00	15654	Exotics - Southern Glades	211026	AA02	NR	NR	45,360
1.00	15569	Exotics - Upper Lakes	204000	AA02	NR	NR	97,733
1.00	15695	Exotics- C-111/Frog Pond	202000	AA02	NR	NR	23,911

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15974	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	580
1.00	15912	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	509
1.00	18269	Exotics- Cell 17/18	211002	AA02	NR	NR	10,000
1.00	18268	Exotics- Kiss/Okee	225000	AA02	NR	NR	62,766
1.00	18270	Exotics- Weston/Century Prestige	222000	AA02	NR	95	35,000
1.00	15384	Exotics-BBCW Cutler-Exotics	202000	AA02	NR	NR	50,000
1.00	15653	Exotics-C-43 Prj Area (Grant 87)	213000	AA02	NR	87	50,000
1.00	15655	Exotics-C-9 & C-11 Impoundment (Grant 85	213000	AA02	NR	85	25,000
1.00	15300	Exotics-Crew	204000	AA02	NR	NR	50,000
1.00	15296	Exotics-Crew	203000	AA02	NR	NR	50,000
1.00	14271	Exotics-DuPuis	225000	AA02	NR	NR	150,000
1.00	17235	Exotics-Echerd Youth	225000	AA02	NR	NR	5,000
1.00	15688	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	13,600
1.00	19133	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	36,400
1.00	17234	Exotics-Hungryland	225000	AA02	NR	NR	50,000
1.00	15667	Exotics-Huntington/Cell 28	211022	AA02	NR	NR	15,000
1.00	15665	Exotics-Lamb Island	202000	AA02	NR	NR	4,000
1.00	17236	Exotics-Lemkin Creek	225000	AA02	NR	NR	5,000
1.00	15387	Exotics-Medalist	204000	AA02	NR	NR	20,000
1.00	15694	Exotics-Model Lands	202000	AA02	NR	NR	30,000
1.00	17233	Exotics-Nubbin Slough	225000	AA02	NR	NR	20,000
1.00	15385	Exotics-Southern Glades	202000	AA02	NR	NR	35,000
1.00	15386	Exotics-Trail Ridge	202000	AA02	NR	NR	20,000
1.00	20472	RB Grant Parcel Restoration (RONT0)	202000	AA02	NR	106	107,077
1.00	19706	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	82,500
1.00	19707	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	60,000
1.00	17289	Smut Grass Treatment	222000	AA02	NR	95	100,000
1.00	16115	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	75,000
1.00	19705	Southern CREW - Veg Mgmt (Torpedo Grass)	202000	AA02	NR	NR	100,000
52.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$2,441,705
1.00	17287	Canal BMP Maint- C23/C24	222000	AA11	NR	95	40,000
1.00	15388	Canal Maint.-Allapattah	204000	AA11	NR	NR	38,000
1.00	15931	Canal Maint.-Trail Ridge	202000	AA11	NR	NR	5,000
1.00	13385	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	20,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13313	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	13314	Equipment Repair - Kissimmee	202000	AA11	NR	NR	13,500
1.00	13552	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	15,000
1.00	15299	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
1.00	15656	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	9,296
1.00	18029	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	704
1.00	15649	Pennsuco - Exotic Plant Control	211021	AA02	NR	NR	795,629
1.00	17227	Recreation - Trail Heads Upper Lakes	202000	AA03	NR	NR	20,000
1.00	13316	Recreation East Coast Facilities O&M	202000	AA03	NR	NR	26,000
1.00	13317	Recreation KR Maintenance	202000	AA03	NR	NR	33,000
1.00	18271	Recreation Parking Areas	204000	AA03	NR	NR	10,000
1.00	15690	Road Maint - Grassy Island (Grant 87)	213000	AA11	NR	87	25,000
1.00	14275	Road Maintenance- Kissimmee/Okeechobee	204000	AA11	NR	NR	26,000
1.00	18272	Road Maintenance- Rolling Meadows	211023	AA11	NR	NR	10,000
1.00	14287	Road Maintenance- Upper Lakes	202000	AA11	NR	NR	8,000
1.00	15669	Shingle Creek Trail Maintenance	211025	AA03	NR	NR	5,000
20.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,115,129
1.00	19918	8.5 SMA Mod - Solid Waste Removal	202002	AA11	NR	3003	15,000
1.00	18273	Building Demolition- Williamson Ranch	222000	AA11	NR	95	25,000
1.00	19909	C-44 STA - Recreation & Facilities Maint	202000	P107	100548	NR	11,250
1.00	14266	Fencing-Upper Lakes	202000	AA11	NR	NR	20,000
1.00	15657	Gates- C-9 and C-11 Impound (Grant 85)	213000	AA11	NR	85	12,000
1.00	13319	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000
1.00	13320	Janitorial / Bldg Maint -- DuPuis & Alla	202000	AA11	NR	NR	34,500
1.00	19923	L-8 Reservoir - Rec & Facility Maint	202000	AA03	NR	NR	5,000
1.00	19910	Lake Hicpochee - Rec & Facility Maint	202000	AA03	NR	NR	5,000
1.00	19913	Lakeside Ranch N - Rec & Facility Maint	202000	AA03	NR	NR	12,000
1.00	15696	Nubbin Slough - Rec & Facility Maint	202000	AA03	NR	NR	10,000
1.00	19921	RS A1 FEB - Recreation & Facility Maint	217000	BB72	NR	NR	10,000
1.00	19929	RS STA 1W1 - Recreation Facility Maint	217000	BB72	NR	NR	7,500
1.00	13727	Recreation STA Facil & Grnds Maintenance	202000	AA03	NR	NR	55,000
1.00	15659	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	AA11	NR	85	10,000
1.00	13728	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	44,300

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	531100 - Cont Serv - General Maintenance					\$291,550
1.00	19935	8.5 SMA Mod - FWC Law Enforcement	202002	AA03	NR	3003	12,875
1.00	19930	C-44 STA - FWC Law Enforcement Support	202000	P107	100548	NR	9,375
1.00	15685	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	AA03	NR	85	20,000
1.00	15684	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	15904	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	669
1.00	15687	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	14,331
1.00	15674	FWC Law Enforce-Lake Marion Crk	211025	AA03	NR	NR	20,000
1.00	15640	FWC Law Enforce-Model Lands (Mia/Dade)	204000	AA03	NR	NR	15,000
1.00	17286	FWC Law Enforcement - Allapattah	222000	AA03	NR	95	20,000
1.00	15672	FWC Law Enforcement - Lox Bank	211016	AA03	NR	NR	15,000
1.00	15673	FWC Law Enforcement - Pennsuco	211021	AA03	NR	NR	20,000
1.00	15675	FWC Law Enforcement - Reedy Crk	211025	AA03	NR	NR	13,800
1.00	13346	FWC Law Enforcement - STA Security	202000	AA03	NR	NR	60,000
1.00	15698	FWC Law Enforcement - Southern Glades	202000	AA03	NR	NR	25,000
1.00	15297	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	15932	FWC Law Enforcement-Lox River	202000	AA03	NR	NR	10,000
1.00	15697	FWC Law Enforcement-Model Lands Matching	202000	AA03	NR	NR	15,000
1.00	15671	FWC Law Enforcement-Shingle Creek	211025	AA03	NR	NR	30,000
1.00	19937	L-8 Reservoir - FWC Law Enforcement	202000	AA03	NR	NR	12,875
1.00	19931	Lake Hicpochee - FWC Law Enforcement	202000	AA03	NR	NR	12,875
1.00	19933	Lakeside Ranch N - FWC Law Enforcement	202000	AA03	NR	NR	12,875
1.00	19936	RS A1 FEB - FWC Law Enforcement Support	217000	BB72	NR	NR	25,000
1.00	19938	RS STA 1W1 - FWC Law Enforcement Support	217000	BB72	NR	NR	7,500
1.00	13412	Security Services C-23 North ROW	202000	AA03	NR	NR	4,000
24.00	Total	531102 - Cont Serv - Security Services					\$466,175
1.00	15132	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	12,500
1.00	15691	Solid Waste-Critical CREW/C-43 (Grant 87	213000	AA11	NR	87	5,000
2.00	Total	531103 - Cont Serv - Waste Disposal Services					\$17,500
	Total	Contracts					\$6,442,958

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15677	Chemicals - CREW	211004	AA02	NR	NR	2,000
1.00	15676	Chemicals - Shingle Creek	211025	AA02	NR	NR	3,000
1.00	14285	Chemicals-Dupuis	225000	AA02	NR	NR	10,000
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$15,000
1.00	15390	Fuel-Small Equipment	204000	AA11	NR	NR	5,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$5,000
1.00	17229	Road & Const Material - DuPuis & Allapat	225000	AA11	NR	NR	5,000
1.00	15679	Road & Const Materials- Beltway Mit	211025	AA11	NR	NR	7,000
1.00	15680	Road & Const Materials- CREW	211004	AA11	NR	NR	5,000
1.00	14292	Road & Const Materials- Everglades	202000	AA11	NR	NR	5,000
1.00	18267	Road & Const Materials- Rolling Meadows	211023	AA11	NR	NR	5,000
1.00	14286	Road & Const Materials-Lumber Kiss/Okee	202000	AA11	NR	NR	5,000
6.00	Total	541300 - Oper Expense - Construction Materials					\$32,000
1.00	14294	Safety Equipment-All Regions	202000	AA01	NR	NR	4,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,000
1.00	15681	Small Tools & Equip-Shingle Creek	211025	AA11	NR	NR	5,000
1.00	14295	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	10,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,000
1.00	15391	Boundary & Entrance Signage	204000	AA03	NR	NR	20,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14297	Dupuis Facility Supplies	202000	AA11	NR	NR	5,000
1.00	13395	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	30,498
1.00	13398	Fencing Parts - Kiss/Okee	202000	AA11	NR	NR	20,000
1.00	15933	Habitat Restoration Reforestation	225000	AA05	NR	NR	23,500
1.00	20126	IRL-S Sec C - Prescribed Burning	202000	AA01	NR	NR	1,000
1.00	13315	Recreation Trailhead & Campground Maint.	204000	AA03	NR	NR	32,750
1.00	17209	Recreation-Trailhead Facilities Upper La	225000	AA03	NR	NR	16,000
1.00	17230	Volunteer Program Supplies	225000	AA03	NR	NR	5,000
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$153,748
1.00	15866	Office Supplies - all regions	202000	AZ00	NR	NR	2,005
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,005
1.00	15552	Aerial Burn	204000	AA01	NR	NR	25,000
1.00	15682	Equipment Rental - CREW	211004	AA11	NR	NR	15,000
1.00	13350	Equipment Rental - DuPuis & Allapattah	202000	AA11	NR	NR	5,000
1.00	14299	Equipment Rental-Okeechobee/Kissimmee	202000	AA11	NR	NR	5,000
1.00	14300	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	5,000
1.00	19583	Reimbursment from FY18 Aerial Burn	204000	AA01	NR	NR	19,800
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$74,800
1.00	15295	Business Travel-Program Wide	204000	AZ00	NR	NR	3,000
1.00	13430	Certifications & Training	202000	AA01	NR	NR	1,000
1.00	13381	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	1,000
3.00	Total	542100 - Oper Expense - District Travel					\$5,000
1.00	14314	CSX Transportation DOT628048R	204000	AZ00	NR	NR	942

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5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13303	Permits and Fees	204000	AZ00	NR	NR	4,016
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,958
1.00	15692	Electric-Echerd Youth	202000	AA11	NR	NR	4,200
1.00	13732	Electrical Services - All Regions	202000	AA11	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$34,200
	Total	Operating Expenses					\$345,711
	Total	LAND STEWARDSHIP SECTION					\$9,682,267

5510183000 INFRASTRUCTURE MANAGEMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$112,382
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,597
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,283
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$153,241
1.00	12021	Memberships, Dues/Fees	101000	CJ06	NR	NR	4,435
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,435
	Total	Operating Expenses					\$4,435
	Total	INFRASTRUCTURE MANAGEMENT BUREAU					\$157,676

5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$145,933
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,163
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,054
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$509
	Total	Personal Services					\$210,339
	Total	SCADA SECTION					\$210,339

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$380,328
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,686
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,371
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,695
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$99
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,679
	Total	Personal Services					\$637,757
1.00	15361	Opr Exp - Sale Scrap Metal	101000	CJ05	NR	NR	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	15839	Opr Exp - Admin Office Supplies	202000	CJ05	NR	NR	1,097
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,097
1.00	15947	Opr Exp - Freight	101000	CJ05	NR	NR	5,000

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5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543800 - Oper Expense - Freight					\$5,000
	Total	Operating Expenses					\$7,097
	Total	SCADA SUPPORT					\$644,854

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$689,249
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$52,721
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,932
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$180,235
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,420
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,507
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$168
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,200
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,680
	Total	Personal Services					\$999,112
1.00	12760	Cont Serv - RTU Upgrades	101000	CJ07	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
	Total	Contracts					\$10,000

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15133	Opr Exp - Inventory Parts	101000	CJ07	NR	NR	24,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$24,000
1.00	15362	Opr Exp - Uniforms/Safety	101000	CJ07	NR	NR	650
1.00	Total	541301 - Oper Expense - District Uniforms					\$650
1.00	15341	Opr Exp - Tools & Equipment	101000	CJ07	NR	NR	7,800
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$7,800
1.00	13098	Opr Exp - Parts & Supplies	101000	CJ07	NR	NR	34,706
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$34,706
1.00	15822	Opr Exp - Travel Expense	101000	CJ07	NR	NR	1,580
1.00	Total	542100 - Oper Expense - District Travel					\$1,580
1.00	15363	Opr Exp - Freight	101000	CJ07	NR	NR	700
1.00	Total	543800 - Oper Expense - Freight					\$700
	Total	Operating Expenses					\$69,436
	Total	SCADA DESIGN & INSTALLATION					\$1,078,548

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,288,475
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$98,572
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$113,916
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$409,625
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,425
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$362
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,973
	Total	Personal Services					\$1,955,848

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5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12987	Cont Serv - BCB Maint/Repair	203000	CJ05	NR	NR	35,118
1.00	15203	Cont Serv - Caloosahatchee Est M/R	101000	SB14	NR	NR	4,400
1.00	15202	Cont Serv - Caloosahatchee Riv M/R	101000	JI50	NR	NR	14,000
1.00	15199	Cont Serv - GW Maint/Repair	101000	DF01	NR	NR	48,390
1.00	15200	Cont Serv - LOOP Maint/Repair	202000	IP13	NR	NR	4,540
1.00	15738	Cont Serv - Maintenance/Repair	101000	CJ05	NR	NR	100,761
1.00	12398	Cont Serv - Maintenance/Repairs	202000	CJ05	NR	NR	100,000
1.00	12399	Cont Serv - STA RTU Maint/Repair	217000	BB62	NR	NR	50,215
1.00	12762	Cont Serv - Vegetation Mgmt	217000	BB62	NR	NR	10,370
1.00	19632	Merritt PS - GW Wells / Weather Stations	101002	CJ05	NR	3008	3,268
10.00	Total	530100 - Cont Serv - External Provider					\$371,062
1.00	13494	Cont Serv - Wildlife Protection Svcs	101000	CJ05	NR	NR	15,000
1.00	18232	Cont Serv- Wildlife Protection Svcs	217000	BB62	NR	NR	10,000
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$25,000
1.00	19091	Cont Serv - Vegetation Mgmt	203000	CJ05	NR	NR	14,882
1.00	18230	Cont Serv- Maint/Repairs- Veg Mgmt	202000	CJ05	NR	NR	27,568
2.00	Total	530402 - Cont Serv - Tree Management Services					\$42,450
1.00	15136	Cont Serv - RTU Parts Maint/Repair	101000	CJ05	NR	NR	32,924
1.00	15563	Cont Serv - RTU Parts Maint/Repair	202000	CJ05	NR	NR	21,576
1.00	15197	Cont Serv - STA Maintenance/Repair	217000	BB62	NR	NR	40,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$94,500
1.00	18235	Cont Serv- Diving Service	101000	CJ05	NR	NR	15,000
1.00	18234	Cont Serv- Diving Service	101000	CJ05	NR	NR	15,000

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5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18226	Cont Serv- Maint/Repairs- Pressure Clean	202000	CJ05	NR	NR	25,000
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$55,000
1.00	18227	Cont Serv- Maint/Repairs- Vehicles	202000	CJ05	NR	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
	Total	Contracts					\$593,012

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20031	BBCW Deering - Motorola RTU Maint (1)	202002	CJ05	NR	3007	3,268
1.00	20026	BBCW L31E - Motorola RTU Site Maint (2)	101000	CJ05	NR	NR	6,536
1.00	20027	BBCW L31E - Motorola RTU Site Maint (4)	202002	CJ05	NR	3007	13,072
1.00	20030	Faka Union PS - Motorola RTU Maint (1)	101002	CJ05	NR	3008	3,268
1.00	20029	Lakeside Ranch N - Motorola RTU (7)	101000	CJ05	NR	NR	12,876
1.00	20032	Merritt PS - Motorola RTU Maint (1)	101002	CJ05	NR	3008	3,268
1.00	15175	Opr Exp - BCB Inventory Parts	203000	CJ05	NR	NR	25,250
1.00	15345	Opr Exp - Inventory Parts	217000	BB62	NR	NR	60,363
1.00	15196	Opr Exp - Inventory Parts	202000	CJ05	NR	NR	150,000
1.00	15134	Opr Exp - Inventory Parts	101000	CJ05	NR	NR	92,000
1.00	20033	RS A1 FEB - Campbell RTU Site Maint (3)	217000	BB62	NR	NR	7,323
1.00	20034	RS A1 FEB - Motorola RTU Site Maint (13)	217000	BB62	NR	NR	42,484
1.00	20035	RS L-8 Reservoir - Campbell RTU (9)	101000	CJ05	NR	NR	21,969
1.00	20036	RS L-8 Reservoir - Motorola RTU (3)	101000	CJ05	NR	NR	9,804
1.00	20037	RS S-375 - Motorola RTU Site Maint (1)	217000	BB47	NR	NR	3,268
1.00	20038	Ten Mile Creek - Motorola RTU Maint (3)	101000	CJ05	NR	NR	9,804
16.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$464,553
1.00	12790	Opr Exp - Uniforms/Safety	101000	CJ05	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	14434	Opr Exp - STA Tools & Equipment	217000	BB62	NR	NR	2,000
1.00	15135	Opr Exp - Tools & Equipment	101000	CJ05	NR	NR	10,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$12,000
1.00	15201	Opr Exp - LOOP Parts & Supplies	202000	IP13	NR	NR	3,349
1.00	13730	Opr Exp - Parts & Supplies	202000	CJ05	NR	NR	90,000
1.00	12396	Opr Exp - Parts & Supplies	101000	CJ05	NR	NR	51,362
1.00	13399	Opr Exp - STA Parts & Supplies	217000	BB62	NR	NR	38,472

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$183,183
1.00	15198	Opr Exp - BCB Travel Expense	203000	CJ05	NR	NR	5,000
1.00	15823	Opr Exp - Travel Expense	101000	CJ05	NR	NR	6,480
2.00	Total	542100 - Oper Expense - District Travel					\$11,480
1.00	15346	Opr Exp - Freight	217000	BB62	NR	NR	1,000
1.00	15195	Opr Exp - Freight	101000	CJ05	NR	NR	2,000
2.00	Total	543800 - Oper Expense - Freight					\$3,000
	Total	Operating Expenses					\$680,716
	Total	SCADA MAINTENANCE					\$3,229,576

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$106,787
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,169
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,821
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$146,756
1.00	12752	Books & Reference Materials	101000	CJ06	NR	NR	562
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$562
1.00	15863	Administrative Office Supplies	101000	CJ06	NR	NR	1,294
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,294
	Total	Operating Expenses					\$1,856
	Total	HYDRO-DATA MANAGEMENT SECTION					\$148,612

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$954,492
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$76,626
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,669
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$311,315
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,603
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$279
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,522
	Total	Personal Services					\$1,513,486

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15988	Hydrologic Data Processing	217000	BB80	NR	NR	8,036
1.00	12753	Hydrologic Data Processing	101000	CJ06	NR	NR	82,314
1.00	13698	Hydrologic Data Processing	202000	CJ06	NR	NR	13,750
1.00	15989	Hydrologic Data Processing	202000	IP13	NR	NR	12,550
4.00	Total	530190 - Cont Serv - External Provider (OPS)					\$116,650
1.00	15186	FTL USGS GW BIG CYPRESS	101000	CJ06	NR	NR	36,000
1.00	17189	FTL USGS GW CORE NETWORK (WS)	202000	DF01	NR	NR	687
1.00	15187	FTL USGS GW CORE NETWORK (WS)	101000	DF01	NR	NR	215,889
1.00	15192	FTL USGS GW Core Network (OMC)	202000	CJ06	NR	NR	471,633
1.00	18057	FTL USGS GW Core Network (OMC)	101000	CJ06	NR	NR	24,000
1.00	15182	FTL USGS SW Core Network	202000	CJ06	NR	NR	216,430
1.00	15191	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	NR	NR	57,198
1.00	15190	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	NR	NR	23,673
1.00	15189	FTL USGS SW ST. LUCIE ESTUARY	101000	JA50	NR	NR	35,720
1.00	17190	ORL USGS ET/Radiation Stations	202000	CJ06	NR	NR	13,600
1.00	15194	ORL USGS ET/Radiation Stations	101000	CJ06	NR	NR	25,100
1.00	15188	ORL USGS GW CORE NETWORK	101000	DF01	NR	NR	94,400
1.00	15193	ORL USGS SW CORE NETWORK	202000	CJ06	NR	NR	98,680
13.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,313,010
	Total	Contracts					\$1,429,660
1.00	15790	Travel - District Business	101000	CJ06	NR	NR	435
1.00	Total	542100 - Oper Expense - District Travel					\$435
	Total	Operating Expenses					\$435
	Total	HYDRO-DATA PROCESSING UNIT					\$2,943,581

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$582,316
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,550
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$48,100
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,080
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$125
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,057
	Total	Personal Services					\$820,684
1.00	20507	Actual ET Data Acquisition	101003	CJ06	NR	NR	29,371
1.00	12754	Data Quality Improvement	101000	CJ06	NR	NR	1,575
1.00	12761	NEXRAD Data Acquisition	101000	CJ06	NR	NR	95,370
1.00	17187	NEXRAD Data Acquisition	101000	CJ06	NR	NR	9,475
1.00	17188	NEXRAD Data Acquisition	202000	CJ06	NR	NR	4,721
1.00	20506	NEXRAD Data Acquisition	202003	CJ06	NR	NR	10,512
6.00	Total	530100 - Cont Serv - External Provider					\$151,024
1.00	14258	Solar Radiation and ET Data Acquisition	101000	CJ06	NR	NR	40,905
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$40,905

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5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$191,929
		Total					\$1,012,613

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$451,714
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,555
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,310
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,310
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,546
	Total	Personal Services					\$632,872
1.00	13703	QA of Flow Meas Proc & Flow Meter Calibr	202000	CJ06	NR	NR	10,000
1.00	13700	QA/QC of Streamflow Data for STA's	217000	BB63	NR	NR	15,000
1.00	14257	Tools for QA-Flow Meas & Index Velocity	202000	CJ06	NR	NR	24,000
3.00	Total	530100 - Cont Serv - External Provider					\$49,000
1.00	13699	Streamgauging Assistance - STAs	217000	BB63	NR	NR	19,930
1.00	Total	530114 - Cont Serv - Streamgauging Services					\$19,930
1.00	12013	ADCP and ADFM Calibration and Repair	101000	CJ06	NR	NR	5,000
1.00	13701	Metal Fabrication for Streamguging Equip	217000	BE01	NR	NR	2,000

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14259	Sontek Ag Meter Maintenance	217000	BB63	NR	NR	4,309
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$11,309
		Total Contracts					\$80,239
1.00	12402	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,133
1.00	12010	Electronic Supplies for Equipment	101000	CJ06	NR	NR	2,080
1.00	81	Equipment Maintenance Supplies	101000	CJ06	NR	NR	6,937
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$9,017
1.00	12012	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	1,625
1.00		Total 543800 - Oper Expense - Freight					\$1,625
		Total Operating Expenses					\$11,775
		Total STREAMGAUGING					\$724,886

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$786,366
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$60,160
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,836
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$201,385
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,640
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,644
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$184
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,400
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,963
	Total	Personal Services					\$1,141,578
1.00	12786	Survey Services	202000	AZ00	NR	NR	51,000
1.00	Total	530100 - Cont Serv - External Provider					\$51,000
1.00	15413	ROW Boundary Surveys	202000	CA34	NR	NR	30,000
1.00	13801	ROW Boundary Surveys	101000	CA34	NR	NR	4,509
1.00	18039	Survey Services - Tree Management	203000	CG04	NR	NR	28,000
3.00	Total	530202 - Cont Serv - Surveying Services					\$62,509
1.00	12757	Maintenance & Repair (Survey)	217000	BB13	NR	NR	2,000
1.00	12347	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	2,000

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13800	Maintenance & Repair (Survey)	101000	PH99	NR	NR	1,800
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,800
	Total	Contracts					\$119,309
1.00	15992	District Uniforms	217000	BB13	NR	NR	200
1.00	13804	District Uniforms	101000	CA34	NR	NR	600
2.00	Total	541301 - Oper Expense - District Uniforms					\$800
1.00	13802	Tools & Equipment	101000	PH99	NR	NR	1,000
1.00	12018	Tools & Equipment	202000	AZ00	NR	NR	349
1.00	12017	Tools & Equipment	202000	CZ99	NR	NR	83
1.00	15990	Tools & Equipment	101000	CZ99	NR	NR	891
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,323
1.00	15781	Parts, Supplies & Expense - Office	202000	CZ99	NR	NR	401
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$401
1.00	20397	Business Travel - Survey & Mapping	203000	CZ99	NR	NR	2,600
1.00	21709	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	152
1.00	21710	Business Travel - Survey & Mapping	202000	FA08	NR	NR	149
1.00	21711	Business Travel - Survey & Mapping	202000	CZ99	NR	NR	149
4.00	Total	542100 - Oper Expense - District Travel					\$3,050
	Total	Operating Expenses					\$6,574

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5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$1,267,461

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,363,105
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$104,551
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$127,087
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,310
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,329
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$271
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,329
	Total	Personal Services					\$1,912,652

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15329	ROV Maintenance Underwater Inspections	202000	CD01	NR	NR	5,307
1.00	Total	530100 - Cont Serv - External Provider					\$5,307
1.00	19884	8.5 SMA Mod - Fuel Syst Inspect (S-357)	202002	CD01	NR	3003	800
1.00	19885	8.5 SMA Mod - Storage Tank M&R (S-357)	202002	CD01	NR	3003	600
1.00	19886	8.5 SMA Mod - Well Sampling (S-357)	202002	CD01	NR	3003	2,200
1.00	19879	EPA Emissions - Element Cleaning	202000	CD01	NR	NR	16,800
1.00	19877	EPA Emissions - Hydrostatic Tank Testing	217000	BB38	NR	NR	1,000
1.00	19878	EPA Emissions - Hydrostatic Tank Testing	202000	CD01	NR	NR	9,000
1.00	19880	EPA Emissions - Main Engines	202000	CD01	NR	NR	96,600
1.00	19883	Faka Union PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,000
1.00	12465	Fuel System Polishing - 202	202000	CD01	NR	NR	25,000
1.00	12563	Fuel System Polishing - 217	217000	BB38	NR	NR	13,000
1.00	12500	Fuel Tank Inspection - 202	202000	CD01	NR	NR	39,560
1.00	18265	Fuel Tank System Inspect G-404 (217)	217000	BB38	NR	NR	1,000
1.00	16019	Fuel Tank System Inspect G-434 @ Comp. B	217000	BB38	NR	NR	800
1.00	16020	Fuel Tank System Inspect G-435 @ Comp. B	217000	BB38	NR	NR	800
1.00	16021	Fuel Tank System Inspect G-436 @ Comp. B	217000	BB38	NR	NR	800
1.00	12508	Fuel Tank System Inspection - 217	217000	BB38	NR	NR	12,600
1.00	13721	Mechanical In Line Leak Detector Inspect	202000	CD01	NR	NR	500
1.00	17316	Mechanical Line Leak Detector Inspect	101000	CD01	NR	NR	250
1.00	19888	Merritt PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,000
1.00	19887	Miller PS - Storage Tank Maint/Insp	101000	P130	100397	NR	1,000
1.00	12511	Opacity/Visible Emissions Test - 202	202000	CD01	NR	NR	2,000
1.00	12562	Opacity/Visible Emissions Test - 217	217000	BB38	NR	NR	2,000
1.00	19882	S356 - Fuel System Inspections	202002	CD01	NR	3003	1,000
1.00	19881	S356 - Storage Tank M&R	202002	CD01	NR	3003	600
1.00	12510	Storage Tank M&R - 217	217000	BB38	NR	NR	9,600
1.00	12501	Storage Tank M&R - 202	202000	CD01	NR	NR	17,925
1.00	18264	Storage Tank M&R G-404 (217)	217000	BB38	NR	NR	600
1.00	16022	Storage Tank M&R G-434 @ Comp. B	217000	BB38	NR	NR	600
1.00	16023	Storage Tank M&R G-435 @ Comp. B	217000	BB38	NR	NR	600
1.00	16024	Storage Tank M&R G-436 @ Comp. B	217000	BB38	NR	NR	600
1.00	19890	Ten Mile Creek - Fuel System Inspections	202000	CD01	NR	NR	1,000
1.00	19889	Ten Mile Creek - Storage Tank M&R	202000	CD01	NR	NR	600

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
32.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$261,435
	Total	Contracts					\$266,742
1.00	15140	Books & Reference Materials	202000	CZ99	NR	NR	800
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$800
1.00	12464	Safety/Protective Equipment	101000	CZ99	NR	NR	500
1.00	Total	541301 - Oper Expense - District Uniforms					\$500
1.00	15861	Office Supplies	101000	CZ99	NR	NR	735
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$735
1.00	13343	BCB Travel	203000	CD01	NR	NR	2,500
1.00	Total	542100 - Oper Expense - District Travel					\$2,500
1.00	20311	8.5 SMA Mod - County Air Permit (S-357)	202002	CD01	NR	3003	850
1.00	20310	8.5 SMA Mod - FL Storage Tank Fee S-357	202002	CD01	NR	3003	50
1.00	15365	Air Permit	101000	CD01	NR	NR	493
1.00	20302	C-111 South Dade-County Air Permit S-331	202002	CD01	NR	3000	480
1.00	20298	C-111 South Dade-County Air Permit S332B	202002	CD01	NR	3002	850
1.00	20294	C-111 South Dade-County Air Permit S332C	202002	CD01	NR	3002	850
1.00	20290	C-111 South Dade-County Air Permit S332D	202002	CD01	NR	3001	480
1.00	20301	C-111 South Dade-Florida Tank Fee S-331	202002	CD01	NR	3000	50
1.00	20297	C-111 South Dade-Florida Tank Fee S-332B	202002	CD01	NR	3002	50
1.00	20293	C-111 South Dade-Florida Tank Fee S-332C	202002	CD01	NR	3002	50
1.00	20289	C-111 South Dade-Florida Tank Fee S-332D	202002	CD01	NR	3001	50

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20299	C-111 South Dade-Fuel Syst Inspec S-332B	202002	CD01	NR	3002	1,000
1.00	20295	C-111 South Dade-Fuel Syst Inspec S-332C	202002	CD01	NR	3002	1,000
1.00	20291	C-111 South Dade-Fuel Syst Inspec S-332D	202002	CD01	NR	3001	1,000
1.00	20303	C-111 South Dade-Fuel Syst Inspec S-331	202002	CD01	NR	3000	1,000
1.00	20304	C-111 South Dade-Storage Tank M&R S-331	202002	CD01	NR	3000	600
1.00	20300	C-111 South Dade-Storage Tank M&R S-332B	202002	CD01	NR	3002	600
1.00	20296	C-111 South Dade-Storage Tank M&R S-332C	202002	CD01	NR	3002	600
1.00	20292	C-111 South Dade-Storage Tank M&R S-332D	202002	CD01	NR	3001	600
1.00	12512	County AIR PERMIT - 202	202000	CD01	NR	NR	6,480
1.00	16031	County Air Permit G-434	217000	BB38	NR	NR	130
1.00	16032	County Air Permit G-436	217000	BB38	NR	NR	130
1.00	15330	County Haz Mat Licenses	202000	CD01	NR	NR	4,228
1.00	18266	County Hazmat License G-404 (217)	217000	BB38	NR	NR	1,022
1.00	12502	FL Fee Storage Tank - 202	202000	CD01	NR	NR	2,425
1.00	12485	FL Fee Storage Tank - 217	217000	BB38	NR	NR	1,425
1.00	16025	FL Storage Tank Fee G-434 @ Comp. B	217000	BB38	NR	NR	50
1.00	16026	FL Storage Tank Fee G-435 @ Comp. B	217000	BB38	NR	NR	25
1.00	16028	FL Storage Tank Fee G-436 @ Comp. B	217000	BB38	NR	NR	75
1.00	20307	Faka Union PS - Storage Tank & Air Fees	101002	CD01	NR	3008	100
1.00	16029	General Air Permit G-434 (Due 2/18/17)	217000	BB38	NR	NR	100
1.00	17318	General Air Permit G-508	217000	BB38	NR	NR	100
1.00	16030	General Air Permit S-436 (Due 2/18/17)	217000	BB38	NR	NR	100
1.00	14428	General Air Permit-202	202000	CD01	NR	NR	900
1.00	20313	Merritt PS - Storage Tank & Air Fees	101002	CD01	NR	3008	75
1.00	20312	Miller PS - Storage Tank & Air Fees	101000	P130	100397	NR	100
1.00	20309	S356 - FL Storage Tank Fee	202002	CD01	NR	3003	50
1.00	20308	S356 - General Air Permit	202002	CD01	NR	3003	100
1.00	20314	Ten Mile Creek - FL Storage Tank Fee	202000	CD01	NR	NR	50
1.00	12507	Title V Air Permit Fees - 202	202000	CD01	NR	NR	1,250
1.00	15302	Title V Air Permit Fees - 217	217000	BB38	NR	NR	1,500
1.00	15364	Title V Air Permit Renewal	217000	BB38	NR	NR	10,000
1.00	15141	Title V Air Permit Renewal - 202	202000	CD01	NR	NR	11,310
43.00	Total	543301 - Oper Expense - Permits & Fees					\$52,378
	Total	Operating Expenses					\$56,913

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5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$2,236,307

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$112,965
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,642
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,331
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$256
	Total	Personal Services					\$153,916
1.00	15290	ProjNet Annual User Fee (Dr. Checks)	202000	CZ99	NR	NR	30,938
1.00	15293	ProjNet Annual User Fee (Dr. Checks)	101000	CZ99	NR	NR	8,495
1.00	13720	RS Means Cost Engineering Subscription	202000	CZ99	NR	NR	4,700
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$44,133
1.00	15878	Office Supplies	202000	CZ99	NR	NR	3,358
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,358
1.00	15294	Design Reference Materials	101000	CZ99	NR	NR	4,440
1.00	15291	Design Reference Materials	202000	CZ99	NR	NR	4,100

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5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13886	Safety glasses and boots	202000	CZ99	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					\$9,290
1.00	15828	District Projects Travel	101000	CZ99	NR	NR	2,183
1.00	Total	542100 - Oper Expense - District Travel					\$2,183
1.00	15292	Construction Dept Licenses	202000	CZ99	NR	NR	420
1.00	14079	Construction Dept Licenses	101000	CZ99	NR	NR	500
2.00	Total	542400 - Oper Expense - Professional Licenses					\$920
	Total	Operating Expenses					\$59,884
	Total	ENGINEERING & CONSTRUCTION BUREAU					\$213,800

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
60.00	Total	510100 - Salaries and Wages - Regular					\$4,791,611
60.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$366,557
60.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$407,358
60.00	Total	521110 - Fringe Benefits - Medical Insurance					\$992,630
60.00	Total	521120 - Fringe Benefits - Dental Insurance					\$73,200
60.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,220
60.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$939
60.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,000
60.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,211
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$728,155
	Total	Personal Services					\$7,395,881

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5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15766	FY19 SCADA Stilling Well/Platfo Rep C&SF	202000	CJ05	101062	NR	400,000
1.00	Total	530100 - Cont Serv - External Provider					\$400,000
1.00	20503	2016 SA Corbett Levee R/B	205000	CA70	100834	NR	500,000
1.00	20404	Arc Flash	202000	CA02	NR	NR	50,000
1.00	15946	BCB SCADA Replacements	203000	CJ07	NR	NR	426,000
1.00	16036	C-100A Bank Stabilization	202000	CA07	100836	NR	454,198
1.00	16049	C-139 Annex Restoration	219000	AA05	100835	109	700,000
1.00	18033	C-139 Annex Restoration	219000	AA05	100835	109	800,000
1.00	17184	C-40 Dredge & Bank Stabilization	202000	CA07	101047	NR	500,000
1.00	20407	G-335 Roof Replacement	217000	BB02	NR	NR	50,000
1.00	17306	G-420, G-420S, G-422 Modifications	202000	CA02	100891	NR	750,000
1.00	20402	G310,G335,G370,G372 Grounding Mods	217000	BB01	101016	NR	250,000
1.00	17304	Gate Control Panel Replacements	202000	CA01	101011	NR	500,000
1.00	17191	Generator Replacement Program	202000	CA04	100789	NR	300,000
1.00	19125	R/B BOMA Cost to Cure	202100	JI50	101012	NR	31,639
1.00	19126	R/B BOMA Cost to Cure	222100	JI50	101012	NR	230,301
1.00	20515	S-40, S-41, S-44 Gates Replacement	101000	CA04	100853	NR	1,057,069
1.00	15944	S-40, S-41, S-44 Gates Replacement	202000	CA04	100853	NR	2,442,931
1.00	16037	STA G-310/G-335 Trash Rake Replacement	217000	BB02	101029	NR	50,000
1.00	20403	WPBFS Service Area PC Replacements	202000	CA03	100378	NR	50,000
18.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$9,142,138
1.00	17271	FY19 Inspection Programs BCB	203000	CA24	100902	NR	225,000
1.00	15636	FY19 Inspection Programs C&SF	202000	CA24	100902	NR	890,000
1.00	15637	FY19 Inspection Programs STA	217000	BB08	100903	NR	625,000
3.00	Total	530900 - Cont Serv - Professional					\$1,740,000
	Total	Contracts					\$11,282,138

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5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15633	FY19 PC Culvert In-Kind Replacements	202000	CF01	101099	NR	200,000
1.00	Total	541300 - Oper Expense - Construction Materials					\$200,000
1.00	15638	FY19 Gate Overhaul Program C&SF	202000	CF03	101097	NR	199,645
1.00	15639	FY19 Gate Overhaul Program STA	217000	BB46	101098	NR	30,869
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$230,514
1.00	19127	FY19 Engine/Pump Overhaul Program (C&SF)	202003	CA02	101077	NR	112,881
1.00	15562	FY19 Engine/Pump Overhaul Program (C&SF)	202000	CA02	101077	NR	567,119
1.00	15945	FY19 Engine/Pump Overhaul Program (STA)	217000	BB02	101077	NR	240,000
3.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$920,000
	Total	Operating Expenses					\$1,350,514

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18193	CP S2, S3, S4, S7, S8 Monitor Panel Upda	402000	CA02	100854	NR	50,000
1.00	18192	G-93 New Control Building	402000	CA04	100713	NR	200,000
1.00	18191	Microwave Backbone Radio Upgrade	402000	CA01	NR	NR	50,000
1.00	17237	R/B S-332 B/C Design	402004	CA02	NR	NR	776,262
1.00	18221	RS C-139 FEB	425000	B199	100867	NR	5,500,000
1.00	17283	RS STA 1WX#2	425000	B199	100864	NR	6,500,000
1.00	18187	S-169 Relocation	402000	CA04	100667	NR	2,000,000
1.00	18189	S-2, S-3, S-4 Pump Refurbishment	402000	CA02	101084	NR	50,000
1.00	20406	S-29 Replacement Design	402000	CA04	NR	NR	50,000
1.00	19123	S-332 B/C Design	402004	CA02	NR	NR	2,706,072
1.00	20405	S-49 Refurbishment Design	402000	CA04	NR	NR	50,000
1.00	18190	S-6 & S-8 Pump Refurbishment	402000	CA02	NR	NR	50,000
12.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$17,982,334
1.00	15706	C-139 Annex Restoration	419000	AA05	100835	110	4,000,000
1.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$4,000,000
1.00	20487	Herbert Hoover Dike Scada Equipment	402000	CJ06	NR	NR	300,000
1.00	Total	589300 - Capital Outlay - Equipment					\$300,000
	Total	Capital - Operating					\$22,282,334

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20641	BCB Communication System Improvements	403000	CA01	101074	NR	575,000
1.00	18188	FTL FS Overhead Cran Replacment	402000	CA05	101094	NR	120,000
1.00	16039	Homestead FS Buildings Replacement	402000	CA05	100576	NR	348,854
1.00	20485	Okeechobee Field Station	402000	CA05	NR	NR	600,000
1.00	20401	WPB FS Maintenance Systems Replacements	402000	CA05	101095	NR	320,392
5.00	Total	580100 - Capital Outlay - Buildings					\$1,964,246
1.00	19100	2018 SA EAA Reservoir Construction	406010	P108	NR	NR	64,000,000
1.00	21783	2018 SA1581 C-43 West Storage Reservoir	425000	P104	100088	NR	103,696,082
1.00	17298	2018 SA1581 C-43 West Storage Reservoir	412000	P104	100088	NR	1,376,213
1.00	19102	2018 SA1581 CEPP C44/C23 Interconnect	425000	P107	NR	NR	1,000,000
1.00	15950	2018 SA1582 Lakeside Ranch STA Phase II	412000	I517	100082	NR	1,123,787
1.00	18045	2018 SA1582 Lakeside Ranch STA Phase II	405000	I517	100082	NR	1,701,131
1.00	21784	2018 SA1582 Lakeside Ranch STA Phase II	425000	I517	100082	NR	13,175,082
1.00	15566	BCB Golden Gate Weir #4 Replacement	403000	CA04	100894	NR	1,646,360
1.00	18183	C-4 Palmetto Phase 2	402000	CA07	100016	NR	1,000,000
1.00	16119	C-43 West Storage Reservoir R/B	412000	P104	100088	2025	40,000,000
1.00	20514	Cork 1&2 and CR951 1&2 Electrification	403000	CA04	101017	NR	45,956
1.00	19098	Cork 1&2 and CR951 1&2 Electrification	403000	CA04	101017	NR	1,254,044
1.00	20400	Culvert 8 Pump Attachment	402000	CA04	101009	NR	1,300,000
1.00	19097	Cypress Canal Weir #4A1 Retrofit	403000	CA04	NR	NR	400,000
1.00	18184	FAES Tower	402000	CA01	100356	NR	50,000
1.00	18185	IT Shelters South Package	402000	CA01	100298	NR	2,000,000
1.00	17305	L-8 Dupuis Area Culverts	402000	CA03	101031	NR	2,500,000
1.00	20501	RB 2017 SB10 EAA Reservoir	406010	P108	NR	2027	24,329,358
1.00	15905	RS G-341 & Convey Improv(L-16 canal)	425000	B199	100802	NR	10,000,000
1.00	18019	RS STA 5 Earthwork	425000	B199	100868	NR	10,000,000
1.00	17309	S-12 Tower SCADA	402000	CA01	100917	NR	500,000
1.00	17194	S-135 By-Pass Culvert	402000	CA04	101032	NR	200,000
1.00	20398	S-140 Trash Rake	402000	CA02	100357	NR	1,600,000
1.00	16035	S-151 Structure Automation	402000	CA04	100833	NR	3,800,000
1.00	20399	S-178 Automation	402000	CA04	101010	NR	50,000
1.00	17196	S-197 Automation	402000	CA04	101010	NR	1,500,000
1.00	17303	S-331 Comm & Cont Center Comm	402000	CA01	101028	NR	750,000
1.00	17307	S-331 Pump Refurbishment	402000	CA02	101045	NR	510,000

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17296	S-5A Refurbishment	406000	BB02	100056	NR	1,918,357
1.00	17293	S-5A Refurbishment	402003	CA02	100056	NR	6,543,869
1.00	21762	S-5A Refurbishment	401000	CA02	100056	NR	868,469
1.00	20470	S-5A Refurbishment	406003	CA02	100056	NR	701,594
1.00	15631	S-5A Refurbishment	402000	CA02	100056	NR	2,842,990
1.00	17313	S-5A Refurbishment	401003	CA02	100056	NR	1,075,523
1.00	17312	S-65D Spillway Refurbishment	402000	CA04	100914	NR	50,000
1.00	18186	S-9/S-9A Trash Rakes & Refurb	402000	CA02	100884	NR	50,000
1.00	18194	Spillway Refurbishments	402000	CA04	100831	NR	1,588,849
1.00	16123	Spillway Refurbishments	401000	CA04	100831	NR	1,668,845
1.00	19128	Spillway Refurbishments	401003	CA04	100831	NR	1,242,306
39.00	Total	580800 - Capital Outlay - Water Control Structures					\$308,058,815
1.00	20388	1-75 / Coco Interconnect	403000	CA07	NR	NR	500,000
1.00	Total	580850 - Capital Outlay - Canals/Levees					\$500,000
	Total	Capital - Construction					\$310,523,061
	Total	ENGINEERING & CONSTRUCTION SECTION					\$352,833,928

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$450,048
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,430
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,173
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,508
	Total	Personal Services					\$635,667
1.00	15913	Groundwater Monitoring	203000	JG03	100990	NR	70,000
1.00	15561	Surface WQ Monitoring - Collier Co	203000	JG03	100990	NR	65,000
2.00	Total	530500 - Cont Serv - Government Provider					\$135,000
1.00	13733	Maintenance & Repair - Vehicles	203000	CI03		NR NR	100
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100
1.00	13737	District Education / Outreach	203000	JG00		NR NR	2,000
	Total	Contracts					

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6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$2,000
1.00	18047	City of Naples Septic Replacement	203000	JG03	100991	NR	750,000
1.00	15712	Collier County Settlement Agreement	203000	JG03	100197	NR	1,000,000
1.00	19093	Intergovernmental Agreements	203000	JG03	100991	NR	769,062
1.00	20513	Intergovernmental Agreements	203000	JG03	100991	NR	6,815
1.00	15560	Lake Trafford Watershed Monitoring	203000	JG03	100984	NR	250,000
1.00	15936	SR29 Local Govt Agreement	203000	CK01	NR	NR	62,500
6.00	Total	545000 - Oper Expense - Interagency Local					\$2,838,377
	Total	Contracts					\$2,975,477
1.00	13741	Maps & Blueprints	203000	JG00	NR	NR	200
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$200
1.00	13744	Books / Subscriptions / References	203000	JG00	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	13753	Parts & Supplies - Other	203000	JG00	NR	NR	500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$500
1.00	14407	Parts & Supplies - Photographic	203000	JG00	NR	NR	100
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$100
	Total	Operating Expenses					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13752	Office Supplies	203000	JG00	NR	NR	1,790
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,790
1.00	15753	Meeting Expenses	203000	JG00	NR	NR	210
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$210
1.00	15172	Training & Conferences	203000	JG00	NR	NR	1,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,500
1.00	14429	Business Travel	203000	JG00	NR	NR	2,150
1.00	Total	542100 - Oper Expense - District Travel					\$2,150
1.00	15261	PE Licenses	203000	JG00	NR	NR	260
1.00	Total	542400 - Oper Expense - Professional Licenses					\$260
1.00	13755	Postage	203000	JG00	NR	NR	200
1.00	Total	543600 - Oper Expense - Postage					\$200
1.00	14408	Printing & Duplicating Services	203000	JG00	NR	NR	200
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					

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6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total	543660	- Oper Expense - Printing Services (non-outreach)			\$200
1.00	13757	Freight	203000	JG00	NR	NR	50
1.00		Total	543800	- Oper Expense - Freight			\$50
		Total		Operating Expenses			\$7,360
		Total		BIG CYPRESS BASIN SERVICE CENTER			\$3,618,504

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$740,333
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$56,636
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,074
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$152,230
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,233
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,313
	Total	Personal Services					\$1,052,735
1.00	13034	Video Services	101000	MR95	NR	NR	6,000
1.00	Total	530100 - Cont Serv - External Provider					\$6,000
1.00	17345	LYNDA.COM SERVICE	101000	MR95	NR	NR	1,750
1.00	20387	POLITICO Pro	101000	MR95	NR	NR	2,880
1.00	15357	SHUTTER STOCK LICENSE	101000	MR95	NR	NR	2,100
3.00	Total	530102 - Cont Serv - Computer Software Licenses					\$6,730
1.00	63	Photographic Services	101000	MR95	NR	NR	4,000

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530103 - Cont Serv - Photographic Services					\$4,000
1.00	14397	Video Equipment	101000	MR95	NR	NR	5,300
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,300
1.00	23	Educational Outreach Materials	101000	MR95	NR	NR	10,420
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$10,420
	Total	Contracts					\$32,450
1.00	15454	Newspaper Subscriptions/Books	101000	MR95	NR	NR	775
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$775
1.00	15994	Parts & Supplies - Other	101000	MR95	NR	NR	600
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$600
1.00	15856	Office Supplies	101000	MR95	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	15455	Parts/Supplies Other	101000	MR95	NR	NR	250
1.00	Total	541900 - Oper Expense - Other					\$250

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15355	Training & Conferences	101000	MR95	NR	NR	300
1.00	Total	542000 - Oper Expense - Conference Registrations					\$300
1.00	15792	Business Travel	101000	MR95	NR	NR	1,563
1.00	Total	542100 - Oper Expense - District Travel					\$1,563
1.00	13301	Production Services	101000	MR95	NR	NR	750
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$750
	Total	Operating Expenses					\$4,906
	Total	OFFICE OF PUBLIC AFFAIRS					\$1,090,091

6510243000 WEST COAST AND LOCAL PROJECTS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$557,378
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$42,643
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,707
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,460
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$96
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,541
	Total	Personal Services					\$788,524
	Total	WEST COAST AND LOCAL PROJECTS UNIT					\$788,524

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$579,301
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,315
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,609
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$138,520
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$108
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,800
	Total	Personal Services					\$827,552
1.00	17198	IRL Tag Program - Martin	212000	JA02	NR	79	33,880
1.00	17200	IRL Tag Program - Palm Beach	212000	JA02	NR	79	36,593
1.00	17199	IRL Tag Program - St. Lucie	212000	JA02	NR	79	23,003
3.00	Total	545000 - Oper Expense - Interagency Local					\$93,476
	Total	Contracts					\$93,476

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15867	Office Supplies	101000	MR95	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	13347	Business Travel	101000	MR95	NR	NR	2,000
1.00	15809	Business Travel	101000	MR95	NR	NR	1,363
2.00	Total	542100 - Oper Expense - District Travel					\$3,363
1.00	15337	Dues & Memberships	101000	MR95	NR	NR	200
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$200
	Total	Operating Expenses					\$3,864
	Total	REGIONAL & COMMUNITY RELATIONS UNIT					\$924,892

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$495,851
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$37,932
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,368
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$135,845
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$118
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,997
	Total	Personal Services					\$740,567
1.00	13016	Micrographics & Imaging Services	101000	MR80	NR	NR	10,000
1.00	13015	Offsite Records Storage	101000	MR80	NR	NR	40,000
1.00	13014	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	4,000
3.00	Total	530100 - Cont Serv - External Provider					\$54,000
1.00	12335	Advertising - FAW Notices	101000	MR82	NR	NR	4,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$4,000
1.00	13349	Copy Services - Public Records	101000	MR80	NR	NR	1,000

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530117 - Cont Serv - Copier Services					\$1,000
1.00	13765	Lobby Tools	101000	MR96	NR	NR	4,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,500
1.00	13352	Legislative Cooperative Position	101000	MR96	NR	NR	27,000
1.00	Total	530900 - Cont Serv - Professional					\$27,000
1.00	16082	IRL National Estuary Program	101000	JA01	NR	NR	500,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$500,000
	Total	Contracts					\$590,500
1.00	12561	Books / Subscriptions / References	101000	MR82	NR	NR	575
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$575
1.00	15848	Office Supplies	101000	MR83	NR	NR	668
1.00	15865	Office Supplies	101000	MR80	NR	NR	351
1.00	15852	Office Supplies	101000	MR82	NR	NR	892
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,911
1.00	12065	Meeting Expenses - GB Services	101000	MR82	NR	NR	8,000
1.00	12489	Meeting Expenses - WRAC	101000	MR83	NR	NR	8,000
	Total	Operating Expenses					

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541901 - Oper Expense - Meeting Expenses					\$16,000
1.00	15173	Training & Conferences	101000	MR80	NR	NR	1,600
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,600
1.00	13345	Business Travel - Governing Board	101000	MR82	NR	NR	33,916
1.00	Total	542100 - Oper Expense - District Travel					\$33,916
1.00	12490	Dues & Memberships	101000	MR82	NR	NR	470
1.00	14406	International Inst of Municipal Clerks	101000	MR82	NR	NR	275
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$745
1.00	15453	Bank Card Fees	101000	MR80	NR	NR	1,000
1.00	Total	543300 - Oper Expense - Other Fees					\$1,000
	Total	Operating Expenses					\$55,747
	Total	BOARD & EXECUTIVE SERVICES					\$1,386,814

South Florida Water Management District
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9999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	68	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	66	Tax Collector Fees - BCB	203000	MB79	NR	NR	163,297
1.00	64	Tax Collector Fees - DIST	101000	MB79	NR	NR	1,295,854
1.00	15727	Tax Collector Fees - EVER	217000	BZ00	NR	NR	400,000
1.00	67	Tax Collector Fees - EVER	217000	BZ00	NR	NR	191,000
1.00	15728	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,000,000
1.00	65	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,278,000
1.00	15726	Tax Collector Fees -DIST	101000	MB79	NR	NR	1,000,000
8.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$5,557,151
1.00	12339	Ag Tax County Appraiser Fees	217000	BZ00	NR	NR	1,916
1.00	71	PA Fees - BCB	203000	MB79	NR	NR	167,604
1.00	69	PA Fees - DIST	101000	MB79	NR	NR	825,505
1.00	72	PA Fees - EVER	217000	BZ00	NR	NR	276,163
1.00	70	PA Fees - OKEE	202000	MB79	NR	NR	776,272
1.00	15713	PA Fees -DIST	101000	MB79	NR	NR	243,580
1.00	15714	PA Fees -DIST	217000	BZ00	NR	NR	72,728
1.00	12574	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
8.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,366,968
	Total	Operating Expenses					\$7,924,119
	Total	FEES					\$7,924,119

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South Florida Water Management District
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9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15183	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	3,332,968
1.00	15185	CERP Indirect Staff Support	101000	MB85	NR	NR	-3,332,968
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	CERP INDIRECT COSTS					\$

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South Florida Water Management District
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9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18131	COPS Debt Service	401000	P201	NR	NR	5,508,905
1.00	18130	COPS Debt Service - EFA	406000	B599	NR	NR	6,816,095
2.00	Total	560260 - Principal - COPS #2					\$12,325,000
1.00	21761	COPS Debt Service	415000	B599	NR	NR	101,767
1.00	13075	COPS Debt Service	401000	P201	NR	NR	8,030,646
1.00	12536	COPS Debt Service - EFA	406000	B599	NR	NR	9,936,212
3.00	Total	560270 - Interest - COPS #2					\$18,068,625
	Total	Debt					\$30,393,625
	Total	DEBT SERVICE					\$30,393,625

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18051	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	350,202
1.00	15737	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	1,649,798
1.00	15730	District Contingency Reserves	202000	CZ99	NR	NR	30,512,602
1.00	15729	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	15723	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	15725	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
6.00	Total	590010 - Reserves-Contingency					\$61,255,337
	Total	Reserves					\$61,255,337
	Total	DISTRICT RESERVES					\$61,255,337

9999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14414	Self Insurance Charges	228000	JZ00	NR	NR	8,112
1.00	12537	Self Insurance Charges	101000	MB85	NR	NR	1,048,201
1.00	12538	Self Insurance Charges	202000	CZ99	NR	NR	674,848
1.00	12539	Self Insurance Charges	203000	CZ99	NR	NR	32,615
1.00	12540	Self Insurance Charges	217000	BZ00	NR	NR	241,698
5.00	Total	547000 - Oper Expense - Self-Insurance Charges					\$2,005,474
	Total	Operating Expenses					\$2,005,474
	Total	DISTRICT WIDE					\$2,005,474
	Grand Total						\$813,897,053