

# South Florida Water Management District

## FY2016 Division Line Item Report (Fund Center)



# Table of Contents

1010100000 EXECUTIVE OFFICE STAFF .....	2
1012502000 BUDGET BUREAU .....	4
1013503000 PROCESS & PROJECT CONTROLS SECTION .....	6
1013503000 PROCESS & PROJECT CONTROLS SECTION .....	7
1014313000 SAP SOLUTIONS .....	8
1210104000 OFFICE OF INSPECTOR GENERAL .....	9
1310105000 OFFICE OF COUNSEL .....	12
2010106100 ADMINISTRATIVE SERVICES DIVISION .....	15
2011107000 EMERGENCY MANAGEMENT SECTION .....	17
2110108500 FLIGHT OPERATIONS UNIT .....	18
2111109100 GENERAL SERVICES SECTION .....	23
2111109200 FACILITIES & SECURITY UNIT .....	25
2111109220 GEN SVCS - LWC SVC CENTER .....	34
2111109250 GEN SVCS - OKEECHOBEE SVC CENTER .....	35
2111109260 GEN SVCS - ORLANDO SVC CENTER .....	36
2111109270 GEN SVCS - BCB SVC CENTER .....	37
2111109500 BUSINESS/ASSET MGMT UNIT .....	38
2112110000 FINANCE BUREAU .....	41
2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE .....	44
2210112000 IT BUREAU .....	50
2211113000 IT SECURITY SECTION .....	58
2212114000 IT OPERATIONS SECTION .....	61
2213115000 APPLICATIONS SECTION .....	64
2214116000 NETWORK INFRASTRUCTURE SECTION .....	66
2310117000 HUMAN RESOURCES BUREAU .....	70
2311118000 HR OPERATIONS & EMPLOYMENT SERVICES .....	73
2410120100 PROCUREMENT BUREAU .....	75
2998099999 RETIREE SUBSIDY .....	77
3210136000 HYDRO/HYDRAULICS BUREAU .....	78
3210136100 APPLIED HYDRAULICS SECTION .....	81
3210136200 MODELING SECTION .....	83
3310139000 OFC OF EVERGLADES POLICY & COORDINATION .....	85
3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT .....	90
3510142000 REAL ESTATE DIVISION .....	92
3510144000 REAL ESTATE SECTION .....	93
4200154000 REGULATION DIVISION .....	99
4210150000 DISPERSED WATER MANAGEMENT UNIT .....	101
4211151000 ENV RESOURCE PERMITTING BUREAU .....	104
4212152000 ENV RESOURCE COMPLIANCE BUREAU .....	106
4213153000 REGULATORY SUPPORT BUREAU .....	108

4214333000 OKEECHOBEE REGULATORY OFFICE .....	111
4215155000 EVERGLADES REGULATION BUREAU .....	112
4216330000 LOWER WEST COAST SERVICE CENTER .....	114
4217331000 MARTIN/ST. LUCIE REGULATORY OFFICE .....	117
4218332000 ORLANDO SERVICE CENTER .....	119
4310156000 WATER SUPPLY BUREAU .....	121
4311157000 WATER USE BUREAU .....	122
4314189000 RESOURCE EVALUATION SECTION .....	124
4315450000 WATER SUPPLY DEVELOPMENT SECTION .....	127
4409160000 WATER RESOURCES DIVISION .....	130
4410160100 APPLIED SCIENCE BUREAU .....	132
4411161000 COASTAL ECOSYSTEMS SECTION .....	135
4412162000 WQ TREATMENT TECHNOLOGIES SECTION .....	138
4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION .....	141
4415165000 LAKE & RIVER ECOSYSTEMS SECTIO .....	147
4510166000 WATER QUALITY BUREAU .....	151
4511167100 ANALYTICAL SERVICES SECTION .....	153
4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION .....	158
4513169100 WQ MONITORING SECTION .....	160
4513169200 FIELD OPS-SAMP/LOGISTICS UNIT .....	162
4513169300 MONITORING DEV & IMP UNIT .....	165
4513169500 FIELD OPS-SAMP/LOGISTICS UNIT .....	170
4513169600 MONITORING DEV & IMP UNIT .....	172
4513169700 FIELD OPS-SAMP/LOGISTICS UNIT .....	174
OPERATIONS, MAINTENANCE & CONSTRUCTION .....	174
5000170000 OPERATIONS,MAINTENANCE & CONSTRUCTION .....	176
5003170600 FIELD OPS LAND DIVISION .....	177
5005170400 FLEET MGMT UNIT .....	180
5005171000 FIELD OPS NORTH BUREAU .....	184
5010170100 OPS, ENG & CONST DIV .....	186
5110171100 OKEECHOBEE FIELD STATION .....	189
5111172000 ST. CLOUD FIELD STATION .....	204
5210173100 WEST PALM BEACH FIELD STATION .....	212
5211174000 CLEWISTON FIELD STATION .....	226
5301175000 FIELD OPS SOUTH BUREA .....	238
5310175100 MIAMI-DADE FIELD STATION .....	239
5312177000 FT. LAUDERDALE FIELD STATION .....	260
5313301000 BIG CYPRESS FIELD STATION .....	270
5314178000 RIGHT OF WAY SECTION .....	282
5411179000 OPERATIONS SECTION .....	284
5415181900 LAND RESOURCES BUREAU .....	285
5415182000 VEGETATION MANAGEMENT SECTION .....	286
5415182100 LAND STEWARDSHIP SECTION .....	291
5510183000 INFRASTRUCTURE MANAGEMENT BUREAU .....	299

5511184000 SCADA SECTION .....	300
5511184100 SCADA SUPPORT .....	301
5511184500 SCADA DESIGN & INSTALLATION .....	303
5511184600 SCADA MAINTENANCE .....	305
5511184700 SCADA DEVELOPMENT & OPERATIONS .....	309
5512185100 HYDRO-DATA MANAGEMENT SECTION .....	310
5512185500 HYDRO-DATA PROCESSING UNIT .....	311
5512185700 QUALITY ASSURANCE & HYDROLOGY .....	313
5512200000 STREAMGAUGING .....	314
5513142700 SURVEYING/MAP SECTION .....	317
5611187000 INFRASTRUCTURE MANAGEMENT SECTION .....	319
5613220000 ENGINEERING & CONSTRUCTION BUREAU .....	323
5613222000 ENGINEERING & CONSTRUCTION SECTION .....	326
6010230000 OFFICE OF CHIEF OF STAFF .....	332
6180238000 BIG CYPRESS BASIN SERVICE CENTER .....	335
6310241000 OFFICE OF PUBLIC AFFAIRS .....	339
6510243000 W COAST/LOCAL PROJECTS UNIT .....	342
6511440000 GOVERNMENT & COMMUNITY AFFAIRS .....	344
6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES .....	346
9999999599 FEES .....	349
9999999699 CERP INDIRECT COSTS .....	350
9999999799 DEBT SERVICE .....	351
9999999899 DISTRICT RESERVES .....	353
9999999999 DISTRICT WIDE .....	354

1010100000 EXECUTIVE OFFICE STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$312,748
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,925
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,863
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$44,554
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,778
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
	Total	Personal Services					\$410,144
1.00	20904	Office Supplies	101000	MA10	NR	NR	685
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$685
1.00	14269	District Travel	101000	MA10	NR	NR	20,400
1.00	Total	542100 - Oper Expense - District Travel					\$20,400
1.00	17287	American Water Resources Assn	101000	MA10	NR	NR	165
1.00	18721	Dues & Memberships	101000	MA10	NR	NR	1,600
1.00	17286	FL Engineering Society	101000	MA10	NR	NR	325

1010100000 EXECUTIVE OFFICE STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,090
	Total	Operating Expenses					\$23,175
	Total	EXECUTIVE OFFICE STAFF					\$433,319

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,486,557
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$113,721
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$118,181
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$361,781
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,017
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,360
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$318
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,808
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,880
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$300,000
	Total	Personal Services					\$1,815,623
1.00	13227	Ag Tax Roll Admin & Cert Process Coordin	217000	BZ00	NR	NR	1,500
1.00	Total	530900 - Cont Serv - Professional					\$1,500
	Total	Contracts					\$1,500

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20896	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	751
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					<u>\$751</u>
1.00	12814	Advertising Expenses/Services	101000	MB12	NR	NR	37,500
1.00	Total	541900 - Oper Expense - Other					<u>\$37,500</u>
1.00	20850	Business Travel	101000	MB12	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					<u>\$725</u>
	Total	Operating Expenses					<u>\$38,976</u>
	Total	BUDGET BUREAU					<u>\$1,856,099</u>



1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$496,101
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$37,952
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,441
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$126,377
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,689
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$476
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,422
	Total	Personal Services					\$712,242
1.00	14774	Books/Subscriptions	101000	MB61	NR	NR	163
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$163
1.00	20924	Office Supplies	101000	MB61	NR	NR	196
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$196
1.00	18747	SIGMA Certification	101000	MB62	NR	NR	400
1.00	Total	-					

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542000 - Oper Expense - Conference Registrations					\$400
1.00	14399	Memberships	101000	MB62	NR	NR	325
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$325
		Total Operating Expenses					\$1,084
		Total PROCESS & PROJECT CONTROLS SECTION					\$713,326

1014313000 SAP SOLUTIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$628
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$22
	Total	Personal Services					\$650
	Total	SAP SOLUTIONS					\$650

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$446,929
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,190
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,531
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$91,677
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,589
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,725
	Total	Personal Services					\$617,106
1.00	15057	Supplemental Investigator Services	101000	MA40	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	5	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	152,000
1.00	Total	530900 - Cont Serv - Professional					\$152,000
	Total	Contracts					\$162,000

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13430	Books & Reference Materials	101000	MA40	NR	NR	300
1.00	11835	Subscriptions & Newspapers	101000	MA40	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	122	Office Equipment	101000	MA40	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
1.00	20968	Office Supplies	101000	MA40	NR	NR	852
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$852
1.00	14402	Training & Conferences	101000	MA40	NR	NR	7,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,500
1.00	20846	Conf. Registrations	101000	MA40	NR	NR	2,538
1.00	20845	District Travel	101000	MA40	NR	NR	2,538
2.00	Total	542100 - Oper Expense - District Travel					\$5,076
1.00	96	Dues & Memberships	101000	MA40	NR	NR	1,960
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,960
1.00	97	Professional Licenses	101000	MA40	NR	NR	1,000

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,000
	Total	Operating Expenses					\$17,488
	Total	OFFICE OF INSPECTOR GENERAL					\$796,594

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$2,972,694
31.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$227,415
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$236,329
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$562,485
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,245
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,108
31.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$500
32.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,695
32.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,674
	Total	Personal Services					\$4,053,145
1.00	99	Legal Notices - Advertisements	101000	MA30	NR	NR	22,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$22,000
1.00	20975	C-111 South Contract #8 Legal Support	101000	PK03	100283	NR	100,000
1.00	21221	Kissimmee Land Acquisition Support	101000	FD01	NR	NR	250,000
1.00	15037	Legal Fees	101000	MA30	NR	NR	109,000
1.00	21225	Picayune Land Acquisition Support	101000	P130	100397	NR	250,000
4.00	Total	530111 - Cont Serv - Legal Services					\$709,000
1.00	15435	Science & Technical Support	101000	MA30	NR	NR	85,000

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$85,000
1.00	13131	Courier Services	101000	MA30	NR	NR	2,000
1.00	7	Court Reporter Services - General	101000	MA30	NR	NR	40,000
1.00	13819	Investigative Services	101000	MA30	NR	NR	500
1.00	13820	Litigation Copying - General	101000	MA30	NR	NR	6,000
1.00	13130	Mediation Services	101000	MA30	NR	NR	7,504
1.00	13118	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	43,800
1.00	13818	PACER	101000	MA30	NR	NR	1,200
1.00	13117	Process Servers - General	101000	MA30	NR	NR	6,000
1.00	13201	Recording Costs & Court Fees	101000	MA30	NR	NR	3,000
1.00	13821	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	2,000
10.00	Total	530900 - Cont Serv - Professional					\$112,004
	Total	Contracts					\$928,004
1.00	13200	Legal Library Reference Materials	101000	MA30	NR	NR	30,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$30,000
1.00	20891	Office Supplies	101000	MA30	NR	NR	4,009
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,009
1.00	14403	Training & Conferences	101000	MA30	NR	NR	12,738
1.00	Total	542000 - Oper Expense - Conference Registrations					\$12,738
1.00	20848	Business Travel	101000	MA30	NR	NR	22,299



South Florida Water Management District  
FY 2015-2016 Budget  
Division Line Item Functional Area Report - Expenditures

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$22,299
1.00	107	FL Bar Dues & Memberships	101000	MA30	NR	NR	11,765
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,765
1.00	16470	Other Fees	101000	MA30	NR	NR	2,000
1.00	Total	543300 - Oper Expense - Other Fees					\$2,000
	Total	Operating Expenses					\$82,811
	Total	OFFICE OF COUNSEL					\$5,063,960

2010106100 ADMINISTRATIVE SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$142,626
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,911
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,339
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$930,090
	Total	Personal Services					\$1,119,270
1.00	20899	Office Supplies	101000	MB85	NR	NR	251
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$251
1.00	20849	Business Travel/Training	101000	MB85	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
	Total	Operating Expenses					\$976

2010106100 ADMINISTRATIVE SERVICES DIVISION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	ADMINISTRATIVE SERVICES DIVISION					\$1,120,246

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$266,241
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,367
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,166
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$74,327
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,539
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$272
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,381
	Total	Personal Services					\$389,193
	Total	EMERGENCY MANAGEMENT SECTION					\$389,193

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$599,559
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$45,865
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,664
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$143,727
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,739
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$544
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,760
	Total	Personal Services					\$850,658

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20174	407 - Turbine Overhaul	101003	HA00	NR	NR	145,000
1.00	20181	470 - M/R Blade Repair	101003	HA00	NR	NR	18,000
1.00	108	Aircraft Maintenance	101000	HA00	NR	NR	4,000
1.00	20178	Bell - Rotor Blades Overhaul (2)	101003	SZ00	NR	NR	14,250
1.00	20177	Flaot -engine Governor & Fuel Controller	101003	BZ00	NR	NR	12,680
1.00	20179	Float - Hydro Servo	101003	BZ00	NR	NR	3,500
1.00	20182	Float - Hydro Servo & Support	101003	BZ00	NR	NR	4,549
1.00	20175	Float - Main Rotor Straps & Pins	101003	BZ00	NR	NR	9,000
1.00	15358	Float - Maintenance & Repair	217000	BZ00	NR	NR	442
1.00	17311	Float - Maintenance & Repair	217000	BZ00	NR	NR	63,058
1.00	20180	Float - Swashplate Parts	101003	BZ00	NR	NR	11,200
1.00	20176	Float - Turbine Overhaul	101003	BZ00	NR	NR	57,000
1.00	15379	Helicopter Engine Overhaul	101000	HB00	NR	NR	40,000
1.00	16483	Helicopter Maintenance	217000	BZ00	NR	NR	30,000
14.00	Total	530600 - Cont Serv - Maintenance and Repairs					<u>\$412,679</u>
1.00	13408	BART Maintenance	101000	HA00	NR	NR	2,250
1.00	16485	RASTRACK	101000	HA00	NR	NR	550
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					<u>\$2,800</u>
1.00	16484	Pilot Services	101000	HA00	NR	NR	24,000
1.00	Total	530900 - Cont Serv - Professional					<u>\$24,000</u>
	Total	Contracts					<u>\$439,479</u>

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.35	11825	Aircraft Fuel	101000	HA00	NR	NR	117,943
.10	11825	Aircraft Fuel	217000	BJ02	NR	NR	33,698
.30	11825	Aircraft Fuel	101000	SB11	NR	NR	101,094
.25	11825	Aircraft Fuel	101000	AZ00	NR	NR	84,245
1.00	12473	Aircraft Fuel (Float)	217000	BZ00	NR	NR	33,786
1.00	17310	Aircraft Fuel (Float)	202000	BZ00	NR	NR	24,534
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$395,300
.40	13826	Engine Maintenance Manuals	101000	SB11	NR	NR	320
.60	13826	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
.50	11826	Sectional Navigational Charts	101000	AZ00	NR	NR	230
.50	11826	Sectional Navigational Charts	101000	MB84	NR	NR	230
.50	13410	XM Satellite Renewal	101000	AZ00	NR	NR	950
.50	13410	XM Satellite Renewal	101000	HA00	NR	NR	950
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,160
.75	118	Uniforms	101000	HA00	NR	NR	1,500
.25	118	Uniforms	101000	AZ00	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
.20	11827	Parts & Supplies - P Card	101000	MB84	NR	NR	10,780
.50	11827	Parts & Supplies - P Card	101000	HA00	NR	NR	26,950
.20	11827	Parts & Supplies - P Card	101000	AZ00	NR	NR	10,780
.10	11827	Parts & Supplies - P Card	101000	SB11	NR	NR	5,390
1.00	12821	Parts, Supplies - Other Equip (Float)	217000	BZ00	NR	NR	8,800
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$62,700
	Total	Operating Expenses					

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20898	Office Supplies	101000	MB84	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	13413	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	300
1.00	Total	541900 - Oper Expense - Other					\$300
1.00	20834	Business Travel - Pilot Duty	101000	HA00	NR	NR	975
1.00	Total	542100 - Oper Expense - District Travel					\$975
1.00	120	Dues & Memberships	101000	MB84	NR	NR	650
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$650
.10	13412	Bell Helicopter Recurrent Trng	101000	SB11	NR	NR	3,000
.35	13412	Bell Helicopter Recurrent Trng	101000	HA00	NR	NR	10,500
.30	13412	Bell Helicopter Recurrent Trng	101000	AZ00	NR	NR	9,000
.25	13412	Bell Helicopter Recurrent Trng	101000	MB84	NR	NR	7,500
1.00	14646	Bell Helicopter Recurren Trng - Float	217000	BZ00	NR	NR	10,000
2.00	Total	542400 - Oper Expense - Professional Licenses					\$40,000
.70	14647	Hangar/Office Rental	101000	MB84	NR	NR	43,454
.30	14647	Hangar/Office Rental	217000	BZ00	NR	NR	18,623
1.00	Total	543650 - Oper Expense - Space Rental					\$62,077



2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$567,463
	Total	FLIGHT OPERATIONS UNIT					\$1,857,600

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$102,773
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,862
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,170
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$143,109
1.00	13133	Parts & Supplies	101000	MB42	NR	NR	140
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$140
1.00	20964	Office Supplies	101000	MB42	NR	NR	1,377
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,377
1.00	14400	Training & Conferences	101000	MB42	NR	NR	521
1.00	Total	-					

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$521
1.00	19690	FY15 Daycare Lease	101003	MB41	NR	NR	179,700
1.00	Total	543650 - Oper Expense - Space Rental					\$179,700
	Total	Operating Expenses					\$181,738
	Total	GENERAL SERVICES SECTION					\$324,847

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$560,602
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$42,887
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,566
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$173,500
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,500
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$680
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$148
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,090
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,186
	Total	Personal Services					\$838,159
1.00	13827	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	13828	Moving/Systems Furniture Installation	101000	MB41	NR	NR	40,000
1.00	13848	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	13849	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$89,437
1.00	13419	HQ Maintenance Contract	101000	MB41	NR	NR	96,000
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$96,000
1.00	20144	B-1 Arc Flash Analysis	101003	MB41	NR	NR	15,000

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20146	B-1 Building Envelope Repairs	101003	MB41	NR	NR	10,000
1.00	20147	B-1 Design Automatic Transfer Switch	101003	MB41	NR	NR	7,500
1.00	19777	B-1 Parking Lot Lighting Additions	101003	MB41	NR	NR	35,000
1.00	20148	B-2 Arc Flash Analysis	101003	MB41	NR	NR	10,000
1.00	20149	B-2 Paint Building Exterior	101003	MB41	NR	NR	50,000
1.00	20150	B-2 Roof Gutter Restoration	101003	MB41	NR	NR	90,000
1.00	20157	B-270/271 Arc Flash Analysis	101003	MB41	NR	NR	3,500
1.00	20156	B-270/271 Replace Generator Fuel Tanks	101003	MB41	NR	NR	10,000
1.00	20158	B-271 Metal Roof Repairs	101003	MB41	NR	NR	35,000
1.00	20151	B-3 Paint Building Exterior	101003	MB41	NR	NR	5,000
1.00	20161	B-374 Arc Flash Analysis	101003	MB41	NR	NR	4,000
1.00	16338	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	16337	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	16336	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,000
1.00	12746	B-374 Environmental Lab Mat Service	101000	MB41	NR	NR	1,975
1.00	126	B-374 Environmental Lab Pest control	101000	MB41	NR	NR	2,500
1.00	20160	B-374 Exhaust Fan T&B Certification	101003	MB41	NR	NR	3,500
1.00	12	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	20159	B-374 Replace Electric Boiler (HVAC)	101003	MB41	NR	NR	12,000
1.00	13838	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	29	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	5,000
1.00	20145	Cafe' Refrigeration Equipment Replacemen	101003	MB41	NR	NR	5,000
1.00	20155	Daycare Arc Flash Analysis	101003	MB41	NR	NR	3,000
1.00	20154	Daycare Property Condition Assessment	101003	MB41	NR	NR	3,500
1.00	13441	Dist. Locksmith Services	101000	MS30	NR	NR	10,000
1.00	20167	Dupuis Arc Flash Analysis	101003	AA11	NR	NR	5,000
1.00	20166	Dupuis Paint Building Exterior	101003	AA11	NR	NR	8,000
1.00	13312	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	13301	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	17297	EOC Switchgear Maintenance	101000	MB41	NR	NR	20,000
1.00	20152	EOC UPS Batteries Replacement	101003	MB41	NR	NR	100,000
1.00	17296	EOC UPS Maintenance	101000	MB41	NR	NR	14,000
1.00	13224	EOC UPS Maintenance	101000	MB41	NR	NR	14,000
1.00	13418	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	17298	EOC infrared inspections (electric)	101000	MB41	NR	NR	7,200
1.00	31	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	13137	Environmental Lab Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	12745	Environmental Lab General Maintenance	101000	MB41	NR	NR	21,000

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13	Environmental Lab HVAC Maintenance	101000	MB41	NR	NR	22,000
1.00	124	Environmental Lab NFPA Code Compliance	101000	MB41	NR	NR	1,750
1.00	14306	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	17360	FOC Electric Infrared Inspections	101000	MB41	NR	NR	2,000
1.00	12747	FOC Electrical Contractor	101000	MB41	NR	NR	14,000
1.00	12748	FOC Elevator Maintenance	101000	MB41	NR	NR	3,000
1.00	12749	FOC General Maintenance	101000	MB41	NR	NR	30,850
1.00	12485	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,500
1.00	11829	FOC HVAC Service	101000	MB41	NR	NR	22,400
1.00	12808	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	12478	FOC Landscape	101000	MB41	NR	NR	21,000
1.00	12750	FOC Maintenance Contract	101000	MB41	NR	NR	45,500
1.00	11830	FOC NFPA Code Compliance	101000	MB41	NR	NR	4,200
1.00	12751	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	17361	FOC Overhead Door Maintenance	101000	MB41	NR	NR	2,000
1.00	11828	FOC Pest Control	101000	MB41	NR	NR	2,800
1.00	11	HQ - Generator Maintenance Service	101000	MB41	NR	NR	19,460
1.00	20153	HQ ADA Parking Repairs	101003	MB41	NR	NR	35,000
1.00	13095	HQ BMS Maintenance	101000	MB41	NR	NR	24,500
1.00	12475	HQ Cafeteria Maintenance	101000	MB41	NR	NR	13,500
1.00	14824	HQ Carpet Cleaning	101000	MB41	NR	NR	30,000
1.00	13427	HQ Construction Projects	101000	MB41	NR	NR	15,000
1.00	20168	HQ Control Room Access Control Upgrade	101003	MS30	NR	NR	2,382
1.00	13225	HQ Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	6,000
1.00	12483	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	8,800
1.00	51	HQ Electrical Contractor	101000	MB41	NR	NR	30,000
1.00	13094	HQ Elevator Service	101000	MB41	NR	NR	11,750
1.00	17	HQ Energy Mgmt System Upgrades	101000	MB41	NR	NR	14,000
1.00	20	HQ General Maintenance Projects	101000	MB41	NR	NR	48,390
1.00	12481	HQ HVAC Repairs	101000	MB41	NR	NR	30,000
1.00	22	HQ HVAC Service Agreements	101000	MB41	NR	NR	55,000
1.00	17359	HQ HVAC Test & Balance Service	101000	MB41	NR	NR	4,115
1.00	17358	HQ Indoor Air Quality Assessments	101000	MB41	NR	NR	5,000
1.00	16	HQ Landscape Maintenance	101000	MB41	NR	NR	67,350
1.00	18	HQ Mat Cleaning Service	101000	MB41	NR	NR	2,000
1.00	14	HQ NFPA Code Compliance	101000	MB41	NR	NR	10,000
1.00	19	HQ Parking Lot Maintenance Service	101000	MB41	NR	NR	16,800
1.00	125	HQ Pest Control	101000	MB41	NR	NR	14,000

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21	HQ Plumbing Repairs	101000	MB41	NR	NR	7,000
1.00	13832	HQ Pressure Cleaning Services	101000	MB41	NR	NR	3,100
1.00	69	HQ Retention Lake Maintenance	101000	MB41	NR	NR	5,605
1.00	15	HQ Roof Maintenance	101000	MB41	NR	NR	6,500
1.00	13428	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	20165	LWC ADA Compliance Inspection	101003	MB41	NR	NR	2,500
1.00	20164	LWC Infrared Scan Electric Panels	101003	MB41	NR	NR	5,000
1.00	20163	LWC Parking Lot Repairs	101003	MB41	NR	NR	15,000
1.00	20162	LWC Replace Worn Carpet	101003	MB41	NR	NR	8,000
1.00	13425	Okee WQM - Water Treatment	101000	MB41	NR	NR	1,050
1.00	13424	Okee WQM A/C Maintenance	101000	MB41	NR	NR	1,750
1.00	13423	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	13421	SC NFPA Code Compliance	101000	MB41	NR	NR	4,000
1.00	13420	SC Site General Maintenance	101000	MB41	NR	NR	3,000
1.00	13438	Security - Dist CCTV Maint	101000	MS30	NR	NR	16,000
1.00	13440	Security - Dist Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	13856	Security - District Gate Maintenance	101000	MS30	NR	NR	9,250
1.00	13439	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	22,500
1.00	16334	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	14700	Security - Picture Perfect System Maint.	101000	MS30	NR	NR	16,875
1.00	20170	Security HQ Replace CCTV Monitors (3)	101003	MS30	NR	NR	2,500
1.00	20173	Security Repalce Analog & IP Cameras	101003	MS30	NR	NR	8,427
1.00	13422	Service Center Maintenance	101000	MB41	NR	NR	5,000
100.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,371,481
1.00	15055	BCB Building Envelope Repairs	203000	MB41	NR	NR	420
1.00	15051	BCB Building Maintenance Services	203000	MB41	NR	NR	9,000
1.00	15050	BCB HVAC Maintenance	203000	MB41	NR	NR	4,000
1.00	15053	BCB Landscape Maintenance Service	203000	MB41	NR	NR	5,250
1.00	15052	BCB NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	15054	BCB Pest Control Services	203000	MB41	NR	NR	1,000
1.00	14321	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	26	Environmental Lab Janitorial	101000	MB41	NR	NR	67,000
1.00	12477	Environmental Lab Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	13097	FOC - Special Services Janitorial	101000	MB41	NR	NR	2,500

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12809	FOC Annual Waste Assessment	101000	MB41	NR	NR	9,000
1.00	11831	FOC Buildings - Janitorial	101000	MB41	NR	NR	22,372
1.00	12810	FOC Lift Station Maintenance	101000	MB41	NR	NR	1,980
1.00	12476	FOC Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	13096	HQ Janitorial Services	101000	MB41	NR	NR	213,000
1.00	34	HQ Solid Waste Removal	101000	MB41	NR	NR	10,335
1.00	33	HQ Special Assessment Solid Waste	101000	MB41	NR	NR	42,000
1.00	12758	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	12800	LWC A/C Maintenance	202000	MB41	NR	NR	18,000
1.00	13105	LWC Bldg Maintenance Services Contract	202000	MB41	NR	NR	35,536
1.00	12801	LWC Elevator Maintenance & Repair	202000	MB41	NR	NR	3,632
1.00	12491	LWC Exterior Building Envelop	202000	MB41	NR	NR	3,000
1.00	13157	LWC General Maintenance & Repairs	202000	MB41	NR	NR	4,725
1.00	12802	LWC Landscape Maintenance Service	202000	MB41	NR	NR	7,700
1.00	12803	LWC NFPA Inspections/Maintenance	202000	MB41	NR	NR	2,965
1.00	12493	LWC Pest Control Services	202000	MB41	NR	NR	900
1.00	13443	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,445
1.00	13442	Security Guard Contract	101000	MS30	NR	NR	199,000
1.00	12753	Special Pickups Solid Waste	101000	MB41	NR	NR	500
1.00	27	WQM Okeechobee Janitorial	101000	MB41	NR	NR	8,052
30.00	Total	531100 - Cont Serv - General Maintenance					\$696,212
1.00	14660	BCB Janitorial Services	203000	MB41	NR	NR	7,800
1.00	12769	LWC Janitorial Services	202000	MB41	NR	NR	25,000
2.00	Total	531101 - Cont Serv - Janitorial Services					\$32,800
1.00	14661	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	800
1.00	12804	LWC Security System Maintenance & Repair	202000	MB41	NR	NR	500
2.00	Total	531102 - Cont Serv - Security Services					\$1,300



2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$2,287,230
1.00	16339 B374	Diesel Fuel	101000	MB41	NR	NR	2,000
1.00	38	Diesel Fuel - FOC	101000	MB41	NR	NR	1,500
1.00	12754	Diesel Fuel - HQ	101000	MB41	NR	NR	10,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$13,500
1.00	37	Natural Gas, Fuel	101000	MB41	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	50	Safety Shoes	101000	MB41	NR	NR	420
1.00	49	Uniforms	101000	MB41	NR	NR	700
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,120
1.00	14753	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	13829	Cabling for Office Renovations	101000	MB41	NR	NR	3,500
1.00	13100	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	16340	Environmental Lab Restroom Paper Items	101000	MB41	NR	NR	2,100
1.00	16341	Environmental Lab Restroom Supplies	101000	MB41	NR	NR	2,100
1.00	12756	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	12757	FOC Facilities Supplies	101000	MB41	NR	NR	3,640
1.00	12479	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	12755	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	48	HQ Facilities Supplies	101000	MB41	NR	NR	15,540
1.00	14823	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	7,700
1.00	47	HQ Replacement Parts	101000	MB41	NR	NR	9,800
1.00	11838	HQ Restroom Paper Products	101000	MB41	NR	NR	40,000
1.00	16335	LWC Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00	13445	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13444	Security - Parts & Fittings	101000	MS30	NR	NR	6,465
1.00	13836	WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
17.00	Total	541500 - Oper Expense - Parts and Supplies					\$127,095
1.00	14669	BCB Parts & Supplies - Janitorial	203000	MB41	NR	NR	1,500
1.00	15056	BCB Parts & Supplies-Building & Grounds	203000	MB41	NR	NR	1,050
1.00	12767	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	13215	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$5,600
1.00	14668	BCB Parts & Supplies - Electrical	203000	MB41	NR	NR	1,050
1.00	12805	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
2.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$2,450
1.00	20932	Security - Office Supplies	101000	MS30	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	13099	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	14405	Training & Conferences	101000	MB41	NR	NR	506
1.00	Total	542000 - Oper Expense - Conference Registrations					\$506

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20843	Travel, Non-Training	101000	MB41	NR	NR	390
1.00	20844	Travel, Non-Training - Service Centers	101000	MB41	NR	NR	975
2.00	Total	542100 - Oper Expense - District Travel					\$1,365
1.00	52	Dues and Memberships	101000	MB41	NR	NR	700
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$700
1.00	16342	Facilities Warehouse Lease	101000	MB41	NR	NR	15,535
1.00	Total	543650 - Oper Expense - Space Rental					\$15,535
1.00	12482	B270 Electric Utility	101000	MB41	NR	NR	76,500
1.00	12811	Environmental Lab Electric Utility	101000	MB41	NR	NR	150,000
1.00	127	Environmental Lab Water and Sewer	101000	MB41	NR	NR	8,320
1.00	12480	FOC Water and Sewer	101000	MB41	NR	NR	18,000
1.00	35	HQ Electric Service	101000	MB41	NR	NR	673,276
1.00	36	HQ Water & Sewer	101000	MB41	NR	NR	38,000
6.00	Total	543700 - Oper Expense - Utilities					\$964,096
	Total	Operating Expenses					\$1,148,469
1.00	20172	Security OSC - Replace DVR	401003	MS30	NR	NR	6,825
1.00	20169	Security HQ Replace DVR (2)	401003	MS30	NR	NR	17,362
1.00	20171	Security LWC Replace DVR	401003	MS30	NR	NR	6,825
3.00	Total	589300 - Capital Outlay - Equipment					\$31,012

2111109200 FACILITIES & SECURITY UNIT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Capital - Operating					\$31,012
	Total	FACILITIES & SECURITY UNIT					\$4,304,870

2111109220 GEN SVCS - LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12487	Electrical Service	202000	MB41	NR	NR	65,000
1.00		Total 543701 - Oper Expense - Electrical Service					\$65,000
1.00	12494	Water & Sewer Services	202000	MB41	NR	NR	6,500
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$6,500
		Total Operating Expenses					\$71,500
		Total GEN SVCS - LWC SVC CENTER					\$71,500

2111109250 GEN SVCS - OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12752	Recycling & Trash Removal	202000	MB41	NR	NR	450
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$450
	Total	Contracts					\$450
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	172,845
1.00	Total	543650 - Oper Expense - Space Rental					\$172,845
	Total	Operating Expenses					\$172,845
	Total	GEN SVCS - OKEECHOBEE SVC CENTER					\$173,295

2111109260 GEN SVCS - ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		2 Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	152,060
1.00	Total	543650 - Oper Expense - Space Rental					\$152,060
	Total	Operating Expenses					\$152,060
	Total	GEN SVCS - ORLANDO SVC CENTER					\$152,060

2111109270 GEN SVCS - BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16206	Recycling & Trash Removal	203000	MB41	NR	NR	1,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$1,000
		Total Contracts					\$1,000
1.00	16204	Electric Service	203000	MB41	NR	NR	7,500
1.00		Total 543701 - Oper Expense - Electrical Service					\$7,500
1.00	16205	Water & Sewer Services	203000	MB41	NR	NR	2,500
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$2,500
		Total Operating Expenses					\$10,000
		Total GEN SVCS - BCB SVC CENTER					\$11,000



2111109500 BUSINESS/ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$204,880
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,673
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,289
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,750
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,250
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,427
	Total	Personal Services					\$331,929
1.00	30 Mail Courier Service		101000	MB42	NR	NR	75,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$75,000
	Total	Contracts					\$75,000

2111109500 BUSINESS/ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	121	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	12740	Uniforms	101000	MB40	NR	NR	150
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$150
1.00	95	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	48,950
1.00	86	Emergency Storm Supplies	101000	MB42	NR	NR	2,030
1.00	87	Maintenance & Repair Suppllies	101000	MB40	NR	NR	412
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$51,392
1.00	20972	Office Supplies	101000	MB42	NR	NR	468
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$468
1.00	13119	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	89	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	14401	Training & Conferences	101000	MB40	NR	NR	751
1.00	Total	542000 - Oper Expense - Conference Registrations					\$751
1.00	20847	Business Travel	101000	MB40	NR	NR	194

2111109500 BUSINESS/ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$194
1.00	32	Postage Expense	101000	MB42	NR	NR	49,829
1.00	Total	543600 - Oper Expense - Postage					\$49,829
1.00	24	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	37,500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$37,500
	Total	Operating Expenses					\$151,636
	Total	BUSINESS/ASSET MGMT UNIT					\$558,565

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,402,022
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$107,252
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$111,461
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$403,977
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,489
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,564
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$343
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,016
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,426
	Total	Personal Services					\$2,063,550
1.00	15362	Bloomberg Subscription	101000	MA20	NR	NR	24,600
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$24,600
1.00	15266	Sympro Maintenance	101000	MA20	NR	NR	8,000
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$8,000
1.00	20104	Financial Advisor	101000	MA20	NR	NR	18,000
1.00	16330	GFOA Certificate Fee	101000	MB30	NR	NR	900
	Total	Contracts					

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 530900 - Cont Serv - Professional					\$18,900
1.00	13450	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000
1.00		Total 537800 - Cont Serv - Actuarial Services					\$11,000
		Total Contracts					\$62,500
1.00	68	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	918
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$918
1.00	88	Auction Vehicles Preparation	101000	MB40	NR	NR	1,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
.50	12812	Office Supplies	101000	MB31	NR	NR	1,075
.50	12812	Office Supplies	101000	MB30	NR	NR	1,075
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,150
1.00	14406	Training & Conferences	101000	MB30	NR	NR	6,661
1.00		Total 542000 - Oper Expense - Conference Registrations					\$6,661
.20	14279	District Travel	101000	MB31	NR	NR	1,040
.80	14279	District Travel	101000	MB30	NR	NR	4,160
		Total Operating Expenses					

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					\$5,200
1.00	12492	Professional Memberships	101000	MB30	NR	NR	2,450
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,450
1.00	67	Professional Licenses	101000	MB30	NR	NR	750
1.00		Total 542400 - Oper Expense - Professional Licenses					\$750
1.00	13461	DAC Registration	101000	MA20	NR	NR	2,400
1.00	16331	Monthly Bankcard Fee	101000	MB31	NR	NR	500
2.00		Total 543300 - Oper Expense - Other Fees					\$2,900
		Total Operating Expenses					\$22,029
		Total FINANCE BUREAU					\$2,148,079

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$298,730
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,853
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,750
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,750
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,250
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$79
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,711
	Total	Personal Services					\$440,717

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13860	Annual Audiometric Hearing	101000	MB50	NR	NR	8,800
.10	13908	Claims Handling Fee	601000	IZ00	NR	NR	8,100
.48	13908	Claims Handling Fee	601000	CZ99	NR	NR	38,880
.13	13908	Claims Handling Fee	601000	HZ00	NR	NR	10,530
.17	13908	Claims Handling Fee	601000	MB50	NR	NR	13,770
.12	13908	Claims Handling Fee	601000	SZ00	NR	NR	9,720
1.00	14675	Consulting Services	101000	MB50	NR	NR	5,000
.13	17362	Flexible Spending Account Fees	101000	HZ00	NR	NR	3,120
.12	17362	Flexible Spending Account Fees	101000	SZ00	NR	NR	2,880
.48	17362	Flexible Spending Account Fees	101000	CZ99	NR	NR	11,520
.10	17362	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,400
.17	17362	Flexible Spending Account Fees	101000	MB50	NR	NR	4,080
.10	14289	Insurance Brokerage Fee (Aircraft)	601000	IZ00	NR	NR	1,000
.13	14289	Insurance Brokerage Fee (Aircraft)	601000	HZ00	NR	NR	1,300
.12	14289	Insurance Brokerage Fee (Aircraft)	601000	SZ00	NR	NR	1,200
.17	14289	Insurance Brokerage Fee (Aircraft)	601000	MB50	NR	NR	1,700
.48	14289	Insurance Brokerage Fee (Aircraft)	601000	CZ99	NR	NR	4,800
.10	13861	Insurance Brokerage Service (PROPERTY)	601000	IZ00	NR	NR	1,800
.13	13861	Insurance Brokerage Service (PROPERTY)	601000	HZ00	NR	NR	2,340
.48	13861	Insurance Brokerage Service (PROPERTY)	601000	CZ99	NR	NR	8,640
.17	13861	Insurance Brokerage Service (PROPERTY)	601000	MB50	NR	NR	3,060
.12	13861	Insurance Brokerage Service (PROPERTY)	601000	SZ00	NR	NR	2,160
1.00	13859	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
7.00	Total	530100 - Cont Serv - External Provider					\$153,300
1.00	12490	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	3,000
1.00	63	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	12,825
1.00	14672	Dive Physicals	101000	CZ99	NR	NR	3,250
1.00	21059	Health Care Consulting Services	602000	MB50	NR	NR	50,000
1.00	8	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	4,000
1.00	62	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	6,250
1.00	9	Physicals -Level A-1 (Reg)	101000	HZ00	NR	NR	5,625
1.00	14673	Special Physicals	101000	MB50	NR	NR	1,500
1.00	13107	Tetanus Vaccine	101000	MB50	NR	NR	1,500



2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00		Total 530900 - Cont Serv - Professional					\$87,950
1.00	12794	Actuarial	601000	MB50	NR	NR	6,500
1.00		Total 537800 - Cont Serv - Actuarial Services					\$6,500
		Total Contracts					\$247,750
1.00	12793	Books - References	601000	MB50	NR	NR	1,200
1.00	13852	CCH Bulletin	601000	MB50	NR	NR	822
1.00	13098	Spencer Reports	601000	MB50	NR	NR	1,500
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,522
1.00	13853	Standard Register Toner	101000	MB52	NR	NR	2,300
1.00	13854	W-2 Forms	101000	MB52	NR	NR	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,300
1.00	12791	Claims Payment Automobile	601000	MB50	NR	NR	80,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$80,000
1.00	12790	Claims Payment General Liability	601000	MB50	NR	NR	50,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12796	Boiler & Machinery	601000	MB50	NR	NR	10,000
1.00	21057	Crime/Dishonesty Insurance	601000	MB50	NR	NR	7,500

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21054	Director's Insurance	601000	MB50	NR	NR	113,000
.12	14280	Helicopter Insurance	601000	SZ00	NR	NR	10,800
.13	14280	Helicopter Insurance	601000	HZ00	NR	NR	11,700
.48	14280	Helicopter Insurance	601000	CZ99	NR	NR	43,200
.10	14280	Helicopter Insurance	601000	IZ00	NR	NR	9,000
.17	14280	Helicopter Insurance	601000	MB50	NR	NR	15,300
1.00	18565	Property Insurance	601000	MB50	NR	NR	107,069
1.00	21056	Property Insurance	601000	MB50	NR	NR	492,931
1.00	13862	Storage Tanks policy	601000	CZ99	NR	NR	55,000
1.00	21058	Water Control Structure Insurance	601000	MB50	NR	NR	69,000
8.00	Total	541830 - Oper Expense - Insurance Premiums Other Property					\$944,500
1.00	14831	Insurance Premium Workmen's Comp	601000	MB50	NR	NR	25,000
1.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$25,000
1.00	14662	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	842,000
1.00	21055	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	158,000
2.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					\$1,000,000
1.00	14644	Pilot Physical - Float	217000	BZ00	NR	NR	115
.50	14643	Pilot Physicals	101000	AZ00	NR	NR	230
.50	14643	Pilot Physicals	101000	MB84	NR	NR	230
2.00	Total	541900 - Oper Expense - Other					\$575
1.00	14281	Business Travel	601000	MB50	NR	NR	2,700
	Total	Operating Expenses					

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					\$2,700
1.00	13855	American Payroll Association	101000	MB52	NR	NR	400
1.00	14282	IOMA	601000	MB52	NR	NR	450
1.00	14682	International Foundation	601000	MB50	NR	NR	295
1.00		55 Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	MB51	NR	NR	750
1.00	12743	Risk & Insurance Society	601000	MB50	NR	NR	550
5.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,445
1.00	13126	Prof Licenses Nurse	601000	MB50	NR	NR	150
1.00		Total 542400 - Oper Expense - Professional Licenses					\$150
.33	18553	Health Insurance Increase	602000	DZ00	NR	NR	1,635,340
.14	18553	Health Insurance Increase	602000	MB50	NR	NR	693,781
.12	18553	Health Insurance Increase	602000	HZ00	NR	NR	594,669
.41	18553	Health Insurance Increase	602000	CZ99	NR	NR	2,031,786
.14	15058	Medical Claims Paid	602000	MB50	NR	NR	3,350,641
.41	15058	Medical Claims Paid	602000	CZ99	NR	NR	9,812,593
.12	15058	Medical Claims Paid	602000	HZ00	NR	NR	2,871,978
.33	15058	Medical Claims Paid	602000	DZ00	NR	NR	7,897,940
2.00		Total 590100 - ISF- Medical Claims Paid					\$28,888,728
.14	15059	Dental Claims Paid	602000	MB50	NR	NR	296,410
.33	15059	Dental Claims Paid	602000	DZ00	NR	NR	698,681
.41	15059	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.12	15059	Dental Claims Paid	602000	HZ00	NR	NR	254,066
1.00		Total 590110 - ISF - Dental Claims Paid					\$2,117,216

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.33	15060	Vision Claims Paid	602000	DZ00	NR	NR	99,045
.12	15060	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.14	15060	Vision Claims Paid	602000	MB50	NR	NR	42,019
.41	15060	Vision Claims Paid	602000	CZ99	NR	NR	123,056
1.00	Total	590120 - ISF - Vision Claims Paid					\$300,136
.14	15061	Administrator Fees Paid	602000	MB50	NR	NR	326,872
.12	15061	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
.33	15061	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
.41	15061	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,334,800
.14	15062	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100
.12	15062	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800
.33	15062	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
.41	15062	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$35,768,072
	Total	HR INFORMATION SYSTEMS & PAYROLL SERVICE					\$36,456,539

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$168,397
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,882
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,387
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,627
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,439
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$656
	Total	Personal Services					\$237,972

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.48	12472	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
.12	12472	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
.17	12472	Copier/Printer Lease	101000	MI21	NR	NR	57,545
.10	12472	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
.13	12472	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
1.00	Total	530117 - Cont Serv - Copier Services					\$338,500
1.00	15327	Gartner Services	101000	CZ10	NR	NR	68,000
.12	16497	IT Consulting	101000	SZ10	NR	NR	39,960
.48	16497	IT Consulting	101000	CZ10	NR	NR	159,840
.13	16497	IT Consulting	101000	HZ10	NR	NR	43,290
.10	16497	IT Consulting	101000	IZ10	NR	NR	33,300
.17	16497	IT Consulting	101000	MI21	NR	NR	56,610
.13	16407	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
.48	16407	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
.17	16407	IT Security Outsourcing	101000	MI20	NR	NR	19,720
.10	16407	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
.12	16407	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
1.00	14653	Netboss Network Management	101000	CZ10	NR	NR	50,000
.12	17194	SAP Services	101000	SZ10	NR	NR	113,662
.17	17194	SAP Services	101000	MI10	NR	NR	161,021
.10	17194	SAP Services	101000	IZ10	NR	NR	94,718
.13	17194	SAP Services	101000	HZ10	NR	NR	123,134
.48	17194	SAP Services	101000	CZ10	NR	NR	454,647
5.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$1,514,182
1.00	14619	Aviat	101000	MI21	NR	NR	66,037
.17	14618	Cisco Systems Hardware	101000	MI21	NR	NR	20,141
.10	14618	Cisco Systems Hardware	101000	IZ10	NR	NR	11,848
.13	14618	Cisco Systems Hardware	101000	HZ10	NR	NR	15,402
.48	14618	Cisco Systems Hardware	101000	CZ10	NR	NR	56,868
.12	14618	Cisco Systems Hardware	101000	SZ10	NR	NR	14,217

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15040	Fishnet Security	101000	MI21	NR	NR	57,366
1.00	14624	Hardware Maintenance - Other	101000	MI21	NR	NR	200,210
1.00	14620	New/Off Warranty Hardware	101000	MI21	NR	NR	25,000
.17	14621	Servers & Storage	101000	MI21	NR	NR	7,887
.10	14621	Servers & Storage	101000	IZ10	NR	NR	4,640
.13	14621	Servers & Storage	101000	HZ10	NR	NR	6,031
.12	14621	Servers & Storage	101000	SZ10	NR	NR	5,568
.48	14621	Servers & Storage	101000	CZ10	NR	NR	22,270
.17	16261	Storage Hardware	101000	MI21	NR	NR	49,956
.10	16261	Storage Hardware	101000	IZ10	NR	NR	29,386
.13	16261	Storage Hardware	101000	HZ10	NR	NR	38,203
.48	16261	Storage Hardware	101000	CZ10	NR	NR	141,053
.12	16261	Storage Hardware	101000	SZ10	NR	NR	35,263
.12	14622	Sun Microsystems	101000	SZ10	NR	NR	23,604
.17	14622	Sun Microsystems	101000	MI21	NR	NR	33,440
.10	14622	Sun Microsystems	101000	IZ10	NR	NR	19,670
.13	14622	Sun Microsystems	101000	HZ10	NR	NR	25,571
.48	14622	Sun Microsystems	101000	CZ10	NR	NR	94,416
8.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$1,004,047
1.00	15257	ANSYS Fluent Maint	217000	BE01	NR	NR	36,747
.12	20744	Accela	101000	SZ10	NR	NR	3,684
.48	20744	Accela	101000	CZ10	NR	NR	14,738
.13	20744	Accela	101000	HZ10	NR	NR	3,992
.10	20744	Accela	101000	IZ10	NR	NR	3,070
.17	20744	Accela	101000	MI21	NR	NR	5,220
1.00	15337	Ansys Software Maint	101000	PH99	NR	NR	49,457
.10	14629	Autodesk VIP Program	101000	IZ10	NR	NR	4,162
.17	14629	Autodesk VIP Program	101000	MI21	NR	NR	7,076
.13	14629	Autodesk VIP Program	101000	HZ10	NR	NR	5,411
.48	14629	Autodesk VIP Program	101000	CZ10	NR	NR	19,980
.12	14629	Autodesk VIP Program	101000	SZ10	NR	NR	4,995
.12	14635	Autonomy	101000	SZ10	NR	NR	3,906
.10	14635	Autonomy	101000	IZ10	NR	NR	3,255
.17	14635	Autonomy	101000	MI21	NR	NR	5,532

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.13	14635	Autonomy	101000	HZ10	NR	NR	4,231
.48	14635	Autonomy	101000	CZ10	NR	NR	15,622
1.00	15338	Chemware Horizon Support	101000	SZ10	NR	NR	68,810
.12	14627	Cisco Systems	101000	SZ10	NR	NR	10,281
.48	14627	Cisco Systems	101000	CZ10	NR	NR	41,125
.17	14627	Cisco Systems	101000	MI21	NR	NR	14,566
.13	14627	Cisco Systems	101000	HZ10	NR	NR	11,138
.10	14627	Cisco Systems	101000	IZ10	NR	NR	8,568
.48	16203	Clearwell & Enterprise Vault	101000	CZ10	NR	NR	69,548
.12	16203	Clearwell & Enterprise Vault	101000	SZ10	NR	NR	17,387
.13	16203	Clearwell & Enterprise Vault	101000	HZ10	NR	NR	18,836
.10	16203	Clearwell & Enterprise Vault	101000	IZ10	NR	NR	14,489
.17	16203	Clearwell & Enterprise Vault	101000	MI21	NR	NR	24,631
.12	20745	Column Technologies	101000	SZ10	NR	NR	7,629
.17	20745	Column Technologies	101000	MI21	NR	NR	10,807
.10	20745	Column Technologies	101000	IZ10	NR	NR	6,357
.48	20745	Column Technologies	101000	CZ10	NR	NR	30,514
.13	20745	Column Technologies	101000	HZ10	NR	NR	8,264
1.00	16326	Compuquip Zscaler	101000	MI21	NR	NR	32,784
.50	14628	DHI GIS Software	101000	HZ10	NR	NR	23,608
.50	14628	DHI GIS Software	101000	MI21	NR	NR	23,608
.10	14630	DSI Software	101000	IZ10	NR	NR	4,344
.12	14630	DSI Software	101000	SZ10	NR	NR	5,213
.17	14630	DSI Software	101000	MI21	NR	NR	7,385
.13	14630	DSI Software	101000	HZ10	NR	NR	5,648
.48	14630	DSI Software	101000	CZ10	NR	NR	20,853
.13	14631	EMC - Documentum	101000	HZ10	NR	NR	4,192
.17	14631	EMC - Documentum	101000	MI21	NR	NR	5,481
.48	14631	EMC - Documentum	101000	CZ10	NR	NR	15,477
.10	14631	EMC - Documentum	101000	IZ10	NR	NR	3,224
.12	14631	EMC - Documentum	101000	SZ10	NR	NR	3,869
.12	16260	EMC - Storage Software	101000	SZ10	NR	NR	18,244
.17	16260	EMC - Storage Software	101000	MI21	NR	NR	25,845
.10	16260	EMC - Storage Software	101000	IZ10	NR	NR	15,204
.13	16260	EMC - Storage Software	101000	HZ10	NR	NR	19,764
.48	16260	EMC - Storage Software	101000	CZ10	NR	NR	72,975
.33	15042	ESRI Software Maintenance	101000	SZ10	NR	NR	99,000
.34	15042	ESRI Software Maintenance	101000	HZ10	NR	NR	102,000



2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.33	15042	ESRI Software Maintenance	101000	MI21	NR	NR	99,000
1.00	14632	Executive Information Systems	101000	MI21	NR	NR	36,817
.17	20746	Insight Public Sector	101000	MI21	NR	NR	20,699
.12	20746	Insight Public Sector	101000	SZ10	NR	NR	14,611
.48	20746	Insight Public Sector	101000	CZ10	NR	NR	58,443
.13	20746	Insight Public Sector	101000	HZ10	NR	NR	15,828
.10	20746	Insight Public Sector	101000	IZ10	NR	NR	12,175
1.00	14694	Iron Mountain Escrow	101000	CZ10	NR	NR	2,500
.10	20747	Mathworks	101000	IZ10	NR	NR	3,576
.17	20747	Mathworks	101000	MI21	NR	NR	6,082
.12	20747	Mathworks	101000	SZ10	NR	NR	4,293
.48	20747	Mathworks	101000	CZ10	NR	NR	17,172
.13	20747	Mathworks	101000	HZ10	NR	NR	4,651
.10	14637	Microsoft Enterprise Agreement	101000	IZ10	NR	NR	70,000
.17	14637	Microsoft Enterprise Agreement	101000	MI21	NR	NR	119,000
.13	14637	Microsoft Enterprise Agreement	101000	HZ10	NR	NR	91,000
.48	14637	Microsoft Enterprise Agreement	101000	CZ10	NR	NR	336,000
.12	14637	Microsoft Enterprise Agreement	101000	SZ10	NR	NR	84,000
.13	14636	Microsoft Premier Support	101000	HZ10	NR	NR	9,069
.48	14636	Microsoft Premier Support	101000	CZ10	NR	NR	33,486
.10	14636	Microsoft Premier Support	101000	IZ10	NR	NR	6,976
.12	14636	Microsoft Premier Support	101000	SZ10	NR	NR	8,371
.17	14636	Microsoft Premier Support	101000	MI21	NR	NR	11,860
.17	14633	NetBoss Technologies	101000	MI21	NR	NR	15,781
.10	14633	NetBoss Technologies	101000	IZ10	NR	NR	9,283
.48	14633	NetBoss Technologies	101000	CZ10	NR	NR	44,558
.13	14633	NetBoss Technologies	101000	HZ10	NR	NR	12,068
.12	14633	NetBoss Technologies	101000	SZ10	NR	NR	11,139
.10	14638	New Software Maintenance	101000	IZ10	NR	NR	8,500
.17	14638	New Software Maintenance	101000	MI21	NR	NR	14,450
.12	14638	New Software Maintenance	101000	SZ10	NR	NR	10,200
.48	14638	New Software Maintenance	101000	CZ10	NR	NR	40,800
.13	14638	New Software Maintenance	101000	HZ10	NR	NR	11,050
.12	20748	Northern Storage Suite	101000	SZ10	NR	NR	3,220
.17	20748	Northern Storage Suite	101000	MI21	NR	NR	4,561
.48	20748	Northern Storage Suite	101000	CZ10	NR	NR	12,879
.13	20748	Northern Storage Suite	101000	HZ10	NR	NR	3,488
.10	20748	Northern Storage Suite	101000	IZ10	NR	NR	2,684

South Florida Water Management District  
FY 2015-2016 Budget  
Division Line Item Functional Area Report - Expenditures

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16294	ODSS Licensing & Support	101000	CZ10	NR	NR	185,000
.10	16158	Oracle Software Maintenance	101000	IZ10	NR	NR	77,048
.48	16158	Oracle Software Maintenance	101000	CZ10	NR	NR	369,831
.13	16158	Oracle Software Maintenance	101000	HZ10	NR	NR	100,163
.17	16158	Oracle Software Maintenance	101000	MI21	NR	NR	130,981
.12	16158	Oracle Software Maintenance	101000	SZ10	NR	NR	92,458
1.00	15271	Performance Management Maintenance	101000	MI21	NR	NR	59,380
.48	14625	RemedyForce	101000	CZ10	NR	NR	26,400
.17	14625	RemedyForce	101000	MI21	NR	NR	9,350
.10	14625	RemedyForce	101000	IZ10	NR	NR	5,500
.13	14625	RemedyForce	101000	HZ10	NR	NR	7,150
.12	14625	RemedyForce	101000	SZ10	NR	NR	6,600
.10	15385	SAP Software Maintenance	101000	IZ10	NR	NR	59,364
.48	15385	SAP Software Maintenance	101000	CZ10	NR	NR	284,946
.13	15385	SAP Software Maintenance	101000	HZ10	NR	NR	77,173
.17	15385	SAP Software Maintenance	101000	MI10	NR	NR	100,918
.12	15385	SAP Software Maintenance	101000	SZ10	NR	NR	71,236
1.00	21502	Software Maintenance - Other	101000	SZ10	NR	NR	102,766
1.00	21501	Software Maintenance - Other	101000	MI21	NR	NR	143,520
1.00	21500	Software Maintenance - Other	101000	IZ10	NR	NR	85,182
1.00	21499	Software Maintenance - Other	101000	HZ10	NR	NR	110,874
1.00	21498	Software Maintenance - Other	101000	CZ10	NR	NR	399,424
.12	14626	Symantec Veritas	101000	SZ10	NR	NR	22,015
.10	14626	Symantec Veritas	101000	IZ10	NR	NR	18,346
.17	14626	Symantec Veritas	101000	MI21	NR	NR	31,187
.48	14626	Symantec Veritas	101000	CZ10	NR	NR	88,058
.13	14626	Symantec Veritas	101000	HZ10	NR	NR	23,849
.48	20749	Tecplot	101000	CZ10	NR	NR	14,193
.10	20749	Tecplot	101000	IZ10	NR	NR	2,956
.17	20749	Tecplot	101000	MI21	NR	NR	5,027
.12	20749	Tecplot	101000	SZ10	NR	NR	3,548
.13	20749	Tecplot	101000	HZ10	NR	NR	3,844
1.00	16151	Telvent Maintenance Agreement	101000	CZ10	NR	NR	142,580
.17	14634	VMWare	101000	MI21	NR	NR	16,635
.12	14634	VMWare	101000	SZ10	NR	NR	11,743
.10	14634	VMWare	101000	IZ10	NR	NR	9,786
.13	14634	VMWare	101000	HZ10	NR	NR	12,722
.48	14634	VMWare	101000	CZ10	NR	NR	46,972

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.48	20750	Web QA	101000	CZ10	NR	NR	12,222
.13	20750	Web QA	101000	HZ10	NR	NR	3,310
.10	20750	Web QA	101000	IZ10	NR	NR	2,546
.17	20750	Web QA	101000	MI21	NR	NR	4,329
.12	20750	Web QA	101000	SZ10	NR	NR	3,055
1.00	14639	Webmethods	101000	CZ10	NR	NR	47,810
1.00	15035	eRecruitment	101000	MI21	NR	NR	79,541
41.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$5,444,554
	Total	Contracts					\$8,301,283
1.00	13457	Books & Reference Materials	101000	MI20	NR	NR	200
1.00	13825	Staff Subscriptions	101000	MI20	NR	NR	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	20910	Office Supplies	101000	MI20	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
.48	13463	PC Lease	101000	CZ10	NR	NR	144,000
.13	13463	PC Lease	101000	HZ10	NR	NR	39,000
1.00	16469	PC Lease	101000	CZ10	NR	NR	400,000
.12	13463	PC Lease	101000	SZ10	NR	NR	36,000
.17	13463	PC Lease	101000	MI21	NR	NR	51,000
.10	13463	PC Lease	101000	IZ10	NR	NR	30,000
1.00	15336	Toshiba Scanner	101000	MI21	NR	NR	18,398
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$718,398
	Total	Operating Expenses					

South Florida Water Management District  
FY 2015-2016 Budget  
Division Line Item Functional Area Report - Expenditures

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16371	IT Training	101000	MI20	NR	NR	45,059
1.00		Total 542000 - Oper Expense - Conference Registrations					\$45,059
1.00	20841	Business Travel	101000	MI20	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					\$725
1.00	13108	Information Technology Staff Memberships	101000	MI20	NR	NR	900
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$900
1.00	21199	IT - Cell Phone Stipend	101000	MI61	NR	NR	28,940
1.00		Total 543502 - Oper Expense - Cell Phone Stipend					\$28,940
1.00	13464	Freight	101000	MI20	NR	NR	200
1.00		Total 543800 - Oper Expense - Freight					\$200
		Total Operating Expenses					\$795,524
		Total IT BUREAU					\$9,334,779

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$1,081,080
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$82,702
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$85,944
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$230,477
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$13,989
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$884
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$208
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,926
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,492
	Total	Personal Services					\$1,502,702
1.00	14652	Forensics	101000	MI20	NR	NR	3,000
1.00	Total	530100 - Cont Serv - External Provider					\$3,000
1.00	13174	Basemap Parcel Updates	101000	MI50	NR	NR	16,180
1.00	20751	External IT Security Testing	101000	MI20	NR	NR	45,000
2.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$61,180
	Total	Contracts					\$64,180

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13466	Telecommunications	101000	MI61	NR	NR	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	20935	Office Supplies	101000	MI20	NR	NR	100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	20872	Business Travel	101000	MI20	NR	NR	435
1.00	Total	542100 - Oper Expense - District Travel					\$435
.48	15189	Cellular Voice & Data	101000	CZ10	NR	NR	70,852
.13	15189	Cellular Voice & Data	101000	HZ10	NR	NR	19,189
.10	15189	Cellular Voice & Data	101000	IZ10	NR	NR	14,761
.17	15189	Cellular Voice & Data	101000	MI61	NR	NR	25,093
.12	15189	Cellular Voice & Data	101000	SZ10	NR	NR	17,713
1.00	Total	543501 - Oper Expense - Cell Phones					\$147,608
.48	11837	Local & Long Distance & Internet Service	101000	CZ10	NR	NR	279,492
.13	11837	Local & Long Distance & Internet Service	101000	HZ10	NR	NR	75,695
.10	11837	Local & Long Distance & Internet Service	101000	IZ10	NR	NR	58,228
.17	11837	Local & Long Distance & Internet Service	101000	MI61	NR	NR	98,987
.12	11837	Local & Long Distance & Internet Service	101000	SZ10	NR	NR	69,873
1.00	16327	Paetec Communications	101000	MI61	NR	NR	115,152
1.00	16328	Palm Beach County Network	101000	MI61	NR	NR	8,400
1.00	15328	Satellite Phone Service	101000	MI61	NR	NR	49,974
4.00	Total	543700 - Oper Expense - Utilities					\$755,801

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Operating Expenses					\$913,944
1.00	20754	RSA/AUTHENTICATION APPLIANCES	401000	MI20	NR	NR	36,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$36,000
		Total Capital - Operating					\$36,000
		Total IT SECURITY SECTION					\$2,516,826

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
61.00	Total	510100 - Salaries and Wages - Regular					\$4,545,341
61.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$347,725
61.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$361,361
61.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,063,277
61.00	Total	521120 - Fringe Benefits - Dental Insurance					\$64,389
61.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,148
61.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$971
62.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,967
62.00	Total	521160 - Fringe Benefits - Life Insurance					\$20,996
	Total	Personal Services					\$6,421,175
1.00	16442	ENTERPRISE DESKTOP S/W	101000	MI40	NR	NR	10,000
1.00	16441	ENTERPRISE SW UPGRADES	101000	MI40	NR	NR	14,000
2.00	Total	530102 - Cont Serv - Computer Software Licenses					\$24,000
1.00	14617	Video Teleconferencing Support	101000	MI62	NR	NR	20,000
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$20,000
	Total	Contracts					\$44,000



2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13275	Training Materials	101000	MI40	NR	NR	4,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,000
1.00	13274	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$20,000
1.00	20911	Office Supplies	101000	MI40	NR	NR	2,120
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,120
1.00	13467	Audio Visual Supplies	101000	MI62	NR	NR	16,040
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$16,040
1.00	20837	Business Travel	101000	MI40	NR	NR	2,436
1.00	Total	542100 - Oper Expense - District Travel					\$2,436
1.00	14259	Dues & Memberships	101000	MI40	NR	NR	2,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	13272	Freight	101000	MI40	NR	NR	2,000
1.00	Total	543800 - Oper Expense - Freight					

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543800 - Oper Expense - Freight					\$2,000
	Total	Operating Expenses					\$49,096
	Total	IT OPERATIONS SECTION					\$6,514,271

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
50.00	Total	510100 - Salaries and Wages - Regular					\$4,201,955
50.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$321,451
50.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$334,057
50.00	Total	521110 - Fringe Benefits - Medical Insurance					\$872,427
50.00	Total	521120 - Fringe Benefits - Dental Insurance					\$52,839
50.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,400
50.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$797
51.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,660
51.00	Total	521160 - Fringe Benefits - Life Insurance					\$17,203
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$300,000
	Total	Personal Services					\$6,114,789
1.00	17351	Chemware App Dev Services	101000	MI50	NR	NR	20,000
1.00	20755	Hydro Enterprise Roadmap	101003	MI50	NR	NR	854,167
1.00	20756	Oracle Portal Modernization Roadmap	101003	MI50	NR	NR	250,000
1.00	20757	Regulation Enterprise Roadmap	101003	MI50	NR	NR	825,000
4.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$1,949,167
	Total	Contracts					\$1,949,167

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12777	Books & Reference Materials	101000	MI50	NR	NR	485
1.00		Total 541100 - Oper Expense - Books/Subscriptions					<u>485</u>
1.00	20915	Office Supplies	101000	MI50	NR	NR	2,506
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>2,506</u>
1.00	20840	Busines Travel	101000	MI50	NR	NR	1,305
1.00		Total 542100 - Oper Expense - District Travel					<u>1,305</u>
1.00	13502	Dues & Memberships	101000	MI50	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					<u>1,800</u>
		Total Operating Expenses					<u>6,096</u>
		Total APPLICATIONS SECTION					<u>8,070,052</u>

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,237,725
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$94,684
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$98,401
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$282,527
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,139
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,088
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$256
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,344
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,520
	Total	Personal Services					\$1,740,684

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20519	C-44 Tower - Telemetry Tower Maint (IT)	202002	MU01	NR	3004	5,000
1.00	13134	Comcast/Direct TV	101000	MI62	NR	NR	5,000
1.00	13842	Enterprise Computer Cabling Services	101000	MI62	NR	NR	20,000
1.00	15331	FCC Licensing	101000	CZ10	NR	NR	13,500
1.00	16468	Sterile Environment Services	101000	MI60	NR	NR	7,715
1.00	15330	Tower Inspections	101000	CZ10	NR	NR	15,000
6.00	Total	530100 - Cont Serv - External Provider					\$66,215
1.00	13269	Building Maintenance & Repair	101000	CZ10	NR	NR	5,000
1.00	13273	DC Power Plant Maintenance	101000	CZ10	NR	NR	25,000
1.00	13123	EOC Support-Maintenance & Repair Svc	101000	MI62	NR	NR	5,000
1.00	15329	Equipment Calibration Service	101000	CZ10	NR	NR	17,400
1.00	12489	Radio Repairs - All Types	101000	CZ10	NR	NR	20,000
1.00	13526	Tower Crew Maintenance	101000	CZ10	NR	NR	20,000
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$92,400
	Total	Contracts					\$158,615
1.00	13113	Books & Reference Materials	101000	MI62	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	13266	Small Tools - Infrastructure	101000	MI60	NR	NR	7,500
1.00	13265	Small Tools - Network	101000	MI62	NR	NR	10,000
1.00	13267	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$18,000
1.00	15049	Parts & Supplies Microwave	202000	CA01	NR	NR	150,000

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$150,000
1.00	13465	Parts & Supplies - Network	101000	MI62	NR	NR	19,500
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$19,500
1.00	20897	Office Supplies	101000	MI62	NR	NR	401
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$401
1.00	20842	Business Travel	101000	MI62	NR	NR	2,465
1.00		Total 542100 - Oper Expense - District Travel					\$2,465
1.00	13268	Dues & Memberships	101000	MI62	NR	NR	800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$800
1.00	12776	Freight	101000	MI62	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					\$3,000
		Total Operating Expenses					\$194,416

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20752	ENTERPRISE STORAGE	401000	MI60	NR	NR	181,423
1.00	20758	VIRTUAL DESKTOP INFRA (VDI) MIGRATION	401003	MI60	NR	NR	570,833
1.00	20753	WIRELESS END OF LIFE REPLACEMENTS	401000	MI62	NR	NR	62,500
3.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					<u>\$814,756</u>
	Total	Capital - Operating					<u>\$814,756</u>
	Total	NETWORK INFRASTRUCTURE SECTION					<u>\$2,908,471</u>



2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$316,763
1.00	14761	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
1.00	20793	Instant Cash Awards	101000	MH12	NR	NR	125,000
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards					\$125,000
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,233
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,183
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$74,327
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,539
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$272
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,332
	Total	Personal Services					\$698,175

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13834	ADA Interpreting Services	101000	MH10	NR	NR	500
1.00		Total 530100 - Cont Serv - External Provider					<u>\$500</u>
1.00	16481	Diversity	101000	HZ00	NR	NR	10,000
1.00	14416	Management Consulting Services	101000	MH11	NR	NR	4,680
2.00		Total 530910 - Training Services - On Site					<u>\$14,680</u>
		Total Contracts					<u>\$15,180</u>
1.00	14262	Books & Reference Materials	101000	MH10	NR	NR	250
1.00	28	Salary Surveys	101000	MH11	NR	NR	4,340
2.00		Total 541100 - Oper Expense - Books/Subscriptions					<u>\$4,590</u>
1.00	12495	Training Supplies	101000	MH11	NR	NR	3,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					<u>\$3,500</u>
1.00	20903	Office Supplies (All Sections)	101000	MH10	NR	NR	1,086
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>\$1,086</u>
.66	14762	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490
.34	14762	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010
1.00		Total 541860 - Oper Expense - Unemployment Tax					<u>\$76,500</u>

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14408	Training & Conferences	101000	MH10	NR	NR	10,908
1.00		Total 542000 - Oper Expense - Conference Registrations					\$10,908
1.00	13345	Dues & Memberships	101000	MH10	NR	NR	210
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$210
		Total Operating Expenses					\$96,794
		Total HUMAN RESOURCES BUREAU					\$810,149

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$541,985
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$41,461
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,088
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$126,377
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,689
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$476
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,430
	Total	Personal Services					\$765,497
1.00	13833	Background Investigations	101000	MH10	NR	NR	3,500
1.00	Total	530100 - Cont Serv - External Provider					\$3,500
1.00	13102	Advertising	101000	MH10	NR	NR	50,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$50,000
	Total	Contracts					\$53,500

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13103	Immigration INS Charges	101000	MH10	NR	NR	15,045
1.00		Total 541900 - Oper Expense - Other					\$15,045
1.00	16433	Relocation	101000	MH10	NR	NR	41,500
1.00	16482	Relocation	101000	CZ99	NR	NR	22,000
2.00		Total 542500 - Oper Expense - Employee Relocation					\$63,500
		Total Operating Expenses					\$78,545
		Total HR OPERATIONS & EMPLOYMENT SERVICES					\$897,542

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,418,269
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$108,496
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,752
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$403,977
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,489
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,564
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$347
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,016
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,475
	Total	Personal Services					\$2,082,385
1.00	14260	Procurement Card Compliance Audit	101000	MB20	NR	NR	5,250
1.00	Total	530100 - Cont Serv - External Provider					\$5,250
1.00	18749	NIGP Procurement Excellence Award Applic	101000	MB20	NR	NR	500
1.00	Total	530900 - Cont Serv - Professional					\$500
	Total	Contracts					\$5,750

South Florida Water Management District  
FY 2015-2016 Budget  
Division Line Item Functional Area Report - Expenditures

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12818	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	20902	Office Supplies	101000	MB20	NR	NR	3,341
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,341
1.00	13311	Solicitation Advertising	101000	MB20	NR	NR	48,147
1.00	Total	541900 - Oper Expense - Other					\$48,147
1.00	14409	Training & Conferences	101000	MB20	NR	NR	7,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,000
1.00	20838	District Business Travel	101000	MB20	NR	NR	689
1.00	Total	542100 - Oper Expense - District Travel					\$689
1.00	12820	Memberships	101000	MB20	NR	NR	4,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,000
	Total	Operating Expenses					\$63,627
	Total	PROCUREMENT BUREAU					\$2,151,762

2998099999 RETIREE SUBSIDY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.50	18552	Retirees' Healthcare Ins Repymt 1of 2	602001	CZ99	NR	NR	500,000
.30	18552	Retirees' Healthcare Ins Repymt 1of 2	602001	MB50	NR	NR	300,000
.10	18552	Retirees' Healthcare Ins Repymt 1of 2	602001	HZ00	NR	NR	100,000
.10	18552	Retirees' Healthcare Ins Repymt 1of 2	602001	DZ00	NR	NR	100,000
1.00	Total	590193 - ISF - Medical/Life Insurance-Retiree					\$1,000,000
	Total	Operating Expenses					\$1,000,000
	Total	RETIREE SUBSIDY					\$1,000,000



3210136000 HYDRO/HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$114,587
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,768
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,110
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$354
	Total	Personal Services					\$156,989
1.00	19657	RS Science Plan - Model Assist	217000	B199	100823	NR	333,410
1.00	Total	530100 - Cont Serv - External Provider					\$333,410
1.00	14698	Modeling Technical Review Support	101000	SA11	100943	NR	30,000
1.00	Total	530900 - Cont Serv - Professional					\$30,000
	Total	Contracts					\$363,410

3210136000 HYDRO/HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13454	Books & Subscriptions	101000	SA11	100943	NR	841
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$841
1.00	13455	Parts & Supplies	101000	SZ00		NR	4,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$4,000
1.00	20936	Office Supplies	101000	SZ00		NR	1,203
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,203
1.00	14395	Training & Conferences	101000	SA11		NR	9,348
1.00		Total 542000 - Oper Expense - Conference Registrations					\$9,348
1.00	20839	Travel - Business	101000	SZ00		NR	4,350
1.00		Total 542100 - Oper Expense - District Travel					\$4,350
1.00	13456	Dues and Memberships	101000	SA11	100943	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	16324	Professional Licenses	101000	SA11	100943	NR	750
1.00		Total 542400 - Oper Expense - Professional Licenses					

3210136000 HYDRO/HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542400 - Oper Expense - Professional Licenses					\$750
1.00	17367	Journals & Publications	101000	SZ00	NR	NR	2,100
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$2,100
		Total Operating Expenses					\$22,842
		Total HYDRO/HYDRAULICS BUREAU					\$543,241

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,877,410
22.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$143,625
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$149,261
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$386,630
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,442
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,497
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$345
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,607
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,547
	Total	Personal Services					\$2,594,364
1.00	21226	Sea Level Rise	101000	SA13	100888	NR	75,000
1.00	Total	530100 - Cont Serv - External Provider					\$75,000
1.00	14610	Flow Rating at C&SF Structure	202000	CJ06	100947	NR	21,451
1.00	14612	Flow Rating at C&SF Structure	202000	CJ06	100947	NR	29,306
1.00	13589	Flow Rating at C&SF Structures	101000	CJ06	100947	NR	27,900
1.00	16292	Flow Rating at C&SF Structures	101000	CJ06	100947	NR	14,166
1.00	16291	Flow Rating at STA Structures	217000	BB63	100947	NR	41,875
1.00	15432	Flow Ratings & Structure Configurations	101000	CJ06	100947	NR	29,400
6.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$164,098

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total		Contracts			\$239,098
		Total		APPLIED HYDRAULICS SECTION			\$2,833,462

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$2,598,898
29.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$198,830
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$206,624
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$508,075
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,789
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,977
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$475
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,072
29.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,015
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$120,000
	Total	Personal Services					\$3,441,755
1.00	19493	Sea Level Rise Impacts Pilot Project	227000	SA13	100963	NR	300,000
1.00	Total	530100 - Cont Serv - External Provider					\$300,000
1.00	16232	Real Time Monitoring / Modeling	203000	JG10	100944	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
1.00	17173	MODEL ARCHIVE (MMS)	101000	P209	100949	NR	28,824

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16479	MODEL ARCHIVE (MMS)	101000	P209	100949	NR	7,968
2.00	Total	530900 - Cont Serv - Professional					\$36,792
	Total	Contracts					\$361,792
	Total	MODELING SECTION					\$3,803,547

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,858,479
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$142,178
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$147,747
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$366,708
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,356
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,360
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$332
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,398
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,928
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$800,000
	Total	Personal Services					\$3,350,486



3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21246	ASR Start-up & Design	202000	P144	NR	NR	2,500,000
1.00	17307	C-139 Well Monitoring	202000	PH99	NR	NR	36,932
1.00	20112	C-43 WQ Treatment/Testing Facility Mesoc	214000	J151	100911	NR	714,400
1.00	20977	CERP WQ Studies - Western Basins	214000	PH99	100938	102	947,068
1.00	19860	Lake O Watershed Project Planning	101000	P101	NR	NR	1,000,000
1.00	19753	RB C-43 WQ Testing Facility (BOMA)	101001	J151	100911	NR	555,983
1.00	19645	RS MECCA FEB (Lox River-WPB C5) RB	101000	P117	100821	NR	500,000
1.00	19649	RS Science Plan - Parent Project RB	101000	B199	100801	NR	1,259,664
1.00	19648	RS Science Plan - Parent Project RB	217000	B199	100801	NR	2,101,602
1.00	19646	RS Science Plan - Parent Project RB	202000	B199	100801	NR	835,487
1.00	19663	RS Source Control	217000	B199	100801	NR	574,077
1.00	19662	RS Source Control RB	217000	B199	100801	NR	425,923
1.00	20795	S-356 Field Test	214000	PK03	100976	2008	143,000
13.00	Total	530100 - Cont Serv - External Provider					\$11,594,136
1.00	18741	IRL Tag Program - Martin	212000	JA02	100690	79	40,858
1.00	18745	IRL Tag Program - Palm Beach	212000	JA02	100691	79	52,300
1.00	18738	IRL Tag Program - St. Lucie	212000	JA02	100620	79	31,280
1.00	18746	RB IRL Tag Program - Palm Beach	212000	JA02	100691	79	34,634
4.00	Total	545000 - Oper Expense - Interagency Local					\$159,072
1.00	21244	Payment for C37 Dredge Mitigation equip	101000	FD02	100872	NR	100,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$100,000
1.00	20973	C-111 Spreader IFAS Soil Moisture Study	228000	P129	100051	NR	236,291
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$236,291
	Total	Contracts					\$12,089,499

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20797	S356 Field Test - Mapping Tools/Supplies	101000	PK03	100976	2008	8,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,500
1.00	20796	S-356 Field Test - Lab Supplies	214000	PK03	100976	2008	28,877
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$28,877
1.00	20818	Office Supplies - CERP	101000	P201	NR	NR	1,203
1.00	20930	Office Supplies - NEEP Lake Okeechobee	202000	IP50	NR	NR	802
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,005
1.00	18729	PE License Cert. Training (McBryan)	217000	B199	NR	NR	99
1.00	18724	PE License Cert. Training (Thorout)	101000	P201	NR	NR	99
1.00	16196	Training & Conferences - CERP	101000	P201	NR	NR	1,000
1.00	18728	Training & Conferences-Rest Strat Staff	217000	B199	NR	NR	826
1.00	19477	USACE Reg Leadership Dev Pgm	202000	P201	NR	NR	1,700
5.00		Total 542000 - Oper Expense - Conference Registrations					\$3,724
1.00	16434	Business Travel (AWRA/FSWA Reps)	101000	MB85	NR	NR	1,500
1.00	20860	Business Travel - CERP	101000	P201	NR	NR	8,529
1.00	16437	Business Travel - NEEP Caloosahatchee	101000	JI50	NR	NR	500
1.00	16436	Business Travel - NEEP Lake Okeechobee	202000	IP50	NR	NR	1,000
1.00	16435	Business Travel - Rest.Strategies	217000	B199	NR	NR	3,000
1.00	17370	Business Travel - Tribal Affairs	101000	MR97	NR	NR	500
6.00		Total 542100 - Oper Expense - District Travel					\$15,029

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16476	APA/AICP Memberships (Lead Planner)	101000	P201	NR	NR	400
1.00	16333	APA/AICP Memberships (Teets)	101000	P201	NR	NR	500
1.00	17373	American Water Resources Assn (McBryan)	101000	MB85	NR	NR	135
1.00	16440	District membership FL Stormwater Assn	101000	MB85	NR	NR	1,100
4.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,135
1.00	16478	APA/AICP License (Lead Planner)	101000	P201	NR	NR	150
1.00	13221	APA/AICP License (Teets)	101000	P201	NR	NR	175
2.00	Total	542400 - Oper Expense - Professional Licenses					\$325
1.00	20105	EPC - Cell Phone Stipend	101000	MB85	NR	NR	2,280
1.00	Total	543502 - Oper Expense - Cell Phone Stipend					\$2,280
	Total	Operating Expenses					\$62,875

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21234	C-111 South Contract #8	408000	PK03	100283	NR	5,000,000
1.00	19724	RB C-111 South Contract #8	414000	PK03	100283	NR	1,000,000
1.00	19723	RB C-111 South Contract #8	401000	PK03	100283	NR	1,352,200
1.00	20974	RB C-111 South Contract #8	401000	PK03	100283	NR	47,800
1.00	18732	RB C-111 South Contract #8	408000	PK03	100283	NR	768,436
1.00	19695	RB C-111 South Dade	412000	PK03	100283	112	1,800,000
1.00	18733	RB C-111 South Dade	408000	PK03	100283	NR	6,600,000
7.00	Total	580600 - Capital Outlay - CERP Indirect					\$16,568,436
1.00	20131	Project Management Support	401000	P130	100397	NR	50,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
1.00	20798	S-356 Field Test Capital Equipment	401000	PK03	100976	2008	2,400
1.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					\$2,400
	Total	Capital - Operating					\$16,620,836
	Total	OFC OF EVERGLADES POLICY & COORDINATION					\$32,123,696

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$606,216
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$46,384
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$48,199
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$143,727
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,739
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$544
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$132
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,677
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,700
	Total	Personal Services					\$858,318
1.00	16161	GPS & Field Supplies	202000	CA04	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	20933	Office Supplies - CERP	101000	P201	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	14765	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	5,800
1.00	Total	-					

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543301 - Oper Expense - Permits & Fees					\$5,800
	Total	Operating Expenses					\$7,552
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$865,870

3510142000 REAL ESTATE DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$130,000
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,945
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,335
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$174,584
1.00	21200	Real Estate - Cell Phone Stipend	101000	MB85	NR	NR	3,696
1.00	Total	543502 - Oper Expense - Cell Phone Stipend					\$3,696
	Total	Operating Expenses					\$3,696
	Total	REAL ESTATE DIVISION					\$178,280

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,319,199
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$100,917
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$104,882
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,877
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,189
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,157
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$270
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,764
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,829
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$68,200
	Total	Personal Services					\$1,785,884



3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19580	CERP WQ Studies - Copper in Apple Snails	214000	PH99	100793	102	75,440
1.00	19578	CERP WQ Studies - DW Storage Copper Eval	214000	PH99	100793	102	42,855
1.00	19579	CERP WQ Studies-Sediment Guidelines Modi	214000	PH99	100793	102	200,000
1.00	19769	Environmental Assessmt - Surplus Lands	202000	PH99	NR	NR	10,000
1.00	19768	Environmental Assessmt - Surplus Lands	202000	P107	NR	NR	15,000
1.00	19710	Liability Claims Payable	202000	FZ00	NR	NR	1,200,000
1.00	19709	Liability Claims Payable	101000	FZ00	NR	NR	1,150,000
1.00	21484	RU-MAR Other Expenses	222000	P107	NR	95	25,000
8.00	Total	530100 - Cont Serv - External Provider					\$2,718,295
1.00	19738	Advertising for Surplus Lands	202000	PH99	NR	NR	1,000
1.00	19737	Advertising for Surplus Lands	202000	P107	NR	NR	1,500
1.00	19735	Advertising for Surplus Lands	202000	AC01	NR	NR	500
1.00	19736	Advertising for Surplus Lands	202000	FD01	NR	NR	1,000
4.00	Total	530105 - Cont Serv - Advertising Services					\$4,000
1.00	21482	Repair of Capture Pens (Brady Lease)	204000	AA05	NR	NR	10,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	16162	Title Info Service	101000	PH99	NR	NR	50,000
1.00	Total	530900 - Cont Serv - Professional					\$50,000
1.00	19739	Advertising for Surplus Lands	202000	FD01	NR	NR	1,000
1.00	19571	Appraisal Lease	213000	AA09	NR	87	200
1.00	15354	Appraisal Services - Surplus Lands	225000	AC01	NR	NR	100,000
1.00	19703	Appraisal Surplus Land	202000	AC01	NR	NR	6,000
1.00	19572	Appraisal for Lease	222000	AA09	NR	95	12,200

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19694	Appraisal for Lease	202000	AA09	NR	NR	400
1.00	18432	Appraisal for Lease	222000	AA09	NR	91	200
1.00	19570	Appraisal for Leases	213000	AA09	NR	85	200
1.00	18425	Appraisal for Leases	204000	AA09	NR	NR	6,400
1.00	19728	Appraisal for Surplus Lands	202000	P107	NR	NR	4,500
1.00	19727	Appraisal for Surplus Lands	202000	FD01	NR	NR	9,000
1.00	19726	Appraisal for Surplus Lands	202000	AC01	NR	NR	3,000
1.00	19729	Appraisal for Surplus Lands	202000	PH99	NR	NR	9,000
1.00	18423	Environmental Assessment for Leases	204000	AA09	NR	NR	3,000
1.00	19576	Environmental Assessment for Leases	222000	AA09	NR	95	25,000
1.00	20093	Loxahatchee Bank Assoc. Cost Filing Ease	211016	AA05	NR	NR	5,000
1.00	19577	Pennsuco Property Appraisals	219000	AA06	NR	NR	20,000
1.00	19744	Surplus Lands Associated Costs	202000	AC01	NR	NR	138,100
18.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees					\$343,200
	Total	Contracts					\$3,125,495
.50	14739	Parts, Supplies & Expense - Office	101000	PH99	NR	NR	1,503
.50	14739	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	1,503
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,006
1.00	14740	Appraisal License Renewal	101000	PH99	NR	NR	3,305
1.00	Total	541900 - Oper Expense - Other					\$3,305
1.00	20861	Business Travel	101000	PH99	NR	NR	3,154
1.00	Total	542100 - Oper Expense - District Travel					\$3,154
	Total	Operating Expenses					

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14738	Memberships & Dues	101000	PH99	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	21480	CSX Rail Road ( Brady Agreement)	204000	AA05	NR	NR	11,035
1.00	21481	Flagler Rail Road (Brady Agreement)	204000	AA05	NR	NR	1,623
2.00	Total	543301 - Oper Expense - Permits & Fees					\$12,658
1.00	19582	Martin Cty Property Assessment	222000	AC06	NR	95	100,000
1.00	18602	Non Ad Valorem Property Assessment	222000	AC06	NR	95	123,439
1.00	16216	Non AdValorem Prop Assess	204000	AC06	NR	NR	164,020
1.00	19573	Non AdValorem Property Assessments	222000	AC06	NR	95	45,538
1.00	19575	Non AdValorem Property Assessments	222000	AC06	NR	95	19,191
1.00	18559	Non AdValorem Property Assessments	222000	AC06	NR	95	203,556
1.00	16215	Non AdValorem Property Assessments	225000	AC06	NR	NR	130,125
7.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$785,869
1.00	16504	PILT-Glades	222000	AC06	NR	95	12,087
1.00	19569	PILT-Glades	222000	AC06	NR	95	16,285
1.00	21213	PILT-Glades	222000	AC06	NR	95	14,159
1.00	16503	PILT-Hendry Cty	222000	AC06	NR	95	57,803
1.00	19574	PILT-Hendry Cty	222000	AC06	NR	95	6,787
1.00	16500	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	16501	PILT-Okeechobee	204000	AC06	NR	NR	11,297
7.00	Total	543645 - Oper Expense - Payment In Lieu of Property Taxes					\$121,185
	Total	Operating Expenses					\$930,977

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19732	Picayune Strd: Land Clean Up	412000	P130	100397	99	672,212
1.00	Total	580744 - Capital Outlay - AUC Land Management					<u>\$672,212</u>
	Total	Capital - Operating					<u>\$672,212</u>
1.00	21479	Brady-Culvert	404000	AA05	NR	NR	57,000
1.00	18595	Fencing	404000	P107	NR	NR	2,606
1.00	18597	Fencing	412000	P107	NR	95	43,469
1.00	18598	Fencing	404000	P107	NR	NR	1,173
1.00	18594	Fencing	412000	P107	NR	95	24,151
1.00	18599	Fencing	404000	P117	NR	NR	8,026
1.00	18603	Fencing Larson	412000	P107	NR	95	2,600
1.00	21483	RU-MAR Culvert	412000	P107	NR	95	45,000
1.00	21486	Sterling Fence	412000	P107	NR	95	4,131
9.00	Total	580200 - Capital Outlay - AUC Imp O/Than Buildings					<u>\$188,156</u>
	Total	Capital - Construction					<u>\$188,156</u>

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21478	Pennsuco Land Acq. -Assoc Cost	419000	AA05	NR	NR	15,890
1.00	Total	580014 - Capital Outlay - Land Acquisition Associated Costs					\$15,890
1.00	19702	C-111 Land Acquisition	412000	PK03	NR	112	3,200,000
1.00	20094	CEMEX Land Acquisition	419000	AA05	NR	NR	6,500,000
1.00	21153	Indian River Lagoon / C-23 & C-24	404000	P107	NR	NR	2,830,125
1.00	19722	Kissimmee Land Acquisition	402000	FD01	NR	NR	1,410,222
1.00	21240	Kissimmee Land Acquisition	404000	FD01	NR	NR	2,389,778
1.00	21204	Kissimmee River	425000	FZ00	NR	NR	20,000,000
1.00	19678	Kissimmee River	412000	FZ00	NR	112	5,000,000
1.00	21475	Pennsuco Land Acq.-Willing Seller	419000	AA05	NR	NR	320,000
1.00	19747	Picayune Strand Land Acquisition	412000	P130	100397	99	5,306,675
1.00	21485	Shingle Creek Acq.	409025	AA05	NR	NR	100,000
10.00	Total	580020 - Capital Outlay - Land					\$47,056,800
	Total	Capital - Land Acquisition					\$47,072,690
	Total	REAL ESTATE SECTION					\$53,775,414

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$314,601
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,067
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,011
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$61,904
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,828
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$204
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$47
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$837
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$991
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$575,000
	Total	Personal Services					\$1,006,490
1.00	20966	Office Supplies	101000	HZ00	NR	NR	1,336
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,336
1.00	84	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	1,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$1,000
1.00	16193	Training & Conferences	101000	HZ00	NR	NR	9,000

South Florida Water Management District  
FY 2015-2016 Budget  
Division Line Item Functional Area Report - Expenditures

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					\$9,000
1.00	20824	Business Travel	101000	HZ00	NR	NR	2,175
1.00		Total 542100 - Oper Expense - District Travel					\$2,175
1.00	16179	Dues & Memberships	101000	HZ00	NR	NR	2,539
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,539
1.00	16299	Professional Licenses - Division	101000	HZ00	NR	NR	4,810
1.00		Total 542400 - Oper Expense - Professional Licenses					\$4,810
1.00	21203	Regulation - Cell Phone Stipend	101000	HZ10	NR	NR	912
1.00		Total 543502 - Oper Expense - Cell Phone Stipend					\$912
		Total Operating Expenses					\$21,772
		Total REGULATION DIVISION					\$1,028,262

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$441,564
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,780
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,106
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,750
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,250
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$81
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,255
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,735
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$155,000
	Total	Personal Services					\$760,861



4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19766	1st Abington Holding LTD-Triple A Ranch	205000	IS04	100886	2003	30,000
1.00	19721	1st Alderman Deloney Ranch	205000	IS04	100886	2003	25,000
1.00	19758	1st Archbold (DBA Buck Island Ranch)	205000	IS04	100886	2003	173,600
1.00	19760	1st Dixie Ranch (Family Tree Ent LLP)	205000	IS04	100886	2003	146,500
1.00	19757	1st Dixie West (Family Tree Ent LLP)	205000	IS04	100886	2003	51,500
1.00	19767	1st Pomcor Longview, LLC-Lost Oak Ranch	205000	IS04	100886	2003	55,000
1.00	19730	1st Willaway Cattle & Sod LC	205000	IS04	100886	2003	1,879
1.00	19731	1st XL Ranch Ltd Partnership	205000	IS04	100886	2003	137,000
1.00	19750	Allapattah (NRCS Reimbursement)	214000	IS04	100841	103	2,581,501
1.00	19673	BOMA O&M	225000	IS04	100927	NR	50,000
1.00	19692	DWM P/S Maintenance	225000	IS04	100665	NR	10,000
1.00	19745	Dispersed Water Management	202000	IS04	100665	NR	36,755
1.00	21216	Dispersed Water Mgmt	225000	IS04	100665	NR	4,707,877
1.00	19696	Lykes-West Water Hole	205000	IS04	100550	2003	375,000
1.00	19715	Lykes-West Water Hole O&M	205000	IS04	100550	2003	145,281
1.00	19679	Nicodemus Slough	205000	IS04	100928	2003	1,755,503
1.00	21215	Public Lands - New Projects	225000	IS04	100665	NR	92,123
1.00	19725	Public Lands - New Projects	205000	IS04	100665	2003	357,877
1.00	21103	RB Nicodemus Slough	221000	IS04	100928	44	757,180
1.00	19748	SLRE Water Farming Pilot Projects	202000	IS04	100885	NR	7,500
1.00	21102	Williamson/Turnpike Veg Mgmt (NRCS)	214000	IS04	100841	104	261,856
21.00	Total	530100 - Cont Serv - External Provider					\$11,758,932
1.00	19706	DWM Lake Istokpoga Marsh	221000	IS04	100219	46	198,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$198,000
1.00	19733	DWM Monitoring	205000	IS04	100665	2003	245,810
1.00	Total	545060 - Oper Expense - Interagency - Not For Profit					\$245,810
	Total	Contracts					\$12,202,742

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18727	PE License Cert. (Meiers,Tilles, Needle)	202000	IS04	NR	NR	297
1.00	18726	Training & Conferences - DWM Staff	202000	IS04	NR	NR	842
2.00	Total	542000 - Oper Expense - Conference Registrations					\$1,139
1.00	16475	Business Travel - Dispersed Wtr Mgmt	101000	IS04	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	19761	Lykes-West Water Hole Storage Tank Fee	205000	IS04	100550	2003	50
1.00	Total	543301 - Oper Expense - Permits & Fees					\$50
1.00	19734	BOMA electrical svc for pumps	225000	IS04	100927	NR	40,000
1.00	Total	543701 - Oper Expense - Electrical Service					\$40,000
	Total	Operating Expenses					\$41,689
1.00	19697	DWM Capital Equipment	425000	IS04	100665	NR	100,000
1.00	Total	589300 - Capital Outlay - Equipment					\$100,000
	Total	Capital - Operating					\$100,000
	Total	DISPERSED WATER MANAGEMENT UNIT					\$13,105,292

4211151000 ENV RESOURCE PERMITTING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,191,362
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$91,141
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$94,712
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$282,528
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,139
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,088
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$255
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,553
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,490
	Total	Personal Services					\$1,687,268
1.00	16181	Books / Subscriptions / References	101000	HA00	NR	NR	310
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$310
1.00	83	Small Tools & Equipment	101000	HA00	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
1.00	20965	Office Supplies	101000	HA00	NR	NR	1,086
1.00	Total	-					

4211151000 ENV RESOURCE PERMITTING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,086
1.00	20822	Business Travel	101000	HA00	NR	NR	1,867
1.00		Total 542100 - Oper Expense - District Travel					\$1,867
		Total Operating Expenses					\$4,263
		Total ENV RESOURCE PERMITTING BUREAU					\$1,691,531

4212152000 ENV RESOURCE COMPLIANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,371,510
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$104,921
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$109,035
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$317,227
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,239
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,224
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$288
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,971
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,228
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$235,000
	Total	Personal Services					\$1,698,643
1.00	21489	Surealty Title	211027	HA01	NR	NR	94,724
1.00	Total	530100 - Cont Serv - External Provider					\$94,724
	Total	Contracts					\$94,724

4212152000 ENV RESOURCE COMPLIANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	65	Small Tools & Equipment	101000	HA01	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	64	Parts & Supplies - Other Equipment	101000	HA01	NR	NR	1,700
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,700
1.00	20928	Office Supplies	101000	HA01	NR	NR	1,503
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,503
1.00	20825	Business Travel	101000	HA01	NR	NR	2,175
1.00	Total	542100 - Oper Expense - District Travel					\$2,175
	Total	Operating Expenses					\$6,128
	Total	ENV RESOURCE COMPLIANCE BUREAU					\$1,799,495

4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,010,068
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$77,270
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$80,300
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$351,927
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,339
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,360
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$286
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,187
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,183
	Total	Personal Services					\$1,552,920
1.00	15377	Scanning - Large Volume	101000	HA00	NR	NR	35,000
1.00	Total	530100 - Cont Serv - External Provider					\$35,000
1.00	17364	Advertising - Legal Ads	101000	HA00	NR	NR	8,150
1.00	102	Advertising - Legal Ads	101000	HB00	NR	NR	29,850
2.00	Total	530105 - Cont Serv - Advertising Services					\$38,000
1.00	21053	Contract Staff - Scanning Prep	101000	HB00	NR	NR	24,000
1.00	15378	Contract Staff Application Processing	101000	HA00	NR	NR	39,125

4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$63,125
	Total	Contracts					\$136,125
1.00	103	Books / Subscriptions / References	101000	HA00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	106	Small Tools & Equipment	101000	HA00	NR	NR	200
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$200
1.00	104	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$800
1.00	20893	Office Supplies	101000	HA00	NR	NR	3,341
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,341
1.00	13527	Credit Card Processing Fees for E Permit	101000	HA00	NR	NR	19,000
1.00	Total	543300 - Oper Expense - Other Fees					\$19,000
1.00	13185	Permit Recording in County Public Rcds	101000	HA00	NR	NR	14,750
1.00	Total	543301 - Oper Expense - Permits & Fees					\$14,750



4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$38,191
	Total	REGULATORY SUPPORT BUREAU					\$1,727,236

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$485,244
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$37,124
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,575
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$138,800
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,400
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$544
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$120
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,618
	Total	Personal Services					\$713,097
	Total	OKEECHOBEE REGULATORY OFFICE					\$713,097

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,459,951
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$111,693
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$116,073
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$351,927
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,339
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,360
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$318
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,390
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,829
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$25,000
	Total	Personal Services					\$2,048,880
1.00	19765	Caloosahatchee River Reg Source Control	101001	JI58	NR	58	50,000
1.00	19672	LOW Source Control Demonstration	202000	IR01	NR	58	50,000
1.00	19756	LOW Source Control Demonstration	202000	IR01	NR	58	25,000
1.00	19746	LTP-S Everglades Reg Source Ctrl	217000	BD08	100544	NR	50,000
1.00	20979	RB CRW Source Control Demonstration	101001	JI58	NR	58	50,000
1.00	19754	RB LOW Source Control Demonstration	202000	IR01	NR	58	100,000
1.00	20978	RB LOW Source Control Demonstration	202000	IR01	NR	58	40,000
1.00	20980	RB LTP-S Everglades Reg Source Control	217000	BD08	NR	NR	30,000
1.00	19749	St. Lucie River Reg Source Control	101001	JA58	NR	58	50,000
9.00	Total	530100 - Cont Serv - External Provider					\$445,000

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$445,000
1.00	109	Books / Subscriptions / References	217000	BD08	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	111	Small Tools & Equipment	217000	BD08	NR	NR	100
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$100
1.00	20894	Office Supplies	217000	BD08	NR	NR	1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	20869	Business Travel	217000	BD08	NR	NR	580
1.00	Total	542100 - Oper Expense - District Travel					\$580
	Total	Operating Expenses					\$2,534
	Total	EVERGLADES REGULATION BUREAU					\$2,496,414

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
27.00	Total	510100 - Salaries and Wages - Regular					\$1,670,714
27.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$127,809
27.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$132,822
27.00	Total	521110 - Fringe Benefits - Medical Insurance					\$473,377
27.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,689
27.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,836
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$416
28.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,852
28.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,988
	Total	Personal Services					\$2,450,503
1.00	18790	LWC - Maint/Repair - Vehicles	202000	CI03	NR	NR	5,000
1.00	91	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	7,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$12,500
1.00	21133	Four Corners Study	101000	J150	NR	NR	35,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$35,000
	Total	Contracts					\$47,500

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13101	Books / Subscriptions / References	101000	HA00	NR	NR	400
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$400
1.00	12768	Small Tools & Equipment	101000	HA00	NR	NR	1,800
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,800
1.00	92	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$500
1.00	13199	Parts & Supplies - Vehicles	101000	CI03	NR	NR	8,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$8,000
1.00	16300	Turbidity Samples	101000	HA00	NR	NR	500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$500
1.00	20962	Office Supplies	101000	HA00	NR	NR	1,253
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,253
1.00	20874	Business Travel	101000	HA00	NR	NR	1,088
1.00		Total 542100 - Oper Expense - District Travel					

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542100 - Oper Expense - District Travel					\$1,088
1.00	14205	Postage	101000	HA00	NR	NR	4,000
1.00		Total 543600 - Oper Expense - Postage					\$4,000
		Total Operating Expenses					\$17,541
		Total LOWER WEST COAST SERVICE CENTER					\$2,515,544

4217331000 MARTIN/ST. LUCIE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$387,337
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,632
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,792
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,750
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,250
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,725
	Total	Personal Services					\$542,951
1.00	13195	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000



4217331000 MARTIN/ST. LUCIE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13197	Books / Subscriptions / References	101000	HA00	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	16184	Small Tools & Equipment	101000	HA00	NR	NR	450
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	20907	Office Supplies	101000	HA00	NR	NR	1,253
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,253
1.00	20826	Business Travel	101000	HA00	NR	NR	363
1.00		Total 542100 - Oper Expense - District Travel					\$363
1.00	16183	Postage	101000	HA00	NR	NR	2,000
1.00		Total 543600 - Oper Expense - Postage					\$2,000
		Total Operating Expenses					\$4,166
		Total MARTIN/ST. LUCIE REGULATORY OFFICE					\$548,117

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,233,065
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$94,329
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$98,029
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$351,927
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,339
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,360
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$303
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,181
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,437
	Total	Personal Services					\$1,810,970
1.00	12813	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,400
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,400
	Total	Contracts					\$1,400

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46	Small Tools & Equipment	101000	HA00	NR	NR	1,620
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,620
1.00	20961	Office Supplies	101000	HA00	NR	NR	1,403
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,403
1.00	20827	Business Travel	101000	HA00	NR	NR	1,112
1.00	Total	542100 - Oper Expense - District Travel					\$1,112
1.00	39	Postage	101000	HA00	NR	NR	1,550
1.00	Total	543600 - Oper Expense - Postage					\$1,550
	Total	Operating Expenses					\$5,685
	Total	ORLANDO SERVICE CENTER					\$1,818,055

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$122,408
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,363
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,731
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$346
	Total	Personal Services					\$165,808
	Total	WATER SUPPLY BUREAU					\$165,808

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
37.00	Total	510100 - Salaries and Wages - Regular					\$2,367,957
37.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$181,151
37.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$188,250
37.00	Total	521110 - Fringe Benefits - Medical Insurance					\$646,877
37.00	Total	521120 - Fringe Benefits - Dental Insurance					\$39,189
37.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,516
37.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$570
38.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,943
38.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,301
	Total	Personal Services					\$3,446,754
1.00	14819	Small Tools & Equipment	101000	HB00	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	20929	Office Supplies	101000	HB01	NR	NR	200
1.00	20926	Office Supplies	101000	HB00	NR	NR	835
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,035
1.00	20859	Business Travel	101000	HB00	NR	NR	2,175
	Total	Operating Expenses					

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$2,175
	Total	Operating Expenses					\$3,960
	Total	WATER USE BUREAU					\$3,450,714

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,561,748
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$119,479
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$124,163
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$334,577
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,289
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,292
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$306
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,976
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,529
	Total	Personal Services					\$2,172,359

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15398	Geophysical Logging	101000	DF01	NR	NR	18,893
1.00	15399	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	15400	Monthly GW Level Measurements	101000	DF01	NR	NR	14,400
1.00	16467	Technical Review - FPL	101000	DF06	NR	NR	20,000
4.00	Total	530100 - Cont Serv - External Provider					\$68,293
1.00	19792	CFWI Implementation	101000	DA03	100557	NR	1,000,000
1.00	21247	CFWI Implementation	101000	DA03	100557	NR	1,997,766
1.00	21248	CFWI Implementation	101000	DA03	100557	NR	2,234
1.00	15355	GW Model Peer Reviews	101000	DF02	NR	NR	75,000
1.00	21073	RB CFWI Modeling	202000	DA03	100557	NR	71,500
5.00	Total	530900 - Cont Serv - Professional					\$3,146,500
1.00	16200	Technical Review - FPL	101000	DF06	NR	NR	26,682
1.00	Total	545050 - Oper Expense - Interagency Private Univ					\$26,682
	Total	Contracts					\$3,241,475
1.00	14816	Maps	101000	DF01	NR	NR	150
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$150
1.00	14817	Books / Subscriptions / References	101000	DF01	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	15396	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000



4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15397	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	25,000
1.00	20984	RB Well Abandonment & Replacement	101000	DF01	NR	NR	50,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$125,000
1.00	20925	Office Supplies	101000	DF01	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	16195	Training & Conferences	101000	DF01	NR	NR	3,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,000
1.00	20873	District Business Travel	101000	DF01	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
1.00	16186	Professional Licenses	101000	DF01	NR	NR	635
1.00	Total	542400 - Oper Expense - Professional Licenses					\$635
	Total	Operating Expenses					\$130,328
	Total	RESOURCE EVALUATION SECTION					\$5,544,162

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,558,794
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$119,253
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$123,933
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$334,577
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,289
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,292
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$308
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,972
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,567
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$75,000
	Total	Personal Services					\$2,093,985

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20100	CFWI	101000	DA03	NR	NR	73,000
1.00	Total	530100 - Cont Serv - External Provider					<u>73,000</u>
1.00	19791	Cooperative Projects	202000	DE03	NR	NR	7,000,000
1.00	19859	Cooperative Projects	101000	DE03	NR	NR	2,000,000
2.00	Total	545000 - Oper Expense - Interagency Local					<u>\$9,000,000</u>
1.00	16680	FAWN	101000	DD01	NR	NR	75,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					<u>75,000</u>
	Total	Contracts					<u>\$9,148,000</u>
1.00	20927	Office Supplies	101000	DB01	NR	NR	334
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					<u>\$334</u>
1.00	16325	Training & Conferences	101000	DB01	NR	NR	2,500
1.00	Total	542000 - Oper Expense - Conference Registrations					<u>\$2,500</u>
1.00	20871	District Business Travel	101000	DB01	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					<u>\$725</u>
1.00	20813	Alliance for Water Efficiency Dues	101000	DA01	NR	NR	500

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15389	Dues & Memberships	101000	DA01	NR	NR	1,601
1.00	20095	WateReuse Association Dues	101000	DA01	NR	NR	250
1.00	20096	WateReuse Research Foundation Subsc Fees	101000	DA01	NR	NR	1,200
4.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					<u>\$3,551</u>
1.00	13741	Professional Licenses	101000	DB01	NR	NR	875
1.00	Total	542400 - Oper Expense - Professional Licenses					<u>\$875</u>
	Total	Operating Expenses					<u>\$7,985</u>
	Total	WATER SUPPLY DEVELOPMENT SECTION					<u>\$11,249,970</u>

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$142,626
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,911
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,339
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$208
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$344
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$375,000
	Total	Personal Services					\$564,178
1.00	13304	Books & Reference Materials	217000	BZ00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	20917	Office Supplies	217000	BZ00	NR	NR	334
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$334
1.00	16159	Training and Conferences	101000	JZ00	NR	NR	5,000

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					\$5,000
1.00	20852	District Business Travel	217000	BZ00	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					\$725
1.00	20098	Water Resources - Cell Phone Stipend	101000	IZ10	NR	NR	3,648
1.00		Total 543502 - Oper Expense - Cell Phone Stipend					\$3,648
		Total Operating Expenses					\$9,807
		Total WATER RESOURCES DIVISION					\$573,985

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$385,050
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,460
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,615
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$74,328
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,538
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$273
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,386
	Total	Personal Services					\$526,550

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15364	Books & Reference Materials	202000	FB01	NR	NR	75
1.00	14246	Books & Reference Materials	217000	BJ03	NR	NR	200
1.00	13206	Books & Reference Materials	202000	FZ00	NR	NR	450
1.00	16172	Books & Reference Materials	202000	IZ00	NR	NR	100
1.00	15348	Books/Subscriptions	101000	JZ00	NR	NR	2,609
1.00	14250	Marsh Ecology - Publication Costs	217000	BJ02	NR	NR	1,600
6.00	Total	541100 - Oper Expense - Books/Subscriptions					\$5,034
1.00	20923	Office Supplies	101000	JZ00	NR	NR	501
1.00	20921	Office Supplies	217000	BJ03	NR	NR	1,169
1.00	20913	Office Supplies	202000	IZ00	NR	NR	521
1.00	20908	Office Supplies	202000	FZ00	NR	NR	1,052
4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,243
1.00	14450	Training & Conferences	101000	JZ00	NR	NR	1,717
1.00	14448	Training & Conferences	202000	FZ00	NR	NR	2,021
1.00	16185	Training & Conferences	202000	IZ00	NR	NR	4,508
1.00	15039	Training & Conferences	217000	BZ00	NR	NR	8,007
4.00	Total	542000 - Oper Expense - Conference Registrations					\$16,253
1.00	20867	District Business Travel	217000	BZ00	NR	NR	363
1.00	Total	542100 - Oper Expense - District Travel					\$363
1.00	16307	Memberships, Dues and/or Fees	217000	BJ02	NR	NR	256
1.00	16308	Memberships, Dues and/or Fees	217000	BJ03	NR	NR	375
1.00	14772	Memberships, Dues and/or Fees	217000	BJ03	NR	NR	210
1.00	13214	Memberships, Dues and/or Fees	202000	FZ00	NR	NR	389



4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16309	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	515
1.00	13446	Memberships, Dues and/or Fees	217000	BE05	NR	NR	75
1.00	16174	Memberships, dues and/or Fees	202000	IZ00	NR	NR	280
7.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,100
1.00	16310	Professional Licenses	101000	JZ00	NR	NR	390
1.00	16311	Professional Licenses	202000	IZ00	NR	NR	665
1.00	16312	Professional Licenses	202000	FZ00	NR	NR	410
3.00	Total	542400 - Oper Expense - Professional Licenses					\$1,465
1.00	14768	Journal Publications Reprints	217000	BJ03	NR	NR	1,750
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$1,750
	Total	Operating Expenses					\$30,208
	Total	APPLIED SCIENCE BUREAU					\$556,758

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.50	Total	510100 - Salaries and Wages - Regular					\$1,423,696
18.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$108,919
18.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$113,196
18.50	Total	521110 - Fringe Benefits - Medical Insurance					\$325,902
18.50	Total	521120 - Fringe Benefits - Dental Insurance					\$19,764
18.50	Total	521130 - Fringe Benefits - Vision Insurance					\$1,258
18.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$310
19.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,086
19.50	Total	521160 - Fringe Benefits - Life Insurance					\$6,399
	Total	Personal Services					\$2,003,530

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21235	Caloosahatchee Peer Review	101000	DC09	NR	NR	60,000
1.00	20594	Merritt PS - Aquatic Fauna Monitoring	101000	SU01	NR	NR	9,933
1.00	21010	Merritt PS - Aquatic Fauna Monitoring	101000	P130	100397	NR	3,347
1.00	20593	Merritt PS - Vegetation Monitoring	101000	SU01	NR	NR	43,807
1.00	21009	Merritt PS - Vegetation Monitoring	101000	P130	100397	NR	14,763
1.00	18759	RECOVER SAV Monitoring	101000	P210	100686	NR	67,000
1.00	18761	Tape Grass Restoration Pilot Study	101000	DC09	NR	NR	20,000
1.00	18791	Tape Grass Restoration Pilot Study	202000	DC09	NR	NR	2,500
8.00	Total	530100 - Cont Serv - External Provider					\$221,350
1.00	18788	Coastal-Maintenance/Repair - Vehicles	101000	JZ00	NR	NR	750
1.00	18785	RECOVER-Maintenance Repair-Vehicles	101000	P210	100686	NR	750
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,500
1.00	20459	BBCW Deering - Coop Agrmt w/ Miami-Dade	101000	SU01	NR	3007	11,200
1.00	20460	BBCW Deering - L-31E Culverts Coop Agrmt	101000	SU01	NR	3007	18,500
2.00	Total	545000 - Oper Expense - Interagency Local					\$29,700
1.00	18754	East Coast Oyster Monitoring	101000	P210	100686	NR	136,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$136,000
1.00	18756	West Coast Oyster Monitoring	101000	P210	100686	NR	200,360
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$200,360
	Total	Contracts					\$588,910

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20461	BBCW Deering - Parts & Supplies	101000	SU01	NR	3007	2,300
1.00	14721	Parts Supplies & Exp	101000	JZ00	NR	NR	12,250
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$14,550
1.00	18752	Recover - Project Operating Expenses	101000	P210	100686	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	20868	Travel - Field Work	101000	JZ00	NR	NR	6,596
1.00	Total	542100 - Oper Expense - District Travel					\$6,596
1.00	14729	Freight Charges	101000	JZ00	NR	NR	350
1.00	Total	543800 - Oper Expense - Freight					\$350
	Total	Operating Expenses					\$21,996
1.00	18792	Chlorophyll Probe	402000	J150	100743	NR	3,500
1.00	Total	589300 - Capital Outlay - Equipment					\$3,500
	Total	Capital - Operating					\$3,500
	Total	COASTAL ECOSYSTEMS SECTION					\$2,617,936

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,220,250
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$93,353
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$97,013
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$282,527
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,141
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,095
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$259
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,353
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,463
	Total	Personal Services					\$1,720,454

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19656	RS Science Plan - Canal Conveyance	217000	B199	100858	NR	250,000
1.00	19658	RS Science Plan - P Sources	217000	B199	100860	NR	350,000
1.00	19659	RS Science Plan - PSTA Tech Performance	217000	B199	100827	NR	525,000
1.00	19660	RS Science Plan - STA Water & TP Budget	217000	B199	100857	NR	150,000
1.00	19661	RS Science Plan-Deep Water Pulse/Cattail	217000	B199	100859	NR	50,000
5.00	Total	530100 - Cont Serv - External Provider					\$1,325,000
1.00	15210	Aerial Imagery - STAs	217000	BE05	100977	NR	28,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$28,000
1.00	15201	Vehicle Maintenance and Repair	217000	BE05	100977	NR	2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,500
1.00	15209	Applied Science STA Maintenance	217000	BE05	100977	NR	3,750
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$3,750
	Total	Contracts					\$1,359,250

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15045	Field Tools & Recorder	217000	BE05	100977	NR	2,000
1.00	13343	Small Tools	202000	IP06		NR	185
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,185
1.00	13338	General Field Supplies	202000	IP06		NR	200
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$200
1.00	15206	Field & Laboratory Supplies	217000	BE05	100977	NR	2,500
1.00	13337	General Lab Supplies	202000	IP06		NR	450
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,950
1.00	20856	District Business Travel	202000	IZ00		NR	181
1.00	20862	STA Mgmt Travel	217000	BE05	100977	NR	181
2.00	Total	542100 - Oper Expense - District Travel					\$362
1.00	14240	Freight	202000	IZ00		NR	50
1.00	13496	Shipping Costs	217000	BE05	100977	NR	250
2.00	Total	543800 - Oper Expense - Freight					\$300
	Total	Operating Expenses					\$5,997
	Total	WQ TREATMENT TECHNOLOGIES SECTION					\$3,085,701

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,197,143
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$91,586
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$95,177
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,880
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,192
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,159
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$278
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,559
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,836
	Total	Personal Services					\$1,712,810



4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16163	Active Marsh Improvement	217000	BJ02	100954	NR	48,000
1.00	20493	C-111 Spreader - Annual Bird Surveys	101000	SU01	NR	3006	35,000
1.00	20490	C-111 Spreader - Lab Technical Support	101000	SU01	NR	3006	121,403
1.00	18774	FL Bay Maintenancance	228000	JE10	100281	NR	3,000
1.00	21231	Lygodium tree island surveys - WCA-3	101000	BJ01	100960	NR	100,000
1.00	18786	Tech Support - Database Dev QA/QC	228000	JE10	100281	NR	131,855
1.00	16167	Tree Island Nutrient Analysis	202000	BJ01	100960	NR	6,000
1.00	16303	Vegetation Responses	217000	BJ03	NR	NR	5,000
8.00	Total	530100 - Cont Serv - External Provider					\$450,258
1.00	18768	LILA Imagery	101000	P203	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	14744	Marsh Ecology - Specialized Chem Anal	217000	BJ02	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	18764	DPM Field/Lab Sampling & Analy Support	228000	P112	100595	NR	70,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$70,000
1.00	18777	LILA Vegetation Management	101000	P203	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	18763	FLBay - Equipment Maintenance	228000	JE10	100281	NR	6,000
1.00	18779	LILA Maintenance	101000	P203	100803	NR	25,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15287	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	100954	NR	7,500
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$38,500
1.00	14363	Marsh Ecology - Airboat Maint & Repair	217000	BJ02	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	20492	C-111 Spreader - Downstream Impacts	101000	P203	100686	NR	130,000
1.00	Total	530900 - Cont Serv - Professional					\$130,000
1.00	18753	S FL Estuarine SAV	228000	JE10	100281	NR	112,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$112,000
1.00	18789	FL Bay Fish Habitat Assess. Network	101000	P210	100686	NR	160,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$160,000
1.00	18751	ENP Coop Agreement	228000	JE10	100281	NR	15,000
1.00	18781	LILA COOP with LNWR	101000	P203	100803	NR	13,000
1.00	18773	Sediment Dynamics	228000	JE10	100281	NR	27,820
3.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$55,820
1.00	20494	C-111 Spreader - Monitoring S Everg	101000	SU01	NR	3006	135,000
1.00	20491	C-111 Spreader - Veg Tracking	101000	SU01	NR	3006	38,040

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18766	DPM Sediment Source Analysis	228000	P112	100595	NR	150,000
1.00	18787	Faunal Responses to Hydrology	220000	P203	100803	NR	30,000
1.00	18784	LILA Science and Management	220000	P203	100803	NR	170,000
1.00	19664	Lake Eco Hydrology	228000	JE10	100281	NR	28,789
1.00	18762	Lake Eco Hydrology	228000	JE10	100281	NR	70,678
1.00	20102	Lakes Trophic Dynamics	228000	JE10	100281	NR	85,000
1.00	18760	Nitrogen Quantity and Quality	228000	JE10	100281	NR	1,000
1.00	18757	SAV Assessments	228000	JE10	100281	NR	40,000
1.00	18769	Surface, GW Interractions Tree Islands	101000	P210	100686	NR	87,350
11.00	Total	545040 - Oper Expense - Interagency Public Univ					<u>\$835,857</u>
	Total	Contracts					<u>\$1,886,935</u>
1.00	18770	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					<u>\$1,500</u>
1.00	14232	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					<u>\$380</u>
1.00	18772	LILA Tools & Equipment	101000	P203	100803	NR	6,000
1.00	18408	Tree Island Tools & Equipment	202000	BJ01	100960	NR	9,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					<u>\$15,000</u>
1.00	20495	C-111 Spreader - Field Supplies	101000	SU01	NR	3006	2,000
1.00	18771	DPM Supplies	228000	P112	100595	NR	7,866
1.00	18765	FL Bay - Field & Lab Supplies	228000	JE10	100281	NR	7,033
1.00	14251	Marsh Ecology - Field Supplies	217000	BJ02	100954	NR	6,500

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15297	Marsh Ecology - Wildlife Supplies	217000	BJ02	100954	NR	4,000
1.00	14769	Parts & Supplies	217000	BJ03	NR	NR	9,271
1.00	18780	Sediment Dynamics - Parts/Supplies	228000	JE10	100281	NR	10,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$46,670
1.00	13673	Marsh Ecology - Lab Supplies	217000	BJ02	100954	NR	8,000
1.00	18755	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	50,000
1.00	20101	Southern Everglades - Lab Supplies	228000	JE10	100281	NR	30,000
3.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$88,000
1.00	20496	C-111 Spreader - Business Travel	101000	SU01	NR	3006	2,000
1.00	20858	Everglades Research Planning	217000	BJ03	NR	NR	1,528
1.00	18767	FL Bay - Field Work & Meeting	228000	JE10	100281	NR	5,000
1.00	20855	Marsh Ecology - Travel	217000	BJ02	100954	NR	829
1.00	20857	Travel	217000	BJ03	NR	NR	906
5.00	Total	542100 - Oper Expense - District Travel					\$10,263
1.00	18775	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,800
1.00	14773	Shipping	217000	BJ03	NR	NR	1,000
1.00	Total	543800 - Oper Expense - Freight					\$1,000
	Total	Operating Expenses					\$171,613

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18783	DPM Biogeochemistry Equipment	408000	P112	100595	NR	10,000
1.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	EVERGLADES SYSTEMS ASSESSMENT SECTION					\$3,781,358

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,255,217
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$96,027
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$99,793
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,877
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,189
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,156
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$271
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,553
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,822
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$25,000
	Total	Personal Services					\$1,754,905

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18750	KRREP WR & WF Food Avail Study	202000	FA12	100651	NR	5,000
1.00	19763	Littoral Topo Map (Bathymetry)-Lk Kiss	202000	FB01		NR	168,182
1.00	21100	RB C-37 Lake Kissimmee State Park Rest	202000	FD02	100872	NR	175,000
1.00	16314	Taxonomic Support Services	202000	IP01		NR	25,900
4.00	Total	530100 - Cont Serv - External Provider					\$374,082
1.00	13334	Lake Okeechobee Misc Lab Equipment Maint	202000	IP01		NR	4,000
1.00	18743	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	2,633
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$6,633
1.00	17365	Lowrance Data Processing Services	202000	IP01		NR	2,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,500
1.00	13631	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00		NR	2,500
1.00	16169	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01		NR	2,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	18748	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	261,760
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$261,760
	Total	Contracts					\$649,975

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13340	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	16173	Lake Okeechobee Small Tools	202000	IP01	NR	NR	300
1.00	18739	Small Tools & Equipment	202000	FA12	100651	NR	2,000
1.00	15366	Small Tools & Equipment	202000	FB01	NR	NR	700
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,000
1.00	13336	Lake Okeechobee Equipment&Supplies Biomo	202000	IP01	NR	NR	8,000
1.00	16171	Lake Okeechobee General Field Supplies	202000	IP01	NR	NR	2,000
1.00	18734	Parts/Supplies-Other	202000	FA12	100651	NR	3,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$13,000
1.00	16170	Lake Okeechobee General Lab Supplies	202000	IP01	NR	NR	2,500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,500
1.00	21101	RB C-37 Lake Kissimmee State Park Rest	202000	FD02	100872	NR	95,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$95,000
1.00	20854	Field Travel to KCOL	202000	FB01	NR	NR	1,095
1.00	20890	Field Travel to Kiss Rvr	202000	FA12	100651	NR	8,740
1.00	20889	Lake Okeechobee Travel	202000	IP01	NR	NR	1,765
	Total	Operating Expenses					



4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00		Total 542100 - Oper Expense - District Travel					\$11,600
1.00	13850	Riverwoods Field Facility Electric	202000	FZ00	NR	NR	15,000
1.00		Total 543701 - Oper Expense - Electrical Service					\$15,000
1.00	16168	Lake Okeechobee Freight	202000	IP01	NR	NR	250
1.00		Total 543800 - Oper Expense - Freight					\$250
		Total Operating Expenses					\$140,550
		Total LAKE & RIVER ECOSYSTEMS SECTION					\$2,545,430

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$332,114
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,405
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,403
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$56,980
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,491
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$204
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$47
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,038
	Total	Personal Services					\$446,309
1.00	20315	Manatee Mitigation - Isotope Analysis	101000	SU01	NR	NR	1,200
1.00	Total	530100 - Cont Serv - External Provider					\$1,200
1.00	15316	QA/QC Oversight Support	101000	P207	NR	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
	Total	Contracts					\$26,200

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14665	Books & Reference Materials	101000	SZ00	NR	NR	150
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$150
1.00	20967	Office Supplies	101000	SZ00	NR	NR	200
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$200
1.00	14362	Training & Conferences	101000	SZ00	NR	NR	2,621
1.00		Total 542000 - Oper Expense - Conference Registrations					\$2,621
1.00	20866	QOT Travel	101000	P207	NR	NR	363
1.00	20828	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	363
2.00		Total 542100 - Oper Expense - District Travel					\$726
1.00	12773	Dues & Memberships	101000	SZ00	NR	NR	245
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$245
1.00	12772	Licenses & Certifications	101000	SZ00	NR	NR	125
1.00		Total 542400 - Oper Expense - Professional Licenses					\$125
		Total Operating Expenses					\$4,067
		Total WATER QUALITY BUREAU					\$476,576

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
36.00	Total	510100 - Salaries and Wages - Regular					\$2,058,014
36.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$157,438
36.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$163,615
36.00	Total	521110 - Fringe Benefits - Medical Insurance					\$629,527
36.00	Total	521120 - Fringe Benefits - Dental Insurance					\$38,139
36.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,449
36.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$554
36.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,534
36.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,900
	Total	Personal Services					\$3,069,170

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20981	RB Source Control C-139 Basin	217000	BD08	NR	NR	20,000
1.00	20231	RS L-8 Reservoir - Lab Analysis Contract	217000	BB80	NR	NR	500
2.00	Total	530100 - Cont Serv - External Provider					\$20,500
1.00	13313	Autoclave Maintenance	101000	SB31	NR	NR	4,800
1.00	13152	DI/RO Water System Maintenance	101000	SB31	NR	NR	8,700
1.00	13155	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	26,000
1.00	13156	Spectrometers Maintenance	101000	SB31	NR	NR	22,000
1.00	16175	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	23,500
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$85,000
1.00	14351	Remote Analyzer Maintenance	217000	BE01	NR	NR	5,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
1.00	13619	Hazardous Waste Disposal	101000	SB31	NR	NR	700
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$700
1.00	20435	8.5 SMA Mod - Lab Analysis Fish & H2O	101000	SU01	NR	3003	5,000
1.00	20462	BBCW Deering - Lab Analysis Fish & H2O	101000	SU01	NR	3007	5,000
1.00	20497	C-111 Spreader - WF Lab Org&Hg-Fish/H2O	101000	SU01	NR	3006	6,000
1.00	13451	EVPA Lab Anlys-Inorganics-Water	101000	SB32	NR	NR	550
1.00	13452	EVPA Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	15,000
1.00	20657	Faka Union PS - Fish Collection	101000	P130	100397	NR	1,000
1.00	20668	Faka Union PS - Fish Collection	101000	SU01	NR	NR	500
1.00	20666	Faka Union PS - Lab Analysis Contract	101000	SU01	NR	NR	8,532
1.00	20655	Faka Union PS - Lab Analysis Contract	101000	P130	100397	NR	17,064
1.00	20667	Faka Union PS - Lab Analysis Supplies	101000	SU01	NR	NR	214

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20656	Faka Union PS - Lab Analysis Supplies	101000	P130	100397	NR	429
1.00	16431	LRSTA Lab Anlys-Org & Hg -Sed/Fish/Water	202000	IP14		NR	10,000
1.00	20597	Merritt PS - Fish Collection	101000	SU01		NR	1,122
1.00	21013	Merritt PS - Fish Collection	101000	P130	100397	NR	378
1.00	21011	Merritt PS - Lab Analysis Contract	101000	P130	100397	NR	6,452
1.00	20595	Merritt PS - Lab Analysis Contract	101000	SU01		NR	19,144
1.00	20596	Merritt PS - Lab Analysis Supplies	101000	SU01		NR	481
1.00	21012	Merritt PS - Lab Analysis Supplies	101000	P130	100397	NR	162
1.00	15322	Nubbin Slough STA Lab Anlys -Hg- Sedimen	202000	IP14		NR	2,000
1.00	15321	Nubbin Slough STA Lab Anlys -Hg- Tissue	202000	IP14		NR	2,000
1.00	16301	Nubbin Slough STA Lab Anlys-Hg-Water	202000	IP14		NR	12,000
1.00	15323	Nubbin Slough STA Lab Anlys-Org-Sediment	202000	IP14		NR	6,500
1.00	15324	Nubbin Slough STA Lab Anlys-Org-Tissue	202000	IP14		NR	25,000
1.00	16302	Nubbin Slough STA LabAnlys-Organic-Water	202000	IP14		NR	30,000
1.00	20317	RS A1 FEB - ASD (Lab) Contracts	217000	BB80		NR	24,000
1.00	13315	Regional Comp Lab Anlys Hg - Water	101000	SB32		NR	5,000
1.00	13449	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32		NR	50,000
1.00	13447	Regional Mon Lab Anlys-Organics-Water	101000	SB32		NR	110,000
1.00	15298	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80		NR	15,000
1.00	20203	Ten Mile Creek - Lab Analysis	202000	SB32		NR	20,000
30.00		Total 545010 - Oper Expense - Interagency State of FL					\$398,528
		Total Contracts					\$509,728

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13158	Lab Coats	101000	SB31	NR	NR	1,730
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,730
1.00	20498	C-111 Spreader - Lab P/S West Feat.	101000	SU01	NR	3006	1,500
1.00	18730	CERP WQ Studies - Copper Study - Lab P&S	214000	PH99	100793	102	2,000
1.00	21093	CERP WQ Studies - Copper in Apple Snails	214000	PH99	100793	102	36,053
1.00	20670	Faka Union PS - Field Parts & Supplies	101000	SU01	NR	NR	167
1.00	20659	Faka Union PS - Field Parts & Supplies	101000	P130	100397	NR	333
1.00	15256	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	16176	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	16178	Lab P/S CCWQ	203000	JG10	NR	NR	4,860
1.00	15232	Lab P/S Caloosahatchee River Flowway	101000	J150	NR	NR	3,600
1.00	15224	Lab P/S FL Bay	228000	JE10	NR	NR	4,680
1.00	13149	Lab P/S In Lake Assessment	202000	IP01	NR	NR	6,178
1.00	15320	Lab P/S Nubbin Slough STA	202000	IP14	NR	NR	1,980
1.00	13162	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	14678	Lab P/S Regional Compliance	101000	SB32	NR	NR	72,682
1.00	15263	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	13150	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	13151	Lab P/S STA Optimization	217000	BE01	NR	NR	69,864
1.00	14699	Lab P/S Taylor Creek STA	202000	IP14	NR	NR	1,730
1.00	16177	Lab P/S UKCL Extra LSRSTA RMWRWQ	202000	FB01	NR	NR	3,960
1.00	20627	Lakeside Ranch N - Lab Supplies	202000	IP14	NR	NR	1,040
1.00	21015	Merritt PS - Field Parts & Supplies	101000	P130	100397	NR	126
1.00	20599	Merritt PS - Field Parts & Supplies	101000	SU01	NR	NR	374
1.00	20985	RB C-43 WQ Testing Facility (BOMA)	101001	J151	100911	NR	1,500
1.00	20318	RS A1 FEB - ASD (Lab) Other	217000	BB80	NR	NR	13,750
1.00	13344	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	16315	SC - Lab P/S St. Lucie Tributaries (SLT)	101001	JA58	NR	58	12,000
1.00	15357	SC - Lab P/S WOD (LOWA)	202000	IR01	NR	NR	3,752
1.00	16316	SC - Lab P/S WQM Increased Frequency	101001	JA58	NR	58	27,500
1.00	20204	Ten Mile Creek - Lab Supplies ASD	202000	SB32	NR	NR	7,600
29.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$362,202

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20895	Office Supplies	101000	SB31	NR	NR	1,754
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	15258	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	12,100
1.00		Total 543300 - Oper Expense - Other Fees					\$12,100
1.00	115	Lab Permits & Certifications	101000	SB31	NR	NR	5,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$5,000
		Total Operating Expenses					\$382,786
1.00	17170	Replacement Lab Equipment	401000	SB31	NR	NR	34,000
1.00	17172	Replacement Lab Equipment	406000	BB80	NR	NR	88,000
1.00	17171	Replacement Lab Equipment	401000	SB31	NR	NR	6,500
3.00		Total 589300 - Capital Outlay - Equipment					\$128,500
		Total Capital - Operating					\$128,500
		Total ANALYTICAL SERVICES SECTION					\$4,090,184



4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,624,188
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$124,254
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$129,127
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$351,931
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,343
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,363
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$328
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,394
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,886
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$75,000
	Total	Personal Services					\$2,188,814
1.00	16182	SFER Peer Review	101000	SB54	NR	NR	19,800
1.00	Total	530900 - Cont Serv - Professional					\$19,800
	Total	Contracts					\$19,800

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12741	Books & Reference Materials	101000	SB51	NR	NR	150
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$150
1.00	20900	Office Supplies	101000	SB51	NR	NR	1,066
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,066
1.00	20829	Travel - Field/Business	101000	SB51	NR	NR	218
1.00		Total 542100 - Oper Expense - District Travel					\$218
1.00	13139	American Statistical Assn	101000	SB51	NR	NR	165
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$165
1.00	15270	FL PE Renewals	101000	SB51	NR	NR	600
1.00		Total 542400 - Oper Expense - Professional Licenses					\$600
		Total Operating Expenses					\$2,199
		Total COMPLIANCE ASSESSMENT /REPORTING SECTION					\$2,210,813

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$257,587
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,707
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,479
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$74,327
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,539
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$272
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$63
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$837
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,347
	Total	Personal Services					\$379,158
1.00	20814	WQ Monitoring Field Supplies	101000	SB11	NR	NR	3,250
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,250
1.00	12807	WQ Monitoring Office Supplies	101000	SB11	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	14398	Training & Conferences	101000	SB11	NR	NR	3,226
1.00	Total	-					

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$3,226
1.00	20831	District Travel - Non Training FOC	101000	SB11	NR	NR	8,700
1.00	Total	542100 - Oper Expense - District Travel					\$8,700
1.00	16322	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	235
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$235
1.00	13146	Certified Quality Auditor	101000	SB11	NR	NR	317
1.00	Total	542400 - Oper Expense - Professional Licenses					\$317
	Total	Operating Expenses					\$16,396
	Total	WQ MONITORING SECTION					\$395,554

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$397,986
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,446
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,639
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$156,150
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,450
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$613
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$126
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,887
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,730
	Total	Personal Services					\$631,027
1.00	20320 RS A1 FEB - WQMD Contracts		217000	BB80	NR	NR	100,000
1.00	16244 WQ P&S SCADA Repair Maint Contracts		101000	SB11	NR	NR	1,000
2.00	Total	530100 - Cont Serv - External Provider					\$101,000
1.00	20232 L8 Reservoir - Sonde Maintenance		217000	BB80	NR	NR	3,000
1.00	16318 WQM Maint/Repair Continuous Data Probes		101000	SB11	NR	NR	4,000
1.00	112 WQM Maintenance/Repair Field Equipment		101000	SB11	NR	NR	13,923
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$20,923
	Total	Contracts					\$121,923

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	117	WQM Uniforms	101000	SB11	NR	NR	4,746
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,746
1.00	13148	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	3,000
1.00	14732	WQM Sampling Equipment, Small Tools	217000	BE01	NR	NR	3,500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$6,500
1.00	16480	WQ P&S SCADA Repair Maint	101000	SB11	NR	NR	7,000
1.00	15299	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	6,500
1.00	16499	WQM Sonde Probe Parts & Supplies	101000	SB11	NR	NR	10,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$23,500
1.00	113	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	2,250
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$2,250
1.00	20499	C-111 Spreader - WQMD Other	101000	SU01	NR	3006	2,255
1.00	20321	RS A1 FEB - WQMD Other	217000	BB80	NR	NR	6,000
1.00	16319	WQM Field Sup&Lab Stand Cont Data Probes	101000	SB11	NR	NR	2,000
1.00	12763	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	6,000
1.00	114	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
5.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$19,255
	Total	Operating Expenses					\$56,251

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17167	Field Equipment	406000	BE01	NR	NR	7,600
1.00	17165	Replacement Field Equipment	401000	SB11	NR	NR	35,000
2.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$42,600
	Total	Capital - Operating					\$42,600
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$851,801

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$543,669
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$41,592
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,224
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$190,850
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,550
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$748
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$159
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,305
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,404
	Total	Personal Services					\$837,501
1.00	13141	DI/RO Water Sys Maintenance - Okee WQ Lab	101000	SB11	NR	NR	7,000
1.00	13142	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	6,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$13,000
1.00	13143	Mail/Courier	101000	SB11	NR	NR	13,500
1.00	20205	Ten Mile Creek - Courier Fees	101000	SB32	NR	NR	4,000
2.00	Total	531200 - Cont Serv - Mail/Courier					\$17,500
	Total	Contracts					\$30,500



4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13145	WQM Uniforms	101000	SB11	NR	NR	1,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,500
1.00	13147	WQM Small Tools & Equipment	101000	SB11	NR	NR	5,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,000
1.00	20201	Ten Mile Creek - Routine WQM Supplies	202000	SB11	NR	NR	1,000
1.00	16209	WQM Taylor Creek Field Supplies	202000	IP14	NR	NR	1,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,000
1.00	20626	Lakeside Ranch N - WQM P&S	202000	IP14	NR	NR	3,000
1.00	13144	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	16,500
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$19,500
1.00	15325	WQM Nubbin Slough Sampling	202000	IP14	NR	NR	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	13624	Bottled Water - Okee WQ Office	101000	SB11	NR	NR	200
1.00	Total	541900 - Oper Expense - Other					\$200
1.00	20832	Travel	101000	SB11	NR	NR	2,538

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					\$2,538
		Total Operating Expenses					\$32,738
1.00	20202	Ten Mile Creek - WQM Field Equipment	401000	SB11	NR	NR	6,700
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$6,700
		Total Capital - Operating					\$6,700
		Total MONITORING DEV & IMP UNIT					\$907,439

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$510,683
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,069
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$40,598
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$138,801
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,337
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$544
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,675
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,739
	Total	Personal Services					\$742,574

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20463	BBCW Deering - Fish Collection Hg Comp	101000	SU01	NR	3007	1,500
1.00	20500	C-111 Spreader - WF Fish Hg Comp Monit	101000	SU01	NR	3006	3,000
1.00	13626	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	22,860
1.00	15302	Fish Coll Hg Comp Mon - STAs	217000	BB80	NR	NR	13,500
1.00	15367	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202000	IP14	NR	NR	6,000
1.00	16432	LRSTA - Fish Coll & HG	202000	IP14	NR	NR	6,000
1.00	20206	Ten Mile Creek - Fish Collection	101000	SB32	NR	NR	4,500
7.00	Total	545010 - Oper Expense - Interagency State of FL					\$57,360
1.00	13623	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	33,816
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$33,816
	Total	Contracts					\$91,176
	Total	MONITORING DEV & IMP UNIT					\$833,750

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$395,595
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,264
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,453
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$156,150
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,450
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$612
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$124
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,882
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,668
	Total	Personal Services					\$628,198
1.00	12764	WQM Equipment Maintenance and Repair	101000	SB11	NR	NR	17,654
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$17,654
	Total	Contracts					\$17,654

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13163	WQM Small Tools & Equipment	101000	SB11	NR	NR	3,500
1.00	14764	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	4,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$7,500
1.00	15305	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	3,000
1.00	15303	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	41,750
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$44,750
1.00	12774	WQM Parts, Supplies, & Expenses, Auto	101000	SB11	NR	NR	1,750
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$1,750
1.00	12780	WQM Field and Lab Supplies	101000	SB11	NR	NR	4,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$4,000
	Total	Operating Expenses					\$58,000
1.00	17168	Field Equipment	406000	BB80	NR	NR	7,600
1.00	17169	Replacement Field Equipment	401000	SB11	NR	NR	21,000
2.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$28,600
	Total	Capital - Operating					\$28,600
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$732,452

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$425,046
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,515
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,792
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$121,450
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,350
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$476
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$119
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,468
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,428
	Total	Personal Services					\$624,644

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13622	Platform/Intake Install & Repair	101000	SB11	NR	NR	25,000
1.00	16321	SC - St. Lucie Tributaries WQM	101001	JA58	NR	58	78,000
2.00	Total	530100 - Cont Serv - External Provider					\$103,000
1.00	20669	Faka Union PS - WQ Sample Collection	101000	SU01	NR	NR	2,000
1.00	20658	Faka Union PS - WQ Sample Collection	101000	P130	100397	NR	4,000
1.00	21014	Merritt PS - WQ Sample Collection	101000	P130	100397	NR	1,512
1.00	20598	Merritt PS - WQ Sample Collection	101000	SU01	NR	NR	4,488
1.00	18445	Surface WQ Monitoring - Collier Co	203000	JG03	NR	NR	69,500
5.00	Total	530500 - Cont Serv - Government Provider					\$81,500
1.00	20200	Source Control - SLR WQ Monitoring	101000	JA58	NR	NR	15,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$15,000
1.00	12806	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	196,850
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$196,850
	Total	Contracts					\$396,350
	Total	MONITORING DEV & IMP UNIT					\$1,020,994



4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$406,993
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,136
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,357
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$156,150
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,450
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$612
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$130
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,790
	Total	Personal Services					\$641,499
1.00	15227	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	8,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,500
	Total	Contracts					\$8,500

4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15228	Small Tools & Equipment	101000	SB11	NR	NR	4,000
1.00	15308	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	2,500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$6,500
1.00	15304	Field Parts & Supplies - STAs	217000	BB80	NR	NR	8,000
1.00	15229	Field Parts and Supplies	101000	SB11	NR	NR	7,000
1.00	15309	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	3,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$18,000
	Total	Operating Expenses					\$24,500
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$674,499

5000170000 OPERATIONS,MAINTENANCE & CONSTRUCTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$7
	Total	Personal Services					\$216
	Total	OPERATIONS,MAINTENANCE & CONSTRUCTION					\$216

5003170600 FIELD OPS LAND DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$142,626
2.00	Total	511100 - Salaries and Wages - Overtime					\$44,000
1.00	21193	Uniform Stipend	202000	CZ99	NR	NR	80,000
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$80,000
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,278
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,838
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$346
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$683,044
	Total	Personal Services					\$1,003,091

5003170600 FIELD OPS LAND DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21238	pump station maintenance	202000	CF05	NR	NR	800,000
1.00	Total	530100 - Cont Serv - External Provider					\$800,000
1.00	123	Uniform/Laundry	202000	CZ99	NR	NR	51,440
1.00	Total	531100 - Cont Serv - General Maintenance					\$51,440
	Total	Contracts					\$851,440
1.00	20906	Parts & Supp Off (Field Ops & Land Mgmt)	101000	CZ99	NR	NR	1,708
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,708
1.00	41	Training & Conf. (Field Ops & Land Mgmt)	202000	CZ99	NR	NR	11,989
1.00	18609	Training & Conferences	101000	CZ99	NR	NR	14,723
2.00	Total	542000 - Oper Expense - Conference Registrations					\$26,712
1.00	20823	Travel District Business	101000	CZ99	NR	NR	1,541
1.00	20875	Travel District Business	101000	CZ99	NR	NR	1,813
2.00	Total	542100 - Oper Expense - District Travel					\$3,354
1.00	13483	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,814
	Total	Operating Expenses					

5003170600 FIELD OPS LAND DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20128	FOLM - Cell Phone Stipend	101000	CZ10	NR	NR	41,375
1.00	Total	543502 - Oper Expense - Cell Phone Stipend					\$41,375
	Total	Operating Expenses					\$84,963
	Total	FIELD OPS LAND DIVISION					\$1,939,494

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$125,944
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,635
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,013
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$34,700
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,100
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$628
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$698
	Total	Personal Services					\$183,886

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13284	Crane Inspect FTL Mobiles	202000	CI04	NR	NR	2,800
1.00	13283	Crane Inspect HOM Mobile	202000	CI04	NR	NR	1,500
1.00	13280	Crane Inspect KISS Mobile	202000	CI04	NR	NR	2,100
1.00	13282	Crane Inspect MIA Mobile	202000	CI04	NR	NR	3,900
1.00	13278	Crane Inspect OKEE Mobiles	202000	CI04	NR	NR	4,000
1.00	13281	Crane Inspect WPB Mobiles	202000	CI04	NR	NR	4,500
1.00	16142	Crane Inspection CLE Mobile	202000	CI04	NR	NR	1,300
7.00	Total	530405 - Cont Serv - Equipment Inspections					\$20,100
1.00	14667	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	2,585
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,585
1.00	14671	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	14670	Oil Change Services & Repairs	202000	CI04	NR	NR	3,000
1.00	16402	Oil Change Services& Repairs-Admin Fleet	101000	MB84	NR	NR	30,000
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,000
	Total	Contracts					\$84,685



5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14683	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	14684	Subscriptions & Newspapers	202000	CI03	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$21,000
1.00	15213	BCB SC & FS Fuel Card Purchases	203000	CI03	NR	NR	10,529
1.00	16406	BCB SC & FS Fuel Card Purchases	203000	CG01	NR	NR	27,171
1.00	16404	Gasoline/Diesel Fuel - Admin Fleet	101000	MB84	NR	NR	50,000
1.00	14685	Gasoline/Diesel Fuel - District Wide	202000	CI03	NR	NR	626,084
1.00	16456	Gasoline/Diesel Fuel Card	203000	CK01	NR	NR	4,091
1.00	16455	Gasoline/Diesel Fuel Card	203000	CF02	NR	NR	23,938
1.00	16457	Gasoline/Diesel Fuel Card	203000	CL01	NR	NR	2,172
1.00	16150	Gasoline/Diesel Fuel Card	203000	CG05	NR	NR	3,207
1.00	16149	Gasoline/Diesel Fuel Card	203000	CE03	NR	NR	3,892
9.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$751,084
1.00	14664	Car Wash & Detail	202000	CI03	NR	NR	7,000
1.00	14686	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	15,140
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$22,140
1.00	14688	Motor Pool Lease	101000	MB84	NR	NR	34,470
1.00	14690	Rental Vehicles (Motor Pool Overages)	101000	MB84	NR	NR	18,750
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$53,220
.72	14356	SUN PASS TOLL FUNDING	101000	MB84	NR	NR	54,000
.28	14356	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	21,000
	Total	Operating Expenses					

South Florida Water Management District  
FY 2015-2016 Budget  
Division Line Item Functional Area Report - Expenditures

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					\$75,000
1.00	14691	Vehicle Tags & Registration, etc.	202000	CI03	NR	NR	4,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$4,000
		Total Operating Expenses					\$926,444
1.00	19670	FY16 Baseline Fleet and Equipment	402000	CZ99	NR	NR	1,000,000
1.00		Total 589300 - Capital Outlay - Equipment					\$1,000,000
1.00	20339	RS A1 FEB - 1-1T, Utility Body, 4WD	406000	BB47	NR	NR	39,578
1.00	20319	RS A1 FEB - 4WD Pickup Truck w/top	406000	BB47	NR	NR	42,000
1.00	20341	RS A1 FEB - F 15- Pick-up 4WD 4 door	406000	BB66	NR	NR	30,000
1.00	20233	RS L-8 Reservoir - F-550 Utility Truck	402000	CF05	NR	NR	59,280
1.00	20234	RS L-8 Reservoir - F-550 Utility Truck	402000	CF02	NR	NR	59,280
5.00		Total 589500 - Capital Outlay - Vehicles					\$230,138
		Total Capital - Operating					\$1,230,138
		Total FLEET MGMT UNIT					\$2,425,153

5005171000 FIELD OPS NORTH BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$197,475
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,108
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,700
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,627
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,439
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$419
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$691
	Total	Personal Services					\$271,627
1.00	20940	Aquatic Plant Control	202000	CK01	NR	NR	351
1.00	20939	Field Station Maintenance	202000	CO03	NR	NR	992
1.00	20816	Movement of Water	202000	CE02	NR	NR	2,381
1.00	20941	Movement of Water	202000	CE02	NR	NR	351
4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,075
1.00	20863	Travel District	101000	CZ99	NR	NR	181
1.00	Total	542100 - Oper Expense - District Travel					\$181
1.00	16141	Fuel Site Management	202000	CE03	NR	NR	44,400

5005171000 FIELD OPS NORTH BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543650 - Oper Expense - Space Rental					\$44,400
	Total	Operating Expenses					\$48,656
	Total	FIELD OPS NORTH BUREAU					\$320,283

5010170100 OPS, ENG & CONST DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$142,626
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,911
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,339
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$189,180
1.00	14701	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	14702	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	Total	530900 - Cont Serv - Professional					\$5,000
1.00	14267	District-wide Safety Training	101000	CZ99	NR	NR	22,050
1.00	Total	-					

5010170100 OPS, ENG & CONST DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530910 - Training Services - On Site					\$22,050
	Total	Contracts					\$30,650
1.00	14706	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	14705	Na'tl Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
1.00	14704	Nat'l Fire Protection Assn - FPA Codes	601000	MS20	NR	NR	1,166
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	14707	Safety Shoes	601000	MS20	NR	NR	150
1.00	14708	Small Tools/Equip/Gauges	601000	MS20	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	18419	EOC Part & Supplies	101000	MS10	NR	NR	1,000
1.00	16397	EOC Supplies	101000	MS10	NR	NR	375
1.00	20819	Office Supplies	101000	MS10	NR	NR	501
1.00	18418	Other Parts & Supplies	101000	MS10	NR	NR	500
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,376
1.00	20815	Parts&Supplies Office (Ops Eng & Const)	101000	CZ99	NR	NR	1,707
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,707
1.00	14463	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	14404	Training & Conferences	101000	MS10	NR	NR	999
1.00	14361	Training & Conferences	101000	CZ99	NR	NR	14,722
1.00	18606	Training & Conferences (Ops Eng & Const)	202000	CZ99	NR	NR	11,988

5010170100 OPS, ENG & CONST DIV

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00		Total 542000 - Oper Expense - Conference Registrations					\$28,059
1.00	20853	Business Travel	101000	MS10	NR	NR	1,617
1.00	20835	EM - Business Travel	101000	MS10	NR	NR	1,015
1.00	20876	Travel Distirct Business	101000	CZ99	NR	NR	1,813
1.00	20888	Travel District Business	101000	CZ99	NR	NR	1,541
4.00		Total 542100 - Oper Expense - District Travel					\$5,986
1.00	14461	EM - Dues & Memberships	101000	MS10	NR	NR	75
1.00	14727	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,675
1.00	13482	O&M Profess. Licenses (Ops Eng & Const)	101000	CZ99	NR	NR	17,809
1.00	14728	Professional Licenses	601000	MS20	NR	NR	3,500
2.00		Total 542400 - Oper Expense - Professional Licenses					\$21,309
1.00	21201	OMC - Cell Phone Stipend	101000	CZ10	NR	NR	17,136
1.00		Total 543502 - Oper Expense - Cell Phone Stipend					\$17,136
		Total Operating Expenses					\$83,564
		Total OPS, ENG & CONST DIV					\$303,394

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
64.00	Total	510100 - Salaries and Wages - Regular					\$3,279,849
11.00	Total	511100 - Salaries and Wages - Overtime					\$111,740
75.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$259,474
75.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$269,641
64.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,115,329
64.00	Total	521120 - Fringe Benefits - Dental Insurance					\$67,541
64.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,352
64.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$959
68.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$14,225
68.00	Total	521160 - Fringe Benefits - Life Insurance					\$20,678
	Total	Personal Services					\$5,143,788



5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18159	Levee Maintenance	202000	CG01	NR	NR	5,000
1.00	17507	Pumping Operations	202000	CE03	NR	NR	1,000
1.00	20223	Ten Mile Creek - Levee Maintenance	202000	CG01	NR	NR	4,000
3.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	17509	Structure Maintenance	202000	CF02	NR	NR	4,097
1.00	17508	Structure Overhaul	202000	CF03	NR	NR	12,290
2.00	Total	530104 - Cont Serv - Diving Services					\$16,387
1.00	18396	Movement of Water	202000	CE02	NR	NR	758,650
1.00	Total	530112 - Cont Serv - Lock Tender					\$758,650
1.00	18273	Aquatic Plant Control	225000	CK01	NR	NR	174,578
1.00	18397	Aquatic Plant Control	206000	CK01	NR	NR	97,400
1.00	20517	C-132 & C-133 - Contract Spraying	202000	CK01	NR	NR	11,820
1.00	20520	C-44 Canal - Spraying	202002	CG03	NR	3004	14,820
1.00	20628	Lakeside Ranch N - Spraying	202000	CK01	NR	NR	15,600
5.00	Total	530300 - Cont Serv - Aquatic Spraying					\$314,218
1.00	18272	Terrestrial Plant Control	225000	CK03	NR	NR	153,947
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$153,947
1.00	20518	C-132 & C-133 - Contract Mowing	202000	CG03	NR	NR	10,623
1.00	20521	C-44 Canal - Mowing	202002	CG03	NR	3004	15,000

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17517	Flat Mowing	202000	CG03	NR	NR	241,134
1.00	20629	Lakeside Ranch N - Mowing	202000	CG01	NR	NR	20,510
1.00	20227	Ten Mile Creek - Mowing Flat/Slope	202000	CG03	NR	NR	50,576
5.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$337,843
1.00	17511	Field Station Maintenance	202000	CO03	NR	NR	6,816
1.00	18325	Pump Station Maintenance	202000	CF05	NR	NR	1,000
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$7,816
1.00	18075	Dredging	202000	CG06	NR	NR	1,200
1.00	17824	Field Station Maintenance	202000	CO03	NR	NR	30,553
1.00	20707	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20705	Kiss Rest-S-65DX1 - General/Building Mai	202000	CF02	NR	NR	551
1.00	20703	Kiss Rest-S-65DX1 - Generator Specialist	202000	CF02	NR	NR	47
1.00	20706	Kiss Rest-S-65DX1 - Signs	202000	CF02	NR	NR	144
1.00	20702	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20704	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	20712	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20710	Kiss Rest-S-65DX2 - General/Building Mai	202000	CF02	NR	NR	551
1.00	20711	Kiss Rest-S-65DX2 - Signs	202000	CF02	NR	NR	144
1.00	20708	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20709	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	20695	Kiss Rest-S-67 - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20693	Kiss Rest-S-67 - General/Building Maint	202000	CF02	NR	NR	551
1.00	20691	Kiss Rest-S-67 - Generator Specialist	202000	CF02	NR	NR	47
1.00	20694	Kiss Rest-S-67 - Signs	202000	CF02	NR	NR	144
1.00	20690	Kiss Rest-S-67 - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20692	Kiss Rest-S-67 - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	20701	Kiss Rest-S-67A - Chainlink/Barbwire	202000	CF02	NR	NR	77
1.00	20699	Kiss Rest-S-67A - General/Building Maint	202000	CF02	NR	NR	551
1.00	20697	Kiss Rest-S-67A - Generator Specialist	202000	CF02	NR	NR	47
1.00	20700	Kiss Rest-S-67A - Signs	202000	CF02	NR	NR	144

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20696	Kiss Rest-S-67A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20698	Kiss Rest-S-67A - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	20689	Kiss Rest-S-68A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20687	Kiss Rest-S-68A - General/Building Maint	202000	CF02	NR	NR	551
1.00	20685	Kiss Rest-S-68A - Generator Specialist	202000	CF02	NR	NR	47
1.00	20688	Kiss Rest-S-68A - Signs	202000	CF02	NR	NR	144
1.00	20684	Kiss Rest-S-68A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20686	Kiss Rest-S-68A - Weed Traps / Barrier	202000	CF02	NR	NR	361
1.00	20546	Kiss Rest-S-83A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20544	Kiss Rest-S-83A - General/Building Maint	202000	CF02	NR	NR	551
1.00	20542	Kiss Rest-S-83A - Generator Specialist	202000	CF02	NR	NR	47
1.00	20545	Kiss Rest-S-83A - Signs	202000	CF02	NR	NR	144
1.00	20541	Kiss Rest-S-83A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20543	Kiss Rest-S-83A - Weed Traps/Barrier	202000	CF02	NR	NR	361
1.00	20683	Kiss Rest-S-84A - Chainlink / Barbwire	202000	CF02	NR	NR	77
1.00	20681	Kiss Rest-S-84A - General/Building Maint	202000	CF02	NR	NR	551
1.00	20548	Kiss Rest-S-84A - Generator Specialist	202000	CF02	NR	NR	47
1.00	20682	Kiss Rest-S-84A - Signs	202000	CF02	NR	NR	144
1.00	20547	Kiss Rest-S-84A - Vehicle Maintenance	202000	CF02	NR	NR	196
1.00	20549	Kiss Rest-S-84A - Weed Traps/Barrier	202000	CF02	NR	NR	361
1.00	20631	Lakeside Ranch N - Fertilizer	202000	CG01	NR	NR	5,665
1.00	20634	Lakeside Ranch N - General/Building Main	202000	CO03	NR	NR	3,296
1.00	20635	Lakeside Ranch N - Misc PS Maint	202000	CF05	NR	NR	2,459
1.00	20632	Lakeside Ranch N - Mowing - Slope	202000	CG01	NR	NR	2,575
1.00	20636	Lakeside Ranch N - Rental Equipment	202000	CF05	NR	NR	1,545
1.00	20630	Lakeside Ranch N - Soil Testing	202000	CG01	NR	NR	1,236
1.00	20633	Lakeside Ranch N - Storage Tank Fees	202000	CF05	NR	NR	52
1.00	20637	Lakeside Ranch N - Vibration Analysis	202000	CF05	NR	NR	232
1.00	17512	Levee Maintenance	202000	CG01	NR	NR	23,000
1.00	17766	Structure Overhaul	202000	CF03	NR	NR	2,500
1.00	17577	Telemetry Maintenance	202000	CJ05	NR	NR	1,000
1.00	20224	Ten Mile Creek - Vibration Analysis	202000	CF05	NR	NR	350
55.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$85,248
1.00	18193	Pump Station Maintenance	202000	CF05	NR	NR	17,735

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20225	Ten Mile Creek- Maint & Repairs	202000	CF05	NR	NR	2,500
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$20,235
1.00	17882	Aquatic Plant Control	202000	CK01	NR	NR	2,384
1.00	17708	Automotive - Depts Outside O&M	202000	CI03	NR	NR	6,888
1.00	18371	Compliance / Enforcement	202000	CL04	NR	NR	3,000
1.00	17518	Construction	202000	CF01	NR	NR	7,500
1.00	18076	Dredging	202000	CG06	NR	NR	20,413
1.00	17665	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	43,000
1.00	20638	Lakeside Ranch N - Equip Repair	202000	CF05	NR	NR	28,037
1.00	17951	Levee Maintenance	202000	CG01	NR	NR	66,593
1.00	18370	Movement of Water	202000	CE02	NR	NR	2,000
1.00	18158	Other Equipment Maintenance	202000	CI04	NR	NR	7,000
1.00	18327	Pump Station Maintenance	202000	CF05	NR	NR	2,000
1.00	17823	Structure Maintenance	202000	CF02	NR	NR	16,570
1.00	18329	Telemetry Maintenance	202000	CJ05	NR	NR	4,200
1.00	18326	Terrestrial Plant Control	202000	CK03	NR	NR	2,000
14.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$211,585
1.00	17994	Field Station Maintenance	202000	CO03	NR	NR	21,960
1.00	17677	Pump Station Maintenance	202000	CF05	NR	NR	5,094
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$27,054
1.00	18274	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	500
1.00	17679	Field Station Maintenance	202000	CO03	NR	NR	6,600
1.00	18190	Levee Maintenance	202000	CG01	NR	NR	3,000
1.00	17703	Pump Station Maintenance	202000	CF05	NR	NR	2,867
1.00	18191	Structure Maintenance	202000	CF02	NR	NR	5,000
	Total	Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	531100 - Cont Serv - General Maintenance					\$17,967
1.00	17917	Field Station Maintenance	202000	CO03	NR	NR	20,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$20,000
1.00	17922	Aquatic Plant Control	202000	CK01	NR	NR	386
1.00	17920	Automotive - Depts Outside O&M	202000	CI03	NR	NR	290
1.00	18077	Dredging	202000	CG06	NR	NR	500
1.00	18398	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	260
1.00	17818	Field Station Maintenance	202000	CO03	NR	NR	8,244
1.00	17921	Levee Maintenance	202000	CG01	NR	NR	579
1.00	17746	Pumping Operations	202000	CE03	NR	NR	536
1.00	17919	Structure Maintenance	202000	CF02	NR	NR	386
1.00	17918	Telemetry Maintenance	202000	CJ05	NR	NR	289
9.00	Total	531103 - Cont Serv - Waste Disposal Services					\$11,470
1.00	17845	Levee Maintenance	202000	CG01	NR	NR	116,700
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$116,700
	Total	Contracts					\$2,109,120

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18258	Aquatic Plant Control	225000	CK01	NR	NR	51,348
1.00	18394	Aquatic Plant Control	206000	CK01	NR	NR	70,000
1.00	20639	Lakeside Ranch N - Chemicals	202000	CK01	NR	NR	23,500
1.00	18259	Terrestrial Plant Control	225000	CK03	NR	NR	39,008
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$183,856
1.00	17889	Aquatic Plant Control	202000	CK01	NR	NR	15,000
1.00	17843	Automotive - Depts Outside O&M	202000	CI03	NR	NR	25,715
1.00	20522	C-44 Canal - New Works Fuel	202002	CE03	NR	3004	1,800
1.00	19708	Compliance / Enforcement	202003	CL04	NR	NR	9,000
1.00	18194	Construction	202000	CF01	NR	NR	32,500
1.00	19751	Equip & Infrastructure Maintenance	101003	AA11	NR	NR	14,480
1.00	18372	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	50,520
1.00	18167	Field Station Maintenance	202000	CO03	NR	NR	3,100
1.00	20718	Kiss Rest-S-65DX1 - Fuel	202000	CF02	NR	NR	554
1.00	20719	Kiss Rest-S-65DX2 - Fuel	202000	CF02	NR	NR	554
1.00	20716	Kiss Rest-S-67 - Fuel	202000	CF02	NR	NR	443
1.00	20717	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	111
1.00	20715	Kiss Rest-S-68A - Fuel	202000	CF02	NR	NR	554
1.00	20713	Kiss Rest-S-83A - Fuel	202000	CF02	NR	NR	554
1.00	20714	Kiss Rest-S-84A - Fuel	202000	CF02	NR	NR	554
1.00	20640	Lakeside Ranch N - Fuel	202000	CE03	NR	NR	557
1.00	18196	Levee Maintenance	202000	CG01	NR	NR	118,371
1.00	19681	Levee Maintenance	101003	CG01	NR	NR	47,149
1.00	18169	Movement of Water	202000	CE02	NR	NR	1,500
1.00	18168	Permitting	202000	CL03	NR	NR	9,000
1.00	18192	Pump Station Maintenance	202000	CF05	NR	NR	16,920
1.00	17519	Pumping Operations	202000	CE03	NR	NR	115,700
1.00	17888	Structure Maintenance	202000	CF02	NR	NR	87,900
1.00	19699	Telemetry Maintenance	202003	CJ05	NR	NR	36,000
1.00	18120	Telemetry Maintenance	202000	CJ05	NR	NR	25,000
1.00	20207	Ten Mile Creek - Fuel - Vehicles	202000	CF05	NR	NR	3,500
1.00	20208	Ten Mile Creek - Inventory Other Fuels	202000	CE03	NR	NR	14,000
1.00	18170	Terrestrial Plant Control	202000	CK03	NR	NR	3,500
1.00	19716	Terrestrial Plant Control	202003	CK03	NR	NR	3,500

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$638,036
1.00	18181	Aquatic Plant Control	202000	CK01	NR	NR	500
1.00	18333	Automotive - Depts Outside O&M	202000	CI03	NR	NR	850
1.00	18163	Construction	202000	CF01	NR	NR	5,700
1.00	18078	Dredging	202000	CG06	NR	NR	3,000
1.00	17523	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	3,692
1.00	20725	Kiss Rest-S-65DX1 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20726	Kiss Rest-S-65DX2 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20723	Kiss Rest-S-67 - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20724	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20722	Kiss Rest-S-68A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20720	Kiss Rest-S-83A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20721	Kiss Rest-S-84A - Oil & Lubes	202000	CF02	NR	NR	28
1.00	20641	Lakeside Ranch N - Oil & Lubes	202000	CE03	NR	NR	870
1.00	17744	Levee Maintenance	202000	CG01	NR	NR	6,065
1.00	18246	Other Equipment Maintenance	202000	CI04	NR	NR	843
1.00	17819	Pump Station Maintenance	202000	CF05	NR	NR	10,000
1.00	17890	Structure Maintenance	202000	CF02	NR	NR	7,613
1.00	18319	Telemetry Maintenance	202000	CJ05	NR	NR	480
1.00	20209	Ten Mile Creek - Oil & Lubes	202000	CF05	NR	NR	1,500
1.00	18166	Terrestrial Plant Control	202000	CK03	NR	NR	320
20.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$41,629
1.00	18225	Automotive - Depts Outside O&M	202000	CI03	NR	NR	5,000
1.00	18161	Levee Maintenance	202000	CG01	NR	NR	5,000
1.00	18224	Pump Station Maintenance	202000	CF05	NR	NR	5,000
1.00	18223	Structure Maintenance	202000	CF02	NR	NR	5,000
1.00	20210	Ten Mile Creek - Inventory P&S	202000	CF05	NR	NR	300
5.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$20,300
1.00	20211	Ten Mile Creek - Books/Subscriptions	202000	CF05	NR	NR	250

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	17713	Aquatic Plant Control	202000	CK01	NR	NR	230
1.00	18079	Dredging	202000	CG06	NR	NR	250
1.00	18260	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	207
1.00	17712	Levee Maintenance	202000	CG01	NR	NR	550
1.00	17714	Structure Maintenance	202000	CF02	NR	NR	220
5.00	Total	541101 - Oper Expense - Technical Service Manuals					\$1,457
1.00	17748	Aquatic Plant Control	202000	CK01	NR	NR	523
1.00	20523	C-44 Canal - Road Base	202002	CG01	NR	3004	1,000
1.00	17930	Construction	202000	CF01	NR	NR	15,876
1.00	18080	Dredging	202000	CG06	NR	NR	7,750
1.00	18261	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	2,719
1.00	20642	Lakeside Ranch N - Construction Material	202000	CG01	NR	NR	1,200
1.00	20644	Lakeside Ranch N - Grass Seed / Sod	202000	CG01	NR	NR	562
1.00	20643	Lakeside Ranch N - Shell / Riprap	202000	CG01	NR	NR	3,124
1.00	17929	Levee Maintenance	202000	CG01	NR	NR	22,742
1.00	17749	Other Equipment Maintenance	202000	CI04	NR	NR	261
1.00	17844	Pump Station Maintenance	202000	CF05	NR	NR	2,717
1.00	17747	Structure Maintenance	202000	CF02	NR	NR	22,429
1.00	17822	Structure Overhaul	202000	CF03	NR	NR	12,064
1.00	18321	Telemetry Maintenance	202000	CJ05	NR	NR	328
1.00	20212	Ten Mile Creek - Construction Materials	202000	CF05	NR	NR	1,500
1.00	20226	Ten Mile Creek - Construction Materials	202000	CG01	NR	NR	2,500
16.00	Total	541300 - Oper Expense - Construction Materials					\$97,295
1.00	17592	Aquatic Plant Control	202000	CK01	NR	NR	3,231
1.00	17593	Construction	202000	CF01	NR	NR	1,466
1.00	17591	Levee Maintenance	202000	CG01	NR	NR	3,263
1.00	17965	Pumping Operations	202000	CE03	NR	NR	2,065
1.00	17590	Structure Maintenance	202000	CF02	NR	NR	5,662



5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20213	Ten Mile Creek - District Uniforms	202000	CF05	NR	NR	500
6.00		Total 541301 - Oper Expense - District Uniforms					\$16,187
1.00	18248	Aquatic Plant Control	202000	CK01	NR	NR	2,236
1.00	18238	Construction	202000	CF01	NR	NR	2,236
1.00	18081	Dredging	202000	CG06	NR	NR	500
1.00	18262	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	207
1.00	18221	Levee Maintenance	202000	CG01	NR	NR	2,237
1.00	18187	Movement of Water	202000	CE02	NR	NR	5,000
1.00	18239	Pump Station Maintenance	202000	CF05	NR	NR	2,236
1.00	18222	Structure Maintenance	202000	CF02	NR	NR	2,236
1.00	20214	Ten Mile Creek- Small Tools	202000	CF05	NR	NR	500
9.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$17,388
1.00	17682	Aquatic Plant Control	202000	CK01	NR	NR	19,500
1.00	20524	C-44 Canal - Parts & Supplies	202002	CG01	NR	3004	3,000
1.00	18183	Canal Maintenance	202000	CG05	NR	NR	4,567
1.00	17684	Construction	202000	CF01	NR	NR	8,597
1.00	18264	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	1,000
1.00	20732	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20733	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20730	Kiss Rest-S-67 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20731	Kiss Rest-S-67A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20729	Kiss Rest-S-68A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20727	Kiss Rest-S-83A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	20728	Kiss Rest-S-84A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	17681	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
1.00	20645	Lakeside Ranch N - Parts & Supplies	202000	CF05	NR	NR	27,295
1.00	17956	Levee Maintenance	202000	CG01	NR	NR	4,582
1.00	18328	Permitting	202000	CL03	NR	NR	2,500
1.00	17683	Pump Station Maintenance	202000	CF05	NR	NR	24,120
1.00	17385	Structure Maintenance	202000	CF02	NR	NR	32,445

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17685	Structure Overhaul	202000	CF03	NR	NR	7,436
1.00	20215	Ten Mile Creek - Parts & Supplies	202000	CF05	NR	NR	19,500
20.00	Total	541500 - Oper Expense - Parts and Supplies					\$161,717
1.00	17768	Construction	202000	CF01	NR	NR	2,153
1.00	17926	Levee Maintenance	202000	CG01	NR	NR	5,408
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$7,561
1.00	18241	Aquatic Plant Control	202000	CK01	NR	NR	5,947
1.00	18375	Automotive - Depts Outside O&M	202000	CI03	NR	NR	9,691
1.00	20525	C-44 Canal - Fleet / Equip Repairs	202002	CI03	NR	3004	6,000
1.00	17707	Compliance / Enforcement	202000	CL04	NR	NR	2,500
1.00	17957	Construction	202000	CF01	NR	NR	5,447
1.00	18082	Dredging	202000	CG06	NR	NR	20,350
1.00	17524	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	57,500
1.00	20646	Lakeside Ranch N - P&S Fleet	202000	CK01	NR	NR	9,440
1.00	17671	Levee Maintenance	202000	CG01	NR	NR	90,613
1.00	18376	Movement of Water	202000	CE02	NR	NR	2,500
1.00	18247	Other Equipment Maintenance	202000	CI04	NR	NR	2,500
1.00	18242	Pumping Operations	202000	CE03	NR	NR	6,426
1.00	17672	Structure Maintenance	202000	CF02	NR	NR	34,287
1.00	18189	Telemetry Maintenance	202000	CJ05	NR	NR	5,870
1.00	17673	Terrestrial Plant Control	225000	CK03	NR	NR	6,751
15.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$265,822
1.00	20526	C-44 Tower - Telemetry Building Maint	202002	CJ05	NR	3004	1,200
1.00	17927	Field Station Maintenance	202000	CO03	NR	NR	16,807
1.00	18240	Pump Station Maintenance	202000	CF05	NR	NR	6,333
1.00	17770	Structure Maintenance	202000	CF02	NR	NR	5,700
1.00	18322	Telemetry Maintenance	202000	CJ05	NR	NR	433

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20216	Ten Mile Creek - Building & Ground P&S	202000	CF05	NR	NR	500
6.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$30,973
1.00	18266	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	188
1.00	17693	Field Station Maintenance	202000	CO03	NR	NR	2,850
1.00	20647	Lakeside Ranch N - Fleet Equip	202000	CF05	NR	NR	28,000
1.00	20648	Lakeside Ranch N - PS Auto / Electric PM	202000	CF05	NR	NR	22,220
1.00	17686	Pump Station Maintenance	202000	CF05	NR	NR	17,298
1.00	17687	Structure Maintenance	202000	CF02	NR	NR	27,630
1.00	18323	Telemetry Maintenance	202000	CJ05	NR	NR	500
1.00	20217	Ten Mile Creek - Electrical P&S	202000	CF05	NR	NR	10,000
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$108,686
1.00	20955	Movement of Water	202000	CE02	NR	NR	2,402
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,402
1.00	17384	Structure Overhaul	202000	CF03	NR	NR	27,368
1.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$27,368
1.00	18195	Levee Maintenance	202000	CG01	NR	NR	20,405
1.00	17386	Pump Station Maintenance	202000	CF05	NR	NR	1,270
1.00	17937	Structure Maintenance	202000	CF02	NR	NR	6,416
1.00	18243	Structure Overhaul	202000	CF03	NR	NR	12,259
1.00	20218	Ten Mile Creek - Rent/Lease Equip PS	202000	CF05	NR	NR	1,200
1.00	20222	Ten Mile Creek- Rent/Lease Equip Levee	202000	CG01	NR	NR	8,000
	Total	Operating Expenses					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$49,550
1.00	20877	Construction	202000	CF01	NR	NR	6,619
1.00	20880	Dredging	202000	CG06	NR	NR	580
2.00		Total 542100 - Oper Expense - District Travel					\$7,199
1.00	17912	Aquatic Plant Control	202000	CK01	NR	NR	159
1.00	17913	Construction	202000	CF01	NR	NR	157
1.00	17915	Levee Maintenance	202000	CG01	NR	NR	159
1.00	17916	Other Equipment Maintenance	202000	CI04	NR	NR	159
1.00	17914	Structure Maintenance	202000	CF02	NR	NR	423
5.00		Total 542400 - Oper Expense - Professional Licenses					\$1,057
1.00	18320	Field Station Maintenance	202000	CO03	NR	NR	350
1.00	20220	Ten Mile Creek - Permits & Fees	202000	CF05	NR	NR	350
2.00		Total 543301 - Oper Expense - Permits & Fees					\$700
1.00	17745	Levee Maintenance	202000	CG01	NR	NR	4,105
1.00	20221	Ten Mile Creek - Waste Disposal Fees	202000	CF05	NR	NR	150
2.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$4,255
1.00	18173	Movement of Water	202000	CE02	NR	NR	50
1.00	17923	Permitting	202000	CL03	NR	NR	350
2.00		Total 543600 - Oper Expense - Postage					\$400

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20527	C-44 Canal - Electric	202002	CE03	NR	3004	575
1.00	17680	Field Station Maintenance	202000	CO03	NR	NR	37,100
1.00	20739	Kiss Rest-S-65DX1 - Electrical Service	202000	CF02	NR	NR	858
1.00	20740	Kiss Rest-S-65DX2 - Electrical Service	202000	CF02	NR	NR	858
1.00	20737	Kiss Rest-S-67 - Electrical Service	202000	CF02	NR	NR	686
1.00	20738	Kiss Rest-S-67A - Electrical Service	202000	CF02	NR	NR	172
1.00	20736	Kiss Rest-S-68A - Electrical Service	202000	CF02	NR	NR	858
1.00	20734	Kiss Rest-S-83A - Electrical Service	202000	CF02	NR	NR	858
1.00	20735	Kiss Rest-S-84A - Electrical Service	202000	CF02	NR	NR	858
1.00	20649	Lakeside Ranch N - Electric	202000	CE03	NR	NR	43,448
1.00	17752	Movement of Water	202000	CE02	NR	NR	44,686
1.00	17753	Pumping Operations	202000	CE03	NR	NR	113,465
1.00	20228	Ten Mile Creek - Electric Costs	202000	CE03	NR	NR	35,000
13.00	Total	543701 - Oper Expense - Electrical Service					\$279,422
1.00	17925	Field Station Maintenance	202000	CO03	NR	NR	3,726
1.00	17754	Pumping Operations	202000	CE03	NR	NR	742
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,468
1.00	18324	Aquatic Plant Control	202000	CK01	NR	NR	5,200
1.00	18084	Dredging	202000	CG06	NR	NR	800
1.00	18267	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	900
1.00	18244	Levee Maintenance	202000	CG01	NR	NR	4,473
1.00	17924	Pump Station Maintenance	202000	CF05	NR	NR	1,371
1.00	18245	Structure Maintenance	202000	CF02	NR	NR	2,703
1.00	20219	Ten Mile Creek- Freight	202000	CF05	NR	NR	300
7.00	Total	543800 - Oper Expense - Freight					\$15,747
	Total	Operating Expenses					\$1,983,725

5110171100 OKEECHOBEE FIELD STATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	OKEECHOBEE FIELD STATION					\$9,236,633

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
28.00	Total	510100 - Salaries and Wages - Regular					\$1,453,777
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
35.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$114,777
35.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$119,273
28.00	Total	521110 - Fringe Benefits - Medical Insurance					\$490,727
28.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,739
28.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,904
28.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$412
31.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,485
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,916
	Total	Personal Services					\$2,272,561
1.00	18275	Terrestrial Plant Control	225000	CK03	NR	NR	87,498
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$87,498
1.00	17394	Flat Mowing	202000	CG03	NR	NR	49,940
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$49,940
1.00	18369	Mowing - Field Station	202000	CO03	NR	NR	32,000

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$32,000
1.00	17400	Field Station Maintenance	202000	CO03	NR	NR	8,000
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$8,000
1.00	17396	Aquatic Plant Control	202000	CK01	NR	NR	600
1.00	17399	Field Station Maintenance	202000	CO03	NR	NR	500
1.00	17390	Levee Maintenance	202000	CG01	NR	NR	11,395
1.00	18297	Structure Maintenance	202000	CF02	NR	NR	600
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$13,095
1.00	17398	Aquatic Plant Control	202000	CK01	NR	NR	6,120
1.00	17848	Automotive - Depts Outside O&M	202000	CI03	NR	NR	1,000
1.00	18298	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	1,000
1.00	17402	Field Station Maintenance	202000	CO03	NR	NR	987
1.00	17387	Levee Maintenance	202000	CG01	NR	NR	8,295
1.00	17381	Structure Maintenance	202000	CF02	NR	NR	7,453
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$24,855
1.00	17380	Contamination Assessments	202000	CD01	NR	NR	4,000
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$4,000
1.00	18300	Aquatic Plant Control	202000	CK01	NR	NR	3,000
1.00	17847	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	2,000
1.00	18368	Field Station Maintenance	202000	CO03	NR	NR	16,000
1.00	18299	Levee Maintenance	202000	CG01	NR	NR	21,500
1.00	18301	Structure Maintenance	202000	CF02	NR	NR	2,500



5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$45,000
1.00	17397	Aquatic Plant Control	202000	CK01	NR	NR	1,500
1.00	18382	Field Station Maintenance	202000	CO03	NR	NR	10,600
1.00	18302	Levee Maintenance	202000	CG01	NR	NR	1,750
1.00	18303	Structure Maintenance	202000	CF02	NR	NR	3,980
4.00	Total	531100 - Cont Serv - General Maintenance					\$17,830
1.00	17740	Field Station Maintenance	202000	CO03	NR	NR	8,194
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,194
1.00	17604	Aquatic Plant Control	202000	CK01	NR	NR	1,967
1.00	17601	Field Station Maintenance	202000	CO03	NR	NR	500
1.00	17598	Levee Maintenance	202000	CG01	NR	NR	1,963
1.00	17597	Structure Maintenance	202000	CF02	NR	NR	2,500
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,930
	Total	Contracts					\$297,342

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18395	Aquatic Plant Control	206000	CK01	NR	NR	355,812
1.00	17620	Terrestrial Plant Control	225000	CK03	NR	NR	42,082
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$397,894
1.00	17609	Aquatic Plant Control	202000	CK01	NR	NR	25,760
1.00	18230	Automotive - Depts Outside O&M	202000	CI03	NR	NR	30,000
1.00	18256	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	3,000
1.00	17608	Field Station Maintenance	202000	CO03	NR	NR	16,100
1.00	17612	Levee Maintenance	202000	CG01	NR	NR	62,790
1.00	17610	Movement of Water	202000	CE02	NR	NR	25,760
1.00	17452	Pump Station Maintenance	202000	CF05	NR	NR	3,636
1.00	17611	Structure Maintenance	202000	CF02	NR	NR	30,590
8.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$197,636
1.00	18305	Aquatic Plant Control	202000	CK01	NR	NR	1,051
1.00	17615	Automotive - Depts Outside O&M	202000	CI03	NR	NR	100
1.00	18309	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	135
1.00	18308	Field Station Maintenance	202000	CO03	NR	NR	608
1.00	18307	Levee Maintenance	202000	CG01	NR	NR	1,551
1.00	18304	Other Equipment Maintenance	202000	CI04	NR	NR	34
1.00	18306	Structure Maintenance	202000	CF02	NR	NR	4,388
7.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$7,867
1.00	17813	Aquatic Plant Control	202000	CK01	NR	NR	2,291
1.00	18021	Field Station Maintenance	202000	CO03	NR	NR	1,145
1.00	17814	Levee Maintenance	202000	CG01	NR	NR	5,727
1.00	17812	Structure Maintenance	202000	CF02	NR	NR	2,291
4.00	Total						

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$11,454
1.00	17627	Aquatic Plant Control	202000	CK01	NR	NR	150
1.00	17624	Levee Maintenance	202000	CG01	NR	NR	2,022
1.00	17626	Movement of Water	202000	CE02	NR	NR	150
1.00	17623	Structure Maintenance	202000	CF02	NR	NR	150
4.00	Total	541101 - Oper Expense - Technical Service Manuals					\$2,472
1.00	17543	Aquatic Plant Control	202000	CK01	NR	NR	986
1.00	18310	Field Station Maintenance	202000	CO03	NR	NR	1,747
1.00	17810	Levee Maintenance	202000	CG01	NR	NR	53,691
1.00	17531	Structure Maintenance	202000	CF02	NR	NR	3,390
4.00	Total	541300 - Oper Expense - Construction Materials					\$59,814
1.00	17803	Aquatic Plant Control	202000	CK01	NR	NR	4,160
1.00	17804	Levee Maintenance	202000	CG01	NR	NR	1,018
1.00	18023	Other Equipment Maintenance	202000	CI04	NR	NR	520
1.00	18228	Structure Maintenance	202000	CF02	NR	NR	1,726
4.00	Total	541301 - Oper Expense - District Uniforms					\$7,424
1.00	17817	Aquatic Plant Control	202000	CK01	NR	NR	2,113
1.00	17802	Levee Maintenance	202000	CG01	NR	NR	2,787
1.00	17547	Structure Maintenance	202000	CF02	NR	NR	2,700
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$7,600
1.00	17657	Aquatic Plant Control	202000	CK01	NR	NR	6,448
1.00	17658	Field Station Maintenance	202000	CO03	NR	NR	3,200

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17655	Levee Maintenance	202000	CG01	NR	NR	6,948
1.00	17516	Pump Station Maintenance	202000	CF05	NR	NR	2,000
1.00	17653	Structure Maintenance	202000	CF02	NR	NR	9,448
1.00	18200	Structure Overhaul	202000	CF03	NR	NR	24,194
6.00	Total	541500 - Oper Expense - Parts and Supplies					\$52,238
1.00	17550	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17549	Levee Maintenance	202000	CG01	NR	NR	450
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$900
1.00	18313	Aquatic Plant Control	202000	CK01	NR	NR	13,915
1.00	18312	Automotive - Depts Outside O&M	202000	CI03	NR	NR	100
1.00	17455	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	4,100
1.00	18311	Levee Maintenance	202000	CG01	NR	NR	13,152
1.00	18314	Structure Maintenance	202000	CF02	NR	NR	10,063
5.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$41,330
1.00	17638	Aquatic Plant Control	202000	CK01	NR	NR	1,025
1.00	17641	Field Station Maintenance	202000	CO03	NR	NR	1,855
1.00	17636	Levee Maintenance	202000	CG01	NR	NR	1,025
1.00	17634	Structure Maintenance	202000	CF02	NR	NR	4,386
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$8,291
1.00	18198	Field Station Maintenance	202000	CO03	NR	NR	500
1.00	18197	Pump Station Maintenance	202000	CF05	NR	NR	500
1.00	18199	Structure Maintenance	202000	CF02	NR	NR	9,000

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$10,000
1.00	17662	Aquatic Plant Control	202000	CK01	NR	NR	500
1.00	17663	Field Station Maintenance	202000	CO03	NR	NR	250
1.00	17737	Levee Maintenance	202000	CG01	NR	NR	250
3.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$1,000
1.00	20947	Aquatic Plant Control	202000	CK01	NR	NR	586
1.00	20970	Field Station Maintenance	202000	CO03	NR	NR	261
1.00	20945	Levee Maintenance	202000	CG01	NR	NR	586
1.00	20948	Movement of Water	202000	CE02	NR	NR	586
1.00	20946	Structure Maintenance	202000	CF02	NR	NR	586
5.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,605
1.00	17805	Aquatic Plant Control	202000	CK01	NR	NR	1,182
1.00	18024	Field Station Maintenance	202000	CO03	NR	NR	324
1.00	17806	Levee Maintenance	202000	CG01	NR	NR	2,263
1.00	17811	Structure Maintenance	202000	CF02	NR	NR	4,517
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$8,286
1.00	20878	Levee Maintenance	202000	CG01	NR	NR	218
1.00	Total	542100 - Oper Expense - District Travel					\$218
1.00	17939	Aquatic Plant Control	202000	CK01	NR	NR	312
1.00	17807	Levee Maintenance	202000	CG01	NR	NR	234
1.00	17678	Structure Maintenance	202000	CF02	NR	NR	234

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	542400 - Oper Expense - Professional Licenses					\$780
1.00	17997	Movement of Water	202000	CE02	NR	NR	100
1.00	Total	543600 - Oper Expense - Postage					\$100
1.00	18001	Field Station Maintenance	202000	CO03	NR	NR	55,162
1.00	17594	Pumping Operations	202000	CE03	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$85,162
1.00	18002	Field Station Maintenance	202000	CO03	NR	NR	8,400
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,400
1.00	18000	Aquatic Plant Control	202000	CK01	NR	NR	924
1.00	17998	Levee Maintenance	202000	CG01	NR	NR	952
1.00	17999	Structure Maintenance	202000	CF02	NR	NR	924
3.00	Total	543800 - Oper Expense - Freight					\$2,800
	Total	Operating Expenses					\$914,271
	Total	ST. CLOUD FIELD STATION					\$3,484,174

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
99.00	Total	510100 - Salaries and Wages - Regular					\$5,037,464
8.00	Total	511100 - Salaries and Wages - Overtime					\$279,880
106.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$403,214
106.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$419,023
99.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,722,577
99.00	Total	521120 - Fringe Benefits - Dental Insurance					\$104,161
99.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,732
100.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,503
105.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$21,992
105.00	Total	521160 - Fringe Benefits - Life Insurance					\$32,319
	Total	Personal Services					\$8,028,865

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17444	Field Station Maintenance	202000	CO03	NR	NR	1,000
1.00		Total 530100 - Cont Serv - External Provider					\$1,000
1.00	20133	Pump Station Maintenance	202000	CF05	NR	NR	2,500
1.00	20138	Pump Station Maintenance	217000	BB47	NR	NR	3,000
1.00	20235	RS L-8 Reservoir - Alligator Protection	202000	CF02	NR	NR	700
1.00	17378	Structure Maintenance	202000	CF02	NR	NR	3,000
1.00	17379	Structure Maintenance	217000	BB45	NR	NR	8,171
5.00		Total 530106 - Cont Serv - Alligator Protection Services					\$17,371
1.00	20528	Corbett Levee PH1 - Grading	202000	CG01	NR	NR	1,630
1.00	17443	Levee Maintenance	217000	BB50	NR	NR	28,127
2.00		Total 530116 - Cont Serv - Road Grading Services					\$29,757
1.00	18276	Aquatic Plant Control	225000	CK01	NR	NR	95,528
1.00	20236	RS L-8 Reservoir - Aquatic Spraying	202000	CK01	NR	NR	13,472
2.00		Total 530300 - Cont Serv - Aquatic Spraying					\$109,000
1.00	20535	Corbett Levee PH1 - Terrestrial Spraying	202000	CK03	NR	NR	200
1.00	20237	RS L-8 Reservoir - Terrestrial Spraying	202000	CK03	NR	NR	13,472
1.00	18188	Terrestrial Plant Control	217000	BB68	NR	NR	18,171
1.00	18277	Terrestrial Plant Control	225000	CK03	NR	NR	126,976
4.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$158,819
		Total Contracts					



5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20531	Corbett Levee PH1 - Flat Mowing Contract	202000	CG03	NR	NR	375
1.00	20532	Corbett Levee PH1 - Side Slope Mowing	202000	CG03	NR	NR	2,472
1.00	17438	Flat Mowing	202000	CG03	NR	NR	144,866
1.00	17441	Flat Mowing	217000	BB51	NR	NR	107,399
1.00	20238	RS L-8 Reservoir - CS Flat Mowing	202000	CG03	NR	NR	6,170
1.00	20239	RS L-8 Reservoir - CS Slope Mowing	202000	CG03	NR	NR	40,417
1.00	17442	Slope Mowing	217000	BB51	NR	NR	61,952
1.00	18226	Slope Mowing	202000	CG03	NR	NR	15,500
8.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$379,151
1.00	17642	Mowing - Field Station	202000	CO03	NR	NR	11,245
1.00	17701	Mowing - Pump Station	217000	BB47	NR	NR	16,637
1.00	17995	Mowing - Pump Station	202000	CF05	NR	NR	10,000
1.00	17437	Mowing - Structures	202000	CF02	NR	NR	17,700
1.00	20240	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	CF05	NR	NR	4,601
5.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$60,183
1.00	17439	Field Station Maintenance	202000	CO03	NR	NR	6,739
1.00	17733	Pump Station Maintenance	217000	BB47	NR	NR	15,707
1.00	17722	Pump Station Maintenance	202000	CF05	NR	NR	7,000
1.00	20243	RS L-8 Reservoir - Fire Alarm Monitoring	202000	CO03	NR	NR	853
1.00	20242	RS L-8 Reservoir - PS A/C Maint Inspect	202000	CF05	NR	NR	1,123
1.00	20241	RS L-8 Reservoir - Vibration Analysis	202000	CF05	NR	NR	898
6.00	Total	530405 - Cont Serv - Equipment Inspections					\$32,320
1.00	17445	Aquatic Plant Control	202000	CK01	NR	NR	5,000
1.00	17645	Field Station Maintenance	202000	CO03	NR	NR	7,500
1.00	18426	Gate Overhaul SWFWMD S162	202000	CF03	NR	NR	68,000
1.00	20142	General Maintenance	217000	BB77	NR	NR	980
1.00	17731	Pump Station Maintenance	202000	CF05	NR	NR	10,688

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17730	Pump Station Refurbishment	202000	CF06	NR	NR	1,751
1.00	20249	RS L-8 Reservoir - Fire Extinguisher Svc	202000	CO03	NR	NR	72
1.00	20244	RS L-8 Reservoir - Fire Rescue Inspectio	202000	CO03	NR	NR	225
1.00	20248	RS L-8 Reservoir - General Carpentry Svc	202000	CO03	NR	NR	561
1.00	20245	RS L-8 Reservoir - Machine Shop M&R	202000	CF06	NR	NR	561
1.00	20247	RS L-8 Reservoir - Shop Tool Repair	202000	CF05	NR	NR	112
1.00	20246	RS L-8 Reservoir - Shop Trades Support	202000	CF05	NR	NR	2,245
1.00	20346	S-5A O&M Impact (pumping to L-8)	202000	CE03	NR	NR	145,595
1.00	20349	S-5A O&M Impact (pumping to STA 1W)	202000	CE03	NR	NR	406,373
1.00	17849	Structure Overhaul	202000	CF03	NR	NR	5,000
15.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$654,663
1.00	17782	Pump Station Maintenance	202000	CF05	NR	NR	30,400
1.00	17784	Pump Station Maintenance	217000	BB47	NR	NR	65,790
1.00	20251	RS L-8 Reservoir - Electric Motors Repai	202000	CF05	NR	NR	12,444
1.00	20250	RS L-8 Reservoir - Generator Inspect	202000	CF02	NR	NR	1,067
1.00	17996	Structure Maintenance	202000	CF02	NR	NR	2,080
1.00	20141	Structure Maintenance	217000	BB45	NR	NR	5,000
6.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$116,781
1.00	17695	Automotive - Depts Outside O&M	202000	CI03	NR	NR	75,668
1.00	18119	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	650
1.00	17440	Fleet Equip Maintenance	217000	BB58	NR	NR	27,459
1.00	20139	Levee Maintenance	217000	BB50	NR	NR	8,426
1.00	17794	Levee Maintenance	202000	CG01	NR	NR	25,396
1.00	20252	RS L-8 Reservoir - VM Oil Change	202000	CI03	NR	NR	561
1.00	17721	Structure Maintenance	202000	CF02	NR	NR	14,804
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$152,964
1.00	17644	Field Station Maintenance	202000	CO03	NR	NR	43,141

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17582	Pump Station Maintenance	217000	BB47	NR	NR	13,842
1.00	17584	Pump Station Maintenance	202000	CF05	NR	NR	4,000
1.00	20253	RS L-8 Reservoir - Electric Motor M&R	202000	CO03	NR	NR	561
1.00	20254	RS L-8 Reservoir - RCP Drain Maint	202000	CF05	NR	NR	7,500
1.00	17719	Structure Maintenance	202000	CF02	NR	NR	2,500
6.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$71,544
1.00	17436	Field Station Maintenance	202000	CO03	NR	NR	18,000
1.00	17446	Pump Station Maintenance	217000	BB47	NR	NR	11,737
1.00	18383	Pumping Operations	202000	CE03	NR	NR	2,600
1.00	20255	RS L-8 Reservoir - Pest Control at PS	202000	CO03	NR	NR	700
1.00	20256	RS L-8 Reservoir - Signs	202000	CF02	NR	NR	561
1.00	17447	Structure Maintenance	202000	CF02	NR	NR	6,000
1.00	17581	Structure Maintenance	217000	BB45	NR	NR	6,674
7.00	Total	531100 - Cont Serv - General Maintenance					\$46,272
1.00	17974	Field Station Maintenance	202000	CO03	NR	NR	18,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$18,500
1.00	17846	Automotive - Depts Outside O&M	202000	CI03	NR	NR	4,399
1.00	17659	Contamination	217000	BB38	NR	NR	2,950
1.00	17975	Field Station Maintenance	202000	CO03	NR	NR	79,300
1.00	17652	Pump Station Maintenance	202000	CF05	NR	NR	2,000
1.00	20257	RS L-8 Reservoir - Waste Disposal Svcs	202000	CO03	NR	NR	225
1.00	17654	Structure Overhaul	202000	CF03	NR	NR	2,163
6.00	Total	531103 - Cont Serv - Waste Disposal Services					\$91,037
	Total	Contracts					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18317	Levee Maintenance	202000	CG01	NR	NR	65,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$65,000
	Total	Contracts					\$2,004,362

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18043	Aquatic Plant Control	217000	BB66	NR	NR	33,789
1.00	17389	Aquatic Plant Control	202000	CK01	NR	NR	45,000
1.00	20530	Corbett Levee PH1 - Terrestrial Chem	202000	CK03	NR	NR	50
1.00	20259	RS L-8 Reservoir - Aquatic Chemicals	202000	CK01	NR	NR	2,725
1.00	20258	RS L-8 Reservoir - Terrestrial Chemicals	202000	CK03	NR	NR	2,681
1.00	17388	Terrestrial Plant Control	225000	CK03	NR	NR	40,000
6.00	Total	540010 - Oper Expense - Inventory Chemicals					\$124,245
1.00	18132	Aquatic Plant Control	202003	CK01	NR	NR	20,000
1.00	18122	Automotive - Depts Outside O&M	202003	CI03	NR	NR	80,000
1.00	19742	Automotive - Depts Outside O&M	202003	CI03	NR	NR	20,000
1.00	18257	Equip & Infrastructure Maintenance	202003	AA11	NR	NR	3,000
1.00	18130	Levee Maintenance	202000	CG01	NR	NR	50,000
1.00	19682	Levee Maintenance	101003	CG01	NR	NR	22,038
1.00	18315	Movement of Water	202003	BB41	NR	NR	155,326
1.00	18121	Pump Station Maintenance	202003	CF05	NR	NR	20,000
1.00	19688	Pumping Operations	202003	CE03	NR	NR	100,000
1.00	17661	Pumping Operations	202003	CE03	NR	NR	436,258
1.00	19684	Pumping Operations	217003	BB42	NR	NR	989,922
1.00	17832	Pumping Operations	202003	BB42	NR	NR	897,279
1.00	20260	RS L-8 Reservoir - Fuel Vehicles	202000	CF02	NR	NR	8,000
1.00	20348	S-5A Fuel Impact (pumping to L-8)	202000	CE03	NR	NR	178,760
1.00	20351	S-5A Fuel Impact (pumping to STA 1W)	202000	CE03	NR	NR	498,940
1.00	18129	Structure Maintenance	202000	CF02	NR	NR	50,000
1.00	18367	Structure Overhaul	202003	CF03	NR	NR	8,462
1.00	18131	Telemetry Maintenance	202003	CJ05	NR	NR	80,000
1.00	19700	Telemetry Maintenance	101003	CJ05	NR	NR	20,000
19.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$3,637,985
1.00	17545	Automotive - Depts Outside O&M	202000	CI03	NR	NR	5,500
1.00	20134	Levee Maintenance	202000	CG01	NR	NR	5,000
1.00	20135	Other Equipment Maintenance	202000	CI04	NR	NR	15,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17546	Pump Station Maintenance	217000	BB47	NR	NR	36,289
1.00	17540	Pump Station Maintenance	202000	CF05	NR	NR	10,302
1.00	17961	Pumping Operations	202000	CE03	NR	NR	15,500
1.00	17833	Pumping Operations	202000	BB42	NR	NR	17,095
1.00	19835	Pumping Operatons	217000	BB42	NR	NR	12,218
1.00	20263	RS L-8 Reservoir - Lube Oil Analysis	202000	CF05	NR	NR	192
1.00	20261	RS L-8 Reservoir - PS Oil	202000	CE03	NR	NR	1,700
1.00	20262	RS L-8 Reservoir - Structures Oil	202000	CF02	NR	NR	453
1.00	17834	Structure Maintenance	217000	BB45	NR	NR	5,445
1.00	17866	Structure Maintenance	202000	CF02	NR	NR	11,900
1.00	17589	Structure Overhaul	202000	CF03	NR	NR	3,100
14.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$139,694
1.00	17556	Pump Station Maintenance	202000	CF05	NR	NR	500
1.00	18366	Pump Station Maintenance	217000	BB47	NR	NR	1,504
1.00	17555	Pumping Operations	202000	CE03	NR	NR	2,564
3.00	Total	541101 - Oper Expense - Technical Service Manuals					\$4,568
1.00	20264	RS L-8 Reservoir - Structures (Propane)	202000	CF02	NR	NR	1,090
1.00	17587	Structure Maintenance	202000	CF02	NR	NR	4,584
1.00	17850	Structure Maintenance	217000	BB45	NR	NR	20,004
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$25,678
1.00	20529	Corbett Levee PH1 - Levee Berm M&R	202000	CG01	NR	NR	75
1.00	17568	Field Station Maintenance	202000	CO03	NR	NR	1,200
1.00	18331	Levee Maintenance	217000	BB50	NR	NR	17,511
1.00	18330	Levee Maintenance	202000	CG01	NR	NR	66,000
1.00	17569	Pump Station Maintenance	202000	CF05	NR	NR	4,000
1.00	17559	Pump Station Maintenance	217000	BB47	NR	NR	6,016
1.00	20265	RS L-8 Reservoir - L8 Reservoir Lumber	202000	CO03	NR	NR	545

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20268	RS L-8 Reservoir - Levee / Berm M&R	202000	CG01	NR	NR	3,270
1.00	20266	RS L-8 Reservoir - Metal Products Trades	202000	CF05	NR	NR	818
1.00	20267	RS L-8 Reservoir - Structure Maintenance	202000	CF02	NR	NR	1,090
1.00	20269	RS L-8 Reservoir - Structures Fencing	202000	CF02	NR	NR	545
1.00	17836	Structure Maintenance	217000	BB45	NR	NR	14,238
1.00	17566	Structure Maintenance	202000	CF02	NR	NR	12,743
1.00	17643	Structure Overhaul	202000	CF03	NR	NR	34,665
14.00	Total	541300 - Oper Expense - Construction Materials					\$162,716
1.00	17911	Automotive - Depts Outside O&M	202000	CI03	NR	NR	4,141
1.00	17801	Canal Maintenance	202000	CG05	NR	NR	2,500
1.00	17764	Pump Station Maintenance	202000	CF05	NR	NR	8,520
1.00	17800	Pumping Operations	217000	BB42	NR	NR	11,844
1.00	17881	Pumping Operations	202000	CE03	NR	NR	21,950
1.00	20278	RS L-8 Reservoir - Electrical Supples	202000	CF05	NR	NR	218
1.00	20277	RS L-8 Reservoir - PPE / Apparel-Stores	202000	CE03	NR	NR	109
1.00	20276	RS L-8 Reservoir - PPE / Apparel-Stores	202000	CE03	NR	NR	23,391
1.00	20270	RS L-8 Reservoir - Structure Maint Tools	202000	CF02	NR	NR	82
1.00	20272	RS L-8 Reservoir - Tools Electrical/Mech	202000	CE03	NR	NR	14,918
1.00	20271	RS L-8 Reservoir - Tools Electrical/Mech	202000	CE03	NR	NR	82
1.00	20274	RS L-8 Reservoir - Trades Support Tools	202000	CF05	NR	NR	4,918
1.00	20273	RS L-8 Reservoir - Trades Support Tools	202000	CF05	NR	NR	82
1.00	20275	RS L-8 Reservoir - Veg Mgmt Tools	202000	CG05	NR	NR	82
1.00	17880	Structure Maintenance	202000	CF02	NR	NR	2,020
1.00	17964	Structure Overhaul	202000	CF03	NR	NR	4,495
16.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$99,352
1.00	17537	Aquatic Plant Control	202000	CK01	NR	NR	16,910
1.00	20534	Corbett Levee PH1 - Canal / Levee Maint	202000	CG01	NR	NR	100
1.00	17535	Levee Maintenance	202000	CG01	NR	NR	4,915
1.00	17544	Pump Station Maintenance	217000	BB47	NR	NR	151,537
1.00	17797	Pump Station Maintenance	202000	CF05	NR	NR	83,785

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17529	Pump Station Refurbishment	202000	CF06	NR	NR	10,000
1.00	20284	RS L-8 Reservoir - Canal / Levee Maint	202000	CG01	NR	NR	1,090
1.00	20283	RS L-8 Reservoir - M&R Emergency Generat	202000	CF05	NR	NR	1,090
1.00	20282	RS L-8 Reservoir - Oil Absorbent Rags	202000	CF05	NR	NR	367
1.00	20286	RS L-8 Reservoir - PS Motor & Gearbox	202000	CF05	NR	NR	2,943
1.00	20281	RS L-8 Reservoir - Parts & Fittings	202000	CF05	NR	NR	3,270
1.00	20280	RS L-8 Reservoir - Parts & Supplies Repl	202000	CF05	NR	NR	367
1.00	20287	RS L-8 Reservoir - RCP Drain P&S	202000	CF05	NR	NR	2,500
1.00	20279	RS L-8 Reservoir - Trades Support Equip	202000	CF05	NR	NR	5,450
1.00	20285	RS L-8 Reservoir - Tuff Boom	202000	CK01	NR	NR	4,360
1.00	18177	Structure Maintenance	202000	CF02	NR	NR	10,500
1.00	17530	Structure Overhaul	202000	CF03	NR	NR	9,540
17.00	Total	541500 - Oper Expense - Parts and Supplies					\$308,724
1.00	20533	Corbett Levee PH1 - Seed & Sod	202000	CG01	NR	NR	50
1.00	18227	Levee Maintenance	202000	CG01	NR	NR	3,500
1.00	20288	RS L-8 Reservoir - Seed & Sod	202000	CG01	NR	NR	1,090
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,640
1.00	17799	Aquatic Plant Control	202000	CK01	NR	NR	27,040
1.00	17560	Automotive - Depts Outside O&M	202000	CI03	NR	NR	88,800
1.00	18118	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	3,200
1.00	17448	Fleet Equip Maintenance	217000	BB58	NR	NR	1,700
1.00	17798	Levee Maintenance	202000	CG01	NR	NR	41,440
1.00	18334	Other Equipment Maintenance	202000	CI04	NR	NR	67,060
1.00	17796	Pump Station Maintenance	202000	CF05	NR	NR	11,037
1.00	18335	Pumping Operations	202000	CE03	NR	NR	16,785
1.00	20289	RS L-8 Reservoir - Equipment VMF	202000	CF02	NR	NR	2,180
1.00	20290	RS L-8 Reservoir - Tires for Vehicles	202000	CF05	NR	NR	6,000
1.00	18337	Structure Maintenance	217000	BB45	NR	NR	40,650
1.00	17795	Structure Maintenance	202000	CF02	NR	NR	21,516
1.00	20143	Structure Maintenance	217000	BB45	NR	NR	30,000



5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$357,408
1.00	17542	Field Station Maintenance	202000	CO03	NR	NR	12,867
1.00	17458	Pump Station Maintenance	202000	CF05	NR	NR	4,500
1.00	17595	Pump Station Maintenance	217000	BB47	NR	NR	9,219
1.00	20184	RS L-8 Reservoir - Buildings & Grounds	202000	CF05	NR	NR	367
1.00	20183	RS L-8 Reservoir - General Maintenance	202000	CF05	NR	NR	436
1.00	17557	Telemetry Maintenance	202000	CJ05	NR	NR	5,000
6.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$32,389
1.00	17451	Field Station Maintenance	202000	CO03	NR	NR	11,000
1.00	17565	Pump Station Maintenance	217000	BB47	NR	NR	100,487
1.00	17877	Pump Station Maintenance	202000	CF05	NR	NR	19,781
1.00	20185	RS L-8 Reservoir - Electric Motors Parts	202000	CF05	NR	NR	1,090
1.00	20187	RS L-8 Reservoir - Electrical P&S - PS	202000	CF05	NR	NR	3,815
1.00	20186	RS L-8 Reservoir - Electrical P&S - SM	202000	CF02	NR	NR	545
1.00	20188	RS L-8 Reservoir - Instrumentation Repla	202000	CF05	NR	NR	4,360
1.00	17558	Structure Maintenance	202000	CF02	NR	NR	12,274
1.00	18336	Structure Maintenance	217000	BB45	NR	NR	13,772
9.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$167,124
1.00	20954	Movement of Water	202000	CE02	NR	NR	2,380
1.00	20189	RS L-8 Reservoir - Office Supplies	202000	CE02	NR	NR	273
1.00	20950	Structure Maintenance	217000	BB45	NR	NR	1,854
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,507
1.00	18430	Gate Overhaul SJRWMD S164	202000	CF03	NR	NR	37,400
1.00	18429	Gate Overhaul SJRWMD S96C	202000	CF03	NR	NR	54,400
1.00	18428	Gate Overhaul SWFWMD S551	202000	CF03	NR	NR	54,400

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20137	Pump Station Maintenance	202000	CF05	NR	NR	47,000
1.00	20190	RS L-8 Reservoir - SM Parts and Supplies	202000	CF02	NR	NR	1,090
1.00	17835	Structure Maintenance	217000	BB45	NR	NR	39,034
1.00	17527	Structure Maintenance	202000	CF02	NR	NR	39,500
7.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$272,824
1.00	17561	Pumping Operations	202000	CE03	NR	NR	20,000
1.00	20191	RS L-8 Reservoir - Rental Equipment	202000	CE03	NR	NR	5,450
1.00	18282	Structure Maintenance	217000	BB45	NR	NR	3,000
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$28,450
1.00	20886	Structure Maintenance	202000	CF02	NR	NR	435
1.00	Total	542100 - Oper Expense - District Travel					\$435
1.00	17408	Aquatic Plant Control	202000	CK01	NR	NR	417
1.00	18384	Automotive - Depts Outside O&M	202000	CI03	NR	NR	417
1.00	17562	Pump Station Maintenance	202000	CF05	NR	NR	617
1.00	20192	RS L-8 Reservoir - CDL (1 FTE)	202000	CF05	NR	NR	180
1.00	17940	Structure Maintenance	202000	CF02	NR	NR	418
5.00	Total	542400 - Oper Expense - Professional Licenses					\$2,049
1.00	18128	Contamination	217000	BB38	NR	NR	50
1.00	18127	Field Station Maintenance	202000	CO03	NR	NR	100
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$150

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17697	Pumping Operations	202000	CE03	NR	NR	150
1.00	Total	543600 - Oper Expense - Postage					\$150
1.00	17563	Field Station Maintenance	202000	CO03	NR	NR	100,000
1.00	18332	Movement of Water	202000	CE02	NR	NR	31,632
1.00	17838	Movement of Water	217000	BB41	NR	NR	96,872
1.00	17837	Pumping Operations	202000	BB42	NR	NR	472,908
1.00	17820	Pumping Operations	202000	CE03	NR	NR	58,087
1.00	20193	RS L-8 Reservoir - PS Electricity	202000	CE03	NR	NR	1,000,000
1.00	20194	RS L-8 Reservoir - Structure Electricity	202000	CE02	NR	NR	463
1.00	20350	S-5A Electrical Impact (pumping STA1W)	202000	CE03	NR	NR	21,728
1.00	20347	S-5A Electrical Impact (pumping to L-8)	202000	CE03	NR	NR	7,784
9.00	Total	543701 - Oper Expense - Electrical Service					\$1,789,474
1.00	18316	Field Station Maintenance	202000	CO03	NR	NR	10,000
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$10,000
1.00	17564	Pump Station Maintenance	202000	CF05	NR	NR	12,120
1.00	18283	Structure Maintenance	217000	BB45	NR	NR	1,044
2.00	Total	543800 - Oper Expense - Freight					\$13,164
	Total	Operating Expenses					\$7,185,726
1.00	18038	Pump Station Maintenance	406000	BB47	NR	NR	2,900
1.00	Total	589300 - Capital Outlay - Equipment					\$2,900

5210173100 WEST PALM BEACH FIELD STATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Capital - Operating					<u>\$2,900</u>
	Total	WEST PALM BEACH FIELD STATION					<u>\$17,221,853</u>

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
59.00	Total	510100 - Salaries and Wages - Regular					\$2,876,698
13.00	Total	511100 - Salaries and Wages - Overtime					\$245,909
72.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$238,882
72.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$248,251
59.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,028,577
59.00	Total	521120 - Fringe Benefits - Dental Insurance					\$62,289
59.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,012
59.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$862
60.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,551
60.00	Total	521160 - Fringe Benefits - Life Insurance					\$18,615
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$275,000
	Total	Personal Services					\$4,461,646

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17506	Pump Station Maintenance	217000	BB47	NR	NR	676
1.00	17501	Pumping Operations	202000	CE03	NR	NR	1,044
2.00	Total	530100 - Cont Serv - External Provider					\$1,720
1.00	20322	RS A1 FEB - Gator Service	217000	BB53	NR	NR	596
1.00	17496	Structure Maintenance	202000	CF02	NR	NR	4,400
1.00	17510	Structure Maintenance	217000	BB45	NR	NR	4,592
3.00	Total	530106 - Cont Serv - Alligator Protection Services					\$9,588
1.00	18363	Levee Maintenance	217000	BB50	NR	NR	113,222
1.00	20323	RS A1 FEB - Contract Grading	217000	BB50	NR	NR	22,600
2.00	Total	530116 - Cont Serv - Road Grading Services					\$135,822
1.00	18263	Aquatic Plant Control	225000	CK01	NR	NR	74,361
1.00	17676	Aquatic Plant Control	217000	BB66	NR	NR	47,045
1.00	20324	RS A1 FEB - Aquatic Spraying	217000	BB66	NR	NR	6,500
3.00	Total	530300 - Cont Serv - Aquatic Spraying					\$127,906
1.00	18265	Terrestrial Plant Control	225000	CK03	NR	NR	167,543
1.00	17570	Terrestrial Plant Control	217000	BB68	NR	NR	4,685
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$172,228
1.00	17513	Flat Mowing	217000	BB51	NR	NR	141,178
1.00	17494	Flat Mowing	202000	CG03	NR	NR	238,784

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20325	RS A1 FEB - Mowing Canals/Levees	217000	BB51	NR	NR	7,000
3.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$386,962
1.00	17716	Mowing - Field Station	202000	CO03	NR	NR	7,202
1.00	17717	Mowing - Pump Station	202000	CF05	NR	NR	22,600
1.00	17633	Mowing - Pump Station	217000	BB47	NR	NR	12,898
1.00	17718	Mowing - Structures	202000	CF02	NR	NR	25,918
1.00	17403	Mowing - Structures	217000	BB45	NR	NR	5,250
1.00	20326	RS A1 FEB - Mowing Structures	217000	BB77	NR	NR	1,500
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$75,368
1.00	17715	Field Station Maintenance	202000	CO03	NR	NR	3,902
1.00	17583	Pump Station Maintenance	217000	BB47	NR	NR	6,273
1.00	17579	Pump Station Maintenance	202000	CF05	NR	NR	280
1.00	17383	Structure Maintenance	202000	CF02	NR	NR	650
1.00	17405	Structure Maintenance	217000	BB45	NR	NR	1,744
5.00	Total	530405 - Cont Serv - Equipment Inspections					\$12,849
1.00	17709	Field Station Maintenance	202000	CO03	NR	NR	16,141
1.00	20352	G-370 & G372 O&M Impact (pumping A-1FEB)	217000	BB47	NR	NR	461,101
1.00	20537	Holey Land G-200A - Preventative Maint	217000	BB47	NR	NR	3,000
1.00	20538	Holey Land G-200A - Vibrartion Analysis	217000	BB47	NR	NR	300
1.00	18280	Levee Maintenance	217000	BB50	NR	NR	667
1.00	17504	Levee Maintenance	202000	CG01	NR	NR	23,236
1.00	17391	Pump Station Maintenance	202000	CF05	NR	NR	8,150
1.00	17404	Pump Station Maintenance	217000	BB47	NR	NR	16,205
1.00	20327	RS A1 FEB - Maintenance and Repairs	217000	BB47	NR	NR	5,500
1.00	18281	Structure Maintenance	217000	BB45	NR	NR	33,658
1.00	17492	Structure Maintenance	202000	CF02	NR	NR	6,156
1.00	17401	Telemetry Maintenance	202000	CJ05	NR	NR	2,250

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$576,364
1.00	18284	Canal Maintenance	217000	BB53	NR	NR	398
1.00	18365	Levee Maintenance	217000	BB50	NR	NR	11,593
1.00	17614	Pump Station Maintenance	217000	BB47	NR	NR	85,926
1.00	17711	Pump Station Maintenance	202000	CF05	NR	NR	11,564
1.00	17720	Structure Maintenance	202000	CF02	NR	NR	7,069
1.00	17534	Structure Maintenance	217000	BB45	NR	NR	40,640
6.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$157,190
1.00	17395	Aquatic Plant Control	202000	CK01	NR	NR	980
1.00	17585	Canal Maintenance	217000	BB53	NR	NR	3,733
1.00	18356	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	10,000
1.00	17498	Field Station Maintenance	202000	CO03	NR	NR	699
1.00	17500	Levee Maintenance	202000	CG01	NR	NR	5,050
1.00	17578	Levee Maintenance	217000	BB50	NR	NR	10,533
1.00	17499	Other Equipment Maintenance	202000	CI04	NR	NR	699
1.00	18360	Pump Station Maintenance	202000	CF05	NR	NR	1,000
1.00	18364	Pump Station Maintenance	217000	BB47	NR	NR	1,000
1.00	17392	Pumping Operations	202000	CE03	NR	NR	1,699
1.00	20328	RS A1 FEB - M&R Vehicles	217000	BB58	NR	NR	5,000
1.00	17393	Structure Maintenance	202000	CF02	NR	NR	1,899
1.00	18361	Terrestrial Plant Control	202000	CK03	NR	NR	899
13.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$43,191
1.00	17515	Contamination	217000	BB38	NR	NR	2,256
1.00	17495	Contamination Aessments	202000	CD01	NR	NR	1,739
1.00	17497	Contamination Aessments	202000	CD01	NR	NR	1,550
3.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$5,545



5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17580	Field Station Maintenance	202000	CO03	NR	NR	8,495
1.00	17630	Levee Maintenance	217000	BB50	NR	NR	19,091
1.00	17710	Levee Maintenance	202000	CG01	NR	NR	13,222
1.00	17586	Pump Station Maintenance	202000	CF05	NR	NR	600
1.00	17406	Pump Station Maintenance	217000	BB47	NR	NR	10,000
1.00	17723	Telemetry Maintenance	202000	CJ05	NR	NR	1,960
6.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$53,368
1.00	18286	Structure Maintenance	217000	BB45	NR	NR	113
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$113
1.00	17705	Field Station Maintenance	202000	CO03	NR	NR	2,732
1.00	17502	Other Equipment Maintenance	202000	CI04	NR	NR	2,155
1.00	17706	Pump Station Maintenance	202000	CF05	NR	NR	4,278
1.00	17704	Pump Station Maintenance	217000	BB47	NR	NR	28,486
1.00	20329	RS A1 FEB - General Maintenance	217000	BB47	NR	NR	6,000
1.00	17407	Structure Maintenance	217000	BB45	NR	NR	9,458
1.00	17493	Structure Maintenance	202000	CF02	NR	NR	11,274
7.00	Total	531100 - Cont Serv - General Maintenance					\$64,383
1.00	17724	Field Station Maintenance	202000	CO03	NR	NR	25,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,500
1.00	17727	Aquatic Plant Control	202000	CK01	NR	NR	369
1.00	17729	Canal Maintenance	202000	CG05	NR	NR	483
1.00	17514	Contamination	217000	BB38	NR	NR	2,872
1.00	17725	Field Station Maintenance	202000	CO03	NR	NR	2,122

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17538	Pump Station Maintenance	217000	BB47	NR	NR	2,076
1.00	17726	Pump Station Maintenance	202000	CF05	NR	NR	5,299
1.00	17728	Pumping Operations	202000	CE03	NR	NR	1,988
7.00	Total	531103 - Cont Serv - Waste Disposal Services					\$15,209
	Total	Contracts					\$1,863,306
1.00	21206	Aquatic Plant Control	202000	CK01	NR	NR	32,258
1.00	17743	Aquatic Plant Control	225000	CK01	NR	NR	18,761
1.00	17943	Aquatic Plant Control	217000	BB66	NR	NR	49,299
1.00	20330	RS A1 FEB - Inventory Chemicals	217000	BB66	NR	NR	9,000
1.00	18268	Terrestrial Plant Control	225000	CK03	NR	NR	58,916
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$168,234
1.00	18123	Automotive - Depts Outside O&M	202000	CI03	NR	NR	20,000
1.00	18115	Equip & Infrastructure Maintenance	202003	AA11	NR	NR	3,000
1.00	20230	G-370 & G372 Fuel Impact (pump A-1FEB)	217000	BB47	NR	NR	605,851
1.00	17869	Levee Maintenance	202003	CG01	NR	NR	203,057
1.00	17942	Movement of Water	217000	BB41	NR	NR	706,588
1.00	18134	Pump Station Maintenance	202000	CF05	NR	NR	20,000
1.00	19685	Pumping Operations	202003	BB42	NR	NR	389,958
1.00	18279	Pumping Operations	217000	BB42	NR	NR	96,884
1.00	17732	Pumping Operations	202003	CE03	NR	NR	101,293
1.00	20331	RS A1 FEB - Inventory Other Fuel	217000	BB41	NR	NR	507,360
1.00	18133	Structure Maintenance	202000	CF02	NR	NR	30,000
11.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,683,991
1.00	17742	Aquatic Plant Control	202000	CK01	NR	NR	521
1.00	18285	Aquatic Plant Control	217000	BB66	NR	NR	174
1.00	18293	Canal Maintenance	217000	BB53	NR	NR	87

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18357	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	1,250
1.00	17735	Field Station Maintenance	202000	CO03	NR	NR	885
1.00	17628	Levee Maintenance	202000	CG01	NR	NR	5,547
1.00	17946	Levee Maintenance	217000	BB50	NR	NR	3,357
1.00	17736	Other Equipment Maintenance	202000	CI04	NR	NR	261
1.00	17953	Pump Station Maintenance	217000	BB47	NR	NR	23,427
1.00	17739	Pump Station Maintenance	202000	CF05	NR	NR	598
1.00	17738	Pumping Operations	202000	CE03	NR	NR	5,259
1.00	20332	RS A1 FEB - Inventory Oils and Lubricant	217000	BB58	NR	NR	7,000
1.00	17588	Structure Maintenance	217000	BB45	NR	NR	2,276
1.00	17741	Structure Maintenance	202000	CF02	NR	NR	339
1.00	17491	Telemetry Maintenance	202000	CJ05	NR	NR	190
15.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$51,171
1.00	17617	Field Station Maintenance	202000	CO03	NR	NR	16,329
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$16,329
1.00	17596	Canal Maintenance	202000	CG05	NR	NR	1,093
1.00	17808	Pump Station Maintenance	217000	BB47	NR	NR	229
1.00	17791	Structure Maintenance	217000	BB45	NR	NR	281
3.00	Total	541101 - Oper Expense - Technical Service Manuals					\$1,603
1.00	17488	Field Station Maintenance	202000	CO03	NR	NR	34
1.00	17489	Structure Maintenance	202000	CF02	NR	NR	5,333
1.00	17490	Telemetry Maintenance	202000	CJ05	NR	NR	5,333
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$10,700
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17664	Canal Maintenance	202000	CG05	NR	NR	1,806
1.00	17505	Canal Maintenance	217000	BB53	NR	NR	5,570
1.00	17656	Field Station Maintenance	202000	CO03	NR	NR	7,285
1.00	17454	Levee Maintenance	202000	CG01	NR	NR	14,615
1.00	17945	Levee Maintenance	217000	BB50	NR	NR	21,554
1.00	17660	Pump Station Maintenance	202000	CF05	NR	NR	5,183
1.00	17870	Pump Station Maintenance	217000	BB47	NR	NR	2,724
1.00	20333	RS A1 FEB - Construction Material	217000	BB50	NR	NR	15,000
1.00	17948	Structure Maintenance	217000	BB45	NR	NR	15,248
1.00	17503	Telemetry Maintenance	202000	CJ05	NR	NR	1,527
10.00	Total	541300 - Oper Expense - Construction Materials					\$90,512
1.00	17533	Aquatic Plant Control	202000	CK01	NR	NR	300
1.00	18287	Canal Maintenance	217000	BB53	NR	NR	300
1.00	17456	Levee Maintenance	217000	BB50	NR	NR	652
1.00	17525	Levee Maintenance	202000	CG01	NR	NR	635
1.00	17873	Pump Station Maintenance	217000	BB47	NR	NR	18,488
1.00	17526	Pump Station Maintenance	202000	CF05	NR	NR	6,842
1.00	20334	RS A1 FEB - Tools and Equipment	217000	BB47	NR	NR	5,000
1.00	17536	Structure Maintenance	202000	CF02	NR	NR	5,444
1.00	17872	Structure Maintenance	217000	BB45	NR	NR	1,275
1.00	17539	Telemetry Maintenance	202000	CJ05	NR	NR	1,300
10.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$40,236
1.00	17632	Aquatic Plant Control	202000	CK01	NR	NR	21,342
1.00	18289	Aquatic Plant Control	217000	BB66	NR	NR	57,351
1.00	18290	Canal Maintenance	217000	BB53	NR	NR	1,126
1.00	17635	Canal Maintenance	202000	CG05	NR	NR	1,719
1.00	18358	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	11,000
1.00	17637	Field Station Maintenance	202000	CO03	NR	NR	8,507
1.00	20539	Holey Land G-200A - Parts & Supplies	217000	BB47	NR	NR	2,500
1.00	17944	Levee Maintenance	217000	BB50	NR	NR	3,027

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18386	Pump Station Maintenance	217000	BB47	NR	NR	28,514
1.00	17619	Pump Station Maintenance	202000	CF05	NR	NR	14,562
1.00	17639	Pump Station Refurbishment	202000	CF06	NR	NR	4,966
1.00	20335	RS A1 FEB - Commodities	217000	BB45	NR	NR	15,000
1.00	17621	Structure Maintenance	202000	CF02	NR	NR	15,768
1.00	18288	Structure Maintenance	217000	BB45	NR	NR	6,966
1.00	17453	Telemetry Maintenance	202000	CJ05	NR	NR	2,598
15.00	Total	541500 - Oper Expense - Parts and Supplies					\$194,946
1.00	17950	Canal Maintenance	217000	BB53	NR	NR	2,977
1.00	18291	Levee Maintenance	217000	BB50	NR	NR	347
1.00	17599	Levee Maintenance	202000	CG01	NR	NR	843
1.00	17809	Pump Station Maintenance	217000	BB47	NR	NR	160
1.00	17449	Structure Maintenance	217000	BB45	NR	NR	1,050
5.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,377
1.00	17600	Aquatic Plant Control	202000	CK01	NR	NR	5,645
1.00	17613	Canal Maintenance	202000	CG05	NR	NR	10,476
1.00	18292	Canal Maintenance	217000	BB53	NR	NR	1,913
1.00	18359	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	2,250
1.00	17602	Levee Maintenance	202000	CG01	NR	NR	62,533
1.00	17867	Levee Maintenance	217000	BB50	NR	NR	15,735
1.00	17603	Other Equipment Maintenance	202000	CI04	NR	NR	3,660
1.00	17605	Pumping Operations	202000	CE03	NR	NR	10,475
1.00	20336	RS A1 FEB - Parts and Supplies-Fleet	217000	BB58	NR	NR	10,000
1.00	17606	Structure Maintenance	202000	CF02	NR	NR	23,581
1.00	17450	Structure Maintenance	217000	BB45	NR	NR	7,479
1.00	17607	Terrestrial Plant Control	225000	CK03	NR	NR	8,699
12.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$162,446

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17779	Pump Station Maintenance	217000	BB47	NR	NR	130,617
1.00	17947	Structure Maintenance	217000	BB45	NR	NR	37,287
1.00	17618	Telemetry Maintenance	202000	CJ05	NR	NR	3,750
3.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$171,654
1.00	17622	Field Station Maintenance	202000	CO03	NR	NR	5,684
1.00	17629	Pump Station Maintenance	202000	CF05	NR	NR	7,806
1.00	17778	Pump Station Maintenance	217000	BB47	NR	NR	50,559
1.00	17625	Pumping Operations	202000	CE03	NR	NR	3,345
1.00	20337	RS A1 FEB - P&S - Electrical/Electronics	217000	BB45	NR	NR	15,000
1.00	17781	Structure Maintenance	217000	BB45	NR	NR	28,070
1.00	17631	Structure Maintenance	202000	CF02	NR	NR	6,347
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$116,811
1.00	20943	Levee Maintenance	202000	CG01	NR	NR	351
1.00	20952	Pump Station Maintenance	217000	BB47	NR	NR	459
1.00	20944	Pumping Operations	202000	CE03	NR	NR	696
1.00	20942	Structure Maintenance	202000	CF02	NR	NR	623
1.00	20951	Structure Maintenance	217000	BB45	NR	NR	264
5.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,393
1.00	17548	Field Station Maintenance	202000	CO03	NR	NR	1,739
1.00	17874	Levee Maintenance	202000	CG01	NR	NR	6,023
1.00	17567	Pump Station Maintenance	217000	BB47	NR	NR	6,298
1.00	17839	Pump Station Maintenance	202000	CF05	NR	NR	1,159
1.00	17792	Structure Maintenance	217000	BB45	NR	NR	5,945
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$21,164

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20887	Levee Maintenance	202000	CG01	NR	NR	627
1.00		Total 542100 - Oper Expense - District Travel					\$627
1.00	17551	Levee Maintenance	202000	CG01	NR	NR	348
1.00	17553	Structure Maintenance	202000	CF02	NR	NR	348
1.00	17552	Terrestrial Plant Control	202000	CK03	NR	NR	175
3.00		Total 542400 - Oper Expense - Professional Licenses					\$871
1.00	17457	Automotive - Depts Outside O&M	202000	CI03	NR	NR	486
1.00		Total 543301 - Oper Expense - Permits & Fees					\$486
1.00	18232	Aquatic Plant Control	202000	CK01	NR	NR	45
1.00	17988	Field Station Maintenance	202000	CO03	NR	NR	60
1.00	17989	Levee Maintenance	202000	CG01	NR	NR	60
1.00	17987	Movement of Water	202000	CE02	NR	NR	60
1.00	17840	Pumping Operations	202000	CE03	NR	NR	60
1.00	17990	Structure Maintenance	202000	CF02	NR	NR	60
6.00		Total 543600 - Oper Expense - Postage					\$345
1.00	17900	Field Station Maintenance	202000	CO03	NR	NR	22,072
1.00	20353	G-370 & G372 Electric Impact (to A-1FEB)	217000	BB47	NR	NR	120,494
1.00	20540	Holey Land G-200A - Electric Service	217000	BB47	NR	NR	54,700
1.00	17955	Movement of Water	217000	BB41	NR	NR	315,622
1.00	17841	Pumping Operations	202000	CE03	NR	NR	40,674
1.00	20338	RS A1 FEB - Electric Costs	217000	BB47	NR	NR	6,000
		Total Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	543701 - Oper Expense - Electrical Service					\$559,562
1.00	17907	Field Station Maintenance	202000	CO03	NR	NR	1,623
1.00	17842	Pumping Operations	202000	CE03	NR	NR	1,275
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,898
1.00	17896	Aquatic Plant Control	202000	CK01	NR	NR	638
1.00	17897	Levee Maintenance	202000	CG01	NR	NR	3,443
1.00	17876	Pump Station Maintenance	217000	BB47	NR	NR	4,607
1.00	17554	Pump Station Maintenance	202000	CF05	NR	NR	2,319
1.00	17875	Structure Maintenance	217000	BB45	NR	NR	10,975
1.00	17898	Structure Maintenance	202000	CF02	NR	NR	2,295
6.00	Total	543800 - Oper Expense - Freight					\$24,277
	Total	Operating Expenses					\$4,326,633
1.00	18112	Pump Station Maintenance	406000	BB47	NR	NR	18,730
1.00	Total	589300 - Capital Outlay - Equipment					\$18,730
	Total	Capital - Operating					\$18,730
	Total	CLEWISTON FIELD STATION					\$10,670,315



5301175000 FIELD OPS SOUTH BUREA

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$162,468
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,430
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,916
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,627
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,439
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$637
	Total	Personal Services					\$231,100
1.00	20817	Field Station Maintenance	202000	CO03	NR	NR	591
1.00	20960	Field Station Maintenance	202000	CO03	NR	NR	668
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,259
1.00	14147	Travel BCB	203000	CZ99	NR	NR	200
1.00	Total	542100 - Oper Expense - District Travel					\$200
	Total	Operating Expenses					\$1,459
	Total	FIELD OPS SOUTH BUREA					\$232,559

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
48.00	Total	510100 - Salaries and Wages - Regular					\$2,361,442
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
57.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$187,468
57.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$194,819
48.00	Total	521110 - Fringe Benefits - Medical Insurance					\$837,727
48.00	Total	521120 - Fringe Benefits - Dental Insurance					\$50,739
48.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,264
48.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$700
48.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,049
48.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,019
	Total	Personal Services					\$3,750,292

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18143	Aquatic Plant Control	202000	CK01	NR	NR	2,100
1.00	20464	BBCW Deering - Trapping Services	202002	CF05	NR	3007	1,050
1.00	20116	Canal Maintenance	202000	CG05	NR	NR	2,400
1.00	18202	Pump Station Maintenance	202000	CF05	NR	NR	2,000
1.00	18208	Structure Maintenance	202000	CF02	NR	NR	3,000
1.00	18206	Structure Overhaul	202000	CF03	NR	NR	2,500
6.00	Total	530106 - Cont Serv - Alligator Protection Services					\$13,050
1.00	18269	Terrestrial Plant Control	225000	CK03	NR	NR	73,518
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$73,518
1.00	17411	Flat Mowing	202000	CG03	NR	NR	69,854
1.00	17413	Slope Mowing	202000	CG03	NR	NR	85,272
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$155,126
1.00	17412	Mowing - Field Station	202000	CO03	NR	NR	12,000
1.00	17414	Mowing - Structures	202000	CF02	NR	NR	14,688
2.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$26,688
1.00	17936	Aquatic Plant Control	202000	CK01	NR	NR	2,580
1.00	20467	BBCW Deering - Fire Alarm Inspection	202002	CF05	NR	3007	1,000
1.00	20466	BBCW Deering - Fire Extinguisher	202002	CF05	NR	3007	82
1.00	20465	BBCW Deering - Vibration Analysis	202002	CF05	NR	3007	700
1.00	17415	Field Station Maintenance	202000	CO03	NR	NR	3,500
1.00	18201	Pump Station Maintenance	202000	CF05	NR	NR	2,900
1.00	18204	Structure Maintenance	202000	CF02	NR	NR	1,500

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	530405 - Cont Serv - Equipment Inspections					\$12,262
1.00	18162	Canal Maintenance	202000	CG05	NR	NR	1,500
1.00	18373	Field Station Maintenance	202000	CO03	NR	NR	15,620
1.00	18160	Levee Maintenance	202000	CG01	NR	NR	1,500
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$18,620
1.00	20468	BBCW Deering - Outsource Repairs	202002	CF05	NR	3007	3,000
1.00	17771	Pump Station Maintenance	202000	CF05	NR	NR	32,500
1.00	18041	Structure Maintenance	202000	CF02	NR	NR	7,500
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$43,000
1.00	18155	Aquatic Plant Control	202000	CK01	NR	NR	25,147
1.00	18042	Automotive - Depts Outside O&M	202000	CI03	NR	NR	2,000
1.00	20469	BBCW Deering - Fleet Repairs	202002	CF05	NR	3007	1,030
1.00	20117	Compliance/Enforcement	202000	CL04	NR	NR	1,000
1.00	20118	Field Station Maintenance	202000	CO03	NR	NR	3,000
1.00	18154	Levee Maintenance	202000	CG01	NR	NR	30,881
1.00	17960	Structure Maintenance	202000	CF02	NR	NR	7,403
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$70,461
1.00	17573	Field Station Maintenance	202000	CO03	NR	NR	10,000
1.00	18203	Levee Maintenance	202000	CG01	NR	NR	500
1.00	18205	Structure Maintenance	202000	CF02	NR	NR	4,820
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$15,320
1.00	17416	Aquatic Plant Control	202000	CK01	NR	NR	3,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20470	BBCW Deering - Building Repairs	202002	CF05	NR	3007	4,000
1.00	17409	Field Station Maintenance	202000	CO03	NR	NR	17,100
1.00	17417	Structure Maintenance	202000	CF02	NR	NR	3,200
4.00	Total	531100 - Cont Serv - General Maintenance					\$27,300
1.00	17976	Field Station Maintenance	202000	CO03	NR	NR	14,750
1.00	Total	531101 - Cont Serv - Janitorial Services					\$14,750
1.00	20471	BBCW Deering - Security Maintenance	202002	CF05	NR	3007	2,000
1.00	17382	Field Station Maintenance	202000	CO03	NR	NR	600
2.00	Total	531102 - Cont Serv - Security Services					\$2,600
1.00	18074	Field Station Maintenance	202000	CO03	NR	NR	8,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,000
	Total	Contracts					\$480,695

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17931	Aquatic Plant Control	225000	CK01	NR	NR	60,775
1.00	20472	BBCW Deering - Chemicals S-700	202002	CF05	NR	3007	1,028
1.00	17932	Terrestrial Plant Control	225000	CK03	NR	NR	54,824
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$116,627
1.00	17982	Aquatic Plant Control	202003	CK01	NR	NR	53,926
1.00	18231	Automotive - Depts Outside O&M	202000	CI03	NR	NR	50,000
1.00	20473	BBCW Deering - Vehicle Fuel	202002	CF05	NR	3007	1,282
1.00	18126	Compliance / Enforcement	202000	CL04	NR	NR	5,000
1.00	18139	Levee Maintenance	202003	CG01	NR	NR	45,000
1.00	18207	Movement of Water	202003	CE02	NR	NR	5,000
1.00	18209	Pumping Operations	202003	CE03	NR	NR	73,318
1.00	18138	Structure Maintenance	202000	CF02	NR	NR	30,620
8.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$264,146
1.00	18147	Aquatic Plant Control	202000	CK01	NR	NR	3,858
1.00	20474	BBCW Deering - Oils / Lube	202002	CF05	NR	3007	364
1.00	17983	Levee Maintenance	202000	CG01	NR	NR	3,615
1.00	17773	Pump Station Maintenance	202000	CF05	NR	NR	5,097
1.00	18146	Structure Maintenance	202000	CF02	NR	NR	3,801
1.00	18374	Telemetry Maintenance	202000	CJ05	NR	NR	1,100
6.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$17,835
1.00	17901	Aquatic Plant Control	202000	CK01	NR	NR	14,670
1.00	17903	Levee Maintenance	202000	CG01	NR	NR	12,660
1.00	17902	Structure Maintenance	202000	CF02	NR	NR	14,670
3.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$42,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18156	Aquatic Plant Control	202000	CK01	NR	NR	398
1.00	17963	Field Station Maintenance	202000	CO03	NR	NR	144
1.00	18157	Levee Maintenance	202000	CG01	NR	NR	153
1.00	17962	Structure Maintenance	202000	CF02	NR	NR	146
4.00	Total	541101 - Oper Expense - Technical Service Manuals					\$841
1.00	20475	BBCW Deering - LP for S-700	202002	CF05	NR	3007	500
1.00	17675	Pumping Operations	202000	CE03	NR	NR	1,137
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$1,637
1.00	17899	Aquatic Plant Control	202000	CK01	NR	NR	6,109
1.00	20476	BBCW Deering - Fencing S-700	202002	CF05	NR	3007	1,000
1.00	20477	BBCW Deering - Metal	202002	CF05	NR	3007	2,200
1.00	20478	BBCW Deering - Wood	202002	CF05	NR	3007	500
1.00	18073	Levee Maintenance	202000	CG01	NR	NR	3,462
1.00	17894	Structure Maintenance	202000	CF02	NR	NR	3,533
1.00	17895	Structure Overhaul	202000	CF03	NR	NR	1,248
7.00	Total	541300 - Oper Expense - Construction Materials					\$18,052
1.00	17905	Aquatic Plant Control	202000	CK01	NR	NR	5,025
1.00	20479	BBCW Deering - Uniforms/Safety Equip	202002	CF05	NR	3007	400
1.00	17906	Levee Maintenance	202000	CG01	NR	NR	3,340
1.00	17904	Structure Maintenance	202000	CF02	NR	NR	5,995
4.00	Total	541301 - Oper Expense - District Uniforms					\$14,760
1.00	17952	Aquatic Plant Control	202000	CK01	NR	NR	7,824
1.00	20480	BBCW Deering - Tools, Equip & Gauges	202002	CF05	NR	3007	2,500

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18110	Levee Maintenance	202000	CG01	NR	NR	4,727
1.00	18111	Structure Maintenance	202000	CF02	NR	NR	7,000
1.00	18377	Tree Management	202000	CG04	NR	NR	530
5.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$22,581
1.00	17892	Aquatic Plant Control	202000	CK01	NR	NR	12,001
1.00	20482	BBCW Deering - Locks	202002	CF05	NR	3007	250
1.00	20481	BBCW Deering - Parts & Supplies	202002	CF05	NR	3007	2,000
1.00	17702	Field Station Maintenance	202000	CO03	NR	NR	8,664
1.00	18153	Levee Maintenance	202000	CG01	NR	NR	13,600
1.00	18381	Pump Station Maintenance	202000	CF05	NR	NR	26,800
1.00	17410	Structure Maintenance	202000	CF02	NR	NR	58,040
1.00	18389	Structure Overhaul	202000	CF03	NR	NR	13,864
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$135,219
1.00	20483	BBCW Deering - Agriculture Supplies	202002	CF05	NR	3007	100
1.00	17985	Field Station Maintenance	202000	CO03	NR	NR	1,144
1.00	17984	Levee Maintenance	202000	CG01	NR	NR	936
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$2,180
1.00	17986	Aquatic Plant Control	225000	CK01	NR	NR	65,566
1.00	18150	Automotive - Depts Outside O&M	202000	CI03	NR	NR	1,000
1.00	20484	BBCW Deering - Fleet Parts	202002	CF05	NR	3007	500
1.00	18148	Levee Maintenance	202000	CG01	NR	NR	40,996
1.00	18149	Structure Maintenance	202000	CF02	NR	NR	17,570
5.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$125,632
	Total	Operating Expenses					



5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18378	Aquatic Plant Control	202000	CK01	NR	NR	4,000
1.00	20485	BBCW Deering - Building & Grounds	202002	CF05	NR	3007	3,000
1.00	20486	BBCW Deering - Paint	202002	CF05	NR	3007	200
1.00	20419	BBCW Deering - Paint, Epoxy	202002	CF05	NR	3007	200
1.00	18379	Field Station Maintenance	202000	CO03	NR	NR	2,000
1.00	18380	Movement of Water	202000	CE02	NR	NR	3,000
1.00	18165	Structure Maintenance	202000	CF02	NR	NR	3,560
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$15,960
1.00	20420	BBCW Deering - Electrical Supplies	202002	CF05	NR	3007	3,500
1.00	18151	Field Station Maintenance	202000	CO03	NR	NR	2,500
1.00	18152	Pump Station Maintenance	202000	CF05	NR	NR	25,000
1.00	17891	Structure Maintenance	202000	CF02	NR	NR	26,388
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$57,388
1.00	20971	Field Station Maintenance	202000	CO03	NR	NR	1,704
1.00	20938	Levee Maintenance	202000	CG01	NR	NR	150
1.00	20937	Structure Maintenance	202000	CF02	NR	NR	150
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,004
1.00	20421	BBCW Deering - Rental	202002	CF05	NR	3007	500
1.00	17910	Field Station Maintenance	202000	CO03	NR	NR	1,000
1.00	17908	Levee Maintenance	202000	CG01	NR	NR	652
1.00	17909	Structure Maintenance	202000	CF02	NR	NR	1,400
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$3,552
1.00	20881	Aquatic Plant Control	202000	CK01	NR	NR	363

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20883	Levee Maintenance	202000	CG01	NR	NR	363
1.00	20882	Structure Maintenance	202000	CF02	NR	NR	725
3.00	Total	542100 - Oper Expense - District Travel					\$1,451
1.00	17933	Aquatic Plant Control	202000	CK01	NR	NR	400
1.00	17935	Levee Maintenance	202000	CG01	NR	NR	200
1.00	17934	Structure Maintenance	202000	CF02	NR	NR	400
3.00	Total	542400 - Oper Expense - Professional Licenses					\$1,000
1.00	18142	Aquatic Plant Control	202000	CK01	NR	NR	46,576
1.00	18342	Canal Maintenance	202000	CG05	NR	NR	6,434
1.00	18140	Field Station Maintenance	202000	CO03	NR	NR	9,425
1.00	17977	Levee Maintenance	202000	CG01	NR	NR	9,425
1.00	17772	Pump Station Maintenance	202000	CF05	NR	NR	1,801
1.00	18141	Structure Maintenance	202000	CF02	NR	NR	9,425
1.00	18343	Tree Management	202000	CG04	NR	NR	6,434
7.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$89,520
1.00	17978	Field Station Maintenance	202000	CO03	NR	NR	45
1.00	Total	543600 - Oper Expense - Postage					\$45
1.00	20422	BBCW Deering - Electric S-700	202002	CF05	NR	3007	46,800
1.00	17980	Field Station Maintenance	202000	CO03	NR	NR	47,051
1.00	17793	Pumping Operations	202000	CE03	NR	NR	72,029
3.00	Total	543701 - Oper Expense - Electrical Service					\$165,880

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17981	Field Station Maintenance	202000	CO03	NR	NR	20,487
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$20,487
1.00	18144	Aquatic Plant Control	202000	CK01	NR	NR	3,500
1.00	20423	BBCW Deering - Freight	202002	CF05	NR	3007	1,500
1.00	18145	Levee Maintenance	202000	CG01	NR	NR	1,050
1.00	17979	Structure Maintenance	202000	CF02	NR	NR	2,237
4.00		Total 543800 - Oper Expense - Freight					\$8,287
		Total Operating Expenses					\$1,127,084
1.00	20781	Aquatic Plant Control	402000	CK01	NR	NR	2,500
1.00	18037	Structure Maintenance	402000	CF02	NR	NR	7,500
2.00		Total 589300 - Capital Outlay - Equipment					\$10,000
		Total Capital - Operating					\$10,000
		Total MIAMI-DADE FIELD STATION					\$5,368,071

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
39.00	Total	510100 - Salaries and Wages - Regular					\$1,966,391
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
43.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$158,277
43.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$164,499
39.00	Total	521110 - Fringe Benefits - Medical Insurance					\$681,577
39.00	Total	521120 - Fringe Benefits - Dental Insurance					\$41,289
39.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,652
39.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$574
39.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,172
39.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,187
	Total	Personal Services					\$3,137,990

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18164	Structure Maintenance	202000	CF02	NR	NR	700
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$700
1.00	20436	8.5 SMA Mod - PS-357 Spraying	202002	CK03	NR	3003	6,695
1.00	20430	C-111 South Dade - PS-331 Spraying	202002	CK03	NR	3000	412
1.00	20427	C-111 South Dade - PS-332B Spraying	202002	CK03	NR	3002	206
1.00	20429	C-111 South Dade - PS-332C Spraying	202002	CK03	NR	3002	206
1.00	20428	C-111 South Dade - PS-332D Spraying	202002	CK03	NR	3001	412
1.00	20501	C-111 Spreader - S-199 Spray	202002	CK03	NR	3006	1,103
1.00	20502	C-111 Spreader - S-200 Spray	202002	CK03	NR	3006	3,312
7.00	Total	530300 - Cont Serv - Aquatic Spraying					\$12,346
1.00	18278	Terrestrial Plant Control	225000	CK03	NR	NR	94,104
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$94,104
1.00	20434	C-111 South Dade - PS-331 Flat Mowing	202002	CG03	NR	3000	3,708
1.00	20431	C-111 South Dade - PS-332B Flat Mowing	202002	CG03	NR	3002	5,692
1.00	20433	C-111 South Dade - PS-332C Flat Mowing	202002	CG03	NR	3002	8,686
1.00	20432	C-111 South Dade - PS-332D Flat Mowing	202002	CG03	NR	3001	9,029
1.00	20504	C-111 Spreader - S-199 (Aerojet) Mowing	202002	CF05	NR	3006	7,754
1.00	20506	C-111 Spreader - S-199 Compound Mowing	202002	CF05	NR	3006	2,369
1.00	20503	C-111 Spreader - S-200 (Frog Pond) Mow	202002	CF05	NR	3006	13,604
1.00	20505	C-111 Spreader - S-200 Compound Mowing	202002	CF05	NR	3006	2,369
1.00	17376	Flat Mowing	202000	CG03	NR	NR	91,466
9.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$144,677
1.00	20437	8.5 SMA Mod - PS-357 Mowing	202002	CF05	NR	3003	15,704

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20119	Mowing - Field Station	202000	CO03	NR	NR	8,000
1.00	20120	Mowing - Pump Station	202000	CF05	NR	NR	2,000
1.00	20121	Pump Station Maintenance	202000	CF05	NR	NR	300
1.00	20122	Pumping Operations	202000	CE03	NR	NR	100
5.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$26,104
1.00	20438	8.5 SMA Mod - PS-357 M&R District Works	202002	CF05	NR	3003	2,581
1.00	20439	8.5 SMA Mod - PS-357 Oil Changes	202002	CF05	NR	3003	2,884
1.00	20354	C-111 South Dade - PS-331 District Works	202002	CF05	NR	3000	2,423
1.00	20358	C-111 South Dade - PS-331 Oil Changes	202002	CF05	NR	3000	3,635
1.00	20359	C-111 South Dade - PS-332B District Work	202002	CF05	NR	3002	4,847
1.00	20355	C-111 South Dade - PS-332B Oil Changes	202002	CF05	NR	3002	7,271
1.00	20357	C-111 South Dade - PS-332C Oil Changes	202002	CF05	NR	3002	7,271
1.00	20361	C-111 South Dade - PS-332C District Work	202002	CF05	NR	3002	4,847
1.00	20360	C-111 South Dade - PS-332D District Work	202002	CF05	NR	3001	4,039
1.00	20356	C-111 South Dade - PS-332D Oil Changes	202002	CF05	NR	3001	6,059
1.00	20507	C-111 Spreader - S-199 District Works	202002	CF05	NR	3006	5,150
1.00	20508	C-111 Spreader - S-200 District Works	202002	CF05	NR	3006	6,180
12.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$57,187
1.00	17520	Aquatic Plant Control	202000	CK01	NR	NR	19,302
1.00	20123	Compliance/Enforcement	202000	CL04	NR	NR	151
1.00	17522	Levee Maintenance	202000	CG01	NR	NR	18,123
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$37,576
1.00	20440	8.5 SMA Mod - PS-357 M&R Oth Equip	202002	CF05	NR	3003	1,030
1.00	20366	C-111 South Dade - PS-331 M&R Other Eq	202002	CF05	NR	3000	8,960
1.00	20363	C-111 South Dade - PS-332B M&R Other Eq	202002	CF05	NR	3002	17,921
1.00	20365	C-111 South Dade - PS-332C M&R Other Eq	202002	CF05	NR	3002	17,921
1.00	20364	C-111 South Dade - PS-332D M&R Other Eq	202002	CF05	NR	3001	14,934

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20362	C-111 South Dade - PS-332D M&R Other Eq	202002	CF06	NR	3001	10,003
1.00	20509	C-111 Spreader - S-199 M&R Other Equip	202002	CF05	NR	3006	1,101
1.00	20510	C-111 Spreader - S-200 M&R Other Equip	202002	CF05	NR	3006	332
1.00	17993	Field Station Maintenance	202000	CO03	NR	NR	617
1.00	20124	Structure Maintenance	202000	CF02	NR	NR	1,000
10.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$73,819
1.00	20441	8.5 SMA Mod - PS-357 Shop Rags	202002	CF05	NR	3003	444
1.00	20371	C-111 South Dade - PS-331 Bottled Water	202002	CF05	NR	3000	942
1.00	20370	C-111 South Dade - PS-331 Shop Rags	202002	CF05	NR	3000	515
1.00	20367	C-111 South Dade - PS-332B Shop Rags	202002	CF05	NR	3002	515
1.00	20369	C-111 South Dade - PS-332C Shop Rags	202002	CF05	NR	3002	515
1.00	20368	C-111 South Dade - PS-332D Shop Rags	202002	CF05	NR	3001	515
1.00	17991	Field Station Maintenance	202000	CO03	NR	NR	6,514
1.00	17375	Heavy Equipment - Depts Outside O&M	202000	CI01	NR	NR	1,621
1.00	17374	Levee Maintenance	202000	CG01	NR	NR	5,000
9.00	Total	531100 - Cont Serv - General Maintenance					\$16,581
1.00	18003	Field Station Maintenance	202000	CO03	NR	NR	8,242
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,242
1.00	20442	8.5 SMA Mod - PS-357 Waste Disposal	202002	CF05	NR	3003	298
1.00	20372	C-111 South Dade - PS-331 Waste Disposal	202002	CF05	NR	3000	1,854
1.00	20373	C-111 South Dade - PS-332B Waste Dispos	202002	CF05	NR	3002	298
1.00	20375	C-111 South Dade - PS-332C Waste Dispos	202002	CF05	NR	3002	298
1.00	20374	C-111 South Dade - PS-332D Waste Dispos	202002	CF05	NR	3001	298
1.00	18252	Field Station Maintenance	202000	CO03	NR	NR	5,532
6.00	Total						

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	531103 - Cont Serv - Waste Disposal Services					\$8,578
	Total	Contracts					\$479,914
1.00	18056	Aquatic Plant Control	225000	CK01	NR	NR	79,237
1.00	18008	Terrestrial Plant Control	225000	CK03	NR	NR	31,200
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$110,437
1.00	20444	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	32,315
1.00	20443	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	75,137
1.00	18171	Aquatic Plant Control	202000	CK01	NR	NR	25,000
1.00	18125	Automotive - Depts Outside O&M	202003	CI03	NR	NR	7,000
1.00	20383	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	64,629
1.00	20382	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	150,277
1.00	20377	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	80,787
1.00	20376	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	187,846
1.00	20381	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	80,787
1.00	20380	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	187,846
1.00	20379	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	64,630
1.00	20378	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	150,277
1.00	20511	C-111 Spreader - Fuel (S-199 & S-200)	202002	CE02	NR	3006	4,050
1.00	18116	Equip & Infrastructure Maintenance	202003	AA11	NR	NR	3,000
1.00	18174	Field Station Maintenance	202003	CO03	NR	NR	2,500
1.00	19680	Levee Maintenance	101003	CG01	NR	NR	88,655
1.00	18137	Levee Maintenance	202003	CG01	NR	NR	51,889
1.00	18044	Other Equipment Maintenance	202003	CI04	NR	NR	6,000
1.00	18045	Pump Station Refurbishment	202003	CF06	NR	NR	4,500
1.00	19687	Pumping Operations	202003	CE03	NR	NR	250,000
1.00	18172	Structure Maintenance	202003	CF02	NR	NR	20,644
21.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,537,769
1.00	20445	8.5 SMA Mod - PS-357 Oil & Lubricants	202002	CE03	NR	3003	4,424



5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18057	Aquatic Plant Control	202000	CK01	NR	NR	1,954
1.00	20384	C-111 South Dade - PS-331 Oil & Lubes	202002	CF05	NR	3000	3,435
1.00	20386	C-111 South Dade - PS-332B Oil & Lubes	202002	CE03	NR	3002	4,424
1.00	20385	C-111 South Dade - PS-332C Oil & Lubes	202002	CE03	NR	3002	4,424
1.00	20387	C-111 South Dade - PS-332D Oil & Lubes	202002	CE03	NR	3001	4,424
1.00	18007	Field Station Maintenance	202000	CO03	NR	NR	650
1.00	18059	Levee Maintenance	202000	CG01	NR	NR	1,303
1.00	18058	Structure Maintenance	202000	CF02	NR	NR	1,303
9.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$26,341
1.00	18022	Aquatic Plant Control	202000	CK01	NR	NR	489
1.00	20388	C-111 South Dade - PS-331 P&S Inventory	202002	CF05	NR	3000	568
1.00	18051	Levee Maintenance	202000	CG01	NR	NR	489
1.00	20126	Other Equipment Maintenance	202000	CI04	NR	NR	568
1.00	20125	Pumping Operations	202000	CE03	NR	NR	1,000
1.00	18052	Structure Maintenance	202000	CF02	NR	NR	568
6.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$3,682
1.00	18178	Structure Maintenance	202000	CF02	NR	NR	5,000
1.00	18046	Structure Overhaul	202000	CO03	NR	NR	1,000
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$6,000
1.00	18019	Aquatic Plant Control	202000	CK01	NR	NR	2,700
1.00	20390	C-111 South Dade - PS-331 Fencing	202002	CF05	NR	3000	250
1.00	20389	C-111 South Dade - PS-331 Metal Product	202002	CF05	NR	3000	806
1.00	20391	C-111 South Dade - PS-331 Lumber & Wood	202002	CF05	NR	3000	900
1.00	18018	Field Station Maintenance	202000	CO03	NR	NR	4,006
1.00	19498	Levee Maintenance	202000	CG01	NR	NR	2,000
1.00	18175	Levee Maintenance	202000	CG01	NR	NR	2,806
1.00	18176	Structure Maintenance	202000	CF02	NR	NR	8,221

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	541300 - Oper Expense - Construction Materials					\$21,689
1.00	18029	Aquatic Plant Control	202000	CK01	NR	NR	1,404
1.00	20392	C-111 South Dade - PS-331 P&S Uniforms	202002	CF05	NR	3000	702
1.00	18025	Field Station Maintenance	202000	CO03	NR	NR	1,404
1.00	18026	Levee Maintenance	202000	CG01	NR	NR	1,404
1.00	18028	Structure Maintenance	202000	CF02	NR	NR	2,106
5.00	Total	541301 - Oper Expense - District Uniforms					\$7,020
1.00	20446	8.5 SMA Mod - PS-357 Pump Station Maint	202002	CF05	NR	3003	2,500
1.00	18060	Aquatic Plant Control	202000	CK01	NR	NR	1,714
1.00	20393	C-111 South Dade - PS-331 Small Tools	202002	CF05	NR	3000	2,571
1.00	20394	C-111 South Dade - PS-332C PS Maint	202002	CF05	NR	3002	5,000
1.00	18061	Field Station Maintenance	202000	CO03	NR	NR	5,999
1.00	18062	Heavy Equipment - Depts Outside O&M	202000	CI01	NR	NR	3,428
1.00	18020	Levee Maintenance	202000	CG01	NR	NR	3,428
7.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$24,640
1.00	20449	8.5 SMA Mod - PS-357 Crane Inspection	202002	CF05	NR	3003	250
1.00	20447	8.5 SMA Mod - PS-357 P&S Other Equip	202002	CF05	NR	3003	5,000
1.00	20448	8.5 SMA Mod - PS-357 Pump Station Maint	202002	CF05	NR	3003	2,400
1.00	18072	Aquatic Plant Control	202000	CK01	NR	NR	7,675
1.00	20399	C-111 South Dade - PS-331 Crane Inspec	202002	CF05	NR	3000	250
1.00	20400	C-111 South Dade - PS-331 P&S Other Eq	202002	CF05	NR	3000	4,268
1.00	20396	C-111 South Dade - PS-332B P&S Other Eq	202002	CF05	NR	3002	8,536
1.00	20397	C-111 South Dade - PS-332C P&S Other Eq	202002	CF05	NR	3002	8,536
1.00	20398	C-111 South Dade - PS-332D Crane Inspec	202002	CF05	NR	3001	250
1.00	20395	C-111 South Dade - PS-332D P&S Other Eq	202002	CF05	NR	3001	7,118
1.00	18016	Field Station Maintenance	202000	CO03	NR	NR	9,594
1.00	18071	Levee Maintenance	202000	CG01	NR	NR	7,675
1.00	18385	Structure Maintenance	202000	CF02	NR	NR	57,756

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00		Total 541500 - Oper Expense - Parts and Supplies					\$119,308
1.00	18012	Field Station Maintenance	202000	CO03	NR	NR	600
1.00	18011	Levee Maintenance	202000	CG01	NR	NR	2,400
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$3,000
1.00	18013	Aquatic Plant Control	202000	CK01	NR	NR	25,198
1.00	20401	C-111 South Dade - PS-331 - P&S Fleet	202002	CF05	NR	3000	4,628
1.00	20402	C-111 South Dade - PS-332D PS Maint	202002	CF05	NR	3001	5,000
1.00	20127	Compliance/Enforcement	202000	CL04	NR	NR	628
1.00	18210	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	3,000
1.00	18065	Levee Maintenance	202000	CG01	NR	NR	21,198
1.00	18064	Structure Maintenance	202000	CF02	NR	NR	5,628
7.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$65,280
1.00	20403	C-111 South Dade - PS-331 - B&G Maint	202002	CF05	NR	3000	787
1.00	18049	Field Station Maintenance	202000	CO03	NR	NR	15,150
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$15,937
1.00	20451	8.5 SMA Mod - PS-357 Electrical Repairs	202002	CF05	NR	3003	2,000
1.00	20450	8.5 SMA Mod - PS-357 P&S Electrical	202002	CF05	NR	3003	1,000
1.00	20411	C-111 South Dade - PS-331 Elec Repair	202002	CF05	NR	3000	3,000
1.00	20407	C-111 South Dade - PS-331 P&S Electric	202002	CF05	NR	3000	3,000
1.00	20408	C-111 South Dade - PS-332B Elec Repair	202002	CF05	NR	3002	2,000
1.00	20404	C-111 South Dade - PS-332B P&S Electric	202002	CF05	NR	3002	3,250
1.00	20410	C-111 South Dade - PS-332C Elec Repair	202002	CF05	NR	3002	2,000
1.00	20406	C-111 South Dade - PS-332C P&S Electric	202002	CF05	NR	3002	3,000
1.00	20409	C-111 South Dade - PS-332D Elec Repair	202002	CF05	NR	3001	2,000
1.00	20405	C-111 South Dade - PS-332D P&S Electric	202002	CF05	NR	3001	2,944

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18066	Field Station Maintenance	202000	CO03	NR	NR	3,578
1.00	18015	Structure Maintenance	202000	CF02	NR	NR	7,184
12.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$34,956
1.00	20956	Field Station Maintenance	202000	CO03	NR	NR	2,239
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,239
1.00	18030	Field Station Maintenance	202000	CO03	NR	NR	4,682
1.00	18031	Levee Maintenance	202000	CG01	NR	NR	2,357
1.00	18032	Structure Maintenance	202000	CF02	NR	NR	1,338
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$8,377
1.00	20412	C-111 South Dade - PS-331 Waste Dispos	202002	CF05	NR	3000	404
1.00	Total	541900 - Oper Expense - Other					\$404
1.00	20413	C-111 South Dade - PS-331 Travel Dist	202002	CE03	NR	3000	50
1.00	20879	Structure Maintenance	202000	CF02	NR	NR	36
2.00	Total	542100 - Oper Expense - District Travel					\$86
1.00	17734	Field Station Maintenance	202000	CO03	NR	NR	310
1.00	Total	542400 - Oper Expense - Professional Licenses					\$310

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18254	Aquatic Plant Control	202000	CK01	NR	NR	4,408
1.00	18255	Field Station Maintenance	202000	CO03	NR	NR	1,080
1.00	18253	Levee Maintenance	202000	CG01	NR	NR	3,816
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$9,304
1.00	18004	Field Station Maintenance	202000	CO03	NR	NR	18
1.00	Total	543600 - Oper Expense - Postage					\$18
1.00	20452	8.5 SMA Mod - PS-357 Electric	202002	CE03	NR	3003	18,718
1.00	20417	C-111 South Dade - PS-331 Electric	202002	CE03	NR	3000	26,529
1.00	20414	C-111 South Dade - PS-332B Electric	202002	CE03	NR	3002	18,718
1.00	20416	C-111 South Dade - PS-332C Electric	202002	CE03	NR	3002	18,718
1.00	20415	C-111 South Dade - PS-332D Electric	202002	CE03	NR	3001	18,718
1.00	20512	C-111 Spreader - S-199 Electric	202002	CE02	NR	3006	108,680
1.00	20513	C-111 Spreader - S-200 Electric	202002	CE02	NR	3006	137,280
1.00	18005	Field Station Maintenance	202000	CO03	NR	NR	32,448
8.00	Total	543701 - Oper Expense - Electrical Service					\$379,809
1.00	18006	Field Station Maintenance	202000	CO03	NR	NR	2,860
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,860
1.00	18069	Aquatic Plant Control	202000	CK01	NR	NR	910
1.00	20418	C-111 South Dade - PS-331 Freight	202002	CF05	NR	3000	910
1.00	18068	Levee Maintenance	202000	CG01	NR	NR	910
1.00	18070	Structure Maintenance	202000	CF02	NR	NR	347
	Total	Operating Expenses					

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00		Total 543800 - Oper Expense - Freight					\$3,077
		Total Operating Expenses					\$2,382,543
1.00	18113	Structure Maintenance	402000	CF02	NR	NR	7,000
1.00		Total 589300 - Capital Outlay - Equipment					\$7,000
		Total Capital - Operating					\$7,000
		Total HOMESTEAD FIELD STATION					\$6,007,447

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
52.00	Total	510100 - Salaries and Wages - Regular					\$2,740,916
7.00	Total	511100 - Salaries and Wages - Overtime					\$234,175
59.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$227,604
59.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$236,529
52.00	Total	521110 - Fringe Benefits - Medical Insurance					\$907,127
52.00	Total	521120 - Fringe Benefits - Dental Insurance					\$54,939
52.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,536
52.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$816
52.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,882
52.00	Total	521160 - Fringe Benefits - Life Insurance					\$17,107
	Total	Personal Services					\$4,433,631
1.00	18347	Pumping Operations	202000	CE03	NR	NR	1,500
1.00	Total	530100 - Cont Serv - External Provider					\$1,500
1.00	18350	Structure Overhaul	202000	CF03	NR	NR	6,159
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$6,159
1.00	18270	Terrestrial Plant Control	225000	CK03	NR	NR	217,741

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$217,741
1.00	17422	Flat Mowing	202000	CG03	NR	NR	94,248
1.00	17424	Slope Mowing	202000	CG03	NR	NR	152,000
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$246,248
1.00	17423	Mowing - Field Station	202000	CO03	NR	NR	15,419
1.00	17532	Mowing - Pump Station	217000	BB47	NR	NR	4,000
1.00	18250	Mowing - Pump Station	202000	CF05	NR	NR	23,700
1.00	18251	Mowing - Structures	202000	CF02	NR	NR	39,500
4.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$82,619
1.00	17854	Field Station Maintenance	202000	CO03	NR	NR	7,120
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$7,120
1.00	17689	Field Station Maintenance	202000	CO03	NR	NR	8,760
1.00	17421	Pump Station Maintenance	202000	CF05	NR	NR	5,000
1.00	17418	Structure Maintenance	202000	CF02	NR	NR	5,000
1.00	17425	Telemetry Maintenance	202000	CJ05	NR	NR	50
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$18,810
1.00	17459	Pump Station Maintenance	202000	CF05	NR	NR	76,600
1.00	17616	Pump Station Maintenance	217000	BB47	NR	NR	5,295
1.00	18351	Structure Overhaul	202000	CF03	NR	NR	5,200
3.00	Total	-					



5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530606	-	Cont Serv - Maint & Repairs - District Works			\$87,095
1.00	17853	Aquatic Plant Control	202000	CK01	NR	NR	3,080
1.00	17765	Canal Maintenance	202000	CG05	NR	NR	1,520
1.00	17851	Levee Maintenance	202000	CG01	NR	NR	25,119
1.00	17992	Pump Station Maintenance	202000	CF05	NR	NR	6,120
1.00	17852	Structure Maintenance	202000	CF02	NR	NR	5,918
5.00	Total	530611	-	Cont Serv - Maint and Repairs Equipment			\$41,757
1.00	18349	Field Station Maintenance	202000	CO03	NR	NR	3,000
1.00	17640	Pump Station Maintenance	217000	BB47	NR	NR	676
1.00	18348	Structure Maintenance	202000	CF02	NR	NR	7,680
3.00	Total	531100	-	Cont Serv - General Maintenance			\$11,356
1.00	18034	Field Station Maintenance	202000	CO03	NR	NR	23,400
1.00	Total	531101	-	Cont Serv - Janitorial Services			\$23,400
1.00	17571	Field Station Maintenance	202000	CO03	NR	NR	8,481
1.00	17821	Pump Station Maintenance	202000	CF05	NR	NR	8,415
2.00	Total	531103	-	Cont Serv - Waste Disposal Services			\$16,896
	Total	Contracts					\$760,701

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17878	Aquatic Plant Control	202000	CK01	NR	NR	39,639
1.00	17883	Field Station Maintenance	202000	CO03	NR	NR	624
1.00	18271	Terrestrial Plant Control	225000	CK03	NR	NR	78,363
3.00		Total 540010 - Oper Expense - Inventory Chemicals					\$118,626
1.00	19701	Aquatic Plant Control	202003	CK01	NR	NR	16,897
1.00	18136	Aquatic Plant Control	202000	CK01	NR	NR	15,603
1.00	19743	Automotive - Depts Outside O&M	202003	CI03	NR	NR	15,780
1.00	18216	Automotive - Depts Outside O&M	202000	CI03	NR	NR	10,000
1.00	19752	Equip & Infrastructure Maintenance	202003	AA11	NR	NR	7,000
1.00	18117	Equip & Infrastructure Maintenance	202000	AA11	NR	NR	6,000
1.00	19718	Field Station Maintenance	202003	CO03	NR	NR	4,500
1.00	19683	Levee Maintenance	202003	CG01	NR	NR	21,239
1.00	17967	Levee Maintenance	202000	CG01	NR	NR	33,761
1.00	17541	Movement of Water	217000	BB41	NR	NR	71,709
1.00	19674	Permitting	202003	CL03	NR	NR	1,955
1.00	18217	Permitting	202000	CL03	NR	NR	4,220
1.00	19707	Pump Station Maintenance	202003	CF05	NR	NR	12,552
1.00	18218	Pump Station Maintenance	202000	CF05	NR	NR	15,000
1.00	19689	Pumping Operations	202003	CE03	NR	NR	288,913
1.00	18085	Pumping Operations	101000	CE03	NR	NR	17,932
1.00	19686	Pumping Operations	217003	BB42	NR	NR	120,120
1.00	17825	Pumping Operations	202000	CE03	NR	NR	875,213
1.00	19698	Structure Maintenance	202003	CF02	NR	NR	14,342
1.00	18135	Structure Maintenance	202000	CF02	NR	NR	30,000
1.00	18124	Terrestrial Plant Control	202000	CK03	NR	NR	5,897
1.00	19717	Terrestrial Plant Control	202003	CK03	NR	NR	6,000
22.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,594,633
1.00	17865	Aquatic Plant Control	202000	CK01	NR	NR	981
1.00	17863	Automotive - Depts Outside O&M	202000	CI03	NR	NR	527
1.00	17864	Levee Maintenance	202000	CG01	NR	NR	1,636

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17949	Pump Station Maintenance	217000	BB47	NR	NR	2,179
1.00	17862	Pump Station Maintenance	202000	CF05	NR	NR	15,201
1.00	17692	Pump Station Refurbishment	202000	CF06	NR	NR	2,101
1.00	18219	Pumping Operations	202000	CE03	NR	NR	26,832
1.00	17860	Structure Maintenance	202000	CF02	NR	NR	2,836
1.00	17861	Structure Overhaul	202000	CF03	NR	NR	517
1.00	17769	Telemetry Maintenance	202000	CJ05	NR	NR	65
10.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$52,875
1.00	18214	Pump Station Maintenance	202000	CF05	NR	NR	2,340
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$2,340
1.00	17968	Levee Maintenance	202000	CG01	NR	NR	450
1.00	17783	Pump Station Maintenance	217000	BB47	NR	NR	202
1.00	17694	Pump Station Maintenance	202000	CF05	NR	NR	300
3.00	Total	541101 - Oper Expense - Technical Service Manuals					\$952
1.00	18352	Structure Maintenance	202000	CF02	NR	NR	3,036
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,036
1.00	17785	Aquatic Plant Control	202000	CK01	NR	NR	450
1.00	17958	Levee Maintenance	202000	CG01	NR	NR	10,981
1.00	17777	Pump Station Maintenance	202000	CF05	NR	NR	8,490
1.00	17871	Structure Maintenance	217000	BB45	NR	NR	299
1.00	17941	Structure Maintenance	202000	CF02	NR	NR	2,903
	Total	Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	541300 - Oper Expense - Construction Materials					\$23,123
1.00	17759	Aquatic Plant Control	202000	CK01	NR	NR	700
1.00	17971	Levee Maintenance	202000	CG01	NR	NR	3,574
1.00	17829	Pump Station Maintenance	202000	CF05	NR	NR	2,250
1.00	17699	Pump Station Refurbishment	202000	CF06	NR	NR	1,800
1.00	17758	Structure Maintenance	202000	CF02	NR	NR	3,150
5.00	Total	541301 - Oper Expense - District Uniforms					\$11,474
1.00	17574	Aquatic Plant Control	202000	CK01	NR	NR	350
1.00	17756	Field Station Maintenance	202000	CO03	NR	NR	500
1.00	17786	Levee Maintenance	202000	CG01	NR	NR	3,100
1.00	17787	Pump Station Maintenance	202000	CF05	NR	NR	3,350
1.00	17698	Pump Station Refurbishment	202000	CF06	NR	NR	3,000
1.00	17788	Pumping Operations	202000	CE03	NR	NR	900
1.00	17755	Structure Maintenance	202000	CF02	NR	NR	3,850
1.00	17674	Telemetry Maintenance	202000	CJ05	NR	NR	500
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,550
1.00	18212	Aquatic Plant Control	202000	CK01	NR	NR	603
1.00	17751	Levee Maintenance	202000	CG01	NR	NR	7,351
1.00	18182	Pump Station Maintenance	217000	BB47	NR	NR	6,082
1.00	17816	Pump Station Maintenance	202000	CF05	NR	NR	106,190
1.00	17776	Telemetry Maintenance	202000	CJ05	NR	NR	364
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$120,590
1.00	17886	Aquatic Plant Control	202000	CK01	NR	NR	4,853
1.00	17887	Automotive - Depts Outside O&M	202000	CI03	NR	NR	4,953
1.00	17774	Canal Maintenance	202000	CG05	NR	NR	4,553

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17757	Levee Maintenance	202000	CG01	NR	NR	21,448
1.00	20106	Levee Maintenance	202000	CG01	NR	NR	8,914
1.00	17969	Pump Station Maintenance	202000	CF05	NR	NR	10,588
1.00	17885	Structure Maintenance	202000	CF02	NR	NR	8,081
1.00	18184	Terrestrial Plant Control	225000	CK03	NR	NR	3,200
8.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$66,590
1.00	17884	Field Station Maintenance	202000	CO03	NR	NR	8,325
1.00	17826	Pump Station Maintenance	202000	CF05	NR	NR	8,980
1.00	17868	Pump Station Maintenance	217000	BB47	NR	NR	1,236
1.00	17815	Structure Maintenance	202000	CF02	NR	NR	1,500
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$20,041
1.00	18215	Field Station Maintenance	202000	CO03	NR	NR	3,284
1.00	17827	Pump Station Maintenance	202000	CF05	NR	NR	23,770
1.00	17954	Pump Station Maintenance	217000	BB47	NR	NR	2,866
1.00	17970	Structure Maintenance	202000	CF02	NR	NR	11,203
1.00	17775	Telemetry Maintenance	202000	CJ05	NR	NR	104
5.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$41,227
1.00	20959	Levee Maintenance	202000	CG01	NR	NR	758
1.00	20957	Movement of Water	202000	CE02	NR	NR	304
1.00	20953	Pumping Operations	202000	CE03	NR	NR	464
1.00	20958	Structure Maintenance	202000	CF02	NR	NR	291
4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,817
1.00	18179	Structure Maintenance	217000	BB45	NR	NR	2,500

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18213	Structure Maintenance	202000	CF02	NR	NR	36,006
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$38,506
1.00	17959	Field Station Maintenance	202000	CO03	NR	NR	4,000
1.00	17972	Levee Maintenance	202000	CG01	NR	NR	11,895
1.00	17460	Pump Station Maintenance	202000	CF05	NR	NR	5,000
1.00	17789	Structure Maintenance	202000	CF02	NR	NR	2,001
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$22,896
1.00	20884	Levee Maintenance	202000	CG01	NR	NR	73
1.00	20885	Structure Maintenance	202000	CF02	NR	NR	73
2.00	Total	542100 - Oper Expense - District Travel					\$146
1.00	18387	Aquatic Plant Control	202000	CK01	NR	NR	75
1.00	17461	Levee Maintenance	202000	CG01	NR	NR	150
1.00	18211	Pump Station Refurbishment	202000	CF06	NR	NR	75
1.00	18033	Structure Maintenance	202000	CF02	NR	NR	528
4.00	Total	542400 - Oper Expense - Professional Licenses					\$828
1.00	17973	Levee Maintenance	202000	CG01	NR	NR	382
1.00	Total	543301 - Oper Expense - Permits & Fees					\$382
1.00	17856	Aquatic Plant Control	202000	CK01	NR	NR	2,756
1.00	17855	Canal Maintenance	202000	CG05	NR	NR	7,321

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17572	Equip & Infrastructure Maintenance	225000	AA11	NR	NR	1,049
1.00	18035	Levee Maintenance	202000	CG01	NR	NR	8,163
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$19,289
1.00	17760	Field Station Maintenance	202000	CO03	NR	NR	28,102
1.00	17575	Movement of Water	202000	CE02	NR	NR	44,081
1.00	17576	Pumping Operations	202000	CE03	NR	NR	159,329
3.00	Total	543701 - Oper Expense - Electrical Service					\$231,512
1.00	17966	Field Station Maintenance	202000	CO03	NR	NR	5,000
1.00	17831	Pumping Operations	202000	CE03	NR	NR	300
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$5,300
1.00	17762	Aquatic Plant Control	202000	CK01	NR	NR	260
1.00	17790	Canal Maintenance	202000	CG05	NR	NR	260
1.00	17761	Levee Maintenance	202000	CG01	NR	NR	780
1.00	17763	Pump Station Maintenance	202000	CF05	NR	NR	260
1.00	17462	Pump Station Refurbishment	202000	CF06	NR	NR	520
1.00	17830	Pumping Operations	202000	CE03	NR	NR	2,000
1.00	18036	Structure Maintenance	202000	CF02	NR	NR	520
7.00	Total	543800 - Oper Expense - Freight					\$4,600
	Total	Operating Expenses					\$2,396,333

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18114	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00	Total	589300 - Capital Outlay - Equipment					<u>\$4,372</u>
	Total	Capital - Operating					<u>\$4,372</u>
	Total	FT. LAUDERDALE FIELD STATION					<u>\$7,595,037</u>



5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$941,596
4.00	Total	511100 - Salaries and Wages - Overtime					\$50,000
22.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$75,861
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$78,838
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$317,234
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,247
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,235
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$270
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,767
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,761
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$10,000
	Total	Personal Services					\$1,503,809

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20660	Faka Union PS - Warranty (Ineligible)	101000	P130	100397	NR	10,000
1.00	21033	Merritt PS - Warranty (Ineligible)	101000	P130	100397	NR	10,000
1.00	21035	Picayune Strand Restoration Project	101000	P130	100397	NR	574,458
1.00	19759	RB FY15 SOETF Picayune Appropriation	222000	P130	100397	112	899,281
4.00	Total	530100 - Cont Serv - External Provider					\$1,493,739
1.00	21016	Merritt PS - Gator Services	222000	P130	100397	112	195
1.00	20600	Merritt PS - Gator Services	101000	CF05	NR	NR	578
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$773
1.00	18294	Aquatic Plant Control	203000	CK01	NR	NR	312,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$312,500
1.00	17464	Terrestrial Plant Control	203000	CK03	NR	NR	12,500
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$12,500
1.00	17463	Tree Management	203000	CG04	NR	NR	70,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$70,000
1.00	19587	Mowing - Flat & Slope	203000	CG03	NR	NR	75,000
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$75,000

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20569	Faka Union PS - Mowing	101000	CF05	NR	NR	11,233
1.00	20675	Faka Union PS - Mowing	222000	P130	100397	112	22,467
1.00	21017	Merritt PS - Mowing	222000	P130	100397	112	7,010
1.00	20601	Merritt PS - Mowing	101000	CF05	NR	NR	20,800
1.00	17467	Mowing - Field Station	203000	CO03	NR	NR	5,500
5.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$67,010
1.00	18341	Canal Maintenance	203000	CG05	NR	NR	2,000
1.00	20671	Faka Union PS - Crane Inspection/Repair	101000	CF05	NR	NR	367
1.00	20661	Faka Union PS - Crane Inspection/Repair	101000	P130	100397	NR	733
1.00	17466	Field Station Maintenance	203000	CO03	NR	NR	600
1.00	21018	Merritt PS - Crane Inspection / Repair	101000	P130	100397	NR	294
1.00	20602	Merritt PS - Crane Inspection / Repair	101000	CF05	NR	NR	873
6.00	Total	530405 - Cont Serv - Equipment Inspections					\$4,867
1.00	20676	Faka Union PS - Fire Alarm Inspections	222000	P130	100397	112	983
1.00	20570	Faka Union PS - Fire Alarm Inspections	101000	CF05	NR	NR	492
1.00	20571	Faka Union PS - Maint & Repair	101000	CF05	NR	NR	1,020
1.00	20677	Faka Union PS - Maint & Repair	222000	P130	100397	112	2,040
1.00	20560	Faka Union PS - Trash Rake Repairs	222000	P130	100397	112	667
1.00	20584	Faka Union PS - Trash Rake Repairs	101000	CF05	NR	NR	333
1.00	21021	Merritt PS - Fire Alarm Inspections	222000	P130	100397	112	383
1.00	20604	Merritt PS - Fire Alarm Inspections	101000	CF05	NR	NR	1,136
1.00	20603	Merritt PS - Fire Extinguisher Insp	101000	CF05	NR	NR	369
1.00	21020	Merritt PS - Fire Extinguisher Insp	222000	P130	100397	112	125
1.00	21022	Merritt PS - Maint & Repairs	222000	P130	100397	112	2,672
1.00	20605	Merritt PS - Maint & Repairs	101000	CF05	NR	NR	7,928
1.00	20297	Merritt PS - Trash Rake Repairs	101000	CF05	NR	NR	2,618
1.00	20992	Merritt PS - Trash Rake Repairs	222000	P130	100397	112	882
14.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$21,648

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20572	Faka Union PS - Fuel Tank Calibrations	101000	CF05	NR	NR	867
1.00	20678	Faka Union PS - Fuel Tank Calibrations	222000	P130	100397	112	1,733
1.00	20679	Faka Union PS - Vibration analyses	222000	P130	100397	112	4,000
1.00	20573	Faka Union PS - Vibration analyses	101000	CF05	NR	NR	2,000
1.00	20606	Merritt PS - Fuel Tank Calibrations	101000	CF05	NR	NR	1,926
1.00	21023	Merritt PS - Fuel Tank Calibrations	222000	P130	100397	112	649
1.00	20607	Merritt PS - Vibration analyses	101000	CF05	NR	NR	2,311
1.00	21024	Merritt PS - Vibration analyses	222000	P130	100397	112	779
1.00	17468	Structure Maintenance	203000	CF02	NR	NR	18,500
9.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$32,765
1.00	18340	Automotive - Depts Outside O&M	203000	CI03	NR	NR	2,500
1.00	18338	Canal Maintenance	203000	CG05	NR	NR	5,000
1.00	17465	Levee Maintenance	203000	CG01	NR	NR	5,000
1.00	18186	Merritt PS - M&R Vehicles	101000	P130	100397	NR	2,500
1.00	18339	Structure Maintenance	203000	CF02	NR	NR	5,000
5.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$20,000
1.00	20574	Faka Union PS - Pest Control	101000	CF05	NR	NR	1,167
1.00	20680	Faka Union PS - Pest Control	222000	P130	100397	112	2,333
1.00	17431	Field Station Maintenance	203000	CO03	NR	NR	600
1.00	21025	Merritt PS - Electrical Maint & Repair	222000	P130	100397	112	1,234
1.00	20608	Merritt PS - Electrical Maint & Repair	101000	CF05	NR	NR	3,660
1.00	21026	Merritt PS - Pest Control	222000	P130	100397	112	909
1.00	20609	Merritt PS - Pest Control	101000	CF05	NR	NR	2,696
7.00	Total	531100 - Cont Serv - General Maintenance					\$12,599
1.00	17487	Field Station Maintenance	203000	CO03	NR	NR	5,000
	Total	Contracts					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	531101 - Cont Serv - Janitorial Services					\$5,000
1.00	17469	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00	Total	531102 - Cont Serv - Security Services					\$2,000
1.00	20551	Faka Union PS - Waste Disposal	222000	P130	100397	112	505
1.00	20575	Faka Union PS - Waste Disposal	101000	CF05	NR	NR	252
1.00	17470	Field Station Maintenance	203000	CO03	NR	NR	5,500
1.00	21027	Merritt PS - Waste Disposal	222000	P130	100397	112	447
1.00	20610	Merritt PS - Waste Disposal	101000	CF05	NR	NR	1,326
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,030
	Total	Contracts					\$2,138,431

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	17472	Aquatic Plant Control	203000	CK01	NR	NR	512,294
1.00	20576	Faka Union PS - Veg Control Chemicals	101000	CF05	NR	NR	667
1.00	20552	Faka Union PS - Veg Control Chemicals	222000	P130	100397	112	1,333
1.00	20611	Merritt PS - Veg Control Chemicals	101000	CF05	NR	NR	4,114
1.00	21028	Merritt PS - Veg Control Chemicals	222000	P130	100397	112	1,386
1.00	17471	Terrestrial Plant Control	203000	CK03	NR	NR	39,800
6.00	Total	540010 - Oper Expense - Inventory Chemicals					\$559,594
1.00	20553	Faka Union PS - Fuel	222000	P130	100397	112	34,667
1.00	20577	Faka Union PS - Fuel	101000	CE03	NR	NR	17,333
1.00	18391	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00	20612	Merritt PS - Fuel	101000	CE03	NR	NR	210,334
1.00	21029	Merritt PS - Fuel	222000	P130	100397	112	70,882
5.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$336,216
1.00	18237	Canal Maintenance	203000	CG05	NR	NR	5,000
1.00	20556	Faka Union PS - Oil & Lubes	222000	P130	100397	112	3,867
1.00	20580	Faka Union PS - Oil & Lubes	101000	CE03	NR	NR	1,933
1.00	21032	Merritt PS - Oil & Lubes	222000	P130	100397	112	3,958
1.00	20615	Merritt PS - Oil & Lubes	101000	CE03	NR	NR	11,746
1.00	18236	Structure Maintenance	203000	CF02	NR	NR	5,000
6.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$31,504
1.00	21019	Merritt PS - Training Manuals	101000	P130	100397	NR	950
1.00	20616	Merritt PS - Training Manuals	101000	CF05	NR	NR	2,819
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,769
	Total	Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17473	Levee Maintenance	203000	CG01	NR	NR	1,000
1.00	Total	541101 - Oper Expense - Technical Service Manuals					\$1,000
1.00	20579	Faka Union PS - Propane (SCADA)	101000	CF05	NR	NR	333
1.00	20555	Faka Union PS - Propane (SCADA)	222000	P130	100397	112	667
1.00	21031	Merritt PS - Propane (SCADA)	222000	P130	100397	112	786
1.00	20614	Merritt PS - Propane (SCADA)	101000	CF05	NR	NR	2,334
1.00	18296	Structure Maintenance	203000	CF02	NR	NR	3,000
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$7,120
1.00	20578	Faka Union PS - Vehicle Fuel	101000	CF05	NR	NR	1,000
1.00	20554	Faka Union PS - Vehicle Fuel	222000	P130	100397	112	2,000
1.00	21030	Merritt PS - Vehicle Fuel	222000	P130	100397	112	1,311
1.00	20613	Merritt PS - Vehicle Fuel	101000	CF05	NR	NR	3,889
4.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$8,200
1.00	20581	Faka Union PS - Construction Materials	101000	CF05	NR	NR	100
1.00	20557	Faka Union PS - Construction Materials	222000	P130	100397	112	200
1.00	18185	Levee Maintenance	203000	CG01	NR	NR	1,500
1.00	20291	Merritt PS - Construction Materials	101000	CF05	NR	NR	4,188
1.00	20986	Merritt PS - Construction Materials	222000	P130	100397	112	1,412
1.00	17480	Structure Maintenance	203000	CF02	NR	NR	3,244
6.00	Total	541300 - Oper Expense - Construction Materials					\$10,644
1.00	17483	Field Station Maintenance	203000	CO03	NR	NR	2,500
1.00	20292	Merritt PS - Uniforms	101000	CF05	NR	NR	464
1.00	20987	Merritt PS - Uniforms	101000	P130	100397	NR	156

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541301 - Oper Expense - District Uniforms					\$3,120
1.00	20113	Aquatic Plant Control	203000	CK01	NR	NR	3,000
1.00	20115	Canal Maintenance	203000	CG05	NR	NR	3,000
1.00	20662	Faka Union PS - Tools & Equipment	101000	P130	100397	NR	1,333
1.00	20672	Faka Union PS - Tools & Equipment	101000	CF05	NR	NR	667
1.00	17482	Levee Maintenance	203000	CG01	NR	NR	4,000
1.00	20293	Merritt PS - Tools & Equipment	101000	CF05	NR	NR	5,236
1.00	20988	Merritt PS - Tools & Equipment	101000	P130	100397	NR	1,764
1.00	20114	Mowing - Flat & Slope	203000	CG03	NR	NR	1,000
1.00	17481	Structure Maintenance	203000	CF02	NR	NR	9,000
9.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$29,000
1.00	18295	Aquatic Plant Control	203000	CK01	NR	NR	5,500
1.00	20559	Faka Union PS - Parts & Supplies	222000	P130	100397	112	2,833
1.00	20583	Faka Union PS - Parts & Supplies	101000	CF05	NR	NR	1,417
1.00	20558	Faka Union PS - Replace Intake Filters	222000	P130	100397	112	333
1.00	20582	Faka Union PS - Replace Intake Filters	101000	CF05	NR	NR	167
1.00	20663	Faka Union PS - Warranty (Ineligible)	101000	P130	100397	NR	10,000
1.00	17433	Levee Maintenance	203000	CG01	NR	NR	10,000
1.00	20316	Manatee Mitigation - Structure Maint	101000	CF02	NR	NR	2,000
1.00	20989	Merritt PS - Filter Replace-Intake Fans	222000	P130	100397	112	756
1.00	20294	Merritt PS - Filter Replace-Intake Fans	101000	CF05	NR	NR	2,244
1.00	20991	Merritt PS - Fittings and Adapters	222000	P130	100397	112	907
1.00	20296	Merritt PS - Fittings and Adapters	101000	CF05	NR	NR	2,693
1.00	20990	Merritt PS - Parts & Supplies	222000	P130	100397	112	8,260
1.00	20295	Merritt PS - Parts & Supplies	101000	CF05	NR	NR	24,510
1.00	21034	Merritt PS - Warranty (Ineligible)	101000	P130	100397	NR	10,000
1.00	17434	Structure Maintenance	203000	CF02	NR	NR	8,000
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$89,620
1.00	17474	Field Station Maintenance	203000	CO03	NR	NR	2,800



5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$2,800
1.00	17475	Automotive - Depts Outside O&M	203000	CI03	NR	NR	2,000
1.00	20111	Canal Maintenance	203000	CG05	NR	NR	6,000
1.00	20585	Faka Union PS - Vehicle Maintenance	101000	CF05	NR	NR	150
1.00	20561	Faka Union PS - Vehicle Maintenance	222000	P130	100397	112	300
1.00	17426	Field Station Maintenance	203000	CO03	NR	NR	1,000
1.00	17477	Levee Maintenance	203000	CG01	NR	NR	20,000
1.00	20298	Merritt PS - Vehicle Maintenance	101000	CF05	NR	NR	4,488
1.00	20993	Merritt PS - Vehicle Maintenance	222000	P130	100397	112	1,512
1.00	20110	Movement of Water	203000	CE02	NR	NR	8,000
1.00	20108	Structure Maintenance	203000	CF02	NR	NR	6,000
10.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$49,450
1.00	20562	Faka Union PS - Building/Workstation P&S	222000	P130	100397	112	1,167
1.00	20586	Faka Union PS - Building/Workstation P&S	101000	CF05	NR	NR	583
1.00	18355	Field Station Maintenance	203000	CO03	NR	NR	4,000
1.00	20995	Merritt PS - A/C Maintenance & Repair	222000	P130	100397	112	756
1.00	20300	Merritt PS - A/C Maintenance & Repair	101000	CF05	NR	NR	2,244
1.00	20299	Merritt PS - Building/Workstation P&S	101000	CF05	NR	NR	3,740
1.00	20994	Merritt PS - Building/Workstation P&S	222000	P130	100397	112	1,260
1.00	17476	Structure Maintenance	203000	CF02	NR	NR	39,000
8.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$52,750
1.00	20587	Faka Union PS - Electrical P&S	101000	CF05	NR	NR	167
1.00	20563	Faka Union PS - Electrical P&S	222000	P130	100397	112	333
1.00	20301	Merritt PS - Electrical P&S	101000	CF05	NR	NR	3,740
1.00	20996	Merritt PS - Electrical P&S	222000	P130	100397	112	1,260
1.00	20997	Merritt PS - PS Software Maint	222000	P130	100397	112	2,521
1.00	20302	Merritt PS - PS Software Maint	101000	CF05	NR	NR	7,479
1.00	17478	Structure Maintenance	203000	CF02	NR	NR	23,100

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$38,600
1.00	17479	Field Station Maintenance	203000	CO03	NR	NR	1,300
1.00	20303	Merritt PS - Bottled Water (PS)	101000	CF05	NR	NR	389
1.00	20998	Merritt PS - Bottled Water (PS)	101000	P130	100397	NR	131
1.00	20999	Merritt PS - Office Supplies	101000	P130	100397	NR	202
1.00	20304	Merritt PS - Office Supplies	101000	CF05	NR	NR	598
5.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,620
1.00	19588	Structure Maintenance	203000	CF02	NR	NR	35,500
1.00	18390	Structure Overhaul	203000	CF03	NR	NR	28,500
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$64,000
1.00	18388	Levee Maintenance	203000	CG01	NR	NR	15,000
1.00	20305	Merritt PS - Rental / Lease Equipment	101000	CF05	NR	NR	3,740
1.00	21000	Merritt PS - Rental / Lease Equipment	101000	P130	100397	NR	1,260
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$20,000
1.00	18362	Levee Maintenance	203000	CG01	NR	NR	3,385
1.00	Total	542100 - Oper Expense - District Travel					\$3,385
1.00	17429	Aquatic Plant Control	203000	CK01	NR	NR	102
1.00	17427	Canal Maintenance	203000	CG05	NR	NR	80
1.00	17430	Levee Maintenance	203000	CG01	NR	NR	103
1.00	17428	Structure Maintenance	203000	CF02	NR	NR	161
	Total	Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542400 - Oper Expense - Professional Licenses					\$446
1.00	20664	Faka Union PS - Permits	101000	P130	100397	NR	667
1.00	20673	Faka Union PS - Permits	101000	CF05		NR	333
1.00	18229	Field Station Maintenance	203000	CO03		NR	11,620
1.00	21001	Merritt PS - Permits	101000	P130	100397	NR	252
1.00	20306	Merritt PS - Permits	101000	CF05		NR	748
5.00	Total	543300 - Oper Expense - Other Fees					\$13,620
1.00	18249	Field Station Maintenance	203000	CO03		NR	2,000
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$2,000
1.00	17432	Field Station Maintenance	203000	CO03		NR	250
1.00	Total	543600 - Oper Expense - Postage					\$250
1.00	20564	Faka Union PS - Electrical Service	222000	P130	100397	112	30,667
1.00	20588	Faka Union PS - Electrical Service	101000	CE03		NR	15,333
1.00	18318	Field Station Maintenance	203000	CO03		NR	18,800
1.00	21002	Merritt PS - Electrical Service	222000	P130	100397	112	24,536
1.00	20307	Merritt PS - Electrical Service	101000	CE03		NR	72,808
5.00	Total	543701 - Oper Expense - Electrical Service					\$162,144
1.00	17484	Field Station Maintenance	203000	CO03		NR	2,540
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,540

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17485	Levee Maintenance	203000	CG01	NR	NR	1,500
1.00	21003	Merritt PS - Freight	101000	P130	100397	NR	126
1.00	20308	Merritt PS - Freight	101000	CF05	NR	NR	374
1.00	17486	Structure Maintenance	203000	CF02	NR	NR	1,500
4.00	Total	543800 - Oper Expense - Freight					\$3,500
	Total	Operating Expenses					\$1,497,892
1.00	19589	Aquatic Harvester	403000	CK01	NR	NR	150,000
1.00	19591	Truck Equip (Welder, Gen & Compressor)	403000	CF02	NR	NR	15,000
1.00	19590	Truck Replacement	403000	CF02	NR	NR	95,000
3.00	Total	589300 - Capital Outlay - Equipment					\$260,000
	Total	Capital - Operating					\$260,000
	Total	BIG CYPRESS FIELD STATION					\$5,400,132

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,217,426
24.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$93,133
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$96,787
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$421,327
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,539
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,632
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$344
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,227
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,516
	Total	Personal Services					\$1,868,931
1.00	16454	FAW Advertisement	202000	CL03	NR	NR	1,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,500
1.00	14294	Records Prep/Retention/Recordation	202000	CL03	NR	NR	1,500
1.00	14297	Title Services/other County Records	202000	CL03	NR	NR	4,500
2.00	Total	530900 - Cont Serv - Professional					\$6,000
1.00	14295	Security Services C-23 North ROW	202000	CL03	NR	NR	4,000
	Total	Contracts					

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	531102 - Cont Serv - Security Services					\$4,000
	Total	Contracts					\$11,500
1.00	14296	Uniforms	202000	CL03	NR	NR	196
1.00	Total	541301 - Oper Expense - District Uniforms					\$196
1.00	14301	Small Tools Equipment Gauges	202000	CL04	NR	NR	946
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$946
1.00	20922	Office Supplies	202000	CL04	NR	NR	1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	14657	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	500
1.00	Total	543300 - Oper Expense - Other Fees					\$500
	Total	Operating Expenses					\$3,396
	Total	RIGHT OF WAY SECTION					\$1,883,827

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,431,519
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$109,514
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$113,812
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$369,277
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$22,389
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,428
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$313
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,388
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,667
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$322,102
	Total	Personal Services					\$1,835,386
	Total	OPERATIONS SECTION					\$1,835,386

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$164,903
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,615
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,109
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,627
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,439
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$649
	Total	Personal Services					\$233,926
1.00	20949	Levee Maintenance	202000	CG01	NR	NR	986
1.00	20969	Office Supplies - all regions	202000	AZ00	NR	NR	1,754
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,740
	Total	Operating Expenses					\$2,740
	Total	LAND RESOURCES BUREAU					\$236,666



5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,322,380
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$101,164
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$105,131
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$351,927
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,339
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,360
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$317
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,184
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,820
	Total	Personal Services					\$1,914,622
1.00	15202	Exotic Reptile Management	225000	CK05	NR	NR	146,500
1.00	15203	Grass Carp Stocking	225000	CK01	NR	NR	140,000
1.00	15363	Invasive Plant Monitoring	202000	BB80	NR	NR	50,000
3.00	Total	530100 - Cont Serv - External Provider					\$336,500
1.00	15204	Hazardous Tree Removal North End	202000	CG04	NR	NR	215,000
1.00	15205	Hazardous Tree Removal South End	202000	CG04	NR	NR	235,000
2.00	Total	530200 - Cont Serv - Land Management					\$450,000
1.00	20453	8.5 SMA Mod - Exotics	202002	AA02	NR	3003	204,187

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20454	8.5 SMA Mod - Exotics	202002	AA02	NR	3003	75,063
1.00	21251	BBCW Deering - Exotics	202002	AA02	NR	3007	863
1.00	20424	BBCW Deering - Exotics	202002	AA02	NR	3007	16,637
1.00	20425	BBCW Deering - Exotics	202002	AA02	NR	3007	2,000
1.00	20514	C-111 Spreader - Project Area-Exotics	202002	AA02	NR	3006	233,478
1.00	20515	C-111 Spreader - Project Area-Exotics	202002	AA02	NR	3006	28,089
1.00	15421	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350
1.00	18421	FWC Invasive Plant	206000	CK01	NR	NR	1,500,000
.10	15193	Ground Spraying Support (FWC)	206000	CK01	NR	NR	37,200
.90	15193	Ground Spraying Support (FWC)	206000	CK03	NR	NR	334,800
1.00	15195	Invasive Grasses Aerial Services FWC	206000	CK03	NR	NR	513,634
1.00	15197	Invasive Grasses Spraying Svcs FWC MR	206000	CK03	NR	NR	6,330
1.00	20624	LO Nubbin Slough - Contractual Spraying	202000	CK01	NR	NR	31,200
1.00	20625	LO Taylor Creek - Contractual Spraying	202000	CK01	NR	NR	30,000
1.00	20650	Lakeside Ranch N - Exotics	202000	CK01	NR	NR	40,000
1.00	15198	Melaleuca Mgmt. FWC Match Req	202000	AA02	NR	NR	760,800
1.00	15191	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	3,325,000
1.00	20340	RS A1 FEB - Contract Vegetation Mgmt	217000	BB66	NR	NR	400,000
1.00	20195	RS L-8 Reservoir - Contract Spraying	202000	CK01	NR	NR	10,300
1.00	12799	STA 1E Spraying	217001	BB66	NR	NR	231,086
1.00	12488	STA 1W Spraying	217001	BB66	NR	NR	282,627
1.00	11834	STA 2 Spraying	217000	BB66	NR	NR	55,800
1.00	13615	STA 3/4 Conversion	217001	BB66	NR	NR	26,040
1.00	13161	STA 3/4 Spraying	217000	BB66	NR	NR	515,876
1.00	11832	STA 5 Spraying	217001	BB66	NR	NR	157,129
1.00	11833	STA 6-1 Spraying	217000	BB66	NR	NR	27,900
1.00	20229	Ten Mile Creek - Vegetation Mgmt	202000	CK01	NR	NR	20,000
1.00	14467	Upland Exotic Control	225000	AA02	NR	NR	46,869
1.00	12471	WCA-2A Aerial Spraying	217001	BB66	NR	NR	4,368
1.00	18564	WCA-2A Aerial Spraying	217000	BB66	NR	NR	1,132
1.00	15038	Wetland Vegetation Maintenance & Enhance	217000	BB66	NR	NR	150,000
31.00	Total	530300 - Cont Serv - Aquatic Spraying					\$9,298,758
1.00	20589	Faka Union PS - Vegetation Mgmt	101000	CK01	NR	NR	11,625
1.00	20566	Faka Union PS - Vegetation Mgmt	222000	P130	100397	112	54,750

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	20565	Faka Union PS - Vegetation Mgmt	222000	P130	100397	112	23,250
1.00	20590	Faka Union PS - Vegetation Mgmt	101000	CK01	NR	NR	27,375
1.00	21004	Merritt PS - Vegetation Mgmt	222000	P130	100397	112	29,490
1.00	20310	Merritt PS - Vegetation Mgmt	101000	CK01	NR	NR	61,425
1.00	20309	Merritt PS - Vegetation Mgmt	101000	CK01	NR	NR	26,085
1.00	19520	Nubbin Slough Vegetation Management	221000	PB06	100552	03	15,098
8.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$249,098
1.00	15192	Mechanical Harvesting Services	206000	CK01	NR	NR	104,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	20654	Melaleuca Bio Chem Lab Vegetation	101002	CK02	NR	3005	661,536
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	14293	C-18/C-51 Exotic Control	202000	CL03	NR	NR	10,000
1.00	25	Horticultural Services	202000	CG04	NR	NR	4,000
2.00	Total	530900 - Cont Serv - Professional					\$14,000
1.00	56	Climbing Fern Biocontrol Development	202000	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Development	202000	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	12778	Herbicide Evaluation	225000	CK03	NR	NR	60,000
	Total	Contracts					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$60,000
		Total Contracts					\$11,473,892
1.00	15200	Chemicals for Kissimmee Basin Area	225000	CK01	NR	NR	46,090
1.00	15199	Chemicals for Aquatic Plant Control	225000	CK01	NR	NR	22,096
1.00	18422	FWC Invasive Grasses	206000	CK01	NR	NR	752,167
1.00	15196	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	733,641
1.00	15194	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	400,000
1.00	13290	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	13160	STA 1 West Chemicals	217001	BB66	NR	NR	136,000
1.00	13164	STA 1E Chemicals	217001	BB66	NR	NR	162,750
1.00	13140	STA 2 Chemicals	217000	BB66	NR	NR	25,575
1.00	13614	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	37,200
1.00	12797	STA 5 Chemicals	217000	BB66	NR	NR	136,000
1.00	13613	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	12486	STA3/4 Chemicals	217000	BB66	NR	NR	353,950
1.00	21229	Tribe Agreement (In Kind)	202000	CK01	NR	NR	75,000
14.00		Total 540010 - Oper Expense - Inventory Chemicals					\$2,917,954
1.00	40	Books & Reference Materials	101000	CG04	NR	NR	772
1.00	42	Landscape Design - Plant Finder	101000	CG04	NR	NR	170
1.00	13285	Reference Materials	217000	BB81	NR	NR	200
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,142
1.00	60	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,000
1.00	13289	STA Small Tools and Equipment	217000	BB81	NR	NR	2,915
1.00	59	Small Tools, Equipment & Gauges	225000	CK01	NR	NR	3,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$5,915
1.00	13124	Bank Stabilization after Tree Removal	202000	CG04	NR	NR	100,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	57	Photographic Expenses	202000	CK01	NR	NR	500
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$500
1.00	20963	Office Supplies	101000	CK01	NR	NR	734
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$734
.74	14252	Travel - District Business	202000	CK01	NR	NR	1,513
.26	14252	Travel - District Business	202000	CG04	NR	NR	532
1.00		Total 542100 - Oper Expense - District Travel					\$2,045
		Total Operating Expenses					\$3,029,290
		Total VEGETATION MANAGEMENT SECTION					\$16,417,804

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$1,915,454
31.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$146,540
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$152,275
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$542,777
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$32,889
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,110
31.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$484
31.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,499
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,267
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$150,000
	Total	Personal Services					\$2,959,295

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21487	8.5 Sq Mi. Trans 211000 to 219000	219000	AA05	NR	NR	8,587,239
1.00	21488	8.5 Sq Mi. Trans 211000 to 219000 LTM	219000	AA05	NR	NR	87,546
1.00	20550	C-111 South Dade - CSSS Habitat Improve	202002	AA12	NR	3002	40,000
1.00	19548	Corkscrew Bank	211005	AA05	NR	NR	100,000
1.00	19518	Lake Belt Mitigation-Dade/Brow and L31N	219000	AA05	NR	NR	5,000,000
1.00	21490	Lake Belt Monitoring	219000	AA05	NR	NR	360,000
1.00	16207	Land Mgmt Services - CREW Trust	225000	AA03	NR	NR	109,272
1.00	19558	Vegetation Mgmt-Echerd Youth	222000	AA12	NR	95	6,300
8.00	Total	530100 - Cont Serv - External Provider					\$14,290,357
1.00	14221	Septic / Water Services- DuPuis	225000	AA11	NR	NR	8,500
1.00	14222	Septic/ Water Services - Kiss/Okee	225000	AA11	NR	NR	5,000
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$13,500
1.00	15234	Contract Burn Support-DOF-Upper Lakes	225000	AA01	NR	NR	20,000
1.00	16600	FWC STA Check Sta Operation	204000	AA03	NR	NR	30,000
1.00	16381	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	19504	Land Mgmt Svcs (FWC)-CREW(Grant#87)	213000	AA04	NR	87	24,500
1.00	16388	Land Mgmt Svcs (FWC)-Crew	204000	AA04	NR	NR	24,500
1.00	14165	Land Mgt Services - DOC - Martin	225000	AA11	NR	NR	58,000
1.00	14166	Land Mgt Services - DOC -- Okeechobee	225000	AA11	NR	NR	58,000
1.00	16213	Land Mgt Svcs - FWC - Dupuis	204000	AA04	NR	NR	91,000
1.00	21473	PENNSUCO LTM 20 acres acq W9304-969	701021	AA05	NR	NR	14,440
1.00	21476	Pennsuco - LTM 20 Acreas Willing Seller	701021	AA05	NR	NR	28,880
1.00	21477	Pennsuco - Restore 20 Ac Willing Seller	211021	AA05	NR	NR	36,302
1.00	21060	Pennsuco LTM 10 Acres ACQ W9300-923	701021	AA05	NR	NR	7,220
1.00	21474	Pennsuco Rest. 20 Ac W9304-869	211021	AA05	NR	NR	18,151
1.00	21061	Pennsuco Restoration 10 Ac Acq W9300-923	211021	AA05	NR	NR	9,075
1.00	19509	Veg Mgmt- Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	19506	Veg Mgmt-C-43 (Grant 87)	213000	AA12	NR	87	25,000
1.00	19499	Veg Mgt - Bellalago (AB01)	211001	AA12	NR	NR	5,000
1.00	19501	Veg Mgt - Lake Marion/Reedy Creek (AB41)	211025	AA12	NR	NR	40,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19497	Veg Mgt - Shingle Creek (AB41)	211025	AA12	NR	NR	10,000
1.00	19500	Veg Mgt - Southern Glades (AB54)	211026	AA12	NR	NR	38,000
1.00	16143	Veg Mgt- Dupuis/Allapattah	225000	AA12	NR	NR	30,000
1.00	15235	Veg Mgt- Kissimmee/Okeechobee	225000	AA12	NR	NR	20,000
1.00	15236	Veg Mgt- Upper Lakes	225000	AA12	NR	NR	20,000
1.00	19522	Vegetation Mgmt-Model Lands	222000	AA12	NR	95	15,000
1.00	19523	Vegetation Mgmt-Nubbin Slough (Grant 95)	222000	AA12	NR	95	5,000
1.00	19521	Vegetation Mgmt-Southern Glades (Grant95)	222000	AA12	NR	95	15,000
26.00	Total	530200 - Cont Serv - Land Management					\$717,068
1.00	15241	Exotic Plant Control- L-31N	222000	AA02	NR	95	25,000
1.00	19531	Exotics - Cell 17 & 18 (AB03)	211002	AA02	NR	NR	30,000
1.00	19551	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	100,000
1.00	19547	Exotics - Cutler Flow Lennar (AB59)	211008	AA02	NR	NR	56,250
1.00	19559	Exotics - Cypress Creek (Grant 95)	222000	AA02	NR	95	90,000
1.00	19529	Exotics - FL Gulf Coast (AB15)	211012	AA02	NR	NR	15,000
1.00	19495	Exotics - Kiss/Okee	204000	AA02	NR	NR	125,000
1.00	19516	Exotics - Lake Marion Creek (AB41)	211025	AA02	NR	NR	20,000
1.00	19560	Exotics - Lakeside Ranch (Grant 95)	222000	AA02	NR	95	20,000
1.00	19510	Exotics - London Creek (AB21)	211015	AA02	NR	NR	15,000
1.00	19496	Exotics - Loxahatchee River (Grant 95)	222000	AA02	NR	95	75,000
1.00	19507	Exotics - Pennsuco (AB32)	211021	AA02	NR	NR	795,629
1.00	19527	Exotics - Reedy Creek	211025	AA02	NR	NR	20,000
1.00	19505	Exotics - Rolling Meadows	211023	FB07	100109	NR	150,000
1.00	19508	Exotics - Shingle Creek (AB41)	211025	AA02	NR	NR	100,000
1.00	19512	Exotics - Southern Glades (AB54)	211026	AA02	NR	NR	45,360
1.00	18618	Exotics - Upper Lakes	204000	AA02	NR	NR	92,733
1.00	19530	Exotics - Upper Lakes	211030	AA02	NR	NR	5,000
1.00	21255	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	509
1.00	19565	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	24,491
1.00	19561	Exotics-Allapattah (Grant 95)	222000	AA02	NR	95	75,000
1.00	16636	Exotics-BBCW Cutler-Exotics (Grant 95)	222000	AA02	NR	95	75,000
1.00	19511	Exotics-C-43 Prj Area (Grant 87)	213000	AA02	NR	87	160,000
1.00	19513	Exotics-C-9 & C-11 Impoundment (Grant 85)	213000	AA02	NR	85	50,000
1.00	16384	Exotics-Crew	204000	AA02	NR	NR	50,000



5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16379	Exotics-Crew	203000	AA02	NR	NR	50,000
1.00	15238	Exotics-DuPuis	225000	AA02	NR	NR	155,000
1.00	19524	Exotics-Echerd Youth	222000	AA02	NR	95	5,000
1.00	19553	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	50,000
1.00	19564	Exotics-Hungryland (Grant 95)	222000	AA02	NR	95	50,000
1.00	19528	Exotics-Huntington/Cell 28 (AB35)	211022	AA02	NR	NR	15,000
1.00	19526	Exotics-Lamb Island	222000	AA02	NR	95	4,000
1.00	19525	Exotics-Lemkin Creek	222000	AA02	NR	95	5,000
1.00	16665	Exotics-Medalist	204000	AA02	NR	NR	25,000
1.00	19563	Exotics-Model Lands (Grant 95)	222000	AA02	NR	95	60,000
1.00	19562	Exotics-Nubbin Slough (Grant 95)	222000	AA02	NR	95	20,000
1.00	16637	Exotics-Southern Glades ( Grant 95)	222000	AA02	NR	95	35,000
1.00	16664	Exotics-Trail Ridge (Grant 95)	222000	AA02	NR	95	25,000
1.00	20198	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	60,000
1.00	20199	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	199,000
40.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$2,972,972
1.00	16666	Canal Maint.-Allapattah	204000	AA11	NR	NR	20,000
1.00	19555	Culvert Replacement-Grassy Island (Gr 87)	213000	AA11	NR	87	30,000
1.00	14261	Equipment Repair - DuPuis (non-fleet)	225000	AA11	NR	NR	13,000
1.00	14172	Equipment Repair - Homestead	225000	AA11	NR	NR	5,000
1.00	14173	Equipment Repair - Kissimmee	225000	AA11	NR	NR	10,000
1.00	14452	Equipment Repair - Upper Lakes	225000	AA11	NR	NR	20,000
1.00	16382	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
1.00	19514	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	10,000
1.00	14175	Recreation DuPuis Campgr'd Repair	225000	AA03	NR	NR	20,000
1.00	14176	Recreation KR Maintenance	225000	AA03	NR	NR	41,000
1.00	15242	Road Maintenance- Kissimmee/Okeechobee	204000	AA11	NR	NR	20,000
1.00	19532	Shingle Creek Trail Maintenance (AB41)	211025	AA03	NR	NR	5,000
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$204,000
1.00	19519	Lake Belt Mitigation Admin	219000	AZ00	NR	NR	10,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530900 - Cont Serv - Professional					\$10,000
1.00	20455	8.5 SMA Mod - Solid Waste Removal	202002	AA11	NR	3003	21,218
1.00	16667	Building Repairs-Kissimmee/Okeechobee	204000	AA11	NR	NR	8,000
1.00	16669	Building Repairs-Pierce/Lockett	204000	AA11	NR	NR	5,000
1.00	15233	Fencing-Upper Lakes	225000	AA11	NR	NR	20,000
1.00	19515	Gates- C-9 and C-11 Impound (Grant 85)	213000	AA11	NR	85	12,000
1.00	14178	Janitorial / Bldg Maint -- CREW	225000	AA11	NR	NR	15,000
1.00	14179	Janitorial / Bldg Maint -- DuPuis & Alla	225000	AA11	NR	NR	34,500
1.00	20651	Lakeside Ranch N - Rec & Facility Maint	202000	AA03	NR	NR	15,450
1.00	19566	Nubbin Slough - Rec & Facility Maint (95	222000	AA03	NR	95	10,000
1.00	20342	RS A1 FEB - Recreation & Facility Maint	217000	BB72	NR	NR	30,000
1.00	14648	Recreation STA Facil & Grnds Maintenance	225000	AZ00	NR	NR	55,000
1.00	19517	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	AA11	NR	85	20,000
1.00	16201	Solid Waste Removal - BBCW	225000	AA11	NR	NR	5,000
1.00	14649	Solid Waste/Demolition-All Region	225000	AA11	NR	NR	50,000
14.00		Total 531100 - Cont Serv - General Maintenance					\$301,168
1.00	20456	8.5 SMA Mod - FWC Law Enforcement	202002	AA03	NR	3003	12,875
1.00	19550	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	AA03	NR	85	20,000
1.00	19549	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	19552	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	14,331
1.00	21062	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	669
1.00	19494	FWC Law Enforce-Model Lands (Mia/Dade)	204000	AA03	NR	NR	15,000
1.00	19536	FWC Law Enforcement - Lox Bank (AB46)	211016	AA03	NR	NR	10,000
1.00	19537	FWC Law Enforcement - Pennsuco (AB32)	211021	AA03	NR	NR	29,000
1.00	19539	FWC Law Enforcement - Reedy Crk (AB41)	211025	AA03	NR	NR	13,800
1.00	14211	FWC Law Enforcement - STA Security	225000	AZ00	NR	NR	60,000
1.00	19568	FWC Law Enforcement - Southern Glades	222000	AA03	NR	95	25,000
1.00	19534	FWC Law Enforcement -London Creek (AB21)	211015	AA03	NR	NR	13,800
1.00	16380	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	19567	FWC Law Enforcement-Model Lands Matching	222000	AA03	NR	95	15,000
1.00	19535	FWC Law Enforcement-Shingle Creek (AB41)	211025	AA03	NR	NR	30,000
1.00	19538	FWC Law Enforcemt-Lake Marion Crk (AB41)	211025	AA03	NR	NR	13,800
1.00	19554	Fencing & Gates C-43 (Grant 87)	213000	AA11	NR	87	5,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20652	Lakeside Ranch N - FWC Law Enforcement	202000	AA03	NR	NR	12,875
1.00	20343	RS A1 FEB - FWC Law Enforcement Support	217000	BB72	NR	NR	25,000
19.00	Total	531102 - Cont Serv - Security Services					\$406,150
1.00	16144	Dumpster/Waste Disposal Service	225000	AA11	NR	NR	6,500
1.00	19556	Solid Waste-Critical CREW/C-43 (Grant 87	213000	AA11	NR	87	25,000
2.00	Total	531103 - Cont Serv - Waste Disposal Services					\$31,500
	Total	Contracts					\$18,946,715
1.00	19541	Chemicals - CREW (AB06)	211004	AA02	NR	NR	2,000
1.00	14180	Chemicals - Kiss/Okee	225000	AA02	NR	NR	5,000
1.00	19540	Chemicals - Shingle Creek (AB41)	211025	AA02	NR	NR	5,000
1.00	15252	Chemicals-Dupuis	225000	AA02	NR	NR	5,000
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$17,000
1.00	16668	Fuel-Small Equipment	204000	AA11	NR	NR	5,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$5,000
1.00	14190	Concrete/Lumber/Metal - DuPuis & Allapat	225000	AA11	NR	NR	5,000
1.00	19542	Road Material - London Creek (AB21)	211015	AA11	NR	NR	3,000
1.00	19543	Road Material-Lumber & Metal - Shingle C	211025	AA11	NR	NR	5,000
1.00	15253	Road Material-Lumber & Metal Kiss/Okee	225000	AA11	NR	NR	5,000
1.00	19544	Road Material-Lumber & Metal-CREW(AB06)	211004	AA11	NR	NR	5,000
1.00	15259	Road Material-Lumber & Metal-Everglades	225000	AA11	NR	NR	5,000
1.00	15254	Road Material-Lumber & Metal-Upper Lakes	225000	AA11	NR	NR	8,000
	Total	Operating Expenses					

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	541300 - Oper Expense - Construction Materials					\$36,000
1.00	15261	Safety Equipment-All Regions	202000	AA01	NR	NR	4,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$4,000
1.00	19545	Small Tools & Equip-Shingle Creek (AB41)	211025	AA11	NR	NR	5,000
1.00	15262	Small Tools & Equipment-All Regions	225000	AA11	NR	NR	15,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$20,000
1.00	15264	Aerial Ignition Supplies-All Regions	225000	AA01	NR	NR	10,000
1.00	16670	Boundary & Entrance Signage	204000	AA03	NR	NR	20,000
1.00	15265	Dupuis Facility Supplies	225000	AA11	NR	NR	5,000
1.00	14273	Equip, Parts & Supplies - All Regions	225000	AA11	NR	NR	47,498
1.00	14276	Fencing Parts - Kiss/Okee	225000	AA11	NR	NR	20,000
1.00	19502	Fencing/Gates-Grassy Island (Grant 87)	213000	AA11	NR	87	5,500
1.00	14174	Recreation Trailhead & Campground Maint.	225000	AA03	NR	NR	32,750
1.00	16671	Volunteer Program Supplies	204000	AA03	NR	NR	5,000
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$145,748
1.00	20919	Office Supplies - all regions	202000	AZ00	NR	NR	2,005
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,005
1.00	18399	Aerial Burn	204000	AA01	NR	NR	25,000
1.00	19546	Equipment Rental - CREW (AB06)	211004	AA11	NR	NR	5,000
1.00	14217	Equipment Rental - DuPuis & Allapattah	225000	AA11	NR	NR	5,000
1.00	15267	Equipment Rental-Okeechobee/Kissimmee	225000	AA11	NR	NR	5,000
1.00	15268	Equipment Rental-Upper Lakes	225000	AA11	NR	NR	5,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$45,000
1.00	16377	Business Travel-Program Wide	204000	AZ00	NR	NR	3,000
1.00	14316	Certifications & Training	202000	AA01	NR	NR	1,000
1.00	14256	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	1,000
3.00	Total	542100 - Oper Expense - District Travel					\$5,000
1.00	15284	CSX Transportation DOT628048R	204000	AC01	NR	NR	942
1.00	14157	Permits and Fees	225000	AZ00	NR	NR	4,016
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,958
1.00	19557	Electric-Echerd Youth	222000	AA11	NR	95	4,200
1.00	14654	Electrical Services - All Regions	225000	AA11	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$34,200
	Total	Operating Expenses					\$318,911
1.00	21254	Recreational Trail Program FDEP Agreemen	402000	AA06	100534	NR	3,100
1.00	19581	Recreational Trail Program FDEP Agreemen	402000	AA06	100135	NR	44,000
2.00	Total	589200 - Capital Outlay - Improvements Other Than Buildings					\$47,100
	Total	Capital - Construction					\$47,100
	Total	LAND STEWARDSHIP SECTION					\$22,272,021

5510183000 INFRASTRUCTURE MANAGEMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$119,475
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,140
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,498
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$162,417
1.00	12775	American Society of Civil Engineers	101000	CJ06	NR	NR	4,785
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,785
	Total	Operating Expenses					\$4,785
	Total	INFRASTRUCTURE MANAGEMENT BUREAU					\$167,202

5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$144,227
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,034
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,466
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,627
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,439
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$684
	Total	Personal Services					\$210,063
	Total	SCADA SECTION					\$210,063

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$356,553
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,240
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,580
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$121,450
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,350
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$476
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$121
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,675
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,600
	Total	Personal Services					\$620,045
1.00	16487	Material Purchased-Sale of Scrap Metal	101000	CJ05	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
1.00	20892	Admin Office Supplies	202000	CJ05	NR	NR	1,097
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,097
	Total	Operating Expenses					\$2,097



5511184100 SCADA SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	SCADA SUPPORT					\$622,142

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$642,469
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$49,154
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,080
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$173,500
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,500
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$680
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$154
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,100
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,317
	Total	Personal Services					\$932,954
1.00	13586	RTU Upgrades (Contract)	101000	CJ07	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
	Total	Contracts					\$10,000

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16145	RTU Inventory Parts	101000	CJ07	NR	NR	24,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$24,000
1.00	16488	Uniforms/Safety	101000	CJ07	NR	NR	650
1.00	Total	541301 - Oper Expense - District Uniforms					\$650
1.00	16443	Installation Tools & Equipment	101000	CJ07	NR	NR	7,800
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$7,800
1.00	13927	RTU Upgrades Parts & Supplies	101000	CJ07	NR	NR	35,706
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$35,706
1.00	20864	Travel Expense	101000	CJ07	NR	NR	580
1.00	Total	542100 - Oper Expense - District Travel					\$580
1.00	16489	Freight	101000	CJ07	NR	NR	700
1.00	Total	543800 - Oper Expense - Freight					\$700
	Total	Operating Expenses					\$69,436
	Total	SCADA DESIGN & INSTALLATION					\$1,012,390

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,256,964
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$96,157
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$99,926
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$433,751
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,251
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,701
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$374
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,242
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,940
	Total	Personal Services					\$1,928,306

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13815	BCB Maintenance/Repair (Contract)	203000	CJ05	NR	NR	133,382
1.00	16245	Caloosahatchee Estuary RTU M/R (Contract)	101000	SB14	NR	NR	2,450
1.00	16243	Caloosahatchee River RTU M/R(Contract)	101001	J150	NR	58	14,000
1.00	20592	Faka Union PS - GW Wells/Weather Station	101000	CJ05	NR	NR	9,572
1.00	20568	Faka Union PS - GW Wells/Weather Station	222000	P130	100397	112	19,145
1.00	16235	GW RTU Maintenance / Repair (Contract)	101000	DF01	NR	NR	48,390
1.00	16240	LO RTU Maintenance/Repair	202000	IP13	NR	NR	4,540
1.00	13188	Maintenance/Repairs (Contract)	202000	CJ05	NR	NR	50,374
1.00	19834	Maintenance/Repairs (Contract)	101000	CJ05	NR	NR	137,711
1.00	16228	Maintenance/Repairs (Contract)	202000	CJ05	NR	NR	65,488
1.00	20312	Merritt PS - GW Wells / Weather Stations	101000	CJ05	NR	NR	21,479
1.00	21006	Merritt PS - GW Wells / Weather Stations	222000	P130	100397	112	7,238
1.00	16296	RTU Maintenance / Repair	202000	CJ05	NR	NR	29,310
1.00	13588	STA Maintenance/Repair (Contracts)	217000	BE01	NR	NR	10,370
1.00	13189	STA RTU Maintenance / Repair (Contract)	217000	BB62	NR	NR	50,215
1.00	16295	Telemetry System Maintenance Svcs	202000	CJ05	NR	NR	12,396
16.00	Total	530100 - Cont Serv - External Provider					\$616,060
1.00	14392	Wildlife Protection Svcs- CS External	101000	CJ05	NR	NR	8,500
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$8,500
1.00	16148	Maintenance/Repairs - Parts & Equip	101000	CJ05	NR	NR	34,424
1.00	18498	Maintenance/Repairs - Parts & Supplies	202000	CJ05	NR	NR	21,576
1.00	16229	STA Maintenance/Repairs - Parts & Equip	217000	BB62	NR	NR	50,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$106,000
	Total	Contracts					\$730,560

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20426	BBCW Deering - Motorola RTU Maint (1)	202002	CJ05	NR	3007	3,268
1.00	16202	BCB Telemetry Inventory	203000	CJ05	NR	NR	3,658
1.00	20516	C-111 Spreader - Motorola RTU Maint (2)	202002	CJ05	NR	3006	6,536
1.00	20591	Faka Union PS - Motorola RTU Maint (1)	101000	CJ05	NR	NR	1,089
1.00	20567	Faka Union PS - Motorola RTU Maint (1)	222000	P130	100397	112	2,179
1.00	20653	Lakeside Ranch N - Motorola RTU Site (7)	101000	CJ05	NR	NR	22,876
1.00	21005	Merritt PS - Motorola RTU Maint (1)	222000	P130	100397	112	824
1.00	20311	Merritt PS - Motorola RTU Maint (1)	101000	CJ05	NR	NR	2,444
1.00	20345	RS A1 FEB - Campbell RTU Site Maint (3)	217000	BB64	NR	NR	7,323
1.00	20344	RS A1 FEB - Motorola RTU Site Maint (13)	217000	BB64	NR	NR	42,484
1.00	20197	RS L-8 Reservoir - Campbell RTU (9)	202000	CJ05	NR	NR	21,969
1.00	20196	RS L-8 Reservoir - Motorola RTU Maint(3)	202000	CJ05	NR	NR	9,804
1.00	16448	RTU Inventory Parts	217000	BB62	NR	NR	60,363
1.00	16146	Telemetry Syst. Maint. Inventory	101000	CJ05	NR	NR	67,000
1.00	16227	Telemetry Syst. Maintenance Inventory	202000	CJ05	NR	NR	150,000
15.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$401,817
1.00	13616	Uniforms/ Safety/ Tools/ Testing	101000	CJ05	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	15424	STA Tools and Equipment	217000	BE01	NR	NR	2,000
1.00	16147	Tools and Equipment	101000	CJ05	NR	NR	10,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$12,000
1.00	16242	LOOP Parts & Supplies	202000	IP13	NR	NR	3,349
1.00	13186	Parts and Supplies - Maintenance	101000	CJ05	NR	NR	79,362
1.00	14277	STA Parts and Supplies	217000	BB62	NR	NR	38,472
1.00	14651	Telemetry Parts & Supplies	202000	CJ05	NR	NR	90,000
	Total	Operating Expenses					

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$211,183
1.00	16233	BCB Travel Expense	203000	CJ05	NR	NR	10,000
1.00	20865	Travel Expense	101000	CJ05	NR	NR	3,480
2.00		Total 542100 - Oper Expense - District Travel					\$13,480
1.00	16226	Telemetry Freight	101000	CJ05	NR	NR	7,000
1.00	16449	Telemetry Freight	217000	BB62	NR	NR	1,000
2.00		Total 543800 - Oper Expense - Freight					\$8,000
		Total Operating Expenses					\$652,980
		Total SCADA MAINTENANCE					\$3,311,846

5511184700 SCADA DEVELOPMENT & OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$14
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$76,972
	Total	Personal Services					-\$76,540
	Total	SCADA DEVELOPMENT & OPERATIONS					-\$76,540



5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$105,768
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,090
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,410
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,278
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,390
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$70
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$210
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$348
	Total	Personal Services					\$146,582
1.00	13577	Books & Reference Materials	101000	CJ06	NR	NR	562
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$562
1.00	20916	Administrative Office Supplies	101000	CJ06	NR	NR	1,294
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,294
	Total	Operating Expenses					\$1,856
	Total	HYDRO-DATA MANAGEMENT SECTION					\$148,438

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$912,118
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$69,777
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,513
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$329,650
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,950
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,292
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$286
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,974
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,064
	Total	Personal Services					\$1,462,624

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13579	Hydrologic Data Processing	101000	CJ06	NR	NR	80,388
1.00	14609	Hydrologic Data Processing	202000	CJ06	NR	NR	13,750
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$94,138
1.00	16217	FTL USGS GW BIG CYPRESS	101000	CJ06	NR	NR	37,800
1.00	16218	FTL USGS GW CORE NETWORK (WS)	101000	DF01	NR	NR	313,002
1.00	16223	FTL USGS GW Core Network (OMC)	202000	CJ06	NR	NR	478,638
1.00	16210	FTL USGS SW Core Network	202000	CJ06	NR	NR	203,186
1.00	16222	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	NR	NR	58,275
1.00	16221	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	NR	NR	26,780
1.00	16220	FTL USGS SW ST. LUCIE ESTUARY	101001	JA50	NR	58	45,195
1.00	16225	ORL USGS ET/Radiation Stations	101000	CJ06	NR	NR	25,100
1.00	16219	ORL USGS GW CORE NETWORK	101000	DF01	NR	NR	95,380
1.00	16224	ORL USGS SW CORE NETWORK	202000	CJ06	NR	NR	122,850
10.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,406,206
	Total	Contracts					\$1,500,344
1.00	20830	Travel - District Business	101000	CJ06	NR	NR	435
1.00	Total	542100 - Oper Expense - District Travel					\$435
	Total	Operating Expenses					\$435
	Total	HYDRO-DATA PROCESSING UNIT					\$2,963,403

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$596,690
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$45,649
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,437
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$138,800
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,400
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$545
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$130
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,676
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,766
	Total	Personal Services					\$842,093
1.00	13580	Data Quality Improvement	101000	CJ06	NR	NR	58,000
1.00	13587	NEXRAD Data Acquisition	101000	CJ06	NR	NR	81,276
2.00	Total	530100 - Cont Serv - External Provider					\$139,276
1.00	15219	Solar Radiation and ET Data Acquisition	101000	CJ06	NR	NR	24,500
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$24,500
	Total	Contracts					\$163,776
	Total	QUALITY ASSURANCE & HYDROLOGY					\$1,005,869

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$488,072
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$37,337
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,802
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$121,450
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,350
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$476
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$115
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,465
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,422
	Total	Personal Services					\$697,489

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14616	QA of Flow Meas Proc & Flow Meter Calibr	202000	CJ06	NR	NR	10,000
1.00	14613	QA/QC of Streamflow Data for STA's	217000	BB63	NR	NR	15,000
1.00	15384	Rating Imprvmt-C139 Index Velocity	217000	BD08	NR	NR	37,000
1.00	15218	Tools for QA-Flow Meas & Index Velocity	202000	CJ06	NR	NR	24,000
4.00	Total	530100 - Cont Serv - External Provider					\$86,000
1.00	16241	Streamgauging Assistance - Non STA Sites	202000	IP13	NR	NR	12,550
1.00	14611	Streamgauging Assistance - STAs	217000	BB63	NR	NR	19,930
2.00	Total	530114 - Cont Serv - Streamgauging Services					\$32,480
1.00	12766	ADCP and ADFM Calibration and Repair	101000	CJ06	NR	NR	5,000
1.00	14614	Metal Fabrication for Streamguging Equip	217000	BE01	NR	NR	2,000
1.00	15220	Sontek Ag Meter Maintenance	217000	BB63	NR	NR	4,309
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$11,309
	Total	Contracts					\$129,789
1.00	13192	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00	Total	541301 - Oper Expnse - District Uniforms					\$1,133
1.00	12762	Electronic Supplies for Equipment	101000	CJ06	NR	NR	2,080
1.00	94	Equipment Maintenance Supplies	101000	CJ06	NR	NR	6,937
2.00	Total	541500 - Oper Expnse - Parts and Supplies					\$9,017
1.00	16293	BCB Travel	203000	CJ06	NR	NR	336

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					\$336
1.00	12765	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	1,625
1.00		Total 543800 - Oper Expense - Freight					\$1,625
		Total Operating Expenses					\$12,111
		Total STREAMGAUGING					\$839,389

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$738,359
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$56,488
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$58,704
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$213,127
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,939
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$816
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$189
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,509
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,982
	Total	Personal Services					\$1,087,113
1.00	13612	Survey Services	225000	AZ00	NR	NR	51,000
1.00	Total	530100 - Cont Serv - External Provider					\$51,000
1.00	17306	ROW Boundary Surveys	202000	CA34	NR	NR	30,000
1.00	14734	Survey Control Services	101000	PH99	NR	NR	5,500
1.00	13611	Survey Services - BCB Capital Program	203000	CA34	NR	NR	30,001
3.00	Total	530202 - Cont Serv - Surveying Services					\$65,501
1.00	13583	Maintenance & Repair (Survey)	217000	BB13	NR	NR	2,000
1.00	14733	Maintenance & Repair (Survey)	101000	PH99	NR	NR	1,800



5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13129	Maintenance & Repair (Survey)	225000	AZ00	NR	NR	2,000
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$5,800
		Total Contracts					\$122,301
1.00	14735	Tools & Equipment	101000	PH99	NR	NR	1,000
1.00	12771	Tools & Equipment	202000	AZ00	NR	NR	349
1.00	12770	Tools & Equipment	202000	CZ99	NR	NR	974
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$2,323
1.00	14737	District Uniforms	101000	PH99	NR	NR	500
1.00	20820	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	200
1.00	20821	Parts, Supplies & Expense - Office	202000	CZ99	NR	NR	401
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,101
.25	14203	Business Travel - Survey & Mapping	203000	CZ99	NR	NR	150
.25	14203	Business Travel - Survey & Mapping	202000	FA08	NR	NR	150
.25	14203	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	150
.25	14203	Business Travel - Survey & Mapping	202000	CZ99	NR	NR	150
1.00		Total 542100 - Oper Expense - District Travel					\$600
		Total Operating Expenses					\$4,024
		Total SURVEYING/MAP SECTION					\$1,213,438

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,373,672
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$105,089
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$109,210
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,878
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,190
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,156
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$265
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,558
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,817
	Total	Personal Services					\$1,920,365

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16426	ROV Maintenance Underwater Inspections	202000	CD01	NR	NR	5,307
1.00	Total	530100 - Cont Serv - External Provider					\$5,307
1.00	20457	8.5 SMA Mod - Well Sampling S-357	202002	CD01	NR	3003	2,000
1.00	20536	EPA Emission Testing - Main Engines	202000	CD01	NR	NR	84,000
1.00	20674	Faka Union PS - Storage Tank Maint/Insp	101000	CD01	NR	NR	500
1.00	20665	Faka Union PS - Storage Tank Maint/Insp	101000	P130	100397	NR	1,000
1.00	13277	Fuel System Polishing - 202	202000	CD01	NR	NR	25,000
1.00	13385	Fuel System Polishing - 217	217000	BB38	NR	NR	13,000
1.00	13317	Fuel Tank Inspection - 202	202000	CD01	NR	NR	40,560
1.00	13325	Fuel Tank System Inspection - 217	217000	BB38	NR	NR	12,600
1.00	14642	Mechanical In Line Leak Detector Inspect	202000	CD01	NR	NR	500
1.00	21007	Merritt PS - Storage Tank Maint/Insp	101000	P130	100397	NR	378
1.00	20313	Merritt PS - Storage Tank Maint/Insp	101000	CD01	NR	NR	1,122
1.00	13328	Opacity/Visible Emissions Test - 202	202000	CD01	NR	NR	2,000
1.00	13384	Opacity/Visible Emissions Test - 217	217000	BB38	NR	NR	2,000
1.00	13327	Storage Tank M&R - 217	217000	BB38	NR	NR	9,600
1.00	13318	Storage Tank M&R - 202	202000	CD01	NR	NR	18,525
15.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$212,785
	Total	Contracts					\$218,092

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16152	Books & Reference Materials	202000	CZ99	NR	NR	800
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$800
1.00	13276	Safety/Protective Equipment	101000	CZ99	NR	NR	500
1.00	Total	541301 - Oper Expense - District Uniforms					\$500
1.00	20914	Office Supplies	101000	CZ99	NR	NR	735
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$735
1.00	14204	BCB Travel	203000	CD01	NR	NR	2,500
1.00	Total	542100 - Oper Expense - District Travel					\$2,500
1.00	20458	8.5 SMA Mod - Storage Tank & Air Fees	202002	CD01	NR	3003	2,000
1.00	20488	C-111 South Dade-Storage Tank & Air Fee	202002	CD01	NR	3001	1,500
1.00	20489	C-111 South Dade-Storage Tank & Air Fee	202002	CD01	NR	3002	1,500
1.00	20487	C-111 South Dade-Storage Tank & Air Fee	202002	CD01	NR	3000	1,500
1.00	13329	County AIR PERMIT - 202	202000	CD01	NR	NR	6,480
1.00	16427	County Haz Mat Licenses	202000	CD01	NR	NR	5,250
1.00	13319	FL Fee Storage Tank - 202	202000	CD01	NR	NR	2,475
1.00	13298	FL Fee Storage Tank - 217	217000	BB38	NR	NR	1,375
1.00	15415	General Air Permit-202	202000	CD01	NR	NR	900
1.00	21008	Merritt PS - Storage Tank & Air Fees	101000	P130	100397	NR	25
1.00	20314	Merritt PS - Storage Tank & Air Fees	101000	CD01	NR	NR	75
1.00	13324	Title V Air Permit Fees - 202	202000	CD01	NR	NR	1,250
1.00	16394	Title V Air Permit Fees - 217	217000	BB38	NR	NR	1,500
1.00	16490	Title V Air Permit Renewal	217000	BB38	NR	NR	10,000
1.00	16492	Title V Air Permit Renewal	101000	CD01	NR	NR	493

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16154	Title V Air Permit Renewal - 202	202000	CD01	NR	NR	15,000
16.00	Total	543301 - Oper Expense - Permits & Fees					\$51,323
	Total	Operating Expenses					\$55,858
	Total	INFRASTRUCTURE MANAGEMENT SECTION					\$2,194,315

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$120,370
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,208
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,569
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	Personal Services					\$163,450
1.00	13610	Meteor Data Services (WxTap, Baron)	202000	CE02	NR	NR	5,000
1.00	14615	NOAAPORT Software Maintenance	202000	CE02	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	13122	OCC Display System Maintenance	202000	CE02	NR	NR	1,000
1.00	10	Satellite Equip Maint/Weather Camera	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665
1.00	16160	Auto CADD Training	202000	CZ99	NR	NR	2,700

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$2,700
	Total	Contracts					\$15,605
1.00	66	Books & Reference Materials	101000	CE02	NR	NR	500
1.00	16372	ProjNet Annual User Fee (Dr. Checks)	202000	CZ99	NR	NR	30,438
1.00	16375	ProjNet Annual User Fee (Dr. Checks)	101000	CZ99	NR	NR	8,495
1.00	14641	RS Means Cost Engineering Subscription	202000	CZ99	NR	NR	2,500
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$41,933
1.00	20912	Office Supplies	101000	CE02	NR	NR	1,754
1.00	20934	Office Supplies	101000	CZ99	NR	NR	401
1.00	20931	Office Supplies	202000	CZ99	NR	NR	3,358
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,513
1.00	16373	Design Reference Materials	202000	CZ99	NR	NR	4,100
1.00	16376	Design Reference Materials	101000	CZ99	NR	NR	3,940
1.00	14829	Safety glasses and boots	202000	CZ99	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					\$8,790
1.00	20870	District Projects Travel	101000	CZ99	NR	NR	1,683
1.00	20836	Travel - District Business	202000	CE02	NR	NR	218
2.00	Total	542100 - Oper Expense - District Travel					\$1,901
1.00	16374	Construction Dept Licenses	202000	CZ99	NR	NR	420
1.00	15031	Construction Dept Licenses	101000	CZ99	NR	NR	1,000

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542400 - Oper Expense - Professional Licenses					\$1,420
	Total	Operating Expenses					\$59,557
	Total	ENGINEERING & CONSTRUCTION BUREAU					\$238,612



5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
63.00	Total	510100 - Salaries and Wages - Regular					\$5,034,457
63.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$385,144
63.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$400,237
63.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,107,833
63.00	Total	521120 - Fringe Benefits - Dental Insurance					\$67,169
63.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,288
63.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,008
66.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,820
66.00	Total	521160 - Fringe Benefits - Life Insurance					\$21,443
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,290,000
	Total	Personal Services					\$8,325,399

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21194	BCB Level Of Service Assessment	203000	CA04	NR	NR	250,000
1.00	21250	O&M 2.0	202000	CZ99	NR	NR	992,836
1.00	21249	O&M 2.0	202000	CZ99	NR	NR	1,773,614
1.00	20774	SCADA Stilling Well/Platform Rep C&SF	202000	CJ05	100952	NR	500,000
1.00	20775	SCADA Stilling Well/Platform Rep STA	217000	BB62	100951	NR	500,000
1.00	18811	Vertical Datum - NAV88	101000	CQ00	100150	NR	245,000
1.00	21252	Vertical Datum - NAV88 STA	101000	BB13	100907	NR	388,571
1.00	21253	Vertical Datum - NAV88 STA	202000	BB13	100907	NR	176,823
1.00	18812	Vertical Datum - NAV88 STA	217000	BB13	100907	NR	189,606
9.00	Total	530100 - Cont Serv - External Provider					\$5,016,450
1.00	21197	BCB Stage Recorders and Rain Guages	203000	CJ07	NR	NR	30,800
1.00	18810	C-100A Canal Bank Rehabilitation	202000	CA07	100836	NR	500,000
1.00	19621	C-139 Annex Restoration	219000	AA05	100835	109	1,153,397
1.00	21273	C-139 Annex Restoration	219000	AA05	100835	109	346,603
1.00	21195	COCO 1,2,3 & Faka Union #4 Scouring Rep	203000	CA04	NR	NR	200,000
1.00	21096	Corbett Levee	204000	CA70	100834	NR	98,427
1.00	18482	FY16 Engine/Pump Overhaul Program	202000	CA02	100983	NR	700,000
1.00	18801	Generator Replacement Program	202000	CA04	100789	NR	195,000
1.00	20780	Hillsboro Canal Bank Stabilization	202000	CA07	100510	NR	100,000
1.00	19642	RS Lainhart & Mastern Dam Repairs RB	222000	B199	100863	112	1,646,075
1.00	19641	RS Lainhart & Mastern Dam Repairs RB	101000	B199	100863	NR	200,000
1.00	21116	RS Lainhart & Mastern Dam Repairs RB	202000	B199	100863	NR	17,675
1.00	21119	RS S-5AS Divide RB	217000	B199	100822	NR	153,577
1.00	21120	RS S-5AS Divide RB	222000	B199	100822	112	103,918
1.00	18813	S319 Automatic Transfer Switch Replace	217000	BB02	100878	NR	300,000
1.00	18805	STA Fuel Tank Platforms	217000	BB02	100807	NR	763,000
16.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$6,508,472
1.00	18818	FY16 Inspection Programs C&SF	202000	CA24	100896	NR	779,000
1.00	18819	FY16 Inspection Programs STA	217000	BB08	100897	NR	600,000
	Total	Contracts					

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 530900 - Cont Serv - Professional					\$1,379,000
		Total Contracts					\$12,903,922
1.00	18802	FY16 PC Culvert In-Kind Replacements	202000	CF01	100979	NR	505,600
1.00		Total 541300 - Oper Expense - Construction Materials					\$505,600
1.00	18820	FY16 Gate Overhaul Program C&SF	202000	CF03	100980	NR	179,677
1.00	18821	FY16 Gate Overhaul Program STA	217000	BB46	100981	NR	34,745
1.00	20773	Hydraulic Cylinder Tube & Piston Replace	202000	CA04		NR	65,500
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$279,922
		Total Operating Expenses					\$785,522

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19625	BBCW Incremental Project (L-31N) RB	414000	P128	100876	NR	1,642,870
1.00	19813	C-44 STA & Pump Station	412000	P107	100548	112	5,023
1.00	21198	Curry Culvert Gate Retrofit	403000	CA04	NR	NR	50,000
1.00	19798	O&M Capital Program Future Design	402000	CA04	NR	NR	2,000,000
1.00	21176	Picayune Strand Restoration Project RB	401000	P130	100397	NR	118,827
1.00	21175	Picayune Strand Restoration Project RB	412000	P130	100397	108	61,179
1.00	21115	RS MECCA FEB RB	402000	B199	100821	NR	64,959
1.00	19639	RS MECCA FEB RB	401000	B199	100821	NR	3,119,557
1.00	19640	RS MECCA FEB RB	412000	B199	100821	112	100,000
1.00	19635	RS STA 1WX#1 RB	402000	B199	100818	NR	60,629
1.00	18804	S-140 Trash Rake	402000	CA02	100357	NR	469,547
1.00	20779	S-9 Cost Share Project	402000	CA04	100830	NR	338,485
1.00	21214	S-9 Cost Share Project	402000	CA04	100830	NR	536,158
1.00	18817	SCADA Replacement	402000	CQ00	100774	NR	1,942,157
14.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$10,509,391
1.00	19620	C-139 Annex Restoration	419000	AA05	100835	110	3,000,000
1.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$3,000,000
	Total	Capital - Operating					\$13,509,391

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21218	BCB Field Station Construction	403000	CA05	100450	NR	144,805
1.00	21217	BCB Field Station Construction	403000	CA05	100450	NR	988,073
1.00	19476	Dupuis Equestrian Restroom Facility	402000	CA05	100363	NR	421,500
3.00	Total	580100 - Capital Outlay - Buildings					\$1,554,378
1.00	21258	BCB Capital Projects	403000	CA05	NR	NR	1,700,000
1.00	21196	BCB Stage Recorders and Rain Guages	403000	CJ07	NR	NR	216,700
1.00	18795	C-4 Canal Bank Improvements	402000	CA07	100016	NR	3,426,592
1.00	21239	C-43 West Storage Reservoir	402000	P104	100088	NR	890,043
1.00	19858	C-43 West Storage Reservoir	425000	P104	100088	NR	9,836,743
1.00	21094	C-43 West Storage Reservoir	405000	P104	100088	NR	2,000,000
1.00	21237	C-43 West Storage Reservoir	402000	P104	100088	NR	1,109,957
1.00	19623	C-43 West Storage Reservoir RB	402000	P104	100088	NR	151,934
1.00	19624	C-43 West Storage Reservoir RB	412000	P104	100088	112	13,500,000
1.00	21313	C-44 STA & Pump Station	425000	P107	100548	NR	22,948,923
1.00	19853	C-44 STA & Pump Station	425000	P107	100548	NR	17,051,077
1.00	19795	C-44 STA & Pump Station	402000	P107	100548	NR	5,000,000
1.00	21095	C-44 STA & Pump Station RB	412000	P107	100548	108	197,231
1.00	19613	Caloos Basin Storage/Lake Hicpochee	401000	J151	100771	NR	444,095
1.00	19617	Caloos Basin Storage/Lake Hicpochee	412000	J151	100771	108	2,841,081
1.00	19615	Caloos Basin Storage/Lake Hicpochee RB	402000	J151	100771	NR	1,170,988
1.00	19616	Caloos Basin Storage/Lake Hicpochee RB	401000	J151	100771	NR	6,280,347
1.00	19614	Caloos Basin Storage/lake Hicpochee	401000	J151	100771	NR	1,978,311
1.00	18797	G123 PS Refurb & S34 Gate Rep/Auto	402000	CA04	100033	NR	2,908,794
1.00	18574	Golden Gate Weir #4 Replacement	403000	CA04	100894	NR	450,000
1.00	18808	IT Shelters	402000	CA01	100298	NR	4,083,000
1.00	21220	Lakeside Ranch STA Ph. 2	412000	I517	100082	108	2,600,000
1.00	21227	Lakeside Ranch STA Ph. 2	401000	I517	100082	NR	3,472,766
1.00	21222	Lakeside Ranch STA Ph. 2	401000	I517	100082	NR	3,027,234
1.00	21232	Lakeside Ranch STA Ph. 2	402000	I517	100082	NR	3,400,000
1.00	18800	North Shore Path - Automation	402000	CA02	100458	NR	4,813,400
1.00	18799	North Shore Path - Command & Control	402000	CA01	100154	NR	2,373,400
1.00	19629	RS G-341 & Convey Improv(L-16 canal)	406000	B199	100802	NR	600,000
1.00	21113	RS G-341 & Convey Improv(L-16 canal)	425000	B199	100802	NR	6,600,000
1.00	19633	RS G-716 Structure RB	401000	B199	100819	NR	828,874

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21114	RS G-716 Structure RB	401000	B199	100819	NR	722,461
1.00	19631	RS G-716 Structure RB	412000	B199	100819	112	2,713,565
1.00	19630	RS G-716 Structure RB	402000	B199	100819	NR	133,400
1.00	21118	RS L-8 Divide Structure RB	412000	B199	100817	112	103,918
1.00	21117	RS L-8 Divide Structure RB	406000	B199	100817	NR	153,576
1.00	21121	RS MECCA FEB RB	401000	P117	100821	NR	1,000,000
1.00	19637	RS STA 1WX#1	425000	B199	100818	NR	25,400,000
1.00	19654	RS STA 1WX#1	406000	B199	100818	NR	148,477
1.00	19655	RS STA 1WX#1	406000	B199	100818	NR	227,263
1.00	19638	RS STA 1WX#1	406000	B199	100818	NR	11,244,051
1.00	19653	RS STA 1WX#1	406000	B199	100818	NR	2,888,403
1.00	19634	RS STA 1WX#1 RB	406000	B199	100818	NR	5,132,416
1.00	19636	RS STA 1WX#1 RB	412000	B199	100818	112	304,660
1.00	19503	Rolling Meadows Restoration Project	409023	FB07	100109	NR	25,000
1.00	19533	Rolling Meadows Restoration Project	409023	FB07	100109	NR	10,000
1.00	19622	Rolling Meadows Wetland Restoration	409023	FB07	100109	NR	735,227
1.00	21173	Rolling Meadows Wetland Restoration RB	409023	FB07	100109	NR	3,379,773
1.00	18803	S-13 Repowering & Automation	402000	CA02	100594	NR	1,116,000
1.00	20776	S-151 Structure Replacement	402000	CA04	100833	NR	712,000
1.00	18806	S-46 Construction	402000	CA04	100234	NR	3,600,000
1.00	18796	S-5A Refurbishment	402000	CA02	100056	NR	9,550,000
1.00	20778	S351 S354 Lift Mech Manatee Prot Barr	402000	CA04	100975	NR	230,848
1.00	20777	S9/S9A Trash Rakes & Refurbishment	402000	CA02	100884	NR	450,000
1.00	19711	Southern CREW RB	402000	PB04	100396	NR	901,879
1.00	21098	Southern CREW RB	404000	PB04	100396	NR	1,805,164
1.00	19712	Southern CREW RB	401000	PB04	100396	NR	1,250,000
1.00	21243	Ten Mile Creek RB	402000	PB01	100424	NR	7,000,000
1.00	21174	Ten Mile Creek RB	402000	PB01	100424	NR	228,130
58.00	Total	580800 - Capital Outlay - Water Control Structures					\$207,067,701
	Total	Capital - Construction					\$208,622,079
	Total	ENGINEERING & CONSTRUCTION SECTION					\$244,146,313

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$399,090
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,530
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,728
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$79,254
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,878
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$272
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,381
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$193,818
	Total	Personal Services					\$741,851
1.00	14689	Lobby Tools	101000	MR96	NR	NR	4,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,500
1.00	16329	Conferences, Fairs, Exhibits	101000	MA10	NR	NR	2,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$2,000
1.00	14220	Legislative Cooperative Position	101000	MR96	NR	NR	25,000

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530900 - Cont Serv - Professional					\$25,000
1.00	19764	Managing Forests - Incr'sd Water Yield	101000	DF01	NR	NR	20,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$20,000
1.00	21219	IRL National Estuary Program	101000	JA01	NR	NR	75,000
1.00	20983	RB IRL National Estuary Program	101000	JA01	NR	NR	425,000
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$500,000
		Total Contracts					\$551,500
1.00	13383	Books / Subscriptions / References	101000	MA10	NR	NR	325
1.00	13116	State Aide (Subscriptions)	101000	MR95	NR	NR	200
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$525
1.00	20901	Office Supplies	101000	MA10	NR	NR	668
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	16198	Training & Conferences	101000	MA10	NR	NR	1,600
1.00		Total 542000 - Oper Expense - Conference Registrations					\$1,600
1.00	14213	Business Travel	101000	MR95	NR	NR	6,000
1.00	13216	Business Travel	101000	MA10	NR	NR	3,500
1.00	16471	Business Travel - Ag Program	101000	HA05	NR	NR	1,500



6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	542100 - Oper Expense - District Travel					\$11,000
1.00	16332	Class A Membership (FAPL-DeLisi)	101000	MR95	NR	NR	100
1.00	15393	Dues & Memberships	101000	MA10	NR	NR	365
1.00	16439	FL Assn for Intergov Relations (DeLisi)	101000	MR95	NR	NR	100
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$565
1.00	21202	COS - Cell Phone Stipend	101000	MB85	NR	NR	3,456
1.00	Total	543502 - Oper Expense - Cell Phone Stipend					\$3,456
	Total	Operating Expenses					\$17,814
	Total	OFFICE OF CHIEF OF STAFF					\$1,311,165

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$273,125
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,206
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,870
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$91,677
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,589
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$340
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$96
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,255
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,003
	Total	Personal Services					\$430,161
1.00	14677	Advertising - Legal Ads	203000	JG00	NR	NR	250
1.00	Total	530105 - Cont Serv - Advertising Services					\$250
1.00	14655	Maintenance & Repair - Vehicles	203000	CI03	NR	NR	100
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100
1.00	14659	District Education / Outreach	203000	JG00	NR	NR	2,000
1.00	Total	-					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships			\$2,000
1.00	16231	BCB Outreach Events / Partnerships	203000	JG00	NR	NR	9,000
1.00	Total	530830	-	Cont Serv - Conf, Fairs & Exhibits			\$9,000
1.00	21257	BCB Urban Mobile Irrigation Lab	203000	DD01	100513	NR	55,000
1.00	21497	City of Marco Island Drainage Improve	203000	JG03	NR	NR	62,500
1.00	21496	City of Naples ASR Well #4	203000	DE02	NR	NR	400,000
1.00	19584	City of Naples Reclaimed Water Expansion	203000	DE02	NR	NR	680,000
1.00	21495	Collier County LASIP	203000	JG03	NR	NR	397,622
1.00	19592	Collier County LASIP	203000	JG03	NR	NR	539,878
1.00	19671	Collier County Settlement Agreement	203000	JG03	100197	NR	1,000,000
1.00	21256	Groundwater Monitoring	203000	JG03	100512	NR	75,000
1.00	18444	Lake Trafford Watershed Monitoring	203000	JG03	NR	NR	118,122
9.00	Total	545000	-	Oper Expense - Interagency Local			\$3,328,122
	Total	Contracts					\$3,339,472
1.00	14663	Maps & Blueprints	203000	JG00	NR	NR	200
1.00	Total	541000	-	Oper Expense - Maps and Blueprints			\$200
1.00	14666	Books / Subscriptions / References	203000	JG00	NR	NR	200
1.00	Total	541100	-	Oper Expense - Books/Subscriptions			\$200
1.00	14676	Parts & Supplies - Other	203000	JG00	NR	NR	500
	Total	Operating Expenses					

South Florida Water Management District  
FY 2015-2016 Budget  
Division Line Item Functional Area Report - Expenditures

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$500
1.00	15394	Parts & Supplies - Photographic	203000	JG00	NR	NR	100
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$100
1.00	14674	Office Supplies	203000	JG00	NR	NR	1,790
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,790
1.00	20129	Meeting Expenses	203000	JG00	NR	NR	210
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$210
1.00	16197	Training & Conferences	203000	JG00	NR	NR	500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$500
1.00	15416	Business Travel	203000	JG00	NR	NR	1,150
1.00		Total 542100 - Oper Expense - District Travel					\$1,150
1.00	16343	PE Licenses	203000	JG00	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					\$260
1.00	14679	Postage	203000	JG00	NR	NR	800

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543600 - Oper Expense - Postage					\$800
1.00	15395	Printing & Duplicating Services	203000	JG00	NR	NR	200
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$200
1.00	14681	Freight	203000	JG00	NR	NR	50
1.00		Total 543800 - Oper Expense - Freight					\$50
		Total Operating Expenses					\$5,960
		Total BIG CYPRESS BASIN SERVICE CENTER					\$3,775,593

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$913,825
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$69,909
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,649
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$213,127
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,939
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$816
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$189
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,508
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,066
	Total	Personal Services					\$1,290,028
1.00	15381	Media Tracking	101000	MR95	NR	NR	5,300
1.00	13863	Translation Services	101000	MR95	NR	NR	6,000
2.00	Total	530100 - Cont Serv - External Provider					\$11,300
1.00	16477	SHUTTER STOCK LICENSE	101000	MR95	NR	NR	2,700
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$2,700
1.00	71	Photographic Services	101000	MR95	NR	NR	4,000
	Total	Contracts					

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530103 - Cont Serv - Photographic Services					\$4,000
1.00	23	Educational Outreach Materials	101000	MR95	NR	NR	16,250
1.00	21223	Great Water Odyssey	101000	DD08	NR	NR	15,000
2.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$31,250
	Total	Contracts					\$49,250
1.00	17356	Newspaper Subscriptions/Books	101000	MR95	NR	NR	775
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$775
1.00	20909	Office Supplies	101000	MR95	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	17357	Parts/Supplies Other	101000	MR95	NR	NR	250
1.00	Total	541900 - Oper Expense - Other					\$250
1.00	16474	Training & Conferences	101000	MR95	NR	NR	300
1.00	Total	542000 - Oper Expense - Conference Registrations					\$300
1.00	20833	Business Travel	101000	MR95	NR	NR	363
1.00	Total	542100 - Oper Expense - District Travel					\$363

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14155	Production Services	101000	MR95	NR	NR	750
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$750
	Total	Operating Expenses					\$3,106
	Total	OFFICE OF PUBLIC AFFAIRS					\$1,342,384



6510243000 W COAST/LOCAL PROJECTS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$440,648
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,708
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,035
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,750
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,250
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$85
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,048
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,735
	Total	Personal Services					\$604,599
1.00	18735	RB Grant Parcel Restoration (RONTO)	202000	PB04	100185	106	97,506
1.00	18737	RB Grant Parcel Restoration (RONTO)	202000	PB04	100185	106	615
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$98,121
	Total	Contracts					\$98,121

6510243000 W COAST/LOCAL PROJECTS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18725	PE License Cert.Training (Schmidt)	101000	JG03	NR	NR	99
1.00		Total 542000 - Oper Expense - Conference Registrations					\$99
1.00	18723	Business Travel - Cooperative Partnershi	101000	JZ00	NR	NR	750
1.00		Total 542100 - Oper Expense - District Travel					\$750
		Total Operating Expenses					\$849
		Total W COAST/LOCAL PROJECTS UNIT					\$703,569

6511440000 GOVERNMENT & COMMUNITY AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$556,442
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$42,568
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,237
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$146,085
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,045
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$476
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$113
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,427
	Total	Personal Services					\$803,065
1.00	14233	External Education Outreach & Pub Info	202000	MR91	NR	NR	22,900
1.00	16472	External Education Outreach & Pub Info	101000	MR91	NR	NR	2,900
2.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$25,800
	Total	Contracts					\$25,800

6511440000 GOVERNMENT & COMMUNITY AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20920	Office Supplies	101000	MR91	NR	NR	301
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	20851	Business Travel	101000	MR91	NR	NR	363
1.00		Total 542100 - Oper Expense - District Travel					\$363
		Total Operating Expenses					\$664
		Total GOVERNMENT & COMMUNITY AFFAIRS					\$829,529

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$501,093
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,335
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,838
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$148,654
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,078
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$544
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,761
	Total	Personal Services					\$742,312
1.00	13845	Micrographics & Imaging Services	101000	MR80	NR	NR	15,000
1.00	13844	Offsite Records Storage	101000	MR80	NR	NR	50,000
1.00	13843	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	4,000
3.00	Total	530100 - Cont Serv - External Provider					\$69,000
1.00	13115	Advertising - FAW Notices	101000	MR82	NR	NR	6,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$6,000
1.00	14215	Copy Services - Public Records	101000	MR80	NR	NR	4,000

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530117 - Cont Serv - Copier Services					\$4,000
		Total Contracts					\$79,000
1.00	13112	Books / Subscriptions / References	101000	MR82	NR	NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$250
1.00	20918	Office Supplies	101000	MR80	NR	NR	351
1.00	20905	Office Supplies	101000	MR82	NR	NR	892
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,243
1.00	12822	Meeting Expenses - GB Services	101000	MR82	NR	NR	8,000
1.00	13302	Meeting Expenses - WRAC	101000	MR83	NR	NR	8,000
2.00		Total 541901 - Oper Expense - Meeting Expenses					\$16,000
1.00	14210	Business Travel - Governing Board	101000	MR82	NR	NR	33,916
1.00		Total 542100 - Oper Expense - District Travel					\$33,916
1.00	13303	Dues & Memberships	101000	MR82	NR	NR	380
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$380
1.00	17355	Notary Public License - B. Low	101000	MR82	NR	NR	120
		Total Operating Expenses					

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542400 - Oper Expense - Professional Licenses					\$120
1.00	17354	Bank Card Fees	101000	MR80	NR	NR	1,000
1.00		Total 543300 - Oper Expense - Other Fees					\$1,000
		Total Operating Expenses					\$52,909
		Total OFFICE OF BOARD & EXECUTIVE SERVICES					\$874,221

999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	76	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	74	Tax Collector Fees - BCB	203000	MB79	NR	NR	150,000
1.00	72	Tax Collector Fees - DIST	101000	MB79	NR	NR	1,295,854
1.00	19719	Tax Collector Fees - EVER	217000	BZ00	NR	NR	400,000
1.00	75	Tax Collector Fees - EVER	217000	BZ00	NR	NR	191,000
1.00	19720	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,000,000
1.00	73	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,278,000
1.00	19714	Tax Collector Fees -DIST	101000	MB79	NR	NR	1,000,000
8.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$5,543,854
1.00	13120	Ag Tax County Appraiser Fees	217000	BZ00	NR	NR	1,916
1.00	79	PA Fees - BCB	203000	MB79	NR	NR	159,285
1.00	77	PA Fees - DIST	101000	MB79	NR	NR	825,505
1.00	80	PA Fees - EVER	217000	BZ00	NR	NR	276,163
1.00	78	PA Fees - OKEE	202000	MB79	NR	NR	776,272
1.00	19675	PA Fees -DIST	101000	MB79	NR	NR	243,580
1.00	19676	PA Fees -DIST	217000	BZ00	NR	NR	72,728
1.00	13396	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
8.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,358,649
	Total	Operating Expenses					\$7,902,503
	Total	FEES					\$7,902,503



9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16211	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	3,332,968
1.00	16214	CERP Indirect Staff Support	101000	MB85	NR	NR	-3,332,968
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	CERP INDIRECT COSTS					\$

South Florida Water Management District  
FY 2015-2016 Budget  
Division Line Item Functional Area Report - Expenditures

999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13904	CERP Acc8 D.S.	401000	P201	NR	NR	5,437,755
1.00	13357	EFA Acceler 8 Debt Service	406000	B599	NR	NR	6,727,245
2.00	Total	560200 - Principal - COPS #1					\$12,165,000
1.00	13964	CERP Acc8 D.S.	401000	P201	NR	NR	10,281,166
1.00	13963	EFA Acceler 8 Debt Service	406000	B599	NR	NR	12,719,206
2.00	Total	560230 - Interest - COPS #1					\$23,000,372
1.00	13305	Principal Retirement - 2002 Bonds	225000	AZ00	NR	NR	2,475,000
1.00	Total	590600 - Principal Retirement - 2002 Bonds					\$2,475,000
1.00	13306	Principal Retirement - 2003 Bonds	225000	AZ00	NR	NR	4,230,000
1.00	Total	590700 - Principal Retirement - 2003 Bonds					\$4,230,000
1.00	13307	Interest Expense - 2002 Bonds	225000	AZ00	NR	NR	49,500
1.00	Total	591600 - Interest Expense - 2002 Bonds					\$49,500
1.00	13308	Interest Expense - 2003 Bonds	225000	AZ00	NR	NR	111,038
1.00	Total	591700 - Interest Expense - 2003 Bonds					\$111,038
	Total	Debt					\$42,030,910

999999799 DEBT SERVICE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
		Total					<u>\$42,030,910</u>

9999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19762	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	760,401
1.00	19740	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	19741	District Contingency Reserves	202000	CZ99	NR	NR	30,512,602
1.00	19705	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	19713	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves-Contingency					<u>\$60,015,738</u>
	Total	Reserves					<u>\$60,015,738</u>
	Total	DISTRICT RESERVES					<u>\$60,015,738</u>

999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13359	Self Insurance Charges	101000	MB85	NR	NR	1,012,673
1.00	13360	Self Insurance Charges	202000	CZ99	NR	NR	675,754
1.00	15401	Self Insurance Charges	228000	JZ00	NR	NR	8,617
1.00	13362	Self Insurance Charges	217000	BZ00	NR	NR	251,997
1.00	13361	Self Insurance Charges	203000	CZ99	NR	NR	38,454
5.00	Total	547000 - Oper Expense - Self-Insurance Charges					<u>\$1,987,495</u>
	Total	Operating Expenses					<u>\$1,987,495</u>
	Total	DISTRICT WIDE					<u>\$1,987,495</u>
	Grand Total						<u>\$749,588,483</u>