

# **SFWMD FY2015 Final Millage and Budget Adoption Public Hearing**

September 23, 2014  
5:15 PM

# Final Millage Rates & Budget

Millage Levy	FY15 Final Rates	FY15 Rolled-Back Rates	% Change from Rolled Back Rates
District-at-Large	0.1577	0.1577	0.00%
Okeechobee Basin	0.1717	0.1717	0.00%
Everglades Construction Project	0.0548	0.0548	0.00%
Big Cypress Basin	0.1520	0.1520	0.00%

**Final Budget: \$720,392,791**



# Combined Basin Millage Rates

## Okeechobee Basin

## Millage Rates

District-at-Large	0.1577
Okeechobee Basin	0.1717
Everglades Construction Project	<u>0.0548</u>
<b>Total Combined Millage Rate</b>	<b>0.3842*</b>

*\*Represents \$38.42 per \$100,000 of taxable value; reduction of \$2.68 per \$100,000 of taxable value from FY14 adopted rates.*

## Big Cypress Basin

## Millage Rates

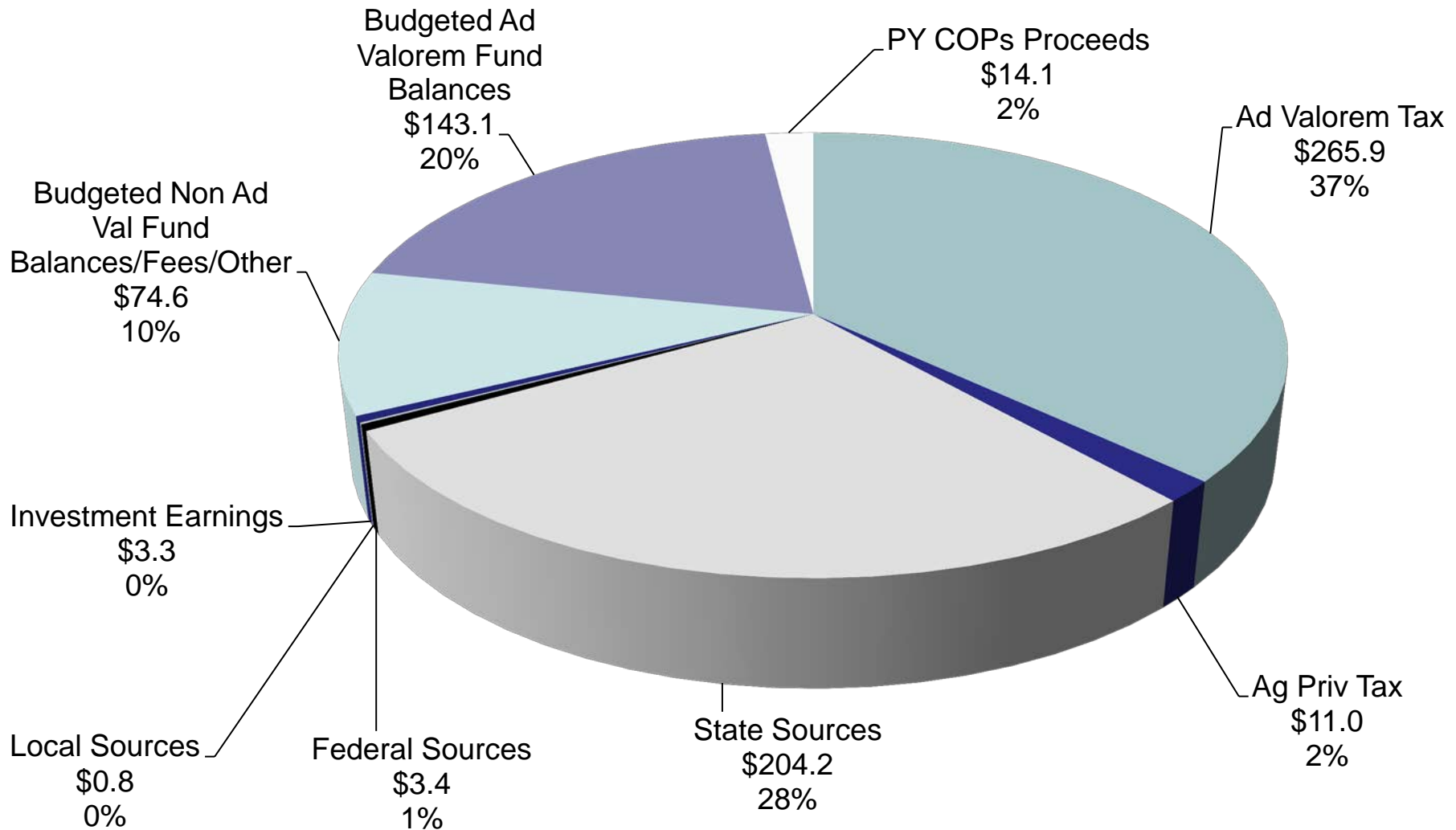
District-at-Large	0.1577
Big Cypress Basin	<u>0.1520</u>
<b>Total Combined Millage Rate</b>	<b>0.3097**</b>

*\* \*\*Represents \$30.97 per \$100,000 of taxable value; reduction of \$1.81 per \$100,000 of taxable value from FY14 adopted rates.*



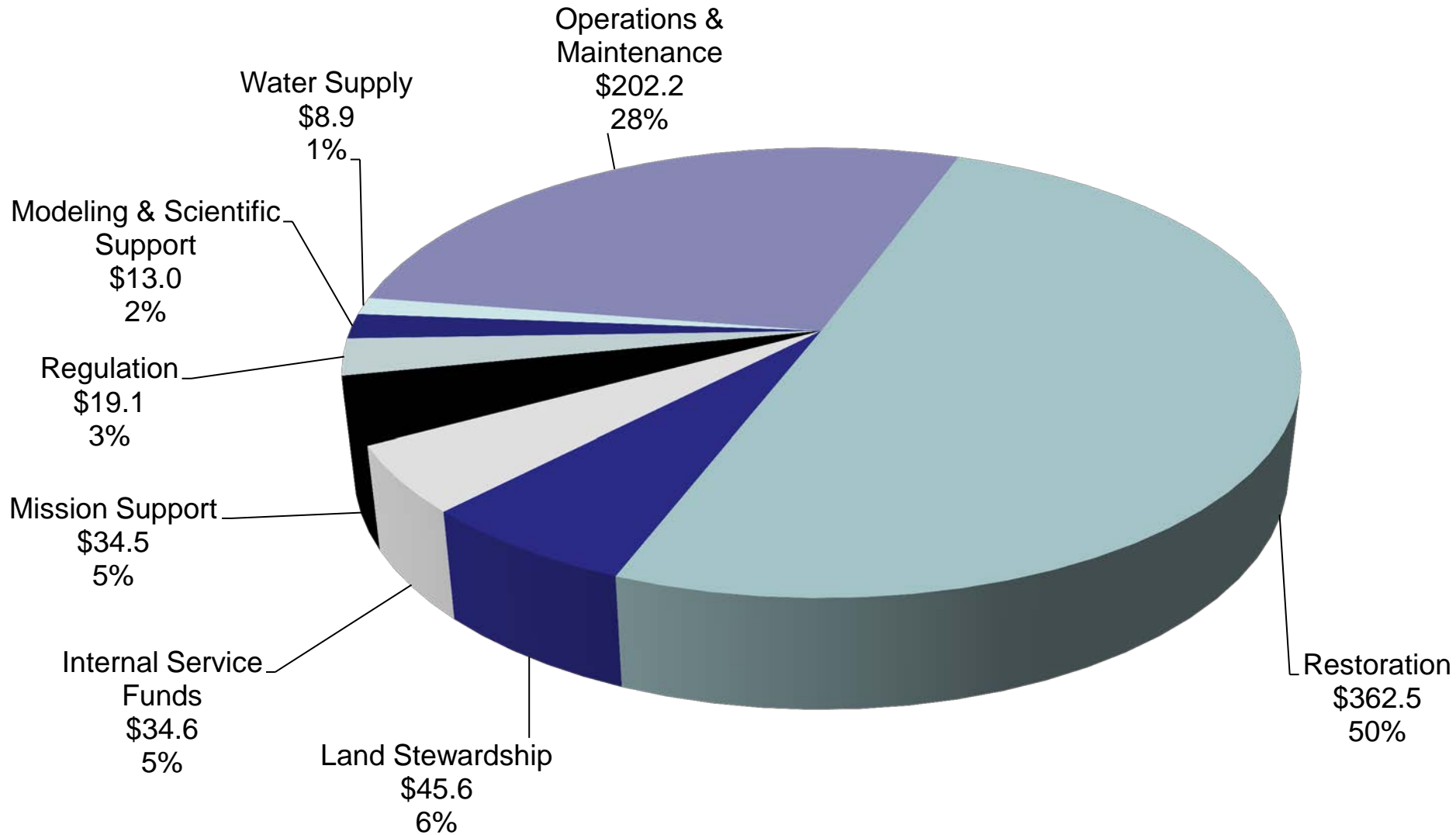
# FY15 Budgeted Revenues

## \$720,392,791



# FY15 Budgeted Expenditures

## \$720,392,791



# Comments on the Budget

- No written disapprovals were received from:
  - Executive Office of the Governor
  - Legislative Budget Commission
  
- Pursuant to Section 373.536(5), Florida Statutes, the Governing Board may proceed with final adoption



# Recommended Actions

## **Adopt Resolution 2014-932:**

Approving the final millage rates for the South Florida Water Management District (0.1577 mills), the Okeechobee Basin of the SFWMD (0.1717 mills), and the Everglades Construction Project (0.0548 mills) within the Okeechobee Basin

## **Adopt Resolution 2014-933 :**

Approving the final millage rates for the South Florida Water Management District (0.1577 mills) and the Big Cypress Basin of the SFWMD (0.1520 mills)

## **Adopt Resolution 2014-934 :**

Approving a final budget for FY2015 in the amount of \$720,392,791

