SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Fiscal Year 2016 – 2017
Programmatic Line Item Report
(Functional Area)

Everglades National Park protects an unparalleled landscape that provides important habitat for numerous rare and endangered species like the manatee, American crocodile, and the elusive Florida panther.

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Budget By State Programs
Fiscal Year 2016-2017 Adopted Budget

State Program	Functional Area	Functional Area Name	Adopted Budget
Water Resources Planning & Monitoring	BB63	Montoring & Assessment	$ 81,114
	BE01	ECP Operations Monitoring	1,666,143
	BE05	Analysis & Interpretation	545,897
	BJ01	Ecosystem Response to Hydrology	123,372
	BJ02	Multi-Disciplinary Research	457,974
	BJ03	Scientific Project Support	349,736
	BJ04	Sulfur Action Plan	28,137
	BZ00	Everglades Program Support	2,246,903
	CJ06	C&SF Monitoring & Assessment	3,235,876
	DA01	Water Supply Plan Development	1,344,012
	DA02	Comp Plan & Related Doc Reviews	164,641
	DA03	Central Florida Water Initiative	3,766,137
	DA04	Technical Assistance to Local Govt	41,159
	DC01	Water Reservations - Kissimmee	92,655
	DC09	MFL Water Reservation Rules Status	409,145
	DF01	Hydrogeologic Data Gathering	1,369,468
	DF02	Sub Regional Water Supply	524,169
	DF06	S Miami-Dade Hydro Analysis	184,181
	DF07	Post-Processing Model Run	38,280
	DZ00	Water Supply Program Support	10,643,821
	IP01	In-Lake Assessment	615,420
	IP05	In-Lake Modeling	156,677
	IP09	Watershed Modeling	78,644
	IP13	WQ Assessment and Reporting	158,387
	JA01	Local Initiatives - IRLIT	538,815
	JA02	IRL License Tag Program	102,819
	JA06	Local Initiatives - SLRIT	10,814
	JA10	Applied Research & Model Development & Appl	527,627
	JA50	Estuary Protection Plan	127,264
	JB10	Applied Research & Model Development & Appl	274,187
	JC01	Local Initiatives	20,321
	JE10	Applied Research & Model Development & Appl	1,031,029
	JG00	Naples Bay-Activity	252,009
	JG03	Big Cypress Basin	2,076,063
	JG10	Applied Research & Model Development & Appl	377,737
	JH01	Local Initiatives	18,080
	JI10	Applied Research & Model Development & Appl	262,770
	JI50	Estuary Protection Plan	521,161
	JJ03	Stormwater Plan/Implementation	4,387,935
	JZ00	Coastal Watersheds Program	395,855
	P203	Recover	559,761
	P210	Adaptive Assessment & Mon	1,102,923
	SA04	Applications	163,508
	SA11	Centralized Modeling Process Improvement	220,481
	SA12	Model Maintenance/Enhancement	380,175
	SA13	Model Implementation & Application	897,328
	SB11	Field Operations Internal	442,244
	SB12	Field Operations External	1,573,529
	SB14	Water Quality Monitoring - Mission Driven	526,085
	SB31	Analytical Services Internal	1,272,172
	SB32	Analytical Services External	763,389
	SB34	Analytical Services Mission Driven	283,809
	SB51	Assessment & Reporting - Compliance	1,042,193
	SB53	Environmental Litigation & TOC Support	610,439
	SB54	South Florida Environmental Report (SFER)	149,218
	SB71	Scientific Data Management	126,719
	SU01	USACE Monitoring	872,460
	SU41	USACE CSSS Monitoring	76,015
	SZ00	Program Support	673,835
	SZ10	Modeling and Scientific Support - IT Support	3,051,156
Total Water Resources Planning & Monitoring			**54,033,873**

Budget By State Programs
Fiscal Year 2016-2017 Adopted Budget

State Program	Functional Area	Functional Area Name	Adopted Budget
Acquisition, Restoration & Public Works	B108	EAA A1 Flow Equalization	192,214
	B199	Restoration Strategies Projects	53,194,332
	B599	Expedited Project Program Support	17,713,288
	BH01	Long-Term Plan Program Management	193,708
	DB01	Water Supply Plan Implementation	252,220
	DD01	Regulatory Initiatives	1,351,154
	DE01	Alternative Water Supply - District Wide	3,856,994
	DE02	Alternative Water Supp - Big Cypress Basin	738,600
	FA07	Construction Monitoring & Project Support	80,203
	FA08	Hydrologic Monitoring & Network Maintenance	334,401
	FA09	Kissimmee Basin Model and Operations Study	115,803
	FA12	Kissimmee River Restoration Evaluation Program	1,049,266
	FB01	KCOL Long-Term Management	113,141
	FB07	Rolling Meadows Wetlands Restoration	248,295
	FC00	Local Water Resource Part	11,133
	FD01	Restoration Project Real Estate Support Services	116,747
	FD02	Mitigation In Lieu Of Acquisition	11,505
	FZ00	Kissimmee River Program Support	484,858
	I517	Lakeside Ranch STA	20,603,552
	IO01	LORSS	128,348
	IO03	Herbert Hoover Dike Rehabilitation	40,714
	IP02	In-Lake Navigation/Recreation Enhacements	16,694
	IP06	Watershed P Reduction Projects	11,535
	IP14	Regional P Control Projects	327,565
	IP50	Phase II Technical Plan	369,756
	IS04	Alternate Storage Projects	56,112,313
	IZ00	Lake Okeechobee Program Support	359,489
	IZ10	Lake Okeechobee IT Support	1,501,512
	JD10	Applied Research & Model Development & Appl	59,851
	JI51	Caloosahatchee R/Est Project	30,265,398
	P101	Lake Okeechobee Watershed	975,013
	P104	C-43 Basin Storage Reservoir PT1	37,464,371
	P107	Indian River Lagoon - South	63,132,421
	P110	Big Cypress L28 Int Mod-WERP	353,483
	P112	WCA3 Decomp & Sheetflow Enhancement PT1	543,619
	P117	North Palm Beach County PT1	1,121,940
	P128	Biscayne Bay Coastal Wetlands	6,551,154
	P129	C-111 N Spreader Canal	4,762,715
	P130	Picayune Strand Restoration	6,032,629
	P145	Broward County WPA	77,737
	P151	Central Everglades Study	45,565
	P201	Program Management & Support	15,452,719
	P207	Data Management Plan	120,196
	P209	Interagency Modeling Center	1,040,479
	PB01	Ten Mile Creek WPA CRP	267,498
	PB04	S Crew/Imperial R Floway	535,528
	PH99	CERP Program Support	3,866,305
	PK03	C-111/MWD/CSOP	5,584,809
Total Acquisition, Restoration & Pubic Works			**337,782,770**
Operations & Maintenance of Lands and Works	AA01	Prescribed Burn	488,105
	AA02	Exotic Plant Control	9,840,150
	AA03	Public Use and Security	1,262,713
	AA04	Contracted Land Management Services	189,000
	AA05	Restoration and Monitoring	16,816,339
	AA09	Land Stewardship Leasing	717,964
	AA11	Equipment & Infrastructure Maintenance	1,016,672
	AA12	Mechanical Vegetation Control	474,491
	AC01	Interim Lands - Inspections	675,194
	AC06	Taxes	139,369
	AC07	Administration	1,086,961
	AV01	Restoration & Monitoring - Fleet	5,300
	AV02	Equipment & Infrastructure Maintenance - Fleet	391,051
	AV99	Land Stewardship Fleet Overhead	10,186
	AZ00	Land Stewardship Program Support	977,761
	BB01	Comm and Control Systems / LTP STA O&M	315,325

Budget By State Programs
Fiscal Year 2016-2017 Adopted Budget

State Program	Functional Area	Functional Area Name	Adopted Budget
Operations & Maintenance of Lands and Works	BB02	Pump Station Modification/Repair	2,862,131
	BB08	Structure Inspections	1,156,073
	BB13	Survey Support / Staff Augmentation-OM STA	34,315
	BB14	Engineering Support	18,260
	BB38	Contamination Assessments & Remediation	236,948
	BB41	Movement of Water	3,812,239
	BB42	Pumping Operations	4,216,258
	BB45	Structure Maintenance	2,714,851
	BB46	Structure Overhaul	191,151
	BB47	Pump Station Maintenance	4,039,605
	BB48	Pump Station Refurbishmnt	211,118
	BB50	Levee Maintenance	622,076
	BB51	Mowing	324,570
	BB53	Canal Maintenance	97,786
	BB58	Fleet Equipment Maintenance	25,266
	BB62	MOSCAD, Security, & Telemetry Maintenance	883,290
	BB64	Command & Control, Data Logger & RTU New Inst	31,810
	BB66	Aquatic Plant Control	3,385,167
	BB68	Terrestrial Plant Control	109,962
	BB72	Public Use	122,347
	BB77	Field Station Maintenance	1,500
	BB79	O&M Program Support	161,772
	BB80	Compliance	1,987,638
	BB81	STA Site Management	227,445
	BV01	Pumping Operations - Fleet	98,888
	BV02	Structure Maintenance - Fleet	124,263
	BV03	Pump Station Maintenance - Fleet	142,632
	BV04	Levee Maintenance - Fleet	108,886
	BV05	Canal Maintenance - Fleet	131,939
	BV06	MOSCAD/Security/Telemetry Maintenance - Fleet	15,019
	BV07	Aquatic Plant Control - Fleet	38,318
	BV08	Compliance - Fleet	27,136
	BV99	District Everglades Fleet Overhead	18,348
	CA01	Communication and Control	4,675,926
	CA02	Pump Station Modification	18,387,099
	CA03	Proj Culvert Repl/Rep/Mod	2,251,695
	CA04	Structure/Bridge Mod/Rep	22,090,260
	CA05	O&M Facility Construction	570,518
	CA07	Canal/Levee Maint/Canal C	3,761,557
	CA24	Structure Inspections	1,886,045
	CA34	Survey Support	455,443
	CA35	Engineering Support	2,130,472
	CA70	Capital Works Projects	2,537,884
	CD01	Contamination Assessments	329,277
	CE02	Movement of Water	4,596,584
	CE03	Pumping Operations	8,809,062
	CF01	Construction	2,097,022
	CF02	Structure Maintenance	5,932,451
	CF03	Structure Overhaul	2,381,130
	CF05	Pump Station Maintenance	6,593,310
	CF06	Pump Station Refurbishmen	184,210
	CF10	Gate Overhaul Interagency	214,200
	CG01	Levee Maintenance	4,881,913
	CG03	Mowing	2,068,977
	CG04	Tree Management	971,261
	CG05	Canal Maintenance	776,391
	CG06	Dredging	228,018
	CI03	Automotive-Depts Outside	1,765,465
	CI04	Other Equipment Maintenan	326,418
	CJ05	Telemetry Maintenance	4,361,431
	CJ07	C&C Data Log RTU New Inst	1,739,069
	CK01	Aquatic Plant Control	6,976,394
	CK02	Biocontrol Exotic Plant	1,008,621
	CK03	Terrestrial Plant Control	3,565,713
	CK05	Exotic Animal Management	257,714

Budget By State Programs
Fiscal Year 2016-2017 Adopted Budget

State Program	Functional Area	Functional Area Name	Adopted Budget
Operations & Maintenance of Lands and Works	CL01	Public Use	2,172
	CL03	Permitting	681,477
	CL04	Compliance/Enforcement	1,158,395
	CO03	Field Station Maintenance	2,301,824
	CQ00	Water Mgmt Sys & NAVD88	3,226,978
	CU01	USACE Supervisory Pump Op	346,945
	CU02	USACE Supervis PS Maint	40,370
	CU03	USACE Supervis PS Refurb	10,557
	CU04	USACE Superv O&M Prg Supp	15,921
	CU06	USACE Superv Struc Maint	10,841
	CV01	Pumping Operations - Fleet	152,578
	CV02	Construction - Fleet	109,831
	CV03	Structure Maintenance - Fleet	712,642
	CV04	Pump Station Maintenance - Fleet	86,578
	CV05	Levee Maintenance - Fleet	1,168,347
	CV07	Dredging - Fleet	28,750
	CV08	Telemetry Maintenance - Fleet	201,534
	CV09	Aquatic Plant Control - Fleet	463,951
	CV10	Terrestrial Plant Control - Fleet	23,768
	CV11	Compliance/Enforcement - Fleet	39,155
	CV99	O&M Fleet Overhead	85,350
	CZ10	O&M IT Support	9,886,608
	CZ99	O&M Program Support	66,180,361
	MB41	Preventative Maintenance & Operational Plan	4,096,407
	MS10	Emergency Management	117,289
	MS20	Safety Management	222,908
	MS30	Security Management	539,833
	MV01	Mission Support - Fleet	152,562
Total Operations & Maintenance of Lands and Works			**273,461,050**
Regulation	BD08	EFA Reg Source Cntrl Prog	1,981,516
	HA00	Environmental Resource Permitting	6,143,064
	HA01	Environmental Resource Permitting Compliance	2,921,525
	HB00	Water Use Permitting	3,841,890
	HB01	Water Use Compliance	1,482,319
	HB02	Technical Assistance for Water Use Compliance	12,237
	HZ00	Regulation Program Support	4,656,040
	HZ10	Regulation Program IT Support	2,623,574
	IR01	WOD	225,355
	JA58	Dev/Imp Source Control Strat-St. Lucie	328,575
	JI58	Dev/Imp Source Control Strat-Caloosahatchee	54,570
Total Regulation			**24,270,665**
Outreach	DD08	WC - Outreach, Education & Marketing - Pub Info	23,972
	MR95	Public Information & Media	1,161,955
	MR96	State Coordination	31,500
Total Outreach			**1,217,427**
District Management & Administration	MA10	Agency Management & Coordination	569,012
	MA20	Manage District Investments & Debt	149,744
	MA30	Legal Services	3,095,838
	MA40	Perform Audits & Investigations	807,564
	MB12	Budget Development & Reporting	2,066,322
	MB13	Strategic Planning & Reporting	30,270
	MB20	Purchasing Services	828,467
	MB21	Contract Services	1,037,828
	MB22	Small Business Enterprise	88,311
	MB23	Vendor/Material/Commodity Data Management	70,133
	MB30	Comprehensive Annual Financial Reporting (CAFR)	259,663
	MB31	Accounts Payable Process	438,397
	MB32	Accounts Receivable Process	292,121
	MB33	Grant Accounting	187,621
	MB34	G/L Accounting	279,220
	MB39	Asset Surplus Process	80,128
	MB40	Fixed Asset Inventory	111,344
	MB42	Facilities Business Operations Support	482,480
	MB43	Tech Support	129,589
	MB44	Cost Crediting	83,671

Budget By State Programs
Fiscal Year 2016-2017 Adopted Budget

State Program	Functional Area	Functional Area Name	Adopted Budget
District Management & Administration	MB50	Maintain, Monitor, Evaluate & Rpt Insurance Plans	6,660,247
	MB51	Maintain, Monitor, Evaluate & Rpt Employee Benefit	750
	MB52	Maintain & Update Payroll	4,150
	MB61	Enterprise Project Management	211,834
	MB62	Enterprise Process Management	186,300
	MB63	Enterprise Business Intelligence	219,890
	MB79	Tax Collector/Property Appraiser Fees	6,728,496
	MB84	Fleet Services	353,677
	MB85	Management & Administration	(1,749,531)
	MH10	Employment Staffing	811,284
	MH11	Training & Development	338,769
	MH12	Compensation Management	151,712
	MH13	Employee Relations/EEO	47,762
	MH14	Organizational Development	26,709
	MI10	SAP Solutions Center	112,292
	MI20	IT Executive Direction	625,930
	MI21	IT Business Support	1,922,494
	MI40	Desktop Technology	331,310
	MI50	Application Development	2,611,863
	MI60	Systems Administration	1,538,700
	MI61	Telecommunications	428,740
	MI62	Network Support	896,109
	MI70	Geospatial Services	510,048
	MI71	Geospatial Data	136,175
	MR80	Public Records & Records Management	326,958
	MR82	Administration - GB & EXE	346,475
	MR83	Administration - WRAC	165,783
	MR91	Intergovernmental Programs - Gov & Comm Afrs	720,357
	MR97	Federal & Tribal Affairs	80,085
	MU01	USACE IT Equip O&M	5,000
Total District Management & Administration			**35,838,091**
Total Fiscal Year 2016-2017 Adopted Budget			**$ 726,603,876**

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LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.15		Total	510100	-	Salaries and Wages - Regular					$290,059
1.00		Total	511100	-	Salaries and Wages - Overtime					$3,120
6.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$22,427
6.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$22,832
5.15		Total	521110	-	Fringe Benefits - Medical Insurance					$81,216
5.15		Total	521120	-	Fringe Benefits - Dental Insurance					$5,767
5.15		Total	521130	-	Fringe Benefits - Vision Insurance					$343
5.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$76
5.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,030
5.15		Total	521160	-	Fringe Benefits - Life Insurance					$1,235
1.00	14897	Contract Burn Support - Upper Lakes				225000	5415182100	NR	NR	20,000
1.00		Total	530200	-	Cont Serv - Land Management					$20,000
1.00	14924	Safety Equipment-All Regions				202000	5415182100	NR	NR	4,000
1.00		Total	541301	-	Oper Expense - District Uniforms					$4,000
1.00	14927	Aerial Ignition Supplies-All Regions				225000	5415182100	NR	NR	10,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$10,000
1.00	17131	Aerial Burn				204000	5415182100	NR	NR	25,000
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment					$25,000
1.00	14024	Certifications & Training				202000	5415182100	NR	NR	1,000

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$1,000
		Total PRESCRIBED BURN					$488,105

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
7.90		Total	510100	-	Salaries and Wages - Regular					$477,193
7.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$36,507
7.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$37,660
7.90		Total	521110	-	Fringe Benefits - Medical Insurance					$124,583
7.90		Total	521120	-	Fringe Benefits - Dental Insurance					$8,841
7.90		Total	521130	-	Fringe Benefits - Vision Insurance					$529
7.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$114
7.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,580
7.90		Total	521160	-	Fringe Benefits - Life Insurance					$1,967
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$101,968
1.00	19774	Revegetation FPL Pipeline N 1083 5				202000	5415182100	NR	NR	40,500
1.00		Total	530100	-	Cont Serv - External Provider					$40,500
1.00	20066	8.5 SMA Mod - Exotics (Non-Reimbursable)				202000	5415182000	NR	NR	249,250
1.00	20065	8.5 SMA Mod - Exotics (Reimbursable)				202002	5415182000	NR	3003	30,000
1.00	20100	BBCW Deering - Exotics				202002	5415182000	NR	3007	7,000
1.00	20145	BBCW L-31E - Exotics				202000	5415182000	NR	NR	12,500
1.00	19972	C-111 Spreader - Exotics (Non-Reimburse)				202000	5415182000	NR	NR	30,000
1.00	19971	C-111 Spreader - Exotics (Reimbursable)				202002	5415182000	NR	3006	231,567
1.00	14864	Melaleuca Mgmt. FWC Match Req				202000	5415182000	NR	NR	760,800
1.00	14857	Melalu. & Other Exotic Plant Cntrl (FWC)				207000	5415182000	NR	NR	4,325,000
1.00	14160	Upland Exotic Control				225000	5415182000	NR	NR	46,869
9.00		Total	530300	-	Cont Serv - Aquatic Spraying					$5,692,986

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14904	Exotic Plant Control- L-31N	222000	5415182100	NR	95	25,000
1.00	17324	Exotics - Critical CREW (Grant 87)	213000	5415182100	NR	87	5,315
1.00	19463	Exotics - Critical CREW (Grant 87)	213000	5415182100	NR	87	94,685
1.00	17320	Exotics - Cutler Flow Lennar (AB59)	211008	5415182100	NR	NR	40,000
1.00	17332	Exotics - Cypress Creek (Grant 95)	202000	5415182100	NR	NR	90,000
1.00	17302	Exotics - FL Gulf Coast (AB15)	211012	5415182100	NR	NR	15,000
1.00	17268	Exotics - Kiss/Okee	204000	5415182100	NR	NR	125,000
1.00	17289	Exotics - Lake Marion Creek (AB41)	211025	5415182100	NR	NR	20,000
1.00	19438	Exotics - Lakeside Ranch (Grant 95)	222000	5415182100	NR	95	7,100
1.00	17333	Exotics - Lakeside Ranch (Grant 95)	202000	5415182100	NR	NR	12,900
1.00	17283	Exotics - London Creek (AB21)	211015	5415182100	NR	NR	15,000
1.00	17269	Exotics - Loxahatchee River (Grant 95)	202000	5415182100	NR	NR	65,000
1.00	17280	Exotics - Pennsuco (AB32)	211021	5415182100	NR	NR	795,629
1.00	17300	Exotics - Reedy Creek	211025	5415182100	NR	NR	20,000
1.00	17281	Exotics - Shingle Creek (AB41)	211025	5415182100	NR	NR	100,000
1.00	17285	Exotics - Southern Glades (AB54)	211026	5415182100	NR	NR	45,360
1.00	17303	Exotics - Upper Lakes	211030	5415182100	NR	NR	5,000
1.00	17163	Exotics - Upper Lakes	204000	5415182100	NR	NR	92,733
1.00	19439	Exotics- C-111/Frog Pond (Grant 95)	222000	5415182100	NR	95	580
1.00	17338	Exotics- C-111/Frog Pond (Grant 95)	202000	5415182100	NR	NR	23,911
1.00	18518	Exotics- C-111/Frog Pond (Grant 95)	222000	5415182100	NR	95	509
1.00	17334	Exotics-Allapattah (Grant 95)	202000	5415182100	NR	NR	75,000
1.00	16100	Exotics-BBCW Cutler-Exotics (Grant 95)	202000	5415182100	NR	NR	25,000
1.00	17284	Exotics-C-43 Prj Area (Grant 87)	213000	5415182100	NR	87	160,000
1.00	17286	Exotics-C-9 & C-11 Impoundment (Grant 85	213000	5415182100	NR	85	50,000
1.00	15985	Exotics-Crew	204000	5415182100	NR	NR	50,000
1.00	15981	Exotics-Crew	203000	5415182100	NR	NR	50,000
1.00	14901	Exotics-DuPuis	225000	5415182100	NR	NR	155,000
1.00	17297	Exotics-Echerd Youth	202000	5415182100	NR	NR	5,000
1.00	17326	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	50,000
1.00	17337	Exotics-Hungryland (Grant 95)	202000	5415182100	NR	NR	50,000
1.00	17301	Exotics-Huntington/Cell 28 (AB35)	211022	5415182100	NR	NR	15,000
1.00	17299	Exotics-Lamb Island	202000	5415182100	NR	NR	4,000
1.00	17298	Exotics-Lemkin Creek	202000	5415182100	NR	NR	5,000
1.00	16103	Exotics-Medalist	204000	5415182100	NR	NR	25,000
1.00	17336	Exotics-Model Lands (Grant 95)	202000	5415182100	NR	NR	15,000
1.00	17335	Exotics-Nubbin Slough (Grant 95)	202000	5415182100	NR	NR	20,000
1.00	16101	Exotics-Southern Glades (Grant 95)	202000	5415182100	NR	NR	35,000

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16102	Exotics-Trail Ridge (Grant 95)	202000	5415182100	NR	NR	20,000
1.00	20257	Site 1 Impound - Exotic Plant Control	202000	5415182100	NR	NR	60,000
1.00	20258	Site 1 Impound - Exotic Plant Control	202000	5415182100	NR	NR	80,000
1.00	20597	Smut Grass Treatment	222000	5415182100	NR	95	75,000
42.00		Total 530301 - Cont Serv - Terrestrial Spraying					$2,622,722
1.00	14860	Melalu & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	675,000
1.00	17314	Chemicals - CREW (AB06)	211004	5415182100	NR	NR	2,000
1.00	13910	Chemicals - Kiss/Okee	225000	5415182100	NR	NR	5,000
1.00	17313	Chemicals - Shingle Creek (AB41)	211025	5415182100	NR	NR	5,000
1.00	14915	Chemicals-Dupuis	225000	5415182100	NR	NR	5,000
5.00		Total 540010 - Oper Expense - Inventory Chemicals					$692,000
1.00	13974	Training - herb.appl. CEUs-all techs	202000	5415182100	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
		Total EXOTIC AND INVASIVE CONTROL					$9,840,150

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.80		Total	510100	-	Salaries and Wages - Regular					$326,479
4.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$24,977
4.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$28,282
4.80		Total	521110	-	Fringe Benefits - Medical Insurance					$76,931
4.50		Total	521120	-	Fringe Benefits - Dental Insurance					$5,034
4.80		Total	521130	-	Fringe Benefits - Vision Insurance					$323
4.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$72
4.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$960
4.80		Total	521160	-	Fringe Benefits - Life Insurance					$1,191
1.00	15843	Land Mgmt Services - CREW Trust				225000	5415182100	NR	NR	109,272
1.00	19273	Land Mgmt Services - CREW Trust				203000	5415182100	NR	NR	50,000
2.00		Total	530100	-	Cont Serv - External Provider					$159,272
1.00	16099	FWC STA Check Sta Operation				204000	5415182100	NR	NR	30,000
1.00		Total	530200	-	Cont Serv - Land Management					$30,000
1.00	19274	Boardwalk Repair - Bird Rookery				203000	5415182100	NR	NR	20,000
1.00	13905	Recreation DuPuis Campgr'd Repair				225000	5415182100	NR	NR	20,000
1.00	13906	Recreation KR Maintenance				225000	5415182100	NR	NR	35,000
1.00	17305	Shingle Creek Trail Maintenance (AB41)				211025	5415182100	NR	NR	5,000
4.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$80,000
1.00	19987	C-44 STA - Recreation & Facilities Maint				202000	5415182100	NR	NR	1,250
1.00	20381	Lakeside Ranch N - Rec & Facility Maint				202000	5415182100	NR	NR	12,000
1.00	17339	Nubbin Slough - Rec & Facility Maint (95				202000	5415182100	NR	NR	10,000

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14339	Recreation STA Facil & Grnds Maintenance	225000	5415182100	NR	NR	55,000
4.00		Total 531100 - Cont Serv - General Maintenance					$78,250
1.00	20068	8.5 SMA Mod - FWC Law Enforcement	202002	5415182100	NR	3003	12,875
1.00	19988	C-44 STA - FWC Law Enforcement Support	202000	5415182100	NR	NR	1,042
1.00	17323	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	5415182100	NR	85	20,000
1.00	17322	FWC Law Enforce-Critical CREW (Grant 87)	213000	5415182100	NR	87	40,000
1.00	17325	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87	14,331
1.00	18437	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87	669
1.00	17311	FWC Law Enforce-Lake Marion Crk (AB41)	211025	5415182100	NR	NR	13,800
1.00	17267	FWC Law Enforce-Model Lands (Mia/Dade)	204000	5415182100	NR	NR	15,000
1.00	17309	FWC Law Enforcement - Lox Bank (AB46)	211016	5415182100	NR	NR	10,000
1.00	17310	FWC Law Enforcement - Pennsuco (AB32)	211021	5415182100	NR	NR	29,000
1.00	17312	FWC Law Enforcement - Reedy Crk (AB41)	211025	5415182100	NR	NR	13,800
1.00	13937	FWC Law Enforcement - STA Security	225000	5415182100	NR	NR	60,000
1.00	17341	FWC Law Enforcement - Southern Glades	202000	5415182100	NR	NR	25,000
1.00	17307	FWC Law Enforcement -London Creek (AB21)	211015	5415182100	NR	NR	13,800
1.00	15982	FWC Law Enforcement-Crew	203000	5415182100	NR	NR	50,000
1.00	19270	FWC Law Enforcement-Lox River (Grant 95)	202000	5415182100	NR	NR	10,000
1.00	17340	FWC Law Enforcement-Model Lands Matching	202000	5415182100	NR	NR	15,000
1.00	17308	FWC Law Enforcement-Shingle Creek (AB41)	211025	5415182100	NR	NR	30,000
1.00	20382	Lakeside Ranch N - FWC Law Enforcement	202000	5415182100	NR	NR	12,875
19.00		Total 531102 - Cont Serv - Security Services					$387,192
1.00	16108	Boundary & Entrance Signage	204000	5415182100	NR	NR	20,000
1.00	13904	Recreation Trailhead & Campground Maint.	225000	5415182100	NR	NR	38,750
1.00	16109	Volunteer Program Supplies	204000	5415182100	NR	NR	5,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					$63,750

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total PUBLIC USE AND SECURITY					$1,262,713

LAND STEWARDSHIP

AA04 CONTRACTED LAND MANAGEMENT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15983	Land Mgmt Serv. (FWC)-Crew	203000	5415182100	NR	NR	49,000
1.00	17277	Land Mgmt Svcs (FWC)-CREW(Grant#87)	213000	5415182100	NR	87	24,500
1.00	15986	Land Mgmt Svcs (FWC)-Crew	204000	5415182100	NR	NR	24,500
1.00	15847	Land Mgt Svcs - FWC - Dupuis	204000	5415182100	NR	NR	91,000
4.00		Total 530200 - Cont Serv - Land Management					$189,000
		Total CONTRACTED LAND MANAGEMENT SERVICES					$189,000

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.85		Total	510100	-	Salaries and Wages - Regular					$440,505
5.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$33,700
5.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$35,550
5.85		Total	521110	-	Fringe Benefits - Medical Insurance					$93,075
5.65		Total	521120	-	Fringe Benefits - Dental Insurance					$6,321
5.85		Total	521130	-	Fringe Benefits - Vision Insurance					$387
5.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$91
5.85		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,170
5.85		Total	521160	-	Fringe Benefits - Life Insurance					$1,504
1.00	19775	Barbro LLC Assoc Cost W9300-923				211021	3510144000	NR	NR	1,022
1.00	19776	Ramesh R Goyal Assoc -W9304-969				211021	3510144000	NR	NR	5,995
1.00	19827	8.5 Mi Operating 701021 to 219000				219000	5415182100	NR	NR	1,100,000
1.00	19783	Bello Campo 30 Acres Restoration				211021	5415182100	NR	NR	27,226
1.00	19786	Bello Campo LTM 30 Acres				701021	5415182100	NR	NR	21,660
1.00	19816	Feldman 5 Ares LTM				701021	5415182100	NR	NR	3,610
1.00	19813	Feldman 5 Ares Retoration				211021	5415182100	NR	NR	4,538
1.00	19796	Holding 21.5 Ares LTM				701021	5415182100	NR	NR	15,523
1.00	19793	Holding 21.5 Ares Restoration				211021	5415182100	NR	NR	19,512
1.00	17291	Lake Belt Mitigation-Dade/Broward Levee				219000	5415182100	NR	NR	3,600,000
1.00	18542	Lake Belt Monitoring				219000	5415182100	NR	NR	360,000
1.00	19806	Steward Pate 28.2 Acres LTM				701021	5415182100	NR	NR	20,361
1.00	19803	Steward Pate 28.2 Acres Restoration				211021	5415182100	NR	NR	25,593
13.00		Total	530100	-	Cont Serv - External Provider					$5,205,040
1.00	20604	FY2015 Goyal LTM				701021	5415182100	NR	NR	14,440
1.00	20607	FY2015 Goyal Restoration				211021	5415182100	NR	NR	18,151

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19268	Habitat Restoration Reforestation	225000	5415182100	NR	NR	30,000
1.00	20598	KEMP 5 Acres LTM	701021	5415182100	NR	NR	3,600
1.00	20601	KEMP 5 Acres Restoration	211021	5415182100	NR	NR	4,538
1.00	18528	Pennsuco - LTM 40 Acreas Willing Seller	701021	5415182100	NR	NR	28,880
1.00	18529	Pennsuco - Restore 40 Ac Willing Seller	211021	5415182100	NR	NR	36,302
7.00		Total 530200 - Cont Serv - Land Management					$135,911
1.00	19848	C-139 Annex Restoration	219000	5613222000	100835	109	700,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$700,000
1.00	19782	Bello Campo 30 Acres Assoc COst	219000	3510144000	NR	NR	11,917
1.00	19812	Feldman 5 Ares Assoc Cost	219000	3510144000	NR	NR	1,986
1.00	19792	Holding 21.5 Ares Assoc Cost	219000	3510144000	NR	NR	8,541
1.00	17546	Loxahatchee Bank Assoc. Cost Filing Ease	211016	3510144000	NR	NR	5,000
1.00	20610	Pennsuco Assoc Cost for 40 Acres	219000	3510144000	NR	NR	15,890
1.00	17350	Pennsuco Property Appraisals	219000	3510144000	NR	NR	20,000
1.00	19802	Steward Pate 28.2 Acres Assoc Cost	219000	3510144000	NR	NR	11,203
7.00		Total 530921 - Cont Ser-Non Capital Appraisal Fees					$74,537
1.00	19271	Habitat Restoration Reforestation	225000	5415182100	NR	NR	20,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$20,000
1.00	19462	CSX Rail Road (Brady Agreement)	204000	3510144000	NR	NR	9,260
1.00	18532	CSX Rail Road (Brady Agreement)	204000	3510144000	NR	NR	1,775
1.00	18533	Flagler Rail Road (Brady Agreement)	204000	3510144000	NR	NR	1,623
3.00		Total 543301 - Oper Expense - Permits & Fees					$12,658
1.00	18530	Pennsuco Land Acq. -Assoc Cost (40 ac)	419000	3510144000	NR	NR	15,890
1.00		Total 580014 - Capital Outlay - Land Acquisition Associated Costs					$15,890
1.00	19779	Bello Campo Acq. 30 Acres	419000	3510144000	NR	NR	240,000
1.00	19272	CEMEX LAnd Acquisition Phase II	419000	3510144000	NR	NR	4,500,000
1.00	19809	Feldman 5 Ares Land Acquisition	419000	3510144000	NR	NR	40,000
1.00	19789	KEMP 5 Acres Land Acq.	419000	3510144000	NR	NR	40,000
1.00	18527	Pennsuco Land Acq.-Willing Seller(40 ac)	419000	3510144000	NR	NR	320,000

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18537	Shingle Creek Acq.-Willing Seller	409025	3510144000	NR	NR	100,000
6.00		Total 580020 - Capital Outlay - Land					$5,240,000
1.00	17368	C-139 Annex Restoration	419000	5613222000	100835	110	4,800,000
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					$4,800,000
		Total RESTORATION AND MONITORING					$16,816,339

LAND STEWARDSHIP

AA09 LAND STEWARDSHIP LEASING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.10		Total	510100	-	Salaries and Wages - Regular					$272,051
4.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$20,811
4.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$21,780
4.10		Total	521110	-	Fringe Benefits - Medical Insurance					$64,657
4.10		Total	521120	-	Fringe Benefits - Dental Insurance					$4,588
4.10		Total	521130	-	Fringe Benefits - Vision Insurance					$274
4.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$63
4.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$820
4.10		Total	521160	-	Fringe Benefits - Life Insurance					$1,053
1.00	20475	Credits for In-kind Services Etc.				202000	3510144000	NR	NR	20,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$20,000
1.00	17344	Appraisal for Leases				213000	3510144000	NR	87	200
1.00	17138	Appraisal for Leases				204000	3510144000	NR	NR	6,400
1.00	17143	Appraisal for Leases				222000	3510144000	NR	95	200
1.00	17345	Appraisal for Leases				202000	3510144000	NR	NR	11,094
1.00	17343	Appraisal for Leases				213000	3510144000	NR	85	200
1.00	20476	Appraisal for Leasing and Surplus				202000	3510144000	NR	NR	100,000
1.00	17137	Environmental Assessment for Leases				204000	3510144000	NR	NR	3,000
1.00	17349	Environmental Assessment for Leases				202000	3510144000	NR	NR	25,000
8.00		Total	530921	-	Cont Ser-Non Capital Appraisal Fees					$146,094
1.00	19437	Replenish FY2016 Exp 213000				213000	5415182100	NR	85	85,773
1.00		Total	531100	-	Cont Serv - General Maintenance					$85,773

LAND STEWARDSHIP

AA09 LAND STEWARDSHIP LEASING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20474	Fencing Repairs	202000	3510144000	NR	NR	15,000
1.00		Total 541300 - Oper Expense - Construction Materials					$15,000
1.00	20472	Fencing -New Lease	402000	3510144000	NR	NR	40,000
1.00	20473	Fencing Credits	402000	3510144000	NR	NR	25,000
2.00		Total 580200 - Capital Outlay - AUC Imp O/Than Buildings					$65,000
		Total LAND STEWARDSHIP LEASING					$717,964

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.45		Total	510100	-	Salaries and Wages - Regular					$228,723
4.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$17,497
4.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$18,192
4.45		Total	521110	-	Fringe Benefits - Medical Insurance					$70,176
4.45		Total	521120	-	Fringe Benefits - Dental Insurance					$4,979
4.45		Total	521130	-	Fringe Benefits - Vision Insurance					$298
4.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$61
4.45		Total	521150	-	Fringe Benefits - Long-Term Disability					$890
4.45		Total	521160	-	Fringe Benefits - Life Insurance					$1,058
1.00	13944	Septic / Water Services- DuPuis				202000	5415182100	NR	NR	8,500
1.00	13945	Septic/ Water Services - Kiss/Okee				202000	5415182100	NR	NR	5,000
2.00		Total	530121	-	Cont Serv - Water and Sewer Services					$13,500
1.00	13898	Land Mgt Services - DOC - Martin				225000	5415182100	NR	NR	58,000
1.00	13899	Land Mgt Services - DOC -- Okeechobee				225000	5415182100	NR	NR	58,000
2.00		Total	530200	-	Cont Serv - Land Management					$116,000
1.00	13057	Dupuis Reserve - A/C Maintenance				202000	2111109200	NR	NR	2,450
1.00	13046	Dupuis Reserve-General Maintenance				202000	2111109200	NR	NR	3,150
1.00	16104	Canal Maint.-Allapattah				204000	5415182100	NR	NR	28,000
1.00	19269	Canal Maint.-Trail Ridge (Grant 95)				202000	5415182100	NR	NR	5,000
1.00	20471	Culvert Replacement-Grassy Island (Gr 87				213000	5415182100	NR	87	230
1.00	17328	Culvert Replacement-Grassy Island (Gr 87				213000	5415182100	NR	87	29,770
1.00	13978	Equipment Repair - DuPuis (non-fleet)				202000	5415182100	NR	NR	10,000
1.00	13902	Equipment Repair - Homestead				202000	5415182100	NR	NR	5,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13903	Equipment Repair - Kissimmee	202000	5415182100	NR	NR	10,000
1.00	14147	Equipment Repair - Upper Lakes	202000	5415182100	NR	NR	10,000
1.00	15984	Equipment Repair-Crew	203000	5415182100	NR	NR	10,000
1.00	17287	Equipment Repair-Crew (Grant 87)	213000	5415182100	NR	87	10,000
1.00	14905	Road Maintenance-Kissimmee/Okeechobee	204000	5415182100	NR	NR	15,000
13.00		Total 530600 - Cont Serv - Maintenance and Repairs					$138,600
1.00	19265	Shingle Creek Fleet	211025	5111172000	NR	NR	1,800
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$1,800
1.00	20067	8.5 SMA Mod - Solid Waste Removal	202002	5415182100	NR	3003	15,000
1.00	16105	Building Repairs-Kissimmee/Okeechobee	204000	5415182100	NR	NR	5,000
1.00	16107	Building Repairs-Pierce/Lockett	204000	5415182100	NR	NR	5,000
1.00	14896	Fencing-Upper Lakes	202000	5415182100	NR	NR	20,000
1.00	17288	Gates- C-9 and C-11 Impound (Grant 85)	213000	5415182100	NR	85	12,000
1.00	13908	Janitorial / Bldg Maint -- CREW	202000	5415182100	NR	NR	15,000
1.00	13909	Janitorial / Bldg Maint -- DuPuis & Alla	202000	5415182100	NR	NR	34,500
1.00	17290	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	5415182100	NR	85	20,000
1.00	15837	Solid Waste Removal - BBCW	202000	5415182100	NR	NR	5,000
1.00	14340	Solid Waste/Demolition-All Region	202000	5415182100	NR	NR	40,000
10.00		Total 531100 - Cont Serv - General Maintenance					$171,500
1.00	17327	Fencing & Gates C-43 (Grant 87)	213000	5415182100	NR	87	5,000
1.00		Total 531102 - Cont Serv - Security Services					$5,000
1.00	15791	Dumpster/Waste Disposal Service	202000	5415182100	NR	NR	6,500
1.00	17329	Solid Waste-Critical CREW/C-43 (Grant 87	213000	5415182100	NR	87	25,000
2.00		Total 531103 - Cont Serv - Waste Disposal Services					$31,500
1.00	16106	Fuel-Small Equipment	204000	5415182100	NR	NR	5,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$5,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13920	Concrete/Lumber/Metal - DuPuis & Allapat	202000	5415182100	NR	NR	5,000
1.00	17315	Road Material - London Creek (AB21)	211015	5415182100	NR	NR	3,000
1.00	17316	Road Material-Lumber & Metal - Shingle C	211025	5415182100	NR	NR	5,000
1.00	14916	Road Material-Lumber & Metal Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	17317	Road Material-Lumber & Metal-CREW(AB06)	211004	5415182100	NR	NR	5,000
1.00	14922	Road Material-Lumber & Metal-Everglades	202000	5415182100	NR	NR	5,000
1.00	14917	Road Material-Lumber & Metal-Upper Lakes	202000	5415182100	NR	NR	8,000
7.00		Total 541300 - Oper Expense - Construction Materials					$36,000
1.00	17318	Small Tools & Equip-Shingle Creek (AB41)	211025	5415182100	NR	NR	5,000
1.00	14925	Small Tools & Equipment-All Regions	202000	5415182100	NR	NR	15,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$20,000
1.00	14928	Dupuis Facility Supplies	202000	5415182100	NR	NR	5,000
1.00	13988	Equip, Parts & Supplies - All Regions	202000	5415182100	NR	NR	50,498
1.00	13991	Fencing Parts - Kiss/Okee	202000	5415182100	NR	NR	20,000
1.00	17275	Fencing/Gates-Grassy Island (Grant 87)	213000	5415182100	NR	87	5,500
4.00		Total 541500 - Oper Expense - Parts and Supplies					$80,998
1.00	19266	Shingle Creek Fleet	211025	5111172000	NR	NR	700
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$700
1.00	17319	Equipment Rental - CREW (AB06)	211004	5415182100	NR	NR	5,000
1.00	13941	Equipment Rental - DuPuis & Allapattah	202000	5415182100	NR	NR	5,000
1.00	14930	Equipment Rental-Okeechobee/Kissimmee	202000	5415182100	NR	NR	5,000
1.00	14931	Equipment Rental-Upper Lakes	202000	5415182100	NR	NR	5,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$20,000
1.00	17330	Electric-Echerd Youth	202000	5415182100	NR	NR	4,200
1.00	14345	Electrical Services - All Regions	202000	5415182100	NR	NR	30,000
2.00		Total 543701 - Oper Expense - Electrical Service					$34,200

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE					$1,016,672

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.50		Total	510100	-	Salaries and Wages - Regular					$77,345
1.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$5,918
1.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,814
1.50		Total	521110	-	Fringe Benefits - Medical Insurance					$23,654
1.50		Total	521120	-	Fringe Benefits - Dental Insurance					$1,676
1.50		Total	521130	-	Fringe Benefits - Vision Insurance					$100
1.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$20
1.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$300
1.50		Total	521160	-	Fringe Benefits - Life Insurance					$364
1.00	20139	C-111 South Dade - Veg Mgmt Permit Req				202002	5415182100	NR	3002	40,000
1.00	17331	Vegetation Mgmt-Echerd Youth				202000	5415182100	NR	NR	6,300
2.00		Total	530100	-	Cont Serv - External Provider					$46,300
1.00	17282	Veg Mgmt- Grassy Island(Grant 87)				213000	5415182100	NR	87	25,000
1.00	17279	Veg Mgmt-C-43 (Grant 87)				213000	5415182100	NR	87	25,000
1.00	17272	Veg Mgt - Bellalago (AB01)				211001	5415182100	NR	NR	5,000
1.00	17274	Veg Mgt - Lake Marion/Reedy Creek (AB41)				211025	5415182100	NR	NR	40,000
1.00	17270	Veg Mgt - Shingle Creek (AB41)				211025	5415182100	NR	NR	10,000
1.00	17273	Veg Mgt - Southern Glades (AB54)				211026	5415182100	NR	NR	38,000
1.00	15790	Veg Mgt- Dupuis/Allapattah				225000	5415182100	NR	NR	15,000
1.00	14898	Veg Mgt- Kissimmee/Okeechobee				225000	5415182100	NR	NR	10,000
1.00	14899	Veg Mgt- Upper Lakes				225000	5415182100	NR	NR	15,000
1.00	19267	Vegetation Mgmt-BBCW Cutler (Grant 95)				202000	5415182100	NR	NR	50,000
1.00	17295	Vegetation Mgmt-Model Lands				202000	5415182100	NR	NR	60,000

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17296	Vegetation Mgmt-Nubbin Slough (Grant 95)	202000	5415182100	NR	NR	5,000
1.00	17294	Vegetation Mgmt-Southern Glades (Grant95	202000	5415182100	NR	NR	15,000
13.00		Total 530200 - Cont Serv - Land Management					$313,000
		Total MECHANICAL VEGETATION CONTROL					$474,491

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.80		Total	510100	-	Salaries and Wages - Regular					$124,631
1.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$9,536
1.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$9,373
1.80		Total	521110	-	Fringe Benefits - Medical Insurance					$28,798
1.70		Total	521120	-	Fringe Benefits - Dental Insurance					$1,901
1.80		Total	521130	-	Fringe Benefits - Vision Insurance					$121
1.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$26
1.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$360
1.80		Total	521160	-	Fringe Benefits - Life Insurance					$448
1.00	15011	Fencing Repairs				202000	3510144000	NR	NR	100,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$100,000
1.00	21887	Contractual Obligations				204001	3510144000	NR	NR	350,000
1.00	15806	Title Info Service				101000	3510144000	NR	NR	50,000
2.00		Total	530900	-	Cont Serv - Professional					$400,000
		Total	INTERIM LANDS - INSPECTIONS							$675,194

LAND STEWARDSHIP

AC06 TAXES

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total	510100	-	Salaries and Wages - Regular					$12,754
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$975
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$959
.20		Total	521110	-	Fringe Benefits - Medical Insurance					$3,154
.20		Total	521120	-	Fringe Benefits - Dental Insurance					$224
.20		Total	521130	-	Fringe Benefits - Vision Insurance					$14
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$2
.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$40
.20		Total	521160	-	Fringe Benefits - Life Insurance					$52
1.00	19444	PILT -Glade				202000	3510144000	NR	NR	9,388
1.00	18476	PILT-Glades				222000	3510144000	NR	95	4,771
1.00	16071	PILT-Glades				222000	3510144000	NR	95	12,087
1.00	17342	PILT-Glades				222000	3510144000	NR	95	16,295
1.00	16070	PILT-Hendry Cty				222000	3510144000	NR	95	57,803
1.00	17347	PILT-Hendry Cty				222000	3510144000	NR	95	6,787
1.00	16068	PILT-Highland				204000	3510144000	NR	NR	2,767
1.00	16069	PILT-Okeechobee				204000	3510144000	NR	NR	11,297
8.00		Total	543645	-	Oper Expense - Payment In Lieu of Proprerty Taxes					$121,195
		Total	TAXES							$139,369

LAND STEWARDSHIP

AC07 ADMINISTRATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
9.40		Total	510100	-	Salaries and Wages - Regular					$786,672
9.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$60,180
9.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$60,861
9.40		Total	521110	-	Fringe Benefits - Medical Insurance					$156,470
7.40		Total	521120	-	Fringe Benefits - Dental Insurance					$8,281
9.40		Total	521130	-	Fringe Benefits - Vision Insurance					$631
9.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$139
9.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,880
9.40		Total	521160	-	Fringe Benefits - Life Insurance					$2,382
1.00	14422	Parts, Supplies & Expense - Office				101000	3510144000	NR	NR	3,006
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$3,006
1.00	14423	Appraisal License Renewal				101000	3510144000	NR	NR	3,305
1.00		Total	541900	-	Oper Expense - Other					$3,305
1.00	18255	Business Travel				101000	3510144000	NR	NR	3,154
1.00		Total	542100	-	Oper Expense - District Travel					$3,154
		Total	ADMINISTRATION							$1,086,961

LAND STEWARDSHIP

AV01 RESTORATION & MONITORING - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21002	Restoration & Monitoring - Fleet	202000	5211174000	NR	NR	1,881
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$1,881
1.00	21557	Restoration & Monitoring - Fleet	202000	5211174000	NR	NR	3,419
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$3,419
		Total RESTORATION & MONITORING - FLEET					$5,300

LAND STEWARDSHIP

AV02 EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.40		Total	510100	-	Salaries and Wages - Regular						$79,549
1.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$6,087
1.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$5,982
1.40		Total	521110	-	Fringe Benefits - Medical Insurance						$22,078
1.40		Total	521120	-	Fringe Benefits - Dental Insurance						$1,566
1.40		Total	521130	-	Fringe Benefits - Vision Insurance						$94
1.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$22
1.40		Total	521150	-	Fringe Benefits - Long-Term Disability						$280
1.40		Total	521160	-	Fringe Benefits - Life Insurance						$352
1.00	20976	Equip & Infrastruct Maint - Fleet				202000	5110171100	NR	NR		43,867
1.00	20979	Equip & Infrastruct Maint - Fleet				202000	5111172000	NR	NR		7,769
1.00	20994	Equip & Infrastruct Maint - Fleet				202000	5210173100	NR	NR		1,911
1.00	21001	Equip & Infrastruct Maint - Fleet				202000	5211174000	NR	NR		7,148
1.00	21037	Equip & Infrastruct Maint - Fleet				202000	5311176000	NR	NR		5,419
1.00	21011	Equip & Infrastruct Maint - Fleet				202000	5312177000	NR	NR		544
6.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles						$66,658
1.00	17106	Equip & Infrastructure Maint - Fleet				202000	5110171100	NR	NR		50,520
1.00	17480	Equip & Infrastructure Maint - Fleet				202000	5110171100	NR	NR		14,480
1.00	16995	Equip & Infrastruct Maint - Fleet				202000	5111172000	NR	NR		3,000
1.00	16996	Equip & Infrastruct Maint - Fleet				202000	5210173100	NR	NR		3,000
1.00	16859	Equip & Infrastructure Maint - Fleet				202000	5211174000	NR	NR		3,000
1.00	16860	Equip & Infrastructure Maint - Fleet				202000	5311176000	NR	NR		3,000
1.00	16861	Equip & Infrastructure Maintenance				202000	5312177000	NR	NR		6,000
1.00	17481	Equip & Infrastructure Maintenance				202000	5312177000	NR	NR		7,000
8.00		Total	540030	-	Oper Expense - Inventory Other Fuels						$90,000

LAND STEWARDSHIP

AV02 EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21498	Equip & Infrastruct Maint - Fleet	202000	5110171100	NR		NR	76,437
1.00	21506	Equip & Infrastruct Maint - Fleet	202000	5111172000	NR		NR	14,833
1.00	21520	Equip & Infrastruct Maint - Fleet	202000	5210173100	NR		NR	3,139
1.00	21556	Equip & Infrastruct Maint - Fleet	202000	5211174000	NR		NR	12,991
1.00	21573	Equip & Infrastruct Maint - Fleet	202000	5311176000	NR		NR	10,056
1.00	21530	Equip & Infrastruct Maint - Fleet	202000	5312177000	NR		NR	927
6.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$118,383
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET						$391,051

LAND STEWARDSHIP

AV99 LAND STEWARDSHIP FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21133	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	65
1.00	21137	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	15
1.00	21142	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	4
1.00	21157	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	19
4.00		Total 531103 - Cont Serv - Waste Disposal Services					$103
1.00	21183	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	2,276
1.00	21187	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	515
1.00	21191	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	129
1.00	21205	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	645
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$3,565
1.00	21224	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	130
1.00	21226	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	29
1.00	21228	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	8
1.00	21233	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	37
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$204
1.00	21387	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	780
1.00	21393	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	177
1.00	21405	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	44
1.00	21430	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	221
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,222
1.00	21497	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	3,252
1.00	21505	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	735
1.00	21519	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	184
1.00	21555	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	921
4.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$5,092
		Total LAND STEWARDSHIP FLEET OVERHEAD					$10,186

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
7.90		Total	510100	-	Salaries and Wages - Regular					$555,889
7.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$42,528
7.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$42,074
7.90		Total	521110	-	Fringe Benefits - Medical Insurance					$127,876
7.10		Total	521120	-	Fringe Benefits - Dental Insurance					$7,947
7.90		Total	521130	-	Fringe Benefits - Vision Insurance					$531
7.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$118
7.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,580
7.90		Total	521160	-	Fringe Benefits - Life Insurance					$1,960
1.00	13353	Survey Services				202000	5513142700	NR	NR	51,000
1.00		Total	530100	-	Cont Serv - External Provider					$51,000
1.00	12889	Maintenance & Repair (Survey)				202000	5513142700	NR	NR	2,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$2,000
1.00	17292	Lake Belt Mitigation Admin				219000	5415182100	NR	NR	10,000
1.00		Total	530900	-	Cont Serv - Professional					$10,000
.25	11621	Aircraft Fuel				101000	2110108500	NR	NR	84,245
.25		Total	540030	-	Oper Expense - Inventory Other Fuels					$84,245
.60	13565	Engine Maintenance Manuals				101000	2110108500	NR	NR	480
.50	11622	Sectional Navigational Charts				101000	2110108500	NR	NR	230
.50	13153	XM Satelitte Renewal				101000	2110108500	NR	NR	1,000

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60		Total 541100 - Oper Expense - Books/Subscriptions					$1,710
.25	100	Uniforms	101000	2110108500	NR	NR	500
1.00	12552	Tools & Equipment	202000	5513142700	NR	NR	349
1.25		Total 541400 - Oper Expense - Tools/Equipment/PPE					$849
.20	11623	Parts & Supplies - P Card	101000	2110108500	NR	NR	19,157
.20		Total 541500 - Oper Expense - Parts and Supplies					$19,157
1.00	18363	Office Supplies - all regions	202000	5415181900	NR	NR	1,754
1.00	18313	Office Supplies - all regions	202000	5415182100	NR	NR	2,005
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,759
.50	14334	Pilot Physicals	101000	2114308300	NR	NR	230
.50		Total 541900 - Oper Expense - Other					$230
1.00	15980	Business Travel-Program Wide	204000	5415182100	NR	NR	3,000
.25	13933	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	150
1.25		Total 542100 - Oper Expense - District Travel					$3,150
.30	13155	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	16,200
.30		Total 542400 - Oper Expense - Professional Licenses					$16,200
1.00	14945	CSX Transportation DOT628048R	204000	5415182100	NR	NR	942
1.00	13891	Permits and Fees	225000	5415182100	NR	NR	4,016
2.00		Total 543301 - Oper Expense - Permits & Fees					$4,958
		Total LAND STEWARDSHIP PROGRAM SUPPORT					$977,761

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
6.95		Total	510100	-	Salaries and Wages - Regular					$538,663
6.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$41,205
6.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$40,510
6.95		Total	521110	-	Fringe Benefits - Medical Insurance					$110,836
6.65		Total	521120	-	Fringe Benefits - Dental Insurance					$7,441
6.95		Total	521130	-	Fringe Benefits - Vision Insurance					$465
6.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$111
6.95		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,390
6.95		Total	521160	-	Fringe Benefits - Life Insurance					$1,755
1.00	19326	BCB Remote Monitoring & Communication				203000	5613222000	NR	NR	400,000
1.00		Total	530100	-	Cont Serv - External Provider					$400,000
1.00	14716	Parts & Supplies Microwave				202000	2214116000	NR	NR	150,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$150,000
1.00	19318	B-66 Tower Replacement				402000	5613222000	100358	NR	2,100,000
1.00	17246	North Shore Path - Command & Control				402000	5613222000	100154	NR	533,550
1.00	20789	S-12 Tower Replacement				401000	5613222000	100917	NR	750,000
3.00		Total	580800	-	Capital Outlay - Water Control Structures					$3,383,550
		Total	COMMUNICATION AND CONTROL SYSTEMS							$4,675,926

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
6.20		Total	510100	-	Salaries and Wages - Regular					$528,001
6.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$40,391
6.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$39,705
6.20		Total	521110	-	Fringe Benefits - Medical Insurance					$98,599
6.00		Total	521120	-	Fringe Benefits - Dental Insurance					$6,713
6.20		Total	521130	-	Fringe Benefits - Vision Insurance					$414
6.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$98
6.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,240
6.20		Total	521160	-	Fringe Benefits - Life Insurance					$1,592
1.00	17146	FY17 Engine/Pump Overhaul Program (C&SF)				202000	5613222000	101005	NR	971,140
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$971,140
1.00	19767	North Shore Path Automation				402000	5613222000	100458	NR	699,206
1.00	20792	S-140 Trash Rake				401000	5613222000	100357	NR	540,430
1.00	17251	S-140 Trash Rake				402000	5613222000	100357	NR	3,959,570
1.00	20791	S-331 Pump Refurbishment				402000	5613222000	101045	NR	1,000,000
1.00	17244	S-5A Refurbishment				402000	5613222000	100056	NR	10,500,000
5.00		Total	580800	-	Capital Outlay - Water Control Structures					$16,699,206
		Total	PUMP STATION MODIFICATION/REPAIR							$18,387,099

OPERATIONS & MAINTENANCE

CA03 PROJ CULVERT REPL/MODIFICATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.50		Total	510100	-	Salaries and Wages - Regular					$113,584
1.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$8,689
1.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$8,543
1.50		Total	521110	-	Fringe Benefits - Medical Insurance					$23,655
1.50		Total	521120	-	Fringe Benefits - Dental Insurance					$1,679
1.50		Total	521130	-	Fringe Benefits - Vision Insurance					$101
1.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$25
1.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$300
1.50		Total	521160	-	Fringe Benefits - Life Insurance					$379
1.00	19772	WPB FS Service Area Proj Culvert Replace				202000	5613222000	100378	NR	2,094,740
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$2,094,740
		Total	PROJ CULVERT REPL/MODIFICATION							$2,251,695

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.90		Total 510100 - Salaries and Wages - Regular					$1,293,982
1.00		Total 511100 - Salaries and Wages - Overtime					$3,530
17.90		Total 520900 - FringeBenefits FICA Taxes Employer Share					$99,267
17.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$98,933
16.90		Total 521110 - Fringe Benefits - Medical Insurance					$268,161
16.50		Total 521120 - Fringe Benefits - Dental Insurance					$18,465
16.90		Total 521130 - Fringe Benefits - Vision Insurance					$1,131
16.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$277
16.90		Total 521150 - Fringe Benefits - Long-Term Disability					$3,380
16.90		Total 521160 - Fringe Benefits - Life Insurance					$4,288
1.00	19328	BCB Fall Protection	203000	5613222000	100788	NR	725,000
1.00	18464	BCB Level Of Service Assessment	203000	5613222000	100964	NR	212,500
2.00		Total 530100 - Cont Serv - External Provider					$937,500
1.00	19324	BCB Cork 1&2 and CR951 1&2 Electric	203000	5613222000	NR	NR	600,000
1.00	19327	BCB GG #1 Scouring/Slab Repair	203000	5613222000	101014	NR	200,000
1.00	19766	BCB Scouring Repairs	203000	5613222000	101014	NR	600,000
1.00	19317	S-40, S-41, S-44 Gates Replacement	202000	5613222000	100853	NR	851,000
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,251,000
1.00	15805	GPS & Field Supplies	202000	3316207100	NR	NR	750
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$750
1.00	18468	BCB Curry Culvert Gate Retrofit	403000	5613222000	101040	NR	500,000

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts						$500,000
1.00	17153	BCB Golden Gate Weir #4 Replacement	403000	5613222000	100894		NR	461,900
1.00	19314	G-103 Replacement	402000	5613222000	100481		NR	137,407
1.00	17245	G123 PS Refurb & S34 Gate Rep/Auto	402000	5613222000	100033		NR	570,000
1.00	19768	S-151 Structure Automation	402000	5613222000	100833		NR	2,390,289
1.00	20537	S-351/S-354 Lift Mech Manatee Protection	402000	5613222000	100975		NR	1,000,000
1.00	20790	Spillway Refurbishments	401000	5613222000	100831		NR	2,050,000
6.00		Total 580800 - Capital Outlay - Water Control Structures						$6,609,596
1.00	17434	O&M Capital Contingency	202000	9999999899	NR		NR	10,000,000
1.00		Total 590010 - Reserves-Contingency						$10,000,000
		Total STRUCTURE/BRIDGE MODIFICATION/REPAIR						$22,090,260

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19773	Homestead B-230 Replacement	402000	5613222000	100576	NR	570,518
1.00		Total 580100 - Capital Outlay - Buildings					$570,518
		Total O&M FACILITY CONSTRUCTION/IMPROVEMENTS					$570,518

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.15		Total	510100	-	Salaries and Wages - Regular					$411,869
5.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$31,512
5.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$31,451
5.15		Total	521110	-	Fringe Benefits - Medical Insurance					$82,656
4.80		Total	521120	-	Fringe Benefits - Dental Insurance					$5,372
5.15		Total	521130	-	Fringe Benefits - Vision Insurance					$349
5.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$86
5.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,030
5.15		Total	521160	-	Fringe Benefits - Life Insurance					$1,306
1.00	19769	C-100A Bank Stabilization				202000	5613222000	100836	NR	400,000
1.00	19319	C-23/C-25 Bank Stabilization				202000	5613222000	100782	NR	1,500,000
1.00	21868	C-40 Dredge & Bank Stabilization				202000	5613222000	NR	NR	1,000,000
3.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$2,900,000
1.00	17243	C-4 Canal Bank Improvements				402000	5613222000	100016	NR	295,926
1.00		Total	580800	-	Capital Outlay - Water Control Structures					$295,926
		Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE							$3,761,557

OPERATIONS & MAINTENANCE

CA24 STRUCTURE INSPECTIONS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
10.20		Total	510100	-	Salaries and Wages - Regular						$804,184
10.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$61,518
10.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$67,480
10.20		Total	521110	-	Fringe Benefits - Medical Insurance						$163,734
9.50		Total	521120	-	Fringe Benefits - Dental Insurance						$10,632
10.20		Total	521130	-	Fringe Benefits - Vision Insurance						$682
10.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$156
10.20		Total	521150	-	Fringe Benefits - Long-Term Disability						$2,040
10.20		Total	521160	-	Fringe Benefits - Life Insurance						$2,619
1.00	17260	FY17 Inspection Programs C&SF				202000	5613222000	100898		NR	773,000
1.00		Total	530900	-	Cont Serv - Professional						$773,000
		Total	STRUCTURE INSPECTIONS								$1,886,045

OPERATIONS & MAINTENANCE

CA34 SURVEY SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.35		Total	510100	-	Salaries and Wages - Regular					$271,261
4.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$20,753
4.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$21,073
4.35		Total	521110	-	Fringe Benefits - Medical Insurance					$70,659
3.85		Total	521120	-	Fringe Benefits - Dental Insurance					$4,310
4.35		Total	521130	-	Fringe Benefits - Vision Insurance					$293
4.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$65
4.35		Total	521150	-	Fringe Benefits - Long-Term Disability					$870
4.35		Total	521160	-	Fringe Benefits - Life Insurance					$1,049
1.00	14417	ROW Boundary Surveys				101000	5513142700	NR	NR	4,609
1.00	16135	ROW Boundary Surveys				202000	5513142700	NR	NR	30,000
1.00	13352	Survey Services - BCB Capital Program				203000	5513142700	NR	NR	30,001
3.00		Total	530202	-	Cont Serv - Surveying Services					$64,610
1.00	14420	District Uniforms				101000	5513142700	NR	NR	500
1.00		Total	541301	-	Oper Expense - District Uniforms					$500
		Total	SURVEY SUPPORT							$455,443

OPERATIONS & MAINTENANCE

CA35 ENGINEERING SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
13.65		Total	510100	-	Salaries and Wages - Regular					$1,004,128
13.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$76,818
13.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$79,913
13.65		Total	521110	-	Fringe Benefits - Medical Insurance					$223,903
11.55		Total	521120	-	Fringe Benefits - Dental Insurance					$12,924
13.65		Total	521130	-	Fringe Benefits - Vision Insurance					$914
13.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$195
13.65		Total	521150	-	Fringe Benefits - Long-Term Disability					$2,730
13.65		Total	521160	-	Fringe Benefits - Life Insurance					$3,362
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$725,585
		Total	ENGINEERING SUPPORT							$2,130,472

OPERATIONS & MAINTENANCE

CA70 CAPITAL WORKS PROJECTS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total	510100	-	Salaries and Wages - Regular					$27,677
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,118
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,557
.30		Total	521110	-	Fringe Benefits - Medical Insurance					$5,143
.20		Total	521120	-	Fringe Benefits - Dental Insurance					$224
.30		Total	521130	-	Fringe Benefits - Vision Insurance					$21
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$6
.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$60
.30		Total	521160	-	Fringe Benefits - Life Insurance					$78
1.00	20646	C-51 Activities				204000	5613222000	NR	NR	500,000
1.00	19851	C-51 Activities				205000	5613222000	NR	NR	2,000,000
2.00		Total	530100	-	Cont Serv - External Provider					$2,500,000
		Total	CAPITAL WORKS PROJECTS							$2,537,884

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.50		Total	510100	-	Salaries and Wages - Regular					$137,996
1.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$10,557
1.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$14,572
1.50		Total	521110	-	Fringe Benefits - Medical Insurance					$23,655
1.50		Total	521120	-	Fringe Benefits - Dental Insurance					$1,679
1.50		Total	521130	-	Fringe Benefits - Vision Insurance					$101
1.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$23
1.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$300
1.50		Total	521160	-	Fringe Benefits - Life Insurance					$386
1.00	16014	ROV Maintenance Underwater Inspections				202000	5611187000	NR	NR	5,307
1.00		Total	530100	-	Cont Serv - External Provider					$5,307
1.00	20071	8.5 SMA Mod - Fuel Syst Inspect (S-357)				202002	5611187000	NR	3003	800
1.00	20070	8.5 SMA Mod - Storage Tank M&R (S-357)				202002	5611187000	NR	3003	600
1.00	20069	8.5 SMA Mod - Well Sampling (S-357)				202002	5611187000	NR	3003	2,000
1.00	20345	Faka Union PS - Storage Tank Maint/Insp				101002	5611187000	NR	3008	748
1.00	13023	Fuel System Polishing - 202				202000	5611187000	NR	NR	25,000
1.00	13062	Fuel Tank Inspection - 202				202000	5611187000	NR	NR	40,560
1.00	14333	Mechanical In Line Leak Detector Inspect				202000	5611187000	NR	NR	500
1.00	20210	Merritt PS - Storage Tank Maint/Insp				101002	5611187000	NR	3008	1,000
1.00	13073	Opacity/Visible Emissions Test - 202				202000	5611187000	NR	NR	2,000
1.00	13063	Storage Tank M&R - 202				202000	5611187000	NR	NR	18,525
10.00		Total	530610	-	Cont Serv - Maint and Repairs Environmental					$91,733
1.00	13934	BCB Travel				203000	5611187000	NR	NR	2,500

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$2,500
1.00	20072	8.5 SMA Mod - County Air Permit (S-357)	202002	5611187000	NR	3003	850
1.00	20073	8.5 SMA Mod - FL Storage Tank Fee S-357	202002	5611187000	NR	3003	50
1.00	20049	C-111 South Dade-County Air Permit S-331	202002	5611187000	NR	3000	480
1.00	20052	C-111 South Dade-County Air Permit S332B	202002	5611187000	NR	3002	850
1.00	19934	C-111 South Dade-County Air Permit S332C	202002	5611187000	NR	3002	850
1.00	19938	C-111 South Dade-County Air Permit S332D	202002	5611187000	NR	3001	480
1.00	20050	C-111 South Dade-Florida Tank Fee S-331	202002	5611187000	NR	3000	50
1.00	19931	C-111 South Dade-Florida Tank Fee S-332B	202002	5611187000	NR	3002	50
1.00	19935	C-111 South Dade-Florida Tank Fee S-332C	202002	5611187000	NR	3002	50
1.00	19939	C-111 South Dade-Florida Tank Fee S-332D	202002	5611187000	NR	3001	50
1.00	20051	C-111 South Dade-Fuel Syst Inspec S-332B	202002	5611187000	NR	3002	1,000
1.00	19933	C-111 South Dade-Fuel Syst Inspec S-332C	202002	5611187000	NR	3002	1,000
1.00	19937	C-111 South Dade-Fuel Syst Inspec S-332D	202002	5611187000	NR	3001	1,000
1.00	20048	C-111 South Dade-Fuel Syst Inspect S-331	202002	5611187000	NR	3000	1,000
1.00	19940	C-111 South Dade-Fuel Tank Inspec S-332D	202002	5611187000	NR	3001	2,000
1.00	20047	C-111 South Dade-Storage Tank M&R S-331	202002	5611187000	NR	3000	600
1.00	20140	C-111 South Dade-Storage Tank M&R S-332B	202002	5611187000	NR	3002	600
1.00	19932	C-111 South Dade-Storage Tank M&R S-332C	202002	5611187000	NR	3002	600
1.00	19936	C-111 South Dade-Storage Tank M&R S-332D	202002	5611187000	NR	3001	600
1.00	13074	County AIR PERMIT - 202	202000	5611187000	NR	NR	6,480
1.00	16015	County Haz Mat Licenses	202000	5611187000	NR	NR	5,250
1.00	13064	FL Fee Storage Tank - 202	202000	5611187000	NR	NR	2,475
1.00	20162	Faka Union PS - Storage Tank & Air Fees	101002	5611187000	NR	3008	75

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15068	General Air Permit-202	202000	5611187000	NR	NR	900
1.00	20211	Merritt PS - Storage Tank & Air Fees	101002	5611187000	NR	3008	75
1.00	13069	Title V Air Permit Fees - 202	202000	5611187000	NR	NR	1,250
1.00	16065	Title V Air Permit Renewal	101000	5611187000	NR	NR	493
1.00	15801	Title V Air Permit Renewal - 202	202000	5611187000	NR	NR	11,310
28.00		Total 543301 - Oper Expense - Permits & Fees					$40,468
		Total CONTAMINATION ASSESSMENTS & REMEDIATION					$329,277

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
39.60		Total	510100	-	Salaries and Wages - Regular					$2,851,315
6.00		Total	511100	-	Salaries and Wages - Overtime					$164,999
45.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$230,744
45.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$233,679
39.60		Total	521110	-	Fringe Benefits - Medical Insurance					$639,105
36.05		Total	521120	-	Fringe Benefits - Dental Insurance					$40,334
39.60		Total	521130	-	Fringe Benefits - Vision Insurance					$2,645
39.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$566
39.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$7,920
39.60		Total	521160	-	Fringe Benefits - Life Insurance					$9,641
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$18,617
1.00	13351	Meteor Data Services (WxTap, Baron)				202000	5411179000	NR	NR	5,000
1.00	14308	NOAAPORT Software Maintenance				202000	5411179000	NR	NR	4,240
2.00		Total	530100	-	Cont Serv - External Provider					$9,240
1.00	12882	OCC Display System Maintenance				202000	5411179000	NR	NR	1,000
1.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment					$1,000
1.00	19966	C-111 Spreader - Fuel (S-199 & S-200)				202002	5311176000	NR	3006	4,050
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$4,050
1.00	59	Books & Reference Materials				101000	5411179000	NR	NR	500

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	21323	Movement of Water	202000	5110171100	NR	NR	697
1.00	21327	Movement of Water	202000	5111172000	NR	NR	2,555
1.00	21373	Movement of Water	202000	5311176000	NR	NR	465
1.00	21345	Movement of Water	202000	5312177000	NR	NR	465
4.00		Total 541301 - Oper Expense - District Uniforms					$4,182
1.00	21392	Movement of Water	202000	5111172000	NR	NR	4,065
1.00	21443	Movement of Water	202000	5311176000	NR	NR	581
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$4,646
1.00	19968	C-111 Spreader - S-199 P&S Other Eq	202002	5311176000	NR	3006	1,000
1.00	19969	C-111 Spreader - S-200 P&S Other Eq	202002	5311176000	NR	3006	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$2,000
1.00	20128	C-111 Spreader - S-199 P&S Electric	202002	5311176000	NR	3006	4,000
1.00	19967	C-111 Spreader - S-200 P&S Electric	202002	5311176000	NR	3006	4,000
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$8,000
1.00	18335	Movement of Water	202000	5003170600	NR	NR	351
1.00	18210	Movement of Water	202000	5003170600	NR	NR	2,381
1.00	20247	RS L-8 Reservoir - Office Supplies	202000	5210173100	NR	NR	273
1.00	18306	Office Supplies	101000	5411179000	NR	NR	1,655
4.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,660
1.00	18230	Travel - District Business	202000	5411179000	NR	NR	218
1.00		Total 542100 - Oper Expense - District Travel					$218
1.00	16546	Movement of Water	202000	5110171100	NR	NR	48,000
1.00	20564	Movement of Water	202000	5111172000	NR	NR	16,500
1.00	17071	Movement of Water	202000	5210173100	NR	NR	3,000
1.00	20252	RS L-8 Reservoir - Structure Electricity	202000	5210173100	NR	NR	463
1.00	20566	Movement of Water	202000	5211174000	NR	NR	15,000

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20572	Movement of Water	202000	5310175100	NR		NR	11,600
1.00	19970	C-111 Spreader - S-199 Electric	202002	5311176000	NR		3006	108,680
1.00	20129	C-111 Spreader - S-200 Electric	202002	5311176000	NR		3006	137,280
1.00	16386	Movement of Water	202000	5312177000	NR		NR	18,000
9.00		Total 543701 - Oper Expense - Electrical Service						$358,523
		Total MOVEMENT OF WATER						$4,596,584

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
23.97		Total	510100	-	Salaries and Wages - Regular					$1,191,020
7.00		Total	511100	-	Salaries and Wages - Overtime					$263,217
30.97		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$111,250
30.97		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$112,450
23.97		Total	521110	-	Fringe Benefits - Medical Insurance					$379,246
23.67		Total	521120	-	Fringe Benefits - Dental Insurance					$26,484
23.97		Total	521130	-	Fringe Benefits - Vision Insurance					$1,606
23.97		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$322
23.97		Total	521150	-	Fringe Benefits - Long-Term Disability					$4,794
23.97		Total	521160	-	Fringe Benefits - Life Insurance					$5,540
1.00	20418	S-5A O&M Impact (pumping to L-8)				202000	5210173100	NR	NR	100,595
1.00	20421	S-5A O&M Impact (pumping to STA 1W)				202000	5210173100	NR	NR	306,373
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$406,968
1.00	10	Satellite Equip Maint/Weather Camera				202000	5411179000	NR	NR	2,665
1.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment					$2,665
1.00	19978	C-44 Canal - New Works Fuel				202002	5110171100	NR	3004	1,800
1.00	20371	Lakeside Ranch N - Fuel				202000	5110171100	NR	NR	557
1.00	20538	Pumping Operations				101003	5110171100	NR	NR	83,667
1.00	20539	Pumping Operations				202003	5110171100	NR	NR	36,000
1.00	16331	Pumping Operations				202000	5110171100	NR	NR	130,889
1.00	20266	Ten Mile Creek - Inventory Other Fuels				202000	5110171100	NR	NR	4,667
1.00	16466	Pumping Operations				202003	5210173100	NR	NR	940,793

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20420	S-5A Fuel Impact (pumping to L-8)	202000	5210173100	NR	NR	178,760
1.00	20423	S-5A Fuel Impact (pumping to STA 1W)	202000	5210173100	NR	NR	498,940
1.00	16527	Pumping Operations	202003	5211174000	NR	NR	71,293
1.00	16952	Pumping Operations	202003	5310175100	NR	NR	30,000
1.00	20057	8.5 SMA Mod - PS-357 Fuel	202002	5311176000	NR	3003	75,137
1.00	20058	8.5 SMA Mod - PS-357 Fuel	202002	5311176000	NR	3003	32,315
1.00	20022	C-111 South Dade - PS-331 Fuel	202002	5311176000	NR	3000	64,629
1.00	20021	C-111 South Dade - PS-331 Fuel	202002	5311176000	NR	3000	150,277
1.00	20016	C-111 South Dade - PS-332B Fuel	202002	5311176000	NR	3002	80,787
1.00	20015	C-111 South Dade - PS-332B Fuel	202002	5311176000	NR	3002	187,846
1.00	20020	C-111 South Dade - PS-332C Fuel	202002	5311176000	NR	3002	80,787
1.00	20019	C-111 South Dade - PS-332C Fuel	202002	5311176000	NR	3002	187,846
1.00	20018	C-111 South Dade - PS-332D Fuel	202002	5311176000	NR	3001	64,630
1.00	20017	C-111 South Dade - PS-332D Fuel	202002	5311176000	NR	3001	150,277
1.00	16916	Pumping Operations	202000	5311176000	NR	NR	3,500
1.00	17419	Pumping Operations	202003	5311176000	NR	NR	250,000
1.00	20543	Pumping Operations	202003	5312177000	NR	NR	750,000
1.00	16853	Pumping Operations	101000	5312177000	NR	NR	17,932
1.00	20330	Faka Union PS - Fuel	101002	5313301000	NR	3008	38,893
1.00	20185	Merritt PS - Fuel	101002	5313301000	NR	3008	281,216
1.00	21869	Pumping Operations	203000	5313301000	NR	NR	35,000
28.00		Total 540030 - Oper Expense - Inventory Other Fuels					$4,428,438
1.00	20372	Lakeside Ranch N - Oil & Lubes	202000	5110171100	NR	NR	870
1.00	20119	RS L-8 Reservoir - PS Oil	202000	5210173100	NR	NR	1,700
1.00	20059	8.5 SMA Mod - PS-357 Oil & Lubricants	202002	5311176000	NR	3003	919
1.00	20025	C-111 South Dade - PS-332B Oil & Lubes	202002	5311176000	NR	3002	4,424
1.00	20024	C-111 South Dade - PS-332C Oil & Lubes	202002	5311176000	NR	3002	4,424
1.00	20026	C-111 South Dade - PS-332D Oil & Lubes	202002	5311176000	NR	3001	1,500
1.00	20159	Faka Union PS - Oil & Lubes	101002	5313301000	NR	3008	4,338
1.00	20188	Merritt PS - Oil & Lubes	101002	5313301000	NR	3008	15,704
8.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$33,879
1.00	15796	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	3,892
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$3,892

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21338	Pumping Operations	202000	5210173100	NR	NR	929
1.00	21361	Pumping Operations	202000	5211174000	NR	NR	232
1.00	21344	Pumping Operations	202000	5312177000	NR	NR	2,555
3.00		Total 541301 - Oper Expense - District Uniforms					$3,716
1.00	21404	Pumping Operations	202000	5210173100	NR	NR	2,323
1.00	20463	RS L-8 Reservoir - PPE / Apparel-Stores	202000	5210173100	NR	NR	109
1.00	20121	RS L-8 Reservoir - Tools-Electrical/Mech	202000	5210173100	NR	NR	82
1.00	21412	Pumping Operations	202000	5312177000	NR	NR	5,806
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$8,320
1.00	21554	Pumping Operations	202000	5211174000	NR	NR	5,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$5,000
1.00	21600	Pumping Operations	202000	5211174000	NR	NR	3,345
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$3,345
1.00	20249	RS L-8 Reservoir - Rental Equipment	202000	5210173100	NR	NR	5,450
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$5,450
1.00	20042	C-111 South Dade - PS-331 Travel Dist	202002	5311176000	NR	3000	50
1.00		Total 542100 - Oper Expense - District Travel					$50
1.00	15788	Fuel Site Management	202000	5003170600	NR	NR	44,400
1.00		Total 543650 - Oper Expense - Space Rental					$44,400
1.00	19982	C-44 Canal - Electric	202002	5110171100	NR	3004	575
1.00	19986	C-44 STA - Electric Costs	202000	5110171100	NR	NR	315
1.00	20380	Lakeside Ranch N - Electric	202000	5110171100	NR	NR	43,448
1.00	16547	Pumping Operations	202000	5110171100	NR	NR	35,000
1.00	20541	Pumping Operations	101003	5110171100	NR	NR	108,655
1.00	20283	Ten Mile Creek - Electric Costs	202000	5110171100	NR	NR	11,667
1.00	16405	Pumping Operations	202000	5111172000	NR	NR	6,000
1.00	16612	Pumping Operations	202000	5210173100	NR	NR	80,000

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20251	RS L-8 Reservoir - PS Electricity	202000	5210173100	NR		NR	1,000,000
1.00	20422	S-5A Electrical Impact (pump to STA 1W)	202000	5210173100	NR		NR	21,728
1.00	20419	S-5A Electrical Impact (pumping to L-8)	202000	5210173100	NR		NR	7,784
1.00	16632	Pumping Operations	202000	5211174000	NR		NR	26,000
1.00	16585	Pumping Operations	202000	5310175100	NR		NR	43,000
1.00	20064	8.5 SMA Mod - PS-357 Electric	202002	5311176000	NR		3003	18,718
1.00	20045	C-111 South Dade - PS-331 Electric	202002	5311176000	NR		3000	26,529
1.00	20138	C-111 South Dade - PS-332B Electric	202002	5311176000	NR		3002	18,718
1.00	20044	C-111 South Dade - PS-332C Electric	202002	5311176000	NR		3002	18,718
1.00	20043	C-111 South Dade - PS-332D Electric	202002	5311176000	NR		3001	18,718
1.00	16387	Pumping Operations	202000	5312177000	NR		NR	35,648
1.00	20540	Pumping Operations	202003	5312177000	NR		NR	112,765
1.00	20161	Faka Union PS - Electrical Service	101002	5313301000	NR		3008	34,405
1.00	20205	Merritt PS - Electrical Service	101002	5313301000	NR		3008	97,344
22.00		Total 543701 - Oper Expense - Electrical Service						$1,765,735
1.00	21850	Pumping Operations	202000	5211174000	NR		NR	1,275
1.00		Total 543702 - Oper Expense - Water/Sewer Service						$1,275
		Total PUMPING OPERATIONS						$8,809,062

OPERATIONS & MAINTENANCE

CF01 CONSTRUCTION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
18.70		Total	510100	-	Salaries and Wages - Regular					$973,809
1.00		Total	511100	-	Salaries and Wages - Overtime					$9,800
19.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$75,250
19.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$76,649
18.70		Total	521110	-	Fringe Benefits - Medical Insurance					$296,539
18.30		Total	521120	-	Fringe Benefits - Dental Insurance					$20,472
18.70		Total	521130	-	Fringe Benefits - Vision Insurance					$1,249
18.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$260
18.70		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,740
18.70		Total	521160	-	Fringe Benefits - Life Insurance					$4,366
1.00	17249	FY17 PC Culvert In-Kind Replacements				202000	5613222000	100999	NR	629,888
1.00		Total	541300	-	Oper Expense - Construction Materials					$629,888
1.00	21322	Construction				202000	5110171100	NR	NR	1,394
1.00		Total	541301	-	Oper Expense - District Uniforms					$1,394
1.00	21386	Construction				202000	5110171100	NR	NR	3,484
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$3,484
1.00	21780	Construction				202000	5110171100	NR	NR	122
1.00		Total	542400	-	Oper Expense - Professional Licenses					$122
		Total	CONSTRUCTION							$2,097,022

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
48.05		Total	510100	-	Salaries and Wages - Regular					$2,414,646
8.10		Total	511100	-	Salaries and Wages - Overtime					$141,499
56.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$195,549
56.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$203,582
48.05		Total	521110	-	Fringe Benefits - Medical Insurance					$761,051
47.25		Total	521120	-	Fringe Benefits - Dental Insurance					$52,889
48.05		Total	521130	-	Fringe Benefits - Vision Insurance					$3,227
48.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$683
48.05		Total	521150	-	Fringe Benefits - Long-Term Disability					$9,610
48.05		Total	521160	-	Fringe Benefits - Life Insurance					$11,316
1.00	20806	Structure Maintenance				202000	5110171100	NR	NR	7,742
1.00		Total	530104	-	Cont Serv - Diving Services					$7,742
1.00	20820	Structure Maintenance				202000	5110171100	NR	NR	1,026
1.00	20808	Structure Maintenance				202000	5111172000	NR	NR	1,684
1.00	20429	RS L-8 Reservoir - Alligator Protection				202000	5210173100	NR	NR	700
1.00	20810	Structure Maintenance				202000	5210173100	NR	NR	1,161
1.00	20812	Structure Maintenance				202000	5211174000	NR	NR	1,161
1.00	20823	Structure Maintenance				202000	5310175100	NR	NR	4,204
1.00	20824	Structure Maintenance				202000	5311176000	NR	NR	1,394
1.00	20814	Structure Maintenance				202000	5312177000	NR	NR	1,742
1.00	20807	Structure Maintenance				203000	5313301000	NR	NR	2,926
9.00		Total	530106	-	Cont Serv - Alligator Protection Services					$15,998

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20825	Structure Maintenance	202000	5110171100	NR		NR	761,030
1.00		Total 530112 - Cont Serv - Lock Tender						$761,030
1.00	20845	Structure Maintenance	202000	5110171100	NR		NR	2,245
1.00	20835	Structure Maintenance	202000	5210173100	NR		NR	836
1.00	20837	Structure Maintenance	202000	5211174000	NR		NR	612
1.00	20847	Structure Maintenance	202000	5310175100	NR		NR	1,517
1.00	20848	Structure Maintenance	202000	5311176000	NR		NR	968
1.00	20839	Structure Maintenance	202000	5312177000	NR		NR	1,130
1.00	20832	Structure Maintenance	203000	5313301000	NR		NR	400
7.00		Total 530120 - Cont Serv - Electrical Services						$7,708
1.00	20895	Mowing - Structures	202000	5111172000	NR		NR	9,350
1.00	20900	Mowing - Structures	202000	5210173100	NR		NR	18,620
1.00	20904	Mowing - Structures	202000	5211174000	NR		NR	25,918
1.00	20913	Mowing - Structures	202000	5310175100	NR		NR	15,300
1.00	20894	Mowing - Structures	203000	5313301000	NR		NR	9,720
5.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations						$78,908
1.00	19912	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	5110171100	NR		NR	77
1.00	19910	Kiss Rest-S-65DX1 - General/Building Mai	202000	5110171100	NR		NR	551
1.00	19911	Kiss Rest-S-65DX1 - Signs	202000	5110171100	NR		NR	100
1.00	20285	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	5110171100	NR		NR	196
1.00	19909	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	5110171100	NR		NR	361
1.00	19916	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	5110171100	NR		NR	77
1.00	19914	Kiss Rest-S-65DX2 - General/Building Mai	202000	5110171100	NR		NR	551
1.00	19915	Kiss Rest-S-65DX2 - Signs	202000	5110171100	NR		NR	100
1.00	20286	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	5110171100	NR		NR	196
1.00	19913	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	5110171100	NR		NR	361
1.00	19903	Kiss Rest-S-67 - Chainlink / Barbwire	202000	5110171100	NR		NR	77
1.00	19901	Kiss Rest-S-67 - General/Building Maint	202000	5110171100	NR		NR	551

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19902	Kiss Rest-S-67 - Signs	202000	5110171100	NR	NR	100
1.00	19899	Kiss Rest-S-67 - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	19900	Kiss Rest-S-67 - Weed Traps / Barrier	202000	5110171100	NR	NR	361
1.00	19908	Kiss Rest-S-67A - Chainlink/Barbwire	202000	5110171100	NR	NR	77
1.00	19906	Kiss Rest-S-67A - General/Building Maint	202000	5110171100	NR	NR	551
1.00	19907	Kiss Rest-S-67A - Signs	202000	5110171100	NR	NR	100
1.00	19904	Kiss Rest-S-67A - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	19905	Kiss Rest-S-67A - Weed Traps / Barrier	202000	5110171100	NR	NR	361
1.00	19898	Kiss Rest-S-68A - Chainlink / Barbwire	202000	5110171100	NR	NR	77
1.00	19896	Kiss Rest-S-68A - General/Building Maint	202000	5110171100	NR	NR	551
1.00	19897	Kiss Rest-S-68A - Signs	202000	5110171100	NR	NR	100
1.00	19894	Kiss Rest-S-68A - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	19895	Kiss Rest-S-68A - Weed Traps / Barrier	202000	5110171100	NR	NR	361
1.00	19888	Kiss Rest-S-83A - Chainlink / Barbwire	202000	5110171100	NR	NR	77
1.00	19886	Kiss Rest-S-83A - General/Building Maint	202000	5110171100	NR	NR	551
1.00	19887	Kiss Rest-S-83A - Signs	202000	5110171100	NR	NR	100
1.00	19884	Kiss Rest-S-83A - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	19885	Kiss Rest-S-83A - Weed Traps/Barrier	202000	5110171100	NR	NR	361
1.00	19893	Kiss Rest-S-84A - Chainlink / Barbwire	202000	5110171100	NR	NR	77
1.00	19891	Kiss Rest-S-84A - General/Building Maint	202000	5110171100	NR	NR	551
1.00	19892	Kiss Rest-S-84A - Signs	202000	5110171100	NR	NR	100
1.00	19889	Kiss Rest-S-84A - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	19890	Kiss Rest-S-84A - Weed Traps/Barrier	202000	5110171100	NR	NR	361
35.00		Total 530600 - Cont Serv - Maintenance and Repairs					$8,995
1.00	20940	Structure Maintenance	202000	5110171100	NR	NR	3,657
1.00	20942	Structure Maintenance	202000	5111172000	NR	NR	23,907
1.00	20117	RS L-8 Reservoir - Generator Inspect	202000	5210173100	NR	NR	1,067
1.00	20944	Structure Maintenance	202000	5210173100	NR	NR	6,832
1.00	20946	Structure Maintenance	202000	5211174000	NR	NR	6,549
1.00	20956	Structure Maintenance	202000	5310175100	NR	NR	2,445
1.00	20957	Structure Maintenance	202000	5311176000	NR	NR	2,191
1.00	20948	Structure Maintenance	202000	5312177000	NR	NR	2,404
1.00	20938	Structure Maintenance	203000	5313301000	NR	NR	2,295
9.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$51,347
1.00	21043	Structure Maintenance	202000	5110171100	NR	NR	3,201

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21046	Structure Maintenance	202000	5111172000	NR	NR		1,231
1.00	21050	Structure Maintenance	202000	5210173100	NR	NR		1,354
1.00	21054	Structure Maintenance	202000	5211174000	NR	NR		739
1.00	21065	Structure Maintenance	202000	5310175100	NR	NR		1,846
1.00	21068	Structure Maintenance	202000	5311176000	NR	NR		2,093
1.00	21057	Structure Maintenance	202000	5312177000	NR	NR		1,970
1.00	21039	Structure Maintenance	203000	5313301000	NR	NR		1,086
8.00		Total 530611 - Cont Serv - Maint and Repairs Equipment						$13,520
1.00	21073	Structure Maintenance	202000	5312177000	NR	NR		1,935
1.00		Total 530700 - Cont Serv - Equipment Rentals						$1,935
1.00	20118	RS L-8 Reservoir - Signs	202000	5210173100	NR	NR		561
1.00		Total 531100 - Cont Serv - General Maintenance						$561
1.00	21132	Structure Maintenance	202000	5110171100	NR	NR		472
1.00	21136	Structure Maintenance	202000	5111172000	NR	NR		147
1.00	21141	Structure Maintenance	202000	5210173100	NR	NR		163
1.00	21156	Structure Maintenance	202000	5211174000	NR	NR		209
1.00	21161	Structure Maintenance	202000	5310175100	NR	NR		325
1.00	21145	Structure Maintenance	202000	5312177000	NR	NR		279
1.00	21128	Structure Maintenance	203000	5313301000	NR	NR		527
7.00		Total 531103 - Cont Serv - Waste Disposal Services						$2,122
1.00	19921	Kiss Rest-S-65DX1 - Fuel	202000	5110171100	NR	NR		554
1.00	20125	Kiss Rest-S-65DX2 - Fuel	202000	5110171100	NR	NR		554
1.00	19919	Kiss Rest-S-67 - Fuel	202000	5110171100	NR	NR		443
1.00	19920	Kiss Rest-S-67A - Fuel	202000	5110171100	NR	NR		111
1.00	19918	Kiss Rest-S-68A - Fuel	202000	5110171100	NR	NR		554
1.00	19917	Kiss Rest-S-83A - Fuel	202000	5110171100	NR	NR		554
1.00	20124	Kiss Rest-S-84A - Fuel	202000	5110171100	NR	NR		554
1.00	20452	RS L-8 Reservoir - Fuel Vehicles	202000	5210173100	NR	NR		8,000
8.00		Total 540030 - Oper Expense - Inventory Other Fuels						$11,324
1.00	19926	Kiss Rest-S-65DX1 - Oil & Lubes	202000	5110171100	NR	NR		28

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19927	Kiss Rest-S-65DX2 - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	19925	Kiss Rest-S-67 - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	20126	Kiss Rest-S-67A - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	19924	Kiss Rest-S-68A - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	19922	Kiss Rest-S-83A - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	19923	Kiss Rest-S-84A - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	21182	Structure Maintenance	202000	5110171100	NR	NR	2,206
1.00	21186	Structure Maintenance	202000	5111172000	NR	NR	774
1.00	20453	RS L-8 Reservoir - Structures Oil	202000	5210173100	NR	NR	453
1.00	21190	Structure Maintenance	202000	5210173100	NR	NR	10,390
1.00	21204	Structure Maintenance	202000	5211174000	NR	NR	658
1.00	21208	Structure Maintenance	202000	5310175100	NR	NR	1,471
1.00	21210	Structure Maintenance	202000	5311176000	NR	NR	929
1.00	21192	Structure Maintenance	202000	5312177000	NR	NR	1,200
1.00	21179	Structure Maintenance	203000	5313301000	NR	NR	2,312
16.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$20,589
1.00	21239	Structure Maintenance	202000	5110171100	NR	NR	4,026
1.00	21241	Structure Maintenance	202000	5111172000	NR	NR	1,548
1.00	20455	RS L-8 Reservoir - Structures (Propane)	202000	5210173100	NR	NR	1,090
1.00	21242	Structure Maintenance	202000	5210173100	NR	NR	1,703
1.00	21252	Structure Maintenance	202000	5211174000	NR	NR	929
1.00	21255	Structure Maintenance	202000	5310175100	NR	NR	2,323
1.00	21258	Structure Maintenance	202000	5311176000	NR	NR	2,632
1.00	21247	Structure Maintenance	202000	5312177000	NR	NR	2,477
1.00	21237	Structure Maintenance	203000	5313301000	NR	NR	1,366
9.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$18,094
1.00	16034	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	6,938
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$6,938
1.00	21268	Structure Maintenance	202000	5110171100	NR	NR	6,523
1.00	21274	Structure Maintenance	202000	5111172000	NR	NR	3,743
1.00	20457	RS L-8 Reservoir - Structure Maintenance	202000	5210173100	NR	NR	1,090
1.00	20459	RS L-8 Reservoir - Structures Fencing	202000	5210173100	NR	NR	545
1.00	21280	Structure Maintenance	202000	5210173100	NR	NR	7,194
1.00	21302	Structure Maintenance	202000	5211174000	NR	NR	2,799

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21303	Structure Maintenance	202000	5310175100	NR	NR	5,927
1.00	21312	Structure Maintenance	202000	5311176000	NR	NR	2,098
1.00	21285	Structure Maintenance	202000	5312177000	NR	NR	3,846
1.00	21262	Structure Maintenance	203000	5313301000	NR	NR	7,503
10.00		Total 541300 - Oper Expense - Construction Materials					$41,268
1.00	21321	Structure Maintenance	202000	5110171100	NR	NR	3,716
1.00	21326	Structure Maintenance	202000	5111172000	NR	NR	929
1.00	21337	Structure Maintenance	202000	5210173100	NR	NR	3,252
1.00	21360	Structure Maintenance	202000	5211174000	NR	NR	1,394
1.00	21366	Structure Maintenance	202000	5310175100	NR	NR	3,252
1.00	21372	Structure Maintenance	202000	5311176000	NR	NR	1,858
1.00	21343	Structure Maintenance	202000	5312177000	NR	NR	2,555
1.00	21316	Structure Maintenance	203000	5313301000	NR	NR	1,756
8.00		Total 541301 - Oper Expense - District Uniforms					$18,712
1.00	21385	Structure Maintenance	202000	5110171100	NR	NR	8,710
1.00	21391	Structure Maintenance	202000	5111172000	NR	NR	1,742
1.00	20460	RS L-8 Reservoir - Structure Maint Tools	202000	5210173100	NR	NR	82
1.00	21403	Structure Maintenance	202000	5210173100	NR	NR	7,742
1.00	21429	Structure Maintenance	202000	5211174000	NR	NR	1,742
1.00	21436	Structure Maintenance	202000	5310175100	NR	NR	8,323
1.00	21442	Structure Maintenance	202000	5311176000	NR	NR	3,484
1.00	21411	Structure Maintenance	202000	5312177000	NR	NR	5,226
1.00	21378	Structure Maintenance	203000	5313301000	NR	NR	2,926
9.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$39,977
1.00	20347	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	20348	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	19930	Kiss Rest-S-67 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	20346	Kiss Rest-S-67A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	20127	Kiss Rest-S-68A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	19928	Kiss Rest-S-83A - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	19929	Kiss Rest-S-84A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	20218	Manatee Mitigation - Structure Maint	101002	5313301000	NR	3008	4,011
8.00		Total 541500 - Oper Expense - Parts and Supplies					$7,336

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20239	RS L-8 Reservoir - Equipment VMF	202000	5210173100	NR		NR	2,180
1.00	21553	Structure Maintenance	202000	5211174000	NR		NR	10,000
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$12,180
1.00	21579	Structure Maintenance	202000	5110171100	NR		NR	708
1.00	21583	Structure Maintenance	202000	5111172000	NR		NR	221
1.00	21587	Structure Maintenance	202000	5210173100	NR		NR	244
1.00	21604	Structure Maintenance	202000	5211174000	NR		NR	314
1.00	21608	Structure Maintenance	202000	5310175100	NR		NR	488
1.00	21611	Structure Maintenance	202000	5311176000	NR		NR	383
1.00	21591	Structure Maintenance	202000	5312177000	NR		NR	418
1.00	21575	Structure Maintenance	203000	5313301000	NR		NR	790
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip						$3,566
1.00	21617	Structure Maintenance	202000	5110171100	NR		NR	20,179
1.00	21621	Structure Maintenance	202000	5111172000	NR		NR	16,619
1.00	20244	RS L-8 Reservoir - Electrical P&S - SM	202000	5210173100	NR		NR	545
1.00	21625	Structure Maintenance	202000	5210173100	NR		NR	2,880
1.00	21640	Structure Maintenance	202000	5211174000	NR		NR	3,958
1.00	21644	Structure Maintenance	202000	5310175100	NR		NR	12,918
1.00	21647	Structure Maintenance	202000	5311176000	NR		NR	11,580
1.00	21629	Structure Maintenance	202000	5312177000	NR		NR	4,777
1.00	21613	Structure Maintenance	203000	5313301000	NR		NR	4,931
9.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						$78,387
1.00	21663	Structure Maintenance	202000	5110171100	NR		NR	236
1.00	21667	Structure Maintenance	202000	5111172000	NR		NR	74
1.00	21671	Structure Maintenance	202000	5210173100	NR		NR	81
1.00	21689	Structure Maintenance	202000	5211174000	NR		NR	105
1.00	21693	Structure Maintenance	202000	5310175100	NR		NR	163
1.00	21677	Structure Maintenance	202000	5312177000	NR		NR	139
1.00	21659	Structure Maintenance	203000	5313301000	NR		NR	263
7.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment						$1,061
1.00	21696	Structure Maintenance	202000	5110171100	NR		NR	48,244
1.00	21697	Structure Maintenance	202000	5111172000	NR		NR	15,905

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20248	RS L-8 Reservoir - SM Parts and Supplies	202000	5210173100	NR	NR	1,090
1.00	21700	Structure Maintenance	202000	5210173100	NR	NR	35,284
1.00	21711	Structure Maintenance	202000	5211174000	NR	NR	16,379
1.00	21713	Structure Maintenance	202000	5310175100	NR	NR	28,950
1.00	21701	Structure Maintenance	202000	5311176000	NR	NR	7,312
1.00	21703	Structure Maintenance	202000	5312177000	NR	NR	23,384
1.00	21694	Structure Maintenance	203000	5313301000	NR	NR	40,289
9.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$216,837
1.00	21719	Structure Maintenance	202000	5110171100	NR	NR	1,039
1.00	21721	Structure Maintenance	202000	5111172000	NR	NR	881
1.00	21722	Structure Maintenance	202000	5210173100	NR	NR	2,358
1.00	21747	Structure Maintenance	202000	5211174000	NR	NR	460
1.00	21752	Structure Maintenance	202000	5310175100	NR	NR	715
1.00	21729	Structure Maintenance	202000	5311176000	NR	NR	562
1.00	21734	Structure Maintenance	202000	5312177000	NR	NR	613
1.00	21716	Structure Maintenance	203000	5313301000	NR	NR	1,159
8.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$7,787
1.00	21779	Structure Maintenance	202000	5110171100	NR	NR	286
1.00	21782	Structure Maintenance	202000	5111172000	NR	NR	116
1.00	21787	Structure Maintenance	202000	5210173100	NR	NR	116
1.00	21802	Structure Maintenance	202000	5211174000	NR	NR	269
1.00	21804	Structure Maintenance	202000	5310175100	NR	NR	387
1.00	21792	Structure Maintenance	202000	5311176000	NR	NR	194
1.00	21796	Sructure Maintenance	202000	5312177000	NR	NR	409
1.00	21775	Structure Maintenance	203000	5313301000	NR	NR	156
8.00		Total 542400 - Oper Expense - Professional Licenses					$1,933
1.00	20354	Kiss Rest-S-65DX1 - Electrical Service	202000	5110171100	NR	NR	858
1.00	20355	Kiss Rest-S-65DX2 - Electrical Service	202000	5110171100	NR	NR	858
1.00	20352	Kiss Rest-S-67 - Electrical Service	202000	5110171100	NR	NR	686
1.00	20353	Kiss Rest-S-67A - Electrical Service	202000	5110171100	NR	NR	172
1.00	20351	Kiss Rest-S-68A - Electrical Service	202000	5110171100	NR	NR	858
1.00	20349	Kiss Rest-S-83A - Electrical Service	202000	5110171100	NR	NR	858
1.00	20350	Kiss Rest-S-84A - Electrical Service	202000	5110171100	NR	NR	858

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.00		Total 543701 - Oper Expense - Electrical Service					$5,148
1.00	21859	Structure Maintenance	202000	5311176000	NR	NR	500
1.00		Total 543800 - Oper Expense - Freight					$500
1.00	21864	Structure Maintenance	202000	5110171100	NR	NR	116,700
1.00	21865	Structure Maintenance	202000	5210173100	NR	NR	97,500
1.00	21866	Structure Maintenance	202000	5311176000	NR	NR	60,000
3.00		Total 545010 - Oper Expense - Interagency State of FL					$274,200
1.00	16816	Structure Maintenance	402000	5310175100	NR	NR	7,500
1.00	16857	Structure Maintenance	402000	5311176000	NR	NR	7,000
1.00	16858	Structure Maintenance	402000	5312177000	NR	NR	4,372
3.00		Total 589300 - Capital Outlay - Equipment					$18,872
1.00	20510	TRUCK, 1.5T, UTIL BODY, 4WD V2142	403000	5005170400	NR	NR	42,000
1.00	20507	TRUCK, 1.5T, UTIL BODY, CRN, 2WD, V1678	403000	5005170400	NR	NR	95,000
1.00	20509	TRUCK, COMPACT, SUV, HYBRID, AWD V2607	403000	5005170400	NR	NR	25,000
1.00	20508	TRUCK, FULL SIZE, SUV, 4WD V2587	403000	5005170400	NR	NR	34,000
1.00	20132	C-44 Reservoir - New Vehicle (Elect)	402000	5110171100	NR	NR	57,824
5.00		Total 589500 - Capital Outlay - Vehicles					$253,824
1.00	20506	TOWBOAT, AQUATIC WEED HARVESTER V1756	403000	5005170400	NR	NR	150,000
1.00		Total 589510 - Capital Outlay - Boats					$150,000
		Total STRUCTURE MAINTENANCE					$5,932,451

OPERATIONS & MAINTENANCE

CF03 STRUCTURE OVERHAUL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
29.27		Total	510100	-	Salaries and Wages - Regular					$1,409,639
3.00		Total	511100	-	Salaries and Wages - Overtime					$23,362
32.27		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$109,632
32.27		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$115,861
29.27		Total	521110	-	Fringe Benefits - Medical Insurance					$461,589
29.27		Total	521120	-	Fringe Benefits - Dental Insurance					$32,752
29.27		Total	521130	-	Fringe Benefits - Vision Insurance					$1,957
29.27		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$404
29.27		Total	521150	-	Fringe Benefits - Long-Term Disability					$5,854
29.27		Total	521160	-	Fringe Benefits - Life Insurance					$6,791
1.00	21336	Structure Overhaul				202000	5210173100	NR	NR	1,161
1.00		Total	541301	-	Oper Expense - District Uniforms					$1,161
1.00	21402	Structure Overhaul				202000	5210173100	NR	NR	2,903
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$2,903
1.00	17262	FY17 Gate Overhaul Program C&SF				202000	5613222000	101003	NR	209,225
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$209,225
		Total	STRUCTURE OVERHAUL							$2,381,130

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
55.73		Total	510100	-	Salaries and Wages - Regular					$2,903,826
3.00		Total	511100	-	Salaries and Wages - Overtime					$86,001
58.73		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$228,738
58.73		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$227,139
55.73		Total	521110	-	Fringe Benefits - Medical Insurance					$879,480
55.58		Total	521120	-	Fringe Benefits - Dental Insurance					$62,196
55.73		Total	521130	-	Fringe Benefits - Vision Insurance					$3,740
55.73		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$794
55.73		Total	521150	-	Fringe Benefits - Long-Term Disability					$11,146
55.73		Total	521160	-	Fringe Benefits - Life Insurance					$13,487
1.00	20819	Pump Station Maintenance				202000	5110171100	NR	NR	1,548
1.00	20809	Pump Station Maintenance				202000	5210173100	NR	NR	1,084
1.00	20811	Pump Station Maintenance				202000	5211174000	NR	NR	128
1.00	20078	BBCW Deering - Trapping Services				202002	5310175100	NR	3007	800
1.00	20822	Pump Station Maintenance				202000	5310175100	NR	NR	3,755
1.00	20164	S-356 - Trapping Services				202000	5310175100	NR	NR	700
1.00	20813	Pump Station Maintenance				202000	5312177000	NR	NR	1,626
1.00	20172	Merritt PS - Gator Services				101002	5313301000	NR	3008	773
8.00		Total	530106	-	Cont Serv - Alligator Protection Services					$10,414
1.00	20844	Pump Station Maintenance				202000	5110171100	NR	NR	7,742
1.00	20833	Pump Station Maintenance				202000	5111172000	NR	NR	1,935
1.00	20834	Pump Station Maintenance				202000	5210173100	NR	NR	10,452
1.00	20836	Pump Station Maintenance				202000	5211174000	NR	NR	6,387
1.00	20838	Pump Station Maintenance				202000	5312177000	NR	NR	3,987

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total 530120 - Cont Serv - Electrical Services					$30,503
1.00	20854	Pump Station Maintenance	202000	5110171100	NR	NR	194
1.00	20849	Pump Station Maintenance	202000	5210173100	NR	NR	3,097
1.00	20850	Pump Station Maintenance	202000	5211174000	NR	NR	1,742
1.00	20851	Pump Station Maintenance	202000	5312177000	NR	NR	2,323
4.00		Total 530121 - Cont Serv - Water and Sewer Services					$7,356
1.00	20385	S-356 - Terrestrial Plant Control	202000	5310175100	NR	NR	100
1.00	20105	BBCW L31E - Terrestrial Spraying	202000	5311176000	NR	NR	250
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					$350
1.00	19959	C-111 Spreader - S-199 (Aerojet) Mowing	202002	5311176000	NR	3006	7,754
1.00	19961	C-111 Spreader - S-199 Compound Mowing	202002	5311176000	NR	3006	2,369
1.00	19958	C-111 Spreader - S-200 (Frog Pond) Mow	202002	5311176000	NR	3006	13,604
1.00	19960	C-111 Spreader - S-200 Compound Mowing	202002	5311176000	NR	3006	2,369
4.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$26,096
1.00	20899	Mowing - Pump Station	202000	5210173100	NR	NR	9,937
1.00	20434	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	5210173100	NR	NR	4,601
1.00	20903	Mowing - Pump Station	202000	5211174000	NR	NR	22,600
1.00	20912	Mowing - Pump Station	202000	5310175100	NR	NR	1,400
1.00	20386	S-356 - Mowing	202000	5310175100	NR	NR	1,500
1.00	20110	8.5 SMA Mod - PS-357 Mowing	202002	5311176000	NR	3003	15,704
1.00	20103	BBCW L31E - Mowing	202000	5311176000	NR	NR	1,000
1.00	20905	Mowing - Pump Station	202000	5312177000	NR	NR	24,000
1.00	20323	Faka Union PS - Mowing	101002	5313301000	NR	3008	11,219
1.00	20173	Merritt PS - Mowing	101002	5313301000	NR	3008	16,000
10.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$107,961
1.00	20916	Pump Station Maintenance	202000	5110171100	NR	NR	2,826
1.00	20919	Pump Station Maintenance	202000	5210173100	NR	NR	1,316
1.00	20436	RS L-8 Reservoir - PS A/C Maint Inspect	202000	5210173100	NR	NR	1,123

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20435	RS L-8 Reservoir - Vibration Analysis	202000	5210173100	NR	NR	898
1.00	20921	Pump Station Maintenance	202000	5211174000	NR	NR	774
1.00	20081	BBCW Deering - Fire Alarm Inspection	202002	5310175100	NR	3007	300
1.00	20080	BBCW Deering - Fire Extinguisher	202002	5310175100	NR	3007	82
1.00	20079	BBCW Deering - Vibration Analysis	202002	5310175100	NR	3007	700
1.00	20388	S-356 - Fire Extinguisher	202000	5310175100	NR	NR	80
1.00	20387	S-356 - Vibration Analysis	202000	5310175100	NR	NR	250
1.00	20923	Pump Station Maintenance	202000	5312177000	NR	NR	4,269
1.00	20157	Faka Union PS - Crane Inspection/Repair	101002	5313301000	NR	3008	823
1.00	20174	Merritt PS - Crane Inspection / Repair	101002	5313301000	NR	3008	1,167
13.00		Total 530405 - Cont Serv - Equipment Inspections					$14,608
1.00	20366	Lakeside Ranch N - Misc PS Maint	202000	5110171100	NR	NR	2,459
1.00	20367	Lakeside Ranch N - Rental Equipment	202000	5110171100	NR	NR	1,545
1.00	20364	Lakeside Ranch N - Storage Tank Fees	202000	5110171100	NR	NR	52
1.00	20368	Lakeside Ranch N - Vibration Analysis	202000	5110171100	NR	NR	232
1.00	20279	Ten Mile Creek - Vibration Analysis	202000	5110171100	NR	NR	117
1.00	20441	RS L-8 Reservoir - Shop Tool Repair	202000	5210173100	NR	NR	112
1.00	20440	RS L-8 Reservoir - Shop Trades Support	202000	5210173100	NR	NR	2,245
1.00	20324	Faka Union PS - Fire Alarm Inspections	101002	5313301000	NR	3008	1,103
1.00	20325	Faka Union PS - Maint & Repair	101002	5313301000	NR	3008	2,289
1.00	20160	Faka Union PS - Trash Rake Repairs	101002	5313301000	NR	3008	748
1.00	20176	Merritt PS - Fire Alarm Inspections	101002	5313301000	NR	3008	1,519
1.00	20175	Merritt PS - Fire Extinguisher Insp	101002	5313301000	NR	3008	494
1.00	20177	Merritt PS - Maint & Repairs	101002	5313301000	NR	3008	10,600
1.00	20195	Merritt PS - Trash Rake Repairs	101002	5313301000	NR	3008	3,500
14.00		Total 530600 - Cont Serv - Maintenance and Repairs					$27,015
1.00	20939	Pump Station Maintenance	202000	5110171100	NR	NR	15,987
1.00	20280	Ten Mile Creek- Maint & Repairs	202000	5110171100	NR	NR	833
1.00	20941	Pump Station Maintenance	202000	5111172000	NR	NR	4,411
1.00	20943	Pump Station Maintenance	202000	5210173100	NR	NR	16,765
1.00	20444	RS L-8 Reservoir - Electric Motors Repai	202000	5210173100	NR	NR	12,444
1.00	20945	Pump Station Maintenance	202000	5211174000	NR	NR	12,023
1.00	20082	BBCW Deering - Outsource Repairs	202002	5310175100	NR	3007	3,000
1.00	20955	Pump Station Maintenance	202000	5310175100	NR	NR	30,038
1.00	20165	S-356 - Outsource Repairs	202000	5310175100	NR	NR	8,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20146	8.5 SMA Mod - PS-357 M&R District Works	202002	5311176000	NR	3003	2,581
1.00	20053	8.5 SMA Mod - PS-357 Oil Changes	202002	5311176000	NR	3003	2,884
1.00	20144	BBCW L31E - Parts & Supplies	202000	5311176000	NR	NR	100
1.00	19993	C-111 South Dade - PS-331 District Works	202002	5311176000	NR	3000	2,423
1.00	19997	C-111 South Dade - PS-331 Oil Changes	202002	5311176000	NR	3000	3,635
1.00	19998	C-111 South Dade - PS-332B District Work	202002	5311176000	NR	3002	4,847
1.00	19994	C-111 South Dade - PS-332B Oil Changes	202002	5311176000	NR	3002	7,271
1.00	19996	C-111 South Dade - PS-332C Oil Changes	202002	5311176000	NR	3002	7,271
1.00	20000	C-111 South Dade - PS-332C District Work	202002	5311176000	NR	3002	4,847
1.00	19999	C-111 South Dade - PS-332D District Work	202002	5311176000	NR	3001	4,039
1.00	19995	C-111 South Dade - PS-332D Oil Changes	202002	5311176000	NR	3001	6,059
1.00	19962	C-111 Spreader - S-199 District Works	202002	5311176000	NR	3006	1,000
1.00	19963	C-111 Spreader - S-200 District Works	202002	5311176000	NR	3006	1,000
1.00	20947	Pump Station Maintenance	202000	5312177000	NR	NR	26,149
1.00	20326	Faka Union PS - Fuel Tank Calibrations	101002	5313301000	NR	3008	1,945
1.00	20327	Faka Union PS - Vibration analyses	101002	5313301000	NR	3008	898
1.00	20178	Merritt PS - Fuel Tank Calibrations	101002	5313301000	NR	3008	2,575
1.00	20179	Merritt PS - Vibration analyses	101002	5313301000	NR	3008	1,370
27.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$184,395
1.00	20369	Lakeside Ranch N - Equip Repair	202000	5110171100	NR	NR	28,037
1.00	20180	Merritt PS - M&R Vehicles	101002	5313301000	NR	3008	2,500
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$30,537
1.00	21042	Pump Station Maintenance	202000	5110171100	NR	NR	581
1.00	21049	Pump Station Maintenance	202000	5210173100	NR	NR	1,174
1.00	20447	RS L-8 Reservoir - RCP Drain Maint	202000	5210173100	NR	NR	7,500
1.00	21053	Pump Station Maintenance	202000	5211174000	NR	NR	11,613
1.00	20054	8.5 SMA Mod - PS-357 M&R Other Equip	202002	5311176000	NR	3003	3,030
1.00	20005	C-111 South Dade - PS-331 M&R Other Eq	202002	5311176000	NR	3000	10,960
1.00	20002	C-111 South Dade - PS-332B M&R Other Eq	202002	5311176000	NR	3002	19,921

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20004	C-111 South Dade - PS-332C M&R Other Eq	202002	5311176000	NR	3002	19,921
1.00	20003	C-111 South Dade - PS-332D M&R Other Eq	202002	5311176000	NR	3001	14,934
1.00	19964	C-111 Spreader - S-199 M&R Other Equip	202002	5311176000	NR	3006	10,000
1.00	19965	C-111 Spreader - S-200 M&R Other Equip	202002	5311176000	NR	3006	10,000
11.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$109,634
1.00	21072	Pump Station Maintenance	202000	5312177000	NR	NR	3,871
1.00		Total 530700 - Cont Serv - Equipment Rentals					$3,871
1.00	21080	Pump Station Maintenance	202000	5110171100	NR	NR	13,355
1.00	21085	Pump Station Maintenance	202000	5210173100	NR	NR	4,041
1.00	21088	Pump Station Maintenance	202000	5211174000	NR	NR	5,551
1.00	20083	BBCW Deering - Building Repairs	202002	5310175100	NR	3007	1,000
1.00	21099	Pump Station Maintenance	202000	5310175100	NR	NR	6,968
1.00	20389	S-356 - Building Repairs	202000	5310175100	NR	NR	5,000
1.00	20055	8.5 SMA Mod - PS-357 Shop Rags	202002	5311176000	NR	3003	444
1.00	20010	C-111 South Dade - PS-331 Bottled Water	202002	5311176000	NR	3000	942
1.00	20009	C-111 South Dade - PS-331 Shop Rags	202002	5311176000	NR	3000	515
1.00	20006	C-111 South Dade - PS-332B Shop Rags	202002	5311176000	NR	3002	515
1.00	20008	C-111 South Dade - PS-332C Shop Rags	202002	5311176000	NR	3002	515
1.00	20007	C-111 South Dade - PS-332D Shop Rags	202002	5311176000	NR	3001	515
1.00	21091	Pump Station Maintenance	202000	5312177000	NR	NR	8,129
1.00	20328	Faka Union PS - Pest Control	101002	5313301000	NR	3008	2,618
1.00	20181	Merritt PS - Electrical Maint & Repair	101002	5313301000	NR	3008	4,894
1.00	20182	Merritt PS - Pest Control	101002	5313301000	NR	3008	3,605
16.00		Total 531100 - Cont Serv - General Maintenance					$58,607
1.00	21112	Pump Station Maintenance	202000	5110171100	NR	NR	15,484
1.00	21115	Pump Station Maintenance	202000	5210173100	NR	NR	5,898
1.00	21122	Pump Station Maintenance	202000	5211174000	NR	NR	16,088
1.00	20084	BBCW Deering - Security Maintenance	202002	5310175100	NR	3007	200
1.00	21124	Pump Station Maintenance	202000	5310175100	NR	NR	1,130
1.00	20390	S-356 - Security Maintenance	202000	5310175100	NR	NR	1,500

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21117	Pump Station Maintenance	202000	5312177000	NR	NR	1,764
7.00		Total 531102 - Cont Serv - Security Services					$42,064
1.00	21131	Pump Station Maintenance	202000	5110171100	NR	NR	1,935
1.00	21140	Pump Station Maintenance	202000	5210173100	NR	NR	2,935
1.00	21155	Pump Station Maintenance	202000	5211174000	NR	NR	968
1.00	21160	Pump Station Maintenance	202000	5310175100	NR	NR	1,935
1.00	20056	8.5 SMA Mod - PS-357 Waste Disposal	202002	5311176000	NR	3003	298
1.00	20011	C-111 South Dade - PS-331 Waste Disposal	202002	5311176000	NR	3000	1,854
1.00	20012	C-111 South Dade - PS-332B Waste Dispos	202002	5311176000	NR	3002	298
1.00	20014	C-111 South Dade - PS-332C Waste Dispos	202002	5311176000	NR	3002	298
1.00	20013	C-111 South Dade - PS-332D Waste Dispos	202002	5311176000	NR	3001	298
1.00	21144	Pump Station Maintenance	202000	5312177000	NR	NR	1,935
1.00	20158	Faka Union PS - Waste Disposal	101002	5313301000	NR	3008	566
1.00	20183	Merritt PS - Waste Disposal	101002	5313301000	NR	3008	1,773
12.00		Total 531103 - Cont Serv - Waste Disposal Services					$15,093
1.00	20085	BBCW Deering - Chemicals S-700	202002	5310175100	NR	3007	100
1.00	20391	S-356 - Chemicals	202000	5310175100	NR	NR	200
1.00	20104	BBCW L31E - Chemicals	202000	5311176000	NR	NR	250
1.00	20329	Faka Union PS - Veg Control Chemicals	101002	5313301000	NR	3008	1,496
1.00	20184	Merritt PS - Veg Control Chemicals	101002	5313301000	NR	3008	5,500
5.00		Total 540010 - Oper Expense - Inventory Chemicals					$7,546
1.00	20265	Ten Mile Creek - Vehicle Fuel	202000	5110171100	NR	NR	1,167
1.00	20392	S-356 - Fuel	202000	5310175100	NR	NR	480,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					$481,167
1.00	21181	Pump Station Maintenance	202000	5110171100	NR	NR	10,452
1.00	20267	Ten Mile Creek - Oils and Lubes	202000	5110171100	NR	NR	500
1.00	21185	Pump Station Maintenance	202000	5111172000	NR	NR	77
1.00	21189	Pump Station Maintenance	202000	5210173100	NR	NR	21,290
1.00	20454	RS L-8 Reservoir - Lube Oil Analysis	202000	5210173100	NR	NR	192

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21203	Pump Station Maintenance	202000	5211174000	NR	NR	4,258
1.00	20086	BBCW Deering - Oils / Lube	202002	5310175100	NR	3007	364
1.00	21207	Pump Station Maintenance	202000	5310175100	NR	NR	6,194
1.00	20166	S-356 - Oils/Lube	202000	5310175100	NR	NR	1,000
1.00	20023	C-111 South Dade - PS-331 Oil & Lubes	202002	5311176000	NR	3000	2,800
1.00	21194	Pump Station Maintenance	202000	5312177000	NR	NR	21,678
11.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$68,805
1.00	20268	Ten Mile Creek - Inventory P&S	202000	5110171100	NR	NR	100
1.00	20027	C-111 South Dade - PS-331 P&S Inventory	202002	5311176000	NR	3000	568
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$668
1.00	20269	Ten Mile Creek - Books/Subscriptions	202000	5110171100	NR	NR	83
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$83
1.00	20332	Faka Union PS - Propane (SCADA)	101002	5313301000	NR	3008	748
1.00	20187	Merritt PS - Propane (SCADA)	101002	5313301000	NR	3008	3,120
2.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$3,868
1.00	20331	Faka Union PS - Vehicle Fuel	101002	5313301000	NR	3008	2,244
1.00	20186	Merritt PS - Vehicle Fuel	101002	5313301000	NR	3008	5,200
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$7,444
1.00	21267	Pump Station Maintenance	202000	5110171100	NR	NR	697
1.00	20153	Ten Mile Creek - Construction Materials	202000	5110171100	NR	NR	500
1.00	21273	Pump Station Maintenance	202000	5111172000	NR	NR	77
1.00	21279	Pump Station Maintenance	202000	5210173100	NR	NR	1,474
1.00	20120	RS L-8 Reservoir - Metal Products Trades	202000	5210173100	NR	NR	818
1.00	21301	Pump Station Maintenance	202000	5211174000	NR	NR	4,022
1.00	20087	BBCW Deering - Fencing S-700	202002	5310175100	NR	3007	500
1.00	20088	BBCW Deering - Metal	202002	5310175100	NR	3007	300
1.00	20089	BBCW Deering - Wood	202002	5310175100	NR	3007	500
1.00	21308	Pump Station Maintenance	202000	5310175100	NR	NR	454
1.00	20393	S-356 - Fencing	202000	5310175100	NR	NR	2,000

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20394	S-356 - Metal	202000	5310175100	NR	NR	1,200
1.00	20395	S-356 - Wood	202000	5310175100	NR	NR	500
1.00	20029	C-111 South Dade - PS-331 Fencing	202002	5311176000	NR	3000	250
1.00	20028	C-111 South Dade - PS-331 Metal Product	202002	5311176000	NR	3000	806
1.00	20135	C-111 South Dade - PS-331 Lumber & Wood	202002	5311176000	NR	3000	900
1.00	21284	Pump Station Maintenance	202000	5312177000	NR	NR	1,215
1.00	20333	Faka Union PS - Construction Materials	101002	5313301000	NR	3008	224
1.00	20189	Merritt PS - Construction Materials	101002	5313301000	NR	3008	1,000
19.00		Total 541300 - Oper Expense - Construction Materials					$17,437
1.00	21320	Pump Station Maintenance	202000	5110171100	NR	NR	2,555
1.00	20270	Ten Mile Creek - District Uniforms	202000	5110171100	NR	NR	167
1.00	21335	Pump Station Maintenance	202000	5210173100	NR	NR	2,090
1.00	21359	Pump Station Maintenance	202000	5211174000	NR	NR	1,394
1.00	21365	Pump Station Maintenance	202000	5310175100	NR	NR	465
1.00	20030	C-111 South Dade - PS-331 P&S Uniforms	202002	5311176000	NR	3000	702
1.00	21342	Pump Station Maintenance	202000	5312177000	NR	NR	1,626
1.00	20190	Merritt PS - Uniforms	101002	5313301000	NR	3008	620
1.00	21315	Pump Station Maintenance	203000	5313301000	NR	NR	293
9.00		Total 541301 - Oper Expense - District Uniforms					$9,912
1.00	21384	Pump Station Maintenance	202000	5110171100	NR	NR	806
1.00	21383	Pump Station Maintenance	202000	5110171100	NR	NR	5,000
1.00	20271	Ten Mile Creek- Small Tools	202000	5110171100	NR	NR	167
1.00	21401	Pump Station Maintenance	202000	5210173100	NR	NR	4,065
1.00	20229	RS L-8 Reservoir - Electrical Supples	202000	5210173100	NR	NR	218
1.00	20461	RS L-8 Reservoir - Trades Support Tools	202000	5210173100	NR	NR	82
1.00	21428	Pump Station Maintenance	202000	5211174000	NR	NR	3,484
1.00	20090	BBCW Deering - Tools, Equip & Gauges	202002	5310175100	NR	3007	300
1.00	21435	Pump Station Maintenance	202000	5310175100	NR	NR	1,161
1.00	20396	S-356 - Small Tools, Equipment, Gauges	202000	5310175100	NR	NR	1,000
1.00	20123	S-356 - Tool/Equipment/PPE	202000	5310175100	NR	NR	500
1.00	20060	8.5 SMA Mod - PS-357 Pump Station Maint	202002	5311176000	NR	3003	1,000
1.00	20031	C-111 South Dade - PS-331 Small Tools	202002	5311176000	NR	3000	1,500

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21410	Pump Station Maintenance	202000	5312177000	NR	NR	3,484
1.00	20334	Faka Union PS - Tools & Equipment	101002	5313301000	NR	3008	748
1.00	20191	Merritt PS - Tools & Equipment	101002	5313301000	NR	3008	1,000
1.00	21377	Pump Station Maintenance	203000	5313301000	NR	NR	732
17.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$25,247
1.00	20376	Lakeside Ranch N - Parts & Supplies	202000	5110171100	NR	NR	27,295
1.00	21447	Pump Station Maintenance	202000	5110171100	NR	NR	1,161
1.00	20272	Ten Mile Creek - Parts & Supplies	202000	5110171100	NR	NR	6,500
1.00	21452	Pump Station Maintenance	202000	5210173100	NR	NR	369
1.00	20234	RS L-8 Reservoir - M&R Emergency Generat	202000	5210173100	NR	NR	1,090
1.00	20233	RS L-8 Reservoir - Oil Absorbent Rags	202000	5210173100	NR	NR	367
1.00	20236	RS L-8 Reservoir - PS Motor & Gearbox	202000	5210173100	NR	NR	2,943
1.00	20232	RS L-8 Reservoir - Parts & Fittings	202000	5210173100	NR	NR	3,270
1.00	20231	RS L-8 Reservoir - Parts & Supplies Repl	202000	5210173100	NR	NR	367
1.00	20237	RS L-8 Reservoir - RCP Drain P&S	202000	5210173100	NR	NR	2,500
1.00	20230	RS L-8 Reservoir - Trades Support Equip	202000	5210173100	NR	NR	5,450
1.00	21463	Pump Station Maintenance	202000	5211174000	NR	NR	697
1.00	20141	BBCW Deering - Locks	202002	5310175100	NR	3007	250
1.00	20091	BBCW Deering - Parts & Supplies	202002	5310175100	NR	3007	500
1.00	20167	S-356 - Parts & Supplies	202000	5310175100	NR	NR	8,000
1.00	20062	8.5 SMA Mod - PS-357 Crane Inspection	202002	5311176000	NR	3003	250
1.00	20061	8.5 SMA Mod - PS-357 P&S Other Equip	202002	5311176000	NR	3003	2,500
1.00	20106	BBCW L31E - Locks	202000	5311176000	NR	NR	150
1.00	20102	BBCW L31E - P&S Other Equip	202000	5311176000	NR	NR	100
1.00	20035	C-111 South Dade - PS-331 Crane Inspec	202002	5311176000	NR	3000	250
1.00	20036	C-111 South Dade - PS-331 P&S Other Eq	202002	5311176000	NR	3000	5,000
1.00	20033	C-111 South Dade - PS-332B P&S Other Eq	202002	5311176000	NR	3002	9,500
1.00	20136	C-111 South Dade - PS-332C P&S Other Eq	202002	5311176000	NR	3002	9,500
1.00	20034	C-111 South Dade - PS-332D Crane Inspec	202002	5311176000	NR	3001	250
1.00	20032	C-111 South Dade - PS-332D P&S Other Eq	202002	5311176000	NR	3001	9,500
1.00	21455	Pump Station Maintenance	202000	5312177000	NR	NR	1,239
1.00	20336	Faka Union PS - Parts & Supplies	101002	5313301000	NR	3008	3,179
1.00	20335	Faka Union PS - Replace Intake Filters	101002	5313301000	NR	3008	374

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20192	Merritt PS - Filter Replace-Intake Fans	101002	5313301000	NR	3008	3,000
1.00	20194	Merritt PS - Fittings and Adapters	101002	5313301000	NR	3008	3,600
1.00	20193	Merritt PS - Parts & Supplies	101002	5313301000	NR	3008	32,770
31.00		Total 541500 - Oper Expense - Parts and Supplies					$141,921
1.00	20092	BBCW Deering - Agriculture Supplies	202002	5310175100	NR	3007	100
1.00	20397	S-356 - Agriculture Supplies	202000	5310175100	NR	NR	100
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$200
1.00	20240	RS L-8 Reservoir - Tires for Vehicles	202000	5210173100	NR	NR	6,000
1.00	20338	Faka Union PS - Vehicle Maintenance	101002	5313301000	NR	3008	337
1.00	20196	Merritt PS - Vehicle Maintenance	101002	5313301000	NR	3008	1,500
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$7,837
1.00	21578	Pump Station Maintenance	202000	5110171100	NR	NR	1,681
1.00	20273	Ten Mile Creek- Building/Ground P&S	202000	5110171100	NR	NR	167
1.00	21582	Pump Station Maintenance	202000	5111172000	NR	NR	76
1.00	21586	Pump Station Maintenance	202000	5210173100	NR	NR	6,895
1.00	20242	RS L-8 Reservoir - Buildings & Grounds	202000	5210173100	NR	NR	367
1.00	20241	RS L-8 Reservoir - General Maintenance	202000	5210173100	NR	NR	436
1.00	21603	Pump Station Maintenance	202000	5211174000	NR	NR	2,885
1.00	20093	BBCW Deering - Building & Grounds	202002	5310175100	NR	3007	1,000
1.00	20094	BBCW Deering - Paint	202002	5310175100	NR	3007	200
1.00	20095	BBCW Deering - Paint, Epoxy	202002	5310175100	NR	3007	200
1.00	21607	Pump Station Maintenance	202000	5310175100	NR	NR	1,837
1.00	20398	S-356 - Building & Grounds	202000	5310175100	NR	NR	1,000
1.00	20399	S-356 - Paint	202000	5310175100	NR	NR	1,400
1.00	20037	C-111 South Dade - PS-331 - B&G Maint	202002	5311176000	NR	3000	787
1.00	21590	Pump Station Maintenance	202000	5312177000	NR	NR	8,316
1.00	20339	Faka Union PS - Building P&S	101002	5313301000	NR	3008	1,309
1.00	20198	Merritt PS - A/C Maintenance & Repair	101002	5313301000	NR	3008	3,000
1.00	20197	Merritt PS - Building P&S	101002	5313301000	NR	3008	5,000
18.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$36,556
1.00	20378	Lakeside Ranch N - Fleet Equip	202000	5110171100	NR	NR	28,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20379	Lakeside Ranch N - PS Auto / Electric PM	202000	5110171100	NR	NR	22,220
1.00	21616	Pump Station Maintenance	202000	5110171100	NR	NR	38,942
1.00	20274	Ten Mile Creek - Electrical P&S	202000	5110171100	NR	NR	3,333
1.00	21620	Pump Station Maintenance	202000	5111172000	NR	NR	2,826
1.00	21624	Pump Station Maintenance	202000	5210173100	NR	NR	24,426
1.00	20243	RS L-8 Reservoir - Electric Motors Parts	202000	5210173100	NR	NR	1,090
1.00	20245	RS L-8 Reservoir - Electrical P&S - PS	202000	5210173100	NR	NR	3,815
1.00	20246	RS L-8 Reservoir - Instrumentation Repla	202000	5210173100	NR	NR	4,360
1.00	21639	Pump Station Maintenance	202000	5211174000	NR	NR	17,729
1.00	20142	BBCW Deering - Electrical Supplies	202002	5310175100	NR	3007	500
1.00	21643	Pump Station Maintenance	202000	5310175100	NR	NR	23,536
1.00	20168	S-356 - Electrical Supplies	202000	5310175100	NR	NR	3,500
1.00	20063	8.5 SMA Mod - PS-357 Electrical Repairs	202002	5311176000	NR	3003	4,570
1.00	20040	C-111 South Dade - PS-331 P&S Electric	202002	5311176000	NR	3000	6,000
1.00	20038	C-111 South Dade - PS-332B P&S Electric	202002	5311176000	NR	3002	5,000
1.00	20039	C-111 South Dade - PS-332C P&S Electric	202002	5311176000	NR	3002	6,000
1.00	20137	C-111 South Dade - PS-332D P&S Electric	202002	5311176000	NR	3001	5,000
1.00	21628	Pump Station Maintenance	202000	5312177000	NR	NR	23,536
1.00	20340	Faka Union PS - Electrical P&S	101002	5313301000	NR	3008	7,479
1.00	20199	Merritt PS - Electricial P&S	101002	5313301000	NR	3008	10,000
1.00	20200	Merritt PS - PS Software Maint	101002	5313301000	NR	3008	1,500
22.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$243,362
1.00	20201	Merritt PS - Bottled Water (PS)	101002	5313301000	NR	3008	520
1.00	20202	Merritt PS - Office Supplies	101002	5313301000	NR	3008	800
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,320
1.00	21662	Pump Station Maintenance	202000	5110171100	NR	NR	3,871
1.00	21666	Pump Station Maintenance	202000	5111172000	NR	NR	77
1.00	21670	Pump Station Maintenance	202000	5210173100	NR	NR	1,474
1.00	21688	Pump Station Maintenance	202000	5211174000	NR	NR	4,022
1.00	21692	Pump Station Maintenance	202000	5310175100	NR	NR	447
1.00	21676	Pump Station Maintenance	202000	5312177000	NR	NR	441
6.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$10,332

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21695	Pump Station Maintenance	202000	5110171100	NR	NR	43,342
1.00	21698	Pump Station Maintenance	202000	5111172000	NR	NR	1,386
1.00	21699	Pump Station Maintenance	202000	5210173100	NR	NR	77,352
1.00	21710	Pump Station Maintenance	202000	5211174000	NR	NR	45,120
1.00	20098	BBCW Deering - P&S Water Control	202002	5310175100	NR	3007	1,400
1.00	21712	Pump Station Maintenance	202000	5310175100	NR	NR	47,019
1.00	21702	Pump Station Maintenance	202000	5312177000	NR	NR	116,066
7.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$331,685
1.00	20154	Ten Mile Creek - Equipment Rental (PS)	202000	5110171100	NR	NR	400
1.00	21725	Pump Station Maintenance	202000	5210173100	NR	NR	3,871
1.00	21746	Pump Station Maintenance	202000	5211174000	NR	NR	1,935
1.00	20096	BBCW Deering - Rental	202002	5310175100	NR	3007	500
1.00	21751	Pump Station Maintenance	202000	5310175100	NR	NR	7,742
1.00	20400	S-356 - Rental	202000	5310175100	NR	NR	1,000
1.00	21733	Pump Station Maintenance	202000	5312177000	NR	NR	3,871
1.00	20203	Merritt PS - Rental / Lease Equipment	101002	5313301000	NR	3008	1,000
8.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$20,319
1.00	20041	C-111 South Dade - PS-331 Waste Dispos	202002	5311176000	NR	3000	404
1.00		Total 541900 - Oper Expense - Other					$404
1.00	21786	Pump Station Maintenance	202000	5210173100	NR	NR	155
1.00	20250	RS L-8 Reservoir - CDL (1 FTE)	202000	5210173100	NR	NR	180
2.00		Total 542400 - Oper Expense - Professional Licenses					$335
1.00	20341	Faka Union PS - Permits	101002	5313301000	NR	3008	748
1.00	20204	Merritt PS - Permits	101002	5313301000	NR	3008	1,000
2.00		Total 543300 - Oper Expense - Other Fees					$1,748
1.00	20276	Ten Mile Creek - Permits & Fees	202000	5110171100	NR	NR	117
1.00		Total 543301 - Oper Expense - Permits & Fees					$117
1.00	20277	Ten Mile Creek - Waste Disposal Fees	202000	5110171100	NR	NR	50
1.00	20097	BBCW Deering - Waste Disposal	202002	5310175100	NR	3007	800

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20401	S-356 - Waste Disposal	202000	5310175100	NR		NR	1,000
3.00		Total 543302 - Oper Expense - Waste Disposal Fees						$1,850
1.00	20099	BBCW Deering - Electric S-700	202002	5310175100	NR		3007	46,800
1.00	20402	S-356 - Electric Service	202000	5310175100	NR		NR	28,000
2.00		Total 543701 - Oper Expense - Electrical Service						$74,800
1.00	21843	Pump Station Maintenance	202000	5110171100	NR		NR	581
1.00	21846	Pump Station Maintenance	202000	5210173100	NR		NR	929
1.00	21849	Pump Station Maintenance	202000	5211174000	NR		NR	8,704
1.00	21841	Pump Station Maintenance	202000	5312177000	NR		NR	372
4.00		Total 543702 - Oper Expense - Water/Sewer Service						$10,586
1.00	20275	Ten Mile Creek- Freight	202000	5110171100	NR		NR	100
1.00	20143	BBCW Deering - Freight	202002	5310175100	NR		3007	200
1.00	20403	S-356 - Freight	202000	5310175100	NR		NR	1,000
1.00	20046	C-111 South Dade - PS-331 Freight	202002	5311176000	NR		3000	910
1.00	20206	Merritt PS - Freight	101002	5313301000	NR		3008	500
5.00		Total 543800 - Oper Expense - Freight						$2,710
		Total PUMP STATION MAINTENANCE						$6,593,310

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.15		Total	510100	-	Salaries and Wages - Regular					$113,486
2.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$8,680
2.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$8,537
2.15		Total	521110	-	Fringe Benefits - Medical Insurance					$33,906
2.15		Total	521120	-	Fringe Benefits - Dental Insurance					$2,406
2.15		Total	521130	-	Fringe Benefits - Vision Insurance					$143
2.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$33
2.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$430
2.15		Total	521160	-	Fringe Benefits - Life Insurance					$531
1.00	19985	C-44 STA - M&R Gates				202000	5110171100	NR	NR	11,000
1.00	20439	RS L-8 Reservoir - Machine Shop M&R				202000	5210173100	NR	NR	561
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$11,561
1.00	20001	C-111 South Dade - PS-332D M&R Other Eq				202002	5311176000	NR	3001	2,000
1.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment					$2,000
1.00	21334	Pump Station Refurbishment				202000	5210173100	NR	NR	697
1.00		Total	541301	-	Oper Expense - District Uniforms					$697
1.00	21400	Pump Station Refurbishment				202000	5210173100	NR	NR	1,742
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$1,742
1.00	21795	Pump Station Refurbishment				202000	5312177000	NR	NR	58

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 542400 - Oper Expense - Professional Licenses					$58
		Total PUMP STATION REFURBISHMENT					$184,210

OPERATIONS & MAINTENANCE

CF10 GATE OVERHAUL INTERAGENCY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17141	Gate Overhaul SJRWMD-S96B	202000	5210173100	NR	NR	39,190
1.00	17139	Gate Overhaul SWFWMD-S353 #1	202000	5210173100	NR	NR	8,152
1.00	17140	Gate Overhaul SWFWMD-S353 #2	202000	5210173100	NR	NR	8,152
1.00	20534	Gate Overhaul SWFWMD-S353 #3	202000	5210173100	NR	NR	8,152
1.00	20535	Gate Overhaul SWFWMD-S353 #4	202000	5210173100	NR	NR	8,152
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$71,798
1.00	17142	Gate Overhaul SJRWMD-S96B	202000	5210173100	NR	NR	40,005
1.00	20530	Gate Overhaul SWFWMD-S353 #1	202000	5210173100	NR	NR	4,239
1.00	20531	Gate Overhaul SWFWMD-S353 #2	202000	5210173100	NR	NR	4,239
1.00	20532	Gate Overhaul SWFWMD-S353 #3	202000	5210173100	NR	NR	4,239
1.00	20533	Gate Overhaul SWFWMD-S353 #4	202000	5210173100	NR	NR	4,239
1.00	20536	Interagency Gate Overhauls	202000	5210173100	NR	NR	85,441
6.00		Total 541514 - Oper Expense - Parts, Supp - Maint Supp Facility					$142,402
		Total GATE OVERHAUL INTERAGENCY					$214,200

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
49.08		Total	510100	-	Salaries and Wages - Regular					$2,489,411
8.00		Total	511100	-	Salaries and Wages - Overtime					$121,493
57.08		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$199,751
57.08		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$212,844
49.08		Total	521110	-	Fringe Benefits - Medical Insurance					$777,696
48.18		Total	521120	-	Fringe Benefits - Dental Insurance					$53,911
49.08		Total	521130	-	Fringe Benefits - Vision Insurance					$3,292
49.08		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$695
49.08		Total	521150	-	Fringe Benefits - Long-Term Disability					$9,816
49.08		Total	521160	-	Fringe Benefits - Life Insurance					$11,646
1.00	20155	Ten Mile Creek - Levee Maint (Soil Test)				202000	5110171100	NR	NR	1,333
1.00		Total	530100	-	Cont Serv - External Provider					$1,333
1.00	19991	Corbett Levee PH1 - Grading				202000	5210173100	NR	NR	6,518
1.00	20830	Levee Maintenance				202000	5310175100	NR	NR	10,800
1.00	20831	Levee Maintenance				202000	5311176000	NR	NR	2,760
1.00	20827	Levee Maintenance				202000	5312177000	NR	NR	5,550
1.00	20826	Levee Maintenance				203000	5313301000	NR	NR	3,000
5.00		Total	530116	-	Cont Serv - Road Grading Services					$28,628
1.00	20878	Levee Maintenance				202000	5110171100	NR	NR	310
1.00	20874	Levee Maintenance				202000	5111172000	NR	NR	929
1.00	20875	Levee Maintenance				202000	5211174000	NR	NR	6,194
1.00	20879	Levee Maintenance				202000	5310175100	NR	NR	5,884

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20880	Levee Maintenance	202000	5311176000	NR	NR	310
1.00	20873	Levee Maintenance	203000	5313301000	NR	NR	624
6.00		Total 530401 - Cont Serv -Exotic Nuisance Wildlife					$14,251
1.00	20360	Lakeside Ranch N - Mowing	202000	5110171100	NR	NR	20,510
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$20,510
1.00	20362	Lakeside Ranch N - Fertilizer	202000	5110171100	NR	NR	5,665
1.00	20363	Lakeside Ranch N - Mowing - Slope	202000	5110171100	NR	NR	2,575
1.00	20361	Lakeside Ranch N - Soil Testing	202000	5110171100	NR	NR	1,236
1.00	20930	Levee Maintenance	202000	5110171100	NR	NR	27,290
1.00	20931	Levee Maintenance	202000	5111172000	NR	NR	5,776
1.00	20932	Levee Maintenance	202000	5210173100	NR	NR	12,797
1.00	20933	Levee Maintenance	202000	5211174000	NR	NR	9,290
1.00	20936	Levee Maintenance	202000	5310175100	NR	NR	30,968
1.00	20937	Levee Maintenance	202000	5311176000	NR	NR	387
1.00	20934	Levee Maintenance	202000	5312177000	NR	NR	42,620
1.00	20929	Levee Maintenance	203000	5313301000	NR	NR	6,048
11.00		Total 530600 - Cont Serv - Maintenance and Repairs					$144,652
1.00	19941	C-111 South Dade - Maint & Repair	202000	5311176000	NR	NR	100
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$100
1.00	21075	Levee Maintenance	202000	5310175100	NR	NR	3,360
1.00	21076	Levee Maintenance	202000	5311176000	NR	NR	8,826
1.00	21071	Levee Maintenance	202000	5312177000	NR	NR	929
1.00	21069	Levee Maintenance	203000	5313301000	NR	NR	2,341
4.00		Total 530700 - Cont Serv - Equipment Rentals					$15,456
1.00	16939	Levee Maintenance	202000	5110171100	NR	NR	120,000
1.00	17125	Levee Maintenance	203000	5313301000	NR	NR	3,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					$123,000
1.00	19942	C-111 South Dade - Oil / Lube	202000	5311176000	NR	NR	50

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$50
1.00	21221	Levee Maintenance	202000	5311176000	NR	NR	1,500
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$1,500
1.00	15994	BCB SC & FS Fuel Card Purchases	203000	5005170400	NR	NR	9,171
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$9,171
1.00	20131	C-44 Canal - Road Base	202002	5110171100	NR	3004	1,000
1.00	20373	Lakeside Ranch N - Construction Material	202000	5110171100	NR	NR	1,200
1.00	20375	Lakeside Ranch N - Grass Seed / Sod	202000	5110171100	NR	NR	562
1.00	20374	Lakeside Ranch N - Shell / Riprap	202000	5110171100	NR	NR	3,124
1.00	21266	Levee Maintenance	202000	5110171100	NR	NR	58,033
1.00	20281	Ten Mile Creek - Construction Material	202000	5110171100	NR	NR	833
1.00	21272	Levee Maintenance	202000	5111172000	NR	NR	63,244
1.00	20134	Corbett Levee PH1 - Levee Berm M&R Aggre	202000	5210173100	NR	NR	300
1.00	21278	Levee Maintenance	202000	5210173100	NR	NR	116,625
1.00	20458	RS L-8 Reservoir - Levee / Berm M&R	202000	5210173100	NR	NR	3,270
1.00	21300	Levee Maintenance	202000	5211174000	NR	NR	59,606
1.00	21307	Levee Maintenance	202000	5310175100	NR	NR	30,072
1.00	21311	Levee Maintenance	202000	5311176000	NR	NR	9,118
1.00	21283	Levee Maintenance	202000	5312177000	NR	NR	23,032
1.00	21261	Levee Maintenance	203000	5313301000	NR	NR	27,271
15.00		Total 541300 - Oper Expense - Construction Materials					$397,290
1.00	21319	Levee Maintenance	202000	5110171100	NR	NR	3,948
1.00	21325	Levee Maintenance	202000	5111172000	NR	NR	1,394
1.00	21333	Levee Maintenance	202000	5210173100	NR	NR	929
1.00	21358	Levee Maintenance	202000	5211174000	NR	NR	3,716
1.00	21364	Levee Maintenance	202000	5310175100	NR	NR	2,555
1.00	21371	Levee Maintenance	202000	5311176000	NR	NR	1,858
1.00	21341	Levee Maintenance	202000	5312177000	NR	NR	3,019
1.00	21314	Levee Maintenance	203000	5313301000	NR	NR	1,463
8.00		Total 541301 - Oper Expense - District Uniforms					$18,882

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21382	Levee Maintenance	202000	5110171100	NR		NR	8,129
1.00	21390	Levee Maintenance	202000	5111172000	NR		NR	3,484
1.00	21399	Levee Maintenance	202000	5210173100	NR		NR	2,323
1.00	21427	Levee Maintenance	202000	5211174000	NR		NR	6,968
1.00	21434	Levee Maintenance	202000	5310175100	NR		NR	4,645
1.00	21441	Levee Maintenance	202000	5311176000	NR		NR	3,484
1.00	21409	Levee Maintenance	202000	5312177000	NR		NR	6,387
1.00	21376	Levee Maintenance	203000	5313301000	NR		NR	2,926
8.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$38,346
1.00	19979	C-44 Canal - Parts & Supplies	202002	5110171100	NR		3004	1,500
1.00	21446	Levee Maintenance	202000	5110171100	NR		NR	3,442
1.00	21449	Levee Maintenance	202000	5111172000	NR		NR	4,320
1.00	19876	Corbett Levee PH1 - Canal / Levee Maint	202000	5210173100	NR		NR	400
1.00	21451	Levee Maintenance	202000	5210173100	NR		NR	10,715
1.00	20235	RS L-8 Reservoir - Canal / Levee Maint	202000	5210173100	NR		NR	1,090
1.00	21462	Levee Maintenance	202000	5211174000	NR		NR	22
1.00	21465	Levee Maintenance	202000	5310175100	NR		NR	8,872
1.00	21467	Levee Maintenance	202000	5311176000	NR		NR	11,334
1.00	21454	Levee Maintenance	202000	5312177000	NR		NR	6,612
1.00	21445	Levee Maintenance	203000	5313301000	NR		NR	4,331
11.00		Total 541500 - Oper Expense - Parts and Supplies						$52,638
1.00	21469	Levee Maintenance	202000	5110171100	NR		NR	5,854
1.00	21470	Levee Maintenance	202000	5111172000	NR		NR	774
1.00	19875	Corbett Levee PH1 - Seed & Sod	202000	5210173100	NR		NR	200
1.00	21471	Levee Maintenance	202000	5210173100	NR		NR	2,710
1.00	20238	RS L-8 Reservoir - Seed & Sod	202000	5210173100	NR		NR	1,090
1.00	21474	Levee Maintenance	202000	5211174000	NR		NR	2,903
1.00	21475	Levee Maintenance	202000	5310175100	NR		NR	677
1.00	21476	Levee Maintenance	202000	5311176000	NR		NR	4,645
1.00	21468	Levee Maintenance	203000	5313301000	NR		NR	293
9.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural						$19,146
1.00	21552	Levee Maintenance	202000	5211174000	NR		NR	10,002
1.00	19943	C-111 South Dade - Parts & Supplies	202000	5311176000	NR		NR	50

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$10,052
1.00	18343	Levee Maintenance	202000	5415181900	NR	NR	986
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$986
1.00	21661	Levee Maintenance	202000	5110171100	NR	NR	268
1.00	21665	Levee Maintenance	202000	5111172000	NR	NR	813
1.00	21669	Levee Maintenance	202000	5210173100	NR	NR	867
1.00	21687	Levee Maintenance	202000	5211174000	NR	NR	700
1.00	21691	Levee Maintenance	202000	5310175100	NR	NR	5,419
1.00	21673	Levee Maintenance	202000	5311176000	NR	NR	2,601
1.00	21675	Levee Maintenance	202000	5312177000	NR	NR	5,040
7.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$15,708
1.00	20278	Ten Mile Creek- Equip Rental (Levee)	202000	5110171100	NR	NR	2,667
1.00	21724	Levee Maintenance	202000	5210173100	NR	NR	2,477
1.00	21745	Levee Maintenance	202000	5211174000	NR	NR	9,910
1.00	21750	Levee Maintenance	202000	5310175100	NR	NR	12,387
1.00	21728	Levee Maintenance	202000	5311176000	NR	NR	8,052
1.00	21732	Levee Maintenance	202000	5312177000	NR	NR	14,555
6.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$50,048
1.00	21778	Levee Maintenance	202000	5110171100	NR	NR	164
1.00	21781	Levee Maintenance	202000	5111172000	NR	NR	116
1.00	21785	Levee Maintenance	202000	5210173100	NR	NR	116
1.00	21801	Levee Maintenance	202000	5211174000	NR	NR	269
1.00	21791	Levee Maintenance	202000	5311176000	NR	NR	58
1.00	21794	Levee Maintenance	202000	5312177000	NR	NR	116
1.00	21774	Levee Maintenance	203000	5313301000	NR	NR	107
7.00		Total 542400 - Oper Expense - Professional Licenses					$946
1.00	21809	Levee Maintenance	202000	5110171100	NR	NR	232
1.00	21810	Levee Maintenance	202000	5111172000	NR	NR	232
1.00	21813	Levee Maintenance	202000	5210173100	NR	NR	929
1.00	21816	Levee Maintenance	202000	5211174000	NR	NR	465
1.00	21818	Levee Maintenance	202000	5310175100	NR	NR	929

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total 543301 - Oper Expense - Permits & Fees					$2,787
1.00	21821	Levee Maintenance	202000	5110171100	NR	NR	3,189
1.00	21822	Levee Maintenance	202000	5111172000	NR	NR	248
1.00	21824	Levee Maintenance	202000	5210173100	NR	NR	248
1.00	21831	Levee Maintenance	202000	5211174000	NR	NR	991
1.00	21833	Levee Maintenance	202000	5310175100	NR	NR	15,920
1.00	21825	Levee Maintenance	202000	5311176000	NR	NR	5,600
1.00	21827	Levee Maintenance	202000	5312177000	NR	NR	7,185
1.00	21819	Levee Maintenance	203000	5313301000	NR	NR	2,497
8.00		Total 543302 - Oper Expense - Waste Disposal Fees					$35,878
		Total LEVEE MAINTENANCE					$4,881,913

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.30		Total 510100 - Salaries and Wages - Regular					$257,116
5.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					$19,671
5.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$22,289
5.30		Total 521110 - Fringe Benefits - Medical Insurance					$83,993
5.20		Total 521120 - Fringe Benefits - Dental Insurance					$5,817
5.30		Total 521130 - Fringe Benefits - Vision Insurance					$354
5.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$77
5.30		Total 521150 - Fringe Benefits - Long-Term Disability					$1,060
5.30		Total 521160 - Fringe Benefits - Life Insurance					$1,256
1.00	19976	C-44 Canal - Spraying	202002	5110171100	NR	3004	12,000
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$12,000
1.00	20130	C-132 & C-133 - Contract Mowing	202000	5110171100	NR	NR	10,623
1.00	19977	C-44 Canal - Mowing	202002	5110171100	NR	3004	15,000
1.00	19984	C-44 STA - Contract Mowing	202000	5110171100	NR	NR	212
1.00	20890	Mowing - Flat & Slope	202000	5110171100	NR	NR	370,461
1.00	20282	Ten Mile Creek - Flat/Slope Mowing	202000	5110171100	NR	NR	16,859
1.00	20884	Mowing - Flat & Slope	202000	5111172000	NR	NR	38,650
1.00	19873	Corbett Levee PH1 - Flat Mowing Contract	202000	5210173100	NR	NR	1,500
1.00	19874	Corbett Levee PH1 - Side Slope Mowing	202000	5210173100	NR	NR	9,889
1.00	20885	Mowing - Flat & Slope	202000	5210173100	NR	NR	172,864
1.00	20432	RS L-8 Reservoir - CS Flat Mowing	202000	5210173100	NR	NR	6,170
1.00	20433	RS L-8 Reservoir - CS Slope Mowing	202000	5210173100	NR	NR	40,417
1.00	20886	Mowing - Flat & Slope	202000	5211174000	NR	NR	238,784
1.00	20891	Mowing - Flat & Slope	202000	5310175100	NR	NR	227,968
1.00	19944	C-111 South Dade - Flat Mowing	202000	5311176000	NR	NR	145

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19992	C-111 South Dade - PS-331 Flat Mowing	202002	5311176000	NR	3000	3,708
1.00	20114	C-111 South Dade - PS-332B Flat Mowing	202002	5311176000	NR	3002	5,692
1.00	20115	C-111 South Dade - PS-332C Flat Mowing	202002	5311176000	NR	3002	8,686
1.00	20147	C-111 South Dade - PS-332D Flat Mowing	202002	5311176000	NR	3001	9,029
1.00	20892	Mowing - Flat & Slope	202000	5311176000	NR	NR	107,906
1.00	20887	Mowing - Flat & Slope	202000	5312177000	NR	NR	340,404
1.00	20883	Mowing - Flat & Slope	203000	5313301000	NR	NR	35,000
21.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$1,659,967
1.00	21318	Mowing	202000	5110171100	NR	NR	697
1.00	21370	Mowing	202000	5311176000	NR	NR	232
1.00	21313	Mowing	203000	5313301000	NR	NR	585
3.00		Total 541301 - Oper Expense - District Uniforms					$1,514
1.00	21381	Mowing	202000	5110171100	NR	NR	1,742
1.00	21440	Mowing	202000	5311176000	NR	NR	581
1.00	21375	Mowing	203000	5313301000	NR	NR	1,463
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$3,786
1.00	21790	Mowing	202000	5311176000	NR	NR	77
1.00		Total 542400 - Oper Expense - Professional Licenses					$77
		Total MOWING					$2,068,977

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.70		Total	510100	-	Salaries and Wages - Regular					$216,045
3.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$16,531
3.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$17,045
3.70		Total	521110	-	Fringe Benefits - Medical Insurance					$58,349
3.70		Total	521120	-	Fringe Benefits - Dental Insurance					$4,142
3.70		Total	521130	-	Fringe Benefits - Vision Insurance					$249
3.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$57
3.70		Total	521150	-	Fringe Benefits - Long-Term Disability					$740
3.70		Total	521160	-	Fringe Benefits - Life Insurance					$918
1.00	14870	Harzadous Tree Removal North End				225000	5415182000	NR	NR	215,000
1.00	14871	Hazardous Tree Removal South End				225000	5415182000	NR	NR	235,000
2.00		Total	530200	-	Cont Serv - Land Management					$450,000
1.00	20882	Tree Management				202000	5111172000	NR	NR	4,170
1.00	20881	Tree Management				203000	5313301000	NR	NR	97,541
2.00		Total	530402	-	Cont Serv - Tree Management Services					$101,711
1.00	25	Horticultural Services				225000	5415182000	NR	NR	4,000
1.00		Total	530900	-	Cont Serv - Professional					$4,000
1.00	40	Books & Reference Materials				101000	5415182000	NR	NR	772
1.00	42	Landscape Design - Plant Finder				101000	5415182000	NR	NR	170
2.00		Total	541100	-	Oper Expense - Books/Subscriptions					$942

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12884	Bank Stabilization after Tree Removal	225000	5415182000	NR	NR	100,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$100,000
.26	13972	Travel - District Business	202000	5415182000	NR	NR	532
.26		Total 542100 - Oper Expense - District Travel					$532
		Total TREE MANAGEMENT					$971,261

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
8.95		Total	510100	-	Salaries and Wages - Regular					$447,676
5.30		Total	511100	-	Salaries and Wages - Overtime					$63,709
14.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$39,123
14.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$41,238
8.95		Total	521110	-	Fringe Benefits - Medical Insurance					$141,554
8.85		Total	521120	-	Fringe Benefits - Dental Insurance					$9,908
8.95		Total	521130	-	Fringe Benefits - Vision Insurance					$601
8.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$128
8.95		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,790
8.95		Total	521160	-	Fringe Benefits - Life Insurance					$2,140
1.00	15797	Gasoline/Diesel Fuel Card				203000	5005170400	NR	NR	3,207
1.00		Total	541250	-	Oper Expense - Vehicle Fuel Card Consumed					$3,207
1.00	21332	Canal Maintenance				202000	5210173100	NR	NR	697
1.00		Total	541301	-	Oper Expense - District Uniforms					$697
1.00	21398	Canal Maintenance				202000	5210173100	NR	NR	1,742
1.00	20462	RS L-8 Reservoir - Veg Mgmt Tools				202000	5210173100	NR	NR	82
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$1,824
1.00	21718	Canal Maintenance				202000	5110171100	NR	NR	6,813
1.00	21715	Canal Maintenance				203000	5313301000	NR	NR	6,243
2.00		Total	541600	-	Oper Expense - Rent/Lease Equipment					$13,056

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21773	Canal Maintenance	203000	5313301000	NR		NR	78
1.00		Total 542400 - Oper Expense - Professional Licenses						$78
1.00	21826	Canal Maintenance	202000	5312177000	NR		NR	9,662
1.00		Total 543302 - Oper Expense - Waste Disposal Fees						$9,662
		Total CANAL MAINTENANCE						$776,391

OPERATIONS & MAINTENANCE

CG06 DREDGING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.30		Total	510100	-	Salaries and Wages - Regular					$147,902
3.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$11,316
3.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$11,404
3.30		Total	521110	-	Fringe Benefits - Medical Insurance					$52,040
3.30		Total	521120	-	Fringe Benefits - Dental Insurance					$3,691
3.30		Total	521130	-	Fringe Benefits - Vision Insurance					$221
3.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$44
3.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$660
3.30		Total	521160	-	Fringe Benefits - Life Insurance					$740
		Total	DREDGING							$228,018

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
8.05		Total	510100	-	Salaries and Wages - Regular					$452,718
1.15		Total	511100	-	Salaries and Wages - Overtime					$3,870
9.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$34,929
9.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$34,672
8.05		Total	521110	-	Fringe Benefits - Medical Insurance					$126,948
8.05		Total	521120	-	Fringe Benefits - Dental Insurance					$9,005
8.05		Total	521130	-	Fringe Benefits - Vision Insurance					$543
8.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$120
8.05		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,610
8.05		Total	521160	-	Fringe Benefits - Life Insurance					$1,996
1.00	14358	Maintenance Agreement - Fuel Site				202000	5005170400	NR	NR	2,585
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$2,585
1.00	12949	Maintenance & Repair - Vehicles				101000	4214333000	NR	NR	1,000
1.00	17240	LWC - Maint/Repair - Vehicles				202000	4216330000	NR	NR	5,000
1.00	79	Maintenance & Repair - Vehicles				101000	4216330000	NR	NR	7,500
1.00	12593	Maintenance & Repair - Vehicles				101000	4218332000	NR	NR	1,400
1.00	20975	Automotive - Depts Outside O&M				202000	5110171100	NR	NR	9,748
1.00	20978	Automotive - Depts Outside O&M				202000	5111172000	NR	NR	3,271
1.00	20993	Automotive - Depts Outside O&M				202000	5210173100	NR	NR	26,108
1.00	20445	RS L-8 Reservoir - VM Oil Change				202000	5210173100	NR	NR	561
1.00	21000	Automotive - Depts Outside O&M				202000	5211174000	NR	NR	4,138
1.00	21029	Automotive - Depts Outside O&M				202000	5310175100	NR	NR	957
1.00	21036	Automotive - Depts Outside O&M				202000	5311176000	NR	NR	492
1.00	21010	Automotive - Depts Outside O&M				202000	5312177000	NR	NR	1,634

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20963	Automotive - Depts Outside O&M	203000	5313301000	NR	NR	1,120
1.00	14346	Maintenance & Repair - Vehicles	203000	6180238000	NR	NR	100
14.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$63,029
1.00	16634	Automotive - Depts Outside O&M	202000	5110171100	NR	NR	35,000
1.00	16972	Automotive - Depts Outside O&M	202000	5111172000	NR	NR	49,963
1.00	16866	Automotive - Depts Outside O&M	202000	5210173100	NR	NR	79,821
1.00	16867	Automotive - Depts Outside O&M	202000	5211174000	NR	NR	44,963
1.00	16973	Automotive - Depts Outside O&M	202000	5310175100	NR	NR	30,000
1.00	16869	Automotive - Depts Outside O&M	202000	5311176000	NR	NR	7,000
1.00	17472	Automotive - Depts Outside O&M	202000	5312177000	NR	NR	29,638
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					$276,385
1.00	14375	Subcriptions & Newspapers	202000	5005170400	NR	NR	1,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,000
1.00	14879	BCB SC & FS Fuel Card Purchases	203000	5005170400	NR	NR	10,529
1.00	14376	Gasoline/Diesel Fuel - District Wide	202000	5005170400	NR	NR	626,084
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$636,613
1.00	21331	Automotive - Depts Outside O&M	202000	5210173100	NR	NR	697
1.00		Total 541301 - Oper Expense - District Uniforms					$697
1.00	21397	Automotive - Depts Outside O&M	202000	5210173100	NR	NR	1,161
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,161
1.00	12951	Parts & Supplies - Vehicles	101000	4216330000	NR	NR	8,000
1.00	14355	Car Wash & Detail	101000	5005170400	NR	NR	4,470
1.00	14377	Parts, Supplies, & Expenses - Fleet	202000	5005170400	NR	NR	15,140
1.00	21496	Automotive - Depts Outside O&M	202000	5110171100	NR	NR	16,986
1.00	19980	C-44 Canal - Fleet / Equip Repairs	202000	5110171100	NR	NR	4,000
1.00	21504	Automotive - Depts Outside O&M	202000	5111172000	NR	NR	6,245
1.00	21518	Automotive - Depts Outside O&M	202000	5210173100	NR	NR	42,900
1.00	21551	Automotive - Depts Outside O&M	202000	5211174000	NR	NR	7,521
1.00	21564	Automotive - Depts Outside O&M	202000	5310175100	NR	NR	1,888

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21572	Automotive - Depts Outside O&M	202000	5311176000	NR	NR	914
1.00	21529	Automotive - Depts Outside O&M	202000	5312177000	NR	NR	2,781
1.00	21483	Automotive - Depts Outside O&M	203000	5313301000	NR	NR	2,683
12.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$113,528
1.00	21784	Automotive - Depts Outside O&M	202000	5210173100	NR	NR	56
1.00		Total 542400 - Oper Expense - Professional Licenses					$56
1.00	14382	Vehicle Tags & Registration, etc.	202000	5005170400	NR	NR	4,000
1.00		Total 543301 - Oper Expense - Permits & Fees					$4,000
		Total AUTOMOTIVE-DEPTS OUTSIDE O&M					$1,765,465

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.70		Total	510100	-	Salaries and Wages - Regular					$92,460
1.00		Total	511100	-	Salaries and Wages - Overtime					$8,907
2.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$7,753
2.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,624
1.70		Total	521110	-	Fringe Benefits - Medical Insurance					$26,809
1.70		Total	521120	-	Fringe Benefits - Dental Insurance					$1,902
1.70		Total	521130	-	Fringe Benefits - Vision Insurance					$113
1.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$25
1.70		Total	521150	-	Fringe Benefits - Long-Term Disability					$340
1.70		Total	521160	-	Fringe Benefits - Life Insurance					$430
1.00	13029	Crane Inspect FTL Mobiles				202000	5005170400	NR	NR	2,800
1.00	13028	Crane Inspect HOM Mobile				202000	5005170400	NR	NR	1,500
1.00	13025	Crane Inspect KISS Mobile				202000	5005170400	NR	NR	2,100
1.00	13027	Crane Inspect MIA Mobile				202000	5005170400	NR	NR	3,900
1.00	13024	Crane Inspect OKEE Mobiles				202000	5005170400	NR	NR	4,000
1.00	13026	Crane Inspect WPB Mobiles				202000	5005170400	NR	NR	4,500
1.00	15789	Crane Inspection CLE Mobile				202000	5005170400	NR	NR	1,300
7.00		Total	530405	-	Cont Serv - Equipment Inspections					$20,100
1.00	14362	ALLDATA - MITCHELL				202000	5005170400	NR	NR	29,000
1.00	14361	Oil Change Services & Repairs				202000	5005170400	NR	NR	3,000
1.00	20974	Other Equipment Maintenance				202000	5110171100	NR	NR	17,330
1.00	20992	Other Equipment Maintenance				202000	5210173100	NR	NR	21,969
1.00	21028	Other Equipment Maintenance				202000	5310175100	NR	NR	478
5.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$71,777

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14374	Master Tech Shop CDs	202000	5005170400	NR		NR	20,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$20,000
1.00	21330	Other Equipment Maintenance	202000	5210173100	NR		NR	232
1.00		Total 541301 - Oper Expense - District Uniforms						$232
1.00	21396	Other Equipment Maintenance	202000	5210173100	NR		NR	581
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$581
1.00	21495	Other Equipment Maintenance	202000	5110171100	NR		NR	30,198
1.00	21517	Other Equipment Maintenance	202000	5210173100	NR		NR	36,099
1.00	21563	Other Equipment Maintenance	202000	5310175100	NR		NR	945
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$67,242
1.00	21777	Other Equipment Maintenance	202000	5110171100	NR		NR	123
1.00		Total 542400 - Oper Expense - Professional Licenses						$123
		Total OTHER EQUIPMENT MAINTENANCE						$326,418

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
31.20		Total	510100	-	Salaries and Wages - Regular					$1,626,819
1.00		Total	511100	-	Salaries and Wages - Overtime					$25,000
32.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$126,370
32.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$125,676
31.20		Total	521110	-	Fringe Benefits - Medical Insurance					$495,728
30.30		Total	521120	-	Fringe Benefits - Dental Insurance					$33,908
31.20		Total	521130	-	Fringe Benefits - Vision Insurance					$2,097
31.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$445
31.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$6,240
31.20		Total	521160	-	Fringe Benefits - Life Insurance					$7,384
1.00	13554	BCB Maintenance/Repair (Contract)				203000	5511184600	NR	NR	104,882
1.00	17504	Maintenance/Repairs (Contract)				101000	5511184600	NR	NR	137,711
1.00	15862	Maintenance/Repairs (Contract)				202000	5511184600	NR	NR	65,488
1.00	12944	Maintenance/Repairs (Contract)				202000	5511184600	NR	NR	50,374
1.00	20209	Merritt PS - GW Wells / Weather Stations				101002	5511184600	NR	3008	28,717
1.00	15908	RTU Maintenance / Repair				202000	5511184600	NR	NR	29,310
1.00	15907	Telemetry System Maintenance Svcs				202000	5511184600	NR	NR	12,396
1.00	18194	SCADA Stilling Well/Platform Rep C&SF				202000	5613222000	101002	NR	750,000
8.00		Total	530100	-	Cont Serv - External Provider					$1,178,878
1.00	14088	Wildlife Protection Svcs- CS External				101000	5511184600	NR	NR	10,000
1.00		Total	530106	-	Cont Serv - Alligator Protection Services					$10,000
1.00	20898	Mowing - Telemetry				202000	5210173100	NR	NR	6,631

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20902	Mowing - Telemetry	202000	5211174000	NR	NR	3,436
1.00	20911	Mowing - Telemetry	202000	5310175100	NR	NR	1,250
3.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$11,317
1.00	15795	Maintenance/Repairs - Parts & Equip	101000	5511184600	NR	NR	32,924
1.00	17147	Maintenance/Repairs - Parts & Supplies	202000	5511184600	NR	NR	21,576
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$54,500
1.00	21041	Telemetry Maintenance	202000	5110171100	NR	NR	3,612
1.00	21045	Telemetry Maintenance	202000	5111172000	NR	NR	1,922
1.00	21048	Telemetry Maintenance	202000	5210173100	NR	NR	5,398
1.00	21052	Telemetry Maintenance	202000	5211174000	NR	NR	2,244
1.00	21064	Telemetry Maintenance	202000	5310175100	NR	NR	2,271
1.00	21067	Telemetry Maintenance	202000	5311176000	NR	NR	1,263
1.00	21056	Telemetry Maintenance	202000	5312177000	NR	NR	9,584
7.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$26,294
1.00	21070	Telemetry Maintenance	202000	5111172000	NR	NR	85
1.00		Total 530700 - Cont Serv - Equipment Rentals					$85
1.00	21079	Telemetry Maintenance	202000	5110171100	NR	NR	975
1.00	21082	Telemetry Maintenance	202000	5111172000	NR	NR	1,498
1.00	21084	Telemetry Maintenance	202000	5210173100	NR	NR	2,347
1.00	21087	Telemetry Maintenance	202000	5211174000	NR	NR	2,621
1.00	21098	Telemetry Maintenance	202000	5310175100	NR	NR	1,359
1.00	21101	Telemetry Maintenance	202000	5311176000	NR	NR	325
1.00	21090	Telemetry Maintenance	202000	5312177000	NR	NR	512
7.00		Total 531100 - Cont Serv - General Maintenance					$9,637
1.00	20101	BBCW Deering - Motorola RTU Maint (1)	202002	5511184600	NR	3007	3,268
1.00	20107	BBCW L31E - Motorola RTU Site Maint (4)	101000	5511184600	NR	NR	13,072
1.00	15838	BCB Telemetry Inventory	203000	5511184600	NR	NR	23,658
1.00	19973	C-111 Spreader - Motorola RTU Maint (2)	202002	5511184600	NR	3006	6,536
1.00	19990	C-44 Reservoir - Campbell RTU Maint (6)	101000	5511184600	NR	NR	1,221

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19989	C-44 Reservoir - Motorola RTU Maint (35)	101000	5511184600	NR	NR	9,532
1.00	20344	Faka Union PS - Motorola RTU Maint (1)	101002	5511184600	NR	3008	4,889
1.00	20383	Lakeside Ranch N - Motorola RTU (7)	101000	5511184600	NR	NR	12,876
1.00	20208	Merritt PS - Motorola RTU Maint (1)	101002	5511184600	NR	3008	6,536
1.00	20255	RS L-8 Reservoir - Campbell RTU (9)	101000	5511184600	NR	NR	21,969
1.00	20254	RS L-8 Reservoir - Motorola RTU (3)	101000	5511184600	NR	NR	9,804
1.00	15793	Telemetry Syst. Maint. Inventory	101000	5511184600	NR	NR	92,000
1.00	15861	Telemetry Syst. Maintenance Inventory	202000	5511184600	NR	NR	150,000
1.00	20156	Ten Mile Creek - Motorola RTU Maint (3)	101000	5511184600	NR	NR	3,268
14.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$358,629
1.00	21238	Telemetry Maintenance	202000	5110171100	NR	NR	929
1.00	21240	Telemetry Maintenance	202000	5111172000	NR	NR	619
1.00	21244	Telemetry Maintenance	202000	5210173100	NR	NR	465
1.00	21251	Telemetry Maintenance	202000	5211174000	NR	NR	619
1.00	21254	Telemetry Maintenance	202000	5310175100	NR	NR	310
1.00	21257	Telemetry Maintenance	202000	5311176000	NR	NR	619
1.00	21246	Telemetry Maintenance	202000	5312177000	NR	NR	465
7.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$4,026
1.00	21265	Telemetry Maintenance	202000	5110171100	NR	NR	379
1.00	21271	Telemetry Maintenance	202000	5111172000	NR	NR	444
1.00	21277	Telemetry Maintenance	202000	5210173100	NR	NR	1,709
1.00	21299	Telemetry Maintenance	202000	5211174000	NR	NR	402
1.00	21306	Telemetry Maintenance	202000	5310175100	NR	NR	1,082
1.00	21310	Telemetry Maintenance	202000	5311176000	NR	NR	255
1.00	21282	Telemetry Maintenance	202000	5312177000	NR	NR	311
7.00		Total 541300 - Oper Expense - Construction Materials					$4,582
1.00	13357	Uniforms/ Safety/ Tools/ Testing	101000	5511184600	NR	NR	6,500
1.00		Total 541301 - Oper Expense - District Uniforms					$6,500
1.00	15794	Tools and Equipment	101000	5511184600	NR	NR	10,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$10,000

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16061	Material Purchased-Sale of Scrap Metal	101000	5511184100	NR	NR	1,000
1.00	12942	Parts and Supplies - Maintenance	101000	5511184600	NR	NR	51,362
1.00	14342	Telemetry Parts & Supplies	202000	5511184600	NR	NR	90,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					$142,362
1.00	19981	C-44 Tower - Telemetry Building Maint	202002	5110171100	NR	3004	1,200
1.00	21577	Telemetry Maintenance	202000	5110171100	NR	NR	2,898
1.00	21581	Telemetry Maintenance	202000	5111172000	NR	NR	931
1.00	21585	Telemetry Maintenance	202000	5210173100	NR	NR	2,296
1.00	21602	Telemetry Maintenance	202000	5211174000	NR	NR	1,791
1.00	21606	Telemetry Maintenance	202000	5310175100	NR	NR	1,762
1.00	21610	Telemetry Maintenance	202000	5311176000	NR	NR	1,089
1.00	21589	Telemetry Maintenance	202000	5312177000	NR	NR	1,552
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$13,519
1.00	21615	Telemetry Maintenance	202000	5110171100	NR	NR	174
1.00	21619	Telemetry Maintenance	202000	5111172000	NR	NR	358
1.00	21623	Telemetry Maintenance	202000	5210173100	NR	NR	149
1.00	21638	Telemetry Maintenance	202000	5211174000	NR	NR	102
1.00	21642	Telemetry Maintenance	202000	5310175100	NR	NR	2,957
1.00	21646	Telemetry Maintenance	202000	5311176000	NR	NR	84
1.00	21627	Telemetry Maintenance	202000	5312177000	NR	NR	197
7.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$4,021
1.00	18286	Admin Office Supplies	202000	5511184100	NR	NR	1,097
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,097
1.00	21744	Telemetry Maintenance	202000	5211174000	NR	NR	387
1.00	21749	Telemetry Maintenance	202000	5310175100	NR	NR	387
1.00	21727	Telemetry Maintenance	202000	5311176000	NR	NR	387
1.00	21731	Telemetry Maintenance	202000	5312177000	NR	NR	387
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$1,548
1.00	15866	BCB Travel Expense	203000	5511184600	NR	NR	12,500
1.00	18259	Travel Expense	101000	5511184600	NR	NR	6,480

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 542100 - Oper Expense - District Travel					$18,980
1.00	21812	Telemetry Maintenance	202000	5210173100	NR	NR	39
1.00		Total 543301 - Oper Expense - Permits & Fees					$39
1.00	20558	Telementry Maintenance	202000	5110171100	NR	NR	18,000
1.00	20565	Telemetry Maintenence	202000	5111172000	NR	NR	10,000
1.00	20557	Telemetry Maintenance	202000	5210173100	NR	NR	5,750
1.00	20567	Telemetry Maintenance	202000	5211174000	NR	NR	12,000
1.00	20574	Telemetry System	202000	5310175100	NR	NR	3,000
5.00		Total 543701 - Oper Expense - Electrical Service					$48,750
1.00	19348	Freight - Warehouse/Inventory	101000	5511184100	NR	NR	5,000
1.00	15860	Telemetry Freight	101000	5511184600	NR	NR	2,000
2.00		Total 543800 - Oper Expense - Freight					$7,000
		Total COMMAND & CONTROL, DATA LOGGER & RTU MAINT					$4,361,431

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
20.05		Total	510100	-	Salaries and Wages - Regular					$1,291,927
2.00		Total	511100	-	Salaries and Wages - Overtime					$72,000
22.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$104,339
22.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$111,299
20.05		Total	521110	-	Fringe Benefits - Medical Insurance					$317,835
19.65		Total	521120	-	Fringe Benefits - Dental Insurance					$21,985
20.05		Total	521130	-	Fringe Benefits - Vision Insurance					$1,339
20.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$293
20.05		Total	521150	-	Fringe Benefits - Long-Term Disability					$4,010
20.05		Total	521160	-	Fringe Benefits - Life Insurance					$4,951
1.00	13321	Data Quality Improvement				101000	5512185700	NR	NR	30,040
1.00	13328	NEXRAD Data Acquisition				101000	5512185700	NR	NR	83,310
1.00	14309	QA of Flow Meas Proc & Flow Meter Calibr				202000	5512200000	NR	NR	10,000
1.00	14884	Tools for QA-Flow Meas & Index Velocity				202000	5512200000	NR	NR	24,000
4.00		Total	530100	-	Cont Serv - External Provider					$147,350
1.00	14303	Flow Rating at C&SF Structure				202000	3210136100	100996	NR	21,451
1.00	14305	Flow Rating at C&SF Structure				202000	3210136100	100996	NR	29,306
1.00	15904	Flow Rating at C&SF Structures				101000	3210136100	100996	NR	14,166
1.00	13330	Flow Rating at C&SF Structures				101000	3210136100	100996	NR	27,900
1.00	15082	Flow Ratings & Structure Configurations				101000	3210136100	100996	NR	29,400
5.00		Total	530113	-	Cont Serv - Flow Monitoring Services					$122,223

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14302	Hydrologic Data Processing	202000	5512185500	NR	NR	13,750
1.00	13320	Hydrologic Data Processing	101000	5512185500	NR	NR	106,314
2.00		Total 530190 - Cont Serv - External Provider (OPS)					$120,064
1.00	12547	ADCP and ADFM Calibration and Repair	101000	5512200000	NR	NR	5,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$5,000
1.00	13319	Books & Reference Materials	101000	5512185100	NR	NR	562
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$562
1.00	12948	Uniforms/Safety Shoes/Protective Equip	101000	5512200000	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					$1,133
1.00	12543	Electronic Supplies for Equipment	101000	5512200000	NR	NR	2,080
1.00	82	Equipment Maintenance Supplies	101000	5512200000	NR	NR	6,937
2.00		Total 541500 - Oper Expense - Parts and Supplies					$9,017
1.00	18310	Administrative Office Supplies	101000	5512185100	NR	NR	1,294
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,294
1.00	18224	Travel - District Business	101000	5512185500	NR	NR	435
1.00	15905	BCB Travel	203000	5512200000	NR	NR	336
2.00		Total 542100 - Oper Expense - District Travel					$771
1.00	12556	American Society of Civil Engineers	101000	5510183000	NR	NR	4,785
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$4,785
1.00	12546	Freight for Equip. Calibration & Ins.	101000	5512200000	NR	NR	1,625
1.00		Total 543800 - Oper Expense - Freight					$1,625
1.00	15851	FTL USGS GW BIG CYPRESS	101000	5512185500	NR	NR	37,800
1.00	15857	FTL USGS GW Core Network (OMC)	202000	5512185500	NR	NR	478,638
1.00	15845	FTL USGS SW Core Network	202000	5512185500	NR	NR	203,186

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15859	ORL USGS ET/Radiation Stations	101000	5512185500	NR	NR	25,100
1.00	15858	ORL USGS SW CORE NETWORK	202000	5512185500	NR	NR	122,850
1.00	14885	Solar Radiation and ET Data Acquisition	101000	5512185700	NR	NR	24,500
6.00		Total 545020 - Oper Expense - Interagency Federal Matching					$892,074
		Total C&SF MONITORING & ASSESSMENT					$3,235,876

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
15.60		Total	510100	-	Salaries and Wages - Regular					$1,069,582
15.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$81,827
15.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$80,434
15.60		Total	521110	-	Fringe Benefits - Medical Insurance					$246,012
15.60		Total	521120	-	Fringe Benefits - Dental Insurance					$17,460
15.60		Total	521130	-	Fringe Benefits - Vision Insurance					$1,042
15.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$235
15.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,120
15.60		Total	521160	-	Fringe Benefits - Life Insurance					$3,921
1.00	13327	RTU Upgrades (Contract)				101000	5511184500	NR	NR	10,000
1.00		Total	530100	-	Cont Serv - External Provider					$10,000
1.00	19323	BCB SCADA Replacements				203000	5613222000	NR	NR	150,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$150,000
1.00	15792	RTU Inventory Parts				101000	5511184500	NR	NR	24,000
1.00		Total	540050	-	Oper Expense - Inventory Parts and Supplies					$24,000
1.00	16062	Uniforms/Safety				101000	5511184500	NR	NR	650
1.00		Total	541301	-	Oper Expense - District Uniforms					$650
1.00	16027	Installation Tools & Equipment				101000	5511184500	NR	NR	7,800
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$7,800

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13665	RTU Upgrades Parts & Supplies	101000	5511184500	NR		NR	34,706
1.00		Total 541500 - Oper Expense - Parts and Supplies						$34,706
1.00	19349	BCB Travel Expense	203000	5511184500	NR		NR	6,000
1.00	18258	Travel Expense	101000	5511184500	NR		NR	1,580
2.00		Total 542100 - Oper Expense - District Travel						$7,580
1.00	16063	Freight	101000	5511184500	NR		NR	700
1.00		Total 543800 - Oper Expense - Freight						$700
		Total COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS						$1,739,069

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
31.45		Total	510100	-	Salaries and Wages - Regular					$1,653,871
6.15		Total	511100	-	Salaries and Wages - Overtime					$75,500
37.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$132,298
37.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$142,411
31.45		Total	521110	-	Fringe Benefits - Medical Insurance					$503,790
29.55		Total	521120	-	Fringe Benefits - Dental Insurance					$33,069
31.45		Total	521130	-	Fringe Benefits - Vision Insurance					$2,109
31.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$441
31.45		Total	521150	-	Fringe Benefits - Long-Term Disability					$6,290
31.45		Total	521160	-	Fringe Benefits - Life Insurance					$7,363
1.00	14869	Grass Carp Stocking				225000	5415182000	NR	NR	140,000
1.00		Total	530100	-	Cont Serv - External Provider					$140,000
1.00	20860	Aquatic Plant Control				225000	5110171100	NR	NR	187,945
1.00	19974	C-132 & C-133 - Contract Spraying				202000	5110171100	NR	NR	11,820
1.00	19983	C-44 STA - Contract Spraying				202000	5110171100	NR	NR	417
1.00	20359	Lakeside Ranch N - Spraying				202000	5110171100	NR	NR	15,600
1.00	20857	Aquatic Plant Control				225000	5210173100	NR	NR	73,964
1.00	20430	RS L-8 Reservoir - Aquatic Spraying				202000	5210173100	NR	NR	13,472
1.00	20858	Aquatic Plant Control				225000	5211174000	NR	NR	65,570
1.00	20861	Aquatic Plant Control				225000	5311176000	NR	NR	6,957
1.00	20856	Aquatic Plant Control				203000	5313301000	NR	NR	304,817
1.00	19279	SR29 Canal Exotic Removal				203000	5313301000	NR	NR	175,000
1.00	17129	Aquatic Plant Control				206000	5415182000	NR	NR	97,400
1.00	20133	C-44 STA - Contract Spraying				202000	5415182000	NR	NR	20,833

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17135	FWC Invasive Plant	206000	5415182000	NR		NR	500,000
.10	14859	Ground Spraying Support (FWC)	206000	5415182000	NR		NR	37,200
1.00	20465	LO Nubbin Slough - Contractual Spraying	202000	5415182000	NR		NR	31,200
1.00	20466	LO Taylor Creek - Contractual Spraying	202000	5415182000	NR		NR	30,000
1.00	20163	Lakeside Ranch N - Exotics	202000	5415182000	NR		NR	40,000
1.00	20253	RS L-8 Reservoir - Contract Spraying	202000	5415182000	NR		NR	10,300
1.00	20284	Ten Mile Creek - Vegetation Mgmt	202000	5415182000	NR		NR	20,000
18.10		Total 530300 - Cont Serv - Aquatic Spraying						$1,642,495
1.00	20343	Faka Union PS - Vegetation Mgmt	101002	5415182000	NR		3008	61,425
1.00	20342	Faka Union PS - Vegetation Mgmt	101002	5415182000	NR		3008	26,085
1.00	20207	Merritt PS - Vegetation Mgmt	101002	5415182000	NR		3008	82,125
1.00	20148	Merritt PS - Vegetation Mgmt	101002	5415182000	NR		3008	34,875
4.00		Total 530301 - Cont Serv - Terrestrial Spraying						$204,510
1.00	20872	Aquatic Plant Control	202000	5111172000	NR		NR	10,452
1.00	14858	Mechanical Harvesting Services	206000	5415182000	NR		NR	104,000
2.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting						$114,452
1.00	21167	Aquatic Plant Control	225000	5110171100	NR		NR	10,000
1.00	20370	Lakeside Ranch N - Chemicals	202000	5110171100	NR		NR	17,000
1.00	21170	Aquatic Plant Control	225000	5210173100	NR		NR	46,712
1.00	20451	RS L-8 Reservoir - Aquatic Chemicals	202000	5210173100	NR		NR	2,725
1.00	21175	Aquatic Plant Control	225000	5310175100	NR		NR	84,907
1.00	21177	Aquatic Plant Control	225000	5311176000	NR		NR	33,457
1.00	21172	Aquatic Plant Control	225000	5312177000	NR		NR	42,442
1.00	21165	Aquatic Plant Control	203000	5313301000	NR		NR	499,412
1.00	19280	SR29 Canal Exotic Control Chemicals	203000	5313301000	NR		NR	25,000
1.00	17127	Aquatic Plant Control	206000	5415182000	NR		NR	355,812
1.00	17126	Aquatic Plant Control	206000	5415182000	NR		NR	70,000
1.00	14866	Chemcials for Kissimmee Basin Area	225000	5415182000	NR		NR	46,090
1.00	14865	Chemicals for Aquatic Plant Control	225000	5415182000	NR		NR	22,096
1.00	17136	FWC Invasive Grasses	206000	5415182000	NR		NR	752,167
14.00		Total 540010 - Oper Expense - Inventory Chemicals						$2,007,820
1.00	21220	Aquatic Plant Control	202000	5311176000	NR		NR	500

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$500
1.00	16035	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	4,091
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$4,091
1.00	21264	Aquatic Plant Control	202000	5110171100	NR	NR	26,478
1.00	21270	Aquatic Plant Control	202000	5111172000	NR	NR	18,387
1.00	21276	Aquatic Plant Control	202000	5210173100	NR	NR	12,503
1.00	21298	Aquatic Plant Control	202000	5211174000	NR	NR	26,478
1.00	21305	Aquatic Plant Control	202000	5310175100	NR	NR	7,649
1.00	21260	Aquatic Plant Control	203000	5313301000	NR	NR	7,413
6.00		Total 541300 - Oper Expense - Construction Materials					$98,908
1.00	21317	Aquatic Plant Control	202000	5110171100	NR	NR	697
1.00	21324	Aquatic Plant Control	202000	5111172000	NR	NR	1,161
1.00	21363	Aquatic Plant Control	202000	5310175100	NR	NR	3,252
1.00	21369	Aquatic Plant Control	202000	5311176000	NR	NR	929
1.00	21340	Aquatic Plant Control	202000	5312177000	NR	NR	465
1.00	54	Uniforms/Safety Shoes	101000	5415182000	NR	NR	1,000
6.00		Total 541301 - Oper Expense - District Uniforms					$7,504
1.00	21380	Aquatic Plant Control	202000	5110171100	NR	NR	1,161
1.00	21389	Aquatic Plant Control	202000	5111172000	NR	NR	2,323
1.00	21433	Aquatic Plant Control	202000	5310175100	NR	NR	6,968
1.00	21439	Aquatic Plant Control	202000	5311176000	NR	NR	2,323
1.00	21408	Aquatic Plant Control	202000	5312177000	NR	NR	1,161
1.00	53	Small Tools, Equipment & Gauges	225000	5415182000	NR	NR	3,000
6.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$16,936
1.00	21448	Aquatic Plant Control	202000	5111172000	NR	NR	5,254
1.00	21450	Aquatic Plant Control	202000	5210173100	NR	NR	4,413
1.00	21464	Aquatic Plant Control	202000	5310175100	NR	NR	9,290
1.00	21466	Aquatic Plant Control	202000	5311176000	NR	NR	6,968
1.00	21453	Aquatic Plant Control	202000	5312177000	NR	NR	2,477
1.00	21444	Aquatic Plant Control	203000	5313301000	NR	NR	244

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00		Total 541500 - Oper Expense - Parts and Supplies					$28,646
1.00	20377	Lakeside Ranch N - P&S Fleet	202000	5110171100	NR	NR	9,440
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$9,440
1.00	52	Photographic Expenses	202000	5415182000	NR	NR	500
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$500
1.00	18334	Aquatic Plant Control	202000	5003170600	NR	NR	351
1.00	18357	Office Supplies	101000	5415182000	NR	NR	734
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,085
.74	13972	Travel - District Business	202000	5415182000	NR	NR	1,513
.74		Total 542100 - Oper Expense - District Travel					$1,513
1.00	21776	Aquatic Plant Control	202000	5110171100	NR	NR	122
1.00	21783	Aquatic Plant Control	202000	5210173100	NR	NR	155
1.00	21803	Aquatic Plant Control	202000	5310175100	NR	NR	387
1.00	21789	Aquatic Plant Control	202000	5311176000	NR	NR	58
1.00	21793	Aquatic Plant Control	202000	5312177000	NR	NR	58
1.00	21772	Aquatic Plant Control	203000	5313301000	NR	NR	107
6.00		Total 542400 - Oper Expense - Professional Licenses					$887
1.00	21823	Aquatic Plant Control	202000	5210173100	NR	NR	248
1.00	21832	Aquatic Plant Control	202000	5310175100	NR	NR	66,388
1.00	21820	Aquatic Plant Control	202000	5312177000	NR	NR	18,829
3.00		Total 543302 - Oper Expense - Waste Disposal Fees					$85,465
1.00	21858	Aquatic Plant Control	202000	5311176000	NR	NR	2,000
1.00		Total 543800 - Oper Expense - Freight					$2,000
1.00	19281	SR29 Local Govt Agreement	203000	6180238000	NR	NR	50,000
1.00		Total 545000 - Oper Expense - Interagency Local					$50,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18201	Aquatic Plant Control	402000	5310175100	NR		NR	2,500
1.00		Total 589300 - Capital Outlay - Equipment						$2,500
		Total AQUATIC PLANT CONTROL						$6,976,394

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.50		Total	510100	-	Salaries and Wages - Regular						$33,316
.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$2,548
.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$2,506
.50		Total	521110	-	Fringe Benefits - Medical Insurance						$7,885
.50		Total	521120	-	Fringe Benefits - Dental Insurance						$559
.50		Total	521130	-	Fringe Benefits - Vision Insurance						$34
.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$8
.50		Total	521150	-	Fringe Benefits - Long-Term Disability						$100
.50		Total	521160	-	Fringe Benefits - Life Insurance						$129
1.00	20384	Melaleuca Bio Chem Lab Vegetation				101002	5415182000	NR		3005	661,536
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs						$661,536
1.00	51	Climbing Fern Biocontrol Develpoment				202000	5415182000	NR		NR	150,000
1.00	1	Melaleuca Biocontrol Development				202000	5415182000	NR		NR	150,000
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching						$300,000
		Total	BIOCONTROL EXOTIC PLANT								$1,008,621

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00		Total 510100 - Salaries and Wages - Regular					$443,224
3.00		Total 511100 - Salaries and Wages - Overtime					$37,174
11.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$36,746
11.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$43,892
8.00		Total 521110 - Fringe Benefits - Medical Insurance					$126,982
7.80		Total 521120 - Fringe Benefits - Dental Insurance					$8,728
8.00		Total 521130 - Fringe Benefits - Vision Insurance					$532
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$113
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,600
8.00		Total 521160 - Fringe Benefits - Life Insurance					$1,918
1.00	15019	Invasive Plant Monitoring	202000	5415182000	NR	NR	50,000
1.00		Total 530100 - Cont Serv - External Provider					$50,000
1.00	20109	8.5 SMA Mod - PS-357 Spraying	202002	5311176000	NR	3003	6,695
1.00	20113	C-111 South Dade - PS-331 Spraying	202002	5311176000	NR	3000	412
1.00	20108	C-111 South Dade - PS-332B Spraying	202002	5311176000	NR	3002	206
1.00	20112	C-111 South Dade - PS-332C Spraying	202002	5311176000	NR	3002	206
1.00	20111	C-111 South Dade - PS-332D Spraying	202002	5311176000	NR	3001	412
1.00	19956	C-111 Spreader - S-199 Spray	202002	5311176000	NR	3006	1,103
1.00	19957	C-111 Spreader - S-200 Spray	202002	5311176000	NR	3006	3,312
.90	14859	Ground Spraying Support (FWC)	206000	5415182000	NR	NR	334,800
1.00	14861	Invasive Grasses Aerial Services FWC	206000	5415182000	NR	NR	513,634
1.00	14863	Invasive Grasses Spraying Svcs FWC MR	206000	5415182000	NR	NR	6,330
9.90		Total 530300 - Cont Serv - Aquatic Spraying					$867,110

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20869	Terrestrial Plant Control	225000	5110171100	NR		NR	136,598
1.00	20863	Terrestrial Plant Control	225000	5111172000	NR		NR	69,270
1.00	19877	Corbett Levee PH1 - Terrestrial Spraying	202000	5210173100	NR		NR	800
1.00	20431	RS L-8 Reservoir - Terrestrial Spraying	202000	5210173100	NR		NR	13,472
1.00	20864	Terrestrial Plant Control	225000	5210173100	NR		NR	98,308
1.00	20865	Terrestrial Plant Control	225000	5211174000	NR		NR	143,853
1.00	20870	Terrestrial Plant Control	225000	5310175100	NR		NR	98,518
1.00	19946	C-111 South Dade - Terrestrial Spraying	202000	5311176000	NR		NR	150
1.00	20871	Terrestrial Plant Control	225000	5311176000	NR		NR	93,213
1.00	20866	Terrestrial Plant Control	225000	5312177000	NR		NR	168,575
1.00	20862	Terrestrial Plant Control	203000	5313301000	NR		NR	12,193
11.00		Total 530301 - Cont Serv - Terrestrial Spraying						$834,950
1.00	21166	Terrestrial Plant Control	225000	5110171100	NR		NR	10,000
1.00	21168	Terrestrial Plant Control	225000	5111172000	NR		NR	1,548
1.00	19872	Corbett Levee PH1 - Terrestrial Chemical	202000	5210173100	NR		NR	200
1.00	20450	RS L-8 Reservoir - Terrestrial Chemicals	202000	5210173100	NR		NR	2,681
1.00	21169	Terrestrial Plant Control	225000	5210173100	NR		NR	46,700
1.00	21174	Terrestrial Plant Control	225000	5310175100	NR		NR	30,692
1.00	19945	C-111 South Dade - Chemicals	202000	5311176000	NR		NR	56
1.00	21176	Terrestrial Plant Control	225000	5311176000	NR		NR	39,782
1.00	21171	Terrestrial Plant Control	225000	5312177000	NR		NR	105,774
1.00	21164	Terrestrial Plant Control	203000	5313301000	NR		NR	48,771
1.00	14862	Invasive Grasses Chemical (FWC)	206000	5415182000	NR		NR	762,340
11.00		Total 540010 - Oper Expense - Inventory Chemicals						$1,048,544
1.00	21357	Terrestrial Plant Control	202000	5211174000	NR		NR	465
1.00	21362	Terrestrial Plant Control	202000	5310175100	NR		NR	465
1.00	21339	Terrestrial Plant Control	202000	5312177000	NR		NR	232
3.00		Total 541301 - Oper Expense - District Uniforms						$1,162
1.00	21426	Terrestrial Plant Control	202000	5211174000	NR		NR	1,161
1.00	21432	Terrestrial Plant Control	202000	5310175100	NR		NR	1,161
1.00	21407	Terrestrial Plant Control	202000	5312177000	NR		NR	581
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$2,903

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21800	Terrestrial Plant Control	202000	5211174000	NR		NR	135
1.00		Total 542400 - Oper Expense - Professional Licenses						$135
1.00	12559	Herbicide Evaluation	225000	5415182000	NR		NR	60,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ						$60,000
		Total TERRESTRIAL PLANT CONTROL						$3,565,713

OPERATIONS & MAINTENANCE

CK05 EXOTIC ANIMAL MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total	510100	-	Salaries and Wages - Regular					$76,892
1.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$5,883
1.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,782
1.30		Total	521110	-	Fringe Benefits - Medical Insurance					$20,501
1.30		Total	521120	-	Fringe Benefits - Dental Insurance					$1,455
1.30		Total	521130	-	Fringe Benefits - Vision Insurance					$87
1.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$20
1.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$260
1.30		Total	521160	-	Fringe Benefits - Life Insurance					$334
1.00	14868	Exotic Reptile Management				225000	5415182000	NR	NR	146,500
1.00		Total	530100	-	Cont Serv - External Provider					$146,500
		Total	EXOTIC ANIMAL MANAGEMENT							$257,714

OPERATIONS & MAINTENANCE

CL01 PUBLIC USE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16036	Gasoline/Diesel Fuel Card	203000	5005170400	NR		NR	2,172
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed						$2,172
		Total PUBLIC USE						$2,172

OPERATIONS & MAINTENANCE

CL03 PERMITTING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
8.00		Total	510100	-	Salaries and Wages - Regular					$448,183
8.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$34,286
8.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$36,558
8.00		Total	521110	-	Fringe Benefits - Medical Insurance					$128,217
7.50		Total	521120	-	Fringe Benefits - Dental Insurance					$8,392
8.00		Total	521130	-	Fringe Benefits - Vision Insurance					$536
8.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$112
8.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,600
8.00		Total	521160	-	Fringe Benefits - Life Insurance					$1,897
1.00	16033	FAW Advertisement				202000	5314178000	NR	NR	1,500
1.00		Total	530105	-	Cont Serv - Advertising Services					$1,500
1.00	14005	Records Prep/Retention/Recordation				202000	5314178000	NR	NR	1,500
1.00	14008	Title Services/other County Records				202000	5314178000	NR	NR	4,500
1.00	14004	C-18/C-51 Exotic Control				202000	5415182000	NR	NR	10,000
3.00		Total	530900	-	Cont Serv - Professional					$16,000
1.00	14006	Security Services C-23 North ROW				202000	5314178000	NR	NR	4,000
1.00		Total	531102	-	Cont Serv - Security Services					$4,000
1.00	14007	Uniforms				202000	5314178000	NR	NR	196
1.00		Total	541301	-	Oper Expense - District Uniforms					$196
		Total	PERMITTING							$681,477

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
15.70		Total	510100	-	Salaries and Wages - Regular					$762,755
15.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$58,350
15.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$59,966
15.70		Total	521110	-	Fringe Benefits - Medical Insurance					$249,648
15.20		Total	521120	-	Fringe Benefits - Dental Insurance					$17,010
15.70		Total	521130	-	Fringe Benefits - Vision Insurance					$1,053
15.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$214
15.70		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,140
15.70		Total	521160	-	Fringe Benefits - Life Insurance					$3,559
1.00	14011	Small Tools Equipment Gauges				202000	5314178000	NR	NR	946
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$946
1.00	18316	Office Supplies				202000	5314178000	NR	NR	1,754
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,754
		Total	COMPLIANCE/ENFORCEMENT							$1,158,395

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
12.65		Total	510100	-	Salaries and Wages - Regular						$620,451
2.30		Total	511100	-	Salaries and Wages - Overtime						$18,984
14.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$48,914
14.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$51,079
12.65		Total	521110	-	Fringe Benefits - Medical Insurance						$199,900
12.55		Total	521120	-	Fringe Benefits - Dental Insurance						$14,038
12.65		Total	521130	-	Fringe Benefits - Vision Insurance						$852
12.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$177
12.65		Total	521150	-	Fringe Benefits - Long-Term Disability						$2,530
12.65		Total	521160	-	Fringe Benefits - Life Insurance						$2,962
1.00	20896	Mowing - Field Station				202000	5111172000	NR	NR		9,900
1.00	20897	Mowing - Field Station				202000	5210173100	NR	NR		5,985
1.00	20901	Mowing - Field Station				202000	5211174000	NR	NR		7,202
1.00	20910	Mowing - Field Station				202000	5310175100	NR	NR		9,365
1.00	20893	Mowing - Field Station				203000	5313301000	NR	NR		8,500
5.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations						$40,952
1.00	20915	Field Station Maintenance				202000	5110171100	NR	NR		2,981
1.00	20917	Field Station Maintenance				202000	5111172000	NR	NR		1,401
1.00	20918	Field Station Maintenance				202000	5210173100	NR	NR		8,601
1.00	20437	RS L-8 Reservoir - Fire Alarm Monitoring				202000	5210173100	NR	NR		853
1.00	20920	Field Station Maintenance				202000	5211174000	NR	NR		3,579
1.00	20927	Field Station Maintenance				202000	5310175100	NR	NR		1,278
1.00	20928	Field Station Maintenance				202000	5311176000	NR	NR		1,587
1.00	20922	Field Station Maintenance				202000	5312177000	NR	NR		735

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20914	Field Station Maintenance	203000	5313301000	NR		NR	2,195
9.00		Total 530405 - Cont Serv - Equipment Inspections						$23,210
1.00	20365	Lakeside Ranch N - General/Building Main	202000	5110171100	NR		NR	3,296
1.00	20443	RS L-8 Reservoir - Fire Extinguisher Svc	202000	5210173100	NR		NR	72
1.00	20438	RS L-8 Reservoir - Fire Rescue Inspectio	202000	5210173100	NR		NR	225
1.00	20442	RS L-8 Reservoir - General Carpentry Svc	202000	5210173100	NR		NR	561
4.00		Total 530600 - Cont Serv - Maintenance and Repairs						$4,154
1.00	21040	Field Station Maintenance	202000	5110171100	NR		NR	10,579
1.00	21044	Field Station Maintenance	202000	5111172000	NR		NR	12,677
1.00	21047	Field Station Maintenance	202000	5210173100	NR		NR	24,599
1.00	20446	RS L-8 Reservoir - Electric Motor M&R	202000	5210173100	NR		NR	561
1.00	21051	Field Station Maintenance	202000	5211174000	NR		NR	16,460
1.00	21063	Field Station Maintenance	202000	5310175100	NR		NR	11,841
1.00	21066	Field Station Maintenance	202000	5311176000	NR		NR	2,148
1.00	21055	Field Station Maintenance	202000	5312177000	NR		NR	11,383
1.00	21038	Field Station Maintenance	203000	5313301000	NR		NR	18,345
9.00		Total 530611 - Cont Serv - Maint and Repairs Equipment						$108,593
1.00	21078	Field Station Maintenance	202000	5110171100	NR		NR	24,962
1.00	21081	Field Station Maintenance	202000	5111172000	NR		NR	27,959
1.00	21083	Field Station Maintenance	202000	5210173100	NR		NR	88,859
1.00	20448	RS L-8 Reservoir - Pest Control at PS	202000	5210173100	NR		NR	700
1.00	21086	Field Station Maintenance	202000	5211174000	NR		NR	26,793
1.00	21097	Field Station Maintenance	202000	5310175100	NR		NR	22,652
1.00	21100	Field Station Maintenance	202000	5311176000	NR		NR	8,551
1.00	21089	Field Station Maintenance	202000	5312177000	NR		NR	13,235
1.00	21077	Field Station Maintenance	203000	5313301000	NR		NR	20,541
9.00		Total 531100 - Cont Serv - General Maintenance						$234,252
1.00	21103	Field Station Maintenance	202000	5110171100	NR		NR	19,177
1.00	21104	Field Station Maintenance	202000	5111172000	NR		NR	7,260
1.00	21105	Field Station Maintenance	202000	5210173100	NR		NR	17,152
1.00	21106	Field Station Maintenance	202000	5211174000	NR		NR	25,500
1.00	21108	Field Station Maintenance	202000	5310175100	NR		NR	12,000

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21109	Field Station Maintenance	202000	5311176000	NR		NR	8,890
1.00	21107	Field Station Maintenance	202000	5312177000	NR		NR	25,000
1.00	21102	Field Station Maintenance	203000	5313301000	NR		NR	10,000
8.00		Total 531101 - Cont Serv - Janitorial Services						$124,979
1.00	21111	Field Station Maintenance	202000	5110171100	NR		NR	6,581
1.00	21113	Field Station Maintenance	202000	5111172000	NR		NR	9,887
1.00	21114	Field Station Maintenance	202000	5210173100	NR		NR	13,311
1.00	21121	Field Station Maintenance	202000	5211174000	NR		NR	4,634
1.00	21123	Field Station Maintenance	202000	5310175100	NR		NR	5,735
1.00	21125	Field Station Maintenance	202000	5311176000	NR		NR	7,221
1.00	21116	Field Station Maintenance	202000	5312177000	NR		NR	591
1.00	21110	Field Station Maintenance	203000	5313301000	NR		NR	4,308
8.00		Total 531102 - Cont Serv - Security Services						$52,268
1.00	21130	Field Station Maintenance	202000	5110171100	NR		NR	9,445
1.00	21135	Field Station Maintenance	202000	5111172000	NR		NR	1,469
1.00	21139	Field Station Maintenance	202000	5210173100	NR		NR	8,661
1.00	20449	RS L-8 Reservoir - Waste Disposal Svcs	202000	5210173100	NR		NR	225
1.00	21154	Field Station Maintenance	202000	5211174000	NR		NR	1,643
1.00	21159	Field Station Maintenance	202000	5310175100	NR		NR	10,000
1.00	21163	Field Station Maintenance	202000	5311176000	NR		NR	4,283
1.00	21127	Field Station Maintenance	203000	5313301000	NR		NR	7,316
8.00		Total 531103 - Cont Serv - Waste Disposal Services						$43,042
1.00	21243	Field Station Maintenance	202000	5210173100	NR		NR	310
1.00	21253	Field Station Maintenance	202000	5310175100	NR		NR	310
1.00	21256	Field Station Maintenance	202000	5311176000	NR		NR	310
1.00	21245	Field Station Maintenance	202000	5312177000	NR		NR	310
1.00	21236	Field Station Maintenance	203000	5313301000	NR		NR	390
5.00		Total 541200 - Oper Expense - Liquid Propane Fuel						$1,630
1.00	21263	Field Station Maintenance	202000	5110171100	NR		NR	1,587
1.00	21269	Field Station Maintenance	202000	5111172000	NR		NR	1,331
1.00	21275	Field Station Maintenance	202000	5210173100	NR		NR	2,361
1.00	20456	RS L-8 Reservoir - L8 Reservoir Lumber	202000	5210173100	NR		NR	545

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21297	Field Station Maintenance	202000	5211174000	NR		NR	1,242
1.00	21304	Field Station Maintenance	202000	5310175100	NR		NR	1,253
1.00	21309	Field Station Maintenance	202000	5311176000	NR		NR	944
1.00	21281	Field Station Maintenance	202000	5312177000	NR		NR	959
1.00	21259	Field Station Maintenance	203000	5313301000	NR		NR	2,256
9.00		Total 541300 - Oper Expense - Construction Materials						$12,478
1.00	21329	Field Station Maintenance	202000	5210173100	NR		NR	465
1.00	21368	Field Station Maintenance	202000	5311176000	NR		NR	232
2.00		Total 541301 - Oper Expense - District Uniforms						$697
1.00	21395	Field Station Maintenance	202000	5210173100	NR		NR	17,327
1.00	21438	Field Station Maintenance	202000	5311176000	NR		NR	581
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$17,908
1.00	21576	Field Station Maintenance	202000	5110171100	NR		NR	23,162
1.00	21580	Field Station Maintenance	202000	5111172000	NR		NR	19,834
1.00	21584	Field Station Maintenance	202000	5210173100	NR		NR	105,022
1.00	21601	Field Station Maintenance	202000	5211174000	NR		NR	14,861
1.00	21605	Field Station Maintenance	202000	5310175100	NR		NR	18,999
1.00	21609	Field Station Maintenance	202000	5311176000	NR		NR	8,346
1.00	21588	Field Station Maintenance	202000	5312177000	NR		NR	15,636
1.00	21574	Field Station Maintenance	203000	5313301000	NR		NR	16,286
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip						$222,146
1.00	21614	Field Station Maintenance	202000	5110171100	NR		NR	5,306
1.00	21618	Field Station Maintenance	202000	5111172000	NR		NR	6,289
1.00	21622	Field Station Maintenance	202000	5210173100	NR		NR	10,981
1.00	21637	Field Station Maintenance	202000	5211174000	NR		NR	3,290
1.00	21641	Field Station Maintenance	202000	5310175100	NR		NR	2,808
1.00	21645	Field Station Maintenance	202000	5311176000	NR		NR	6,048
1.00	21626	Field Station Maintenance	202000	5312177000	NR		NR	1,774
1.00	21612	Field Station Maintenance	203000	5313301000	NR		NR	3,369
8.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						$39,865

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18354	Field Station Maintenance	202000	5003170600	NR	NR	668
1.00	18333	Field Station Maintenance	202000	5003170600	NR	NR	992
1.00	18211	Field Station Maintenance	202000	5003170600	NR	NR	591
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,251
1.00	21660	Field Station Maintenance	202000	5110171100	NR	NR	1,645
1.00	21664	Field Station Maintenance	202000	5111172000	NR	NR	2,472
1.00	21668	Field Station Maintenance	202000	5210173100	NR	NR	3,328
1.00	21686	Field Station Maintenance	202000	5211174000	NR	NR	1,158
1.00	21690	Field Station Maintenance	202000	5310175100	NR	NR	1,434
1.00	21672	Field Station Maintenance	202000	5311176000	NR	NR	1,805
1.00	21674	Field Station Maintenance	202000	5312177000	NR	NR	148
1.00	21658	Field Station Maintenance	203000	5313301000	NR	NR	1,077
8.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$13,067
1.00	21717	Field Station Maintenance	202000	5110171100	NR	NR	387
1.00	21720	Field Station Maintenance	202000	5111172000	NR	NR	387
1.00	21723	Field Station Maintenance	202000	5210173100	NR	NR	2,387
1.00	21743	Field Station Maintenance	202000	5211174000	NR	NR	387
1.00	21748	Field Station Maintenance	202000	5310175100	NR	NR	387
1.00	21726	Field Station Maintenance	202000	5311176000	NR	NR	387
1.00	21730	Field Station Maintenance	202000	5312177000	NR	NR	387
1.00	21714	Field Station Maintenance	203000	5313301000	NR	NR	488
8.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$5,197
1.00	14348	Assessment Fees New BCB Field Station	203000	5314178000	NR	NR	500
1.00		Total 543300 - Oper Expense - Other Fees					$500
1.00	21808	Field Station Maintenance	202000	5110171100	NR	NR	116
1.00	21811	Field Station Maintenance	202000	5210173100	NR	NR	232
1.00	21815	Field Station Maintenance	202000	5211174000	NR	NR	376
1.00	21817	Field Station Maintenance	202000	5310175100	NR	NR	581
1.00	21814	Field Station Maintenance	202000	5311176000	NR	NR	194
1.00	21807	Field Station Maintenance	203000	5313301000	NR	NR	11,705
6.00		Total 543301 - Oper Expense - Permits & Fees					$13,204

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16480	Field Station Maintenance	202000	5110171100	NR	NR	36,500
1.00	16785	Field Station Maintenance	202000	5111172000	NR	NR	48,000
1.00	16374	Field Station Maintenance	202000	5210173100	NR	NR	130,000
1.00	16686	Field Station Maintenance	202000	5211174000	NR	NR	18,000
1.00	16764	Field Station Maintenance	202000	5310175100	NR	NR	31,000
1.00	16789	Field Station Maintenance	202000	5311176000	NR	NR	32,000
1.00	16554	Field Station Maintenance	202000	5312177000	NR	NR	32,500
1.00	17057	Field Station Maintenance	203000	5313301000	NR	NR	18,800
8.00		Total 543701 - Oper Expense - Electrical Service					$346,800
1.00	21842	Field Station Maintenance	202000	5110171100	NR	NR	3,523
1.00	21844	Field Station Maintenance	202000	5111172000	NR	NR	6,503
1.00	21845	Field Station Maintenance	202000	5210173100	NR	NR	6,039
1.00	21848	Field Station Maintenance	202000	5211174000	NR	NR	650
1.00	21851	Field Station Maintenance	202000	5310175100	NR	NR	15,861
1.00	21847	Field Station Maintenance	202000	5311176000	NR	NR	2,168
6.00		Total 543702 - Oper Expense - Water/Sewer Service					$34,744
		Total FIELD STATION MAINTENANCE					$2,301,824

OPERATIONS & MAINTENANCE

CQ00 WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.35		Total	510100	-	Salaries and Wages - Regular					$168,853
2.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$12,917
2.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$13,102
2.35		Total	521110	-	Fringe Benefits - Medical Insurance					$38,296
2.05		Total	521120	-	Fringe Benefits - Dental Insurance					$2,294
2.35		Total	521130	-	Fringe Benefits - Vision Insurance					$156
2.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$37
2.35		Total	521150	-	Fringe Benefits - Long-Term Disability					$470
2.35		Total	521160	-	Fringe Benefits - Life Insurance					$593
1.00	19341	BCB Vertical Datum NAVD88 (101000)				101000	5613222000	100150	NR	136,260
1.00	19322	BCB Vertical Datum- NAV88 BCB				203000	5613222000	100150	NR	282,000
1.00	19442	Vertical Datum - NAV88				202000	5613222000	100150	NR	572,000
3.00		Total	530100	-	Cont Serv - External Provider					$990,260
1.00	19313	SCADA Replacement				401000	5613222000	100774	NR	454,178
1.00	17259	SCADA Replacement				402000	5613222000	100774	NR	1,545,822
2.00		Total	580760	-	Capital Outlay - AUC Cont Serv Professional					$2,000,000
		Total	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION							$3,226,978

OPERATIONS & MAINTENANCE

CU01 USACE SUPERVISORY PUMP OP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.20		Total 510100 - Salaries and Wages - Regular					$250,661
3.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					$19,173
3.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$19,269
3.20		Total 521110 - Fringe Benefits - Medical Insurance					$53,341
2.50		Total 521120 - Fringe Benefits - Dental Insurance					$2,798
3.20		Total 521130 - Fringe Benefits - Vision Insurance					$216
3.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$45
3.20		Total 521150 - Fringe Benefits - Long-Term Disability					$640
3.20		Total 521160 - Fringe Benefits - Life Insurance					$802
		Total USACE SUPERVISORY PUMP OP					$346,945

OPERATIONS & MAINTENANCE

CU02 USACE SUPERVIS PS MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular					$28,741
.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$2,197
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$2,162
.40		Total 521110 - Fringe Benefits - Medical Insurance					$6,720
.30		Total 521120 - Fringe Benefits - Dental Insurance					$334
.40		Total 521130 - Fringe Benefits - Vision Insurance					$28
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$4
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$80
.40		Total 521160 - Fringe Benefits - Life Insurance					$104
		Total USACE SUPERVIS PS MAINT					$40,370

OPERATIONS & MAINTENANCE

CU03 USACE SUPERVIS PS REFURB

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$7,655
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$586
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$575
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,577
.10		Total	521120	-	Fringe Benefits - Dental Insurance					$111
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
		Total	USACE SUPERVIS PS REFURB							$10,557

OPERATIONS & MAINTENANCE

CU04 USACE SUPERV O&M PRG SUPP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$12,049
.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$922
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$906
.10		Total 521110 - Fringe Benefits - Medical Insurance					$1,989
.10		Total 521130 - Fringe Benefits - Vision Insurance					$7
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$20
.10		Total 521160 - Fringe Benefits - Life Insurance					$26
		Total USACE SUPERV O&M PRG SUPP					$15,921

OPERATIONS & MAINTENANCE

CU06 USACE SUPERV STRUC MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$7,900
.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$604
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$594
.10		Total 521110 - Fringe Benefits - Medical Insurance					$1,577
.10		Total 521120 - Fringe Benefits - Dental Insurance					$112
.10		Total 521130 - Fringe Benefits - Vision Insurance					$7
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$1
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$20
.10		Total 521160 - Fringe Benefits - Life Insurance					$26
		Total USACE SUPERV STRUC MAINT					$10,841

OPERATIONS & MAINTENANCE

CV01 PUMPING OPERATIONS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.80		Total	510100	-	Salaries and Wages - Regular					$42,066
.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$3,218
.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$3,163
.80		Total	521110	-	Fringe Benefits - Medical Insurance					$12,616
.80		Total	521120	-	Fringe Benefits - Dental Insurance					$895
.80		Total	521130	-	Fringe Benefits - Vision Insurance					$54
.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$12
.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$160
.80		Total	521160	-	Fringe Benefits - Life Insurance					$206
1.00	20973	Pumping Operations - Fleet				202000	5110171100	NR	NR	5,416
1.00	20991	Pumping Operations - Fleet				202000	5210173100	NR	NR	3,821
1.00	21035	Pumping Operations - Fleet				202000	5311176000	NR	NR	2,463
1.00	21009	Pumping Operations - Fleet				202000	5312177000	NR	NR	5,990
1.00	20962	Pumping Operations - Fleet				203000	5313301000	NR	NR	4,479
5.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$22,169
1.00	16913	Pumping Operations - Fleet				202000	5110171100	NR	NR	11,300
1.00	17101	Pumping Operations - Fleet				202000	5210173100	NR	NR	12,000
1.00	16617	Pumping Operations - Fleet				202000	5312177000	NR	NR	3,500
3.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$26,800
1.00	21494	Pumping Operations - Fleet				202000	5110171100	NR	NR	9,437
1.00	21516	Pumping Operations - Fleet				202000	5210173100	NR	NR	6,278
1.00	21571	Pumping Operations - Fleet				202000	5311176000	NR	NR	4,571
1.00	21528	Pumping Operations - Fleet				202000	5312177000	NR	NR	10,198

OPERATIONS & MAINTENANCE

CV01 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21482	Pumping Operations - Fleet	203000	5313301000	NR	NR	10,735
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$41,219
		Total PUMPING OPERATIONS					$152,578

OPERATIONS & MAINTENANCE

CV02 CONSTRUCTION - FLEET

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.55		Total	510100	-	Salaries and Wages - Regular					$34,003
.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,602
.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,558
.55		Total	521110	-	Fringe Benefits - Medical Insurance					$8,674
.55		Total	521120	-	Fringe Benefits - Dental Insurance					$616
.55		Total	521130	-	Fringe Benefits - Vision Insurance					$37
.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$9
.55		Total	521150	-	Fringe Benefits - Long-Term Disability					$110
.55		Total	521160	-	Fringe Benefits - Life Insurance					$136
1.00	20972	Construction - Fleet				202000	5110171100	NR	NR	15,163
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$15,163
1.00	16937	Construction				202000	5110171100	NR	NR	19,500
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$19,500
1.00	21493	Construction - Fleet				202000	5110171100	NR	NR	26,423
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet					$26,423
		Total	CONSTRUCTION - FLEET							$109,831

OPERATIONS & MAINTENANCE

CV03 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.30		Total	510100	-	Salaries and Wages - Regular						$126,872
2.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$9,706
2.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$9,543
2.30		Total	521110	-	Fringe Benefits - Medical Insurance						$36,273
2.30		Total	521120	-	Fringe Benefits - Dental Insurance						$2,575
2.30		Total	521130	-	Fringe Benefits - Vision Insurance						$154
2.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$35
2.30		Total	521150	-	Fringe Benefits - Long-Term Disability						$460
2.30		Total	521160	-	Fringe Benefits - Life Insurance						$572
1.00	20971	Structure Maintenance - Fleet				202000	5110171100	NR	NR		20,038
1.00	20977	Structure Maintenance - Fleet				202000	5111172000	NR	NR		6,952
1.00	20990	Structure Maintenance - Fleet				202000	5210173100	NR	NR		26,745
1.00	20999	Structure Maintenance - Fleet				202000	5211174000	NR	NR		9,781
1.00	21027	Structure Maintenance - Fleet				202000	5310175100	NR	NR		17,699
1.00	21034	Structure Maintenance - Fleet				202000	5311176000	NR	NR		8,868
1.00	21008	Structure Maintenance - Fleet				202000	5312177000	NR	NR		10,346
1.00	20961	Structure Maintenance - Fleet				203000	5313301000	NR	NR		2,240
8.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles						$102,669
1.00	16675	Structure Maintenance - Fleet				202000	5110171100	NR	NR		23,000
1.00	16422	Structure Maintenance - Fleet				202000	5111172000	NR	NR		22,000
1.00	16865	Structure Maintenance - Fleet				202000	5210173100	NR	NR		30,000
1.00	16877	Structure Maintenance - Fleet				202000	5211174000	NR	NR		42,500
1.00	16882	Structure Maintenance - Fleet				202000	5310175100	NR	NR		56,000
1.00	16822	Structure Maintenance - Fleet				202000	5311176000	NR	NR		17,500
1.00	16879	Structure Maintenance - Fleet				202000	5312177000	NR	NR		48,500

OPERATIONS & MAINTENANCE

CV03 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					$239,500
1.00	21492	Structure Maintenance - Fleet	202000	5110171100	NR	NR	34,916
1.00	21503	Structure Maintenance - Fleet	202000	5111172000	NR	NR	13,271
1.00	21515	Structure Maintenance - Fleet	202000	5210173100	NR	NR	43,947
1.00	21550	Structure Maintenance - Fleet	202000	5211174000	NR	NR	17,777
1.00	21562	Structure Maintenance - Fleet	202000	5310175100	NR	NR	34,934
1.00	21570	Structure Maintenance - Fleet	202000	5311176000	NR	NR	16,456
1.00	21527	Structure Maintenance - Fleet	202000	5312177000	NR	NR	17,614
1.00	21481	Structure Maintenance - Fleet	203000	5313301000	NR	NR	5,368
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$184,283
		Total STRUCTURE MAINTENANCE - FLEET					$712,642

OPERATIONS & MAINTENANCE

CV04 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total	510100	-	Salaries and Wages - Regular					$8,748
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$669
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$658
.20		Total	521110	-	Fringe Benefits - Medical Insurance					$3,154
.20		Total	521120	-	Fringe Benefits - Dental Insurance					$224
.20		Total	521130	-	Fringe Benefits - Vision Insurance					$13
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$3
.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$40
.20		Total	521160	-	Fringe Benefits - Life Insurance					$45
1.00	20970	Pump Station Maintenance - Fleet				202000	5110171100	NR	NR	1,083
1.00	20989	Pump Station Maintenance - Fleet				202000	5210173100	NR	NR	1,911
1.00	20998	Pump Station Maintenance - Fleet				202000	5211174000	NR	NR	1,505
1.00	21033	Pump Station Maintenance - Fleet				202000	5311176000	NR	NR	492
1.00	21007	Pump Station Maintenance - Fleet				202000	5312177000	NR	NR	2,723
5.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$7,714
1.00	16935	Pump Station Maintenance - Fleet				202000	5110171100	NR	NR	3,000
1.00	16874	Pump Station Maintenance - Fleet				202000	5210173100	NR	NR	16,000
1.00	16878	Pump Station Maintenance - Fleet				202000	5211174000	NR	NR	5,000
1.00	16881	Pump Station Maintenance - Fleet				202000	5311176000	NR	NR	7,500
1.00	16961	Pump Station Maintenance - Fleet				202000	5312177000	NR	NR	20,500
5.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$52,000
1.00	21491	Pump Station Maintenance - Fleet				202000	5110171100	NR	NR	1,887
1.00	21514	Pump Station Maintenance - Fleet				202000	5210173100	NR	NR	3,139

OPERATIONS & MAINTENANCE

CV04 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21549	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR	2,735
1.00	21569	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR	914
1.00	21526	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR	4,635
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$13,310
		Total PUMP STATION MAINTENANCE - FLEET					$86,578

OPERATIONS & MAINTENANCE

CV05 LEVEE MAINTENANCE - FLEET

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.95		Total	510100	-	Salaries and Wages - Regular					$222,463
3.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$17,021
3.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$16,731
3.95		Total	521110	-	Fringe Benefits - Medical Insurance					$62,293
3.95		Total	521120	-	Fringe Benefits - Dental Insurance					$4,423
3.95		Total	521130	-	Fringe Benefits - Vision Insurance					$265
3.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$60
3.95		Total	521150	-	Fringe Benefits - Long-Term Disability					$790
3.95		Total	521160	-	Fringe Benefits - Life Insurance					$992
1.00	20969	Levee Maintenance - Fleet				202000	5110171100	NR	NR	26,536
1.00	20982	Levee Maintenance - Fleet				202000	5111172000	NR	NR	12,267
1.00	20988	Levee Maintenance - Fleet				202000	5210173100	NR	NR	12,417
1.00	20997	Levee Maintenance - Fleet				202000	5211174000	NR	NR	13,919
1.00	21026	Levee Maintenance - Fleet				202000	5310175100	NR	NR	12,437
1.00	21032	Levee Maintenance - Fleet				202000	5311176000	NR	NR	13,302
1.00	21006	Levee Maintenance - Fleet				202000	5312177000	NR	NR	15,247
1.00	20960	Levee Maintenance - Fleet				203000	5313301000	NR	NR	10,638
8.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$116,763
1.00	17413	Levee Maintenance - Fleet				202000	5110171100	NR	NR	80,000
1.00	16423	Levee Maintenance				202000	5111172000	NR	NR	55,000
1.00	17414	Levee Maintenance - Fleet				202000	5210173100	NR	NR	70,000
1.00	16657	Levee Maintenance - Fleet				202000	5211174000	NR	NR	102,500
1.00	16883	Levee Maintenance -Fleet				202000	5310175100	NR	NR	65,500
1.00	17412	Levee Maintenance - Fleet				202000	5311176000	NR	NR	72,000
1.00	16751	Levee Maintenance - Fleet				202000	5312177000	NR	NR	59,500

OPERATIONS & MAINTENANCE

CV05 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					$504,500
1.00	21490	Levee Maintenance - Fleet	202000	5110171100	NR	NR	46,240
1.00	21502	Levee Maintenance - Fleet	202000	5111172000	NR	NR	23,420
1.00	21513	Levee Maintenance - Fleet	202000	5210173100	NR	NR	20,404
1.00	21548	Levee Maintenance - Fleet	202000	5211174000	NR	NR	25,298
1.00	21561	Levee Maintenance - Fleet	202000	5310175100	NR	NR	24,548
1.00	21568	Levee Maintenance - Fleet	202000	5311176000	NR	NR	30,683
1.00	21525	Levee Maintenance - Fleet	202000	5312177000	NR	NR	25,957
1.00	21480	Levee Maintenance - Fleet	203000	5313301000	NR	NR	25,496
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$222,046
		Total LEVEE MAINTENANCE - FLEET					$1,168,347

OPERATIONS & MAINTENANCE

CV07 DREDGING - FLEET

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.35		Total	510100	-	Salaries and Wages - Regular						$18,384
.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$1,406
.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$1,383
.35		Total	521110	-	Fringe Benefits - Medical Insurance						$5,519
.35		Total	521120	-	Fringe Benefits - Dental Insurance						$391
.35		Total	521130	-	Fringe Benefits - Vision Insurance						$23
.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$5
.35		Total	521150	-	Fringe Benefits - Long-Term Disability						$70
.35		Total	521160	-	Fringe Benefits - Life Insurance						$83
1.00	20968	Dredging - Fleet				202000	5110171100	NR	NR		542
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles						$542
1.00	21489	Dredging - Fleet				202000	5110171100	NR	NR		944
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet						$944
		Total	DREDGING - FLEET								$28,750

OPERATIONS & MAINTENANCE

CV08 TELEMETRY MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total	510100	-	Salaries and Wages - Regular					$14,549
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$1,113
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$1,095
.30		Total	521110	-	Fringe Benefits - Medical Insurance					$4,729
.30		Total	521120	-	Fringe Benefits - Dental Insurance					$334
.30		Total	521130	-	Fringe Benefits - Vision Insurance					$20
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$4
.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$60
.30		Total	521160	-	Fringe Benefits - Life Insurance					$75
1.00	20967	Telemetry Maintenance - Fleet				202000	5110171100	NR	NR	7,582
1.00	20987	Telemetry Maintenance - Fleet				202000	5210173100	NR	NR	16,556
2.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$24,138
1.00	16864	Telemetry Maintenance - Fleet				202000	5110171100	NR	NR	15,000
1.00	16875	Telemetry Maintenance - Fleet				202000	5210173100	NR	NR	100,000
2.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$115,000
1.00	21488	Telemetry Maintenance - Fleet				202000	5110171100	NR	NR	13,212
1.00	21512	Telemetry Maintenance - Fleet				202000	5210173100	NR	NR	27,205
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet					$40,417
		Total	TELEMETRY MAINTENANCE							$201,534

OPERATIONS & MAINTENANCE

CV09 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total 510100 - Salaries and Wages - Regular					$73,607
1.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					$5,632
1.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,537
1.30		Total 521110 - Fringe Benefits - Medical Insurance					$20,499
1.30		Total 521120 - Fringe Benefits - Dental Insurance					$1,454
1.30		Total 521130 - Fringe Benefits - Vision Insurance					$87
1.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$22
1.30		Total 521150 - Fringe Benefits - Long-Term Disability					$260
1.30		Total 521160 - Fringe Benefits - Life Insurance					$332
1.00	20966	Aquatic Plant Control - Fleet	202000	5110171100	NR	NR	4,874
1.00	20981	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	7,360
1.00	20986	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	3,821
1.00	20996	Aquatic Plant Control - Fleet	202000	5211174000	NR	NR	1,505
1.00	21025	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	19,134
1.00	21031	Aquatic Plant Control - Fleet	202000	5311176000	NR	NR	6,405
1.00	21005	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	7,624
1.00	20959	Aquatic Plant Control - Fleet	203000	5313301000	NR	NR	2,240
8.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$52,963
1.00	16420	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	5,000
1.00	17430	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	10,500
1.00	16766	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	94,963
1.00	16821	Aquatic Maintenance - Fleet	202000	5311176000	NR	NR	25,000
1.00	16880	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	32,500
5.00		Total 540030 - Oper Expense - Inventory Other Fuels					$167,963

OPERATIONS & MAINTENANCE

CV09 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21487	Aquatic Plant Control - Fleet	202000	5110171100	NR	NR	8,493
1.00	21501	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	14,052
1.00	21511	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	6,278
1.00	21547	Aquatic Plant Control - Fleet	202000	5211174000	NR	NR	2,735
1.00	21560	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	53,251
1.00	21567	Aquatic Plant Control - Fleet	202000	5311176000	NR	NR	23,691
1.00	21524	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	16,850
1.00	21479	Aquatic Plant Control - Fleet	203000	5313301000	NR	NR	10,245
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$135,595
		Total AQUATIC PLANT CONTROL - FLEET					$463,951

OPERATIONS & MAINTENANCE

CV10 TERRESTRIAL PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20965	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR		1,625
1.00	20985	Terrestrial Plant Control - Fleet	202000	5210173100	NR	NR		318
1.00	21004	Terrestrial Plant Control - Fleet	202000	5312177000	NR	NR		544
3.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$2,487
1.00	16914	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR		7,000
1.00	16915	Terrstrial Plant Control - Fleet	202000	5311176000	NR	NR		3,000
1.00	16868	Terrestrial Plant Control - Fleet	202000	5312177000	NR	NR		7,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels						$17,000
1.00	21486	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR		2,831
1.00	21510	Terrestrial Plant Control - Fleet	202000	5210173100	NR	NR		523
1.00	21523	Terrestrial Plant Control - Fleet	202000	5312177000	NR	NR		927
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$4,281
		Total TERRESTRIAL PLANT CONTROL - FLEET						$23,768

OPERATIONS & MAINTENANCE

CV11 COMPLIANCE/ENFORCEMENT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20964	Compliance/Enforcement - Fleet	202000	5110171100	NR	NR	1,083
1.00	20980	Compliance/Enforcement - Fleet	202000	5111172000	NR	NR	409
1.00	20984	Compliance/Enforcement - Fleet	202000	5210173100	NR	NR	1,592
1.00	20995	Compliance/Enforcement - Fleet	202000	5211174000	NR	NR	376
1.00	21024	Compliance/Enforcement - Fleet	202000	5310175100	NR	NR	1,435
1.00	21030	Compliance/Enforcement - Fleet	202000	5311176000	NR	NR	986
1.00	21003	Compliance/Enforcement - Fleet	202000	5312177000	NR	NR	1,089
1.00	20958	Compliance/Enforcement - Fleet	203000	5313301000	NR	NR	560
8.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$7,530
1.00	17437	Compliance / Enforcement - Fleet	202000	5110171100	NR	NR	2,500
1.00	16419	Compliance / Enforcement - Fleet	202000	5111172000	NR	NR	1,000
1.00	16876	Compliance / Enforcement - Fleet	202000	5210173100	NR	NR	3,000
1.00	16870	Compliance / Enforcement - Fleet	202000	5310175100	NR	NR	5,000
1.00	16918	Compliance / Enforcement - Fleet	202000	5311176000	NR	NR	2,800
1.00	16960	Compliance / Enforcement - Fleet	202000	5312177000	NR	NR	3,500
6.00		Total 540030 - Oper Expense - Inventory Other Fuels					$17,800
1.00	21485	Compliance/Enforcement - Fleet	202000	5110171100	NR	NR	1,887
1.00	21500	Compliance/Enforcement - Fleet	202000	5111172000	NR	NR	780
1.00	21509	Compliance/Enforcement - Fleet	202000	5210173100	NR	NR	2,616
1.00	21546	Compliance/Enforcement - Fleet	202000	5211174000	NR	NR	684
1.00	21559	Compliance/Enforcement - Fleet	202000	5310175100	NR	NR	2,833
1.00	21566	Compliance/Enforcement - Fleet	202000	5311176000	NR	NR	1,829
1.00	21522	Compliance/Enforcement - Fleet	202000	5312177000	NR	NR	1,854
1.00	21478	Compliance/Enforcement - Fleet	203000	5313301000	NR	NR	1,342
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$13,825
		Total COMPLIANCE/ENFORCEMENT - FLEET					$39,155

OPERATIONS & MAINTENANCE

CV99 O&M FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21129	O&M Fleet Overhead	202000	5110171100	NR	NR	167
1.00	21134	O&M Fleet Overhead	202000	5111172000	NR	NR	58
1.00	21138	O&M Fleet Overhead	202000	5210173100	NR	NR	309
1.00	21153	O&M Fleet Overhead	202000	5211174000	NR	NR	65
1.00	21158	O&M Fleet Overhead	202000	5310175100	NR	NR	87
1.00	21162	O&M Fleet Overhead	202000	5311176000	NR	NR	60
1.00	21143	O&M Fleet Overhead	202000	5312177000	NR	NR	65
1.00	21126	O&M Fleet Overhead	203000	5313301000	NR	NR	42
8.00		Total 531103 - Cont Serv - Waste Disposal Services					$853
1.00	21180	O&M Fleet Overhead	202000	5110171100	NR	NR	5,853
1.00	21184	O&M Fleet Overhead	202000	5111172000	NR	NR	2,034
1.00	21188	O&M Fleet Overhead	202000	5210173100	NR	NR	10,812
1.00	21202	O&M Fleet Overhead	202000	5211174000	NR	NR	2,281
1.00	21206	O&M Fleet Overhead	202000	5310175100	NR	NR	3,035
1.00	21209	O&M Fleet Overhead	202000	5311176000	NR	NR	2,114
1.00	21193	O&M Fleet Overhead	202000	5312177000	NR	NR	2,276
1.00	21178	O&M Fleet Overhead	203000	5313301000	NR	NR	1,468
8.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$29,873
1.00	21223	O&M Fleet Overhead	202000	5110171100	NR	NR	334
1.00	21225	O&M Fleet Overhead	202000	5111172000	NR	NR	116
1.00	21227	O&M Fleet Overhead	202000	5210173100	NR	NR	618
1.00	21232	O&M Fleet Overhead	202000	5211174000	NR	NR	130
1.00	21234	O&M Fleet Overhead	202000	5310175100	NR	NR	173
1.00	21235	O&M Fleet Overhead	202000	5311176000	NR	NR	121
1.00	21229	O&M Fleet Overhead	202000	5312177000	NR	NR	130
1.00	21222	O&M Fleet Overhead	203000	5313301000	NR	NR	84
8.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,706
1.00	21379	O&M Fleet Overhead	202000	5110171100	NR	NR	2,007
1.00	21388	O&M Fleet Overhead	202000	5111172000	NR	NR	698
1.00	21394	O&M Fleet Overhead	202000	5210173100	NR	NR	3,707
1.00	21425	O&M Fleet Overhead	202000	5211174000	NR	NR	782
1.00	21431	O&M Fleet Overhead	202000	5310175100	NR	NR	1,041
1.00	21437	O&M Fleet Overhead	202000	5311176000	NR	NR	725
1.00	21406	O&M Fleet Overhead	202000	5312177000	NR	NR	780

OPERATIONS & MAINTENANCE

CV99 O&M FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21374	O&M Fleet Overhead	203000	5313301000	NR		NR	503
8.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$10,243
1.00	21484	O&M Fleet Overhead	202000	5110171100	NR		NR	8,361
1.00	21499	O&M Fleet Overhead	202000	5111172000	NR		NR	2,906
1.00	21508	O&M Fleet Overhead	202000	5210173100	NR		NR	15,445
1.00	21545	O&M Fleet Overhead	202000	5211174000	NR		NR	3,259
1.00	21558	O&M Fleet Overhead	202000	5310175100	NR		NR	4,336
1.00	21565	O&M Fleet Overhead	202000	5311176000	NR		NR	3,019
1.00	21521	O&M Fleet Overhead	202000	5312177000	NR		NR	3,252
1.00	21477	O&M Fleet Overhead	203000	5313301000	NR		NR	2,097
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$42,675
		Total O&M FLEET OVERHEAD						$85,350

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
49.00		Total	510100	-	Salaries and Wages - Regular						$4,051,715
49.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$309,960
49.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$312,835
49.00		Total	521110	-	Fringe Benefits - Medical Insurance						$780,962
47.00		Total	521120	-	Fringe Benefits - Dental Insurance						$52,593
49.00		Total	521130	-	Fringe Benefits - Vision Insurance						$3,283
49.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$735
49.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$9,800
49.00		Total	521160	-	Fringe Benefits - Life Insurance						$12,593
1.00	14990	FCC Licensing				101000	2214116000	NR	NR		13,500
1.00	14989	Tower Inspections				101000	2214116000	NR	NR		15,000
2.00		Total	530100	-	Cont Serv - External Provider						$28,500
.48	12260	Copier/Printer Lease				101000	2210112000	NR	NR		162,480
.48		Total	530117	-	Cont Serv - Copier Services						$162,480
1.00	14986	Gartner Services				101000	2210112000	NR	NR		68,000
.48	16066	IT Consulting				101000	2210112000	NR	NR		108,000
.48	15995	IT Security Outsourcing				101000	2210112000	NR	NR		55,680
1.00	14344	Netboss Network Management				101000	2210112000	NR	NR		50,000
.48	16125	SAP Services				101000	2210112000	NR	NR		317,059
3.44		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)						$598,739
1.00	13017	Building Maintenance & Repair				101000	2214116000	NR	NR		5,000
1.00	13019	DC Power Plant Maintenance				101000	2214116000	NR	NR		25,000

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14988	Equipment Calibration Service	101000	2214116000	NR		NR	17,400
1.00	12276	Radio Repairs - All Types	101000	2214116000	NR		NR	20,000
1.00	13268	Tower Crew Maintenance	101000	2214116000	NR		NR	20,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs						$87,400
.48	14311	Cisco Systems Hardware	101000	2210112000	NR		NR	57,351
.48	15875	Storage Hardware	101000	2210112000	NR		NR	47,081
.48	14315	Sun Microsystems	101000	2210112000	NR		NR	107,347
1.44		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware						$211,779
.48	14319	Cisco Systems	101000	2210112000	NR		NR	40,643
.48	15839	Clearwell & Enterprise Vault	101000	2210112000	NR		NR	58,029
.48	18179	Column Technologies	101000	2210112000	NR		NR	29,127
.48	14323	EMC - Documentum	101000	2210112000	NR		NR	27,353
1.00	15906	IBM Decision Center	101000	2210112000	NR		NR	78,690
.48	18180	Insight Public Sector	101000	2210112000	NR		NR	57,164
.48	14329	Microsoft Enterprise Agreement	101000	2210112000	NR		NR	336,000
.48	14328	Microsoft Premier Support	101000	2210112000	NR		NR	32,966
.48	14325	NetBoss Technologies	101000	2210112000	NR		NR	43,771
.48	14330	New Software Maintenance	101000	2210112000	NR		NR	40,800
.48	14322	Optiv	101000	2210112000	NR		NR	26,976
.48	15802	Oracle Software Maintenance	101000	2210112000	NR		NR	417,271
.48	14317	RemedyForce	101000	2210112000	NR		NR	29,903
.48	15040	SAP Software Maintenance	101000	2210112000	NR		NR	299,022
1.00	18546	Software Maintenance - Other	101000	2210112000	NR		NR	560,093
.48	14318	Symantec Veritas	101000	2210112000	NR		NR	73,826
1.00	15798	Telvent Maintenance Agreement	101000	2210112000	NR		NR	144,781
.48	14326	VMWare	101000	2210112000	NR		NR	47,475
10.20		Total 530602 - Cont Serv - Maint & Repairs - Computer Software						$2,343,890
.48	13206	PC Lease	101000	2210112000	NR		NR	144,000
1.00	16045	PC Lease	101000	2210112000	NR		NR	400,000
1.48		Total 541600 - Oper Expense - Rent/Lease Equipment						$544,000
.48	14856	Cellular Voice & Data	101000	2211113000	NR		NR	70,852
.48		Total 543501 - Oper Expense - Cell Phones						$70,852

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.48	11632	Local & Long Distance & Internet Service	101000	2211113000	NR	NR	279,492
.48		Total 543700 - Oper Expense - Utilities					$279,492
1.00	19303	Cameras (microwave shelters)	401000	2214116000	NR	NR	25,000
1.00		Total 589300 - Capital Outlay - Equipment					$25,000
		Total O&M IT SUPPORT					$9,886,608

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
15.45		Total	510100	-	Salaries and Wages - Regular						$1,321,268
2.00		Total	511100	-	Salaries and Wages - Overtime						$44,000
1.00	18463	Uniform Stipend				202000	5003170600	NR		NR	80,891
1.00		Total	520090	-	Fringe Benefits - Uniform Allowance						$80,891
17.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$104,448
17.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$132,282
15.45		Total	521110	-	Fringe Benefits - Medical Insurance						$265,050
10.25		Total	521120	-	Fringe Benefits - Dental Insurance						$11,471
15.45		Total	521130	-	Fringe Benefits - Vision Insurance						$1,036
15.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$223
15.45		Total	521150	-	Fringe Benefits - Long-Term Disability						$3,090
15.45		Total	521160	-	Fringe Benefits - Life Insurance						$3,740
4.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits						$822,672
.48	13646	Claims Handling Fee				601000	2114308300	NR		NR	38,880
.48	16184	Flexible Spending Account Fees				101000	2114308300	NR		NR	11,520
.48	13599	Insurance Brokerage Service (ALL)				601000	2114308300	NR		NR	13,440
1.44		Total	530100	-	Cont Serv - External Provider						$63,840
1.00	56	DOT Drug/Alcohol Program				101000	2114308300	NR		NR	12,825
1.00	14363	Dive Physicals				101000	2114308300	NR		NR	3,250
1.00	19381	FMLA Administration Services				101000	2114308300	NR		NR	49,000
3.00		Total	530900	-	Cont Serv - Professional						$65,075

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13984	District-wide Safety Training	101000	5010170100	NR	NR	22,050
1.00		Total 530910 - Training Services - On Site					$22,050
1.00	105	Uniform/Laundry	202000	5003170600	NR	NR	51,440
1.00		Total 531100 - Cont Serv - General Maintenance					$51,440
1.00	21212	O&M Program Support	202000	5110171100	NR	NR	3,871
1.00	21213	O&M Program Support	202000	5111172000	NR	NR	3,871
1.00	21214	O&M Program Support	202000	5210173100	NR	NR	3,871
1.00	21217	O&M Program Support	202000	5211174000	NR	NR	12,774
1.00	21218	O&M Program Support	202000	5310175100	NR	NR	3,871
1.00	21219	O&M Program Support	202000	5311176000	NR	NR	3,871
1.00	21215	O&M Program Support	202000	5312177000	NR	NR	3,871
1.00	21211	O&M Program Support	203000	5313301000	NR	NR	4,877
8.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$40,877
1.00	15799	Books & Reference Materials	202000	5611187000	NR	NR	800
1.00	15975	ProjNet Annual User Fee (Dr. Checks)	202000	5613220000	NR	NR	30,938
1.00	15978	ProjNet Annual User Fee (Dr. Checks)	101000	5613220000	NR	NR	8,495
1.00	14332	RS Means Cost Engineering Subscription	202000	5613220000	NR	NR	4,700
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$44,933
1.00	21328	O&M Program Support	202000	5210173100	NR	NR	232
1.00	21356	O&M Program Support	202000	5211174000	NR	NR	232
1.00	21367	O&M Program Support	202000	5311176000	NR	NR	232
1.00	13022	Safety/Protective Equipment	101000	5611187000	NR	NR	500
4.00		Total 541301 - Oper Expense - District Uniforms					$1,196
1.00	12551	Tools & Equipment	202000	5513142700	NR	NR	83
1.00	19696	Tools & Equipment	101000	5513142700	NR	NR	891
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$974
1.00	18215	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	401
1.00		Total 541500 - Oper Expense - Parts and Supplies					$401

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18300	Parts & Supp Off (Field Ops & Land Mgmt)	101000	5003170600	NR		NR	1,708
1.00	18209	Parts&Supplies Office (Ops Eng & Const)	101000	5010170100	NR		NR	1,707
1.00	21649	O&M Program Support	202000	5110171100	NR		NR	2,783
1.00	21650	O&M Program Support	202000	5111172000	NR		NR	1,956
1.00	21651	O&M Program Support	202000	5210173100	NR		NR	4,645
1.00	21655	O&M Program Support	202000	5211174000	NR		NR	1,935
1.00	21656	O&M Program Support	202000	5310175100	NR		NR	2,323
1.00	21657	O&M Program Support	202000	5311176000	NR		NR	2,290
1.00	21652	O&M Program Support	202000	5312177000	NR		NR	2,105
1.00	21648	O&M Program Support	203000	5313301000	NR		NR	2,146
1.00	18308	Office Supplies	101000	5611187000	NR		NR	735
1.00	18325	Office Supplies	202000	5613220000	NR		NR	3,358
12.00		Total 541510 - Oper Expense - Parts,Supp - Office						$27,691
.48	13995	Helicoptor Insurance	601000	2114308300	NR		NR	43,200
1.00	13600	Storage Tanks policy	601000	2114308300	NR		NR	55,000
1.48		Total 541830 - Oper Expense - Insurance Premiums Other Property						$98,200
.66	14443	Unemployment Compensation Insurance	101000	2310117000	NR		NR	50,490
.66		Total 541860 - Oper Expense - Unemployment Tax						$50,490
1.00	15979	Design Reference Materials	101000	5613220000	NR		NR	4,440
1.00	15976	Design Reference Materials	202000	5613220000	NR		NR	4,100
1.00	14503	Safety glasses and boots	202000	5613220000	NR		NR	750
3.00		Total 541900 - Oper Expense - Other						$9,290
1.00	41	Training & Conf. (Field Ops & Land Mgmt)	202000	5003170600	NR		NR	11,989
1.00	17162	Training & Conferences	101000	5003170600	NR		NR	14,723
1.00	14059	Training & Conferences	101000	5010170100	NR		NR	14,722
1.00	17161	Training & Conferences (Ops Eng & Const)	202000	5010170100	NR		NR	11,988
1.00	21754	O&M Program Support	202000	5210173100	NR		NR	387
1.00	21756	O&M Program Support	202000	5211174000	NR		NR	774
1.00	21753	O&M Program Support	203000	5313301000	NR		NR	219
7.00		Total 542000 - Oper Expense - Conference Registrations						$54,802

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13885	Travel BCB	203000	5003170600	NR	NR	200
1.00	18257	Travel District	101000	5003170600	NR	NR	181
1.00	18217	Travel District Business	101000	5003170600	NR	NR	1,541
1.00	18269	Travel District Business	101000	5003170600	NR	NR	1,813
.28	14054	SUN PASS TOLL FUNDING	202000	5005170400	NR	NR	21,000
1.00	18270	Travel Distirct Business	101000	5010170100	NR	NR	1,813
1.00	18282	Travel District Business	101000	5010170100	NR	NR	1,541
1.00	21758	O&M Program Support	202000	5110171100	NR	NR	5,419
1.00	21759	O&M Program Support	202000	5111172000	NR	NR	4,148
1.00	21760	O&M Program Support	202000	5210173100	NR	NR	155
1.00	21763	O&M Program Support	202000	5211174000	NR	NR	670
1.00	21764	O&M Program Support	202000	5310175100	NR	NR	1,548
1.00	21761	O&M Program Support	202000	5311176000	NR	NR	387
1.00	21762	O&M Program Support	202000	5312177000	NR	NR	155
1.00	21757	O&M Program Support	203000	5313301000	NR	NR	3,902
.25	13933	Business Travel - Survey & Mapping	203000	5513142700	NR	NR	150
.25	13933	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	150
1.00	18264	District Projects Travel	101000	5613220000	NR	NR	2,183
15.78		Total 542100 - Oper Expense - District Travel					$46,956
1.00	21766	O&M Program Support	202000	5210173100	NR	NR	155
1.00	21767	O&M Program Support	202000	5311176000	NR	NR	387
1.00	21765	O&M Program Support	203000	5313301000	NR	NR	488
3.00		Total 542300 - Oper Expense - Travel for Training					$1,030
1.00	13226	O & M Dues and Memberships	101000	5003170600	NR	NR	11,814
1.00	21769	O&M Program Support	202000	5210173100	NR	NR	426
1.00	21771	O&M Program Support	202000	5211174000	NR	NR	674
1.00	21770	O&M Program Support	202000	5311176000	NR	NR	194
1.00	21768	O&M Program Support	203000	5313301000	NR	NR	219
5.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$13,327
1.00	13225	O&M Profess. Licenses (Ops Eng & Const)	101000	5010170100	NR	NR	17,809
1.00	21788	Fleet Maintenance	202000	5311176000	NR	NR	213
1.00	15977	Construction Dept Licenses	202000	5613220000	NR	NR	420
1.00	14703	Construction Dept Licenses	101000	5613220000	NR	NR	500

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 542400 - Oper Expense - Professional Licenses					$18,942
1.00	16057	Relocation	101000	2311118000	NR	NR	22,000
1.00		Total 542500 - Oper Expense - Employee Relocation					$22,000
1.00	21806	O&M Program Support	202000	5211174000	NR	NR	376
1.00	21805	O&M Program Support	203000	5313301000	NR	NR	9,266
2.00		Total 543300 - Oper Expense - Other Fees					$9,642
1.00	21835	O&M Program Support	202000	5110171100	NR	NR	155
1.00	21836	O&M Program Support	202000	5111172000	NR	NR	52
1.00	21837	O&M Program Support	202000	5210173100	NR	NR	15
1.00	21839	O&M Program Support	202000	5211174000	NR	NR	267
1.00	21840	O&M Program Support	202000	5310175100	NR	NR	77
1.00	21838	O&M Program Support	202000	5311176000	NR	NR	19
1.00	21834	O&M Program Support	203000	5313301000	NR	NR	49
7.00		Total 543600 - Oper Expense - Postage					$634
1.00	21854	O&M Program Support	202000	5110171100	NR	NR	5,765
1.00	21855	O&M Program Support	202000	5111172000	NR	NR	2,937
1.00	21856	O&M Program Support	202000	5210173100	NR	NR	8,516
1.00	21862	O&M Program Support	202000	5211174000	NR	NR	6,732
1.00	21863	O&M Program Support	202000	5310175100	NR	NR	6,968
1.00	21857	O&M Program Support	202000	5311176000	NR	NR	2,098
1.00	21853	O&M Program Support	202000	5312177000	NR	NR	3,561
1.00	21852	O&M Program Support	203000	5313301000	NR	NR	3,999
8.00		Total 543800 - Oper Expense - Freight					$40,576
1.00	13103	Self Insurance Charges	202000	9999999999	NR	NR	655,594
1.00	13104	Self Insurance Charges	203000	9999999999	NR	NR	32,187
2.00		Total 547000 - Oper Expense - Self-Insurance Charges					$687,781
1.00	20464	Heavy Equipment	402000	5005170400	NR	NR	750,000
1.00	20615	Heavy Equipment	402000	5005170400	NR	NR	199,281
1.00	20586	Heavy Equipment	402000	5005170400	NR	NR	1,050,719

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 589300 - Capital Outlay - Equipment					$2,000,000
1.00	17490	Big Cypress Basin Contingency Reserves	203000	9999999899	NR	NR	760,401
1.00	17470	District Contingency Reserves	202000	9999999899	NR	NR	30,512,602
1.00	17469	District Contingency Reserves	101000	9999999899	NR	NR	15,742,735
3.00		Total 590010 - Reserves-Contingency					$47,015,738
.41	14725	Medical Claims Paid	602000	2114308300	NR	NR	11,033,772
.41		Total 590100 - ISF- Medical Claims Paid					$11,033,772
.41	14726	Dental Claims Paid	602000	2114308300	NR	NR	868,059
.41		Total 590110 - ISF - Dental Claims Paid					$868,059
.41	14727	Vision Claims Paid	602000	2114308300	NR	NR	123,056
.41		Total 590120 - ISF - Vision Claims Paid					$123,056
.41	14728	Administrator Fees Paid	602000	2114308300	NR	NR	957,268
.41		Total 590160 - ISF - Administrator Fees Paid					$957,268
.41	14729	Actuarial Service Fees Paid	602000	2114308300	NR	NR	6,150
.41		Total 590170 - ISF - Actuarial Service Fees Paid					$6,150
.50	20596	Retiree's Life Insurance	602000	2998099999	NR	NR	14,000
.50		Total 590193 - ISF - Medical/Life Insurance-Retiree					$14,000
		Total O&M PROGRAM SUPPORT					$66,180,361

DISTRICT EVERGLADES PROGRAM

B108 EAA A1 FLOW EQUALIZATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total	510100	-	Salaries and Wages - Regular					$30,341
.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,321
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,281
.40		Total	521110	-	Fringe Benefits - Medical Insurance					$6,720
.30		Total	521120	-	Fringe Benefits - Dental Insurance					$336
.40		Total	521130	-	Fringe Benefits - Vision Insurance					$28
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$7
.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$80
.40		Total	521160	-	Fringe Benefits - Life Insurance					$100
1.00	19868	RS A-1 FEB Recreation Features				401000	5613222000	100706	NR	150,000
1.00		Total	580740	-	Capital Outlay - AUC Site Preparation					$150,000
		Total	EAA A1 FLOW EQUALIZATION							$192,214

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
25.25		Total	510100	-	Salaries and Wages - Regular					$2,013,761
25.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$154,059
25.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$167,278
25.25		Total	521110	-	Fringe Benefits - Medical Insurance					$405,601
23.45		Total	521120	-	Fringe Benefits - Dental Insurance					$26,234
25.25		Total	521130	-	Fringe Benefits - Vision Insurance					$1,693
25.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$394
25.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$5,050
25.25		Total	521160	-	Fringe Benefits - Life Insurance					$6,431
1.00	17390	RS Science Plan - Parent Project RB				101000	3310139000	100801	NR	1,164,513
1.00	17400	RS Source Control RB				202000	3310139000	100801	NR	500,000
1.00	17394	RS Science Plan - Canal Conveyance				217000	4412162000	100858	NR	100,000
1.00	19866	RS Science Plan - Eval Root FAV Role				101000	4412162000	100825	NR	204,000
1.00	20613	RS Science Plan - P Sources				202003	4412162000	100860	NR	482,298
1.00	20612	RS Science Plan - P Sources				101003	4412162000	100860	NR	585,206
1.00	20614	RS Science Plan - P Sources				217003	4412162000	100860	NR	150,300
1.00	17396	RS Science Plan - P Sources				217000	4412162000	100860	NR	567,196
1.00	17397	RS Science Plan - PSTA Tech Performance				202000	4412162000	100827	NR	335,487
1.00	17398	RS Science Plan - STA Water & TP Budget				101000	4412162000	100857	NR	21,370
1.00	19870	RS Science Plan - STA Water & TP Budget				217000	4412162000	100857	NR	133,630
1.00	17399	RS Science Plan-Deep Water Pulse/Cattail				101000	4412162000	100859	NR	235,000
12.00		Total	530100	-	Cont Serv - External Provider					$4,479,000
1.00	19658	AWRA Annual Conf (McBryan)				217000	3310139000	100801	NR	495
1.00	17187	Training & Conferences-Rest Strat Staff				217000	3310139000	NR	NR	1,000

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 542000 - Oper Expense - Conference Registrations					$1,495
1.00	16020	Business Travel - Rest.Strategies	217000	3310139000	NR	NR	1,335
1.00		Total 542100 - Oper Expense - District Travel					$1,335
1.00	19671	AWRA Annual Conf (McBryan)	217000	3310139000	NR	NR	965
1.00		Total 542300 - Oper Expense - Travel for Training					$965
1.00	17188	PE License (McBryan)	217000	3310139000	NR	NR	130
1.00		Total 542400 - Oper Expense - Professional Licenses					$130
1.00	19867	RS STA 1WX#2 Land Acquisition	406000	3510144000	NR	NR	8,300,000
1.00		Total 580020 - Capital Outlay - Land					$8,300,000
1.00	19871	RS Replacement MECCA FEB	425000	5613222000	100821	NR	1,500,000
1.00	17383	RS Replacment MECCA FEB	401000	5613222000	100821	NR	300,000
2.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$1,800,000
1.00	19869	RS G-341 & Convey Improv (L-16 Canal)	412000	5613222000	100802	112	107,059
1.00	18448	RS G-341 & Convey Improv(L-16 canal)	425000	5613222000	100802	NR	8,900,000
1.00	19429	RS G-341 & Convey Improv(L-16 canal)	408000	5613222000	100802	NR	3,664,000
1.00	17375	RS G-716 Structure RB	402000	5613222000	100819	NR	133,400
1.00	17377	RS G-716 Structure RB	401000	5613222000	100819	NR	300,000
1.00	19430	RS STA 1WX#1	401000	5613222000	100818	NR	535,237
1.00	19431	RS STA 1WX#1	401000	5613222000	100818	NR	444,053
1.00	19432	RS STA 1WX#1	401000	5613222000	100818	NR	147,157
1.00	17381	RS STA 1WX#1	425000	5613222000	100818	NR	21,600,000
9.00		Total 580800 - Capital Outlay - Water Control Structures					$35,830,906
		Total RESTORATION STRATEGIES PROJECTS					$53,194,332

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20477	EFA Acceler 8 Debt Service (Unrefunded)	415000	9999999799	NR	NR	974,057
1.00	13701	EFA Acceler 8 Debt Service (unrefunded)	406000	9999999799	NR	NR	6,251,709
2.00		Total 560200 - Principal - COPS #1					$7,225,766
1.00	13100	EFA Acceler 8 Debt Svc (COPS 2015 INT)	406000	9999999799	NR	NR	10,487,522
1.00		Total 560270 - Interest - COPS #2					$10,487,522
		Total EXPEDITED PROJECT PROGRAM SUPPORT					$17,713,288

DISTRICT EVERGLADES PROGRAM

BB01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total	510100	-	Salaries and Wages - Regular					$33,903
1.00		Total	511100	-	Salaries and Wages - Overtime					$51,495
1.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$6,533
1.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$6,421
.40		Total	521110	-	Fringe Benefits - Medical Insurance					$6,308
.40		Total	521120	-	Fringe Benefits - Dental Insurance					$448
.40		Total	521130	-	Fringe Benefits - Vision Insurance					$27
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$7
.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$80
.40		Total	521160	-	Fringe Benefits - Life Insurance					$103
1.00	20491	STA G-370/G-372 Comm Tower Grounding Mod				406000	5613222000	101016	NR	210,000
1.00		Total	580800	-	Capital Outlay - Water Control Structures					$210,000
		Total	COMMUNICATION AND CONTROL SYSTEMS							$315,325

DISTRICT EVERGLADES PROGRAM

BB02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.10		Total	510100	-	Salaries and Wages - Regular					$91,351
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$6,989
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$6,871
1.10		Total	521110	-	Fringe Benefits - Medical Insurance					$17,347
1.10		Total	521120	-	Fringe Benefits - Dental Insurance					$1,231
1.10		Total	521130	-	Fringe Benefits - Vision Insurance					$75
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$20
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$220
1.10		Total	521160	-	Fringe Benefits - Life Insurance					$285
1.00	19320	FY17 Engine/Pump Overhaul Program (STA)				217000	5613222000	101005	NR	125,000
1.00	17252	STA Fuel Tank Platforms				217000	5613222000	100807	NR	507,542
1.00	19771	STA G-310/G-335 Trash Rake Replacement				217000	5613222000	101029	NR	505,200
1.00	20616	STA S-319/S-362 Generator Rep/Relocation				101000	5613222000	100878	NR	454,948
1.00	21888	STA S-319/S-362 Generator Rep/Relocation				202000	5613222000	100878	NR	194,301
1.00	19770	STA S-319/S-362 Generator Rep/Relocation				217000	5613222000	100878	NR	950,751
6.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$2,737,742
		Total	PUMP STATION MODIFICATION/REPAIR							$2,862,131

DISTRICT EVERGLADES PROGRAM

BB08 STRUCTURE INSPECTIONS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
4.80		Total	510100	-	Salaries and Wages - Regular						$400,114
4.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$30,609
4.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$33,793
4.80		Total	521110	-	Fringe Benefits - Medical Insurance						$76,932
4.50		Total	521120	-	Fringe Benefits - Dental Insurance						$5,034
4.80		Total	521130	-	Fringe Benefits - Vision Insurance						$323
4.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$75
4.80		Total	521150	-	Fringe Benefits - Long-Term Disability						$960
4.80		Total	521160	-	Fringe Benefits - Life Insurance						$1,233
1.00	17261	FY17 Inspection Programs STA				217000	5613222000	100899		NR	607,000
1.00		Total	530900	-	Cont Serv - Professional						$607,000
		Total	STRUCTURE INSPECTIONS								$1,156,073

DISTRICT EVERGLADES PROGRAM

BB13 SURVEY SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.30		Total	510100	-	Salaries and Wages - Regular						$23,344
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$1,786
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$1,756
.30		Total	521110	-	Fringe Benefits - Medical Insurance						$4,731
.30		Total	521120	-	Fringe Benefits - Dental Insurance						$336
.30		Total	521130	-	Fringe Benefits - Vision Insurance						$20
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$5
.30		Total	521150	-	Fringe Benefits - Long-Term Disability						$60
.30		Total	521160	-	Fringe Benefits - Life Insurance						$77
1.00	13324	Maintenance & Repair (Survey)				217000	5513142700	NR		NR	2,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs						$2,000
1.00	19698	District Uniforms				217000	5513142700	NR		NR	200
1.00		Total	541301	-	Oper Expense - District Uniforms						$200
		Total	SURVEY SUPPORT								$34,315

DISTRICT EVERGLADES PROGRAM

BB14 ENGINEERING SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total	510100	-	Salaries and Wages - Regular					$12,829
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$981
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$965
.20		Total	521110	-	Fringe Benefits - Medical Insurance					$3,154
.20		Total	521120	-	Fringe Benefits - Dental Insurance					$224
.20		Total	521130	-	Fringe Benefits - Vision Insurance					$13
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$3
.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$40
.20		Total	521160	-	Fringe Benefits - Life Insurance					$51
		Total	ENGINEERING SUPPORT							$18,260

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.65		Total	510100	-	Salaries and Wages - Regular					$58,770
.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,497
.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,468
.65		Total	521110	-	Fringe Benefits - Medical Insurance					$10,251
.65		Total	521120	-	Fringe Benefits - Dental Insurance					$728
.65		Total	521130	-	Fringe Benefits - Vision Insurance					$43
.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$10
.65		Total	521150	-	Fringe Benefits - Long-Term Disability					$130
.65		Total	521160	-	Fringe Benefits - Life Insurance					$166
1.00	19879	EPA Emission Testing - Element Cleaning				217000	5611187000	NR	NR	18,000
1.00	19878	EPA Emission Testing - Main Engines				217000	5611187000	NR	NR	84,000
1.00	13128	Fuel System Polishing - 217				217000	5611187000	NR	NR	13,000
1.00	19748	Fuel Tank System Inspect G-434 @ Comp. B				217000	5611187000	NR	NR	800
1.00	19749	Fuel Tank System Inspect G-435 @ Comp. B				217000	5611187000	NR	NR	800
1.00	19750	Fuel Tank System Inspect G-436 @ Comp. B				217000	5611187000	NR	NR	800
1.00	13070	Fuel Tank System Inspection - 217				217000	5611187000	NR	NR	12,600
1.00	13127	Opacity/Visible Emissions Test - 217				217000	5611187000	NR	NR	2,000
1.00	13072	Storage Tank M&R - 217				217000	5611187000	NR	NR	9,600
1.00	19751	Storage Tank M&R G-434 @ Comp. B				217000	5611187000	NR	NR	600
1.00	19752	Storage Tank M&R G-435 @ Comp. B				217000	5611187000	NR	NR	600
1.00	19753	Storage Tank M&R G-436 @ Comp. B				217000	5611187000	NR	NR	600
12.00		Total	530610	-	Cont Serv - Maint and Repairs Environmental					$143,400
1.00	19760	County Air Permit G-434				217000	5611187000	NR	NR	130

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19761	County Air Permit G-436	217000	5611187000	NR	NR	130
1.00	13043	FL Fee Storage Tank - 217	217000	5611187000	NR	NR	1,375
1.00	19754	FL Storage Tank Fee G-434 @ Comp. B	217000	5611187000	NR	NR	50
1.00	19755	FL Storage Tank Fee G-435 @ Comp. B	217000	5611187000	NR	NR	25
1.00	19757	FL Storage Tank Fee G-436 @ Comp. B	217000	5611187000	NR	NR	75
1.00	19758	General Air Permit G-434 (Due 2/18/17)	217000	5611187000	NR	NR	100
1.00	19759	General Air Permit S-436 (Due 2/18/17)	217000	5611187000	NR	NR	100
1.00	15987	Title V Air Permit Fees - 217	217000	5611187000	NR	NR	1,500
1.00	16064	Title V Air Permit Renewal	217000	5611187000	NR	NR	10,000
10.00		Total 543301 - Oper Expense - Permits & Fees					$13,485
		Total CONTAMINATION ASSESSMENTS & REMEDIATION					$236,948

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.22		Total	510100	-	Salaries and Wages - Regular					$11,749
2.00		Total	511100	-	Salaries and Wages - Overtime					$77,371
2.22		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$6,817
2.22		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$6,966
.22		Total	521110	-	Fringe Benefits - Medical Insurance					$3,470
.22		Total	521120	-	Fringe Benefits - Dental Insurance					$246
.22		Total	521130	-	Fringe Benefits - Vision Insurance					$14
.22		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$4
.22		Total	521150	-	Fringe Benefits - Long-Term Disability					$44
.22		Total	521160	-	Fringe Benefits - Life Insurance					$53
1.00	20788	Movement of Water				217000	5210173100	NR	NR	50,000
1.00	17054	Movement of Water				217000	5210173100	NR	NR	299,296
1.00	16352	Movement of Water				217000	5312177000	NR	NR	71,709
3.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$421,005
1.00	16629	Movement of Water				217000	5210173100	NR	NR	236,000
1.00	16739	Movement of Water				217000	5211174000	NR	NR	43,500
1.00	20569	Movement of Water				217000	5312177000	NR	NR	5,000
3.00		Total	543701	-	Oper Expense - Electrical Service					$284,500
1.00	17442	STA Contingency Reserves				217000	9999999899	NR	NR	3,000,000
1.00		Total	590010	-	Reserves-Contingency					$3,000,000
		Total	MOVEMENT OF WATER							$3,812,239

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
9.50		Total	510100	-	Salaries and Wages - Regular					$484,175
1.00		Total	511100	-	Salaries and Wages - Overtime					$5,000
10.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$37,424
10.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$38,353
9.50		Total	521110	-	Fringe Benefits - Medical Insurance					$149,816
9.50		Total	521120	-	Fringe Benefits - Dental Insurance					$10,635
9.50		Total	521130	-	Fringe Benefits - Vision Insurance					$642
9.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$136
9.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,900
9.50		Total	521160	-	Fringe Benefits - Life Insurance					$2,275
1.00	16623	Pumping Operations				202003	5210173100	NR	NR	597,279
1.00	17416	Pumping Operations				217003	5210173100	NR	NR	791,042
1.00	17417	Pumping Operations				202003	5211174000	NR	NR	689,958
1.00	17018	Pumping Operations				217000	5211174000	NR	NR	475,372
1.00	17418	Pumping Operations				217003	5312177000	NR	NR	319,000
5.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$2,872,651
1.00	21352	Pumping Operations				217000	5210173100	NR	NR	3,693
1.00		Total	541301	-	Oper Expense - District Uniforms					$3,693
1.00	21420	Pumping Operations				217000	5210173100	NR	NR	8,656
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$8,656
1.00	19441	Pumping Operations				217000	5210173100	NR	NR	333,780

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20568	Pumping Operations	217000	5211174000	NR	NR	262,122
1.00	20570	Pumping Operations	217000	5312177000	NR	NR	5,000
3.00		Total 543701 - Oper Expense - Electrical Service					$600,902
		Total PUMPING OPERATIONS					$4,216,258

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
25.33		Total	510100	-	Salaries and Wages - Regular					$1,296,897
2.00		Total	511100	-	Salaries and Wages - Overtime					$74,124
27.33		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$104,884
27.33		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$105,328
25.33		Total	521110	-	Fringe Benefits - Medical Insurance					$402,753
24.53		Total	521120	-	Fringe Benefits - Dental Insurance					$27,451
25.33		Total	521130	-	Fringe Benefits - Vision Insurance					$1,699
25.33		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$356
25.33		Total	521150	-	Fringe Benefits - Long-Term Disability					$5,066
25.33		Total	521160	-	Fringe Benefits - Life Insurance					$5,910
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$297,872
1.00	20816	Structure Maintenance				217000	5210173100	NR	NR	7,790
1.00	20818	Structure Maintenance				217000	5211174000	NR	NR	7,790
2.00		Total	530106	-	Cont Serv - Alligator Protection Services					$15,580
1.00	20841	Structure Maintenance				217000	5210173100	NR	NR	4,370
1.00	20843	Structure Maintenance				217000	5211174000	NR	NR	4,155
2.00		Total	530120	-	Cont Serv - Electrical Services					$8,525
1.00	20908	Mowing - Structures				217000	5211174000	NR	NR	5,250
1.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations					$5,250

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20950	Structure Maintenance	217000	5210173100	NR	NR	6,913
1.00	20952	Structure Maintenance	217000	5211174000	NR	NR	36,946
1.00	20954	Structure Maintenance	217000	5312177000	NR	NR	8
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$43,867
1.00	21059	Structure Maintenance	217000	5210173100	NR	NR	1,713
1.00	21062	Structure Maintenance	217000	5211174000	NR	NR	122
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$1,835
1.00	21074	Structure Maintenance	217000	5312177000	NR	NR	1,924
1.00		Total 530700 - Cont Serv - Equipment Rentals					$1,924
1.00	21148	Structure Maintenance	217000	5210173100	NR	NR	1,516
1.00	21151	Structure Maintenance	217000	5211174000	NR	NR	1,231
1.00	21152	Structure Maintenance	217000	5312177000	NR	NR	8
3.00		Total 531103 - Cont Serv - Waste Disposal Services					$2,755
1.00	21197	Structure Maintenance	217000	5210173100	NR	NR	5,194
1.00	21200	Structure Maintenance	217000	5211174000	NR	NR	5,155
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$10,349
1.00	21249	Structure Maintenance	217000	5210173100	NR	NR	2,154
1.00	21250	Structure Maintenance	217000	5211174000	NR	NR	154
2.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$2,308
1.00	21289	Structure Maintenance	217000	5210173100	NR	NR	19,478
1.00	21294	Structure Maintenance	217000	5211174000	NR	NR	15,554
1.00	21296	Structure Maintenance	217000	5312177000	NR	NR	104
3.00		Total 541300 - Oper Expense - Construction Materials					$35,136
1.00	21351	Structure Maintenance	217000	5210173100	NR	NR	1,154
1.00	21355	Structure Maintenance	217000	5211174000	NR	NR	2,539
2.00		Total 541301 - Oper Expense - District Uniforms					$3,693

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21419	Structure Maintenance	217000	5210173100	NR	NR	2,308
1.00	21424	Structure Maintenance	217000	5211174000	NR	NR	6,348
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$8,656
1.00	20408	RS A1 FEB - Commodities	217000	5211174000	NR	NR	7,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$7,500
1.00	21594	Structure Maintenance	217000	5210173100	NR	NR	2,274
1.00	21599	Structure Maintenance	217000	5211174000	NR	NR	1,847
1.00	21596	Structure Maintenance	217000	5312177000	NR	NR	12
3.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$4,133
1.00	21632	Structure Maintenance	217000	5210173100	NR	NR	8,825
1.00	20410	RS A1 FEB - P&S - Electrical/Electronics	217000	5211174000	NR	NR	15,000
1.00	21636	Structure Maintenance	217000	5211174000	NR	NR	6,882
3.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$30,707
1.00	21680	Structure Maintenance	217000	5210173100	NR	NR	758
1.00	21685	Structure Maintenance	217000	5211174000	NR	NR	616
1.00	21682	Structure Maintenance	217000	5312177000	NR	NR	4
3.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$1,378
1.00	21705	Structure Maintenance	217000	5210173100	NR	NR	109,254
1.00	21709	Structure Maintenance	217000	5211174000	NR	NR	93,067
1.00	21707	Structure Maintenance	217000	5312177000	NR	NR	419
3.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$202,740
1.00	21736	Structure Maintenance	217000	5210173100	NR	NR	3,335
1.00	21742	Structure Maintenance	217000	5211174000	NR	NR	2,708
1.00	21738	Structure Maintenance	217000	5312177000	NR	NR	17
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$6,060
1.00	21799	Structure Maintenance	217000	5210173100	NR	NR	115
1.00		Total 542400 - Oper Expense - Professional Licenses					$115

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total STRUCTURE MAINTENANCE					$2,714,851

DISTRICT EVERGLADES PROGRAM

BB46 STRUCTURE OVERHAUL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.15		Total	510100	-	Salaries and Wages - Regular					$106,677
2.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$8,159
2.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$8,024
2.15		Total	521110	-	Fringe Benefits - Medical Insurance					$33,906
2.15		Total	521120	-	Fringe Benefits - Dental Insurance					$2,406
2.15		Total	521130	-	Fringe Benefits - Vision Insurance					$144
2.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$29
2.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$430
2.15		Total	521160	-	Fringe Benefits - Life Insurance					$507
1.00	17263	FY17 Gate Overhaul Program STA				217000	5613222000	101004	NR	30,869
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$30,869
		Total	STRUCTURE OVERHAUL							$191,151

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
28.60		Total	510100	-	Salaries and Wages - Regular					$1,499,890
28.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$114,740
28.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$113,938
28.60		Total	521110	-	Fringe Benefits - Medical Insurance					$451,432
28.50		Total	521120	-	Fringe Benefits - Dental Insurance					$31,878
28.60		Total	521130	-	Fringe Benefits - Vision Insurance					$1,903
28.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$405
28.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$5,720
28.60		Total	521160	-	Fringe Benefits - Life Insurance					$6,958
1.00	20815	Pump Station Maintenance				217000	5210173100	NR	NR	1,077
1.00	20817	Pump Station Maintenance				217000	5211174000	NR	NR	719
1.00	20821	Pump Station Maintenance				217000	5312177000	NR	NR	269
3.00		Total	530106	-	Cont Serv - Alligator Protection Services					$2,065
1.00	20840	Pump Station Maintenance				217000	5210173100	NR	NR	32,700
1.00	20842	Pump Station Maintenance				217000	5211174000	NR	NR	13,272
1.00	20846	Pump Station Maintenance				217000	5312177000	NR	NR	962
3.00		Total	530120	-	Cont Serv - Electrical Services					$46,934
1.00	20852	Pump Station Maintenance				217000	5210173100	NR	NR	9,618
1.00	20853	Pump Station Maintenance				217000	5211174000	NR	NR	10,387
1.00	20855	Pump Station Maintenance				217000	5312177000	NR	NR	577
3.00		Total	530121	-	Cont Serv - Water and Sewer Services					$20,582
1.00	20906	Mowing - Pump Station				217000	5210173100	NR	NR	16,720

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20907	Mowing - Pump Station	217000	5211174000	NR	NR	22,365
1.00	20909	Mowing - Pump Station	217000	5312177000	NR	NR	2,000
3.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$41,085
1.00	20924	Pump Station Maintenance	217000	5210173100	NR	NR	4,963
1.00	20925	Pump Station Maintenance	217000	5211174000	NR	NR	1,964
1.00	20926	Pump Station Maintenance	217000	5312177000	NR	NR	877
3.00		Total 530405 - Cont Serv - Equipment Inspections					$7,804
1.00	20424	G-370 & G372 O&M Impact (pump to A1 FEB)	217000	5211174000	NR	NR	115,000
1.00	19880	Holey Land G-200A - Preventative Maint	217000	5211174000	NR	NR	2,000
1.00	19881	Holey Land G-200A - Vibrartion Analysis	217000	5211174000	NR	NR	300
1.00	20225	RS A1 FEB - Maintenance and Repairs	217000	5211174000	NR	NR	5,500
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					$122,800
1.00	20949	Pump Station Maintenance	217000	5210173100	NR	NR	41,001
1.00	20951	Pump Station Maintenance	217000	5211174000	NR	NR	48,060
1.00	20953	Pump Station Maintenance	217000	5312177000	NR	NR	5,901
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$94,962
1.00	21061	Pump Station Maintenance	217000	5211174000	NR	NR	11,695
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$11,695
1.00	21093	Pump Station Maintenance	217000	5210173100	NR	NR	20,548
1.00	21095	Pump Station Maintenance	217000	5211174000	NR	NR	10,548
1.00	20227	RS A1 FEB - General Maintenance	217000	5211174000	NR	NR	3,000
1.00	21096	Pump Station Maintenance	217000	5312177000	NR	NR	1,731
4.00		Total 531100 - Cont Serv - General Maintenance					$35,827
1.00	21118	Pump Station Maintenance	217000	5210173100	NR	NR	11,265
1.00	21119	Pump Station Maintenance	217000	5211174000	NR	NR	9,921
1.00	21120	Pump Station Maintenance	217000	5312177000	NR	NR	259
3.00		Total 531102 - Cont Serv - Security Services					$21,445

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21147	Pump Station Maintenance	217000	5210173100	NR	NR	2,885
1.00	21150	Pump Station Maintenance	217000	5211174000	NR	NR	1,924
2.00		Total 531103 - Cont Serv - Waste Disposal Services					$4,809
1.00	20426	G-370 & G372 Fuel Impact (pump to A1FEB)	217000	5211174000	NR	NR	605,851
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$605,851
1.00	21196	Pump Station Maintenance	217000	5210173100	NR	NR	20,389
1.00	21199	Pump Station Maintenance	217000	5211174000	NR	NR	12,772
1.00	21201	Pump Station Maintenance	217000	5312177000	NR	NR	3,847
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$37,008
1.00	20256	RS S-375 - Motorola RTU Site Maint (1)	217000	5511184600	NR	NR	1,089
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$1,089
1.00	21288	Pump Station Maintenance	217000	5210173100	NR	NR	3,347
1.00	21293	Pump Station Maintenance	217000	5211174000	NR	NR	7,206
1.00	21295	Pump Station Maintenance	217000	5312177000	NR	NR	834
3.00		Total 541300 - Oper Expense - Construction Materials					$11,387
1.00	21350	Pump Station Maintenance	217000	5210173100	NR	NR	2,539
1.00	21354	Pump Station Maintenance	217000	5211174000	NR	NR	2,539
2.00		Total 541301 - Oper Expense - District Uniforms					$5,078
1.00	21418	Pump Station Maintenance	217000	5210173100	NR	NR	4,616
1.00	21423	Pump Station Maintenance	217000	5211174000	NR	NR	6,348
1.00	20407	RS A1 FEB - Tools and Equipment	217000	5211174000	NR	NR	500
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$11,464
1.00	21458	Pump Station Maintenance	217000	5210173100	NR	NR	1,058
1.00	19882	Holey Land G-200A - Parts & Supplies	217000	5211174000	NR	NR	2,500
1.00	21461	Pump Station Maintenance	217000	5211174000	NR	NR	692
1.00	21459	Pump Station Maintenance	217000	5312177000	NR	NR	154

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 541500 - Oper Expense - Parts and Supplies					$4,404
1.00	21593	Pump Station Maintenance	217000	5210173100	NR	NR	22,344
1.00	21598	Pump Station Maintenance	217000	5211174000	NR	NR	19,820
1.00	21595	Pump Station Maintenance	217000	5312177000	NR	NR	374
3.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$42,538
1.00	21631	Pump Station Maintenance	217000	5210173100	NR	NR	81,481
1.00	21635	Pump Station Maintenance	217000	5211174000	NR	NR	75,210
1.00	21633	Pump Station Maintenance	217000	5312177000	NR	NR	7,232
3.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$163,923
1.00	21679	Pump Station Maintenance	217000	5210173100	NR	NR	3,305
1.00	21684	Pump Station Maintenance	217000	5211174000	NR	NR	7,206
1.00	21681	Pump Station Maintenance	217000	5312177000	NR	NR	834
3.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$11,345
1.00	21704	Pump Station Maintenance	217000	5210173100	NR	NR	146,273
1.00	21708	Pump Station Maintenance	217000	5211174000	NR	NR	129,602
1.00	21706	Pump Station Maintenance	217000	5312177000	NR	NR	12,039
3.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$287,914
1.00	21735	Pump Station Maintenance	217000	5210173100	NR	NR	13,465
1.00	21741	Pump Station Maintenance	217000	5211174000	NR	NR	3,847
1.00	21737	Pump Station Maintenance	217000	5312177000	NR	NR	481
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$17,793
1.00	21798	Pump Station Maintenance	217000	5210173100	NR	NR	115
1.00		Total 542400 - Oper Expense - Professional Licenses					$115
1.00	20425	G-370 & G372 Electric Impact (to A1 FEB)	217000	5211174000	NR	NR	120,494
1.00	19883	Holey Land G-200A - Electric Service	217000	5211174000	NR	NR	54,700
1.00	20411	RS A1 FEB - Electric Costs	217000	5211174000	NR	NR	6,000

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 543701 - Oper Expense - Electrical Service					$181,194
1.00	16817	Pump Station Maintenance	406000	5210173100	NR	NR	2,900
1.00	16856	Pump Station Maintenance	406000	5211174000	NR	NR	18,730
2.00		Total 589300 - Capital Outlay - Equipment					$21,630
		Total PUMP STATION MAINTENANCE					$4,039,605

DISTRICT EVERGLADES PROGRAM

BB48 PUMP STATION REFURBISHMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.80		Total	510100	-	Salaries and Wages - Regular					$140,296
2.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$10,733
2.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$10,553
2.80		Total	521110	-	Fringe Benefits - Medical Insurance					$44,157
2.80		Total	521120	-	Fringe Benefits - Dental Insurance					$3,135
2.80		Total	521130	-	Fringe Benefits - Vision Insurance					$186
2.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$38
2.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$560
2.80		Total	521160	-	Fringe Benefits - Life Insurance					$652
1.00	21349	Pump Station Refurbishmnt				217000	5210173100	NR	NR	231
1.00		Total	541301	-	Oper Expense - District Uniforms					$231
1.00	21417	Pump Station Refurbishmnt				217000	5210173100	NR	NR	577
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$577
		Total	PUMP STATION REFURBISHMENT							$211,118

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total	510100	-	Salaries and Wages - Regular					$202,400
4.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$15,483
4.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$17,256
4.00		Total	521110	-	Fringe Benefits - Medical Insurance					$63,081
4.00		Total	521120	-	Fringe Benefits - Dental Insurance					$4,479
4.00		Total	521130	-	Fringe Benefits - Vision Insurance					$265
4.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$57
4.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$800
4.00		Total	521160	-	Fringe Benefits - Life Insurance					$954
1.00	20828	Levee Maintenance				217000	5210173100	NR	NR	63,888
1.00	20829	Levee Maintenance				217000	5211174000	NR	NR	113,160
1.00	20222	RS A1 FEB - Contract Grading				217000	5211174000	NR	NR	18,000
3.00		Total	530116	-	Cont Serv - Road Grading Services					$195,048
1.00	20876	Levee Maintenance				217000	5210173100	NR	NR	923
1.00	20877	Levee Maintenance				217000	5211174000	NR	NR	9,233
2.00		Total	530401	-	Cont Serv -Exotic Nuisance Wildlife					$10,156
1.00	20935	Levee Maintenance				217000	5211174000	NR	NR	2,244
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$2,244
1.00	21287	Levee Maintenance				217000	5210173100	NR	NR	34,547
1.00	21292	Levee Maintenance				217000	5211174000	NR	NR	46,475
1.00	20406	RS A1 FEB - Construction Material				217000	5211174000	NR	NR	15,000
3.00			541300	-	Oper Expense - Construction Materials					$96,022

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total 541300 - Oper Expense - Construction Materials					
1.00	21348	Levee Maintenance	217000	5210173100	NR	NR	462
1.00		Total 541301 - Oper Expense - District Uniforms					$462
1.00	21416	Levee Maintenance	217000	5210173100	NR	NR	577
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$577
1.00	21457	Levee Maintenance	217000	5210173100	NR	NR	769
1.00	21460	Levee Maintenance	217000	5211174000	NR	NR	8
2.00		Total 541500 - Oper Expense - Parts and Supplies					$777
1.00	21472	Levee Maintenance	217000	5210173100	NR	NR	577
1.00	21473	Levee Maintenance	217000	5211174000	NR	NR	1,154
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$1,731
1.00	21678	Levee Maintenance	217000	5210173100	NR	NR	2,962
1.00	21683	Levee Maintenance	217000	5211174000	NR	NR	13
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$2,975
1.00	21740	Levee Maintenance	217000	5211174000	NR	NR	6,771
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$6,771
1.00	21829	Levee Maintenance	217000	5210173100	NR	NR	169
1.00	21830	Levee Maintenance	217000	5211174000	NR	NR	369
2.00		Total 543302 - Oper Expense - Waste Disposal Fees					$538
		Total LEVEE MAINTENANCE					$622,076

DISTRICT EVERGLADES PROGRAM

BB51 MOWING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total	510100	-	Salaries and Wages - Regular					$19,469
.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$1,490
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$1,464
.40		Total	521110	-	Fringe Benefits - Medical Insurance					$6,308
.40		Total	521120	-	Fringe Benefits - Dental Insurance					$448
.40		Total	521130	-	Fringe Benefits - Vision Insurance					$27
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$6
.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$80
.40		Total	521160	-	Fringe Benefits - Life Insurance					$100
1.00	20888	Mowing - Flat & Slope				217000	5210173100	NR	NR	174,960
1.00	20889	Mowing - Flat & Slope				217000	5211174000	NR	NR	113,218
1.00	20152	RS A1 FEB - Mowing Canals/Levees				217000	5211174000	NR	NR	7,000
3.00		Total	530403	-	Cont Serv - Mowing Canals/Levees					$295,178
		Total	MOWING							$324,570

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.10		Total	510100	-	Salaries and Wages - Regular					$50,445
1.00		Total	511100	-	Salaries and Wages - Overtime					$14,124
2.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,939
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,855
1.10		Total	521110	-	Fringe Benefits - Medical Insurance					$17,347
1.10		Total	521120	-	Fringe Benefits - Dental Insurance					$1,231
1.10		Total	521130	-	Fringe Benefits - Vision Insurance					$74
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$16
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$220
1.10		Total	521160	-	Fringe Benefits - Life Insurance					$246
1.00	20221	RS A1 FEB - Gator Service				217000	5211174000	NR	NR	596
1.00		Total	530106	-	Cont Serv - Alligator Protection Services					$596
1.00	21347	Canal Maintenance				217000	5210173100	NR	NR	923
1.00	21353	Canal Maintenance				217000	5211174000	NR	NR	231
2.00		Total	541301	-	Oper Expense - District Uniforms					$1,154
1.00	21415	Canal Maintenance				217000	5210173100	NR	NR	1,731
1.00	21422	Canal Maintenance				217000	5211174000	NR	NR	577
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$2,308
1.00	21797	Canal Maintenance				217000	5210173100	NR	NR	231
1.00		Total	542400	-	Oper Expense - Professional Licenses					$231

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total CANAL MAINTENANCE					$97,786

DISTRICT EVERGLADES PROGRAM

BB58 FLEET EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 511100 - Salaries and Wages - Overtime						$14,124
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share						$1,080
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$1,062
1.00	20226	RS A1 FEB - M&R Vehicles	217000	5211174000	NR		NR	1,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$1,000
1.00	20228	RS A1 FEB - Inventory Oils and Lubricant	217000	5211174000	NR		NR	7,000
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						$7,000
1.00	20409	RS A1 FEB - P&S - Fleet	217000	5211174000	NR		NR	1,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$1,000
		Total FLEET EQUIPMENT MAINTENANCE						$25,266

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.40		Total	510100	-	Salaries and Wages - Regular					$228,649
1.00		Total	511100	-	Salaries and Wages - Overtime					$10,000
5.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$18,256
5.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$19,402
4.40		Total	521110	-	Fringe Benefits - Medical Insurance					$69,800
4.30		Total	521120	-	Fringe Benefits - Dental Insurance					$4,813
4.40		Total	521130	-	Fringe Benefits - Vision Insurance					$297
4.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$64
4.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$880
4.40		Total	521160	-	Fringe Benefits - Life Insurance					$1,041
1.00	13329	STA Maintenance/Repair (Contracts)				217000	5511184600	NR	NR	10,370
1.00	12945	STA RTU Maintenance / Repair (Contract)				217000	5511184600	NR	NR	50,215
1.00	18195	SCADA Stilling Well/Platform Rep STA				217000	5613222000	101001	NR	250,000
3.00		Total	530100	-	Cont Serv - External Provider					$310,585
1.00	15863	STA Maintenance/Repairs - Parts & Equip				217000	5511184600	NR	NR	50,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$50,000
1.00	21058	Telemetry Maintenance				217000	5210173100	NR	NR	1,841
1.00	21060	Telemetry Maintenance				217000	5211174000	NR	NR	246
2.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment					$2,087
1.00	21092	Telemetry Maintenance				217000	5210173100	NR	NR	1,842
1.00	21094	Telemetry Maintenance				217000	5211174000	NR	NR	330

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 531100 - Cont Serv - General Maintenance					$2,172
1.00	20417	RS A1 FEB - Campbell RTU Site Maint (3)	217000	5511184600	NR	NR	7,323
1.00	20416	RS A1 FEB - Motorola RTU Site Maint (13)	217000	5511184600	NR	NR	42,484
1.00	16031	RTU Inventory Parts	217000	5511184600	NR	NR	60,363
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$110,170
1.00	21248	Telemetry Maintenance	217000	5210173100	NR	NR	308
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$308
1.00	21286	Telemetry Maintenance	217000	5210173100	NR	NR	1,608
1.00	21291	Telemetry Maintenance	217000	5211174000	NR	NR	239
2.00		Total 541300 - Oper Expense - Construction Materials					$1,847
1.00	20415	RS A1 FEB - Truck Tools and Equipment	217000	5511184600	NR	NR	10,000
1.00	15074	STA Tools and Equipment	217000	5511184600	NR	NR	2,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$12,000
1.00	13992	STA Parts and Supplies	217000	5511184600	NR	NR	38,472
1.00		Total 541500 - Oper Expense - Parts and Supplies					$38,472
1.00	21592	Telemetry Maintenance	217000	5210173100	NR	NR	830
1.00	21597	Telemetry Maintenance	217000	5211174000	NR	NR	179
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$1,009
1.00	21630	Telemetry Maintenance	217000	5210173100	NR	NR	38
1.00	21634	Telemetry Maintenance	217000	5211174000	NR	NR	15
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$53
1.00	21739	Telemetry Maintenance	217000	5211174000	NR	NR	385
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$385

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16032	Telemetry Freight	217000	5511184600	NR		NR	1,000
1.00		Total 543800 - Oper Expense - Freight						$1,000
		Total COMMAND & CONTROL, DATA LOGGER & RTU MAINT						$883,290

DISTRICT EVERGLADES PROGRAM

BB63 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14306	QA/QC of Streamflow Data for STA's	217000	5512200000	NR	NR	15,000
1.00		Total 530100 - Cont Serv - External Provider					$15,000
1.00	15903	Flow Rating at STA Structures	217000	3210136100	100996	NR	41,875
1.00		Total 530113 - Cont Serv - Flow Monitoring Services					$41,875
1.00	14304	Streamgauging Assistance - STAs	217000	5512200000	NR	NR	19,930
1.00		Total 530114 - Cont Serv - Streamgauging Services					$19,930
1.00	14886	Sontek Ag Meter Maintenance	217000	5512200000	NR	NR	4,309
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$4,309
		Total C&SF MONITORING & ASSESSMENT					$81,114

DISTRICT EVERGLADES PROGRAM

BB64 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular					$21,566
.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$1,650
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,622
.40		Total 521110 - Fringe Benefits - Medical Insurance					$6,308
.40		Total 521120 - Fringe Benefits - Dental Insurance					$448
.40		Total 521130 - Fringe Benefits - Vision Insurance					$27
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$80
.40		Total 521160 - Fringe Benefits - Life Insurance					$103
		Total COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					$31,810

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.75		Total	510100	-	Salaries and Wages - Regular					$252,202
3.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$19,294
3.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$22,728
3.75		Total	521110	-	Fringe Benefits - Medical Insurance					$59,138
3.75		Total	521120	-	Fringe Benefits - Dental Insurance					$4,195
3.75		Total	521130	-	Fringe Benefits - Vision Insurance					$251
3.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$57
3.75		Total	521150	-	Fringe Benefits - Long-Term Disability					$750
3.75		Total	521160	-	Fringe Benefits - Life Insurance					$954
1.00	20859	Aquatic Plant Control				217000	5211174000	NR	NR	2,227
1.00	20223	RS A1 FEB - Aquatic Spraying				217000	5211174000	NR	NR	6,500
1.00	15071	Compartment B & C Aerial/Grnd/Harvesting				217000	5415182000	NR	NR	230,350
1.00	20412	RS A1 FEB - Contract Vegetation Mgmt				217000	5415182000	NR	NR	400,000
1.00	12579	STA 1E Spraying				217001	5415182000	NR	NR	231,086
1.00	12275	STA 1W Spraying				217001	5415182000	NR	NR	282,627
1.00	11630	STA 2 Spraying				217000	5415182000	NR	NR	55,800
1.00	13356	STA 3/4 Conversion				217001	5415182000	NR	NR	26,040
1.00	12920	STA 3/4 Spraying				217000	5415182000	NR	NR	515,876
1.00	11628	STA 5 Spraying				217001	5415182000	NR	NR	157,129
1.00	11629	STA 6-1 Spraying				217000	5415182000	NR	NR	27,900
1.00	12259	WCA-2A Aerial Spraying				217001	5415182000	NR	NR	4,368
1.00	17151	WCA-2A Aerial Spraying				217000	5415182000	NR	NR	1,132
1.00	14710	Wetland Vegetation Maintenance & Enhance				217000	5415182000	NR	NR	150,000
14.00		Total	530300	-	Cont Serv - Aquatic Spraying					$2,091,035

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13035	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	5415182000	NR	NR	9,585
1.00	12919	STA 1 West Chemicals	217001	5415182000	NR	NR	136,000
1.00	12923	STA 1E Chemicals	217001	5415182000	NR	NR	162,750
1.00	12899	STA 2 Chemicals	225000	5415182000	NR	NR	25,575
1.00	21867	STA 3/4 Conversion Chemicals	217000	5415182000	NR	NR	10,979
1.00	13355	STA 3/4 Conversion Chemicals	225000	5415182000	NR	NR	26,221
1.00	12577	STA 5 Chemicals	225000	5415182000	NR	NR	136,000
1.00	13354	STA 6 Chemicals	217000	5415182000	NR	NR	27,900
1.00	19846	STA3/4 Chemicals	217000	5415182000	NR	NR	28,124
1.00	19847	STA3/4 Chemicals	225000	5415182000	NR	NR	325,826
10.00		Total 540010 - Oper Expense - Inventory Chemicals					$888,960
1.00	21290	Aquatic Plant Control	217000	5211174000	NR	NR	43,857
1.00		Total 541300 - Oper Expense - Construction Materials					$43,857
1.00	21346	Aquatic Plant Control	217000	5210173100	NR	NR	231
1.00		Total 541301 - Oper Expense - District Uniforms					$231
1.00	21414	Aquatic Plant Control	217000	5210173100	NR	NR	577
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$577
1.00	21456	Aquatic Plant Control	217000	5210173100	NR	NR	769
1.00		Total 541500 - Oper Expense - Parts and Supplies					$769
1.00	21828	Aquatic Plant Control	217000	5210173100	NR	NR	169
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					$169
		Total AQUATIC PLANT CONTROL					$3,385,167

DISTRICT EVERGLADES PROGRAM

BB68 TERRESTRIAL PLANT CONTROL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total	510100	-	Salaries and Wages - Regular					$9,406
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$720
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$707
.20		Total	521110	-	Fringe Benefits - Medical Insurance					$3,154
.20		Total	521120	-	Fringe Benefits - Dental Insurance					$224
.20		Total	521130	-	Fringe Benefits - Vision Insurance					$14
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$3
.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$40
.20		Total	521160	-	Fringe Benefits - Life Insurance					$49
1.00	20867	Terrestrial Plant Control				217000	5210173100	NR	NR	13,981
1.00	20868	Terrestrial Plant Control				217000	5211174000	NR	NR	55,658
2.00		Total	530301	-	Cont Serv - Terrestrial Spraying					$69,639
1.00	21173	Terrestrial Plant Control				217000	5210173100	NR	NR	26,006
1.00		Total	540010	-	Oper Expense - Inventory Chemicals					$26,006
		Total	TERRESTRIAL PLANT CONTROL							$109,962

DISTRICT EVERGLADES PROGRAM

BB72 PUBLIC USE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$63,315
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,843
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,761
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$15,770
1.00		Total	521120	-	Fringe Benefits - Dental Insurance					$1,119
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$67
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$257
1.00	20413	RS A1 FEB - Recreation & Facility Maint				217000	5415182100	NR	NR	7,000
1.00		Total	531100	-	Cont Serv - General Maintenance					$7,000
1.00	20414	RS A1 FEB - FWC Law Enforcement Support				217000	5415182100	NR	NR	25,000
1.00		Total	531102	-	Cont Serv - Security Services					$25,000
		Total	PUBLIC USE							$122,347

DISTRICT EVERGLADES PROGRAM

BB77 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20224	RS A1 FEB - Mowing Structures	217000	5211174000	NR		NR	1,500
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations						$1,500
		Total FIELD STATION MAINTENANCE						$1,500

DISTRICT EVERGLADES PROGRAM

BB79 O&M PROGRAM SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$98,737
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$7,554
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,426
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$17,828
.50		Total	521120	-	Fringe Benefits - Dental Insurance					$559
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$66
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$258
1.00	21216	O&M Program Support				217000	5211174000	NR	NR	11,926
1.00		Total	540050	-	Oper Expense - Inventory Parts and Supplies					$11,926
1.00	21653	O&M Program Support				217000	5210173100	NR	NR	3,078
1.00	21654	O&M Program Support				217000	5211174000	NR	NR	833
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$3,911
1.00	21755	O&M Program Support				217000	5210173100	NR	NR	231
1.00		Total	542000	-	Oper Expense - Conference Registrations					$231
1.00	21860	O&M Program Support				217000	5210173100	NR	NR	4,616
1.00	21861	O&M Program Support				217000	5211174000	NR	NR	8,444
2.00		Total	543800	-	Oper Expense - Freight					$13,060
		Total	O&M PROGRAM SUPPORT							$161,772

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
21.10		Total	510100	-	Salaries and Wages - Regular					$1,173,991
21.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$89,813
21.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$89,575
21.10		Total	521110	-	Fringe Benefits - Medical Insurance					$334,188
20.75		Total	521120	-	Fringe Benefits - Dental Insurance					$23,225
21.10		Total	521130	-	Fringe Benefits - Vision Insurance					$1,414
21.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$309
21.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$4,220
21.10		Total	521160	-	Fringe Benefits - Life Insurance					$5,113
1.00	14445	WQM Small Tools & Equipment - STAs				217000	4513169500	NR	NR	4,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$4,000
1.00	14960	WQM Field Parts & Supplies - STAs				217000	4513169200	NR	NR	15,500
1.00	14964	WQM Field Parts & Supplies - STAs				217000	4513169500	NR	NR	41,750
1.00	14965	Field Parts & Supplies - STAs				217000	4513169700	NR	NR	8,000
3.00		Total	541500	-	Oper Expense - Parts and Supplies					$65,250
1.00	12909	Lab P/S STA Compliance				217000	4511167100	NR	NR	35,890
1.00	20220	RS A1 FEB - ASD (Lab) Other				217000	4511167100	NR	NR	13,750
1.00	20151	RS A1 FEB - WQMD Other				217000	4513169200	NR	NR	6,000
3.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					$55,640
1.00	14446	Annual NPDES Surveillance Fee				217000	3316207100	NR	NR	5,800
1.00		Total	543301	-	Oper Expense - Permits & Fees					$5,800

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20219	RS A1 FEB - ASD (Lab) Contracts	217000	4511167100	NR	NR	20,000
1.00	14959	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	4511167100	NR	NR	15,000
1.00	14963	Fish Coll Hg Comp Mon - STAs	217000	4513169400	NR	NR	4,500
3.00		Total 545010 - Oper Expense - Interagency State of FL					$39,500
1.00	16120	Replacement Lab Equipment	406000	4511167100	NR	NR	88,000
1.00		Total 589300 - Capital Outlay - Equipment					$88,000
1.00	16116	Field Equipment	406000	4513169500	NR	NR	7,600
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$7,600
		Total COMPLIANCE					$1,987,638

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.25		Total	510100	-	Salaries and Wages - Regular					$160,737
2.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$12,297
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$12,088
2.25		Total	521110	-	Fringe Benefits - Medical Insurance					$35,483
2.25		Total	521120	-	Fringe Benefits - Dental Insurance					$2,518
2.25		Total	521130	-	Fringe Benefits - Vision Insurance					$150
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$32
2.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$450
2.25		Total	521160	-	Fringe Benefits - Life Insurance					$575
1.00	13030	Reference Materials				217000	5415182000	NR	NR	200
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$200
1.00	13034	STA Small Tools and Equipment				217000	5415182000	NR	NR	2,915
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$2,915
		Total	STA SITE MANAGEMENT							$227,445

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
19.65		Total	510100	-	Salaries and Wages - Regular					$1,364,896
19.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$104,419
19.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$102,643
19.65		Total	521110	-	Fringe Benefits - Medical Insurance					$313,995
18.65		Total	521120	-	Fringe Benefits - Dental Insurance					$20,866
19.65		Total	521130	-	Fringe Benefits - Vision Insurance					$1,315
19.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$296
19.65		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,930
19.65		Total	521160	-	Fringe Benefits - Life Insurance					$4,942
1.00	19425	EFA Source Controls				217000	4511167100	NR	NR	20,000
1.00	15039	Rating Imprvmt-C139 Index Velocity				217000	5512200000	NR	NR	28,964
2.00		Total	530100	-	Cont Serv - External Provider					$48,964
1.00	19694	Hydrologic Data Processing				217000	5512185500	NR	NR	8,036
1.00		Total	530190	-	Cont Serv - External Provider (OPS)					$8,036
1.00	93	Books / Subscriptions / References				217000	4215155000	NR	NR	100
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$100
1.00	94	Small Tools & Equipment				217000	4215155000	NR	NR	100
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$100
1.00	13088	SC - Lab P/S BMPs				217000	4511167100	NR	NR	4,680
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					$4,680

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18288	Office Supplies	217000	4215155000	NR	NR	1,754
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,754
1.00	18263	Business Travel	217000	4215155000	NR	NR	580
1.00		Total 542100 - Oper Expense - District Travel					$580
		Total EFA REG SOURCE CNTRL PROGRAM					$1,981,516

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
18.05		Total	510100	-	Salaries and Wages - Regular					$1,051,833
18.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$80,467
18.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$82,250
18.05		Total	521110	-	Fringe Benefits - Medical Insurance					$286,089
17.70		Total	521120	-	Fringe Benefits - Dental Insurance					$19,809
18.05		Total	521130	-	Fringe Benefits - Vision Insurance					$1,213
18.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$260
18.05		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,610
18.05		Total	521160	-	Fringe Benefits - Life Insurance					$4,401
1.00	14307	Metal Fabrication for Streamguging Equip				217000	5512200000	NR	NR	2,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$2,000
1.00	14920	ANSYS Fluent Maint				217000	2210112000	NR	NR	36,747
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software					$36,747
1.00	14052	Remote Analyzer Maintenance				217000	4511167100	NR	NR	5,000
1.00		Total	530606	-	Cont Serv - Maint & Repairs - District Works					$5,000
1.00	14415	WQM Sampling Equipment, Small Tools				217000	4513169200	NR	NR	3,500
1.00	14969	WQM Small Tools & Equipment - LTP				217000	4513169700	NR	NR	2,500
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$6,000
1.00	14966	WQM Field Parts & Supplies - LTP				217000	4513169500	NR	NR	3,000
1.00	14970	WQM Field Parts & Supplies - LTP				217000	4513169700	NR	NR	3,000

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 541500 - Oper Expense - Parts and Supplies					$6,000
1.00	12910	Lab P/S STA Optimization	217000	4511167100	NR	NR	69,864
1.00	97	WQM Field Supplies and Lab Standards-LTP	217000	4513169200	NR	NR	3,000
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$72,864
1.00	16115	Field Equipment	406000	4513169200	NR	NR	7,600
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$7,600
		Total ECP OPERATIONS MONITORING					$1,666,143

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.60		Total	510100	-	Salaries and Wages - Regular					$368,681
4.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$28,205
4.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$28,164
4.60		Total	521110	-	Fringe Benefits - Medical Insurance					$74,599
4.10		Total	521120	-	Fringe Benefits - Dental Insurance					$4,588
4.60		Total	521130	-	Fringe Benefits - Vision Insurance					$308
4.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$73
4.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$920
4.60		Total	521160	-	Fringe Benefits - Life Insurance					$1,178
1.00	14876	Aerial Imagery - STAs				217000	4412162000	100978	NR	28,000
1.00		Total	530103	-	Cont Serv - Photographic Services					$28,000
1.00	14867	Vehicle Maintenance and Repair				217000	4412162000	100978	NR	2,500
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$2,500
1.00	14875	Applied Science STA Maintenance				217000	4412162000	100978	NR	3,750
1.00		Total	530610	-	Cont Serv - Maint and Repairs Environmental					$3,750
1.00	14715	Field Tools & Recorder				217000	4412162000	100978	NR	2,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$2,000
1.00	14872	Field & Laboratory Supplies				217000	4412162000	100978	NR	2,500
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					$2,500

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18256	STA Mgmt Travel	217000	4412162000	100978	NR	181
1.00		Total 542100 - Oper Expense - District Travel					$181
1.00	13239	Shipping Costs	217000	4412162000	100978	NR	250
1.00		Total 543800 - Oper Expense - Freight					$250
		Total ANALYSIS & INTERPRETATION					$545,897

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.40		Total 510100 - Salaries and Wages - Regular					$142,713
1.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$10,918
1.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$15,373
1.40		Total 521110 - Fringe Benefits - Medical Insurance					$22,491
1.30		Total 521120 - Fringe Benefits - Dental Insurance					$1,455
1.40		Total 521130 - Fringe Benefits - Vision Insurance					$94
1.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$22
1.40		Total 521150 - Fringe Benefits - Long-Term Disability					$280
1.40		Total 521160 - Fringe Benefits - Life Insurance					$362
		Total LONG-TERM PLAN PROGRAM MANAGEMENT					$193,708

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular					$41,226
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$3,155
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$3,533
.60		Total	521110	-	Fringe Benefits - Medical Insurance					$9,462
.60		Total	521120	-	Fringe Benefits - Dental Insurance					$670
.60		Total	521130	-	Fringe Benefits - Vision Insurance					$41
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$9
.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$120
.60		Total	521160	-	Fringe Benefits - Life Insurance					$156
1.00	20468	Lygodium tree island surveys - WCA-3				101000	4413163000	100960	NR	50,000
1.00	15810	Tree Island Nutrient Analysis				217000	4413163000	100960	NR	6,000
2.00		Total	530100	-	Cont Serv - External Provider					$56,000
1.00	17132	Tree Island Tools & Equipment				217000	4413163000	100960	NR	9,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$9,000
		Total	ECOSYSTEM RESPONSE TO HYDROLOGY							$123,372

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.15		Total	510100	-	Salaries and Wages - Regular					$237,514
3.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$18,170
3.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$17,863
3.15		Total	521110	-	Fringe Benefits - Medical Insurance					$49,677
3.15		Total	521120	-	Fringe Benefits - Dental Insurance					$3,525
3.15		Total	521130	-	Fringe Benefits - Vision Insurance					$211
3.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$48
3.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$630
3.15		Total	521160	-	Fringe Benefits - Life Insurance					$809
1.00	15807	Active Marsh Improvement				217000	4413163000	100954	NR	48,000
1.00		Total	530100	-	Cont Serv - External Provider					$48,000
1.00	14426	Marsh Ecology - Specialized Chem Anal				217000	4413163000	100954	NR	16,000
1.00		Total	530108	-	Cont Serv - Lab Services					$16,000
1.00	14948	Marsh Ecology - Equipment Repair & Maint				217000	4413163000	100954	NR	7,500
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$7,500
1.00	14061	Marsh Ecology - Airboat Maint & Repair				217000	4413163000	100954	NR	5,000
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$5,000
.10	11621	Aircraft Fuel				217000	2110108500	NR	NR	33,698
.10		Total	540030	-	Oper Expense - Inventory Other Fuels					$33,698

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13971	Marsh Ecology - Field Supplies	217000	4413163000	100954	NR	6,500
1.00	14958	Marsh Ecology - Wildlife Supplies	217000	4413163000	100954	NR	4,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$10,500
1.00	13413	Marsh Ecology - Lab Supplies	217000	4413163000	100954	NR	8,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$8,000
1.00	18249	Marsh Ecology - Travel	217000	4413163000	100954	NR	829
1.00		Total 542100 - Oper Expense - District Travel					$829
		Total MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					$457,974

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total	510100	-	Salaries and Wages - Regular					$235,613
3.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$18,026
3.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$23,754
3.00		Total	521110	-	Fringe Benefits - Medical Insurance					$48,133
2.80		Total	521120	-	Fringe Benefits - Dental Insurance					$3,134
3.00		Total	521130	-	Fringe Benefits - Vision Insurance					$202
3.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$49
3.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$600
3.00		Total	521160	-	Fringe Benefits - Life Insurance					$771
1.00	15913	Vegetation Responses				217000	4413163000	NR	NR	5,000
1.00		Total	530100	-	Cont Serv - External Provider					$5,000
1.00	13966	Books & Reference Materials				217000	4413163000	NR	NR	200
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$200
1.00	13953	Uniforms/Safety Shoes				217000	4413163000	NR	NR	380
1.00		Total	541301	-	Oper Expense - District Uniforms					$380
1.00	14449	Parts & Supplies				217000	4413163000	NR	NR	9,271
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$9,271
1.00	18315	Office Supplies				217000	4413163000	NR	NR	1,169
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,169

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18252	Everglades Research Planning	217000	4413163000	NR	NR	1,528
1.00	18251	Travel	217000	4413163000	NR	NR	906
2.00		Total 542100 - Oper Expense - District Travel					$2,434
1.00	14452	Shipping	217000	4413163000	NR	NR	1,000
1.00		Total 543800 - Oper Expense - Freight					$1,000
		Total SCIENTIFIC PROJECT SUPPORT					$349,736

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25		Total 510100 - Salaries and Wages - Regular					$20,649
.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					$1,580
.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,553
.25		Total 521110 - Fringe Benefits - Medical Insurance					$3,942
.25		Total 521120 - Fringe Benefits - Dental Insurance					$279
.25		Total 521130 - Fringe Benefits - Vision Insurance					$15
.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$4
.25		Total 521150 - Fringe Benefits - Long-Term Disability					$50
.25		Total 521160 - Fringe Benefits - Life Insurance					$65
		Total SULFUR ACTION PLAN					$28,137

DISTRICT EVERGLADES PROGRAM

BV01 PUMPING OPERATIONS - FLEET

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$46,846
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$3,585
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$3,523
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$15,770
1.00		Total	521120	-	Fringe Benefits - Dental Insurance					$1,119
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$67
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$14
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$236
1.00	21018	Pumping Operations - Fleet				217000	5210173100	NR	NR	2,848
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$2,848
1.00	20571	Pumping Operations - Fleet				217000	5210173100	NR	NR	20,000
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$20,000
1.00	21535	Pumping Operations - Fleet				217000	5210173100	NR	NR	4,680
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet					$4,680
		Total	PUMPING OPERATIONS - FLEET							$98,888

DISTRICT EVERGLADES PROGRAM

BV02 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular					$29,363
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,247
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,208
.60		Total	521110	-	Fringe Benefits - Medical Insurance					$9,462
.60		Total	521120	-	Fringe Benefits - Dental Insurance					$672
.60		Total	521130	-	Fringe Benefits - Vision Insurance					$40
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$8
.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$120
.60		Total	521160	-	Fringe Benefits - Life Insurance					$146
1.00	21017	Structure Maintenance - Fleet				217000	5210173100	NR	NR	3,797
1.00	21023	Structure Maintenance - Fleet				217000	5211174000	NR	NR	6,730
2.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$10,527
1.00	20573	Structure Maintenance - Fleet				217000	5210173100	NR	NR	27,250
1.00	20559	Structure Maintenance				217000	5211174000	NR	NR	23,750
2.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$51,000
1.00	21534	Structure Maintenance - Fleet				217000	5210173100	NR	NR	6,239
1.00	21544	Structure Maintenance - Fleet				217000	5211174000	NR	NR	12,231
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet					$18,470
		Total	STRUCTURE MAINTENANCE - FLEET							$124,263

DISTRICT EVERGLADES PROGRAM

BV03 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$5,418
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$415
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$408
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,577
.10		Total	521120	-	Fringe Benefits - Dental Insurance					$112
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
1.00	21016	Pump Station Maintenance - Fleet				217000	5210173100	NR	NR	3,165
1.00	21022	Pump Station Maintenance - Fleet				217000	5211174000	NR	NR	8,973
2.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$12,138
1.00	20575	Pump Station Maintenance - Fleet				217000	5210173100	NR	NR	48,000
1.00	20560	Pump Station Maintenance - Fleet				217000	5211174000	NR	NR	53,000
2.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$101,000
1.00	21533	Pump Station Maintenance - Fleet				217000	5210173100	NR	NR	5,200
1.00	21543	Pump Station Maintenance - Fleet				217000	5211174000	NR	NR	16,309
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet					$21,509
		Total	PUMP STATION MAINTENANCE - FLEET							$142,632

DISTRICT EVERGLADES PROGRAM

BV04 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21015	Levee Maintenance - Fleet	217000	5210173100	NR	NR	2,531
1.00	21021	Levee Maintenance - Fleet	217000	5211174000	NR	NR	7,510
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$10,041
1.00	20576	Levee Maintenance - Fleet	217000	5210173100	NR	NR	25,000
1.00	20561	Levee Maintenance - Fleet	217000	5211174000	NR	NR	56,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					$81,000
1.00	21532	Levee Maintenance - Fleet	217000	5210173100	NR	NR	4,159
1.00	21542	Levee Maintenance - Fleet	217000	5211174000	NR	NR	13,686
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$17,845
		Total LEVEE MAINTENANCE - FLEET					$108,886

DISTRICT EVERGLADES PROGRAM

BV05 CANAL MAINTENANCE - FLEET

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total	510100	-	Salaries and Wages - Regular					$61,984
1.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,742
1.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,661
1.30		Total	521110	-	Fringe Benefits - Medical Insurance					$20,501
1.30		Total	521120	-	Fringe Benefits - Dental Insurance					$1,455
1.30		Total	521130	-	Fringe Benefits - Vision Insurance					$87
1.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$18
1.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$260
1.30		Total	521160	-	Fringe Benefits - Life Insurance					$304
1.00	21020	Canal Maintenance - Fleet				217000	5211174000	NR	NR	2,991
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$2,991
1.00	20562	Canal Maintenance - Fleet				217000	5211174000	NR	NR	29,500
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$29,500
1.00	21541	Canal Maintenance - Fleet				217000	5211174000	NR	NR	5,436
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet					$5,436
		Total	CANAL MAINTENANCE - FLEET							$131,939

DISTRICT EVERGLADES PROGRAM

BV06 MOSCAD/SECURITY/TELEMETRY - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21014	Telemetry Maintenance - Fleet	217000	5210173100	NR		NR	1,899
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$1,899
1.00	20577	Telemetry Maintenance - Fleet	217000	5210173100	NR		NR	10,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels						$10,000
1.00	21531	Telemetry Maintenance - Fleet	217000	5210173100	NR		NR	3,120
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$3,120
		Total MOSCAD/SECURITY/TELEMETRY - FLEET						$15,019

DISTRICT EVERGLADES PROGRAM

BV07 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$5,498
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$421
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$414
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,577
.10		Total	521120	-	Fringe Benefits - Dental Insurance					$112
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$6
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
1.00	21013	Aquatic Plant Control - Fleet				217000	5210173100	NR	NR	2,848
1.00	21019	Aquatic Plant Control - Fleet				217000	5211174000	NR	NR	1,496
2.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$4,344
1.00	20578	Aquatic Plant Control - Fleet				217000	5210173100	NR	NR	11,500
1.00	20563	Aquatic Weed Control - Fleet				217000	5211174000	NR	NR	7,000
2.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$18,500
1.00	21537	Aquatic Plant Control - Fleet				217000	5210173100	NR	NR	4,680
1.00	21540	Aquatic Plant Control - Fleet				217000	5211174000	NR	NR	2,718
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet					$7,398
		Total	AQUATIC PLANT CONTROL - FLEET							$38,318

DISTRICT EVERGLADES PROGRAM

BV08 COMPLIANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21012	Compliance - Fleet	217000	5210173100	NR	NR	3,797
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$3,797
1.00	20556	Compliance - Fleet	217000	5210173100	NR	NR	17,100
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$17,100
1.00	21536	Compliance - Fleet	217000	5210173100	NR	NR	6,239
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$6,239
		Total COMPLIANCE - FLEET					$27,136

DISTRICT EVERGLADES PROGRAM

BV99 DISTRICT EVERGLADES FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$4,584
.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$351
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$345
.10		Total 521110 - Fringe Benefits - Medical Insurance					$1,577
.10		Total 521120 - Fringe Benefits - Dental Insurance					$112
.10		Total 521130 - Fringe Benefits - Vision Insurance					$7
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$1
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$20
.10		Total 521160 - Fringe Benefits - Life Insurance					$22
1.00	21146	District Everglades Fleet Overhead	217000	5210173100	NR	NR	55
1.00	21149	District Everglades Fleet Overhead	217000	5211174000	NR	NR	58
2.00		Total 531103 - Cont Serv - Waste Disposal Services					$113
1.00	21195	District Everglades Fleet Overhead	217000	5210173100	NR	NR	1,919
1.00	21198	District Everglades Fleet Overhead	217000	5211174000	NR	NR	2,046
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$3,965
1.00	21230	District Everglades Fleet Overhead	217000	5210173100	NR	NR	110
1.00	21231	District Everglades Fleet Overhead	217000	5211174000	NR	NR	117
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$227
1.00	21413	District Everglades Fleet Overhead	217000	5210173100	NR	NR	658
1.00	21421	District Everglades Fleet Overhead	217000	5211174000	NR	NR	702
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,360

DISTRICT EVERGLADES PROGRAM

BV99 DISTRICT EVERGLADES FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21538	District Everglades Fleet Overhead	217000	5210173100	NR	NR	2,741
1.00	21539	District Everglades Fleet Overhead	217000	5211174000	NR	NR	2,923
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$5,664
		Total DISTRICT EVERGLADES FLEET OVERHEAD					$18,348

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.45		Total	510100	-	Salaries and Wages - Regular					$353,715
4.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$27,060
4.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$37,306
4.45		Total	521110	-	Fringe Benefits - Medical Insurance					$72,235
3.95		Total	521120	-	Fringe Benefits - Dental Insurance					$4,419
4.45		Total	521130	-	Fringe Benefits - Vision Insurance					$299
4.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$67
4.45		Total	521150	-	Fringe Benefits - Long-Term Disability					$890
4.45		Total	521160	-	Fringe Benefits - Life Insurance					$1,124
1.00	16058	470 - Paint Helicopter				101003	2110108500	NR	NR	35,000
1.00	17623	Float - Hydro Servo				101003	2110108500	NR	NR	3,500
1.00	16138	Float - Maintenance & Repair				217000	2110108500	NR	NR	24,017
1.00	15015	Float - Maintenance & Repair				217000	2110108500	NR	NR	2,000
1.00	17626	Float - T/R Blade Repair				101003	2110108500	NR	NR	6,500
.25	19412	Helicopter Maintenance				101003	2110108500	NR	NR	62,500
5.25		Total	530600	-	Cont Serv - Maintenance and Repairs					$133,517
1.00	12975	Ag Tax Roll Admin & Cert Process Coordin				217000	1012502000	NR	NR	1,500
1.00		Total	530900	-	Cont Serv - Professional					$1,500
1.00	12261	Aircraft Fuel (Float)				217000	2110108500	NR	NR	33,786
1.00	16137	Aircraft Fuel (Float)				217000	2110108500	NR	NR	24,534
2.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$58,320

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13049	Books & Reference Materials	217000	4409160000	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$100
1.00	12600	Parts, Supplies - Other Equip (Float)	217000	2110108500	NR	NR	67,100
1.00		Total 541500 - Oper Expense - Parts and Supplies					$67,100
1.00	18311	Office Supplies	217000	4409160000	NR	NR	334
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$334
1.00	14335	Pilot Physical - Float	217000	2114308300	NR	NR	115
1.00		Total 541900 - Oper Expense - Other					$115
1.00	14711	Training & Conferences	217000	4410160100	NR	NR	8,007
1.00		Total 542000 - Oper Expense - Conference Registrations					$8,007
1.00	18246	District Business Travel	217000	4409160000	NR	NR	725
1.00	18261	District Business Travel	217000	4410160100	NR	NR	1,644
2.00		Total 542100 - Oper Expense - District Travel					$2,369
1.00	15916	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	150
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$150
1.00	14337	Bell Helicopter Recurret Trng - Float	217000	2110108500	NR	NR	18,000
1.00		Total 542400 - Oper Expense - Professional Licenses					$18,000
1.00	68	Tax Collector Fees - Ag Tax	217000	9999999599	NR	NR	229,000
1.00	67	Tax Collector Fees - EVER	217000	9999999599	NR	NR	191,000
1.00	17448	Tax Collector Fees - EVER	217000	9999999599	NR	NR	400,000
3.00		Total 543100 - Oper Expense - Tax Collector's Fees					$820,000
1.00	12881	Ag Tax County Appraiser Fees	217000	9999999599	NR	NR	1,916
1.00	72	PA Fees - EVER	217000	9999999599	NR	NR	276,163
1.00	17409	PA Fees -DIST	217000	9999999599	NR	NR	72,728

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13139	Palm Beach County Agreeement	217000	9999999599	NR	NR	3,200
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					$354,007
1.00	14338	Hangar/Office Rental	217000	2110108500	NR	NR	25,747
1.00		Total 543650 - Oper Expense - Space Rental					$25,747
1.00	14448	Printing / Publication Services	217000	4410160100	NR	NR	3,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$3,350
1.00	13105	Self Insurance Charges	217000	9999999999	NR	NR	257,172
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					$257,172
		Total EVERGLADES PROGRAM SUPPORT					$2,246,903

KISSIMMEE WATERSHED

FA07 CONSTRUCTION MONITORING & PROJECT SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.70		Total	510100	-	Salaries and Wages - Regular					$57,647
.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,410
.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,335
.70		Total	521110	-	Fringe Benefits - Medical Insurance					$11,039
.70		Total	521120	-	Fringe Benefits - Dental Insurance					$784
.70		Total	521130	-	Fringe Benefits - Vision Insurance					$47
.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$11
.70		Total	521150	-	Fringe Benefits - Long-Term Disability					$140
.70		Total	521160	-	Fringe Benefits - Life Insurance					$180
1.00	19659	AWRA Annual Conf (Colangelo)				202000	3310139000	100700	NR	645
1.00		Total	542000	-	Oper Expense - Conference Registrations					$645
1.00	19672	AWRA Annual Conf (Colangelo)				202000	3310139000	100700	NR	965
1.00		Total	542300	-	Oper Expense - Travel for Training					$965
		Total	CONSTRUCTION MONITORING & PROJECT SUPPORT							$80,203

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.15		Total	510100	-	Salaries and Wages - Regular						$135,804
2.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$10,389
2.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$10,592
2.15		Total	521110	-	Fringe Benefits - Medical Insurance						$33,906
2.15		Total	521120	-	Fringe Benefits - Dental Insurance						$2,406
2.15		Total	521130	-	Fringe Benefits - Vision Insurance						$144
2.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$35
2.15		Total	521150	-	Fringe Benefits - Long-Term Disability						$430
2.15		Total	521160	-	Fringe Benefits - Life Insurance						$545
1.00	20467	SCADA Well Maint for KRR				202000	4415165000	100828		NR	140,000
1.00		Total	530100	-	Cont Serv - External Provider						$140,000
.25	13933	Business Travel - Survey & Mapping				202000	5513142700	NR		NR	150
.25		Total	542100	-	Oper Expense - District Travel						$150
		Total	HYDROLOGIC MONITORING & NETWORK MAINTENANCE								$334,401

KISSIMMEE WATERSHED

FA09 KISSIMMEE BASIN MODEL AND OPERATIONS STUDY

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.90		Total	510100	-	Salaries and Wages - Regular					$85,820
.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$6,566
.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,728
.90		Total	521110	-	Fringe Benefits - Medical Insurance					$14,193
.90		Total	521120	-	Fringe Benefits - Dental Insurance					$1,008
.90		Total	521130	-	Fringe Benefits - Vision Insurance					$61
.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$15
.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$180
.90		Total	521160	-	Fringe Benefits - Life Insurance					$232
		Total	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY							$115,803

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
7.75		Total	510100	-	Salaries and Wages - Regular					$544,819
7.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$41,679
7.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$40,971
7.75		Total	521110	-	Fringe Benefits - Medical Insurance					$122,619
7.65		Total	521120	-	Fringe Benefits - Dental Insurance					$8,561
7.75		Total	521130	-	Fringe Benefits - Vision Insurance					$515
7.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$112
7.75		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,550
7.75		Total	521160	-	Fringe Benefits - Life Insurance					$1,940
1.00	17204	KRREP WR & WF Food Avail Study				202000	4415165000	100651	NR	5,000
1.00		Total	530100	-	Cont Serv - External Provider					$5,000
1.00	19262	YSI Sonde Repairs & Maintenance				202000	4415165000	100651	NR	467
1.00	17198	YSI Sonde Repairs & Maintenance				202000	4415165000	100651	NR	5,533
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$6,000
1.00	17196	Small Tools & Equipment				202000	4415165000	100651	NR	2,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$2,000
1.00	17192	Parts/Supplies-Other				202000	4415165000	100651	NR	3,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$3,000
1.00	18284	Field Travel to Kiss Rvr				202000	4415165000	100651	NR	8,740
1.00		Total	542100	-	Oper Expense - District Travel					$8,740

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17202	KRREP Riverwoods Field Lab	202000	4415165000	100651		NR	261,760
1.00		Total 545040 - Oper Expense - Interagency Public Univ						$261,760
		Total KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM						$1,049,266

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.05		Total	510100	-	Salaries and Wages - Regular					$77,286
1.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$5,913
1.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,812
1.05		Total	521110	-	Fringe Benefits - Medical Insurance					$16,559
1.05		Total	521120	-	Fringe Benefits - Dental Insurance					$1,175
1.05		Total	521130	-	Fringe Benefits - Vision Insurance					$70
1.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$16
1.05		Total	521150	-	Fringe Benefits - Long-Term Disability					$210
1.05		Total	521160	-	Fringe Benefits - Life Insurance					$270
1.00	15020	Books & Reference Materials				202000	4415165000	NR	NR	75
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$75
1.00	15022	Small Tools & Equipment				202000	4415165000	100653	NR	700
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$700
1.00	15820	Lab P/S UKCL Extra LSRSTA RMWRWQ				202000	4511167100	NR	NR	3,960
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					$3,960
1.00	18248	Field Travel to KCOL				202000	4415165000	100653	NR	1,095
1.00		Total	542100	-	Oper Expense - District Travel					$1,095
		Total	KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION							$113,141

KISSIMMEE WATERSHED

FB07 ROLLING MEADOWS WETLANDS RESTORATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.90		Total	510100	-	Salaries and Wages - Regular					$71,727
.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$5,487
.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,395
.90		Total	521110	-	Fringe Benefits - Medical Insurance					$14,193
.90		Total	521120	-	Fringe Benefits - Dental Insurance					$1,008
.90		Total	521130	-	Fringe Benefits - Vision Insurance					$60
.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$14
.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$180
.90		Total	521160	-	Fringe Benefits - Life Insurance					$231
1.00	17278	Exotics - Rolling Meadows				211023	5415182100	100109	NR	150,000
1.00		Total	530301	-	Cont Serv - Terrestrial Spraying					$150,000
		Total	ROLLING MEADOWS WETLANDS RESTORATION							$248,295

KISSIMMEE WATERSHED

FC00 LOCAL WATER RESOURCE PARTNERSHIPS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$8,152
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$624
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$613
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,577
.10		Total	521120	-	Fringe Benefits - Dental Insurance					$112
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
		Total	LOCAL WATER RESOURCE PARTNERSHIPS							$11,133

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.70		Total	510100	-	Salaries and Wages - Regular						$64,727
.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$4,951
.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$4,868
.70		Total	521110	-	Fringe Benefits - Medical Insurance						$11,039
.70		Total	521120	-	Fringe Benefits - Dental Insurance						$784
.70		Total	521130	-	Fringe Benefits - Vision Insurance						$47
.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$11
.70		Total	521150	-	Fringe Benefits - Long-Term Disability						$140
.70		Total	521160	-	Fringe Benefits - Life Insurance						$180
1.00	19746	Kissimmee Land Acquisition Support				101000	1310105000	NR		NR	30,000
1.00		Total	530111	-	Cont Serv - Legal Services						$30,000
		Total	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES								$116,747

KISSIMMEE WATERSHED

FD02 MITIGATION IN LIEU OF ACQUISITION SOLUTIONS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$8,476
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$648
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$637
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,577
.10		Total	521120	-	Fringe Benefits - Dental Insurance					$112
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
		Total	MITIGATION IN LIEU OF ACQUISITION SOLUTIONS							$11,505

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.75		Total	510100	-	Salaries and Wages - Regular						$339,914
3.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$26,005
3.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$27,871
3.75		Total	521110	-	Fringe Benefits - Medical Insurance						$63,458
2.70		Total	521120	-	Fringe Benefits - Dental Insurance						$3,022
3.75		Total	521130	-	Fringe Benefits - Vision Insurance						$248
3.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$56
3.75		Total	521150	-	Fringe Benefits - Long-Term Disability						$750
3.75		Total	521160	-	Fringe Benefits - Life Insurance						$951
1.00	13371	KRREP Vehicle, Boat, Trailer Repairs & M				202000	4415165000	NR	NR		2,500
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles						$2,500
1.00	13085	Oils/Lubricants				202000	4415165000	NR	NR		200
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents						$200
1.00	12958	Books & Reference Materials				202000	4415165000	NR	NR		450
1.00		Total	541100	-	Oper Expense - Books/Subscriptions						$450
1.00	16481	Kissimmee River Program Support				202000	5110171100	NR	NR		3,850
1.00		Total	541500	-	Oper Expense - Parts and Supplies						$3,850
1.00	18302	Office Supplies				202000	4415165000	NR	NR		1,052
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$1,052

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14143	Training & Conferences	202000	4410160100	NR	NR	2,021
1.00		Total 542000 - Oper Expense - Conference Registrations					$2,021
1.00	15919	Professional Licenses	202000	4410160100	NR	NR	410
1.00		Total 542400 - Oper Expense - Professional Licenses					$410
1.00	13588	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	12,100
1.00		Total 543701 - Oper Expense - Electrical Service					$12,100
		Total KR PROGRAM SUPPORT					$484,858

LAKE OKEECHOBEE

I517 LAKESIDE RANCH STA

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.95		Total	510100	-	Salaries and Wages - Regular					$75,542
.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$5,779
.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,680
.95		Total	521110	-	Fringe Benefits - Medical Insurance					$14,981
.95		Total	521120	-	Fringe Benefits - Dental Insurance					$1,062
.95		Total	521130	-	Fringe Benefits - Vision Insurance					$65
.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$14
.95		Total	521150	-	Fringe Benefits - Long-Term Disability					$190
.95		Total	521160	-	Fringe Benefits - Life Insurance					$239
1.00	19369	Lakeside Ranch STA Phase II				425000	5613222000	100082	NR	9,000,000
1.00	19849	Lakeside Ranch STA Phase II				412000	5613222000	100082	108	4,000,000
1.00	20550	Lakeside Ranch STA Phase II				402000	5613222000	100082	NR	7,500,000
3.00		Total	580800	-	Capital Outlay - Water Control Structures					$20,500,000
		Total	LAKESIDE RANCH STA							$20,603,552

LAKE OKEECHOBEE

IO01 LORSS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.20		Total	510100	-	Salaries and Wages - Regular					$91,617
1.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$7,010
1.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$8,209
1.20		Total	521110	-	Fringe Benefits - Medical Insurance					$19,748
1.00		Total	521120	-	Fringe Benefits - Dental Insurance					$1,120
1.20		Total	521130	-	Fringe Benefits - Vision Insurance					$81
1.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$19
1.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$240
1.20		Total	521160	-	Fringe Benefits - Life Insurance					$304
		Total	LORSS							$128,348

LAKE OKEECHOBEE

IO03 HERBERT HOOVER DIKE REHABILITATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total	510100	-	Salaries and Wages - Regular					$30,809
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,357
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,316
.30		Total	521110	-	Fringe Benefits - Medical Insurance					$4,731
.30		Total	521120	-	Fringe Benefits - Dental Insurance					$336
.30		Total	521130	-	Fringe Benefits - Vision Insurance					$21
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$6
.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$60
.30		Total	521160	-	Fringe Benefits - Life Insurance					$78
		Total	HERBERT HOOVER DIKE REHABILITATION							$40,714

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.75		Total	510100	-	Salaries and Wages - Regular					$398,844
5.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$30,512
5.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$29,994
5.75		Total	521110	-	Fringe Benefits - Medical Insurance					$90,677
5.75		Total	521120	-	Fringe Benefits - Dental Insurance					$6,434
5.75		Total	521130	-	Fringe Benefits - Vision Insurance					$385
5.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$85
5.75		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,150
5.75		Total	521160	-	Fringe Benefits - Life Insurance					$1,446
1.00	15920	Taxonomic Support Services				202000	4415165000	101007	NR	25,900
1.00		Total	530100	-	Cont Serv - External Provider					$25,900
1.00	13079	Lake Okeechobee Misc Lab Equipment Maint				202000	4415165000	101007	NR	4,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$4,000
1.00	16186	Lowrance Data Processing Services				202000	4415165000	101007	NR	2,500
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software					$2,500
1.00	15812	Lake Okeechobee Vehicle,Boat,Trailer Re				202000	4415165000	101007	NR	2,500
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$2,500
1.00	15816	Lake Okeechobee Small Tools				202000	4415165000	101007	NR	300
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$300

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13081	Lake Okeechobee Equipment&Supplies Biomo	202000	4415165000	101007	NR	8,000
1.00	15814	Lake Okeechobee General Field Supplies	202000	4415165000	101007	NR	2,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$10,000
1.00	15813	Lake Okeechobee General Lab Supplies	202000	4415165000	101007	NR	2,500
1.00	12908	Lab P/S In Lake Assessment	202000	4511167100	NR	NR	6,178
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$8,678
1.00	18283	Lake Okeechobee Travel	202000	4415165000	101007	NR	1,765
1.00		Total 542100 - Oper Expense - District Travel					$1,765
1.00	15811	Lake Okeechobee Freight	202000	4415165000	101007	NR	250
1.00		Total 543800 - Oper Expense - Freight					$250
		Total IN-LAKE ASSESSMENT					$615,420

LAKE OKEECHOBEE

IP02 IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.15		Total	510100	-	Salaries and Wages - Regular					$12,226
.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$935
.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$920
.15		Total	521110	-	Fringe Benefits - Medical Insurance					$2,365
.15		Total	521120	-	Fringe Benefits - Dental Insurance					$167
.15		Total	521130	-	Fringe Benefits - Vision Insurance					$10
.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$2
.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$30
.15		Total	521160	-	Fringe Benefits - Life Insurance					$39
		Total	IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS							$16,694

LAKE OKEECHOBEE

IP05 IN-LAKE MODELING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total 510100 - Salaries and Wages - Regular					$115,728
1.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					$8,854
1.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$9,440
1.30		Total 521110 - Fringe Benefits - Medical Insurance					$20,499
1.30		Total 521120 - Fringe Benefits - Dental Insurance					$1,453
1.30		Total 521130 - Fringe Benefits - Vision Insurance					$88
1.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$20
1.30		Total 521150 - Fringe Benefits - Long-Term Disability					$260
1.30		Total 521160 - Fringe Benefits - Life Insurance					$335
		Total IN-LAKE MODELING					$156,677

LAKE OKEECHOBEE

IP06 WATERSHED P REDUCTION PROJECTS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$8,120
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$621
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$1,050
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,577
.10		Total	521120	-	Fringe Benefits - Dental Insurance					$112
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
		Total	WATERSHED P REDUCTION PROJECTS							$11,535

LAKE OKEECHOBEE

IP09 WATERSHED MODELING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular					$59,205
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,530
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,452
.60		Total	521110	-	Fringe Benefits - Medical Insurance					$9,462
.60		Total	521120	-	Fringe Benefits - Dental Insurance					$672
.60		Total	521130	-	Fringe Benefits - Vision Insurance					$40
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$9
.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$120
.60		Total	521160	-	Fringe Benefits - Life Insurance					$154
		Total	WATERSHED MODELING							$78,644

LAKE OKEECHOBEE

IP13 WQ ASSESSMENT AND REPORTING

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.65		Total	510100	-	Salaries and Wages - Regular						$94,286
1.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$7,215
1.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$7,710
1.65		Total	521110	-	Fringe Benefits - Medical Insurance						$26,022
1.65		Total	521120	-	Fringe Benefits - Dental Insurance						$1,848
1.65		Total	521130	-	Fringe Benefits - Vision Insurance						$111
1.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$26
1.65		Total	521150	-	Fringe Benefits - Long-Term Disability						$330
1.65		Total	521160	-	Fringe Benefits - Life Insurance						$400
1.00	15868	LO RTU Maintenance/Repair				202000	5511184600	NR		NR	4,540
1.00		Total	530100	-	Cont Serv - External Provider						$4,540
1.00	19695	Hydrologic Data Processing				202000	5512185500	NR		NR	12,550
1.00		Total	530190	-	Cont Serv - External Provider (OPS)						$12,550
1.00	15870	LOOP Parts & Supplies				202000	5511184600	NR		NR	3,349
1.00		Total	541500	-	Oper Expense - Parts and Supplies						$3,349
		Total	WQ ASSESSMENT AND REPORTING								$158,387

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.50		Total	510100	-	Salaries and Wages - Regular					$135,422
2.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$10,360
2.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$10,185
2.50		Total	521110	-	Fringe Benefits - Medical Insurance					$39,425
2.50		Total	521120	-	Fringe Benefits - Dental Insurance					$2,798
2.50		Total	521130	-	Fringe Benefits - Vision Insurance					$166
2.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$37
2.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$500
2.50		Total	521160	-	Fringe Benefits - Life Insurance					$587
1.00	20356	LO Taylor Creek - Sceintific Support				202000	4412162000	NR	NR	20,000
1.00		Total	530100	-	Cont Serv - External Provider					$20,000
1.00	13087	Supplies				202000	4412162000	100978	NR	835
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$835
1.00	15844	WQM Taylor Creek Field Supplies				202000	4513169300	NR	NR	1,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$1,000
1.00	14979	Lab P/S Nubbin Slough STA				202000	4511167100	NR	NR	1,980
1.00	14390	Lab P/S Taylor Creek STA				202000	4511167100	NR	NR	1,730
1.00	20358	Lakeside Ranch N - Lab Supplies				202000	4511167100	NR	NR	1,040
1.00	20357	Lakeside Ranch N - WQM P&S				202000	4513169300	NR	NR	3,000
4.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					$7,750

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14984	WQM Nubbin Slough Sampling	202000	4513169300	NR		NR	2,000
1.00		Total 541513 - Oper Expense - Parts and Supplies Other						$2,000
1.00	16016	LRSTA Lab Anlys-Org & Hg - Sed/Fish/Water	202000	4511167100	NR		NR	10,000
1.00	14981	Nubbin Slough STA Lab Anlys -Hg-Sedimen	202000	4511167100	NR		NR	2,000
1.00	14980	Nubbin Slough STA Lab Anlys -Hg-Tissue	202000	4511167100	NR		NR	2,000
1.00	15911	Nubbin Slough STA Lab Anlys-Hg-Water	202000	4511167100	NR		NR	12,000
1.00	14982	Nubbin Slough STA Lab Anlys-Org-Sediment	202000	4511167100	NR		NR	6,500
1.00	14983	Nubbin Slough STA Lab Anlys-Org-Tissue	202000	4511167100	NR		NR	25,000
1.00	15912	Nubbin Slough STA LabAnlys-Organic-Water	202000	4511167100	NR		NR	30,000
1.00	15023	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202000	4513169400	NR		NR	6,000
1.00	16017	LRSTA - Fish Coll & HG	202000	4513169400	NR		NR	3,000
9.00		Total 545010 - Oper Expense - Interagency State of FL						$96,500
		Total REGIONAL P CONTROL PROJECTS						$327,565

LAKE OKEECHOBEE

IP50 PHASE II TECHNICAL PLAN

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.15		Total	510100	-	Salaries and Wages - Regular						$271,211
3.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$20,749
3.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$20,395
3.15		Total	521110	-	Fringe Benefits - Medical Insurance						$51,322
2.75		Total	521120	-	Fringe Benefits - Dental Insurance						$3,078
3.15		Total	521130	-	Fringe Benefits - Vision Insurance						$213
3.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$50
3.15		Total	521150	-	Fringe Benefits - Long-Term Disability						$630
3.15		Total	521160	-	Fringe Benefits - Life Insurance						$806
1.00	18324	Office Supplies - NEEP Lake Okeechobee				202000	3310139000	NR		NR	802
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$802
1.00	16021	Business Travel - NEEP Lake Okeechobee				202000	3310139000	NR		NR	500
1.00		Total	542100	-	Oper Expense - District Travel						$500
		Total	PHASE II TECHNICAL PLAN								$369,756

LAKE OKEECHOBEE

IR01 WOD

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.70		Total	510100	-	Salaries and Wages - Regular						$142,901
2.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$10,932
2.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$10,746
2.70		Total	521110	-	Fringe Benefits - Medical Insurance						$42,579
2.70		Total	521120	-	Fringe Benefits - Dental Insurance						$3,021
2.70		Total	521130	-	Fringe Benefits - Vision Insurance						$182
2.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$42
2.70		Total	521150	-	Fringe Benefits - Long-Term Disability						$540
2.70		Total	521160	-	Fringe Benefits - Life Insurance						$660
1.00	19422	NEEPP LOK				202000	4215155000	NR		58	10,000
1.00		Total	530100	-	Cont Serv - External Provider						$10,000
1.00	15014	SC - Lab P/S WOD (LOWA)				202000	4511167100	NR		NR	3,752
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory						$3,752
		Total	WOD								$225,355

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.60		Total	510100	-	Salaries and Wages - Regular					$506,861
5.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$38,772
5.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$47,351
5.60		Total	521110	-	Fringe Benefits - Medical Insurance					$90,371
5.10		Total	521120	-	Fringe Benefits - Dental Insurance					$5,708
5.60		Total	521130	-	Fringe Benefits - Vision Insurance					$374
5.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$89
5.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,120
5.60		Total	521160	-	Fringe Benefits - Life Insurance					$1,440
1.00	18479	2016 SA Dispersed Water Mgmt				225000	4210150000	100665	NR	5,000,000
1.00	19850	2016 SA Public Private Partnership				225000	4210150000	NR	NR	47,838,034
1.00	17479	RB Allapattah (NRCS Reimbursement)				214000	4210150000	100931	103	2,580,803
3.00		Total	530100	-	Cont Serv - External Provider					$55,418,837
1.00	17185	Training & Conferences - DWM Staff				202000	4210150000	NR	NR	500
1.00		Total	542000	-	Oper Expense - Conference Registrations					$500
1.00	16050	Business Travel - Dispersed Wtr Mgmt				202000	4210150000	NR	NR	500
1.00		Total	542100	-	Oper Expense - District Travel					$500
1.00	17186	PE License (DWM Staff)				202000	4210150000	NR	NR	390
1.00		Total	542400	-	Oper Expense - Professional Licenses					$390
		Total	ALTERNATE STORAGE PROJECTS							$56,112,313

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.75		Total	510100	-	Salaries and Wages - Regular					$132,588
1.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$10,143
1.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$16,042
1.75		Total	521110	-	Fringe Benefits - Medical Insurance					$29,657
1.25		Total	521120	-	Fringe Benefits - Dental Insurance					$1,399
1.75		Total	521130	-	Fringe Benefits - Vision Insurance					$118
1.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$27
1.75		Total	521150	-	Fringe Benefits - Long-Term Disability					$350
1.75		Total	521160	-	Fringe Benefits - Life Insurance					$450
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$133,938
.10	13646	Claims Handling Fee				601000	2114308300	NR	NR	8,100
.10	16184	Flexible Spending Account Fees				101000	2114308300	NR	NR	2,400
.10	13599	Insurance Brokerage Service (ALL)				601000	2114308300	NR	NR	2,800
.30		Total	530100	-	Cont Serv - External Provider					$13,300
1.00	55	Physicals - Level C-3 (Reg)				101000	2114308300	NR	NR	6,250
1.00		Total	530900	-	Cont Serv - Professional					$6,250
1.00	15815	Books & Reference Materials				202000	4412162000	NR	NR	100
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$100
1.00	19699	Parts & Supplies - Other				202000	4410160100	NR	NR	150
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$150

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19697	Office Supplies	202000	4410160100	NR	NR	239
1.00	18307	Office Supplies	202000	4412162000	NR	NR	521
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$760
.10	13995	Helicoptor Insurance	601000	2114308300	NR	NR	9,000
.10		Total 541830 - Oper Expense - Insurance Premiums Other Property					$9,000
1.00	15828	Training & Conferences	202000	4410160100	NR	NR	4,508
1.00		Total 542000 - Oper Expense - Conference Registrations					$4,508
1.00	18250	District Business Travel	202000	4412162000	NR	NR	181
1.00		Total 542100 - Oper Expense - District Travel					$181
1.00	15918	Professional Licenses	202000	4410160100	NR	NR	478
1.00		Total 542400 - Oper Expense - Professional Licenses					$478
1.00	13960	Freight	202000	4412162000	NR	NR	50
1.00		Total 543800 - Oper Expense - Freight					$50
		Total LAKE OKEECHOBEE PROGRAM SUPPORT					$359,489

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
7.00		Total	510100	-	Salaries and Wages - Regular					$544,169
7.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$41,630
7.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$40,921
7.00		Total	521110	-	Fringe Benefits - Medical Insurance					$110,390
7.00		Total	521120	-	Fringe Benefits - Dental Insurance					$7,833
7.00		Total	521130	-	Fringe Benefits - Vision Insurance					$469
7.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$105
7.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,400
7.00		Total	521160	-	Fringe Benefits - Life Insurance					$1,799
.10	12260	Copier/Printer Lease				101000	2210112000	NR	NR	33,850
.10		Total	530117	-	Cont Serv - Copier Services					$33,850
.10	16066	IT Consulting				101000	2210112000	NR	NR	22,500
.10	15995	IT Security Outsourcing				101000	2210112000	NR	NR	11,600
.10	16125	SAP Services				101000	2210112000	NR	NR	66,053
.30		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					$100,153
.10	14311	Cisco Systems Hardware				101000	2210112000	NR	NR	11,948
.10	15875	Storage Hardware				101000	2210112000	NR	NR	9,809
.10	14315	Sun Microsystems				101000	2210112000	NR	NR	22,364
.30		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware					$44,121
.10	14319	Cisco Systems				101000	2210112000	NR	NR	8,467
.10	15839	Clearwell & Enterprise Vault				101000	2210112000	NR	NR	12,089
.10	18179	Column Technologies				101000	2210112000	NR	NR	6,068

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	14323	EMC - Documentum	101000	2210112000	NR	NR	5,699
.10	18180	Insight Public Sector	101000	2210112000	NR	NR	11,909
.10	14329	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	70,000
.10	14328	Microsoft Premier Support	101000	2210112000	NR	NR	6,868
.10	14325	NetBoss Technologies	101000	2210112000	NR	NR	9,119
.10	14330	New Software Maintenance	101000	2210112000	NR	NR	8,500
.10	14322	Optiv	101000	2210112000	NR	NR	5,620
.10	15802	Oracle Software Maintenance	101000	2210112000	NR	NR	86,932
.10	14317	RemedyForce	101000	2210112000	NR	NR	6,230
.10	15040	SAP Software Maintenance	101000	2210112000	NR	NR	62,296
1.00	18548	Software Maintenance - Other	101000	2210112000	NR	NR	146,614
.10	14318	Symantec Veritas	101000	2210112000	NR	NR	15,381
.10	14326	VMWare	101000	2210112000	NR	NR	9,891
2.50		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$471,683
.10	13206	PC Lease	101000	2210112000	NR	NR	30,000
.10		Total 541600 - Oper Expense - Rent/Lease Equipment					$30,000
.10	14856	Cellular Voice & Data	101000	2211113000	NR	NR	14,761
.10		Total 543501 - Oper Expense - Cell Phones					$14,761
.10	11632	Local & Long Distance & Internet Service	101000	2211113000	NR	NR	58,228
.10		Total 543700 - Oper Expense - Utilities					$58,228
		Total LAKE OKEECHOBEE IT SUPPORT					$1,501,512

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total	510100	-	Salaries and Wages - Regular					$116,078
1.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$8,879
1.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$8,730
1.30		Total	521110	-	Fringe Benefits - Medical Insurance					$20,501
1.30		Total	521120	-	Fringe Benefits - Dental Insurance					$1,455
1.30		Total	521130	-	Fringe Benefits - Vision Insurance					$87
1.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$22
1.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$260
1.30		Total	521160	-	Fringe Benefits - Life Insurance					$335
1.00	19436	Kissimmee River ASR				202000	3310139000	101038	NR	300,000
1.00	19365	Lk Okee Wtrshd Proj Plan Design/Engnr'g				222000	3310139000	101044	2015	517,601
2.00		Total	530100	-	Cont Serv - External Provider					$817,601
1.00	19686	Florida Aquifer Conference (Thourot)				101000	3310139000	101038	NR	365
1.00		Total	542000	-	Oper Expense - Conference Registrations					$365
1.00	19668	Business Travel - Lk Okee Watershed				101000	3310139000	101044	NR	500
1.00		Total	542100	-	Oper Expense - District Travel					$500
1.00	21886	Florida Aquifer Conference (Thourot)				101000	3310139000	101038	NR	200
1.00		Total	542300	-	Oper Expense - Travel for Training					$200
		Total	LAKE OKEECHOBEE WATERSHED							$975,013

COMPREHENSIVE EVERGLADES REST. PLAN

P104 C-43 BASIN STORAGE RESERVOIR PT1

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.75		Total	510100	-	Salaries and Wages - Regular					$340,324
3.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$26,037
3.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$28,608
3.75		Total	521110	-	Fringe Benefits - Medical Insurance					$59,958
3.55		Total	521120	-	Fringe Benefits - Dental Insurance					$3,971
3.75		Total	521130	-	Fringe Benefits - Vision Insurance					$249
3.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$60
3.75		Total	521150	-	Fringe Benefits - Long-Term Disability					$750
3.75		Total	521160	-	Fringe Benefits - Life Insurance					$964
1.00	19655	Caracara Monitoring Equipment				101000	3316207100	100088	NR	500
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$500
1.00	19657	Gopher Tortoise Agent Cert (Colon-P)				101000	3316207100	100088	NR	1,200
1.00		Total	542000	-	Oper Expense - Conference Registrations					$1,200
1.00	19685	Business Travel - C-43 Reservoir				101000	3310139000	100088	NR	500
1.00		Total	542100	-	Oper Expense - District Travel					$500
1.00	19679	Gopher Tortoise Agent Cert (Colon-P)				101000	3316207100	100088	NR	750
1.00		Total	542300	-	Oper Expense - Travel for Training					$750
1.00	19680	Gopher Tortoise Agnt Cert Permit (Colon)				101000	3316207100	100088	NR	500
1.00		Total	543301	-	Oper Expense - Permits & Fees					$500

COMPREHENSIVE EVERGLADES REST. PLAN

P104 C-43 BASIN STORAGE RESERVOIR PT1

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19363	C-43 West Storage Reservoir	412000	5613222000	100088		2015	26,659,787
1.00	20626	C-43 West Storage Reservoir	412000	5613222000	100088		2015	10,340,213
2.00		Total 580800 - Capital Outlay - Water Control Structures						$37,000,000
		Total C-43 BASIN STORAGE RESERVOIR PT1						$37,464,371

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.15		Total	510100	-	Salaries and Wages - Regular					$253,532
3.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$19,396
3.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$19,615
3.15		Total	521110	-	Fringe Benefits - Medical Insurance					$50,499
2.95		Total	521120	-	Fringe Benefits - Dental Insurance					$3,300
3.15		Total	521130	-	Fringe Benefits - Vision Insurance					$215
3.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$55
3.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$630
3.15		Total	521160	-	Fringe Benefits - Life Insurance					$811
1.00	18536	RU-MAR Other Expenses				101000	3510144000	NR	NR	25,000
1.00		Total	530100	-	Cont Serv - External Provider					$25,000
1.00	19664	Am Soc of Ag & Bio Eng Conf (Thourot)				202000	3310139000	100548	NR	900
1.00		Total	542000	-	Oper Expense - Conference Registrations					$900
1.00	19667	Business Travel - IRL South				202000	3310139000	100600	NR	500
1.00	19669	Business Travel - Lox River Watershed				202000	3310139000	100548	NR	500
2.00		Total	542100	-	Oper Expense - District Travel					$1,000
1.00	19673	Am Soc of Ag & Bio Eng Conf (Thourot)				202000	3310139000	100548	NR	1,000
1.00		Total	542300	-	Oper Expense - Travel for Training					$1,000
1.00	18458	Re-Budget Indian River Lagoon C-23/ C-24				404000	3510144000	NR	NR	2,670,328

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 580020 - Capital Outlay - Land						$2,670,328
1.00	19443	FY2015 Replenish of Exp.	412000	3510144000	NR		95	59,388
1.00	17156	Fencing-Brewer Cattle	412000	3510144000	NR		95	10,698
1.00	17155	Fencing-Larson	404000	3510144000	NR		NR	16,054
3.00		Total 580200 - Capital Outlay - AUC Imp O/Than Buildings						$86,140
1.00	19362	C-44 STA & Pump Station	412000	5613222000	100548		2015	60,000,000
1.00		Total 580800 - Capital Outlay - Water Control Structures						$60,000,000
		Total INDIAN RIVER LAGOON - SOUTH						$63,132,421

COMPREHENSIVE EVERGLADES REST. PLAN

P110 BIG CYPR L28 INT MOD-WERP

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.10		Total	510100	-	Salaries and Wages - Regular					$90,068
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$6,889
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$6,774
1.10		Total	521110	-	Fringe Benefits - Medical Insurance					$17,347
1.10		Total	521120	-	Fringe Benefits - Dental Insurance					$1,230
1.10		Total	521130	-	Fringe Benefits - Vision Insurance					$72
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$18
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$220
1.10		Total	521160	-	Fringe Benefits - Life Insurance					$283
1.00	19646	BigCypres L-28 Intcptr Mod Plan/Dsgn/Eng				222000	3310139000	101042	2015	205,782
1.00	16136	C-139 Well Monitoring				202000	3310139000	NR	NR	9,192
1.00	20786	C-139 Well Monitoring				101000	3310139000	NR	NR	15,108
3.00		Total	530100	-	Cont Serv - External Provider					$230,082
1.00	19683	Business Travel - BCL-28/WERP				101000	3310139000	101042	NR	500
1.00		Total	542100	-	Oper Expense - District Travel					$500
		Total	BIG CYPR L28 INT MOD-WERP							$353,483

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.05		Total	510100	-	Salaries and Wages - Regular					$218,810
3.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$16,737
3.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$16,454
3.05		Total	521110	-	Fringe Benefits - Medical Insurance					$48,921
2.85		Total	521120	-	Fringe Benefits - Dental Insurance					$3,188
3.05		Total	521130	-	Fringe Benefits - Vision Insurance					$205
3.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$47
3.05		Total	521150	-	Fringe Benefits - Long-Term Disability					$610
3.05		Total	521160	-	Fringe Benefits - Life Insurance					$781
1.00	17217	DPM Field/Lab Sampling & Analy Support				228000	4413163000	100595	NR	70,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services					$70,000
1.00	17224	DPM Supplies				228000	4413163000	100595	NR	7,866
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$7,866
1.00	17219	DPM Sediment Source Analysis				228000	4413163000	100595	NR	150,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ					$150,000
1.00	17233	DPM Biogeochemistry Equipment				408000	4413163000	100595	NR	10,000
1.00		Total	589300	-	Capital Outlay - Equipment					$10,000
		Total	WCA3 DECOMP & SHEETFLOW ENH PT1							$543,619

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.25		Total	510100	-	Salaries and Wages - Regular					$433,648
5.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$33,174
5.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$33,161
5.25		Total	521110	-	Fringe Benefits - Medical Insurance					$82,793
5.25		Total	521120	-	Fringe Benefits - Dental Insurance					$5,876
5.25		Total	521130	-	Fringe Benefits - Vision Insurance					$352
5.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$86
5.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,050
5.25		Total	521160	-	Fringe Benefits - Life Insurance					$1,348
1.00	20793	Loxahatchee Rivr Watershed Plan/Dsgn/Eng				222000	3310139000	100278	2015	30,452
1.00	20490	RS Replace MECCA FEB (Lox River-WPBC5)RB				101000	3310139000	100821	NR	500,000
2.00		Total	530100	-	Cont Serv - External Provider					$530,452
		Total	NORTH PALM BEACH COUNTY PT1							$1,121,940

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.80		Total	510100	-	Salaries and Wages - Regular					$58,354
.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,465
.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,388
.80		Total	521110	-	Fringe Benefits - Medical Insurance					$12,616
.80		Total	521120	-	Fringe Benefits - Dental Insurance					$895
.80		Total	521130	-	Fringe Benefits - Vision Insurance					$54
.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$15
.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$160
.80		Total	521160	-	Fringe Benefits - Life Insurance					$207
1.00	19426	BBCW Incremental Project (L-31N) RB				101414	3310139000	100876	NR	22,500
1.00		Total	530100	-	Cont Serv - External Provider					$22,500
1.00	19427	BBCW Incremental Project (L-31N) RB				101414	3310139000	100876	NR	2,500
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$2,500
1.00	19428	BBCW Incremental Project (L-31N) RB				101414	3310139000	100876	NR	25,000
1.00		Total	543701	-	Oper Expense - Electrical Service					$25,000
1.00	19367	Biscayne Bay Coastal Wetland - Land Acq				425000	3510144000	NR	NR	5,800,000
1.00		Total	580020	-	Capital Outlay - Land					$5,800,000
1.00	19648	BBCW - Cutler Bay Wetlands Design Update				402000	3310139000	100561	NR	620,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts					$620,000

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total BISCAYNE BAY COASTAL WETLANDS					$6,551,154

COMPREHENSIVE EVERGLADES REST. PLAN

P129 C-111 N SPREADER CANAL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.90		Total	510100	-	Salaries and Wages - Regular					$79,209
.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$6,061
.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,956
.90		Total	521110	-	Fringe Benefits - Medical Insurance					$14,605
.80		Total	521120	-	Fringe Benefits - Dental Insurance					$895
.90		Total	521130	-	Fringe Benefits - Vision Insurance					$59
.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$17
.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$180
.90		Total	521160	-	Fringe Benefits - Life Insurance					$233
1.00	19666	Business Travel - C-111 Spreader Canal				202000	3310139000	100051	NR	500
1.00		Total	542100	-	Oper Expense - District Travel					$500
1.00	19645	C-111 Sprdr Canal Plan Design/Engineer'g				412000	3310139000	100051	2015	655,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts					$655,000
1.00	20551	S-199/S-200 Pump Capacity Increase				402000	5613222000	100051	NR	4,000,000
1.00		Total	580800	-	Capital Outlay - Water Control Structures					$4,000,000
		Total	C-111 N SPREADER CANAL							$4,762,715

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.95		Total 510100 - Salaries and Wages - Regular					$442,130
5.95		Total 520900 - FringeBenefits FICA Taxes Employer Share					$33,821
5.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$39,779
5.95		Total 521110 - Fringe Benefits - Medical Insurance					$95,068
5.65		Total 521120 - Fringe Benefits - Dental Insurance					$6,322
5.95		Total 521130 - Fringe Benefits - Vision Insurance					$396
5.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$93
5.95		Total 521150 - Fringe Benefits - Long-Term Disability					$1,190
5.95		Total 521160 - Fringe Benefits - Life Insurance					$1,479
1.00	20149	Manatee Mitigation - Isotope Analysis	101000	4511167100	100397	NR	598
1.00	20288	Faka Union PS - Warranty (Ineligible)	101000	5313301000	100397	NR	10,000
2.00		Total 530100 - Cont Serv - External Provider					$10,598
1.00	20313	Faka Union PS - Vegetation Mgmt	101000	5415182000	100397	NR	8,790
1.00	20314	Faka Union PS - Vegetation Mgmt	101000	5415182000	100397	NR	20,700
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					$29,490
1.00	20289	Faka Union PS - Mowing	101000	5313301000	100397	NR	3,781
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$3,781
1.00	20290	Faka Union PS - Crane Inspection/Repair	101000	5313301000	100397	NR	277
1.00		Total 530405 - Cont Serv - Equipment Inspections					$277
1.00	20291	Faka Union PS - Fire Alarm Inspections	101000	5313301000	100397	NR	372

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20292	Faka Union PS - Maint & Repair	101000	5313301000	100397	NR	771
1.00	20306	Faka Union PS - Trash Rake Repairs	101000	5313301000	100397	NR	252
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,395
1.00	20293	Faka Union PS - Fuel Tank Calibrations	101000	5313301000	100397	NR	655
1.00	20294	Faka Union PS - Vibration analyses	101000	5313301000	100397	NR	302
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$957
1.00	20316	Faka Union PS - Storage Tank Maint/Insp	101000	5611187000	100397	NR	252
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$252
1.00	20295	Faka Union PS - Pest Control	101000	5313301000	100397	NR	882
1.00		Total 531100 - Cont Serv - General Maintenance					$882
1.00	20296	Faka Union PS - Waste Disposal	101000	5313301000	100397	NR	191
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$191
1.00	20297	Faka Union PS - Veg Control Chemicals	101000	5313301000	100397	NR	504
1.00		Total 540010 - Oper Expense - Inventory Chemicals					$504
1.00	20298	Faka Union PS - Fuel	101000	5313301000	100397	NR	13,107
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$13,107
1.00	20301	Faka Union PS - Oil & Lubes	101000	5313301000	100397	NR	1,462
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$1,462
1.00	20315	Faka Union PS - Motorola RTU Maint (1)	101000	5511184600	100397	NR	1,647
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$1,647
1.00	20300	Faka Union PS - Propane (SCADA)	101000	5313301000	100397	NR	252
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$252

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20299	Faka Union PS - Vehicle Fuel	101000	5313301000	100397	NR	756
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$756
1.00	20302	Faka Union PS - Construction Materials	101000	5313301000	100397	NR	76
1.00		Total 541300 - Oper Expense - Construction Materials					$76
1.00	20303	Faka Union PS - Tools & Equipment	101000	5313301000	100397	NR	252
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$252
1.00	20305	Faka Union PS - Parts & Supplies	101000	5313301000	100397	NR	1,071
1.00	20304	Faka Union PS - Replace Intake Filters	101000	5313301000	100397	NR	126
1.00	20307	Faka Union PS - Warranty (Ineligible)	101000	5313301000	100397	NR	10,000
1.00	20214	Manatee Mitigation - Structure Maint	101000	5313301000	100397	NR	3,989
4.00		Total 541500 - Oper Expense - Parts and Supplies					$15,186
1.00	20308	Faka Union PS - Vehicle Maintenance	101000	5313301000	100397	NR	113
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$113
1.00	20309	Faka Union PS - Building P&S	101000	5313301000	100397	NR	441
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$441
1.00	20310	Faka Union PS - Electrical P&S	101000	5313301000	100397	NR	2,521
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$2,521
1.00	20116	Faka Union PS - Lab Analysis Supplies	101000	4511167100	100397	NR	206
1.00	20212	Manatee Mitigation - Lab Supplies	101000	4511167100	100397	NR	499
1.00	20404	Faka Union PS - Field Parts & Supplies	101000	4513169200	100397	NR	126
1.00	20213	Manatee Mitigation - Field Supplies	101000	4513169200	100397	NR	249
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$1,080
1.00	19663	GEER Conference (Starnes)	101000	6510243000	100397	NR	275
1.00		Total 542000 - Oper Expense - Conference Registrations					$275

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19684	Business Travel - Picayune	101000	6510243000	100397	NR	500
1.00		Total 542100 - Oper Expense - District Travel					$500
1.00	19677	GEER Conference (Starnes)	101000	6510243000	100397	NR	625
1.00		Total 542300 - Oper Expense - Travel for Training					$625
1.00	20311	Faka Union PS - Permits	101000	5313301000	100397	NR	252
1.00		Total 543300 - Oper Expense - Other Fees					$252
1.00	19681	Gopher Tortoise Agnt Recert. Prmt (Raj)	101000	3316207100	100397	NR	500
1.00	20317	Faka Union PS - Storage Tank & Air Fees	101000	5611187000	100397	NR	25
2.00		Total 543301 - Oper Expense - Permits & Fees					$525
1.00	20312	Faka Union PS - Electrical Service	101000	5313301000	100397	NR	11,595
1.00		Total 543701 - Oper Expense - Electrical Service					$11,595
1.00	20287	Faka Union PS - Lab Analysis Contract	101000	4511167100	100397	NR	6,290
1.00	20405	Faka Union PS - Fish Collection	101000	4513169400	100397	NR	378
2.00		Total 545010 - Oper Expense - Interagency State of FL					$6,668
1.00	19368	Picayune Strand Restoration - Land Acq	425000	3510144000	NR	NR	5,000,000
1.00		Total 580020 - Capital Outlay - Land					$5,000,000
1.00	17578	Picayune Strand Rest'n Proj Mgmt Support	401000	3310139000	100397	NR	50,000
1.00	19644	Picayune SW Protectn Feat. Design	412000	5613222000	100397	2015	256,691
2.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$306,691
		Total PICAYUNE STRAND RESTORATION					$6,032,629

COMPREHENSIVE EVERGLADES REST. PLAN

P145 BROWARD COUNTY WPA

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.65		Total	510100	- Salaries and Wages - Regular					$56,558
.65		Total	520900	- FringeBenefits FICA Taxes Employer Share					$4,325
.65		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$5,524
.65		Total	521110	- Fringe Benefits - Medical Insurance					$10,250
.65		Total	521120	- Fringe Benefits - Dental Insurance					$727
.65		Total	521130	- Fringe Benefits - Vision Insurance					$44
.65		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$11
.65		Total	521150	- Fringe Benefits - Long-Term Disability					$130
.65		Total	521160	- Fringe Benefits - Life Insurance					$168
		Total	BROWARD COUNTY WPA						$77,737

COMPREHENSIVE EVERGLADES REST. PLAN

P151 CENTRAL EVERGLADES STUDY

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total	510100	-	Salaries and Wages - Regular					$33,509
.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,563
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,520
.40		Total	521110	-	Fringe Benefits - Medical Insurance					$6,308
.40		Total	521120	-	Fringe Benefits - Dental Insurance					$448
.40		Total	521130	-	Fringe Benefits - Vision Insurance					$27
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$7
.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$80
.40		Total	521160	-	Fringe Benefits - Life Insurance					$103
		Total	CENTRAL EVERGLADES STUDY							$45,565

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
7.75		Total	510100	-	Salaries and Wages - Regular					$702,341
7.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$53,729
7.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$74,838
7.75		Total	521110	-	Fringe Benefits - Medical Insurance					$132,095
5.35		Total	521120	-	Fringe Benefits - Dental Insurance					$5,985
7.75		Total	521130	-	Fringe Benefits - Vision Insurance					$518
7.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$118
7.75		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,550
7.75		Total	521160	-	Fringe Benefits - Life Insurance					$1,982
1.00	20796	CERP Plan/Design/Engineering Support				222000	3310139000	NR	2015	152,257
1.00		Total	530100	-	Cont Serv - External Provider					$152,257
1.00	18212	Office Supplies - CERP				101000	3310139000	NR	NR	1,203
1.00	18327	Office Supplies - CERP				101000	3316207100	NR	NR	1,002
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$2,205
1.00	15833	Training & Conferences - CERP				101000	3310139000	101038	NR	1,035
1.00	19661	AWRA Annual Conf (Braun)				101000	6510243000	NR	NR	645
2.00		Total	542000	-	Oper Expense - Conference Registrations					$1,680
1.00	18254	Business Travel - CERP				101000	3310139000	NR	NR	6,089
1.00		Total	542100	-	Oper Expense - District Travel					$6,089
1.00	19675	AWRA Annual Conf (Braun)				101000	6510243000	NR	NR	965

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 542300 - Oper Expense - Travel for Training						$965
1.00	17183	PE License (Thorout)	101000	3310139000	NR		NR	130
1.00		Total 542400 - Oper Expense - Professional Licenses						$130
1.00	13702	CERP Acc8 D.S. (unrefunded)	401000	9999999799	NR		NR	5,840,010
1.00		Total 560200 - Principal - COPS #1						$5,840,010
1.00	13642	CERP Acc8 D.S. (COPS2015 INT)	401000	9999999799	NR		NR	8,476,227
1.00		Total 560270 - Interest - COPS #2						$8,476,227
		Total PROGRAM MANAGEMENT & SUPPORT						$15,452,719

COMPREHENSIVE EVERGLADES REST. PLAN

P203 RECOVER

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.55		Total	510100	-	Salaries and Wages - Regular					$116,777
1.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$8,934
1.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$8,781
1.55		Total	521110	-	Fringe Benefits - Medical Insurance					$25,061
1.40		Total	521120	-	Fringe Benefits - Dental Insurance					$1,567
1.55		Total	521130	-	Fringe Benefits - Vision Insurance					$105
1.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$26
1.55		Total	521150	-	Fringe Benefits - Long-Term Disability					$310
1.55		Total	521160	-	Fringe Benefits - Life Insurance					$400
1.00	17221	LILA Imagery				101000	4413163000	100803	NR	6,000
1.00		Total	530103	-	Cont Serv - Photographic Services					$6,000
1.00	17229	LILA Vegetation Management				101000	4413163000	100803	NR	7,500
1.00		Total	530300	-	Cont Serv - Aquatic Spraying					$7,500
1.00	17230	LILA Maintenance				101000	4413163000	100803	NR	25,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$25,000
1.00	19948	C-111 Spreader - Downstream Impacts				101000	4413163000	100686	NR	130,000
1.00		Total	530900	-	Cont Serv - Professional					$130,000
1.00	17223	LILA - Pump Fuel				101000	4413163000	100803	NR	1,500
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$1,500

COMPREHENSIVE EVERGLADES REST. PLAN

P203 RECOVER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17225	LILA Tools & Equipment	101000	4413163000	100803	NR	6,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$6,000
1.00	17228	LILA FPL Pump Utilities Electric	101000	4413163000	100803	NR	8,800
1.00		Total 543701 - Oper Expense - Electrical Service					$8,800
1.00	17232	LILA COOP with LNWR	101000	4413163000	100803	NR	13,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$13,000
1.00	17237	Faunal Responses to Hydrology	220000	4413163000	100803	NR	50,000
1.00	19693	LILA Coordination Planning	220000	4413163000	100803	NR	30,000
1.00	17234	LILA Science and Management	220000	4413163000	100803	NR	120,000
3.00		Total 545040 - Oper Expense - Interagency Public Univ					$200,000
		Total RECOVER					$559,761

COMPREHENSIVE EVERGLADES REST. PLAN

P207 DATA MANAGEMENT PLAN

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.80		Total	510100	-	Salaries and Wages - Regular					$70,233
.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$5,372
.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,281
.80		Total	521110	-	Fringe Benefits - Medical Insurance					$12,616
.80		Total	521120	-	Fringe Benefits - Dental Insurance					$896
.80		Total	521130	-	Fringe Benefits - Vision Insurance					$55
.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$13
.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$160
.80		Total	521160	-	Fringe Benefits - Life Insurance					$207
1.00	14976	QA/QC Oversight Support				101000	4510166000	NR	NR	25,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services					$25,000
1.00	18260	QOT Travel				101000	4510166000	NR	NR	363
1.00		Total	542100	-	Oper Expense - District Travel					$363
		Total	DATA MANAGEMENT PLAN							$120,196

COMPREHENSIVE EVERGLADES REST. PLAN

P209 INTERAGENCY MODELING CENTER

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.05		Total	510100	-	Salaries and Wages - Regular						$267,993
3.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$20,502
3.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$21,136
3.05		Total	521110	-	Fringe Benefits - Medical Insurance						$49,331
2.75		Total	521120	-	Fringe Benefits - Dental Insurance						$3,076
3.05		Total	521130	-	Fringe Benefits - Vision Insurance						$204
3.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$51
3.05		Total	521150	-	Fringe Benefits - Long-Term Disability						$610
3.05		Total	521160	-	Fringe Benefits - Life Insurance						$784
1.00	20794	BigCypres L-28 Intcptr Mod Plan/Dsgn/Eng				222000	3310139000	NR	2015		535,000
1.00	20795	Lake O Wtrshd Proj Plan Design/Eng-WAM				222000	3310139000	NR	2015		105,000
2.00		Total	530100	-	Cont Serv - External Provider						$640,000
1.00	16054	MODEL ARCHIVE (MMS)				101000	3210136200	100998	NR		7,968
1.00	16121	MODEL ARCHIVE (MMS)				101000	3210136200	100998	NR		28,824
2.00		Total	530900	-	Cont Serv - Professional						$36,792
		Total	INTERAGENCY MODELING CENTER								$1,040,479

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.10		Total	510100	-	Salaries and Wages - Regular					$304,926
4.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$23,328
4.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$26,299
4.10		Total	521110	-	Fringe Benefits - Medical Insurance					$65,687
3.85		Total	521120	-	Fringe Benefits - Dental Insurance					$4,309
4.10		Total	521130	-	Fringe Benefits - Vision Insurance					$278
4.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$66
4.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$820
4.10		Total	521160	-	Fringe Benefits - Life Insurance					$1,058
1.00	19691	RB RECOVER SAV Monitoring				101000	4411161000	100686	NR	24,000
1.00	17212	RECOVER SAV Monitoring				101000	4411161000	100686	NR	67,000
2.00		Total	530100	-	Cont Serv - External Provider					$91,000
1.00	17235	RECOVER-Maintenance Repair-Vehicles				101000	4411161000	100686	NR	750
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$750
1.00	17206	Recover - Project Operating Expenses				101000	4411161000	100686	NR	500
1.00		Total	541513	-	Oper Expense - Parts and Supplies Other					$500
1.00	17208	East Coast Oyster Monitoring				101000	4411161000	100686	NR	136,000
1.00	17239	FL Bay Fish Habitat Assess. Network				101000	4413163000	100686	NR	160,192
2.00		Total	545010	-	Oper Expense - Interagency State of FL					$296,192
1.00	17210	West Coast Oyster Monitoring				101000	4411161000	100686	NR	200,360

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17222	Surface, GW Interractions Tree Islands	101000	4413163000	100686	NR	87,350
2.00		Total 545040 - Oper Expense - Interagency Public Univ					$287,710
		Total ADAPTIVE ASSESSMENT & MONITORING					$1,102,923

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
2.95		Total	510100	- Salaries and Wages - Regular					$187,346
2.95		Total	520900	- FringeBenefits FICA Taxes Employer Share					$14,332
2.95		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$14,415
2.95		Total	521110	- Fringe Benefits - Medical Insurance					$46,513
2.95		Total	521120	- Fringe Benefits - Dental Insurance					$3,300
2.95		Total	521130	- Fringe Benefits - Vision Insurance					$202
2.95		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$55
2.95		Total	521150	- Fringe Benefits - Long-Term Disability					$590
2.95		Total	521160	- Fringe Benefits - Life Insurance					$745
		Total	TEN MILE CREEK WPA CRP						$267,498

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.90		Total	510100	-	Salaries and Wages - Regular					$77,073
.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$5,896
.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,293
.90		Total	521110	-	Fringe Benefits - Medical Insurance					$14,193
.90		Total	521120	-	Fringe Benefits - Dental Insurance					$1,006
.90		Total	521130	-	Fringe Benefits - Vision Insurance					$62
.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$16
.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$180
.90		Total	521160	-	Fringe Benefits - Life Insurance					$232
1.00	19651	RB Grant Parcel Restoration (RONTO)				202000	6510243000	100185	106	129,077
1.00		Total	530301	-	Cont Serv - Terrestrial Spraying					$129,077
1.00	19654	Bonnet Bat Monitoring Equipment				101000	3316207100	100396	NR	500
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$500
1.00	17441	Southern CREW RB				401000	5613222000	100396	NR	300,000
1.00		Total	580800	-	Capital Outlay - Water Control Structures					$300,000
		Total	S CREW/IMPERIAL R FLOWAY CRP							$535,528

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.50		Total	510100	-	Salaries and Wages - Regular					$244,245
2.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$18,686
2.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$23,689
2.50		Total	521110	-	Fringe Benefits - Medical Insurance					$39,837
2.40		Total	521120	-	Fringe Benefits - Dental Insurance					$2,686
2.50		Total	521130	-	Fringe Benefits - Vision Insurance					$171
2.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$40
2.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$500
2.50		Total	521160	-	Fringe Benefits - Life Insurance					$646
1.00	20797	CERP Moving Water South Feasibility				222000	3310139000	NR	2015	72,757
1.00		Total	530100	-	Cont Serv - External Provider					$72,757
1.00	14416	Maintenance & Repair (Survey)				101000	5513142700	NR	NR	1,800
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$1,800
1.00	14996	Ansys Software Maint				101000	2210112000	NR	NR	50,480
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software					$50,480
1.00	14418	Tools & Equipment				101000	5513142700	NR	NR	1,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$1,000
1.00	14421	Memberships & Dues				101000	3510144000	NR	NR	1,800
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees					$1,800

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15846	CERP - Central Service Indirect Costs	101000	9999999699	NR	NR	3,332,968
1.00		Total 543900 - Oper Expense - Central Services Indirect					$3,332,968
1.00	20529	CERP WQ Studies - FY17 Mercury Study	214000	4512168100	100793	102	75,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$75,000
		Total CERP SUPPORT					$3,866,305

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
7.95		Total	510100	-	Salaries and Wages - Regular					$594,921
7.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$45,512
7.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$44,743
7.95		Total	521110	-	Fringe Benefits - Medical Insurance					$127,021
7.55		Total	521120	-	Fringe Benefits - Dental Insurance					$8,449
7.95		Total	521130	-	Fringe Benefits - Vision Insurance					$534
7.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$128
7.95		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,590
7.95		Total	521160	-	Fringe Benefits - Life Insurance					$2,004
1.00	20552	C-111 South Dade Study				202000	3310139000	100283	NR	3,000,000
1.00	19652	RB C-111 South Dade Well Drilling				228000	3310139000	100283	NR	40,000
1.00	18203	S-356 Field Test Dye/Mapping Supt Svcs				214000	3310139000	100976	2008	148,000
3.00		Total	530100	-	Cont Serv - External Provider					$3,188,000
1.00	19747	C-111 South Contract Legal Support				228000	1310105000	NR	NR	100,000
1.00		Total	530111	-	Cont Serv - Legal Services					$100,000
1.00	18204	S-356 Field Test Monitoring Supplies				202000	3310139000	100976	2008	6,000
1.00	18205	S356 Field Test Mapping Tools/Supplies				202000	3310139000	100976	2008	2,800
2.00		Total	541500	-	Oper Expense - Parts and Supplies					$8,800
1.00	19665	Business Travel - C-111 S Dade				202000	3310139000	100283	NR	500
1.00	19649	S356 Field Test Travel				202000	3310139000	100976	2008	2,000
2.00		Total	542100	-	Oper Expense - District Travel					$2,500

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17452	C-111 South Dade - USACE	408000	3310139000	100283	NR	1,400,000
1.00		Total 580610 - Capital Outlay - AUC Cash Contribution- Army Corps					$1,400,000
1.00	19653	RB C-111 South Dade Well Instrumentation	408000	3310139000	100283	NR	58,007
1.00		Total 580780 - Capital Outlay - AUC Parts and Supplies					$58,007
1.00	18206	S-356 Field Test Capital Equipment	402000	3310139000	100976	2008	2,600
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					$2,600
		Total C-111/MWD/CSOP					$5,584,809

MODELING & SCIENTIFIC SUPPORT

SA04 APPLICATIONS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.60		Total	510100	-	Salaries and Wages - Regular					$117,239
1.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$8,970
1.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$9,421
1.60		Total	521110	-	Fringe Benefits - Medical Insurance					$25,232
1.60		Total	521120	-	Fringe Benefits - Dental Insurance					$1,788
1.60		Total	521130	-	Fringe Benefits - Vision Insurance					$106
1.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$22
1.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$320
1.60		Total	521160	-	Fringe Benefits - Life Insurance					$410
		Total	APPLICATIONS							$163,508

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.40		Total	510100	-	Salaries and Wages - Regular					$133,510
1.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$10,214
1.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$11,164
1.40		Total	521110	-	Fringe Benefits - Medical Insurance					$22,076
1.40		Total	521120	-	Fringe Benefits - Dental Insurance					$1,565
1.40		Total	521130	-	Fringe Benefits - Vision Insurance					$96
1.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$25
1.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$280
1.40		Total	521160	-	Fringe Benefits - Life Insurance					$362
1.00	14389	Modeling Technical Review Support				101000	3210136000	100992	NR	30,000
1.00		Total	530900	-	Cont Serv - Professional					$30,000
1.00	13197	Books & Subscriptions				101000	3210136000	NR	NR	841
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$841
1.00	14091	Training & Conferences				101000	3210136000	NR	NR	9,348
1.00		Total	542000	-	Oper Expense - Conference Registrations					$9,348
1.00	13199	Dues and Memberships				101000	3210136000	NR	NR	250
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees					$250
1.00	15927	Professional Licenses				101000	3210136000	NR	NR	750
1.00		Total	542400	-	Oper Expense - Professional Licenses					$750

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total MODELING SUPPORT & PROCESS IMPROVEMENT					$220,481

MODELING & SCIENTIFIC SUPPORT

SA12 MODEL MAINTENANCE & ENHANCEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total	510100	-	Salaries and Wages - Regular					$278,914
3.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$21,337
3.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$27,639
3.00		Total	521110	-	Fringe Benefits - Medical Insurance					$47,311
3.00		Total	521120	-	Fringe Benefits - Dental Insurance					$3,357
3.00		Total	521130	-	Fringe Benefits - Vision Insurance					$201
3.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$46
3.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$600
3.00		Total	521160	-	Fringe Benefits - Life Insurance					$770
		Total	MODEL MAINTENANCE & ENHANCEMENT							$380,175

MODELING & SCIENTIFIC SUPPORT

SA13 MODEL IMPLEMENTATION & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.25		Total 510100 - Salaries and Wages - Regular					$661,898
7.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					$50,636
7.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$57,533
7.25		Total 521110 - Fringe Benefits - Medical Insurance					$115,569
6.95		Total 521120 - Fringe Benefits - Dental Insurance					$7,782
7.25		Total 521130 - Fringe Benefits - Vision Insurance					$485
7.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$117
7.25		Total 521150 - Fringe Benefits - Long-Term Disability					$1,450
7.25		Total 521160 - Fringe Benefits - Life Insurance					$1,858
		Total MODEL IMPLEMENTATION & APPLICATION					$897,328

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$48,090
1.00	19756	WQM Uniform Stipend	101000	4513169200	NR	NR	8,464
1.00		Total 520090 - Fringe Benefits - Uniform Allowance					$8,464
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$3,679
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$3,616
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$15,770
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,119
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$67
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$14
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$242
1.00	15872	WQ P&S SCADA Repair Maint Contracts	101000	4513169200	NR	NR	1,000
1.00	13363	Platform/Intake Install & Repair	101000	4513169600	NR	NR	25,000
2.00		Total 530100 - Cont Serv - External Provider					$26,000
1.00	20428	L8 Reservoir - Sonde Maintenance	101000	4513169200	NR	NR	3,000
1.00	15923	WQM Maint/Repair Continuous Data Probes	101000	4513169200	NR	NR	4,000
1.00	95	WQM Maintenance/Repair Field Equipment	101000	4513169200	NR	NR	13,923
1.00	12900	DI/RO Water Sys Maintence - Okee WQ Lab	101000	4513169300	NR	NR	7,000
1.00	12901	WQM Equipment Maintenance & Repair	101000	4513169300	NR	NR	6,000
1.00	12545	WQM Equipment Maintenance and Repair	101000	4513169500	NR	NR	17,654
1.00	14890	WQM Equipment Maintenance & Repair	101000	4513169700	NR	NR	8,500
7.00		Total 530600 - Cont Serv - Maintenance and Repairs					$60,077

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	12902	Mail/Courier	101000	4513169300	NR		NR	13,500
1.00		Total 531200 - Cont Serv - Mail/Courier						$13,500
.30	11621	Aircraft Fuel	101000	2110108500	NR		NR	101,094
.30		Total 540030 - Oper Expense - Inventory Other Fuels						$101,094
.40	13565	Engine Maintenance Manuals	101000	2110108500	NR		NR	320
.40		Total 541100 - Oper Expense - Books/Subscriptions						$320
1.00	99	WQM Uniforms	101000	4513169200	NR		NR	5,500
1.00	12904	WQM Uniforms	101000	4513169300	NR		NR	1,500
2.00		Total 541301 - Oper Expense - District Uniforms						$7,000
1.00	12907	WQM Sampling Equipment, Small Tools	101000	4513169200	NR		NR	3,000
1.00	12906	WQM Small Tools & Equipment	101000	4513169300	NR		NR	5,000
1.00	12922	WQM Small Tools & Equipment	101000	4513169500	NR		NR	3,500
1.00	14891	Small Tools & Equipment	101000	4513169700	NR		NR	4,000
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$15,500
.10	11623	Parts & Supplies - P Card	101000	2110108500	NR		NR	9,578
1.00	18208	WQ Monitoring Field Supplies	101000	4513169100	NR		NR	3,250
1.00	16055	WQM Parts & Supplies	101000	4513169200	NR		NR	7,782
1.00	20260	Ten Mile Creek - Routine WQM Supplies	202000	4513169300	NR		NR	333
1.00	14892	Field Parts and Supplies	101000	4513169700	NR		NR	7,000
4.10		Total 541500 - Oper Expense - Parts and Supplies						$27,943
1.00	96	WQM Parts, Supplies, & Exp - Automotive	101000	4513169200	NR		NR	2,250
1.00	12555	WQM Parts, Supplies, & Expenses, Auto	101000	4513169500	NR		NR	1,750
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$4,000
1.00	15924	WQM Field Sup&Lab Stand Cont Data Probes	101000	4513169200	NR		NR	2,000
1.00	12544	WQM Field Supplies and Lab Standards	101000	4513169200	NR		NR	6,000
1.00	12903	WQM Field Supplies & Lab Standards	101000	4513169300	NR		NR	16,500

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12560	WQM Field and Lab Supplies	101000	4513169500	NR	NR	4,000
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$28,500
1.00	12587	WQ Monitoring Office Supplies	101000	4513169100	NR	NR	668
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$668
1.00	13365	Bottled Water - Okee WQ Office	101000	4513169300	NR	NR	200
1.00		Total 541900 - Oper Expense - Other					$200
1.00	14094	Training & Conferences	101000	4513169100	NR	NR	3,226
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,226
1.00	18225	District Travel - Non Training FOC	101000	4513169100	NR	NR	8,700
1.00	18226	Travel	101000	4513169300	NR	NR	2,538
2.00		Total 542100 - Oper Expense - District Travel					$11,238
.10	13155	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	5,400
1.00	12905	Certified Quality Auditor	101000	4513169100	NR	NR	317
1.10		Total 542400 - Oper Expense - Professional Licenses					$5,717
1.00	16114	Replacement Field Equipment	401000	4513169200	NR	NR	35,000
1.00	16117	Replacement Field Equipment	401000	4513169500	NR	NR	21,000
2.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$56,000
		Total WATER QUALITY MONITORING OPERATIONS					$442,244

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
16.10		Total	510100	-	Salaries and Wages - Regular					$899,393
16.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$68,806
16.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$70,343
16.10		Total	521110	-	Fringe Benefits - Medical Insurance					$255,545
15.70		Total	521120	-	Fringe Benefits - Dental Insurance					$17,574
16.10		Total	521130	-	Fringe Benefits - Vision Insurance					$1,079
16.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$230
16.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,220
16.10		Total	521160	-	Fringe Benefits - Life Insurance					$3,813
1.00	13367	Fish Coll Hg Comp Mon (Downstream)				101000	4513169400	NR	NR	22,860
1.00		Total	545010	-	Oper Expense - Interagency State of FL					$22,860
1.00	12586	ENP SW Monitor & Marine Network Support				101000	4513169600	NR	NR	196,850
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching					$196,850
1.00	13364	NADP/MDN - Hg Deposition Comp Mon				101000	4513169400	NR	NR	33,816
1.00		Total	545040	-	Oper Expense - Interagency Public Univ					$33,816
		Total	WATER QUALITY MONITORING - COMPLIANCE							$1,573,529

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
6.50		Total	510100	-	Salaries and Wages - Regular					$354,675
6.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$27,134
6.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$28,322
6.50		Total	521110	-	Fringe Benefits - Medical Insurance					$102,915
6.40		Total	521120	-	Fringe Benefits - Dental Insurance					$7,159
6.50		Total	521130	-	Fringe Benefits - Vision Insurance					$435
6.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$96
6.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,300
6.50		Total	521160	-	Fringe Benefits - Life Insurance					$1,599
1.00	15873	Caloosahatchee Estuary RTU M/R (Contrac				101000	5511184600	NR	NR	2,450
1.00		Total	530100	-	Cont Serv - External Provider					$2,450
		Total	WTR QUALITY MONITORING - MISSION DRIVEN							$526,085

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES OPERATIONS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
11.90		Total	510100	-	Salaries and Wages - Regular					$776,204
11.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$59,381
11.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$64,608
11.90		Total	521110	-	Fringe Benefits - Medical Insurance					$191,779
10.90		Total	521120	-	Fringe Benefits - Dental Insurance					$12,196
11.90		Total	521130	-	Fringe Benefits - Vision Insurance					$797
11.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$165
11.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$2,380
11.90		Total	521160	-	Fringe Benefits - Life Insurance					$2,838
1.00	13058	Autoclave Maintenance				101000	4511167100	NR	NR	4,800
1.00	12911	DI/RO Water System Maintenance				101000	4511167100	NR	NR	8,700
1.00	12914	Maint & Repair of Misc Lab Equipment				101000	4511167100	NR	NR	26,000
1.00	12915	Spectrometers Maintenance				101000	4511167100	NR	NR	22,000
1.00	15818	Universal Lab Equipment Maint Contract				101000	4511167100	NR	NR	23,500
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$85,000
1.00	13360	Hazardous Waste Disposal				101000	4511167100	NR	NR	700
1.00		Total	531103	-	Cont Serv - Waste Disposal Services					$700
1.00	12917	Lab Coats				101000	4511167100	NR	NR	1,730
1.00		Total	541301	-	Oper Expense - District Uniforms					$1,730
1.00	14919	Gasses for Lab Instrumentation				101000	4511167100	NR	NR	10,000
1.00	12921	Lab P/S Operations				101000	4511167100	NR	NR	5,040
2.00			541506	-	Oper Expense - Parts,Supp - Laboratory					$15,040

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total 541506 - Oper Expense - Parts,Supp - Laboratory					
1.00	18289	Office Supplies	101000	4511167100	NR	NR	1,754
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,754
1.00	14921	Fees for Lab Perfrmnc Evaluation Studies	101000	4511167100	NR	NR	12,100
1.00		Total 543300 - Oper Expense - Other Fees					$12,100
1.00	98	Lab Permits & Certifications	101000	4511167100	NR	NR	5,000
1.00		Total 543301 - Oper Expense - Permits & Fees					$5,000
1.00	16119	Replacement Lab Equipment	401000	4511167100	NR	NR	6,500
1.00	16118	Replacement Lab Equipment	401000	4511167100	NR	NR	34,000
2.00		Total 589300 - Capital Outlay - Equipment					$40,500
		Total ANALYTICAL SERVICES OPERATIONS					$1,272,172

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES - COMPLIANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.85		Total	510100	-	Salaries and Wages - Regular					$329,413
5.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$25,198
5.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$24,772
5.85		Total	521110	-	Fringe Benefits - Medical Insurance					$92,255
5.85		Total	521120	-	Fringe Benefits - Dental Insurance					$6,548
5.85		Total	521130	-	Fringe Benefits - Vision Insurance					$391
5.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$88
5.85		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,170
5.85		Total	521160	-	Fringe Benefits - Life Insurance					$1,456
1.00	20427	RS L-8 Reservoir - Lab Analysis Contract				101000	4511167100	NR	NR	500
1.00		Total	530100	-	Cont Serv - External Provider					$500
1.00	20263	Ten Mile Creek - Courier Fees				101000	4513169300	NR	NR	1,333
1.00		Total	531200	-	Cont Serv - Mail/Courier					$1,333
1.00	14369	Lab P/S Regional Compliance				101000	4511167100	NR	NR	73,232
1.00	20262	Ten Mile Creek - Lab Supplies ASD				202000	4511167100	NR	NR	2,533
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					$75,765
1.00	13195	EVPA Lab Anlys-Organics-Sediment				101000	4511167100	NR	NR	15,000
1.00	13060	Regional Comp Lab Anlys Hg - Water				101000	4511167100	NR	NR	5,000
1.00	13192	Regional Mon Lab Anlys-Organics-Sediment				101000	4511167100	NR	NR	50,000
1.00	13190	Regional Mon Lab Anlys-Organics-Water				101000	4511167100	NR	NR	110,000
		Total	545010	-	Oper Expense - Interagency State of FL					

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20261	Ten Mile Creek - Lab Analyses-Hg & Other	202000	4511167100	NR	NR	20,000
1.00	20264	Ten Mile Creek - Fish Collection	101000	4513169400	NR	NR	4,500
6.00		Total 545010 - Oper Expense - Interagency State of FL					$204,500
		Total ANALYTICAL SERVICES - COMPLIANCE					$763,389

MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.20		Total	510100	-	Salaries and Wages - Regular						$175,915
3.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$13,458
3.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$13,228
3.20		Total	521110	-	Fringe Benefits - Medical Insurance						$50,464
3.20		Total	521120	-	Fringe Benefits - Dental Insurance						$3,583
3.20		Total	521130	-	Fringe Benefits - Vision Insurance						$213
3.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$48
3.20		Total	521150	-	Fringe Benefits - Long-Term Disability						$640
3.20		Total	521160	-	Fringe Benefits - Life Insurance						$797
1.00	14926	Lab P/S Regional Monitoring				101000	4511167100	NR		NR	25,463
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory						$25,463
		Total	ANALYTICAL SERVICES - MISSION DRIVEN								$283,809

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
9.70		Total	510100	-	Salaries and Wages - Regular					$749,244
9.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$57,316
9.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$63,035
9.70		Total	521110	-	Fringe Benefits - Medical Insurance					$154,825
9.25		Total	521120	-	Fringe Benefits - Dental Insurance					$10,351
9.70		Total	521130	-	Fringe Benefits - Vision Insurance					$649
9.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$147
9.70		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,940
9.70		Total	521160	-	Fringe Benefits - Life Insurance					$2,487
1.00	12524	Books & Reference Materials				101000	4512168100	NR	NR	150
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$150
1.00	18294	Office Supplies				101000	4512168100	NR	NR	1,066
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,066
1.00	18223	Travel - Field/Business				101000	4512168100	NR	NR	218
1.00		Total	542100	-	Oper Expense - District Travel					$218
1.00	12898	American Statistical Assn				101000	4512168100	NR	NR	165
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees					$165
1.00	14933	FL PE Renewals				101000	4512168100	NR	NR	600
1.00		Total	542400	-	Oper Expense - Professional Licenses					$600

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total ASSESSMENT & REPORTING - COMPLIANCE					$1,042,193

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION & TOC SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.90		Total	510100	-	Salaries and Wages - Regular					$453,175
4.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$34,666
4.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$35,697
4.90		Total	521110	-	Fringe Benefits - Medical Insurance					$79,332
4.40		Total	521120	-	Fringe Benefits - Dental Insurance					$4,925
4.90		Total	521130	-	Fringe Benefits - Vision Insurance					$328
4.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$75
4.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$980
4.90		Total	521160	-	Fringe Benefits - Life Insurance					$1,261
		Total	ENVIRONMENTAL LITIGATION & TOC SUPPORT							$610,439

MODELING & SCIENTIFIC SUPPORT

SB54 SOUTH FL ENVIRONMENTAL REPORT PRODUCTION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.20		Total	510100	-	Salaries and Wages - Regular					$94,209
1.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$7,207
1.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,086
1.20		Total	521110	-	Fringe Benefits - Medical Insurance					$18,924
1.20		Total	521120	-	Fringe Benefits - Dental Insurance					$1,343
1.20		Total	521130	-	Fringe Benefits - Vision Insurance					$81
1.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$19
1.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$240
1.20		Total	521160	-	Fringe Benefits - Life Insurance					$309
1.00	15825	SFER Peer Review				101000	4512168100	NR	NR	19,800
1.00		Total	530900	-	Cont Serv - Professional					$19,800
		Total	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION							$149,218

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.90		Total	510100	-	Salaries and Wages - Regular					$96,408
.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$7,376
.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,250
.90		Total	521110	-	Fringe Benefits - Medical Insurance					$14,193
.90		Total	521120	-	Fringe Benefits - Dental Insurance					$1,007
.90		Total	521130	-	Fringe Benefits - Vision Insurance					$60
.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$14
.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$180
.90		Total	521160	-	Fringe Benefits - Life Insurance					$231
		Total	SCIENTIFIC DATA MANAGEMENT							$126,719

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.90		Total	510100	-	Salaries and Wages - Regular					$320,074
4.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$24,486
4.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$25,206
4.90		Total	521110	-	Fringe Benefits - Medical Insurance					$77,686
4.80		Total	521120	-	Fringe Benefits - Dental Insurance					$5,372
4.90		Total	521130	-	Fringe Benefits - Vision Insurance					$330
4.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$76
4.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$980
4.90		Total	521160	-	Fringe Benefits - Life Insurance					$1,194
1.00	20077	BBCW Deering - Vegetation Monitoring				101000	4411161000	NR	3007	9,000
1.00	19949	C-111 Spreader - Annual Bird Surveys				101000	4413163000	NR	3006	35,000
1.00	19947	C-111 Spreader - Lab Technical Support				101000	4413163000	NR	3006	121,403
1.00	20215	Manatee Mitigation - Isotope Analysis				101002	4511167100	NR	3008	602
4.00		Total	530100	-	Cont Serv - External Provider					$166,005
1.00	20076	BBCW Deering - Parts & Supplies				101000	4411161000	NR	3007	2,300
1.00	19951	C-111 Spreader - Field Supplies				101000	4413163000	NR	3006	2,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies					$4,300
1.00	19954	C-111 Spreader - Lab P/S West Feat.				101000	4511167100	NR	3006	1,500
1.00	20318	Faka Union PS - Lab Analysis Supplies				101002	4511167100	NR	3008	612
1.00	20216	Manatee Mitigation - Lab Supplies				101002	4511167100	NR	3008	501
1.00	20169	Merritt PS - Lab Analysis Supplies				101002	4511167100	NR	3008	818
1.00	19955	C-111 Spreader - WQMD Other				101000	4513169200	NR	3006	2,255
1.00	20319	Faka Union PS - Field Parts & Supplies				101002	4513169200	NR	3008	374

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20217	Manatee Mitigation - Field Supplies	101002	4513169200	NR	3008	251
1.00	20170	Merritt PS - Field Parts & Supplies	101002	4513169200	NR	3008	500
8.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$6,811
1.00	19952	C-111 Spreader - Business Travel	101000	4413163000	NR	3006	2,000
1.00		Total 542100 - Oper Expense - District Travel					$2,000
1.00	20074	BBCW Deering - Coop Agrmt w/ Miami-Dade	101000	4411161000	NR	3007	11,200
1.00	20075	BBCW Deering - L-31E Culverts Coop Agrmt	101000	4411161000	NR	3007	18,500
2.00		Total 545000 - Oper Expense - Interagency Local					$29,700
1.00	19953	C-111 Spreader - WF Lab Org&Hg-Fish/H2O	101000	4511167100	NR	3006	3,000
1.00	20321	Faka Union PS - Lab Analysis Contract	101002	4511167100	NR	3008	18,664
1.00	20171	Merritt PS - Lab Analysis Contract	101002	4511167100	NR	3008	24,954
1.00	20320	Faka Union PS - Fish Collection	101002	4513169400	NR	3008	1,122
1.00	20122	Merritt PS - Fish Collection	101002	4513169400	NR	3008	1,500
5.00		Total 545010 - Oper Expense - Interagency State of FL					$49,240
1.00	19950	C-111 Spreader - Monitoring S Everg	101000	4413163000	NR	3006	135,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$135,000
1.00	20150	Manatee Mitigation - WQ Field Equip	401000	4513169200	NR	NR	24,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$24,000
		Total USACE MONITORING					$872,460

MODELING & SCIENTIFIC SUPPORT

SU41 USACE CSSS MONITORING

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular					$50,895
1.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$3,893
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$3,827
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$15,770
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,118
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$67
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$13
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	- Fringe Benefits - Life Insurance					$232
		Total	USACE CSSS MONITORING						$76,015

MODELING & SCIENTIFIC SUPPORT

SZ00 PROGRAM SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.80		Total	510100	-	Salaries and Wages - Regular					$264,500
2.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$20,233
2.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$19,891
2.80		Total	521110	-	Fringe Benefits - Medical Insurance					$48,067
1.85		Total	521120	-	Fringe Benefits - Dental Insurance					$2,070
2.80		Total	521130	-	Fringe Benefits - Vision Insurance					$186
2.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$41
2.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$560
2.80		Total	521160	-	Fringe Benefits - Life Insurance					$717
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$196,718
.12	13646	Claims Handling Fee				601000	2114308300	NR	NR	9,720
.12	16184	Flexible Spending Account Fees				101000	2114308300	NR	NR	2,880
.12	13599	Insurance Brokerage Service (ALL)				601000	2114308300	NR	NR	3,360
.36		Total	530100	-	Cont Serv - External Provider					$15,960
1.00	17622	Bell - Rotor Brakes Caliper				101003	2110108500	NR	NR	16,000
.25	19412	Helicopter Maintenance				101003	2110108500	NR	NR	62,500
1.25		Total	530600	-	Cont Serv - Maintenance and Repairs					$78,500
1.00	14356	Books & Reference Materials				101000	4510166000	NR	NR	150
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$150
1.00	13198	Parts & Supplies				101000	3210136000	NR	NR	4,000

MODELING & SCIENTIFIC SUPPORT

SZ00 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541500 - Oper Expense - Parts and Supplies					$4,000
1.00	18330	Office Supplies	101000	3210136000	NR	NR	1,203
1.00	18361	Office Supplies	101000	4510166000	NR	NR	200
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,403
.12	13995	Helicoptor Insurance	601000	2114308300	NR	NR	10,800
.12		Total 541830 - Oper Expense - Insurance Premiums Other Property					$10,800
1.00	14060	Training & Conferences	101000	4510166000	NR	NR	2,621
1.00		Total 542000 - Oper Expense - Conference Registrations					$2,621
1.00	18233	Travel - Business	101000	3210136000	NR	NR	4,350
1.00	18222	Travel (Non-Training/Conf)	101000	4510166000	NR	NR	363
2.00		Total 542100 - Oper Expense - District Travel					$4,713
1.00	12554	Dues & Memberships	101000	4510166000	NR	NR	245
1.00	15926	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	4513169100	NR	NR	235
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$480
1.00	12553	Licenses & Certifications	101000	4510166000	NR	NR	125
1.00		Total 542400 - Oper Expense - Professional Licenses					$125
1.00	16187	Journals & Publications	101000	3210136000	NR	NR	2,100
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$2,100
		Total PROGRAM SUPPORT					$673,835

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
18.00		Total	510100	-	Salaries and Wages - Regular					$1,433,950
18.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$109,696
18.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$112,760
18.00		Total	521110	-	Fringe Benefits - Medical Insurance					$283,860
18.00		Total	521120	-	Fringe Benefits - Dental Insurance					$20,142
18.00		Total	521130	-	Fringe Benefits - Vision Insurance					$1,206
18.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$270
18.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,600
18.00		Total	521160	-	Fringe Benefits - Life Insurance					$4,606
.12	12260	Copier/Printer Lease				101000	2210112000	NR	NR	40,620
.12		Total	530117	-	Cont Serv - Copier Services					$40,620
.12	16066	IT Consulting				101000	2210112000	NR	NR	27,000
.12	15995	IT Security Outsourcing				101000	2210112000	NR	NR	13,920
.12	16125	SAP Services				101000	2210112000	NR	NR	79,265
.36		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					$120,185
.12	14311	Cisco Systems Hardware				101000	2210112000	NR	NR	14,338
.12	15875	Storage Hardware				101000	2210112000	NR	NR	11,770
.12	14315	Sun Microsystems				101000	2210112000	NR	NR	26,837
.36		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware					$52,945
1.00	14997	Chemware Horizon Support				101000	2210112000	NR	NR	68,810
.12	14319	Cisco Systems				101000	2210112000	NR	NR	10,161
.12	15839	Clearwell & Enterprise Vault				101000	2210112000	NR	NR	14,507

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.12	18179	Column Technologies	101000	2210112000	NR	NR	7,282
.12	14323	EMC - Documentum	101000	2210112000	NR	NR	6,838
.33	14713	ESRI Software Maintenance	101000	2210112000	NR	NR	108,900
.12	18180	Insight Public Sector	101000	2210112000	NR	NR	14,291
.12	14329	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	84,000
.12	14328	Microsoft Premier Support	101000	2210112000	NR	NR	8,242
.12	14325	NetBoss Technologies	101000	2210112000	NR	NR	10,943
.12	14330	New Software Maintenance	101000	2210112000	NR	NR	10,200
.12	14322	Optiv	101000	2210112000	NR	NR	6,744
.12	15802	Oracle Software Maintenance	101000	2210112000	NR	NR	104,318
.12	14317	RemedyForce	101000	2210112000	NR	NR	7,476
.12	15040	SAP Software Maintenance	101000	2210112000	NR	NR	74,755
1.00	18550	Software Maintenance - Other	101000	2210112000	NR	NR	175,937
.12	14318	Symantec Veritas	101000	2210112000	NR	NR	18,457
.12	14326	VMWare	101000	2210112000	NR	NR	11,869
4.13		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$743,730
.12	13206	PC Lease	101000	2210112000	NR	NR	36,000
.12		Total 541600 - Oper Expense - Rent/Lease Equipment					$36,000
.12	14856	Cellular Voice & Data	101000	2211113000	NR	NR	17,713
.12		Total 543501 - Oper Expense - Cell Phones					$17,713
.12	11632	Local & Long Distance & Internet Service	101000	2211113000	NR	NR	69,873
.12		Total 543700 - Oper Expense - Utilities					$69,873
		Total MODELING & SCIENTIFIC SUPPORT - IT SUPPORT					$3,051,156

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.50		Total 510100 - Salaries and Wages - Regular					$380,254
2.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					$29,089
2.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$82,781
2.50		Total 521110 - Fringe Benefits - Medical Insurance					$49,715
2.50		Total 521130 - Fringe Benefits - Vision Insurance					$167
2.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$38
2.50		Total 521150 - Fringe Benefits - Long-Term Disability					$500
2.50		Total 521160 - Fringe Benefits - Life Insurance					$643
1.00	18298	Office Supplies	101000	1010100000	NR	NR	685
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$685
1.00	13986	District Travel	101000	1010100000	NR	NR	20,400
1.00	12966	Business Travel - Agcy Mgmt	101000	3310139000	NR	NR	2,650
2.00		Total 542100 - Oper Expense - District Travel					$23,050
1.00	16131	American Water Resources Assn	101000	1010100000	NR	NR	165
1.00	17181	Dues & Memberships	101000	1010100000	NR	NR	1,600
1.00	16130	FL Engineering Society	101000	1010100000	NR	NR	325
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,090
		Total AGENCY MANAGEMENT & COORDINATION					$569,012

MISSION SUPPORT

MA20 MANAGE DISTRICT INVESTMENTS & DEBT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$68,869
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$5,268
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,179
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$15,770
1.00		Total	521120	-	Fringe Benefits - Dental Insurance					$1,119
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$67
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$257
1.00	15018	Bloomberg Subscription				101000	2112110000	NR	NR	24,600
1.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware					$24,600
1.00	14929	Sympro Maintenance				101000	2112110000	NR	NR	8,000
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software					$8,000
1.00	17554	Financial Advisor				101000	2112110000	NR	NR	18,000
1.00		Total	530900	-	Cont Serv - Professional					$18,000
1.00	13204	DAC Registration				101000	2112110000	NR	NR	2,400
1.00		Total	543300	-	Oper Expense - Other Fees					$2,400
		Total	MANAGE DISTRICT INVESTMENTS & DEBT							$149,744

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
20.00		Total	510100	-	Salaries and Wages - Regular					$1,637,927
20.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$125,299
20.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$146,385
20.00		Total	521110	-	Fringe Benefits - Medical Insurance					$324,867
17.70		Total	521120	-	Fringe Benefits - Dental Insurance					$19,807
20.00		Total	521130	-	Fringe Benefits - Vision Insurance					$1,339
20.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$295
20.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$4,000
20.00		Total	521160	-	Fringe Benefits - Life Insurance					$5,104
1.00	86	Legal Notices - Advertisements				101000	1310105000	NR	NR	22,000
1.00		Total	530105	-	Cont Serv - Advertising Services					$22,000
1.00	14709	Legal Fees				101000	1310105000	NR	NR	109,000
1.00	20547	Outside Counsel				101000	1310105000	NR	NR	250,000
1.00	20469	Outside Counsel				101000	1310105000	NR	NR	170,000
3.00		Total	530111	-	Cont Serv - Legal Services					$529,000
1.00	15085	Science & Technical Support				101000	1310105000	NR	NR	85,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services					$85,000
1.00	12891	Courier Services				101000	1310105000	NR	NR	2,000
1.00	7	Court Reporter Services - General				101000	1310105000	NR	NR	40,000
1.00	13558	Investigative Services				101000	1310105000	NR	NR	500
1.00	13559	Litigation Copying - General				101000	1310105000	NR	NR	6,000
1.00	12890	Mediation Services				101000	1310105000	NR	NR	7,504

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12879	Online Research (Westlaw, Lexis)	101000	1310105000	NR	NR	43,800
1.00	13557	PACER	101000	1310105000	NR	NR	1,200
1.00	12878	Process Servers - General	101000	1310105000	NR	NR	6,000
1.00	12953	Recording Costs & Court Fees	101000	1310105000	NR	NR	3,000
1.00	13560	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	2,000
10.00		Total 530900 - Cont Serv - Professional					$112,004
1.00	12952	Legal Library Reference Materials	101000	1310105000	NR	NR	30,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$30,000
1.00	18285	Office Supplies	101000	1310105000	NR	NR	4,009
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,009
1.00	14099	Training & Conferences	101000	1310105000	NR	NR	12,738
1.00		Total 542000 - Oper Expense - Conference Registrations					$12,738
1.00	18242	Business Travel	101000	1310105000	NR	NR	22,299
1.00		Total 542100 - Oper Expense - District Travel					$22,299
1.00	91	FL Bar Dues & Memberships	101000	1310105000	NR	NR	11,765
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$11,765
1.00	16046	Other Fees	101000	1310105000	NR	NR	2,000
1.00		Total 543300 - Oper Expense - Other Fees					$2,000
		Total LEGAL SERVICES					$3,095,838

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total	510100	-	Salaries and Wages - Regular					$451,339
5.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$34,527
5.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$52,073
5.00		Total	521110	-	Fringe Benefits - Medical Insurance					$82,966
4.00		Total	521120	-	Fringe Benefits - Dental Insurance					$4,476
5.00		Total	521130	-	Fringe Benefits - Vision Insurance					$335
5.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$75
5.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,000
5.00		Total	521160	-	Fringe Benefits - Life Insurance					$1,285
1.00	14724	Supplemental Investigator Services				101000	1210104000	NR	NR	10,000
1.00		Total	530100	-	Cont Serv - External Provider					$10,000
1.00	5	Independent Audit Svcs-GPFS				101000	1210104000	NR	NR	152,000
1.00		Total	530900	-	Cont Serv - Professional					$152,000
1.00	13173	Books & Reference Materials				101000	1210104000	NR	NR	300
1.00	11631	Subscriptions & Newspapers				101000	1210104000	NR	NR	300
2.00		Total	541100	-	Oper Expense - Books/Subscriptions					$600
1.00	104	Office Equipment				101000	1210104000	NR	NR	500
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$500
1.00	18362	Office Supplies				101000	1210104000	NR	NR	852
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$852

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14098	Training & Conferences	101000	1210104000	NR	NR	7,500
1.00		Total 542000 - Oper Expense - Conference Registrations					$7,500
1.00	18240	Conf. Registrations	101000	1210104000	NR	NR	2,538
1.00	18239	District Travel	101000	1210104000	NR	NR	2,538
2.00		Total 542100 - Oper Expense - District Travel					$5,076
1.00	84	Dues & Memberships	101000	1210104000	NR	NR	1,960
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,960
1.00	85	Professional Licenses	101000	1210104000	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,000
		Total PERFORM AUDITS & INVESTIGATIONS					$807,564

MISSION SUPPORT

MB12 BUDGET DEVELOPMENT & REPORTING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
16.75		Total	510100	-	Salaries and Wages - Regular					$1,254,289
16.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$95,952
16.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$115,588
16.75		Total	521110	-	Fringe Benefits - Medical Insurance					$276,496
13.75		Total	521120	-	Fringe Benefits - Dental Insurance					$15,386
16.75		Total	521130	-	Fringe Benefits - Vision Insurance					$1,122
16.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$250
16.75		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,350
16.75		Total	521160	-	Fringe Benefits - Life Insurance					$4,275
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$260,638
1.00	12594	Advertising Expenses/Services				101000	1012502000	NR	NR	37,500
1.00		Total	530105	-	Cont Serv - Advertising Services					$37,500
1.00	18290	Parts, Supplies & Expense - Office				101000	1012502000	NR	NR	751
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$751
1.00	18244	Business Travel				101000	1012502000	NR	NR	725
1.00		Total	542100	-	Oper Expense - District Travel					$725
		Total	BUDGET DEVELOPMENT & REPORTING							$2,066,322

MISSION SUPPORT

MB13 STRATEGIC PLANNING & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25		Total 510100 - Salaries and Wages - Regular					$22,500
.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					$1,721
.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,692
.25		Total 521110 - Fringe Benefits - Medical Insurance					$3,942
.25		Total 521120 - Fringe Benefits - Dental Insurance					$280
.25		Total 521130 - Fringe Benefits - Vision Insurance					$17
.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$4
.25		Total 521150 - Fringe Benefits - Long-Term Disability					$50
.25		Total 521160 - Fringe Benefits - Life Insurance					$64
		Total STRATEGIC PLANNING & REPORTING					$30,270

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
9.49		Total	510100	-	Salaries and Wages - Regular					$509,413
9.49		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$38,971
9.49		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$45,623
9.49		Total	521110	-	Fringe Benefits - Medical Insurance					$149,657
9.49		Total	521120	-	Fringe Benefits - Dental Insurance					$10,619
9.49		Total	521130	-	Fringe Benefits - Vision Insurance					$636
9.49		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$126
9.49		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,898
9.49		Total	521160	-	Fringe Benefits - Life Insurance					$2,147
1.00	13977	Procurement Card Compliance Audit				101000	2410120100	NR	NR	5,250
1.00		Total	530100	-	Cont Serv - External Provider					$5,250
1.00	13056	Solicitation Advertising				101000	2410120100	NR	NR	48,147
1.00		Total	530105	-	Cont Serv - Advertising Services					$48,147
1.00	17203	NIGP Procurement Excellence Award Applic				101000	2410120100	NR	NR	500
1.00		Total	530900	-	Cont Serv - Professional					$500
1.00	12598	Books & Reference Mat(FAR, DFAR, etc.)				101000	2410120100	NR	NR	450
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$450
1.00	18296	Office Supplies				101000	2410120100	NR	NR	3,341
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$3,341

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14104	Training & Conferences	101000	2410120100	NR	NR	7,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$7,000
1.00	18232	District Business Travel	101000	2410120100	NR	NR	689
1.00		Total 542100 - Oper Expense - District Travel					$689
1.00	12599	Memberships	101000	2410120100	NR	NR	4,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$4,000
		Total PURCHASING SERVICES					$828,467

MISSION SUPPORT

MB21 CONTRACT SERVICES

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
10.85		Total	510100	-	Salaries and Wages - Regular					$728,726
10.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$55,746
10.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$63,280
10.85		Total	521110	-	Fringe Benefits - Medical Insurance					$172,504
10.51		Total	521120	-	Fringe Benefits - Dental Insurance					$11,761
10.85		Total	521130	-	Fringe Benefits - Vision Insurance					$727
10.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$161
10.85		Total	521150	-	Fringe Benefits - Long-Term Disability					$2,170
10.85		Total	521160	-	Fringe Benefits - Life Insurance					$2,753
		Total	CONTRACT SERVICES							$1,037,828

MISSION SUPPORT

MB22 SMALL BUSINESS ENTERPRISE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$61,547
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,708
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,628
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$15,770
1.00		Total	521120	-	Fringe Benefits - Dental Insurance					$1,119
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$67
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$257
		Total	SMALL BUSINESS ENTERPRISE							$88,311

MISSION SUPPORT

MB23 VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$45,781
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$3,502
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$3,443
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$15,770
1.00		Total	521120	-	Fringe Benefits - Dental Insurance					$1,119
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$67
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$14
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$237
		Total	VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT							$70,133

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.84		Total	510100	-	Salaries and Wages - Regular					$170,793
1.84		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$13,066
1.84		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$12,844
1.84		Total	521110	-	Fringe Benefits - Medical Insurance					$33,133
.84		Total	521120	-	Fringe Benefits - Dental Insurance					$939
1.84		Total	521130	-	Fringe Benefits - Vision Insurance					$123
1.84		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$27
1.84		Total	521150	-	Fringe Benefits - Long-Term Disability					$368
1.84		Total	521160	-	Fringe Benefits - Life Insurance					$456
1.00	15933	GFOA Certificate Fee				101000	2112110000	NR	NR	900
1.00		Total	530900	-	Cont Serv - Professional					$900
1.00	13193	GASB 45 Actuarial Services				101000	2112110000	NR	NR	11,000
1.00		Total	537800	-	Cont Serv - Actuarial Services					$11,000
1.00	61	Acct Pronouncement Books and Ref				101000	2112110000	NR	NR	918
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$918
.50	12592	Office Supplies				101000	2112110000	NR	NR	1,075
.50		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,075
1.00	14102	Training & Conferences				101000	2112110000	NR	NR	6,661
1.00		Total	542000	-	Oper Expense - Conference Registrations					$6,661

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.80	13994	District Travel	101000	2112110000	NR		NR	4,160
.80		Total 542100 - Oper Expense - District Travel						$4,160
1.00	12279	Professional Memberships	101000	2112110000	NR		NR	2,450
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees						$2,450
1.00	60	Professional Licenses	101000	2112110000	NR		NR	750
1.00		Total 542400 - Oper Expense - Professional Licenses						$750
		Total COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)						$259,663

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
6.33		Total	510100	-	Salaries and Wages - Regular					$282,814
6.33		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$21,633
6.33		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$21,269
6.33		Total	521110	-	Fringe Benefits - Medical Insurance					$99,824
6.33		Total	521120	-	Fringe Benefits - Dental Insurance					$7,084
6.33		Total	521130	-	Fringe Benefits - Vision Insurance					$424
6.33		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$82
6.33		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,266
6.33		Total	521160	-	Fringe Benefits - Life Insurance					$1,386
.50	12592	Office Supplies				101000	2112110000	NR	NR	1,075
.50		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,075
.20	13994	District Travel				101000	2112110000	NR	NR	1,040
.20		Total	542100	-	Oper Expense - District Travel					$1,040
1.00	15934	Monthly Bankcard Fee				101000	2112110000	NR	NR	500
1.00		Total	543300	-	Oper Expense - Other Fees					$500
		Total	ACCOUNTS PAYABLE PROCESS							$438,397

MISSION SUPPORT

MB32 ACCOUNTS RECEIVABLE PROCESS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.16		Total	510100	-	Salaries and Wages - Regular					$202,745
3.16		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$15,511
3.16		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$18,809
3.16		Total	521110	-	Fringe Benefits - Medical Insurance					$49,833
3.16		Total	521120	-	Fringe Benefits - Dental Insurance					$3,536
3.16		Total	521130	-	Fringe Benefits - Vision Insurance					$212
3.16		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$47
3.16		Total	521150	-	Fringe Benefits - Long-Term Disability					$632
3.16		Total	521160	-	Fringe Benefits - Life Insurance					$796
		Total	ACCOUNTS RECEIVABLE PROCESS							$292,121

MISSION SUPPORT

MB33 GRANT ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$132,642
2.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$10,147
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$9,976
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$31,540
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,238
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$134
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$514
		Total GRANT ACCOUNTING					$187,621

MISSION SUPPORT

MB34 G/L ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.50		Total 510100 - Salaries and Wages - Regular					$189,488
3.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					$14,497
3.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$14,250
3.50		Total 521110 - Fringe Benefits - Medical Insurance					$55,195
3.50		Total 521120 - Fringe Benefits - Dental Insurance					$3,917
3.50		Total 521130 - Fringe Benefits - Vision Insurance					$235
3.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$53
3.50		Total 521150 - Fringe Benefits - Long-Term Disability					$700
3.50		Total 521160 - Fringe Benefits - Life Insurance					$885
		Total G/L ACCOUNTING					$279,220

MISSION SUPPORT

MB39 ASSET SURPLUS PROCESS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.83		Total	510100	-	Salaries and Wages - Regular					$57,011
.83		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,362
.83		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,288
.83		Total	521110	-	Fringe Benefits - Medical Insurance					$13,089
.83		Total	521120	-	Fringe Benefits - Dental Insurance					$929
.83		Total	521130	-	Fringe Benefits - Vision Insurance					$56
.83		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$13
.83		Total	521150	-	Fringe Benefits - Long-Term Disability					$166
.83		Total	521160	-	Fringe Benefits - Life Insurance					$214
		Total	ASSET SURPLUS PROCESS							$80,128

MISSION SUPPORT

MB40 FIXED ASSET INVENTORY

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.50		Total	510100	-	Salaries and Wages - Regular					$71,843
1.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$5,496
1.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,403
1.50		Total	521110	-	Fringe Benefits - Medical Insurance					$23,655
1.50		Total	521120	-	Fringe Benefits - Dental Insurance					$1,678
1.50		Total	521130	-	Fringe Benefits - Vision Insurance					$100
1.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$21
1.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$300
1.50		Total	521160	-	Fringe Benefits - Life Insurance					$341
1.00	12523	Uniforms				101000	2111109500	NR	NR	150
1.00	77	Auction Vehicles Preparation				101000	2112110000	NR	NR	1,000
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$1,150
1.00	76	Maintenance & Repair Suppllies				101000	2111109500	NR	NR	412
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$412
1.00	14097	Training & Conferences				101000	2111109500	NR	NR	751
1.00		Total	542000	-	Oper Expense - Conference Registrations					$751
1.00	18241	Business Travel				101000	2111109500	NR	NR	194
1.00		Total	542100	-	Oper Expense - District Travel					$194
		Total	FIXED ASSET INVENTORY							$111,344

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
7.00		Total	510100	-	Salaries and Wages - Regular					$467,023
7.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$35,727
7.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$35,121
7.00		Total	521110	-	Fringe Benefits - Medical Insurance					$114,506
6.00		Total	521120	-	Fringe Benefits - Dental Insurance					$6,714
7.00		Total	521130	-	Fringe Benefits - Vision Insurance					$469
7.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$102
7.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,400
7.00		Total	521160	-	Fringe Benefits - Life Insurance					$1,739
1.00	13566	Move Employee Personal Effects - HQ				101000	2111109200	NR	NR	20,000
1.00	13567	Moving/Systems Furniture Installation				101000	2111109200	NR	NR	40,000
2.00		Total	530100	-	Cont Serv - External Provider					$60,000
1.00	13162	HQ Maintenance Contract				101000	2111109200	NR	NR	96,000
1.00		Total	530190	-	Cont Serv - External Provider (OPS)					$96,000
1.00	17591	B-1 Replace Auditorium Curtains				101003	2111109200	NR	NR	10,000
1.00	17594	B-1 Replace Automatic Transfer Switch				101003	2111109200	NR	NR	75,000
1.00	17590	B-1 Replace network closet A/C (2)				101003	2111109200	NR	NR	8,000
1.00	17588	B-1 Restroom Renovations				101003	2111109200	NR	NR	65,000
1.00	17592	B-2 Reinsulate Chiller barrel				101003	2111109200	NR	NR	5,000
1.00	17589	B-2 Replace network closet A/C				101003	2111109200	NR	NR	4,000
1.00	17601	B-270 Reinsulate Chiller Barrel				101003	2111109200	NR	NR	5,000
1.00	17600	B-270/271 Replace End of Life BMS Hrdwr				101003	2111109200	NR	NR	30,000
1.00	15941	B-374 Diesel Fuel Cleaning				101000	2111109200	NR	NR	750

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15940	B-374 Environmental Lab BMS Maint	101000	2111109200	NR	NR	12,000
1.00	15939	B-374 Environmental Lab Elevator Maint	101000	2111109200	NR	NR	5,250
1.00	12528	B-374 Environmental Lab Mat Service	101000	2111109200	NR	NR	1,975
1.00	108	B-374 Environmental Lab Pest control	101000	2111109200	NR	NR	3,000
1.00	19407	B-374 Exhaust Fans - Test & Balance	101003	2111109200	NR	NR	3,500
1.00	12	B-374 Generator Maintenance	101000	2111109200	NR	NR	3,500
1.00	19408	B-374 Infrared Electric Inspections	101003	2111109200	NR	NR	3,500
1.00	19411	B-374 Painting	101003	2111109200	NR	NR	5,000
1.00	13577	B1 Building Envelope Repairs	101000	2111109200	NR	NR	5,000
1.00	29	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	9,577
1.00	19415	B1 Storm Shutter Maintenance & Repair	101003	2111109200	NR	NR	423
1.00	17598	Daycare Center - Replace Roof and Env	101003	2111109200	NR	NR	50,000
1.00	19404	Department of Corrections Work Crew	101003	2111109200	NR	NR	28,000
1.00	17602	EOC Design Replacement of 70 Ton Chiller	101003	2111109200	NR	NR	15,000
1.00	17603	EOC Elevator Mechanical Upgrades	101003	2111109200	NR	NR	30,000
1.00	17596	EOC Replace UPS Capacitor banks	101003	2111109200	NR	NR	68,000
1.00	16133	EOC Switchgear Maintenance	101003	2111109200	NR	NR	20,000
1.00	12972	EOC UPS Maintenance	101003	2111109200	NR	NR	28,000
1.00	13161	EOC Well Maintenance	101000	2111109200	NR	NR	1,540
1.00	16134	EOC infrared inspections (electric)	101003	2111109200	NR	NR	7,200
1.00	31	Environmental Lab Acid Tank Cleaning	101000	2111109200	NR	NR	2,100
1.00	12897	Environmental Lab Electrical Contractor	101000	2111109200	NR	NR	4,900
1.00	12527	Environmental Lab General Maintenance	101000	2111109200	NR	NR	21,000
1.00	13	Environmental Lab HVAC Maintenance	101000	2111109200	NR	NR	35,500
1.00	106	Environmental Lab NFPA Code Compliance	101000	2111109200	NR	NR	2,500
1.00	17597	FOC - Seal Coat & Stripe Parking Lot	101003	2111109200	NR	NR	20,000
1.00	14014	FOC BMS Maintenance	101000	2111109200	NR	NR	5,000
1.00	16182	FOC Electric Infrared Inspections	101003	2111109200	NR	NR	2,000
1.00	12529	FOC Electrical Contractor	101000	2111109200	NR	NR	14,000
1.00	12530	FOC Elevator Maintenance	101000	2111109200	NR	NR	3,150
1.00	12531	FOC General Maintenance	101000	2111109200	NR	NR	30,850
1.00	12272	FOC Generator Maintenance Service	101000	2111109200	NR	NR	3,650
1.00	11625	FOC HVAC Service	101000	2111109200	NR	NR	22,400
1.00	12588	FOC Ice Machine Maintenance	101000	2111109200	NR	NR	2,450
1.00	12265	FOC Landscape	101000	2111109200	NR	NR	13,000
1.00	12532	FOC Maintenance Contract	101000	2111109200	NR	NR	45,500
1.00	11626	FOC NFPA Code Compliance	101000	2111109200	NR	NR	4,200
1.00	12533	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR	2,450

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16183	FOC Overhead Door Maintenance	101003	2111109200	NR	NR	2,000
1.00	19410	FOC Painting	101003	2111109200	NR	NR	5,000
1.00	11624	FOC Pest Control	101000	2111109200	NR	NR	3,300
1.00	11	HQ - Generator Maintenance Service	101000	2111109200	NR	NR	19,460
1.00	12859	HQ BMS Maintenance	101000	2111109200	NR	NR	24,500
1.00	12262	HQ Cafeteria Maintenance	101000	2111109200	NR	NR	8,000
1.00	14498	HQ Carpet Cleaning	101000	2111109200	NR	NR	30,000
1.00	13170	HQ Construction Projects	101000	2111109200	NR	NR	15,000
1.00	12973	HQ Cooling Tower Treatment Chemicals	101000	2111109200	NR	NR	7,500
1.00	12270	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR	9,200
1.00	48	HQ Electrical Contractor	101000	2111109200	NR	NR	30,000
1.00	12858	HQ Elevator Service	101000	2111109200	NR	NR	14,750
1.00	17	HQ Energy Mgmt System Upgrades	101000	2111109200	NR	NR	14,000
1.00	20	HQ General Maintenance Projects	101000	2111109200	NR	NR	48,720
1.00	12268	HQ HVAC Repairs	101000	2111109200	NR	NR	30,000
1.00	22	HQ HVAC Service Agreements	101000	2111109200	NR	NR	68,000
1.00	16181	HQ HVAC Test & Balance Service	101000	2111109200	NR	NR	5,000
1.00	16180	HQ Indoor Air Quality Assessments	101000	2111109200	NR	NR	5,000
1.00	16	HQ Landscape Maintenance	101000	2111109200	NR	NR	50,350
1.00	18	HQ Mat Cleaning Service	101000	2111109200	NR	NR	2,000
1.00	14	HQ NFPA Code Compliance	101000	2111109200	NR	NR	10,000
1.00	19409	HQ Painting	101003	2111109200	NR	NR	15,000
1.00	19	HQ Parking Lot Maintenance Service	101000	2111109200	NR	NR	25,000
1.00	17498	HQ Parking Lot Repairs	101003	2111109200	NR	NR	30,000
1.00	107	HQ Pest Control	101000	2111109200	NR	NR	14,000
1.00	21	HQ Plumbing Repairs	101000	2111109200	NR	NR	7,000
1.00	13571	HQ Pressure Cleaning Services	101000	2111109200	NR	NR	100
1.00	62	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	7,000
1.00	15	HQ Roof Maintenance	101000	2111109200	NR	NR	7,500
1.00	13171	Health Safety Corrections	101000	2111109200	NR	NR	6,300
1.00	17607	LWC Remove Vinal Wall Paper	101003	2111109200	NR	NR	25,000
1.00	17606	LWC SC Corrections/Duct Cleaning Replac	101003	2111109200	NR	NR	25,000
1.00	13168	Okee WQM - Water Treatment	101000	2111109200	NR	NR	1,050
1.00	13167	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	1,750
1.00	13166	Okee WQM General Maintenance	101000	2111109200	NR	NR	5,600
1.00	19406	Orlando Service Center - Carpet Cleaning	101003	2111109200	NR	NR	2,000
1.00	13164	SC NFPA Code Compliance	101000	2111109200	NR	NR	4,000
1.00	13163	SC Site General Maintenance	101000	2111109200	NR	NR	3,000
1.00	15937	Security - Lexis Nexus Access	101000	2111109200	NR	NR	4,200

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13165	Service Center Maintenance	101000	2111109200	NR	NR	5,000
1.00	19413	Service Center Maintrance	202000	2111109200	NR	NR	7,000
1.00	19405	Space Planning / Design	101003	2111109200	NR	NR	40,000
89.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,375,145
1.00	14722	BCB Building Envelope Repairs	203000	2111109200	NR	NR	420
1.00	14718	BCB Building Maintenance Services	203000	2111109200	NR	NR	9,000
1.00	14717	BCB HVAC Maintenance	203000	2111109200	NR	NR	4,000
1.00	14720	BCB Landscape Maintenance Service	203000	2111109200	NR	NR	5,250
1.00	14719	BCB NFPA Inspections & Maintenance	203000	2111109200	NR	NR	1,800
1.00	14721	BCB Pest Control Services	203000	2111109200	NR	NR	1,000
1.00	14027	Dupuis, Janitorial Services	101000	2111109200	NR	NR	8,400
1.00	26	Environmental Lab Janitorial	101000	2111109200	NR	NR	52,000
1.00	12264	Environmental Lab Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	12861	FOC - Special Services Janitorial	101000	2111109200	NR	NR	2,500
1.00	12589	FOC Annual Waste Assessment	101000	2111109200	NR	NR	8,000
1.00	11627	FOC Buildings - Janitorial	101000	2111109200	NR	NR	22,372
1.00	12590	FOC Lift Station Maintenance	101000	2111109200	NR	NR	1,980
1.00	12263	FOC Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	12860	HQ Janitorial Services	101000	2111109200	NR	NR	213,000
1.00	34	HQ Solid Waste Removal	101000	2111109200	NR	NR	10,000
1.00	33	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	40,000
1.00	12540	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	1,400
1.00	12580	LWC A/C Maintenance	202000	2111109200	NR	NR	18,000
1.00	12869	LWC Bldg Maintenance Services Contract	202000	2111109200	NR	NR	35,536
1.00	12581	LWC Elevator Maintenance & Repair	202000	2111109200	NR	NR	3,632
1.00	12278	LWC Exterior Building Envelop	202000	2111109200	NR	NR	3,000
1.00	12916	LWC General Maintenance & Repairs	202000	2111109200	NR	NR	4,725
1.00	12582	LWC Landscape Maintenance Service	202000	2111109200	NR	NR	7,700
1.00	12583	LWC NFPA Inspections/Maintenance	202000	2111109200	NR	NR	2,965
1.00	12280	LWC Pest Control Services	202000	2111109200	NR	NR	900
1.00	12535	Special Pickups Solid Waste	101000	2111109200	NR	NR	500
1.00	27	WQM Okeechobee Janitorial	101000	2111109200	NR	NR	8,250
28.00		Total 531100 - Cont Serv - General Maintenance					$470,630
1.00	14351	BCB Janitorial Services	203000	2111109200	NR	NR	6,100
1.00	12550	LWC Janitorial Services	202000	2111109200	NR	NR	25,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 531101 - Cont Serv - Janitorial Services					$31,100
1.00	14352	BCB Security System Maintenance & Repair	203000	2111109200	NR	NR	1,500
1.00	12584	LWC Security System Maintenance & Repair	202000	2111109200	NR	NR	500
2.00		Total 531102 - Cont Serv - Security Services					$2,000
1.00	12534	Recycling & Trash Removal	202000	2111109250	NR	NR	450
1.00	15842	Recycling & Trash Removal	203000	2111109270	NR	NR	1,000
2.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,450
1.00	15942	B374 Diesel Fuel	101000	2111109200	NR	NR	3,500
1.00	38	Diesel Fuel - FOC	101000	2111109200	NR	NR	2,500
1.00	12536	Diesel Fuel - HQ	101000	2111109200	NR	NR	12,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$18,000
1.00	37	Natural Gas, Fuel	101000	2111109200	NR	NR	5,000
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$5,000
1.00	47	Safety Shoes	101000	2111109200	NR	NR	600
1.00	46	Uniforms	101000	2111109200	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,300
1.00	14434	Additional Furniture Requests	101000	2111109200	NR	NR	7,500
1.00	13568	Cabling for Office Renovations	101000	2111109200	NR	NR	3,500
1.00	12864	Electrical Parts - General	101000	2111109200	NR	NR	13,950
1.00	15943	Environmental Lab Restroom Paper Items	101000	2111109200	NR	NR	4,200
1.00	12538	FOC Electrical Parts	101000	2111109200	NR	NR	1,350
1.00	12539	FOC Facilities Supplies	101000	2111109200	NR	NR	3,640
1.00	12266	FOC Replacement Parts	101000	2111109200	NR	NR	3,500
1.00	12537	FOC Restroom Paper Products	101000	2111109200	NR	NR	2,800
1.00	45	HQ Facilities Supplies	101000	2111109200	NR	NR	15,540
1.00	14497	HQ HVAC filters & UV lamps	101000	2111109200	NR	NR	9,500
1.00	44	HQ Replacement Parts	101000	2111109200	NR	NR	9,800

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11633	HQ Restroom Paper Products	101000	2111109200	NR	NR	30,000
1.00	15938	LWC Restroom Paper Supplies	202000	2111109200	NR	NR	2,800
1.00	13575	WQM Restroom Paper Products	101000	2111109200	NR	NR	2,100
14.00		Total 541500 - Oper Expense - Parts and Supplies					$110,180
1.00	14360	BCB Parts & Supplies - Janitorial	203000	2111109200	NR	NR	1,000
1.00	14723	BCB Parts & Supplies-Building & Grounds	203000	2111109200	NR	NR	1,050
1.00	12548	ORL Parts & Supplies - Bldg & Grounds	202000	2111109200	NR	NR	1,650
1.00	12965	ORL Parts & Supplies - Janitorial	202000	2111109200	NR	NR	1,400
4.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$5,100
1.00	14359	BCB Parts & Supplies - Electrical	203000	2111109200	NR	NR	1,050
1.00	12585	ORL Parts & Supplies - Electrical	202000	2111109200	NR	NR	1,400
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$2,450
1.00	12863	Emergency Rental Equipment	101000	2111109200	NR	NR	10,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$10,500
1.00	14101	Training & Conferences	101000	2111109200	NR	NR	506
1.00		Total 542000 - Oper Expense - Conference Registrations					$506
1.00	18237	Travel, Non-Training	101000	2111109200	NR	NR	390
1.00	18238	Travel, Non-Training - Service Centers	101000	2111109200	NR	NR	975
2.00		Total 542100 - Oper Expense - District Travel					$1,365
1.00	49	Dues and Memberships	101000	2111109200	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$700
1.00	15945	Facilities Warehouse Lease	101000	2111109200	NR	NR	17,200
1.00	19764	Office Lease - Okeechobee Svc Center	101000	2111109250	NR	NR	18,426
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	2111109250	NR	NR	172,845
1.00	19763	Office Lease - Orlando Svc Center	101000	2111109260	NR	NR	9,049
1.00	2	Office Lease - Orlando Svc Cntr	202000	2111109260	NR	NR	152,060
5.00		Total 543650 - Oper Expense - Space Rental					$369,580

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12269	B270 Electric Utility	101000	2111109200	NR	NR	78,000
1.00	12591	Environmenal Lab Electric Utility	101000	2111109200	NR	NR	153,000
1.00	109	Environmental Lab Water and Sewer	101000	2111109200	NR	NR	8,900
1.00	12267	FOC Water and Sewer	101000	2111109200	NR	NR	11,000
1.00	35	HQ Electric Service	101000	2111109200	NR	NR	500,300
1.00	36	HQ Water & Sewer	101000	2111109200	NR	NR	39,900
6.00		Total 543700 - Oper Expense - Utilities					$791,100
1.00	12274	Electrical Service	202000	2111109220	NR	NR	65,000
1.00	15840	Electric Service	203000	2111109270	NR	NR	7,500
2.00		Total 543701 - Oper Expense - Electrical Service					$72,500
1.00	12281	Water & Sewer Services	202000	2111109220	NR	NR	6,500
1.00	15841	Water & Sewer Services	203000	2111109270	NR	NR	2,500
2.00		Total 543702 - Oper Expense - Water/Sewer Service					$9,000
		Total PREVENTATIVE MAINT & OPERATIONAL PLAN					$4,096,407

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total	510100	-	Salaries and Wages - Regular					$161,346
4.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$12,343
4.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$12,134
4.00		Total	521110	-	Fringe Benefits - Medical Insurance					$63,080
4.00		Total	521120	-	Fringe Benefits - Dental Insurance					$4,476
4.00		Total	521130	-	Fringe Benefits - Vision Insurance					$268
4.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$49
4.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$800
4.00		Total	521160	-	Fringe Benefits - Life Insurance					$817
1.00	30	Mail Courier Service				101000	2111109500	NR	NR	75,000
1.00		Total	531200	-	Cont Serv - Mail/Courier					$75,000
1.00	103	Fork Lift Fuel/Maintenance				101000	2111109500	NR	NR	1,800
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$1,800
1.00	12893	Parts & Supplies				101000	2111109100	NR	NR	140
1.00	83	Copier Paper & CD/DVD Supplies				101000	2111109500	NR	NR	48,950
1.00	75	Emergency Storm Supplies				101000	2111109500	NR	NR	2,030
3.00		Total	541500	-	Oper Expense - Parts and Supplies					$51,120
1.00	18358	Office Supplies				101000	2111109100	NR	NR	1,377
1.00	18366	Office Supplies				101000	2111109500	NR	NR	468
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,845

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12880	Mail Processing Machine	101000	2111109500	NR	NR	8,795
1.00	78	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	757
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$9,552
1.00	14096	Training & Conferences	101000	2111109100	NR	NR	521
1.00		Total 542000 - Oper Expense - Conference Registrations					$521
1.00	32	Postage Expense	101000	2111109500	NR	NR	49,829
1.00		Total 543600 - Oper Expense - Postage					$49,829
1.00	24	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	37,500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$37,500
		Total FACILITIES BUSINESS OPERATIONS SUPPORT					$482,480

MISSION SUPPORT

MB43 TECH SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$93,018
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$7,116
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$12,027
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$15,770
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,119
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$67
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$257
		Total TECH SUPPORT					$129,589

MISSION SUPPORT

MB44 COST CREDITING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.84		Total 510100 - Salaries and Wages - Regular					$59,938
.84		Total 520900 - FringeBenefits FICA Taxes Employer Share					$4,586
.84		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,507
.84		Total 521110 - Fringe Benefits - Medical Insurance					$13,247
.84		Total 521120 - Fringe Benefits - Dental Insurance					$940
.84		Total 521130 - Fringe Benefits - Vision Insurance					$56
.84		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$13
.84		Total 521150 - Fringe Benefits - Long-Term Disability					$168
.84		Total 521160 - Fringe Benefits - Life Insurance					$216
		Total COST CREDITING					$83,671

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$80,413
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$6,152
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$10,397
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$15,770
1.00		Total	521120	-	Fringe Benefits - Dental Insurance					$1,119
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$67
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$257
1.00	13598	Annual Audiometric Hearing				101000	2114308300	NR	NR	8,800
.17	13646	Claims Handling Fee				601000	2114308300	NR	NR	13,770
1.00	14366	Consulting Services				101000	2114308300	NR	NR	5,000
.17	16184	Flexible Spending Account Fees				101000	2114308300	NR	NR	4,080
1.00	19765	Insurance Brokerage Fees (ALL)				601000	2114308300	NR	NR	32,000
.17	13599	Insurance Brokerage Service (ALL)				601000	2114308300	NR	NR	4,760
1.00	13597	Laboratory Analysis/Testing Services				601000	2114308300	NR	NR	6,500
4.51		Total	530100	-	Cont Serv - External Provider					$74,910
1.00	12277	DHHS Drug/Alcohol Program				101000	2114308300	NR	NR	3,000
1.00	19382	FBMC Administration Services				101000	2114308300	NR	NR	35,000
1.00	18434	Health Care Consulting Services				602000	2114308300	NR	NR	50,000
1.00	8	Physicals - Level B-2 (Reg)				101000	2114308300	NR	NR	4,000
1.00	14364	Special Physicals				101000	2114308300	NR	NR	1,500
1.00	12870	Tetanus Vaccine				101000	2114308300	NR	NR	1,500
6.00		Total	530900	-	Cont Serv - Professional					$95,000

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12574	Actuarial	601000	2114308300	NR	NR	6,500
1.00		Total 537800 - Cont Serv - Actuarial Services					$6,500
1.00	12573	Books - References	601000	2114308300	NR	NR	1,200
1.00	13590	CCH Bulletin	601000	2114308300	NR	NR	822
1.00	12862	Spencer Reports	601000	2114308300	NR	NR	1,500
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$3,522
1.00	12571	Claims Payment Automobile	601000	2114308300	NR	NR	91,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					$91,000
1.00	12570	Claims Payment General Liability	601000	2114308300	NR	NR	50,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					$50,000
1.00	12576	Boiler & Machinery	601000	2114308300	NR	NR	10,000
1.00	18432	Crime/Dishonesty Insurance	601000	2114308300	NR	NR	7,500
1.00	18429	Director's Insurance	601000	2114308300	NR	NR	113,000
.17	13995	Helicoptor Insurance	601000	2114308300	NR	NR	15,300
1.00	17152	Property Insurance	601000	2114308300	NR	NR	165,069
1.00	18431	Property Insurance	601000	2114308300	NR	NR	402,931
5.17		Total 541830 - Oper Expense - Insurance Premiums Other Property					$713,800
1.00	14505	Insurance Premium Workmen's Comp	601000	2114308300	NR	NR	25,000
1.00		Total 541850 - Oper Expense - Insurance Premium Workmen's Comp					$25,000
1.00	18430	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	191,331
1.00	14353	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	847,669
2.00		Total 541880 - Oper Expense - Worker's Comp Employee Payments					$1,039,000
1.00	13996	Business Travel	601000	2114308300	NR	NR	2,700
1.00		Total 542100 - Oper Expense - District Travel					$2,700

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14373	International Foundation	601000	2114308300	NR	NR	295
1.00	12525	Risk & Insurance Society	601000	2114308300	NR	NR	550
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$845
1.00	12886	Prof Licenses Nurse	601000	2114308300	NR	NR	150
1.00		Total 542400 - Oper Expense - Professional Licenses					$150
.14	14725	Medical Claims Paid	602000	2114308300	NR	NR	3,767,629
.14		Total 590100 - ISF- Medical Claims Paid					$3,767,629
.14	14726	Dental Claims Paid	602000	2114308300	NR	NR	296,410
.14		Total 590110 - ISF - Dental Claims Paid					$296,410
.14	14727	Vision Claims Paid	602000	2114308300	NR	NR	42,019
.14		Total 590120 - ISF - Vision Claims Paid					$42,019
.14	14728	Administrator Fees Paid	602000	2114308300	NR	NR	326,872
.14		Total 590160 - ISF - Administrator Fees Paid					$326,872
.14	14729	Actuarial Service Fees Paid	602000	2114308300	NR	NR	2,100
.14		Total 590170 - ISF - Actuarial Service Fees Paid					$2,100
.30	20596	Retiree's Life Insurance	602000	2998099999	NR	NR	8,400
.30		Total 590193 - ISF - Medical/Life Insurance-Retiree					$8,400
		Total MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS					$6,660,247

MISSION SUPPORT

MB51 MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PLANS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	50	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	2114308300	NR		NR	750
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees						$750
		Total MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PL						$750

MISSION SUPPORT

MB52 MAINTAIN & UPDATE PAYROLL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13591	Standard Register Toner	101000	2114308300	NR	NR	2,300
1.00	13592	W-2 Forms	101000	2114308300	NR	NR	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$3,300
1.00	13593	American Payroll Association	101000	2114308300	NR	NR	400
1.00	13997	IOMA	601000	2114308300	NR	NR	450
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$850
		Total MAINTAIN & UPDATE PAYROLL					$4,150

MISSION SUPPORT

MB61 ENTERPRISE PROJECT MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.10		Total	510100	-	Salaries and Wages - Regular					$151,794
2.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$11,612
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$11,415
2.10		Total	521110	-	Fringe Benefits - Medical Insurance					$33,117
2.10		Total	521120	-	Fringe Benefits - Dental Insurance					$2,350
2.10		Total	521130	-	Fringe Benefits - Vision Insurance					$141
2.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$32
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$420
2.10		Total	521160	-	Fringe Benefits - Life Insurance					$540
1.00	14453	Books/Subscriptions				101000	1013503000	NR	NR	163
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$163
1.00	18318	Office Supplies				101000	1013503000	NR	NR	250
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$250
		Total	ENTERPRISE PROJECT MANAGEMENT							$211,834

MISSION SUPPORT

MB62 ENTERPRISE PROCESS MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.90		Total	510100	-	Salaries and Wages - Regular					$132,625
1.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$10,145
1.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$9,973
1.90		Total	521110	-	Fringe Benefits - Medical Insurance					$29,963
1.90		Total	521120	-	Fringe Benefits - Dental Insurance					$2,126
1.90		Total	521130	-	Fringe Benefits - Vision Insurance					$127
1.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$28
1.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$380
1.90		Total	521160	-	Fringe Benefits - Life Insurance					$488
1.00	14095	Memberships				101000	1013503000	NR	NR	445
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees					$445
		Total	ENTERPRISE PROCESS MANAGEMENT							$186,300

MISSION SUPPORT

MB63 ENTERPRISE BUSINESS INTELLIGENCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$158,059
2.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$12,092
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$11,886
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$35,656
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,119
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$134
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$514
		Total ENTERPRISE BUSINESS INTELLIGENCE					$219,890

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	66	Tax Collector Fees - BCB	203000	9999999599	NR	NR	150,000
1.00	64	Tax Collector Fees - DIST	101000	9999999599	NR	NR	1,295,854
1.00	17449	Tax Collector Fees - OKEE	202000	9999999599	NR	NR	1,000,000
1.00	65	Tax Collector Fees - OKEE	202000	9999999599	NR	NR	1,278,000
1.00	17443	Tax Collector Fees -DIST	101000	9999999599	NR	NR	1,000,000
5.00		Total 543100 - Oper Expense - Tax Collector's Fees					$4,723,854
1.00	71	PA Fees - BCB	203000	9999999599	NR	NR	159,285
1.00	69	PA Fees - DIST	101000	9999999599	NR	NR	825,505
1.00	70	PA Fees - OKEE	202000	9999999599	NR	NR	776,272
1.00	17408	PA Fees -DIST	101000	9999999599	NR	NR	243,580
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					$2,004,642
		Total Tax Collector/Property Appraiser Fees					$6,728,496

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$57,876
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,428
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,353
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$15,770
1.00		Total	521120	-	Fringe Benefits - Dental Insurance					$1,119
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$67
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$258
.25	19412	Helicopter Maintenance				101003	2110108500	NR	NR	62,500
.25		Total	530600	-	Cont Serv - Maintenance and Repairs					$62,500
1.00	15992	Oil Change Services& Repairs-Admin Fleet				101000	5005170400	NR	NR	30,000
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$30,000
.50	11622	Sectional Navigational Charts				101000	2110108500	NR	NR	230
.50		Total	541100	-	Oper Expense - Books/Subscriptions					$230
.20	11623	Parts & Supplies - P Card				101000	2110108500	NR	NR	19,156
.20		Total	541500	-	Oper Expense - Parts and Supplies					$19,156
1.00	18292	Office Supplies				101000	2110108500	NR	NR	301
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$301

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14379	Motor Pool Lease	101000	5005170400	NR	NR	30,000
1.00	14381	Rental Vehicles (Motor Pool Overages)	101000	5005170400	NR	NR	18,750
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$48,750
.50	14334	Pilot Physicals	101000	2114308300	NR	NR	230
.50		Total 541900 - Oper Expense - Other					$230
.72	14054	SUN PASS TOLL FUNDING	101000	5005170400	NR	NR	54,000
.72		Total 542100 - Oper Expense - District Travel					$54,000
1.00	102	Dues & Memberships	101000	2110108500	NR	NR	650
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$650
.25	13155	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	13,500
.25		Total 542400 - Oper Expense - Professional Licenses					$13,500
1.00	19762	Hanger/Office Rental	101000	2110108500	NR	NR	40,273
1.00		Total 543650 - Oper Expense - Space Rental					$40,273
		Total FLEET SERVICES					$353,677

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.66		Total	510100	-	Salaries and Wages - Regular					$219,214
1.66		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$16,770
1.66		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$36,809
1.66		Total	521110	-	Fringe Benefits - Medical Insurance					$33,011
1.66		Total	521130	-	Fringe Benefits - Vision Insurance					$111
1.66		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$25
1.66		Total	521150	-	Fringe Benefits - Long-Term Disability					$332
1.66		Total	521160	-	Fringe Benefits - Life Insurance					$427
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$230,090
1.00	18293	Office Supplies				101000	2010106100	NR	NR	251
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$251
1.00	19662	FSA Annual Conf (Braun)				101000	6510243000	NR	NR	375
1.00		Total	542000	-	Oper Expense - Conference Registrations					$375
1.00	18243	Business Travel/Training				101000	2010106100	NR	NR	725
1.00	16019	Business Travel (AWRA Rep)				101000	3310139000	NR	NR	1,540
2.00		Total	542100	-	Oper Expense - District Travel					$2,265
1.00	19676	FSA Annual Conf (Braun)				101000	6510243000	NR	NR	550
1.00		Total	542300	-	Oper Expense - Travel for Training					$550
1.00	16189	American Water Resources Assn (McBryan)				101000	3310139000	NR	NR	149

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16024	District membership FL Stormwater Assn	101000	3310139000	NR	NR	1,100
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,249
1.00	15848	CERP Indirect Staff Support	101000	9999999699	NR	NR	-3,332,968
1.00		Total 543900 - Oper Expense - Central Services Indirect					-$3,332,968
1.00	13102	Self Insurance Charges	101000	9999999999	NR	NR	1,041,958
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					$1,041,958
		Total MANAGEMENT & ADMINISTRATION					-$1,749,531

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.80		Total	510100	-	Salaries and Wages - Regular					$504,654
5.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$38,607
5.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$37,951
5.80		Total	521110	-	Fringe Benefits - Medical Insurance					$99,698
3.80		Total	521120	-	Fringe Benefits - Dental Insurance					$4,252
5.80		Total	521130	-	Fringe Benefits - Vision Insurance					$388
5.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$85
5.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,160
5.80		Total	521160	-	Fringe Benefits - Life Insurance					$1,490
1.00	13573	ADA Interpreting Services				101000	2310117000	NR	NR	500
1.00	13572	Background Investigations				101000	2311118000	NR	NR	3,500
2.00		Total	530100	-	Cont Serv - External Provider					$4,000
1.00	12866	Advertising				101000	2311118000	NR	NR	50,000
1.00		Total	530105	-	Cont Serv - Advertising Services					$50,000
1.00	13979	Books & Reference Materials				101000	2310117000	NR	NR	250
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$250
1.00	18297	Office Supplies (All Sections)				101000	2310117000	NR	NR	1,086
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,086
1.00	12867	Immigration INS Charges				101000	2311118000	NR	NR	15,045
1.00		Total	541900	-	Oper Expense - Other					$15,045

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14103	Training & Conferences	101000	2310117000	NR	NR	10,908
1.00		Total 542000 - Oper Expense - Conference Registrations					$10,908
1.00	13089	Dues & Memberships	101000	2310117000	NR	NR	210
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$210
1.00	16018	Relocation	101000	2311118000	NR	NR	41,500
1.00		Total 542500 - Oper Expense - Employee Relocation					$41,500
		Total EMPLOYMENT STAFFING					$811,284

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.25		Total	510100	-	Salaries and Wages - Regular					$140,132
1.00	14442	Education/Tuition Reimbursement				101000	2310117000	NR	NR	125,000
1.00		Total	520060	-	Fringe Benefits - Education/Tuition Reimbursement					$125,000
2.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$10,720
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$10,537
2.25		Total	521110	-	Fringe Benefits - Medical Insurance					$35,483
2.25		Total	521120	-	Fringe Benefits - Dental Insurance					$2,518
2.25		Total	521130	-	Fringe Benefits - Vision Insurance					$151
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$34
2.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$450
2.25		Total	521160	-	Fringe Benefits - Life Insurance					$574
1.00	14111	Management Consulting Services				101000	2310117000	NR	NR	4,680
1.00		Total	530910	-	Training Services - On Site					$4,680
1.00	28	Salary Surveys				101000	2310117000	NR	NR	4,340
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$4,340
1.00	12282	Training Supplies				101000	2310117000	NR	NR	3,500
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$3,500
1.00	20787	Employee Meetings				101000	2310117000	NR	NR	650
1.00		Total	541900	-	Oper Expense - Other					$650

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total TRAINING & DEVELOPMENT					$338,769

MISSION SUPPORT

MH12 COMPENSATION MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.25		Total	510100	-	Salaries and Wages - Regular					$19,409
1.00	18202	Instant Cash Awards				101000	2310117000	NR	NR	125,000
1.00		Total	520070	-	Fringe Benefits - Employee Cash Awards					$125,000
.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$1,485
.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$1,459
.25		Total	521110	-	Fringe Benefits - Medical Insurance					$3,943
.25		Total	521120	-	Fringe Benefits - Dental Insurance					$280
.25		Total	521130	-	Fringe Benefits - Vision Insurance					$17
.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$4
.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$50
.25		Total	521160	-	Fringe Benefits - Life Insurance					$65
		Total	COMPENSATION MANAGEMENT							$151,712

MISSION SUPPORT

MH13 EMPLOYEE RELATIONS/EEO

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.45		Total 510100 - Salaries and Wages - Regular					$34,660
.45		Total 520900 - FringeBenefits FICA Taxes Employer Share					$2,652
.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$2,606
.45		Total 521110 - Fringe Benefits - Medical Insurance					$7,097
.45		Total 521120 - Fringe Benefits - Dental Insurance					$504
.45		Total 521130 - Fringe Benefits - Vision Insurance					$30
.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$7
.45		Total 521150 - Fringe Benefits - Long-Term Disability					$90
.45		Total 521160 - Fringe Benefits - Life Insurance					$116
		Total EMPLOYEE RELATIONS/EEO					$47,762

MISSION SUPPORT

MH14 ORGANIZATIONAL DEVELOPMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.25		Total	510100	-	Salaries and Wages - Regular					$19,411
.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$1,483
.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$1,460
.25		Total	521110	-	Fringe Benefits - Medical Insurance					$3,941
.25		Total	521120	-	Fringe Benefits - Dental Insurance					$279
.25		Total	521130	-	Fringe Benefits - Vision Insurance					$17
.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$5
.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$50
.25		Total	521160	-	Fringe Benefits - Life Insurance					$63
		Total	ORGANIZATIONAL DEVELOPMENT							$26,709

MISSION SUPPORT

MI10 SAP SOLUTIONS CENTER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.17	16125	SAP Services	101000	2210112000	NR		NR	112,292
.17		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)						$112,292
		Total SAP SOLUTIONS CENTER						$112,292

MISSION SUPPORT

MI20 IT EXECUTIVE DIRECTION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total	510100	-	Salaries and Wages - Regular					$361,441
4.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$27,650
4.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$44,718
4.00		Total	521110	-	Fringe Benefits - Medical Insurance					$71,312
2.00		Total	521120	-	Fringe Benefits - Dental Insurance					$2,238
4.00		Total	521130	-	Fringe Benefits - Vision Insurance					$268
4.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$59
4.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$800
4.00		Total	521160	-	Fringe Benefits - Life Insurance					$1,003
1.00	14343	Forensics				101000	2211113000	NR	NR	3,000
1.00		Total	530100	-	Cont Serv - External Provider					$3,000
.17	15995	IT Security Outsourcing				101000	2210112000	NR	NR	19,720
1.00	18185	External IT Security Testing				101000	2211113000	NR	NR	45,000
1.17		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					$64,720
1.00	13200	Books & Reference Materials				101000	2210112000	NR	NR	200
1.00	13564	Staff Subscriptions				101000	2210112000	NR	NR	100
2.00		Total	541100	-	Oper Expense - Books/Subscriptions					$300
1.00	18304	Office Supplies				101000	2210112000	NR	NR	1,002
1.00	18329	Office Supplies				101000	2211113000	NR	NR	100
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,102

MISSION SUPPORT

MI20 IT EXECUTIVE DIRECTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15974	IT Training	101000	2210112000	NR	NR	45,059
1.00		Total 542000 - Oper Expense - Conference Registrations					$45,059
1.00	18235	Business Travel	101000	2210112000	NR	NR	725
1.00	18266	Business Travel	101000	2211113000	NR	NR	435
2.00		Total 542100 - Oper Expense - District Travel					$1,160
1.00	12871	Information Technology Staff Memberships	101000	2210112000	NR	NR	900
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$900
1.00	13207	Freight	101000	2210112000	NR	NR	200
1.00		Total 543800 - Oper Expense - Freight					$200
		Total IT EXECUTIVE DIRECTION					$625,930

MISSION SUPPORT

MI21 IT BUSINESS SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.15		Total	510100	-	Salaries and Wages - Regular					$102,576
1.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$7,847
1.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,713
1.15		Total	521110	-	Fringe Benefits - Medical Insurance					$18,136
1.15		Total	521120	-	Fringe Benefits - Dental Insurance					$1,287
1.15		Total	521130	-	Fringe Benefits - Vision Insurance					$77
1.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$17
1.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$230
1.15		Total	521160	-	Fringe Benefits - Life Insurance					$296
.17	12260	Copier/Printer Lease				101000	2210112000	NR	NR	57,545
.17		Total	530117	-	Cont Serv - Copier Services					$57,545
.17	16066	IT Consulting				101000	2210112000	NR	NR	38,250
.17		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					$38,250
1.00	14312	Aviat				101000	2210112000	NR	NR	67,000
.17	14311	Cisco Systems Hardware				101000	2210112000	NR	NR	20,312
1.00	14316	Hardware Maintenance - Other				101000	2210112000	NR	NR	262,779
1.00	14313	New/Off Warranty Hardware				101000	2210112000	NR	NR	25,000
1.00	14712	Optiv				101000	2210112000	NR	NR	121,362
.17	15875	Storage Hardware				101000	2210112000	NR	NR	16,674
.17	14315	Sun Microsystems				101000	2210112000	NR	NR	38,019
4.51		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware					$551,146
1.00	19702	Business Process Mgmt Software				101003	2210112000	NR	NR	100,000

MISSION SUPPORT

MI21 IT BUSINESS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.17	14319	Cisco Systems	101000	2210112000	NR	NR	14,395
.17	15839	Clearwell & Enterprise Vault	101000	2210112000	NR	NR	20,552
.17	18179	Column Technologies	101000	2210112000	NR	NR	10,316
.17	14323	EMC - Documentum	101000	2210112000	NR	NR	9,688
.33	14713	ESRI Software Maintenance	101000	2210112000	NR	NR	108,900
.17	18180	Insight Public Sector	101000	2210112000	NR	NR	20,246
.17	14329	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	119,000
.17	14328	Microsoft Premier Support	101000	2210112000	NR	NR	11,676
.17	14325	NetBoss Technologies	101000	2210112000	NR	NR	15,502
.17	14330	New Software Maintenance	101000	2210112000	NR	NR	14,450
.17	14322	Optiv	101000	2210112000	NR	NR	9,554
.17	15802	Oracle Software Maintenance	101000	2210112000	NR	NR	147,783
1.00	14934	Performance Management Maintenance	101000	2210112000	NR	NR	57,216
.17	14317	RemedyForce	101000	2210112000	NR	NR	10,590
.17	15040	SAP Software Maintenance	101000	2210112000	NR	NR	105,904
1.00	18549	Software Maintenance - Other	101000	2210112000	NR	NR	249,244
.17	14318	Symantec Veritas	101000	2210112000	NR	NR	26,146
.17	14326	VMWare	101000	2210112000	NR	NR	16,814
5.88		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$1,067,976
.17	13206	PC Lease	101000	2210112000	NR	NR	51,000
1.00	14995	Toshiba Scanner	101000	2210112000	NR	NR	18,398
1.17		Total 541600 - Oper Expense - Rent/Lease Equipment					$69,398
		Total IT BUSINESS SUPPORT					$1,922,494

MISSION SUPPORT

MI40 DESKTOP TECHNOLOGY

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total	510100	-	Salaries and Wages - Regular					$192,733
3.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$14,743
3.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$14,494
3.00		Total	521110	-	Fringe Benefits - Medical Insurance					$47,310
3.00		Total	521120	-	Fringe Benefits - Dental Insurance					$3,357
3.00		Total	521130	-	Fringe Benefits - Vision Insurance					$201
3.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$45
3.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$600
3.00		Total	521160	-	Fringe Benefits - Life Insurance					$771
1.00	16026	ENTERPRISE DESKTOP S/W				101000	2212114000	NR	NR	10,000
1.00	16025	ENTERPRISE SW UPGRADES				101000	2212114000	NR	NR	14,000
2.00		Total	530102	-	Cont Serv - Computer Software Licenses					$24,000
1.00	13021	Training Materials				101000	2212114000	NR	NR	4,000
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$4,000
1.00	13020	Enterprise Parts & Fittings				101000	2212114000	NR	NR	20,000
1.00		Total	541504	-	Oper Expense - Parts,Supp - Computer					$20,000
1.00	18305	Office Supplies				101000	2212114000	NR	NR	2,120
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$2,120
1.00	18231	Business Travel				101000	2212114000	NR	NR	2,436
1.00		Total	542100	-	Oper Expense - District Travel					$2,436

MISSION SUPPORT

MI40 DESKTOP TECHNOLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13976	Dues & Memberships	101000	2212114000	NR	NR	2,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,500
1.00	13018	Freight	101000	2212114000	NR	NR	2,000
1.00		Total 543800 - Oper Expense - Freight					$2,000
		Total DESKTOP TECHNOLOGY					$331,310

MISSION SUPPORT

MI50 APPLICATION DEVELOPMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
10.50		Total	510100	-	Salaries and Wages - Regular					$920,619
10.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$70,428
10.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$74,192
10.50		Total	521110	-	Fringe Benefits - Medical Insurance					$169,701
9.50		Total	521120	-	Fringe Benefits - Dental Insurance					$10,631
10.50		Total	521130	-	Fringe Benefits - Vision Insurance					$704
10.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$157
10.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$2,100
10.50		Total	521160	-	Fringe Benefits - Life Insurance					$2,679
1.00	16175	Chemware App Dev Services				101000	2213115000	NR	NR	20,000
1.00	18189	Hydro Enterprise Roadmap				101003	2213115000	NR	NR	580,556
1.00	18191	Regulation Enterprise Roadmap				101003	2213115000	NR	NR	754,000
3.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					$1,354,556
1.00	12558	Books & Reference Materials				101000	2213115000	NR	NR	485
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$485
1.00	18309	Office Supplies				101000	2213115000	NR	NR	2,506
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$2,506
1.00	18234	Busines Travel				101000	2213115000	NR	NR	1,305
1.00		Total	542100	-	Oper Expense - District Travel					$1,305
1.00	13244	Dues & Memberships				101000	2213115000	NR	NR	1,800

MISSION SUPPORT

MI50 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,800
		Total APPLICATION DEVELOPMENT					$2,611,863

MISSION SUPPORT

MI60 SYSTEMS ADMINISTRATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total	510100	-	Salaries and Wages - Regular					$472,659
5.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$36,158
5.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$35,543
5.00		Total	521110	-	Fringe Benefits - Medical Insurance					$78,850
5.00		Total	521120	-	Fringe Benefits - Dental Insurance					$5,595
5.00		Total	521130	-	Fringe Benefits - Vision Insurance					$335
5.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$75
5.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,000
5.00		Total	521160	-	Fringe Benefits - Life Insurance					$1,285
1.00	13014	Small Tools - Infrastructure				101000	2214116000	NR	NR	7,500
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$7,500
1.00	19307	BACKUP STORAGE				401003	2214116000	NR	NR	580,188
1.00	19308	INFRASTRUCTURE UPGRADES/ENHANCEMENTS				401003	2214116000	NR	NR	319,512
2.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware					$899,700
		Total	SYSTEMS ADMINISTRATION							$1,538,700

MISSION SUPPORT

MI61 TELECOMMUNICATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13209	Telecommunications	101000	2211113000	NR	NR	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$10,000
.17	14856	Cellular Voice & Data	101000	2211113000	NR	NR	25,093
.17		Total 543501 - Oper Expense - Cell Phones					$25,093
1.00	18469	IT - Cell Phone Stipend	101000	2210112000	NR	NR	121,134
1.00		Total 543502 - Oper Expense - Cell Phone Stipend					$121,134
.17	11632	Local & Long Distance & Internet Service	101000	2211113000	NR	NR	98,987
1.00	15930	Paetec Communications	101000	2211113000	NR	NR	115,152
1.00	15931	Palm Beach County Network	101000	2211113000	NR	NR	8,400
1.00	14987	Satellite Phone Service	101000	2211113000	NR	NR	49,974
3.17		Total 543700 - Oper Expense - Utilities					$272,513
		Total TELECOMMUNICATIONS					$428,740

MISSION SUPPORT

MI62 NETWORK SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.50		Total	510100	-	Salaries and Wages - Regular					$329,731
4.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$25,223
4.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$24,796
4.50		Total	521110	-	Fringe Benefits - Medical Insurance					$70,965
4.50		Total	521120	-	Fringe Benefits - Dental Insurance					$5,035
4.50		Total	521130	-	Fringe Benefits - Vision Insurance					$301
4.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$66
4.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$900
4.50		Total	521160	-	Fringe Benefits - Life Insurance					$1,136
1.00	12894	Comcast/Direct TV				101000	2214116000	NR	NR	5,000
1.00	13580	Enterprise Computer Cabling Services				101000	2214116000	NR	NR	20,000
2.00		Total	530100	-	Cont Serv - External Provider					$25,000
1.00	14310	Video Teleconferencing Support				101000	2212114000	NR	NR	20,000
1.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					$20,000
1.00	12883	EOC Support-Maintenance & Repair Svc				101000	2214116000	NR	NR	5,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$5,000
1.00	12875	Books & Reference Materials				101000	2214116000	NR	NR	250
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$250
1.00	13013	Small Tools - Network				101000	2214116000	NR	NR	10,000
1.00	13015	Uniforms/Safety Shoes				101000	2214116000	NR	NR	500

MISSION SUPPORT

MI62 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$10,500
1.00	13208	Parts & Supplies - Network	101000	2214116000	NR	NR	19,500
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$19,500
1.00	18291	Office Supplies	101000	2214116000	NR	NR	401
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$401
1.00	13210	Audio Visual Supplies	101000	2212114000	NR	NR	16,040
1.00		Total 541901 - Oper Expense - Meeting Expenses					$16,040
1.00	18236	Business Travel	101000	2214116000	NR	NR	2,465
1.00		Total 542100 - Oper Expense - District Travel					$2,465
1.00	13016	Dues & Memberships	101000	2214116000	NR	NR	800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$800
1.00	12557	Freight	101000	2214116000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					$3,000
1.00	19301	Audio Visual Equipment	401003	2212114000	NR	NR	105,000
1.00		Total 589300 - Capital Outlay - Equipment					$105,000
1.00	19306	NETWORK END OF LIFE REPLACEMENTS	401000	2214116000	NR	NR	150,000
1.00	19304	NETWORK WIRING UPGRADE/REPLACE	401000	2214116000	NR	NR	19,256
1.00	19305	NETWORK WIRING UPGRADE/REPLACEMENT	401003	2214116000	NR	NR	60,744
3.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$230,000
		Total NETWORK SUPPORT					$896,109

MISSION SUPPORT

MI70 GEOSPATIAL SERVICES

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.80		Total	510100	-	Salaries and Wages - Regular					$296,929
3.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$22,715
3.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$22,329
3.80		Total	521110	-	Fringe Benefits - Medical Insurance					$59,926
3.80		Total	521120	-	Fringe Benefits - Dental Insurance					$4,253
3.80		Total	521130	-	Fringe Benefits - Vision Insurance					$255
3.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$57
3.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$760
3.80		Total	521160	-	Fringe Benefits - Life Insurance					$977
1.00	19302	LiDAR Data Costshare Program				101000	2212114000	NR	NR	85,667
1.00		Total	530100	-	Cont Serv - External Provider					$85,667
1.00	12933	Basemap Parcel Updates				101000	2212114000	NR	NR	16,180
1.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					$16,180
		Total	GEOSPATIAL SERVICES							$510,048

MISSION SUPPORT

MI71 GEOSPATIAL DATA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20		Total 510100 - Salaries and Wages - Regular					$100,081
1.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					$7,656
1.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$7,526
1.20		Total 521110 - Fringe Benefits - Medical Insurance					$18,924
1.20		Total 521120 - Fringe Benefits - Dental Insurance					$1,342
1.20		Total 521130 - Fringe Benefits - Vision Insurance					$80
1.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.20		Total 521150 - Fringe Benefits - Long-Term Disability					$240
1.20		Total 521160 - Fringe Benefits - Life Insurance					$308
		Total GEOSPATIAL DATA					$136,175

MISSION SUPPORT

MR80 PUBLIC RECORDS & RECORDS MGMT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.30		Total	510100	-	Salaries and Wages - Regular					$165,938
3.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$12,694
3.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$14,904
3.30		Total	521110	-	Fringe Benefits - Medical Insurance					$52,041
3.30		Total	521120	-	Fringe Benefits - Dental Insurance					$3,693
3.30		Total	521130	-	Fringe Benefits - Vision Insurance					$221
3.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$48
3.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$660
3.30		Total	521160	-	Fringe Benefits - Life Insurance					$808
1.00	13583	Micrographics & Imaging Services				101000	6710247000	NR	NR	15,000
1.00	13582	Offsite Records Storage				101000	6710247000	NR	NR	50,000
1.00	13581	Policy and Procedures Municipal Code-MCC				101000	6710247000	NR	NR	4,000
3.00		Total	530100	-	Cont Serv - External Provider					$69,000
1.00	13940	Copy Services - Public Records				101000	6710247000	NR	NR	4,000
1.00		Total	530117	-	Cont Serv - Copier Services					$4,000
1.00	18312	Office Supplies				101000	6710247000	NR	NR	351
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$351
1.00	15835	Training & Conferences				101000	6710247000	NR	NR	1,600
1.00		Total	542000	-	Oper Expense - Conference Registrations					$1,600

MISSION SUPPORT

MR80 PUBLIC RECORDS & RECORDS MGMT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16176	Bank Card Fees	101000	6710247000	NR	NR	1,000
1.00		Total 543300 - Oper Expense - Other Fees					$1,000
		Total PUBLIC RECORDS & RECORDS MGMT					$326,958

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total	510100	-	Salaries and Wages - Regular					$198,378
3.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$15,177
3.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$27,531
3.00		Total	521110	-	Fringe Benefits - Medical Insurance					$51,426
2.00		Total	521120	-	Fringe Benefits - Dental Insurance					$2,238
3.00		Total	521130	-	Fringe Benefits - Vision Insurance					$201
3.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$44
3.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$600
3.00		Total	521160	-	Fringe Benefits - Life Insurance					$752
1.00	12876	Advertising - FAW Notices				101000	6710247000	NR	NR	6,000
1.00		Total	530105	-	Cont Serv - Advertising Services					$6,000
1.00	12874	Books / Subscriptions / References				101000	6710247000	NR	NR	250
1.00	13126	Books / Subscriptions / References				101000	6710247000	NR	NR	325
2.00		Total	541100	-	Oper Expense - Books/Subscriptions					$575
1.00	18299	Office Supplies				101000	6710247000	NR	NR	892
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$892
1.00	12601	Meeting Expenses - GB Services				101000	6710247000	NR	NR	8,000
1.00		Total	541901	-	Oper Expense - Meeting Expenses					$8,000
1.00	13936	Business Travel - Governing Board				101000	6710247000	NR	NR	33,916
1.00		Total	542100	-	Oper Expense - District Travel					$33,916

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15046	Dues & Memberships	101000	6710247000	NR	NR	365
1.00	13048	Dues & Memberships	101000	6710247000	NR	NR	380
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$745
		Total ADMINISTRATION - GB & EXEC					$346,475

MISSION SUPPORT

MR83 ADMINISTRATION - WRAC

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.70		Total	510100	-	Salaries and Wages - Regular						$110,694
1.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$8,469
1.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$8,325
1.70		Total	521110	-	Fringe Benefits - Medical Insurance						$26,809
1.70		Total	521120	-	Fringe Benefits - Dental Insurance						$1,902
1.70		Total	521130	-	Fringe Benefits - Vision Insurance						$114
1.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$25
1.70		Total	521150	-	Fringe Benefits - Long-Term Disability						$340
1.70		Total	521160	-	Fringe Benefits - Life Insurance						$437
1.00	18295	Office Supplies				101000	6710247000	NR		NR	668
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$668
1.00	13047	Meeting Expenses - WRAC				101000	6710247000	NR		NR	8,000
1.00		Total	541901	-	Oper Expense - Meeting Expenses						$8,000
		Total	ADMINISTRATION - WRAC								$165,783

MISSION SUPPORT

MR91 INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.40		Total 510100 - Salaries and Wages - Regular					$516,666
6.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$39,523
6.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$38,850
6.40		Total 521110 - Fringe Benefits - Medical Insurance					$119,861
1.80		Total 521120 - Fringe Benefits - Dental Insurance					$2,014
6.40		Total 521130 - Fringe Benefits - Vision Insurance					$427
6.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$93
6.40		Total 521150 - Fringe Benefits - Long-Term Disability					$1,280
6.40		Total 521160 - Fringe Benefits - Life Insurance					$1,643
		Total INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS					$720,357

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
9.90		Total	510100	-	Salaries and Wages - Regular						$777,674
9.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$59,493
9.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$80,034
9.90		Total	521110	-	Fringe Benefits - Medical Insurance						$160,239
8.90		Total	521120	-	Fringe Benefits - Dental Insurance						$9,959
9.90		Total	521130	-	Fringe Benefits - Vision Insurance						$663
9.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$149
9.90		Total	521150	-	Fringe Benefits - Long-Term Disability						$1,980
9.90		Total	521160	-	Fringe Benefits - Life Insurance						$2,544
1.00	15036	Media Tracking				101000	6310241000	NR	NR		5,300
1.00	13601	Translation Services				101000	6310241000	NR	NR		6,000
2.00		Total	530100	-	Cont Serv - External Provider						$11,300
1.00	16052	SHUTTER STOCK LICENSE				101000	6310241000	NR	NR		2,100
1.00		Total	530102	-	Cont Serv - Computer Software Licenses						$2,100
1.00	63	Photographic Services				101000	6310241000	NR	NR		4,000
1.00		Total	530103	-	Cont Serv - Photographic Services						$4,000
1.00	16048	External Education Outreach & Pub Info				101000	6511440000	NR	NR		2,900
1.00	13954	External Education Outreach & Pub Info				101000	6511440000	NR	NR		22,900
2.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships						$25,800
1.00	23	Educational Outreach Materials				101000	6310241000	NR	NR		16,250

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					$16,250
1.00	16178	Newspaper Subscriptions/Books	101000	6310241000	NR	NR	775
1.00	12877	State Aide (Subscriptions)	101000	6710247000	NR	NR	200
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$975
1.00	19704	Parts & Supplies - Other	101000	6310241000	NR	NR	600
1.00		Total 541500 - Oper Expense - Parts and Supplies					$600
1.00	18303	Office Supplies	101000	6310241000	NR	NR	668
1.00	18314	Office Supplies	101000	6511440000	NR	NR	301
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$969
1.00	16179	Parts/Supplies Other	101000	6310241000	NR	NR	250
1.00		Total 541900 - Oper Expense - Other					$250
1.00	16049	Training & Conferences	101000	6310241000	NR	NR	300
1.00		Total 542000 - Oper Expense - Conference Registrations					$300
1.00	19682	Business Travel - Public Information	101000	3310139000	NR	NR	2,000
1.00	18227	Business Travel	101000	6310241000	NR	NR	363
1.00	18245	Business Travel	101000	6511440000	NR	NR	1,363
1.00	13938	Business Travel	101000	6710247000	NR	NR	2,000
4.00		Total 542100 - Oper Expense - District Travel					$5,726
1.00	13889	Production Services	101000	6310241000	NR	NR	750
1.00	16023	Dues & Memberships	101000	6710247000	NR	NR	200
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$950
		Total PUBLIC INFORMATION & MEDIA					$1,161,955

MISSION SUPPORT

MR96 STATE COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14380	Lobby Tools	101000	6710247000	NR		NR	4,500
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software						$4,500
1.00	13943	Legislative Cooperative Position	101000	6710247000	NR		NR	27,000
1.00		Total 530900 - Cont Serv - Professional						$27,000
		Total STATE COORDINATION						$31,500

MISSION SUPPORT

MR97 FEDERAL & TRIBAL AFFAIRS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular					$57,957
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,434
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,358
.60		Total	521110	-	Fringe Benefits - Medical Insurance					$9,462
.60		Total	521120	-	Fringe Benefits - Dental Insurance					$671
.60		Total	521130	-	Fringe Benefits - Vision Insurance					$40
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$9
.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$120
.60		Total	521160	-	Fringe Benefits - Life Insurance					$154
1.00	19656	SE Archeological Conf (Ramirez)				101000	3310139000	NR	NR	130
1.00		Total	542000	-	Oper Expense - Conference Registrations					$130
1.00	16188	Business Travel - Tribal Affairs				101000	3310139000	NR	NR	500
1.00		Total	542100	-	Oper Expense - District Travel					$500
1.00	19687	Consulting w/Tribal Nations (Ramirez)				101000	3310139000	NR	NR	1,250
1.00	19670	SE Archeological Conf (Ramirez)				101000	3310139000	NR	NR	1,000
2.00		Total	542300	-	Oper Expense - Travel for Training					$2,250
		Total	FEDERAL & TRIBAL AFFAIRS							$80,085

MISSION SUPPORT

MS10 EMERGENCY MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$78,520
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$6,007
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$5,905
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$19,886
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$67
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$257
1.00	17134	EOC Part & Supplies				101000	5010170100	NR	NR	1,000
1.00	15988	EOC Supplies				101000	5010170100	NR	NR	375
1.00	18213	Office Supplies				101000	5010170100	NR	NR	501
1.00	17133	Other Parts & Supplies				101000	5010170100	NR	NR	500
4.00		Total	541500	-	Oper Expense - Parts and Supplies					$2,376
1.00	14157	EM-Training & Conference				101000	5010170100	NR	NR	350
1.00	14100	Training & Conferences				101000	5010170100	NR	NR	999
2.00		Total	542000	-	Oper Expense - Conference Registrations					$1,349
1.00	18247	Business Travel				101000	5010170100	NR	NR	1,617
1.00	18229	EM - Business Travel				101000	5010170100	NR	NR	1,015
2.00		Total	542100	-	Oper Expense - District Travel					$2,632
1.00	14156	EM - Dues & Memberships				101000	5010170100	NR	NR	75
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees					$75
		Total	EMERGENCY MANAGEMENT							$117,289

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.15		Total	510100	-	Salaries and Wages - Regular					$141,338
2.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$10,813
2.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$14,276
2.15		Total	521110	-	Fringe Benefits - Medical Insurance					$33,906
2.15		Total	521120	-	Fringe Benefits - Dental Insurance					$2,406
2.15		Total	521130	-	Fringe Benefits - Vision Insurance					$144
2.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$32
2.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$430
2.15		Total	521160	-	Fringe Benefits - Life Insurance					$547
1.00	14392	Safety Electronic Monitoring Equip.				601000	5010170100	NR	NR	3,600
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$3,600
1.00	14393	Industrial Hygiene Services				601000	5010170100	NR	NR	5,000
1.00		Total	530900	-	Cont Serv - Professional					$5,000
1.00	14397	Books & Reference Materials				601000	5010170100	NR	NR	200
1.00	14396	Na'tl Safety Council - DDC (Lease)				601000	5010170100	NR	NR	450
1.00	14395	Nat'l Fire Protection Assn - FPA Codes				601000	5010170100	NR	NR	1,166
3.00		Total	541100	-	Oper Expense - Books/Subscriptions					$1,816
1.00	14398	Safety Shoes				601000	5010170100	NR	NR	150
1.00	14399	Small Tools/Equip/Gauges				601000	5010170100	NR	NR	3,350
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$3,500

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14411	Safety Dues/Memberships	601000	5010170100	NR	NR	1,600
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,600
1.00	14412	Professional Licenses	601000	5010170100	NR	NR	3,500
1.00		Total 542400 - Oper Expense - Professional Licenses					$3,500
		Total SAFETY MANAGEMENT					$222,908

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	510100	-	Salaries and Wages - Regular					$111,384
2.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$8,521
2.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$8,376
2.00		Total	521110	-	Fringe Benefits - Medical Insurance					$31,540
2.00		Total	521120	-	Fringe Benefits - Dental Insurance					$2,238
2.00		Total	521130	-	Fringe Benefits - Vision Insurance					$134
2.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$400
2.00		Total	521160	-	Fringe Benefits - Life Insurance					$514
1.00	13586	Security - Dist. Security Systems				101000	2111109200	NR	NR	16,125
1.00	13587	Security - District Access Control				101000	2111109200	NR	NR	13,312
2.00		Total	530100	-	Cont Serv - External Provider					$29,437
1.00	13184	Dist. Locksmith Services				101000	2111109200	NR	NR	10,000
1.00	13181	Security - Dist CCTV Maint				101000	2111109200	NR	NR	16,000
1.00	13183	Security - Dist Intrusion Alarm Maint				101000	2111109200	NR	NR	13,312
1.00	13594	Security - District Gate Maintenance				101000	2111109200	NR	NR	9,250
1.00	13182	Security - HQ Security Sytems Maint				101000	2111109200	NR	NR	22,500
1.00	14391	Security - Win-PackSystem Maint.				101000	2111109200	NR	NR	16,875
1.00	17614	Security HQ Replace CCTV Monitors (3)				101003	2111109200	NR	NR	2,500
1.00	17617	Security Repalce Analog & IP Cameras				101003	2111109200	NR	NR	8,427
8.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$98,864
1.00	13186	Security - Special Security Guard Svcs.				101000	2111109200	NR	NR	8,445
1.00	13185	Security Guard Contract				101000	2111109200	NR	NR	199,083

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 531100 - Cont Serv - General Maintenance					$207,528
1.00	13188	Security - Maint & Repair Supplies	101000	2111109200	NR	NR	2,250
1.00	13187	Security - Parts & Fittings	101000	2111109200	NR	NR	6,465
2.00		Total 541500 - Oper Expense - Parts and Supplies					$8,715
1.00	18326	Security - Office Supplies	101000	2111109200	NR	NR	1,002
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,002
1.00	17616	Secuity OSC - Repalce DVR	401003	2111109200	NR	NR	6,825
1.00	17613	Security HQ Replace DVR (2)	401003	2111109200	NR	NR	17,500
1.00	17615	Security LWC Replace DVR	401003	2111109200	NR	NR	6,825
3.00		Total 589300 - Capital Outlay - Equipment					$31,150
		Total SECURITY MANAGEMENT					$539,833

MISSION SUPPORT

MU01 USACE IT EQUIP O&M

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19975	C-44 Tower - Telemetry Tower Maint (IT)	202002	2214116000	NR		3004	5,000
1.00		Total 530100 - Cont Serv - External Provider						$5,000
		Total USACE IT EQUIP O&M						$5,000

MISSION SUPPORT

MV01 MISSION SUPPORT - FLEET

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.50		Total	510100	-	Salaries and Wages - Regular					$27,872
.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,132
.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,096
.50		Total	521110	-	Fringe Benefits - Medical Insurance					$7,885
.50		Total	521120	-	Fringe Benefits - Dental Insurance					$560
.50		Total	521130	-	Fringe Benefits - Vision Insurance					$34
.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$8
.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$100
.50		Total	521160	-	Fringe Benefits - Life Insurance					$129
1.00	20983	Mission Support - Fleet				202000	5210173100	NR	NR	4,458
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$4,458
1.00	17471	Mission Support - Fleet				202000	5210173100	NR	NR	49,963
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$49,963
1.00	15993	Mission Support - Fleet				202000	5005170400	NR	NR	50,000
1.00		Total	541250	-	Oper Expense - Vehicle Fuel Card Consumed					$50,000
1.00	21507	Mission Support - Fleet				202000	5210173100	NR	NR	7,325
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet					$7,325
		Total	MISSION SUPPORT - FLEET							$152,562

WATER SUPPLY

DA01 WATER SUPPLY PLAN DEVELOPMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
11.40		Total	510100	-	Salaries and Wages - Regular					$979,013
11.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$74,895
11.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$85,770
11.40		Total	521110	-	Fringe Benefits - Medical Insurance					$182,658
10.70		Total	521120	-	Fringe Benefits - Dental Insurance					$11,972
11.40		Total	521130	-	Fringe Benefits - Vision Insurance					$763
11.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$181
11.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$2,280
11.40		Total	521160	-	Fringe Benefits - Life Insurance					$2,929
1.00	18207	Alliance for Water Efficiency Dues				101000	4315450000	NR	NR	500
1.00	15043	Dues & Memberships				101000	4315450000	NR	NR	1,601
1.00	17548	WateReuse Association Dues				101000	4315450000	NR	NR	250
1.00	17549	WateReuse Research Foundation Subsc Fees				101000	4315450000	NR	NR	1,200
4.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees					$3,551
		Total	WATER SUPPLY PLAN DEVELOPMENT							$1,344,012

WATER SUPPLY

DA02 COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.60		Total	510100	-	Salaries and Wages - Regular					$118,743
1.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$9,083
1.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$8,929
1.60		Total	521110	-	Fringe Benefits - Medical Insurance					$25,232
1.60		Total	521120	-	Fringe Benefits - Dental Insurance					$1,790
1.60		Total	521130	-	Fringe Benefits - Vision Insurance					$108
1.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$24
1.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$320
1.60		Total	521160	-	Fringe Benefits - Life Insurance					$412
		Total	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS							$164,641

WATER SUPPLY

DA03 CENTRAL FLORIDA WATER INITIATIVE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.35		Total	510100	-	Salaries and Wages - Regular					$401,329
4.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$30,705
4.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$30,843
4.35		Total	521110	-	Fringe Benefits - Medical Insurance					$71,068
3.75		Total	521120	-	Fringe Benefits - Dental Insurance					$4,196
4.35		Total	521130	-	Fringe Benefits - Vision Insurance					$291
4.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$71
4.35		Total	521150	-	Fringe Benefits - Long-Term Disability					$870
4.35		Total	521160	-	Fringe Benefits - Life Insurance					$1,115
1.00	20555	BEBR - SFWMD Share				101000	4315450000	100795	NR	45,000
1.00	20470	CFWI Facilitator				101000	4315450000	100795	NR	25,000
1.00	20553	CFWI Outreach - SFWMD Share				101000	4315450000	100795	NR	25,000
1.00	20554	CFWI Technical Editing - SFWMD Share				101000	4315450000	100795	NR	50,000
1.00	20526	R/B CFWI Implementation				101000	4315450000	100795	NR	8,766
1.00	20527	R/B CFWI Implementation - SJRWMD				101000	4315450000	100795	NR	383
6.00		Total	530100	-	Cont Serv - External Provider					$154,149
1.00	19700	R/B CFWI Implementation				101000	4314189000	100795	NR	3,000,000
1.00	20528	R/B CFWI Model Peer Review				202000	4314189000	100795	NR	71,500
2.00		Total	530900	-	Cont Serv - Professional					$3,071,500
		Total	CENTRAL FLORIDA WATER INITIATIVE							$3,766,137

WATER SUPPLY

DA04 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name	Fund			FundCenter	Fund Prg	Grant	Amount
.40		Total	510100	-	Salaries and Wages - Regular				$29,686
.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share				$2,271
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib				$2,232
.40		Total	521110	-	Fringe Benefits - Medical Insurance				$6,308
.40		Total	521120	-	Fringe Benefits - Dental Insurance				$448
.40		Total	521130	-	Fringe Benefits - Vision Insurance				$26
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment				$6
.40		Total	521150	-	Fringe Benefits - Long-Term Disability				$80
.40		Total	521160	-	Fringe Benefits - Life Insurance				$102
		Total	TECHNICAL ASSISTANCE TO LOCAL GOVT						$41,159

WATER SUPPLY

DB01 WATER SUPPLY PLAN IMPLEMENTATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.25		Total	510100	-	Salaries and Wages - Regular					$180,323
2.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$13,797
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$13,561
2.25		Total	521110	-	Fringe Benefits - Medical Insurance					$36,718
1.95		Total	521120	-	Fringe Benefits - Dental Insurance					$2,183
2.25		Total	521130	-	Fringe Benefits - Vision Insurance					$151
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$34
2.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$450
2.25		Total	521160	-	Fringe Benefits - Life Insurance					$569
1.00	18321	Office Supplies				101000	4315450000	NR	NR	334
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$334
1.00	15928	Training & Conferences				101000	4315450000	NR	NR	2,500
1.00		Total	542000	-	Oper Expense - Conference Registrations					$2,500
1.00	18265	District Business Travel				101000	4315450000	NR	NR	725
1.00		Total	542100	-	Oper Expense - District Travel					$725
1.00	13480	Professional Licenses				101000	4315450000	NR	NR	875
1.00		Total	542400	-	Oper Expense - Professional Licenses					$875
		Total	WATER SUPPLY PLAN IMPLEMENTATION							$252,220

WATER SUPPLY

DC01 WATER RESERVATIONS - KISSIMMEE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular					$53,743
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,112
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,042
.60		Total	521110	-	Fringe Benefits - Medical Insurance					$9,874
.50		Total	521120	-	Fringe Benefits - Dental Insurance					$560
.60		Total	521130	-	Fringe Benefits - Vision Insurance					$40
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$10
.60		Total	521150	-	Fringe Benefits - Long-Term Disability					$120
.60		Total	521160	-	Fringe Benefits - Life Insurance					$154
1.00	20548	Kissimmee SERC Evaluation				101000	4411161000	NR	NR	20,000
1.00		Total	530100	-	Cont Serv - External Provider					$20,000
		Total	WATER RESERVATIONS - KISSIMMEE							$92,655

WATER SUPPLY

DC09 MFL WATER RESERVATION RULES STATUS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.55		Total	510100	-	Salaries and Wages - Regular					$211,332
2.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$16,167
2.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$16,761
2.55		Total	521110	-	Fringe Benefits - Medical Insurance					$40,829
2.40		Total	521120	-	Fringe Benefits - Dental Insurance					$2,684
2.55		Total	521130	-	Fringe Benefits - Vision Insurance					$170
2.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$38
2.55		Total	521150	-	Fringe Benefits - Long-Term Disability					$510
2.55		Total	521160	-	Fringe Benefits - Life Insurance					$654
1.00	20549	Caloosahatchee SERC Evaluation				101000	4411161000	NR	NR	60,000
1.00	19692	RB Caloosahatchee Peer Review				101000	4411161000	NR	NR	60,000
2.00		Total	530100	-	Cont Serv - External Provider					$120,000
		Total	MFL WATER RESERVATION RULES STATUS							$409,145

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.15		Total	510100	-	Salaries and Wages - Regular					$167,559
2.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$12,819
2.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$12,601
2.15		Total	521110	-	Fringe Benefits - Medical Insurance					$34,318
2.05		Total	521120	-	Fringe Benefits - Dental Insurance					$2,294
2.15		Total	521130	-	Fringe Benefits - Vision Insurance					$145
2.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$34
2.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$430
2.15		Total	521160	-	Fringe Benefits - Life Insurance					$554
1.00	21870	R/B Water Conservation Coop Funding Prg				202000	4315450000	100784	NR	972,800
1.00	21871	R/B Water Conservation Coop Funding Prg				101000	4315450000	100784	NR	17,600
1.00	18520	BCB Urban Mobile Irrigation Lab				203000	6180238000	100986	NR	55,000
3.00		Total	545000	-	Oper Expense - Interagency Local					$1,045,400
1.00	16113	FAWN				101000	4315450000	NR	NR	75,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ					$75,000
		Total	REGULATORY INITIATIVES							$1,351,154

WATER SUPPLY

DD08 WC- OUTREACH, EDUCATION & MARKETING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$6,277
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$480
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$472
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,577
.10		Total	521120	-	Fringe Benefits - Dental Insurance					$112
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$1
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
1.00	19309	Great Water Odyssey				101000	6310241000	NR	NR	15,000
1.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships					$15,000
		Total	WC- OUTREACH, EDUCATION & MARKETING							$23,972

WATER SUPPLY

DE01 ALTERNATIVE WATER SUPPLY - DISTRICT WIDE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.45		Total	510100	-	Salaries and Wages - Regular					$29,652
.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,268
.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,230
.45		Total	521110	-	Fringe Benefits - Medical Insurance					$7,097
.45		Total	521120	-	Fringe Benefits - Dental Insurance					$504
.45		Total	521130	-	Fringe Benefits - Vision Insurance					$30
.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$7
.45		Total	521150	-	Fringe Benefits - Long-Term Disability					$90
.45		Total	521160	-	Fringe Benefits - Life Insurance					$116
1.00	19701	R/B AWS Cooperative Funding Prg				101000	4315450000	100722	NR	1,982,400
1.00	19703	R/B AWS Cooperative Funding Prg				202000	4315450000	100722	NR	1,832,600
2.00		Total	545000	-	Oper Expense - Interagency Local					$3,815,000
		Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE							$3,856,994

WATER SUPPLY

DE02 ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19361	City of Naples Reclaimed Water Expansion	203000	6180238000	100991		NR	738,600
1.00		Total 545000 - Oper Expense - Interagency Local						$738,600
		Total ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN						$738,600

WATER SUPPLY

DF01 HYDROGEOLOGIC DATA GATHERING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
7.00		Total	510100	-	Salaries and Wages - Regular					$553,369
7.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$42,333
7.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$45,185
7.00		Total	521110	-	Fringe Benefits - Medical Insurance					$112,037
6.60		Total	521120	-	Fringe Benefits - Dental Insurance					$7,386
7.00		Total	521130	-	Fringe Benefits - Vision Insurance					$471
7.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$104
7.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,400
7.00		Total	521160	-	Fringe Benefits - Life Insurance					$1,790
1.00	15051	Geophysical Logging				101000	4314189000	NR	NR	18,893
1.00	15052	Hydrogeologic Data Archiving				101000	4314189000	NR	NR	15,000
1.00	15053	Monthly GW Level Measurements				101000	4314189000	NR	NR	14,400
1.00	15867	GW RTU Maintenance / Repair (Contract)				101000	5511184600	NR	NR	48,390
4.00		Total	530100	-	Cont Serv - External Provider					$96,683
1.00	14494	Maps				101000	4314189000	NR	NR	150
1.00		Total	541000	-	Oper Expense - Maps and Blueprints					$150
1.00	14495	Books / Subscriptions / References				101000	4314189000	NR	NR	150
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$150
1.00	15049	Emergency Wellhead Repairs				101000	4314189000	NR	NR	50,000
1.00	15050	Parts & Supplies - Field Equipment				101000	4314189000	NR	NR	25,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies					$75,000

WATER SUPPLY

DF01 HYDROGEOLOGIC DATA GATHERING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18319	Office Supplies	101000	4314189000	NR	NR	668
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$668
1.00	15832	Training & Conferences	101000	4314189000	NR	NR	3,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,000
1.00	18267	District Business Travel	101000	4314189000	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					$725
1.00	15829	Professional Licenses	101000	4314189000	NR	NR	635
1.00		Total 542400 - Oper Expense - Professional Licenses					$635
1.00	17492	Managing Forests - Incr'sd Water Yield	101000	3310139000	NR	NR	20,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$20,000
1.00	15852	FTL USGS GW CORE NETWORK (WS)	101000	5512185500	NR	NR	313,002
1.00	15853	ORL USGS GW CORE NETWORK	101000	5512185500	NR	NR	95,380
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					$408,382
		Total HYDROGEOLOGIC DATA GATHERING					$1,369,468

WATER SUPPLY

DF02 RECALIBRATE MODELS AS NECESSARY

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.20		Total	510100	-	Salaries and Wages - Regular					$325,932
4.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$24,935
4.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$24,510
4.20		Total	521110	-	Fringe Benefits - Medical Insurance					$67,057
4.00		Total	521120	-	Fringe Benefits - Dental Insurance					$4,477
4.20		Total	521130	-	Fringe Benefits - Vision Insurance					$283
4.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$64
4.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$840
4.20		Total	521160	-	Fringe Benefits - Life Insurance					$1,071
1.00	15012	GW Model Peer Reviews				101000	4314189000	NR	NR	75,000
1.00		Total	530900	-	Cont Serv - Professional					$75,000
		Total	RECALIBRATE MODELS AS NECESSARY							$524,169

WATER SUPPLY

DF06 S MIAMI-DADE HYDROLOGIC ANALYSIS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.10		Total	510100	-	Salaries and Wages - Regular					$102,743
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$7,860
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,726
1.10		Total	521110	-	Fringe Benefits - Medical Insurance					$17,347
1.10		Total	521120	-	Fringe Benefits - Dental Insurance					$1,230
1.10		Total	521130	-	Fringe Benefits - Vision Insurance					$74
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$16
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$220
1.10		Total	521160	-	Fringe Benefits - Life Insurance					$283
1.00	16043	Technical Review - FPL				101000	4314189000	NR	NR	20,000
1.00		Total	530100	-	Cont Serv - External Provider					$20,000
1.00	15836	Technical Review - FPL				101000	4314189000	NR	NR	26,682
1.00		Total	545050	-	Oper Expense - Interagency Private Univ					$26,682
		Total	S MIAMI-DADE HYDROLOGIC ANALYSIS							$184,181

WATER SUPPLY

DF07 POST-PROCESSING MODEL RUN

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total	510100	-	Salaries and Wages - Regular					$28,698
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,195
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,158
.30		Total	521110	-	Fringe Benefits - Medical Insurance					$4,731
.30		Total	521120	-	Fringe Benefits - Dental Insurance					$336
.30		Total	521130	-	Fringe Benefits - Vision Insurance					$20
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$5
.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$60
.30		Total	521160	-	Fringe Benefits - Life Insurance					$77
		Total	POST-PROCESSING MODEL RUN							$38,280

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.15		Total	510100	-	Salaries and Wages - Regular					$134,915
1.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$10,320
1.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$19,198
1.15		Total	521110	-	Fringe Benefits - Medical Insurance					$21,633
.30		Total	521120	-	Fringe Benefits - Dental Insurance					$336
1.15		Total	521130	-	Fringe Benefits - Vision Insurance					$76
1.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$17
1.15		Total	521150	-	Fringe Benefits - Long-Term Disability					$230
1.15		Total	521160	-	Fringe Benefits - Life Insurance					$296
.33	14725	Medical Claims Paid				602000	2114308300	NR	NR	8,880,840
.33		Total	590100	-	ISF- Medical Claims Paid					$8,880,840
.33	14726	Dental Claims Paid				602000	2114308300	NR	NR	698,681
.33		Total	590110	-	ISF - Dental Claims Paid					$698,681
.33	14727	Vision Claims Paid				602000	2114308300	NR	NR	99,045
.33		Total	590120	-	ISF - Vision Claims Paid					$99,045
.33	14728	Administrator Fees Paid				602000	2114308300	NR	NR	770,484
.33		Total	590160	-	ISF - Administrator Fees Paid					$770,484
.33	14729	Actuarial Service Fees Paid				602000	2114308300	NR	NR	4,950
.33		Total	590170	-	ISF - Actuarial Service Fees Paid					$4,950

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	20596	Retiree's Life Insurance	602000	2998099999	NR	NR	2,800
.10		Total 590193 - ISF - Medical/Life Insurance-Retiree					$2,800
		Total INTERGOVERNMENTAL SUPPORT					$10,643,821

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
58.65		Total	510100	-	Salaries and Wages - Regular					$3,863,612
58.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$295,569
58.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$309,188
58.65		Total	521110	-	Fringe Benefits - Medical Insurance					$943,844
54.05		Total	521120	-	Fringe Benefits - Dental Insurance					$60,483
58.65		Total	521130	-	Fringe Benefits - Vision Insurance					$3,942
58.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$843
58.65		Total	521150	-	Fringe Benefits - Long-Term Disability					$11,730
58.65		Total	521160	-	Fringe Benefits - Life Insurance					$14,226
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$214,096
1.00	15033	Scanning - Large Volume				101000	4213153000	NR	NR	35,000
1.00		Total	530100	-	Cont Serv - External Provider					$35,000
1.00	16185	Advertising - Legal Ads				101000	4213153000	NR	NR	8,150
1.00		Total	530105	-	Cont Serv - Advertising Services					$8,150
1.00	15034	Contract Staff Application Processing				101000	4213153000	NR	NR	39,125
1.00		Total	530190	-	Cont Serv - External Provider (OPS)					$39,125
1.00	92	Aircraft Maintenance				101000	2110108500	NR	NR	4,000
.25	19412	Helicopter Maintenance				101003	2110108500	NR	NR	62,500
1.25		Total	530600	-	Cont Serv - Maintenance and Repairs					$66,500

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13151	BART Maintenance	101000	2110108500	NR		NR	2,250
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software						$2,250
1.00	16059	Pilot Services	101000	2110108500	NR		NR	24,000
1.00		Total 530900 - Cont Serv - Professional						$24,000
.35	11621	Aircraft Fuel	101000	2110108500	NR		NR	117,943
.35		Total 540030 - Oper Expense - Inventory Other Fuels						$117,943
.50	13153	XM Satelitte Renewal	101000	2110108500	NR		NR	1,000
1.00	15824	Books / Subscriptions / References	101000	4212152000	NR		NR	310
1.00	88	Books / Subscriptions / References	101000	4213153000	NR		NR	100
1.00	12950	Books / Subscriptions / References	101000	4214333000	NR		NR	100
1.00	12865	Books / Subscriptions / References	101000	4216330000	NR		NR	400
4.50		Total 541100 - Oper Expense - Books/Subscriptions						$1,910
.75	100	Uniforms	101000	2110108500	NR		NR	1,500
1.00	73	Small Tools & Equipment	101000	4212152000	NR		NR	1,000
1.00	90	Small Tools & Equipment	101000	4213153000	NR		NR	200
1.00	15827	Small Tools & Equipment	101000	4214333000	NR		NR	450
1.00	12549	Small Tools & Equipment	101000	4216330000	NR		NR	1,800
1.00	43	Small Tools & Equipment	101000	4218332000	NR		NR	1,620
5.75		Total 541400 - Oper Expense - Tools/Equipment/PPE						$6,570
.50	11623	Parts & Supplies - P Card	101000	2110108500	NR		NR	47,892
1.00	89	Parts & Supplies - Other Equipment	101000	4213153000	NR		NR	800
1.00	80	Parts & Supplies - Other Equipment	101000	4216330000	NR		NR	500
2.50		Total 541500 - Oper Expense - Parts and Supplies						$49,192
1.00	15910	Turbidity Samples	101000	4216330000	NR		NR	500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory						$500
1.00	18359	Office Supplies	101000	4212152000	NR		NR	1,086
1.00	18287	Office Supplies	101000	4213153000	NR		NR	3,341

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18301	Office Supplies	101000	4214333000	NR	NR	1,253
1.00	18356	Office Supplies	101000	4216330000	NR	NR	1,253
1.00	18355	Office Supplies	101000	4218332000	NR	NR	1,403
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					$8,336
1.00	13156	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	450
1.00		Total 541900 - Oper Expense - Other					$450
1.00	18228	Business Travel - Pilot Duty	101000	2110108500	NR	NR	975
1.00	18216	Business Travel	101000	4212152000	NR	NR	1,867
1.00	18220	Business Travel	101000	4214333000	NR	NR	363
1.00	18268	Business Travel	101000	4216330000	NR	NR	1,088
1.00	18221	Business Travel	101000	4218332000	NR	NR	1,112
5.00		Total 542100 - Oper Expense - District Travel					$5,405
.35	13155	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	18,900
.35		Total 542400 - Oper Expense - Professional Licenses					$18,900
1.00	13269	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	19,000
1.00		Total 543300 - Oper Expense - Other Fees					$19,000
1.00	12941	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	14,750
1.00		Total 543301 - Oper Expense - Permits & Fees					$14,750
1.00	15826	Postage	101000	4214333000	NR	NR	2,000
1.00	13935	Postage	101000	4216330000	NR	NR	4,000
1.00	39	Postage	101000	4218332000	NR	NR	1,550
3.00		Total 543600 - Oper Expense - Postage					$7,550
		Total ENVIRONMENTAL RESOURCE PERMITTING					$6,143,064

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
29.25		Total	510100	-	Salaries and Wages - Regular					$2,068,137
29.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$158,215
29.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$173,947
29.25		Total	521110	-	Fringe Benefits - Medical Insurance					$468,682
27.45		Total	521120	-	Fringe Benefits - Dental Insurance					$30,716
29.25		Total	521130	-	Fringe Benefits - Vision Insurance					$1,961
29.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$439
29.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$5,850
29.25		Total	521160	-	Fringe Benefits - Life Insurance					$7,450
1.00	58	Small Tools & Equipment				101000	4212152000	NR	NR	750
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$750
1.00	57	Parts & Supplies - Other Equipment				101000	4212152000	NR	NR	1,700
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$1,700
1.00	18322	Office Supplies				101000	4212152000	NR	NR	1,503
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,503
1.00	18219	Business Travel				101000	4212152000	NR	NR	2,175
1.00		Total	542100	-	Oper Expense - District Travel					$2,175
		Total	ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE							$2,921,525

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
41.00		Total	510100	-	Salaries and Wages - Regular					$2,647,212
41.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$202,511
41.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$215,462
41.00		Total	521110	-	Fringe Benefits - Medical Insurance					$653,567
39.30		Total	521120	-	Fringe Benefits - Dental Insurance					$43,973
41.00		Total	521130	-	Fringe Benefits - Vision Insurance					$2,741
41.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$588
41.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$8,200
41.00		Total	521160	-	Fringe Benefits - Life Insurance					$10,026
1.00	87	Advertising - Legal Ads				101000	4213153000	NR	NR	29,850
1.00		Total	530105	-	Cont Serv - Advertising Services					$29,850
1.00	18428	Contract Staff - Scanning Prep				101000	4213153000	NR	NR	24,000
1.00		Total	530190	-	Cont Serv - External Provider (OPS)					$24,000
1.00	14496	Small Tools & Equipment				101000	4311157000	NR	NR	750
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$750
1.00	18320	Office Supplies				101000	4311157000	NR	NR	835
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$835
1.00	18253	Business Travel				101000	4311157000	NR	NR	2,175
1.00		Total	542100	-	Oper Expense - District Travel					$2,175

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total WATER USE PERMITTING					$3,841,890

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
17.00		Total	510100	-	Salaries and Wages - Regular						$1,024,296
17.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$78,357
17.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$81,568
17.00		Total	521110	-	Fringe Benefits - Medical Insurance						$270,559
16.40		Total	521120	-	Fringe Benefits - Dental Insurance						$18,355
17.00		Total	521130	-	Fringe Benefits - Vision Insurance						$1,134
17.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$250
17.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$3,400
17.00		Total	521160	-	Fringe Benefits - Life Insurance						$4,200
1.00	18323	Office Supplies				101000	4311157000	NR		NR	200
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$200
		Total	WATER USE COMPLIANCE								$1,482,319

REGULATION

HB02 TECHNICAL ASSISTANCE FOR WATER USE COMPLIANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$8,703
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$666
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$1,125
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,577
.10		Total	521120	-	Fringe Benefits - Dental Insurance					$112
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$1
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
		Total	TECHNICAL ASSISTANCE FOR WATER USE COMPLIANCE							$12,237

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.55		Total	510100	-	Salaries and Wages - Regular					$480,620
4.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$36,768
4.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$54,667
4.55		Total	521110	-	Fringe Benefits - Medical Insurance					$77,517
3.15		Total	521120	-	Fringe Benefits - Dental Insurance					$3,525
4.55		Total	521130	-	Fringe Benefits - Vision Insurance					$306
4.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$70
4.55		Total	521150	-	Fringe Benefits - Long-Term Disability					$910
4.55		Total	521160	-	Fringe Benefits - Life Insurance					$1,160
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$104,758
.13	13646	Claims Handling Fee				601000	2114308300	NR	NR	10,530
.13	16184	Flexible Spending Account Fees				101000	2114308300	NR	NR	3,120
.13	13599	Insurance Brokerage Service (ALL)				601000	2114308300	NR	NR	3,640
.39		Total	530100	-	Cont Serv - External Provider					$17,290
1.00	9	Physicals -Level A-1 (Reg)				101000	2114308300	NR	NR	5,625
1.00		Total	530900	-	Cont Serv - Professional					$5,625
1.00	16056	Diversity				101000	2310117000	NR	NR	10,000
1.00		Total	530910	-	Training Services - On Site					$10,000
1.00	18360	Office Supplies				101000	4200154000	NR	NR	1,336
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$1,336

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	13995	Helicoptor Insurance	601000	2114308300	NR	NR	11,700
.13		Total 541830 - Oper Expense - Insurance Premiums Other Property					$11,700
.34	14443	Unemployment Compensation Insurance	101000	2310117000	NR	NR	26,010
.34		Total 541860 - Oper Expense - Unemployment Tax					$26,010
1.00	74	Meeting - Rulemaking Workshops	101000	4200154000	NR	NR	1,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					$1,000
1.00	15831	Training & Conferences	101000	4200154000	NR	NR	9,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$9,000
1.00	18218	Business Travel	101000	4200154000	NR	NR	2,175
1.00		Total 542100 - Oper Expense - District Travel					$2,175
1.00	15822	Dues & Memberships	101000	4200154000	NR	NR	2,539
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,539
1.00	15909	Professional Licenses - Division	101000	4200154000	NR	NR	4,810
1.00		Total 542400 - Oper Expense - Professional Licenses					$4,810
.12	14725	Medical Claims Paid	602000	2114308300	NR	NR	3,229,396
.12		Total 590100 - ISF- Medical Claims Paid					$3,229,396
.12	14726	Dental Claims Paid	602000	2114308300	NR	NR	254,066
.12		Total 590110 - ISF - Dental Claims Paid					$254,066
.12	14727	Vision Claims Paid	602000	2114308300	NR	NR	36,016
.12		Total 590120 - ISF - Vision Claims Paid					$36,016
.12	14728	Administrator Fees Paid	602000	2114308300	NR	NR	280,176
.12		Total 590160 - ISF - Administrator Fees Paid					$280,176

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.12	14729	Actuarial Service Fees Paid	602000	2114308300	NR	NR	1,800
.12		Total 590170 - ISF - Actuarial Service Fees Paid					$1,800
.10	20596	Retiree's Life Insurance	602000	2998099999	NR	NR	2,800
.10		Total 590193 - ISF - Medical/Life Insurance-Retiree					$2,800
		Total REGULATION SUPPORT					$4,656,040

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
15.00		Total	510100	-	Salaries and Wages - Regular					$1,098,282
15.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$84,017
15.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$89,022
15.00		Total	521110	-	Fringe Benefits - Medical Insurance					$236,550
15.00		Total	521120	-	Fringe Benefits - Dental Insurance					$16,785
15.00		Total	521130	-	Fringe Benefits - Vision Insurance					$1,005
15.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$225
15.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,000
15.00		Total	521160	-	Fringe Benefits - Life Insurance					$3,855
.13	12260	Copier/Printer Lease				101000	2210112000	NR	NR	44,005
.13		Total	530117	-	Cont Serv - Copier Services					$44,005
.13	16066	IT Consulting				101000	2210112000	NR	NR	29,250
.13	15995	IT Security Outsourcing				101000	2210112000	NR	NR	15,080
.13	16125	SAP Services				101000	2210112000	NR	NR	85,870
.39		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					$130,200
.13	14311	Cisco Systems Hardware				101000	2210112000	NR	NR	15,533
.13	15875	Storage Hardware				101000	2210112000	NR	NR	12,751
.13	14315	Sun Microsystems				101000	2210112000	NR	NR	29,073
.39		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware					$57,357
.13	14319	Cisco Systems				101000	2210112000	NR	NR	11,007
.13	15839	Clearwell & Enterprise Vault				101000	2210112000	NR	NR	15,716
.13	18179	Column Technologies				101000	2210112000	NR	NR	7,889

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	14323	EMC - Documentum	101000	2210112000	NR	NR	7,408
.34	14713	ESRI Software Maintenance	101000	2210112000	NR	NR	112,200
.13	18180	Insight Public Sector	101000	2210112000	NR	NR	15,482
.13	14329	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	91,000
.13	14328	Microsoft Premier Support	101000	2210112000	NR	NR	8,928
.13	14325	NetBoss Technologies	101000	2210112000	NR	NR	11,855
.13	14330	New Software Maintenance	101000	2210112000	NR	NR	11,050
.13	14322	Optiv	101000	2210112000	NR	NR	7,306
.13	15802	Oracle Software Maintenance	101000	2210112000	NR	NR	113,011
.13	14317	RemedyForce	101000	2210112000	NR	NR	8,099
.13	15040	SAP Software Maintenance	101000	2210112000	NR	NR	80,985
1.00	18547	Software Maintenance - Other	101000	2210112000	NR	NR	190,598
.13	14318	Symantec Veritas	101000	2210112000	NR	NR	19,995
.13	14326	VMWare	101000	2210112000	NR	NR	12,858
3.29		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$725,387
.13	13206	PC Lease	101000	2210112000	NR	NR	39,000
.13		Total 541600 - Oper Expense - Rent/Lease Equipment					$39,000
.13	14856	Cellular Voice & Data	101000	2211113000	NR	NR	19,189
.13		Total 543501 - Oper Expense - Cell Phones					$19,189
.13	11632	Local & Long Distance & Internet Service	101000	2211113000	NR	NR	75,695
.13		Total 543700 - Oper Expense - Utilities					$75,695
		Total REGULATION IT SUPPORT					$2,623,574

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$7,615
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$583
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$573
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,989
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
1.00	20546	IRL Seagrass Monitoring (w SJRWMD)				101000	4411161000	NR	NR	28,000
1.00	20544	IRL National Estuary Program				101000	6710247000	NR	NR	500,000
2.00		Total	545000	-	Oper Expense - Interagency Local					$528,000
		Total	LOCAL INITIATIVES - IRLIT							$538,815

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular						$7,615
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$583
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$573
.10		Total	521110	-	Fringe Benefits - Medical Insurance						$1,989
.10		Total	521130	-	Fringe Benefits - Vision Insurance						$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability						$20
.10		Total	521160	-	Fringe Benefits - Life Insurance						$26
1.00	17199	IRL Tag Program - Palm Beach				212000	3310139000	100691		79	47,673
1.00	17195	IRL Tag Program - St. Lucie				212000	3310139000	100620		79	44,331
2.00		Total	545000	-	Oper Expense - Interagency Local						$92,004
		Total	IRL LICENSE TAG PROGRAM								$102,819

COASTAL WATERSHEDS

JA06 LOCAL INITIATIVES - SLRIT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular					$7,615
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$583
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$573
.10		Total	521110	-	Fringe Benefits - Medical Insurance					$1,988
.10		Total	521130	-	Fringe Benefits - Vision Insurance					$7
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$20
.10		Total	521160	-	Fringe Benefits - Life Insurance					$26
		Total	LOCAL INITIATIVES - SLRIT							$10,814

COASTAL WATERSHEDS

JA10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.45		Total	510100	-	Salaries and Wages - Regular					$335,567
4.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$25,673
4.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$30,247
4.45		Total	521110	-	Fringe Benefits - Medical Insurance					$70,588
4.35		Total	521120	-	Fringe Benefits - Dental Insurance					$4,868
4.45		Total	521130	-	Fringe Benefits - Vision Insurance					$299
4.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$74
4.45		Total	521150	-	Fringe Benefits - Long-Term Disability					$890
4.45		Total	521160	-	Fringe Benefits - Life Insurance					$1,146
1.00	15856	FTL USGS SW INDIAN RIVER LAGOON				202000	5512185500	NR	NR	58,275
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching					$58,275
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							$527,627

COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.65		Total	510100	-	Salaries and Wages - Regular						$61,162
.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$4,679
.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$4,599
.65		Total	521110	-	Fringe Benefits - Medical Insurance						$10,662
.55		Total	521120	-	Fringe Benefits - Dental Insurance						$615
.65		Total	521130	-	Fringe Benefits - Vision Insurance						$43
.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$11
.65		Total	521150	-	Fringe Benefits - Long-Term Disability						$130
.65		Total	521160	-	Fringe Benefits - Life Insurance						$168
1.00	15854	FTL USGS SW ST. LUCIE ESTUARY				101001	5512185500	NR		58	45,195
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching						$45,195
		Total	ESTUARY PROTECTION PLAN								$127,264

COASTAL WATERSHEDS

JA58 ST. LUCIE SOURCE CONTROL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.45		Total	510100	-	Salaries and Wages - Regular					$124,538
2.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$9,527
2.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$9,367
2.45		Total	521110	-	Fringe Benefits - Medical Insurance					$38,637
2.45		Total	521120	-	Fringe Benefits - Dental Insurance					$2,742
2.45		Total	521130	-	Fringe Benefits - Vision Insurance					$165
2.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$36
2.45		Total	521150	-	Fringe Benefits - Long-Term Disability					$490
2.45		Total	521160	-	Fringe Benefits - Life Insurance					$573
1.00	19423	NEEPP SLRW				101001	4215155000	NR	58	10,000
1.00	15925	SC - St. Lucie Tributaries WQM				101001	4513169600	NR	58	78,000
2.00		Total	530100	-	Cont Serv - External Provider					$88,000
1.00	15921	SC - Lab P/S St. Lucie Tributaries (SLT)				101001	4511167100	NR	58	12,000
1.00	15922	SC - Lab P/S WQM Increased Frequency				101001	4511167100	NR	58	27,500
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					$39,500
1.00	20259	Source Control - SLR WQ Monitoring				101000	4513169600	NR	NR	15,000
1.00		Total	545000	-	Oper Expense - Interagency Local					$15,000
		Total	ST. LUCIE SOURCE CONTROL							$328,575

COASTAL WATERSHEDS

JB10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.40		Total	510100	-	Salaries and Wages - Regular					$176,326
2.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$13,491
2.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$13,263
2.40		Total	521110	-	Fringe Benefits - Medical Insurance					$37,848
2.40		Total	521120	-	Fringe Benefits - Dental Insurance					$2,685
2.40		Total	521130	-	Fringe Benefits - Vision Insurance					$162
2.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$37
2.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$480
2.40		Total	521160	-	Fringe Benefits - Life Insurance					$615
1.00	17241	Loxahatchee Sci Plan Impl Repair/Maint				202000	4411161000	100958	NR	2,500
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$2,500
1.00	15855	FTL USGS SW LOXAHATCHEE MFLS				101000	5512185500	NR	NR	26,780
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching					$26,780
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							$274,187

COASTAL WATERSHEDS

JC01 LOCAL INITIATIVES - LAKE WORTH LAGOON

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular					$14,616
.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					$1,118
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,099
.20		Total 521110 - Fringe Benefits - Medical Insurance					$3,154
.20		Total 521120 - Fringe Benefits - Dental Insurance					$224
.20		Total 521130 - Fringe Benefits - Vision Insurance					$14
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$4
.20		Total 521150 - Fringe Benefits - Long-Term Disability					$40
.20		Total 521160 - Fringe Benefits - Life Insurance					$52
		Total LOCAL INITIATIVES - LAKE WORTH LAGOON					$20,321

COASTAL WATERSHEDS

JD10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular						$39,503
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$3,021
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$2,971
.60		Total	521110	-	Fringe Benefits - Medical Insurance						$9,462
.60		Total	521120	-	Fringe Benefits - Dental Insurance						$671
.60		Total	521130	-	Fringe Benefits - Vision Insurance						$40
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$9
.60		Total	521150	-	Fringe Benefits - Long-Term Disability						$120
.60		Total	521160	-	Fringe Benefits - Life Insurance						$154
1.00	15819	Lab P/S Biscayne Bay				101000	4511167100	NR		NR	3,900
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory						$3,900
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								$59,851

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
4.20		Total	510100	-	Salaries and Wages - Regular					$272,252
4.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$20,829
4.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$20,466
4.20		Total	521110	-	Fringe Benefits - Medical Insurance					$67,058
4.00		Total	521120	-	Fringe Benefits - Dental Insurance					$4,477
4.20		Total	521130	-	Fringe Benefits - Vision Insurance					$282
4.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$65
4.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$840
4.20		Total	521160	-	Fringe Benefits - Life Insurance					$1,073
1.00	17227	FL Bay Maintenanace				228000	4413163000	100281	NR	3,000
1.00	17236	Tech Support - Database Dev QA/QC				228000	4413163000	100281	NR	137,474
2.00		Total	530100	-	Cont Serv - External Provider					$140,474
1.00	17216	FLBay - Equipment Maintenance				228000	4413163000	100281	NR	6,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$6,000
1.00	17218	FL Bay - Field & Lab Supplies				228000	4413163000	100281	NR	7,033
1.00	17231	Sediment Dynamics - Parts/Supplies				228000	4413163000	100281	NR	10,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies					$17,033
1.00	17209	Sediment Dynamics - Lab Supplies				228000	4413163000	100281	NR	16,718
1.00	19836	Sediment Dynamics - Lab Supplies				228000	4413163000	100281	NR	33,282
1.00	17552	Southern Everglades - Lab Supplies				228000	4413163000	100281	NR	30,000
1.00	14887	Lab P/S FL Bay				228000	4511167100	NR	NR	4,680
4.00			541506	-	Oper Expense - Parts,Supp - Laboratory					$84,680

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total 541506 - Oper Expense - Parts,Supp - Laboratory					
1.00	17220	FL Bay - Field Work & Meeting	228000	4413163000	100281	NR	5,000
1.00		Total 542100 - Oper Expense - District Travel					$5,000
1.00	17207	S FL Estuarine SAV	228000	4413163000	100281	NR	115,500
1.00		Total 545000 - Oper Expense - Interagency Local					$115,500
1.00	17205	ENP Coop Agreement	228000	4413163000	100281	NR	15,000
1.00	17226	Sediment Dynamics	228000	4413163000	100281	NR	25,000
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					$40,000
1.00	17215	Lake Eco Hydrology	228000	4413163000	100281	NR	28,465
1.00	19421	Lake Eco Hydrology	228000	4413163000	100281	NR	61,535
1.00	19835	Lakes Trophic Dynamics	228000	4413163000	100281	NR	15,000
1.00	17553	Lakes Trophic Dynamics	228000	4413163000	100281	NR	85,000
1.00	17213	Nitrogen Quantity and Quality	228000	4413163000	100281	NR	5,000
1.00	17211	SAV Assessments	228000	4413163000	100281	NR	40,000
6.00		Total 545040 - Oper Expense - Interagency Public Univ					$235,000
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					$1,031,029

COASTAL WATERSHEDS

JG00 PROGRAM SUPPORT BCB

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.40		Total	510100	-	Salaries and Wages - Regular					$164,981
2.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$12,622
2.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$12,407
2.40		Total	521110	-	Fringe Benefits - Medical Insurance					$41,964
1.40		Total	521120	-	Fringe Benefits - Dental Insurance					$1,566
2.40		Total	521130	-	Fringe Benefits - Vision Insurance					$161
2.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$34
2.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$480
2.40		Total	521160	-	Fringe Benefits - Life Insurance					$584
1.00	15864	BCB Outreach Events / Partnerships				203000	6180238000	NR	NR	9,000
1.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships					$9,000
1.00	14350	District Education / Outreach				203000	6180238000	NR	NR	2,000
1.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships					$2,000
1.00	14354	Maps & Blueprints				203000	6180238000	NR	NR	200
1.00		Total	541000	-	Oper Expense - Maps and Blueprints					$200
1.00	14357	Books / Subscriptions / References				203000	6180238000	NR	NR	200
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$200
1.00	14367	Parts & Supplies - Other				203000	6180238000	NR	NR	500
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$500

COASTAL WATERSHEDS

JG00 PROGRAM SUPPORT BCB

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15047	Parts & Supplies - Photographic	203000	6180238000	NR	NR	100
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$100
1.00	14365	Office Supplies	203000	6180238000	NR	NR	1,790
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,790
1.00	17577	Meeting Expenses	203000	6180238000	NR	NR	210
1.00		Total 541901 - Oper Expense - Meeting Expenses					$210
1.00	15834	Training & Conferences	203000	6180238000	NR	NR	750
1.00		Total 542000 - Oper Expense - Conference Registrations					$750
1.00	15069	Business Travel	203000	6180238000	NR	NR	1,150
1.00		Total 542100 - Oper Expense - District Travel					$1,150
1.00	15946	PE Licenses	203000	6180238000	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					$260
1.00	14370	Postage	203000	6180238000	NR	NR	800
1.00		Total 543600 - Oper Expense - Postage					$800
1.00	15048	Printing & Duplicating Services	203000	6180238000	NR	NR	200
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$200
1.00	14372	Freight	203000	6180238000	NR	NR	50
1.00		Total 543800 - Oper Expense - Freight					$50
		Total PROGRAM SUPPORT BCB					$252,009

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.70		Total	510100	-	Salaries and Wages - Regular					$54,455
.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$4,167
.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$4,095
.70		Total	521110	-	Fringe Benefits - Medical Insurance					$11,038
.70		Total	521120	-	Fringe Benefits - Dental Insurance					$783
.70		Total	521130	-	Fringe Benefits - Vision Insurance					$47
.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$12
.70		Total	521150	-	Fringe Benefits - Long-Term Disability					$140
.70		Total	521160	-	Fringe Benefits - Life Insurance					$181
1.00	18519	Groundwater Monitoring				203000	6180238000	100990	NR	74,361
1.00	20611	Groundwater Monitoring				203000	6180238000	100990	NR	639
1.00	17145	Surface WQ Monitoring - Collier Co				203000	6180238000	100990	NR	75,000
3.00		Total	530500	-	Cont Serv - Government Provider					$150,000
1.00	19660	AWRA Annual Conf (Schmidt)				101000	6510243000	NR	NR	400
1.00		Total	542000	-	Oper Expense - Conference Registrations					$400
1.00	19674	AWRA Annual Conf (Schmidt)				101000	6510243000	NR	NR	115
1.00	19678	Business Travel - BCB				101000	6510243000	NR	NR	500
2.00		Total	542300	-	Oper Expense - Travel for Training					$615
1.00	17184	PE License (Schmidt)				101000	6510243000	NR	NR	130
1.00		Total	542400	-	Oper Expense - Professional Licenses					$130

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19440	Collier Co Haldeman Creek Weir Replace	203000	6180238000	100991	NR	800,000
1.00	17404	Collier County Settlement Agreement	203000	6180238000	100197	NR	1,000,000
1.00	17144	Lake Trafford Watershed Monitoring	203000	6180238000	100984	NR	50,000
3.00		Total 545000 - Oper Expense - Interagency Local					$1,850,000
		Total BIG CYPRESS BASIN					$2,076,063

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.10		Total	510100	-	Salaries and Wages - Regular						$253,558
3.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$19,399
3.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$20,605
3.10		Total	521110	-	Fringe Benefits - Medical Insurance						$49,299
3.00		Total	521120	-	Fringe Benefits - Dental Insurance						$3,356
3.10		Total	521130	-	Fringe Benefits - Vision Insurance						$207
3.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$48
3.10		Total	521150	-	Fringe Benefits - Long-Term Disability						$620
3.10		Total	521160	-	Fringe Benefits - Life Insurance						$785
1.00	15865	Real Time Monitoring / Modeling				203000	3210136200	100944		NR	25,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services						$25,000
1.00	15821	Lab P/S CCWQ				203000	4511167100	NR		NR	4,860
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory						$4,860
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								$377,737

COASTAL WATERSHEDS

JH01 LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.15		Total 510100 - Salaries and Wages - Regular					$13,428
.15		Total 520900 - FringeBenefits FICA Taxes Employer Share					$1,027
.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,010
.15		Total 521110 - Fringe Benefits - Medical Insurance					$2,366
.15		Total 521120 - Fringe Benefits - Dental Insurance					$168
.15		Total 521130 - Fringe Benefits - Vision Insurance					$10
.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$2
.15		Total 521150 - Fringe Benefits - Long-Term Disability					$30
.15		Total 521160 - Fringe Benefits - Life Insurance					$39
		Total LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR					$18,080

COASTAL WATERSHEDS

JI10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.65		Total	510100	-	Salaries and Wages - Regular					$186,734
2.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$14,287
2.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$15,265
2.65		Total	521110	-	Fringe Benefits - Medical Insurance					$42,201
2.55		Total	521120	-	Fringe Benefits - Dental Insurance					$2,853
2.65		Total	521130	-	Fringe Benefits - Vision Insurance					$175
2.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$44
2.65		Total	521150	-	Fringe Benefits - Long-Term Disability					$530
2.65		Total	521160	-	Fringe Benefits - Life Insurance					$681
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							$262,770

COASTAL WATERSHEDS

JI50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.80		Total 510100 - Salaries and Wages - Regular					$130,781
1.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					$10,005
1.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$10,414
1.80		Total 521110 - Fringe Benefits - Medical Insurance					$29,211
1.60		Total 521120 - Fringe Benefits - Dental Insurance					$1,791
1.80		Total 521130 - Fringe Benefits - Vision Insurance					$123
1.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$29
1.80		Total 521150 - Fringe Benefits - Long-Term Disability					$360
1.80		Total 521160 - Fringe Benefits - Life Insurance					$447
1.00	15871	Caloosahatchee River RTU M/R(Contract)	101001	5511184600	NR	58	14,000
1.00		Total 530100 - Cont Serv - External Provider					$14,000
1.00	14895	Lab P/S Caloosahatchee River Flowway	101000	4511167100	NR	NR	3,600
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$3,600
1.00	16022	Business Travel - NEEP Caloosahatchee	101000	3310139000	NR	NR	600
1.00		Total 542100 - Oper Expense - District Travel					$600
1.00	19403	BOMA Improvements	401100	5613222000	NR	8001	1,292
1.00	19401	BOMA Improvements	402100	5613222000	NR	8001	84,707
1.00	19402	BOMA Improvements	412100	5613222000	NR	8001	230,301
3.00		Total 580740 - Capital Outlay - AUC Site Preparation					$316,300
1.00	17242	Chlorophyll Probe	402000	4411161000	100743	NR	3,500

COASTAL WATERSHEDS

JI50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 589300 - Capital Outlay - Equipment					$3,500
		Total ESTUARY PROTECTION PLAN					$521,161

COASTAL WATERSHEDS

JI51 CALOOSAHATCHEE R/EST PROJ

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.20		Total	510100	-	Salaries and Wages - Regular					$169,913
2.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$12,998
2.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$13,358
2.20		Total	521110	-	Fringe Benefits - Medical Insurance					$35,106
2.10		Total	521120	-	Fringe Benefits - Dental Insurance					$2,352
2.20		Total	521130	-	Fringe Benefits - Vision Insurance					$148
2.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$36
2.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$440
2.20		Total	521160	-	Fringe Benefits - Life Insurance					$566
1.00	19641	C-43 WQ Treatment/Testing Fac. Mesocosm				214000	3310139000	100911	2012	110,600
1.00	19642	C-43 WQ Treatment/Testing Fac. Mesocosm				214000	3310139000	100911	NR	208,000
1.00	17482	RB C-43 WQ Testing Facility (BOMA)				101001	3310139000	100911	NR	428,441
1.00	17560	RBC-43 WQ Treatment/Testing Fac. Mesoc				214000	3310139000	100911	2012	166,174
4.00		Total	530100	-	Cont Serv - External Provider					$913,215
1.00	19643	RB C-43 WQ Testing Facility Parts/Supls				101001	3310139000	100911	NR	1,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$1,000
1.00	18377	RB C-43 WQ Testing Facility (BOMA)				101001	4511167100	100911	NR	1,500
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					$1,500
1.00	19366	Lake Hicpochee - Land Acquisition				425000	3510144000	NR	NR	16,900,000

COASTAL WATERSHEDS

JI51 CALOOSAHATCHEE R/EST PROJ

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 580020 - Capital Outlay - Land						$16,900,000
1.00	19854	Lake Hicpochee/Caloos Basin Storage	412000	5613222000	100771		108	2,441,080
1.00	19853	Lake Hicpochee/Caloos Basin Storage	402000	5613222000	100771		NR	1,070,933
1.00	19852	Lake Hicpochee/Caloos Basin Storage	401000	5613222000	100771		NR	8,702,753
3.00		Total 580800 - Capital Outlay - Water Control Structures						$12,214,766
		Total CALOOSAHATCHEE R/EST PROJ						$30,265,398

COASTAL WATERSHEDS

JI58 CALOOSAHATCHEE SOURCE CONTROL

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.45		Total	510100	-	Salaries and Wages - Regular						$31,890
.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$2,440
.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$2,398
.45		Total	521110	-	Fringe Benefits - Medical Insurance						$7,097
.45		Total	521120	-	Fringe Benefits - Dental Insurance						$504
.45		Total	521130	-	Fringe Benefits - Vision Insurance						$31
.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$7
.45		Total	521150	-	Fringe Benefits - Long-Term Disability						$90
.45		Total	521160	-	Fringe Benefits - Life Insurance						$113
1.00	19424	NEEPP CRW				101001	4215155000	NR		58	10,000
1.00		Total	530100	-	Cont Serv - External Provider						$10,000
		Total	CALOOSAHATCHEE SOURCE CONTROL								$54,570

COASTAL WATERSHEDS

JJ03 STORMWATER PLANNING & IMPLEMENTATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.95		Total	510100	-	Salaries and Wages - Regular						$81,075
.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$6,202
.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$6,097
.95		Total	521110	-	Fringe Benefits - Medical Insurance						$14,983
.95		Total	521120	-	Fringe Benefits - Dental Insurance						$1,064
.95		Total	521130	-	Fringe Benefits - Vision Insurance						$64
.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$15
.95		Total	521150	-	Fringe Benefits - Long-Term Disability						$190
.95		Total	521160	-	Fringe Benefits - Life Insurance						$245
1.00	17182	Business Travel - Cooperative Partnershp				101000	6510243000	NR		NR	500
1.00		Total	542100	-	Oper Expense - District Travel						$500
1.00	19650	R/B Stormwater Mgmt Coop Funding Prgm				202000	6510243000	100985		NR	4,277,500
1.00		Total	545000	-	Oper Expense - Interagency Local						$4,277,500
		Total	STORMWATER PLANNING & IMPLEMENTATION								$4,387,935

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.90		Total	510100	-	Salaries and Wages - Regular						$257,382
2.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$19,691
2.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$27,784
2.90		Total	521110	-	Fringe Benefits - Medical Insurance						$49,026
2.10		Total	521120	-	Fringe Benefits - Dental Insurance						$2,352
2.90		Total	521130	-	Fringe Benefits - Vision Insurance						$195
2.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$45
2.90		Total	521150	-	Fringe Benefits - Long-Term Disability						$580
2.90		Total	521160	-	Fringe Benefits - Life Insurance						$728
1.00	17238	Coastal-Maintenance/Repair - Vehicles				101000	4411161000	NR	NR		750
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles						$750
1.00	15006	Books/Subscriptions				101000	4411161000	NR	NR		2,609
1.00		Total	541100	-	Oper Expense - Books/Subscriptions						$2,609
1.00	14406	Parts Supplies & Exp				101000	4411161000	NR	NR		12,250
1.00		Total	541500	-	Oper Expense - Parts and Supplies						$12,250
1.00	18317	Office Supplies				101000	4411161000	NR	NR		501
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$501
1.00	15803	Training and Conferences				101000	4409160000	NR	NR		5,000
1.00	14145	Training & Conferences				101000	4410160100	NR	NR		1,717
2.00		Total	542000	-	Oper Expense - Conference Registrations						$6,717

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18262	Travel - Field Work	101000	4411161000	NR		NR	6,596
1.00		Total 542100 - Oper Expense - District Travel						$6,596
1.00	15917	Professional Licenses	101000	4410160100	NR		NR	198
1.00		Total 542400 - Oper Expense - Professional Licenses						$198
1.00	14413	Freight Charges	101000	4411161000	NR		NR	350
1.00		Total 543800 - Oper Expense - Freight						$350
1.00	15054	Self Insurance Charges	228000	9999999999	NR		NR	8,101
1.00		Total 547000 - Oper Expense - Self-Insurance Charges						$8,101
		Total COASTAL WATERSHEDS PROGRAM SUPPORT						$395,855
		Grand Total						$726,603,876