



# Fiscal Year 2017 - 2018 Division Line Item Report (Fund Center)

*Everglades Restoration allows nature to run its course and bring the Kissimmee River back to its former majestic wetland system. Today, 20,000 acres of wetlands are being reclaimed and birds and native vegetation are recovering.*



**SOUTH FLORIDA WATER MANAGEMENT DISTRICT**  
**RESOLUTION NO. 2017 - 0929**

**A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Budget of \$758,346,875 for Fiscal Year 2017-2018; providing an effective date.**

**WHEREAS**, Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, require the Governing Board of the South Florida Water Management District to adopt a final budget for each fiscal year; and

**WHEREAS**, the Governing Board of the South Florida Water Management District, after careful consideration and study, has caused to be prepared a tentative budget for the District covering its proposed operation and requirements for the Fiscal Year beginning October 1, 2017, and ending September 30, 2018; and

**WHEREAS**, notice of intention to adopt said tentative budget or as the same may be amended, setting forth said tentative budget in full as the final budget for said District for said fiscal year, was duly published in newspapers of general circulation in each county having land in the District, all required by law; and

**WHEREAS**, a public hearing was held by the Governing Board of the South Florida Water Management District in West Palm Beach, Florida, on September 26, 2017 at the time and place provided in said notices; and

**WHEREAS**, the Governing Board of the South Florida Water Management District desires to, simultaneously with the adoption of this resolution, approve all budget amendments and transfers of funds to the extent set forth below; and

**WHEREAS**, the budget presented contains an estimate of \$264,885,579 in encumbrances previously entered into and anticipated to be outstanding at the start of the fiscal year, including the source of funds anticipated to be used in fulfilling these obligations.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:**

**SECTION 1.** The attached budget is hereby adopted as the final budget of \$758,346,875 for the District for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018, and it shall be the official operating and fiscal guide of the District for said fiscal year. This resolution authorizes during said fiscal year all transfers of funds in individual amounts within, but not among, Divisions or Programs as set forth below. This resolution further authorizes during said fiscal year the transfer of funds in individual amounts between Funds from and to the General and/or Special Revenue Funds to and from the corresponding Capital Projects Fund as set forth below. This Resolution further authorizes during said fiscal year the transfer of funds to managerial reserves within but not among funds (as necessary) from disencumbered contract or purchase order balances, cancelled or deferred projects, and unencumbered Division reserves.

**RESOLUTION NO. 2017 - 0929**

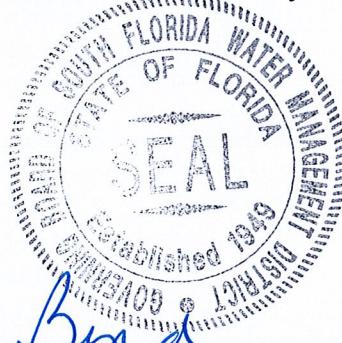
**SECTION 2.** Reserves are designated as nonspendable, restricted, committed, assigned, and unassigned in accordance with the definitions set forth in Statement No. 54 of the Governmental Accounting Standards Board. Encumbrances previously entered into with reserves are considered to be assigned. Amounts designated as committed can only be modified or rescinded by subsequent Governing Board resolution.

**SECTION 3.** The Executive Director, or designee, may revise the adopted Fiscal Year 2017-2018 Budget to reflect audited reserves and net assets and encumbrances outstanding at the start of the fiscal year as well as the source of funds anticipated to be used in fulfilling these obligations if different from the estimate contained herein.

**SECTION 4.** This resolution authorizes all budget amendments and transfers of funds as needed to respond to emergency conditions, including but not limited to any "disaster", "emergency" and/or "public health emergency" requiring a time sensitive response to funding needs and/or appropriations. All transactions processed will be reported to the Governing Board in accordance with statutory and district policy requirements and are limited to disaster/emergency declarations, disaster/emergency orders, and executive orders made by the Governor of Florida, Governing Board, Executive Director of the District, Agencies of the State or Federal Authorities.

**SECTION 5.** This resolution shall take effect immediately upon adoption.

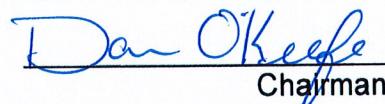
PASSED and ADOPTED this 26<sup>th</sup> day of September, 2017.



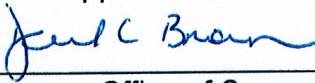
Attest:

  
Josei Byrd  
District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD  
By:

  
Dan O'Keefe  
Chairman

Legal form approved:

By:   
Derek C. Brown  
Office of Counsel

Print name:

  
DEREK C. BROWN

**SOUTH FLORIDA WATER MANAGEMENT DISTRICT**  
**RESOLUTION NO. 2017 - 0929**  
**FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2017-2018**

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
<b>ESTIMATED REVENUES, TRANSFERS AND BALANCES</b>						
<b>Estimated Fund Balance and Net Assets</b>						
Fund Balance, beginning of year (Net of Encumbrances)	\$40,680,669	\$161,395,142	\$73,775,172		\$16,150,895	\$292,001,878
Net Assets, beginning of year				14,659,398		14,659,398
<b>Sub-Total</b>	<b>40,680,669</b>	<b>161,395,142</b>	<b>73,775,172</b>	<b>14,659,398</b>	<b>16,150,895</b>	<b>306,661,276</b>
Encumbrances Funded By Fund Balance	13,414,377	58,787,920	192,606,921	76,361		264,885,579
<b>Total Estimated Fund Balance and Net Assets, beginning of year</b>	<b>54,095,046</b>	<b>220,183,062</b>	<b>266,382,093</b>	<b>14,735,759</b>	<b>16,150,895</b>	<b>571,546,855</b>
<b>Estimated Revenues</b>	<b>Millages</b>					
Ad Valorem- District	0.1275	114,487,742				114,487,742
Ad Valorem- Okeechobee Basin	0.1384		113,270,368			113,270,368
Ad Valorem- Big Cypress Basin	0.1270		10,151,759			10,151,759
Ad Valorem - Everglades Restoration	0.0441		36,092,668			36,092,668
Agricultural Privilege Taxes			11,056,325			11,056,325
Intergovernmental		1,577,575	74,395,181	240,461,880		316,434,636
Licenses, Permits & Fees		3,452,700	68,000			3,520,700
Investment Income		1,895,000	3,220,000	835,000	150,000	6,100,000
Miscellaneous		757,177	3,966,496			4,723,673
Health Insurance					31,871,636	31,871,636
Self Insurance					2,005,474	2,005,474
<b>Total Estimated Revenues</b>	<b>122,170,194</b>	<b>252,220,797</b>	<b>241,296,880</b>	<b>34,027,110</b>	<b>0</b>	<b>649,714,981</b>
Operating Transfers (Net)	-12,822,396	-44,889,133	62,111,529	-4,400,000		0
<b>TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES</b>	<b>\$163,442,844</b>	<b>\$427,514,726</b>	<b>\$569,790,502</b>	<b>\$44,362,869</b>	<b>\$16,150,895</b>	<b>\$1,221,261,836</b>
<b>BUDGETED EXPENDITURES AND ENCUMBRANCES</b>						
<b>Administrative Services &amp; Executive Offices</b>						
Water Resources Planning and Monitoring	785,855	4,035,353		10,477,880		15,299,088
Acquisition, Restoration and Public Works	158,969	356,360		100,429		615,758
Operation and Maintenance of Lands and Works	335,779	499,196		13,328,922		14,163,897
Regulation	620,586	20,095		3,908,334		4,549,015
Outreach	1,096,515					1,096,515
District Management and Administration	14,639,265			6,605,433		21,244,698
<b>Administrative Services &amp; Executive Offices Total</b>	<b>17,636,969</b>	<b>4,911,004</b>	<b>0</b>	<b>34,420,998</b>	<b>0</b>	<b>56,968,971</b>
<b>Everglades Policy &amp; Coordination</b>						
Water Resources Planning and Monitoring	2,001,783	3,022,366				5,024,149
Acquisition, Restoration and Public Works	4,005,827	59,705,653		59,853		63,771,333
Operation and Maintenance of Lands and Works		691,755				691,755
Regulation	66,177	1,487,227				1,553,404
District Management and Administration	182,543					182,543
<b>Everglades Policy &amp; Coordination Total</b>	<b>6,256,330</b>	<b>64,907,001</b>	<b>59,853</b>	<b>0</b>	<b>0</b>	<b>71,223,184</b>
<b>Field Operations &amp; Land Management</b>						
Water Resources Planning and Monitoring	429,661	520,546				950,207
Acquisition, Restoration and Public Works	343,508	22,372				365,880
Operation and Maintenance of Lands and Works	7,026,004	92,996,284		1,584,433		50,540
Regulation	444,959					444,959
District Management and Administration	299,878					299,878
<b>Field Operations &amp; Land Management Total</b>	<b>8,544,010</b>	<b>93,539,202</b>	<b>1,584,433</b>	<b>0</b>	<b>50,540</b>	<b>103,718,185</b>
<b>Operations, Maintenance &amp; Construction Division</b>						
Water Resources Planning and Monitoring	\$5,214,762	\$2,056,311				7,271,073
Acquisition, Restoration and Public Works	1,990,210	1,774,074		210,806,752		214,571,036
Operation and Maintenance of Lands and Works	2,715,069	29,293,864		44,957,508		77,210,879
Regulation	111,739	232,057				343,796
District Management and Administration	17,604					17,604
<b>Operations, Maintenance &amp; Construction Division Total</b>	<b>10,049,384</b>	<b>33,356,306</b>	<b>255,764,260</b>	<b>244,438</b>	<b>0</b>	<b>299,414,388</b>
<b>Regulation Division</b>						
Water Resources Planning and Monitoring	\$62,873					62,873
Acquisition, Restoration and Public Works	13,764					13,764
Operation and Maintenance of Lands and Works	17,900	5,000				22,900
Regulation	13,716,706					13,716,706
<b>Regulation Division Total</b>	<b>13,811,243</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,816,243</b>
<b>Water Resources</b>						
Water Resources Planning and Monitoring	\$16,321,119	\$4,195,601		\$2,112,800		22,629,520
Acquisition, Restoration and Public Works	7,297,094	5,653,775		10,000		12,960,869
Operation and Maintenance of Lands and Works		1,616,351		95,600		1,711,951
Regulation	273,162	276,055				549,217
<b>Water Resources Total</b>	<b>23,891,375</b>	<b>11,741,782</b>	<b>2,218,400</b>	<b>0</b>	<b>0</b>	<b>37,851,557</b>

**SOUTH FLORIDA WATER MANAGEMENT DISTRICT**  
**RESOLUTION NO. 2017 - 0929**  
**FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2017-2018**

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
<b>Real Estate</b>						
Acquisition, Restoration and Public Works	180,879	127,168	40,970,328			41,278,375
Operation and Maintenance of Lands and Works	605,517	2,193,092	740,890			3,539,499
<b>Real Estate Total</b>	<b>786,396</b>	<b>2,320,260</b>	<b>41,711,218</b>	0	0	<b>44,817,874</b>
<b>Information Technology</b>						
Water Resources Planning and Monitoring	3,171,546	150,698				3,322,244
Acquisition, Restoration and Public Works	1,573,230	250,000				1,823,230
Operation and Maintenance of Lands and Works	11,344,001	150,000	25,000			11,519,001
Regulation	2,956,281					2,956,281
District Management and Administration	7,996,839	5,000	1,324,316			9,326,155
<b>Information Technology Total</b>	<b>27,041,897</b>	<b>555,698</b>	<b>1,349,316</b>	0	0	<b>28,946,911</b>
<b>CERP - Central Service Indirect Costs</b>						
Acquisition, Restoration and Public Works	\$3,332,968					3,332,968
District Management and Administration	-3,332,968					-3,332,968
<b>CERP - Central Service Indirect Costs Total</b>	<b>0</b>					<b>0</b>
<b>Reserves/Debt/Fees/Charges</b>						
Water Resources Planning and Monitoring		1,423,817				1,423,817
Acquisition, Restoration and Public Works			30,410,250			30,410,250
Operation and Maintenance of Lands and Works	15,742,735	46,220,065				61,962,800
District Management and Administration	4,413,140	3,379,555				7,792,695
<b>Res/Debt/Fees/Charges Total</b>	<b>20,155,875</b>	<b>51,023,437</b>	<b>30,410,250</b>	0	0	<b>101,589,562</b>
<b>Total Budgeted Expenditures</b>	<b>128,173,479</b>	<b>262,359,690</b>	<b>333,097,730</b>	<b>34,665,436</b>	<b>50,540</b>	<b>758,346,875</b>
Encumbrances (Estimate)	13,414,377	58,787,920	192,606,921	76,361	0	264,885,579
<b>TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES</b>	<b>\$141,587,856</b>	<b>\$321,147,610</b>	<b>\$525,704,651</b>	<b>\$34,741,797</b>	<b>\$50,540</b>	<b>\$1,023,232,454</b>
<b>NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED</b>						
Net Assets (Self Insurance Fund Actuarial Need)				4,532,856		4,532,856
Net Assets (Health Insurance Fund - Fund Balance Utilization)				5,088,216		5,088,216
<b>Nonspendable</b>						
Inventory Reserve						
Big Cypress Basin		210,822				210,822
General Fund						
Okeechobee Basin		4,109,461				4,109,461
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund					15,758,263	15,758,263
<b>Restricted for Fiscal Year 2018-19 - Fiscal Year 2021-22</b>						
Big Cypress Basin	3,921,461	31,113				3,952,574
Budget Stabilization & Future Expenditures to be Determined by the Board	16,222,822	7,460,645				23,683,467
Everglades Restoration	145,000					145,000
Everglades Restoration (Alligator Alley Tolls, Everglades License Tag)	565,338	281,381				846,719
Future Land Acquisition (Surplus Land Sales Revenues)			5,900,037			5,900,037
Future O&M New Works	7,144,112					7,144,112
Land Management (Lease Revenue)	6,306,830	3,744,742				10,051,572
Mitigation - Lakebelt/Wetland	46,503,150	5,057,450		342,092		51,902,692
NEEPP & EFA Source Controls	50,000					50,000
Restoration Strategies	21,188,120	21,193,536				42,381,656
<b>Committed for Fiscal Year 2018-19 - Fiscal Year 2021-22</b>						
Budget Stabilization & Future Expenditures to be Determined by the Board	16,079,014	416,544				16,495,558
Future O&M New Works	4,705,974					4,705,974
IRL National Estuary Program Projects	1,000,000					1,000,000
NEEPP & EFA Source Controls	70,000					70,000
Future Land Acquisition (Surplus Land Sales Revenues)			403			403
<b>Total Net Assets, Restrictions and Commitments</b>	<b>21,854,988</b>	<b>106,367,116</b>	<b>44,085,851</b>	<b>9,621,072</b>	<b>16,100,355</b>	<b>198,029,382</b>
<b>Unassigned</b>	0	0	0	0	0	0
<b>TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES,</b>						
<b>NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED</b>	<b>\$163,442,844</b>	<b>\$427,514,726</b>	<b>\$569,790,502</b>	<b>\$44,362,869</b>	<b>\$16,150,895</b>	<b>\$1,221,261,836</b>

**South Florida Water Management District  
Budget By District Organizational Units  
Fiscal Year 2017-2018 Adopted Budget**

<b>Division</b>	<b>Fund Center</b>	<b>Fund Center Name</b>	<b>Adopted Budget</b>
Administrative Services	1012502000	Budget Bureau	\$ 1,776,218
	1013503000	Process & Project Controls Section	596,928
	2010106100	Administrative Services	876,804
	2112110000	Finance Bureau	2,032,334
	2114308300	HR Information Systems/Payroll Services	34,558,248
	2310117000	Human Resources Bureau	797,239
	2311118000	HR Operations & Employment Services	873,293
	2410120100	Procurement Bureau	2,120,131
<b>Administrative Services Total</b>			<b>43,631,195</b>
Big Cypress	6180238000	Big Cypress Basin Service Center	4,031,707
<b>Big Cypress Total</b>			<b>4,031,707</b>
Board & Executive Services	2111109500	Business Support Unit	458,233
	6511440000	Regional & Community Relations Unit	955,703
	6710247000	Board & Executive Services	1,356,685
<b>Board &amp; Executive Services Total</b>			<b>2,770,621</b>
Executive Management	1010100000	Executive Management Staff	473,411
	1210104000	Inspector General	806,470
	1310105000	General Counsel	4,194,416
<b>Executive Management Total</b>			<b>5,474,297</b>
Public Affairs	6310241000	Public Affairs	1,061,151
<b>Public Affairs Total</b>			<b>1,061,151</b>
Everglades Policy & Coordination	3301139100	Everglades Policy & Coordination	238,394
	3302139300	State Policy & Ag Coordination	140,856
	3310139000	Ofc of Everglades Policy & Coordination	13,572,915
	3316207100	Permitting Acquisition & Compliance Sect	890,846
	4210150000	Dispersed Water Management Unit	49,584,627
	4215155000	Everglades Technical Support	1,604,092
	6510243000	West Coast and Local Projects Unit	5,191,454
<b>Everglades Policy &amp; Coordination Total</b>			<b>71,223,184</b>
Field Operations & Land Management	2110108500	Flight Operations Unit	1,835,297
	2111109100	General Services Section	3,427
	2111109200	Facilities Unit	3,829,704
	2111109220	Gen Svcs - LWC Svc Center	181,258
	2111109250	Gen Svcs - Okeechobee Svc Center	201,285
	2111109260	Gen Svcs - Orlando Svc Center	171,950
	2111109270	Gen Svcs - BCB Svc Center	58,170
	5003170600	Field Operations & Land Management	3,310,295
	5005170400	Fleet Management Unit	2,367,438
	5005171000	Field Ops Bureau - Region 1	132,776
	5110171100	Okeechobee Field Station	9,399,027
	5111172000	St. Cloud Field Station	2,292,884
	5210173000	Field Operations Bureau - Region 3	148,487
	5210173100	West Palm Beach Field Station	16,336,241
	5211174000	Clewiston Field Station	9,435,538
	5301175000	Field Ops Bureau - Region 2	143,185
	5310175100	Miami-Dade Field Station	6,084,825
	5311176000	Homestead Field Station	6,091,117
	5312177000	Ft. Lauderdale Field Station	7,436,279
	5313301000	Big Cypress Field Station	3,811,087
	5314178000	Right of Way Section	1,780,936
	5415181900	Land Resources Bureau	222,288
	5415182000	Vegetation Management Section	16,398,224
	5415182100	Land Stewardship Section	12,046,467
<b>Field Operations &amp; Land Management Total</b>			<b>103,718,185</b>
Operations, Maintenance, & Construction	2011107000	Emergency Management Section	312,749
	3210136000	Hydrology & Hydraulics Bureau	217,099
	3210136100	Applied Hydraulics Section	2,508,394
	3210136200	Modeling Section	3,392,450
	5010170100	Operations, Engineering & Construction	296,196
	5411179000	Operations	2,275,804
	5510183000	Infrastructure Management Bureau	154,951
	5511184000	SCADA Section	199,554

**South Florida Water Management District  
Budget By District Organizational Units  
Fiscal Year 2017-2018 Adopted Budget**

<b>Division</b>	<b>Fund Center</b>	<b>Fund Center Name</b>	<b>Adopted Budget</b>
	5511184100	Scada Support	624,862
	5511184500	Scada Design & Installation	1,066,292
	5511184600	Scada Maintenance	3,302,116
	5512185100	Hydro-Data Management Section	145,906
	5512185500	Hydro-Data Processing Unit	3,020,568
	5512185700	Quality Assurance & Hydrology	1,006,366
	5512200000	Streamgauging	744,462
	5513142700	Survey & Mapping Section	1,378,062
	5611187000	Infrastructure Management Section	2,208,257
	5613220000	Engineering & Construction Bureau	211,072
	5613222000	Engineering & Construction Section	276,349,228
<b>Operations, Maintenance &amp; Construction Total</b>			<b>299,414,388</b>
Regulation	4200154000	Regulation	602,886
	4212152000	Env Resource Bureau	3,236,735
	4213153000	Regulatory Support Section	1,655,795
	4214333000	Okeechobee Regulatory Office	936,065
	4216330000	Fort Myers Service Center	2,358,553
	4218332000	Orlando Service Center	1,406,659
	4219333000	Water Use Permitting Unit (ORL)	480,595
	4311157000	Water Use Bureau	3,138,955
<b>Regulation Total</b>			<b>13,816,243</b>
Water Resources	4310156000	Water Supply Bureau	288,791
	4314189000	Resource Evaluation Section	5,165,819
	4315450000	Water Supply Development Section	6,366,571
	4409160000	Water Resources	1,326,836
	4410160100	Applied Science Bureau	548,490
	4411161000	Coastal Ecosystems Section	2,649,132
	4412162000	WQ Treatment Technologies Section	3,600,088
	4413163000	Everglades Systems Assessment Section	3,879,011
	4415165000	Lake & River Ecosystems Section	2,258,454
	4510166000	Water Quality Bureau	312,804
	4511167100	Analytical Services Section	3,919,318
	4512168100	Compliance Assessment /Reporting Sector	2,166,488
	4513169100	WQ Monitoring Section	240,915
	4513169200	Field Ops-Samp/Logistics Unit	2,483,734
	4513169300	Monitoring Dev & Imp Unit	803,918
	4513169400	Monitoring Dev & Imp Unit	729,630
	4513169600	Monitoring Dev & Imp Unit	1,111,558
<b>Water Resources Total</b>			<b>37,851,557</b>
Real Estate	3510144000	Real Estate	44,817,874
<b>Real Estate Total</b>			<b>44,817,874</b>
Information Technology	2210112000	Information Technology	9,131,547
	2211113000	IT Security Section	3,654,986
	2212114000	IT Operations Section	4,920,682
	2213115000	Applications Section	7,141,449
	2214116000	Network Infrastructure Section	4,098,247
<b>Information Technology Total</b>			<b>28,946,911</b>
CERP-Central Service Indirect Cost	9999999699	CERP - Central Service Indirect Costs	-
<b>CERP-Central Service Indirect Cost Total</b>			<b>-</b>
Reserves/Debt/Fees/Charges	9999999599	Fees	7,918,501
	9999999799	Debt Service	30,410,250
	9999999899	District Reserves	61,255,337
	9999999999	District Wide	2,005,474
<b>Reserves/Debt/Fees/Charges Total</b>			<b>101,589,562</b>
<b>Grand Total</b>			<b>\$ 758,346,875</b>

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## 1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$312,748
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$23,925
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,025
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,772
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,778
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$134
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$451,326
1.00	15962	Office Supplies	101000	MA10	NR	NR	685
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$685
1.00	13410	District Travel	101000	MA10	NR	NR	20,400
1.00	Total	542100 - Oper Expense - District Travel					\$20,400
1.00	15645	Dues & Memberships	101000	MA10	NR	NR	1,000
1.00	Total	-					

1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Total	542310	- Oper Expense - Memberships, Dues/Fees					\$1,000
Total	Operating Expenses						\$22,085
Total	EXECUTIVE MANAGEMENT STAFF						\$473,411

## 1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,227,365
17.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$93,894
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$109,466
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$276,322
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,563
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,139
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$254
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,339
	Total	Personal Services					\$1,735,742
1.00	12063	Advertising Expenses/Services	101000	MB12	NR	NR	37,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$37,500
1.00	12436	Ag Tax Roll Admin & Cert Process Coordin	217000	BZ00	NR	NR	1,500
1.00	Total	530900 - Cont Serv - Professional					\$1,500
	Total	Contracts					\$39,000

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1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15954	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	751
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$751
1.00	15919	Business Travel	101000	MB12	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
	Total	Operating Expenses					\$1,476
	Total	BUDGET BUREAU					\$1,776,218

## 1013503000 PROCESS &amp; PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$421,490
6.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$32,244
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,382
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,736
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,984
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$402
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$596,070
1.00	13858 Books/Subscriptions		101000	MB63	NR	NR	163
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$163
1.00	15982 Office Supplies		101000	MB63	NR	NR	250
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$250
1.00	13518 Memberships		101000	MB61	NR	NR	445
1.00	Total	-					

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Total	542310	- Oper Expense - Memberships, Dues/Fees					\$445
Total	Operating Expenses						\$858
Total	PROCESS & PROJECT CONTROLS SECTION						\$596,928

## 1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$442,375
5.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$33,841
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$59,240
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$82,966
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,865
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$335
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
	Total	Personal Services					\$626,982
1.00	14121	Supplemental Investigator Services	101000	MA40	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	5	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	152,000
1.00	Total	530900 - Cont Serv - Professional					\$152,000
	Total	Contracts					\$162,000

## 1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12618	Books & Reference Materials	101000	MA40	NR	NR	300
1.00	11143	Subscriptions & Newspapers	101000	MA40	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	104	Office Equipment	101000	MA40	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
1.00	16006	Office Supplies	101000	MA40	NR	NR	852
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$852
1.00	13521	Training & Conferences	101000	MA40	NR	NR	7,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,500
1.00	15915	Conf. Registrations	101000	MA40	NR	NR	2,538
1.00	15914	District Travel	101000	MA40	NR	NR	2,538
2.00	Total	542100 - Oper Expense - District Travel					\$5,076
1.00	84	Dues & Memberships	101000	MA40	NR	NR	1,960
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,960
1.00	85	Professional Licenses	101000	MA40	NR	NR	1,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,000
	Total	Operating Expenses					\$17,488
		Total	INSPECTOR GENERAL				\$806,470

## 1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$2,646,987
29.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$202,497
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$241,192
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$473,795
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$33,533
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,943
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$437
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,800
29.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,417
	Total	Personal Services					\$3,613,601
1.00	86	Legal Notices - Advertisements	101000	MA30	NR	NR	22,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$22,000
1.00	14106	Legal Fees	101000	MA30	NR	NR	109,000
1.00	16872	Outside Counsel	101000	MA30	NR	NR	170,000
2.00	Total	530111 - Cont Serv - Legal Services					\$279,000
1.00	14480	Science & Technical Support	101000	MA30	NR	NR	85,000
	Total	Contracts					

## 1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$85,000
1.00	12356	Courier Services	101000	MA30	NR	NR	2,000
1.00	7	Court Reporter Services - General	101000	MA30	NR	NR	40,000
1.00	13001	Investigative Services	101000	MA30	NR	NR	500
1.00	13002	Litigation Copying - General	101000	MA30	NR	NR	6,000
1.00	12355	Mediation Services	101000	MA30	NR	NR	7,504
1.00	12344	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	43,800
1.00	13000	PACER	101000	MA30	NR	NR	1,200
1.00	12343	Process Servers - General	101000	MA30	NR	NR	6,000
1.00	12416	Recording Costs & Court Fees	101000	MA30	NR	NR	3,000
1.00	13003	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	2,000
10.00	Total	530900 - Cont Serv - Professional					\$112,004
	Total	Contracts					\$498,004
1.00	12415	Legal Library Reference Materials	101000	MA30	NR	NR	30,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$30,000
1.00	15949	Office Supplies	101000	MA30	NR	NR	4,009
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,009
1.00	13522	Training & Conferences	101000	MA30	NR	NR	12,738
1.00	Total	542000 - Oper Expense - Conference Registrations					\$12,738
1.00	15917	Business Travel	101000	MA30	NR	NR	22,299

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$22,299
1.00	91 FL Bar Dues & Memberships		101000	MA30	NR	NR	11,765
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,765
1.00	15403 Other Fees		101000	MA30	NR	NR	2,000
1.00	Total	543300 - Oper Expense - Other Fees					\$2,000
	Total	Operating Expenses					\$82,811
	Total	GENERAL COUNSEL					\$4,194,416

## 2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$130,000
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$9,945
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,523
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$67
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
6.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$684,546
	Total	Personal Services					\$875,828
1.00	15957	Office Supplies	101000	MB85	NR	NR	251
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$251
1.00	15918	Business Travel/Training	101000	MB85	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
	Total	Operating Expenses					\$976

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2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	ADMINISTRATIVE SERVICES					\$876,804

## 2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$215,260
3.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$16,468
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,351
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$51,426
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,627
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$201
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$312,749
	Total	EMERGENCY MANAGEMENT SECTION					\$312,749

## 2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$540,821
7.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$41,372
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,617
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$118,622
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,984
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$469
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,800
	Total	Personal Services					\$764,191

## 2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18307	Bell - Main Rotor Drive Shaft Overhaul	101003	HA00	NR	NR	60,819
1.00	14412	Float - Maintenance & Repair	217000	BZ00	NR	NR	2,000
1.00	15474	Float - Maintenance & Repair	217000	BZ00	NR	NR	24,017
1.00	18305	Float Compressor Case Halves	101003	BZ00	NR	NR	15,635
1.00	18304	Float Hydraulic Servo Overhaul	101003	BZ00	NR	NR	7,526
1.00	18293	Float Starter Generator Overhaul	217000	BZ00	NR	NR	5,347
1.00	18292	Main Rotor Repair & Paint	101003	BZ00	NR	NR	61,000
7.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$176,344
1.00	12596	BART Maintenance	101000	HA00	NR	NR	2,250
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,250
1.00	15413	Pilot Services	101003	HA00	NR	NR	24,000
1.00	Total	530900 - Cont Serv - Professional					\$24,000
	Total	Contracts					\$202,594

## 2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.25	11133 Aircraft Fuel		101000	AZ00	NR	NR	84,245
.10	11133 Aircraft Fuel		217000	BJ02	NR	NR	33,698
.30	11133 Aircraft Fuel		101000	SB11	NR	NR	101,094
.35	11133 Aircraft Fuel		101000	HA00	NR	NR	117,943
1.00	15473 Aircraft Fuel (Float)		217000	BZ00	NR	NR	24,534
1.00	11733 Aircraft Fuel (Float)		217000	BZ00	NR	NR	33,786
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$395,300
.40	13008 Engine Maintenance Manuals		101000	SB11	NR	NR	320
.60	13008 Engine Maintenance Manuals		101000	AZ00	NR	NR	480
.50	11134 Sectional Navigational Charts		101000	MB84	NR	NR	230
.50	11134 Sectional Navigational Charts		101000	AZ00	NR	NR	230
.50	12598 XM Satelitte Renewal		101000	AZ00	NR	NR	1,000
.50	12598 XM Satelitte Renewal		101000	HA00	NR	NR	1,000
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,260
.75	100 Uniforms		101000	HA00	NR	NR	1,500
.25	100 Uniforms		101000	AZ00	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	18306 Bell - Swash Plate Overhaul		101003	HA00	NR	NR	39,200
1.00	18300 Float - New Tail Rotor Blades		101003	BZ00	NR	NR	19,080
1.00	18299 Float 3000 HR Tail Rotor Gearbox		101003	BZ00	NR	NR	26,650
1.00	18302 Float Bleed Valve Replacement		101003	BZ00	NR	NR	3,710
1.00	18303 Float Main Rotor Blade Replacement		101003	BZ00	NR	NR	50,880
1.00	18301 Float Main Rotor Transmission Overhaul		101003	BZ00	NR	NR	26,500
.20	11135 Parts & Supplies		101000	MB84	NR	NR	18,491
.10	11135 Parts & Supplies		101000	SB11	NR	NR	9,246
.50	11135 Parts & Supplies		101000	HA00	NR	NR	46,228
.20	11135 Parts & Supplies		101000	AZ00	NR	NR	18,491

## 2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12069	Parts, Supplies - Other Equip (Float)	217000	BZ00	NR	NR	67,100
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$325,576
1.00	15956	Office Supplies	101000	MB84	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	12601	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	450
1.00	Total	541900 - Oper Expense - Other					\$450
1.00	15903	Business Travel - Pilot Duty	101000	HA00	NR	NR	975
1.00	Total	542100 - Oper Expense - District Travel					\$975
1.00	102	Dues & Memberships	101000	MB84	NR	NR	650
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$650
.30	12600	Bell Helicopter Recurrent Trng	101000	AZ00	NR	NR	16,200
.25	12600	Bell Helicopter Recurrent Trng	101000	MB84	NR	NR	13,500
.10	12600	Bell Helicopter Recurrent Trng	101000	SB11	NR	NR	5,400
.35	12600	Bell Helicopter Recurrent Trng	101000	HA00	NR	NR	18,900
1.00	13745	Bell Helicopter Recurret Trng - Float	217000	BZ00	NR	NR	18,000
2.00	Total	542400 - Oper Expense - Professional Licenses					\$72,000

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13746	Hangar/Office Rental	217000	BZ00	NR	NR	20,400
1.00	16227	Hanger/Office Rental	101003	MB84	NR	NR	47,600
2.00	Total	543650 - Oper Expense - Space Rental					\$68,000
	Total	Operating Expenses					\$868,512
	Total	FLIGHT OPERATIONS UNIT					\$1,835,297

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
	Total	Personal Services					\$1,389
1.00	12358	Parts & Supplies	101000	MB42	NR	NR	140
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$140
1.00	16002	Office Supplies	101003	MB42	NR	NR	1,377
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,377
1.00	13519	Training & Conferences	101003	MB42	NR	NR	521
1.00	Total	542000 - Oper Expense - Conference Registrations					\$521
	Total	Operating Expenses					\$2,038
	Total	GENERAL SERVICES SECTION					\$3,427

## 2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$400,712
7.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$30,655
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,735
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$110,390
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,833
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$469
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$102
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,739
	Total	Personal Services					\$585,035
1.00	13009	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	13010	Moving/Systems Furniture Installation	101000	MB41	NR	NR	40,000
1.00	13029	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	13030	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$89,437
1.00	12607	HQ Maintenance Contract	101003	MB41	NR	NR	96,000
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$96,000
1.00	18277	B-1 IAC Corrections Duct Cleaning	101003	MB41	NR	NR	50,000

## 2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18266	B-1 Relace A/C in Network Closets	101003	MB41	NR	NR	8,000
1.00	18265	B-1 Replace Corroded Drain Pipes	101003	MB41	NR	NR	25,000
1.00	18273	B-1 Replace End of Life BMS Hardware	101003	MB41	NR	NR	30,000
1.00	18268	B-1 Replace Kitchen Dishwasher	101003	MB41	NR	NR	30,000
1.00	18270	B-1 Replace Varied Kitchen Refrigeration	101003	MB41	NR	NR	5,000
1.00	15849	B-1 Replace network closet A/C (2)	101003	MB41	NR	NR	8,000
1.00	18275	B-1 Upgrade Elevator Interior Finishes	101003	MB41	NR	NR	6,000
1.00	15305	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	15304	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	15303	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,250
1.00	11997	B-374 Environmental Lab Mat Service	101000	MB41	NR	NR	1,975
1.00	108	B-374 Environmental Lab Pest control	101000	MB41	NR	NR	3,000
1.00	16096	B-374 Exhaust Fans - Test & Balance	101003	MB41	NR	NR	3,500
1.00	12	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	16097	B-374 Infrared Electric Inspections	101003	MB41	NR	NR	3,500
1.00	16100	B-374 Painting	101003	MB41	NR	NR	5,000
1.00	13020	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	29	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	9,577
1.00	16103	B1 Storm Shutter Maintenance & Repair	101003	MB41	NR	NR	423
1.00	16093	Department of Corrections Work Crew	101003	MB41	NR	NR	28,000
1.00	12629	Dist. Locksmith Services	101000	MS30	NR	NR	10,000
1.00	18291	Dupris Replace Mini-Split A/C	101003	MB41	NR	NR	6,000
1.00	12505	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	12498	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	18280	EOC Arc Flash Analysis	101003	MB41	NR	NR	15,000
1.00	18284	EOC Replace 70 Ton Chiller with 140 Ton	101003	MB41	NR	NR	215,000
1.00	18282	EOC Replace Obsolete Failing VAVs	101003	MB41	NR	NR	35,000
1.00	15469	EOC Switchgear Maintenance	101003	MB41	NR	NR	20,000
1.00	12433	EOC UPS Maintenance	101003	MB41	NR	NR	28,000
1.00	12606	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	15470	EOC infrared inspections (electric)	101003	MB41	NR	NR	7,200
1.00	31	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	12362	Environmental Lab Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	11996	Environmental Lab General Maintenance	101000	MB41	NR	NR	21,000
1.00	13	Environmental Lab HVAC Maintenance	101003	MB41	NR	NR	35,500
1.00	106	Environmental Lab NFPA Code Compliance	101000	MB41	NR	NR	2,500
1.00	13437	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	15517	FOC Electric Infrared Inspections	101003	MB41	NR	NR	2,000

## 2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11998 FOC Electrical Contractor		101000	MB41	NR	NR	14,000
1.00	11999 FOC Elevator Maintenance		101000	MB41	NR	NR	3,150
1.00	12000 FOC General Maintenance		101003	MB41	NR	NR	30,850
1.00	11744 FOC Generator Maintenance Service		101000	MB41	NR	NR	3,650
1.00	11137 FOC HVAC Service		101000	MB41	NR	NR	22,400
1.00	12057 FOC Ice Machine Maintenance		101000	MB41	NR	NR	2,450
1.00	11737 FOC Landscape		101000	MB41	NR	NR	13,000
1.00	12001 FOC Maintenance Contract		101000	MB41	NR	NR	45,500
1.00	11138 FOC NFPA Code Compliance		101000	MB41	NR	NR	4,200
1.00	12002 FOC Outdoor Lighting Maintenance		101000	MB41	NR	NR	2,450
1.00	15518 FOC Overhead Door Maintenance		101003	MB41	NR	NR	2,000
1.00	16099 FOC Painting		101003	MB41	NR	NR	5,000
1.00	11136 FOC Pest Control		101000	MB41	NR	NR	3,300
1.00	11 HQ - Generator Maintenance Service		101000	MB41	NR	NR	19,460
1.00	12324 HQ BMS Maintenance		101000	MB41	NR	NR	24,500
1.00	11734 HQ Cafeteria Maintenance		101000	MB41	NR	NR	8,000
1.00	13903 HQ Carpet Cleaning		101003	MB41	NR	NR	30,000
1.00	12615 HQ Construction Projects		101000	MB41	NR	NR	15,000
1.00	12434 HQ Cooling Tower Treatment Chemicals		101000	MB41	NR	NR	7,500
1.00	11742 HQ Diesel Tank Fuel Cleaning		101000	MB41	NR	NR	9,200
1.00	48 HQ Electrical Contractor		101003	MB41	NR	NR	30,000
1.00	12323 HQ Elevator Service		101000	MB41	NR	NR	14,750
1.00	17 HQ Energy Mgmt System Upgrades		101000	MB41	NR	NR	14,000
1.00	20 HQ General Maintenance Projects		101003	MB41	NR	NR	48,720
1.00	11740 HQ HVAC Repairs		101003	MB41	NR	NR	30,000
1.00	22 HQ HVAC Service Agreements		101003	MB41	NR	NR	68,000
1.00	15516 HQ HVAC Test & Balance Service		101000	MB41	NR	NR	5,000
1.00	15515 HQ Indoor Air Quality Assessments		101000	MB41	NR	NR	5,000
1.00	16 HQ Landscape Maintenance		101003	MB41	NR	NR	50,350
1.00	18 HQ Mat Cleaning Service		101000	MB41	NR	NR	2,000
1.00	14 HQ NFPA Code Compliance		101000	MB41	NR	NR	10,000
1.00	16098 HQ Painting		101003	MB41	NR	NR	15,000
1.00	19 HQ Parking Lot Maintenance Service		101003	MB41	NR	NR	25,000
1.00	107 HQ Pest Control		101000	MB41	NR	NR	14,000
1.00	21 HQ Plumbing Repairs		101000	MB41	NR	NR	7,000
1.00	13014 HQ Pressure Cleaning Services		101003	MB41	NR	NR	100
1.00	18294 HQ Replace Parking Lot Lights with LED		101003	MB41	NR	NR	12,000
1.00	62 HQ Retention Lake Maintenance		101000	MB41	NR	NR	7,000

## 2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15 HQ Roof Maintenance		101000	MB41	NR	NR	7,500
1.00	12616 Health Safety Corrections		101000	MB41	NR	NR	6,300
1.00	12613 Okee WQM - Water Treatment		101003	MB41	NR	NR	1,050
1.00	12612 Okee WQM A/C Maintenance		101000	MB41	NR	NR	1,750
1.00	12611 Okee WQM General Maintenance		101000	MB41	NR	NR	5,600
1.00	12609 SC NFPA Code Compliance		101003	MB41	NR	NR	4,000
1.00	12608 SC Site General Maintenance		101003	MB41	NR	NR	3,000
1.00	12626 Security - Dist CCTV Maint		101000	MS30	NR	NR	16,000
1.00	12628 Security - Dist Intrusion Alarm Maint		101000	MS30	NR	NR	13,312
1.00	13037 Security - District Gate Maintenance		101000	MS30	NR	NR	9,250
1.00	12627 Security - HQ Security Sytems Maint		101000	MS30	NR	NR	22,500
1.00	15301 Security - Lexis Nexus Access		101000	MB41	NR	NR	4,200
1.00	13797 Security - Win-PackSystem Maint.		101000	MS30	NR	NR	16,875
1.00	15863 Security HQ Replace CCTV Monitors (3)		101003	MS30	NR	NR	2,500
1.00	15866 Security Repalce Analog & IP Cameras		101003	MS30	NR	NR	8,427
1.00	16102 Service Center Maintenance		202000	MB41	NR	NR	7,000
1.00	12610 Service Center Maintenance		101000	MB41	NR	NR	5,000
1.00	16094 Space Planning / Design		101003	MB41	NR	NR	40,000
95.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,457,609
1.00	13450 Dupuis, Janitorial Services		101000	MB41	NR	NR	8,400
1.00	26 Environmental Lab Janitorial		101003	MB41	NR	NR	52,000
1.00	11736 Environmental Lab Solid Waste Removal		101000	MB41	NR	NR	2,150
1.00	12326 FOC - Special Services Janitorial		101000	MB41	NR	NR	2,500
1.00	12058 FOC Annual Waste Assessment		101000	MB41	NR	NR	8,000
1.00	11139 FOC Buildings - Janitorial		101000	MB41	NR	NR	22,372
1.00	12059 FOC Lift Station Maintenance		101000	MB41	NR	NR	1,980
1.00	11735 FOC Solid Waste Removal		101000	MB41	NR	NR	2,150
1.00	12325 HQ Janitorial Services		101003	MB41	NR	NR	221,650
1.00	34 HQ Solid Waste Removal		101000	MB41	NR	NR	10,000
1.00	33 HQ Special Assessment Solid Waste		101000	MB41	NR	NR	40,000
1.00	12009 Hazardous Waste & Recycling Services		101000	MB41	NR	NR	1,400
1.00	12631 Security - Special Security Guard Svcs.		101000	MS30	NR	NR	8,445
1.00	12630 Security Guard Contract		101003	MS30	NR	NR	223,083
1.00	12004 Special Pickups Solid Waste		101000	MB41	NR	NR	500

## 2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	27 WQM Okeechobee Janitorial		101000	MB41	NR	NR	8,250
16.00	Total	531100 - Cont Serv - General Maintenance					\$612,880
	Total	Contracts					\$2,255,926
1.00	15306 B374 Diesel Fuel		101000	MB41	NR	NR	3,500
1.00	38 Diesel Fuel - FOC		101000	MB41	NR	NR	2,500
1.00	12005 Diesel Fuel - HQ		101000	MB41	NR	NR	12,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$18,000
1.00	37 Natural Gas, Fuel		101000	MB41	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	47 Safety Shoes		101000	MB41	NR	NR	600
1.00	46 Uniforms		101000	MB41	NR	NR	700
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
1.00	13840 Additional Furniture Requests		101000	MB41	NR	NR	7,500
1.00	13011 Cabling for Office Renovations		101000	MB41	NR	NR	3,500
1.00	12329 Electrical Parts - General		101000	MB41	NR	NR	13,950
1.00	15307 Environmental Lab Restroom Paper Items		101000	MB41	NR	NR	4,200
1.00	12007 FOC Electrical Parts		101000	MB41	NR	NR	1,350
1.00	12008 FOC Facilities Supplies		101000	MB41	NR	NR	3,640
1.00	11738 FOC Replacement Parts		101000	MB41	NR	NR	3,500
1.00	12006 FOC Restroom Paper Products		101000	MB41	NR	NR	2,800
1.00	45 HQ Facilities Supplies		101000	MB41	NR	NR	9,565
1.00	13902 HQ HVAC filters & UV lamps		101000	MB41	NR	NR	9,500

## 2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19026	HQ Replacement Parts	101003	MB41	NR	NR	3,308
1.00	44	HQ Replacement Parts	101000	MB41	NR	NR	6,492
1.00	11145	HQ Restroom Paper Products	101003	MB41	NR	NR	30,000
1.00	12633	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250
1.00	12632	Security - Parts & Fittings	101000	MS30	NR	NR	6,465
1.00	13018	WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$110,120
1.00	15990	Security - Office Supplies	101000	MS30	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	12328	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	13524	Training & Conferences	101000	MB41	NR	NR	506
1.00	Total	542000 - Oper Expense - Conference Registrations					\$506
1.00	15912	Travel, Non-Training	101000	MB41	NR	NR	390
1.00	15913	Travel, Non-Training - Service Centers	101000	MB41	NR	NR	975
2.00	Total	542100 - Oper Expense - District Travel					\$1,365
1.00	49	Dues and Memberships	101000	MB41	NR	NR	700
	Total	Operating Expenses					

## 2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$700
1.00	15308 Facilities Warehouse Lease		101000	MB41	NR	NR	18,000
1.00	Total	543650 - Oper Expense - Space Rental					\$18,000
1.00	11741 B270 Electric Utility		101003	MB41	NR	NR	78,000
1.00	12060 Environmenal Lab Electric Utility		101003	MB41	NR	NR	153,000
1.00	109 Environmental Lab Water and Sewer		101000	MB41	NR	NR	8,900
1.00	11739 FOC Water and Sewer		101000	MB41	NR	NR	11,000
1.00	35 HQ Electric Service		101003	MB41	NR	NR	500,300
1.00	36 HQ Water & Sewer		101003	MB41	NR	NR	39,900
6.00	Total	543700 - Oper Expense - Utilities					\$791,100
	Total	Operating Expenses					\$957,593
1.00	15865 Secuity OSC - Repalce DVR		401003	MS30	NR	NR	6,825
1.00	15862 Security HQ Replace DVR (2)		401003	MS30	NR	NR	17,500
1.00	15864 Security LWC Replace DVR		401003	MS30	NR	NR	6,825
3.00	Total	589300 - Capital Outlay - Equipment					\$31,150
	Total	Capital - Operating					\$31,150
	Total	FACILITIES UNIT					\$3,829,704

2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18290 LWC SC Design for Chiller Replacements		101003	MB41	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	12049 LWC A/C Maintenance		202000	MB41	NR	NR	18,000
1.00	12334 LWC Bldg Maintenance Services Contract		202000	MB41	NR	NR	35,536
1.00	12050 LWC Elevator Maintenance & Repair		202000	MB41	NR	NR	3,632
1.00	11749 LWC Exterior Building Envelop		202000	MB41	NR	NR	3,000
1.00	12381 LWC General Maintenance & Repairs		202000	MB41	NR	NR	4,725
1.00	12051 LWC Landscape Maintenance Service		202000	MB41	NR	NR	7,700
1.00	12052 LWC NFPA Inspections/Maintenance		202000	MB41	NR	NR	2,965
1.00	11751 LWC Pest Control Services		202000	MB41	NR	NR	900
8.00	Total	531100 - Cont Serv - General Maintenance					\$76,458
1.00	12019 LWC Janitorial Services		202000	MB41	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	12053 LWC Security System Maintenance & Repair		202000	MB41	NR	NR	500
1.00	Total	531102 - Cont Serv - Security Services					\$500
	Total	Contracts					\$106,958

2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15302 LWC Restroom Paper Supplies		202000	MB41	NR	NR	2,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,800
1.00	11745 Electrical Service		202000	MB41	NR	NR	65,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$65,000
1.00	11752 Water & Sewer Services		202000	MB41	NR	NR	6,500
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,500
	Total	Operating Expenses					\$74,300
	Total	GEN SVCS-LWC SVC CENTER					\$181,258

2111109250 GEN SVCS-OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12003 Recycling & Trash Removal		202000	MB41	NR	NR	450
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$450
	Total	Contracts					\$450
1.00	3 Office Lease - Okeechobee Svc Cntr		202000	MB41	NR	NR	200,835
1.00	Total	543650 - Oper Expense - Space Rental					\$200,835
	Total	Operating Expenses					\$200,835
	Total	GEN SVCS-OKEECHOBEE SVC CENTER					\$201,285

2111109260 GEN SVCS-ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16095	Orlando Service Center - Carpet Cleaning	101003	MB41	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
	Total	Contracts					\$2,000
1.00	12017	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	12427	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
2.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	12054	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	2	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	165,500
1.00	Total	543650 - Oper Expense - Space Rental					\$165,500
	Total	Operating Expenses					\$169,950
	Total	GEN SVCS-ORLANDO SVC CENTER					\$171,950

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18286	BCB Exterior Painting	101003	MB41	NR	NR	10,000
1.00	18288	BCB Replace Extrerior Awning Fabric	101003	MB41	NR	NR	5,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$15,000
1.00	14119	BCB Building Envelope Repairs	203000	MB41	NR	NR	420
1.00	14115	BCB Building Maintenance Services	203000	MB41	NR	NR	9,000
1.00	14114	BCB HVAC Maintenance	203000	MB41	NR	NR	4,000
1.00	14117	BCB Landscape Maintenance Service	203000	MB41	NR	NR	5,250
1.00	14116	BCB NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	14118	BCB Pest Control Services	203000	MB41	NR	NR	1,000
6.00	Total	531100 - Cont Serv - General Maintenance					\$21,470
1.00	13759	BCB Janitorial Services	203000	MB41	NR	NR	6,100
1.00	Total	531101 - Cont Serv - Janitorial Services					\$6,100
1.00	13760	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	1,500
1.00	Total	531102 - Cont Serv - Security Services					\$1,500
1.00	15216	Recycling & Trash Removal	203000	MB41	NR	NR	1,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,000
	Total	Contracts					\$45,070

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13768	BCB Parts & Supplies - Janitorial	203000	MB41	NR	NR	1,000
1.00	14120	BCB Parts & Supplies-Building & Grounds	203000	MB41	NR	NR	1,050
2.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$2,050
1.00	13767	BCB Parts & Supplies - Electrical	203000	MB41	NR	NR	1,050
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,050
1.00	15214	Electric Service	203000	MB41	NR	NR	7,500
1.00	Total	543701 - Oper Expense - Electrical Service					\$7,500
1.00	15215	Water & Sewer Services	203000	MB41	NR	NR	2,500
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,500
	Total	Operating Expenses					\$13,100
	Total	GEN SVCS-BCB SVC CENTER					\$58,170

## 2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$154,274
4.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$11,801
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,218
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,080
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,476
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$268
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$49
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$817
	Total	Personal Services					\$247,783
1.00	30	Mail Courier Service	101000	MB42	NR	NR	75,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$75,000
	Total	Contracts					\$75,000

## 2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	103 Fork Lift Fuel/Maintenance		101000	MB42	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	11992 Uniforms		101000	MB42	NR	NR	150
1.00	Total	541301 - Oper Expense - District Uniforms					\$150
1.00	83 Copier Paper & CD/DVD Supplies		101000	MB42	NR	NR	48,950
1.00	75 Emergency Storm Supplies		101000	MB42	NR	NR	2,030
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$50,980
1.00	16008 Office Supplies		101000	MB42	NR	NR	468
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$468
1.00	12345 Mail Processing Machine		101000	MB42	NR	NR	8,795
1.00	78 Postage Meter Annual Rental Expense		101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	32 Postage Expense		101000	MB42	NR	NR	35,000
1.00	Total	543600 - Oper Expense - Postage					\$35,000
1.00	24 Printing/Bindery/Duplication Services		101000	MB42	NR	NR	37,500

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$37,500
	Total	Operating Expenses					\$135,450
	Total	BUSINESS SUPPORT UNIT					\$458,233

## 2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,344,311
22.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$102,841
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$113,134
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$351,056
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,888
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,474
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$319
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,382
	Total	Personal Services					\$1,947,805
1.00	14415 Bloomberg Subscription		101000	MA20	NR	NR	26,000
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$26,000
1.00	14326 Sympro Maintenance		101000	MA20	NR	NR	6,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$6,500
1.00	15843 Financial Advisor		101000	MA20	NR	NR	18,000
1.00	15299 GFOA Certificate Fee		101000	MB30	NR	NR	900
	Total	Contracts					

## 2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530900 - Cont Serv - Professional					\$18,900
1.00	12637 GASB 45 Actuarial Services		101000	MB30	NR	NR	11,000
1.00	Total	537800 - Cont Serv - Actuarial Services					\$11,000
	Total	Contracts					\$62,400
1.00	61 Acct Pronouncement Books and Ref		101000	MB30	NR	NR	918
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$918
1.00	77 Auction Vehicles Preparation		101000	MB40	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
.50	12061 Office Supplies		101000	MB31	NR	NR	1,075
.50	12061 Office Supplies		101000	MB30	NR	NR	1,075
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,150
1.00	13525 Training & Conferences		101000	MB30	NR	NR	6,661
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,661
.80	13418 District Travel		101000	MB30	NR	NR	4,160
.20	13418 District Travel		101000	MB31	NR	NR	1,040
	Total	Operating Expenses					

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$5,200
1.00	11750	Professional Memberships	101000	MB30	NR	NR	2,450
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,450
1.00	60	Professional Licenses	101000	MB30	NR	NR	750
1.00	Total	542400 - Oper Expense - Professional Licenses					\$750
1.00	12647	DAC Registration	101000	MA20	NR	NR	2,500
1.00	15300	Monthly Bankcard Fee	101000	MB31	NR	NR	500
2.00	Total	543300 - Oper Expense - Other Fees					\$3,000
	Total	Operating Expenses					\$22,129
	Total	FINANCE BUREAU					\$2,032,334

## 2114308300 HR INFORMATION SYSTEMS &amp; PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$304,908
5.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$23,326
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,148
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$78,850
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,595
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$335
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,280
	Total	Personal Services					\$439,517

## 2114308300 HR INFORMATION SYSTEMS &amp; PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13041	Annual Audiometric Hearing	101000	MB50	NR	NR	8,800
.10	13089	Claims Handling Fee	601000	IZ00	NR	NR	8,100
.17	13089	Claims Handling Fee	601000	MB50	NR	NR	13,770
.12	13089	Claims Handling Fee	601000	SZ00	NR	NR	9,720
.48	13089	Claims Handling Fee	601000	CZ99	NR	NR	38,880
.13	13089	Claims Handling Fee	601000	HZ00	NR	NR	10,530
.48	15519	Flexible Spending Account Fees	101000	CZ99	NR	NR	11,520
.13	15519	Flexible Spending Account Fees	101000	HZ00	NR	NR	3,120
.10	15519	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,400
.17	15519	Flexible Spending Account Fees	101000	MB50	NR	NR	4,080
.12	15519	Flexible Spending Account Fees	101000	SZ00	NR	NR	2,880
1.00	16230	Insurance Brokerage Fees (ALL)	601000	MB50	NR	NR	32,000
.48	13042	Insurance Brokerage Service (ALL)	601000	CZ99	NR	NR	13,440
.13	13042	Insurance Brokerage Service (ALL)	601000	HZ00	NR	NR	3,640
.10	13042	Insurance Brokerage Service (ALL)	601000	IZ00	NR	NR	2,800
.12	13042	Insurance Brokerage Service (ALL)	601000	SZ00	NR	NR	3,360
.17	13042	Insurance Brokerage Service (ALL)	601000	MB50	NR	NR	4,760
1.00	13040	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					\$180,300
1.00	11748	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	3,000
1.00	56	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	12,825
1.00	13771	Dive Physicals	101000	CZ99	NR	NR	3,250
1.00	16089	FBMC Administration Services	101000	MB50	NR	NR	35,000
1.00	16088	FMLA Administration Services	101000	CZ99	NR	NR	49,000
1.00	16015	Health Care Consulting Services	602000	MB50	NR	NR	50,000
1.00	8	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	4,000
1.00	55	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	6,250
1.00	9	Physicals -Level A-1 (Reg)	101000	HZ00	NR	NR	5,625
1.00	13772	Special Physicals	101000	MB50	NR	NR	1,500
1.00	12335	Tetanus Vaccine	101000	MB50	NR	NR	1,500
11.00	Total	530900 - Cont Serv - Professional					\$171,950

## 2114308300 HR INFORMATION SYSTEMS &amp; PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12043	Actuarial	601000	MB50	NR	NR	6,500
1.00	Total	537800 - Cont Serv - Actuarial Services					\$6,500
	Total	Contracts					\$358,750
1.00	12042	Books - References	601000	MB50	NR	NR	1,200
1.00	13033	CCH Bulletin	601000	MB50	NR	NR	822
1.00	12327	Spencer Reports	601000	MB50	NR	NR	1,500
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,522
1.00	13034	Standard Register Toner	101000	MB52	NR	NR	2,300
1.00	13035	W-2 Forms	101000	MB52	NR	NR	1,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,300
1.00	12040	Claims Payment Automobile	601000	MB50	NR	NR	91,000
1.00	Total	541810 - Oper Expense - Insurance Claims Automobile					\$91,000
1.00	12039	Claims Payment General Liability	601000	MB50	NR	NR	50,000
1.00	Total	541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12045	Boiler & Machinery	601000	MB50	NR	NR	10,000
1.00	16014	Crime/Dishonesty Insurance	601000	MB50	NR	NR	7,500
1.00	16011	Director's Insurance	601000	MB50	NR	NR	113,000
.12	13419	Helicopter Insurance	601000	SZ00	NR	NR	10,800
.17	13419	Helicopter Insurance	601000	MB50	NR	NR	15,300

## 2114308300 HR INFORMATION SYSTEMS &amp; PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.10	13419 Helicopter Insurance		601000	IZ00	NR	NR	9,000
.48	13419 Helicopter Insurance		601000	CZ99	NR	NR	43,200
.13	13419 Helicopter Insurance		601000	HZ00	NR	NR	11,700
1.00	16013 Property Insurance		601000	MB50	NR	NR	412,931
1.00	15630 Property Insurance		601000	MB50	NR	NR	165,069
1.00	18264 Storage Tanks Policy		601000	CZ99	NR	NR	5,000
1.00	13043 Storage Tanks policy		601000	CZ99	NR	NR	55,000
8.00	Total	541830 - Oper Expense - Insurance Premiums Other Property					\$858,500
1.00	13910 Insurance Premium Workmen's Comp		601000	MB50	NR	NR	25,000
1.00	18263 Insurance Premium Workmen's Comp		601000	MB50	NR	NR	5,000
2.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$30,000
1.00	16012 Workers' Compensation - Employee Payment		601000	MB50	NR	NR	183,395
1.00	13761 Workers' Compensation - Employee Payment		601000	MB50	NR	NR	855,605
2.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					\$1,039,000
1.00	13743 Pilot Physical - Float		217000	BZ00	NR	NR	115
.50	13742 Pilot Physicals		101000	MB84	NR	NR	230
.50	13742 Pilot Physicals		101000	AZ00	NR	NR	230
2.00	Total	541900 - Oper Expense - Other					\$575
1.00	13420 Business Travel		601000	MB50	NR	NR	2,700
1.00	Total	542100 - Oper Expense - District Travel					\$2,700

## 2114308300 HR INFORMATION SYSTEMS &amp; PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13036	American Payroll Association	101000	MB52	NR	NR	400
1.00	13421	IOMA	601000	MB52	NR	NR	450
1.00	13780	International Foundation	601000	MB50	NR	NR	295
1.00	50	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	MB51	NR	NR	750
1.00	11994	Risk & Insurance Society	601000	MB50	NR	NR	550
5.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,445
1.00	12351	Prof Licenses Nurse	601000	MB50	NR	NR	150
1.00	Total	542400 - Oper Expense - Professional Licenses					\$150
.41	14122	Medical Claims Paid	602000	CZ99	NR	NR	11,033,772
.33	14122	Medical Claims Paid	602000	DZ00	NR	NR	8,880,840
.12	14122	Medical Claims Paid	602000	HZ00	NR	NR	3,229,396
.14	14122	Medical Claims Paid	602000	MB50	NR	NR	3,767,629
1.00	Total	590100 - ISF- Medical Claims Paid					\$26,911,637
.14	14123	Dental Claims Paid	602000	MB50	NR	NR	296,410
.41	14123	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.33	14123	Dental Claims Paid	602000	DZ00	NR	NR	698,681
.12	14123	Dental Claims Paid	602000	HZ00	NR	NR	254,066
1.00	Total	590110 - ISF - Dental Claims Paid					\$2,117,216
.41	14124	Vision Claims Paid	602000	CZ99	NR	NR	123,056
.33	14124	Vision Claims Paid	602000	DZ00	NR	NR	99,045
.12	14124	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.14	14124	Vision Claims Paid	602000	MB50	NR	NR	42,019

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	590120 - ISF - Vision Claims Paid					\$300,136
.14	14125	Administrator Fees Paid	602000	MB50	NR	NR	326,872
.12	14125	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
.33	14125	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
.41	14125	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,334,800
.12	14126	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800
.33	14126	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
.41	14126	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
.14	14126	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$33,759,981
	Total	HR INFORMATION SYSTEMS & PAYROLL SERVICE					\$34,558,248

## 2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$178,339
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$13,643
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,351
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$35,656
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,508
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$134
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$489
	Total	Personal Services					\$264,549

## 2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.48	11732 Copier/Printer Lease		101000	CZ10	NR	NR	162,480
.13	11732 Copier/Printer Lease		101000	HZ10	NR	NR	44,005
.10	11732 Copier/Printer Lease		101000	IZ10	NR	NR	33,850
.17	11732 Copier/Printer Lease		101000	MI21	NR	NR	57,545
.12	11732 Copier/Printer Lease		101000	SZ10	NR	NR	40,620
1.00	Total	530117 - Cont Serv - Copier Services					\$338,500
1.00	14383 Gartner Services		101000	CZ10	NR	NR	88,000
.12	15419 IT Consulting		101000	SZ10	NR	NR	27,000
.17	15419 IT Consulting		101000	MI21	NR	NR	38,250
.10	15419 IT Consulting		101000	IZ10	NR	NR	22,500
.13	15419 IT Consulting		101000	HZ10	NR	NR	29,250
.48	15419 IT Consulting		101000	CZ10	NR	NR	108,000
.48	15358 IT Security Outsourcing		101000	CZ10	NR	NR	55,680
.12	15358 IT Security Outsourcing		101000	SZ10	NR	NR	13,920
.17	15358 IT Security Outsourcing		101000	MI20	NR	NR	19,720
.10	15358 IT Security Outsourcing		101000	IZ10	NR	NR	11,600
.13	15358 IT Security Outsourcing		101000	HZ10	NR	NR	15,080
.48	15462 SAP Services		101000	CZ10	NR	NR	221,059
.13	15462 SAP Services		101000	HZ10	NR	NR	59,870
.10	15462 SAP Services		101000	IZ10	NR	NR	46,053
.17	15462 SAP Services		101000	MI10	NR	NR	78,292
.12	15462 SAP Services		101000	SZ10	NR	NR	55,265
4.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$889,539
1.00	13726 Aviat		101000	MI21	NR	NR	83,658
.48	13725 Cisco Systems Hardware		101000	CZ10	NR	NR	64,936
.13	13725 Cisco Systems Hardware		101000	HZ10	NR	NR	17,587
.10	13725 Cisco Systems Hardware		101000	IZ10	NR	NR	13,528
.17	13725 Cisco Systems Hardware		101000	MI21	NR	NR	22,999
.12	13725 Cisco Systems Hardware		101000	SZ10	NR	NR	16,234
1.00	13727 Dell Hardware Maintenance		101000	MI21	NR	NR	61,502

## 2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13729	Hardware Maintenance - Other	101000	MI21	NR	NR	212,081
1.00	14109	Optiv	101000	MI21	NR	NR	83,515
.17	15245	Storage Hardware	101000	MI21	NR	NR	32,610
.10	15245	Storage Hardware	101000	IZ10	NR	NR	19,182
.13	15245	Storage Hardware	101000	HZ10	NR	NR	24,937
.48	15245	Storage Hardware	101000	CZ10	NR	NR	92,076
.12	15245	Storage Hardware	101000	SZ10	NR	NR	23,019
.13	13728	Sun Microsystems	101000	HZ10	NR	NR	24,025
.12	13728	Sun Microsystems	101000	SZ10	NR	NR	22,177
.17	13728	Sun Microsystems	101000	MI21	NR	NR	31,416
.10	13728	Sun Microsystems	101000	IZ10	NR	NR	18,481
.48	13728	Sun Microsystems	101000	CZ10	NR	NR	88,707
7.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$952,670
1.00	14317	ANSYS Fluent Maint	217000	BE01	NR	NR	36,747
1.00	14393	ANSYS Software Maint	101000	PH99	NR	NR	51,968
.48	20161	Business Process Managment	101000	CZ10	NR	NR	38,106
.13	20161	Business Process Managment	101000	HZ10	NR	NR	10,320
.12	20161	Business Process Managment	101000	SZ10	NR	NR	9,527
.17	20161	Business Process Managment	101000	MI21	NR	NR	13,496
.10	20161	Business Process Managment	101000	IZ10	NR	NR	7,939
1.00	14394	Chemware Horizon Support	101000	SZ10	NR	NR	68,810
.10	13732	Cisco Systems	101000	IZ10	NR	NR	9,423
.13	13732	Cisco Systems	101000	HZ10	NR	NR	12,250
.48	13732	Cisco Systems	101000	CZ10	NR	NR	45,232
.12	13732	Cisco Systems	101000	SZ10	NR	NR	11,308
.17	13732	Cisco Systems	101000	MI21	NR	NR	16,020
.17	20162	Citrix	101000	MI21	NR	NR	13,212
.10	20162	Citrix	101000	IZ10	NR	NR	7,772
.13	20162	Citrix	101000	HZ10	NR	NR	10,103
.48	20162	Citrix	101000	CZ10	NR	NR	37,304
.12	20162	Citrix	101000	SZ10	NR	NR	9,326
.12	15213	Clearwell & Enterprise Vault	101000	SZ10	NR	NR	15,528
.17	15213	Clearwell & Enterprise Vault	101000	MI21	NR	NR	21,997
.10	15213	Clearwell & Enterprise Vault	101000	IZ10	NR	NR	12,939

## 2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.48	15213	Clearwell & Enterprise Vault	101000	CZ10	NR	NR	62,109
.13	15213	Clearwell & Enterprise Vault	101000	HZ10	NR	NR	16,821
.17	15870	Column Technologies	101000	MI21	NR	NR	10,119
.10	15870	Column Technologies	101000	IZ10	NR	NR	5,954
.13	15870	Column Technologies	101000	HZ10	NR	NR	7,738
.48	15870	Column Technologies	101000	CZ10	NR	NR	28,572
.12	15870	Column Technologies	101000	SZ10	NR	NR	7,143
.48	13734	EMC - Documentum	101000	CZ10	NR	NR	24,646
.13	13734	EMC - Documentum	101000	HZ10	NR	NR	6,675
.10	13734	EMC - Documentum	101000	IZ10	NR	NR	5,135
.17	13734	EMC - Documentum	101000	MI21	NR	NR	8,729
.12	13734	EMC - Documentum	101000	SZ10	NR	NR	6,162
.34	14110	ESRI Software Maintenance	101000	HZ10	NR	NR	129,200
.33	14110	ESRI Software Maintenance	101000	MI21	NR	NR	125,400
.33	14110	ESRI Software Maintenance	101000	SZ10	NR	NR	125,400
1.00	15276	IBM Decision Center	101000	CZ10	NR	NR	89,921
.12	15871	Insight Public Sector	101000	SZ10	NR	NR	14,993
.10	15871	Insight Public Sector	101000	IZ10	NR	NR	12,494
.17	15871	Insight Public Sector	101000	MI21	NR	NR	21,240
.48	15871	Insight Public Sector	101000	CZ10	NR	NR	59,973
.13	15871	Insight Public Sector	101000	HZ10	NR	NR	16,243
.17	13738	Microsoft Enterprise Agreement	101000	MI21	NR	NR	119,000
.10	13738	Microsoft Enterprise Agreement	101000	IZ10	NR	NR	70,000
.13	13738	Microsoft Enterprise Agreement	101000	HZ10	NR	NR	91,000
.48	13738	Microsoft Enterprise Agreement	101000	CZ10	NR	NR	336,000
.12	13738	Microsoft Enterprise Agreement	101000	SZ10	NR	NR	84,000
.17	13737	Microsoft Premier Support	101000	MI21	NR	NR	11,676
.10	13737	Microsoft Premier Support	101000	IZ10	NR	NR	6,868
.13	13737	Microsoft Premier Support	101000	HZ10	NR	NR	8,928
.48	13737	Microsoft Premier Support	101000	CZ10	NR	NR	32,966
.12	13737	Microsoft Premier Support	101000	SZ10	NR	NR	8,242
.48	13735	NetBoss Technologies	101000	CZ10	NR	NR	41,943
.13	13735	NetBoss Technologies	101000	HZ10	NR	NR	11,360
.10	13735	NetBoss Technologies	101000	IZ10	NR	NR	8,738
.17	13735	NetBoss Technologies	101000	MI21	NR	NR	14,855
.12	13735	NetBoss Technologies	101000	SZ10	NR	NR	10,485
.48	13739	New Software Maintenance	101000	CZ10	NR	NR	40,800
.13	13739	New Software Maintenance	101000	HZ10	NR	NR	11,050

## 2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.10	13739	New Software Maintenance	101000	IZ10	NR	NR	8,500
.17	13739	New Software Maintenance	101000	MI21	NR	NR	14,450
.12	13739	New Software Maintenance	101000	SZ10	NR	NR	10,200
.48	13733	Optiv	101000	CZ10	NR	NR	26,976
.13	13733	Optiv	101000	HZ10	NR	NR	7,306
.12	13733	Optiv	101000	SZ10	NR	NR	6,744
.17	13733	Optiv	101000	MI21	NR	NR	9,554
.10	13733	Optiv	101000	IZ10	NR	NR	5,620
.48	15178	Oracle Software Maintenance	101000	CZ10	NR	NR	298,234
.13	15178	Oracle Software Maintenance	101000	HZ10	NR	NR	80,772
.10	15178	Oracle Software Maintenance	101000	IZ10	NR	NR	62,132
.17	15178	Oracle Software Maintenance	101000	MI21	NR	NR	105,624
.12	15178	Oracle Software Maintenance	101000	SZ10	NR	NR	74,559
1.00	14331	Performance Management Maintenance	101000	MI21	NR	NR	58,933
.48	13730	RemedyForce	101000	CZ10	NR	NR	30,764
.13	13730	RemedyForce	101000	HZ10	NR	NR	8,332
.12	13730	RemedyForce	101000	SZ10	NR	NR	7,691
.17	13730	RemedyForce	101000	MI21	NR	NR	10,896
.10	13730	RemedyForce	101000	IZ10	NR	NR	6,409
.17	14436	SAP Software Maintenance	101000	MI21	NR	NR	103,606
.10	14436	SAP Software Maintenance	101000	IZ10	NR	NR	60,944
.48	14436	SAP Software Maintenance	101000	CZ10	NR	NR	292,533
.13	14436	SAP Software Maintenance	101000	HZ10	NR	NR	79,228
.12	14436	SAP Software Maintenance	101000	SZ10	NR	NR	73,133
1.00	16041	Software Maintenance - Other	101000	SZ10	NR	NR	175,937
1.00	16039	Software Maintenance - Other	101000	IZ10	NR	NR	146,614
1.00	16037	Software Maintenance - Other	101000	CZ10	NR	NR	542,668
1.00	16038	Software Maintenance - Other	101000	HZ10	NR	NR	190,598
1.00	16040	Software Maintenance - Other	101000	MI21	NR	NR	249,244
.13	13731	Symantec Veritas	101000	HZ10	NR	NR	20,683
.48	13731	Symantec Veritas	101000	CZ10	NR	NR	76,367
.10	13731	Symantec Veritas	101000	IZ10	NR	NR	15,910
.17	13731	Symantec Veritas	101000	MI21	NR	NR	27,045
.12	13731	Symantec Veritas	101000	SZ10	NR	NR	19,092
1.00	15175	Telvent Maintenance Agreement	101000	CZ10	NR	NR	174,977
.13	13736	VMWare	101000	HZ10	NR	NR	14,871
.12	13736	VMWare	101000	SZ10	NR	NR	13,727
.48	13736	VMWare	101000	CZ10	NR	NR	54,908

## 2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.10	13736 VMWare		101000	IZ10	NR	NR	11,439
.17	13736 VMWare		101000	MI21	NR	NR	19,446
29.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$5,348,571
	Total	Contracts					\$7,529,280
1.00	12643 Books & Reference Materials		101000	MI20	NR	NR	200
1.00	13007 Staff Subscriptions		101000	MI20	NR	NR	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	15968 Office Supplies		101000	MI20	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
.17	12649 PC Lease		101000	MI21	NR	NR	51,000
1.00	15402 PC Lease		101000	CZ10	NR	NR	400,000
.12	12649 PC Lease		101000	SZ10	NR	NR	36,000
.13	12649 PC Lease		101000	HZ10	NR	NR	39,000
.48	12649 PC Lease		101000	CZ10	NR	NR	144,000
.10	12649 PC Lease		101000	IZ10	NR	NR	30,000
1.00	19449 PC Refresh		101000	CZ10	NR	NR	450,000
1.00	14392 Toshiba Scanner		101000	MI21	NR	NR	18,398
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$1,168,398
1.00	15337 IT Training		101000	MI20	NR	NR	45,059
1.00	Total	542000 - Oper Expense - Conference Registrations					\$45,059

## 2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15910	Business Travel	101000	MI20	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
1.00	12336	Information Technology Staff Memberships	101000	MI20	NR	NR	900
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$900
1.00	16022	IT - Cell Phone Stipend	101000	MI61	NR	NR	121,134
1.00	Total	543502 - Oper Expense - Cell Phone Stipend					\$121,134
1.00	12650	Freight	101000	MI20	NR	NR	200
1.00	Total	543800 - Oper Expense - Freight					\$200
	Total	Operating Expenses					\$1,337,718
	Total	INFORMATION TECHNOLOGY					\$9,131,547

## 2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,782,555
20.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$136,364
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$141,177
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$319,516
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,650
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,340
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$300
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,140
	Total	Personal Services					\$2,413,042
1.00	13751 Forensics		101000	MI20	NR	NR	3,000
1.00	Total	530100 - Cont Serv - External Provider					\$3,000
1.00	18278 NETWORK/SECURITY MONITORING TOOLS		101003	MI20	NR	NR	30,000
1.00	18279 RSA AUTHENTICATION APPLIANCES		101003	MI20	NR	NR	12,000
2.00	Total	530102 - Cont Serv - Computer Software Licenses					\$42,000
1.00	15872 External IT Security Testing		101000	MI20	NR	NR	45,000
	Total	Contracts					

## 2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$45,000
	Total	Contracts					\$90,000
1.00	12652	Telecommunications	101000	MI61	NR	NR	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	15992	Office Supplies	101000	MI20	NR	NR	100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	15941	Business Travel	101000	MI20	NR	NR	435
1.00	Total	542100 - Oper Expense - District Travel					\$435
.48	14253	Cellular Voice & Data	101000	CZ10	NR	NR	70,852
.13	14253	Cellular Voice & Data	101000	HZ10	NR	NR	19,189
.10	14253	Cellular Voice & Data	101000	IZ10	NR	NR	14,761
.17	14253	Cellular Voice & Data	101000	MI61	NR	NR	25,093
.12	14253	Cellular Voice & Data	101000	SZ10	NR	NR	17,713
1.00	Total	543501 - Oper Expense - Cell Phones					\$147,608
.48	11144	Local & Long Distance & Internet Service	101000	CZ10	NR	NR	279,492
.13	11144	Local & Long Distance & Internet Service	101000	HZ10	NR	NR	75,695
.10	11144	Local & Long Distance & Internet Service	101000	IZ10	NR	NR	58,228
.17	11144	Local & Long Distance & Internet Service	101000	MI61	NR	NR	98,987
.12	11144	Local & Long Distance & Internet Service	101000	SZ10	NR	NR	69,873
1.00	15297	Paetec Communications	101000	MI61	NR	NR	115,152
1.00	15298	Palm Beach County Network	101000	MI61	NR	NR	8,400

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14384	Satellite Phone Service	101000	MI61	NR	NR	49,974
4.00	Total	543700 - Oper Expense - Utilities					\$755,801
	Total	Operating Expenses					\$913,944
1.00	18269	FIREWALLS	401003	MI20	NR	NR	58,000
1.00	18271	GIS PLATFORM ROADMAP	401003	MI50	NR	NR	180,000
2.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$238,000
	Total	Capital - Operating					\$238,000
	Total	IT SECURITY SECTION					\$3,654,986

## 2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
47.00	Total	510100 - Salaries and Wages - Regular					\$3,397,409
47.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$259,903
47.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$295,599
47.00	Total	521110 - Fringe Benefits - Medical Insurance					\$745,306
47.00	Total	521120 - Fringe Benefits - Dental Insurance					\$52,863
47.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,149
47.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$707
47.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,400
47.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,070
	Total	Personal Services					\$4,776,406
1.00	15389 ENTERPRISE DESKTOP S/W		101000	MI40	NR	NR	10,000
1.00	15388 ENTERPRISE SW UPGRADES		101000	MI40	NR	NR	14,000
2.00	Total	530102 - Cont Serv - Computer Software Licenses					\$24,000
1.00	12398 Basemap Parcel Updates		101000	MI70	NR	NR	16,180
1.00	13724 Video Teleconferencing Support		101000	MI62	NR	NR	20,000
2.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$36,180
	Total	Contracts					\$60,180

## 2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12473	Training Materials	101000	MI40	NR	NR	4,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,000
1.00	12472	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$20,000
1.00	15969	Office Supplies	101000	MI40	NR	NR	2,120
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,120
1.00	12653	Audio Visual Supplies	101000	MI62	NR	NR	16,040
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$16,040
1.00	15906	Business Travel	101000	MI40	NR	NR	2,436
1.00	Total	542100 - Oper Expense - District Travel					\$2,436
1.00	13400	Dues & Memberships	101000	MI40	NR	NR	2,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	12470	Freight	101000	MI40	NR	NR	2,000
1.00	Total	543800 - Oper Expense - Freight					

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543800 - Oper Expense - Freight					\$2,000
	Total	Operating Expenses					\$49,096
1.00	16056	Audio Visual Equipment	401003	MI62	NR	NR	35,000
1.00	Total	589300 - Capital Outlay - Equipment					\$35,000
	Total	Capital - Operating					\$35,000
	Total	IT OPERATIONS SECTION					\$4,920,682

## 2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
46.00	Total	510100 - Salaries and Wages - Regular					\$4,017,599
46.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$307,347
46.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$323,090
46.00	Total	521110 - Fringe Benefits - Medical Insurance					\$729,536
46.00	Total	521120 - Fringe Benefits - Dental Insurance					\$51,744
46.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,082
46.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$688
46.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,200
46.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,782
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$139,628
	Total	Personal Services					\$5,593,696
1.00	20429 CERPZone WeedDAR Application		214000	P207	NR	NR	250,000
1.00	18285 Documentum ORACLE to SQL Svr Migration		101003	MI50	NR	NR	30,000
1.00	15873 Hydro Enterprise Roadmap		101003	MI50	NR	NR	431,657
1.00	18289 ORACLE database & app server upgrades		101003	MI50	NR	NR	24,293
1.00	18267 Oracle Database & App Server Upgrades		101000	MI50	NR	NR	105,707
1.00	15874 Regulation Enterprise Roadmap		101003	MI50	NR	NR	700,000
6.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$1,541,657
	Total	Contracts					\$1,541,657

## 2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12027 Books & Reference Materials		101000	MI50	NR	NR	485
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$485
1.00	15973 Office Supplies		101000	MI50	NR	NR	2,506
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,506
1.00	15909 Busines Travel		101000	MI50	NR	NR	1,305
1.00	Total	542100 - Oper Expense - District Travel					\$1,305
1.00	12687 Dues & Memberships		101000	MI50	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
	Total	Operating Expenses					\$6,096
	Total	APPLICATIONS SECTION					\$7,141,449

## 2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,726,067
21.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$132,043
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$145,181
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$335,286
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,769
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,407
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$315
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,397
	Total	Personal Services					\$2,373,665

## 2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19596	C-44 Tower - Telemetry Tower Maint (IT)	202002	MU01	NR	3004	5,000
1.00	12359	Comcast/Direct TV	101000	MI62	NR	NR	5,000
1.00	13023	Enterprise Computer Cabling Services	101000	MI62	NR	NR	20,000
1.00	14387	FCC Licensing	101000	CZ10	NR	NR	13,500
1.00	14386	Tower Inspections	101000	CZ10	NR	NR	15,000
1.00	18287	Upgrade Wiring at Pump Stations & HQ	101003	MI62	NR	NR	12,000
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6.00	Total	530100 - Cont Serv - External Provider					\$70,500
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1.00	18274	SOFTWARE DEFINED NETWORKING DEPLOYMENT	101003	MI60	NR	NR	138,000
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1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$138,000
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1.00	12469	Building Maintenance & Repair	101000	CZ10	NR	NR	5,000
1.00	12471	DC Power Plant Maintenance	101000	CZ10	NR	NR	25,000
1.00	12348	EOC Support-Maintenance & Repair Svc	101000	MI62	NR	NR	5,000
1.00	14385	Equipment Calibration Service	101000	CZ10	NR	NR	17,400
1.00	11747	Radio Repairs - All Types	101000	CZ10	NR	NR	20,000
1.00	12711	Tower Crew Maintenance	101000	CZ10	NR	NR	20,000
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6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$92,400
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	Total	Contracts					\$300,900

## 2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12340 Books & Reference Materials		101000	MI62	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	12466 Small Tools - Infrastructure		101000	MI60	NR	NR	7,500
1.00	12465 Small Tools - Network		101000	MI62	NR	NR	10,000
1.00	12467 Uniforms/Safety Shoes		101000	MI62	NR	NR	500
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$18,000
1.00	14113 Parts & Supplies Microwave		202000	CA01	NR	NR	150,000
1.00	18281 RFCP Base Station Power Amplifier Upgrad		101003	MI62	NR	NR	127,050
1.00	18283 Refurbish UPS Units		101003	MI62	NR	NR	25,900
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$302,950
1.00	12651 Parts & Supplies - Network		101000	MI62	NR	NR	19,500
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$19,500
1.00	15955 Office Supplies		101000	MI62	NR	NR	401
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$401
1.00	15911 Business Travel		101000	MI62	NR	NR	2,465
1.00	Total	542100 - Oper Expense - District Travel					\$2,465

## 2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12468	Dues & Memberships	101000	MI62	NR	NR	800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$800
1.00	12026	Freight	101000	MI62	NR	NR	3,000
1.00	Total	543800 - Oper Expense - Freight					\$3,000
	Total	Operating Expenses					\$347,366
1.00	16058	Cameras (microwave shelters)	401000	CZ10	NR	NR	25,000
1.00	Total	589300 - Capital Outlay - Equipment					\$25,000
1.00	16062	BACKUP STORAGE (FY18)	401003	MI60	NR	NR	280,000
1.00	18272	ENTERPRISE STORAGE	401003	MI60	NR	NR	120,000
1.00	16063	INFRASTRUCTURE UG/ENHANCEMENTS	401003	MI60	NR	NR	190,600
1.00	16061	NETWORK END OF LIFE REPLACEMENTS	401000	MI62	NR	NR	355,216
1.00	16060	NETWORK WIRING UPGRADE/REPLACEMENT	401003	MI62	NR	NR	12,500
1.00	18276	ROUTERS/FIREWALLS (WIDE AREA NETWORK)	401003	MI62	NR	NR	93,000
6.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$1,051,316
	Total	Capital - Operating					\$1,076,316
	Total	NETWORK INFRASTRUCTURE SECTION					\$4,098,247

## 2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$303,950
1.00	13848	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
1.00	15878	Instant Cash Awards	101000	MH12	NR	NR	125,000
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards					\$125,000
4.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$23,252
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,368
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,196
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,746
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$268
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$57
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$978
	Total	Personal Services					\$679,615

## 2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13016 ADA Interpreting Services		101000	MH10	NR	NR	500
1.00	18262 Salary Survey Subscription		101000	MH10	NR	NR	15,000
2.00	Total	530100 - Cont Serv - External Provider					\$15,500
1.00	13534 Management Consulting Services		101000	MH11	NR	NR	4,680
1.00	Total	530910 - Training Services - On Site					\$4,680
	Total	Contracts					\$20,180
1.00	13403 Books & Reference Materials		101000	MH10	NR	NR	250
1.00	28 Salary Surveys		101000	MH11	NR	NR	4,340
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,590
1.00	11753 Training Supplies		101000	MH11	NR	NR	3,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,500
1.00	15961 Office Supplies (All Sections)		101000	MH10	NR	NR	1,086
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,086
.34	13849 Unemployment Compensation Insurance		101000	HZ00	NR	NR	26,010
.66	13849 Unemployment Compensation Insurance		101000	CZ99	NR	NR	50,490
1.00	Total	541860 - Oper Expense - Unemployment Tax					\$76,500

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16965	Employee Meetings	101000	MH11	NR	NR	650
1.00	Total	541900 - Oper Expense - Other					\$650
1.00	13526	Training & Conferences	101000	MH10	NR	NR	10,908
1.00	Total	542000 - Oper Expense - Conference Registrations					\$10,908
1.00	12535	Dues & Memberships	101000	MH10	NR	NR	210
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$210
	Total	Operating Expenses					\$97,444
	Total	HUMAN RESOURCES BUREAU					\$797,239

## 2311118000 HR OPERATIONS &amp; EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$528,712
7.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$40,445
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,709
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,506
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,103
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$469
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,799
	Total	Personal Services					\$741,248
1.00	13015	Background Investigations	101000	MH10	NR	NR	3,500
1.00	Total	530100 - Cont Serv - External Provider					\$3,500
1.00	12331	Advertising	101000	MH10	NR	NR	50,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$50,000
	Total	Contracts					\$53,500

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12332 Immigration INS Charges		101000	MH10	NR	NR	15,045
1.00	Total	541900 - Oper Expense - Other					\$15,045
1.00	15411 Relocation		101000	CZ99	NR	NR	22,000
1.00	15381 Relocation		101000	MH10	NR	NR	41,500
2.00	Total	542500 - Oper Expense - Employee Relocation					\$63,500
	Total	Operating Expenses					\$78,545
	Total	HR OPERATIONS & EMPLOYMENT SERVICES					\$873,293

## 2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,408,250
24.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$107,730
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$115,551
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$382,596
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$27,126
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,608
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$337
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,756
	Total	Personal Services					\$2,053,754
1.00	13401	Procurement Card Compliance Audit	101000	MB20	NR	NR	5,250
1.00	Total	530100 - Cont Serv - External Provider					\$5,250
1.00	12504	Solicitation Advertising	101000	MB20	NR	NR	48,147
1.00	Total	530105 - Cont Serv - Advertising Services					\$48,147
1.00	15659	NIGP Procurement Excellence Award Applic	101000	MB20	NR	NR	500
1.00	Total	-					

## 2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530900 - Cont Serv - Professional					\$500
	Total	Contracts					\$53,897
1.00	12067	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	15960	Office Supplies	101000	MB20	NR	NR	3,341
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,341
1.00	13527	Training & Conferences	101000	MB20	NR	NR	4,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$4,000
1.00	15907	District Business Travel	101000	MB20	NR	NR	689
1.00	Total	542100 - Oper Expense - District Travel					\$689
1.00	12068	Memberships	101000	MB20	NR	NR	4,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,000
	Total	Operating Expenses					\$12,480
	Total	PROCUREMENT BUREAU					\$2,120,131

## 3210136000 HYDROLOGY &amp; HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$114,587
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$8,768
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,078
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,888
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,390
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$69
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$259
	Total	Personal Services					\$154,257
1.00	13795 Modeling Technical Review Support		101000	SA11	101067	NR	30,000
1.00	Total	530900 - Cont Serv - Professional					\$30,000
	Total	Contracts					\$30,000

## 3210136000 HYDROLOGY &amp; HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12640 Books & Subscriptions		101000	SA11	NR	NR	841
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$841
1.00	12641 Parts & Supplies		101000	SZ00	NR	NR	4,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,000
1.00	15993 Office Supplies		101000	SZ00	NR	NR	1,203
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,203
1.00	13514 Training & Conferences		101000	SA11	NR	NR	9,348
1.00	Total	542000 - Oper Expense - Conference Registrations					\$9,348
1.00	20163 Travel		101000	SZ00	NR	NR	10,000
1.00	15908 Travel - Business		101000	SZ00	NR	NR	4,350
2.00	Total	542100 - Oper Expense - District Travel					\$14,350
1.00	12642 Dues and Memberships		101000	SA11	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	15295 Professional Licenses		101000	SA11	NR	NR	750
	Total	Operating Expenses					

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$750
1.00	15522 Journals & Publications		101000	SZ00	NR	NR	2,100
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$2,100
	Total	Operating Expenses					\$32,842
	Total	HYDROLOGY & HYDRAULICS BUREAU					\$217,099

## 3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,717,601
20.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$131,397
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$142,306
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$319,531
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,669
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,351
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$327
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,114
	Total	Personal Services					\$2,344,296
1.00	12773	Flow Rating at C&SF Structures	101000	CJ06	101071	NR	122,223
1.00	15273	Flow Rating at STA Structures	217000	BB63	101071	NR	41,875
2.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$164,098
	Total	Contracts					\$164,098
	Total	APPLIED HYDRAULICS SECTION					\$2,508,394

## 3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
27.00	Total	510100 - Salaries and Wages - Regular					\$2,474,005
27.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$189,266
27.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$217,353
27.00	Total	521110 - Fringe Benefits - Medical Insurance					\$429,928
27.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,504
27.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,822
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$435
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,400
27.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,945
	Total	Personal Services					\$3,355,658
1.00	15458 MODEL ARCHIVE (MMS)		101000	P209	101073	NR	36,792
1.00	Total	530900 - Cont Serv - Professional					\$36,792
	Total	Contracts					\$36,792
	Total	MODELING SECTION					\$3,392,450

## 3301139100 EVERGLADES POLICY &amp; COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$134,014
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$10,252
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,614
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	Personal Services					\$176,697
1.00	20147 FL Keys Wtr Res Initiative (FY16 CAFR)		205000	JE01	NR	NR	10,185
1.00	Total	545000 - Oper Expense - Interagency Local					\$10,185
	Total	Contracts					\$10,185

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	93 Books / Subscriptions / References		202000	IP50	NR	NR	300
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	18217 CERP Monitoring Equipment		101000	P100	NR	NR	1,000
1.00	15180 Small Tools & Field Supplies		101000	PH99	NR	NR	1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	15888 Office Supplies - CERP		101000	P201	NR	NR	1,800
1.00	15952 Office Supplies - EFA Source Control		101000	BD08	NR	NR	1,000
1.00	15988 Office Supplies - NEEP Lake Okeechobee		202000	IP50	NR	NR	1,200
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,000
1.00	15647 PE License Cont. Education - CERP		101000	P100	NR	NR	200
1.00	15650 PE License Cont. Education - DWM Staff		202000	IS04	NR	NR	300
1.00	94 PE License Cont. Education - ETS Staff		101000	BD08	NR	NR	1,100
1.00	18220 PE License Cont. Education - NEEPP		202000	IP50	NR	NR	200
1.00	15652 PE License Cont. Education - Rest. Strat		217000	B199	NR	NR	100
1.00	18216 Training & Conference - CERP NC		101000	PH99	NR	NR	3,000
1.00	16146 Training & Conference - Coastal/Strmwtr		101000	JZ00	NR	NR	1,900
1.00	15651 Training & Conference - Rest. Strategies		217000	B199	NR	NR	650
1.00	15207 Training & Conferences - CERP Proj		101000	P100	NR	NR	2,500
1.00	15649 Training & Conferences - DWM Staff		202000	IS04	NR	NR	700
1.00	18218 Training and Conference - CERP Pgm Spt		101000	P201	NR	NR	2,900
1.00	16141 Training and Conference - Cultural Resrs		101000	MR97	NR	NR	500
1.00	15648 Training and Conference - ETS		217000	BD08	NR	NR	1,900
1.00	15991 Training and Conference - ETS		101000	BD08	NR	NR	600
1.00	16144 Training and Conference - NEEPP		202000	IP50	NR	NR	1,300
1.00	16145 Training and Conference - PK03		101000	PK03	100283	NR	500

## Total Operating Expenses

## 3301139100 EVERGLADES POLICY &amp; COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	542000 - Oper Expense - Conference Registrations					\$18,350
1.00	15929	Business Travel - CERP Pgm Spt	101000	P201	NR	NR	11,140
1.00	16150	Business Travel - CERP Proj	101000	P100	NR	NR	2,000
1.00	15646	Business Travel - Coastal/Stormwater	101000	JZ00	NR	NR	500
1.00	15523	Business Travel - Cultural Resrs	101000	MR97	NR	NR	500
1.00	15406	Business Travel - Dispersed Wtr Mgmt	202000	IS04	NR	NR	500
1.00	15938	Business Travel - EFA Source Control	217000	BD08	NR	NR	580
1.00	15382	Business Travel - Mgmt & Admin	101000	MB85	NR	NR	1,600
1.00	15384	Business Travel - NEEP Lake Okeechobee	202000	IP50	NR	NR	3,710
1.00	15383	Business Travel - Rest.Strategies	217000	B199	NR	NR	3,229
9.00	Total	542100 - Oper Expense - District Travel					\$23,759
1.00	15524	District Membership Am Wtr Res Assn	101000	MB85	NR	NR	100
1.00	19442	District Membership FL Farm Bureau	101000	MB85	NR	NR	50
1.00	15387	District Membership FL Stormwater Assn	101000	MB85	NR	NR	1,100
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,250
	Total	Operating Expenses					\$49,659
1.00	20120	Lake Okeechobee TF (FY16 CAFR)	421000	PB06	NR	NR	1,853
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$1,853
	Total	Capital - Construction					\$1,853
	Total	EVERGLADES POLICY & COORDINATION					\$238,394

## 3302139300 STATE POLICY &amp; AG COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$103,002
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$7,880
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,159
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$67
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$140,856
	Total	STATE POLICY & AG COORDINATION					\$140,856

## 3310139000 OFC OF EVERGLADES POLICY &amp; COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					\$1,247,397
14.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$95,424
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$110,261
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$229,012
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,210
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$942
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$223
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,604
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$297,872
	Total	Personal Services					\$2,003,745

## 3310139000 OFC OF EVERGLADES POLICY &amp; COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20201 BBCW		101414	P128	NR	NR	1,432,070
1.00	16109 BBCW Incremental Project (L-31N)		101414	P128	100876	NR	25,000
1.00	20128 Biscayne Bay Coastal Wetlands (GA1606A)		205000	P128	100287	NR	1,500,000
1.00	15472 C-139 Well Monitoring		202000	PH99	NR	NR	9,934
1.00	16964 C-139 Well Monitoring		101000	PH99	NR	NR	14,366
1.00	16974 CERP Plan/Design/Engineering Support		222000	P100	NR	NR	4,000,000
1.00	20131 EAA Post Authorization Report (SB10)		217010	P108	NR	NR	3,000,000
1.00	18213 Hillsboro ASR Site Maintenance		202000	PH99	NR	NR	25,000
1.00	16116 Kissimmee River ASR		202000	P101	101038	NR	275,000
1.00	15791 RS Science Plan - Parent Project		217000	B199	100801	NR	1,000,000
1.00	15879 S-356 Field Test Dye/Mapping Supt Svcs		214000	PK03	100976	2008	151,000
11.00	Total	530100 - Cont Serv - External Provider					\$11,432,370
1.00	18214 RB BBCW L-31E Flowway Veg/Periphyton Mon		202000	P128	100561	NR	31,000
1.00	Total	530500 - Cont Serv - Government Provider					\$31,000
1.00	19443 RB BBCW L-31E Flowway Veg/Periphyton Mon		202000	P128	100561	NR	12,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$12,000
	Total	Contracts					\$11,475,370

## 3310139000 OFC OF EVERGLADES POLICY &amp; COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16110 BBCW Incremental Project (L-31N)		101414	P128	100876	NR	2,500
1.00	15880 S-356 Field Test Monitoring Supplies		214000	PK03	100976	2008	6,000
1.00	15881 S356 Field Test Mapping Tools/Supplies		214000	PK03	100976	2008	2,800
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$11,300
1.00	16134 S356 Field Test Travel		214000	PK03	100976	2008	2,000
1.00	Total	542100 - Oper Expense - District Travel					\$2,000
1.00	16111 BBCW Incremental Project (L-31N)		101414	P128	100876	NR	22,500
1.00	Total	543701 - Oper Expense - Electrical Service					\$22,500
	Total	Operating Expenses					\$35,800
1.00	15846 Picayune Strand Rest'n Proj Mgmt Support		401000	P130	100397	NR	50,000
1.00	18215 RB BBCW In-Situ Salinity Field Instrumen		402000	P128	100561	NR	5,200
2.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$55,200
1.00	15882 S-356 Field Test Capital Equipment		424000	PK03	100976	2008	2,800
1.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					\$2,800
	Total	Capital - Operating					\$58,000
	Total	OFC OF EVERGLADES POLICY & COORDINATION					\$13,572,915

## 3316207100 PERMITTING ACQUISITION &amp; COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$613,621
8.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$46,947
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,284
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$130,280
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,229
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$542
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$135
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,008
	Total	Personal Services					\$857,646
1.00	19739	8.5 SMA Mod - Permit Advertising Costs	202002	CE02	NR	3003	800
1.00	13852	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	5,800
1.00	19775	BBCW Deering - Permit Advertising Costs	202002	CE02	NR	3007	800
1.00	19994	RS A1 FEB - Permit Advertising Costs	217000	BB73	NR	NR	800
1.00	19806	RS L-8 Reservoir - Levee Inspect(Permit)	202000	CE02	NR	NR	25,000
5.00	Total	543301 - Oper Expense - Permits & Fees					\$33,200
	Total	Operating Expenses					\$33,200
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$890,846

## 3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,424,405
18.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$108,966
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$126,057
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$296,208
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,956
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,209
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$273
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,594
	Total	Personal Services					\$1,986,268
1.00	16034 RU-MAR Other Expenses		101000	P107	NR	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	18237 Advertising for Leases		202000	AA09	NR	NR	4,000
1.00	18238 Advertising for Surplus		202000	AC01	NR	NR	4,000
2.00	Total	530105 - Cont Serv - Advertising Services					\$8,000
1.00	16878 Credits for In-kind Services Etc.		202000	AA09	NR	NR	20,000
1.00	14408 Fencing Repairs		202000	AA09	NR	NR	100,000

## 3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$120,000
1.00	18043	Contractual Obligations	204001	CZ99	NR	NR	581,417
1.00	15181	Title Info Service	101000	AC01	NR	NR	50,000
2.00	Total	530900 - Cont Serv - Professional					\$631,417
1.00	15782	Appraisal for Leases	202000	AA09	NR	NR	3,094
1.00	15619	Appraisal for Leases	204000	AA09	NR	NR	6,400
1.00	15624	Appraisal for Leases	222000	AA09	NR	95	200
1.00	15780	Appraisal for Leases	213000	AA09	NR	85	200
1.00	15781	Appraisal for Leases	213000	AA09	NR	87	200
1.00	16879	Appraisal for Leasing and Surplus	202000	AA09	NR	NR	100,000
1.00	16243	Bello Campo 30 Acres Assoc Cost	219000	AA05	NR	NR	11,917
1.00	15838	Loxahatchee Bank Assoc. Cost Filing Ease	211016	AA05	NR	NR	5,000
1.00	15785	Pennsuco Property Appraisals	219000	AA05	NR	NR	20,000
9.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees					\$147,011
1.00	15784	Environmental Assessment for Leases	202000	AA09	NR	NR	25,000
1.00	15618	Environmental Assessment for Leases	204000	AA09	NR	NR	3,000
2.00	Total	530922 - Cont Serv - Non Capital Env Risk Assessment					\$28,000
	Total	Contracts					\$959,428

## 3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16877	Fencing Repairs	202000	AA09	NR	NR	15,000
1.00	Total	541300 - Oper Expense - Construction Materials					\$15,000
1.00	13828	Parts, Supplies & Expense - Office	101000	AC07	NR	NR	3,006
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,006
1.00	13829	Appraisal License Renewal	101000	AC07	NR	NR	3,305
1.00	Total	541900 - Oper Expense - Other					\$3,305
1.00	15930	Business Travel	101000	AC07	NR	NR	3,154
1.00	Total	542100 - Oper Expense - District Travel					\$3,154
1.00	13827	Memberships & Dues	101000	AC07	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	16124	PILT -Glade	202000	AC06	NR	NR	9,388
1.00	19395	PILT Glades County	204001	AA06	NR	NR	8,000
1.00	19397	PILT Glades County School Board	204001	AA06	NR	NR	5,500
1.00	15423	PILT-Glades	222000	AC06	NR	95	12,087
1.00	16023	PILT-Glades	222000	AC06	NR	95	2,312
1.00	15779	PILT-Glades	222000	AC06	NR	95	16,295
1.00	20145	PILT-Hendry	222000	AC06	NR	95	2,459
1.00	15783	PILT-Hendry Cty	222000	AC06	NR	95	6,787
1.00	15422	PILT-Hendry Cty	222000	AC06	NR	95	57,803

## 3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15420 PILT-Highland		204000	AC06	NR	NR	2,767
1.00	15421 PILT-Okeechobee		204000	AC06	NR	NR	11,297
11.00	Total	543645 - Oper Expense - Payment In Lieu of Property Taxes					\$134,695
	Total	Operating Expenses					\$160,960
1.00	16875 Fencing -New Lease		402000	AA09	NR	NR	40,000
1.00	16876 Fencing Credits		402000	AA09	NR	NR	25,000
2.00	Total	580200 - Capital Outlay - AUC Imp O/Than Buildings					\$65,000
	Total	Capital - Construction					\$65,000
1.00	16031 Pennsuco Land Acq. -Assoc Cost (40 ac)		419000	AA05	NR	NR	15,890
1.00	Total	580014 - Capital Outlay - Land Acquisition Associated Costs					\$15,890
1.00	16242 Bello Campo Acq. 30 Acres		419000	AA05	NR	NR	240,000
1.00	20130 EAA Reservoir Land Acquisition (SB10)		406010	P108	NR	NR	30,000,000
1.00	16028 Pennsuco Land Acq.-Willing Seller(40 ac)		419000	AA05	NR	NR	320,000
1.00	20124 RS STA 1WX#2 Land Acquisition		425000	B199	NR	NR	7,000,000
1.00	20125 RS STA 1WX#2 Land Acquisition		406000	B199	NR	NR	1,300,000
1.00	16018 Re-Budget Indian River Lagoon C-23/ C-24		404000	P107	NR	NR	2,670,328
1.00	16035 Shingle Creek Acq.-Willing Seller		409025	AA05	NR	NR	25,000
1.00	20150 Shingle Creek Acq.-Willing Seller		409025	AA05	NR	NR	75,000
8.00	Total	580020 - Capital Outlay - Land					\$41,630,328
	Total	Capital - Land Acquisition					\$41,646,218
	Total	REAL ESTATE					\$44,817,874

## 4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$259,938
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$19,885
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,753
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,772
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,778
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$134
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$214,096
	Total	Personal Services					\$584,301
1.00	16004	Office Supplies	101000	HZ00	NR	NR	1,336
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,336
1.00	74	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	1,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$1,000
1.00	15205	Training & Conferences	101000	HZ00	NR	NR	8,085

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$8,085
1.00	15893	Business Travel	101000	HZ00	NR	NR	2,175
1.00	Total	542100 - Oper Expense - District Travel					\$2,175
1.00	15196	Dues & Memberships	101000	HZ00	NR	NR	2,279
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,279
1.00	15279	Professional Licenses - Division	101000	HZ00	NR	NR	3,710
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,710
	Total	Operating Expenses					\$18,585
	Total	REGULATION DIVISION					\$602,886

## 4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$608,006
7.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$46,511
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,888
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,508
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,108
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$472
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$115
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,802
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$101,968
	Total	Personal Services					\$935,778
1.00	16024	2017 SA #1589 Dispersed Water Mgmt	225000	IS04	NR	NR	5,000,000
1.00	20129	2017 SA #1594A Dispersed Water Mgmt	225000	IS04	100665	NR	15,000,000
1.00	15821	RB Allapattah (NRCS Reimbursement)	214000	IS04	100931	103	1,480,803
1.00	15824	RB C-43 WQ Testing Facility (BOMA)	101001	JI51	100911	NR	171,316
1.00	20119	RB SA1590A Dispersed Water Mgmt PPP	225000	IS04	NR	2019	26,993,855
5.00	Total	530100 - Cont Serv - External Provider					\$48,645,974
	Total	Contracts					\$48,645,974

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16129 RB C-43 WQ Testing Facility Parts/Supls		101001	JI51	100911	NR	2,875
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,875
	Total	Operating Expenses					\$2,875
	Total	DISPERSED WATER MANAGEMENT UNIT					\$49,584,627

## 4212152000 ENV RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	510100 - Salaries and Wages - Regular					\$2,315,181
30.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$177,111
30.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$198,057
30.00	Total	521110 - Fringe Benefits - Medical Insurance					\$485,448
30.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,380
30.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,010
30.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$452
30.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,000
30.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,705
	Total	Personal Services					\$3,226,344
1.00	15198 Books / Subscriptions / References		101000	HA00	NR	NR	310
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$310
1.00	58 Small Tools & Equipment		101000	HA01	NR	NR	750
1.00	73 Small Tools & Equipment		101000	HA00	NR	NR	1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,750
1.00	57 Parts & Supplies - Other Equipment		101000	HA01	NR	NR	1,700
	Total	Operating Expenses					

4212152000 ENV RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,700
1.00	16003	Office Supplies	101000	HA00	NR	NR	1,086
1.00	15986	Office Supplies	101000	HA01	NR	NR	1,503
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,589
1.00	15891	Business Travel	101000	HA00	NR	NR	1,867
1.00	15894	Business Travel	101000	HA01	NR	NR	2,175
2.00	Total	542100 - Oper Expense - District Travel					\$4,042
	Total	Operating Expenses					\$10,391
	Total	ENV RESOURCE BUREAU					\$3,236,735

## 4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$980,968
19.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$75,046
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$90,498
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$303,746
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,531
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,273
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$257
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,360
	Total	Personal Services					\$1,481,479
1.00	14430	Scanning - Large Volume	101000	HA00	NR	NR	35,000
1.00	Total	530100 - Cont Serv - External Provider					\$35,000
1.00	87	Advertising - Legal Ads	101000	HB00	NR	NR	29,850
1.00	15520	Advertising - Legal Ads	101000	HA00	NR	NR	8,150
2.00	Total	530105 - Cont Serv - Advertising Services					\$38,000
1.00	16010	Contract Staff - Scanning Prep	101000	HB00	NR	NR	24,000
1.00	14431	Contract Staff Application Processing	101000	HA00	NR	NR	39,125

## 4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$63,125
	Total	Contracts					\$136,125
1.00	88 Books / Subscriptions / References		101000	HA00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	90 Small Tools & Equipment		101000	HA00	NR	NR	200
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$200
1.00	89 Parts & Supplies - Other Equipment		101000	HA00	NR	NR	800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$800
1.00	15951 Office Supplies		101000	HA00	NR	NR	3,341
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,341
1.00	12712 Credit Card Processing Fees for E Permit		101000	HA00	NR	NR	19,000
1.00	Total	543300 - Oper Expense - Other Fees					\$19,000
1.00	12404 Permit Recording in County Public Rcds		101000	HA00	NR	NR	14,750
1.00	Total	543301 - Oper Expense - Permits & Fees					\$14,750

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4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$38,191
	Total	REGULATORY SUPPORT SECTION					\$1,655,795

## 4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$651,165
10.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$49,814
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,719
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$157,700
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,190
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$670
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$147
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,494
	Total	Personal Services					\$930,899
1.00	12412	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000

## 4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12413 Books / Subscriptions / References		101000	HA00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	15201 Small Tools & Equipment		101000	HA00	NR	NR	450
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	15965 Office Supplies		101000	HA00	NR	NR	1,253
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,253
1.00	15895 Business Travel		101000	HA00	NR	NR	363
1.00	Total	542100 - Oper Expense - District Travel					\$363
1.00	15200 Postage		101000	HA00	NR	NR	2,000
1.00	Total	543600 - Oper Expense - Postage					\$2,000
	Total	Operating Expenses					\$4,166
	Total	OKEECHOBEE REGULATORY OFFICE					\$936,065

## 4215155000 EVERGLADES TECHNICAL SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$1,135,260
15.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$86,849
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$96,167
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$240,666
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,056
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,006
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$232
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,856
	Total	Personal Services					\$1,584,092
1.00	16105 NEEPP LOK		202000	IR01	NR	NR	10,000
1.00	16106 NEEPP SLRW		101000	JA58	NR	NR	10,000
2.00	Total	530100 - Cont Serv - External Provider					\$20,000
	Total	Contracts					\$20,000
	Total	EVERGLADES TECHNICAL SUPPORT					\$1,604,092

## 4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
26.00	Total	510100 - Salaries and Wages - Regular					\$1,610,626
26.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$123,213
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$137,408
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$414,136
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,365
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,742
26.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$381
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,200
26.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,441
	Total	Personal Services					\$2,328,512
1.00	15695 LWC - Maint/Repair - Vehicles		202000	CI03	NR	NR	5,000
1.00	79 Maintenance & Repair - Vehicles		101000	CI03	NR	NR	7,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$12,500
	Total	Contracts					\$12,500

## 4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12330 Books / Subscriptions / References		101000	HA00	NR	NR	400
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$400
1.00	12018 Small Tools & Equipment		101000	HA00	NR	NR	1,800
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,800
1.00	80 Parts & Supplies - Other Equipment		101000	HA00	NR	NR	500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$500
1.00	12414 Parts & Supplies - Vehicles		101000	CI03	NR	NR	8,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$8,000
1.00	15280 Turbidity Samples		101000	HA00	NR	NR	500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$500
1.00	16000 Office Supplies		101000	HA00	NR	NR	1,253
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,253
1.00	15943 Business Travel		101000	HA00	NR	NR	1,088
1.00	Total	542100 - Oper Expense - District Travel					

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542100 - Oper Expense - District Travel					\$1,088
1.00	13360 Postage		101000	HA00	NR	NR	4,000
1.00	Total	543600 - Oper Expense - Postage					\$4,000
	Total	Operating Expenses					\$17,541
	Total	FORT MYERS SERVICE CENTER					\$2,358,553

## 4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$974,250
15.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$74,529
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,588
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$236,550
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,785
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,006
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$218
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,648
	Total	Personal Services					\$1,399,574
1.00	12062	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,400
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,400
	Total	Contracts					\$1,400

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	43	Small Tools & Equipment	101000	HA00	NR	NR	1,620
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,620
1.00	15999	Office Supplies	101000	HA00	NR	NR	1,403
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,403
1.00	15896	Business Travel	101000	HA00	NR	NR	1,112
1.00	Total	542100 - Oper Expense - District Travel					\$1,112
1.00	39	Postage	101000	HA00	NR	NR	1,550
1.00	Total	543600 - Oper Expense - Postage					\$1,550
	Total	Operating Expenses					\$5,685
	Total	ORLANDO SERVICE CENTER					\$1,406,659

## 4219333000 WATER USE PERMITTING (ORL)

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$323,960
6.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$24,783
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,430
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$94,620
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,714
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$403
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,402
	Total	Personal Services					\$480,595
	Total	WATER USE PERMITTING (ORL)					\$480,595

## 4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$209,997
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$16,065
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,782
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$35,658
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,509
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$134
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$287,091
1.00	18227	District Business Travel	101000	DZ00	NR	NR	1,700
1.00	Total	542100 - Oper Expense - District Travel					\$1,700
	Total	Operating Expenses					\$1,700
	Total	WATER SUPPLY BUREAU					\$288,791

## 4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
34.00	Total	510100 - Salaries and Wages - Regular					\$2,183,957
34.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$167,074
34.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$187,430
34.00	Total	521110 - Fringe Benefits - Medical Insurance					\$540,296
34.00	Total	521120 - Fringe Benefits - Dental Insurance					\$38,320
34.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,282
34.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$496
34.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,800
34.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,340
	Total	Personal Services					\$3,134,995
1.00	13901	Small Tools & Equipment	101000	HB00	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	15987	Office Supplies	101000	HB01	NR	NR	200
1.00	15984	Office Supplies	101000	HB00	NR	NR	835
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,035
1.00	15928	Business Travel	101000	HB00	NR	NR	2,175
	Total	Operating Expenses					

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$2,175
	Total	Operating Expenses					\$3,960
		Total	WATER USE BUREAU				\$3,138,955

## 4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,578,965
19.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$120,793
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$135,761
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$303,747
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,538
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,279
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$308
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,868
	Total	Personal Services					\$2,171,059
1.00	14446	Geophysical Logging	101000	DF01	NR	NR	18,893
1.00	14447	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	14448	Monthly GW Level Measurements	101000	DF01	NR	NR	14,400
1.00	15401	Technical Review - FPL	101000	DF06	NR	NR	20,000
4.00	Total	530100 - Cont Serv - External Provider					\$68,293
1.00	14444	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$50,000
1.00	14409	GW Model Peer Reviews	101000	DF02	NR	NR	75,000

## 4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19413 R/B CFWI Implemenation		101000	DA03	100795	NR	724,457
2.00	Total	530900 - Cont Serv - Professional					\$799,457
1.00	15210 Technical Review - FPL		101000	DF06	NR	NR	26,682
1.00	Total	545050 - Oper Expense - Interagency Private Univ					\$26,682
	Total	Contracts					\$944,432
1.00	13899 Maps		101000	DF01	NR	NR	150
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$150
1.00	13900 Books / Subscriptions / References		101000	DF01	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	14445 Parts & Supplies - Field Equipment		101000	DF01	NR	NR	25,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$25,000
1.00	15983 Office Supplies		101000	DF01	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	15206 Training & Conferences		101000	DF01	NR	NR	3,000

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,000
1.00	15942	District Business Travel	101000	DF01	NR	NR	725
1.00	19444	R/B CFWI Travel	101000	DA03	100795	NR	20,000
2.00	Total	542100 - Oper Expense - District Travel					\$20,725
1.00	15203	Professional Licenses	101000	DF01	NR	NR	635
1.00	Total	542400 - Oper Expense - Professional Licenses					\$635
	Total	Operating Expenses					\$50,328
1.00	19412	R/B CFWI Implementation	401000	DA03	100795	NR	2,000,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$2,000,000
	Total	Capital - Construction					\$2,000,000
	Total	RESOURCE EVALUATION SECTION					\$5,165,819

## 4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$1,189,474
15.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$90,995
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$94,207
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$236,557
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,792
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,012
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$238
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,862
	Total	Personal Services					\$1,636,137
1.00	16873 CFWI Facilitator		101000	DA03	100795	NR	25,000
1.00	19406 R/B CFWI SJRWMD Funds		101000	DA03	100795	NR	383
1.00	19407 R/B CFWI Tech Editing		101000	DA03	100795	NR	123,766
3.00	Total	530100 - Cont Serv - External Provider					\$149,149
1.00	19061 Cooperative Funding Prg - AWS		101000	DE01	100722	NR	3,500,000
1.00	19414 Cooperative Funding Prg - Water Consv		101000	DD01	100784	NR	1,000,000
2.00	Total	545000 - Oper Expense - Interagency Local					\$4,500,000
1.00	15450 FAWN		101000	DD01	100721	NR	75,000

## 4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$75,000
	Total	Contracts					\$4,724,149
1.00	15985	Office Supplies	101000	DB01	NR	NR	334
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$334
1.00	15296	Training & Conferences	101000	DB01	NR	NR	2,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,000
1.00	15940	District Business Travel	101000	DB01	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
1.00	15883	Alliance for Water Efficiency Dues	101000	DA01	NR	NR	500
1.00	14439	Dues & Memberships	101000	DA01	NR	NR	1,601
1.00	15839	WateReuse Association Dues	101000	DA01	NR	NR	250
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,351
1.00	12923	Professional Licenses	101000	DB01	NR	NR	875
1.00	Total	542400 - Oper Expense - Professional Licenses					\$875
	Total	Operating Expenses					\$6,285
	Total	WATER SUPPLY DEVELOPMENT SECTION					\$6,366,571

## 4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$142,626
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$10,911
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,390
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$67
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$526,031
	Total	Personal Services					\$733,772
1.00	20146	Governing Board Priorities	101000	P112	NR	NR	285,334
1.00	19030	Governing Board Priorities	202000	P112	NR	NR	301,571
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$586,905
	Total	Contracts					\$586,905

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12501	Books & Reference Materials	217000	BZ00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	15975	Office Supplies	217000	BZ00	NR	NR	334
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$334
1.00	15179	Training and Conferences	101000	JZ00	NR	NR	5,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$5,000
1.00	15921	District Business Travel	217000	BZ00	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
	Total	Operating Expenses					\$6,159
	Total	WATER RESOURCES DIVISION					\$1,326,836

## 4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$385,050
4.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$29,460
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,007
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,196
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,746
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$268
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,030
	Total	Personal Services					\$525,618
1.00	16181	Parts & Supplies - Other	202000	IZ00	NR	NR	150
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$150
1.00	16179	Office Supplies	202000	IZ00	NR	NR	239
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$239
1.00	13566	Training & Conferences	202000	FZ00	NR	NR	2,021
1.00	13568	Training & Conferences	101000	JZ00	NR	NR	1,717
1.00	14108	Training & Conferences	217000	BZ00	NR	NR	8,007
1.00	15202	Training & Conferences	202000	IZ00	NR	NR	4,508

## 4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542000 - Oper Expense - Conference Registrations					\$16,253
1.00	15936	District Business Travel	217000	BZ00	NR	NR	1,644
1.00	Total	542100 - Oper Expense - District Travel					\$1,644
1.00	15284	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	150
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$150
1.00	15285	Professional Licenses	101000	JZ00	NR	NR	198
1.00	15286	Professional Licenses	202000	IZ00	NR	NR	478
1.00	15287	Professional Licenses	202000	FZ00	NR	NR	410
3.00	Total	542400 - Oper Expense - Professional Licenses					\$1,086
1.00	13854	Printing / Publication Services	217000	BZ00	NR	NR	3,350
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$3,350
	Total	Operating Expenses					\$22,872
	Total	APPLIED SCIENCE BUREAU					\$548,490

## 4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,433,014
19.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$109,630
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$125,494
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$303,755
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,548
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,275
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$308
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,890
	Total	Personal Services					\$2,003,714

## 4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19754 BBCW Deering - Vegetation Monitoring		101000	SU01	NR	3007	10,000
1.00	20074 Merritt PS - Aquatic Fauna Monitoring		101002	SU01	NR	3008	13,816
1.00	20073 Merritt PS - Vegetation Monitoring		101002	SU01	NR	3008	60,936
1.00	19450 RB Caloosahatchee SERC Evaluation		101000	DC09	NR	NR	60,000
1.00	15668 RECOVER SAV Monitoring		101000	P210	100686	NR	67,000
5.00	Total	530100 - Cont Serv - External Provider					\$211,752
1.00	15696 Loxahatchee Sci Plan Impl Repair/Maint		202000	JB10	101058	NR	2,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,500
1.00	15693 Coastal-Maintenance/Repair - Vehicles		101000	JZ00	NR	NR	750
1.00	15690 RECOVER-Maintenance Repair-Vehicles		101000	P210	100686	NR	750
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,500
1.00	19751 BBCW Deering - Coop Agrmt w/ Miami-Dade		101000	SU01	NR	3007	11,200
1.00	19752 BBCW Deering - L-31E Culverts Coop Agrmt		101000	SU01	NR	3007	18,500
1.00	19393 RB IRL Seagrass Monitoring (w SJRWMD)		101000	JA01	NR	NR	3,000
3.00	Total	545000 - Oper Expense - Interagency Local					\$32,700
1.00	15664 East Coast Oyster Monitoring		101000	P210	100686	NR	136,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$136,000
1.00	19675 BBCW L31E - Periphyton & Veg Monitoring		101000	SU01	NR	NR	26,800
1.00	15666 West Coast Oyster Monitoring		101000	P210	100686	NR	200,360

## 4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	545040 - Oper Expense - Interagency Public Univ					\$227,160
	Total	Contracts					\$611,612
1.00	14403 Books/Subscriptions		101000	JZ00	NR	NR	1,609
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,609
1.00	19753 BBCW Deering - Parts & Supplies		101000	SU01	NR	3007	2,300
1.00	13812 Parts Supplies & Exp		101000	JZ00	NR	NR	13,250
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$15,550
1.00	15981 Office Supplies		101000	JZ00	NR	NR	501
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$501
1.00	15662 Recover - Project Operating Expenses		101000	P210	100686	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	15937 Travel - Field Work		101000	JZ00	NR	NR	6,596
1.00	Total	542100 - Oper Expense - District Travel					\$6,596
1.00	13819 Freight Charges		101000	JZ00	NR	NR	350
1.00	Total	543800 - Oper Expense - Freight					\$350

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$25,106
1.00	19676 BBCW L31E - Field Loggers/Instrument (2)		401000	SU01	NR	NR	5,200
1.00	15697 Chlorophyll Probe		402000	JI50	101083	NR	3,500
2.00	Total	589300 - Capital Outlay - Equipment					\$8,700
	Total	Capital - Operating					\$8,700
	Total	COASTAL ECOSYSTEMS SECTION					\$2,649,132

## 4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$1,139,173
15.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$87,147
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$94,559
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$240,668
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,060
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,001
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$231
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,800
	Total	Personal Services					\$1,586,639

## 4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16269	RS Science Plan - Eval Root FAV Role	217000	B199	100825	NR	56,372
1.00	20121	RS Science Plan - Eval Root FAV Role	101003	B199	100825	NR	130,299
1.00	20122	RS Science Plan - Eval Root FAV Role	202003	B199	100825	NR	18,329
1.00	16957	RS Science Plan - P Sources	101003	B199	100860	NR	584,958
1.00	16958	RS Science Plan - P Sources	202003	B199	100860	NR	489,226
1.00	15794	RS Science Plan - PSTA Tech Performance	217000	B199	100827	NR	105,000
1.00	16273	RS Science Plan - STA Water & TP Budget	217003	B199	100857	NR	160,096
1.00	18221	RS Science Plan - Soil Amendments	217000	B199	100861	NR	240,000
1.00	15796	RS Science Plan-Deep Water Pulse/Cattail	217000	B199	100859	NR	188,301
9.00	Total	530100 - Cont Serv - External Provider					\$1,972,581
1.00	14273	Aerial Imagery - STAs	217000	BE05	101060	NR	29,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$29,500
1.00	14264	Vehicle Maintenance and Repair	217000	BE05	101060	NR	4,750
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,750
1.00	14272	Applied Science STA Maintenance	217000	BE05	101060	NR	1,500
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$1,500
	Total	Contracts					\$2,008,331

## 4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15190 Books & Reference Materials		202000	IZ00	NR	NR	181
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$181
1.00	14112 Field Tools & Recorder		217000	BE05	101060	NR	1,000
1.00	12533 Supplies		202000	IP14	101060	NR	835
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,835
1.00	14269 Field & Laboratory Supplies		217000	BE05	101060	NR	2,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,000
1.00	15971 Office Supplies		202000	IZ00	NR	NR	521
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$521
1.00	15925 District Business Travel		202000	IZ00	NR	NR	100
1.00	15931 STA Mgmt Travel		217000	BE05	101060	NR	181
2.00	Total	542100 - Oper Expense - District Travel					\$281
1.00	13385 Freight		202000	IZ00	NR	NR	50
1.00	12682 Shipping Costs		217000	BE05	101060	NR	250
2.00	Total	543800 - Oper Expense - Freight					\$300
	Total	Operating Expenses					\$5,118

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4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Total		WQ TREATMENT TECHNOLOGIES SECTION					\$3,600,088

## 4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,275,122
18.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$97,549
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$103,672
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$287,984
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,422
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,214
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$292
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,618
	Total	Personal Services					\$1,794,473

## 4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15182	Active Marsh Improvement	217000	BJ02	100954	NR	48,000
1.00	19567	C-111 Spreader - Annual Bird Surveys	101000	SU01	NR	3006	35,000
1.00	15682	FL Bay Maintenanace	228000	JE10	100281	NR	3,000
1.00	16871	Lygodium tree island surveys - WCA-3	217000	BJ01	100960	NR	50,000
1.00	15185	Tree Island Nutrient Analysis	217000	BJ01	100960	NR	6,000
1.00	15283	Vegetation Responses	217000	BJ03	NR	NR	5,000
6.00	Total	530100 - Cont Serv - External Provider					\$147,000
1.00	15676	LILA Imagery	101000	P203	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	13832	Marsh Ecology - Ecological Responses	217000	BJ02	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	15691	DPM Biogeochemical	228000	P112	100595	NR	127,474
1.00	15672	DPM Field/Lab Sampling & Analy Support	228000	P112	100595	NR	70,176
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$197,650
1.00	15684	LILA Vegetation Management	101000	P203	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	15671	FLBay - Equipment Maintenance	228000	JE10	100281	NR	6,000
1.00	15685	LILA Maintenance	101000	P203	100803	NR	25,000
1.00	14345	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	100954	NR	7,500

## 4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$38,500
1.00	13484	Marsh Ecology - Airboat Maint & Repair	217000	BJ02	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	19566	C-111 Spreader - Downstream Impacts	101000	P203	100686	NR	150,000
1.00	Total	530900 - Cont Serv - Professional					\$150,000
1.00	15663	S FL Estuarine SAV	228000	JE10	100281	NR	115,500
1.00	Total	545000 - Oper Expense - Interagency Local					\$115,500
1.00	15694	FL Bay Fish Habitat Assess. Network	101000	P210	100686	NR	160,192
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$160,192
1.00	15661	ENP Coop Agreement	228000	JE10	100281	NR	15,000
1.00	15687	LILA COOP with LNWR	101000	P203	100803	NR	13,000
1.00	15681	Sediment Dynamics	228000	JE10	100281	NR	8,000
3.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$36,000
1.00	19568	C-111 Spreader - Monitoring S Everg	101000	SU01	NR	3006	135,000
1.00	19562	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	101,403
1.00	19565	C-111 Spreader - Veg Tracking	101000	SU01	NR	3006	38,040
1.00	20149	DPM Sediment Source Analysis	228000	P112	100595	NR	115,000
1.00	15674	DPM Sediment Source Analysis	228000	P112	100595	NR	35,000

## 4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15692	Faunal Responses to Hydrology	220000	P203	100803	NR	50,000
1.00	16175	LILA Coordination Planning	220000	P203	100803	NR	30,000
1.00	20431	LILA Micro Biology	228000	P203	100803	NR	10,000
1.00	20432	LILA Micro Biology	228000	P203	100803	NR	17,000
1.00	15689	LILA Science and Management	220000	P203	100803	NR	120,000
1.00	15670	Lake Eco Hydrology	228000	JE10	100281	NR	28,465
1.00	16104	Lake Eco Hydrology	228000	JE10	100281	NR	61,535
1.00	15842	Lakes Trophic Dynamics	228000	JE10	100281	NR	85,000
1.00	16258	Lakes Trophic Dynamics	228000	JE10	100281	NR	15,000
1.00	15669	Nitrogen Quantity and Quality	228000	JE10	100281	NR	5,000
1.00	15667	SAV Assessments	228000	JE10	100281	NR	40,000
1.00	15677	Surface, GW Interractions Tree Islands	101000	P210	100686	NR	87,350
17.00	Total	545040 - Oper Expense - Interagency Public Univ					\$973,793
	Total	Contracts					\$1,853,135
1.00	15678	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	13391	Books & Reference Materials	217000	BJ03	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	13378	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	15680	LILA Tools & Equipment	101000	P203	100803	NR	6,000
1.00	15613	Tree Island Tools & Equipment	217000	BJ01	100960	NR	9,000

## 4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,000
1.00	19569	C-111 Spreader - Field Supplies	101000	SU01	NR	3006	2,000
1.00	15679	DPM Supplies	228000	P112	100595	NR	7,690
1.00	15673	FL Bay - Field & Lab Supplies	228000	JE10	100281	NR	7,033
1.00	13395	Marsh Ecology - Field Supplies	217000	BJ02	100954	NR	6,500
1.00	14355	Marsh Ecology - Wildlife Supplies	217000	BJ02	100954	NR	4,000
1.00	13855	Parts & Supplies	217000	BJ03	NR	NR	9,271
1.00	15686	Sediment Dynamics - Parts/Supplies	228000	JE10	100281	NR	10,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$46,494
1.00	19563	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	23,597
1.00	19564	C-111 Spreader - Taylor Slough Supplies	101000	SU01	NR	3006	25,000
1.00	12856	Marsh Ecology - Lab Supplies	217000	BJ02	100954	NR	8,000
1.00	15665	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	16,718
1.00	16259	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	33,282
1.00	15841	Southern Everglades - Lab Supplies	228000	JE10	100281	NR	30,000
6.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$136,597
1.00	15979	Office Supplies	217000	BJ03	NR	NR	1,169
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,169
1.00	19570	C-111 Spreader - Business Travel	101000	SU01	NR	3006	2,000
1.00	15927	Everglades Research Planning	217000	BJ03	NR	NR	1,528
1.00	15675	FL Bay - Field Work & Meeting	228000	JE10	100281	NR	5,000
1.00	15924	Marsh Ecology - Travel	217000	BJ02	100954	NR	829
1.00	15926	Travel	217000	BJ03	NR	NR	906
		Total Operating Expenses					

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	542100 - Oper Expense - District Travel					\$10,263
1.00	15683 LILA FPL Pump Utilities Electric		101000	P203	100803	NR	8,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,800
1.00	13857 Shipping		217000	BJ03	NR	NR	1,000
1.00	Total	543800 - Oper Expense - Freight					\$1,000
	Total	Operating Expenses					\$221,403
1.00	15688 DPM Biogeochemistry Equipment		408000	P112	100595	NR	10,000
1.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	EVERGLADES SYSTEMS ASSESSMENT SECTION					\$3,879,011

## 4415165000 LAKE &amp; RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,266,283
17.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$96,875
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$100,290
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$272,210
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,296
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,136
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$255
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,322
	Total	Personal Services					\$1,764,067
1.00	15660 KRREP WR & WF Food Avail Study		202000	FA12	100651	NR	5,000
1.00	16870 SCADA Well Maint for KRR		202000	FA08	100828	NR	140,000
1.00	15288 Taxonomic Support Services		202000	IP01	101065	NR	25,900
3.00	Total	530100 - Cont Serv - External Provider					\$170,900
1.00	12527 Lake Okeechobee Misc Lab Equipment Maint		202000	IP01	101065	NR	4,000
1.00	15656 YSI Sonde Repairs & Maintenance		202000	FA12	100651	NR	6,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	15521 Lowrance Data Processing Services		202000	IP01	101065	NR	2,500

## 4415165000 LAKE &amp; RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,500
1.00	12814	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00	NR	NR	2,500
1.00	15187	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	101065	NR	2,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	15658	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	261,760
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$261,760
	Total	Contracts					\$450,160
1.00	12531	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	14417	Books & Reference Materials	202000	FB01	101064	NR	75
1.00	12421	Books & Reference Materials	202000	FZ00	NR	NR	450
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$525
1.00	15191	Lake Okeechobee Small Tools	202000	IP01	101065	NR	300
1.00	15655	Small Tools & Equipment	202000	FA12	100651	NR	2,000
1.00	14419	Small Tools & Equipment	202000	FB01	101064	NR	700
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,000
1.00	12529	Lake Okeechobee Equipment&Supplies Biom	202000	IP01	101065	NR	8,000

## 4415165000 LAKE &amp; RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15189	Lake Okeechobee General Field Supplies	202000	IP01	101065	NR	2,000
1.00	15653	Parts/Supplies-Other	202000	FA12	100651	NR	3,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$13,000
1.00	15188	Lake Okeechobee General Lab Supplies	202000	IP01	101065	NR	2,500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,500
1.00	15966	Office Supplies	202000	FZ00	NR	NR	1,052
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,052
1.00	15923	Field Travel to KCOL	202000	FB01	101064	NR	1,095
1.00	15948	Field Travel to Kiss Rvr	202000	FA12	100651	NR	8,740
1.00	15947	Lake Okeechobee Travel	202000	IP01	101065	NR	1,765
3.00	Total	542100 - Oper Expense - District Travel					\$11,600
1.00	13031	Riverwoods Field Facility Electric	202000	FZ00	NR	NR	12,100
1.00	Total	543701 - Oper Expense - Electrical Service					\$12,100
1.00	15186	Lake Okeechobee Freight	202000	IP01	101065	NR	250
1.00	Total	543800 - Oper Expense - Freight					\$250
	Total	Operating Expenses					\$44,227

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4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Total	LAKE & RIVER ECOSYSTEMS SECTION						\$2,258,454

## 4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$233,709
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$17,877
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,510
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$35,657
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,509
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$135
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$517
	Total	Personal Services					\$309,345
1.00	13764 Books & Reference Materials		101000	SZ00	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	16005 Office Supplies		101000	SZ00	NR	NR	200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$200
1.00	13483 Training & Conferences		101000	SZ00	NR	NR	2,621
1.00	Total	-					

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$2,621
1.00	15897	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	363
1.00	Total	542100 - Oper Expense - District Travel					\$363
1.00	12022	Licenses & Certifications	101000	SZ00	NR	NR	125
1.00	Total	542400 - Oper Expense - Professional Licenses					\$125
	Total	Operating Expenses					\$3,459
	Total	WATER QUALITY BUREAU					\$312,804

## 4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
36.00	Total	510100 - Salaries and Wages - Regular					\$2,060,157
36.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$157,602
36.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$165,195
36.00	Total	521110 - Fringe Benefits - Medical Insurance					\$571,837
36.00	Total	521120 - Fringe Benefits - Dental Insurance					\$40,560
36.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,413
36.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$531
36.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,200
36.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,945
	Total	Personal Services					\$3,014,440

## 4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16108 EFA Source Controls		217000	BD08	NR	NR	20,000
1.00	19935 Faka Union PS - Lab Analysis Contract		101002	SU01	NR	3008	6,300
1.00	18228 LRSTA Lab Anlys-Org & Hg -Sed/Fish/Water		202000	IP14	NR	NR	5,000
1.00	19471 Lake Hicpochee - Lab Analyses-Hg & Other		101000	SB32	NR	NR	12,000
1.00	19969 Manatee Mitigation - Isotope Analysis		101002	SU01	NR	3008	1,200
1.00	20078 Merritt PS - Lab Analysis Contract		101002	SU01	NR	3008	10,000
1.00	18231 Nubbin Slough STA Lab Analys-Hg-Water		202000	IP14	NR	NR	12,000
1.00	18229 Nubbin Slough STA Lab Analys-Org-Tissue		202000	IP14	NR	NR	15,000
1.00	19975 RS A1 FEB - ASD (Lab) Contracts		217000	B108	NR	NR	7,000
1.00	19844 RS L-8 Reservoir - Lab Analysis Contract		217000	BB80	NR	NR	500
1.00	18233 STA Comp Lab Anlys- Org & Hg Fish/Water		217000	BB80	NR	NR	12,000
1.00	19815 Ten Mile Creek - Lab Analyses-Hg & Other		202000	SB32	NR	NR	5,000
12.00	Total	530100 - Cont Serv - External Provider					\$106,000
1.00	12506 Autoclave Maintenance		101000	SB31	NR	NR	4,800
1.00	12376 DI/RO Water System Maintenance		101000	SB31	NR	NR	8,700
1.00	12379 Maint & Repair of Misc Lab Equipment		101000	SB31	NR	NR	26,000
1.00	12380 Spectrometers Maintenance		101000	SB31	NR	NR	22,000
1.00	15192 Universal Lab Equipment Maint Contract		101000	SB31	NR	NR	23,500
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$85,000
1.00	13475 Remote Analyzer Maintenance		217000	BE01	NR	NR	5,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
1.00	12803 Hazardous Waste Disposal		101000	SB31	NR	NR	700
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$700
	Total	Contracts					

## 4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20047	Miller PS - Lab Analysis Contract	101002	SU01	NR	NR	1,367
1.00	20009	Miller PS - Lab Analysis Contract	101000	P130	100397	NR	15,269
2.00	Total	545000 - Oper Expense - Interagency Local					\$16,636
1.00	12638	EVPA Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	10,000
1.00	15379	LRSTA Lab Anlys-Org & Hg -Sed/Fish/Water	202000	IP14	NR	NR	5,000
1.00	19470	Lake Hicpochee - Lab Analyses-Hg & Other	101000	SB32	NR	NR	3,000
1.00	14380	Nubbin Slough STA Lab Anlys-Org-Tissue	202000	IP14	NR	NR	10,000
1.00	15282	Nubbin Slough STA LabAnlys-Organic-Water	202000	IP14	NR	NR	30,000
1.00	12508	Regional Comp Lab Anlys Hg - Water	101000	SB32	NR	NR	5,000
1.00	12636	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	50,000
1.00	12634	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	100,000
1.00	14356	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	3,000
9.00	Total	545010 - Oper Expense - Interagency State of FL					\$216,000
	Total	Contracts					\$429,336

## 4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12382	Lab Coats	101000	SB31	NR	NR	1,730
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,730
1.00	19571	C-111 Spreader - Lab P/S West Feat.	101000	SU01	NR	3006	1,500
1.00	19932	Faka Union PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	14316	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	15193	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	15195	Lab P/S CCWQ	203000	JG10	NR	NR	4,860
1.00	14292	Lab P/S Caloosahatchee River Flowway	101000	JI50	NR	NR	3,600
1.00	14284	Lab P/S FL Bay	228000	JE10	NR	NR	4,680
1.00	12373	Lab P/S In Lake Assessment	202000	IP01	NR	NR	6,178
1.00	14376	Lab P/S Nubbin Slough STA	202000	IP14	NR	NR	1,980
1.00	12386	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	13776	Lab P/S Regional Compliance	101000	SB32	NR	NR	73,232
1.00	14323	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	12374	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	12375	Lab P/S STA Optimization	217000	BE01	NR	NR	69,864
1.00	13796	Lab P/S Taylor Creek STA	202000	IP14	NR	NR	1,730
1.00	15194	Lab P/S UKCL Extra LSRSTA RMWRWQ	202000	FB01	NR	NR	3,960
1.00	19469	Lake Hicpochee - Lab Supplies ASD	101000	SB32	NR	NR	625
1.00	19486	Lakeside Ranch N - Lab Supplies	202000	IP14	NR	NR	1,040
1.00	19971	Manatee Mitigation - Lab Supplies	101002	SU01	NR	3008	1,000
1.00	20075	Merritt PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	20044	Miller PS - Lab Analysis Supplies	101002	SU01	NR	NR	72
1.00	20006	Miller PS - Lab Analysis Supplies	101000	P130	100397	NR	806
1.00	19976	RS A1 FEB - ASD (Lab) Other	217000	B108	NR	NR	13,750
1.00	12534	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	15289	SC - Lab P/S St. Lucie Tributaries (SLT)	101000	JA58	NR	NR	12,000
1.00	14411	SC - Lab P/S WOD (LOWA)	202000	IR01	NR	NR	3,752
1.00	15290	SC - Lab P/S WQM Increased Frequency	101000	JA58	NR	NR	27,500
1.00	19816	Ten Mile Creek - Lab Supplies ASD	202000	SB32	NR	NR	7,600
28.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$326,458

## 4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15953	Office Supplies	101000	SB31	NR	NR	1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	14318	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	12,100
1.00	Total	543300 - Oper Expense - Other Fees					\$12,100
1.00	98	Lab Permits & Certifications	101000	SB31	NR	NR	5,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$5,000
	Total	Operating Expenses					\$347,042
1.00	15455	Replacement Lab Equipment	401000	SB31	NR	NR	34,000
1.00	15457	Replacement Lab Equipment	406000	BB80	NR	NR	88,000
1.00	15456	Replacement Lab Equipment	401000	SB31	NR	NR	6,500
3.00	Total	589300 - Capital Outlay - Equipment					\$128,500
	Total	Capital - Operating					\$128,500
	Total	ANALYTICAL SERVICES SECTION					\$3,919,318

## 4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,480,171
18.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$113,234
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$122,555
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$287,982
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,416
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,213
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$282
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,615
	Total	Personal Services					\$2,034,068
1.00	19572 C-111 Spreader - Compliance Assessment		101000	SU01	NR	3006	34,882
1.00	19487 Lakeside Ranch N - Compliance Assessment		202000	I517	NR	NR	8,049
1.00	19977 RS A1 FEB - Compliance Assessment		217000	B108	NR	NR	34,882
3.00	Total	530100 - Cont Serv - External Provider					\$77,813
1.00	14373 QA/QC Oversight Support		101000	P207	NR	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
1.00	15199 SFER Peer Review		101000	SB54	NR	NR	26,800

## 4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$26,800
	Total	Contracts					\$129,613
1.00	11993 Books & Reference Materials		101000	SB51	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	15958 Office Supplies		101000	SB51	NR	NR	1,066
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,066
1.00	15935 QOT Travel		101000	P207	NR	NR	363
1.00	15898 Travel - Field/Business		101000	SB51	NR	NR	218
2.00	Total	542100 - Oper Expense - District Travel					\$581
1.00	12363 American Statistical Assn		101000	SB51	NR	NR	165
1.00	12023 Dues & Memberships		101000	SZ00	NR	NR	245
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$410
1.00	14330 FL PE Renewals		101000	SB51	NR	NR	600
1.00	Total	542400 - Oper Expense - Professional Licenses					\$600
	Total	Operating Expenses					\$2,807
	Total	COMPLIANCE ASSESSMENT /REPORTING SECTION					\$2,166,488

## 4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$155,501
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$11,896
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,884
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$35,656
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,509
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$134
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$756
	Total	Personal Services					\$221,981
1.00	15884	WQ Monitoring Field Supplies	101000	SB11	NR	NR	3,250
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,250
1.00	12056	WQ Monitoring Office Supplies	101000	SB11	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	13517	Training & Conferences	101000	SB11	NR	NR	3,226
1.00	Total	-					

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$3,226
1.00	15900	District Travel - Non Training WQM	101000	SB11	NR	NR	11,238
1.00	Total	542100 - Oper Expense - District Travel					\$11,238
1.00	15294	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	235
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$235
1.00	12370	Certified Quality Auditor	101000	SB11	NR	NR	317
1.00	Total	542400 - Oper Expense - Professional Licenses					\$317
	Total	Operating Expenses					\$18,934
	Total	WQ MONITORING SECTION					\$240,915

## 4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$1,410,124
1.00	16221	WQM Uniform Stipend	101000	SB11	NR	NR	8,464
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$8,464
31.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$107,876
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$114,406
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$488,875
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,699
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,083
31.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$425
31.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,200
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,018
	Total	Personal Services					\$2,180,170
1.00	19846	L8 Reservoir - WQ Site Maintenance	217000	BB80	NR	NR	23,000
1.00	19970	Manatee Mitigation - WQ Equip Maint	101002	SU01	NR	3008	8,000
1.00	95	WQM Site / Equipment Install M&R	101000	SB11	NR	NR	57,077
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$88,077
	Total	Contracts					\$88,077

## 4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	99 WQM Uniforms		101000	SB11	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	12372	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	10,500
1.00	13821	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	6,000
1.00	13851	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	4,000
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$20,500
1.00	15409	WQM Field Parts & Supplies	101000	SB11	NR	NR	16,782
1.00	14363	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	6,000
1.00	14357	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	65,250
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$88,032
1.00	96	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	4,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	19573	C-111 Spreader - WQMD Other	101000	SU01	NR	3006	2,255
1.00	19933	Faka Union PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	19972	Manatee Mitigation - Field Supplies	101002	SU01	NR	3008	500
1.00	20076	Merritt PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	20045	Miller PS - Field Parts & Supplies	101002	SU01	NR	NR	41
1.00	20007	Miller PS - Field Parts & Supplies	101000	P130	100397	NR	459
1.00	19978	RS A1 FEB - WQMD Other	217000	BB80	NR	NR	6,000
1.00	12013	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	12,000
1.00	97	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
	Total	Operating Expenses					

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$25,255
	Total	Operating Expenses					\$144,287
1.00	15452	Field Equipment	406000	BE01	NR	NR	7,600
1.00	15453	Field Equipment	406000	BB80	NR	NR	7,600
1.00	15451	Replacement Field Equipment	401000	SB11	NR	NR	56,000
3.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$71,200
	Total	Capital - Operating					\$71,200
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$2,483,734

## 4513169300 MONITORING DEV &amp; IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$490,630
10.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$37,532
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,858
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$157,700
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,191
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$670
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$144
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,410
	Total	Personal Services					\$741,135
1.00	12365 DI/RO Water Sys Maintence - Okee WQ Lab		101000	SB11	NR	NR	7,000
1.00	12366 WQM Equipment Maintenance & Repair		101000	SB11	NR	NR	8,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$15,000
1.00	12367 Mail/Courier		101000	SB11	NR	NR	13,500
1.00	19817 Ten Mile Creek - Courier Fees		101000	SB32	NR	NR	4,000
2.00	Total	531200 - Cont Serv - Mail/Courier					\$17,500
	Total	Contracts					\$32,500

## 4513169300 MONITORING DEV &amp; IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12369	WQM Uniforms	101000	SB11	NR	NR	1,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,500
1.00	12371	WQM Small Tools & Equipment	101000	SB11	NR	NR	5,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,000
1.00	19472	Lake Hicpochee - WQM Supplies	101000	SB11	NR	NR	83
1.00	19814	Ten Mile Creek - Routine WQM Supplies	202000	SB11	NR	NR	1,000
1.00	15218	WQM Taylor Creek Field Supplies	202000	IP14	NR	NR	1,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,083
1.00	19485	Lakeside Ranch N - WQM P&S	202000	IP14	NR	NR	3,000
1.00	12368	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	16,500
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$19,500
1.00	14381	WQM Nubbin Slough Sampling	202000	IP14	NR	NR	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	12808	Bottled Water - Okee WQ Office	101000	SB11	NR	NR	200
1.00	Total	541900 - Oper Expense - Other					\$200
	Total	Operating Expenses					\$30,283

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4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Total	MONITORING DEV & IMP UNIT						\$803,918

## 4513169400 MONITORING DEV &amp; IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$448,614
7.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$34,320
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,531
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$110,391
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,835
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$471
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,782
	Total	Personal Services					\$640,454

## 4513169400 MONITORING DEV &amp; IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19755 BBCW Deering - Fish Collection Hg Comp		101000	SU01	NR	3007	1,500
1.00	19574 C-111 Spreader - WF Fish Hg Comp Monit		101000	SU01	NR	3006	3,000
1.00	19934 Faka Union PS - Fish Collection		101002	SU01	NR	3008	1,000
1.00	18223 Fish Coll Hg Comp Mon (Downstream)		202000	SB12	NR	NR	3,000
1.00	12810 Fish Coll Hg Comp Mon (Downstream)		101000	SB12	NR	NR	23,860
1.00	14360 Fish Coll Hg Comp Mon - STAs		217000	BB80	NR	NR	4,500
1.00	14420 Fish Coll Hg Comp Mon -Nubbin&Taylor STA		202000	IP14	NR	NR	3,000
1.00	15380 LRSTA - Fish Coll & HG		202000	IP14	NR	NR	3,000
1.00	19473 Lake Hicpochee - Large Bodied Fish		101000	SB12	NR	NR	6,000
1.00	20077 Merritt PS - Fish Collection		101002	SU01	NR	3008	1,000
1.00	20046 Miller PS - Fish Collection		101002	SU01	NR	NR	82
1.00	20008 Miller PS - Fish Collection		101000	P130	100397	NR	918
1.00	19818 Ten Mile Creek - Fish Collection		101000	SB32	NR	NR	4,500
13.00	Total	545010 - Oper Expense - Interagency State of FL					\$55,360
1.00	12807 NADP/MDN - Hg Deposition Comp Mon		101000	SB12	NR	NR	33,816
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$33,816
	Total	Contracts					\$89,176
	Total	MONITORING DEV & IMP UNIT					\$729,630

## 4513169600 MONITORING DEV &amp; IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$553,613
9.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$42,352
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,846
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$141,930
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,074
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$604
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$130
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,059
	Total	Personal Services					\$796,208
1.00	18235	Helicopter contract - Total P Rule Montr	101000	SB11	NR	NR	2,000
1.00	18234	Helicopter contract - Total P Rule Montr	202000	SB11	NR	NR	10,500
1.00	15293	SC - St. Lucie Tributaries WQM	101000	JA58	NR	NR	69,000
1.00	19813	Source Control - SLR WQ Monitoring	101000	JA58	NR	NR	15,000
1.00	12806	WQM Site Install, Repair & Maintenance	101000	SB11	NR	NR	22,000
5.00	Total	530100 - Cont Serv - External Provider					\$118,500
1.00	12055	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	196,850
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$196,850

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4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$315,350
	Total	MONITORING DEV & IMP UNIT					\$1,111,558

## 5003170600 FIELD OPS &amp; LAND MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$128,003
2.00	Total	511100 - Salaries and Wages - Overtime					\$44,000
1.00	16019 Uniform Stipend		202000	CZ99	NR	NR	80,891
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$80,891
3.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$13,158
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,554
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$67
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,296,641
	Total	Personal Services					\$1,617,062

## 5003170600 FIELD OPS &amp; LAND MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20241	Governing Board Priorities	217000	BB47	NR	NR	61,499
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$61,499
1.00	105	Uniform/Laundry	202000	CZ99	NR	NR	51,440
1.00	Total	531100 - Cont Serv - General Maintenance					\$51,440
	Total	Contracts					\$112,939
1.00	15995	Aquatic Plant Control	202000	CK01	NR	NR	351
1.00	15887	Field Station Maintenance	202000	CO03	NR	NR	591
1.00	15994	Field Station Maintenance	202000	CO03	NR	NR	992
1.00	15998	Field Station Maintenance	202000	CO03	NR	NR	668
1.00	15996	Movement of Water	202000	CE02	NR	NR	351
1.00	15886	Movement of Water	202000	CE02	NR	NR	2,381
1.00	15964	Parts & Supp Off (Field Ops & Land Mgmt)	101000	CZ99	NR	NR	1,708
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$7,042
1.00	20242	Governing Board Priorities - NC	101003	CZ99	NR	NR	561,424
1.00	19025	Governing Board Priorities - NC	217003	BB47	NR	NR	452,861
1.00	20243	Governing Board Priorities - NC	202003	CZ99	NR	NR	472,306
3.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$1,486,591
1.00	41	Training & Conf. (Field Ops & Land Mgmt)	202000	CZ99	NR	NR	11,989
1.00	15635	Training & Conferences	101000	CZ99	NR	NR	14,723
2.00	Total	542000 - Oper Expense - Conference Registrations					\$26,712

## 5003170600 FIELD OPS &amp; LAND MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13310	Travel BCB	203000	CZ99	NR	NR	200
1.00	15932	Travel District	101000	CZ99	NR	NR	181
1.00	15944	Travel District Business	101000	CZ99	NR	NR	1,813
1.00	15892	Travel District Business	101000	CZ99	NR	NR	1,541
4.00	Total	542100 - Oper Expense - District Travel					\$3,735
1.00	12669	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,814
1.00	15165	Fuel Site Management	202000	CE03	NR	NR	44,400
1.00	Total	543650 - Oper Expense - Space Rental					\$44,400
	Total	Operating Expenses					\$1,580,294
	Total	FIELD OPS & LAND MANAGEMENT DIVISION					\$3,310,295

## 5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$129,147
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$9,880
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,229
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$31,540
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,238
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$134
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$184,112

## 5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12481	Crane Inspect FTL Mobiles	202000	CI04	NR	NR	2,800
1.00	12480	Crane Inspect HOM Mobile	202000	CI04	NR	NR	1,500
1.00	12477	Crane Inspect KISS Mobile	202000	CI04	NR	NR	2,100
1.00	12479	Crane Inspect MIA Mobile	202000	CI04	NR	NR	3,900
1.00	12476	Crane Inspect OKEE Mobiles	202000	CI04	NR	NR	4,000
1.00	12478	Crane Inspect WPB Mobiles	202000	CI04	NR	NR	4,500
1.00	15166	Crane Inspection CLE Mobile	202000	CI04	NR	NR	1,300
7.00	Total	530405 - Cont Serv - Equipment Inspections					\$20,100
1.00	13766	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	2,585
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,585
1.00	13770	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	13769	Oil Change Services & Repairs	202000	CI04	NR	NR	3,000
1.00	15355	Oil Change Services& Repairs-Admin Fleet	101000	MB84	NR	NR	30,000
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,000
	Total	Contracts					\$84,685

## 5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13781	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	13782	Subscriptions & Newspapers	202000	CI03	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$21,000
1.00	15357	BCB SC & FS Fuel Card Purchases	203000	CG01	NR	NR	1,146
1.00	14276	BCB SC & FS Fuel Card Purchases	203000	CI03	NR	NR	1,316
1.00	13783	Gasoline/Diesel Fuel - District Wide	202000	CI03	NR	NR	365,000
1.00	15173	Gasoline/Diesel Fuel Card	203000	CE03	NR	NR	487
1.00	15397	Gasoline/Diesel Fuel Card	203000	CF02	NR	NR	867
1.00	15398	Gasoline/Diesel Fuel Card	203000	CK01	NR	NR	511
1.00	15399	Gasoline/Diesel Fuel Card	203000	CL01	NR	NR	272
1.00	15174	Gasoline/Diesel Fuel Card	203000	CG05	NR	NR	401
1.00	15356	Mission Support - Fleet	202000	MV01	NR	NR	50,000
9.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$420,000
1.00	13763	Car Wash & Detail	101000	CI03	NR	NR	4,470
1.00	13784	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	15,140
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$19,610
1.00	13786	Motor Pool Lease	101000	MB84	NR	NR	30,000
1.00	13788	Rental Vehicles (Motor Pool Overages)	101000	MB84	NR	NR	18,750
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$48,750
.72	13477	SUN PASS TOLL FUNDING	101000	MB84	NR	NR	54,000
.28	13477	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	21,000
	Total	Operating Expenses					

## 5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$75,000
1.00	13789	Vehicle Tags & Registration, etc.	202000	CI03	NR	NR	4,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$4,000
	Total	Operating Expenses					\$588,360
1.00	16867	Heavy Equipment	402000	CZ99	NR	NR	750,000
1.00	16960	Heavy Equipment	402000	CZ99	NR	NR	199,281
2.00	Total	589300 - Capital Outlay - Equipment					\$949,281
1.00	20010	Miller PS - 2500 Chevy 4x4 Diesel Crew	401000	CZ99	NR	NR	47,000
1.00	20011	Miller PS - 2500 Chevy 4x4 Diesel Crew	401000	CZ99	NR	NR	47,000
1.00	19928	S-356 - Crane Body 1.75 Ton 9 Ft.	402000	CZ99	NR	NR	90,000
1.00	16885	TRAILER, SEMI	403000	CF02	NR	NR	85,000
1.00	16884	TRUCK, 1.5T, FLATBED, CRN, 4WD V2096	403000	CF02	NR	NR	70,000
1.00	16887	TRUCK, 1T, UTILITY BODY, 2WD V2507	403000	CF02	NR	NR	65,000
1.00	16886	TRUCK, 1T, UTILITY BODY, 4WD V2589	403000	CF02	NR	NR	32,000
1.00	16883	TRUCK, SEMI-TRACTOR	403000	CF02	NR	NR	125,000
8.00	Total	589500 - Capital Outlay - Vehicles					\$561,000
	Total	Capital - Operating					\$1,510,281
	Total	FLEET MANAGEMENT UNIT					\$2,367,438

## 5005171000 FIELD OPS BUREAU - REGION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$96,013
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$7,345
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,604
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$67
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$132,776
	Total	FIELD OPS BUREAU - REGION 1					\$132,776

## 5010170100 OPS, ENG &amp; CONST DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$136,011
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$10,405
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,888
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$67
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$199,118
1.00	13798 Safety Electronic Monitoring Equip.		601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	13799 Industrial Hygiene Services		601000	MS20	NR	NR	5,000
1.00	Total	530900 - Cont Serv - Professional					\$5,000
1.00	13408 District-wide Safety Training		101000	CZ99	NR	NR	22,050
1.00	Total	-					

## 5010170100 OPS, ENG &amp; CONST DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530910 - Training Services - On Site					\$22,050
	Total	Contracts					\$30,650
1.00	13803 Books & Reference Materials		601000	MS20	NR	NR	200
1.00	13801 Codes and Standards		601000	MS20	NR	NR	1,166
1.00	13802 National Safety Council - DDC (Lease)		601000	MS20	NR	NR	450
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	13804 Safety Shoes		601000	MS20	NR	NR	150
1.00	13805 Small Tools/Equip/Gauges		601000	MS20	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	15615 EOC Part & Supplies		101000	MS10	NR	NR	1,000
1.00	15351 EOC Supplies		101000	MS10	NR	NR	375
1.00	15889 Office Supplies		101000	MS10	NR	NR	501
1.00	15614 Other Parts & Supplies		101000	MS10	NR	NR	500
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,376
1.00	15885 Parts&Supplies Office (Ops Eng & Const)		101000	CZ99	NR	NR	1,707
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,707
1.00	13580 EM-Training & Conference		101000	MS10	NR	NR	350
1.00	13482 Training & Conferences		101000	CZ99	NR	NR	14,722
1.00	13523 Training & Conferences		101000	MS10	NR	NR	999
1.00	15634 Training & Conferences (Ops Eng & Const)		202000	CZ99	NR	NR	11,988

## 5010170100 OPS, ENG &amp; CONST DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542000 - Oper Expense - Conference Registrations					\$28,059
1.00	15922	Business Travel	101000	MS10	NR	NR	1,617
1.00	15904	EM - Business Travel	101000	MS10	NR	NR	1,015
1.00	15945	Travel District Business	101000	CZ99	NR	NR	1,813
1.00	15946	Travel District Business	101000	CZ99	NR	NR	1,541
4.00	Total	542100 - Oper Expense - District Travel					\$5,986
1.00	13579	EM - Dues & Memberships	101000	MS10	NR	NR	75
1.00	13817	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,675
1.00	12668	O&M Profess. Licenses (Ops Eng & Const)	101000	CZ99	NR	NR	17,809
1.00	13818	Professional Licenses	601000	MS20	NR	NR	3,500
2.00	Total	542400 - Oper Expense - Professional Licenses					\$21,309
	Total	Operating Expenses					\$66,428
	Total	OPS, ENG & CONST DIVISION					\$296,196

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
70.00	Total	510100 - Salaries and Wages - Regular					\$3,607,869
11.00	Total	511100 - Salaries and Wages - Overtime					\$111,740
81.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$284,563
81.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$314,015
70.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,108,028
70.00	Total	521120 - Fringe Benefits - Dental Insurance					\$78,611
70.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,700
70.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,032
70.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$14,000
70.00	Total	521160 - Fringe Benefits - Life Insurance					\$16,956
	Total	Personal Services					\$5,541,514
1.00	19835	Ten Mile Creek - Levee Maint (Soil Test)	202000	CG01	NR	NR	4,000
1.00	Total	530100 - Cont Serv - External Provider					\$4,000
1.00	16976	Structure Maintenance	202000	CF02	NR	NR	7,742
1.00	Total	530104 - Cont Serv - Diving Services					\$7,742
1.00	16989	Pump Station Maintenance	202000	CF05	NR	NR	1,548

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16990	Structure Maintenance	202000	CF02	NR	NR	1,026
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$2,574
1.00	16995	Structure Maintenance	202000	CF02	NR	NR	667,089
1.00	Total	530112 - Cont Serv - Lock Tender					\$667,089
1.00	17014	Pump Station Maintenance	202000	CF05	NR	NR	7,742
1.00	17015	Structure Maintenance	202000	CF02	NR	NR	2,245
2.00	Total	530120 - Cont Serv - Electrical Services					\$9,987
1.00	17024	Pump Station Maintenance	202000	CF05	NR	NR	194
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$194
1.00	17030	Aquatic Plant Control	225000	CK01	NR	NR	187,945
1.00	19597	C-44 Canal - Spraying	202002	CK01	NR	3004	12,000
2.00	Total	530300 - Cont Serv - Aquatic Spraying					\$199,945
1.00	17039	Terrestrial Plant Control	225000	CK03	NR	NR	136,598
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$136,598
1.00	17048	Levee Maintenance	202000	CG01	NR	NR	810

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$810
1.00	19595 C-132 & C-133 - Contract Mowing		202000	CG03	NR	NR	10,623
1.00	19598 C-44 Canal - Mowing		202002	CG03	NR	3004	18,000
1.00	19490 Lakeside Ranch N - Mowing - Slope		202000	CG03	NR	NR	2,575
1.00	17060 Mowing - Flat & Slope		202000	CG03	NR	NR	375,461
1.00	19839 Ten Mile Creek - Flat/Slope Mowing		202000	CG03	NR	NR	50,576
5.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$457,235
1.00	17085 Field Station Maintenance		202000	CO03	NR	NR	2,981
1.00	17086 Pump Station Maintenance		202000	CF05	NR	NR	2,826
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,807
1.00	19542 Kiss Rest-S-65DX1 - Chainlink / Barbwire		202000	CF02	NR	NR	77
1.00	19540 Kiss Rest-S-65DX1 - General/Building Mai		202000	CF02	NR	NR	551
1.00	19541 Kiss Rest-S-65DX1 - Signs		202000	CF02	NR	NR	100
1.00	19538 Kiss Rest-S-65DX1 - Vehicle Maintenance		202000	CF02	NR	NR	196
1.00	19539 Kiss Rest-S-65DX1 - Weed Traps / Barrier		202000	CF02	NR	NR	361
1.00	19547 Kiss Rest-S-65DX2 - Chainlink / Barbwire		202000	CF02	NR	NR	77
1.00	19545 Kiss Rest-S-65DX2 - General/Building Mai		202000	CF02	NR	NR	551
1.00	19546 Kiss Rest-S-65DX2 - Signs		202000	CF02	NR	NR	100
1.00	19543 Kiss Rest-S-65DX2 - Vehicle Maintenance		202000	CF02	NR	NR	196
1.00	19544 Kiss Rest-S-65DX2 - Weed Traps / Barrier		202000	CF02	NR	NR	361
1.00	19532 Kiss Rest-S-67 - Chainlink / Barbwire		202000	CF02	NR	NR	77
1.00	19530 Kiss Rest-S-67 - General/Building Maint		202000	CF02	NR	NR	551
1.00	19531 Kiss Rest-S-67 - Signs		202000	CF02	NR	NR	100
1.00	19528 Kiss Rest-S-67 - Vehicle Maintenance		202000	CF02	NR	NR	196
1.00	19529 Kiss Rest-S-67 - Weed Traps / Barrier		202000	CF02	NR	NR	361
1.00	19537 Kiss Rest-S-67A - Chainlink/Barbwire		202000	CF02	NR	NR	77
1.00	19535 Kiss Rest-S-67A - General/Building Maint		202000	CF02	NR	NR	551
1.00	19536 Kiss Rest-S-67A - Signs		202000	CF02	NR	NR	100
1.00	19533 Kiss Rest-S-67A - Vehicle Maintenance		202000	CF02	NR	NR	196

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19534	Kiss Rest-S-67A - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	19527	Kiss Rest-S-68A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	19525	Kiss Rest-S-68A - General/Building Maint	202000	CF02	NR	NR	551
1.00	19526	Kiss Rest-S-68A - Signs	202000	CF02	NR	NR	100
1.00	19523	Kiss Rest-S-68A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19524	Kiss Rest-S-68A - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	19517	Kiss Rest-S-83A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	19515	Kiss Rest-S-83A - General/Building Maint	202000	CF02	NR	NR	551
1.00	19516	Kiss Rest-S-83A - Signs	202000	CF02	NR	NR	100
1.00	19513	Kiss Rest-S-83A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19514	Kiss Rest-S-83A - Weed Traps/Barrier	202000	CF02	NR	NR	361
1.00	19522	Kiss Rest-S-84A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	19520	Kiss Rest-S-84A - General/Building Maint	202000	CF02	NR	NR	551
1.00	19521	Kiss Rest-S-84A - Signs	202000	CF02	NR	NR	100
1.00	19518	Kiss Rest-S-84A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	19519	Kiss Rest-S-84A - Weed Traps/Barrier	202000	CF02	NR	NR	361
1.00	19489	Lakeside Ranch N - Fertilizer	202000	CG01	NR	NR	5,665
1.00	19492	Lakeside Ranch N - General/Building Main	202000	CO03	NR	NR	3,296
1.00	19493	Lakeside Ranch N - Misc PS Maint	202000	CF05	NR	NR	2,459
1.00	19494	Lakeside Ranch N - Rental Equipment	202000	CF05	NR	NR	1,545
1.00	19488	Lakeside Ranch N - Soil Testing	202000	CG01	NR	NR	1,236
1.00	19491	Lakeside Ranch N - Storage Tank Fees	202000	CF05	NR	NR	52
1.00	19495	Lakeside Ranch N - Vibration Analysis	202000	CF05	NR	NR	232
1.00	17100	Levee Maintenance	202000	CG01	NR	NR	27,290
1.00	19836	Ten Mile Creek - Vibration Analysis	202000	CF05	NR	NR	350
44.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$51,120
1.00	17109	Pump Station Maintenance	202000	CF05	NR	NR	15,987
1.00	17110	Structure Maintenance	202000	CF02	NR	NR	3,657
1.00	19837	Ten Mile Creek- Maint & Repairs	202000	CF05	NR	NR	2,500
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$22,144
	Total	Contracts					

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17136 Aquatic Plant Control - Fleet		202000	CV09	NR	NR	4,874
1.00	17145 Automotive - Depts Outside O&M		202000	CI03	NR	NR	9,748
1.00	17134 Compliance/Enforcement - Fleet		202000	CV11	NR	NR	1,083
1.00	17142 Construction - Fleet		202000	CV02	NR	NR	15,163
1.00	17138 Dredging - Fleet		202000	CV07	NR	NR	1,542
1.00	17146 Equip & Infrastruct Maint - Fleet		202000	AV02	NR	NR	43,867
1.00	19496 Lakeside Ranch N - Equip Repair		202000	CF05	NR	NR	28,037
1.00	17139 Levee Maintenance - Fleet		202000	CV05	NR	NR	26,536
1.00	17144 Other Equipment Maintenance		202000	CI04	NR	NR	17,330
1.00	17140 Pump Station Maintenance - Fleet		202000	CV04	NR	NR	1,083
1.00	17143 Pumping Operations - Fleet		202000	CV01	NR	NR	5,416
1.00	17141 Structure Maintenance - Fleet		202000	CV03	NR	NR	20,038
1.00	17137 Telemetry Maintenance - Fleet		202000	CV08	NR	NR	7,582
1.00	17135 Terrestrial Plant Control - Fleet		202000	CV10	NR	NR	1,625
14.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$183,924
1.00	17210 Field Station Maintenance		202000	CO03	NR	NR	10,579
1.00	17212 Pump Station Maintenance		202000	CF05	NR	NR	581
1.00	17213 Structure Maintenance		202000	CF02	NR	NR	3,201
1.00	17211 Telemetry Maintenance		202000	CJ05	NR	NR	3,612
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$17,973
1.00	17248 Field Station Maintenance		202000	CO03	NR	NR	24,962
1.00	17250 Pump Station Maintenance		202000	CF05	NR	NR	13,355
1.00	17249 Telemetry Maintenance		202000	CJ05	NR	NR	975
3.00	Total	531100 - Cont Serv - General Maintenance					\$39,292
1.00	17273 Field Station Maintenance		202000	CO03	NR	NR	21,377
	Total	Contracts					

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	531101 - Cont Serv - Janitorial Services					\$21,377
1.00	17281	Field Station Maintenance	202000	CO03	NR	NR	6,581
1.00	17282	Pump Station Maintenance	202000	CF05	NR	NR	15,484
2.00	Total	531102 - Cont Serv - Security Services					\$22,065
1.00	17300	Field Station Maintenance	202000	CO03	NR	NR	9,445
1.00	17303	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	65
1.00	17299	O&M Fleet Overhead	202000	CV99	NR	NR	167
1.00	17301	Pump Station Maintenance	202000	CF05	NR	NR	1,935
1.00	17302	Structure Maintenance	202000	CF02	NR	NR	472
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$12,084
1.00	18034	Structure Maintenance	202000	CF02	NR	NR	116,700
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$116,700
	Total	Contracts					\$1,978,660

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17337	Aquatic Plant Control	225000	CK01	NR	NR	10,000
1.00	17336	Terrestrial Plant Control	225000	CK03	NR	NR	10,000
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$20,000
1.00	15549	Automotive - Depts Outside O&M	202000	CI03	NR	NR	35,000
1.00	19599	C-44 Canal - New Works Fuel	202002	CE03	NR	3004	1,800
1.00	15810	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	2,500
1.00	15593	Construction	202000	CV02	NR	NR	19,500
1.00	15607	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	50,520
1.00	15822	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	14,480
1.00	19553	Kiss Rest-S-65DX1 - Fuel	202000	CF02	NR	NR	554
1.00	19554	Kiss Rest-S-65DX2 - Fuel	202000	CF02	NR	NR	554
1.00	19551	Kiss Rest-S-67 - Fuel	202000	CF02	NR	NR	443
1.00	19552	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	111
1.00	19550	Kiss Rest-S-68A - Fuel	202000	CF02	NR	NR	554
1.00	19548	Kiss Rest-S-83A - Fuel	202000	CF02	NR	NR	554
1.00	19549	Kiss Rest-S-84A - Fuel	202000	CF02	NR	NR	554
1.00	19497	Lakeside Ranch N - Fuel	202000	CE03	NR	NR	557
1.00	15594	Levee Maintenance	202000	CG01	NR	NR	120,000
1.00	15802	Levee Maintenance - Fleet	202000	CV05	NR	NR	80,000
1.00	15592	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,000
1.00	16900	Pumping Operations	101003	CE03	NR	NR	83,667
1.00	16901	Pumping Operations	202003	CE03	NR	NR	137,421
1.00	15525	Pumping Operations	202000	CE03	NR	NR	29,468
1.00	15587	Pumping Operations - Fleet	202000	CV01	NR	NR	11,300
1.00	15551	Structure Maintenance - Fleet	202000	CV03	NR	NR	23,000
1.00	15570	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	15,000
1.00	19820	Ten Mile Creek - Inventory Other Fuels	202000	CE03	NR	NR	14,000
1.00	19819	Ten Mile Creek - Vehicle Fuel	202000	CF05	NR	NR	3,500
1.00	15588	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	7,000
26.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$655,037
	Total	Operating Expenses					

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19453	Kiss Rest-S-65DX1 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	19454	Kiss Rest-S-65DX2 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	19451	Kiss Rest-S-67 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	19452	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	19557	Kiss Rest-S-68A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	19555	Kiss Rest-S-83A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	19556	Kiss Rest-S-84A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	19498	Lakeside Ranch N - Oil & Lubes	202000	CE03	NR	NR	870
1.00	17353	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	2,276
1.00	17350	O&M Fleet Overhead	202000	CV99	NR	NR	5,853
1.00	17351	Pump Station Maintenance	202000	CF05	NR	NR	10,452
1.00	17352	Structure Maintenance	202000	CF02	NR	NR	2,206
1.00	19821	Ten Mile Creek - Oils and Lubes	202000	CF05	NR	NR	1,500
13.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$23,353
1.00	17382	O&M Program Support	202000	CZ99	NR	NR	3,871
1.00	19822	Ten Mile Creek - Inventory P&S	202000	CF05	NR	NR	300
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,171
1.00	17394	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	130
1.00	17393	O&M Fleet Overhead	202000	CV99	NR	NR	334
1.00	19823	Ten Mile Creek - Books/Subscriptions	202000	CF05	NR	NR	250
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$714
1.00	17409	Structure Maintenance	202000	CF02	NR	NR	4,026
1.00	17408	Telemetry Maintenance	202000	CJ05	NR	NR	929
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$4,955

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17434 Aquatic Plant Control		202000	CK01	NR	NR	26,478
1.00	19600 C-44 Canal - Road Base		202002	CG01	NR	3004	1,000
1.00	17433 Field Station Maintenance		202000	CO03	NR	NR	1,587
1.00	19499 Lakeside Ranch N - Construction Material		202000	CG01	NR	NR	1,200
1.00	19501 Lakeside Ranch N - Grass Seed / Sod		202000	CG01	NR	NR	562
1.00	19500 Lakeside Ranch N - Shell / Riprap		202000	CG01	NR	NR	3,124
1.00	17436 Levee Maintenance		202000	CG01	NR	NR	58,033
1.00	17437 Pump Station Maintenance		202000	CF05	NR	NR	697
1.00	17438 Structure Maintenance		202000	CF02	NR	NR	6,523
1.00	17435 Telemetry Maintenance		202000	CJ05	NR	NR	379
1.00	19838 Ten Mile Creek - Construction Material		202000	CG01	NR	NR	2,500
1.00	19824 Ten Mile Creek - Construction Materials		202000	CF05	NR	NR	1,500
12.00	Total 541300 - Oper Expense - Construction Materials						\$103,583
1.00	17487 Aquatic Plant Control		202000	CK01	NR	NR	697
1.00	17492 Construction		202000	CF01	NR	NR	1,394
1.00	17489 Levee Maintenance		202000	CG01	NR	NR	3,948
1.00	17493 Movement of Water		202000	CE02	NR	NR	697
1.00	17488 Mowing		202000	CG03	NR	NR	697
1.00	17490 Pump Station Maintenance		202000	CF05	NR	NR	2,555
1.00	17491 Structure Maintenance		202000	CF02	NR	NR	3,716
1.00	19825 Ten Mile Creek - District Uniforms		202000	CF05	NR	NR	500
8.00	Total 541301 - Oper Expense - District Uniforms						\$14,204
1.00	17550 Aquatic Plant Control		202000	CK01	NR	NR	1,161
1.00	17556 Construction		202000	CF01	NR	NR	3,484
1.00	17557 Land Stewardship Fleet Overhead		202000	AV99	NR	NR	780
1.00	17552 Levee Maintenance		202000	CG01	NR	NR	8,129
1.00	17551 Mowing		202000	CG03	NR	NR	1,742
1.00	17549 O&M Fleet Overhead		202000	CV99	NR	NR	2,007
1.00	17553 Pump Station Maintenance		202000	CF05	NR	NR	5,000
1.00	17554 Pump Station Maintenance		202000	CF05	NR	NR	806

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17555	Structure Maintenance	202000	CF02	NR	NR	8,710
1.00	19826	Ten Mile Creek- Small Tools	202000	CF05	NR	NR	500
10.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$32,319
1.00	19601	C-44 Canal - Parts & Supplies	202002	CG01	NR	3004	1,500
1.00	19418	Construction	202000	CF01	NR	NR	2,500
1.00	19419	Feild Station Maintenance	202000	CO03	NR	NR	5,500
1.00	19460	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	19461	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	19458	Kiss Rest-S-67 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	19459	Kiss Rest-S-67A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	19457	Kiss Rest-S-68A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	19455	Kiss Rest-S-83A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	19456	Kiss Rest-S-84A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	15538	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
1.00	19502	Lakeside Ranch N - Parts & Supplies	202000	CF05	NR	NR	27,295
1.00	17616	Levee Maintenance	202000	CG01	NR	NR	10,042
1.00	17617	Pump Station Maintenance	202000	CF05	NR	NR	1,161
1.00	19827	Ten Mile Creek - Parts & Supplies	202000	CF05	NR	NR	19,500
15.00	Total	541500 - Oper Expense - Parts and Supplies					\$74,673
1.00	19420	Canal Maintenance	202000	CG05	NR	NR	2,500
1.00	17639	Levee Maintenance	202000	CG01	NR	NR	3,354
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,854
1.00	17657	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	8,493
1.00	17666	Automotive - Depts Outside O&M	202000	CI03	NR	NR	11,986
1.00	19602	C-44 Canal - Fleet / Equip Repairs	202000	CI03	NR	NR	4,000
1.00	17655	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,887
1.00	17663	Construction - Fleet	202000	CV02	NR	NR	36,423

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17659	Dredging - Fleet	202000	CV07	NR	NR	15,944
1.00	17668	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	76,437
1.00	19503	Lakeside Ranch N - P&S Fleet	202000	CK01	NR	NR	9,440
1.00	17667	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	3,252
1.00	17660	Levee Maintenance - Fleet	202000	CV05	NR	NR	46,240
1.00	17654	O&M Fleet Overhead	202000	CV99	NR	NR	8,361
1.00	17665	Other Equipment Maintenance	202000	CI04	NR	NR	25,198
1.00	17661	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,887
1.00	17664	Pumping Operations - Fleet	202000	CV01	NR	NR	9,437
1.00	17662	Structure Maintenance - Fleet	202000	CV03	NR	NR	34,916
1.00	17658	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	13,212
1.00	17656	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	2,831
17.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$309,944
1.00	19603	C-44 Tower - Telemetry Building Maint	202002	CJ05	NR	3004	1,200
1.00	17746	Field Station Maintenance	202000	CO03	NR	NR	23,162
1.00	17748	Pump Station Maintenance	202000	CF05	NR	NR	1,681
1.00	17749	Structure Maintenance	202000	CF02	NR	NR	708
1.00	17747	Telemetry Maintenance	202000	CJ05	NR	NR	2,898
1.00	19828	Ten Mile Creek- Building/Ground P&S	202000	CF05	NR	NR	500
6.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$30,149
1.00	17784	Field Station Maintenance	202000	CO03	NR	NR	5,306
1.00	19893	Lakeside Ranch N - Fleet Equip	202000	CF05	NR	NR	28,000
1.00	19894	Lakeside Ranch N - PS Auto / Electric PM	202000	CF05	NR	NR	22,220
1.00	17786	Pump Station Maintenance	202000	CF05	NR	NR	38,942
1.00	17787	Structure Maintenance	202000	CF02	NR	NR	20,179
1.00	17785	Telemetry Maintenance	202000	CJ05	NR	NR	174
1.00	19829	Ten Mile Creek - Electrical P&S	202000	CF05	NR	NR	10,000
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$124,821

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17819 O&M Program Support		202000	CZ99	NR	NR	2,783
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,783
1.00	17830 Field Station Maintenance		202000	CO03	NR	NR	1,645
1.00	17831 Levee Maintenance		202000	CG01	NR	NR	268
1.00	17832 Pump Station Maintenance		202000	CF05	NR	NR	3,871
1.00	17833 Structure Maintenance		202000	CF02	NR	NR	236
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$6,020
1.00	17865 Pump Station Maintenance		202000	CF05	NR	NR	43,342
1.00	17866 Structure Maintenance		202000	CF02	NR	NR	48,244
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$91,586
1.00	17888 Canal Maintenance		202000	CG05	NR	NR	6,813
1.00	17887 Field Station Maintenance		202000	CO03	NR	NR	387
1.00	17889 Structure Maintenance		202000	CF02	NR	NR	1,039
1.00	19830 Ten Mile Creek - Equipment Rental (PS)		202000	CF05	NR	NR	1,200
1.00	19834 Ten Mile Creek- Equip Rental (Levee)		202000	CG01	NR	NR	8,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$17,439
1.00	17928 O&M Program Support		202000	CZ99	NR	NR	5,419
1.00	Total	542100 - Oper Expense - District Travel					\$5,419
1.00	19423 Aquatic Plant Control		202000	CK01	NR	NR	325

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$325
1.00	17946	Aquatic Plant Control	202000	CK01	NR	NR	122
1.00	17950	Construction	202000	CF01	NR	NR	122
1.00	17948	Levee Maintenance	202000	CG01	NR	NR	164
1.00	17947	Other Equipment Maintenance	202000	CI04	NR	NR	123
1.00	17949	Structure Maintenance	202000	CF02	NR	NR	286
5.00	Total	542400 - Oper Expense - Professional Licenses					\$817
1.00	17978	Field Station Maintenance	202000	CO03	NR	NR	116
1.00	17979	Levee Maintenance	202000	CG01	NR	NR	232
1.00	19832	Ten Mile Creek - Permits & Fees	202000	CF05	NR	NR	350
3.00	Total	543301 - Oper Expense - Permits & Fees					\$698
1.00	17991	Levee Maintenance	202000	CG01	NR	NR	3,189
1.00	19833	Ten Mile Creek - Waste Disposal Fees	202000	CF05	NR	NR	150
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$3,339
1.00	18005	O&M Program Support	202000	CZ99	NR	NR	155
1.00	Total	543600 - Oper Expense - Postage					\$155
1.00	19604	C-44 Canal - Electric	202002	CE03	NR	3004	575
1.00	15537	Field Station Maintenance	202000	CO03	NR	NR	36,500
1.00	19467	Kiss Rest-S-65DX1 - Electrical Service	202000	CF02	NR	NR	858
1.00	19468	Kiss Rest-S-65DX2 - Electrical Service	202000	CF02	NR	NR	858
1.00	19465	Kiss Rest-S-67 - Electrical Service	202000	CF02	NR	NR	686
1.00	19466	Kiss Rest-S-67A - Electrical Service	202000	CF02	NR	NR	172

## 5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19464	Kiss Rest-S-68A - Electrical Service	202000	CF02	NR	NR	858
1.00	19462	Kiss Rest-S-83A - Electrical Service	202000	CF02	NR	NR	858
1.00	19463	Kiss Rest-S-84A - Electrical Service	202000	CF02	NR	NR	858
1.00	19895	Lakeside Ranch N - Electric	202000	CE03	NR	NR	43,448
1.00	15540	Movement of Water	202000	CE02	NR	NR	48,000
1.00	16903	Pumping Operations	101003	CE03	NR	NR	108,655
1.00	15541	Pumping Operations	202000	CE03	NR	NR	35,000
1.00	16918	Telemetry Maintenance	202000	CJ05	NR	NR	18,000
1.00	19840	Ten Mile Creek - Electric Costs	202000	CE03	NR	NR	35,000
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15.00	Total	543701 - Oper Expense - Electrical Service					\$330,326
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1.00	18012	Field Station Maintenance	202000	CO03	NR	NR	3,523
1.00	18013	Pump Station Maintenance	202000	CF05	NR	NR	581
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2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,104
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1.00	18024	O&M Program Support	202000	CZ99	NR	NR	11,765
1.00	19831	Ten Mile Creek- Freight	202000	CF05	NR	NR	300
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2.00	Total	543800 - Oper Expense - Freight					\$12,065
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	Total	Operating Expenses					\$1,878,853
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	Total	OKEECHOBEE FIELD STATION					\$9,399,027

## 5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$956,113
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
26.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$76,707
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$90,836
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,630
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,266
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,279
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$269
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,467
	Total	Personal Services					\$1,500,918
1.00	16978	Structure Maintenance	202000	CF02	NR	NR	1,684
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,684
1.00	17003	Pump Station Maintenance	202000	CF05	NR	NR	1,935
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,935
1.00	17033	Terrestrial Plant Control	225000	CK03	NR	NR	69,270

## 5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$69,270
1.00	17044	Levee Maintenance	202000	CG01	NR	NR	929
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$929
1.00	17052	Tree Management	202000	CG04	NR	NR	4,170
1.00	Total	530402 - Cont Serv - Tree Management Services					\$4,170
1.00	17054	Mowing - Flat & Slope	202000	CG03	NR	NR	38,650
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$38,650
1.00	17066	Mowing - Field Station	202000	CO03	NR	NR	9,900
1.00	17065	Mowing - Structures	202000	CF02	NR	NR	9,350
2.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$19,250
1.00	17087	Field Station Maintenance	202000	CO03	NR	NR	1,401
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$1,401
1.00	17101	Levee Maintenance	202000	CG01	NR	NR	5,776
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,776
	Total	Contracts					

## 5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17111	Pump Station Maintenance	202000	CF05	NR	NR	4,411
1.00	17112	Structure Maintenance	202000	CF02	NR	NR	23,907
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$28,318
1.00	17151	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,360
1.00	17148	Automotive - Depts Outside O&M	202000	CI03	NR	NR	3,271
1.00	17150	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	409
1.00	17149	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	7,769
1.00	17152	Levee Maintenance - Fleet	202000	CV05	NR	NR	22,719
1.00	16043	Shingle Creek Fleet	211025	AA11	NR	NR	1,800
1.00	17147	Structure Maintenance - Fleet	202000	CV03	NR	NR	6,952
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$50,280
1.00	17214	Field Station Maintenance	202000	CO03	NR	NR	12,677
1.00	17216	Structure Maintenance	202000	CF02	NR	NR	1,231
1.00	17215	Telemetry Maintenance	202000	CJ05	NR	NR	1,922
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$15,830
1.00	17240	Telemetry Maintenance	202000	CJ05	NR	NR	85
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$85
1.00	17251	Field Station Maintenance	202000	CO03	NR	NR	27,959
1.00	17252	Telemetry Maintenance	202000	CJ05	NR	NR	1,498
2.00	Total	531100 - Cont Serv - General Maintenance					\$29,457

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17274	Field Station Maintenance	202000	CO03	NR	NR	7,260
1.00	Total	531101 - Cont Serv - Janitorial Services					\$7,260
1.00	17283	Field Station Maintenance	202000	CO03	NR	NR	9,887
1.00	Total	531102 - Cont Serv - Security Services					\$9,887
1.00	17305	Field Station Maintenance	202000	CO03	NR	NR	1,469
1.00	17307	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	15
1.00	17304	O&M Fleet Overhead	202000	CV99	NR	NR	58
1.00	17306	Structure Maintenance	202000	CF02	NR	NR	147
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,689
	Total	Contracts					\$285,871

## 5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17338	Terrestrial Plant Control	225000	CK03	NR	NR	1,548
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,548
1.00	15533	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	5,000
1.00	15598	Automotive - Depts Outside O&M	202000	CI03	NR	NR	49,963
1.00	15532	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	1,000
1.00	15600	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	3,000
1.00	15535	Levee Maintenance	202000	CV05	NR	NR	55,000
1.00	15534	Structure Maintenance - Fleet	202000	CV03	NR	NR	22,000
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$135,963
1.00	17357	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	515
1.00	17354	O&M Fleet Overhead	202000	CV99	NR	NR	2,034
1.00	17355	Pump Station Maintenance	202000	CF05	NR	NR	77
1.00	17356	Structure Maintenance	202000	CF02	NR	NR	774
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,400
1.00	17383	O&M Program Support	202000	CZ99	NR	NR	3,871
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$3,871
1.00	17396	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	29
1.00	17395	O&M Fleet Overhead	202000	CV99	NR	NR	116
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$145
	Total	Operating Expenses					

## 5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17411	Structure Maintenance	202000	CF02	NR	NR	1,548
1.00	17410	Telemetry Maintenance	202000	CJ05	NR	NR	619
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$2,167
1.00	17440	Aquatic Plant Control	202000	CK01	NR	NR	18,387
1.00	17439	Field Station Maintenance	202000	CO03	NR	NR	1,331
1.00	17442	Levee Maintenance	202000	CG01	NR	NR	63,244
1.00	17443	Pump Station Maintenance	202000	CF05	NR	NR	77
1.00	17444	Structure Maintenance	202000	CF02	NR	NR	3,743
1.00	17441	Telemetry Maintenance	202000	CJ05	NR	NR	444
6.00	Total	541300 - Oper Expense - Construction Materials					\$87,226
1.00	17494	Aquatic Plant Control	202000	CK01	NR	NR	1,161
1.00	17495	Levee Maintenance	202000	CG01	NR	NR	1,394
1.00	17497	Movement of Water	202000	CE02	NR	NR	2,555
1.00	17496	Structure Maintenance	202000	CF02	NR	NR	929
4.00	Total	541301 - Oper Expense - District Uniforms					\$6,039
1.00	17559	Aquatic Plant Control	202000	CK01	NR	NR	2,323
1.00	17563	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	177
1.00	17560	Levee Maintenance	202000	CG01	NR	NR	3,484
1.00	17562	Movement of Water	202000	CE02	NR	NR	4,065
1.00	17558	O&M Fleet Overhead	202000	CV99	NR	NR	698
1.00	17561	Structure Maintenance	202000	CF02	NR	NR	1,742
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$12,489
1.00	17618	Aquatic Plant Control	202000	CK01	NR	NR	5,254

## 5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17619 Levee Maintenance		202000	CG01	NR	NR	4,320
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,574
1.00	17640 Levee Maintenance		202000	CG01	NR	NR	774
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$774
1.00	17671 Aquatic Plant Control - Fleet		202000	CV09	NR	NR	14,052
1.00	17674 Automotive - Depts Outside O&M		202000	CI03	NR	NR	6,245
1.00	17670 Compliance/Enforcement - Fleet		202000	CV11	NR	NR	780
1.00	17676 Equip & Infrastruct Maint - Fleet		202000	AV02	NR	NR	14,833
1.00	17675 Land Stewardship Fleet Overhead		202000	AV99	NR	NR	735
1.00	17672 Levee Maintenance - Fleet		202000	CV05	NR	NR	23,420
1.00	17669 O&M Fleet Overhead		202000	CV99	NR	NR	2,906
1.00	16044 Shingle Creek Fleet		211025	AA11	NR	NR	700
1.00	17673 Structure Maintenance - Fleet		202000	CV03	NR	NR	13,271
9.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$76,942
1.00	17750 Field Station Maintenance		202000	CO03	NR	NR	19,834
1.00	17752 Pump Station Maintenance		202000	CF05	NR	NR	76
1.00	17753 Structure Maintenance		202000	CF02	NR	NR	221
1.00	17751 Telemetry Maintenance		202000	CJ05	NR	NR	931
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,062
1.00	17788 Field Station Maintenance		202000	CO03	NR	NR	6,289
1.00	17790 Pump Station Maintenance		202000	CF05	NR	NR	2,826
1.00	17791 Structure Maintenance		202000	CF02	NR	NR	16,619
1.00	17789 Telemetry Maintenance		202000	CJ05	NR	NR	358

## 5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$26,092
1.00	17820	O&M Program Support	202000	CZ99	NR	NR	1,956
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,956
1.00	17834	Field Station Maintenance	202000	CO03	NR	NR	2,472
1.00	17835	Levee Maintenance	202000	CG01	NR	NR	813
1.00	17836	Pump Station Maintenance	202000	CF05	NR	NR	77
1.00	17837	Structure Maintenance	202000	CF02	NR	NR	74
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,436
1.00	17868	Pump Station Maintenance	202000	CF05	NR	NR	1,386
1.00	17867	Structure Maintenance	202000	CF02	NR	NR	15,905
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$17,291
1.00	17890	Field Station Maintenance	202000	CO03	NR	NR	387
1.00	17891	Structure Maintenance	202000	CF02	NR	NR	881
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$1,268
1.00	17929	O&M Program Support	202000	CZ99	NR	NR	4,148
1.00	Total	542100 - Oper Expense - District Travel					\$4,148
1.00	17951	Levee Maintenance	202000	CG01	NR	NR	116
1.00	17952	Structure Maintenance	202000	CF02	NR	NR	116

## 5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542400 - Oper Expense - Professional Licenses					\$232
1.00	17980	Levee Maintenance	202000	CG01	NR	NR	232
1.00	Total	543301 - Oper Expense - Permits & Fees					\$232
1.00	17992	Levee Maintenance	202000	CG01	NR	NR	248
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$248
1.00	18006	O&M Program Support	202000	CZ99	NR	NR	52
1.00	Total	543600 - Oper Expense - Postage					\$52
1.00	15557	Field Station Maintenance	202000	CO03	NR	NR	48,000
1.00	16924	Movement of Water	202000	CE02	NR	NR	16,500
1.00	15531	Pumping Operations	202000	CE03	NR	NR	6,000
1.00	16925	Telemetry Maintenance	202000	CJ05	NR	NR	10,000
4.00	Total	543701 - Oper Expense - Electrical Service					\$80,500
1.00	18014	Field Station Maintenance	202000	CO03	NR	NR	6,503
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,503
1.00	18025	O&M Program Support	202000	CZ99	NR	NR	2,937
1.00	Total	543800 - Oper Expense - Freight					\$2,937

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$506,095
	Total	ST. CLOUD FIELD STATION					\$2,292,884

5210173000 FIELD OPERATIONS BUREAU - REGION 3

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$110,011
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$8,418
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,712
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,888
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,390
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
	Total	Personal Services					\$148,487
	Total	FIELD OPERATIONS BUREAU - REGION 3					\$148,487

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
99.00	Total	510100 - Salaries and Wages - Regular					\$5,001,207
8.00	Total	511100 - Salaries and Wages - Overtime					\$256,722
107.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$402,243
107.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$433,181
99.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,565,351
99.00	Total	521120 - Fringe Benefits - Dental Insurance					\$111,076
99.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,648
100.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,458
100.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$20,000
100.00	Total	521160 - Fringe Benefits - Life Insurance					\$24,176
	Total	Personal Services					\$7,822,062

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16985 Pump Station Maintenance		217000	BB47	NR	NR	1,077
1.00	16979 Pump Station Maintenance		202000	CF05	NR	NR	1,084
1.00	19847 RS L-8 Reservoir - Alligator Protection		202000	CF02	NR	NR	700
1.00	16986 Structure Maintenance		217000	BB45	NR	NR	7,790
1.00	16980 Structure Maintenance		202000	CF02	NR	NR	1,161
5.00	Total	530106 - Cont Serv - Alligator Protection Services					\$11,812
1.00	19605 Corbett Levee PH1 - Grading		202000	CG01	NR	NR	9,518
1.00	16998 Levee Maintenance		217000	BB50	NR	NR	63,888
2.00	Total	530116 - Cont Serv - Road Grading Services					\$73,406
1.00	17010 Pump Station Maintenance		217000	BB47	NR	NR	32,700
1.00	17004 Pump Station Maintenance		202000	CF05	NR	NR	10,452
1.00	17011 Structure Maintenance		217000	BB45	NR	NR	4,370
1.00	17005 Structure Maintenance		202000	CF02	NR	NR	836
4.00	Total	530120 - Cont Serv - Electrical Services					\$48,358
1.00	17019 Pump Station Maintenance		202000	CF05	NR	NR	3,097
1.00	17022 Pump Station Maintenance		217000	BB47	NR	NR	9,618
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$12,715
1.00	17027 Aquatic Plant Control		225000	CK01	NR	NR	73,964
1.00	19848 RS L-8 Reservoir - Aquatic Spraying		202000	CK01	NR	NR	13,472
2.00	Total	530300 - Cont Serv - Aquatic Spraying					\$87,436

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19612	Corbett Levee PH1 - Terrestrial Spraying	202000	CK03	NR	NR	800
1.00	19849	RS L-8 Reservoir - Terrestrial Spraying	202000	CK03	NR	NR	13,472
1.00	17034	Terrestrial Plant Control	225000	CK03	NR	NR	98,308
1.00	17037	Terrestrial Plant Control	217000	BB68	NR	NR	13,981
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$126,561
1.00	17046	Levee Maintenance	217000	BB50	NR	NR	923
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$923
1.00	19608	Corbett Levee PH1 - Flat Mowing Contract	202000	CG03	NR	NR	1,500
1.00	19609	Corbett Levee PH1 - Side Slope Mowing	202000	CG03	NR	NR	9,889
1.00	17058	Mowing - Flat & Slope	217000	BB51	NR	NR	174,960
1.00	17055	Mowing - Flat & Slope	202000	CG03	NR	NR	172,864
1.00	19850	RS L-8 Reservoir - CS Flat Mowing	202000	CG03	NR	NR	6,170
1.00	19851	RS L-8 Reservoir - CS Slope Mowing	202000	CG03	NR	NR	40,417
6.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$405,800
1.00	17067	Mowing - Field Station	202000	CO03	NR	NR	5,985
1.00	17069	Mowing - Pump Station	202000	CF05	NR	NR	9,937
1.00	17076	Mowing - Pump Station	217000	BB47	NR	NR	16,720
1.00	17070	Mowing - Structures	202000	CF02	NR	NR	18,620
1.00	17068	Mowing - Telemetry	202000	CJ05	NR	NR	6,631
1.00	19852	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	CF05	NR	NR	4,601
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$62,494
1.00	17088	Field Station Maintenance	202000	CO03	NR	NR	8,601
1.00	17089	Pump Station Maintenance	202000	CF05	NR	NR	1,316

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17094 Pump Station Maintenance		217000	BB47	NR	NR	4,963
1.00	19855 RS L-8 Reservoir - Fire Alarm Monitoring		202000	CO03	NR	NR	853
1.00	19854 RS L-8 Reservoir - PS A/C Maint Inspect		202000	CF05	NR	NR	1,123
1.00	19853 RS L-8 Reservoir - Vibration Analysis		202000	CF05	NR	NR	898
6.00	Total	530405 - Cont Serv - Equipment Inspections					\$17,754
1.00	17102 Levee Maintenance		202000	CG01	NR	NR	12,797
1.00	19861 RS L-8 Reservoir - Fire Extinguisher Svc		202000	CO03	NR	NR	72
1.00	19856 RS L-8 Reservoir - Fire Rescue Inspectio		202000	CO03	NR	NR	225
1.00	19860 RS L-8 Reservoir - General Carpentry Svc		202000	CO03	NR	NR	561
1.00	19857 RS L-8 Reservoir - Machine Shop M&R		202000	CF06	NR	NR	561
1.00	19859 RS L-8 Reservoir - Shop Tool Repair		202000	CF05	NR	NR	112
1.00	19858 RS L-8 Reservoir - Shop Trades Support		202000	CF05	NR	NR	2,245
7.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$16,573
1.00	17119 Pump Station Maintenance		217000	BB47	NR	NR	41,001
1.00	17113 Pump Station Maintenance		202000	CF05	NR	NR	16,765
1.00	19863 RS L-8 Reservoir - Electric Motors Repai		202000	CF05	NR	NR	12,444
1.00	19862 RS L-8 Reservoir - Generator Inspect		202000	CF02	NR	NR	1,067
1.00	20000 S-5A O&M Impact (pumping to L-8)		202000	CE03	NR	NR	50,298
1.00	20003 S-5A O&M Impact (pumping to STA 1W)		202000	CE03	NR	NR	128,187
1.00	17120 Structure Maintenance		217000	BB45	NR	NR	6,913
1.00	17114 Structure Maintenance		202000	CF02	NR	NR	6,832
8.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$263,507
1.00	17183 Aquatic Plant Control - Fleet		217000	BV07	NR	NR	2,848
1.00	17156 Aquatic Plant Control - Fleet		202000	CV09	NR	NR	3,821
1.00	17163 Automotive - Depts Outside O&M		202000	CI03	NR	NR	26,108
1.00	17182 Compliance - Fleet		217000	BV08	NR	NR	3,797
1.00	17154 Compliance/Enforcement - Fleet		202000	CV11	NR	NR	1,592

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17164	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	1,911
1.00	17185	Levee Maintenance - Fleet	217000	BV04	NR	NR	2,531
1.00	17158	Levee Maintenance - Fleet	202000	CV05	NR	NR	12,417
1.00	17153	Mission Support - Fleet	202000	MV01	NR	NR	4,458
1.00	17162	Other Equipment Maintenance	202000	CI04	NR	NR	21,969
1.00	17186	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	3,165
1.00	17159	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,911
1.00	17161	Pumping Operations - Fleet	202000	CV01	NR	NR	3,821
1.00	17188	Pumping Operations - Fleet	217000	BV01	NR	NR	2,848
1.00	19864	RS L-8 Reservoir - VM Oil Change	202000	CI03	NR	NR	561
1.00	17187	Structure Maintenance - Fleet	217000	BV02	NR	NR	3,797
1.00	17160	Structure Maintenance - Fleet	202000	CV03	NR	NR	26,745
1.00	17184	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	1,899
1.00	17157	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	16,556
1.00	17155	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	318
20.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$143,073
1.00	17217	Field Station Maintenance	202000	CO03	NR	NR	24,599
1.00	17219	Pump Station Maintenance	202000	CF05	NR	NR	1,174
1.00	19865	RS L-8 Reservoir - Electric Motor M&R	202000	CO03	NR	NR	561
1.00	19866	RS L-8 Reservoir - RCP Drain Maint	202000	CF05	NR	NR	7,500
1.00	17220	Structure Maintenance	202000	CF02	NR	NR	1,354
1.00	17229	Structure Maintenance	217000	BB45	NR	NR	1,713
1.00	17218	Telemetry Maintenance	202000	CJ05	NR	NR	5,398
1.00	17228	Telemetry Maintenance	217000	BB62	NR	NR	1,841
8.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$44,140
1.00	17253	Field Station Maintenance	202000	CO03	NR	NR	88,859
1.00	17255	Pump Station Maintenance	202000	CF05	NR	NR	4,041
1.00	17263	Pump Station Maintenance	217000	BB47	NR	NR	20,548
1.00	19867	RS L-8 Reservoir - Pest Control at PS	202000	CO03	NR	NR	700
1.00	19868	RS L-8 Reservoir - Signs	202000	CF02	NR	NR	561

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17254	Telemetry Maintenance	202000	CJ05	NR	NR	2,347
1.00	17262	Telemetry Maintenance	217000	BB62	NR	NR	1,842
7.00	Total	531100 - Cont Serv - General Maintenance					\$118,898
1.00	17275	Field Station Maintenance	202000	CO03	NR	NR	17,152
1.00	Total	531101 - Cont Serv - Janitorial Services					\$17,152
1.00	17284	Field Station Maintenance	202000	CO03	NR	NR	13,311
1.00	17285	Pump Station Maintenance	202000	CF05	NR	NR	5,898
1.00	17288	Pump Station Maintenance	217000	BB47	NR	NR	11,265
3.00	Total	531102 - Cont Serv - Security Services					\$30,474
1.00	17316	District Everglades Fleet Overhead	217000	BV99	NR	NR	55
1.00	17309	Field Station Maintenance	202000	CO03	NR	NR	8,661
1.00	17312	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	4
1.00	17308	O&M Fleet Overhead	202000	CV99	NR	NR	309
1.00	17310	Pump Station Maintenance	202000	CF05	NR	NR	2,935
1.00	17317	Pump Station Maintenance	217000	BB47	NR	NR	2,885
1.00	19869	RS L-8 Reservoir - Waste Disposal Svcs	202000	CO03	NR	NR	225
1.00	17311	Structure Maintenance	202000	CF02	NR	NR	163
1.00	17318	Structure Maintenance	217000	BB45	NR	NR	1,516
9.00	Total	531103 - Cont Serv - Waste Disposal Services					\$16,753
1.00	18035	Structure Maintenance	202000	CF02	NR	NR	97,500
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$97,500

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5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
Total	Contracts						\$1,595,329

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17340	Aquatic Plant Control	225000	CK01	NR	NR	46,712
1.00	19607	Corbett Levee PH1 - Terrestrial Chemical	202000	CK03	NR	NR	200
1.00	19871	RS L-8 Reservoir - Aquatic Chemicals	202000	CK01	NR	NR	2,725
1.00	19870	RS L-8 Reservoir - Terrestrial Chemicals	202000	CK03	NR	NR	2,681
1.00	17343	Terrestrial Plant Control	217000	BB68	NR	NR	26,006
1.00	17339	Terrestrial Plant Control	225000	CK03	NR	NR	46,700
6.00	Total	540010 - Oper Expense - Inventory Chemicals					\$125,024
1.00	15808	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	10,500
1.00	16938	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	11,500
1.00	15572	Automotive - Depts Outside O&M	202000	CI03	NR	NR	79,821
1.00	16916	Compliance - Fleet	217000	BV08	NR	NR	17,100
1.00	15579	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,000
1.00	15601	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	3,000
1.00	15803	Levee Maintenance - Fleet	202000	CV05	NR	NR	70,000
1.00	16936	Levee Maintenance - Fleet	217000	BV04	NR	NR	25,000
1.00	15819	Mission Support - Fleet	202000	MV01	NR	NR	49,963
1.00	15603	Movement of Water	217000	BB41	NR	NR	299,296
1.00	16966	Movement of Water	217000	BB41	NR	NR	50,000
1.00	16935	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	48,000
1.00	15577	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	16,000
1.00	15804	Pumping Operations	217003	BB42	NR	NR	791,042
1.00	15536	Pumping Operations	202003	CE03	NR	NR	940,793
1.00	15546	Pumping Operations	202003	BB42	NR	NR	597,279
1.00	15606	Pumping Operations - Fleet	202000	CV01	NR	NR	12,000
1.00	16931	Pumping Operations - Fleet	217000	BV01	NR	NR	20,000
1.00	19872	RS L-8 Reservoir - Fuel Vehicles	202000	CF02	NR	NR	8,000
1.00	20002	S-5A Fuel Impact (pumping to L-8)	202000	CE03	NR	NR	62,865
1.00	20005	S-5A Fuel Impact (pumping to STA 1W)	202000	CE03	NR	NR	70,390
1.00	16933	Structure Maintenance - Fleet	217000	BV02	NR	NR	27,250
1.00	15571	Structure Maintenance - Fleet	202000	CV03	NR	NR	30,000
1.00	16937	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	10,000
1.00	15578	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	100,000

Total Operating Expenses

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$3,352,799
1.00	17365	District Everglades Fleet Overhead	217000	BV99	NR	NR	1,919
1.00	17361	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	129
1.00	17358	O&M Fleet Overhead	202000	CV99	NR	NR	10,812
1.00	17366	Pump Station Maintenance	217000	BB47	NR	NR	20,389
1.00	17359	Pump Station Maintenance	202000	CF05	NR	NR	21,290
1.00	19875	RS L-8 Reservoir - Lube Oil Analysis	202000	CF05	NR	NR	192
1.00	19873	RS L-8 Reservoir - PS Oil	202000	CE03	NR	NR	1,700
1.00	19874	RS L-8 Reservoir - Structures Oil	202000	CF02	NR	NR	453
1.00	17360	Structure Maintenance	202000	CF02	NR	NR	10,390
1.00	17367	Structure Maintenance	217000	BB45	NR	NR	5,194
10.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$72,468
1.00	17384	O&M Program Support	202000	CZ99	NR	NR	3,871
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$3,871
1.00	17400	District Everglades Fleet Overhead	217000	BV99	NR	NR	110
1.00	17398	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	8
1.00	17397	O&M Fleet Overhead	202000	CV99	NR	NR	618
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$736
1.00	17413	Field Station Maintenance	202000	CO03	NR	NR	310
1.00	19876	RS L-8 Reservoir - Structures (Propane)	202000	CF02	NR	NR	1,090
1.00	17412	Structure Maintenance	202000	CF02	NR	NR	1,703
1.00	17419	Structure Maintenance	217000	BB45	NR	NR	2,154
1.00	17414	Telemetry Maintenance	202000	CJ05	NR	NR	465
1.00	17418	Telemetry Maintenance	217000	BB62	NR	NR	308
	Total	Operating Expenses					

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$6,030
1.00	17446 Aquatic Plant Control		202000	CK01	NR	NR	12,503
1.00	19606 Corbett Levee PH1 - Levee Berm M&R Aggre		202000	CG01	NR	NR	300
1.00	17445 Field Station Maintenance		202000	CO03	NR	NR	2,361
1.00	17457 Levee Maintenance		217000	BB50	NR	NR	34,547
1.00	17448 Levee Maintenance		202000	CG01	NR	NR	116,625
1.00	17458 Pump Station Maintenance		217000	BB47	NR	NR	3,347
1.00	17449 Pump Station Maintenance		202000	CF05	NR	NR	1,474
1.00	19877 RS L-8 Reservoir - L8 Reservoir Lumber		202000	CO03	NR	NR	545
1.00	19880 RS L-8 Reservoir - Levee / Berm M&R		202000	CG01	NR	NR	3,270
1.00	19878 RS L-8 Reservoir - Metal Products Trades		202000	CF05	NR	NR	818
1.00	19879 RS L-8 Reservoir - Structure Maintenance		202000	CF02	NR	NR	1,090
1.00	19881 RS L-8 Reservoir - Structures Fencing		202000	CF02	NR	NR	545
1.00	17459 Structure Maintenance		217000	BB45	NR	NR	19,478
1.00	17450 Structure Maintenance		202000	CF02	NR	NR	7,194
1.00	17456 Telemetry Maintenance		217000	BB62	NR	NR	1,608
1.00	17447 Telemetry Maintenance		202000	CJ05	NR	NR	1,709
16.00	Total	541300 - Oper Expense - Construction Materials					\$207,414
1.00	17516 Aquatic Plant Control		217000	BB66	NR	NR	231
1.00	17501 Automotive - Depts Outside O&M		202000	CI03	NR	NR	697
1.00	17502 Canal Maintenance		202000	CG05	NR	NR	697
1.00	17517 Canal Maintenance		217000	BB53	NR	NR	923
1.00	17499 Field Station Maintenance		202000	CO03	NR	NR	465
1.00	17503 Levee Maintenance		202000	CG01	NR	NR	929
1.00	17518 Levee Maintenance		217000	BB50	NR	NR	462
1.00	17498 O&M Program Support		202000	CZ99	NR	NR	232
1.00	17500 Other Equipment Maintenance		202000	CI04	NR	NR	232
1.00	17520 Pump Station Maintenance		217000	BB47	NR	NR	2,539
1.00	17505 Pump Station Maintenance		202000	CF05	NR	NR	2,090
1.00	17504 Pump Station Refurbishment		202000	CF06	NR	NR	697
1.00	17519 Pump Station Refurbishmnt		217000	BB48	NR	NR	231
1.00	17522 Pumping Operations		217000	BB42	NR	NR	3,693
1.00	17508 Pumping Operations		202000	CE03	NR	NR	929

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17521	Structure Maintenance	217000	BB45	NR	NR	1,154
1.00	17507	Structure Maintenance	202000	CF02	NR	NR	3,252
1.00	17506	Structure Overhaul	202000	CF03	NR	NR	1,161
18.00	Total	541301 - Oper Expense - District Uniforms					\$20,614
1.00	17584	Aquatic Plant Control	217000	BB66	NR	NR	577
1.00	17567	Automotive - Depts Outside O&M	202000	CI03	NR	NR	1,161
1.00	17568	Canal Maintenance	202000	CG05	NR	NR	1,742
1.00	17585	Canal Maintenance	217000	BB53	NR	NR	1,731
1.00	17583	District Everglades Fleet Overhead	217000	BV99	NR	NR	658
1.00	17565	Field Station Maintenance	202000	CO03	NR	NR	17,327
1.00	17575	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	44
1.00	17569	Levee Maintenance	202000	CG01	NR	NR	2,323
1.00	17586	Levee Maintenance	217000	BB50	NR	NR	577
1.00	17564	O&M Fleet Overhead	202000	CV99	NR	NR	3,707
1.00	17566	Other Equipment Maintenance	202000	CI04	NR	NR	581
1.00	17588	Pump Station Maintenance	217000	BB47	NR	NR	4,616
1.00	17571	Pump Station Maintenance	202000	CF05	NR	NR	4,065
1.00	17570	Pump Station Refurbishment	202000	CF06	NR	NR	1,742
1.00	17587	Pump Station Refurbishmnt	217000	BB48	NR	NR	577
1.00	17574	Pumping Operations	202000	CE03	NR	NR	2,323
1.00	17590	Pumping Operations	217000	BB42	NR	NR	8,656
1.00	19887	RS L-8 Reservoir - Electrical Supplies	202000	CF05	NR	NR	218
1.00	19886	RS L-8 Reservoir - PPE / Apparel-Stores	202000	CE03	NR	NR	109
1.00	19882	RS L-8 Reservoir - Structure Maint Tools	202000	CF02	NR	NR	82
1.00	19883	RS L-8 Reservoir - Tools-Electrical/Mech	202000	CE03	NR	NR	82
1.00	19884	RS L-8 Reservoir - Trades Support Tools	202000	CF05	NR	NR	82
1.00	19885	RS L-8 Reservoir - Veg Mgmt Tools	202000	CG05	NR	NR	82
1.00	17589	Structure Maintenance	217000	BB45	NR	NR	2,308
1.00	17573	Structure Maintenance	202000	CF02	NR	NR	7,742
1.00	17572	Structure Overhaul	202000	CF03	NR	NR	2,903
26.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$66,015

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17620 Aquatic Plant Control		202000	CK01	NR	NR	4,413
1.00	17626 Aquatic Plant Control		217000	BB66	NR	NR	769
1.00	19611 Corbett Levee PH1 - Canal / Levee Maint		202000	CG01	NR	NR	400
1.00	17621 Levee Maintenance		202000	CG01	NR	NR	10,715
1.00	17627 Levee Maintenance		217000	BB50	NR	NR	769
1.00	17628 Pump Station Maintenance		217000	BB47	NR	NR	1,058
1.00	17622 Pump Station Maintenance		202000	CF05	NR	NR	369
1.00	19788 RS L-8 Reservoir - Canal / Levee Maint		202000	CG01	NR	NR	1,090
1.00	19892 RS L-8 Reservoir - M&R Emergency Generat		202000	CF05	NR	NR	1,090
1.00	19891 RS L-8 Reservoir - Oil Absorbent Rags		202000	CF05	NR	NR	367
1.00	19789 RS L-8 Reservoir - PS Motor & Gearbox		202000	CF05	NR	NR	2,943
1.00	19890 RS L-8 Reservoir - Parts & Fittings		202000	CF05	NR	NR	3,270
1.00	19889 RS L-8 Reservoir - Parts & Supplies Repl		202000	CF05	NR	NR	367
1.00	19790 RS L-8 Reservoir - RCP Drain P&S		202000	CF05	NR	NR	2,500
1.00	19888 RS L-8 Reservoir - Trades Support Equip		202000	CF05	NR	NR	5,450
15.00	Total 541500 - Oper Expense - Parts and Supplies						\$35,570
1.00	19610 Corbett Levee PH1 - Seed & Sod		202000	CG01	NR	NR	200
1.00	17641 Levee Maintenance		202000	CG01	NR	NR	2,710
1.00	17642 Levee Maintenance		217000	BB50	NR	NR	577
1.00	19791 RS L-8 Reservoir - Seed & Sod		202000	CG01	NR	NR	1,090
4.00	Total 541501 - Oper Expense - Parts,Supp - Agricultural						\$4,577
1.00	17707 Aquatic Plant Control - Fleet		217000	BV07	NR	NR	4,680
1.00	17681 Aquatic Plant Control - Fleet		202000	CV09	NR	NR	6,278
1.00	17688 Automotive - Depts Outside O&M		202000	CI03	NR	NR	42,900
1.00	17706 Compliance - Fleet		217000	BV08	NR	NR	6,239
1.00	17679 Compliance/Enforcement - Fleet		202000	CV11	NR	NR	2,616
1.00	17708 District Everglades Fleet Overhead		217000	BV99	NR	NR	2,741
1.00	17690 Equip & Infrastruct Maint - Fleet		202000	AV02	NR	NR	3,139
1.00	17689 Land Stewardship Fleet Overhead		202000	AV99	NR	NR	184
1.00	17702 Levee Maintenance - Fleet		217000	BV04	NR	NR	4,159

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17683	Levee Maintenance - Fleet	202000	CV05	NR	NR	20,404
1.00	17677	Mission Support - Fleet	202000	MV01	NR	NR	7,325
1.00	17678	O&M Fleet Overhead	202000	CV99	NR	NR	15,445
1.00	17687	Other Equipment Maintenance	202000	CI04	NR	NR	36,099
1.00	17703	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	5,200
1.00	17684	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,139
1.00	17686	Pumping Operations - Fleet	202000	CV01	NR	NR	6,278
1.00	17705	Pumping Operations - Fleet	217000	BV01	NR	NR	4,680
1.00	19792	RS L-8 Reservoir - Equipment VMF	202000	CF02	NR	NR	2,180
1.00	19793	RS L-8 Reservoir - Tires for Vehicles	202000	CF05	NR	NR	6,000
1.00	17704	Structure Maintenance - Fleet	217000	BV02	NR	NR	6,239
1.00	17685	Structure Maintenance - Fleet	202000	CV03	NR	NR	43,947
1.00	17701	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	3,120
1.00	17682	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	27,205
1.00	17680	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	523
24.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$260,720
1.00	17754	Field Station Maintenance	202000	CO03	NR	NR	105,022
1.00	17763	Pump Station Maintenance	217000	BB47	NR	NR	22,344
1.00	17756	Pump Station Maintenance	202000	CF05	NR	NR	6,895
1.00	19795	RS L-8 Reservoir - Buildings & Grounds	202000	CF05	NR	NR	367
1.00	19794	RS L-8 Reservoir - General Maintenance	202000	CF05	NR	NR	436
1.00	17764	Structure Maintenance	217000	BB45	NR	NR	2,274
1.00	17757	Structure Maintenance	202000	CF02	NR	NR	244
1.00	17762	Telemetry Maintenance	217000	BB62	NR	NR	830
1.00	17755	Telemetry Maintenance	202000	CJ05	NR	NR	2,296
9.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$140,708
1.00	17792	Field Station Maintenance	202000	CO03	NR	NR	10,981
1.00	17801	Pump Station Maintenance	217000	BB47	NR	NR	81,481
1.00	17794	Pump Station Maintenance	202000	CF05	NR	NR	24,426
1.00	19796	RS L-8 Reservoir - Electric Motors Parts	202000	CF05	NR	NR	1,090

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19798 RS L-8 Reservoir - Electrical P&S - PS		202000	CF05	NR	NR	3,815
1.00	19797 RS L-8 Reservoir - Electrical P&S - SM		202000	CF02	NR	NR	545
1.00	19799 RS L-8 Reservoir - Instrumentation Repla		202000	CF05	NR	NR	4,360
1.00	17802 Structure Maintenance		217000	BB45	NR	NR	8,825
1.00	17795 Structure Maintenance		202000	CF02	NR	NR	2,880
1.00	17793 Telemetry Maintenance		202000	CJ05	NR	NR	149
1.00	17800 Telemetry Maintenance		217000	BB62	NR	NR	38
11.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$138,590
1.00	17821 O&M Program Support		202000	CZ99	NR	NR	4,645
1.00	17823 O&M Program Support		217000	BB79	NR	NR	3,078
1.00	19800 RS L-8 Reservoir - Office Supplies		202000	CE02	NR	NR	273
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$7,996
1.00	17838 Field Station Maintenance		202000	CO03	NR	NR	3,328
1.00	17839 Levee Maintenance		202000	CG01	NR	NR	867
1.00	17848 Levee Maintenance		217000	BB50	NR	NR	2,962
1.00	17849 Pump Station Maintenance		217000	BB47	NR	NR	3,305
1.00	17840 Pump Station Maintenance		202000	CF05	NR	NR	1,474
1.00	17841 Structure Maintenance		202000	CF02	NR	NR	81
1.00	17850 Structure Maintenance		217000	BB45	NR	NR	758
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$12,775
1.00	17869 Pump Station Maintenance		202000	CF05	NR	NR	77,352
1.00	17874 Pump Station Maintenance		217000	BB47	NR	NR	146,273
1.00	19801 RS L-8 Reservoir - SM Parts and Supplies		202000	CF02	NR	NR	1,090
1.00	17870 Structure Maintenance		202000	CF02	NR	NR	35,284
1.00	17875 Structure Maintenance		217000	BB45	NR	NR	109,254
	Total	Operating Expenses					

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$369,253
1.00	16895	Gate Overhaul SJRWMD S-164	202000	CF10	NR	NR	25,500
1.00	15623	Gate Overhaul SWFWMD S-160 #1	202000	CF10	NR	NR	28,500
1.00	16892	Gate Overhaul SWFWMD-S-160 #2	202000	CF10	NR	NR	28,500
1.00	16893	Gate Overhaul SWFWMD-S-160 #3	202000	CF10	NR	NR	28,500
1.00	16894	Gate Overhaul SWFWMD-S-160 #4	202000	CF10	NR	NR	28,500
1.00	16898	Interagency Gate Overhauls	202000	CF10	NR	NR	74,700
6.00	Total	541514 - Oper Expense - Parts, Supp - Maint Supp Facility					\$214,200
1.00	17893	Field Station Maintenance	202000	CO03	NR	NR	2,387
1.00	17894	Levee Maintenance	202000	CG01	NR	NR	2,477
1.00	17905	Pump Station Maintenance	217000	BB47	NR	NR	13,465
1.00	17895	Pump Station Maintenance	202000	CF05	NR	NR	3,871
1.00	19802	RS L-8 Reservoir - Rental Equipment	202000	CE03	NR	NR	5,450
1.00	17892	Structure Maintenance	202000	CF02	NR	NR	2,358
1.00	17906	Structure Maintenance	217000	BB45	NR	NR	3,335
7.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$33,343
1.00	17924	O&M Program Support	202000	CZ99	NR	NR	387
1.00	17925	O&M Program Support	217000	BB79	NR	NR	231
2.00	Total	542000 - Oper Expense - Conference Registrations					\$618
1.00	17930	O&M Program Support	202000	CZ99	NR	NR	155
1.00	Total	542100 - Oper Expense - District Travel					\$155
1.00	17936	O&M Program Support	202000	CZ99	NR	NR	155

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542300 - Oper Expense - Travel for Training					\$155
1.00	17939 O&M Program Support		202000	CZ99	NR	NR	426
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$426
1.00	17953 Aquatic Plant Control		202000	CK01	NR	NR	155
1.00	17954 Automotive - Depts Outside O&M		202000	CI03	NR	NR	56
1.00	17967 Canal Maintenance		217000	BB53	NR	NR	231
1.00	17955 Levee Maintenance		202000	CG01	NR	NR	116
1.00	17956 Pump Station Maintenance		202000	CF05	NR	NR	155
1.00	17968 Pump Station Maintenance		217000	BB47	NR	NR	115
1.00	19803 RS L-8 Reservoir - CDL (1 FTE)		202000	CF05	NR	NR	180
1.00	17957 Structure Maintenance		202000	CF02	NR	NR	116
1.00	17969 Structure Maintenance		217000	BB45	NR	NR	115
9.00	Total	542400 - Oper Expense - Professional Licenses					\$1,239
1.00	17981 Field Station Maintenance		202000	CO03	NR	NR	232
1.00	17983 Levee Maintenance		202000	CG01	NR	NR	929
1.00	17982 Telemetry Maintenance		202000	CJ05	NR	NR	39
3.00	Total	543301 - Oper Expense - Permits & Fees					\$1,200
1.00	17993 Aquatic Plant Control		202000	CK01	NR	NR	248
1.00	17998 Aquatic Plant Control		217000	BB66	NR	NR	169
1.00	17994 Levee Maintenance		202000	CG01	NR	NR	248
1.00	17999 Levee Maintenance		217000	BB50	NR	NR	169
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$834

## 5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18007 O&M Program Support		202000	CZ99	NR	NR	15
1.00	Total	543600 - Oper Expense - Postage					\$15
1.00	15528 Field Station Maintenance		202000	CO03	NR	NR	130,000
1.00	15547 Movement of Water		217000	BB41	NR	NR	236,000
1.00	15605 Movement of Water		202000	CE02	NR	NR	3,000
1.00	15544 Pumping Operations		202000	CE03	NR	NR	80,000
1.00	16121 Pumping Operations		217003	BB42	NR	NR	333,780
1.00	19804 RS L-8 Reservoir - PS Electricity		202000	CE03	NR	NR	1,000,000
1.00	19805 RS L-8 Reservoir - Structure Electricity		202000	CE03	NR	NR	463
1.00	20004 S-5A Electrical Impact (pump to STA 1W)		202000	CE03	NR	NR	21,728
1.00	20001 S-5A Electrical Impact (pumping to L-8)		202000	CE03	NR	NR	7,784
1.00	16917 Telemetry Maintenance		202000	CJ05	NR	NR	5,750
10.00	Total	543701 - Oper Expense - Electrical Service					\$1,818,505
1.00	18015 Field Station Maintenance		202000	CO03	NR	NR	6,039
1.00	18016 Pump Station Maintenance		202000	CF05	NR	NR	929
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,968
1.00	18026 O&M Program Support		202000	CZ99	NR	NR	8,516
1.00	18030 O&M Program Support		217000	BB79	NR	NR	4,616
2.00	Total	543800 - Oper Expense - Freight					\$13,132
	Total	Operating Expenses					\$6,915,950

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15560	Pump Station Maintenance	406000	BB47	NR	NR	2,900
1.00	Total	589300 - Capital Outlay - Equipment					\$2,900
	Total	Capital - Operating					\$2,900
	Total	WEST PALM BEACH FIELD STATION					\$16,336,241

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
60.00	Total	510100 - Salaries and Wages - Regular					\$2,855,300
13.00	Total	511100 - Salaries and Wages - Overtime					\$235,909
73.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$236,480
73.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$253,585
60.00	Total	521110 - Fringe Benefits - Medical Insurance					\$950,319
60.00	Total	521120 - Fringe Benefits - Dental Insurance					\$67,419
60.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,036
60.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$850
60.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,000
60.00	Total	521160 - Fringe Benefits - Life Insurance					\$14,117
	Total	Personal Services					\$4,630,015

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16981	Pump Station Maintenance	202000	CF05	NR	NR	128
1.00	16987	Pump Station Maintenance	217000	BB47	NR	NR	719
1.00	19979	RS A1 FEB - Gator Service	217000	BB53	NR	NR	596
1.00	16982	Structure Maintenance	202000	CF02	NR	NR	1,161
1.00	16988	Structure Maintenance	217000	BB45	NR	NR	7,790
5.00	Total	530106 - Cont Serv - Alligator Protection Services					\$10,394
1.00	16999	Levee Maintenance	217000	BB50	NR	NR	113,160
1.00	19980	RS A1 FEB - Contract Grading	217000	BB50	NR	NR	18,000
2.00	Total	530116 - Cont Serv - Road Grading Services					\$131,160
1.00	17012	Pump Station Maintenance	217000	BB47	NR	NR	13,272
1.00	17006	Pump Station Maintenance	202000	CF05	NR	NR	6,387
1.00	17007	Structure Maintenance	202000	CF02	NR	NR	612
1.00	17013	Structure Maintenance	217000	BB45	NR	NR	4,155
4.00	Total	530120 - Cont Serv - Electrical Services					\$24,426
1.00	17023	Pump Station Maintenance	217000	BB47	NR	NR	10,387
1.00	17020	Pump Station Maintenance	202000	CF05	NR	NR	1,742
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$12,129
1.00	17028	Aquatic Plant Control	225000	CK01	NR	NR	65,570
1.00	17029	Aquatic Plant Control	217000	BB66	NR	NR	2,227
1.00	19474	Lake Hicpochee - Aquatic Spraying	202000	CF05	NR	NR	167
1.00	19981	RS A1 FEB - Aquatic Spraying	217000	BB66	NR	NR	6,500
	Total	Contracts					

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530300 - Cont Serv - Aquatic Spraying					\$74,464
1.00	17038	Terrestrial Plant Control	217000	BB68	NR	NR	55,658
1.00	17035	Terrestrial Plant Control	225000	CK03	NR	NR	143,853
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$199,511
1.00	17047	Levee Maintenance	217000	BB50	NR	NR	9,233
1.00	17045	Levee Maintenance	202000	CG01	NR	NR	6,194
2.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$15,427
1.00	19475	Lake Hicpochee - Mowing Canals/Levees	202000	CF05	NR	NR	208
1.00	17056	Mowing - Flat & Slope	202000	CG03	NR	NR	238,784
1.00	17059	Mowing - Flat & Slope	217000	BB51	NR	NR	113,218
1.00	19982 RS A1 FEB	- Mowing Canals/Levees	217000	BB51	NR	NR	7,000
4.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$359,210
1.00	19476	Lake Hicpochee - Mowing Structures	202000	CF05	NR	NR	104
1.00	17071	Mowing - Field Station	202000	CO03	NR	NR	7,202
1.00	17077	Mowing - Pump Station	217000	BB47	NR	NR	22,365
1.00	17073	Mowing - Pump Station	202000	CF05	NR	NR	22,600
1.00	17078	Mowing - Structures	217000	BB45	NR	NR	5,250
1.00	17074	Mowing - Structures	202000	CF02	NR	NR	25,918
1.00	17072	Mowing - Telemetry	202000	CJ05	NR	NR	3,436
1.00	19983 RS A1 FEB	- Mowing Structures	217000	BB77	NR	NR	1,500
8.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$88,375
1.00	17090	Field Station Maintenance	202000	CO03	NR	NR	3,579

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17095	Pump Station Maintenance	217000	BB47	NR	NR	1,964
1.00	17091	Pump Station Maintenance	202000	CF05	NR	NR	774
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$6,317
1.00	19841	G-370 & G372 O&M Impact (pump to A1 FEB)	217000	BB47	NR	NR	115,000
1.00	19509	Holey Land G-200A - Preventative Maint	217000	BB47	NR	NR	2,000
1.00	19510	Holey Land G-200A - Vibrartion Analysis	217000	BB47	NR	NR	300
1.00	19477	Lake Hicpochee - Maintenance and Repairs	202000	CF05	NR	NR	167
1.00	17105	Levee Maintenance	217000	BB50	NR	NR	2,244
1.00	17103	Levee Maintenance	202000	CG01	NR	NR	9,290
1.00	19984	RS A1 FEB - Maintenance and Repairs	217000	BB47	NR	NR	5,500
7.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$134,501
1.00	17115	Pump Station Maintenance	202000	CF05	NR	NR	12,023
1.00	17121	Pump Station Maintenance	217000	BB47	NR	NR	48,060
1.00	17122	Structure Maintenance	217000	BB45	NR	NR	36,946
1.00	17116	Structure Maintenance	202000	CF02	NR	NR	6,549
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$103,578
1.00	17166	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	1,505
1.00	17189	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	1,496
1.00	17170	Automotive - Depts Outside O&M	202000	CI03	NR	NR	4,138
1.00	17190	Canal Maintenance - Fleet	217000	BV05	NR	NR	2,991
1.00	17165	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	376
1.00	17171	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	7,148
1.00	19478	Lake Hicpochee - Vehicle Maintenance	202000	CF05	NR	NR	125
1.00	17191	Levee Maintenance - Fleet	217000	BV04	NR	NR	7,510
1.00	17167	Levee Maintenance - Fleet	202000	CV05	NR	NR	13,919
1.00	17192	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	8,973
1.00	17168	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,505

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19985 RS A1 FEB - M&R Vehicles		217000	BB58	NR	NR	1,000
1.00	17172 Restoration & Monitoring - Fleet		202000	AV01	NR	NR	1,881
1.00	17193 Structure Maintenance - Fleet		217000	BV02	NR	NR	6,730
1.00	17169 Structure Maintenance - Fleet		202000	CV03	NR	NR	9,781
15.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$69,078
1.00	17221 Field Station Maintenance		202000	CO03	NR	NR	16,460
1.00	17223 Pump Station Maintenance		202000	CF05	NR	NR	11,613
1.00	17231 Pump Station Maintenance		217000	BB47	NR	NR	11,695
1.00	17232 Structure Maintenance		217000	BB45	NR	NR	122
1.00	17224 Structure Maintenance		202000	CF02	NR	NR	739
1.00	17222 Telemetry Maintenance		202000	CJ05	NR	NR	2,244
1.00	17230 Telemetry Maintenance		217000	BB62	NR	NR	246
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$43,119
1.00	17256 Field Station Maintenance		202000	CO03	NR	NR	26,793
1.00	19479 Lake Hicpochee - General Maintenance		202000	CF05	NR	NR	83
1.00	17265 Pump Station Maintenance		217000	BB47	NR	NR	10,548
1.00	17258 Pump Station Maintenance		202000	CF05	NR	NR	5,551
1.00	19986 RS A1 FEB - General Maintenance		217000	BB47	NR	NR	3,000
1.00	17257 Telemetry Maintenance		202000	CJ05	NR	NR	2,621
1.00	17264 Telemetry Maintenance		217000	BB62	NR	NR	330
7.00	Total	531100 - Cont Serv - General Maintenance					\$48,926
1.00	17276 Field Station Maintenance		202000	CO03	NR	NR	25,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,500
	Total	Contracts					

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17291	Field Station Maintenance	202000	CO03	NR	NR	4,634
1.00	17292	Pump Station Maintenance	202000	CF05	NR	NR	16,088
1.00	17289	Pump Station Maintenance	217000	BB47	NR	NR	9,921
3.00	Total	531102 - Cont Serv - Security Services					\$30,643
1.00	17319	District Everglades Fleet Overhead	217000	BV99	NR	NR	58
1.00	17324	Field Station Maintenance	202000	CO03	NR	NR	1,643
1.00	17327	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	19
1.00	17323	O&M Fleet Overhead	202000	CV99	NR	NR	65
1.00	17325	Pump Station Maintenance	202000	CF05	NR	NR	968
1.00	17320	Pump Station Maintenance	217000	BB47	NR	NR	1,924
1.00	17321	Structure Maintenance	217000	BB45	NR	NR	1,231
1.00	17326	Structure Maintenance	202000	CF02	NR	NR	209
8.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,117
	Total	Contracts					\$1,382,875

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19480	Lake Hicpochee - Inventory Chemicals	202000	CF05	NR	NR	83
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$83
1.00	16923	Aquatic Weed Control - Fleet	217000	BV07	NR	NR	7,000
1.00	15573	Automotive - Depts Outside O&M	202000	CI03	NR	NR	44,963
1.00	16922	Canal Maintenance - Fleet	217000	BV05	NR	NR	29,500
1.00	15567	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,000
1.00	19843	G-370 & G372 Fuel Impact (pump to A1FEB)	217000	BB47	NR	NR	302,925
1.00	16921	Levee Maintenance - Fleet	217000	BV04	NR	NR	56,000
1.00	15550	Levee Maintenance - Fleet	202000	CV05	NR	NR	102,500
1.00	16920	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	53,000
1.00	15581	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	5,000
1.00	19021	Pumping Operations	217003	BB42	NR	NR	37,599
1.00	15539	Pumping Operations	202003	CE03	NR	NR	71,293
1.00	15805	Pumping Operations	202003	BB42	NR	NR	689,958
1.00	15602	Pumping Operations	217000	BB42	NR	NR	437,773
1.00	16919	Structure Maintenance	217000	BV02	NR	NR	23,750
1.00	15580	Structure Maintenance - Fleet	202000	CV03	NR	NR	42,500
15.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,906,761
1.00	17368	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,046
1.00	19481	Lake Hicpochee - Oils and Lubes	202000	CF05	NR	NR	63
1.00	17375	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	645
1.00	17372	O&M Fleet Overhead	202000	CV99	NR	NR	2,281
1.00	17369	Pump Station Maintenance	217000	BB47	NR	NR	12,772
1.00	17373	Pump Station Maintenance	202000	CF05	NR	NR	4,258
1.00	19987	RS A1 FEB - Inventory Oils and Lubricant	217000	BB58	NR	NR	3,000
1.00	17370	Structure Maintenance	217000	BB45	NR	NR	5,155
1.00	17374	Structure Maintenance	202000	CF02	NR	NR	658
9.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$30,878

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17386	O&M Program Support	217000	BB79	NR	NR	11,926
1.00	17387	O&M Program Support	202000	CZ99	NR	NR	12,774
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$24,700
1.00	17401	District Everglades Fleet Overhead	217000	BV99	NR	NR	117
1.00	17403	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	37
1.00	17402	O&M Fleet Overhead	202000	CV99	NR	NR	130
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$284
1.00	19482	Lake Hicpochee - Fuel	202000	CF05	NR	NR	104
1.00	17420	Structure Maintenance	217000	BB45	NR	NR	154
1.00	17422	Structure Maintenance	202000	CF02	NR	NR	929
1.00	17421	Telemetry Maintenance	202000	CJ05	NR	NR	619
4.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$1,806
1.00	17460	Aquatic Plant Control	217000	BB66	NR	NR	43,857
1.00	17468	Aquatic Plant Control	202000	CK01	NR	NR	26,478
1.00	17467	Field Station Maintenance	202000	CO03	NR	NR	1,242
1.00	17462	Levee Maintenance	217000	BB50	NR	NR	46,475
1.00	17470	Levee Maintenance	202000	CG01	NR	NR	59,606
1.00	17463	Pump Station Maintenance	217000	BB47	NR	NR	7,206
1.00	17471	Pump Station Maintenance	202000	CF05	NR	NR	4,022
1.00	19988	RS A1 FEB - Construction Material	217000	BB50	NR	NR	7,500
1.00	17464	Structure Maintenance	217000	BB45	NR	NR	15,554
1.00	17472	Structure Maintenance	202000	CF02	NR	NR	2,799
1.00	17469	Telemetry Maintenance	202000	CJ05	NR	NR	402
1.00	17461	Telemetry Maintenance	217000	BB62	NR	NR	239
12.00	Total						

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541300 - Oper Expense - Construction Materials					\$215,380
1.00	17523	Canal Maintenance	217000	BB53	NR	NR	231
1.00	17528	Levee Maintenance	202000	CG01	NR	NR	3,716
1.00	17526	O&M Program Support	202000	CZ99	NR	NR	232
1.00	17524	Pump Station Maintenance	217000	BB47	NR	NR	2,539
1.00	17529	Pump Station Maintenance	202000	CF05	NR	NR	1,394
1.00	17531	Pumping Operations	202000	CE03	NR	NR	232
1.00	17530	Structure Maintenance	202000	CF02	NR	NR	1,394
1.00	17525	Structure Maintenance	217000	BB45	NR	NR	2,539
1.00	17527	Terrestrial Plant Control	202000	CK03	NR	NR	465
9.00	Total	541301 - Oper Expense - District Uniforms					\$12,742
1.00	17592	Canal Maintenance	217000	BB53	NR	NR	577
1.00	17591	District Everglades Fleet Overhead	217000	BV99	NR	NR	702
1.00	17600	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	221
1.00	17597	Levee Maintenance	202000	CG01	NR	NR	6,968
1.00	17595	O&M Fleet Overhead	202000	CV99	NR	NR	782
1.00	17598	Pump Station Maintenance	202000	CF05	NR	NR	3,484
1.00	17593	Pump Station Maintenance	217000	BB47	NR	NR	6,348
1.00	19989	RS A1 FEB - Tools and Equipment	217000	BB47	NR	NR	500
1.00	17594	Structure Maintenance	217000	BB45	NR	NR	6,348
1.00	17599	Structure Maintenance	202000	CF02	NR	NR	1,742
1.00	17596	Terrestrial Plant Control	202000	CK03	NR	NR	1,161
11.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$28,833
1.00	19511	Holey Land G-200A - Parts & Supplies	217000	BB47	NR	NR	2,500
1.00	19483	Lake Hicpochee - Parts and Supplies	202000	CF05	NR	NR	167
1.00	17632	Levee Maintenance	202000	CG01	NR	NR	22
1.00	17630	Levee Maintenance	217000	BB50	NR	NR	8
1.00	17633	Pump Station Maintenance	202000	CF05	NR	NR	697
1.00	17631	Pump Station Maintenance	217000	BB47	NR	NR	692

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19990 RS A1 FEB - Commodities		217000	BB45	NR	NR	7,500
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$11,586
1.00	17643 Levee Maintenance		217000	BB50	NR	NR	1,154
1.00	17644 Levee Maintenance		202000	CG01	NR	NR	2,903
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,057
1.00	17717 Aquatic Plant Control - Fleet		202000	CV09	NR	NR	2,735
1.00	17710 Aquatic Plant Control - Fleet		217000	BV07	NR	NR	2,718
1.00	17721 Automotive - Depts Outside O&M		202000	CI03	NR	NR	7,521
1.00	17711 Canal Maintenance - Fleet		217000	BV05	NR	NR	5,436
1.00	17716 Compliance/Enforcement - Fleet		202000	CV11	NR	NR	684
1.00	17709 District Everglades Fleet Overhead		217000	BV99	NR	NR	2,923
1.00	17726 Equip & Infrastruct Maint - Fleet		202000	AV02	NR	NR	12,991
1.00	17725 Land Stewardship Fleet Overhead		202000	AV99	NR	NR	921
1.00	17722 Levee Maintenance		202000	CG01	NR	NR	10,002
1.00	17712 Levee Maintenance - Fleet		217000	BV04	NR	NR	13,686
1.00	17718 Levee Maintenance - Fleet		202000	CV05	NR	NR	25,298
1.00	17715 O&M Fleet Overhead		202000	CV99	NR	NR	3,259
1.00	17713 Pump Station Maintenance - Fleet		217000	BV03	NR	NR	16,309
1.00	17719 Pump Station Maintenance - Fleet		202000	CV04	NR	NR	2,735
1.00	17724 Pumping Operations		202000	CE03	NR	NR	5,000
1.00	19991 RS A1 FEB - P&S - Fleet		217000	BB58	NR	NR	1,000
1.00	17727 Restoration & Monitoring - Fleet		202000	AV01	NR	NR	3,419
1.00	17723 Structure Maintenance		202000	CF02	NR	NR	10,000
1.00	17714 Structure Maintenance - Fleet		217000	BV02	NR	NR	12,231
1.00	17720 Structure Maintenance - Fleet		202000	CV03	NR	NR	17,777
20.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$156,645
1.00	17771 Field Station Maintenance		202000	CO03	NR	NR	14,861

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17773	Pump Station Maintenance	202000	CF05	NR	NR	2,885
1.00	17768	Pump Station Maintenance	217000	BB47	NR	NR	19,820
1.00	17770	Pumping Operations	202000	CE03	NR	NR	3,345
1.00	17769	Structure Maintenance	217000	BB45	NR	NR	1,847
1.00	17774	Structure Maintenance	202000	CF02	NR	NR	314
1.00	17767	Telemetry Maintenance	217000	BB62	NR	NR	179
1.00	17772	Telemetry Maintenance	202000	CJ05	NR	NR	1,791
8.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$45,042
1.00	17807	Field Station Maintenance	202000	CO03	NR	NR	3,290
1.00	17809	Pump Station Maintenance	202000	CF05	NR	NR	17,729
1.00	17805	Pump Station Maintenance	217000	BB47	NR	NR	75,210
1.00	19992	RS A1 FEB - P&S - Electrical/Electronics	217000	BB45	NR	NR	10,000
1.00	17810	Structure Maintenance	202000	CF02	NR	NR	3,958
1.00	17806	Structure Maintenance	217000	BB45	NR	NR	6,882
1.00	17804	Telemetry Maintenance	217000	BB62	NR	NR	15
1.00	17808	Telemetry Maintenance	202000	CJ05	NR	NR	102
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$117,186
1.00	17824	O&M Program Support	217000	BB79	NR	NR	833
1.00	17825	O&M Program Support	202000	CZ99	NR	NR	1,935
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,768
1.00	17856	Field Station Maintenance	202000	CO03	NR	NR	1,158
1.00	17857	Levee Maintenance	202000	CG01	NR	NR	700
1.00	17853	Levee Maintenance	217000	BB50	NR	NR	13
1.00	17854	Pump Station Maintenance	217000	BB47	NR	NR	7,206
1.00	17858	Pump Station Maintenance	202000	CF05	NR	NR	4,022
1.00	17855	Structure Maintenance	217000	BB45	NR	NR	616
1.00	17859	Structure Maintenance	202000	CF02	NR	NR	105

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$13,820
1.00	17880	Pump Station Maintenance	202000	CF05	NR	NR	45,120
1.00	17878	Pump Station Maintenance	217000	BB47	NR	NR	129,602
1.00	17879	Structure Maintenance	217000	BB45	NR	NR	93,067
1.00	17881	Structure Maintenance	202000	CF02	NR	NR	16,379
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$284,168
1.00	17913	Field Station Maintenance	202000	CO03	NR	NR	387
1.00	17910	Levee Maintenance	217000	BB50	NR	NR	6,771
1.00	17915	Levee Maintenance	202000	CG01	NR	NR	9,910
1.00	17911	Pump Station Maintenance	217000	BB47	NR	NR	3,847
1.00	17916	Pump Station Maintenance	202000	CF05	NR	NR	1,935
1.00	17912	Structure Maintenance	217000	BB45	NR	NR	2,708
1.00	17917	Structure Maintenance	202000	CF02	NR	NR	460
1.00	17914	Telemetry Maintenance	202000	CJ05	NR	NR	387
1.00	17909	Telemetry Maintenance	217000	BB62	NR	NR	385
9.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$26,790
1.00	17926	O&M Program Support	202000	CZ99	NR	NR	774
1.00	Total	542000 - Oper Expense - Conference Registrations					\$774
1.00	17933	O&M Program Support	202000	CZ99	NR	NR	670
1.00	Total	542100 - Oper Expense - District Travel					\$670
1.00	17941	O&M Program Support	202000	CZ99	NR	NR	674

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$674
1.00	17971	Levee Maintenance	202000	CG01	NR	NR	269
1.00	17972	Structure Maintenance	202000	CF02	NR	NR	269
1.00	17970	Terrestrial Plant Control	202000	CK03	NR	NR	135
3.00	Total	542400 - Oper Expense - Professional Licenses					\$673
1.00	17976	O&M Program Support	202000	CZ99	NR	NR	376
1.00	Total	543300 - Oper Expense - Other Fees					\$376
1.00	17985	Field Station Maintenance	202000	CO03	NR	NR	376
1.00	17986	Levee Maintenance	202000	CG01	NR	NR	465
2.00	Total	543301 - Oper Expense - Permits & Fees					\$841
1.00	18001	Levee Maintenance	202000	CG01	NR	NR	991
1.00	18000	Levee Maintenance	217000	BB50	NR	NR	369
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$1,360
1.00	18009	O&M Program Support	202000	CZ99	NR	NR	267
1.00	Total	543600 - Oper Expense - Postage					\$267
1.00	15552	Field Station Maintenance	202000	CO03	NR	NR	18,000
1.00	19842	G-370 & G372 Electric Impact (to A1 FEB)	217000	BB47	NR	NR	60,494
1.00	19512	Holey Land G-200A - Electric Service	217000	BB47	NR	NR	45,000

## 5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19484	Lake Hicpochee - Electrical Service	202000	CE03	NR	NR	833
1.00	16926	Movement of Water	202000	CE02	NR	NR	15,000
1.00	15553	Movement of Water	217000	BB41	NR	NR	43,500
1.00	15548	Pumping Operations	202000	CE03	NR	NR	26,000
1.00	16928	Pumping Operations	217003	BB42	NR	NR	262,122
1.00	19993	RS A1 FEB - Electric Costs	217000	BB47	NR	NR	6,000
1.00	16927	Telemetry Maintenance	202000	CJ05	NR	NR	12,000
10.00	Total	543701 - Oper Expense - Electrical Service					\$488,949
1.00	18018	Field Station Maintenance	202000	CO03	NR	NR	650
1.00	18019	Pump Station Maintenance	202000	CF05	NR	NR	8,704
1.00	18020	Pumping Operations	202000	CE03	NR	NR	1,275
3.00	Total	543702 - Oper Expense - Water/Sewer Service					\$10,629
1.00	18031	O&M Program Support	217000	BB79	NR	NR	8,444
1.00	18032	O&M Program Support	202000	CZ99	NR	NR	6,732
2.00	Total	543800 - Oper Expense - Freight					\$15,176
	Total	Operating Expenses					\$3,403,918
1.00	15564	Pump Station Maintenance	406000	BB47	NR	NR	18,730
1.00	Total	589300 - Capital Outlay - Equipment					\$18,730
	Total	Capital - Operating					\$18,730
	Total	CLEWISTON FIELD STATION					\$9,435,538

## 5301175000 FIELD OPS BUREAU - REGION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$105,019
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$8,034
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,318
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$67
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$143,185
	Total	FIELD OPS BUREAU - REGION 2					\$143,185

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
49.00	Total	510100 - Salaries and Wages - Regular					\$2,467,862
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
58.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$195,615
58.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$220,084
49.00	Total	521110 - Fringe Benefits - Medical Insurance					\$776,851
49.00	Total	521120 - Fringe Benefits - Dental Insurance					\$55,115
49.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,299
49.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$700
49.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,800
49.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,561
	Total	Personal Services					\$3,829,952

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19756 BBCW Deering - Trapping Services		202002	CF05	NR	3007	800
1.00	16992 Pump Station Maintenance		202000	CF05	NR	NR	3,755
1.00	19902 S-356 - Trapping Services		202000	CF05	NR	NR	700
1.00	16993 Structure Maintenance		202000	CF02	NR	NR	4,204
4.00	Total	530106 - Cont Serv - Alligator Protection Services					\$9,459
1.00	17000 Levee Maintenance		202000	CG01	NR	NR	10,800
1.00	Total	530116 - Cont Serv - Road Grading Services					\$10,800
1.00	17017 Structure Maintenance		202000	CF02	NR	NR	1,517
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,517
1.00	19903 S-356 - Terrestrial Plant Control		202000	CF05	NR	NR	100
1.00	17040 Terrestrial Plant Control		225000	CK03	NR	NR	98,518
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$98,618
1.00	17049 Levee Maintenance		202000	CG01	NR	NR	5,884
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$5,884
1.00	17061 Mowing - Flat & Slope		202000	CG03	NR	NR	277,284
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$277,284

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19757 BBCW Deering - Mowing S-700		202002	CF05	NR	3007	1,082
1.00	17080 Mowing - Field Station		202000	CO03	NR	NR	9,365
1.00	17082 Mowing - Pump Station		202000	CF05	NR	NR	1,400
1.00	17083 Mowing - Structures		202000	CF02	NR	NR	15,300
1.00	17081 Mowing - Telemetry		202000	CJ05	NR	NR	1,250
1.00	19904 S-356 - Mowing		202000	CF05	NR	NR	1,500
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$29,897
1.00	17097 Field Station Maintenance		202000	CO03	NR	NR	1,278
1.00	19905 S-356 - Vibration Analysis		202000	CF05	NR	NR	250
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$1,528
1.00	17106 Levee Maintenance		202000	CG01	NR	NR	5,968
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,968
1.00	19758 BBCW Deering - Outsource Repairs		202002	CF05	NR	3007	1,000
1.00	17125 Pump Station Maintenance		202000	CF05	NR	NR	30,038
1.00	19906 S-356 - Outsource Repairs		202000	CF05	NR	NR	8,000
1.00	17126 Structure Maintenance		202000	CF02	NR	NR	2,445
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$41,483
1.00	17195 Aquatic Plant Control - Fleet		202000	CV09	NR	NR	39,134
1.00	17199 Automotive - Depts Outside O&M		202000	CI03	NR	NR	957
1.00	17194 Compliance/Enforcement - Fleet		202000	CV11	NR	NR	1,435
1.00	17196 Levee Maintenance - Fleet		202000	CV05	NR	NR	12,437
1.00	19415 O&M Fleet Overhead		202000	CV99	NR	NR	5,000
1.00	17198 Other Equipment Maintenance		202000	CI04	NR	NR	478

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19907 S-356 - Fleet Repairs		202000	CF05	NR	NR	2,000
1.00	17197 Structure Maintenance - Fleet		202000	CV03	NR	NR	17,699
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$79,140
1.00	17233 Field Station Maintenance		202000	CO03	NR	NR	11,841
1.00	17235 Structure Maintenance		202000	CF02	NR	NR	1,846
1.00	17234 Telemetry Maintenance		202000	CJ05	NR	NR	2,271
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$15,958
1.00	17245 Levee Maintenance		202000	CG01	NR	NR	3,360
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$3,360
1.00	19759 BBCW Deering - Building Repairs		202002	CF05	NR	3007	1,000
1.00	17267 Field Station Maintenance		202000	CO03	NR	NR	22,652
1.00	17269 Pump Station Maintenance		202000	CF05	NR	NR	6,968
1.00	19908 S-356 - Building Repairs		202000	CF05	NR	NR	5,000
1.00	17268 Telemetry Maintenance		202000	CJ05	NR	NR	1,359
5.00	Total	531100 - Cont Serv - General Maintenance					\$36,979
1.00	19416 Feild Station Maintenance		202000	CO03	NR	NR	4,500
1.00	17278 Field Station Maintenance		202000	CO03	NR	NR	12,000
2.00	Total	531101 - Cont Serv - Janitorial Services					\$16,500
1.00	19760 BBCW Deering - Security Maintenance		202002	CF05	NR	3007	200

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17293	Field Station Maintenance	202000	CO03	NR	NR	5,735
1.00	17294	Pump Station Maintenance	202000	CF05	NR	NR	1,130
1.00	19909	S-356 - Security Maintenance	202000	CF05	NR	NR	1,500
4.00	Total	531102 - Cont Serv - Security Services					\$8,565
1.00	19417	Feild Station Maintenance	202000	CO03	NR	NR	6,000
1.00	17329	Field Station Maintenance	202000	CO03	NR	NR	10,000
1.00	17328	O&M Fleet Overhead	202000	CV99	NR	NR	87
1.00	17330	Pump Station Maintenance	202000	CF05	NR	NR	1,935
1.00	17331	Structure Maintenance	202000	CF02	NR	NR	325
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$18,347
	Total	Contracts					\$661,287

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17345	Aquatic Plant Control	225000	CK01	NR	NR	84,907
1.00	19761	BBCW Deering - Chemicals S-700	202002	CF05	NR	3007	100
1.00	19910	S-356 - Chemicals	202000	CF05	NR	NR	200
1.00	17344	Terrestrial Plant Control	225000	CK03	NR	NR	30,692
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$115,899
1.00	15556	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	94,963
1.00	15599	Automotive - Depts Outside O&M	202000	CI03	NR	NR	30,000
1.00	15576	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	5,000
1.00	15586	Levee Maintenance -Fleet	202000	CV05	NR	NR	65,500
1.00	15595	Pumping Operations	202003	CE03	NR	NR	30,000
1.00	19911	S-356 - Fuel	202000	CE03	NR	NR	480,000
1.00	15585	Structure Maintenance - Fleet	202000	CV03	NR	NR	56,000
7.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$761,463
1.00	19762	BBCW Deering - Oils / Lube	202002	CF05	NR	3007	364
1.00	17376	O&M Fleet Overhead	202000	CV99	NR	NR	3,035
1.00	17377	Pump Station Maintenance	202000	CF05	NR	NR	6,194
1.00	19912	S-356 - Oils/Lube	202000	CF05	NR	NR	1,000
1.00	17378	Structure Maintenance	202000	CF02	NR	NR	1,471
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$12,064
1.00	17388	O&M Program Support	202000	CZ99	NR	NR	3,871
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$3,871
1.00	17404	O&M Fleet Overhead	202000	CV99	NR	NR	173

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$173
1.00	17423	Field Station Maintenance	202000	CO03	NR	NR	310
1.00	17425	Structure Maintenance	202000	CF02	NR	NR	2,323
1.00	17424	Telemetry Maintenance	202000	CJ05	NR	NR	310
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$2,943
1.00	17475	Aquatic Plant Control	202000	CK01	NR	NR	7,649
1.00	19763	BBCW Deering - Fencing S-700	202002	CF05	NR	3007	500
1.00	19764	BBCW Deering - Metal	202002	CF05	NR	3007	300
1.00	19765	BBCW Deering - Wood	202002	CF05	NR	3007	100
1.00	17474	Field Station Maintenance	202000	CO03	NR	NR	1,253
1.00	17477	Levee Maintenance	202000	CG01	NR	NR	19,572
1.00	17478	Pump Station Maintenance	202000	CF05	NR	NR	454
1.00	19913	S-356 - Fencing	202000	CF05	NR	NR	2,000
1.00	19914	S-356 - Metal	202000	CF05	NR	NR	1,200
1.00	19915	S-356 - Wood	202000	CF05	NR	NR	500
1.00	17473	Structure Maintenance	202000	CF02	NR	NR	5,927
1.00	17476	Telemetry Maintenance	202000	CJ05	NR	NR	1,082
12.00	Total	541300 - Oper Expense - Construction Materials					\$40,537
1.00	17533	Aquatic Plant Control	202000	CK01	NR	NR	3,252
1.00	17534	Levee Maintenance	202000	CG01	NR	NR	2,555
1.00	17535	Pump Station Maintenance	202000	CF05	NR	NR	465
1.00	17536	Structure Maintenance	202000	CF02	NR	NR	3,252
1.00	17532	Terrestrial Plant Control	202000	CK03	NR	NR	465
5.00	Total	541301 - Oper Expense - District Uniforms					\$9,989
1.00	17603	Aquatic Plant Control	202000	CK01	NR	NR	6,968

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19766 BBCW Deering - Tools, Equip & Gauges		202002	CF05	NR	3007	300
1.00	17604 Levee Maintenance		202000	CG01	NR	NR	4,645
1.00	17601 O&M Fleet Overhead		202000	CV99	NR	NR	1,041
1.00	17605 Pump Station Maintenance		202000	CF05	NR	NR	1,161
1.00	19916 S-356 - Small Tools, Equipment, Gauges		202000	CF05	NR	NR	1,000
1.00	19927 S-356 - Tool/Equipment/PPE		202000	CF05	NR	NR	500
1.00	17606 Structure Maintenance		202000	CF02	NR	NR	8,323
1.00	17602 Terrestrial Plant Control		202000	CK03	NR	NR	1,161
9.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$25,099
1.00	17634 Aquatic Plant Control		202000	CK01	NR	NR	9,290
1.00	19768 BBCW Deering - Locks		202002	CF05	NR	3007	250
1.00	19767 BBCW Deering - Parts & Supplies		202002	CF05	NR	3007	500
1.00	17635 Levee Maintenance		202000	CG01	NR	NR	8,872
1.00	19917 S-356 - Parts & Supplies		202000	CF05	NR	NR	1,000
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$19,912
1.00	19769 BBCW Deering - Agriculture Supplies		202002	CF05	NR	3007	100
1.00	17645 Levee Maintenance		202000	CG01	NR	NR	677
1.00	19918 S-356 - Agriculture Supplies		202000	CF05	NR	NR	100
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$877
1.00	17730 Aquatic Plant Control - Fleet		202000	CV09	NR	NR	53,251
1.00	17734 Automotive - Depts Outside O&M		202000	CI03	NR	NR	1,888
1.00	17729 Compliance/Enforcement - Fleet		202000	CV11	NR	NR	2,833
1.00	17731 Levee Maintenance - Fleet		202000	CV05	NR	NR	24,548
1.00	17728 O&M Fleet Overhead		202000	CV99	NR	NR	4,336
1.00	17733 Other Equipment Maintenance		202000	CI04	NR	NR	945
1.00	19919 S-356 - Fleet Parts		202000	CF05	NR	NR	2,000
1.00	17732 Structure Maintenance - Fleet		202000	CV03	NR	NR	34,934

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$124,735
1.00	19770 BBCW Deering - Building & Grounds		202002	CF05	NR	3007	1,000
1.00	17775 Field Station Maintenance		202000	CO03	NR	NR	18,999
1.00	17777 Pump Station Maintenance		202000	CF05	NR	NR	1,837
1.00	19920 S-356 - Building & Grounds		202000	CF05	NR	NR	1,500
1.00	17778 Structure Maintenance		202000	CF02	NR	NR	488
1.00	17776 Telemetry Maintenance		202000	CJ05	NR	NR	1,762
6.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$25,586
1.00	19771 BBCW Deering - Electrical Supplies		202002	CF05	NR	3007	500
1.00	17811 Field Station Maintenance		202000	CO03	NR	NR	2,808
1.00	17813 Pump Station Maintenance		202000	CF05	NR	NR	23,536
1.00	19921 S-356 - Electrical Supplies		202000	CF05	NR	NR	3,500
1.00	17814 Structure Maintenance		202000	CF02	NR	NR	12,918
1.00	17812 Telemetry Maintenance		202000	CJ05	NR	NR	2,957
6.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$46,219
1.00	17826 O&M Program Support		202000	CZ99	NR	NR	2,323
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,323
1.00	17860 Field Station Maintenance		202000	CO03	NR	NR	1,434
1.00	17861 Levee Maintenance		202000	CG01	NR	NR	5,419
1.00	17862 Pump Station Maintenance		202000	CF05	NR	NR	447
1.00	17863 Structure Maintenance		202000	CF02	NR	NR	163
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$7,463

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19773 BBCW Deering - P&S Water Control		202000	CF05	NR	3007	3,400
1.00	17882 Pump Station Maintenance		202000	CF05	NR	NR	47,019
1.00	19922 S-356 P&S Water Control		202000	CF05	NR	NR	7,000
1.00	17883 Structure Maintenance		202000	CF02	NR	NR	28,950
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$86,369
1.00	17918 Field Station Maintenance		202000	CO03	NR	NR	387
1.00	17920 Levee Maintenance		202000	CG01	NR	NR	12,387
1.00	17921 Pump Station Maintenance		202000	CF05	NR	NR	7,742
1.00	19923 S-356 - Rental		202000	CF05	NR	NR	1,000
1.00	17922 Structure Maintenance		202000	CF02	NR	NR	715
1.00	17919 Telemetry Maintenance		202000	CJ05	NR	NR	387
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$22,618
1.00	17934 O&M Program Support		202000	CZ99	NR	NR	1,548
1.00	Total	542100 - Oper Expense - District Travel					\$1,548
1.00	17973 Aquatic Plant Control		202000	CK01	NR	NR	387
1.00	17974 Structure Maintenance		202000	CF02	NR	NR	387
2.00	Total	542400 - Oper Expense - Professional Licenses					\$774
1.00	17987 Field Station Maintenance		202000	CO03	NR	NR	581
1.00	17988 Levee Maintenance		202000	CG01	NR	NR	929
2.00	Total	543301 - Oper Expense - Permits & Fees					\$1,510

## 5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18002 Aquatic Plant Control		202000	CK01	NR	NR	66,388
1.00	19772 BBCW Deering - Waste Disposal		202002	CF05	NR	3007	800
1.00	18003 Levee Maintenance		202000	CG01	NR	NR	15,920
1.00	19924 S-356 - Waste Disposal		202000	CF05	NR	NR	1,000
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$84,108
1.00	18010 O&M Program Support		202000	CZ99	NR	NR	77
1.00	Total	543600 - Oper Expense - Postage					\$77
1.00	19774 BBCW Deering - Electric S-700		202002	CE03	NR	3007	46,800
1.00	15555 Field Station Maintenance		202000	CO03	NR	NR	31,000
1.00	16932 Movement of Water		202000	CE02	NR	NR	11,600
1.00	15543 Pumping Operations		202000	CE03	NR	NR	43,000
1.00	19925 S-356 - Electric Service		202000	CE03	NR	NR	28,000
1.00	16934 Telemetry System		202000	CJ05	NR	NR	3,000
6.00	Total	543701 - Oper Expense - Electrical Service					\$163,400
1.00	18021 Field Station Maintenance		202000	CO03	NR	NR	15,861
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$15,861
1.00	19776 BBCW Deering - Freight		202002	CF05	NR	3007	200
1.00	18033 O&M Program Support		202000	CZ99	NR	NR	6,968
1.00	19926 S-356 - Freight		202000	CF05	NR	NR	1,000
3.00	Total	543800 - Oper Expense - Freight					\$8,168

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$1,583,586
1.00	15877	Aquatic Plant Control	402000	CK01	NR	NR	2,500
1.00	15559	Structure Maintenance	402000	CF02	NR	NR	7,500
2.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	MIAMI-DADE FIELD STATION					\$6,084,825

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
39.00	Total	510100 - Salaries and Wages - Regular					\$1,973,651
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
43.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$158,825
43.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$179,050
39.00	Total	521110 - Fringe Benefits - Medical Insurance					\$619,150
39.00	Total	521120 - Fringe Benefits - Dental Insurance					\$43,937
39.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,630
39.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$556
39.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,800
39.00	Total	521160 - Fringe Benefits - Life Insurance					\$9,107
	Total	Personal Services					\$3,097,078
1.00	16994	Structure Maintenance	202000	CF02	NR	NR	1,394
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,394
1.00	17018	Structure Maintenance	202000	CF02	NR	NR	968
1.00	Total	530120 - Cont Serv - Electrical Services					\$968
1.00	19725	8.5 SMA Mod - PS-357 Spraying	202002	CK03	NR	3003	6,695

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17031 Aquatic Plant Control		225000	CK01	NR	NR	6,957
1.00	19688 C-111 South Dade - PS-331 Spraying		202002	CK03	NR	3000	412
1.00	19685 C-111 South Dade - PS-332B Spraying		202002	CK03	NR	3002	206
1.00	19687 C-111 South Dade - PS-332C Spraying		202002	CK03	NR	3002	206
1.00	19686 C-111 South Dade - PS-332D Spraying		202002	CK03	NR	3001	412
1.00	19575 C-111 Spreader - S-199 Spray		202002	CK03	NR	3006	1,103
1.00	19576 C-111 Spreader - S-200 Spray		202002	CK03	NR	3006	3,312
8.00	Total	530300 - Cont Serv - Aquatic Spraying					\$19,303
1.00	19671 BBCW L31E - Terrestrial Spraying		202000	CF05	NR	NR	250
1.00	19560 C-111 South Dade - Terrestrial Spraying		202002	CK03	NR	NR	150
1.00	19664 C-111 South Dade - Terrestrial Spraying		202000	CK03	NR	NR	6,000
1.00	17041 Terrestrial Plant Control		225000	CK03	NR	NR	93,213
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$99,613
1.00	17050 Levee Maintenance		202000	CG01	NR	NR	310
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$310
1.00	19662 C-111 South Dade - Flat Mowing		202000	CG03	NR	NR	15,000
1.00	19558 C-111 South Dade - Flat Mowing		202002	CG03	NR	NR	145
1.00	19692 C-111 South Dade - PS-331 Flat Mowing		202002	CG03	NR	3000	3,708
1.00	19689 C-111 South Dade - PS-332B Flat Mowing		202002	CG03	NR	3002	5,692
1.00	19691 C-111 South Dade - PS-332C Flat Mowing		202002	CG03	NR	3002	8,686
1.00	19690 C-111 South Dade - PS-332D Flat Mowing		202002	CG03	NR	3001	9,029
1.00	19578 C-111 Spreader - S-199 (Aerojet) Mowing		202002	CF05	NR	3006	7,754
1.00	19580 C-111 Spreader - S-199 Compound Mowing		202002	CF05	NR	3006	2,369
1.00	19577 C-111 Spreader - S-200 (Frog Pond) Mow		202002	CF05	NR	3006	13,604
1.00	19579 C-111 Spreader - S-200 Compound Mowing		202002	CF05	NR	3006	2,369
1.00	17062 Mowing - Flat & Slope		202000	CG03	NR	NR	107,906

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$176,262
1.00	19726	8.5 SMA Mod - PS-357 Mowing	202002	CF05	NR	3003	15,704
1.00	19680	BBCW L31E - Mowing	202000	CF05	NR	NR	5,833
1.00	19669	BBCW L31E - Mowing	202000	CF05	NR	NR	1,000
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$22,537
1.00	17098	Field Station Maintenance	202000	CO03	NR	NR	1,587
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$1,587
1.00	17107	Levee Maintenance	202000	CG01	NR	NR	387
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$387
1.00	19727	8.5 SMA Mod - PS-357 M&R District Works	202002	CF05	NR	3003	2,581
1.00	19728	8.5 SMA Mod - PS-357 Oil Changes	202002	CF05	NR	3003	2,884
1.00	19781	BBCW L31E - Parts & Supplies	202000	CF05	NR	NR	100
1.00	19679	BBCW L31E - Parts & Supplies	202000	CF05	NR	NR	583
1.00	19659	C-111 South Dade - Maint & Repair	202000	CG01	NR	NR	750
1.00	19693	C-111 South Dade - PS-331 District Works	202002	CF05	NR	3000	2,423
1.00	19697	C-111 South Dade - PS-331 Oil Changes	202002	CF05	NR	3000	6,135
1.00	19698	C-111 South Dade - PS-332B District Work	202002	CF05	NR	3002	4,847
1.00	19694	C-111 South Dade - PS-332B Oil Changes	202002	CF05	NR	3002	9,771
1.00	19696	C-111 South Dade - PS-332C Oil Changes	202002	CF05	NR	3002	9,771
1.00	19700	C-111 South Dade - PS-332C District Work	202002	CF05	NR	3002	4,847
1.00	19699	C-111 South Dade - PS-332D District Work	202002	CF05	NR	3001	4,039
1.00	19695	C-111 South Dade - PS-332D Oil Changes	202002	CF05	NR	3001	8,559
1.00	19581	C-111 Spreader - S-199 District Works	202002	CF05	NR	3006	1,000
1.00	19582	C-111 Spreader - S-200 District Works	202002	CF05	NR	3006	1,000
1.00	17127	Structure Maintenance	202000	CF02	NR	NR	2,191

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$61,481
1.00	17201	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	6,405
1.00	17206	Automotive - Depts Outside O&M	202000	CI03	NR	NR	492
1.00	19681	BBCW L31E - Fleet Repairs	202000	CF05	NR	NR	2,625
1.00	17200	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	986
1.00	17207	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	5,419
1.00	17202	Levee Maintenance - Fleet	202000	CV05	NR	NR	13,302
1.00	17203	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	492
1.00	17205	Pumping Operations - Fleet	202000	CV01	NR	NR	2,463
1.00	17204	Structure Maintenance - Fleet	202000	CV03	NR	NR	8,868
9.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$41,052
1.00	19729	8.5 SMA Mod - PS-357 M&R Other Equip	202002	CF05	NR	3003	3,030
1.00	19666	C-111 South Dade - Maint & Repair	202002	CG01	NR	NR	100
1.00	19705	C-111 South Dade - PS-331 M&R Other Eq	202002	CF05	NR	3000	8,460
1.00	19702	C-111 South Dade - PS-332B M&R Other Eq	202002	CF05	NR	3002	17,421
1.00	19704	C-111 South Dade - PS-332C M&R Other Eq	202002	CF05	NR	3002	17,421
1.00	19703	C-111 South Dade - PS-332D M&R Other Eq	202002	CF05	NR	3001	12,434
1.00	19701	C-111 South Dade - PS-332D M&R Other Eq	202002	CF06	NR	3001	2,000
1.00	19583	C-111 Spreader - S-199 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	19584	C-111 Spreader - S-200 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	17236	Field Station Maintenance	202000	CO03	NR	NR	2,148
1.00	17238	Structure Maintenance	202000	CF02	NR	NR	2,093
1.00	17237	Telemetry Maintenance	202000	CJ05	NR	NR	1,263
12.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$76,370
1.00	19730	8.5 SMA Mod - PS-357 Shop Rags	202002	CF05	NR	3003	444
1.00	19710	C-111 South Dade - PS-331 Bottled Water	202002	CF05	NR	3000	942
1.00	19709	C-111 South Dade - PS-331 Shop Rags	202002	CF05	NR	3000	515
1.00	19706	C-111 South Dade - PS-332B Shop Rags	202002	CF05	NR	3002	515
1.00	19708	C-111 South Dade - PS-332C Shop Rags	202002	CF05	NR	3002	515

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19707 C-111 South Dade - PS-332D Shop Rags		202002	CF05	NR	3001	515
1.00	17270 Field Station Maintenance		202000	CO03	NR	NR	8,551
1.00	17271 Telemetry Maintenance		202000	CJ05	NR	NR	325
8.00	Total	531100 - Cont Serv - General Maintenance					\$12,322
1.00	17279 Field Station Maintenance		202000	CO03	NR	NR	8,890
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,890
1.00	17295 Field Station Maintenance		202000	CO03	NR	NR	9,981
1.00	Total	531102 - Cont Serv - Security Services					\$9,981
1.00	19731 8.5 SMA Mod - PS-357 Waste Disposal		202002	CF05	NR	3003	298
1.00	19711 C-111 South Dade - PS-331 Waste Disposal		202002	CF05	NR	3000	1,854
1.00	19712 C-111 South Dade - PS-332B Waste Dispos		202002	CF05	NR	3002	298
1.00	19714 C-111 South Dade - PS-332C Waste Dispos		202002	CF05	NR	3002	298
1.00	19713 C-111 South Dade - PS-332D Waste Dispos		202002	CF05	NR	3001	298
1.00	17333 Field Station Maintenance		202000	CO03	NR	NR	13,109
1.00	17332 O&M Fleet Overhead		202000	CV99	NR	NR	60
7.00	Total	531103 - Cont Serv - Waste Disposal Services					\$16,215
1.00	18036 Structure Maintenance		202000	CF02	NR	NR	60,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$60,000
	Total	Contracts					\$608,672

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17347 Aquatic Plant Control		225000	CK01	NR	NR	33,457
1.00	19670 BBCW L31E - Chemicals		202000	CF05	NR	NR	250
1.00	19682 BBCW L31E - Chemicals		202000	CF05	NR	NR	1,458
1.00	19663 C-111 South Dade - Chemicals		202000	CK03	NR	NR	2,500
1.00	19559 C-111 South Dade - Chemicals		202002	CK03	NR	NR	56
1.00	17346 Terrestrial Plant Control		225000	CK03	NR	NR	39,782
6.00	Total	540010 - Oper Expense - Inventory Chemicals					\$77,503
1.00	19732 8.5 SMA Mod - PS-357 Fuel		202002	CE03	NR	3003	75,137
1.00	19733 8.5 SMA Mod - PS-357 Fuel		202002	CE03	NR	3003	32,315
1.00	15561 Aquatic Maintenance - Fleet		202000	CV09	NR	NR	25,000
1.00	15575 Automotive - Depts Outside O&M		202000	CI03	NR	NR	7,000
1.00	19722 C-111 South Dade - PS-331 Fuel		202002	CE03	NR	3000	64,629
1.00	19721 C-111 South Dade - PS-331 Fuel		202002	CE03	NR	3000	150,277
1.00	19715 C-111 South Dade - PS-332B Fuel		202002	CE03	NR	3002	187,846
1.00	19716 C-111 South Dade - PS-332B Fuel		202002	CE03	NR	3002	80,787
1.00	19720 C-111 South Dade - PS-332C Fuel		202002	CE03	NR	3002	80,787
1.00	19719 C-111 South Dade - PS-332C Fuel		202002	CE03	NR	3002	187,846
1.00	19717 C-111 South Dade - PS-332D Fuel		202002	CE03	NR	3001	150,277
1.00	19718 C-111 South Dade - PS-332D Fuel		202002	CE03	NR	3001	64,630
1.00	19585 C-111 Spreader - Fuel (S-199 & S-200)		202002	CE03	NR	3006	4,050
1.00	15591 Compliance / Enforcement - Fleet		202000	CV11	NR	NR	2,800
1.00	15568 Equip & Infrastructure Maint - Fleet		202000	AV02	NR	NR	3,000
1.00	15801 Levee Maintenance - Fleet		202000	CV05	NR	NR	72,000
1.00	15584 Pump Station Maintenance - Fleet		202000	CV04	NR	NR	7,500
1.00	15590 Pumping Operations		202000	CE03	NR	NR	3,500
1.00	15807 Pumping Operations		202003	CE03	NR	NR	250,000
1.00	15562 Structure Maintenance - Fleet		202000	CV03	NR	NR	17,500
1.00	15589 Terrstral Plant Control - Fleet		202000	CV10	NR	NR	3,000
21.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,469,881
1.00	19734 8.5 SMA Mod - PS-357 Oil & Lubricants		202002	CE03	NR	3003	919

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19667 C-111 South Dade - Oil / Lube		202002	CG01	NR	NR	50
1.00	19660 C-111 South Dade - Oil / Lube		202000	CG01	NR	NR	300
1.00	19723 C-111 South Dade - PS-331 Oil & Lubes		202002	CF05	NR	3000	2,800
1.00	19614 C-111 South Dade - PS-332B Oil & Lubes		202002	CE03	NR	3002	4,424
1.00	19724 C-111 South Dade - PS-332C Oil & Lubes		202002	CE03	NR	3002	4,424
1.00	19615 C-111 South Dade - PS-332D Oil & Lubes		202002	CE03	NR	3001	1,500
1.00	17379 O&M Fleet Overhead		202000	CV99	NR	NR	2,114
1.00	17380 Structure Maintenance		202000	CF02	NR	NR	929
9.00	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$17,460
1.00	17390 Aquatic Plant Control		202000	CK01	NR	NR	500
1.00	19616 C-111 South Dade - PS-331 P&S Inventory		202002	CF05	NR	3000	568
1.00	17391 Levee Maintenance		202000	CG01	NR	NR	1,500
1.00	17389 O&M Program Support		202000	CZ99	NR	NR	3,871
4.00	Total 540050 - Oper Expense - Inventory Parts and Supplies						\$6,439
1.00	17405 O&M Fleet Overhead		202000	CV99	NR	NR	121
1.00	Total 541100 - Oper Expense - Books/Subscriptions						\$121
1.00	17426 Field Station Maintenance		202000	CO03	NR	NR	310
1.00	17428 Structure Maintenance		202000	CF02	NR	NR	2,632
1.00	17427 Telemetry Maintenance		202000	CJ05	NR	NR	619
3.00	Total 541200 - Oper Expense - Liquid Propane Fuel						\$3,561
1.00	19678 BBCW L31E - Fencing		202000	CF05	NR	NR	58
1.00	19618 C-111 South Dade - PS-331 Fencing		202002	CF05	NR	3000	250
1.00	19617 C-111 South Dade - PS-331 Metal Product		202002	CF05	NR	3000	806

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19619 C-111 South Dade - PS-331 Lumber & Wood		202002	CF05	NR	3000	900
1.00	17479 Field Station Maintenance		202000	CO03	NR	NR	944
1.00	17481 Levee Maintenance		202000	CG01	NR	NR	9,118
1.00	17482 Structure Maintenance		202000	CF02	NR	NR	2,098
1.00	17480 Telemetry Maintenance		202000	CJ05	NR	NR	255
8.00	Total	541300 - Oper Expense - Construction Materials					\$14,429
1.00	17539 Aquatic Plant Control		202000	CK01	NR	NR	929
1.00	19620 C-111 South Dade - PS-331 P&S Uniforms		202002	CF05	NR	3000	702
1.00	17538 Field Station Maintenance		202000	CO03	NR	NR	232
1.00	17541 Levee Maintenance		202000	CG01	NR	NR	1,858
1.00	17543 Movement of Water		202000	CE02	NR	NR	465
1.00	17540 Mowing		202000	CG03	NR	NR	232
1.00	17537 O&M Program Support		202000	CZ99	NR	NR	232
1.00	17542 Structure Maintenance		202000	CF02	NR	NR	1,858
8.00	Total	541301 - Oper Expense - District Uniforms					\$6,508
1.00	19735 8.5 SMA Mod - PS-357 Pump Station Maint		202002	CF05	NR	3003	1,000
1.00	17609 Aquatic Plant Control		202000	CK01	NR	NR	2,323
1.00	19621 C-111 South Dade - PS-331 Small Tools		202002	CF05	NR	3000	1,500
1.00	17608 Field Station Maintenance		202000	CO03	NR	NR	581
1.00	17611 Levee Maintenance		202000	CG01	NR	NR	3,484
1.00	17613 Movement of Water		202000	CE02	NR	NR	581
1.00	17610 Mowing		202000	CG03	NR	NR	581
1.00	17607 O&M Fleet Overhead		202000	CV99	NR	NR	725
1.00	17612 Structure Maintenance		202000	CF02	NR	NR	3,484
9.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$14,259
1.00	19737 8.5 SMA Mod - PS-357 Crane Inspection		202002	CF05	NR	3003	250
1.00	19736 8.5 SMA Mod - PS-357 P&S Other Equip		202002	CF05	NR	3003	2,500

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17636 Aquatic Plant Control		202000	CK01	NR	NR	6,968
1.00	19684 BBCW L31E - Locks		202000	CF05	NR	NR	438
1.00	19672 BBCW L31E - Locks		202000	CF05	NR	NR	150
1.00	19780 BBCW L31E - P&S Other Equip		202000	CF05	NR	NR	100
1.00	19626 C-111 South Dade - PS-331 Crane Inspec		202002	CF05	NR	3000	250
1.00	19627 C-111 South Dade - PS-331 P&S Other Eq		202002	CF05	NR	3000	7,500
1.00	19623 C-111 South Dade - PS-332B P&S Other Eq		202002	CF05	NR	3002	12,000
1.00	19624 C-111 South Dade - PS-332C P&S Other Eq		202002	CF05	NR	3002	12,000
1.00	19625 C-111 South Dade - PS-332D Crane Inspec		202002	CF05	NR	3001	250
1.00	19622 C-111 South Dade - PS-332D P&S Other Eq		202002	CF05	NR	3001	12,000
1.00	19588 C-111 Spreader - S-199 P&S Other Eq		202002	CE02	NR	3006	1,000
1.00	19589 C-111 Spreader - S-200 P&S Other Eq		202002	CE02	NR	3006	1,000
1.00	17637 Levee Maintenance		202000	CG01	NR	NR	11,334
15.00	Total	541500 - Oper Expense - Parts and Supplies					\$67,740
1.00	17646 Levee Maintenance		202000	CG01	NR	NR	4,645
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,645
1.00	17737 Aquatic Plant Control - Fleet		202000	CV09	NR	NR	23,691
1.00	17742 Automotive - Depts Outside O&M		202000	CI03	NR	NR	914
1.00	19683 BBCW L31E - Tires & Tubes		202000	CF05	NR	NR	1,750
1.00	19661 C-111 South Dade - Parts & Supplies		202000	CG01	NR	NR	150
1.00	19668 C-111 South Dade - Parts & Supplies		202002	CG01	NR	NR	50
1.00	17736 Compliance/Enforcement - Fleet		202000	CV11	NR	NR	1,829
1.00	17743 Equip & Infrastruct Maint - Fleet		202000	AV02	NR	NR	10,056
1.00	17738 Levee Maintenance - Fleet		202000	CV05	NR	NR	30,683
1.00	17735 O&M Fleet Overhead		202000	CV99	NR	NR	3,019
1.00	17739 Pump Station Maintenance - Fleet		202000	CV04	NR	NR	914
1.00	17741 Pumping Operations - Fleet		202000	CV01	NR	NR	4,571
1.00	17740 Structure Maintenance - Fleet		202000	CV03	NR	NR	16,456
	Total	Operating Expenses					

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$94,083
1.00	19628 C-111 South Dade - PS-331	- B&G Maint	202002	CF05	NR	3000	787
1.00	17779 Field Station Maintenance		202000	CO03	NR	NR	8,346
1.00	17781 Structure Maintenance		202000	CF02	NR	NR	383
1.00	17780 Telemetry Maintenance		202000	CJ05	NR	NR	1,089
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$10,605
1.00	19738 8.5 SMA Mod - PS-357	Electrical Repairs	202002	CF05	NR	3003	4,570
1.00	19632 C-111 South Dade - PS-331	P&S Electric	202002	CF05	NR	3000	6,000
1.00	19629 C-111 South Dade - PS-332B	P&S Electric	202002	CF05	NR	3002	5,000
1.00	19631 C-111 South Dade - PS-332C	P&S Electric	202002	CF05	NR	3002	6,000
1.00	19630 C-111 South Dade - PS-332D	P&S Electric	202002	CF05	NR	3001	5,000
1.00	19586 C-111 Spreader - S-199	P&S Electric	202002	CE02	NR	3006	4,000
1.00	19587 C-111 Spreader - S-200	P&S Electric	202002	CE02	NR	3006	4,000
1.00	17815 Field Station Maintenance		202000	CO03	NR	NR	6,048
1.00	17817 Structure Maintenance		202000	CF02	NR	NR	11,580
1.00	17816 Telemetry Maintenance		202000	CJ05	NR	NR	84
10.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$52,282
1.00	17827 O&M Program Support		202000	CZ99	NR	NR	2,290
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,290
1.00	17842 Field Station Maintenance		202000	CO03	NR	NR	1,805
1.00	17843 Levee Maintenance		202000	CG01	NR	NR	2,601
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$4,406

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19677 BBCW L31E - P&S Other Equip		202000	CF05	NR	NR	583
1.00	17871 Structure Maintenance		202000	CF02	NR	NR	7,312
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$7,895
1.00	17896 Field Station Maintenance		202000	CO03	NR	NR	387
1.00	17898 Levee Maintenance		202000	CG01	NR	NR	7,252
1.00	17899 Structure Maintenance		202000	CF02	NR	NR	562
1.00	17897 Telemetry Maintenance		202000	CJ05	NR	NR	387
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$8,588
1.00	19633 C-111 South Dade - PS-331 Waste Dispos		202002	CF05	NR	3000	404
1.00	Total	541900 - Oper Expense - Other					\$404
1.00	19634 C-111 South Dade - PS-331 Travel Dist		202002	CE03	NR	3000	50
1.00	17931 O&M Program Support		202000	CZ99	NR	NR	387
2.00	Total	542100 - Oper Expense - District Travel					\$437
1.00	17937 O&M Program Support		202000	CZ99	NR	NR	387
1.00	Total	542300 - Oper Expense - Travel for Training					\$387
1.00	17940 O&M Program Support		202000	CZ99	NR	NR	194
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$194

## 5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17959	Aquatic Plant Control	202000	CK01	NR	NR	58
1.00	17958	Fleet Maintenance	202000	CZ99	NR	NR	213
1.00	17961	Levee Maintenance	202000	CG01	NR	NR	58
1.00	17960	Mowing	202000	CG03	NR	NR	77
1.00	17962	Structure Maintenance	202000	CF02	NR	NR	194
5.00	Total	542400 - Oper Expense - Professional Licenses					\$600
1.00	17984	Field Station Maintenance	202000	CO03	NR	NR	994
1.00	Total	543301 - Oper Expense - Permits & Fees					\$994
1.00	17995	Levee Maintenance	202000	CG01	NR	NR	5,600
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$5,600
1.00	18008	O&M Program Support	202000	CZ99	NR	NR	19
1.00	Total	543600 - Oper Expense - Postage					\$19
1.00	19740	8.5 SMA Mod - PS-357 Electric	202002	CE03	NR	3003	38,718
1.00	19638	C-111 South Dade - PS-331 Electric	202002	CE03	NR	3000	26,529
1.00	19635	C-111 South Dade - PS-332B Electric	202002	CE03	NR	3002	38,718
1.00	19637	C-111 South Dade - PS-332C Electric	202002	CE03	NR	3002	38,718
1.00	19636	C-111 South Dade - PS-332D Electric	202002	CE03	NR	3001	28,718
1.00	19590	C-111 Spreader - S-199 Electric	202002	CE03	NR	3006	133,680
1.00	19591	C-111 Spreader - S-200 Electric	202002	CE03	NR	3006	162,280
1.00	15558	Field Station Maintenance	202000	CO03	NR	NR	32,000
8.00	Total	543701 - Oper Expense - Electrical Service					\$499,361

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18017	Field Station Maintenance	202000	CO03	NR	NR	2,168
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,168
1.00	18028	Aquatic Plant Control	202000	CK01	NR	NR	2,000
1.00	19639	C-111 South Dade - PS-331 Freight	202002	CF05	NR	3000	910
1.00	18027	O&M Program Support	202000	CZ99	NR	NR	2,098
1.00	18029	Structure Maintenance	202000	CF02	NR	NR	500
4.00	Total	543800 - Oper Expense - Freight					\$5,508
	Total	Operating Expenses					\$2,378,367
1.00	15565	Structure Maintenance	402000	CF02	NR	NR	7,000
1.00	Total	589300 - Capital Outlay - Equipment					\$7,000
	Total	Capital - Operating					\$7,000
	Total	HOMESTEAD FIELD STATION					\$6,091,117

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
53.00	Total	510100 - Salaries and Wages - Regular					\$2,825,307
7.00	Total	511100 - Salaries and Wages - Overtime					\$208,446
60.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$232,090
60.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$256,760
53.00	Total	521110 - Fringe Benefits - Medical Insurance					\$839,930
53.00	Total	521120 - Fringe Benefits - Dental Insurance					\$59,591
53.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,553
53.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$778
53.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,600
53.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,958
	Total	Personal Services					\$4,450,013

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16983	Pump Station Maintenance	202000	CF05	NR	NR	1,626
1.00	16991	Pump Station Maintenance	217000	BB47	NR	NR	269
1.00	16984	Structure Maintenance	202000	CF02	NR	NR	1,742
3.00	Total	530106 - Cont Serv - Alligator Protection Services					\$3,637
1.00	17008	Pump Station Maintenance	202000	CF05	NR	NR	3,987
1.00	17016	Pump Station Maintenance	217000	BB47	NR	NR	962
1.00	17009	Structure Maintenance	202000	CF02	NR	NR	1,130
3.00	Total	530120 - Cont Serv - Electrical Services					\$6,079
1.00	17025	Pump Station Maintenance	217000	BB47	NR	NR	577
1.00	17021	Pump Station Maintenance	202000	CF05	NR	NR	2,323
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$2,900
1.00	16997	Levee Maintenance	202000	CG04	NR	NR	5,550
1.00	Total	530202 - Cont Serv - Surveying Services					\$5,550
1.00	17036	Terrestrial Plant Control	225000	CK03	NR	NR	168,575
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$168,575
1.00	17057	Mowing - Flat & Slope	202000	CG03	NR	NR	340,404
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$340,404

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17075	Mowing - Pump Station	202000	CF05	NR	NR	24,000
1.00	17079	Mowing - Pump Station	217000	BB47	NR	NR	2,000
2.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$26,000
1.00	17092	Field Station Maintenance	202000	CO03	NR	NR	13,235
1.00	17096	Pump Station Maintenance	217000	BB47	NR	NR	877
1.00	17093	Pump Station Maintenance	202000	CF05	NR	NR	6,769
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$20,881
1.00	17104	Levee Maintenance	202000	CG01	NR	NR	42,620
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$42,620
1.00	17123	Pump Station Maintenance	217000	BB47	NR	NR	5,901
1.00	17117	Pump Station Maintenance	202000	CF05	NR	NR	11,149
1.00	17118	Structure Maintenance	202000	CF02	NR	NR	2,404
1.00	17124	Structure Maintenance	217000	BB45	NR	NR	8
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$19,462
1.00	17175	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,624
1.00	17180	Automotive - Depts Outside O&M	202000	CI03	NR	NR	1,634
1.00	17173	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,089
1.00	17181	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	544
1.00	17176	Levee Maintenance - Fleet	202000	CV05	NR	NR	15,247
1.00	17177	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,723
1.00	17179	Pumping Operations - Fleet	202000	CV01	NR	NR	5,990
1.00	17178	Structure Maintenance - Fleet	202000	CV03	NR	NR	10,346
1.00	17174	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	544

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$45,741
1.00	17225	Field Station Maintenance	202000	CO03	NR	NR	11,383
1.00	17227	Structure Maintenance	202000	CF02	NR	NR	1,970
1.00	17226	Telemetry Maintenance	202000	CJ05	NR	NR	9,584
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$22,937
1.00	17241	Levee Maintenance	202000	CG01	NR	NR	929
1.00	17242	Pump Station Maintenance	202000	CF05	NR	NR	3,871
1.00	17243	Structure Maintenance	202000	CF02	NR	NR	1,935
1.00	17244	Structure Maintenance	217000	BB45	NR	NR	1,924
4.00	Total	530700 - Cont Serv - Equipment Rentals					\$8,659
1.00	17259	Field Station Maintenance	202000	CO03	NR	NR	13,235
1.00	17261	Pump Station Maintenance	202000	CF05	NR	NR	8,129
1.00	17266	Pump Station Maintenance	217000	BB47	NR	NR	1,731
1.00	17260	Telemetry Maintenance	202000	CJ05	NR	NR	512
4.00	Total	531100 - Cont Serv - General Maintenance					\$23,607
1.00	17277	Field Station Maintenance	202000	CO03	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	17286	Field Station Maintenance	202000	CO03	NR	NR	591
1.00	17287	Pump Station Maintenance	202000	CF05	NR	NR	1,764
1.00	17290	Pump Station Maintenance	217000	BB47	NR	NR	259
	Total	Contracts					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	531102 - Cont Serv - Security Services					\$2,614
1.00	19425	Canal Maintenance	202000	CK01	NR	NR	10,000
1.00	17313	O&M Fleet Overhead	202000	CV99	NR	NR	65
1.00	17314	Pump Station Maintenance	202000	CF05	NR	NR	1,935
1.00	17315	Structure Maintenance	202000	CF02	NR	NR	279
1.00	17322	Structure Maintenance	217000	BB45	NR	NR	8
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$12,287
	Total	Contracts					\$776,953

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17342	Aquatic Plant Control	225000	CK01	NR	NR	42,442
1.00	17341	Terrestrial Plant Control	225000	CK03	NR	NR	105,774
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$148,216
1.00	15583	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	32,500
1.00	15820	Automotive - Depts Outside O&M	202000	CI03	NR	NR	29,638
1.00	15596	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,500
1.00	15823	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	7,000
1.00	15569	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	6,000
1.00	15554	Levee Maintenance - Fleet	202000	CV05	NR	NR	59,500
1.00	15527	Movement of Water	217000	BB41	NR	NR	71,709
1.00	15597	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	20,500
1.00	16904	Pumping Operations	202003	CE03	NR	NR	750,000
1.00	15563	Pumping Operations	101000	CE03	NR	NR	17,932
1.00	15806	Pumping Operations	217003	BB42	NR	NR	319,000
1.00	15545	Pumping Operations - Fleet	202000	CV01	NR	NR	3,500
1.00	15582	Structure Maintenance - Fleet	202000	CV03	NR	NR	48,500
1.00	15574	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	7,000
14.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,376,279
1.00	17363	O&M Fleet Overhead	202000	CV99	NR	NR	2,276
1.00	17371	Pump Station Maintenance	217000	BB47	NR	NR	3,847
1.00	17364	Pump Station Maintenance	202000	CF05	NR	NR	21,678
1.00	17362	Structure Maintenance	202000	CF02	NR	NR	1,200
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$29,001
1.00	17385	O&M Program Support	202000	CZ99	NR	NR	3,871
1.00	Total						

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$3,871
1.00	17399	O&M Fleet Overhead	202000	CV99	NR	NR	130
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$130
1.00	17415	Field Station Maintenance	202000	CO03	NR	NR	310
1.00	17417	Structure Maintenance	202000	CF02	NR	NR	2,477
1.00	17416	Telemetry Maintenance	202000	CJ05	NR	NR	465
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,252
1.00	17451	Field Station Maintenance	202000	CO03	NR	NR	959
1.00	17453	Levee Maintenance	202000	CG01	NR	NR	23,032
1.00	17465	Pump Station Maintenance	217000	BB47	NR	NR	834
1.00	17454	Pump Station Maintenance	202000	CF05	NR	NR	1,215
1.00	17455	Structure Maintenance	202000	CF02	NR	NR	3,846
1.00	17466	Structure Maintenance	217000	BB45	NR	NR	104
1.00	17452	Telemetry Maintenance	202000	CJ05	NR	NR	311
7.00	Total	541300 - Oper Expense - Construction Materials					\$30,301
1.00	17510	Aquatic Plant Control	202000	CK01	NR	NR	465
1.00	17511	Levee Maintenance	202000	CG01	NR	NR	3,019
1.00	17515	Movement of Water	202000	CE02	NR	NR	465
1.00	17512	Pump Station Maintenance	202000	CF05	NR	NR	1,626
1.00	17514	Pumping Operations	202000	CE03	NR	NR	2,555
1.00	17513	Structure Maintenance	202000	CF02	NR	NR	2,555
1.00	17509	Terrestrial Plant Control	202000	CK03	NR	NR	232
7.00	Total	541301 - Oper Expense - District Uniforms					\$10,917

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17578 Aquatic Plant Control		202000	CK01	NR	NR	1,161
1.00	17579 Levee Maintenance		202000	CG01	NR	NR	6,387
1.00	17576 O&M Fleet Overhead		202000	CV99	NR	NR	780
1.00	17580 Pump Station Maintenance		202000	CF05	NR	NR	3,484
1.00	17582 Pumping Operations		202000	CE03	NR	NR	5,806
1.00	17581 Structure Maintenance		202000	CF02	NR	NR	5,226
1.00	17577 Terrestrial Plant Control		202000	CK03	NR	NR	581
7.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$23,425
1.00	17623 Aquatic Plant Control		202000	CK01	NR	NR	2,477
1.00	17624 Levee Maintenance		202000	CG01	NR	NR	6,612
1.00	17629 Pump Station Maintenance		217000	BB47	NR	NR	154
1.00	17625 Pump Station Maintenance		202000	CF05	NR	NR	1,239
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,482
1.00	17694 Aquatic Plant Control - Fleet		202000	CV09	NR	NR	16,850
1.00	17699 Automotive - Depts Outside O&M		202000	CI03	NR	NR	2,781
1.00	17692 Compliance/Enforcement - Fleet		202000	CV11	NR	NR	1,854
1.00	17700 Equip & Infrastruct Maint - Fleet		202000	AV02	NR	NR	927
1.00	17695 Levee Maintenance - Fleet		202000	CV05	NR	NR	25,957
1.00	17691 O&M Fleet Overhead		202000	CV99	NR	NR	3,252
1.00	17696 Pump Station Maintenance - Fleet		202000	CV04	NR	NR	4,635
1.00	17698 Pumping Operations - Fleet		202000	CV01	NR	NR	10,198
1.00	17697 Structure Maintenance - Fleet		202000	CV03	NR	NR	17,614
1.00	17693 Terrestrial Plant Control - Fleet		202000	CV10	NR	NR	927
10.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$84,995
1.00	17758 Field Station Maintenance		202000	CO03	NR	NR	15,636
1.00	17760 Pump Station Maintenance		202000	CF05	NR	NR	8,316
1.00	17765 Pump Station Maintenance		217000	BB47	NR	NR	374

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17766	Structure Maintenance	217000	BB45	NR	NR	12
1.00	17761	Structure Maintenance	202000	CF02	NR	NR	418
1.00	17759	Telemetry Maintenance	202000	CJ05	NR	NR	1,552
6.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$26,308
1.00	19424	Aquatic Plant Control	202000	CF05	NR	NR	10,000
1.00	17796	Field Station Maintenance	202000	CO03	NR	NR	1,774
1.00	17798	Pump Station Maintenance	202000	CF05	NR	NR	23,536
1.00	17803	Pump Station Maintenance	217000	BB47	NR	NR	7,232
1.00	17799	Structure Maintenance	202000	CF02	NR	NR	4,777
1.00	17797	Telemetry Maintenance	202000	CJ05	NR	NR	197
6.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$47,516
1.00	17822	O&M Program Support	202000	CZ99	NR	NR	2,105
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,105
1.00	17844	Field Station Maintenance	202000	CO03	NR	NR	148
1.00	17845	Levee Maintenance	202000	CG01	NR	NR	5,040
1.00	17846	Pump Station Maintenance	202000	CF05	NR	NR	441
1.00	17851	Pump Station Maintenance	217000	BB47	NR	NR	834
1.00	17847	Structure Maintenance	202000	CF02	NR	NR	139
1.00	17852	Structure Maintenance	217000	BB45	NR	NR	4
6.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$6,606
1.00	19421	Pump Station Maintenance	202000	CF05	NR	NR	9,000
1.00	17872	Pump Station Maintenance	202000	CF05	NR	NR	107,066
1.00	17876	Pump Station Maintenance	217000	BB47	NR	NR	12,039

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17877	Structure Maintenance	217000	BB45	NR	NR	419
1.00	17873	Structure Maintenance	202000	CF02	NR	NR	23,384
5.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$151,908
1.00	17900	Field Station Maintenance	202000	CO03	NR	NR	387
1.00	19422	Levee Maintenance	202000	CG01	NR	NR	10,000
1.00	17902	Levee Maintenance	202000	CG01	NR	NR	4,555
1.00	17903	Pump Station Maintenance	202000	CF05	NR	NR	3,871
1.00	17907	Pump Station Maintenance	217000	BB47	NR	NR	481
1.00	17908	Structure Maintenance	217000	BB45	NR	NR	17
1.00	17904	Structure Maintenance	202000	CF02	NR	NR	613
1.00	17901	Telemetry Maintenance	202000	CJ05	NR	NR	387
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$20,311
1.00	17932	O&M Program Support	202000	CZ99	NR	NR	155
1.00	Total	542100 - Oper Expense - District Travel					\$155
1.00	17963	Aquatic Plant Control	202000	CK01	NR	NR	58
1.00	17964	Levee Maintenance	202000	CG01	NR	NR	116
1.00	17965	Pump Station Refurbishment	202000	CF06	NR	NR	58
1.00	17966	Structure Maintenance	202000	CF02	NR	NR	409
4.00	Total	542400 - Oper Expense - Professional Licenses					\$641
1.00	17990	Aquatic Plant Control	202000	CK01	NR	NR	3,829
1.00	17996	Canal Maintenance	202000	CG05	NR	NR	4,662
1.00	17997	Levee Maintenance	202000	CG01	NR	NR	1,785
1.00	19426	Levee Maintenance	202000	CG01	NR	NR	5,400

## 5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$15,676
1.00	15542	Field Station Maintenance	202000	CO03	NR	NR	32,500
1.00	15529	Movement of Water	202000	CE02	NR	NR	18,000
1.00	16929	Movement of Water	217000	BB41	NR	NR	5,000
1.00	16902	Pumping Operations	202003	CE03	NR	NR	112,765
1.00	15530	Pumping Operations	202000	CE03	NR	NR	35,648
1.00	16930	Pumping Operations	217003	BB42	NR	NR	5,000
6.00	Total	543701 - Oper Expense - Electrical Service					\$208,913
1.00	18011	Pump Station Maintenance	202000	CF05	NR	NR	372
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$372
1.00	18023	O&M Program Support	202000	CZ99	NR	NR	3,561
1.00	Total	543800 - Oper Expense - Freight					\$3,561
	Total	Operating Expenses					\$2,204,941
1.00	15566	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00	Total	589300 - Capital Outlay - Equipment					\$4,372
	Total	Capital - Operating					\$4,372
	Total	FT. LAUDERDALE FIELD STATION					\$7,436,279

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$951,245
4.00	Total	511100 - Salaries and Wages - Overtime					\$50,000
22.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$76,599
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,302
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$287,982
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,424
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,213
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$266
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,244
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$18,617
	Total	Personal Services					\$1,493,492

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20012 Miller PS - Warranty Issues (Ineligible)		101000	P130	100397	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	20079 Merritt PS - Gator Services		101002	CF05	NR	3008	773
1.00	16977 Structure Maintenance		203000	CF02	NR	NR	2,926
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$3,699
1.00	16996 Levee Maintenance		203000	CG01	NR	NR	3,000
1.00	Total	530116 - Cont Serv - Road Grading Services					\$3,000
1.00	17002 Structure Maintenance		203000	CF02	NR	NR	400
1.00	Total	530120 - Cont Serv - Electrical Services					\$400
1.00	17026 Aquatic Plant Control		203000	CK01	NR	NR	293,000
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$293,000
1.00	17032 Terrestrial Plant Control		203000	CK03	NR	NR	12,193
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$12,193
1.00	17043 Levee Maintenance		203000	CG01	NR	NR	624
	Total	Contracts					

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530401 - Cont Serv -Exotic Nuisance Wildlife					\$624
1.00	17051	Tree Management	203000	CG04	NR	NR	308,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$308,000
1.00	17053	Mowing - Flat & Slope	203000	CG03	NR	NR	75,000
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$75,000
1.00	19936	Faka Union PS - Mowing	101002	CF05	NR	3008	15,000
1.00	20080	Merritt PS - Mowing	101002	CF05	NR	3008	16,000
1.00	20013	Miller PS - Mowing	101000	P130	100397	NR	5,354
1.00	20048	Miller PS - Mowing	101002	CF05	NR	NR	479
1.00	17063	Mowing - Field Station	203000	CO03	NR	NR	12,000
1.00	17064	Mowing - Structures	203000	CF02	NR	NR	9,720
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$58,553
1.00	19937	Faka Union PS - Crane Inspection/Repair	101002	CF05	NR	3008	1,100
1.00	17084	Field Station Maintenance	203000	CO03	NR	NR	2,195
1.00	20081	Merritt PS - Crane Inspection / Repair	101002	CF05	NR	3008	1,167
1.00	20049	Miller PS - Crane Inspection / Repair	101002	CF05	NR	NR	68
1.00	20014	Miller PS - Crane Inspection / Repair	101000	P130	100397	NR	765
5.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,295
1.00	19938	Faka Union PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,475
1.00	19939	Faka Union PS - Maint & Repair	101002	CF05	NR	3008	3,060
1.00	20063	Faka Union PS - Trash Rake Repairs	101002	CF05	NR	3008	1,000
1.00	17099	Levee Maintenance	203000	CG01	NR	NR	6,048

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20083 Merritt PS - Fire Alarm Inspections		101002	CF05	NR	3008	1,519
1.00	20082 Merritt PS - Fire Extinguisher Insp		101002	CF05	NR	3008	494
1.00	20084 Merritt PS - Maint & Repairs		101002	CF05	NR	3008	10,600
1.00	20102 Merritt PS - Trash Rake Repairs		101002	CF05	NR	3008	3,500
1.00	20051 Miller PS - Fire Alarm Inspections		101002	CF05	NR	NR	101
1.00	20016 Miller PS - Fire Alarm Inspections		101000	P130	100397	NR	1,128
1.00	20015 Miller PS - Fire Extinguisher Inspec		101000	P130	100397	NR	382
1.00	20050 Miller PS - Fire Extinguisher Inspec		101002	CF05	NR	NR	34
1.00	20017 Miller PS - Maint & Repairs		101000	P130	100397	NR	3,825
1.00	20052 Miller PS - Maint & Repairs		101002	CF05	NR	NR	342
1.00	19958 Miller PS - Trash Rake Repairs		101002	CF05	NR	NR	68
1.00	20033 Miller PS - Trash Rake Repairs		101000	P130	100397	NR	765
16.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$34,341
1.00	19940 Faka Union PS - Fuel Tank Calibrations		101002	CF05	NR	3008	2,600
1.00	19941 Faka Union PS - Vibration analyses		101002	CF05	NR	3008	1,200
1.00	20085 Merritt PS - Fuel Tank Calibrations		101002	CF05	NR	3008	2,575
1.00	20086 Merritt PS - Vibration analyses		101002	CF05	NR	3008	1,370
1.00	20018 Miller PS - Fuel Tank Calibrations		101000	P130	100397	NR	1,147
1.00	20053 Miller PS - Fuel Tank Calibrations		101002	CF05	NR	NR	103
1.00	20054 Miller PS - Vibration analyses		101002	CF05	NR	NR	80
1.00	20019 Miller PS - Vibration analyses		101000	P130	100397	NR	899
1.00	17108 Structure Maintenance		203000	CF02	NR	NR	2,295
9.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$12,269
1.00	17129 Aquatic Plant Control - Fleet		203000	CV09	NR	NR	2,240
1.00	17133 Automotive - Depts Outside O&M		203000	CI03	NR	NR	1,120
1.00	17128 Compliance/Enforcement - Fleet		203000	CV11	NR	NR	560
1.00	17130 Levee Maintenance - Fleet		203000	CV05	NR	NR	10,638
1.00	20087 Merritt PS - M&R Vehicles		101000	CF05	NR	NR	2,500
1.00	17132 Pumping Operations - Fleet		203000	CV01	NR	NR	4,479
1.00	17131 Structure Maintenance - Fleet		203000	CV03	NR	NR	2,240

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$23,777
1.00	17208	Field Station Maintenance	203000	CO03	NR	NR	18,345
1.00	17209	Structure Maintenance	203000	CF02	NR	NR	1,086
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$19,431
1.00	17239	Levee Maintenance	203000	CG01	NR	NR	2,341
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$2,341
1.00	19942	Faka Union PS - Pest Control	101002	CF05	NR	3008	3,500
1.00	17247	Field Station Maintenance	203000	CO03	NR	NR	20,541
1.00	20088	Merritt PS - Electrical Maint & Repair	101002	CF05	NR	3008	4,894
1.00	20089	Merritt PS - Pest Control	101002	CF05	NR	3008	3,605
1.00	20055	Miller PS - Pest Control	101002	CF05	NR	NR	137
1.00	20020	Miller PS - Pest Control	101000	P130	100397	NR	1,530
6.00	Total	531100 - Cont Serv - General Maintenance					\$34,207
1.00	17272	Field Station Maintenance	203000	CO03	NR	NR	10,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$10,000
1.00	17280	Field Station Maintenance	203000	CO03	NR	NR	4,308
1.00	Total	531102 - Cont Serv - Security Services					\$4,308
1.00	19943	Faka Union PS - Waste Disposal	101002	CF05	NR	3008	757

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17297	Field Station Maintenance	203000	CO03	NR	NR	7,316
1.00	20090	Merritt PS - Waste Disposal	101002	CF05	NR	3008	1,773
1.00	20021	Miller PS - Waste Disposal	101000	P130	100397	NR	581
1.00	20056	Miller PS - Waste Disposal	101002	CF05	NR	NR	52
1.00	17296	O&M Fleet Overhead	203000	CV99	NR	NR	42
1.00	17298	Structure Maintenance	203000	CF02	NR	NR	527
7.00	Total	531103 - Cont Serv - Waste Disposal Services					\$11,048
	Total	Contracts					\$921,486
1.00	17335	Aquatic Plant Control	203000	CK01	NR	NR	280,000
1.00	19944	Faka Union PS - Veg Control Chemicals	101002	CF05	NR	3008	2,000
1.00	20091	Merritt PS - Veg Control Chemicals	101002	CF05	NR	3008	5,500
1.00	20022	Miller PS - Veg Control Chemicals	101000	P130	100397	NR	1,530
1.00	20057	Miller PS - Veg Control Chemicals	101002	CF05	NR	NR	137
1.00	16054	SR29 Canal Exotic Control Chemicals	203000	CK01	NR	NR	25,000
1.00	17334	Terrestrial Plant Control	203000	CK03	NR	NR	48,771
7.00	Total	540010 - Oper Expense - Inventory Chemicals					\$362,938
1.00	19945	Faka Union PS - Fuel	101002	CE03	NR	3008	52,000
1.00	15608	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00	20092	Merritt PS - Fuel	101002	CE03	NR	3008	281,216
1.00	20023	Miller PS - Fuel	101000	P130	100397	NR	30,593
1.00	20058	Miller PS - Fuel	101002	CE03	NR	NR	2,740
1.00	18039	Pumping Operations	203000	CE03	NR	NR	35,000
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$404,549
1.00	19948	Faka Union PS - Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	20095	Merritt PS - Oil & Lubes	101002	CE03	NR	3008	15,704
1.00	19951	Miller PS - Oil & Lubes	101002	CE03	NR	NR	274

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20026 Miller PS - Oil & Lubes		101000	P130	100397	NR	3,059
1.00	17348 O&M Fleet Overhead		203000	CV99	NR	NR	1,468
1.00	17349 Structure Maintenance		203000	CF02	NR	NR	2,312
6.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$28,617
1.00	17381 O&M Program Support		203000	CZ99	NR	NR	4,877
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,877
1.00	17392 O&M Fleet Overhead		203000	CV99	NR	NR	84
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$84
1.00	19947 Faka Union PS - Propane (SCADA)		101002	CF05	NR	3008	1,000
1.00	17406 Field Station Maintenance		203000	CO03	NR	NR	390
1.00	20094 Merritt PS - Propane (SCADA)		101002	CF05	NR	3008	3,120
1.00	20025 Miller PS - Propane (SCADA)		101000	P130	100397	NR	765
1.00	20060 Miller PS - Propane (SCADA)		101002	CF05	NR	NR	68
1.00	17407 Structure Maintenance		203000	CF02	NR	NR	1,366
6.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$6,709
1.00	17430 Aquatic Plant Control		203000	CK01	NR	NR	7,413
1.00	19949 Faka Union PS - Construction Materials		101002	CF05	NR	3008	300
1.00	17429 Field Station Maintenance		203000	CO03	NR	NR	2,256
1.00	17431 Levee Maintenance		203000	CG01	NR	NR	27,271
1.00	20096 Merritt PS - Construction Materials		101002	CF05	NR	3008	1,000
1.00	20027 Miller PS - Construction Materials		101000	P130	100397	NR	1,739
1.00	19952 Miller PS - Construction Materials		101002	CF05	NR	NR	156
1.00	17432 Structure Maintenance		203000	CF02	NR	NR	7,503

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	541300 - Oper Expense - Construction Materials					\$47,638
1.00	17484 Levee Maintenance		203000	CG01	NR	NR	1,463
1.00	20097 Merritt PS - Uniforms		101002	CF05	NR	3008	620
1.00	20028 Miller PS - Uniforms		101000	P130	100397	NR	267
1.00	19953 Miller PS - Uniforms		101002	CF05	NR	NR	24
1.00	17483 Mowing		203000	CG03	NR	NR	585
1.00	17485 Pump Station Maintenance		203000	CF05	NR	NR	293
1.00	17486 Structure Maintenance		203000	CF02	NR	NR	1,756
7.00	Total	541301 - Oper Expense - District Uniforms					\$5,008
1.00	19950 Faka Union PS - Tools & Equipment		101002	CF05	NR	3008	1,000
1.00	17546 Levee Maintenance		203000	CG01	NR	NR	2,926
1.00	20098 Merritt PS - Tools & Equipment		101002	CF05	NR	3008	1,000
1.00	19954 Miller PS - Tools & Equipment		101002	CF05	NR	NR	2,461
1.00	20029 Miller PS - Tools & Equipment		101000	P130	100397	NR	27,477
1.00	17545 Mowing		203000	CG03	NR	NR	1,463
1.00	17544 O&M Fleet Overhead		203000	CV99	NR	NR	503
1.00	17547 Pump Station Maintenance		203000	CF05	NR	NR	732
1.00	17548 Structure Maintenance		203000	CF02	NR	NR	2,926
9.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$40,488
1.00	17614 Aquatic Plant Control		203000	CK01	NR	NR	244
1.00	20062 Faka Union PS - Parts & Supplies		101002	CF05	NR	3008	4,250
1.00	20061 Faka Union PS - Replace Intake Filters		101002	CF05	NR	3008	500
1.00	17615 Levee Maintenance		203000	CG01	NR	NR	4,331
1.00	19973 Manatee Mitigation - Structure Maint		101002	CF02	NR	3008	2,000
1.00	19974 Manatee Mitigation - Veg Management		101002	CF02	NR	3008	6,000
1.00	20099 Merritt PS - Filter Replace-Intake Fans		101002	CF05	NR	3008	3,000
1.00	20101 Merritt PS - Fittings and Adapters		101002	CF05	NR	3008	3,600
1.00	20100 Merritt PS - Parts & Supplies		101002	CF05	NR	3008	32,770
1.00	19957 Miller PS - Fittings and Adapters		101002	CF05	NR	NR	277

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20032 Miller PS - Fittings and Adapters		101000	P130	100397	NR	3,098
1.00	19956 Miller PS - Parts & Supplies		101002	CF05	NR	NR	205
1.00	20031 Miller PS - Parts & Supplies		101000	P130	100397	NR	2,295
1.00	19955 Miller PS - Replace Intake Filters		101002	CF05	NR	NR	34
1.00	20030 Miller PS - Replace Intake Filters		101000	P130	100397	NR	383
1.00	20034 Miller PS - Warranty Issues (Ineligible)		101000	P130	100397	NR	10,000
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$72,987
1.00	17638 Levee Maintenance		203000	CG01	NR	NR	293
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$293
1.00	17649 Aquatic Plant Control - Fleet		203000	CV09	NR	NR	13,395
1.00	17653 Automotive - Depts Outside O&M		203000	CI03	NR	NR	2,683
1.00	17648 Compliance/Enforcement - Fleet		203000	CV11	NR	NR	1,755
1.00	20064 Faka Union PS - Vehicle Maintenance		101000	CF05	NR	NR	450
1.00	17650 Levee Maintenance - Fleet		203000	CV05	NR	NR	33,336
1.00	20103 Merritt PS - Vehicle Maintenance		101000	CF05	NR	NR	1,500
1.00	20035 Miller PS - Vehicle Maintenance		101000	P130	100397	NR	344
1.00	19960 Miller PS - Vehicle Maintenance		101002	CF05	NR	NR	31
1.00	17647 O&M Fleet Overhead		203000	CV99	NR	NR	2,742
1.00	17652 Pumping Operations - Fleet		203000	CV01	NR	NR	14,036
1.00	17651 Structure Maintenance - Fleet		203000	CV03	NR	NR	7,019
11.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$77,291
1.00	20065 Faka Union PS - Building P&S		101002	CF05	NR	3008	1,750
1.00	17744 Field Station Maintenance		203000	CO03	NR	NR	16,286
1.00	20105 Merritt PS - A/C Maintenance & Repair		101002	CF05	NR	3008	3,000
1.00	20104 Merritt PS - Building P&S		101002	CF05	NR	3008	5,000
1.00	20036 Miller PS - Building P&S		101000	P130	100397	NR	1,530
1.00	19961 Miller PS - Building P&S		101002	CF05	NR	NR	137

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17745	Structure Maintenance	203000	CF02	NR	NR	790
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$28,493
1.00	20066	Faka Union PS - Electrical P&S	101002	CF05	NR	3008	10,000
1.00	17782	Field Station Maintenance	203000	CO03	NR	NR	3,369
1.00	20106	Merritt PS - Electrical P&S	101002	CF05	NR	3008	10,000
1.00	20107	Merritt PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	19962	Miller PS - Electrical Parts & Supplies	101002	CF05	NR	NR	685
1.00	20037	Miller PS - Electrical Parts & Supplies	101000	P130	100397	NR	7,648
1.00	17783	Structure Maintenance	203000	CF02	NR	NR	4,931
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$38,133
1.00	20108	Merritt PS - Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	20109	Merritt PS - Office Supplies	101002	CF05	NR	3008	800
1.00	19963	Miller PS - Office Supplies	101002	CF05	NR	NR	21
1.00	20038	Miller PS - Office Supplies	101000	P130	100397	NR	229
1.00	17818	O&M Program Support	203000	CZ99	NR	NR	2,146
5.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,716
1.00	17828	Field Station Maintenance	203000	CO03	NR	NR	1,077
1.00	17829	Structure Maintenance	203000	CF02	NR	NR	263
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,340
1.00	17864	Structure Maintenance	203000	CF02	NR	NR	40,289
1.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$40,289

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17885	Canal Maintenance	203000	CG05	NR	NR	6,243
1.00	17884	Field Station Maintenance	203000	CO03	NR	NR	488
1.00	20110	Merritt PS - Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	19964	Miller PS - Rental / Lease Equipment	101002	CF05	NR	NR	68
1.00	20039	Miller PS - Rental / Lease Equipment	101000	P130	100397	NR	765
1.00	17886	Structure Maintenance	203000	CF02	NR	NR	1,159
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,723
1.00	17923	O&M Program Support	203000	CZ99	NR	NR	219
1.00	Total	542000 - Oper Expense - Conference Registrations					\$219
1.00	17927	O&M Program Support	203000	CZ99	NR	NR	3,902
1.00	Total	542100 - Oper Expense - District Travel					\$3,902
1.00	17935	O&M Program Support	203000	CZ99	NR	NR	488
1.00	Total	542300 - Oper Expense - Travel for Training					\$488
1.00	17938	O&M Program Support	203000	CZ99	NR	NR	219
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$219
1.00	17942	Aquatic Plant Control	203000	CK01	NR	NR	107
1.00	17943	Canal Maintenance	203000	CG05	NR	NR	78
1.00	17944	Levee Maintenance	203000	CG01	NR	NR	107
1.00	17945	Structure Maintenance	203000	CF02	NR	NR	156

## 5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542400 - Oper Expense - Professional Licenses					\$448
1.00	20067 Faka Union PS - Permits		101002	CF05	NR	3008	1,000
1.00	20111 Merritt PS - Permits		101002	CF05	NR	3008	1,000
1.00	20040 Miller PS - Permits		101000	P130	100397	NR	459
1.00	19965 Miller PS - Permits		101002	CF05	NR	NR	41
1.00	17975 O&M Program Support		203000	CZ99	NR	NR	9,266
5.00	Total	543300 - Oper Expense - Other Fees					\$11,766
1.00	17977 Field Station Maintenance		203000	CO03	NR	NR	11,705
1.00	Total	543301 - Oper Expense - Permits & Fees					\$11,705
1.00	17989 Levee Maintenance		203000	CG01	NR	NR	2,497
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$2,497
1.00	18004 O&M Program Support		203000	CZ99	NR	NR	49
1.00	Total	543600 - Oper Expense - Postage					\$49
1.00	20068 Faka Union PS - Electrical Service		101002	CE03	NR	3008	46,000
1.00	15604 Field Station Maintenance		203000	CO03	NR	NR	18,800
1.00	20112 Merritt PS - Electrical Service		101002	CE03	NR	3008	97,344
1.00	20041 Miller PS - Electrical Service		101000	P130	100397	NR	22,945
1.00	19966 Miller PS - Electrical Service		101002	CE03	NR	NR	2,055
5.00	Total	543701 - Oper Expense - Electrical Service					\$187,144

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20113 Merritt PS - Freight		101002	CF05	NR	3008	500
1.00	18022 O&M Program Support		203000	CZ99	NR	NR	3,999
2.00	Total	543800 - Oper Expense - Freight					\$4,499
	Total	Operating Expenses					\$1,396,109
	Total	BIG CYPRESS FIELD STATION					\$3,811,087

## 5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,172,436
23.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$89,694
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$99,197
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$366,828
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,010
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,544
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$322
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,409
	Total	Personal Services					\$1,766,040
1.00	15396 FAW Advertisement		202000	CL03	NR	NR	1,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,500
1.00	13428 Records Prep/Retention/Recordation		202000	CL03	NR	NR	1,500
1.00	13431 Title Services/other County Records		202000	CL03	NR	NR	4,500
2.00	Total	530900 - Cont Serv - Professional					\$6,000
1.00	13429 Security Services C-23 North ROW		202000	CL03	NR	NR	4,000
	Total	Contracts					

## 5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	531102 - Cont Serv - Security Services					\$4,000
	Total	Contracts					\$11,500
1.00	13430 Uniforms		202000	CL03	NR	NR	196
1.00	Total	541301 - Oper Expense - District Uniforms					\$196
1.00	13434 Small Tools Equipment Gauges		202000	CL04	NR	NR	946
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$946
1.00	15980 Office Supplies		202000	CL04	NR	NR	1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	13756 Assessment Fees New BCB Field Station		203000	CO03	NR	NR	500
1.00	Total	543300 - Oper Expense - Other Fees					\$500
	Total	Operating Expenses					\$3,396
	Total	RIGHT OF WAY SECTION					\$1,780,936

## 5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,522,623
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
23.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$123,992
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$128,368
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$351,075
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,891
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,493
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$315
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,188
	Total	Personal Services					\$2,260,526
1.00	12794 Meteor Data Services (WxTap, Baron)		202000	CE02	NR	NR	5,000
1.00	13722 NOAAPORT Software Maintenance		202000	CE02	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	12347 OCC Display System Maintenance		202000	CE02	NR	NR	1,000
1.00	10 Satellite Equip Maint/Weather Camera		202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$12,905
1.00	59	Books & Reference Materials	101000	CE02	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	15970	Office Supplies	101000	CE02	NR	NR	1,655
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,655
1.00	15905	Travel - District Business	202000	CE02	NR	NR	218
1.00	Total	542100 - Oper Expense - District Travel					\$218
	Total	Operating Expenses					\$2,373
	Total	OPERATIONS SECTION					\$2,275,804

## 5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$156,042
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$11,937
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,358
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$35,656
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,508
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$134
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$484
	Total	Personal Services					\$219,548
1.00	15997	Levee Maintenance	202000	CG01	NR	NR	986
1.00	16007	Office Supplies - all regions	202000	AZ00	NR	NR	1,754
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,740
	Total	Operating Expenses					\$2,740
	Total	LAND RESOURCES BUREAU					\$222,288

## 5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,349,349
21.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$103,225
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$121,827
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$335,288
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,771
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,408
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$320
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,323
	Total	Personal Services					\$1,944,711

## 5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14265	Exotic Reptile Management	204001	CK05	NR	NR	146,500
1.00	14266	Grass Carp Stocking	204001	CK01	NR	NR	140,000
1.00	14416	Invasive Plant Monitoring	204001	CK03	NR	NR	46,453
1.00	20143	Invasive Plant Monitoring	202000	CK03	NR	NR	3,547
4.00	Total	530100 - Cont Serv - External Provider					\$336,500
1.00	14267	Harzadous Tree Removal North End	204001	CG04	NR	NR	215,000
1.00	14268	Hazardous Tree Removal South End	204001	CG04	NR	NR	235,000
2.00	Total	530200 - Cont Serv - Land Management					\$450,000
1.00	19741	8.5 SMA Mod - Exotics (Cost-Share)	202002	AA02	NR	3003	30,000
1.00	19742	8.5 SMA Mod - Exotics (Non-Reimbursable)	202000	AA02	NR	NR	360,000
1.00	15611	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	350,000
1.00	19779	BBCW Cutler - Exotics	202000	AA02	NR	NR	15,000
1.00	19777	BBCW Deering - Exotics	202002	AA02	NR	3007	7,000
1.00	19673	BBCW L-31E - Exotics	202000	AA02	NR	NR	12,500
1.00	19665	C-111 South Dade - Exotics	202000	AA02	NR	NR	132,350
1.00	19561	C-111 South Dade - Exotics	202000	AA02	NR	NR	138,800
1.00	19641	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA02	NR	NR	180,300
1.00	19592	C-111 Spreader - Exotics (Cost-Share)	202002	AA02	NR	3006	211,567
1.00	19593	C-111 Spreader - Exotics (Non-Reimburse)	202000	AA02	NR	NR	50,000
1.00	14466	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350
1.00	14260	Invasive Grasses Spraying Svcs FWC	206000	CK03	NR	NR	500,000
1.00	16868	LO Nubbin Slough - Contractual Spraying	202000	CK01	NR	NR	31,200
1.00	16869	LO Taylor Creek - Contractual Spraying	202000	CK01	NR	NR	30,000
1.00	19896	Lakeside Ranch N - Exotics	202000	CK01	NR	NR	40,000
1.00	19900	Lakeside Ranch S - Exotics	202000	CK01	NR	NR	30,000
1.00	14261	Melaleuca Mgmt. FWC Match Req	202000	AA02	NR	NR	760,800
1.00	14254	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	4,325,000
1.00	19995	RS A1 FEB - Contract Vegetation Mgmt	217000	BB66	NR	NR	400,000
1.00	19807	RS L-8 Reservoir - Contract Spraying	202000	CK01	NR	NR	10,300
1.00	12048	STA 1E Spraying	217001	BB66	NR	NR	231,086

## 5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11746 STA 1W Spraying		217001	BB66	NR	NR	282,627
1.00	11142 STA 2 Spraying		217000	BB66	NR	NR	55,800
1.00	12799 STA 3/4 Conversion		217001	BB66	NR	NR	26,040
1.00	12385 STA 3/4 Spraying		217000	BB66	NR	NR	515,876
1.00	11140 STA 5 Spraying		217001	BB66	NR	NR	157,129
1.00	11141 STA 6-1 Spraying		217000	BB66	NR	NR	27,900
1.00	19787 Ten Mile Creek - Vegetation Mgmt		202000	CK01	NR	NR	60,000
1.00	13583 Upland Exotic Control		204001	AA02	NR	NR	46,869
1.00	11731 WCA-2A Aerial Spraying		217001	BB66	NR	NR	4,368
1.00	15629 WCA-2A Aerial Spraying		217000	BB66	NR	NR	1,132
1.00	14107 Wetland Vegetation Maintenance & Enhance		217000	BB66	NR	NR	150,000
33.00	Total	530300 - Cont Serv - Aquatic Spraying					\$9,403,994
1.00	20069 Faka Union PS - Vegetation Mgmt		101002	CK01	NR	3008	200,000
1.00	20114 Merritt PS - Vegetation Mgmt		101002	CK01	NR	3008	200,000
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$400,000
1.00	14255 Mechanical Harvesting Services		206000	CK01	NR	NR	104,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	19901 Melaleuca Bio Chem Lab Vegetation		101002	CK02	NR	3005	661,536
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	13427 C-18/C-51 Exotic Control		202000	CL03	NR	NR	10,000
1.00	25 Horticultural Services		204001	CG04	NR	NR	4,000
	Total	Contracts					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530900 - Cont Serv - Professional					\$14,000
1.00	51	Climbing Fern Biocontrol Development	204001	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Development	204001	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	12028	Herbicide Evaluation	204001	CK03	NR	NR	60,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$60,000
	Total	Contracts					\$11,730,030

## 5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15610	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	630,000
1.00	14263	Chemicals for Kissimmee Basin Area	204001	CK01	NR	NR	46,090
1.00	14262	Chemicals for Aquatic Plant Control	204001	CK01	NR	NR	22,096
1.00	14259	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	350,000
1.00	14257	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	675,000
1.00	12487	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	12384	STA 1 West Chemicals	217001	BB66	NR	NR	136,000
1.00	12388	STA 1E Chemicals	217001	BB66	NR	NR	162,750
1.00	12364	STA 2 Chemicals	217000	BB66	NR	NR	25,576
1.00	12798	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	26,221
1.00	18037	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	10,979
1.00	12046	STA 5 Chemicals	204001	BB66	NR	NR	134,992
1.00	12797	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	16261	STA3/4 Chemicals	217000	BB66	NR	NR	294,657
1.00	20126	STA3/4 Chemicals	225000	BB66	NR	NR	32,177
1.00	16260	STA3/4 Chemicals	217000	BB66	NR	NR	28,124
16.00	Total	540010 - Oper Expense - Inventory Chemicals					\$2,612,147
1.00	40	Books & Reference Materials	101000	CG04	NR	NR	772
1.00	42	Landscape Design - Plant Finder	101000	CG04	NR	NR	170
1.00	12482	Reference Materials	217000	BB81	NR	NR	200
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,142
1.00	54	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000
1.00	12486	STA Small Tools and Equipment	217000	BB81	NR	NR	2,915
1.00	53	Small Tools, Equipment & Gauges	204001	CK01	NR	NR	3,000
	Total	Operating Expenses					

## 5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,915
1.00	12349	Bank Stabilization after Tree Removal	204001	CG04	NR	NR	100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	52	Photographic Expenses	202000	CK01	NR	NR	500
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$500
1.00	16001	Office Supplies	101000	CK01	NR	NR	734
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$734
.26	13396	Travel - District Business	202000	CG04	NR	NR	532
.74	13396	Travel - District Business	202000	CK01	NR	NR	1,513
1.00	Total	542100 - Oper Expense - District Travel					\$2,045
	Total	Operating Expenses					\$2,723,483
	Total	VEGETATION MANAGEMENT SECTION					\$16,398,224

## 5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$1,883,086
31.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$144,061
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$156,081
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$492,986
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,963
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,076
31.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$454
31.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,200
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,598
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$101,968
	Total	Personal Services					\$2,829,473

## 5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16244	Bello Campo 30 Acres Restoration	211021	AA05	NR	NR	27,226
1.00	16245	Bello Campo LTM 30 Acres	701021	AA05	NR	NR	21,660
1.00	19640	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA12	NR	NR	25,000
1.00	15732	Lake Belt Mitigation-Dade/Broward Levee	219000	AA05	NR	NR	3,000,000
1.00	16036	Lake Belt Monitoring	219000	AA05	NR	NR	360,000
1.00	16051	Land Mgmt Services - CREW Trust	203000	AA03	NR	NR	50,000
1.00	15217	Land Mgmt Services - CREW Trust	225000	AA03	NR	NR	109,272
1.00	18241	Recreation - Trail Heads Upper Lakes	202000	AA03	NR	NR	20,000
1.00	18226	Recreation Southern - CREW Access Site	213000	AA03	NR	87	20,000
1.00	16239	Revegetation FPL Pipeline N 1083 5	202000	AA11	NR	NR	40,500
10.00	Total	530100 - Cont Serv - External Provider					\$3,673,658
1.00	13369	Septic / Water Services- DuPuis	202000	AA11	NR	NR	8,500
1.00	13370	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$13,500
1.00	18240	Contract Burn Support - Miami Dade	202000	AA01	NR	NR	5,000
1.00	14294	Contract Burn Support - Upper Lakes	225000	AA01	NR	NR	20,000
1.00	15436	FWC STA Check Sta Operation	204000	AA03	NR	NR	30,000
1.00	16046	Habitat Restoration Reforestation	225000	AA05	NR	NR	50,000
1.00	15346	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	15718	Land Mgmt Svcs (FWC)-CREW(Grant 87)	213000	AA04	NR	87	24,500
1.00	15349	Land Mgmt Svcs (FWC)-Crew	204000	AA04	NR	NR	24,500
1.00	18239	Land Mgt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	13324	Land Mgt Services - DOC -- Okeechobee	202000	AA11	NR	NR	58,000
1.00	18224	Land Mgt Svcs Lox Mitigation Bank	211016	AA04	NR	NR	200,000
1.00	15221	Land Mgt Svcs - FWC - Dupuis	204000	AA04	NR	NR	91,000
1.00	16029	Pennsuco - LTM 40 Acres Willing Seller	701021	AA05	NR	NR	28,880
1.00	16030	Pennsuco - Restore 40 Ac Willing Seller	211021	AA05	NR	NR	36,302
1.00	18222	Trailhead Facilities - Upper Lakes	225000	AA03	NR	NR	16,000
1.00	15723	Veg Mgmt- Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	15720	Veg Mgmt-C-43 (Grant 87)	213000	AA12	NR	87	25,000

## 5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15714	Veg Mgt - Bellalago	211001	AA12	NR	NR	5,000
1.00	15716	Veg Mgt - Lake Marion/Reedy Creek	211025	AA12	NR	NR	40,000
1.00	15713	Veg Mgt - Shingle Creek	211025	AA12	NR	NR	10,000
1.00	15715	Veg Mgt - Southern Glades	211026	AA12	NR	NR	38,000
1.00	15167	Veg Mgt- Allapattah	225000	AA12	NR	NR	5,000
1.00	14295	Veg Mgt- Kissimmee/Okeechobee	225000	AA12	NR	NR	10,000
1.00	14296	Veg Mgt- Upper Lakes	225000	AA12	NR	NR	15,000
1.00	18225	Vegetation Mgmt - CREW Melaleuca	213000	AA12	NR	87	50,000
1.00	18230	Vegeation Mgmt - Echerd & Lemkin	225000	AA12	NR	NR	6,000
1.00	16045	Vegetation Mgmt-BBCW Cutler	202000	AA12	NR	NR	50,000
1.00	15735	Vegetation Mgmt-Model Lands	202000	AA12	NR	NR	40,000
1.00	15736	Vegetation Mgmt-Nubbin Slough	202000	AA12	NR	NR	5,000
1.00	15734	Vegetation Mgmt-Southern Glades	202000	AA12	NR	NR	20,000
29.00	Total	530200 - Cont Serv - Land Management					\$1,035,182
1.00	19004	Exotic Plant Control - L31N/Rocky	222000	AA02	NR	95	50,000
1.00	14301	Exotic Plant Control- L-31N/Rocky(Gr 95)	222000	AA02	NR	95	25,000
1.00	19001	Exotics - Allapattah	222000	AA02	NR	95	125,000
1.00	15761	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	5,315
1.00	18242	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	35
1.00	16126	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	94,685
1.00	15758	Exotics - Cutler Flow Lennar	211008	AA02	NR	NR	60,000
1.00	18232	Exotics - Cypress Creek	225000	AA02	NR	NR	90,000
1.00	15742	Exotics - FL Gulf Coast	211012	AA02	NR	NR	15,000
1.00	15711	Exotics - Kiss/Okee	204000	AA02	NR	NR	125,000
1.00	15730	Exotics - Lake Marion Creek	211025	AA02	NR	NR	20,000
1.00	15770	Exotics - Lakeside Ranch	202000	AA02	NR	NR	12,900
1.00	16118	Exotics - Lakeside Ranch (Grant 95)	222000	AA02	NR	95	7,100
1.00	15724	Exotics - London Creek	211015	AA02	NR	NR	15,000
1.00	18245	Exotics - Loxahatchee River	225000	AA02	NR	NR	65,000
1.00	15721	Exotics - Pennsuco	211021	AA02	NR	NR	795,629
1.00	15740	Exotics - Reedy Creek	211025	AA02	NR	NR	20,000
1.00	15719	Exotics - Rolling Meadows	211023	AA02	NR	NR	150,000
1.00	15722	Exotics - Shingle Creek	211025	AA02	NR	NR	100,000
1.00	15726	Exotics - Southern Glades	211026	AA02	NR	NR	45,360

## 5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15636	Exotics - Upper Lakes	204000	AA02	NR	NR	92,733
1.00	15775	Exotics- C-111/Frog Pond	202000	AA02	NR	NR	23,911
1.00	16025	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	509
1.00	16119	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	580
1.00	18246	Exotics-Allapattah	225000	AA02	NR	NR	75,500
1.00	15437	Exotics-BBCW Cutler-Exotics	202000	AA02	NR	NR	25,000
1.00	15725	Exotics-C-43 Prj Area (Grant 87)	213000	AA02	NR	87	160,000
1.00	15727	Exotics-C-9 & C-11 Impoundment (Grant 85	213000	AA02	NR	85	50,000
1.00	15348	Exotics-Crew	204000	AA02	NR	NR	50,000
1.00	15344	Exotics-Crew	203000	AA02	NR	NR	50,000
1.00	14298	Exotics-DuPuis	225000	AA02	NR	NR	100,000
1.00	18249	Exotics-Echerd Youth	225000	AA02	NR	NR	5,000
1.00	15763	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	50,000
1.00	18248	Exotics-Hungryland	225000	AA02	NR	NR	50,000
1.00	15741	Exotics-Huntington/Cell 28	211022	AA02	NR	NR	15,000
1.00	15739	Exotics-Lamb Island	202000	AA02	NR	NR	4,000
1.00	18250	Exotics-Lemkin Creek	225000	AA02	NR	NR	5,000
1.00	15440	Exotics-Medalist	204000	AA02	NR	NR	20,000
1.00	15773	Exotics-Model Lands	202000	AA02	NR	NR	30,000
1.00	18247	Exotics-Nubbin Slough	225000	AA02	NR	NR	20,000
1.00	15438	Exotics-Southern Glades	202000	AA02	NR	NR	35,000
1.00	15439	Exotics-Trail Ridge	202000	AA02	NR	NR	20,000
1.00	19812	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	82,500
1.00	19811	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	60,000
1.00	19002	Smut Grass Treatment	222000	AA02	NR	95	100,000
1.00	16950	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	75,000
46.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$3,020,757
1.00	19000	Canal BMP Maint- C23/C24	222000	AA11	NR	95	75,000
1.00	15441	Canal Maint.-Allapattah	204000	AA11	NR	NR	38,000
1.00	16047	Canal Maint.-Trail Ridge	202000	AA11	NR	NR	5,000
1.00	19003	Culvert Replacement - Allapattah	222000	AA11	NR	95	50,000
1.00	13402	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	20,000
1.00	13327	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	13328	Equipment Repair - Kissimmee	202000	AA11	NR	NR	15,000

## 5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13570	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	15,000
1.00	15347	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
1.00	15728	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	9,296
1.00	20144	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	704
1.00	13330	Recreation East Coast Facilities O&M	202000	AA03	NR	NR	26,000
1.00	13331	Recreation KR Maintenance	202000	AA03	NR	NR	35,000
1.00	15765	Road Maint - Grassy Island (Grant 87)	213000	AA11	NR	87	25,000
1.00	14302	Road Maintenance- Kissimmee/Okeechobee	204000	AA11	NR	NR	20,000
1.00	15744	Shingle Creek Trail Maintenance	211025	AA03	NR	NR	5,000
16.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$354,000
1.00	19402	FY2016 Bellago	211030	AA05	NR	NR	10,000
1.00	19403	FY2016 Crew	211004	AA05	NR	NR	12,000
1.00	19398	FY2016 Crew	211004	AA05	NR	NR	7,041
1.00	19404	FY2016 Fla Gulf Coast Univ	211012	AA05	NR	NR	15,000
1.00	19405	FY2016 Fla Gulf Coast Univ	211030	AA05	NR	NR	5,000
1.00	19399	FY2016 Fla Gulf Coast Univ	211012	AA05	NR	NR	14,492
1.00	19400	FY2016 London Creek	211015	AA05	NR	NR	16,513
1.00	19401	FY2016 Upper Lake Basin	211030	AA05	NR	NR	6,290
1.00	15733	Lake Belt Mitigation Admin	219000	AZ00	NR	NR	5,000
9.00	Total	530900 - Cont Serv - Professional					\$91,336
1.00	19743	8.5 SMA Mod - Solid Waste Removal	202002	AA11	NR	3003	15,000
1.00	15442	Building Repairs-Kissimmee/Okeechobee	204000	AA11	NR	NR	10,000
1.00	15764	Fencing & Gates C-43 (Grant 87)	213000	AA11	NR	87	5,000
1.00	14293	Fencing-Upper Lakes	202000	AA11	NR	NR	20,000
1.00	15729	Gates- C-9 and C-11 Impound (Grant 85)	213000	AA11	NR	85	12,000
1.00	13333	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000
1.00	13334	Janitorial / Bldg Maint -- DuPuis & Alla	202000	AA11	NR	NR	34,500
1.00	19897	Lakeside Ranch N - Rec & Facility Maint	202000	AA03	NR	NR	12,000
1.00	15776	Nubbin Slough - Rec & Facility Maint	202000	AA03	NR	NR	10,000
1.00	19996	RS A1 FEB - Recreation & Facility Maint	217000	BB72	NR	NR	10,000

## 5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13747	Recreation STA Facil & Grnds Maintenance	202000	AA03	NR	NR	55,000
1.00	15731	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	AA11	NR	85	20,000
1.00	13748	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	44,300
13.00	Total	531100 - Cont Serv - General Maintenance					\$262,800
1.00	19744	8.5 SMA Mod - FWC Law Enforcement	202002	AA03	NR	3003	12,875
1.00	15760	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	AA03	NR	85	20,000
1.00	15759	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	16016	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	669
1.00	15762	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	14,331
1.00	15749	FWC Law Enforce-Lake Marion Crk	211025	AA03	NR	NR	20,000
1.00	15710	FWC Law Enforce-Model Lands (Mia/Dade)	204000	AA03	NR	NR	15,000
1.00	18999	FWC Law Enforcement - Allapattah	222000	AA03	NR	95	20,000
1.00	15747	FWC Law Enforcement - Lox Bank	211016	AA03	NR	NR	15,000
1.00	15748	FWC Law Enforcement - Pennsuco	211021	AA03	NR	NR	20,000
1.00	15750	FWC Law Enforcement - Reedy Crk	211025	AA03	NR	NR	13,800
1.00	13362	FWC Law Enforcement - STA Security	202000	AA03	NR	NR	60,000
1.00	15778	FWC Law Enforcement - Southern Glades	202000	AA03	NR	NR	25,000
1.00	15745	FWC Law Enforcement -London Creek	211015	AA03	NR	NR	13,800
1.00	15345	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	16048	FWC Law Enforcement-Lox River	202000	AA03	NR	NR	10,000
1.00	15777	FWC Law Enforcement-Model Lands Matching	202000	AA03	NR	NR	15,000
1.00	15746	FWC Law Enforcement-Shingle Creek	211025	AA03	NR	NR	30,000
1.00	19898	Lakeside Ranch N - FWC Law Enforcement	202000	AA03	NR	NR	12,875
1.00	19997	RS A1 FEB - FWC Law Enforcement Support	217000	BB72	NR	NR	25,000
20.00	Total	531102 - Cont Serv - Security Services					\$433,350
1.00	15168	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	6,500
1.00	15766	Solid Waste-Critical CREW/C-43 (Grant 87)	213000	AA11	NR	87	5,000
2.00	Total	531103 - Cont Serv - Waste Disposal Services					\$11,500

## 5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$8,896,083
1.00	15752	Chemicals - CREW	211004	AA02	NR	NR	2,000
1.00	15751	Chemicals - Shingle Creek	211025	AA02	NR	NR	5,000
1.00	14312	Chemicals-Dupuis	225000	AA02	NR	NR	5,000
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$12,000
1.00	15443	Fuel-Small Equipment	204000	AA11	NR	NR	5,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$5,000
1.00	18243	Concrete/Lumber/Metal - DuPuis & Allapat	225000	AA11	NR	NR	5,000
1.00	15753	Road Material - London Creek	211015	AA11	NR	NR	3,000
1.00	15754	Road Material-Lumber & Metal - Shingle C	211025	AA11	NR	NR	5,000
1.00	14313	Road Material-Lumber & Metal Kiss/Okee	202000	AA11	NR	NR	5,000
1.00	15755	Road Material-Lumber & Metal-CREW	211004	AA11	NR	NR	5,000
1.00	14319	Road Material-Lumber & Metal-Everglades	202000	AA11	NR	NR	5,000
1.00	14314	Road Material-Lumber & Metal-Upper Lakes	202000	AA11	NR	NR	8,000
7.00	Total	541300 - Oper Expense - Construction Materials					\$36,000
1.00	14321	Safety Equipment-All Regions	202000	AA01	NR	NR	4,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,000
1.00	15756	Small Tools & Equip-Shingle Creek	211025	AA11	NR	NR	5,000
1.00	14322	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	15,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$20,000

## 5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15445	Boundary & Entrance Signage	204000	AA03	NR	NR	20,000
1.00	14325	Dupuis Facility Supplies	202000	AA11	NR	NR	5,000
1.00	13412	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	30,498
1.00	13415	Fencing Parts - Kiss/Okee	202000	AA11	NR	NR	20,000
1.00	16049	Habitat Restoration Reforestation	225000	AA05	NR	NR	23,500
1.00	13329	Recreation Trailhead & Campground Maint.	225000	AA03	NR	NR	38,750
1.00	18244	Volunteer Program Supplies	225000	AA03	NR	NR	5,000
7.00	Total 541500	- Oper Expense - Parts and Supplies					\$142,748
1.00	15977	Office Supplies - all regions	202000	AZ00	NR	NR	2,005
1.00	Total 541510	- Oper Expense - Parts,Supp - Office					\$2,005
1.00	15612	Aerial Burn	204000	AA01	NR	NR	25,000
1.00	15757	Equipment Rental - CREW	211004	AA11	NR	NR	15,000
1.00	13366	Equipment Rental - DuPuis & Allapattah	202000	AA11	NR	NR	5,000
1.00	14327	Equipment Rental-Okeechobee/Kissimmee	202000	AA11	NR	NR	5,000
1.00	14328	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	5,000
5.00	Total 541600	- Oper Expense - Rent/Lease Equipment					\$55,000
1.00	15343	Business Travel-Program Wide	204000	AZ00	NR	NR	3,000
1.00	13447	Certifications & Training	202000	AA01	NR	NR	1,000
1.00	13398	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	1,000
3.00	Total 542100	- Oper Expense - District Travel					\$5,000
1.00	14342	CSX Transportation DOT628048R	204000	AZ00	NR	NR	942
1.00	13316	Permits and Fees	225000	AZ00	NR	NR	4,016

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,958
1.00	15767	Electric-Echerd Youth	202000	AA11	NR	NR	4,200
1.00	13753	Electrical Services - All Regions	202000	AA11	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$34,200
	Total	Operating Expenses					\$320,911
	Total	LAND STEWARDSHIP SECTION					\$12,046,467

## 5510183000 INFRASTRUCTURE MANAGEMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$111,363
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$8,519
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,820
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$67
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$150,516
1.00	12025 Memberships, Dues/Fees		101000	CJ06	NR	NR	4,435
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,435
	Total	Operating Expenses					\$4,435
	Total	INFRASTRUCTURE MANAGEMENT BUREAU					\$154,951

## 5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$138,715
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$10,612
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,986
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$35,657
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,508
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$135
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$510
	Total	Personal Services					\$199,554
	Total	SCADA SECTION					\$199,554

## 5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$366,599
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
10.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$32,636
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,660
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$110,390
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,833
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$469
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$99
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,679
	Total	Personal Services					\$617,765
1.00	15414 Opr Exp - Sale Scrap Metal		101000	CJ05	NR	NR	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	15950 Opr Exp - Admin Office Supplies		202000	CJ05	NR	NR	1,097
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,097
1.00	16078 Opr Exp - Freight		101000	CJ05	NR	NR	5,000

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543800 - Oper Expense - Freight					\$5,000
	Total	Operating Expenses					\$7,097
	Total	SCADA SUPPORT					\$624,862

## 5511184500 SCADA DESIGN &amp; INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$688,148
11.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$52,647
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$54,502
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$173,470
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,318
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$747
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$167
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,200
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,657
	Total	Personal Services					\$986,856
1.00	12770	Cont Serv - RTU Upgrades	101000	CJ07	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
	Total	Contracts					\$10,000

## 5511184500 SCADA DESIGN &amp; INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15169 Opr Exp - Inventory Parts		101000	CJ07	NR	NR	24,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$24,000
1.00	15415 Opr Exp - Uniforms/Safety		101000	CJ07	NR	NR	650
1.00	Total	541301 - Oper Expense - District Uniforms					\$650
1.00	15390 Opr Exp - Tools & Equipment		101000	CJ07	NR	NR	7,800
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$7,800
1.00	13108 Opr Exp - Parts & Supplies		101000	CJ07	NR	NR	34,706
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$34,706
1.00	15933 Opr Exp - Travel Expense		101000	CJ07	NR	NR	1,580
1.00	Total	542100 - Oper Expense - District Travel					\$1,580
1.00	15416 Opr Exp - Freight		101000	CJ07	NR	NR	700
1.00	Total	543800 - Oper Expense - Freight					\$700
	Total	Operating Expenses					\$69,436
	Total	SCADA DESIGN & INSTALLATION					\$1,066,292

## 5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,270,350
25.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$97,181
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$104,101
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$394,250
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$27,981
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,672
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$364
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,983
	Total	Personal Services					\$1,906,882

## 5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12997	Cont Serv - BCB Maint/Repair	203000	CJ05	NR	NR	104,882
1.00	15244	Cont Serv - Caloosahatchee Est M/R	101000	SB14	NR	NR	4,400
1.00	15242	Cont Serv - Caloosahatchee Riv M/R	101000	JI50	NR	NR	14,000
1.00	15239	Cont Serv - GW Maint/Repair	101000	DF01	NR	NR	48,390
1.00	15240	Cont Serv - LOOP Maint/Repair	202000	IP13	NR	NR	4,540
1.00	15828	Cont Serv - Maintenance/Repair	101000	CJ05	NR	NR	135,761
1.00	12407	Cont Serv - Maintenance/Repairs	202000	CJ05	NR	NR	157,568
1.00	12772	Cont Serv - STA Maint/Repair	217000	BB62	NR	NR	10,370
1.00	12408	Cont Serv - STA RTU Maint/Repair	217000	BB62	NR	NR	50,215
1.00	20116	Merritt PS - GW Wells / Weather Stations	101002	CJ05	NR	3008	60,948
10.00	Total	530100 - Cont Serv - External Provider					\$591,074
1.00	13511	Cont Serv - Wildlife Protection Svcs	101000	CJ05	NR	NR	10,000
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$10,000
1.00	15628	Cont Serv - RTU Parts Maint/Repair	202000	CJ05	NR	NR	21,576
1.00	15172	Cont Serv - RTU Parts Maint/Repair	101000	CJ05	NR	NR	32,924
1.00	15235	Cont Serv - STA Maintenance/Repair	217000	BB62	NR	NR	50,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$104,500
	Total	Contracts					\$705,574

## 5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19778 BBCW Deering - Motorola RTU Maint (1)		202002	CJ05	NR	3007	3,268
1.00	19674 BBCW L31E - Motorola RTU Site Maint (4)		101000	CJ05	NR	NR	13,072
1.00	19594 C-111 Spreader - Motorola RTU Maint (2)		202002	CJ05	NR	3006	6,536
1.00	20070 Faka Union PS - Motorola RTU Maint (1)		101002	CJ05	NR	3008	6,536
1.00	19899 Lakeside Ranch N - Motorola RTU (7)		101000	CJ05	NR	NR	12,876
1.00	20115 Merritt PS - Motorola RTU Maint (1)		101002	CJ05	NR	3008	6,536
1.00	15212 Opr Exp - BCB Inventory Parts		203000	CJ05	NR	NR	23,658
1.00	15233 Opr Exp - Inventory Parts		202000	CJ05	NR	NR	150,000
1.00	15394 Opr Exp - Inventory Parts		217000	BB62	NR	NR	60,363
1.00	15170 Opr Exp - Inventory Parts		101000	CJ05	NR	NR	92,000
1.00	19999 RS A1 FEB - Campbell RTU Site Maint (3)		217000	BB62	NR	NR	7,323
1.00	19998 RS A1 FEB - Motorola RTU Site Maint (13)		217000	BB62	NR	NR	42,484
1.00	19809 RS L-8 Reservoir - Campbell RTU (9)		101000	CJ05	NR	NR	21,969
1.00	19808 RS L-8 Reservoir - Motorola RTU (3)		101000	CJ05	NR	NR	9,804
1.00	19810 RS S-375 - Motorola RTU Site Maint (1)		217000	BB62	NR	NR	3,268
1.00	19786 Ten Mile Creek - Motorola RTU Maint (3)		101000	CJ05	NR	NR	9,804
16.00	Total 540050 - Oper Expense - Inventory Parts and Supplies						\$469,497
1.00	12800 Opr Exp - Uniforms/Safety		101000	CJ05	NR	NR	6,500
1.00	Total 541301 - Oper Expense - District Uniforms						\$6,500
1.00	14469 Opr Exp - STA Tools & Equipment		217000	BB62	NR	NR	2,000
1.00	15171 Opr Exp - Tools & Equipment		101000	CJ05	NR	NR	10,000
2.00	Total 541400 - Oper Expense - Tools/Equipment/PPE						\$12,000
1.00	15241 Opr Exp - LOOP Parts & Supplies		202000	IP13	NR	NR	3,349
1.00	12405 Opr Exp - Parts & Supplies		101000	CJ05	NR	NR	51,362
1.00	13750 Opr Exp - Parts & Supplies		202000	CJ05	NR	NR	90,000
1.00	13416 Opr Exp - STA Parts & Supplies		217000	BB62	NR	NR	38,472

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$183,183
1.00	15238	Opr Exp - BCB Travel Expense	203000	CJ05	NR	NR	9,000
1.00	15934	Opr Exp - Travel Expense	101000	CJ05	NR	NR	6,480
2.00	Total	542100 - Oper Expense - District Travel					\$15,480
1.00	15395	Opr Exp - Freight	217000	BB62	NR	NR	1,000
1.00	15232	Opr Exp - Freight	101000	CJ05	NR	NR	2,000
2.00	Total	543800 - Oper Expense - Freight					\$3,000
	Total	Operating Expenses					\$689,660
	Total	SCADA MAINTENANCE					\$3,302,116

## 5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$105,768
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$8,091
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,377
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$67
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$144,050
1.00	12762 Books & Reference Materials		101000	CJ06	NR	NR	562
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$562
1.00	15974 Administrative Office Supplies		101000	CJ06	NR	NR	1,294
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,294
	Total	Operating Expenses					\$1,856
	Total	HYDRO-DATA MANAGEMENT SECTION					\$145,906

## 5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$948,568
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
20.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$76,162
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$84,975
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,633
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,264
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,274
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$273
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,524
	Total	Personal Services					\$1,487,473

## 5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13716	Hydrologic Data Processing	202000	CJ06	NR	NR	13,750
1.00	12763	Hydrologic Data Processing	101000	CJ06	NR	NR	82,314
1.00	16177	Hydrologic Data Processing	202000	IP13	NR	NR	12,550
1.00	16176	Hydrologic Data Processing	217000	BD08	NR	NR	8,036
4.00	Total	530190 - Cont Serv - External Provider (OPS)					\$116,650
1.00	15223	FTL USGS GW BIG CYPRESS	101000	CJ06	NR	NR	36,000
1.00	15224	FTL USGS GW CORE NETWORK (WS)	101000	DF01	NR	NR	318,889
1.00	18183	FTL USGS GW CORE NETWORK (WS)	202000	DF01	NR	NR	687
1.00	15229	FTL USGS GW Core Network (OMC)	202000	CJ06	NR	NR	471,633
1.00	20441	FTL USGS GW Core Network (OMC)	101000	CJ06	NR	NR	24,000
1.00	15219	FTL USGS SW Core Network	202000	CJ06	NR	NR	216,430
1.00	15228	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	NR	NR	57,198
1.00	15227	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	NR	NR	23,673
1.00	15226	FTL USGS SW ST. LUCIE ESTUARY	101000	JA50	NR	NR	35,720
1.00	18184	ORL USGS ET/Radiation Stations	202000	CJ06	NR	NR	13,600
1.00	15231	ORL USGS ET/Radiation Stations	101000	CJ06	NR	NR	25,100
1.00	15225	ORL USGS GW CORE NETWORK	101000	DF01	NR	NR	94,400
1.00	15230	ORL USGS SW CORE NETWORK	202000	CJ06	NR	NR	98,680
13.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,416,010
	Total	Contracts					\$1,532,660
1.00	15899	Travel - District Business	101000	CJ06	NR	NR	435
1.00	Total	542100 - Oper Expense - District Travel					\$435
	Total	Operating Expenses					\$435
	Total	HYDRO-DATA PROCESSING UNIT					\$3,020,568

## 5512185700 QUALITY ASSURANCE &amp; HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$615,979
8.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$47,125
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,771
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$126,162
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,957
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$538
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,060
	Total	Personal Services					\$854,320
1.00	12764	Data Quality Improvement	101000	CJ06	NR	NR	27,546
1.00	12771	NEXRAD Data Acquisition	101000	CJ06	NR	NR	85,804
1.00	18181	NEXRAD Data Acquisition	101000	CJ06	NR	NR	9,475
1.00	18182	NEXRAD Data Acquisition	202000	CJ06	NR	NR	4,721
4.00	Total	530100 - Cont Serv - External Provider					\$127,546
1.00	14282	Solar Radiation and ET Data Acquisition	101000	CJ06	NR	NR	24,500
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$24,500
	Total	Contracts					\$152,046

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5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	QUALITY ASSURANCE & HYDROLOGY					\$1,006,366

## 5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$448,988
6.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$34,350
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,560
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$94,625
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,720
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$402
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$96
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,543
	Total	Personal Services					\$623,484
1.00	13723	QA of Flow Meas Proc & Flow Meter Calibr	202000	CJ06	NR	NR	10,000
1.00	13720	QA/QC of Streamflow Data for STA's	217000	BB63	NR	NR	15,000
1.00	14435	Rating Imprvmt-C139 Index Velocity	217000	BD08	NR	NR	28,964
1.00	14281	Tools for QA-Flow Meas & Index Velocity	202000	CJ06	NR	NR	24,000
4.00	Total	530100 - Cont Serv - External Provider					\$77,964
1.00	13718	Streamgauging Assistance - STAs	217000	BB63	NR	NR	19,930
1.00	Total	530114 - Cont Serv - Streamgauging Services					\$19,930
1.00	12016	ADCP and ADFM Calibration and Repair	101000	CJ06	NR	NR	5,000

## 5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13721	Metal Fabrication for Streamguging Equip	217000	BE01	NR	NR	2,000
1.00	14283	Sontek Ag Meter Maintenance	217000	BB63	NR	NR	4,309
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$11,309
	Total	Contracts					\$109,203
1.00	12411	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,133
1.00	12012	Electronic Supplies for Equipment	101000	CJ06	NR	NR	2,080
1.00	82	Equipment Maintenance Supplies	101000	CJ06	NR	NR	6,937
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,017
1.00	12015	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	1,625
1.00	Total	543800 - Oper Expense - Freight					\$1,625
	Total	Operating Expenses					\$11,775
	Total	STREAMGAUGING					\$744,462

## 5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$764,041
12.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$58,452
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$66,729
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$193,357
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,699
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$806
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$182
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,400
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,962
	Total	Personal Services					\$1,102,628
1.00	12796 Survey Services		202000	AZ00	NR	NR	51,000
1.00	Total	530100 - Cont Serv - External Provider					\$51,000
1.00	13823 ROW Boundary Surveys		101000	CA34	NR	NR	4,509
1.00	15471 ROW Boundary Surveys		202000	CA34	NR	NR	30,000
1.00	12795 Survey Services - BCB Capital Program		203000	CA34	NR	NR	30,001
1.00	20181 Survey Services - Tree Management		203000	CG04	NR	NR	150,000
4.00	Total	530202 - Cont Serv - Surveying Services					\$214,510
1.00	12767 Maintenance & Repair (Survey)		217000	BB13	NR	NR	2,000

## 5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13822	Maintenance & Repair (Survey)	101000	PH99	NR	NR	1,800
1.00	12354	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	2,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,800
	Total	Contracts					\$271,310
1.00	13826	District Uniforms	101000	CA34	NR	NR	600
1.00	16180	District Uniforms	217000	BB13	NR	NR	200
2.00	Total	541301 - Oper Expense - District Uniforms					\$800
1.00	16178	Tools & Equipment	101000	CZ99	NR	NR	891
1.00	12021	Tools & Equipment	202000	AZ00	NR	NR	349
1.00	12020	Tools & Equipment	202000	CZ99	NR	NR	83
1.00	13824	Tools & Equipment	101000	PH99	NR	NR	1,000
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,323
1.00	15890	Parts, Supplies & Expense - Office	202000	CZ99	NR	NR	401
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$401
.25	13358	Business Travel - Survey & Mapping	202000	FA08	NR	NR	150
.25	13358	Business Travel - Survey & Mapping	202000	CZ99	NR	NR	150
.25	13358	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	150
.25	13358	Business Travel - Survey & Mapping	203000	CZ99	NR	NR	150
1.00	Total	542100 - Oper Expense - District Travel					\$600

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5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$4,124
	Total	SURVEYING/MAP SECTION					\$1,378,062

## 5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,367,683
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
18.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$104,898
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$119,170
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$272,206
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,305
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,422
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$265
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,323
	Total	Personal Services					\$1,899,202

## 5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15377	ROV Maintenance Underwater Inspections	202000	CD01	NR	NR	5,307
1.00	Total	530100 - Cont Serv - External Provider					\$5,307
1.00	19747	8.5 SMA Mod - Fuel Syst Inspect (S-357)	202002	CD01	NR	3003	800
1.00	19746	8.5 SMA Mod - Storage Tank M&R (S-357)	202002	CD01	NR	3003	600
1.00	19745	8.5 SMA Mod - Well Sampling (S-357)	202002	CD01	NR	3003	2,200
1.00	19506	EPA Emissions - Element Cleaning	202000	CD01	NR	NR	12,000
1.00	19505	EPA Emissions - Element Cleaning	217000	BB38	NR	NR	4,200
1.00	19507	EPA Emissions - Hydrostatic Tank Testing	202000	CD01	NR	NR	9,000
1.00	19508	EPA Emissions - Hydrostatic Tank Testing	217000	CD01	NR	NR	1,000
1.00	19504	EPA Emissions - Main Engines	202000	CD01	NR	NR	64,400
1.00	19613	EPA Emissions - Main Engines	217000	BB38	NR	NR	18,000
1.00	20071	Faka Union PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,000
1.00	12475	Fuel System Polishing - 202	202000	CD01	NR	NR	25,000
1.00	12573	Fuel System Polishing - 217	217000	BB38	NR	NR	13,000
1.00	12510	Fuel Tank Inspection - 202	202000	CD01	NR	NR	40,560
1.00	16213	Fuel Tank System Inspect G-434 @ Comp. B	217000	BB38	NR	NR	800
1.00	16214	Fuel Tank System Inspect G-435 @ Comp. B	217000	BB38	NR	NR	800
1.00	16215	Fuel Tank System Inspect G-436 @ Comp. B	217000	BB38	NR	NR	800
1.00	12518	Fuel Tank System Inspection - 217	217000	BB38	NR	NR	12,600
1.00	13741	Mechanical In Line Leak Detector Inspect	202000	CD01	NR	NR	500
1.00	19394	Mechanical Line Leak Detector Inspect	101000	CD01	NR	NR	250
1.00	20117	Merritt PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,000
1.00	19967	Miller PS - Storage Tank Maint/Insp	101002	CD01	NR	NR	82
1.00	20042	Miller PS - Storage Tank Maint/Insp	101000	P130	100397	NR	918
1.00	12521	Opacity/Visible Emissions Test - 202	202000	CD01	NR	NR	2,000
1.00	12572	Opacity/Visible Emissions Test - 217	217000	BB38	NR	NR	2,000
1.00	19929	S356 - Fuel System Inspections	202000	CD01	NR	NR	1,000
1.00	19930	S356 - Storage Tank M&R	202000	CD01	NR	NR	600
1.00	12520	Storage Tank M&R - 217	217000	BB38	NR	NR	9,600
1.00	12511	Storage Tank M&R - 202	202000	CD01	NR	NR	18,525
1.00	16216	Storage Tank M&R G-434 @ Comp. B	217000	BB38	NR	NR	600
1.00	16217	Storage Tank M&R G-435 @ Comp. B	217000	BB38	NR	NR	600
1.00	16218	Storage Tank M&R G-436 @ Comp. B	217000	BB38	NR	NR	600
1.00	19782	Ten Mile Creek - Fuel System Inspections	202000	CD01	NR	NR	1,000

## 5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19783	Ten Mile Creek - Storage Tank M&R	202000	CD01	NR	NR	600
33.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$246,635
	Total	Contracts					\$251,942
1.00	15176	Books & Reference Materials	202000	CZ99	NR	NR	800
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$800
1.00	12474	Safety/Protective Equipment	101000	CZ99	NR	NR	500
1.00	Total	541301 - Oper Expense - District Uniforms					\$500
1.00	15972	Office Supplies	101000	CZ99	NR	NR	735
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$735
1.00	13359	BCB Travel	203000	CD01	NR	NR	2,500
1.00	Total	542100 - Oper Expense - District Travel					\$2,500
1.00	19748	8.5 SMA Mod - County Air Permit (S-357)	202002	CD01	NR	3003	850
1.00	19749	8.5 SMA Mod - FL Storage Tank Fee S-357	202002	CD01	NR	3003	50
1.00	19750	8.5 SMA Mod - General Air Permit S-357	202002	CD01	NR	3003	100
1.00	15418	Air Permit	101000	CD01	NR	NR	493
1.00	19644	C-111 South Dade-County Air Permit S-331	202002	CD01	NR	3000	480
1.00	19648	C-111 South Dade-County Air Permit S332B	202002	CD01	NR	3002	850
1.00	19652	C-111 South Dade-County Air Permit S332C	202002	CD01	NR	3002	850
1.00	19656	C-111 South Dade-County Air Permit S332D	202002	CD01	NR	3001	480

## 5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19645	C-111 South Dade-Florida Tank Fee S-331	202002	CD01	NR	3000	50
1.00	19649	C-111 South Dade-Florida Tank Fee S-332B	202002	CD01	NR	3002	50
1.00	19653	C-111 South Dade-Florida Tank Fee S-332C	202002	CD01	NR	3002	50
1.00	19657	C-111 South Dade-Florida Tank Fee S-332D	202002	CD01	NR	3001	50
1.00	19647	C-111 South Dade-Fuel Syst Inspec S-332B	202002	CD01	NR	3002	1,000
1.00	19651	C-111 South Dade-Fuel Syst Inspec S-332C	202002	CD01	NR	3002	1,000
1.00	19655	C-111 South Dade-Fuel Syst Inspec S-332D	202002	CD01	NR	3001	1,000
1.00	19643	C-111 South Dade-Fuel Syst Inspect S-331	202002	CD01	NR	3000	1,000
1.00	19658	C-111 South Dade-General Air S-332D	202002	CD01	NR	3001	100
1.00	19642	C-111 South Dade-Storage Tank M&R S-331	202002	CD01	NR	3000	600
1.00	19646	C-111 South Dade-Storage Tank M&R S-332B	202002	CD01	NR	3002	600
1.00	19650	C-111 South Dade-Storage Tank M&R S-332C	202002	CD01	NR	3002	600
1.00	19654	C-111 South Dade-Storage Tank M&R S-332D	202002	CD01	NR	3001	600
1.00	12522	County AIR PERMIT - 202	202000	CD01	NR	NR	6,480
1.00	16225	County Air Permit G-434	217000	BB38	NR	NR	130
1.00	16226	County Air Permit G-436	217000	BB38	NR	NR	130
1.00	15378	County Haz Mat Licenses	202000	CD01	NR	NR	5,250
1.00	12512	FL Fee Storage Tank - 202	202000	CD01	NR	NR	2,475
1.00	12495	FL Fee Storage Tank - 217	217000	BB38	NR	NR	1,375
1.00	16219	FL Storage Tank Fee G-434 @ Comp. B	217000	BB38	NR	NR	50
1.00	16220	FL Storage Tank Fee G-435 @ Comp. B	217000	BB38	NR	NR	25
1.00	16222	FL Storage Tank Fee G-436 @ Comp. B	217000	BB38	NR	NR	75
1.00	20072	Faka Union PS - Storage Tank & Air Fees	101002	CD01	NR	3008	100
1.00	16223	General Air Permit G-434 (Due 2/18/17)	217000	BB38	NR	NR	100
1.00	19396	General Air Permit G-508	101000	BB38	NR	NR	100
1.00	16224	General Air Permit S-436 (Due 2/18/17)	217000	BB38	NR	NR	100
1.00	14463	General Air Permit-202	202000	CD01	NR	NR	900
1.00	20118	Merritt PS - Storage Tank & Air Fees	101002	CD01	NR	3008	75
1.00	20043	Miller PS - Storage Tank & Air Fees	101000	P130	100397	NR	92
1.00	19968	Miller PS - Storage Tank & Air Fees	101002	CD01	NR	NR	8
1.00	19931	S356 - FL Storage Tank Fee	202000	CD01	NR	NR	50
1.00	19784	Ten Mile Creek - FL Storage Tank Fee	202000	CD01	NR	NR	50
1.00	19785	Ten Mile Creek - General Air Permit	202000	CD01	NR	NR	100
1.00	12517	Title V Air Permit Fees - 202	202000	CD01	NR	NR	1,250
1.00	15350	Title V Air Permit Fees - 217	217000	BB38	NR	NR	1,500
1.00	15417	Title V Air Permit Renewal	217000	BB38	NR	NR	10,000
1.00	15177	Title V Air Permit Renewal - 202	202000	CD01	NR	NR	11,310

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
45.00	Total	543301 - Oper Expense - Permits & Fees					\$52,578
	Total	Operating Expenses					\$57,113
		Total	INFRASTRUCTURE MANAGEMENT SECTION				\$2,208,257

## 5613220000 ENGINEERING &amp; CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$111,946
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$8,564
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,866
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$66
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$256
	Total	Personal Services					\$151,188
1.00	15341	ProjNet Annual User Fee (Dr. Checks)	101000	CZ99	NR	NR	8,495
1.00	15338	ProjNet Annual User Fee (Dr. Checks)	202000	CZ99	NR	NR	30,938
1.00	13740	RS Means Cost Engineering Subscription	202000	CZ99	NR	NR	4,700
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$44,133
1.00	15989	Office Supplies	202000	CZ99	NR	NR	3,358
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,358
1.00	15339	Design Reference Materials	202000	CZ99	NR	NR	4,100
1.00	15342	Design Reference Materials	101000	CZ99	NR	NR	4,440

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13908	Safety glasses and boots	202000	CZ99	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					\$9,290
1.00	15939	District Projects Travel	101000	CZ99	NR	NR	2,183
1.00	Total	542100 - Oper Expense - District Travel					\$2,183
1.00	15340	Construction Dept Licenses	202000	CZ99	NR	NR	420
1.00	14101	Construction Dept Licenses	101000	CZ99	NR	NR	500
2.00	Total	542400 - Oper Expense - Professional Licenses					\$920
	Total	Operating Expenses					\$59,884
	Total	ENGINEERING & CONSTRUCTION BUREAU					\$211,072

## 5613222000 ENGINEERING &amp; CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
61.00	Total	510100 - Salaries and Wages - Regular					\$4,929,726
61.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$377,132
61.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$395,548
61.00	Total	521110 - Fringe Benefits - Medical Insurance					\$970,215
61.00	Total	521120 - Fringe Benefits - Dental Insurance					\$68,835
61.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,100
61.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$955
61.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,200
61.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,458
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$725,585
	Total	Personal Services					\$7,499,754

## 5613222000 ENGINEERING &amp; CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18296	BCB Stage Recorders & Rain Gauges	203000	CJ07	NR	NR	118,800
1.00	20132	C-51 Phase II (SB10)	217010	CA70	NR	NR	1,000,000
1.00	15875	SCADA Stilling Well/Platform Rep C&SF	202000	CJ05	101062	NR	200,000
1.00	15876	SCADA Stilling Well/Platform Rep STA	217000	BB62	101061	NR	200,000
4.00	Total	530100 - Cont Serv - External Provider					\$1,518,800
1.00	16072	BCB SCADA Replacements	203000	CJ07	NR	NR	2,900
1.00	16234	C-100A Bank Stabilization	202000	CA07	100836	NR	200,000
1.00	20148	C-139 Annex Restoration	219000	AA05	100835	109	800,000
1.00	16262	C-139 Annex Restoration	219000	AA05	100835	109	700,000
1.00	18038	C-40 Dredge & Bank Stabilization	202000	CA07	101047	NR	500,000
1.00	19446	Corbett Levee	205000	CA70	100834	NR	500,000
1.00	16070	FY18 Engine/Pump Overhaul Program (STA)	217000	BB02	101054	NR	125,000
1.00	19384	G-420, G-420S, G-422 Modifications	202000	CA02	100891	NR	50,000
1.00	19382	Gate Control Panel Replacements	202000	CA01	101011	NR	50,000
1.00	18202	Generator Replacement Program	202000	CA04	100789	NR	400,000
1.00	19383	L-8 Dupuis Area Culverts	202000	CA03	101031	NR	50,000
1.00	19388	Lainhart & Masten Dam	202000	CA07	100863	NR	1,800,000
1.00	16067	S-40, S-41, S-44 Gates Replacement	202000	CA04	100853	NR	50,000
1.00	16236	STA G-310/G-335 Trash Rake Replacement	217000	BB02	101029	NR	500,000
1.00	16237	WPB FS Service Area Proj Culvert Replace	202000	CA03	100378	NR	2,800,000
15.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,527,900
1.00	18295	FY18 Inspection Programs BCB	203000	CA24	100900	NR	225,000
1.00	15706	FY18 Inspection Programs C&SF	202000	CA24	100900	NR	783,000
1.00	15707	FY18 Inspection Programs STA	217000	BB08	100901	NR	600,000
3.00	Total	530900 - Cont Serv - Professional					\$1,608,000
	Total	Contracts					\$11,654,700

## 5613222000 ENGINEERING &amp; CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15702 FY18 PC Culvert In-Kind Replacements		202000	CF01	101055	NR	500,000
1.00	Total	541300 - Oper Expense - Construction Materials					\$500,000
1.00	15627 FY18 Engine/Pump Overhaul Program (C&SF)		202000	CA02	101054	NR	700,000
1.00	15708 FY18 Gate Overhaul Program C&SF		202000	CF03	101051	NR	199,645
1.00	15709 FY18 Gate Overhaul Program STA		217000	BB46	101052	NR	30,869
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$930,514
	Total	Operating Expenses					\$1,430,514
1.00	16130 Picayune SW Protectn Feat. Design R/B		412000	P130	100397	112	7,599
1.00	16274 RS Replacement MECCA FEB		425000	B199	100821	NR	1,500,000
1.00	15790 RS Replacment MECCA FEB		406000	B199	100821	NR	800,000
1.00	18309 RS STA 1WX#2 Design		425000	B199	100864	NR	1,000,000
1.00	18308 RS STA 1WX#2 Design		406000	B199	100864	NR	1,000,000
1.00	18261 S-332 B/C Design		402004	CA02	NR	NR	776,262
6.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$5,083,861
1.00	15786 C-139 Annex Restoration		419000	AA05	100835	110	1,900,000
1.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$1,900,000
1.00	15705 SCADA Replacement		402000	CQ00	100774	NR	1,000,000
1.00	Total	580760 - Capital Outlay - AUC Cont Serv Professional					\$1,000,000
	Total	Capital - Operating					\$7,983,861

## 5613222000 ENGINEERING &amp; CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16238 Homestead B-230 Replacement		402000	CA05	100576	NR	200,000
1.00	Total	580100 - Capital Outlay - Buildings					\$200,000
1.00	19386 B-66 Tower		402000	CA01	100358	NR	1,200,000
1.00	20427 BCB Curry Culvert Gate Retrofit		403000	CA04	101040	NR	700,000
1.00	16021 BCB Curry Culvert Gate Retrofit		403000	CA04	101040	NR	1,500,000
1.00	15631 BCB Golden Gate Weir #4 Replacement		403000	CA04	100894	NR	3,497,028
1.00	20221 BCB Golden Gate Weir #4 Replacement		403000	CA04	100894	NR	502,972
1.00	19041 C-43 West Storage Reservoir		412000	P104	100088	NR	26,659,787
1.00	16082 C-43 West Storage Reservoir		412000	P104	100088	NR	80,004,335
1.00	16962 C-43 West Storage Reservoir R/B		412000	P104	100088	2015	22,000,000
1.00	16081 C-44 STA & Pump Station		412000	P107	100548	NR	25,000,000
1.00	18206 Culvert 8 Pump Attachment		402000	CA04	101009	NR	203,509
1.00	18310 Everglades Restoration		408000	PK03	NR	NR	2,988,704
1.00	15700 G123 PS Refurb & S34 Gate Rep/Auto		402000	CA04	100033	NR	3,300,000
1.00	20261 Lakeside Ranch STA Phase II		425000	I517	100082	NR	14,876,213
1.00	16087 Lakeside Ranch STA Phase II		425000	I517	100082	NR	4,123,787
1.00	16112 RS G-341 & Convey Improv(L-16 canal)		406000	B199	100802	NR	2,148,628
1.00	16017 RS G-341 & Convey Improv(L-16 canal)		425000	B199	100802	NR	6,500,000
1.00	15789 RS STA 1WX#1		425000	B199	100818	NR	16,000,000
1.00	16115 RS STA 1WX#1		406000	B199	100818	NR	4,000,000
1.00	20123 RS STA 5 Earthwork		406000	B199	100868	NR	2,197,699
1.00	19387 S-12 Tower		402000	CA01	100917	NR	100,000
1.00	18205 S-135 By-Pass Culvert		402000	CA04	101032	NR	10,000
1.00	15703 S-140 Trash Rake		402000	CA02	100357	NR	8,788,298
1.00	16233 S-151 Structure Automation		402000	CA04	100833	NR	500,000
1.00	18207 S-178/S-197 Automation		402000	CA04	101010	NR	50,000
1.00	19381 S-331 Comm & Cont Center Comm		402000	CA01	101028	NR	300,000
1.00	19385 S-331 Pump Refurbishment		402000	CA02	101045	NR	800,000
1.00	18204 S-39A Replacement		402000	CA04	100510	NR	4,200,000
1.00	19028 S-5A Refurbishment		406000	BB02	100056	NR	2,354,159
1.00	19023 S-5A Refurbishment		402003	CA02	100056	NR	2,850,252
1.00	15699 S-5A Refurbishment		402000	CA02	100056	NR	3,889,188
1.00	19392 S-5A Refurbishment		401000	CA02	100056	NR	854,317
1.00	19391 S-5A Refurbishment		401003	CA02	100056	NR	1,075,523

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19390	S-65D Spillway Refurbishment	402000	CA04	100914	NR	130,000
1.00	18203	S-9 Access Bridge	402000	CA04	100830	NR	500,000
1.00	19389	S-9/S-9A Trash Rakes & Refurbishment	402000	CA02	100884	NR	276,000
1.00	16968	Spillway Refurbishments	401000	CA04	100831	NR	3,500,000
36.00	Total	580800 - Capital Outlay - Water Control Structures					\$247,580,399
	Total	Capital - Construction					\$247,780,399
	Total	ENGINEERING & CONSTRUCTION SECTION					\$276,349,228

## 6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$276,806
4.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$21,176
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,922
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$67,196
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,747
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$268
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$978
	Total	Personal Services					\$393,951
1.00	16026 Groundwater Monitoring		203000	JG03	100990	NR	70,000
1.00	15626 Surface WQ Monitoring - Collier Co		203000	JG03	100990	NR	65,000
2.00	Total	530500 - Cont Serv - Government Provider					\$135,000
1.00	13754 Maintenance & Repair - Vehicles		203000	CI03	NR	NR	100
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100
1.00	13758 District Education / Outreach		203000	JG00	NR	NR	2,000
	Total	Contracts					

## 6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$2,000
1.00	16027	BCB Urban Mobile Irrigation Lab	203000	DD01	100986	NR	60,000
1.00	20422	City of Naples & Collier Co Stormwater	203000	JG03	100991	NR	1,136,876
1.00	20423	City of Naples & Collier Co Stormwater	203000	JG03	100991	NR	463,124
1.00	20425	Collier County Golden Gate Stormwater	203000	JG03	100991	NR	238,860
1.00	20424	Collier County Lely Branch Canal	203000	JG03	100991	NR	200,000
1.00	15798	Collier County Settlement Agreement	203000	JG03	100197	NR	1,000,000
1.00	15625	Lake Trafford Watershed Monitoring	203000	JG03	100984	NR	250,000
1.00	20421	Naples Bay Restoration & WQ	203000	JG03	100991	NR	75,000
1.00	16055	SR29 Local Govt Agreement	203000	CK01	NR	NR	35,000
9.00	Total	545000 - Oper Expense - Interagency Local					\$3,458,860
	Total	Contracts					\$3,595,960
1.00	13762	Maps & Blueprints	203000	JG00	NR	NR	200
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$200
1.00	13765	Books / Subscriptions / References	203000	JG00	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	13775	Parts & Supplies - Other	203000	JG00	NR	NR	500
1.00	20428	Parts & Supplies - Other	203000	JG00	NR	NR	35,586
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$36,086
1.00	14442	Parts & Supplies - Photographic	203000	JG00	NR	NR	100

## 6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$100
1.00	13773	Office Supplies	203000	JG00	NR	NR	1,790
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,790
1.00	15845	Meeting Expenses	203000	JG00	NR	NR	210
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$210
1.00	15208	Training & Conferences	203000	JG00	NR	NR	750
1.00	Total	542000 - Oper Expense - Conference Registrations					\$750
1.00	14464	Business Travel	203000	JG00	NR	NR	1,150
1.00	Total	542100 - Oper Expense - District Travel					\$1,150
1.00	15309	PE Licenses	203000	JG00	NR	NR	260
1.00	Total	542400 - Oper Expense - Professional Licenses					\$260
1.00	13777	Postage	203000	JG00	NR	NR	800
1.00	Total	543600 - Oper Expense - Postage					\$800
1.00	14443	Printing & Duplicating Services	203000	JG00	NR	NR	200

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$200
1.00	13779 Freight		203000	JG00	NR	NR	50
1.00	Total	543800 - Oper Expense - Freight					\$50
	Total	Operating Expenses					\$41,796
	Total	BIG CYPRESS BASIN SERVICE CENTER					\$4,031,707

## 6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$725,586
9.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$55,508
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$81,463
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$146,046
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,341
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$603
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$135
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,313
	Total	Personal Services					\$1,023,795
1.00	13044	Video Services	101000	MR95	NR	NR	6,000
1.00	Total	530100 - Cont Serv - External Provider					\$6,000
1.00	19441	LYNDA.COM SERVICE	101000	MR95	NR	NR	1,750
1.00	15407	SHUTTER STOCK LICENSE	101000	MR95	NR	NR	2,100
2.00	Total	530102 - Cont Serv - Computer Software Licenses					\$3,850
1.00	63	Photographic Services	101000	MR95	NR	NR	4,000
	Total	Contracts					

## 6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530103 - Cont Serv - Photographic Services					\$4,000
1.00	14432	Video Equipment	101000	MR95	NR	NR	5,300
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,300
1.00	23	Educational Outreach Materials	101000	MR95	NR	NR	14,500
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$14,500
	Total	Contracts					\$33,650
1.00	15513	Newspaper Subscriptions/Books	101000	MR95	NR	NR	775
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$775
1.00	16186	Parts & Supplies - Other	101000	MR95	NR	NR	600
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$600
1.00	15967	Office Supplies	101000	MR95	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	15514	Parts/Supplies Other	101000	MR95	NR	NR	250
1.00	Total	541900 - Oper Expense - Other					\$250

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15405	Training & Conferences	101000	MR95	NR	NR	300
1.00	Total	542000 - Oper Expense - Conference Registrations					\$300
1.00	15902	Business Travel	101000	MR95	NR	NR	363
1.00	Total	542100 - Oper Expense - District Travel					\$363
1.00	13314	Production Services	101000	MR95	NR	NR	750
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$750
	Total	Operating Expenses					\$3,706
	Total	OFFICE OF PUBLIC AFFAIRS					\$1,061,151

## 6510243000 WEST COAST AND LOCAL PROJECTS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$434,761
5.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$33,260
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,196
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$78,852
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,598
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$338
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,289
	Total	Personal Services					\$599,377
1.00	16136 RB Grant Parcel Restoration (RONTO)		202000	PB04	100185	106	92,077
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$92,077
1.00	19063 FY18 Stormwater Mgmt Coop Funding Prgm		202000	JJ03	NR	NR	3,000,000
1.00	19062 FY18 Stormwater Mgmt Coop Funding Prgm		101000	JJ03	NR	NR	1,500,000
2.00	Total	545000 - Oper Expense - Interagency Local					\$4,500,000
	Total	Contracts					\$4,592,077
	Total	WEST COAST AND LOCAL PROJECTS UNIT					\$5,191,454

## 6511440000 REGIONAL &amp; COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$565,178
7.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$43,238
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,762
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$130,972
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,183
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$470
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$107
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,800
	Total	Personal Services					\$797,110
1.00	18210 IRL Tag Program - Martin		212000	JA02	NR	79	33,384
1.00	18212 IRL Tag Program - Palm Beach		212000	JA02	NR	79	30,775
1.00	18211 IRL Tag Program - St. Lucie		212000	JA02	NR	79	23,546
1.00	18209 RB IRL Tag Program - Martin		212000	JA02	NR	79	1,616
1.00	15657 RB IRL Tag Program - Palm Beach		212000	JA02	NR	79	20,225
1.00	15654 RB IRL Tag Program - St. Lucie		212000	JA02	NR	79	45,183
6.00	Total	545000 - Oper Expense - Interagency Local					\$154,729
	Total	Contracts					\$154,729

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15978	Office Supplies	101000	MR95	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	13363	Business Travel	101000	MR95	NR	NR	2,000
1.00	15920	Business Travel	101000	MR95	NR	NR	1,363
2.00	Total	542100 - Oper Expense - District Travel					\$3,363
1.00	15386	Dues & Memberships	101000	MR95	NR	NR	200
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$200
	Total	Operating Expenses					\$3,864
	Total	REGIONAL & COMMUNITY RELATIONS UNIT					\$955,703

## 6710247000 BOARD &amp; EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$476,237
8.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share					\$36,433
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$54,017
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$130,277
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,222
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$537
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$118
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,997
	Total	Personal Services					\$710,438
1.00	13026 Micrographics & Imaging Services		101000	MR80	NR	NR	10,000
1.00	13025 Offsite Records Storage		101000	MR80	NR	NR	40,000
1.00	13024 Policy and Procedures Municipal Code-MCC		101000	MR80	NR	NR	4,000
3.00	Total	530100 - Cont Serv - External Provider					\$54,000
1.00	12341 Advertising - FAW Notices		101000	MR82	NR	NR	4,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$4,000
1.00	13365 Copy Services - Public Records		101000	MR80	NR	NR	1,000

## 6710247000 BOARD &amp; EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530117 - Cont Serv - Copier Services					\$1,000
1.00	13787	Lobby Tools	101000	MR96	NR	NR	4,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,500
1.00	13368	Legislative Cooperative Position	101000	MR96	NR	NR	27,000
1.00	Total	530900 - Cont Serv - Professional					\$27,000
1.00	16905	IRL National Estuary Program	101000	JA01	NR	NR	500,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$500,000
	Total	Contracts					\$590,500
1.00	12571	Books / Subscriptions / References	101000	MR82	NR	NR	575
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$575
1.00	15963	Office Supplies	101000	MR82	NR	NR	892
1.00	15959	Office Supplies	101000	MR83	NR	NR	668
1.00	15976	Office Supplies	101000	MR80	NR	NR	351
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,911
1.00	12070	Meeting Expenses - GB Services	101000	MR82	NR	NR	8,000
1.00	12499	Meeting Expenses - WRAC	101000	MR83	NR	NR	8,000
	Total	Operating Expenses					

## 6710247000 BOARD &amp; EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541901 - Oper Expense - Meeting Expenses					\$16,000
1.00	15209	Training & Conferences	101000	MR80	NR	NR	1,600
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,600
1.00	13361	Business Travel - Governing Board	101000	MR82	NR	NR	33,916
1.00	Total	542100 - Oper Expense - District Travel					\$33,916
1.00	12500	Dues & Memberships	101000	MR82	NR	NR	470
1.00	14441	International Inst of Municipal Clerks	101000	MR82	NR	NR	275
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$745
1.00	15512	Bank Card Fees	101000	MR80	NR	NR	1,000
1.00	Total	543300 - Oper Expense - Other Fees					\$1,000
	Total	Operating Expenses					\$55,747
	Total	BOARD & EXECUTIVE SERVICES					\$1,356,685

## 9999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	68	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	66	Tax Collector Fees - BCB	203000	MB79	NR	NR	157,679
1.00	64	Tax Collector Fees - DIST	101000	MB79	NR	NR	1,295,854
1.00	15814	Tax Collector Fees - EVER	217000	BZ00	NR	NR	400,000
1.00	67	Tax Collector Fees - EVER	217000	BZ00	NR	NR	191,000
1.00	15815	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,000,000
1.00	65	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,278,000
1.00	15813	Tax Collector Fees -DIST	101000	MB79	NR	NR	1,000,000
8.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$5,551,533
1.00	12346	Ag Tax County Appraiser Fees	217000	BZ00	NR	NR	1,916
1.00	71	PA Fees - BCB	203000	MB79	NR	NR	167,604
1.00	69	PA Fees - DIST	101000	MB79	NR	NR	825,505
1.00	72	PA Fees - EVER	217000	BZ00	NR	NR	276,163
1.00	70	PA Fees - OKEE	202000	MB79	NR	NR	776,272
1.00	15799	PA Fees -DIST	101000	MB79	NR	NR	243,580
1.00	15800	PA Fees -DIST	217000	BZ00	NR	NR	72,728
1.00	12584	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
8.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,366,968
	Total	Operating Expenses					\$7,918,501
	Total	FEES					\$7,918,501

9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15220	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	3,332,968
1.00	15222	CERP Indirect Staff Support	101000	MB85	NR	NR	-3,332,968
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	CERP INDIRECT COSTS					\$

## 9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16880	COPS Debt Service	415000	B599	NR	NR	318,117
1.00	13136	COPS Debt Service	401000	P201	NR	NR	5,139,849
1.00	13135	COPS Debt Service - EFA	406000	B599	NR	NR	6,282,034
3.00	Total	560260 - Principal - COPS #2					\$11,740,000
1.00	13085	COPS Debt Service	401000	P201	NR	NR	8,345,042
1.00	12546	COPS Debt Service - EFA	406000	B599	NR	NR	10,325,208
2.00	Total	560270 - Interest - COPS #2					\$18,670,250
	Total	Debt					\$30,410,250
	Total	DEBT SERVICE					\$30,410,250

9999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20426	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	1,239,599
1.00	15825	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	760,401
1.00	15818	District Contingency Reserves	202000	CZ99	NR	NR	30,512,602
1.00	15817	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	15809	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	15812	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
6.00	Total	590010 - Reserves-Contingency					\$61,255,337
	Total	Reserves					\$61,255,337
	Total	DISTRICT RESERVES					\$61,255,337

9999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14449	Self Insurance Charges	228000	JZ00	NR	NR	8,112
1.00	12547	Self Insurance Charges	101000	MB85	NR	NR	1,048,201
1.00	12548	Self Insurance Charges	202000	CZ99	NR	NR	674,848
1.00	12549	Self Insurance Charges	203000	CZ99	NR	NR	32,615
1.00	12550	Self Insurance Charges	217000	BZ00	NR	NR	241,698
5.00	Total	547000 - Oper Expense - Self-Insurance Charges					\$2,005,474
	Total	Operating Expenses					\$2,005,474
	Total	DISTRICT WIDE					\$2,005,474
	Grand Total						\$758,346,875