South Florida Water Management District

FY2014 Division Line Item Report

South Florida Water Management District
FY2014 Division Line Item Report
Table of Contents

Division	Funds Center	Funds Center Name	Adopted Budget	Page #
Executive Office				
	1010100000	Executive Office Staff	$489,878	2
	1210104000	Office of Inspector General	$755,481	8
	1310105000	Office of Counsel	$4,566,443	11
Executive Office Total			**$5,811,802**	
Office Chief of Staff				
	6010230000	Office of Chief of Staff	$894,956	354
	6180238000	Big Cypress Basin Service Center	$5,046,921	357
	6310241000	Office of Communications	$1,259,310	361
	6511440000	Intergovernmental Policy & Planning Div	$949,556	365
	6710247000	Office of Board & Executive Services	$740,257	367
Office Chief of Staff Total			**$8,891,000**	
Office of Everglades Policy & Coordination				
	3310139000	Ofc of Everglades Policy & Coordination	$19,555,041	84
	3316207100	Permitting Acquisition & Compliance Sectic	$911,775	88
	4210150000	Dispersed Water Management Unit	$10,262,683	96
	6510243000	Office of Intergovernmental Programs	$2,495,328	363
Office of Everglades Policy & Coordination Total			**$33,224,827**	
Administrative Services				
	1012502000	Budget Bureau	$2,358,313	3
	1013503000	Metrics Section	$749,821	5
	1014313000	SAP Section	$2,223,367	7
	2010106100	Administrative Services Division	$480,927	14
	2110108500	Flight Operations Unit	$1,613,002	19
	2111109100	General Services Section	$314,534	24
	2111109200	Facilities & Security Unit	$4,397,156	26
	2111109220	Gen Svcs - LWC Svc Center	$71,500	35
	2111109250	Gen Svcs - Okeechobee Svc Center	$165,450	36
	2111109260	Gen Svcs - Orlando Svc Center	$148,000	37
	2111109270	Gen Svcs - BCB Svc Center	$9,750	38
	2111109500	Business Support & Asset Mgmt Unit	$749,176	39
	2112110000	Finance Bureau	$2,203,923	42
	2114308300	Benefits & Risk Management Section	$34,487,808	45
	2210112000	IT Bureau	$10,881,827	51
	2211113000	IT Security Section	$2,390,945	60
	2212114000	IT Operations Section	$4,710,108	63
	2213115000	Applications Development Section	$3,410,569	67
	2214116000	Network Infrastructure Section	$2,637,717	69
	2310117000	Human Resources Bureau	$1,170,137	73
	2311118000	Staffing & Compensation Unit	$686,411	76
	2410120100	Procurement Bureau	$2,015,071	78
	2998099999	Retiree Subsidy	$750,000	80
Administrative Services Total			**$78,625,512**	

South Florida Water Management District
FY2014 Division Line Item Report
Table of Contents

Division	Funds Center	Funds Center Name	Adopted Budget	Page #
Operations, Maintenance & Construction Division				
	2011107000	Emergency Management Section	$468,095	16
	3510144000	Real Estate Section	$24,622,670	90
	5000170000	Operations, Maintenance & Construction	$1,456,961	173
	5003170600	Field Operations & Land Mgt Division	$434,726	175
	5005170400	Fleet Management Unit	$2,444,247	178
	5005171000	Field Ops North Bureau	$262,919	182
	5010170100	Ops, Engineering & Construction Division	$178,826	184
	5110171100	Okeechobee Field Station	$9,107,056	185
	5111172000	St. Cloud Field Station	$3,595,883	199
	5210173100	West Palm Beach Field Station	$13,848,082	208
	5211174000	Clewiston Field Station	$9,596,865	228
	5301175000	Field Ops South Bureau	$151,888	249
	5310175100	Miami-Dade Field Station	$4,597,682	250
	5311176000	Homestead Field Station	$5,109,362	261
	5312177000	Ft. Lauderdale Field Station	$8,733,887	273
	5313301000	Big Cypress Field Station	$3,105,786	285
	5410178000	Water Controls Operations Bureau	$317,179	296
	5411179000	Operations Section	$2,308,511	298
	5415181900	Land Resources Bureau	$210,028	300
	5415182000	Vegetation Management Section	$12,167,876	301
	5415182100	Land Stewardship Section	$11,503,454	307
	5415182200	Right of Way Section	$1,840,926	315
	5510183000	Infrastructure Management Bureau	$157,353	318
	5511184000	SCADA Section	$201,514	319
	5511184100	Scada Support	$786,358	320
	5511184500	Scada Design & Installation	$911,632	322
	5511184600	Scada Maintenance	$3,560,699	324
	5511184700	Scada Analysis	$1,434,403	328
	5511186000	Scada Architecture	$918,378	330
	5512185100	Hydro-Data Management Section	$195,303	331
	5512185500	Hydro-Data Processing Unit	$2,916,150	332
	5512185600	Hydraulics & Rating Analysis	$1,078,026	334
	5512185700	Quality Assurance & Hydrology	$826,076	336
	5512200000	Streamgauging	$890,474	337
	5513142700	Survey & Mapping Section	$1,130,886	340
	5611187000	Infrastructure Management Section	$2,953,372	342
	5613220000	Engineering & Construction Bureau	$221,960	346
	5613222000	Engineering & Construction Section	$198,054,131	348
Operations, Maintenance & Construction Division Total			**$332,299,624**	

South Florida Water Management District
FY2014 Division Line Item Report
Table of Contents

Division	Funds Center	Funds Center Name	Adopted Budget	Page #
Regulation Division				
	4200154000	Regulation Division	$536,617	94
	4211151000	Env Resource Permitting Bureau	$1,728,507	100
	4212152000	Env Resource Compliance Bureau	$2,093,534	102
	4213153000	Regulatory Support Bureau	$2,033,965	104
	4214333000	Agricultural Water Programs	$733,440	107
	4215155000	Everglades Regulation Bureau	$2,315,476	108
	4216330000	Lower West Coast Service Center	$2,253,545	111
	4217331000	Okeechobee Service Center	$659,276	114
	4218332000	Orlando Service Center	$1,475,190	116
	4311157000	Water Use Bureau	$3,136,485	120
Regulation Division Total			**$16,966,035**	
Water Resources				
	3210136000	Hydrologic & Env Sys Modeling Section	$4,788,795	81
	4310156000	Water Supply Bureau	$153,697	119
	4314189000	Resource Evaluation Section	$2,649,960	122
	4315450000	Water Supply Development Section	$2,662,994	125
	4409160000	Water Resources Division	$256,890	127
	4410160100	Applied Science Bureau	$800,977	129
	4411161000	Coastal Ecosystems Section	$2,939,010	132
	4412162000	WQ Treatment Technologies Section	$1,629,591	135
	4413163000	Everglades Systems Assessment Section	$3,585,675	138
	4415165000	Lake & River Ecosystems Section	$2,723,391	144
	4510166000	Water Quality Bureau	$439,108	148
	4511167100	Analytical Services Section	$3,841,026	150
	4512168100	Compliance Assess & Reporting Section	$2,398,843	155
	4513169100	WQ Monitoring Section	$220,628	157
	4513169200	Field Ops-Samp/Logistics Unit	$659,699	159
	4513169300	Monitoring Dev & Imp Unit	$786,525	162
	4513169400	Monitoring Dev & Imp Unit	$938,896	165
	4513169500	Field Ops-Samp/Logistics Unit	$643,277	167
	4513169600	Monitoring Dev & Imp Unit	$1,145,721	169
	4513169700	Field Ops-Samp/Logistics Unit	$587,740	171
Water Resources Total			**$33,852,443**	
Res/Debt/Fees/Charges				
	9999999599	Fees	$7,902,503	370
	9999999699	CERP - Central Service Indirect Costs	$0	371
	9999999799	Debt Service	$42,074,439	372
	9999999899	District Reserves	$60,015,738	374
	9999999999	District Wide	$2,551,250	375
Res/Debt/Fees/Charges Total			**$112,543,930**	
SFWMD FY2014 Adopted Budget			**$622,215,173**	

1010100000 EXECUTIVE OFFICE STAFF

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
2.94		Total	510100	- Salaries and Wages - Regular					$356,068
3.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$27,795
3.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$27,467
4.00		Total	521110	- Fringe Benefits - Medical Insurance					$49,572
4.00		Total	521120	- Fringe Benefits - Dental Insurance					$4,738
4.00		Total	521130	- Fringe Benefits - Vision Insurance					$412
3.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$48
4.00		Total	521150	- Fringe Benefits - Long-Term Disability					$836
4.00		Total	521160	- Fringe Benefits - Life Insurance					$1,042
		Total	Personal Services						$467,978
1.00	13742	Office Supplies			101000	MA10	NR	NR	1,500
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$1,500
1.00	15799	District Travel			101000	MA10	NR	NR	20,400
1.00		Total	542100	- Oper Expense - District Travel					$20,400
		Total	Operating Expenses						$21,900
		Total	EXECUTIVE OFFICE STAFF						$489,878

1012502000 BUDGET BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
23.52		Total	510100	- Salaries and Wages - Regular					$1,735,166
24.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$135,447
24.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$133,322
25.00		Total	521110	- Fringe Benefits - Medical Insurance					$259,155
25.00		Total	521120	- Fringe Benefits - Dental Insurance					$26,635
25.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,576
24.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$380
25.00		Total	521150	- Fringe Benefits - Long-Term Disability					$5,226
25.00		Total	521160	- Fringe Benefits - Life Insurance					$8,205
		Total	Personal Services						$2,306,112
1.00	13955	Ag Tax Roll Admin & Cert Process Coordin			217000	BZ00	NR	NR	1,500
1.00		Total	530900	- Cont Serv - Professional					$1,500
		Total	Contracts						$1,500

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13946	Books and Reference Materials	101000	MB12	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	230	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	2,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$2,500
1.00	13362	Advertising Expenses/Services	101000	MB12	NR	NR	45,000
1.00		Total 541900 - Oper Expense - Other					$45,000
1.00	15998	Training & Conferences	101000	MB12	NR	NR	1,002
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,002
1.00	15892	Business Travel	101000	MB12	NR	NR	1,699
1.00		Total 542100 - Oper Expense - District Travel					$1,699
		Total Operating Expenses					$50,701
		Total BUDGET BUREAU					$2,358,313

1013503000 METRICS SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
7.84		Total	510100	- Salaries and Wages - Regular					$568,123
8.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$44,348
8.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$43,825
8.00		Total	521110	- Fringe Benefits - Medical Insurance					$78,876
8.00		Total	521120	- Fringe Benefits - Dental Insurance					$8,285
8.00		Total	521130	- Fringe Benefits - Vision Insurance					$824
8.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$128
8.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,672
8.00		Total	521160	- Fringe Benefits - Life Insurance					$2,760
		Total	Personal Services						$748,841
1.00	16484	Books/Subscriptions			101000	MB61	NR	NR	300
1.00		Total	541100	- Oper Expense - Books/Subscriptions					$300
1.00	16485	Office Supplies			101000	MB61	NR	NR	392
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$392
1.00	15989	Memberships			101000	MB62	NR	NR	288
1.00		Total		-					

1013503000 METRICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542310 - Oper Expense - Memberships, Dues/Fees					$288
		Total Operating Expenses					$980
		Total METRICS SECTION					$749,821

1014313000 SAP SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
20.58		Total	510100	- Salaries and Wages - Regular					$1,714,198
21.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$133,812
21.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$131,778
22.00		Total	521110	- Fringe Benefits - Medical Insurance					$205,086
22.00		Total	521120	- Fringe Benefits - Dental Insurance					$22,089
22.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,267
21.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$334
22.00		Total	521150	- Fringe Benefits - Long-Term Disability					$4,599
22.00		Total	521160	- Fringe Benefits - Life Insurance					$7,204
		Total	Personal Services						$2,221,367
1.00	14735	Small Office Equipment			101000	MI10	NR	NR	500
1.00		Total	541400	- Oper Expense - Tools and Equipment					$500
1.00	13834	Office Supplies			101000	MI10	NR	NR	1,500
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$1,500
		Total	Operating Expenses						$2,000
		Total	SAP SECTION						$2,223,367

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
4.90		Total	510100	- Salaries and Wages - Regular					$430,022
5.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$33,568
5.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$33,174
5.00		Total	521110	- Fringe Benefits - Medical Insurance					$51,831
5.00		Total	521120	- Fringe Benefits - Dental Insurance					$5,327
5.00		Total	521130	- Fringe Benefits - Vision Insurance					$515
5.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$80
5.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,045
5.00		Total	521160	- Fringe Benefits - Life Insurance					$1,725
		Total	Personal Services						$557,287
1.00	16774	Supplemental Investigator Services			101000	MA40	NR	NR	14,934
1.00		Total	530100	- Cont Serv - External Provider					$14,934
1.00	7	Independent Audit Svcs-GPFS			101000	MA40	NR	NR	162,000
1.00		Total	530900	- Cont Serv - Professional					$162,000
		Total	Contracts						$176,934

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14638	Books & Reference Materials	101000	MA40	NR	NR	300
1.00	12211	Subscriptions & Newspapers	101000	MA40	NR	NR	300
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$600
1.00	224	Office Equipment	101000	MA40	NR	NR	1,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$1,500
1.00	199	Office Supplies	101000	MA40	NR	NR	1,700
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,700
1.00	15993	Training & Conferences	101000	MA40	NR	NR	7,500
1.00		Total 542000 - Oper Expense - Conference Registrations					$7,500
1.00	15870	Conf. Registrations	101000	MA40	NR	NR	3,500
1.00	15869	District Travel	101000	MA40	NR	NR	3,500
2.00		Total 542100 - Oper Expense - District Travel					$7,000
1.00	197	Dues & Memberships	101000	MA40	NR	NR	1,960
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,960
1.00	198	Professional Licenses	101000	MA40	NR	NR	1,000

1210104000 OFFICE OF INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,000
		Total Operating Expenses					$21,260
		Total OFFICE OF INSPECTOR GENERAL					$755,481

1310105000 OFFICE OF COUNSEL

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
32.34		Total	510100	- Salaries and Wages - Regular					$3,136,796
33.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$244,869
33.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$241,220
34.00		Total	521110	- Fringe Benefits - Medical Insurance					$340,301
34.00		Total	521120	- Fringe Benefits - Dental Insurance					$35,516
34.00		Total	521130	- Fringe Benefits - Vision Insurance					$3,499
33.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$530
34.00		Total	521150	- Fringe Benefits - Long-Term Disability					$7,110
34.00		Total	521160	- Fringe Benefits - Life Insurance					$11,338
		Total	Personal Services						$4,021,179
1.00	200	Legal Notices - Advertisements			101000	MA30	NR	NR	25,000
1.00		Total	530105	- Cont Serv - Advertising Services					$25,000
1.00	16749	Legal Fees			101000	MA30	NR	NR	225,000
1.00		Total	530111	- Cont Serv - Legal Services					$225,000
1.00	17459	Science & Technical Support			101000	MA30	NR	NR	100,000
1.00		Total	-						

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530122 - Cont Serv - Science and Tech. Support Services					$100,000
1.00	13816	Courier Services	101000	MA30	NR	NR	2,000
1.00	9	Court Reporter Services - General	101000	MA30	NR	NR	45,000
1.00	15226	Investigative Services	101000	MA30	NR	NR	500
1.00	15227	Litigation Copying - General	101000	MA30	NR	NR	6,000
1.00	13815	Mediation Services	101000	MA30	NR	NR	7,504
1.00	13750	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	43,800
1.00	15225	PACER	101000	MA30	NR	NR	1,200
1.00	13749	Process Servers - General	101000	MA30	NR	NR	6,000
1.00	13929	Recording Costs & Court Fees	101000	MA30	NR	NR	3,000
1.00	15228	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	2,000
10.00		Total 530900 - Cont Serv - Professional					$117,004
		Total Contracts					$467,004
1.00	13928	Legal Library Reference Materials	101000	MA30	NR	NR	25,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$25,000
1.00	201	Office Supplies	101000	MA30	NR	NR	8,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$8,000
1.00	15994	Training & Conferences	101000	MA30	NR	NR	14,738
1.00		Total 542000 - Oper Expense - Conference Registrations					$14,738
1.00	15886	Business Travel	101000	MA30	NR	NR	15,757

1310105000 OFFICE OF COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$15,757
1.00	209	FL Bar Dues & Memberships	101000	MA30	NR	NR	12,765
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$12,765
1.00	19944	Other Fees	101000	MA30	NR	NR	2,000
1.00		Total 543300 - Oper Expense - Other Fees					$2,000
		Total Operating Expenses					$78,260
		Total OFFICE OF COUNSEL					$4,566,443

2010106100 ADMINISTRATIVE SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.96		Total 510100 - Salaries and Wages - Regular					$190,734
2.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$14,889
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$14,713
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$24,786
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,369
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$206
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$32
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$418
2.00		Total 521160 - Fringe Benefits - Life Insurance					$690
2.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$230,090
		Total Personal Services					$478,927
1.00	12887	Office Supplies	101000	MB85	NR	NR	500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$500
1.00	15906	Training & Conferences	101000	MB85	NR	NR	500
1.00		Total 542000 - Oper Expense - Conference Registrations					$500
1.00	15889	Business Travel/Training	101000	MB85	NR	NR	1,000

2010106100 ADMINISTRATIVE SERVICES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$1,000
		Total Operating Expenses					$2,000
		Total ADMINISTRATIVE SERVICES DIVISION					$480,927

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
4.90		Total	510100	- Salaries and Wages - Regular					$308,267
5.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$24,064
5.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$23,780
5.00		Total	521110	- Fringe Benefits - Medical Insurance					$51,832
5.00		Total	521120	- Fringe Benefits - Dental Insurance					$5,327
5.00		Total	521130	- Fringe Benefits - Vision Insurance					$515
5.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$78
5.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,045
5.00		Total	521160	- Fringe Benefits - Life Insurance					$1,678
		Total	Personal Services						$416,586
1.00	16390	Safety Electronic Monitoring Equip.			601000	MS20	NR	NR	3,600
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					$3,600
1.00	16391	Industrial Hygiene Services			601000	MS20	NR	NR	5,000
1.00		Total	530900	- Cont Serv - Professional					$5,000
1.00	15797	District-wide Safety Training			101000	CZ99	NR	NR	22,050
1.00		Total	-						

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530910 - Training Services - On Site					$22,050
		Total Contracts					$30,650
1.00	16395	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	16394	Na'tl Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
1.00	16393	Nat'l Fire Protection Assn - FPA Codes	601000	MS20	NR	NR	1,166
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,816
1.00	16396	Safety Shoes	601000	MS20	NR	NR	150
1.00	16397	Small Tools/Equip/Gauges/VERIPRO	601000	MS20	NR	NR	3,350
2.00		Total 541400 - Oper Expense - Tools and Equipment					$3,500
1.00	18952	EOC Supplies	101000	MS10	NR	NR	2,000
1.00	13197	Office Supplies	101000	MS10	NR	NR	2,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$4,000
1.00	16056	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	15995	Training & Conferences	101000	MS10	NR	NR	1,573
2.00		Total 542000 - Oper Expense - Conference Registrations					$1,923
1.00	16055	Business Travel	101000	MS10	NR	NR	2,420
1.00	15746	EM - Business Travel	101000	MS10	NR	NR	1,400
2.00		Total 542100 - Oper Expense - District Travel					$3,820

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16054	EM - Dues & Memberships	101000	MS10	NR	NR	700
1.00	16424	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,300
1.00	16425	Professional Licenses	601000	MS20	NR	NR	3,500
1.00		Total 542400 - Oper Expense - Professional Licenses					$3,500
		Total Operating Expenses					$20,859
		Total EMERGENCY MANAGEMENT SECTION					$468,095

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
6.86		Total	510100 - Salaries and Wages - Regular					$517,898
7.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$40,428
7.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$39,951
7.00		Total	521110 - Fringe Benefits - Medical Insurance					$69,862
7.00		Total	521120 - Fringe Benefits - Dental Insurance					$7,299
7.00		Total	521130 - Fringe Benefits - Vision Insurance					$722
7.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$112
7.00		Total	521150 - Fringe Benefits - Long-Term Disability					$1,464
7.00		Total	521160 - Fringe Benefits - Life Insurance					$2,416
		Total	Personal Services					$680,152

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	210	Aircraft Maintenance	101000	HA00	NR	NR	4,000
1.00	19294	Compressor Overhaul (Float)	217000	BZ00	NR	NR	57,000
1.00	17156	Float - Maintenance & Repair	217000	BZ00	NR	NR	63,500
1.00	19974	Float Helicopter Painting	217000	BZ00	NR	NR	30,000
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					$154,500
1.00	14592	BART Maintenance	101000	HA00	NR	NR	2,250
1.00	19976	RASTRACK	101000	HA00	NR	NR	550
2.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$2,800
1.00	19975	Pilot Services	101000	HA00	NR	NR	24,000
1.00		Total 530900 - Cont Serv - Professional					$24,000
		Total Contracts					$181,300

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.30	12183	Aircraft Fuel	101000	SB11	NR	NR	119,160
.10	12183	Aircraft Fuel	217000	BJ02	NR	NR	39,720
.35	12183	Aircraft Fuel	101000	HA00	NR	NR	139,020
.25	12183	Aircraft Fuel	101000	AZ00	NR	NR	99,300
1.00	12863	Aircraft Fuel (Float)	217000	BZ00	NR	NR	64,800
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					$462,000
.60	15233	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
.40	15233	Engine Maintenance Manuals	101000	SB11	NR	NR	320
.50	12184	Sectional Navigational Charts	101000	MB84	NR	NR	230
.50	12184	Sectional Navigational Charts	101000	AZ00	NR	NR	230
.50	14618	XM Satelitte Renewal	101000	AZ00	NR	NR	950
.50	14618	XM Satelitte Renewal	101000	HA00	NR	NR	950
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$3,160
.25	220	Uniforms	101000	AZ00	NR	NR	500
.75	220	Uniforms	101000	HA00	NR	NR	1,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$2,000
1.00	19292	Hydro Pump Overhaul (Float)	217000	BZ00	NR	NR	4,500
1.00	19289	Main Rotor Blade (Float)	217000	BZ00	NR	NR	47,000
1.00	19286	Main Rotor Hub Overhaul (Float)	217000	BZ00	NR	NR	37,025
1.00	13370	Parts, Supplies - Other Equip (Float)	217000	BZ00	NR	NR	8,800
4.00		Total 541500 - Oper Expense - Parts and Supplies					$97,325
1.00	19282	Parts & Supplies - P Card	101000	MB84	NR	NR	30,000
.50	12185	Parts & Supplies - P Card	101000	HA00	NR	NR	26,950

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.10	12185	Parts & Supplies - P Card	101000	SB11	NR	NR	5,390
.20	12185	Parts & Supplies - P Card	101000	MB84	NR	NR	10,780
.20	12185	Parts & Supplies - P Card	101000	AZ00	NR	NR	10,780
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$83,900
1.00	12864	Office Supplies	101000	MB84	NR	NR	600
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$600
1.00	14621	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	300
1.00		Total 541900 - Oper Expense - Other					$300
1.00	15714	Business Travel - Pilot Duty	101000	HA00	NR	NR	1,345
1.00		Total 542100 - Oper Expense - District Travel					$1,345
1.00	222	Dues & Memberships	101000	MB84	NR	NR	650
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$650
.30	14620	Bell Helicopter Recurrent Trng	101000	AZ00	NR	NR	9,000
.10	14620	Bell Helicopter Recurrent Trng	101000	SB11	NR	NR	3,000
.25	14620	Bell Helicopter Recurrent Trng	101000	MB84	NR	NR	7,500
.35	14620	Bell Helicopter Recurrent Trng	101000	HA00	NR	NR	10,500
1.00	16319	Bell Helicopter Recurret Trng - Float	217000	BZ00	NR	NR	10,000
		Total Operating Expenses					

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 542400 - Oper Expense - Professional Licenses					$40,000
.30	16320	Hangar/Office Rental	217000	BZ00	NR	NR	18,081
.70	16320	Hangar/Office Rental	101000	MB84	NR	NR	42,189
1.00		Total 543650 - Oper Expense - Space Rental					$60,270
		Total Operating Expenses					$751,550
		Total FLIGHT OPERATIONS UNIT					$1,613,002

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.98		Total 510100 - Salaries and Wages - Regular					$98,781
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$7,711
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$7,620
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$15,771
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,383
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$209
1.00		Total 521160 - Fringe Benefits - Life Insurance					$345
		Total Personal Services					$131,939
1.00	146	Office Supplies	101000	MB42	NR	NR	3,082
1.00	13818	Parts & Supplies	101000	MB42	NR	NR	140
2.00		Total 541500 - Oper Expense - Parts and Supplies					$3,222
1.00	15990	Training & Conferences	101000	MB42	NR	NR	521
1.00		Total 542000 - Oper Expense - Conference Registrations					$521
1.00	19243	Daycare Lease	101000	MB41	NR	NR	175,961
1.00	4	Fort Myers Tower	101000	MB41	NR	NR	2,891

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 543650 - Oper Expense - Space Rental					$178,852
		Total Operating Expenses					$182,595
		Total GENERAL SERVICES SECTION					$314,534

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
9.80		Total	510100 - Salaries and Wages - Regular					$557,116
10.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$43,490
10.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$42,976
10.00		Total	521110 - Fringe Benefits - Medical Insurance					$90,150
10.00		Total	521120 - Fringe Benefits - Dental Insurance					$9,860
10.00		Total	521130 - Fringe Benefits - Vision Insurance					$1,030
10.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$152
10.00		Total	521150 - Fringe Benefits - Long-Term Disability					$2,090
10.00		Total	521160 - Fringe Benefits - Life Insurance					$3,301
		Total	Personal Services					$750,165

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15234	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	15235	Moving/Systems Furniture Installation	101000	MB41	NR	NR	40,000
1.00	15256	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	15257	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00		Total 530100 - Cont Serv - External Provider					$89,437
1.00	18837	FOC Maintenance Tech	101000	MB41	NR	NR	96,000
1.00	14627	HQ Maintenance Contract	101000	MB41	NR	NR	96,000
2.00		Total 530190 - Cont Serv - External Provider (OPS)					$192,000
1.00	20267	Addl CCTV Coverage of Stairs & Landings	101000	MS30	NR	NR	32,500
1.00	19273	B-204 Okee WQM Paint Building Exterior	101000	MB41	NR	NR	5,000
1.00	19257	B-3 Roof Restoration	101000	MB41	NR	NR	50,000
1.00	18836	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	18835	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	18834	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,000
1.00	13175	B-374 Environmental Lab Mat Service	101000	MB41	NR	NR	1,975
1.00	228	B-374 Environmental Lab Pest control	101000	MB41	NR	NR	2,500
1.00	18	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	15245	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	41	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	5,000
1.00	14649	Dist. Locksmith Services	101000	MS30	NR	NR	11,250
1.00	14363	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	14338	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	20265	Dupuis Septic Tank Replacement	101000	MB41	NR	NR	25,000
1.00	19274	EOC Raised Access Flor Repair	101000	MB41	NR	NR	40,000
1.00	13952	EOC UPS Maintenance	101000	MB41	NR	NR	14,000
1.00	14626	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	74	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	13822	Environmental Lab Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	13174	Environmental Lab General Maintenance	101000	MB41	NR	NR	21,000
1.00	23	Environmental Lab HVAC Maintenance	101000	MB41	NR	NR	22,000

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	226	Environmental Lab NFPA Code Compliance	101000	MB41	NR	NR	1,750
1.00	15846	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	13176	FOC Electrical Contractor	101000	MB41	NR	NR	14,000
1.00	13177	FOC Elevator Maintenance	101000	MB41	NR	NR	3,000
1.00	13178	FOC General Maintenance	101000	MB41	NR	NR	30,850
1.00	12876	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,500
1.00	12187	FOC HVAC Service	101000	MB41	NR	NR	22,400
1.00	13356	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	12869	FOC Landscape	101000	MB41	NR	NR	21,000
1.00	13179	FOC Maintenance Contract	101000	MB41	NR	NR	45,500
1.00	12188	FOC NFPA Code Compliance	101000	MB41	NR	NR	4,200
1.00	13180	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	12186	FOC Pest Control	101000	MB41	NR	NR	2,800
1.00	20513	General Maintenance Projects	101000	MB41	NR	NR	8,000
1.00	17	HQ - Generator Maintenance Service	101000	MB41	NR	NR	19,460
1.00	19298	HQ - Replace West Exit gate	101000	MS30	NR	NR	21,000
1.00	20474	HQ B-1 Air Handler Restorations (2)	101000	MB41	NR	NR	50,000
1.00	13711	HQ BMS Maintenance	101000	MB41	NR	NR	24,500
1.00	12866	HQ Cafeteria Maintenance	101000	MB41	NR	NR	13,500
1.00	16536	HQ Carpet Cleaning	101000	MB41	NR	NR	35,000
1.00	14635	HQ Construction Projects	101000	MB41	NR	NR	20,000
1.00	13953	HQ Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	6,000
1.00	12874	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	8,800
1.00	109	HQ Electrical Contractor	101000	MB41	NR	NR	35,000
1.00	13710	HQ Elevator Service	101000	MB41	NR	NR	11,750
1.00	27	HQ Energy Mgmt System Upgrades	101000	MB41	NR	NR	14,000
1.00	30	HQ General Maintenance Projects	101000	MB41	NR	NR	48,390
1.00	12872	HQ HVAC Repairs	101000	MB41	NR	NR	30,000
1.00	32	HQ HVAC Service Agreements	101000	MB41	NR	NR	55,000
1.00	26	HQ Landscape Maintenance	101000	MB41	NR	NR	67,350
1.00	28	HQ Mat Cleaning Service	101000	MB41	NR	NR	3,000
1.00	24	HQ NFPA Code Compliance	101000	MB41	NR	NR	10,000
1.00	29	HQ Parking Lot Maintenance Service	101000	MB41	NR	NR	16,800
1.00	227	HQ Pest Control	101000	MB41	NR	NR	14,000
1.00	31	HQ Plumbing Repairs	101000	MB41	NR	NR	7,000
1.00	15239	HQ Pressure Cleaning Services	101000	MB41	NR	NR	6,100
1.00	166	HQ Retention Lake Maintenance	101000	MB41	NR	NR	7,000
1.00	25	HQ Roof Maintenance	101000	MB41	NR	NR	7,500

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19247	HQ VAV Replacements	101000	MB41	NR	NR	89,000
1.00	18874	HQ VAV Replacements	101000	MB41	NR	NR	17,500
1.00	14636	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	14633	Okee WQM - Water Treatment	101000	MB41	NR	NR	1,050
1.00	14632	Okee WQM A/C Maintenance	101000	MB41	NR	NR	1,750
1.00	14631	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	14629	SC NFPA Code Compliance	101000	MB41	NR	NR	4,000
1.00	14628	SC Site General Maintenance	101000	MB41	NR	NR	3,000
1.00	14646	Security - Dist CCTV Maint	101000	MS30	NR	NR	16,125
1.00	14648	Security - Dist Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	15264	Security - District Gate Maintenance	101000	MS30	NR	NR	11,250
1.00	14647	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	22,500
1.00	18823	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	16389	Security - Picture Perfect System Maint.	101000	MS30	NR	NR	16,875
1.00	14630	Service Center Maintenance	101000	MB41	NR	NR	10,000
75.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,191,127
1.00	19253	LWC Property Condition Assessment	101000	MB41	NR	NR	7,500
1.00		Total 530900 - Cont Serv - Professional					$7,500
1.00	19267	B-2 Building Envelope Repairs	101000	MB41	NR	NR	25,000
1.00	16772	BCB Building Envelope Repairs	203000	MB41	NR	NR	420
1.00	16768	BCB Building Maintenance Services	203000	MB41	NR	NR	9,000
1.00	16767	BCB HVAC Maintenance	203000	MB41	NR	NR	4,000
1.00	16770	BCB Landscape Maintenance Service	203000	MB41	NR	NR	5,250
1.00	16769	BCB NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	16771	BCB Pest Control Services	203000	MB41	NR	NR	1,000
1.00	15861	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	38	Environmental Lab Janitorial	101000	MB41	NR	NR	89,000
1.00	12868	Environmental Lab Solid Waste Removal	101000	MB41	NR	NR	4,900
1.00	13719	FOC - Special Services Janitorial	101000	MB41	NR	NR	4,900
1.00	13357	FOC Annual Waste Assessment	101000	MB41	NR	NR	12,000

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19263	FOC B-271 Building Envelope Repairs	101000	MB41	NR	NR	25,000
1.00	12189	FOC Buildings - Janitorial	101000	MB41	NR	NR	22,372
1.00	13358	FOC Lift Station Maintenance	101000	MB41	NR	NR	1,980
1.00	12867	FOC Solid Waste Removal	101000	MB41	NR	NR	1,200
1.00	13712	HQ Janitorial Services	101000	MB41	NR	NR	213,000
1.00	78	HQ Solid Waste Removal	101000	MB41	NR	NR	4,800
1.00	77	HQ Special Assessment Solid Waste	101000	MB41	NR	NR	47,000
1.00	13193	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	13348	LWC A/C Maintenance	202000	MB41	NR	NR	18,000
1.00	13737	LWC Bldg Maintenance Services Contract	202000	MB41	NR	NR	35,536
1.00	19252	LWC Building Envelope Repairs	101000	MB41	NR	NR	50,000
1.00	13349	LWC Elevator Maintenance & Repair	202000	MB41	NR	NR	3,632
1.00	12882	LWC Exterior Building Envelop	202000	MB41	NR	NR	3,000
1.00	13843	LWC General Maintenance & Repairs	202000	MB41	NR	NR	4,725
1.00	13350	LWC Landscape Maintenance Service	202000	MB41	NR	NR	7,700
1.00	13351	LWC NFPA Inspections/Maintenance	202000	MB41	NR	NR	2,965
1.00	12884	LWC Pest Control Services	202000	MB41	NR	NR	900
1.00	14651	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,445
1.00	14650	Security Guard Contract	101000	MS30	NR	NR	199,000
1.00	13182	Special Pickups Solid Waste	101000	MB41	NR	NR	500
1.00	39	WQM Okeechobee Janitorial	101000	MB41	NR	NR	8,052
33.00		Total 531100 - Cont Serv - General Maintenance					$824,877
1.00	16343	BCB Janitorial Services	203000	MB41	NR	NR	7,800
1.00	13207	LWC Janitorial Services	202000	MB41	NR	NR	25,000
2.00		Total 531101 - Cont Serv - Janitorial Services					$32,800
1.00	16344	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	800
1.00	13352	LWC Security System Maintenance & Repair	202000	MB41	NR	NR	500
2.00		Total 531102 - Cont Serv - Security Services					$1,300

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$2,339,041
1.00	18839	B374 Diesel Fuel	101000	MB41	NR	NR	2,000
1.00	82	Diesel Fuel - FOC	101000	MB41	NR	NR	1,500
1.00	13183	Diesel Fuel - HQ	101000	MB41	NR	NR	10,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$13,500
1.00	81	Natural Gas, Fuel	101000	MB41	NR	NR	5,000
1.00		Total 541200 - Oper Expense - Heating Fuel					$5,000
1.00	108	Safety Shoes	101000	MB41	NR	NR	420
1.00	107	Uniforms	101000	MB41	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools and Equipment					$1,120
1.00	16457	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	15236	Cabling for Office Renovations	101000	MB41	NR	NR	7,500
1.00	13731	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	18840	Environmental Lab Restroom Paper Items	101000	MB41	NR	NR	2,100
1.00	18841	Environmental Lab Restroom Supplies	101000	MB41	NR	NR	2,100
1.00	13185	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	13186	FOC Facilities Supplies	101000	MB41	NR	NR	3,640
1.00	12870	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	13184	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	19278	HQ B-1 Replace Flourescent Bulbs	101000	MB41	NR	NR	22,000
1.00	106	HQ Facilities Supplies	101000	MB41	NR	NR	15,540
1.00	16534	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	7,700
1.00	105	HQ Replacement Parts	101000	MB41	NR	NR	9,800
1.00	12217	HQ Restroom Paper Products	101000	MB41	NR	NR	40,000
1.00	18828	LWC Restroom Paper Supplies	202000	MB41	NR	NR	2,800

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14653	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250
1.00	14652	Security - Parts & Fittings	101000	MS30	NR	NR	6,465
1.00	15243	WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
18.00		Total 541500 - Oper Expense - Parts and Supplies					$153,095
1.00	16352	BCB Parts & Supplies - Janitorial	203000	MB41	NR	NR	1,500
1.00	16773	BCB Parts & Supplies-Building & Grounds	203000	MB41	NR	NR	1,050
1.00	13204	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	13943	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
4.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$5,600
1.00	16351	BCB Parts & Supplies - Electrical	203000	MB41	NR	NR	1,050
1.00	13353	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$2,450
1.00	18515	Security - Office Supplies	101000	MS30	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,000
1.00	13730	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$10,500
1.00	15996	Training & Conferences	101000	MB41	NR	NR	506
		Total Operating Expenses					

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					$506
1.00	15859	Travel, Non-Training	101000	MB41	NR	NR	538
1.00	15860	Travel, Non-Training - Service Centers	101000	MB41	NR	NR	1,345
2.00		Total 542100 - Oper Expense - District Travel					$1,883
1.00	110	Dues and Memberships	101000	MB41	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$700
1.00	18842	Facilities Warehouse Lease	101000	MB41	NR	NR	16,000
1.00		Total 543650 - Oper Expense - Space Rental					$16,000
1.00	12873	B270 Electric Utility	101000	MB41	NR	NR	76,500
1.00	13359	Environmenal Lab Electric Utility	101000	MB41	NR	NR	150,000
1.00	229	Environmental Lab Water and Sewer	101000	MB41	NR	NR	8,320
1.00	12871	FOC Water and Sewer	101000	MB41	NR	NR	13,500
1.00	79	HQ Electric Service	101000	MB41	NR	NR	703,276
1.00	80	HQ Water & Sewer	101000	MB41	NR	NR	36,000
6.00		Total 543700 - Oper Expense - Utilities					$987,596
		Total Operating Expenses					$1,199,950

2111109200 FACILITIES & SECURITY UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19265	B-2 Chiller Compressor Replacement	401000	MB41	NR	NR	25,000
1.00	19256	Cafe Equipment Replacement	401000	MB41	NR	NR	5,000
1.00	19258	EOC Additional CRAC Unit	401000	MB41	NR	NR	25,000
1.00	19296	FOC Install Security Cameras	401000	MS30	NR	NR	28,000
1.00	20475	LWC Air Chiller Replacement Engineering	401000	MB41	NR	NR	25,000
5.00	Total	589300 - Capital Outlay - Equipment					$108,000
	Total	Capital - Operating					$108,000
	Total	FACILITIES & SECURITY UNIT					$4,397,156

2111109220 GEN SVCS - LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12878	Electrical Service	202000	MB41	NR	NR	65,000
1.00		Total 543701 - Oper Expense - Electrical Service					$65,000
1.00	12885	Water & Sewer Services	202000	MB41	NR	NR	6,500
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$6,500
		Total Operating Expenses					$71,500
		Total GEN SVCS - LWC SVC CENTER					$71,500

2111109250 GEN SVCS - OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13181	Recycling & Trash Removal	202000	MB98	NR	NR	450
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$450
		Total Contracts					$450
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	165,000
1.00		Total 543650 - Oper Expense - Space Rental					$165,000
		Total Operating Expenses					$165,000
		Total GEN SVCS - OKEECHOBEE SVC CENTER					$165,450

2111109260 GEN SVCS - ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	2	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	148,000
1.00	Total	543650 - Oper Expense - Space Rental					$148,000
	Total	Operating Expenses					$148,000
	Total	GEN SVCS - ORLANDO SVC CENTER					$148,000

2111109270 GEN SVCS - BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18473	Recycling & Trash Removal	203000	MB41	NR	NR	1,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,000
		Total Contracts					$1,000
1.00	18471	Electric Service	203000	MB41	NR	NR	7,500
1.00		Total 543701 - Oper Expense - Electrical Service					$7,500
1.00	18472	Water & Sewer Services	203000	MB41	NR	NR	1,250
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$1,250
		Total Operating Expenses					$8,750
		Total GEN SVCS - BCB SVC CENTER					$9,750

2111109500 BUSINESS SUPPORT & ASSET MGMT UNIT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
6.86		Total	510100	- Salaries and Wages - Regular					$319,845
7.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$24,968
7.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$24,672
7.00		Total	521110	- Fringe Benefits - Medical Insurance					$63,105
7.00		Total	521120	- Fringe Benefits - Dental Insurance					$6,902
7.00		Total	521130	- Fringe Benefits - Vision Insurance					$721
7.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$95
7.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,463
7.00		Total	521160	- Fringe Benefits - Life Insurance					$2,063
		Total	Personal Services						$443,834
1.00	53	Mail Courier Service			101000	MB42	NR	NR	77,000
1.00		Total	531200	- Cont Serv - Mail/Courier					$77,000
		Total	Contracts						$77,000

2111109500 BUSINESS SUPPORT & ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	223	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	2,300
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$2,300
1.00	13141	Uniforms	101000	MB40	NR	NR	150
1.00		Total 541400 - Oper Expense - Tools and Equipment					$150
1.00	194	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	50,950
1.00	183	Emergency Storm Supplies	101000	MB42	NR	NR	2,030
1.00	184	Maintenance & Repair Suppllies	101000	MB40	NR	NR	412
3.00		Total 541500 - Oper Expense - Parts and Supplies					$53,392
1.00	167	Office Supplies	101000	MB42	NR	NR	1,600
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,600
1.00	13751	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	186	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$9,552
1.00	15991	Training & Conferences	101000	MB40	NR	NR	1,751
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,751
1.00	15878	Business Travel	101000	MB40	NR	NR	268

2111109500 BUSINESS SUPPORT & ASSET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$268
1.00	75	Postage Expense	101000	MB42	NR	NR	76,829
1.00		Total 543600 - Oper Expense - Postage					$76,829
1.00	36	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	82,500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$82,500
		Total Operating Expenses					$228,342
		Total BUSINESS SUPPORT & ASSET MGMT UNIT					$749,176

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
26.46		Total 510100 - Salaries and Wages - Regular					$1,583,001
27.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$123,573
27.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$122,115
27.00		Total 521110 - Fringe Benefits - Medical Insurance					$250,161
27.00		Total 521120 - Fringe Benefits - Dental Insurance					$27,019
27.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,781
27.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$400
27.00		Total 521150 - Fringe Benefits - Long-Term Disability					$5,643
27.00		Total 521160 - Fringe Benefits - Life Insurance					$8,663
		Total Personal Services					$2,123,356
1.00	17162	Bloomberg Subscription	101000	MA20	NR	NR	24,600
1.00	15810	Check Printers Service Agreement	101000	MB31	NR	NR	4,811
2.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$29,411
1.00	16379	Check Printer Software Maint	101000	MB31	NR	NR	1,296
1.00	17046	Sympro Maintenance	101000	MA20	NR	NR	8,000
2.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$9,296
1.00	18812	GFOA Certificate Fee	101000	MB30	NR	NR	900

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530900 - Cont Serv - Professional					$900
1.00	14658	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000
1.00		Total 537800 - Cont Serv - Actuarial Services					$11,000
		Total Contracts					$50,607
1.00	161	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	2,040
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$2,040
1.00	185	Auction Vehicles Preparation	101000	MB40	NR	NR	1,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$1,500
.50	13360	Office Supplies	101000	MB30	NR	NR	2,812
.50	13360	Office Supplies	101000	MB31	NR	NR	2,812
1.00		Total 541500 - Oper Expense - Parts and Supplies					$5,624
1.00	15997	Training & Conferences	101000	MB30	NR	NR	6,661
1.00		Total 542000 - Oper Expense - Conference Registrations					$6,661
.20	15813	District Travel	101000	MB31	NR	NR	1,607
.80	15813	District Travel	101000	MB30	NR	NR	6,428
		Total Operating Expenses					

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$8,035
1.00	12883	Professional Memberships	101000	MB30	NR	NR	2,450
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,450
1.00	159	Professional Licenses	101000	MB30	NR	NR	750
1.00		Total 542400 - Oper Expense - Professional Licenses					$750
1.00	14669	DAC Registration	101000	MA20	NR	NR	2,400
1.00	18813	Monthly Bankcard Fee	101000	MB31	NR	NR	500
2.00		Total 543300 - Oper Expense - Other Fees					$2,900
		Total Operating Expenses					$29,960
		Total FINANCE BUREAU					$2,203,923

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
6.86		Total	510100 - Salaries and Wages - Regular					$457,946
7.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$35,748
7.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$35,327
68.00		Total	521110 - Fringe Benefits - Medical Insurance					$4,732,361
7.00		Total	521120 - Fringe Benefits - Dental Insurance					$7,299
7.00		Total	521130 - Fringe Benefits - Vision Insurance					$721
7.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$107
7.00		Total	521150 - Fringe Benefits - Long-Term Disability					$1,463
7.00		Total	521160 - Fringe Benefits - Life Insurance					$2,300
		Total	Personal Services					$5,273,272

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15268	Annual Audiometric Hearing	601000	MB50	NR	NR	8,800
.13	15316	Claims Handling Fee	601000	HZ00	NR	NR	12,543
.48	15316	Claims Handling Fee	601000	CZ99	NR	NR	46,311
.10	15316	Claims Handling Fee	601000	IZ00	NR	NR	9,648
.17	15316	Claims Handling Fee	601000	MB50	NR	NR	16,402
.12	15316	Claims Handling Fee	601000	SZ00	NR	NR	11,578
1.00	16358	Consulting Services	601000	MB50	NR	NR	5,000
.48	15824	Insurance Brokerage Fee (Aircraft)	601000	CZ99	NR	NR	4,800
.13	15824	Insurance Brokerage Fee (Aircraft)	601000	HZ00	NR	NR	1,300
.10	15824	Insurance Brokerage Fee (Aircraft)	601000	IZ00	NR	NR	1,000
.17	15824	Insurance Brokerage Fee (Aircraft)	601000	MB50	NR	NR	1,700
.12	15824	Insurance Brokerage Fee (Aircraft)	601000	SZ00	NR	NR	1,200
.12	15269	Insurance Brokerage Service (PROPERTY)	601000	SZ00	NR	NR	2,160
.10	15269	Insurance Brokerage Service (PROPERTY)	601000	IZ00	NR	NR	1,800
.13	15269	Insurance Brokerage Service (PROPERTY)	601000	HZ00	NR	NR	2,340
.48	15269	Insurance Brokerage Service (PROPERTY)	601000	CZ99	NR	NR	8,640
.17	15269	Insurance Brokerage Service (PROPERTY)	601000	MB50	NR	NR	3,060
1.00	15267	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00		Total 530100 - Cont Serv - External Provider					$144,782
1.00	12881	DHHS Drug/Alcohol Program	601000	MB50	NR	NR	3,000
1.00	148	DOT Drug/Alcohol Program	601000	CZ99	NR	NR	12,825
1.00	16355	Dive Physicals	601000	CZ99	NR	NR	3,250
1.00	11	Physicals - Level B-2 (Reg)	601000	MB50	NR	NR	4,000
1.00	147	Physicals - Level C-3 (Reg)	601000	IZ00	NR	NR	6,250
1.00	12	Physicals -Level A-1 (Reg)	601000	HZ00	NR	NR	5,625
1.00	16356	Special Physicals	601000	MB50	NR	NR	1,500
1.00	13739	Tetanus Vaccine	601000	MB50	NR	NR	1,500
8.00		Total 530900 - Cont Serv - Professional					$37,950
1.00	13304	Actuarial	601000	MB50	NR	NR	6,000
		Total Contracts					

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 537800 - Cont Serv - Actuarial Services					$6,000
		Total Contracts					$188,732
1.00	13303	Books - References	601000	MB50	NR	NR	1,200
1.00	15260	CCH Bulletin	601000	MB50	NR	NR	822
1.00	13729	Spencer Reports	601000	MB50	NR	NR	1,500
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$3,522
1.00	15261	Standard Register Toner	601000	MB52	NR	NR	2,300
1.00	15262	W-2 Forms	601000	MB52	NR	NR	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$3,300
1.00	13300	Claims Payment Automobile	601000	MB50	NR	NR	50,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					$50,000
1.00	13299	Claims Payment General Liability	601000	MB50	NR	NR	75,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					$75,000
1.00	13317	Boiler & Machinery	601000	MB50	NR	NR	25,000
1.00	16366	Directors' Insurance	601000	MB50	NR	NR	100,000
.48	15814	Helicoptor Insurance	601000	CZ99	NR	NR	96,000
.13	15814	Helicoptor Insurance	601000	HZ00	NR	NR	26,000
.10	15814	Helicoptor Insurance	601000	IZ00	NR	NR	20,000
.17	15814	Helicoptor Insurance	601000	MB50	NR	NR	34,000
.12	15814	Helicoptor Insurance	601000	SZ00	NR	NR	24,000
1.00	13316	Property Insurance	601000	MB50	NR	NR	650,000

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15270	Storage Tanks policy	601000	CZ99	NR	NR	50,000
5.00		Total 541830 - Oper Expense - Insurance Premiums Other Property					$1,025,000
1.00	16543	Insurance Premium Workmen's Comp	601000	MB50	NR	NR	40,000
1.00		Total 541850 - Oper Expense - Insurance Premium Workmen's Comp					$40,000
1.00	16345	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	500,000
1.00	20514	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	254,000
2.00		Total 541880 - Oper Expense - Worker's Comp Employee Payments					$754,000
1.00	16317	Pilot Physical - Float	217000	BZ00	NR	NR	115
.50	16316	Pilot Physicals	101000	MB84	NR	NR	230
.50	16316	Pilot Physicals	101000	AZ00	NR	NR	230
2.00		Total 541900 - Oper Expense - Other					$575
1.00	15815	Business Travel	601000	MB50	NR	NR	2,700
1.00		Total 542100 - Oper Expense - District Travel					$2,700
1.00	15263	American Payroll Association	601000	MB52	NR	NR	400
1.00	15816	IOMA	601000	MB52	NR	NR	450
1.00	16367	International Foundation	601000	MB50	NR	NR	295
1.00	140	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	MB51	NR	NR	750
1.00	15817	Notary	601000	MB50	NR	NR	100
1.00	13156	Risk & Insurance Society	601000	MB50	NR	NR	550

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,545
1.00	13811	Prof Licenses Nurse	601000	MB50	NR	NR	150
1.00		Total 542400 - Oper Expense - Professional Licenses					$150
.33	16775	Medical Claims Paid	602000	DZ00	NR	NR	7,359,614
.41	16775	Medical Claims Paid	602000	CZ99	NR	NR	9,143,763
.14	16775	Medical Claims Paid	602000	MB50	NR	NR	3,122,260
.12	16775	Medical Claims Paid	602000	HZ00	NR	NR	2,676,223
1.00		Total 590100 - ISF- Medical Claims Paid					$22,301,860
.14	16776	Dental Claims Paid	602000	MB50	NR	NR	296,410
.33	16776	Dental Claims Paid	602000	DZ00	NR	NR	698,681
.41	16776	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.12	16776	Dental Claims Paid	602000	HZ00	NR	NR	254,066
1.00		Total 590110 - ISF - Dental Claims Paid					$2,117,216
.14	16777	Vision Claims Paid	602000	MB50	NR	NR	42,019
.12	16777	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.33	16777	Vision Claims Paid	602000	DZ00	NR	NR	99,045
.41	16777	Vision Claims Paid	602000	CZ99	NR	NR	123,056
1.00		Total 590120 - ISF - Vision Claims Paid					$300,136
.41	16778	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
.14	16778	Administrator Fees Paid	602000	MB50	NR	NR	326,872
.12	16778	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
.33	16778	Administrator Fees Paid	602000	DZ00	NR	NR	770,484

2114308300 BENEFITS & RISK MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 590160 - ISF - Administrator Fees Paid					$2,334,800
.33	16779	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
.41	16779	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
.12	16779	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800
.14	16779	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100
1.00		Total 590170 - ISF - Actuarial Service Fees Paid					$15,000
		Total Operating Expenses					$29,025,804
		Total BENEFITS & RISK MANAGEMENT SECTION					$34,487,808

2210112000 IT BUREAU

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
1.96		Total	510100 - Salaries and Wages - Regular					$161,707
2.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$12,623
2.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$12,474
2.00		Total	521110 - Fringe Benefits - Medical Insurance					$24,786
2.00		Total	521120 - Fringe Benefits - Dental Insurance					$2,369
2.00		Total	521130 - Fringe Benefits - Vision Insurance					$206
2.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total	521150 - Fringe Benefits - Long-Term Disability					$418
2.00		Total	521160 - Fringe Benefits - Life Insurance					$649
		Total	Personal Services					$215,262

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19321	DESKTOP SOFTWARE - CERP	101000	P207	NR	NR	25,000
1.00		Total 530102 - Cont Serv - Computer Software Licenses					$25,000
.48	19095	ABAP/Workflow	101000	CZ10	NR	NR	106,022
.13	19095	ABAP/Workflow	101000	HZ10	NR	NR	28,714
.10	19095	ABAP/Workflow	101000	IZ10	NR	NR	22,088
.12	19095	ABAP/Workflow	101000	SZ10	NR	NR	26,506
.17	19095	ABAP/Workflow	101000	MI10	NR	NR	37,550
.12	19801	BW/Business Intelligence	101000	SZ10	NR	NR	27,469
.12	18478	BW/Business Intelligence	101000	SZ10	NR	NR	27,710
.10	19801	BW/Business Intelligence	101000	IZ10	NR	NR	22,891
.17	19801	BW/Business Intelligence	101000	MI10	NR	NR	38,915
.17	18478	BW/Business Intelligence	101000	MI10	NR	NR	39,256
.10	18478	BW/Business Intelligence	101000	IZ10	NR	NR	23,092
.13	18478	BW/Business Intelligence	101000	HZ10	NR	NR	30,020
.48	18478	BW/Business Intelligence	101000	CZ10	NR	NR	110,842
.13	19801	BW/Business Intelligence	101000	HZ10	NR	NR	29,759
.48	19801	BW/Business Intelligence	101000	CZ10	NR	NR	109,878
.17	18479	Financials	101000	MI10	NR	NR	49,497
.10	18479	Financials	101000	IZ10	NR	NR	29,116
.13	18479	Financials	101000	HZ10	NR	NR	37,851
.48	18479	Financials	101000	CZ10	NR	NR	139,757
.12	18479	Financials	101000	SZ10	NR	NR	34,939
.12	18191	HR/Payroll	101000	SZ10	NR	NR	30,120
.17	18191	HR/Payroll	101000	MI10	NR	NR	42,670
.10	18191	HR/Payroll	101000	IZ10	NR	NR	25,100
.48	19802	HR/Payroll	101000	CZ10	NR	NR	139,757
.13	18191	HR/Payroll	101000	HZ10	NR	NR	32,630
.13	19802	HR/Payroll	101000	HZ10	NR	NR	37,851
.10	19802	HR/Payroll	101000	IZ10	NR	NR	29,116
.17	19802	HR/Payroll	101000	MI10	NR	NR	49,497
.12	19802	HR/Payroll	101000	SZ10	NR	NR	34,939
.48	18191	HR/Payroll	101000	CZ10	NR	NR	120,480
		Total Contracts					

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.00		Total 530107 - Cont Serv - IT Consulting Services (OPS)					$1,514,032
.12	12862	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
.13	12862	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
.48	12862	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
.17	12862	Copier/Printer Lease	101000	MI21	NR	NR	57,545
.10	12862	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
1.00	17128	Toshiba Scanner	101000	MI21	NR	NR	18,398
2.00		Total 530117 - Cont Serv - Copier Services					$356,898
1.00	19320	EPERMITTING SUPPORT	101000	HZ10	100787	NR	240,000
1.00	17117	Gartner Services	101000	CZ10	NR	NR	77,000
1.00	19249	Help Desk Software Implementation	101000	MI10	NR	NR	200,000
.48	20453	IT Consulting	101000	CZ10	NR	NR	108,000
.10	20453	IT Consulting	101000	IZ10	NR	NR	22,500
.13	20453	IT Consulting	101000	HZ10	NR	NR	29,250
.17	20453	IT Consulting	101000	MI21	NR	NR	38,250
.12	20453	IT Consulting	101000	SZ10	NR	NR	27,000
.13	19096	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
.48	19096	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
.10	19096	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
.17	19096	IT Security Outsourcing	101000	MI10	NR	NR	19,720
.12	19096	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
1.00	16331	Netboss Network Management	101000	CZ10	NR	NR	50,000
1.00	19309	PROFESSIONAL/IMPLEMENTATION SERVICES	101000	MI20	NR	NR	185,000
7.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$1,093,000
1.00	16258	Aviat	101000	MI21	NR	NR	59,730
.17	16263	BT Conferencing	101000	MI21	NR	NR	6,454
.10	16263	BT Conferencing	101000	IZ10	NR	NR	3,797
.13	16263	BT Conferencing	101000	HZ10	NR	NR	4,935

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.48	16263	BT Conferencing	101000	CZ10	NR	NR	18,223
.12	16263	BT Conferencing	101000	SZ10	NR	NR	4,556
1.00	16399	CERPZone Hardware Maint	101000	P207	NR	NR	78,871
.13	16257	Cisco Systems Hardware	101000	HZ10	NR	NR	29,260
.12	16257	Cisco Systems Hardware	101000	SZ10	NR	NR	27,009
.17	16257	Cisco Systems Hardware	101000	MI21	NR	NR	38,263
.10	16257	Cisco Systems Hardware	101000	IZ10	NR	NR	22,508
.48	16257	Cisco Systems Hardware	101000	CZ10	NR	NR	108,037
1.00	16256	E-Permitting Scanners Maintenance	101000	HZ10	NR	NR	44,419
.17	18691	Enterprise Director Solution (EMC)	101000	MI21	NR	NR	20,501
.48	18691	Enterprise Director Solution (EMC)	101000	CZ10	NR	NR	57,886
.13	18691	Enterprise Director Solution (EMC)	101000	HZ10	NR	NR	15,677
.12	18691	Enterprise Director Solution (EMC)	101000	SZ10	NR	NR	14,471
.10	18691	Enterprise Director Solution (EMC)	101000	IZ10	NR	NR	12,060
1.00	16754	Fishnet Security	101000	MI21	NR	NR	88,708
1.00	16264	Hardware Maintenance - Other	101000	MI21	NR	NR	152,567
1.00	16259	New/Off Warranty Hardware	101000	MI21	NR	NR	25,000
1.00	16260	Scalar Hardware	101000	MI21	NR	NR	22,092
.10	16261	Servers & Storage	101000	IZ10	NR	NR	6,622
.13	16261	Servers & Storage	101000	HZ10	NR	NR	8,608
.48	16261	Servers & Storage	101000	CZ10	NR	NR	31,785
.17	16261	Servers & Storage	101000	MI21	NR	NR	11,258
.12	16261	Servers & Storage	101000	SZ10	NR	NR	7,946
.48	16262	Sun Microsystems	101000	CZ10	NR	NR	146,252
.13	16262	Sun Microsystems	101000	HZ10	NR	NR	39,610
.10	16262	Sun Microsystems	101000	IZ10	NR	NR	30,469
.17	16262	Sun Microsystems	101000	MI21	NR	NR	51,798
.12	16262	Sun Microsystems	101000	SZ10	NR	NR	36,563
12.00	Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware						$1,225,935
1.00	17037	ANSYS Fluent Maint	217000	BE01	NR	NR	40,460
.13	16267	Adobe Software	101000	HZ10	NR	NR	7,182
.12	16267	Adobe Software	101000	SZ10	NR	NR	6,630
.17	16267	Adobe Software	101000	MI21	NR	NR	9,391
.10	16267	Adobe Software	101000	IZ10	NR	NR	5,525

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.48	16267	Adobe Software	101000	CZ10	NR	NR	26,518
1.00	17129	Ansys Software Maint	101000	PH99	NR	NR	49,457
.17	16275	Autodesk VIP Program	101000	MI21	NR	NR	6,637
.10	16275	Autodesk VIP Program	101000	IZ10	NR	NR	3,905
.12	16275	Autodesk VIP Program	101000	SZ10	NR	NR	4,685
.13	16275	Autodesk VIP Program	101000	HZ10	NR	NR	5,076
.48	16275	Autodesk VIP Program	101000	CZ10	NR	NR	18,742
.48	16282	Autonomy	101000	CZ10	NR	NR	15,894
.13	16282	Autonomy	101000	HZ10	NR	NR	4,305
.10	16282	Autonomy	101000	IZ10	NR	NR	3,311
.12	16282	Autonomy	101000	SZ10	NR	NR	3,974
.17	16282	Autonomy	101000	MI21	NR	NR	5,629
1.00	17130	Chemware Horizon Support	101000	SZ10	NR	NR	41,240
.17	16271	Cisco Systems	101000	MI21	NR	NR	8,930
.10	16271	Cisco Systems	101000	IZ10	NR	NR	5,253
.12	16271	Cisco Systems	101000	SZ10	NR	NR	6,304
.13	16271	Cisco Systems	101000	HZ10	NR	NR	6,829
.48	16271	Cisco Systems	101000	CZ10	NR	NR	25,214
.48	18470	Clearwell Appliance	101000	CZ10	NR	NR	26,373
.17	18470	Clearwell Appliance	101000	MI21	NR	NR	9,340
.13	18470	Clearwell Appliance	101000	HZ10	NR	NR	7,143
.10	18470	Clearwell Appliance	101000	IZ10	NR	NR	5,494
.12	18470	Clearwell Appliance	101000	SZ10	NR	NR	6,594
1.00	18807	Compuquip Zscaler	101000	MI21	NR	NR	31,223
1.00	16273	Corvil View	101000	MI21	NR	NR	13,390
.50	16274	DHI GIS Software	101000	HZ10	NR	NR	31,049
.50	16274	DHI GIS Software	101000	MI21	NR	NR	31,049
1.00	18808	DLT Toad	101000	MI21	NR	NR	25,693
.17	16276	DSI Software	101000	MI21	NR	NR	7,385
.10	16276	DSI Software	101000	IZ10	NR	NR	4,344
.12	16276	DSI Software	101000	SZ10	NR	NR	5,213
.13	16276	DSI Software	101000	HZ10	NR	NR	5,648
.48	16276	DSI Software	101000	CZ10	NR	NR	20,853
1.00	16406	Documentum Maintenance	101000	P207	NR	NR	31,272
.12	16277	EMC - Documentum	101000	SZ10	NR	NR	3,975
.13	16277	EMC - Documentum	101000	HZ10	NR	NR	4,307
.10	16277	EMC - Documentum	101000	IZ10	NR	NR	3,313
.17	16277	EMC - Documentum	101000	MI21	NR	NR	5,632

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.48	16277	EMC - Documentum	101000	CZ10	NR	NR	15,902
1.00	18687	EMC - Storage Software	101000	HZ10	NR	NR	39,898
1.00	16407	ESRI	101000	P207	NR	NR	36,645
.33	16756	ESRI Software Maintenance	101000	MI21	NR	NR	135,449
.34	16756	ESRI Software Maintenance	101000	HZ10	NR	NR	139,553
.33	16756	ESRI Software Maintenance	101000	SZ10	NR	NR	135,448
1.00	16278	Enterprise Management Solutions	101000	MI21	NR	NR	43,617
1.00	16279	Executive Information Systems	101000	MI21	NR	NR	37,135
.10	18549	Google Search Engine	101000	IZ10	NR	NR	9,000
.12	18549	Google Search Engine	101000	SZ10	NR	NR	10,800
.17	18549	Google Search Engine	101000	MI21	NR	NR	15,300
.48	18549	Google Search Engine	101000	CZ10	NR	NR	43,200
.13	18549	Google Search Engine	101000	HZ10	NR	NR	11,700
.48	16280	Harris Corp	101000	CZ10	NR	NR	38,880
.13	16280	Harris Corp	101000	HZ10	NR	NR	10,530
.10	16280	Harris Corp	101000	IZ10	NR	NR	8,100
.17	16280	Harris Corp	101000	MI21	NR	NR	13,770
.12	16280	Harris Corp	101000	SZ10	NR	NR	9,720
.17	16269	Help Desk Software	101000	MI21	NR	NR	11,595
.10	16269	Help Desk Software	101000	IZ10	NR	NR	6,821
.13	16269	Help Desk Software	101000	HZ10	NR	NR	8,867
.48	16269	Help Desk Software	101000	CZ10	NR	NR	32,740
.12	16269	Help Desk Software	101000	SZ10	NR	NR	8,185
.13	16284	Microsoft Enterprise Agreement	101000	HZ10	NR	NR	104,000
.12	16284	Microsoft Enterprise Agreement	101000	SZ10	NR	NR	96,000
.17	16284	Microsoft Enterprise Agreement	101000	MI21	NR	NR	136,000
.10	16284	Microsoft Enterprise Agreement	101000	IZ10	NR	NR	80,000
.48	16284	Microsoft Enterprise Agreement	101000	CZ10	NR	NR	384,000
.10	16283	Microsoft Premier Support	101000	IZ10	NR	NR	6,475
.17	16283	Microsoft Premier Support	101000	MI21	NR	NR	11,007
.48	16283	Microsoft Premier Support	101000	CZ10	NR	NR	31,077
.13	16283	Microsoft Premier Support	101000	HZ10	NR	NR	8,417
.12	16283	Microsoft Premier Support	101000	SZ10	NR	NR	7,770
.10	16285	NetIQ	101000	IZ10	NR	NR	6,280
.12	16285	NetIQ	101000	SZ10	NR	NR	7,537
.48	16285	NetIQ	101000	CZ10	NR	NR	30,144
.13	16285	NetIQ	101000	HZ10	NR	NR	8,164
.17	16285	NetIQ	101000	MI21	NR	NR	10,676

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.13	16286	New Software Maintenance	101000	HZ10	NR	NR	11,050
.10	16286	New Software Maintenance	101000	IZ10	NR	NR	8,500
.17	16286	New Software Maintenance	101000	MI21	NR	NR	14,450
.48	16286	New Software Maintenance	101000	CZ10	NR	NR	40,800
.12	16286	New Software Maintenance	101000	SZ10	NR	NR	10,200
.12	18338	Oracle Software Maintenance	101000	SZ10	NR	NR	106,717
.17	18338	Oracle Software Maintenance	101000	MI21	NR	NR	151,183
.10	18338	Oracle Software Maintenance	101000	IZ10	NR	NR	88,931
.48	18338	Oracle Software Maintenance	101000	CZ10	NR	NR	426,869
.13	18338	Oracle Software Maintenance	101000	HZ10	NR	NR	115,610
1.00	16414	Oracle Software Maintenance	101000	P207	NR	NR	118,312
.48	17131	Redhat Software Maint	101000	CZ10	NR	NR	8,956
.13	17131	Redhat Software Maint	101000	HZ10	NR	NR	2,426
.10	17131	Redhat Software Maint	101000	IZ10	NR	NR	1,866
.17	17131	Redhat Software Maint	101000	MI21	NR	NR	3,172
.12	17131	Redhat Software Maint	101000	SZ10	NR	NR	2,239
.12	17374	SAP Software Maintenance	101000	SZ10	NR	NR	71,040
.48	17374	SAP Software Maintenance	101000	CZ10	NR	NR	284,160
.13	17374	SAP Software Maintenance	101000	HZ10	NR	NR	76,960
.10	17374	SAP Software Maintenance	101000	IZ10	NR	NR	59,200
.17	17374	SAP Software Maintenance	101000	MI10	NR	NR	100,640
.48	16289	Software Maintenance - Other	101000	CZ10	NR	NR	341,671
.13	16289	Software Maintenance - Other	101000	HZ10	NR	NR	92,536
.10	16289	Software Maintenance - Other	101000	IZ10	NR	NR	71,181
.17	16289	Software Maintenance - Other	101000	MI21	NR	NR	121,008
.12	16289	Software Maintenance - Other	101000	SZ10	NR	NR	85,418
1.00	16410	Software Maintenance Other	101000	P207	NR	NR	32,580
.12	18469	Symantec Antivirus	101000	SZ10	NR	NR	4,389
.17	18469	Symantec Antivirus	101000	MI21	NR	NR	6,219
.10	18469	Symantec Antivirus	101000	IZ10	NR	NR	3,658
.48	18469	Symantec Antivirus	101000	CZ10	NR	NR	17,559
.13	18469	Symantec Antivirus	101000	HZ10	NR	NR	4,756
.12	16270	Symantec Veritas	101000	SZ10	NR	NR	24,996
.17	16270	Symantec Veritas	101000	MI21	NR	NR	35,410
.10	16270	Symantec Veritas	101000	IZ10	NR	NR	20,830
.13	16270	Symantec Veritas	101000	HZ10	NR	NR	27,079
.48	16270	Symantec Veritas	101000	CZ10	NR	NR	99,983
1.00	16416	Symantec Veritas Software Maint	101000	P207	NR	NR	30,248

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.10	16281	VMWare	101000	IZ10	NR	NR	7,089
.13	16281	VMWare	101000	HZ10	NR	NR	9,216
.48	16281	VMWare	101000	CZ10	NR	NR	34,028
.17	16281	VMWare	101000	MI21	NR	NR	12,051
.12	16281	VMWare	101000	SZ10	NR	NR	8,507
1.00	16288	Webmethods	101000	CZ10	NR	NR	77,009
38.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$5,211,485
		Total Contracts					$9,426,350
1.00	14665	Books & Reference Materials	101000	MI20	NR	NR	200
1.00	15232	Staff Subscriptions	101000	MI20	NR	NR	100
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$300
1.00	18986	PARTS & FITTINGS - CERP	101000	P207	NR	NR	25,000
1.00	20269	PC Lease Buy Out	101000	CZ10	NR	NR	140,300
1.00	19943	PC Lease Buyout	101000	CZ10	NR	NR	549,856
3.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$715,156
1.00	13998	Office Supplies	101000	MI20	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,000
.12	14672	PC Lease	101000	SZ10	NR	NR	51,600
.17	14672	PC Lease	101000	MI21	NR	NR	73,100
.10	14672	PC Lease	101000	IZ10	NR	NR	43,000
.48	14672	PC Lease	101000	CZ10	NR	NR	206,400
.13	14672	PC Lease	101000	HZ10	NR	NR	55,900

2210112000 IT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.13	18980	SECURITY WEAVER	101000	HZ10	NR	NR	5,850
.12	18980	SECURITY WEAVER	101000	SZ10	NR	NR	5,400
.48	18980	SECURITY WEAVER	101000	CZ10	NR	NR	21,600
.10	18980	SECURITY WEAVER	101000	IZ10	NR	NR	4,500
.17	18980	SECURITY WEAVER	101000	MI10	NR	NR	7,650
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$475,000
1.00	18873	IT Training	101000	MI20	NR	NR	45,059
1.00		Total 542000 - Oper Expense - Conference Registrations					$45,059
1.00	15823	Business Travel	101000	MI20	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
1.00	13740	Information Technology Staff Memberships	101000	MI20	NR	NR	1,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,500
1.00	14673	Freight	101000	MI20	NR	NR	200
1.00		Total 543800 - Oper Expense - Freight					$200
		Total Operating Expenses					$1,240,215
		Total IT BUREAU					$10,881,827

2211113000 IT SECURITY SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
8.82		Total	510100	- Salaries and Wages - Regular					$748,725
9.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$58,447
9.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$57,554
9.00		Total	521110	- Fringe Benefits - Medical Insurance					$87,891
9.00		Total	521120	- Fringe Benefits - Dental Insurance					$9,271
9.00		Total	521130	- Fringe Benefits - Vision Insurance					$927
9.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$144
9.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,881
9.00		Total	521160	- Fringe Benefits - Life Insurance					$3,105
		Total	Personal Services						$967,945
1.00	16329	Forensics			101000	MI20	NR	NR	3,000
1.00	18810	Palm Beach County Network			101000	MI61	NR	NR	39,300
2.00		Total	530100	- Cont Serv - External Provider					$42,300
		Total	Contracts						$42,300

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14675	Telecommunications	101000	MI61	NR	NR	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$10,000
1.00	18982	Office Supplies	101000	MI20	NR	NR	200
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$200
1.00	18984	Business Travel	101000	MI20	NR	NR	600
1.00		Total 542100 - Oper Expense - District Travel					$600
.48	16906	Cellular Voice & Data	101000	CZ10	NR	NR	156,480
.13	16906	Cellular Voice & Data	101000	HZ10	NR	NR	42,380
.10	16906	Cellular Voice & Data	101000	IZ10	NR	NR	32,600
.12	16906	Cellular Voice & Data	101000	SZ10	NR	NR	39,120
.17	16906	Cellular Voice & Data	101000	MI61	NR	NR	55,420
1.00		Total 543501 - Oper Expense - Cell Phones					$326,000
.12	16058	Internet (T3/DS3)	101000	SZ10	NR	NR	24,480
.13	16058	Internet (T3/DS3)	101000	HZ10	NR	NR	26,520
.10	16058	Internet (T3/DS3)	101000	IZ10	NR	NR	20,400
.17	16058	Internet (T3/DS3)	101000	MI61	NR	NR	34,680
.48	16058	Internet (T3/DS3)	101000	CZ10	NR	NR	97,920
.17	12213	Local & Long Distance Service	101000	MI61	NR	NR	84,660
.12	12213	Local & Long Distance Service	101000	SZ10	NR	NR	59,760
.10	12213	Local & Long Distance Service	101000	IZ10	NR	NR	49,800
.13	12213	Local & Long Distance Service	101000	HZ10	NR	NR	64,740
.48	12213	Local & Long Distance Service	101000	CZ10	NR	NR	239,040
1.00	18809	Paetec Communications	101000	MI61	NR	NR	45,900

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17118	Satellite Phone Service	101000	MI61	NR	NR	60,000
4.00		Total 543700 - Oper Expense - Utilities					$807,900
		Total Operating Expenses					$1,144,700
1.00	19301	FIREWALL	401000	MI20	NR	NR	56,000
1.00	19305	SSL VPN HARDWARE UPGRADE	401000	MI20	NR	NR	180,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$236,000
		Total Capital - Operating					$236,000
		Total IT SECURITY SECTION					$2,390,945

2212114000 IT OPERATIONS SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
32.34		Total	510100 - Salaries and Wages - Regular					$2,554,566
33.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$199,412
33.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$197,065
33.00		Total	521110 - Fringe Benefits - Medical Insurance					$304,252
33.00		Total	521120 - Fringe Benefits - Dental Insurance					$32,936
33.00		Total	521130 - Fringe Benefits - Vision Insurance					$3,399
33.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$528
33.00		Total	521150 - Fringe Benefits - Long-Term Disability					$6,897
33.00		Total	521160 - Fringe Benefits - Life Insurance					$11,386
1.00		Total	529990 - Fringe Benefits - Other Personnel Benefits					$290,904
		Total	Personal Services					$3,601,345

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16755	Alternate Data Center-NAP of the Amer	101000	MI60	NR	NR	243,018
1.00	15842	Digital Streaming Service	101000	MI62	NR	NR	14,000
1.00	19942	Sterile Environment Services	101000	MI60	NR	NR	7,715
1.00	16266	Storage Space	101000	MI40	NR	NR	4,500
4.00		Total 530100 - Cont Serv - External Provider					$269,233
1.00	19280	DESKTOP SOFTWARE	101000	MI40	NR	NR	18,000
1.00	19323	ENTERPRISE DESKTOP S/W	101000	MI40	NR	NR	10,000
1.00	19322	ENTERPRISE SW UPGRADES	101000	MI40	NR	NR	14,000
3.00		Total 530102 - Cont Serv - Computer Software Licenses					$42,000
1.00	16249	Video Teleconferencing Support	101000	MI62	NR	NR	20,000
1.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$20,000
1.00	13787	EOC Support-Maintenance & Repair Svc	101000	MI62	NR	NR	5,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$5,000
		Total Contracts					$336,233

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14003	Training Materials	101000	MI40	NR	NR	5,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$5,000
1.00	13994	Small Tools - Infrastructure	101000	MI60	NR	NR	12,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$12,500
1.00	14002	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$20,000
1.00	13999	Office Supplies	101000	MI40	NR	NR	4,230
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,230
1.00	14676	Audio Visual Supplies	101000	MI62	NR	NR	16,040
1.00		Total 541901 - Oper Expense - Meeting Expenses					$16,040
1.00	15787	Business Travel	101000	MI40	NR	NR	3,360
1.00		Total 542100 - Oper Expense - District Travel					$3,360
1.00	15788	Dues & Memberships	101000	MI40	NR	NR	2,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,500
1.00	14000	Freight	101000	MI40	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					$3,000
		Total Operating Expenses					$66,630
1.00	19283	END OF LIFE SERVER REPLACEMENTS	401000	MI60	NR	NR	263,700
1.00	19285	ENTERPRISE PRINTERS/PLOTTERS	401000	MI40	NR	NR	45,000
1.00	19316	ENTERPRISE VAULT STORAGE UPGRADE	401000	MI60	NR	NR	100,000
1.00	19318	GOOGLE EARTH 3TB STORAGE	401000	MI60	NR	NR	50,000
1.00	19315	PORTAL DISASTER RECOVERY SERVERS	401000	MI60	NR	NR	44,000
1.00	19304	SCADA IFIX PUMP STATION REFRESH	401000	MI40	NR	NR	54,400
1.00	19287	STORAGE GROWTH	401000	MI60	NR	NR	73,800
1.00	19308	VIRTUAL DESKTOP DEPLOYMENT	401000	MI60	NR	NR	75,000
8.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$705,900
		Total Capital - Operating					$705,900
		Total IT OPERATIONS SECTION					$4,710,108

2213115000 APPLICATIONS DEVELOPMENT SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
26.46		Total	510100	- Salaries and Wages - Regular					$2,280,057
27.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$177,982
27.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$175,886
29.00		Total	521110	- Fringe Benefits - Medical Insurance					$268,191
29.00		Total	521120	- Fringe Benefits - Dental Insurance					$28,991
29.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,988
27.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$429
29.00		Total	521150	- Fringe Benefits - Long-Term Disability					$6,062
29.00		Total	521160	- Fringe Benefits - Life Insurance					$9,268
		Total	Personal Services						$2,949,854
1.00	19311	ARCGIS VERSION UPGRADE			101000	MI50	NR	NR	76,250
1.00	19303	DISCOVERER REPLACEMENT			101000	MI50	NR	NR	225,000
2.00		Total	530102	- Cont Serv - Computer Software Licenses					$301,250
1.00	13864	Basemap Parcel Updates			101000	MI50	NR	NR	16,180
1.00		Total	530197	- Cont Serv - IT Consulting Services (NON OPS)					$16,180
		Total	Contracts						$317,430

2213115000 APPLICATIONS DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13219	Books & Reference Materials	101000	MI50	NR	NR	485
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$485
1.00	14710	Office Supplies	101000	MI50	NR	NR	4,200
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,200
1.00	15820	Busines Travel	101000	MI50	NR	NR	1,800
1.00		Total 542100 - Oper Expense - District Travel					$1,800
1.00	14711	Dues & Memberships	101000	MI50	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,800
		Total Operating Expenses					$8,285
1.00	19313	ASSET SCANNER REPLACEMENT HW	401000	MI50	NR	NR	60,000
1.00	19314	Asset Scanner Replacement Consultant	401000	MI50	NR	NR	75,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$135,000
		Total Capital - Operating					$135,000
		Total APPLICATIONS DEVELOPMENT SECTION					$3,410,569

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
15.68		Total	510100 - Salaries and Wages - Regular					$1,211,625
16.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$94,582
16.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$93,467
16.00		Total	521110 - Fringe Benefits - Medical Insurance					$150,998
16.00		Total	521120 - Fringe Benefits - Dental Insurance					$16,173
16.00		Total	521130 - Fringe Benefits - Vision Insurance					$1,649
16.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$256
16.00		Total	521150 - Fringe Benefits - Long-Term Disability					$3,345
16.00		Total	521160 - Fringe Benefits - Life Insurance					$5,522
		Total	Personal Services					$1,577,617

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13819	Comcast/Direct TV	101000	MI62	NR	NR	5,000
1.00	15250	Enterprise Computer Cabling Services	101000	MI62	NR	NR	20,000
1.00	17123	FCC Licensing	101000	CZ10	NR	NR	13,500
1.00	20268	Microwave Consulting	101000	CZ10	NR	NR	63,840
1.00	19306	SOUTH LOOP BATTERY REPLACEMENT	101000	CZ10	NR	NR	80,000
1.00	17122	Tower Inspections	101000	CZ10	NR	NR	15,000
6.00		Total 530100 - Cont Serv - External Provider					$197,340
1.00	13997	Building Maintenance & Repair	101000	CZ10	NR	NR	5,000
1.00	14001	DC Power Plant Maintenance	101000	CZ10	NR	NR	25,000
1.00	17121	Equipment Calibration Service	101000	CZ10	NR	NR	17,400
1.00	12880	Radio Repairs - All Types	101000	CZ10	NR	NR	20,000
1.00	14737	Tower Crew Maintenance	101000	CZ10	NR	NR	20,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$87,400
1.00	19038	A/C Power at Orlando MW Site	101000	CZ10	NR	NR	600
1.00		Total 530700 - Cont Serv - Equipment Rentals					$600
		Total Contracts					$285,340

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13745	Books & Reference Materials	101000	MI62	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	13993	Small Tools - Network	101000	MI62	NR	NR	10,000
1.00	13995	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools and Equipment					$10,500
1.00	16766	Parts & Supplies Microwave	101000	CA01	NR	NR	190,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$190,000
1.00	14674	Parts & Supplies - Network	101000	MI62	NR	NR	19,500
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$19,500
1.00	12212	Office Supplies	101000	MI62	NR	NR	800
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$800
1.00	15843	Business Travel	101000	MI62	NR	NR	3,400
1.00		Total 542100 - Oper Expense - District Travel					$3,400
1.00	13996	Dues & Memberships	101000	MI62	NR	NR	800
		Total Operating Expenses					

2214116000 NETWORK INFRASTRUCTURE SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$800
1.00	13218	Freight	101000	MI62	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					$3,000
		Total Operating Expenses					$228,500
1.00	19317	MICROWAVE END OF LIFE EQUIP REPLACEMENT	401000	CZ10	NR	NR	60,000
1.00	19310	MICROWAVE REPLACEMENT (UNLICENSED)	401000	CZ10	NR	NR	361,760
1.00	19302	NETWORK END OF LIFE REPLACEMENTS	401000	MI62	NR	NR	79,500
1.00	19312	REFURBISH LIEBERT UPS UNITS	401000	CZ10	NR	NR	20,000
1.00	19319	SECURITY HARDWARE (PHYSICAL)	401000	CZ10	NR	NR	25,000
5.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$546,260
		Total Capital - Operating					$546,260
		Total NETWORK INFRASTRUCTURE SECTION					$2,637,717

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.82		Total 510100 - Salaries and Wages - Regular					$659,220
1.00	16465	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00		Total 520060 - Fringe Benefits - Education/Tuition Reimbursement					$125,000
9.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$51,459
9.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$50,854
9.00		Total 521110 - Fringe Benefits - Medical Insurance					$94,647
9.00		Total 521120 - Fringe Benefits - Dental Insurance					$9,668
9.00		Total 521130 - Fringe Benefits - Vision Insurance					$926
9.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$142
9.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,882
9.00		Total 521160 - Fringe Benefits - Life Insurance					$3,071
		Total Personal Services					$996,869

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15241	ADA Interpreting Services	101000	MH10	NR	NR	500
1.00		Total 530100 - Cont Serv - External Provider					$500
1.00	17051	Performance Management Maintenance	101000	MH11	NR	NR	59,380
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$59,380
1.00	19972	Diversity	101000	HZ00	NR	NR	10,000
1.00	16007	Management Consulting Services	101000	MH11	NR	NR	4,680
2.00		Total 530910 - Training Services - On Site					$14,680
		Total Contracts					$74,560
1.00	15791	Books & Reference Materials	101000	MH10	NR	NR	500
1.00	40	Salary Surveys	101000	MH11	NR	NR	4,340
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$4,840
1.00	12886	Training Supplies	101000	MH11	NR	NR	3,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$3,500
1.00	13738	Office Supplies (All Sections)	101000	MH10	NR	NR	2,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,500
		Total Operating Expenses					

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.34	16466	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010
.66	16466	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490
1.00		Total 541860 - Oper Expense - Unemployment Tax					$76,500
1.00	15999	Training & Conferences	101000	MH10	NR	NR	11,158
1.00		Total 542000 - Oper Expense - Conference Registrations					$11,158
1.00	14398	Dues & Memberships	101000	MH10	NR	NR	210
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$210
		Total Operating Expenses					$98,708
		Total HUMAN RESOURCES BUREAU					$1,170,137

2311118000 STAFFING & COMPENSATION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
4.90		Total	510100	- Salaries and Wages - Regular					$349,503
5.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$27,282
5.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$26,962
6.00		Total	521110	- Fringe Benefits - Medical Insurance					$60,846
6.00		Total	521120	- Fringe Benefits - Dental Insurance					$6,313
6.00		Total	521130	- Fringe Benefits - Vision Insurance					$618
5.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$79
6.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,254
6.00		Total	521160	- Fringe Benefits - Life Insurance					$1,718
		Total	Personal Services						$474,575
1.00	15240	Background Investigations			101000	MH10	NR	NR	3,500
1.00	16747	eRecruitment			101000	MH10	NR	NR	79,541
2.00		Total	530100	- Cont Serv - External Provider					$83,041
1.00	13734	Advertising			101000	MH10	NR	NR	50,000
1.00		Total	530105	- Cont Serv - Advertising Services					$50,000
		Total	Contracts						$133,041

2311118000 STAFFING & COMPENSATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13735	Immigration INS Charges	101000	MH10	NR	NR	15,295
1.00		Total 541900 - Oper Expense - Other					$15,295
1.00	19241	Relocation	101000	MH10	NR	NR	41,500
1.00	19973	Relocation	101000	CZ99	NR	NR	22,000
2.00		Total 542500 - Oper Expense - Employee Relocation					$63,500
		Total Operating Expenses					$78,795
		Total STAFFING & COMPENSATION					$686,411

2410120100 PROCUREMENT BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
23.52		Total	510100	- Salaries and Wages - Regular					$1,442,678
24.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$112,616
24.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$111,293
25.00		Total	521110	- Fringe Benefits - Medical Insurance					$232,131
25.00		Total	521120	- Fringe Benefits - Dental Insurance					$25,047
25.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,575
24.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$363
25.00		Total	521150	- Fringe Benefits - Long-Term Disability					$5,225
25.00		Total	521160	- Fringe Benefits - Life Insurance					$7,847
		Total	Personal Services						$1,939,775
1.00	15789	Procurement Card Compliance Audit			101000	MB20	NR	NR	5,250
1.00		Total	530100	- Cont Serv - External Provider					$5,250
		Total	Contracts						$5,250

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13367	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	400
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$400
1.00	13368	Office Supplies	101000	MB20	NR	NR	9,596
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$9,596
1.00	14362	Solicitation Advertising	101000	MB20	NR	NR	45,500
1.00		Total 541900 - Oper Expense - Other					$45,500
1.00	16000	Training & Conferences	101000	MB20	NR	NR	9,500
1.00		Total 542000 - Oper Expense - Conference Registrations					$9,500
1.00	15802	District Business Travel	101000	MB20	NR	NR	1,050
1.00		Total 542100 - Oper Expense - District Travel					$1,050
1.00	13369	Memberships	101000	MB20	NR	NR	4,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$4,000
		Total Operating Expenses					$70,046
		Total PROCUREMENT BUREAU					$2,015,071

2998099999 RETIREE SUBSIDY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.50	18915	Retirees' Healthcare Insurance	602001	CZ99	NR	NR	375,000
.30	18915	Retirees' Healthcare Insurance	602001	MB50	NR	NR	225,000
.10	18915	Retirees' Healthcare Insurance	602001	HZ00	NR	NR	75,000
.10	18915	Retirees' Healthcare Insurance	602001	DZ00	NR	NR	75,000
1.00	Total	590193 - ISF - Medical/Life Insurance-Retiree					$750,000
	Total	Operating Expenses					$750,000
	Total	RETIREE SUBSIDY					$750,000

3210136000 HYDROLOGIC & ENV SYS MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
41.16		Total 510100 - Salaries and Wages - Regular					$3,465,897
42.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$270,563
42.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$267,370
43.00		Total 521110 - Fringe Benefits - Medical Insurance					$394,420
43.00		Total 521120 - Fringe Benefits - Dental Insurance					$42,809
43.00		Total 521130 - Fringe Benefits - Vision Insurance					$4,426
42.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$670
43.00		Total 521150 - Fringe Benefits - Long-Term Disability					$8,990
43.00		Total 521160 - Fringe Benefits - Life Insurance					$14,457
		Total Personal Services					$4,469,602
1.00	18531	Real Time Monitoring / Modeling	203000	JG10	NR	NR	25,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$25,000
1.00	17054	IMC Hardware (Server Maint)	101000	P209	NR	NR	3,676
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$3,676
1.00	19969	IMC Software (Maint)	101000	P209	NR	NR	7,968
1.00		Total -					

3210136000 HYDROLOGIC & ENV SYS MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$7,968
1.00	19767	Modeling Support	202000	SA13	NR	NR	200,000
1.00	16387	Modeling Technical Review Support	101000	SA13	NR	NR	30,000
2.00		Total 530900 - Cont Serv - Professional					$230,000
		Total Contracts					$266,644
1.00	14662	Journals/Books	101000	SZ00	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	14663	Printing parts, supplies	101000	SZ00	NR	NR	8,441
1.00		Total 541500 - Oper Expense - Parts and Supplies					$8,441
1.00	15985	Training & Conferences	101000	SZ00	NR	NR	9,348
1.00		Total 542000 - Oper Expense - Conference Registrations					$9,348
1.00	15818	Travel - Business	101000	SZ00	NR	NR	7,362
1.00		Total 542100 - Oper Expense - District Travel					$7,362
1.00	14664	Dues and Memberships	101000	SZ00	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$250

3210136000 HYDROLOGIC & ENV SYS MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18804	Professional Licenses	101000	SA11	NR	NR	1,500
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,500
		Total Operating Expenses					$27,401
1.00	19968	IMC HARDWARE(SERVER PURCHASE)	401000	P209	NR	NR	25,148
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$25,148
		Total Capital - Operating					$25,148
		Total HYDROLOGIC & ENV SYS MODELING SECTION					$4,788,795

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
16.66	Total	510100 - Salaries and Wages - Regular					$1,591,950
17.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					$124,266
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$122,806
19.00	Total	521110 - Fringe Benefits - Medical Insurance					$205,073
19.00	Total	521120 - Fringe Benefits - Dental Insurance					$20,723
19.00	Total	521130 - Fringe Benefits - Vision Insurance					$1,958
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$275
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					$3,974
19.00	Total	521160 - Fringe Benefits - Life Insurance					$5,886
	Total	Personal Services					$2,076,911

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20299	C-139 Well Monitoring	202000	PH99	NR	NR	40,000
1.00	19713	C-43 Water Qlty Testing Facility (BOMA)	222000	JI51	100769	99	881,540
1.00	20252	Caloosahatchee Restoration Vision Plan	101000	JI50	NR	NR	50,255
1.00	20292	LO Watershd Pre-drainage Characterizatio	101000	IP50	100678	NR	65,500
1.00	20291	LO Watershd Pre-drainage Characterizatio	101000	IP50	100678	NR	65,000
1.00	19291	RB Cost Share with City of WPB	101000	P117	100278	NR	500,000
1.00	20281	RS Science Plan	101000	B199	100801	NR	427,236
1.00	20282	RS Science Plan	202000	B199	100801	NR	959,260
1.00	19352	RS Science Plan	202000	B199	100801	NR	327,991
1.00	19349	RS Science Plan	217000	B199	100801	NR	2,970,995
1.00	19327	RS Science Plan	217000	B199	100801	NR	247,304
1.00	19326	RS Science Plan	202000	B199	100801	NR	774,352
1.00	19325	RS Science Plan	101000	B199	100801	NR	829,991
13.00	Total	530100 - Cont Serv - External Provider					$8,139,424
1.00	16375	Lobby Tools	101000	MR96	NR	NR	4,000
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					$4,000
1.00	18193	FY14 - IRL Tag Program - Martin	212000	JA02	100690	79	43,384
1.00	18194	FY14 - IRL Tag Program - Palm Beach	212000	JA02	100691	79	49,512
1.00	20321	FY14 - IRL Tag Program - St Lucie	212000	JA02	100620	79	30,564
1.00	18195	FY14 - IRL Tag Program - St. Lucie	212000	JA02	100620	79	2,104
1.00	20260	R/B FY07SA IRL Issues Team	205000	JA01	100140	28	78,440
1.00	20261	R/B FY09SA IRL Issues Team	205000	JA01	100140	80	43,329
6.00	Total	545000 - Oper Expense - Interagency Local					$247,333
	Total	Contracts					$8,390,757

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13748	State Aide (Subscriptions)	101000	MR96	NR	NR	75
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$75
.60	17437	Office Supplies	101000	P201	NR	NR	2,400
.40	17437	Office Supplies	202000	IP50	NR	NR	1,600
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,000
1.00	18392	Training & Conferences	101000	P201	NR	NR	1,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,000
1.00	15699	Business Travel	101000	MR96	NR	NR	7,500
1.00	16720	Business Travel	101000	P201	NR	NR	13,000
1.00	19248	Business Travel	101000	JI50	NR	NR	500
1.00	19246	Business Travel	202000	IP50	NR	NR	1,000
1.00	19244	Business Travel	101000	SB53	NR	NR	2,000
1.00	19245	Business Travel	217000	B199	NR	NR	6,000
6.00		Total 542100 - Oper Expense - District Travel					$30,000
1.00	18816	APA/AICP Memberships (Teets)	101000	P201	NR	NR	325
1.00	19262	American Water Resources Assn (McBryan)	217000	B199	NR	NR	165
1.00	18815	Class A Membership (FAPL-Barnett)	101000	MR96	NR	NR	100
1.00	19264	District membership FL Stormwater Assn	101000	MB85	NR	NR	1,100
1.00	19261	FL Assn for Intergov Relations (Barnett)	101000	MR96	NR	NR	100
1.00	18819	PMI Memberships (Gonzalez)	202000	JI51	NR	NR	139
1.00	18817	PMI Memberships (McBryan, Leeds)	217000	B199	NR	NR	139
		Total Operating Expenses					

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
7.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,068
1.00	13949	APA/AICP License (Teets)	101000	P201	NR	NR	170
1.00	19259	PMP Recertification (Leeds)	217000	B199	NR	NR	60
2.00		Total 542400 - Oper Expense - Professional Licenses					$230
		Total Operating Expenses					$37,373
1.00	20454	C-111 South Contract #8	414000	PK03	100283	NR	1,000,000
1.00	19718	C-111 South Contract #8	401000	PK03	100283	NR	6,500,000
1.00	19293	RB C-111 South Contract #8	408000	PK03	100283	NR	1,095,209
1.00	20456	RB C-111 South Contract #8	408000	PK03	100283	NR	404,791
4.00		Total 580600 - Capital Outlay - CERP Indirect					$9,000,000
1.00	19275	Project Management Support	403000	P130	100397	NR	50,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$50,000
		Total Capital - Operating					$9,050,000
		Total OFC OF EVERGLADES POLICY & COORDINATION					$19,555,041

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
8.82		Total	510100	- Salaries and Wages - Regular					$675,998
9.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$52,772
9.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$52,148
9.00		Total	521110	- Fringe Benefits - Medical Insurance					$94,653
9.00		Total	521120	- Fringe Benefits - Dental Insurance					$9,670
9.00		Total	521130	- Fringe Benefits - Vision Insurance					$921
9.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$146
9.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,883
9.00		Total	521160	- Fringe Benefits - Life Insurance					$3,034
		Total	Personal Services						$891,225
1.00	16471	Advertising - EFA/NPDES			217000	BB80	NR	NR	2,000
1.00		Total	530105	- Cont Serv - Advertising Services					$2,000
		Total	Contracts						$2,000

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18343	GPS & Field Supplies	202000	CA04	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools and Equipment					$750
1.00	18553	Office Supplies	101000	P201	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					$2,000
1.00	16469	Annual NPDES Survelliance Fee	217000	BB80	NR	NR	5,800
1.00	Total	543301 - Oper Expense - Permits & Fees					$5,800
	Total	Operating Expenses					$8,550
1.00	20364	New NPDES Permit Applications	406000	B199	100818	NR	10,000
1.00	Total	580715 - Capital Outlay - AUC Permits and Fees					$10,000
	Total	Capital - Operating					$10,000
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					$911,775

3510144000 REAL ESTATE SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
15.68		Total	510100 - Salaries and Wages - Regular					$1,170,493
16.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$91,369
16.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$90,296
16.00		Total	521110 - Fringe Benefits - Medical Insurance					$150,999
16.00		Total	521120 - Fringe Benefits - Dental Insurance					$16,175
16.00		Total	521130 - Fringe Benefits - Vision Insurance					$1,647
16.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$252
16.00		Total	521150 - Fringe Benefits - Long-Term Disability					$3,344
16.00		Total	521160 - Fringe Benefits - Life Insurance					$5,421
		Total	Personal Services					$1,529,996

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18344	Document Scanning Services	101000	PH99	NR	NR	25,000
1.00	19730	Liability Claims Payable	101000	FZ00	NR	NR	1,250,000
1.00	19734	Liability Claims Payable	202000	PH99	NR	NR	2,500,000
1.00	19732	Liability Claims Payable	202000	FZ00	NR	NR	1,954,188
1.00	19731	Liability Claims Payable	101000	PH99	NR	NR	1,250,000
1.00	20439	Liability Claims Payable	202000	FZ00	NR	NR	3,045,812
6.00		Total 530100 - Cont Serv - External Provider					$10,025,000
1.00	18345	Atty Title Info System	101000	PH99	NR	NR	25,000
1.00	16436	Electronic File Server Storage Space	101000	PH99	NR	NR	1,700
2.00		Total 530900 - Cont Serv - Professional					$26,700
1.00	17150	Appraisal Services - Surplus Lands	202000	AC01	NR	NR	100,000
1.00		Total 530921 - Cont Ser-Non Capital Appraisal Fees					$100,000
1.00	20036	BBCW - Cutler Bay Payment (AB59)	211000	AA04	NR	NR	112,500
1.00		Total 545000 - Oper Expense - Interagency Local					$112,500
		Total Contracts					$10,264,200

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.50	16439	Parts, Supplies & Expense - Office	101000	PH99	NR	NR	3,000
.50	16439	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	3,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$6,000
1.00	16440	Appraisal License Renewal	101000	PH99	NR	NR	3,305
1.00		Total 541900 - Oper Expense - Other					$3,305
1.00	15902	Training & Conferences	202000	AZ00	NR	NR	3,973
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,973
1.00	16739	Business Travel	101000	PH99	NR	NR	4,350
1.00	15733	Business Travel - Land Resources Support	101000	AZ00	NR	NR	1,992
2.00		Total 542100 - Oper Expense - District Travel					$6,342
1.00	16438	Memberships & Dues	101000	PH99	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,800
1.00	18889	Tax Assesments-CERP Martin Cty	222000	AC06	NR	95	372,292
1.00	18489	Tax Assessments - East Coast CERP	101000	AC06	NR	NR	130,125
1.00	18494	Tax Assessments - Other	204000	AC06	NR	NR	164,020
1.00	20323	Tax Assessments-PILT & Martin Cty	222000	AC06	NR	95	19,432
4.00		Total 543640 - Oper Expense - Property Taxes Paid for District Property					$685,869

3510144000 REAL ESTATE SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20483	PILT-Glades	222000	AC06	NR	95	42,531
1.00	20481	PILT-Hendry Cty	222000	AC06	NR	95	6,787
1.00	20482	PILT-Hendry Cty	222000	AC06	NR	95	57,803
1.00	20479	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	20480	PILT-Okeechobee	204000	AC06	NR	NR	11,297
5.00	Total	543645 - Oper Expense - Payment In Lieu of Proprerty Taxes					$121,185
	Total	Operating Expenses					$828,474
1.00	20253	Caloos Basin Storage/Lake Hicpochee	412000	JI51	NR	58	1,154,477
1.00	20270	Caloos Basin Storage/Lake Hicpochee	412000	JI51	NR	59	113,343
1.00	20254	Caloos Basin Storage/Lake Hicpochee	401000	JI51	NR	NR	732,180
1.00	20288	Everglades Land	401000	B199	NR	NR	3,850,000
1.00	19723	Picayune Strd: Acq Remaining Proj Lands	412000	P130	100397	108	2,300,000
1.00	20245	Picayune Strd: Acq of Lands Miller Pump	412000	P130	100397	108	3,850,000
6.00	Total	580020 - Capital Outlay - Land					$12,000,000
	Total	Capital - Land Acquisition					$12,000,000
	Total	REAL ESTATE SECTION					$24,622,670

4200154000 REGULATION DIVISION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
3.92		Total	510100	- Salaries and Wages - Regular					$395,124
3.92		Total	520900	- FringeBenefits FICA Taxes Employer Share					$30,226
4.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$30,480
4.00		Total	521110	- Fringe Benefits - Medical Insurance					$49,572
4.00		Total	521120	- Fringe Benefits - Dental Insurance					$4,738
4.00		Total	521130	- Fringe Benefits - Vision Insurance					$412
4.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$61
4.00		Total	521150	- Fringe Benefits - Long-Term Disability					$836
4.00		Total	521160	- Fringe Benefits - Life Insurance					$1,319
		Total	Personal Services						$512,768
1.00	182	Office Supplies			101000	HZ00	NR	NR	3,500
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$3,500
1.00	181	Meeting - Rulemaking Workshops			101000	HZ00	NR	NR	1,000
1.00		Total	541901	- Oper Expense - Meeting Expenses					$1,000
1.00	18389	Training & Conferences			101000	HZ00	NR	NR	9,000
1.00		Total	-						

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542000 - Oper Expense - Conference Registrations					$9,000
1.00	15574	Business Travel	101000	HZ00	NR	NR	3,000
1.00		Total 542100 - Oper Expense - District Travel					$3,000
1.00	18369	Dues & Memberships	101000	HZ00	NR	NR	4,879
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$4,879
1.00	18750	Professional Licenses - Division	101000	HZ00	NR	NR	2,470
1.00		Total 542400 - Oper Expense - Professional Licenses					$2,470
		Total Operating Expenses					$23,849
		Total REGULATION DIVISION					$536,617

4210150000 AGRICULTURAL WATER PROGRAMS

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
4.90		Total	510100 - Salaries and Wages - Regular					$402,382
5.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$31,410
5.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$31,040
5.00		Total	521110 - Fringe Benefits - Medical Insurance					$45,075
5.00		Total	521120 - Fringe Benefits - Dental Insurance					$4,931
5.00		Total	521130 - Fringe Benefits - Vision Insurance					$514
5.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$79
5.00		Total	521150 - Fringe Benefits - Long-Term Disability					$1,045
5.00		Total	521160 - Fringe Benefits - Life Insurance					$1,726
		Total	Personal Services					$518,202

4210150000 AGRICULTURAL WATER PROGRAMS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19745	Abington Holding LTD, (Triple A Ranch)	221000	IS04	100665	47	30,000
1.00	19746	Alderman Deloney Ranch	221000	IS04	100665	47	25,000
1.00	19754	Allapattah Service/Rentals (NRCS)	202000	IS04	100841	103	507,035
1.00	20301	Allapattah Vegetation Mgmt (NRCS)	202000	IS04	100841	103	80,000
1.00	19747	Archbold Expedtn-DBA Buck Island Ranch	221000	IS04	100665	47	173,600
1.00	19737	CRE Water Farming Pilot Projects	202001	IS04	100665	99	400,000
1.00	19760	Coop Agrmt & Interim/Public Lands Projts	202001	IS04	100665	99	300,000
1.00	19761	DWM P/S Maintenance	202001	IS04	100665	99	10,000
1.00	19763	Dispersed Water Management Dinner Island	202001	IS04	100665	99	47,000
1.00	19748	Dixie Ranch a Div of Family Tree Ent LLP	221000	IS04	100665	47	146,500
1.00	19749	Dixie West a Div of Family Tree Entr LLP	221000	IS04	100665	47	51,500
1.00	19742	Interim Lands BOMA	202001	IS04	100665	99	50,000
1.00	19726	Lykes - West Water Hole O&M	202001	IS04	100550	47	100,000
1.00	19722	Lykes - West Water Hole Participation	221000	IS04	100550	47	393,750
1.00	19755	NE PES (2nd Solicitation) AVT	202001	IS04	100665	99	1,370,454
1.00	19756	NE PES (2nd Solicitation) Lake O	221000	IS04	100665	47	78,574
1.00	20298	Nicodemus	202001	IS04	100665	99	4,716
1.00	19757	Nicodemus Slough	202001	IS04	100665	99	100,000
1.00	19744	Okeechobee Projects O&M	202001	IS04	100665	99	24,500
1.00	19750	Pomcor Longview, LLC (Lost Oak Ranch)	221000	IS04	100665	47	55,000
1.00	20486	SLRE Water Farming Pilot Projects	214000	IS04	100665	NR	537,530
1.00	19764	SLRE Water Farming Pilot Projects	202001	IS04	100665	99	755,646
1.00	20564	WMLTF Emergency Storage on Public Lands	202000	IS04	100882	NR	155,125
1.00	20563	WMLTF Emergency Storage on Public Lands	202000	IS04	100829	NR	180,000
1.00	19751	Willaway Cattle & Sod, LC	221000	IS04	100665	47	1,879
1.00	19752	XL Ranch Limited Partnership	221000	IS04	100665	47	137,000
26.00		Total 530100 - Cont Serv - External Provider					$5,714,809
1.00	20300	Allapattah Survey Work(NRCS)	202000	IS04	100841	103	100,000
1.00		Total 530202 - Cont Serv - Surveying Services					$100,000
1.00	20487	C-43 Temporary Storage	202001	IS04	100829	99	200,000

4210150000 AGRICULTURAL WATER PROGRAMS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20363	DWM Lake Istokpoga Marsh	205000	IS04	100219	NR	427,066
1.00	20294	DWM Lake Istokpoga Marsh	221000	IS04	100219	46	1,110,169
1.00	19768	FY05SA Lemkin Creek	221000	I524	100411	44	739,137
4.00		Total 545000 - Oper Expense - Interagency Local					$2,476,372
1.00	19735	DWM Monitor & Tech Assist	202001	IS04	100665	99	400,000
1.00		Total 545060 - Oper Expense - Interagency - Not For Profit					$400,000
		Total Contracts					$8,691,181
1.00	20296	Allapattah Materials (NRCS)	202000	IS04	100841	103	550,000
1.00		Total 541300 - Oper Expense - Construction Materials					$550,000
1.00	19962	DWM Meeting Expenses	202000	IS04	NR	NR	1,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					$1,000
1.00	19964	Business Travel	101000	IS04	NR	NR	1,500
1.00		Total 542100 - Oper Expense - District Travel					$1,500
1.00	20302	Allapattah NPDES Const Permit Fee (NRCS)	202000	IS04	100841	103	800
1.00		Total 543301 - Oper Expense - Permits & Fees					$800
		Total Operating Expenses					$553,300

4210150000 AGRICULTURAL WATER PROGRAMS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20297	DWM Capital Equipment	402000	IS04	100665	47	500,000
1.00		Total 589300 - Capital Outlay - Equipment					$500,000
		Total Capital - Operating					$500,000
		Total AGRICULTURAL WATER PROGRAMS					$10,262,683

4211151000 ENV RESOURCE PERMITTING BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
17.64		Total	510100	- Salaries and Wages - Regular					$1,300,279
18.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$101,501
18.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$100,308
20.00		Total	521110	- Fringe Benefits - Medical Insurance					$187,056
20.00		Total	521120	- Fringe Benefits - Dental Insurance					$20,117
20.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,060
18.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$282
20.00		Total	521150	- Fringe Benefits - Long-Term Disability					$4,180
20.00		Total	521160	- Fringe Benefits - Life Insurance					$6,089
		Total	Personal Services						$1,721,872
1.00	18371	Books / Subscriptions / References			101000	HA00	NR	NR	560
1.00		Total	541100	- Oper Expense - Books/Subscriptions					$560
1.00	180	Small Tools & Equipment			101000	HA00	NR	NR	1,000
1.00		Total	541400	- Oper Expense - Tools and Equipment					$1,000
1.00	179	Office Supplies			101000	HA00	NR	NR	2,500
1.00		Total		-					

4211151000 ENV RESOURCE PERMITTING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 541510 - Oper Expense - Parts,Supp - Office					$2,500
1.00	15569	Bussiness Travel	101000	HA00	NR	NR	2,575
1.00		Total 542100 - Oper Expense - District Travel					$2,575
		Total Operating Expenses					$6,635
		Total ENV RESOURCE PERMITTING BUREAU					$1,728,507

4212152000 ENV RESOURCE COMPLIANCE BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
19.60		Total	510100	- Salaries and Wages - Regular					$1,412,329
20.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$110,248
20.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$108,948
20.00		Total	521110	- Fringe Benefits - Medical Insurance					$187,057
20.00		Total	521120	- Fringe Benefits - Dental Insurance					$20,117
20.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,060
20.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$317
20.00		Total	521150	- Fringe Benefits - Long-Term Disability					$4,180
20.00		Total	521160	- Fringe Benefits - Life Insurance					$6,847
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$231,012
		Total	Personal Services						$2,083,115
1.00	156	Small Tools & Equipment			101000	HA01	NR	NR	750
1.00		Total	541400	- Oper Expense - Tools and Equipment					$750
1.00	155	Parts & Supplies - Other Equipment			101000	HA01	NR	NR	2,000
1.00		Total	541500	- Oper Expense - Parts and Supplies					$2,000
1.00	17379	Office Supplies			101000	HA01	NR	NR	3,000

4212152000 ENV RESOURCE COMPLIANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,000
1.00	15576	Business Travel	101000	HA01	NR	NR	4,669
1.00		Total 542100 - Oper Expense - District Travel					$4,669
		Total Operating Expenses					$10,419
		Total ENV RESOURCE COMPLIANCE BUREAU					$2,093,534

4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
24.50		Total 510100 - Salaries and Wages - Regular					$1,326,145
25.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$103,521
25.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$102,304
26.00		Total 521110 - Fringe Benefits - Medical Insurance					$241,152
26.00		Total 521120 - Fringe Benefits - Dental Insurance					$26,033
26.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,684
25.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$375
26.00		Total 521150 - Fringe Benefits - Long-Term Disability					$5,440
26.00		Total 521160 - Fringe Benefits - Life Insurance					$8,036
		Total Personal Services					$1,815,690
1.00	17177	Scanning - Large Volume	101000	HA00	NR	NR	65,000
1.00		Total 530100 - Cont Serv - External Provider					$65,000
.67	204	Advertising - Legal Ads	101000	HA00	NR	NR	30,150
.33	204	Advertising - Legal Ads	101000	HB00	NR	NR	14,850
1.00		Total 530105 - Cont Serv - Advertising Services					$45,000
1.00	17180	Contract Staff - Permit Records Mgmt	101000	HB00	NR	NR	32,400
1.00	17178	Contract Staff Application Processing	101000	HA00	NR	NR	39,125

4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 530190 - Cont Serv - External Provider (OPS)					$71,525
		Total Contracts					$181,525
1.00	205	Books / Subscriptions / References	101000	HA00	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$200
1.00	208	Small Tools & Equipment	101000	HA00	NR	NR	250
1.00		Total 541400 - Oper Expense - Tools and Equipment					$250
1.00	206	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	800
1.00		Total 541500 - Oper Expense - Parts and Supplies					$800
1.00	207	Office Supplies	101000	HA00	NR	NR	7,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$7,500
1.00	14739	Credit Card Processing Fees for E Permit	101000	HA00	NR	NR	13,000
1.00		Total 543300 - Oper Expense - Other Fees					$13,000
1.00	13875	Permit Recording in County Public Rcds	101000	HA00	NR	NR	15,000
1.00		Total 543301 - Oper Expense - Permits & Fees					$15,000

4213153000 REGULATORY SUPPORT BUREAU

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
		Total	Operating Expenses					$36,750
		Total	REGULATORY SUPPORT BUREAU					$2,033,965

4214333000 AGRICULTURAL WATER PROGRAMS

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
8.82		Total	510100 - Salaries and Wages - Regular					$536,753
9.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$41,899
9.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$41,406
10.00		Total	521110 - Fringe Benefits - Medical Insurance					$96,906
10.00		Total	521120 - Fringe Benefits - Dental Insurance					$10,257
10.00		Total	521130 - Fringe Benefits - Vision Insurance					$1,030
9.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$137
10.00		Total	521150 - Fringe Benefits - Long-Term Disability					$2,090
10.00		Total	521160 - Fringe Benefits - Life Insurance					$2,962
		Total	Personal Services					$733,440
		Total	AGRICULTURAL WATER PROGRAMS					$733,440

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
21.56		Total	510100 - Salaries and Wages - Regular					$1,521,891
22.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$118,801
22.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$117,402
24.00		Total	521110 - Fringe Benefits - Medical Insurance					$223,117
24.00		Total	521120 - Fringe Benefits - Dental Insurance					$24,060
24.00		Total	521130 - Fringe Benefits - Vision Insurance					$2,474
22.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$348
24.00		Total	521150 - Fringe Benefits - Long-Term Disability					$5,023
24.00		Total	521160 - Fringe Benefits - Life Insurance					$7,510
		Total	Personal Services					$2,020,626

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19776	Caloosahatchee River Reg Source Ctrl	101001	JI58	NR	58	25,000
1.00	19775	LOW Source Ctrl Perf & BMP Tech Supp	202001	IR01	NR	59	25,000
1.00	19771	LTP-S Everglades Reg Source Ctrl	217000	BD08	100544	NR	100,000
1.00	19773	LTP-S Everglades Reg Source Ctrl	217000	BD08	NR	NR	50,000
1.00	19780	SLRW Tier 1 Monitoring S-308 Platform	101000	JA58	NR	NR	60,000
1.00	19779	St. Lucie River Reg Source Control	101001	JA58	NR	58	25,000
6.00		Total 530100 - Cont Serv - External Provider					$285,000
1.00	13914	Advertising - Legal Ads	202000	IR01	NR	NR	250
1.00		Total 530105 - Cont Serv - Advertising Services					$250
1.00	13913	Maintenance & Repair - Vehicles	202000	CI03	NR	NR	1,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$1,000
		Total Contracts					$286,250
1.00	211	Books / Subscriptions / References	217000	BD08	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$200
1.00	213	Field Tools / Equipment / Uniforms	217000	BD08	NR	NR	200
1.00		Total 541400 - Oper Expense - Tools and Equipment					$200
1.00	178	Office Supplies	202000	IR01	NR	NR	1,200
1.00	212	Office Supplies	217000	BD08	NR	NR	5,000

4215155000 EVERGLADES REGULATION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$6,200
1.00	15784	Business Travel	202000	IR01	NR	NR	200
1.00	17377	Business Travel	217000	BD08	NR	NR	1,000
2.00		Total 542100 - Oper Expense - District Travel					$1,200
1.00	112	Postage	202000	IR01	NR	NR	800
1.00		Total 543600 - Oper Expense - Postage					$800
		Total Operating Expenses					$8,600
		Total EVERGLADES REGULATION BUREAU					$2,315,476

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
26.46		Total 510100 - Salaries and Wages - Regular					$1,647,149
27.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$128,579
27.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$127,061
29.00		Total 521110 - Fringe Benefits - Medical Insurance					$268,191
29.00		Total 521120 - Fringe Benefits - Dental Insurance					$28,991
29.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,987
27.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$415
29.00		Total 521150 - Fringe Benefits - Long-Term Disability					$6,061
29.00		Total 521160 - Fringe Benefits - Life Insurance					$8,961
		Total Personal Services					$2,218,395
1.00	18752	Turbidity Samples	101000	HA00	NR	NR	500
1.00		Total 530100 - Cont Serv - External Provider					$500
1.00	13851	Maintenance & Repair - Other Equipment	101000	HA00	NR	NR	500
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$500
1.00	188	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	20,000
1.00		Total -					

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$20,000
		Total Contracts					$21,000
1.00	13733	Books / Subscriptions / References	101000	HA00	NR	NR	650
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$650
1.00	13206	Small Tools & Equipment	101000	HA00	NR	NR	2,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					$2,000
1.00	190	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	800
1.00		Total 541500 - Oper Expense - Parts and Supplies					$800
1.00	13924	Parts & Supplies - Vehicles	101000	CI03	NR	NR	500
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$500
1.00	13205	Parts & Supplies - Photographic	101000	HA00	NR	NR	700
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$700
1.00	115	Office Supplies	101000	HA00	NR	NR	2,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,500

4216330000 LOWER WEST COAST SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19235	District Business Travel	101000	HA00	NR	NR	1,500
1.00		Total 542100 - Oper Expense - District Travel					$1,500
1.00	15685	Postage	101000	HA00	NR	NR	5,500
1.00		Total 543600 - Oper Expense - Postage					$5,500
		Total Operating Expenses					$14,150
		Total LOWER WEST COAST SERVICE CENTER					$2,253,545

4217331000 OKEECHOBEE SERVICE CENTER

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
6.86		Total	510100	- Salaries and Wages - Regular					$500,386
7.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$39,061
7.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$38,602
7.00		Total	521110	- Fringe Benefits - Medical Insurance					$63,105
7.00		Total	521120	- Fringe Benefits - Dental Insurance					$6,903
7.00		Total	521130	- Fringe Benefits - Vision Insurance					$721
7.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$111
7.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,463
7.00		Total	521160	- Fringe Benefits - Life Insurance					$2,374
		Total	Personal Services						$652,726
1.00	13915	Maintenance & Repair - Vehicles - Okee			101000	CI03	NR	NR	1,000
1.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					$1,000
		Total	Contracts						$1,000

4217331000 OKEECHOBEE SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13916	Aerial Photography and Maps - Okee	101000	HA00	NR	NR	50
1.00		Total 541000 - Oper Expense - Maps and Blueprints					$50
1.00	13917	Books / Subscriptions / References -Okee	101000	HA00	NR	NR	50
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$50
1.00	12218	Safety Equipment - Okee	101000	HA00	NR	NR	300
1.00	18377	Small Tools & Equipment - Okee	101000	HA00	NR	NR	150
2.00		Total 541400 - Oper Expense - Tools and Equipment					$450
1.00	13918	Office Supplies - Okee	101000	HA00	NR	NR	2,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,500
1.00	15582	Business Travel - Okee	101000	HA00	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					$500
1.00	18376	Postage - Okee	101000	HA00	NR	NR	2,000
1.00		Total 543600 - Oper Expense - Postage					$2,000
		Total Operating Expenses					$5,550
		Total OKEECHOBEE SERVICE CENTER					$659,276

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
17.64		Total	510100	- Salaries and Wages - Regular					$1,096,662
18.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$85,608
18.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$84,600
18.00		Total	521110	- Fringe Benefits - Medical Insurance					$169,026
18.00		Total	521120	- Fringe Benefits - Dental Insurance					$18,145
18.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,854
18.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$267
18.00		Total	521150	- Fringe Benefits - Long-Term Disability					$3,762
18.00		Total	521160	- Fringe Benefits - Life Insurance					$5,756
		Total	Personal Services						$1,465,680
1.00	13361	Maintenance & Repair - Vehicles			101000	CI03	NR	NR	2,800
1.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					$2,800
		Total	Contracts						$2,800

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	94	Small Tools & Equipment	101000	HA00	NR	NR	400
1.00		Total 541400 - Oper Expense - Tools and Equipment					$400
1.00	88	Parts & Supplies - Field Equipment	101000	HA00	NR	NR	800
1.00		Total 541500 - Oper Expense - Parts and Supplies					$800
1.00	15088	Parts & Supplies - Laboratory	101000	HA00	NR	NR	200
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$200
1.00	90	Parts & Supplies - Photographic	101000	HA00	NR	NR	220
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$220
1.00	93	Office Supplies	101000	HA00	NR	NR	2,800
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,800
1.00	15631	Business Travel	101000	HA00	NR	NR	740
1.00		Total 542100 - Oper Expense - District Travel					$740
1.00	83	Postage	101000	HA00	NR	NR	1,550
1.00		Total 543600 - Oper Expense - Postage					

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 543600 - Oper Expense - Postage					$1,550
		Total Operating Expenses					$6,710
		Total ORLANDO SERVICE CENTER					$1,475,190

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
.98		Total	510100 - Salaries and Wages - Regular					$117,616
1.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$9,181
1.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$9,073
1.00		Total	521110 - Fringe Benefits - Medical Insurance					$15,772
1.00		Total	521120 - Fringe Benefits - Dental Insurance					$1,383
1.00		Total	521130 - Fringe Benefits - Vision Insurance					$103
1.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total	521150 - Fringe Benefits - Long-Term Disability					$208
1.00		Total	521160 - Fringe Benefits - Life Insurance					$345
		Total	Personal Services					$153,697
		Total	WATER SUPPLY BUREAU					$153,697

4311157000 WATER USE BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
36.26		Total	510100	- Salaries and Wages - Regular					$2,327,508
37.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$181,689
37.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$179,550
37.00		Total	521110	- Fringe Benefits - Medical Insurance					$340,311
37.00		Total	521120	- Fringe Benefits - Dental Insurance					$36,879
37.00		Total	521130	- Fringe Benefits - Vision Insurance					$3,811
37.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$570
37.00		Total	521150	- Fringe Benefits - Long-Term Disability					$7,733
37.00		Total	521160	- Fringe Benefits - Life Insurance					$12,284
		Total	Personal Services						$3,090,335
1.00	17179	WU Compliance Temp Staff - Data Entry			101000	HB01	NR	NR	40,000
1.00		Total	530190	- Cont Serv - External Provider (OPS)					$40,000
		Total	Contracts						$40,000

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16529	Maps	101000	HB00	NR	NR	250
1.00		Total 541000 - Oper Expense - Maps and Blueprints					$250
1.00	16530	Small Tools & Equipment	101000	HB00	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$500
1.00	17436	Office Supplies	101000	HB01	NR	NR	400
1.00	16531	Office Supplies	101000	HB00	NR	NR	2,000
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,400
1.00	16532	Business Travel	101000	HB00	NR	NR	3,000
1.00		Total 542100 - Oper Expense - District Travel					$3,000
		Total Operating Expenses					$6,150
		Total WATER USE BUREAU					$3,136,485

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
20.58		Total	510100	- Salaries and Wages - Regular					$1,516,916
21.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$118,415
21.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$117,020
22.00		Total	521110	- Fringe Benefits - Medical Insurance					$205,096
22.00		Total	521120	- Fringe Benefits - Dental Insurance					$22,094
22.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,269
21.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$335
22.00		Total	521150	- Fringe Benefits - Long-Term Disability					$4,601
22.00		Total	521160	- Fringe Benefits - Life Insurance					$7,200
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$77,004
		Total	Personal Services						$2,070,950

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17387	Geophysical Logging	101000	DF01	NR	NR	20,000
1.00	17388	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	17389	Monthly GW Level Measurements	101000	DF01	NR	NR	18,800
1.00	19941	Technical Review - FPL	101000	DF06	NR	NR	20,000
4.00		Total 530100 - Cont Serv - External Provider					$73,800
1.00	19762	3D Hydro Model	101000	DF06	NR	NR	94,000
1.00	19769	CFWI Modeling	202000	DA03	100557	NR	150,000
1.00	17153	GW Model Peer Reviews	101000	DF02	NR	NR	75,000
1.00	19222	R/B - Groundwater Peer Reviews	101000	DF01	NR	NR	75,000
4.00		Total 530900 - Cont Serv - Professional					$394,000
1.00	18398	Technical Review - FPL	101000	DF06	NR	NR	30,000
1.00		Total 545050 - Oper Expense - Interagency Private Univ					$30,000
		Total Contracts					$497,800
1.00	16526	Maps	101000	DF01	NR	NR	200
1.00		Total 541000 - Oper Expense - Maps and Blueprints					$200
1.00	16527	Books / Subscriptions / References	101000	DF01	NR	NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$250
1.00	17385	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	17386	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	25,000

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 541500 - Oper Expense - Parts and Supplies					$75,000
1.00	16528	Office Supplies	101000	DF01	NR	NR	1,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,500
1.00	18391	Training & Conferences	101000	DF01	NR	NR	3,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,000
1.00	19221	District Business Travel	101000	DF01	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
1.00	18379	Professional Licenses	101000	DF01	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					$260
		Total Operating Expenses					$81,210
		Total RESOURCE EVALUATION SECTION					$2,649,960

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
19.60		Total 510100 - Salaries and Wages - Regular					$1,544,742
20.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$120,584
20.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$119,164
21.00		Total 521110 - Fringe Benefits - Medical Insurance					$196,073
21.00		Total 521120 - Fringe Benefits - Dental Insurance					$21,103
21.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,162
20.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$321
21.00		Total 521150 - Fringe Benefits - Long-Term Disability					$4,390
21.00		Total 521160 - Fringe Benefits - Life Insurance					$6,904
		Total Personal Services					$2,015,443
1.00	20257	WateReuse Foundation	101000	DB01	NR	NR	25,000
1.00		Total 530100 - Cont Serv - External Provider					$25,000
1.00	19707	AWS	101000	DE01	100722	NR	345,700
1.00	19708	Water Conservation (WaterSIP)	101000	DD01	100784	NR	250,000
2.00		Total 545000 - Oper Expense - Interagency Local					$595,700
1.00	20259	Conserve Florida	101000	DD01	100564	NR	20,000
		Total Contracts					

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 545010 - Oper Expense - Interagency State of FL					$20,000
		Total Contracts					$640,700
1.00	16533	Office Supplies	101000	DB01	NR	NR	750
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$750
1.00	18805	Training & Conferences	101000	DB01	NR	NR	3,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,000
1.00	18802	District Business Travel	101000	DB01	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
1.00	17378	Dues & Memberships	101000	DA01	NR	NR	1,601
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,601
1.00	15148	Professional Licenses	101000	DB01	NR	NR	500
1.00		Total 542400 - Oper Expense - Professional Licenses					$500
		Total Operating Expenses					$6,851
		Total WATER SUPPLY DEVELOPMENT SECTION					$2,662,994

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
1.96		Total	510100 - Salaries and Wages - Regular					$188,532
1.96		Total	520900 - FringeBenefits FICA Taxes Employer Share					$14,424
2.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$14,543
2.00		Total	521110 - Fringe Benefits - Medical Insurance					$24,787
2.00		Total	521120 - Fringe Benefits - Dental Insurance					$2,370
2.00		Total	521130 - Fringe Benefits - Vision Insurance					$207
2.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$32
2.00		Total	521150 - Fringe Benefits - Long-Term Disability					$417
2.00		Total	521160 - Fringe Benefits - Life Insurance					$689
		Total	Personal Services					$246,001
1.00	14355	Books & Reference Materials		217000	BZ00	NR	NR	100
1.00		Total	541100 - Oper Expense - Books/Subscriptions					$100
1.00	15035	Office Supplies		217000	BZ00	NR	NR	700
1.00		Total	541510 - Oper Expense - Parts,Supp - Office					$700
1.00	18339	N-Coastal Estuarine Appld Sci Fed Cf-DR		101000	JZ00	NR	NR	9,000
1.00	16751	Training and Conferences		217000	BZ00	NR	NR	89
		Total	Operating Expenses					

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 542000 - Oper Expense - Conference Registrations					$9,089
1.00	15980	District Business Travel	217000	BZ00	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
		Total Operating Expenses					$10,889
		Total WATER RESOURCES DIVISION					$256,890

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.88		Total 510100 - Salaries and Wages - Regular					$596,008
6.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$46,529
6.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$45,977
6.00		Total 521110 - Fringe Benefits - Medical Insurance					$60,854
6.00		Total 521120 - Fringe Benefits - Dental Insurance					$6,318
6.00		Total 521130 - Fringe Benefits - Vision Insurance					$613
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$101
6.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,256
6.00		Total 521160 - Fringe Benefits - Life Insurance					$2,079
		Total Personal Services					$759,735

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13934	Books & Reference Materials	202000	FZ00	NR	NR	900
1.00	15760	Books & Reference Materials	217000	BJ03	NR	NR	200
1.00	17164	Books & Reference Materials	202000	FB01	NR	NR	75
1.00	18357	Books & Reference Materials	202000	IZ00	NR	NR	100
1.00	17142	Books/Subscriptions	101000	JZ00	NR	NR	3,209
1.00	15765	Marsh Ecology - Publication Costs	217000	BJ02	NR	NR	2,000
6.00		Total 541100 - Oper Expense - Books/Subscriptions					$6,484
1.00	13938	Office Supplies	202000	FZ00	NR	NR	3,200
1.00	17146	Office Supplies	101000	JZ00	NR	NR	450
1.00	14395	Office Supplies	202000	IZ00	NR	NR	1,340
1.00	16419	Office Supplies	101000	JZ00	NR	NR	1,000
1.00	15734	Office Supplies	217000	BJ03	NR	NR	3,000
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					$8,990
1.00	16042	Training & Conferences	101000	JZ00	NR	NR	1,717
1.00	16040	Training & Conferences	202000	IZ00	NR	NR	2,250
1.00	16039	Training & Conferences	202000	FZ00	NR	NR	3,721
1.00	16752	Training & Conferences	217000	BZ00	NR	NR	5,000
1.00	18378	Training & Conferences	202000	IZ00	NR	NR	2,258
1.00	16753	Training & Conferences	217000	BZ00	NR	NR	4,007
6.00		Total 542000 - Oper Expense - Conference Registrations					$18,953
1.00	17147	District Business Travel	217000	BZ00	NR	NR	500
1.00	17097	Travel - Field/Business	101000	P210	NR	NR	500
2.00		Total 542100 - Oper Expense - District Travel					$1,000
		Total Operating Expenses					

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18774	Memberships, Dues and/or Fees	217000	BJ03	NR	NR	375
1.00	16482	Memberships, Dues and/or Fees	217000	BJ03	NR	NR	210
1.00	14654	Memberships, Dues and/or Fees	217000	BE05	NR	NR	75
1.00	18773	Memberships, Dues and/or Fees	217000	BJ02	NR	NR	256
1.00	18775	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	515
1.00	13942	Memberships, Dues and/or Fees	202000	FZ00	NR	NR	389
1.00	18360	Memberships, dues and/or Fees	202000	IZ00	NR	NR	280
7.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,100
1.00	18778	Professional Licenses	101000	JZ00	NR	NR	260
1.00	18780	Professional Licenses	202000	FZ00	NR	NR	410
1.00	17144	Professional Licenses	101000	JZ00	NR	NR	130
1.00	18779	Professional Licenses	202000	IZ00	NR	NR	665
4.00		Total 542400 - Oper Expense - Professional Licenses					$1,465
1.00	18361	Journal Publications Reprints	202000	IZ00	NR	NR	150
1.00	16476	Journal Publications Reprints	217000	BJ03	NR	NR	1,000
1.00	16473	Journal Publications Reprints	217000	BJ03	NR	NR	1,000
1.00	18363	Journal Publications Reprints	202000	FB01	NR	NR	100
4.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$2,250
		Total Operating Expenses					$41,242
		Total APPLIED SCIENCE BUREAU					$800,977

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
19.12		Total	510100 - Salaries and Wages - Regular					$1,486,498
19.50		Total	520900 - FringeBenefits FICA Taxes Employer Share					$115,982
19.50		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$114,607
20.50		Total	521110 - Fringe Benefits - Medical Insurance					$191,590
20.50		Total	521120 - Fringe Benefits - Dental Insurance					$20,620
20.50		Total	521130 - Fringe Benefits - Vision Insurance					$2,103
19.50		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$325
20.50		Total	521150 - Fringe Benefits - Long-Term Disability					$4,296
20.50		Total	521160 - Fringe Benefits - Life Insurance					$6,738
		Total	Personal Services					$1,942,759

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19714	Caloos MFL Update-Benthic Macrofauna	101000	DC09	100756	NR	30,000
1.00	19716	Caloos MFL Update-Quantifying Tapegrass	101000	DC09	100756	NR	55,000
1.00	19663	Merritt PS - Vegetation Monitoring	222000	P130	100397	108	51,549
1.00	20365	R/B EFDC Explorer Caloos Est WQ Model	101000	JI10	NR	NR	9,500
1.00	20361	R/B Wash Model GUI for SLE Watershed	101000	JA10	100744	NR	50,000
1.00	20485	West Coast SAV Monitoring	101000	P210	100686	NR	6,300
6.00		Total 530100 - Cont Serv - External Provider					$202,349
1.00	18764	BBCW Deering-Coop Agrmt w/ Miami-Dade	101000	P128	100561	NR	11,200
1.00	18770	BBCW Deering-L-31E Culverts Coop Agrmt	101000	P128	100561	NR	18,500
2.00		Total 545000 - Oper Expense - Interagency Local					$29,700
1.00	18597	East Coast Oyster Monitoring	101000	P210	100686	NR	136,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$136,000
1.00	18598	Naples Bay Salinity Data Collection	203000	JG10	100701	NR	75,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$75,000
1.00	19724	NE CRE RWQMP-Sediment Nutrient Source	101000	JI50	100743	NR	70,000
1.00	19721	NE SLE RWQMP-Sediment Nutrient Source	101000	JA10	100744	NR	70,000
1.00	19033	Naples Bay Hydro-Dynamic Modeling	203000	JG10	100701	NR	100,000
1.00	20293	RB Florida Bay MFL Peer Review	101000	DC08	NR	NR	26,242
1.00	18600	West Coast Oyster Monitoring	101000	P210	100686	NR	200,360
1.00	18785	West Coast SAV Monitoring	101000	P210	100686	NR	60,700
6.00		Total 545040 - Oper Expense - Interagency Public Univ					$527,302

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$970,351
1.00	16417	Parts Supplies & Exp	101000	JZ00	NR	NR	12,250
1.00		Total 541500 - Oper Expense - Parts and Supplies					$12,250
1.00	17096	Recover - Project Operating Expenses	101000	P210	100686	NR	500
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					$500
1.00	17160	Travel - Field Work	101000	JZ00	NR	NR	12,750
1.00		Total 542100 - Oper Expense - District Travel					$12,750
1.00	16426	Freight Charges	101000	JZ00	NR	NR	400
1.00		Total 543800 - Oper Expense - Freight					$400
		Total Operating Expenses					$25,900
		Total COASTAL ECOSYSTEMS SECTION					$2,939,010

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
15.68		Total	510100 - Salaries and Wages - Regular					$1,198,622
16.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$93,567
16.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$92,464
16.00		Total	521110 - Fringe Benefits - Medical Insurance					$151,001
16.00		Total	521120 - Fringe Benefits - Dental Insurance					$16,177
16.00		Total	521130 - Fringe Benefits - Vision Insurance					$1,649
16.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$252
16.00		Total	521150 - Fringe Benefits - Long-Term Disability					$3,345
16.00		Total	521160 - Fringe Benefits - Life Insurance					$5,431
		Total	Personal Services					$1,562,508
1.00	16973	Aerial Imagery - STAs		217000	BE05	NR	NR	27,500
1.00		Total	530103 - Cont Serv - Photographic Services					$27,500
1.00	16963	Vehicle Maintenance and Repair		217000	BE05	NR	NR	2,500
1.00		Total	530608 - Cont Serv - Maint & Repairs - Vehicles					$2,500
1.00	16972	Applied Science STA Maintenance		217000	BE05	NR	NR	12,000
1.00		Total	-					

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530610 - Cont Serv - Maint and Repairs Environmental					$12,000
		Total Contracts					$42,000
1.00	16759	Field Tools & Recorder	217000	BE05	NR	NR	2,500
1.00	14396	Small Tools	202000	IP06	NR	NR	185
2.00		Total 541400 - Oper Expense - Tools and Equipment					$2,685
1.00	14391	General Field Supplies	202000	IP06	NR	NR	1,000
1.00	16978	STA-1W Mesocosm - Parts & Supplies	217000	BE05	NR	NR	7,500
2.00		Total 541500 - Oper Expense - Parts and Supplies					$8,500
1.00	16968	Field & Laboratory Supplies	217000	BE05	NR	NR	10,000
1.00	14390	General Lab Supplies	202000	IP06	NR	NR	1,500
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$11,500
1.00	16453	District Business Travel	202000	IZ00	NR	NR	648
1.00	16758	STA Mgmt Travel	217000	BE05	NR	NR	1,000
2.00		Total 542100 - Oper Expense - District Travel					$1,648
1.00	15753	Freight	202000	IZ00	NR	NR	250
1.00	14705	Shipping Costs	217000	BE05	NR	NR	500
2.00		Total 543800 - Oper Expense - Freight					$750
		Total Operating Expenses					$25,083

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total WQ TREATMENT TECHNOLOGIES SECTION					$1,629,591

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
17.64		Total	510100 - Salaries and Wages - Regular					$1,220,593
18.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$95,284
18.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$94,159
19.00		Total	521110 - Fringe Benefits - Medical Insurance					$178,059
19.00		Total	521120 - Fringe Benefits - Dental Insurance					$19,141
19.00		Total	521130 - Fringe Benefits - Vision Insurance					$1,954
18.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$292
19.00		Total	521150 - Fringe Benefits - Long-Term Disability					$3,977
19.00		Total	521160 - Fringe Benefits - Life Insurance					$6,157
1.00		Total	529990 - Fringe Benefits - Other Personnel Benefits					$9,200
		Total	Personal Services					$1,628,816

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18346	Active Marsh Improvement	217000	BJ02	NR	NR	50,000
1.00	18768	C-111 Spreader Canal-Annual Bird Surveys	228000	P129	100051	NR	30,000
1.00	18588	C-111 Spreader Canal-Lab Technical Supp	101000	P129	100051	NR	79,187
1.00	18347	FL Bay Maintenance	228000	JE10	NR	NR	3,000
1.00	18591	Sediment Dynamics	228000	JE10	100281	NR	50,000
1.00	18568	Tech Support - Database Dev QA/QC	228000	JE10	100281	NR	90,177
1.00	19232	Tech Support Field Ops & Support	101000	P129	100051	NR	38,680
1.00	18562	Tech Support Fld Samplg & Processing	228000	JE10	100281	NR	33,937
.50	18351	Tree Island Nutrient Analysis	101000	P203	100803	NR	6,000
.50	18351	Tree Island Nutrient Analysis	101000	P203	NR	NR	6,000
9.00		Total 530100 - Cont Serv - External Provider					$386,981
1.00	18762	Cattail and Everglades Imagery	217000	BJ03	NR	NR	10,000
1.00	18771	LILA infrared photos	101000	P203	100803	NR	6,000
1.00	18781	Remote Sensing Photographic Services	217000	BJ03	NR	NR	1,000
3.00		Total 530103 - Cont Serv - Photographic Services					$17,000
1.00	16447	Marsh Ecology - Specialized Chem Anal	217000	BJ02	NR	NR	16,000
1.00		Total 530108 - Cont Serv - Lab Services					$16,000
1.00	18765	DPM Field/Lab Sampling and Analysis Supp	228000	P112	100595	NR	40,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$40,000
1.00	18383	LILA Vegetation Management	101000	P203	100803	NR	7,500
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$7,500

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18757	Analytical Stereoplotter Maintenance Agr	217000	BJ03	NR	NR	5,000
1.00	16993	FLBay - Equipment Maintenance	228000	JE10	NR	NR	6,000
1.00	18385	LILA - Maintenance	101000	P203	100803	NR	31,500
1.00	17072	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	NR	NR	10,000
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					$52,500
1.00	15907	Marsh Ecology - Airboat Maint & Repair	217000	BJ03	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$5,000
1.00	18758	C-111 Spreader Canal-Downstream Impacts	228000	P210	100686	NR	130,000
1.00		Total 530900 - Cont Serv - Professional					$130,000
1.00	18590	S FL Estuarine SAV	228000	JE10	100281	NR	111,612
1.00		Total 545000 - Oper Expense - Interagency Local					$111,612
1.00	18587	FL Bay Fish Habitat Assess. Network	101000	P210	100686	NR	160,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$160,000
1.00	18589	ENP Coop Agreement	228000	JE10	100281	NR	15,000
1.00	18386	LILA COOP with LNWR	101000	P203	100803	NR	13,000
1.00	20484	Sediment Dynamics	228000	JE10	100281	NR	25,000
3.00		Total 545020 - Oper Expense - Interagency Federal Matching					$53,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18776	C-111 Spreader Canal-Monitoring S Evergl	228000	P129	100051	NR	135,000
1.00	19231	C-111 Spreader Canal-Vegetation Tracking	228000	P129	100051	NR	38,000
1.00	18766	DPM Sediment Source Analysis	228000	P112	100595	NR	150,000
1.00	18390	Exotics Fish Concentration	220000	P203	100803	NR	30,000
1.00	18387	LILA Tree Island Exp Site Management	220000	P203	100803	NR	115,000
1.00	20322	LILA Tree Island Exp Site Management	220000	P203	100803	NR	55,000
1.00	18719	Lake Eco Hydrology	228000	JE10	100281	NR	150,000
1.00	18594	Nitrogen Quantity and Quality	228000	JE10	100281	NR	1,000
1.00	18593	Nutrient Cycling	228000	JE10	100281	NR	45,000
1.00	18592	SAV Nutrient Salinity Assess Model	228000	JE10	100281	NR	70,000
1.00	18783	Surface,Groundwater Interactions Tree Is	101000	P210	100686	NR	87,350
11.00		Total 545040 - Oper Expense - Interagency Public Univ					$876,350
		Total Contracts					$1,855,943
1.00	16477	Facility Management Chemicals	217000	BJ03	NR	NR	500
1.00		Total 540010 - Oper Expense - Inventory Chemicals					$500
1.00	17064	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,500
1.00	16478	Facility Management Oil Solvent	217000	BJ03	NR	NR	99
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$99
1.00	15741	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
		Total Operating Expenses					

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541301 - Oper Expense - District Uniforms					$380
1.00	17132	LILA Tools & Equipment	101000	P203	100803	NR	16,500
1.00	18352	Marsh Ecology - Small Tools	217000	BJ02	NR	NR	500
1.00	15768	Small Tools-Veg Map	217000	BJ03	NR	NR	450
3.00		Total 541400 - Oper Expense - Tools and Equipment					$17,450
1.00	17099	C-111 Spreader Canal-Field Supplies	101000	P129	100051	NR	2,000
1.00	19230	DPM Suplies	228000	P112	100595	NR	7,866
1.00	16997	FL Bay- Field & Lab Supplies	228000	JE10	NR	NR	6,500
1.00	15774	Marsh Ecology - Field Supplies	217000	BJ02	NR	NR	7,000
1.00	17082	Marsh Ecology - Wildlife Supplies	217000	BJ02	NR	NR	4,000
1.00	16479	Parts & Supplies	217000	BJ03	NR	NR	9,321
6.00		Total 541500 - Oper Expense - Parts and Supplies					$36,687
1.00	15080	Marsh Ecology - Lab Supplies	217000	BJ02	NR	NR	8,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$8,000
1.00	17100	C-111 Spreader Canal-Business Travel	101000	P129	100051	NR	2,000
1.00	16480	Everglades Research Planning (travel)	217000	BJ03	NR	NR	3,000
1.00	16998	FLBay - Field Work & Meetings	228000	JE10	NR	NR	5,000
1.00	16446	Marsh Ecology - Travel	217000	BJ02	NR	NR	3,500
1.00	16474	Travel	217000	BJ03	NR	NR	3,000
5.00		Total 542100 - Oper Expense - District Travel					$16,500
1.00	18381	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 543701 - Oper Expense - Electrical Service					$8,800
1.00	16483	Shipping	217000	BJ03	NR	NR	1,000
1.00		Total 543800 - Oper Expense - Freight					$1,000
		Total Operating Expenses					$90,916
1.00	19970	DPM Biogeochemistry Equipment	408000	P112	100595	NR	10,000
1.00		Total 589300 - Capital Outlay - Equipment					$10,000
		Total Capital - Operating					$10,000
		Total EVERGLADES SYSTEMS ASSESSMENT SECTION					$3,585,675

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
19.60		Total	510100	- Salaries and Wages - Regular					$1,426,210
20.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$111,334
20.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$110,019
20.00		Total	521110	- Fringe Benefits - Medical Insurance					$187,063
20.00		Total	521120	- Fringe Benefits - Dental Insurance					$20,119
20.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,059
20.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$321
20.00		Total	521150	- Fringe Benefits - Long-Term Disability					$4,184
20.00		Total	521160	- Fringe Benefits - Life Insurance					$6,832
		Total	Personal Services						$1,868,141
1.00	20258	FY14 LB Vegetation Mapping Imagery			101000	FA12	100651	NR	11,000
1.00	20362	R/B FY14 LB Vegetation Mapping Imagery			202000	FA12	100651	NR	39,000
1.00	20231	RB FY14 Littoral Topo Map Creation			202000	FB01	100653	NR	91,200
1.00	18784	Taxonomic Support Services			202000	IP01	NR	NR	30,400
4.00		Total	530100	- Cont Serv - External Provider					$171,600
1.00	19727	KBMOS Close Out			202000	FA09	100652	NR	14,523
1.00		Total	530123	- Cont Serv - General Engineering Services					$14,523
1.00	14387	Lake Okeechobee Misc Lab Equipment Maint			202000	IP01	NR	NR	5,000

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15895	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	2,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$7,000
1.00	15038	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00	NR	NR	3,600
1.00	18354	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	NR	NR	5,000
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$8,600
1.00	15796	KRREP Waste Removal	202000	FA12	100651	NR	1,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,000
1.00	20496	River Acres Contract	202000	FA12	NR	NR	329,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$329,000
1.00	18586	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	261,760
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$261,760
		Total Contracts					$793,483

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14393	Oils/Lubricants	202000	FZ00	NR	NR	300
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$300
1.00	18358	Lake Okeechobee Small Tools	202000	IZ00	NR	NR	300
1.00	17166	Small Tools & Equipment	202000	FB01	NR	NR	300
1.00	15893	Small Tools & Equipment	202000	FA12	100651	NR	4,000
3.00		Total 541400 - Oper Expense - Tools and Equipment					$4,600
1.00	14389	Lake Okeechobee Equipment&Supplies Biomo	202000	IP01	NR	NR	10,000
1.00	18356	Lake Okeechobee General Field Supplies	202000	IP01	NR	NR	2,000
1.00	13936	Parts/Supplies-Other	202000	FA12	100651	NR	4,633
3.00		Total 541500 - Oper Expense - Parts and Supplies					$16,633
1.00	18355	Lake Okeechobee General Lab Supplies	202000	IP01	NR	NR	5,000
1.00	18362	Office Supplies-Lake Okeechobee Lab	202000	IZ00	NR	NR	1,500
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$6,500
1.00	16428	Field Travel to KCOL	202000	FB01	NR	NR	4,400
1.00	15800	Field Travel to Kiss Rvr	202000	FA12	100651	NR	11,484
1.00	15925	KBMOS Business Travel	202000	FA09	100652	NR	2,600
3.00		Total 542100 - Oper Expense - District Travel					$18,484
1.00	15258	Riverwoods Field Facility Electric	202000	FZ00	NR	NR	15,000
		Total Operating Expenses					

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 543701 - Oper Expense - Electrical Service					$15,000
1.00	18353	Freight - L&R Division	202000	IZ00	NR	NR	250
1.00		Total 543800 - Oper Expense - Freight					$250
		Total Operating Expenses					$61,767
		Total LAKE & RIVER ECOSYSTEMS SECTION					$2,723,391

4510166000 WATER QUALITY BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
2.94		Total	510100	- Salaries and Wages - Regular					$318,969
3.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$24,900
3.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$24,606
3.00		Total	521110	- Fringe Benefits - Medical Insurance					$33,804
3.00		Total	521120	- Fringe Benefits - Dental Insurance					$3,358
3.00		Total	521130	- Fringe Benefits - Vision Insurance					$306
3.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$49
3.00		Total	521150	- Fringe Benefits - Long-Term Disability					$627
3.00		Total	521160	- Fringe Benefits - Life Insurance					$1,039
		Total	Personal Services						$407,658
1.00	17105	QA/QC Oversight Support			101000	P207	NR	NR	25,000
1.00		Total	530122	- Cont Serv - Science and Tech. Support Services					$25,000
		Total	Contracts						$25,000

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16348	Books & Reference Materials	101000	SZ00	NR	NR	300
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$300
1.00	187	Office Supplies	101000	SZ00	NR	NR	500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$500
1.00	15905	Training & Conferences	101000	SZ00	NR	NR	2,621
1.00		Total 542000 - Oper Expense - Conference Registrations					$2,621
1.00	17108	QOT Travel	101000	P207	NR	NR	500
1.00	15632	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	2,000
2.00		Total 542100 - Oper Expense - District Travel					$2,500
1.00	13211	Ecol Soc Amer,Amer Soc Quality	101000	SZ00	NR	NR	239
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$239
1.00	13210	Ecological Society Of America	101000	SZ00	NR	NR	290
1.00		Total 542400 - Oper Expense - Professional Licenses					$290
		Total Operating Expenses					$6,450
		Total WATER QUALITY BUREAU					$439,108

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
35.28		Total 510100 - Salaries and Wages - Regular					$1,974,781
36.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$154,153
36.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$152,335
36.00		Total 521110 - Fringe Benefits - Medical Insurance					$331,296
36.00		Total 521120 - Fringe Benefits - Dental Insurance					$35,893
36.00		Total 521130 - Fringe Benefits - Vision Insurance					$3,708
36.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$549
36.00		Total 521150 - Fringe Benefits - Long-Term Disability					$7,524
36.00		Total 521160 - Fringe Benefits - Life Insurance					$11,808
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$128,340
		Total Personal Services					$2,800,387

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19452	Lakeside Ranch N - ASD (Lab) Contracts	202000	IP14	NR	NR	852
1.00		Total 530100 - Cont Serv - External Provider					$852
1.00	14364	Autoclave Maintenance	101000	SB31	NR	NR	4,800
1.00	13838	DI/RO Water System Maintenance	101000	SB31	NR	NR	8,700
1.00	13841	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	26,000
1.00	13842	Spectrometers Maintenance	101000	SB31	NR	NR	12,000
1.00	18364	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	23,500
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$75,000
1.00	15891	Remote Analyzer Maintenance	217000	BE01	NR	NR	5,000
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$5,000
1.00	15026	Hazardous Waste Disposal	101000	SB31	NR	NR	1,500
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,500
1.00	18476	8.5SM Lab Anlys-Organ&Hg/CU-Water/Fish/S	228000	PK03	100405	NR	11,000
1.00	18792	BBCW Lab Anlys -Org & Hg -Water/Fish/Sed	101000	P128	100561	NR	35,000
1.00	18682	C-111 Spreader-WF Lab Org&Hg Fish/Water	101000	P129	100051	NR	25,000
1.00	14659	EVPA Lab Anlys-Inorganics-Water	101000	SB32	NR	NR	500
1.00	14660	EVPA Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	15,000
1.00	19236	LRSTA Lab Anlys-Org & Hg -Sed/Fish/Water	202001	IP14	NR	46	35,000
1.00	19360	Merritt PS-Hg/Toxicant Fish Data Valid	222000	P130	100397	108	1,743
1.00	18793	Merritt PS-Hg/Toxicant Sediment Data Val	222000	P130	100397	108	3,060
1.00	19359	Merritt PS-Hg/Toxicant Water Data Valid	222000	P130	100397	108	2,332
1.00	17111	Nubbin Slough STA Lab Anlys -Hg- Sedimen	202001	IP14	NR	46	1,500
1.00	17110	Nubbin Slough STA Lab Anlys -Hg- Tissue	202001	IP14	NR	46	1,500

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18753	Nubbin Slough STA Lab Anlys-Hg-Water	202001	IP14	NR	46	9,000
1.00	17112	Nubbin Slough STA Lab Anlys-Org-Sediment	202001	IP14	NR	46	4,100
1.00	17113	Nubbin Slough STA Lab Anlys-Org-Tissue	202001	IP14	NR	46	20,500
1.00	18754	Nubbin Slough STA LabAnlys-Organic-Water	202001	IP14	NR	46	25,000
1.00	14366	Regional Comp Lab Anlys Hg - Water	101000	SB32	NR	NR	5,000
1.00	14657	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	50,000
1.00	14655	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	110,000
1.00	17083	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	75,000
19.00		Total 545010 - Oper Expense - Interagency State of FL					$430,235
		Total Contracts					$512,587

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13844	Lab Coats	101000	SB31	NR	NR	2,080
1.00		Total 541301 - Oper Expense - District Uniforms					$2,080
1.00	17101	C-111 Spreader Canal-Lab P/S West Feat.	101000	P129	100051	NR	1,500
1.00	17036	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	18366	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	18368	Lab P/S CCWQ	203000	JG10	NR	NR	4,860
1.00	17007	Lab P/S Caloosahatchee River Flowway	101000	JI50	NR	NR	3,600
1.00	16999	Lab P/S FL Bay	228000	JE10	NR	NR	4,680
1.00	13835	Lab P/S In Lake Assessment	202000	IP01	NR	NR	6,178
1.00	18365	Lab P/S Mesocosm Study STA 1W	217000	BE05	NR	NR	4,860
1.00	17109	Lab P/S Nubbin Slough STA	202001	IP14	NR	46	1,980
1.00	13849	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	16362	Lab P/S Regional Compliance	101000	SB32	NR	NR	72,682
1.00	17043	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	13836	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	13837	Lab P/S STA Optimization	217000	BE01	NR	NR	69,864
1.00	16388	Lab P/S Taylor Creek STA	202001	IP14	NR	46	1,730
1.00	18367	Lab P/S UKCL Extra LSRSTA RMWRWQ	202000	FB01	NR	NR	3,960
1.00	19456	Lakeside Ranch N - Lab Supplies	202000	IP14	NR	NR	1,040
1.00	19357	Merritt PS-Routine WQ Lab Supplies	222000	P130	100397	108	643
1.00	14397	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	19774	SC - Lab P/S EAA Source Control (EAAP)	217000	BD08	NR	NR	21,270
1.00	18787	SC - Lab P/S St. Lucie Tributaries (SLT)	101001	JA58	NR	58	12,000
1.00	17155	SC - Lab P/S WOD (LOWA)	202000	IR01	NR	NR	3,752
1.00	18788	SC - Lab P/S WQM Increased Frequency	101001	JA58	NR	58	27,500
23.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$327,072
1.00	218	Office Supplies	101000	SB31	NR	NR	3,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,500

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17038	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	12,100
1.00		Total 543300 - Oper Expense - Other Fees					$12,100
1.00	217	Lab Permits & Certifications	101000	SB31	NR	NR	2,500
1.00		Total 543301 - Oper Expense - Permits & Fees					$2,500
		Total Operating Expenses					$347,252
1.00	20533	Replacement Dishwasher	401000	SB31	NR	NR	52,300
1.00		Total 589300 - Capital Outlay - Equipment					$52,300
1.00	19799	Replacement Lab Equipment	406000	BB80	NR	NR	88,000
1.00	19229	Replacement Refrig. Equipment	401000	SB31	NR	NR	6,500
1.00	19228	Replacement TOC analyzer	401000	SB31	NR	NR	34,000
3.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$128,500
		Total Capital - Operating					$180,800
		Total ANALYTICAL SERVICES SECTION					$3,841,026

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
22.54		Total	510100	- Salaries and Wages - Regular					$1,773,063
22.96		Total	520900	- FringeBenefits FICA Taxes Employer Share					$138,140
23.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$136,779
23.00		Total	521110	- Fringe Benefits - Medical Insurance					$214,101
23.00		Total	521120	- Fringe Benefits - Dental Insurance					$23,075
23.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,370
23.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$366
23.00		Total	521150	- Fringe Benefits - Long-Term Disability					$4,808
23.00		Total	521160	- Fringe Benefits - Life Insurance					$7,887
		Total	Personal Services						$2,300,589
1.00	18375	SFER Peer Review			101000	SB54	NR	NR	19,800
1.00		Total	530900	- Cont Serv - Professional					$19,800
1.00	18763	CERP WQ Mercury Study			214000	PH99	100793	NR	75,000
1.00		Total	545010	- Oper Expense - Interagency State of FL					$75,000
		Total	Contracts						$94,800

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13142	Books & Reference Materials	101000	SB51	NR	NR	200
1.00	13823	Subscription/Magazine	101000	SB51	NR	NR	179
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$379
1.00	13143	Office Supplies	101000	SB51	NR	NR	2,300
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,300
1.00	15686	Travel - Field/Business	101000	SB51	NR	NR	300
1.00		Total 542100 - Oper Expense - District Travel					$300
1.00	13824	Amer Society Remote Sens	101000	SB51	NR	NR	355
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$355
1.00	17050	FL PE Renewals, GIS Certification	101000	SB51	NR	NR	120
1.00		Total 542400 - Oper Expense - Professional Licenses					$120
		Total Operating Expenses					$3,454
		Total COMPLIANCE ASSESSMENT /REPORTING SECTION					$2,398,843

4513169100 WQ MONITORING SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.96		Total	510100	- Salaries and Wages - Regular					$147,784
2.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$11,536
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$11,400
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$24,786
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,369
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$207
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$31
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$417
2.00		Total	521160	- Fringe Benefits - Life Insurance					$663
		Total	Personal Services						$199,193
1.00	13355	WQ Monitoring Office Supplies			101000	SB11	NR	NR	6,000
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$6,000
1.00	15988	Training & Conferences			101000	SB11	NR	NR	3,226
1.00		Total	542000	- Oper Expense - Conference Registrations					$3,226
1.00	15690	District Travel - Non Training FOC			101000	SB11	NR	NR	12,000
1.00		Total	-						

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542100 - Oper Expense - District Travel					$12,000
1.00	13831	Certified Quality Auditor	101000	SB11	NR	NR	209
1.00		Total 542400 - Oper Expense - Professional Licenses					$209
		Total Operating Expenses					$21,435
		Total WQ MONITORING SECTION					$220,628

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
8.82		Total	510100	- Salaries and Wages - Regular					$383,914
8.98		Total	520900	- FringeBenefits FICA Taxes Employer Share					$29,912
9.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$29,617
9.00		Total	521110	- Fringe Benefits - Medical Insurance					$81,139
9.00		Total	521120	- Fringe Benefits - Dental Insurance					$8,876
9.00		Total	521130	- Fringe Benefits - Vision Insurance					$928
9.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$126
9.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,883
9.00		Total	521160	- Fringe Benefits - Life Insurance					$2,703
		Total	Personal Services						$539,098
1.00	18547	WQ P&S SCADA Repair Maint Contracts			101000	SB11	NR	NR	7,500
1.00		Total	530100	- Cont Serv - External Provider					$7,500
1.00	18794	WQM Maint/Repair Continuous Data Probes			101000	SB11	NR	NR	4,000
1.00	214	WQM Maintenance/Repair Field Equipment			101000	SB11	NR	NR	15,000
2.00		Total	530600	- Cont Serv - Maintenance and Repairs					$19,000
		Total	Contracts						$26,500

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	219	WQM Uniforms	101000	SB11	NR	NR	4,746
1.00		Total 541301 - Oper Expense - District Uniforms					$4,746
1.00	16429	WQM Sampling Equipment, Small Tools	217000	BE01	NR	NR	3,500
1.00	13833	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	3,000
2.00		Total 541400 - Oper Expense - Tools and Equipment					$6,500
1.00	19971	WQ P&S SCADA Repair Maint	101000	SB11	NR	NR	7,500
1.00	17084	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	7,000
1.00	20473	WQM Sonde Probe Parts & Supplies	101000	SB11	NR	NR	10,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					$24,500
1.00	215	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	2,500
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$2,500
1.00	19685	C-111 Spreader Canal WQMD Other	101000	P129	100051	NR	2,255
1.00	18795	WQM Field Sup&Lab Stand Cont Data Probes	101000	SB11	NR	NR	2,000
1.00	13199	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	6,000
1.00	216	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$13,255
		Total Operating Expenses					$51,501

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19225	Multiparameter Sampling Device	406000	BE01	NR	NR	7,600
1.00	18796	Replacement WQM Probes	401000	SB11	NR	NR	35,000
2.00	Total	589300 - Capital Outlay - Equipment					$42,600
	Total	Capital - Operating					$42,600
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					$659,699

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
10.78		Total	510100	- Salaries and Wages - Regular					$524,236
11.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$40,924
11.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$40,443
11.00		Total	521110	- Fringe Benefits - Medical Insurance					$99,168
11.00		Total	521120	- Fringe Benefits - Dental Insurance					$10,845
11.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,138
11.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$153
11.00		Total	521150	- Fringe Benefits - Long-Term Disability					$2,303
11.00		Total	521160	- Fringe Benefits - Life Insurance					$3,360
		Total	Personal Services						$722,570
1.00	13826	DI/RO Water Sys Maintence - Okee WQ Lab			101000	SB11	NR	NR	7,000
1.00	13827	WQM Equipment Maintenance & Repair			101000	SB11	NR	NR	6,000
2.00		Total	530600	- Cont Serv - Maintenance and Repairs					$13,000
1.00	13828	Mail/Courier			101000	SB11	NR	NR	15,000
1.00		Total	531200	- Cont Serv - Mail/Courier					$15,000
		Total	Contracts						$28,000

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13830	WQM Uniforms	101000	SB11	NR	NR	2,500
1.00		Total 541301 - Oper Expense - District Uniforms					$2,500
1.00	13832	WQM Small Tools & Equipment	101000	SB11	NR	NR	5,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					$5,000
1.00	18477	WQM Taylor Creek Field Supplies	202001	IP14	NR	46	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,000
1.00	19238	Lakeside Ranch N - WQM P/S	202000	IP14	NR	NR	3,000
1.00	19448	Lakeside Ranch N - WQM Supplies	202000	IP14	NR	NR	2,255
1.00	13829	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	16,500
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$21,755
1.00	17114	WQM Nubbin Slough Sampling	202001	IP14	NR	46	2,000
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					$2,000
1.00	15031	Bottled Water - Okee WQ Office	101000	SB11	NR	NR	200
1.00		Total 541900 - Oper Expense - Other					$200
1.00	15694	Travel	101000	SB11	NR	NR	3,500

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$3,500
		Total Operating Expenses					$35,955
		Total MONITORING DEV & IMP UNIT					$786,525

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
6.86		Total	510100 - Salaries and Wages - Regular					$437,054
7.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$34,120
7.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$33,716
7.00		Total	521110 - Fringe Benefits - Medical Insurance					$63,110
7.00		Total	521120 - Fringe Benefits - Dental Insurance					$6,905
7.00		Total	521130 - Fringe Benefits - Vision Insurance					$720
7.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$110
7.00		Total	521150 - Fringe Benefits - Long-Term Disability					$1,464
7.00		Total	521160 - Fringe Benefits - Life Insurance					$2,377
		Total	Personal Services					$579,576

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17157	BB/Turkey Point Downstream WQ-Dade Cty	101000	SB14	NR	NR	41,665
1.00	17409	Biscayne Bay WQ & SAV - Dade County	101000	JD10	NR	NR	229,479
2.00		Total 545000 - Oper Expense - Interagency Local					$271,144
1.00	18797	BBCW Fish Collection Hg Comp Monitoring	101000	P128	100561	NR	4,500
1.00	18584	C-111 Spreader - WF Fish Hg Comp Monit	101000	P129	100051	NR	3,000
1.00	15033	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	22,860
1.00	17087	Fish Coll Hg Comp Mon - STAs	217000	BB80	NR	NR	12,000
1.00	17167	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202001	IP14	NR	46	6,000
1.00	19237	LRSTA - Fish Coll & HG	202000	IP14	NR	NR	6,000
6.00		Total 545010 - Oper Expense - Interagency State of FL					$54,360
1.00	15030	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	33,816
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$33,816
		Total Contracts					$359,320
		Total MONITORING DEV & IMP UNIT					$938,896

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
8.82		Total	510100	- Salaries and Wages - Regular					$381,629
9.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$29,789
9.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$29,441
9.00		Total	521110	- Fringe Benefits - Medical Insurance					$81,138
9.00		Total	521120	- Fringe Benefits - Dental Insurance					$8,874
9.00		Total	521130	- Fringe Benefits - Vision Insurance					$927
9.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$118
9.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,881
9.00		Total	521160	- Fringe Benefits - Life Insurance					$2,630
		Total	Personal Services						$536,427
1.00	13200	WQM Equipment Maintenance and Repair			101000	SB11	NR	NR	18,500
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					$18,500
		Total	Contracts						$18,500

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13850	WQM Small Tools & Equipment	101000	SB11	NR	NR	3,500
1.00	16468	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	4,000
2.00	Total	541400 - Oper Expense - Tools and Equipment					$7,500
1.00	17090	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	3,000
1.00	17088	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	43,250
2.00	Total	541500 - Oper Expense - Parts and Supplies					$46,250
1.00	13212	WQM Parts, Supplies, & Expenses, Auto	101000	SB11	NR	NR	2,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					$2,000
1.00	13222	WQM Field and Lab Supplies	101000	SB11	NR	NR	4,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					$4,000
	Total	Operating Expenses					$59,750
1.00	19226	Multiparameter Sonde	406000	BB80	NR	NR	7,600
1.00	18798	Replacement Field Display Unit	401000	SB11	NR	NR	6,000
1.00	19227	Replacement Multiparameter Sonde	401000	SB11	NR	NR	15,000
3.00	Total	589300 - Capital Outlay - Equipment					$28,600
	Total	Capital - Operating					$28,600
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					$643,277

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
8.82		Total	510100 - Salaries and Wages - Regular					$528,578
9.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$41,266
9.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$40,775
9.00		Total	521110 - Fringe Benefits - Medical Insurance					$81,148
9.00		Total	521120 - Fringe Benefits - Dental Insurance					$8,881
9.00		Total	521130 - Fringe Benefits - Vision Insurance					$923
9.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$149
9.00		Total	521150 - Fringe Benefits - Long-Term Disability					$1,886
9.00		Total	521160 - Fringe Benefits - Life Insurance					$3,097
		Total	Personal Services					$706,703

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15029	Platform/Intake Install & Repair	101000	SB11	NR	NR	25,000
1.00	19772	SC - EAA Source Control WQM (EAAP)	217000	BD08	NR	NR	44,416
1.00	18800	SC - St. Lucie Tributaries WQM	101001	JA58	NR	58	78,000
1.00	19778	St. Lucie Tributaries WQM Add 12 Sites	101001	JA58	NR	58	14,517
4.00		Total 530100 - Cont Serv - External Provider					$161,933
1.00	18533	East Collier County WQ Monitoring	203000	JG10	NR	NR	69,500
1.00	19358	Merritt PS - Routine WQ Sampling	222000	P130	100397	108	10,500
2.00		Total 530500 - Cont Serv - Government Provider					$80,000
1.00	13354	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	196,850
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$196,850
		Total Contracts					$438,783
1.00	18801	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	235
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$235
		Total Operating Expenses					$235
		Total MONITORING DEV & IMP UNIT					$1,145,721

4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
8.82		Total	510100	- Salaries and Wages - Regular					$397,326
9.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$31,017
9.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$30,651
9.00		Total	521110	- Fringe Benefits - Medical Insurance					$81,141
9.00		Total	521120	- Fringe Benefits - Dental Insurance					$8,875
9.00		Total	521130	- Fringe Benefits - Vision Insurance					$926
9.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$131
9.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,884
9.00		Total	521160	- Fringe Benefits - Life Insurance					$2,789
		Total	Personal Services						$554,740
1.00	17002	WQM Equipment Maintenance & Repair			101000	SB11	NR	NR	8,500
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					$8,500
		Total	Contracts						$8,500

4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17003	Small Tools & Equipment	101000	SB11	NR	NR	4,000
1.00	17093	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	2,500
2.00	Total	541400 - Oper Expense - Tools and Equipment					$6,500
1.00	17089	Field Parts & Supplies - STAs	217000	BB80	NR	NR	8,000
1.00	17004	Field Parts and Supplies	101000	SB11	NR	NR	7,000
1.00	17094	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	3,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					$18,000
	Total	Operating Expenses					$24,500
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					$587,740

5000170000 OPERATIONS,MAINTENANCE & CONSTRUCTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
.98		Total	510100 - Salaries and Wages - Regular					$142,118
2.00		Total	511100 - Salaries and Wages - Overtime					$44,000
2.98		Total	520900 - FringeBenefits FICA Taxes Employer Share					$14,239
3.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$14,290
1.00		Total	521110 - Fringe Benefits - Medical Insurance					$15,771
1.00		Total	521120 - Fringe Benefits - Dental Insurance					$1,383
1.00		Total	521130 - Fringe Benefits - Vision Insurance					$103
1.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total	521150 - Fringe Benefits - Long-Term Disability					$209
1.00		Total	521160 - Fringe Benefits - Life Insurance					$345
5.00		Total	529990 - Fringe Benefits - Other Personnel Benefits					$1,125,044
		Total	Personal Services					$1,357,518

5000170000 OPERATIONS,MAINTENANCE & CONSTRUCTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13756	Parts & Supplies Office	101000	CZ99	NR	NR	12,148
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$12,148
1.00	86	Training & Conferences	202000	CZ99	NR	NR	23,977
1.00	15903	Training & Conferences	101000	CZ99	NR	NR	29,445
2.00		Total 542000 - Oper Expense - Conference Registrations					$53,422
1.00	15573	Travel District Business	101000	CZ99	NR	NR	4,250
1.00		Total 542100 - Oper Expense - District Travel					$4,250
1.00	14692	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$11,814
1.00	14691	O&M Professional Licenses	101000	CZ99	NR	NR	17,809
1.00		Total 542400 - Oper Expense - Professional Licenses					$17,809
		Total Operating Expenses					$99,443
		Total OPERATIONS,MAINTENANCE & CONSTRUCTION					$1,456,961

5003170600 FIELD OPS LAND DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.96		Total 510100 - Salaries and Wages - Regular					$187,859
1.96		Total 520900 - FringeBenefits FICA Taxes Employer Share					$14,371
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$14,492
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$24,786
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,369
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$206
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$32
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$418
2.00		Total 521160 - Fringe Benefits - Life Insurance					$690
		Total Personal Services					$245,223
1.00	20143	Machine Shop Work	202000	CG06	NR	NR	1,200
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,200
1.00	20144	Heavy Equipment	202000	CG06	NR	NR	20,413
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$20,413
1.00	225	Uniform/Laundry	202000	CZ99	NR	NR	131,440
1.00		Total -					

5003170600 FIELD OPS LAND DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 531100 - Cont Serv - General Maintenance					$131,440
1.00	20145	Industrial Waste Disposal / Landfill Fee	202000	CG06	NR	NR	500
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$500
		Total Contracts					$153,553
1.00	20146	Oil / Hydraulic Fluid	202000	CG06	NR	NR	3,000
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$3,000
1.00	20147	Parts and Repair Manuals	202000	CG06	NR	NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$250
1.00	20148	Lumber / Metal / Dump Trucks / Equipment	202000	CG06	NR	NR	7,750
1.00		Total 541300 - Oper Expense - Construction Materials					$7,750
1.00	20149	Small Tools - Construction	202000	CG06	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$500
1.00	20150	Heavy, Light & Other Equip Repairs	202000	CG06	NR	NR	20,350
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$20,350

5003170600 FIELD OPS LAND DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20151	Dredging Program Travel	202000	CG06	NR	NR	800
1.00	20141	Travel District Business	101000	CZ99	NR	NR	2,500
2.00		Total 542100 - Oper Expense - District Travel					$3,300
1.00	20152	Freight - General	202000	CG06	NR	NR	800
1.00		Total 543800 - Oper Expense - Freight					$800
		Total Operating Expenses					$35,950
		Total FIELD OPS LAND DIVISION					$434,726

5005170400 FLEET MGMT UNIT

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
1.96		Total	510100 - Salaries and Wages - Regular					$121,346
1.96		Total	520900 - FringeBenefits FICA Taxes Employer Share					$9,283
2.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$9,361
2.00		Total	521110 - Fringe Benefits - Medical Insurance					$18,030
2.00		Total	521120 - Fringe Benefits - Dental Insurance					$1,972
2.00		Total	521130 - Fringe Benefits - Vision Insurance					$206
2.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$32
2.00		Total	521150 - Fringe Benefits - Long-Term Disability					$418
2.00		Total	521160 - Fringe Benefits - Life Insurance					$690
		Total	Personal Services					$161,338

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14121	Crane Inspect FTL Mobiles	202000	CI04	NR	NR	2,800
1.00	14118	Crane Inspect HOM Mobile	202000	CI04	NR	NR	1,500
1.00	14087	Crane Inspect KISS Mobile	202000	CI04	NR	NR	2,100
1.00	14105	Crane Inspect MIA Mobile	202000	CI04	NR	NR	3,900
1.00	14074	Crane Inspect OKEE Mobiles	202000	CI04	NR	NR	4,000
1.00	14094	Crane Inspect WPB Mobiles	202000	CI04	NR	NR	4,500
1.00	18199	Crane Inspection CLE Mobile	202000	CI04	NR	NR	1,300
7.00		Total 530405 - Cont Serv - Equipment Inspections					$20,100
1.00	16350	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	2,585
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,585
1.00	16354	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	16353	Oil Change Services & Repairs	202000	CI04	NR	NR	3,000
1.00	18981	Oil Change Services& Repairs-Admin Fleet	101000	MB84	NR	NR	30,000
3.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$62,000
		Total Contracts					$84,685

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16369	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	16370	Subcriptions & Newspapers	202000	CI03	NR	NR	1,000
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$21,000
1.00	19092	BCB SC & FS Fuel Card Purchases	203000	CG01	NR	NR	27,171
1.00	16984	BCB SC & FS Fuel Card Purchases	203000	CI03	NR	NR	10,529
1.00	18983	Gasoline/Diesel Fuel - Admin Fleet	101000	MB84	NR	NR	50,000
1.00	16371	Gasoline/Diesel Fuel - District Wide	202000	CI03	NR	NR	626,084
1.00	19905	Gasoline/Diesel Fuel Card	203000	CK01	NR	NR	4,091
1.00	18225	Gasoline/Diesel Fuel Card	203000	CG05	NR	NR	3,207
1.00	19906	Gasoline/Diesel Fuel Card	203000	CL01	NR	NR	2,172
1.00	19904	Gasoline/Diesel Fuel Card	203000	CF02	NR	NR	23,938
1.00	18224	Gasoline/Diesel Fuel Card	203000	CE03	NR	NR	3,892
9.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$751,084
1.00	16347	Car Wash & Detail	202000	CI03	NR	NR	7,000
1.00	16372	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	20,140
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$27,140
1.00	16374	Motor Pool Lease	101000	MB84	NR	NR	45,000
1.00	16376	Rental Vehicles (Motor Pool Overages)	101000	MB84	NR	NR	25,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$70,000
.28	15897	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	21,000
.72	15897	SUN PASS TOLL FUNDING	101000	MB84	NR	NR	54,000
		Total Operating Expenses					

5005170400 FLEET MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$75,000
1.00	16377	Vehicle Tags & Registration, etc.	202000	CI03	NR	NR	4,000
1.00		Total 543301 - Oper Expense - Permits & Fees					$4,000
		Total Operating Expenses					$948,224
1.00	19219	GRADER, ROAD V1523	406000	BB50	NR	NR	172,978
1.00	19220	HEAVY EQUIPMENT	402000	CO03	NR	NR	250,000
1.00	19218	TRACTOR, 4WD V1119 (200HP)	402000	CG01	NR	NR	151,152
1.00	19206	TRUCK, 18CY, DUMP, TRI AXLE V1958	406000	BB50	NR	NR	143,200
1.00	19204	TRUCK, 1T, FLATBED, 4WD V1566	402000	AA11	NR	NR	47,610
1.00	19205	TRUCK, 1T, FLATBED, CC, 2WD V1580	402000	CG01	NR	NR	52,680
1.00	19207	TRUCK, 1T, UTILITY BODY, 4WD V1806	402000	CF02	NR	NR	48,400
1.00	19208	TRUCK, 1T, UTILITY BODY, 4WD V2163	406000	BB45	NR	NR	48,400
1.00	19209	TRUCK, 3/4T, PICKUP, 4WD V2326	402000	CF02	NR	NR	32,200
1.00	19210	TRUCK, 3/4T, PICKUP, 4WD V2371	402000	CF02	NR	NR	32,200
1.00	19211	TRUCK, 3/4T, PICKUP, CC, 4WD V2226	402000	CI03	NR	NR	37,900
1.00	19212	TRUCK, 3/4T, PICKUP, EC, 4WD V1835	402000	CI03	NR	NR	35,680
1.00	19213	TRUCK, 3/4T, PICKUP, EC, 4WD V2306	406000	BB66	NR	NR	35,680
1.00	19214	TRUCK, 3/4T, PICKUP, EC, 4WD V2321	402000	CL04	NR	NR	35,680
1.00	19215	TRUCK, 3/4T, UTILITY BODY, 4WD V2424	402000	CF02	NR	NR	48,400
1.00	19216	TRUCK, COMPACT, SUV, 4WD V2247	402000	AA11	NR	NR	33,460
1.00	19217	TRUCK, FULL-SIZE, SUV, 4WD V2312	402000	AA11	NR	NR	44,380
17.00		Total 589500 - Capital Outlay - Vehicles					$1,250,000
		Total Capital - Operating					$1,250,000
		Total FLEET MGMT UNIT					$2,444,247

5005171000 FIELD OPS NORTH BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.96		Total	510100	- Salaries and Wages - Regular					$161,808
1.98		Total	520900	- FringeBenefits FICA Taxes Employer Share					$12,450
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$12,482
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$24,786
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,369
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$206
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$31
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$418
2.00		Total	521160	- Fringe Benefits - Life Insurance					$669
		Total	Personal Services						$215,219
1.00	16761	Travel District			101000	CZ99	NR	NR	500
1.00		Total	542100	- Oper Expense - District Travel					$500
1.00	16378	Fleet Membership NAFA/FLAGFA			202000	CI03	NR	NR	2,800
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees					$2,800
1.00	18196	Fuel Site Management			202000	CE03	NR	NR	44,400
1.00		Total	-						

5005171000 FIELD OPS NORTH BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 543650 - Oper Expense - Space Rental					$44,400
		Total Operating Expenses					$47,700
		Total FIELD OPS NORTH BUREAU					$262,919

5010170100 OPS, ENGINEERING & CONSTRUCTION DIVISION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
.98		Total	510100	- Salaries and Wages - Regular					$137,205
1.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$10,710
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$10,584
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$15,771
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,383
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$103
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$209
1.00		Total	521160	- Fringe Benefits - Life Insurance					$345
		Total	Personal Services						$176,326
1.00	20142	Travel Distirct Business			101000	CZ99	NR	NR	2,500
1.00		Total	542100	- Oper Expense - District Travel					$2,500
		Total	Operating Expenses						$2,500
		Total	OPS, ENGINEERING & CONSTRUCTION DIVISION						$178,826

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
69.58		Total	510100 - Salaries and Wages - Regular					$3,468,419
11.00		Total	511100 - Salaries and Wages - Overtime					$111,740
82.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$279,298
82.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$275,860
72.00		Total	521110 - Fringe Benefits - Medical Insurance					$655,845
72.00		Total	521120 - Fringe Benefits - Dental Insurance					$71,416
72.00		Total	521130 - Fringe Benefits - Vision Insurance					$7,402
71.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$1,037
72.00		Total	521150 - Fringe Benefits - Long-Term Disability					$15,051
72.00		Total	521160 - Fringe Benefits - Life Insurance					$22,454
		Total	Personal Services					$4,908,522

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19848	Soil Testing/Fertilizer	202000	CG01	NR	NR	5,000
1.00		Total 530100 - Cont Serv - External Provider					$5,000
.75	14835	Contract Diving	202000	CF03	NR	NR	15,000
.25	14835	Contract Diving	202000	CF02	NR	NR	5,000
1.00		Total 530104 - Cont Serv - Diving Services					$20,000
1.00	16923	Locktender Contract	202000	CE02	NR	NR	805,033
1.00		Total 530112 - Cont Serv - Lock Tender					$805,033
1.00	16932	Aerial Spraying Services - C38	206000	CK01	NR	NR	67,000
1.00	19481	C-132 & C-133 - Contract Spraying	202000	CK01	NR	NR	16,330
1.00	19469	C-44 Canal - Spraying	202000	P107	100548	NR	16,330
1.00	16956	Ground/Aerial Spraying - OKE AOR	202000	CK03	NR	NR	153,947
1.00	16957	Ground/Aerial Spraying - OKE AOR	202000	CK01	NR	NR	174,578
1.00	19361	Lakeside Ranch N - Spraying	202000	CK01	NR	NR	20,000
1.00	16933	Watercraft Spraying Services - C38	206000	CK01	NR	NR	30,400
7.00		Total 530300 - Cont Serv - Aquatic Spraying					$478,585
1.00	19476	C-132 & C-133 - Contract Mowing	202000	CG03	NR	NR	16,330
1.00	19466	C-44 Canal - Mowing	202000	P107	100548	NR	18,330
1.00	19362	Lakeside Ranch N- Mowing	202000	CG03	NR	NR	26,780
1.00	14858	Mowing - Flat, West, 13,424 acres	202000	CG03	NR	NR	281,237
4.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$342,677

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14428	Chain Lk/Barb Wire Replacement	202000	CJ05	NR	NR	1,000
1.00	13155	Facility Maintenance & Repair Contract	202000	CO03	NR	NR	36,023
1.00	14849	Hauling Services	202000	CG01	NR	NR	20,000
1.00	19505	Kiss Rest-S-65DX1 - Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	19491	Kiss Rest-S-65DX1 - General/Build Maint	202000	CF02	NR	NR	535
1.00	19486	Kiss Rest-S-65DX1 - Generator Specialist	202000	CF02	NR	NR	46
1.00	19503	Kiss Rest-S-65DX1 - Signs	202000	CF02	NR	NR	140
1.00	19483	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	CF02	NR	NR	190
1.00	19489	Kiss Rest-S-65DX1 - Weed Traps/Barrier	202000	CF02	NR	NR	350
1.00	19528	Kiss Rest-S-65DX2 - Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	19522	Kiss Rest-S-65DX2 - General/Building Mai	202000	CF02	NR	NR	535
1.00	19527	Kiss Rest-S-65DX2 - Signs	202000	CF02	NR	NR	140
1.00	19515	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	CF02	NR	NR	190
1.00	19520	Kiss Rest-S-65DX2 - Weed Traps/Barrier	202000	CF02	NR	NR	350
1.00	19477	Kiss Rest-S-67A - Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	19451	Kiss Rest-S-67A - Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	19462	Kiss Rest-S-67A - General Specialist	202000	CF02	NR	NR	46
1.00	19445	Kiss Rest-S-67A - General/Building Maint	202000	CF02	NR	NR	535
1.00	19467	Kiss Rest-S-67A - General/Building Maint	202000	CF02	NR	NR	535
1.00	19437	Kiss Rest-S-67A - Generator Specialist	202000	CF02	NR	NR	46
1.00	19472	Kiss Rest-S-67A - Signs	202000	CF02	NR	NR	140
1.00	19450	Kiss Rest-S-67A - Signs	202000	CF02	NR	NR	140
1.00	19458	Kiss Rest-S-67A - Vehicle Maintenance	202000	CF02	NR	NR	190
1.00	19430	Kiss Rest-S-67A - Vehicle Maintenance	202000	CF02	NR	NR	190
1.00	19465	Kiss Rest-S-67A - Weed Traps/Barrier	202000	CF02	NR	NR	350
1.00	19440	Kiss Rest-S-67A - Weed Traps/Barrier	202000	CF02	NR	NR	350
1.00	19419	Kiss Rest-S-68A - Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	19413	Kiss Rest-S-68A - General/Building Maint	202000	CF02	NR	NR	535
1.00	19410	Kiss Rest-S-68A - Generator Specialist	202000	CF02	NR	NR	46
1.00	19417	Kiss Rest-S-68A - Signs	202000	CF02	NR	NR	140
1.00	19403	Kiss Rest-S-68A - Vehicle Maintenance	202000	CF02	NR	NR	190
1.00	19412	Kiss Rest-S-68A - Weed Traps/Barrier	202000	CF02	NR	NR	350
1.00	19394	Kiss Rest-S-84A - General/Building Maint	202000	CF02	NR	NR	535
1.00	19396	Kiss Rest-S-84A - Signs	202000	CF02	NR	NR	140
1.00	19393	Kiss Rest-S-84A - Weed Traps/Barrier	202000	CF02	NR	NR	350
1.00	19399	Kiss Rest-S-84A -Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	19631	Kissimmee Rest S83A Chainlink Barbwire	202000	CF02	NR	NR	75
1.00	19618	Kissimmee Rest S83A General/Bldg Mntc	202000	CF02	NR	NR	535

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19609	Kissimmee Rest S83A Generator Specialist	202000	CF02	NR	NR	46
1.00	19627	Kissimmee Rest S83A Signs	202000	CF02	NR	NR	140
1.00	19603	Kissimmee Rest S83A Vehicle Mntc	202000	CF02	NR	NR	190
1.00	19643	Kissimmee Rest S84A Generator Specialist	202000	CF02	NR	NR	46
1.00	19639	Kissimmee Rest S84A Vehicle Mntc	202000	CF02	NR	NR	190
1.00	19612	Kissimmee Rest Weeds Traps Barrier	202000	CF02	NR	NR	350
1.00	19407	Lakeside Ranch N- Annual Storage Tank Fe	202000	CF05	NR	NR	50
1.00	19416	Lakeside Ranch N- Chainlink/Barbwire	202000	CF05	NR	NR	2,068
1.00	19383	Lakeside Ranch N- Fertilizer	202000	CG01	NR	NR	5,500
1.00	19411	Lakeside Ranch N- General/Build Maint	202000	CO03	NR	NR	3,200
1.00	19392	Lakeside Ranch N- Grading	202000	CG01	NR	NR	1,400
1.00	19414	Lakeside Ranch N- Miscellaneos PS Maint	202000	CF05	NR	NR	2,387
1.00	19391	Lakeside Ranch N- Mowing Contract- Slope	202000	CG01	NR	NR	2,500
1.00	19424	Lakeside Ranch N- Rental Equipment	202000	CF05	NR	NR	1,500
1.00	19381	Lakeside Ranch N- Soil Testing	202000	CG01	NR	NR	1,200
1.00	19426	Lakeside Ranch N- Vibration Analysis	202000	CF05	NR	NR	225
1.00	13654	Machine Shop Work	202000	CF03	NR	NR	2,500
1.00	14861	Parts Washer Service	202000	CG01	NR	NR	4,530
1.00	14866	Sod - Side Slope Repair	202000	CG01	NR	NR	11,000
57.00		Total 530600 - Cont Serv - Maintenance and Repairs					$104,389
1.00	18261	Pump & Engine Repairs P/S	202000	CF05	NR	NR	19,735
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$19,735
1.00	14859	Heavy Equipment Repairs	202000	CF01	NR	NR	7,500
1.00	12214	Heavy Equipment Repairs	202000	CG01	NR	NR	60,850
1.00	19372	Lakeside Ranch N - Equip Repair	202000	CF05	NR	NR	27,220
1.00	16214	Light Vehicle Repairs	202000	CE02	NR	NR	2,000
1.00	16215	Light Vehicle Repairs	202000	CL04	NR	NR	3,000
1.00	12850	Light Vehicle Repairs	202000	CG01	NR	NR	5,743
1.00	19844	Light Vehicle Repairs & Oil Chgs	202000	CI04	NR	NR	7,000
1.00	14012	Light Vehicle Repairs & Oil Chgs	202000	CI03	NR	NR	6,888

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18251	Light Vehicle Repairs/Oil Chgs	202000	CK03	NR	NR	2,000
1.00	18252	Light Vehicle Repairs/Oil Chgs	202000	CF05	NR	NR	2,000
1.00	18256	Light Vehicle Repairs/Oil Chgs	202000	CJ05	NR	NR	4,200
1.00	13154	Oil Changes - Light/Med Equip	202000	CF02	NR	NR	16,570
1.00	13298	Oil Changes - Light/Med Equip	202000	CK01	NR	NR	2,384
1.00	14156	Support Equip Rep - SOR	202000	AA11	NR	NR	43,000
14.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$190,355
1.00	13653	Fuel Sentry/Pump Repairs	202000	CO03	NR	NR	10,640
1.00	20	Refrig Repairs- A/C, Ice Machines	202000	CO03	NR	NR	6,820
1.00	13876	Support Equip Rep - P/S	202000	CF05	NR	NR	5,094
1.00	19	Vehicle Wash Facility	202000	CO03	NR	NR	4,500
4.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$27,054
1.00	14834	Bottled Water	202000	CE03	NR	NR	1,000
1.00	16958	Building Repairs - SOR	202000	AA11	NR	NR	500
1.00	14847	Fire Extinguisher Services	202000	CO03	NR	NR	3,816
1.00	14004	M&R Bldg/Grd -PS	202000	CF05	NR	NR	2,867
1.00	13879	Pest Control	202000	CO03	NR	NR	3,000
1.00	13880	Rags/Towels/Rugs for shop/office	202000	CI04	NR	NR	4,600
1.00	18259	Signs	202000	CF02	NR	NR	10,000
1.00	18258	Signs	202000	CG01	NR	NR	5,000
8.00		Total 531100 - Cont Serv - General Maintenance					$30,783
1.00	150	Janitorial Services - F/S	202000	CO03	NR	NR	20,000
1.00		Total 531101 - Cont Serv - Janitorial Services					$20,000
		Total Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18255	Fire Alarm Monitoring/Inpsection FS	202000	CO03	NR	NR	3,000
1.00	18249	Fire Alarm Monitoring/Inspection-PS	202000	CF05	NR	NR	1,000
2.00		Total 531102 - Cont Serv - Security Services					$4,000
1.00	13148	Dumpster Service - F/S	202000	CO03	NR	NR	8,244
.15	151	Industrial Waste Disposal	202000	CJ05	NR	NR	289
.20	151	Industrial Waste Disposal	202000	CK01	NR	NR	386
.20	151	Industrial Waste Disposal	202000	CF02	NR	NR	386
.30	151	Industrial Waste Disposal	202000	CG01	NR	NR	579
.15	151	Industrial Waste Disposal	202000	CI03	NR	NR	290
1.00	13319	Industrial Waste Disposal - P/S	202000	CE03	NR	NR	536
1.00	16934	Industrial Waste Disposal - SOR	202000	AA11	NR	NR	260
4.00		Total 531103 - Cont Serv - Waste Disposal Services					$10,970
2.00	13216	Inmate Work Squads/DOC	202000	CG01	NR	NR	116,700
2.00		Total 545010 - Oper Expense - Interagency State of FL					$116,700
		Total Contracts					$2,175,281

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19375	Lakeside Ranch N- Chemicals	202000	CK01	NR	NR	19,000
1.00	19377	Lakeside Ranch N- Chemicals	202000	CK03	NR	NR	9,500
1.00	16916	Veg. Mgmt. - Kissimmee River & L63N	206000	CK01	NR	NR	70,000
1.00	16936	Veg. Mgmt. - Terrestrial	202000	CK03	NR	NR	40,408
1.00	16935	Veg. Mmgt. - District Canal Systems	202000	CK01	NR	NR	61,348
5.00		Total 540010 - Oper Expense - Inventory Chemicals					$200,256
1.00	19857	Fuel	202000	CO03	NR	NR	3,100
1.00	19858	Fuel	202000	CL03	NR	NR	9,000
1.00	19859	Fuel	202000	CE02	NR	NR	1,500
1.00	19860	Fuel	202000	CK03	NR	NR	3,500
1.00	19048	Fuel	202000	CJ05	NR	NR	25,000
1.00	18260	Fuel	202000	CF05	NR	NR	16,920
1.00	18262	Fuel	202000	CF01	NR	NR	32,500
1.00	20228	Fuel	202000	CJ05	NR	NR	36,000
1.00	20229	Fuel	202000	CK03	NR	NR	3,500
1.00	20230	Fuel	202000	CL04	NR	NR	9,000
1.00	18264	Fuel - Canal/Levee	202000	CG01	NR	NR	118,371
1.00	13214	Fuel - Diesel - Gasoline	202000	CI03	NR	NR	25,715
1.00	16217	Fuel - Dupuis	202000	AA11	NR	NR	50,520
1.00	13311	Fuel - LP Gas & Generators	202000	CF02	NR	NR	87,900
1.00	14877	Fuel - Pump Stations	202000	CE03	NR	NR	115,700
1.00	13312	Fuel - Veg. Mgmt.	202000	CK01	NR	NR	15,000
1.00	20227	Fuel Canal / Levee	202000	CG01	NR	NR	47,149
1.00	20226	Fuel Dupuis	202000	AA11	NR	NR	14,480
1.00	19478	Kiss Rest-S-65DX1 - Fuel	202000	CF02	NR	NR	533
1.00	19509	Kiss Rest-S-65DX2 - Fuel	202000	CF02	NR	NR	533
1.00	19453	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	107
1.00	19421	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	426
1.00	19400	Kiss Rest-S-68A -Fuel	202000	CF02	NR	NR	533
1.00	19599	Kissimmee Rest S83A Fuel	202000	CF02	NR	NR	533
1.00	19634	Kissimmee Rest S84A Fuel	202000	CF02	NR	NR	533
1.00	19365	Lakeside Ranch N- Fuel	202000	CE03	NR	NR	536
		Total Operating Expenses					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
26.00		Total 540030 - Oper Expense - Inventory Other Fuels					$618,589
1.00	19480	Kiss Rest-S-65DX1 - Oil & Lubes	202000	CF02	NR	NR	27
1.00	19512	Kiss Rest-S-65DX2 - Oil & Lubes	202000	CF02	NR	NR	27
1.00	19454	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	27
1.00	19422	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	27
1.00	19401	Kiss Rest-S-68A -Oil & Lubes	202000	CF02	NR	NR	27
1.00	19601	Kissimmee Rest S83A Oil & Lubes	202000	CF02	NR	NR	27
1.00	19636	Kissimmee Rest S84A Oil & Lubes	202000	CF02	NR	NR	27
1.00	18929	Oil/Hydraulic Fluid	202000	CI04	NR	NR	843
1.00	15634	Oil/Hydraulic Fluid	202000	CI03	NR	NR	850
1.00	13314	Oil/Hydraulic Fluid	202000	CG01	NR	NR	6,065
1.00	19856	Oil/Hydraulic Fluid	202000	CK03	NR	NR	320
1.00	19881	Oil/Hydraulic Fluid	202000	CK01	NR	NR	500
1.00	19896	Oil/Hydraulic Fluid	202000	CF02	NR	NR	1,311
1.00	19852	Oil/Hydraulic Fluid	202000	CF01	NR	NR	5,700
1.00	13149	Oil/Hydraulic Fluid - P/S	202000	CF05	NR	NR	10,000
1.00	14167	Oil/Hydraulic Fluid - SOR	202000	AA11	NR	NR	3,692
1.00	18242	Oil/Hydraulic Fluid Fleet-SCADA	202000	CJ05	NR	NR	480
1.00	13313	Structure PM	202000	CF02	NR	NR	6,302
18.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$36,252
1.00	19850	Parts/Supplies Inventory - Canal/Levee	202000	CG01	NR	NR	5,000
1.00	18317	Parts/Supplies Inventory -Fleet	202000	CI03	NR	NR	5,000
1.00	18316	Parts/Supplies Inventory -Structures	202000	CF05	NR	NR	5,000
1.00	18315	Parts/Supplies Inventory P/S	202000	CF02	NR	NR	5,000
4.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$20,000
1.00	16937	Parts & Repairs Manual	202000	AA11	NR	NR	207
1.00	14016	Platt Books	202000	CG01	NR	NR	550
1.00	14018	Repair Manuals/Code Books	202000	CF02	NR	NR	220
1.00	14017	Training Manuals	202000	CK01	NR	NR	230

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,207
1.00	163	Bull Panels, Post, Wire/ROW Gates	202000	CG01	NR	NR	6,200
1.00	13320	Bull Panels, Wire & Structure Handrails	202000	CF02	NR	NR	24,141
1.00	13153	Cable/Structure/Facility Repairs	202000	CF03	NR	NR	12,064
1.00	19389	Lakeside Ranch N- Concrete/culvert pipe	202000	CG01	NR	NR	1,500
1.00	19379	Lakeside Ranch N- Construction Materials	202000	CG01	NR	NR	2,200
1.00	19387	Lakeside Ranch N- Grass seed/Sod	202000	CG01	NR	NR	562
1.00	19385	Lakeside Ranch N- Shell/Riprap	202000	CG01	NR	NR	5,624
.59	13321	Lumber - Dump Trucks/Equipment Trailers	202000	CG01	NR	NR	1,542
.10	13321	Lumber - Dump Trucks/Equipment Trailers	202000	CI03	NR	NR	261
.20	13321	Lumber - Dump Trucks/Equipment Trailers	202000	CK01	NR	NR	523
.11	13321	Lumber - Dump Trucks/Equipment Trailers	202000	CF02	NR	NR	288
1.00	18244	Lumber/Metal	202000	CJ05	NR	NR	328
1.00	13215	Metal - Pump Station Repairs	202000	CF05	NR	NR	2,717
1.00	16939	Metal - Repairs SOR	202000	AA11	NR	NR	2,719
1.00	16226	Rip/Rap - Bank Restoration	202000	CG01	NR	NR	45,000
1.00	164	Sheet Piling/H-Beams	202000	CF01	NR	NR	15,876
1.00	13151	Shell for Access Road	202000	CG01	NR	NR	28,105
14.00		Total 541300 - Oper Expense - Construction Materials					$149,650
1.00	14480	Uniforms/Safety - Canal/Levee	202000	CG01	NR	NR	3,263
1.00	14483	Uniforms/Safety - Construction	202000	CF01	NR	NR	1,466
1.00	13147	Uniforms/Safety - P/S	202000	CE03	NR	NR	2,065
1.00	14479	Uniforms/Safety - Structure	202000	CF02	NR	NR	5,662
1.00	14481	Uniforms/Safety - Veg. Mgmt.	202000	CK01	NR	NR	3,231
5.00		Total 541301 - Oper Expense - District Uniforms					$15,687
1.00	19977	Material Purchased - Sale of Scrap Metal	202000	CE02	NR	NR	5,000
1.00	16940	Small Tools - SOR	202000	AA11	NR	NR	207
1.00	18917	Tools - Construction	202000	CF01	NR	NR	2,236
1.00	18932	Tools - Fleet	202000	CK01	NR	NR	2,236

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18920	Tools - Pump Stations	202000	CF05	NR	NR	2,236
1.00	18314	Tools- Struct Maintenance	202000	CF02	NR	NR	2,236
1.00	18313	Tools-Berm/Levee	202000	CG01	NR	NR	2,237
7.00		Total 541400 - Oper Expense - Tools and Equipment					$16,388
1.00	13882	Barriers & Navigational Lights - KRR	202000	FZ00	NR	NR	3,850
1.00	19474	C-44 Canal - Parts/Supplies	202000	P107	100548	NR	3,000
1.00	19500	Kiss Rest-S-65DX1 - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	19524	Kiss Rest-S-65DX2 - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	19446	Kiss Rest-S-67A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	19470	Kiss Rest-S-67A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	19415	Kiss Rest-S-68A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	19395	Kiss Rest-S-84A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	19623	Kissimmee Rest 83A Scada/Telemetry	202000	CF02	NR	NR	475
1.00	19367	Lakeside Ranch N- Parts/Supplies	202000	CF05	NR	NR	27,295
1.00	18254	Purchase Area O Locks	202000	CL03	NR	NR	2,500
1.00	19893	Support Equipment - Canal/Levee	202000	CG05	NR	NR	4,567
1.00	12857	Support Equipment - Canal/Levee	202000	CG01	NR	NR	4,582
1.00	13885	Support Equipment - Construction	202000	CF01	NR	NR	8,597
1.00	13884	Support Equipment - P/S	202000	CF05	NR	NR	24,120
1.00	16942	Support Equipment - SOR	202000	AA11	NR	NR	1,000
1.00	14911	Support Equipment - Structure	202000	CF02	NR	NR	32,445
1.00	13886	Support Equipment - Structure	202000	CF03	NR	NR	39,954
1.00	13883	Support Equipment - Vegetation	202000	CK01	NR	NR	19,500
19.00		Total 541500 - Oper Expense - Parts and Supplies					$174,735
1.00	157	Grass/Seed/Sod - Canal/Levee	202000	CG01	NR	NR	5,408
1.00	13658	Grass/Seed/Sod - Proj. Culverts	202000	CF01	NR	NR	2,153
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$7,561

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19463	C-44 Canal - Fleet/Equip Repairs	202000	P107	100548	NR	6,000
1.00	14168	Equipment Repair Parts - SOR	202000	AA11	NR	NR	57,500
1.00	14909	Gate Overhaul	202000	CF03	NR	NR	27,368
1.00	14011	Heavy, Light & Other Equip Repairs	202000	CL04	NR	NR	2,500
1.00	18930	Heavy, Light & Other Equip. Repairs	202000	CI04	NR	NR	2,500
1.00	16231	Heavy, Light & Other Equip. Repairs	202000	CI03	NR	NR	9,691
1.00	13784	Heavy, Light & Other Equip. Repairs	202000	CK03	NR	NR	6,751
1.00	13783	Heavy, Light & Other Equip. Repairs	202000	CF02	NR	NR	30,202
1.00	13782	Heavy, Light & Other Equip. Repairs	202000	CG01	NR	NR	75,974
1.00	16232	Heavy, Light & Other Equip. Repairs	202000	CE02	NR	NR	2,500
1.00	19993	Lakeside Ranch N - P&S Fleet	202000	CK03	NR	NR	9,440
1.00	19371	Lakeside Ranch N- Fleet/Equip	202000	CF05	NR	NR	28,000
1.00	18257	Light & Other Equipment Repairs	202000	CJ05	NR	NR	5,870
1.00	18923	Support Equipment - Fleet	202000	CF02	NR	NR	4,085
1.00	12858	Support Equipment - Fleet	202000	CF01	NR	NR	5,447
1.00	18925	Support Equipment - Fleet	202000	CE03	NR	NR	6,426
1.00	18924	Support Equipment - Fleet	202000	CK01	NR	NR	5,947
1.00	18922	Support Equipment - Fleet	202000	CG01	NR	NR	14,639
18.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$300,840
1.00	18921	Building / Grounds Maint - P/S	202000	CF05	NR	NR	6,333
1.00	160	Building/Grounds Maint - F/S	202000	CO03	NR	NR	16,807
1.00	13661	Building/Grounds Maint - Struc/Telemetry	202000	CF02	NR	NR	5,700
1.00	18245	Parts/Supplies Telemetry Sites	202000	CJ05	NR	NR	433
4.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$29,273
1.00	18372	Elec Parts/Supplies Fire Security FS	202000	CO03	NR	NR	500
1.00	18247	Elec Parts/Supplies-Telemetry Sites	202000	CJ05	NR	NR	500
1.00	14009	Elect Parts/Supp-PS	202000	CF05	NR	NR	5,933
1.00	13905	Electrical PM - FS Buildings	202000	CO03	NR	NR	2,350
1.00	16946	Electrical PM - SOR	202000	AA11	NR	NR	188
1.00	13888	Electrical PM - Structures	202000	CF02	NR	NR	27,630

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19994	Lakeside Ranch N - P&S Auto/Electric PM	202000	CF05	NR	NR	22,220
1.00	19404	Lakeside Ranch N- PS Electronic	202000	CF05	NR	NR	2,500
1.00	13887	Pump Station Automation/Electrical PM	202000	CF05	NR	NR	11,365
9.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$73,186
1.00	162	Office Supplies	202000	CE02	NR	NR	4,794
1.00	13889	Printer Cartridges	202000	CG01	NR	NR	1,967
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$6,761
1.00	14913	Rental Equipment - P/S	202000	CF05	NR	NR	1,270
1.00	19507	Kiss Rest-S-65DX1 - Rental Equipment	202000	CF02	NR	NR	275
1.00	18263	Longreach/Excavator/Shinn Cutter	202000	CG01	NR	NR	43,405
1.00	18926	Unilift/Scaffolding/Crane	202000	CF03	NR	NR	13,259
1.00	203	Unilift/Scaffolding/Crane	202000	CF02	NR	NR	6,416
5.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$64,625
1.00	13318	Landfill Charges	202000	CG01	NR	NR	4,105
1.00		Total 541900 - Oper Expense - Other					$4,105
1.00	15566	Culvert Replacements	202000	CF01	NR	NR	9,130
1.00	15666	Structure Maintenance	202000	CE02	NR	NR	856
2.00		Total 542100 - Oper Expense - District Travel					$9,986
.15	149	Licenses - CDL	202000	CG01	NR	NR	159

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.15	149	Licenses - CDL	202000	CI04	NR	NR	159
.15	149	Licenses - CDL	202000	CK01	NR	NR	159
.15	149	Licenses - CDL	202000	CF01	NR	NR	157
.40	149	Licenses - CDL	202000	CF02	NR	NR	423
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,057
1.00	18243	Permits & Fees	202000	CO03	NR	NR	350
1.00		Total 543301 - Oper Expense - Permits & Fees					$350
1.00	152	Postage	202000	CL03	NR	NR	350
1.00	19865	Postage	202000	CE02	NR	NR	50
2.00		Total 543600 - Oper Expense - Postage					$400
1.00	13881	Electrical - Field Station	202000	CO03	NR	NR	37,100
1.00	13327	Electrical - P/S	202000	CE03	NR	NR	141,717
1.00	13326	Electrical - Structures	202000	CE02	NR	NR	35,336
1.00	18468	Electrical - Ten Mile Creek	202000	CE02	NR	NR	9,350
1.00	19484	Kiss Rest-S-65DX1 - Electrical Service	202000	CF02	NR	NR	825
1.00	19517	Kiss Rest-S-65DX2 - Electrical Service	202000	CF02	NR	NR	825
1.00	19461	Kiss Rest-S-67A - Electrical Service	202000	CF02	NR	NR	165
1.00	19431	Kiss Rest-S-67A - Electrical Service	202000	CF02	NR	NR	660
1.00	19406	Kiss Rest-S-68A - Electrical Service	202000	CF02	NR	NR	825
1.00	19606	Kissimmee Rest S83A Electrical Svc	202000	CF02	NR	NR	825
1.00	19641	Kissimmee Rest S84A Electrical Svc	202000	CF02	NR	NR	825
1.00	19374	Lakeside Ranch N- Electric	202000	CE03	NR	NR	41,777
12.00		Total 543701 - Oper Expense - Electrical Service					$270,230
		Total Operating Expenses					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13328	Water Service - P/S	202000	CE03	NR	NR	742
1.00	154	Water/Sewer - F/S	202000	CO03	NR	NR	3,726
2.00	Total	543702 - Oper Expense - Water/Sewer Service					$4,468
1.00	18928	Freight - General	202000	CF02	NR	NR	3,203
1.00	18927	Freight - General	202000	CG01	NR	NR	5,473
1.00	153	Freight - P/S	202000	CF05	NR	NR	1,371
1.00	16947	Freight - SOR	202000	AA11	NR	NR	900
1.00	18248	Freight-Vegetation	202000	CK01	NR	NR	6,700
5.00	Total	543800 - Oper Expense - Freight					$17,647
	Total	Operating Expenses					$2,023,253
	Total	OKEECHOBEE FIELD STATION					$9,107,056

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
31.36		Total 510100 - Salaries and Wages - Regular					$1,615,088
7.00		Total 511100 - Salaries and Wages - Overtime					$46,551
39.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$129,639
39.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$128,113
32.00		Total 521110 - Fringe Benefits - Medical Insurance					$295,242
32.00		Total 521120 - Fringe Benefits - Dental Insurance					$31,951
32.00		Total 521130 - Fringe Benefits - Vision Insurance					$3,298
32.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$468
32.00		Total 521150 - Fringe Benefits - Long-Term Disability					$6,692
32.00		Total 521160 - Fringe Benefits - Life Insurance					$10,166
		Total Personal Services					$2,267,208
1.00	16959	KIS AOR Aerial/Ground Spraying	202000	CK03	NR	NR	93,292
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$93,292
1.00	14931	Contract Mowing	202000	CG03	NR	NR	72,353
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$72,353
1.00	16206	SCFS Landscape Maintenance	202000	CG03	NR	NR	32,000

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$32,000
1.00	14938	Backflow Maint Inspection	202000	CO03	NR	NR	500
1.00	14918	Contract Fencing	202000	CG01	NR	NR	12,776
1.00	14934	Crane/Oper Certification	202000	CG01	NR	NR	1,098
1.00	14940	Fire Alarm Inspections	202000	CO03	NR	NR	200
1.00	14941	Fire Alarm Monitoring	202000	CO03	NR	NR	700
1.00	14943	Fire Extinguisher Maint	202000	CO03	NR	NR	2,500
1.00	19981	Fire Sprinkler Maintenance	202000	CO03	NR	NR	4,400
1.00	19980	Overhead Crane Inspection (10T)	202000	CO03	NR	NR	200
1.00	14935	Parts, Brakes Cleaner/Hazardous Waste	202000	CK01	NR	NR	600
1.00	17412	Parts, Brakes Cleaner/Hazardous Waste	202000	CG01	NR	NR	600
1.00	17411	Parts, Brakes Cleaner/Hazardous Waste	202000	CF02	NR	NR	600
1.00	19978	Pest Control-Structures	202000	CF02	NR	NR	480
1.00	19979	Pest Controls-SCFS	202000	CO03	NR	NR	3,600
13.00		Total 530600 - Cont Serv - Maintenance and Repairs					$28,254
1.00	13234	Maint & Repair Med/Light Vehicles	202000	CI03	NR	NR	1,000
1.00	17415	Maint & Repair Med/Light Vehicles	202000	CK01	NR	NR	3,000
1.00	17414	Maint & Repair Med/Light Vehicles	202000	CG01	NR	NR	3,000
1.00	17413	Maint & Repair Med/Light Vehicles	202000	AA11	NR	NR	1,000
1.00	17416	Maint & Repair Med/Light Vehicles	202000	CF02	NR	NR	3,000
1.00	14937	Vehicle PM Outsource	202000	CK01	NR	NR	3,120
1.00	14946	Vehicle PM Outsource	202000	CO03	NR	NR	987
1.00	14914	Vehicle PM Outsource	202000	CG01	NR	NR	5,295
1.00	14906	Vehicle PM Outsource	202000	CF02	NR	NR	4,453
9.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$24,855
1.00	14903	Fuel Tank System Maintenance	202000	CD01	NR	NR	4,000
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$4,000

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17417	Maint & Repair Heavy Equipment	202000	CG01	NR	NR	19,000
1.00	13233	Maint & Repair Heavy Equipment	202000	AA11	NR	NR	1,000
1.00	17418	Maint & Repair small equip, chainsaws	202000	CG01	NR	NR	2,500
1.00	17419	Maint & Repair small equip, chainsaws	202000	CK01	NR	NR	3,000
1.00	17420	Maint & Repair small equip, chainsaws	202000	CF02	NR	NR	2,500
1.00	13235	Maint & Repair small equip, chainsaws	202000	AA11	NR	NR	1,000
1.00	16205	SCFS AC Maintenance	202000	CO03	NR	NR	16,000
7.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$45,000
1.00	16242	SCFS Vehicle Wash Maintenance	202000	CO03	NR	NR	7,000
1.00	14936	Shop Cleaners - Rags	202000	CK01	NR	NR	1,000
1.00	17421	Shop Cleaners - Rags	202000	CG01	NR	NR	1,250
1.00	17422	Shop Cleaners - Rags	202000	CF02	NR	NR	2,250
1.00	18267	Signs-Outsource	202000	CF02	NR	NR	1,250
.50	18265	Signs-Outsource	202000	CK01	NR	NR	500
.50	18265	Signs-Outsource	202000	CG01	NR	NR	500
6.00		Total 531100 - Cont Serv - General Maintenance					$13,750
1.00	14055	SCFS Janitorial Services	202000	CO03	NR	NR	8,194
1.00		Total 531101 - Cont Serv - Janitorial Services					$8,194
1.00	14060	Waste Disposal (Dumpster/S65)	202000	CF02	NR	NR	2,500
1.00	14061	Waste Disposal Services	202000	CG01	NR	NR	1,963
1.00	14064	Waste Disposal Services	202000	CO03	NR	NR	500
1.00	14067	Waste Disposal Services	202000	CK01	NR	NR	1,967
4.00		Total 531103 - Cont Serv - Waste Disposal Services					$6,930
		Total Contracts					$328,628

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14084	Chemicals	202000	CK03	NR	NR	101,556
1.00	16919	Chemicals - Reimburseable	206000	CK01	NR	NR	355,812
2.00		Total 540010 - Oper Expense - Inventory Chemicals					$457,368
1.00	18551	Fuel	202000	CI03	NR	NR	30,000
1.00	19040	Fuel Land Stewardship	202000	AA11	NR	NR	3,000
1.00	14514	G700	202000	CF05	NR	NR	3,636
.10	14072	Gasoline/Diesel Fuel	202000	CO03	NR	NR	16,100
.19	14072	Gasoline/Diesel Fuel	202000	CF02	NR	NR	30,590
.16	14072	Gasoline/Diesel Fuel	202000	CE02	NR	NR	25,760
.16	14072	Gasoline/Diesel Fuel	202000	CK01	NR	NR	25,760
.39	14072	Gasoline/Diesel Fuel	202000	CG01	NR	NR	62,790
4.00		Total 540030 - Oper Expense - Inventory Other Fuels					$197,636
1.00	17426	Oil/Lubricants/Solvents	202000	CG01	NR	NR	1,551
1.00	17425	Oil/Lubricants/Solvents	202000	CF02	NR	NR	4,388
1.00	17424	Oil/Lubricants/Solvents	202000	CK01	NR	NR	1,051
1.00	17423	Oil/Lubricants/Solvents	202000	CI04	NR	NR	34
1.00	17427	Oil/Lubricants/Solvents	202000	CO03	NR	NR	608
1.00	17428	Oil/Lubricants/Solvents	202000	AA11	NR	NR	135
1.00	14078	Oil/Lubricants/Solvents	202000	CI03	NR	NR	100
7.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$7,867
1.00	13775	Parts & Supplies Inventory -C/L	202000	CG01	NR	NR	5,727
1.00	68	Parts & Supplies Inventory-FS	202000	CO03	NR	NR	1,145
1.00	13773	Parts & Supplies Inventory-PS	202000	CF02	NR	NR	2,291
1.00	13774	Parts & Supplies Inventory-Veg	202000	CK01	NR	NR	2,291
4.00		Total					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 540050 - Oper Expense - Inventory Parts and Supplies					$11,454
1.00	14090	Books & Reference Materials	202000	CG01	NR	NR	150
1.00	14089	Books & Reference Materials	202000	CF02	NR	NR	150
1.00	14092	Books & Reference Materials	202000	CE02	NR	NR	150
1.00	14093	Books & Reference Materials	202000	CK01	NR	NR	150
1.00	14846	Shop Manuals	202000	CG01	NR	NR	1,872
5.00		Total 541100 - Oper Expense - Books/Subscriptions					$2,472
1.00	13771	Aggregate Material (shell/riprap)	202000	CG01	NR	NR	54,133
1.00	14850	Fencing Materials	202000	CG01	NR	NR	11,256
1.00	16243	Fencing Materials	202000	CO03	NR	NR	500
1.00	14214	Lumber & Wood Products	202000	CK01	NR	NR	208
.30	14189	Lumber & Wood Products	202000	CO03	NR	NR	468
1.00	14187	Lumber & Wood Products	202000	CF02	NR	NR	832
.70	14189	Lumber & Wood Products	202000	CG01	NR	NR	1,092
1.00	17440	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	1,000
1.00	14848	Metal Products	202000	CG01	NR	NR	500
1.00	14226	Metal Products	202000	CF02	NR	NR	2,558
1.00	14476	Metal Products	202000	CK01	NR	NR	778
1.00	17429	Metal Products	202000	CO03	NR	NR	779
11.00		Total 541300 - Oper Expense - Construction Materials					$74,104
1.00	18337	Uniforms/Safety Shoes/Protect Equip	202000	CF02	NR	NR	1,726
1.00	13760	Uniforms/Safety Shoes/Protective Equip	202000	CG01	NR	NR	1,018
1.00	13759	Uniforms/Safety Shoes/Protective Equipm	202000	CK01	NR	NR	4,160
1.00	70	Uniforms/Safety Shoes/Protective Equp	202000	CI04	NR	NR	520
4.00		Total 541301 - Oper Expense - District Uniforms					$7,424
		Total Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13780	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	2,113
1.00	14234	Small Tools, Equipment & Gauges	202000	CF02	NR	NR	2,700
1.00	13758	Small Tools, Equipment & Gauges	202000	CG01	NR	NR	2,787
3.00		Total 541400 - Oper Expense - Tools and Equipment					$7,600
1.00	14860	Abloy Locks	202000	CG01	NR	NR	500
1.00	14136	Parts, Supplies & Expense - Other Equipm	202000	CG01	NR	NR	6,448
1.00	14139	Parts, Supplies & Expense - Other Equipm	202000	CK01	NR	NR	6,448
1.00	14141	Parts, Supplies & Expense - Other Equipm	202000	CO03	NR	NR	3,200
1.00	14133	Parts, Supplies & Expense - Other Equipm	202000	CF02	NR	NR	9,448
1.00	14857	Parts-Supplies & Expense-G700	202000	CF05	NR	NR	2,000
1.00	18269	SCFS Hydaulic Cylinder Replacement	202000	CF03	NR	NR	33,000
7.00		Total 541500 - Oper Expense - Parts and Supplies					$61,044
.50	14244	Parts, Supplies & Expense - Agricultural	202000	CG01	NR	NR	450
.50	14244	Parts, Supplies & Expense - Agricultural	202000	CO03	NR	NR	450
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$900
1.00	17432	Parts, Supplies & Expense - Fleet	202000	CK01	NR	NR	13,915
1.00	17430	Parts, Supplies & Expense - Fleet	202000	CG01	NR	NR	13,152
1.00	17431	Parts, Supplies & Expense - Fleet	202000	CI03	NR	NR	100
1.00	17433	Parts, Supplies & Expense - Fleet	202000	CF02	NR	NR	10,063
1.00	14523	Parts, Supplies & Expense - Other Equipm	202000	AA11	NR	NR	4,100
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$41,330
1.00	14113	Parts, Supplies & Expense - Building &	202000	CO03	NR	NR	1,855
1.00	14110	Parts, Supplies & Expense - Buildings &	202000	CK01	NR	NR	1,025

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14103	Parts, Supplies & Expense - Buildings &	202000	CF02	NR	NR	4,386
1.00	14106	Parts, Supplies & Expense - Buildings &	202000	CG01	NR	NR	1,025
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$8,291
.50	18266	Parts, Supplies & Exp Electrical	202000	CO03	NR	NR	500
1.00	18268	Parts, Supplies & Exp Electrical	202000	CF02	NR	NR	9,000
.50	18266	Parts, Supplies & Exp Electrical	202000	CF05	NR	NR	500
2.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$10,000
1.00	14153	Parts, Supplies & Expense - Photographic	202000	CK01	NR	NR	250
1.00	14154	Parts, Supplies & Expense - Photographic	202000	CO03	NR	NR	250
.50	14052	Photographic Services	202000	CK01	NR	NR	250
.50	14052	Photographic Services	202000	CG01	NR	NR	250
3.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					$1,000
.20	14160	Parts, Supplies & Expense - Office	202000	CG01	NR	NR	520
.20	14160	Parts, Supplies & Expense - Office	202000	CF02	NR	NR	520
.20	14160	Parts, Supplies & Expense - Office	202000	CO03	NR	NR	520
.20	14160	Parts, Supplies & Expense - Office	202000	CE02	NR	NR	520
.20	14160	Parts, Supplies & Expense - Office	202000	CK01	NR	NR	520
.25	14166	Parts, Supplies & Expense - Printers	202000	CE02	NR	NR	650
.25	14166	Parts, Supplies & Expense - Printers	202000	CG01	NR	NR	650
.25	14166	Parts, Supplies & Expense - Printers	202000	CF02	NR	NR	650
.25	14166	Parts, Supplies & Expense - Printers	202000	CK01	NR	NR	650
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					$5,200
1.00	13762	Rent/Lease - Equipment	202000	CG01	NR	NR	2,263

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13772	Rent/Lease - Equipment	202000	CF02	NR	NR	4,517
1.00	71	Rent/Lease - Equipment	202000	CO03	NR	NR	324
1.00	13761	Rent/Lease - Equipment	202000	CK01	NR	NR	1,182
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$8,286
1.00	12178	Travel - District Business (Non-Training	202000	CG01	NR	NR	300
1.00	13347	Travel - District Business (Non-Training	202000	CF02	NR	NR	229
1.00	14856	Travel - District Business (Non-Training	202000	CK01	NR	NR	300
3.00		Total 542100 - Oper Expense - District Travel					$829
1.00	12180	CDL License	202000	CK01	NR	NR	312
1.00	13763	CDL Licenses	202000	CG01	NR	NR	234
1.00	13877	CDL Licenses	202000	CF02	NR	NR	234
3.00		Total 542400 - Oper Expense - Professional Licenses					$780
1.00	42	Postage	202000	CE02	NR	NR	100
1.00		Total 543600 - Oper Expense - Postage					$100
1.00	44	Electrical Service	202000	CO03	NR	NR	55,162
1.00	14487	G700 - Utilities	202000	CE03	NR	NR	30,000
2.00		Total 543701 - Oper Expense - Electrical Service					$85,162
1.00	45	Water & Sewer Service	202000	CO03	NR	NR	8,400
		Total Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$8,400
.34	43	Freight	202000	CG01	NR	NR	952
.33	43	Freight	202000	CF02	NR	NR	924
.33	43	Freight	202000	CK01	NR	NR	924
1.00		Total 543800 - Oper Expense - Freight					$2,800
		Total Operating Expenses					$1,000,047
		Total ST. CLOUD FIELD STATION					$3,595,883

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
99.96		Total	510100	- Salaries and Wages - Regular					$4,975,638
8.00		Total	511100	- Salaries and Wages - Overtime					$279,880
108.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$402,548
108.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$397,361
103.00		Total	521110	- Fringe Benefits - Medical Insurance					$935,301
103.00		Total	521120	- Fringe Benefits - Dental Insurance					$101,957
103.00		Total	521130	- Fringe Benefits - Vision Insurance					$10,608
102.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$1,492
103.00		Total	521150	- Fringe Benefits - Long-Term Disability					$21,528
103.00		Total	521160	- Fringe Benefits - Life Insurance					$32,314
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$184,230
		Total	Personal Services						$7,342,857

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14896	Alligator Protection Srvs Coastal Struct	202000	CF02	NR	NR	3,000
1.00	14899	Alligator Protection Srvs STA 1 E	217000	BB45	NR	NR	2,500
1.00	14898	Alligator Protection Srvs STA 1 W	217000	BB45	NR	NR	2,500
1.00	14900	Alligator Protection Srvs STA 2	217000	BB45	NR	NR	2,500
1.00	17193	Compartment B Alligator Protection	217000	BB45	NR	NR	671
5.00		Total 530106 - Cont Serv - Alligator Protection Services					$11,171
1.00	17186	Compartment B Contract Grading	217000	BB50	NR	NR	6,360
1.00	15602	STA 1 E Road Grading	217000	BB50	NR	NR	16,140
1.00	15603	STA 1 W Road Grading	217000	BB50	NR	NR	27,880
1.00	15604	STA 2 Road Grading	217000	BB50	NR	NR	19,040
4.00		Total 530116 - Cont Serv - Road Grading Services					$69,420
1.00	19999	STA 1E Spraying	217000	BB66	NR	NR	8,480
1.00	20000	STA 1W Spraying	217000	BB66	NR	NR	6,663
1.00	20001	STA 2 Spraying	217000	BB66	NR	NR	3,028
1.00	16979	WPBFS Aquatic Contract Spraying	202000	CK01	NR	NR	95,528
4.00		Total 530300 - Cont Serv - Aquatic Spraying					$113,699
1.00	18327	WPBFS AOR Terrestrial Spraying (aerial)	202000	CK03	NR	NR	32,608
1.00	16980	WPBFS AOR Terrestrial Spraying Service	202000	CK03	NR	NR	94,368
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					$126,976
1.00	17187	Compartment B Flat Mowing	217000	BB51	NR	NR	13,440
1.00	18210	Compartment B Slope Mowing	217000	BB51	NR	NR	11,960
1.00	15590	Contractual Svc-Flat Mowing	202000	CG03	NR	NR	209,866
1.00	18325	Contractual Svc-Slope Mowing	202000	CG03	NR	NR	15,500

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15595	STA 1 E Flat Mowing Contract	217000	BB51	NR	NR	32,280
1.00	15596	STA 1 E Side Slope Mowing Contract	217000	BB51	NR	NR	19,007
1.00	15597	STA 1 W Flat Mowing Contract	217000	BB51	NR	NR	35,961
1.00	15598	STA 1 W Side Slope Mowing Contract	217000	BB51	NR	NR	11,978
1.00	15599	STA 2 Flat Mowing	217000	BB51	NR	NR	26,698
1.00	15601	STA 2 Side Slope Mowing Contract	217000	BB51	NR	NR	19,007
10.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$395,697
1.00	15588	Coastal Structures Lawn Maintenance	202000	CF02	NR	NR	17,700
1.00	17194	Compartment B Lawn Maintenance	217000	BB47	NR	NR	5,612
1.00	13925	Lawn Maintenance Pump Stations	217000	BB47	NR	NR	14,451
1.00	22	Lawn Maintenance S5A & S6	202000	CF05	NR	NR	10,000
1.00	14115	WPBFS Lawn Maintenance	202000	CO03	NR	NR	11,245
5.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$59,008
1.00	17200	Compartment B Contract Service Maint	217000	BB47	NR	NR	1,004
1.00	17199	Compartment B G-434 Water System Maint	217000	BB47	NR	NR	1,217
1.00	17196	Compartment B G-435 Water System Maint	217000	BB47	NR	NR	509
1.00	17198	Compartment B G-436 Water System Maint	217000	BB47	NR	NR	1,217
1.00	17195	Compartment B G-445 Water System Maint	217000	BB47	NR	NR	509
1.00	18229	Compartment B G-464 Water System Maint	217000	BB47	NR	NR	1,217
1.00	17197	Compartment B Vibration Analysis	217000	BB47	NR	NR	1,004
1.00	15591	Fire Alarm Monitoring/Maint Inspect	202000	CO03	NR	NR	6,500
1.00	15974	G-310 R/O Semi Annual Maint Insp/Service	217000	BB47	NR	NR	1,500
1.00	15970	G-335 R/O Semiannual Maint Insp Service	217000	BB47	NR	NR	1,500
1.00	14044	S-319 Water System Semi Annual Maint Ins	217000	BB47	NR	NR	1,515
1.00	14048	S-362 Water System Semi Annual Maint Ins	217000	BB47	NR	NR	1,515
1.00	14035	S-5A R/O Semi Annual Maint. Inspections	202000	CF05	NR	NR	1,000
1.00	14032	S-6 R/O Semi Annual Maint Inspect/Serv	202000	CF05	NR	NR	1,000
1.00	14030	Vibration Analysis	202000	CF05	NR	NR	5,000
1.00	15600	Vibration Analysis	217000	BB47	NR	NR	3,000

Total Contracts

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
16.00		Total 530405 - Cont Serv - Equipment Inspections					$29,207
1.00	15586	Annual Fire Extinguisher Service	202000	CO03	NR	NR	3,100
1.00	15606	Contract Weed Barrier Removal & Install	202000	CK01	NR	NR	15,000
1.00	14125	Field Station Locks & Keys Replacement	202000	CO03	NR	NR	1,000
1.00	13243	Fire Rescue Inspection	202000	CO03	NR	NR	500
1.00	13244	Fire Sprinkler Maintenance	202000	CO03	NR	NR	8,639
1.00	15607	Landscape WPBFS	202000	CO03	NR	NR	2,500
1.00	13238	MSF Comp. Svc Contract	202000	CF03	NR	NR	5,000
1.00	14440	Machine Shop Srv- Trades Support	202000	CF05	NR	NR	5,408
1.00	14041	Machine Shop/Repairs/Serv-Hydraulics	202000	CF05	NR	NR	4,680
1.00	14039	Machine Shop/Repairs/Service	202000	CF06	NR	NR	4,160
1.00	14875	Shop Tool Repair	202000	CF05	NR	NR	600
1.00	14889	WPBFS General Carpentry Services	202000	CO03	NR	NR	4,000
12.00		Total 530600 - Cont Serv - Maintenance and Repairs					$54,587
1.00	17205	Compartment B Electric Motor Maintenance	217000	BB47	NR	NR	5,610
1.00	17207	Compartment B G-434 Fuel Tank Maint	217000	BB47	NR	NR	1,171
1.00	18230	Compartment B G-435 Fuel Tank Mgt Repair	217000	BB47	NR	NR	671
1.00	18231	Compartment B G-435 Fuel Tank Mgt Repair	217000	BB47	NR	NR	1,171
1.00	17201	Compartment B G-435 Overhead Crane Insp	217000	BB47	NR	NR	404
1.00	17206	Compartment B G-436 Fuel Tank Maint	217000	BB47	NR	NR	1,044
1.00	17208	Compartment B G-436 Fuel Tank Mgt Repair	217000	BB47	NR	NR	671
1.00	17202	Compartment B G-436 Service Trash Rake	217000	BB47	NR	NR	1,687
1.00	17203	Compartment B Generator Inspection	217000	BB47	NR	NR	337
1.00	17204	Compartment B Instrumentation Support	217000	BB47	NR	NR	2,504
1.00	15589	Contracted Gate/Pump Station Overhaul Sv	202000	CF03	NR	NR	37,500
1.00	14893	Electric Motor Repairs	217000	BB47	NR	NR	17,000
1.00	13690	Electric Motors Repairs	202000	CF05	NR	NR	15,000
1.00	15973	G-310 Fuel Tank Maintenance	217000	BB47	NR	NR	3,500
1.00	16255	G-310 Fuel Tank Manager Repairs	217000	BB47	NR	NR	2,600
1.00	13692	G-310 Overhead Crane Repairs	217000	BB47	NR	NR	1,200
1.00	16250	G-335 Fuel & Vacuum Tanks Maint	217000	BB47	NR	NR	3,000
1.00	14439	G-335 Overhead Crane Repairs	217000	BB47	NR	NR	1,200
1.00	15972	G-337 Pressure Fuel Tank Maint	217000	BB47	NR	NR	2,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	34	Generator Inspections and Repairs	202000	CF02	NR	NR	2,080
1.00	15594	Pump Overhauls	202000	CF05	NR	NR	3,000
1.00	15975	S-319 Fuel Tank Maintenance	217000	BB47	NR	NR	3,500
1.00	14046	S-319 Overhead Crane Repairs	217000	BB47	NR	NR	1,200
1.00	15968	S-361 Fuel Tank Maintenance	217000	BB47	NR	NR	3,120
1.00	15969	S-362 Fuel Tank Maintenance	217000	BB47	NR	NR	3,500
1.00	14441	S-362 Overhead Crane Repairs	217000	BB47	NR	NR	1,200
1.00	14448	S-5A Fuel Tank Maintenance	202000	CF05	NR	NR	1,500
1.00	14895	S-5A Fuel Tank Manager Repairs	202000	CF05	NR	NR	2,500
1.00	14040	S-5A Overhead Crane Repairs	202000	CF05	NR	NR	1,200
1.00	14449	S-6 Fuel Tank Maintenance	202000	CF05	NR	NR	1,500
1.00	14894	S-6 Fuel Tank Manager Repairs	202000	CF05	NR	NR	2,500
1.00	14029	S-6 Overhead Crane Repairs	202000	CF05	NR	NR	1,200
1.00	14892	STA Instrumentation Contract Support	217000	BB47	NR	NR	6,500
1.00	14442	STA's Generator Inspections and Repairs	217000	BB47	NR	NR	1,000
34.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$133,770
1.00	13720	Berm/Levee Vehicle/Equip Maint/Repairs	202000	CG01	NR	NR	15,396
1.00	17209	Compartment B Oil Change (Outsourcing)	217000	BB58	NR	NR	1,004
1.00	17210	Compartment B WPBFS Fleet Support	217000	BB58	NR	NR	5,234
1.00	15593	Contract Serv Maint Repairs	217000	BB58	NR	NR	3,000
1.00	19047	Land Stewardship Vehicle/Equip Maint	202000	AA11	NR	NR	650
1.00	18505	Oil Change (Outsourcing)	217000	BB58	NR	NR	3,000
1.00	13907	Oil Change (Outsourcing)	202000	CI03	NR	NR	18,000
1.00	14028	Structure Maint Vehicle/Equip Maint Rep	202000	CF02	NR	NR	14,804
1.00	14198	Vehicle Maintenance Facility	202000	CI03	NR	NR	14,318
1.00	14443	Vehicle/Equip Maint/Repairs	202000	CI03	NR	NR	43,350
10.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$118,756
1.00	15583	A/C Repairs STA 1 E	217000	BB47	NR	NR	2,650
1.00	15584	A/C Repairs STA 1 W	217000	BB47	NR	NR	700
1.00	15585	A/C Repairs STA 2	217000	BB47	NR	NR	650

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14120	A/C Repairs WPBFS/PS	202000	CO03	NR	NR	15,222
1.00	17212	Compartment B A/C Repairs	217000	BB47	NR	NR	671
1.00	17211	Compartment B Pump Station A/C Maint Srv	217000	BB47	NR	NR	671
1.00	14026	Dive Gear Repair/Replacement	202000	CF02	NR	NR	2,500
1.00	14122	Garage Door Maintenance/Repair	202000	CO03	NR	NR	1,919
1.00	14452	STA 1 E Pump Station A/C Maint. Srv	217000	BB47	NR	NR	3,500
1.00	14455	STA 1 W Pump Station A/C Maint.Srv	217000	BB47	NR	NR	2,500
1.00	14458	STA 2 Pump Station A/C Maint.Srv	217000	BB47	NR	NR	2,500
1.00	14459	WPBFS & PS A/C Maint.Plan	202000	CF05	NR	NR	4,000
1.00	14444	WPBFS Electric Motor Repair/Replace	202000	CO03	NR	NR	1,000
13.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$38,483
1.00	15605	Bottled Water	202000	CO03	NR	NR	1,000
1.00	15587	Car Wash Maintenance	202000	CO03	NR	NR	8,000
1.00	17213	Compartment B General Carpentry Service	217000	BB45	NR	NR	837
1.00	17214	Compartment B Locks and Keys	217000	BB45	NR	NR	337
1.00	17215	Compartment B Pest Control	217000	BB47	NR	NR	1,737
1.00	16254	G-250 Build Maint & Repairs	217000	BB47	NR	NR	1,500
1.00	16253	G-251 Build Maint & Repairs	217000	BB47	NR	NR	1,500
1.00	16252	G-337 Build Maint & Repairs	217000	BB47	NR	NR	1,500
1.00	15608	Pest Control	217000	BB47	NR	NR	4,000
1.00	15609	Pest Control WPBFS/Pump Stations	202000	CO03	NR	NR	2,500
1.00	16251	S-361 Build Maint & Repairs	217000	BB47	NR	NR	1,500
1.00	14450	STA 1 E General Carpentry Services	217000	BB45	NR	NR	2,500
1.00	14451	STA 1 E Locks and Keys	217000	BB45	NR	NR	1,000
1.00	14453	STA 1 W General Carpentry Services	217000	BB45	NR	NR	2,500
1.00	14454	STA 1 W Locks and Keys	217000	BB45	NR	NR	1,000
1.00	15966	STA 2 General Carpentry	217000	BB45	NR	NR	2,500
1.00	14456	STA 2 Locks and Keys	217000	BB45	NR	NR	1,000
1.00	15610	Signs	202000	CF02	NR	NR	6,000
1.00	16290	WPBFS/PS Shop Towels/Mats	202000	CE03	NR	NR	2,600
19.00		Total 531100 - Cont Serv - General Maintenance					$43,511

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	113	Janitorial Services WPBFS	202000	CO03	NR	NR	16,000
1.00		Total 531101 - Cont Serv - Janitorial Services					$16,000
1.00	17216	Compartment B G-434 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	17217	Compartment B G-436 Hazardous Disposal	217000	BB38	NR	NR	450
1.00	14147	G-310 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	14150	G-335 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	13217	Hazardous Disposal/ WPB FS (VMF)	202000	CI03	NR	NR	4,399
1.00	14134	Hazardous Disposal/Maint Supp Facility	202000	CF03	NR	NR	2,163
1.00	14142	S-319 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	14144	S-362 Hazardous Disposal	217000	BB38	NR	NR	500
1.00	14131	S-5A Hazardous Disposal/Maint Support	202000	CF05	NR	NR	1,000
1.00	14132	S-6 Hazardous Disposal/Maint Support	202000	CF05	NR	NR	1,000
1.00	15611	Solid Waste Authority Assessment	202000	CO03	NR	NR	41,000
1.00	114	Waste Disposal Services	202000	CO03	NR	NR	10,800
12.00		Total 531103 - Cont Serv - Waste Disposal Services					$63,312
1.00	18213	DOC Crew	202000	CG01	NR	NR	70,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$70,000
		Total Contracts					$1,343,597

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20005	STA 1E Chemical	217000	BB66	NR	NR	11,805
1.00	20004	STA 1W Chemical	217000	BB66	NR	NR	10,817
1.00	20007	STA 2 Chemical	217000	BB66	NR	NR	11,167
1.00	14916	WPBFS Aquatic Chemicals	202000	CK01	NR	NR	60,000
1.00	14915	WPBFS Terrestrial Chemicals	202000	CK03	NR	NR	60,000
5.00		Total 540010 - Oper Expense - Inventory Chemicals					$153,789
1.00	17184	Compartment B Fuel	217000	BB42	NR	NR	112,100
1.00	20233	Fuel	202000	CJ05	NR	NR	20,000
1.00	20234	Fuel	202000	CI03	NR	NR	20,000
1.00	16063	Fuel	202000	CF03	NR	NR	8,462
1.00	19060	Fuel	202000	CK01	NR	NR	20,000
1.00	19059	Fuel	202000	CJ05	NR	NR	80,000
1.00	20232	Fuel	202000	CG01	NR	NR	22,038
1.00	19057	Fuel	202000	CF02	NR	NR	50,000
1.00	19050	Fuel	202000	CI03	NR	NR	80,000
1.00	19049	Fuel	202000	CF05	NR	NR	20,000
1.00	20235	Fuel	202000	CE03	NR	NR	100,000
1.00	19058	Fuel	202000	CG01	NR	NR	50,000
1.00	17445	Fuel (Structures)	217000	BB41	NR	NR	158,000
1.00	20436	Fuel Increment	217000	BB42	NR	NR	989,922
1.00	19041	Fuel Land Stewardship	202000	AA11	NR	NR	3,000
1.00	18214	G-310 Fuel	217000	BB42	NR	NR	150,000
1.00	13166	G-335 Pump Station Fuel	217000	BB42	NR	NR	211,360
1.00	16291	G-337 Fuel	217000	BB42	NR	NR	1,382
1.00	14173	S-319 Fuel	217000	BB42	NR	NR	243,508
1.00	16292	S-361 Fuel	217000	BB42	NR	NR	1,255
1.00	16981	S-362 Fuel	217000	BB42	NR	NR	175,000
1.00	14921	S-5A Fuel	202000	CE03	NR	NR	231,258
1.00	14152	S-6 Fuel	202000	CE03	NR	NR	205,000
23.00		Total 540030 - Oper Expense - Inventory Other Fuels					$2,952,285
		Total Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13269	Coastal Structures Oil	202000	CF02	NR	NR	1,500
1.00	17221	Compartment B G-434 Fuel Additives	217000	BB47	NR	NR	837
1.00	17218	Compartment B G-434 Oil	217000	BB42	NR	NR	1,221
1.00	17220	Compartment B G-435 Oil	217000	BB42	NR	NR	171
1.00	17222	Compartment B G-436 Fuel Additives	217000	BB47	NR	NR	987
1.00	17219	Compartment B G-436 Oil	217000	BB42	NR	NR	421
1.00	18197	Compartment B Lube Oil Analysis	217000	BB47	NR	NR	492
1.00	14241	G-310 Fuel Additives	217000	BB47	NR	NR	3,203
1.00	14238	G-310 Lube Oil Analysis	217000	BB47	NR	NR	1,281
1.00	13168	G-310 Oil	217000	BB42	NR	NR	6,875
1.00	14242	G-335 Fuel Additives	217000	BB47	NR	NR	3,203
1.00	14477	G-335 Lube Oil Analysis	217000	BB47	NR	NR	1,281
1.00	15613	G-335 Oil	217000	BB42	NR	NR	6,875
1.00	13271	Hydraulics (District-Wide)	202000	CF02	NR	NR	10,400
1.00	14478	Oils/Solvents for Machines/Compressors	202000	CF03	NR	NR	3,100
1.00	15614	Pump Stations Pen Cool	217000	BB47	NR	NR	671
1.00	14230	S-319 Fuel Additives	217000	BB47	NR	NR	3,203
1.00	14227	S-319 Lube Oil Analysis	217000	BB47	NR	NR	1,464
1.00	14228	S-319 Oil	217000	BB42	NR	NR	6,875
1.00	14232	S-362 Fuel Additives	217000	BB47	NR	NR	3,203
1.00	14233	S-362 Lube Oil Analysis	217000	BB47	NR	NR	1,464
1.00	14236	S-362 Oil	217000	BB42	NR	NR	6,875
1.00	14208	S-5A Biobor	202000	CF05	NR	NR	3,149
1.00	14212	S-5A Lube Oil Analysis	202000	CF05	NR	NR	2,420
1.00	13268	S-5A Oil	202000	CE03	NR	NR	14,500
1.00	14218	S-6 Biobor	202000	CF05	NR	NR	3,523
1.00	14221	S-6 Lube Oil Analysis	202000	CF05	NR	NR	1,210
1.00	13140	S-6 Oil	202000	CE03	NR	NR	5,000
1.00	13790	STA 1 E Structures Oil	217000	BB45	NR	NR	1,815
1.00	13169	STA 1 W Structures Oil	217000	BB45	NR	NR	1,815
1.00	13270	STA 2 Structures Oil	217000	BB45	NR	NR	1,815
1.00	14223	WPBFS AOR Oil	202000	CI03	NR	NR	5,500
32.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$106,349
1.00	17223	Compartment B Trade Support Instrum Ref	217000	BB47	NR	NR	504

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14252	NEC Code Manuals	202000	CF05	NR	NR	500
1.00	15965	Trade Support Instrumentation Ref. Train	217000	BB47	NR	NR	1,000
1.00	14250	WPBFS Reference Materials	202000	CE03	NR	NR	2,564
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$4,568
1.00	14470	Coastal Structures (Propane)	202000	CF02	NR	NR	4,584
1.00	17224	Compartment B Structure Propane	217000	BB45	NR	NR	2,004
1.00	18201	STA 1 E Structures Fuel (Propane)	217000	BB45	NR	NR	6,000
1.00	15612	STA 1 W Structure Fuel (Propane)	217000	BB45	NR	NR	6,000
1.00	13251	STA 2 Structures (Propane)	217000	BB45	NR	NR	6,000
5.00		Total 541200 - Oper Expense - Heating Fuel					$24,588
1.00	15616	Coastal Structure Maintenance Lumber	202000	CF02	NR	NR	2,080
1.00	14508	Coastal Structure Maintenance Metal	202000	CF02	NR	NR	5,500
1.00	16293	Coastal Structures Fencing	202000	CF02	NR	NR	2,163
1.00	17225	Compartment B Fencing	217000	BB45	NR	NR	504
1.00	17227	Compartment B G-434 Metal Product Supp	217000	BB47	NR	NR	504
1.00	17228	Compartment B G-435 Metal Products Supp	217000	BB47	NR	NR	504
1.00	17226	Compartment B G-436 Metal Products Supp	217000	BB47	NR	NR	504
1.00	17229	Compartment B G-445 Metal Products Supp	217000	BB47	NR	NR	504
1.00	17231	Compartment B Levee Berm Maint Rep Aggr	217000	BB50	NR	NR	1,755
1.00	17232	Compartment B Lumber/Wood	217000	BB45	NR	NR	837
1.00	17230	Compartment B Structure Metal	217000	BB45	NR	NR	837
1.00	14282	G-310 Metal Products Trades Support	217000	BB47	NR	NR	1,000
1.00	14283	G-335 Metal Products Trades Support	217000	BB47	NR	NR	1,000
1.00	15617	Levee/Berm Maint Repair Aggregate	202000	CG01	NR	NR	53,000
1.00	14278	MSF/Machine Shop Metal Products	202000	CF03	NR	NR	39,343
1.00	17441	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	3,000
1.00	14280	S-319 Metal Products Trades Support	217000	BB47	NR	NR	1,000
1.00	14281	S-362 Metal Products Trades Support	217000	BB47	NR	NR	1,000
1.00	14328	S-5A Metal Products Trades Support	202000	CF05	NR	NR	2,000
1.00	14944	S-6 Metal Products Trades Support	202000	CF05	NR	NR	2,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13806	STA 1 E Fencing	217000	BB45	NR	NR	520
1.00	15622	STA 1 E Levee Berm Maint Rep Aggregate	217000	BB50	NR	NR	5,252
1.00	14509	STA 1 E Structures Metal	217000	BB45	NR	NR	2,500
1.00	13171	STA 1 W Fencing	217000	BB45	NR	NR	520
1.00	15623	STA 1 W Levee Berm Maint Rep Aggregate	217000	BB50	NR	NR	5,252
1.00	14510	STA 1 W Structures Metal	217000	BB45	NR	NR	2,500
1.00	15963	STA 1E Lumber/Wood	217000	BB45	NR	NR	1,000
1.00	15962	STA 1W Lumber/Wood	217000	BB45	NR	NR	1,000
1.00	15625	STA 2 Fencing	217000	BB45	NR	NR	520
1.00	15624	STA 2 Levee Berm Maint Rep Aggregate	217000	BB50	NR	NR	5,252
1.00	15964	STA 2 Lumber/Wood	217000	BB45	NR	NR	1,000
1.00	14511	STA 2 Structures Metal	217000	BB45	NR	NR	2,500
1.00	14119	Seals, Paint, Hardware Contract Overhaul	202000	CF03	NR	NR	17,000
1.00	14321	Structure Concrete Repair	202000	CF02	NR	NR	3,000
1.00	14327	WPBFS Lumber	202000	CO03	NR	NR	1,200
35.00		Total 541300 - Oper Expense - Construction Materials					$168,051
1.00	13732	Canal Levee/Veg Mgmt Tools	202000	CG05	NR	NR	2,500
1.00	17234	Compartment B G-434 Tools	217000	BB42	NR	NR	408
1.00	17235	Compartment B G-435 Tools	217000	BB42	NR	NR	408
1.00	17233	Compartment B G-436 Tools	217000	BB42	NR	NR	408
1.00	17236	Compartment B PPE/Apparel-Stores	217000	BB42	NR	NR	1,446
1.00	14512	Electrical Tools,Equipment,Gauges	202000	CF05	NR	NR	4,732
1.00	13727	G-310 Tools	217000	BB42	NR	NR	1,212
1.00	13728	G-335 Tools	217000	BB42	NR	NR	1,212
1.00	13146	Machine Shop/MSF Tools	202000	CF03	NR	NR	4,495
1.00	14296	PPE/Apparel-Stores	202000	CE03	NR	NR	19,502
1.00	14297	PPE/Apparel-Stores	217000	BB42	NR	NR	4,326
1.00	13807	S-319 Tools	217000	BB42	NR	NR	1,212
1.00	13927	S-362 Tools	217000	BB42	NR	NR	1,212
1.00	13297	S-5A Tools	202000	CE03	NR	NR	1,224
1.00	14285	S-6 Tools	202000	CE03	NR	NR	1,224
1.00	13296	Structure Maintenance Tools	202000	CF02	NR	NR	2,020
1.00	13365	Trades Support Tools	202000	CF05	NR	NR	3,788
1.00	139	Vehicle Maintenance Facility Tools	202000	CI03	NR	NR	4,141

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
18.00		Total 541400 - Oper Expense - Tools and Equipment					$55,470
1.00	14201	Cables and Clamps for Weed Barriers	202000	CK01	NR	NR	1,910
1.00	14194	Canal/Levee Maintenance	202000	CG01	NR	NR	4,915
1.00	17237	Compartment B G-434 Air Filter Materials	217000	BB47	NR	NR	204
1.00	17257	Compartment B G-434 Air Filters	217000	BB47	NR	NR	171
1.00	17263	Compartment B G-434 Annual PM Air Compr	217000	BB47	NR	NR	71
1.00	17239	Compartment B G-434 Annual PM Air Compre	217000	BB47	NR	NR	71
1.00	17238	Compartment B G-434 Annual PM Generator	217000	BB47	NR	NR	601
1.00	17241	Compartment B G-434 Oil Absor Diaper/Rag	217000	BB47	NR	NR	341
1.00	17242	Compartment B G-434 Parts & fittings Sup	217000	BB47	NR	NR	1,337
1.00	17259	Compartment B G-434 Replenish Pipe Bins	217000	BB47	NR	NR	212
1.00	17240	Compartment B G-434 Spare Parts Inventor	217000	BB47	NR	NR	1,671
1.00	17253	Compartment B G-435 Annual PM Generators	217000	BB47	NR	NR	407
1.00	17252	Compartment B G-435 Fan Air Filters	217000	BB47	NR	NR	166
1.00	17254	Compartment B G-435 Oil Absorbent Rags	217000	BB47	NR	NR	337
1.00	17251	Compartment B G-435 Parts & Fitting Sup	217000	BB47	NR	NR	837
1.00	17256	Compartment B G-435 Replenish Pipe Bins	217000	BB47	NR	NR	204
1.00	17250	Compartment B G-435 Spare Parts Replace	217000	BB47	NR	NR	337
1.00	17260	Compartment B G-436 Air Filter Material	217000	BB47	NR	NR	204
1.00	17268	Compartment B G-436 Annual PM #2 Air Com	217000	BB47	NR	NR	71
1.00	17267	Compartment B G-436 Annual PM #2 Gen	217000	BB47	NR	NR	371
1.00	17255	Compartment B G-436 Annual PM Air Comp	217000	BB47	NR	NR	71
1.00	17264	Compartment B G-436 Annual PM Generator	217000	BB47	NR	NR	371
1.00	17247	Compartment B G-436 Oil Absorbent Rags	217000	BB47	NR	NR	171
1.00	17249	Compartment B G-436 Parts & Fittings Sup	217000	BB47	NR	NR	837
1.00	17246	Compartment B G-436 Replenish Pipe Bins	217000	BB47	NR	NR	204
1.00	17248	Compartment B G-436 Spare Parts Replace	217000	BB47	NR	NR	837
1.00	17244	Compartment B G-445 Annual PM Generator	217000	BB47	NR	NR	371
1.00	17245	Compartment B G-445 Parts & Fittings Sup	217000	BB47	NR	NR	504
1.00	17270	Compartment B Master Locks Electrician	217000	BB47	NR	NR	204
1.00	17243	Compartment B Motor Replacement	217000	BB47	NR	NR	837
1.00	17261	Compartment B Salt for R/O System	217000	BB47	NR	NR	337
1.00	14981	Fuel Analysis Test Kits	202000	CF05	NR	NR	600
1.00	14346	G-250 Parts & Fittings Trades Support	217000	BB47	NR	NR	1,500
1.00	14295	G-251 Parts & Fittings Trades Support	217000	BB47	NR	NR	1,500
1.00	15956	G-310 2000 hr PM (10 cylinder Engine)	217000	BB47	NR	NR	7,950

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15957	G-310 2000 hr PM (6 cylinder Engine)	217000	BB47	NR	NR	4,770
1.00	16294	G-310 2000 hr PM Reduction Gears (2)	217000	BB47	NR	NR	3,677
1.00	14279	G-310 Air Filter (24 for 4 engines)	217000	BB47	NR	NR	2,228
1.00	15650	G-310 Annual PM's #2 Emergency Generator	217000	BB47	NR	NR	1,210
1.00	15651	G-310 Annual PM's #2 Main Air Compressor	217000	BB47	NR	NR	202
1.00	14292	G-310 Annual PMs #1 Emerg Generators	217000	BB47	NR	NR	1,210
1.00	14289	G-310 Annual PMs #1 Main Air Compressor	217000	BB47	NR	NR	202
1.00	14288	G-310 Fan Air filters (6)	217000	BB47	NR	NR	485
1.00	14293	G-310 Oil Absorbent Diapers/Rags	217000	BB47	NR	NR	1,000
1.00	14287	G-310 Parts & Fittings Trades Support	217000	BB47	NR	NR	2,650
1.00	14286	G-310 R/O Filters (5 Cartons)	217000	BB47	NR	NR	404
1.00	14545	G-310 Replenish Pipe Fitting Bins	217000	BB47	NR	NR	600
1.00	14284	G-310 Spare Parts Allowance Replacement	217000	BB47	NR	NR	5,000
1.00	18200	G-335 2000 hr PM Main Diesel Eng (6 cyl)	217000	BB47	NR	NR	4,770
1.00	18207	G-335 2000 hr PM Main Diesel Eng 10 cyl	217000	BB47	NR	NR	7,950
1.00	16297	G-335 2000 hr PM Reduction Gears (2)	217000	BB47	NR	NR	3,677
1.00	14319	G-335 Air Filters (24 for 4 engines)	217000	BB47	NR	NR	2,228
1.00	14320	G-335 Annual PM's #1 Emergency Generator	217000	BB47	NR	NR	1,210
1.00	14317	G-335 Annual PM's #1Main Air Compressors	217000	BB47	NR	NR	202
1.00	15652	G-335 Annual PM's #2 Emergency Generator	217000	BB47	NR	NR	539
1.00	15653	G-335 Annual PM's #2 Main Air Compressor	217000	BB47	NR	NR	202
1.00	14316	G-335 Fan Air Filters (6)	217000	BB47	NR	NR	485
1.00	14315	G-335 Oil Absorbent Diapers/Rags	217000	BB47	NR	NR	1,000
1.00	14499	G-335 Parts and Fittings Trades Support	217000	BB47	NR	NR	4,500
1.00	18218	G-335 R/O Filters (5 cartons)	217000	BB47	NR	NR	404
1.00	14548	G-335 Replenish Pipe Fitting Bins	217000	BB47	NR	NR	600
1.00	14318	G-335 Spare Parts Allowance Replacement	217000	BB47	NR	NR	4,500
1.00	14303	G-337 Annual PM Emergency Generator	217000	BB47	NR	NR	1,100
1.00	14313	G-337 Parts & Fittings Trades Support	217000	BB47	NR	NR	2,500
1.00	14982	M&W Pumps Parts & Fittings	202000	CF05	NR	NR	5,000
1.00	14186	MSF Paint/Blast Filters	202000	CF03	NR	NR	9,540
1.00	14185	Machine Shop	202000	CF06	NR	NR	10,000
1.00	19885	Main Engine PM's for G-434/G-436	217000	BB47	NR	NR	11,978
1.00	15943	Master Locks Electricians for Lock Out	217000	BB47	NR	NR	600
1.00	19870	S-155 Cylinder Refurbishment	202000	CF02	NR	NR	10,000
1.00	16303	S-319 2000 hr Main Eng 8 cylinder 2 of 2	217000	BB47	NR	NR	6,360
1.00	16299	S-319 2000 hr PM #2 Reduction Gears 8	217000	BB47	NR	NR	1,768
1.00	16302	S-319 2000 hr PM Main Diesel Eng 8 cyl	217000	BB47	NR	NR	6,360

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16298	S-319 2000 hr PM Reduction Gears 8 1of2	217000	BB47	NR	NR	1,768
1.00	14220	S-319 Air Filter Material for Intake Fan	217000	BB47	NR	NR	600
1.00	14549	S-319 Air Filters (20 for 5 engines)	217000	BB47	NR	NR	1,515
1.00	14237	S-319 Annual PM's #1 Emergency Generator	217000	BB47	NR	NR	1,100
1.00	15660	S-319 Annual PM's #2 Main Air Compressor	217000	BB47	NR	NR	202
1.00	18226	S-319 Annual PM's Emergency Generator #2	217000	BB47	NR	NR	1,100
1.00	14246	S-319 Annual PMs #1Main Air Compressors	217000	BB47	NR	NR	202
1.00	14254	S-319 Oil Absorbent Diapers/Rags	217000	BB47	NR	NR	1,010
1.00	14255	S-319 Parts & Fitting Trades Support	217000	BB47	NR	NR	3,500
1.00	14551	S-319 Replenish Pipe Fitting Bins	217000	BB47	NR	NR	624
1.00	14251	S-319 Spare Parts Inventory Allowance	217000	BB47	NR	NR	4,500
1.00	14264	S-361 Annual PM Emergency Generator	217000	BB47	NR	NR	1,100
1.00	14265	S-361 Parts & Fittings Trades Support	217000	BB47	NR	NR	1,500
1.00	16296	S-362 2000 hr PM Main Diesel Eng (6 cyl)	217000	BB47	NR	NR	6,360
1.00	16304	S-362 2000 hr PM Main Diesel Eng (8 cyl)	217000	BB47	NR	NR	6,360
1.00	16295	S-362 2000 hr PM Reduction Gear (6 cyl)	217000	BB47	NR	NR	1,768
1.00	16305	S-362 2000 hr PM Reduction Gears (8 cyl)	217000	BB47	NR	NR	1,768
1.00	14273	S-362 24 Air Filters for 5 Engines	217000	BB47	NR	NR	1,515
1.00	14552	S-362 Air Filter Material for Intake Fan	217000	BB47	NR	NR	600
1.00	18227	S-362 Annual PM's #1 Emergency Generator	217000	BB47	NR	NR	1,100
1.00	14540	S-362 Annual PM's #1Main Air Compressors	217000	BB47	NR	NR	202
1.00	15665	S-362 Annual PM's #2 Emergency Generator	217000	BB47	NR	NR	1,100
1.00	15667	S-362 Annual PM's #2 Main Air Compressor	217000	BB47	NR	NR	202
1.00	14267	S-362 Oil Absorbent Diapers/Rags	217000	BB47	NR	NR	1,010
1.00	14270	S-362 Parts & Fittings Trades Support	217000	BB47	NR	NR	3,500
1.00	14266	S-362 Replenish Pipe Fitting Bins	217000	BB47	NR	NR	600
1.00	14268	S-362 Spare Parts Allowance Replacement	217000	BB47	NR	NR	4,500
1.00	14157	S-5A 1000 hr PM's Chaincase (1 of 3)	202000	CF05	NR	NR	850
1.00	14158	S-5A 1000 hr PM's Chaincase (2 of 3)	202000	CF05	NR	NR	850
1.00	14159	S-5A 1000 hr PM's Chaincase (3 of 3)	202000	CF05	NR	NR	850
1.00	18329	S-5A 2000 hr Eng (10 cylindeer 1 of 2)	202000	CF05	NR	NR	10,000
1.00	18330	S-5A 2000 hr Eng (10 cylinder 2 of 2)	202000	CF05	NR	NR	10,000
1.00	14149	S-5A 8 Air Filters for 6 Engines	202000	CF05	NR	NR	1,070
1.00	14146	S-5A Annual PM's Emergency Generators	202000	CF05	NR	NR	750
1.00	14145	S-5A Annual PM's Main Air Compressors	202000	CF05	NR	NR	500
1.00	15671	S-5A Drum of Blue Soap	202000	CF05	NR	NR	300
1.00	14143	S-5A Oil Absorbent Diapers/Rags	202000	CF05	NR	NR	1,010
1.00	14140	S-5A Parts & Fittings Trades Support	202000	CF05	NR	NR	4,500

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14137	S-5A Replenish Bolt & Pipe Bins	202000	CF05	NR	NR	600
1.00	14556	S-5A Replenish Parts Cleaner Fluid	202000	CF05	NR	NR	500
1.00	14135	S-5A Spare Parts Allowance Replacements	202000	CF05	NR	NR	5,000
1.00	18202	S-6 Reduction Gears	202000	CF05	NR	NR	1,250
1.00	18331	S-6 2000 hr PM Main Diesel Eng (1 of 2)	202000	CF05	NR	NR	4,320
1.00	18332	S-6 2000 hr PM Main Diesel Eng (2 of 2)	202000	CF05	NR	NR	4,320
1.00	16306	S-6 Air Filters for 3 Engines	202000	CF05	NR	NR	2,000
1.00	14183	S-6 Annual PM's Emergency Generators	202000	CF05	NR	NR	500
1.00	14174	S-6 Annual PM's Main Air Compressors	202000	CF05	NR	NR	1,005
1.00	14180	S-6 Oil Absorbent Diapers/Rags	202000	CF05	NR	NR	1,010
1.00	14983	S-6 Parts & Fittings Trades Support	202000	CF05	NR	NR	5,500
1.00	14163	S-6 Replenish Bolt & Pipe Bins	202000	CF05	NR	NR	500
1.00	14558	S-6 Replenish Parts Cleaner Fluid	202000	CF05	NR	NR	500
1.00	14161	S-6 Spare Parts Allowance Replacements	202000	CF05	NR	NR	4,500
1.00	14559	Salt for R/O Systems	217000	BB47	NR	NR	2,000
1.00	13723	Trades Support Equip Pump Refurbishment	202000	CF05	NR	NR	16,000
1.00	19882	Trades Support Oil Absorbant Materials	202000	CF02	NR	NR	500
1.00	14980	Tuff Boom	202000	CK01	NR	NR	15,000
129.00		Total 541500 - Oper Expense - Parts and Supplies					$296,834
1.00	18326	WPB FS AOR Seed Sod	202000	CG01	NR	NR	3,500
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$3,500
1.00	13726	Aquatic Plant Control Equipment VMF	202000	CK01	NR	NR	27,040
1.00	13725	Berm Levee Maintenance Equip VMF	202000	CG01	NR	NR	31,440
1.00	17272	Compartment B Fleet Tires	217000	BB58	NR	NR	428
1.00	13724	Hydraulic Equipment VMF	202000	CF02	NR	NR	5,516
1.00	19046	Land Stewardship VMF	202000	AA11	NR	NR	3,200
1.00	15655	Light Equipment VMF	202000	CI03	NR	NR	66,800
1.00	15657	Marine Equipment VMF	202000	CI04	NR	NR	67,060
1.00	15658	Pumping Operations Equipment VMF	202000	CE03	NR	NR	16,785
1.00	13721	Structure Maintenance Equipment VMF	202000	CF02	NR	NR	16,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13722	Structure Maintenance Pump Maint VMF	202000	CF05	NR	NR	11,037
1.00	15683	WPBFS AOR Fleet Support	217000	BB45	NR	NR	40,650
1.00	15615	WPBFS AOR Tires	217000	BB58	NR	NR	1,272
1.00	14294	WPBFS AOR Tires	202000	CI03	NR	NR	32,000
13.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$319,228
1.00	14257	B-162 WPBFS Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	14260	B-6 YouthCamp Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	14256	B-66 B-1 Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	14258	B-70 S-5A Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	14259	B-92 ACME Telemetry Building Maint.	202000	CJ05	NR	NR	1,000
1.00	17275	Compartment B G-434 General Maint Supply	217000	BB47	NR	NR	337
1.00	17273	Compartment B G-434,G-435,G-436,G-445 BG	217000	BB47	NR	NR	1,671
1.00	17276	Compartment B G-435 General Maint Supply	217000	BB47	NR	NR	337
1.00	17278	Compartment B G-436 General Maint Supply	217000	BB47	NR	NR	337
1.00	17279	Compartment B G-445 General Maint Supply	217000	BB47	NR	NR	337
1.00	14543	G-310 General Maintenance Supplies	217000	BB47	NR	NR	800
1.00	14546	G-335 General Maintenance Supplies	217000	BB47	NR	NR	800
1.00	14550	S-319 General Maintenance Supplies	217000	BB47	NR	NR	800
1.00	14553	S-362 General Maintenance Supplies	217000	BB47	NR	NR	800
1.00	18328	S-5A & S-6 Buildings & Grounds	202000	CF05	NR	NR	3,000
1.00	14555	S-5A General Maintenance Supplies	202000	CF05	NR	NR	500
1.00	14557	S-6 General Maintenance Supplies	202000	CF05	NR	NR	1,000
1.00	14489	S319/S362/G310/G335 Buildings & Grounds	217000	BB47	NR	NR	3,000
1.00	14213	WPBFS Parts/Fittings	202000	CO03	NR	NR	1,867
1.00	14261	WPBFS Parts/Supplies Buildings/Grounds	202000	CO03	NR	NR	21,000
20.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$41,586
1.00	17284	Compartment B G-434 Parts & Fitting Elec	217000	BB47	NR	NR	1,671
1.00	17282	Compartment B G-435 Parts & Fitting Elec	217000	BB47	NR	NR	1,671
1.00	17281	Compartment B G-436 Parts & Fitting Elec	217000	BB47	NR	NR	3,337
1.00	17285	Compartment B G-445 Parts & Fitting elec	217000	BB47	NR	NR	671

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17286	Compartment B Instrumentation Parts	217000	BB47	NR	NR	337
1.00	17287	Compartment B Structure Parts Electric	217000	BB45	NR	NR	1,671
1.00	15958	Electric Motor Parts	217000	BB45	NR	NR	5,101
1.00	13293	Electric Motors Parts	202000	CF05	NR	NR	10,921
1.00	14495	G-250 Parts and Fittings Electricial	217000	BB47	NR	NR	2,500
1.00	14497	G-251 Parts and Fittings Electricial	217000	BB47	NR	NR	7,000
1.00	15961	G-310 Instrumentation Replacement	217000	BB47	NR	NR	5,200
1.00	14498	G-310 Parts and Fittings Electricial	217000	BB47	NR	NR	9,500
1.00	15654	G-335 Instrumentation Replacements	217000	BB47	NR	NR	5,200
1.00	14314	G-335 Parts & Fittings Electricial	217000	BB47	NR	NR	9,500
1.00	14976	G-337 Parts and Fittings Electricial	217000	BB47	NR	NR	7,000
1.00	15945	S-319 Instrumentation Replacements	217000	BB47	NR	NR	5,200
1.00	14500	S-319 Parts and Fittings Electricial	217000	BB47	NR	NR	9,500
1.00	14501	S-361 Parts and Fittings Electricial	217000	BB47	NR	NR	7,000
1.00	14502	S-362 Electricial Parts and Fittings	217000	BB47	NR	NR	9,500
1.00	15949	S-362 Instrumentation Replacements	217000	BB47	NR	NR	5,200
1.00	14503	S-5A Parts and Fittings Electricial	202000	CF05	NR	NR	3,000
1.00	14504	S-6 Parts and Fittings Electrical	202000	CF05	NR	NR	3,860
1.00	15681	STA 2 Structures Parts & Fittings Elect	217000	BB45	NR	NR	7,000
1.00	18208	STA Motor Replacements	217000	BB47	NR	NR	10,500
1.00	14262	WPBFS AOR Electrical Parts and Fittings	202000	CF02	NR	NR	9,000
1.00	14505	WPBFS Electric Motor Repair/Replace	202000	CO03	NR	NR	1,000
26.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$142,040
1.00	17289	Compartment B Office & Comp Supplies	217000	BB45	NR	NR	1,000
1.00	13908	Office & Computer Supplies STA's	217000	BB45	NR	NR	2,700
1.00	13295	Office & Computer Supplies WPBFS,S5A,S6	202000	CE02	NR	NR	9,500
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$13,200
1.00	14541	Coastal Structures Boat Barrier Maint.	202000	CF02	NR	NR	3,000
1.00	14542	Coastal Structures Maintenance	202000	CF02	NR	NR	15,000
1.00	14488	Coastal Structures Parts & Supplies	202000	CF02	NR	NR	6,500

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17292	Compartment B Gearbox Maintenance	217000	BB45	NR	NR	1,671
1.00	17290	Compartment B Structures Parts & Fitting	217000	BB45	NR	NR	1,671
1.00	14184	Gearbox Overhauls	202000	CF03	NR	NR	14,874
1.00	14181	Hydraulic Repairs/ Structures Dist-wide	202000	CF02	NR	NR	15,000
1.00	14560	STA 1 E Gearbox Overhauls/Repairs	217000	BB45	NR	NR	11,064
1.00	13854	STA 1 E Structures Parts and Fittings	217000	BB45	NR	NR	18,000
1.00	14561	STA 1 W Gearbox Overhauls/Repairs	217000	BB45	NR	NR	10,064
1.00	13170	STA 1 West Parts and Fittings	217000	BB45	NR	NR	11,500
1.00	14562	STA 2 Gearbox Overhauls/Repairs	217000	BB45	NR	NR	10,064
1.00	14302	STA 2 Parts and Fittings	217000	BB45	NR	NR	5,000
1.00	14979	Seals Paint Hardware MSF Overhauls	202000	CF03	NR	NR	18,400
1.00	19982	Structure Stem Boots Covers WPBFS AOR	202000	CF03	NR	NR	12,000
15.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$153,808
1.00	17293	Compartment B Rental Equipment	217000	BB45	NR	NR	3,000
1.00	14298	WPBFS AOR Rental Equipment	202000	CE03	NR	NR	13,000
1.00	14299	WPBFS AOR Rental Equipment	202000	CE03	NR	NR	7,000
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$23,000
1.00	19056	Compartment B G-436 Hazardous Disposal	217000	BB38	NR	NR	50
1.00	19055	Oper Exp - Other	202000	CO03	NR	NR	100
2.00		Total 541900 - Oper Expense - Other					$150
1.00	16762	WPBFS AOR Travel	202000	CF02	NR	NR	600
1.00		Total 542100 - Oper Expense - District Travel					$600
1.00	12181	CDL	202000	CF02	NR	NR	418

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14960	CDL	202000	CF05	NR	NR	417
1.00	14961	CDL	202000	CK01	NR	NR	417
1.00	16307	CDL	202000	CI03	NR	NR	417
1.00	14300	Journeyman	202000	CF05	NR	NR	200
5.00		Total 542400 - Oper Expense - Professional Licenses					$1,869
1.00	13909	WPBFS Postage	202000	CE03	NR	NR	150
1.00		Total 543600 - Oper Expense - Postage					$150
1.00	15629	C&SF Structure	202000	CE02	NR	NR	31,632
1.00	17185	Compartment B Electric	217000	BB42	NR	NR	37,160
1.00	13172	G-251 - Electricity	217000	BB42	NR	NR	15,000
1.00	13196	G-310 - Electricity	217000	BB42	NR	NR	94,776
1.00	14306	G-335 - Electricity	217000	BB42	NR	NR	94,776
1.00	14304	S-319 - Electricity	217000	BB42	NR	NR	30,000
1.00	14963	S-361 Electricity	217000	BB42	NR	NR	99,776
1.00	14305	S-362 - Electricity	217000	BB42	NR	NR	80,000
1.00	13150	S-5A & S-6 - Electricity	202000	CE03	NR	NR	58,087
1.00	13910	STA 1 E Electrical Control Structures	217000	BB41	NR	NR	11,646
1.00	13173	STA 1 W Structures - Electricity	217000	BB41	NR	NR	15,000
1.00	15692	STA 2 Structures-Electricity	217000	BB41	NR	NR	11,646
1.00	14307	WPB Field Station Electrical Service	202000	CO03	NR	NR	100,000
13.00		Total 543701 - Oper Expense - Electrical Service					$679,499
1.00	18205	WPBFS Water & Sewer	202000	CO03	NR	NR	5,000
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$5,000
		Total Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17294	Compartment B WPBFS AOR Frieght	217000	BB45	NR	NR	1,044
1.00	14308	WPBFS AOR Freight	202000	CF05	NR	NR	9,000
1.00	14309	WPBFS AOR Frieght	202000	CF05	NR	NR	3,120
3.00		Total 543800 - Oper Expense - Freight					$13,164
		Total Operating Expenses					$5,158,728
1.00	20476	Tools & Equipment	406000	BB47	NR	NR	2,900
1.00		Total 589300 - Capital Outlay - Equipment					$2,900
		Total Capital - Operating					$2,900
		Total WEST PALM BEACH FIELD STATION					$13,848,082

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
60.76	Total	510100	- Salaries and Wages - Regular					$2,994,677
13.00	Total	511100	- Salaries and Wages - Overtime					$245,909
75.00	Total	520900	- FringeBenefits FICA Taxes Employer Share					$252,578
75.00	Total	521010	- Fringe Benefits - FRS Retirement Contrib					$249,605
63.00	Total	521110	- Fringe Benefits - Medical Insurance					$574,703
63.00	Total	521120	- Fringe Benefits - Dental Insurance					$62,526
63.00	Total	521130	- Fringe Benefits - Vision Insurance					$6,482
62.00	Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$902
63.00	Total	521150	- Fringe Benefits - Long-Term Disability					$13,176
63.00	Total	521160	- Fringe Benefits - Life Insurance					$19,474
	Total	Personal Services						$4,420,032

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16219	B-39 Annual Truck Lift Inspections	202000	CO03	NR	NR	609
1.00	14806	Fuel Monitor	202000	CD01	NR	NR	1,739
2.00		Total 530100 - Cont Serv - External Provider					$2,348
1.00	18234	Compartment C Gator Service	217000	BB45	NR	NR	383
1.00	14807	Gator Service	202000	CF02	NR	NR	4,400
1.00	14845	Rotenberger Gator Service	217000	BB45	NR	NR	750
1.00	14852	STA 3/4 Gator Services	217000	BB45	NR	NR	1,500
1.00	14864	STA 5 Gator Service	217000	BB45	NR	NR	580
1.00	14870	STA 6-2 Gator Services	217000	BB45	NR	NR	1,051
1.00	14876	WWCA3A Gator Services	217000	BB45	NR	NR	328
7.00		Total 530106 - Cont Serv - Alligator Protection Services					$8,992
1.00	17188	Compartment C Contract Grading	217000	BB50	NR	NR	17,593
1.00	15914	STA 3/4 Road Grading Contract	217000	BB50	NR	NR	69,572
1.00	15915	STA 5 Road Grading Contract	217000	BB50	NR	NR	18,000
1.00	15916	STA 6-1 Road Grading Contract	217000	BB50	NR	NR	7,535
1.00	15917	STA 6-2 Road Grading Contract	217000	BB50	NR	NR	1,594
5.00		Total 530116 - Cont Serv - Road Grading Services					$114,294
1.00	16941	CLE AOR Ground/Aerial Spray Svc	202000	CK01	NR	NR	74,361
1.00	16944	CLE AOR Ground/Aerial Spraying Svc	202000	CK03	NR	NR	167,543
1.00	17190	Compartment C Contract Spraying	217000	BB66	NR	NR	9,225
1.00	15918	Rotenberger Vegetation Control	217000	BB66	NR	NR	5,796
1.00	13848	STA 3/4 Spraying Contract	217000	BB66	NR	NR	12,740
1.00	14334	STA 5 Contract Spraying	217000	BB66	NR	NR	6,150
1.00	14333	STA 6 Terrestrial Spraying Services	217000	BB68	NR	NR	4,685
1.00	14897	STA 6-2 Contract Spraying Outside Cell	217000	BB66	NR	NR	13,134
		Total Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.00		Total 530300 - Cont Serv - Aquatic Spraying					$293,634
1.00	16220	Bass Capital Mowing Cycles	202000	CG03	NR	NR	4,500
1.00	17189	Compartment C Contract Mowing	217000	BB51	NR	NR	24,775
1.00	14804	Contract Mowing	202000	CG03	NR	NR	251,284
1.00	14851	STA 3/4 Contract Mowing	217000	BB51	NR	NR	55,522
1.00	14863	STA 5 Contract Mowing	217000	BB51	NR	NR	36,538
1.00	14867	STA 6-1 Contract Mowing	217000	BB51	NR	NR	8,275
1.00	14868	STA 6-2 Contract Mowing	217000	BB51	NR	NR	16,068
1.00	18212	STA's Contract Slope Mowing	217000	BB51	NR	NR	60,230
8.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$457,192
1.00	14952	217 Lawn Services-Field Structures	217000	BB45	NR	NR	5,250
1.00	14102	G-370 Pump Station Lawn Service	217000	BB47	NR	NR	5,464
1.00	14109	G-372 Pump Station Lawn Service	217000	BB47	NR	NR	5,464
1.00	14190	G-409 Lawn Services-PS	217000	BB47	NR	NR	1,970
1.00	14024	Lawn Service Pump Stations S-2, S-3, S-4	202000	CF05	NR	NR	22,600
1.00	14023	Lawn Service-Field Station	202000	CO03	NR	NR	12,502
1.00	14025	Lawn Services- Field Structures	202000	CF02	NR	NR	25,918
7.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$79,168
1.00	14957	217 Annual Fire Extinguisher Insp-Struct	217000	BB45	NR	NR	1,050
1.00	15931	217 Overhead Crane Repairs-PS	217000	BB47	NR	NR	6,700
1.00	14472	Annual Fire Extinguisher Insp Field Stat	202000	CO03	NR	NR	220
1.00	14437	Annual Fire Extinguisher Insp. P.S.	202000	CF05	NR	NR	280
1.00	14908	Annual Fire Extinguisher Insp. Structure	202000	CF02	NR	NR	650
1.00	14956	Annual Fire Extinguisher Inspections-PS	217000	BB47	NR	NR	1,600
1.00	14801	Chain Link Fence for Structure	202000	CF02	NR	NR	5,141
1.00	14802	Chain Link Fence for Telemetry Sites	202000	CJ05	NR	NR	5,141
1.00	17271	Compartment C Ann. Fire Extgr Insp Strct	217000	BB45	NR	NR	217
1.00	17262	Compartment C Annual Fire Extgr Insp. PS	217000	BB47	NR	NR	93
1.00	17265	Compartment C Berm Gates Installation	217000	BB50	NR	NR	667

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17274	Compartment C Entrance Door Maint/Rpr	217000	BB47	NR	NR	469
1.00	17258	Compartment C Fire Alarm Inspect/Monitor	217000	BB45	NR	NR	477
1.00	17295	Compartment C G-508 Pres Cln Fuel Tanks	217000	BB47	NR	NR	1,167
1.00	17304	Compartment C G-508 R/O 2xAnl Maint Insp	217000	BB47	NR	NR	1,333
1.00	17277	Compartment C Garage Door Maint/Repairs	217000	BB47	NR	NR	469
1.00	17280	Compartment C General Elec Cont Srvs	217000	BB45	NR	NR	30,567
1.00	17283	Compartment C Machine Shop Work	217000	BB47	NR	NR	750
1.00	17288	Compartment C Ovhd Crane Reprs-Pump St	217000	BB47	NR	NR	567
1.00	17297	Compartment C PS Oil Samples	217000	BB47	NR	NR	267
1.00	17296	Compartment C Pressure Clean	217000	BB47	NR	NR	1,400
1.00	17291	Compartment C Pump Statns Elec Mtr Rprs	217000	BB47	NR	NR	833
1.00	17269	Compartment C Welding Services	217000	BB45	NR	NR	3,091
1.00	18237	Contract Hauling	202000	CG01	NR	NR	31,593
1.00	14919	Entrance Door Maintenance/Repair	202000	CO03	NR	NR	1,408
1.00	14013	Facility Repair Services	202000	CO03	NR	NR	3,986
1.00	14019	Field Station Building Structure Repairs	202000	CO03	NR	NR	2,208
1.00	14805	Field Station Fuel Tank Manager Repair	202000	CO03	NR	NR	4,725
1.00	14020	Fire Alarm Inspections/Monitoring	202000	CO03	NR	NR	3,073
1.00	14920	Garage Door Maintenance/Repairs	202000	CO03	NR	NR	1,408
1.00	14922	General Electrical Contractual Services	202000	CF05	NR	NR	1,700
1.00	14924	Machine Shop Work	202000	CF05	NR	NR	2,250
1.00	14953	Machine Shop Work 217	217000	BB47	NR	NR	2,250
1.00	14925	Overhead Crane Repairs - Field Station	202000	CO03	NR	NR	1,700
1.00	14926	Overhead Crane Repairs - Pump Station	202000	CF05	NR	NR	1,700
1.00	14933	Pump Stations Electric Motor Repairs	202000	CF05	NR	NR	2,500
1.00	14939	Quarterly Maint/Insp of Auto Entr Gates	202000	CO03	NR	NR	1,760
1.00	14942	Repair Services - Telemetry Services	202000	CJ05	NR	NR	2,250
1.00	14822	Structure Maintenance-Cylinder Rental	202000	CF02	NR	NR	1,015
1.00	14823	Welding Services	202000	CG01	NR	NR	16,236
40.00		Total 530600 - Cont Serv - Maintenance and Repairs					$144,911
1.00	17310	Compartment C Contract Oil Changes	217000	BB53	NR	NR	398
1.00	17302	Compartment C G-508 Anl Fltr Media Rplmt	217000	BB47	NR	NR	2,667
1.00	17303	Compartment C G-508 Anl Trash Rake Insp	217000	BB47	NR	NR	1,500
1.00	17307	Compartment C G-508 Clng Srv-Parts Wshr	217000	BB47	NR	NR	767

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17300	Compartment C G-508 PS A/C Semi-Ann Mnt	217000	BB47	NR	NR	267
1.00	17309	Compartment C G-508 PS FuelTank Mgr Rpr	217000	BB47	NR	NR	1,575
1.00	17308	Compartment C G-508 Pump Stat Autom Srv	217000	BB47	NR	NR	1,167
1.00	17299	Compartment C G-508 Pump Station Maint	217000	BB47	NR	NR	3,467
1.00	17305	Compartment C G-508 Seepage Pump Repr	217000	BB47	NR	NR	1,500
1.00	17301	Compartment C Structure Repair Services	217000	BB45	NR	NR	1,093
1.00	14917	Electric Motor Repairs - Structures	202000	CF02	NR	NR	2,500
1.00	14433	G-370 Annual Filter Media Replacement	217000	BB47	NR	NR	5,500
1.00	14836	G-370 Fire Alarm Inspection	217000	BB47	NR	NR	232
1.00	14461	G-370 Fire Alarm Inspection/Monitoring	217000	BB47	NR	NR	1,432
1.00	14838	G-370 Fire Alarm Monitor	217000	BB47	NR	NR	626
1.00	15927	G-370 Pump Stat Auto Svc RSL Logic 5000	217000	BB47	NR	NR	2,185
1.00	14076	G-370 Pump Station Maintenance	217000	BB47	NR	NR	5,400
1.00	14434	G-370 R/O Semi Annual Maint Inspections	217000	BB47	NR	NR	4,000
1.00	14460	G-370 Seepage Pump Repairs	217000	BB47	NR	NR	2,750
1.00	14431	G-372 Annual Filter Media Replacement	217000	BB47	NR	NR	8,000
1.00	14841	G-372 Fire Alarm Inspection	217000	BB47	NR	NR	232
1.00	14457	G-372 Fire Alarm Inspection/Monitoring	217000	BB47	NR	NR	1,432
1.00	14842	G-372 Fire Alarm Monitor	217000	BB47	NR	NR	626
1.00	14843	G-372 Pump Station Automation Services	217000	BB47	NR	NR	2,732
1.00	14077	G-372 Pump Station Maintenance	217000	BB47	NR	NR	9,500
1.00	14432	G-372 R/O Semi Annual Maint Inspections	217000	BB47	NR	NR	4,000
1.00	15928	G-372 Seepage Pump Repairs	217000	BB47	NR	NR	2,750
1.00	14081	G-409 - Pump Station Maintenance	217000	BB47	NR	NR	3,530
1.00	14086	G-410 Rotenberger PS Maintenance	217000	BB47	NR	NR	3,278
1.00	14950	General Electrical Contractual Serv 217	217000	BB47	NR	NR	1,700
1.00	14816	Pump Station Fuel Tank Manager Repairs	202000	CF05	NR	NR	4,225
1.00	14015	Pump Stations Repair Services	202000	CF05	NR	NR	7,339
1.00	14027	Repair Services-Structures	202000	CF02	NR	NR	4,569
1.00	15932	STA 3/4 Contract Hauling/Earth Work	217000	BB50	NR	NR	11,593
1.00	14855	STA 3/4 PS Fuel Tank Manager Repairs	217000	BB47	NR	NR	4,725
1.00	14192	STA 3/4 Pump Station A/C Semi-Annl Maint	217000	BB47	NR	NR	800
1.00	14862	STA 3/4 Structure Maint-Cylinder Rental	217000	BB45	NR	NR	1,015
1.00	14193	STA 3/4 Structure Repair Services	217000	BB45	NR	NR	3,278
1.00	14962	STA 3/4 Welding Services	217000	BB45	NR	NR	6,694
1.00	15934	STA 5 Maint & Repair-Pump/Motors Overhau	217000	BB47	NR	NR	9,500
1.00	14196	STA 5 Structure Maintenance	217000	BB45	NR	NR	4,245
1.00	15936	STA 5 Welding Services	217000	BB45	NR	NR	2,637

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14199	STA 6-1 Structure Maintenance	217000	BB45	NR	NR	1,639
1.00	14872	STA 6-2 Pump Station Auto RSL Logic 5000	217000	BB47	NR	NR	2,666
1.00	14873	STA 6-2 Structure Fencing Repairs	217000	BB45	NR	NR	1,823
1.00	14435	STA 6-2 Structure Maint & Repairs Oth Eq	217000	BB45	NR	NR	8,600
1.00	14436	STA 6-2 Structure Maint, & Repair Blg/Gr	217000	BB45	NR	NR	3,090
1.00	15938	STA 6-2 Welding Services	217000	BB45	NR	NR	5,367
1.00	15940	WWCA3A Welding Services	217000	BB45	NR	NR	1,159
49.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$161,770
1.00	15919	217 Fleet Oil Samples	217000	BB50	NR	NR	800
1.00	15920	217 PS Oil Samples	217000	BB47	NR	NR	1,000
1.00	15756	Canal/Levee Fleet Oil Samples	202000	CG01	NR	NR	200
1.00	17316	Compartment C PM Cont for Lt Veh (217)	217000	BB53	NR	NR	373
1.00	17312	Compartment C PM Contract Hvy Equip	217000	BB50	NR	NR	652
1.00	15764	LMD-Automotive Services (outside O&M)	202000	AA11	NR	NR	4,000
1.00	15766	LMD-Heavy Equip Services (outside O&M)	202000	AA11	NR	NR	6,000
.20	14812	Oil Change Contract	202000	CI04	NR	NR	699
.20	14812	Oil Change Contract	202000	CG01	NR	NR	699
.20	14812	Oil Change Contract	202000	CF02	NR	NR	699
.20	14812	Oil Change Contract	202000	CE03	NR	NR	699
.50	14811	Oil Change Contract	202000	CO03	NR	NR	699
.50	14811	Oil Change Contract	202000	CK03	NR	NR	699
.20	14812	Oil Change Contract	202000	CK01	NR	NR	699
1.00	14813	Oil Change for Heavy Equipment	202000	CG01	NR	NR	3,151
1.00	14430	PM Contract for Heavy Equipment	217000	BB50	NR	NR	5,871
1.00	14928	PM Contract for Light Vehicle	202000	CG01	NR	NR	1,000
1.00	14929	PM Contract for Light Vehicle (P.S.)	202000	CE03	NR	NR	1,000
1.00	14932	PM Contract for Light Vehicle (Veg)	202000	CK01	NR	NR	281
1.00	14930	PM Contract for Light Vehicle(Structure)	202000	CF02	NR	NR	1,000
1.00	14464	PM Contract for Light Vehicles (217)	217000	BB53	NR	NR	3,360
1.00	15775	PS Oil Samples	202000	CF05	NR	NR	800
1.00	15778	Pump Station Fleet Oil Samples	202000	CF05	NR	NR	200
1.00	15933	STA 3/4 Oil Changing Contract	217000	BB50	NR	NR	1,043
1.00	14865	STA 5 Oil Change	217000	BB50	NR	NR	1,194
1.00	14869	STA 6-2 Contract Oil Changes	217000	BB50	NR	NR	973

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15779	Struct Maint Fleet Oil Samples	202000	CF02	NR	NR	200
1.00	15780	Vegetation Mgmt Fleet Oil Samples	202000	CK03	NR	NR	200
23.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					$38,191
1.00	17319	Compartment C Hzrds Waste Inspn	217000	BB38	NR	NR	517
1.00	14808	Hazardous Waste Inspection	202000	CD01	NR	NR	1,550
1.00	14854	STA 3/4 Hazardous Waste Inspections	217000	BB38	NR	NR	1,739
3.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					$3,806
1.00	14471	A/C Monthly/Quarterly Maintenance	202000	CO03	NR	NR	5,100
1.00	14445	B-108 Ice Machine Semi Annual Maint	202000	CO03	NR	NR	1,000
1.00	17322	Compartment C Equipment Maint Srvs	217000	BB50	NR	NR	2,273
1.00	14958	Electric Motor Repairs (217)	217000	BB47	NR	NR	10,000
1.00	14014	Heavy Equipment Repair Services	202000	CG01	NR	NR	13,222
1.00	14923	Ice Machine Repairs	202000	CO03	NR	NR	1,535
1.00	14467	S-2 Quarterly A/C Maintenance	202000	CF05	NR	NR	200
1.00	14468	S-3 Quarterly A/C Maintenance	202000	CF05	NR	NR	200
1.00	14466	S-310 Quarterly A/C Maint	202000	CO03	NR	NR	360
1.00	14469	S-4 Quarterly A/C Maintenance	202000	CF05	NR	NR	200
1.00	14097	STA 3/4 Equipment Maint Services	217000	BB50	NR	NR	10,000
1.00	14099	STA 5 Equipment Maint Services	217000	BB50	NR	NR	6,818
1.00	14955	Semi-Annual Ice Machine Maintenance	202000	CO03	NR	NR	500
1.00	14031	Telemetry Sites-A/C Semi -Annual Maint.	202000	CJ05	NR	NR	1,960
14.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					$53,368
1.00	17326	Compartment C Water Clr Rental-Fld Stat	217000	BB45	NR	NR	113
1.00	Total	530700 - Cont Serv - Equipment Rentals					$113

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16222	217-Pest Extermination-Bee Control	217000	BB45	NR	NR	5,000
1.00	14033	Clean Admin Office Carpet Twice Annually	202000	CO03	NR	NR	850
1.00	17337	Compartment C G-508 Bldg Maint	217000	BB47	NR	NR	718
1.00	17329	Compartment C G-508 Pest Ctrl-SpraySrv	217000	BB47	NR	NR	1,384
1.00	17344	Compartment C PS- Wste DispSrv	217000	BB47	NR	NR	567
1.00	17338	Compartment C PS-Shop Materials-Rags	217000	BB47	NR	NR	400
1.00	18198	Compartment C Pest Control Bee	217000	BB45	NR	NR	700
1.00	17341	Compartment C Sign Contract	217000	BB45	NR	NR	400
1.00	14959	Entrance Door Maintenance/Repair 217	217000	BB45	NR	NR	1,408
1.00	15921	G-349A Building, Electrical Upgrade	217000	BB47	NR	NR	3,200
1.00	15922	G-349C Building, Electrical Upgrade	217000	BB47	NR	NR	3,200
1.00	14832	G-370 Bottled Water	217000	BB47	NR	NR	348
1.00	14100	G-370 Building Maintenance	217000	BB47	NR	NR	3,278
1.00	14005	G-370 Pest Control -Spraying Services	217000	BB47	NR	NR	874
1.00	14839	G-370 Shop Rags	217000	BB47	NR	NR	1,350
1.00	14840	G-372 Bottled Water	217000	BB47	NR	NR	328
1.00	14107	G-372 Building Maintenance	217000	BB47	NR	NR	3,825
1.00	14008	G-372 Pest Control - Spraying Services	217000	BB47	NR	NR	874
1.00	14844	G-372 Shop Rags	217000	BB47	NR	NR	1,020
1.00	14114	G-409 Building Maintenance	217000	BB47	NR	NR	450
1.00	15930	G-409 Building, Electrical Upgrade	217000	BB47	NR	NR	1,800
1.00	14116	G-410 Building Maintenance	217000	BB47	NR	NR	1,126
1.00	14814	PS-Bottled Water	202000	CE03	NR	NR	1,044
1.00	14007	PS-Pest Control Spraying Services	202000	CF05	NR	NR	2,123
1.00	14815	PS-Shop Materials-Rags	202000	CF05	NR	NR	2,155
1.00	14803	Parts Cleaning Service	202000	CF02	NR	NR	2,478
1.00	14006	Pest Control - Spraying Services	202000	CO03	NR	NR	1,882
1.00	18239	Pest Extermination - Bee Control	202000	CF02	NR	NR	3,000
1.00	14969	STA 3/4 Pest Control Services	217000	BB45	NR	NR	650
1.00	15941	STA 3/4 Sign Contract	217000	BB47	NR	NR	2,319
1.00	14970	STA 5 Pest Control Services	217000	BB45	NR	NR	650
1.00	14971	STA 6 Pest Control Services	217000	BB45	NR	NR	650
1.00	15942	STA 6-2 Sign Contract	217000	BB47	NR	NR	2,101
1.00	14818	Shop Materials-Rags	202000	CI04	NR	NR	2,155
1.00	14820	Sign Contract	202000	CZ99	NR	NR	5,796

Total Contracts

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
35.00		Total 531100 - Cont Serv - General Maintenance					$60,103
1.00	14034	Janitorial Services for Field Station	202000	CO03	NR	NR	25,500
1.00		Total 531101 - Cont Serv - Janitorial Services					$25,500
1.00	17347	Compartment C Waste Disposal Services	217000	BB47	NR	NR	144
1.00	14036	Hazardous Waste Disposal(oils, chem etc)	202000	CO03	NR	NR	2,122
1.00	14037	PS- Waste Disposal Service(tires,debris)	202000	CF05	NR	NR	5,299
1.00	14853	STA 3/4 Hazardous Waste (oil, chemical)	217000	BB38	NR	NR	1,507
1.00	14202	STA 3/4 Waste Disposal Services	217000	BB47	NR	NR	656
1.00	14203	STA 5 Waste Disposal Services	217000	BB47	NR	NR	433
1.00	14871	STA 6-2 Hazardous Waste (oil, chemical)	217000	BB38	NR	NR	1,365
1.00	14474	STA 6-2 Structure Waste Disposal Service	217000	BB47	NR	NR	618
1.00	14204	W WCA3A Waste Disposal Services	217000	BB47	NR	NR	225
.17	14038	Waste Disposal Services(tire,debris etc)	202000	CG05	NR	NR	483
.13	14038	Waste Disposal Services(tire,debris etc)	202000	CK01	NR	NR	369
.70	14038	Waste Disposal Services(tire,debris etc)	202000	CE03	NR	NR	1,988
10.00		Total 531103 - Cont Serv - Waste Disposal Services					$15,209
		Total Contracts					$1,458,599

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17350	Compartment C Levee Maint Chemicals	217000	BB66	NR	NR	5,970
1.00	14058	Control Aquatic Plants In Canals	202000	CK01	NR	NR	51,019
1.00	16948	Control Terrestrial Plants R/W & St	202000	CK03	NR	NR	77,637
1.00	12192	STA 5 Levee Maint Chemicals	217000	BB66	NR	NR	8,956
1.00	12206	STA 6-1 Levee Maint Chemicals	217000	BB66	NR	NR	4,322
1.00	14490	STA 6-2 Levee Maint Chemicals	217000	BB66	NR	NR	8,742
1.00	14491	STA 6-2 Structure Chemicals	217000	BB66	NR	NR	15,914
1.00	12854	West WCA 3A Chemicals	217000	BB66	NR	NR	5,395
8.00		Total 540010 - Oper Expense - Inventory Chemicals					$177,955
1.00	18405	Clewiston Water Strg Fuel	202000	CG01	NR	NR	12,500
1.00	17191	Compartment C Fuel	217000	BB42	NR	NR	96,884
1.00	19062	Fuel	202000	CF05	NR	NR	20,000
1.00	19061	Fuel	202000	CF02	NR	NR	30,000
1.00	13277	Fuel	202000	CG01	NR	NR	3,183
1.00	13278	Fuel	202000	CG01	NR	NR	3,183
1.00	18406	Fuel	202000	CG01	NR	NR	5,000
1.00	20437	Fuel Increment	217000	BB42	NR	NR	364,577
1.00	19042	Fuel Land Stewardship	202000	AA11	NR	NR	3,000
1.00	14043	Fuel Pump Stations	202000	CE03	NR	NR	101,293
1.00	19051	Fuel Pump Stations	202000	CI03	NR	NR	20,000
1.00	14042	Fuel-Levee Maintenance	202000	CG01	NR	NR	179,191
1.00	14207	G-370 Structure Maintenance Fuel Consump	217000	BB41	NR	NR	323,818
1.00	14210	G-372 Structure Maintenance Fuel Consump	217000	BB41	NR	NR	310,112
1.00	14215	G-409 Fuel Consumption	217000	BB41	NR	NR	38,900
1.00	14217	STA 3/4 Levee Maint Fuel Consumption	217000	BB41	NR	NR	12,743
1.00	12191	STA 5 Levee Maint-Fuel Consumption	217000	BB41	NR	NR	2,599
1.00	13187	STA 5 Struct Maint-Fuel Consumption	217000	BB41	NR	NR	5,849
1.00	12205	STA 6-1 Levee Maint Fuel Consumption	217000	BB41	NR	NR	313
1.00	14272	STA 6-2 Levee Maint Fuel Consumption	217000	BB41	NR	NR	1,114
1.00	14271	STA 6-2 Structures Gasoline/Diesel Fuel	217000	BB41	NR	NR	11,140
21.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,545,399

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17355	Compartment C G-508 Oil & Lube	217000	BB47	NR	NR	1,550
1.00	17314	Compartment C Heavy Equip Prev Maint	217000	BB50	NR	NR	2,516
1.00	17352	Compartment C Levee Maint Oil & Lube	217000	BB47	NR	NR	148
1.00	17358	Compartment C Other Equipment-Pmaint	217000	BB53	NR	NR	87
1.00	17360	Compartment C Pump Stations Pmaint	217000	BB47	NR	NR	199
1.00	17311	Compartment C Structure Prev Maint	217000	BB45	NR	NR	113
1.00	17313	Compartment C Veg Equip Prev Maint	217000	BB66	NR	NR	174
1.00	14047	Field Station-Equipment Prevent. Maint.	202000	CO03	NR	NR	885
1.00	13713	G-370 Seepage Oil & Lube	217000	BB47	NR	NR	5,830
1.00	13687	G-372 Seepage Oil & Lube	217000	BB47	NR	NR	7,649
1.00	13764	G-409 Oil & Lube	217000	BB47	NR	NR	1,791
1.00	12853	G-410 Rotenberger Tract Oil/Lub/Solvents	217000	BB47	NR	NR	358
1.00	14095	Heavy Equipment-Preventative Maintenance	202000	CG01	NR	NR	5,547
1.00	15767	LMD-Oil & Lube Automotive (outside O&M)	202000	AA11	NR	NR	500
1.00	15769	LMD-Oil & Lube Heavy (outside O&M)	202000	AA11	NR	NR	750
1.00	14051	Other Equipment-Preventative Maintenance	202000	CI04	NR	NR	261
1.00	14053	PS-Oil and Grease	202000	CE03	NR	NR	5,259
1.00	14054	Pump Stations Preventative Maintenance	202000	CF05	NR	NR	598
1.00	13272	Rotenberger Oil/Lub/Solvents G-402	217000	BB47	NR	NR	119
1.00	13681	STA 3/4 Levee Maint Oil & Lube	217000	BB47	NR	NR	2,319
1.00	12198	STA 5 Levee Maint Oil & Lube	217000	BB50	NR	NR	445
1.00	12852	STA 6-1 Levee Maint Oil & Lube	217000	BB50	NR	NR	123
1.00	14275	STA 6-2 Levee Maint Oil & Lube	217000	BB50	NR	NR	273
1.00	14276	STA 6-2 Pump Station Maint Oil & Lube	217000	BB47	NR	NR	3,464
1.00	14475	STA 6-2 Structure Oil/Lubricant/Solvents	217000	BB45	NR	NR	2,163
1.00	14056	Structures-Preventative Maintenance	202000	CF02	NR	NR	339
1.00	14797	Telemetry Site Preventative Maintenance	202000	CJ05	NR	NR	190
1.00	14057	Vegetation Equipment-Preventative Maint.	202000	CK01	NR	NR	521
28.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$44,171
1.00	14080	Field Station-Misc Materials	202000	CO03	NR	NR	16,329
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$16,329

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17315	Compartment C G-508 Maint Manuals	217000	BB47	NR	NR	94
1.00	13765	G-409 Reference Manuals	217000	BB47	NR	NR	135
1.00	13705	STA 5 Maintenance Manuals	217000	BB45	NR	NR	281
1.00	14492	Shop Manuals-Heavy Equipment	202000	CG05	NR	NR	1,093
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,603
1.00	14794	Propane for Field Station	202000	CO03	NR	NR	5,334
1.00	14795	Propane for Structures	202000	CF02	NR	NR	5,333
1.00	14796	Propane for Telemetry	202000	CJ05	NR	NR	5,333
3.00		Total 541200 - Oper Expense - Heating Fuel					$16,000
1.00	14819	Boat Ramp Repairs	202000	CG01	NR	NR	5,615
1.00	17324	Compartment C Boat Ramp Repairs	217000	BB53	NR	NR	400
1.00	17323	Compartment C G-508 Fencing Material	217000	BB47	NR	NR	176
1.00	18522	Compartment C Levee Maint Fencing Matrls	217000	BB50	NR	NR	307
1.00	17317	Compartment C Levee Maint Lumber & Wood	217000	BB50	NR	NR	410
1.00	17318	Compartment C Levee Maint Materials Fab	217000	BB50	NR	NR	820
1.00	17320	Compartment C Material Structure Fabric	217000	BB45	NR	NR	1,049
1.00	17321	Compartment C Rip Rap Bank Stablization	217000	BB50	NR	NR	1,733
1.00	14824	G-370 Fencing Material	217000	BB47	NR	NR	528
1.00	14825	G-372 Fencing Material	217000	BB47	NR	NR	528
1.00	13770	G-409 Fencing Materials	217000	BB47	NR	NR	298
1.00	13282	G-410 Rotenberger PS Lumber/Wood	217000	BB47	NR	NR	239
1.00	14138	General Maint of Existing Fences	202000	CO03	NR	NR	1,400
1.00	14151	Lumber and Wood Products	202000	CO03	NR	NR	3,175
.40	14155	Material For Fabrication	202000	CG05	NR	NR	1,806
.60	14155	Material For Fabrication	202000	CO03	NR	NR	2,710
1.00	17442	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	2,000
1.00	14148	PS-General Maint of Existing Fences	202000	CF05	NR	NR	544
1.00	14525	PS-Material for Fabrication	202000	CF05	NR	NR	4,639
1.00	14521	Rip Rap for Bank Stabilization	202000	CG01	NR	NR	10,350
1.00	14520	Rip Rap for Bank Stabilization	217000	BB50	NR	NR	14,085

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13280	Rotenberger PS G-410 Fencing Materials	217000	BB47	NR	NR	358
1.00	13285	Rotenberger PS G-410 Metal Products	217000	BB47	NR	NR	597
1.00	14826	STA 3/4 Boat Ramp Repairs	217000	BB53	NR	NR	2,585
1.00	13279	STA 3/4 Fencing Materials	217000	BB45	NR	NR	1,971
1.00	13283	STA 3/4 Lumber & Wood Products	217000	BB45	NR	NR	1,575
1.00	13284	STA 3/4 Material for Fabrication	217000	BB45	NR	NR	3,362
1.00	14975	STA 5 Boat Ramp Repairs	217000	BB53	NR	NR	2,585
1.00	12196	STA 5 Levee Maint Fencing Materials	217000	BB50	NR	NR	922
1.00	12195	STA 5 Levee Maint Lumber & Wood	217000	BB50	NR	NR	615
1.00	12197	STA 5 Levee Maint-Materials for Fabric	217000	BB50	NR	NR	1,230
1.00	12209	STA 6-1 Levee Maint-Material for Fabric	217000	BB50	NR	NR	580
1.00	14322	STA 6-2 Fencing Material	217000	BB45	NR	NR	1,093
1.00	14324	STA 6-2 Levee Maint-Material for Fabric	217000	BB50	NR	NR	852
1.00	14323	STA 6-2 Lumber & Wood Products	217000	BB45	NR	NR	820
1.00	14524	STA 6-2 Structure Lumber/Wood	217000	BB45	NR	NR	557
1.00	14526	STA 6-2 Structure Metal Products	217000	BB45	NR	NR	3,047
1.00	14821	Telemetry Site General Maint Exist Fence	202000	CJ05	NR	NR	1,527
1.00	12201	W WCA-3A Lumber & Wood Products	217000	BB45	NR	NR	1,194
1.00	12202	W WCA-3A Material for Fabrication	217000	BB45	NR	NR	580
39.00	Total	541300 - Oper Expense - Construction Materials					$78,862
1.00	14172	Canal/Levee Chain Binder/Chains (Repl)	202000	CG01	NR	NR	360
1.00	14162	Canal/Levee Heavy Equip Upgrades	202000	CG01	NR	NR	725
1.00	14530	Canal/Levee Lock Replacement-217	217000	BB50	NR	NR	204
1.00	14527	Canal/Levee Maint - Lock Replacement	202000	CG01	NR	NR	204
1.00	14165	Canal/Levee Misc Repair Tools	202000	CG01	NR	NR	1,200
1.00	14170	Canal/Levee Nylon Slings (Repl)	202000	CG01	NR	NR	525
1.00	17332	Compartment C Canal/Levee Chain Binder	217000	BB50	NR	NR	120
1.00	17330	Compartment C Canal/Levee Misc Tools	217000	BB50	NR	NR	153
1.00	17331	Compartment C Canal/Levee Nylon Sling	217000	BB50	NR	NR	175
1.00	17328	Compartment C G-508 Equip Maint Sm Tools	217000	BB47	NR	NR	9,513
1.00	17339	Compartment C G-508 PS Lock Replacement	217000	BB47	NR	NR	68
1.00	17334	Compartment C Lock Replacement	217000	BB45	NR	NR	68
1.00	17336	Compartment C P/S Equip/Gauges	217000	BB47	NR	NR	379
1.00	17333	Compartment C Shop-Equip Cycle PM	217000	BB53	NR	NR	300

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17327	Compartment C Struct Maint Small Tools	217000	BB45	NR	NR	119
1.00	13716	G-370 Equip Maint Small Tools	217000	BB47	NR	NR	1,159
1.00	13684	G-372 Equip Maint Small Tools	217000	BB47	NR	NR	1,159
1.00	13696	G-410 Rotenberger Small Tools	217000	BB47	NR	NR	597
1.00	14531	P/S Equipment/Gauges	202000	CF05	NR	NR	1,138
1.00	14175	Pump Station Misc Tools	202000	CF05	NR	NR	1,545
1.00	14176	Pump Station Nylon Slings (Repl)	202000	CF05	NR	NR	1,000
1.00	14178	Pump Station Small Hand Tools (Repl)	202000	CF05	NR	NR	2,120
1.00	14179	Pump Station Socket Sets (repl)	202000	CF05	NR	NR	535
1.00	14528	Pump Stations - Lock Replacement	202000	CF05	NR	NR	204
1.00	14833	Pump Stations Lock Replacement	217000	BB47	NR	NR	204
1.00	14532	STA 3/4 Small Tools and Equipment	217000	BB47	NR	NR	290
1.00	13286	STA 5 Struct Maint Small Tools	217000	BB45	NR	NR	358
1.00	14533	STA 6-2 Structure Small Tools	217000	BB45	NR	NR	526
.25	14191	Shop-Equip Cycle PM's/Repairs	202000	CK01	NR	NR	300
.25	14191	Shop-Equip Cycle PM's/Repairs	202000	CG01	NR	NR	300
.25	14191	Shop-Equip Cycle PM's/Repairs	202000	CF02	NR	NR	300
.25	14191	Shop-Equip Cycle PM's/Repairs	202000	CF05	NR	NR	300
1.00	14206	Struct Maint Telemetry PM's	202000	CJ05	NR	NR	1,300
1.00	14200	Struct Maint- Preventative Maint Tools	202000	CF02	NR	NR	1,545
1.00	14197	Struct Maint-Nylon Slings (repl)	202000	CF02	NR	NR	525
1.00	14205	Struct Maint-Small Hand Tools (repl)	202000	CF02	NR	NR	2,120
1.00	14529	Structure Maint - Lock Replacement	202000	CF02	NR	NR	204
1.00	18523	Structure Maint - Lock Replacement	217000	BB45	NR	NR	204
1.00	14209	Structure Maint Welding	202000	CF02	NR	NR	750
1.00	19862	Trade Support Tools	217000	BB47	NR	NR	5,000
1.00	13287	WCA3A Small Tools	217000	BB47	NR	NR	119
38.00	Total	541400 - Oper Expense - Tools and Equipment					$37,915
1.00	14101	Aquatic Support Equipment Materials	202000	CK01	NR	NR	21,342
1.00	14104	Canal/Levee Support Equipment Materials	202000	CG05	NR	NR	11,203
1.00	17342	Compartment C Aquatic Supp Equip Mater	217000	BB66	NR	NR	66,998
1.00	17343	Compartment C Canal/Levee Equip Maint	217000	BB50	NR	NR	2,492
1.00	17345	Compartment C Field Station Equip Maint	217000	BB45	NR	NR	2,836
1.00	17346	Compartment C G-508 PS Fitting & Adapter	217000	BB47	NR	NR	12,514

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17348	Compartment C Safety Boat Barriers	217000	BB53	NR	NR	1,126
1.00	17349	Compartment C Structure Maint Misc Fit	217000	BB45	NR	NR	2,062
1.00	17340	Compartment C Structure Misc Material	217000	BB45	NR	NR	901
1.00	17353	Compartment C Structure, Stem Flex Boots	217000	BB45	NR	NR	500
1.00	17351	Compartment C Structures, Clear Stem Rep	217000	BB45	NR	NR	667
1.00	14108	Field Station Support Equipment Material	202000	CO03	NR	NR	8,507
1.00	16310	G-370 Philadelphia Gear Water Sep Filter	217000	BB47	NR	NR	3,500
1.00	16312	G-372 Philadelphia Gear Water Sep Filter	217000	BB47	NR	NR	3,500
1.00	15771	LMD-Parts & Fittings Auto (outside O&M)	202000	AA11	NR	NR	5,000
1.00	15770	LMD-Parts & Fittings Heavy (outside O&M)	202000	AA11	NR	NR	6,000
1.00	20560	Moving Water South-G370, G372	217000	BB42	NR	NR	607,500
1.00	20553	Moving Water South-Holey Land/Rotenburg	217000	BB42	NR	NR	100,000
.58	14111	PS-Fittings & Adaptors	202000	CF05	NR	NR	6,859
.42	14111	PS-Fittings & Adaptors	202000	CF06	NR	NR	4,966
1.00	14083	Pump Station-Misc Materials	202000	CF05	NR	NR	2,703
1.00	14117	S-2 Misc. Fittings and Adaptors	202000	CF05	NR	NR	5,000
1.00	12193	STA 5 Levee Maint-Erosion Repair	217000	BB50	NR	NR	535
1.00	14123	Safety Boat Barriers	202000	CF02	NR	NR	3,378
1.00	14124	Structure Maint-Misc Fittings	202000	CF02	NR	NR	6,187
1.00	14126	Structures, Clear Stem Cover Replacement	202000	CF02	NR	NR	2,000
1.00	14127	Structures, Stem Flex Boots	202000	CF02	NR	NR	1,500
1.00	14085	Structures-Misc Materials	202000	CF02	NR	NR	2,703
1.00	14515	Telemetry Site Support Equip Maint	202000	CJ05	NR	NR	2,598
1.00	19996	Trades Support Parts and Supplies	217000	BB47	NR	NR	9,000
29.00		Total 541500 - Oper Expense - Parts and Supplies					$904,077
1.00	17354	Compartment C Agricultureal Sod Seed	217000	BB50	NR	NR	347
1.00	13766	G-409 Agricultural	217000	BB47	NR	NR	160
1.00	13757	STA 3/4 Agricultural (Sod/Seeds)	217000	BB53	NR	NR	1,040
1.00	12207	STA 6-1 Agricultural (Sod/Seeds)	217000	BB53	NR	NR	331
1.00	14277	STA 6-2 Agricultural (Sod/Seeds)	217000	BB53	NR	NR	1,606
1.00	14493	STA 6-2 Structure Part & Supplies Ag	217000	BB45	NR	NR	1,050
1.00	14062	Sod/Seeds For Erosion Repair	202000	CG01	NR	NR	843
		Total Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
7.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$5,377
1.00	14063	Aquatic Fleet Maintenance	202000	CK01	NR	NR	5,645
1.00	14216	Canal Maint - Tires & Tubes	202000	CG05	NR	NR	1,712
1.00	17357	Compartment C Equip Maint Tires & Tubes	217000	BB53	NR	NR	888
1.00	17356	Compartment C Fleet Maintenance	217000	BB53	NR	NR	1,025
1.00	17359	Compartment C G-508 Structure Tires &Tub	217000	BB45	NR	NR	149
1.00	14065	Heavy Equipment-Fleet Maintenance	202000	CG01	NR	NR	53,973
1.00	15772	LMD-Tires & Tubes Auto (outside O&M)	202000	AA11	NR	NR	750
1.00	15773	LMD-Tires & Tubes Heavy (outside O&M)	202000	AA11	NR	NR	1,500
1.00	14219	Levee Maint - Tires & Tubes	202000	CG01	NR	NR	8,560
1.00	14066	Other Fleet Maintenance	202000	CI04	NR	NR	3,660
1.00	14068	Pump Station-Fleet Maintenance	202000	CE03	NR	NR	8,764
1.00	14222	Pump Stations - Tires & Tubes	202000	CE03	NR	NR	1,711
1.00	13685	STA 3/4 - Fleet Maintenance	217000	BB50	NR	NR	8,150
1.00	13288	STA 5 Equipment Maint Tires & Tubes	217000	BB50	NR	NR	3,895
1.00	13274	STA 5 Fleet Maintenance	217000	BB50	NR	NR	3,690
1.00	14494	STA 6-2 Structure Parts & Supplies Fleet	217000	BB45	NR	NR	6,884
1.00	14534	STA 6-2 Structure Tires & Tubes	217000	BB45	NR	NR	446
1.00	14225	Structure Maint - Tires & Tubes	202000	CF02	NR	NR	3,424
1.00	14069	Structure Maint-Fleet Maintenance	202000	CF02	NR	NR	20,157
1.00	14071	Terrestrial-Fleet Maintenance	202000	CK03	NR	NR	6,987
1.00	14229	Vegetation Maint - Tires & Tubes	202000	CK03	NR	NR	1,712
1.00	14073	Vehicle Maintenance	202000	CG05	NR	NR	8,764
22.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$152,446
1.00	17363	Compartment C G-508 Building & Grounds	217000	BB47	NR	NR	398
1.00	17364	Compartment C G-508 Main Engine A/Filter	217000	BB47	NR	NR	695
1.00	17362	Compartment C Struct Maint Elec Supplies	217000	BB45	NR	NR	1,067
1.00	17361	Compartment C Struct Maint Supp Equip Ma	217000	BB45	NR	NR	733
1.00	14506	G-370 Main Engine Air Filter Replacement	217000	BB47	NR	NR	2,085
1.00	13714	G-370 Struct Maint Misc Fittings	217000	BB47	NR	NR	53,590
1.00	14516	G-372 Main Engine Air Filter Repl	217000	BB47	NR	NR	2,760
1.00	13678	G-372 Struct Maint Misc Fittings	217000	BB47	NR	NR	55,234
1.00	13767	G-409 PS-P/S & Exp, Build/Ground	217000	BB47	NR	NR	824

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13769	G-409 Pump Station-Misc Fittings	217000	BB47	NR	NR	2,387
1.00	13695	G-410 Buildings & Grounds	217000	BB47	NR	NR	1,194
1.00	14082	Microwave Building Build/Ground Maint	202000	CJ05	NR	NR	3,750
1.00	13788	STA 3/4 Structure Maint-Misc Materials	217000	BB45	NR	NR	5,680
1.00	12199	STA 5 Struct Maint Electrical Supplies	217000	BB45	NR	NR	4,244
1.00	13275	STA 5 Struct Maint-Misc Materials	217000	BB45	NR	NR	2,898
1.00	12208	STA 6-1 Struct Maint-Support Equip Mat.	217000	BB45	NR	NR	2,060
1.00	14291	STA 6-2 Pump Stations-Misc Materials	217000	BB47	NR	NR	3,450
1.00	14517	STA 6-2 Structure Parts & Supplies	217000	BB45	NR	NR	8,507
1.00	14496	STA 6-2 Structure Parts & Supplies Bld/G	217000	BB45	NR	NR	5,148
1.00	14290	STA 6-2 Structure-Misc Materials	217000	BB45	NR	NR	3,450
1.00	14311	Structures, Clear Stem Cover Replacement	217000	BB45	NR	NR	2,000
1.00	14312	Structures, Stem Flex Boots	217000	BB45	NR	NR	1,500
1.00	19861	Trade Support - Misc. Materials	217000	BB47	NR	NR	8,000
23.00	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip						$171,654
1.00	17365	Compartment C Electric Structure Combine	217000	BB45	NR	NR	1,500
1.00	17366	Compartment C G-508 Struct Maint Elec	217000	BB47	NR	NR	1,033
1.00	14088	Field Station Electricial Supplies	202000	CO03	NR	NR	5,684
1.00	18216	G-370 Structure Maint Electrical Supplie	217000	BB47	NR	NR	21,678
1.00	13677	G-372 Struct Maint-Electrical Supplies	217000	BB47	NR	NR	25,938
1.00	13768	G-409 Electrical Supplies	217000	BB47	NR	NR	1,910
1.00	14091	Pump Station Electrical Supplies	202000	CE03	NR	NR	3,345
1.00	14096	Pump Station Pumps-Electrical Supplies	202000	CF05	NR	NR	7,806
1.00	13682	STA 3/4 Exp Electrical Structure Combine	217000	BB45	NR	NR	17,389
1.00	14507	STA 6-2 Structure Parts & Supplies Elec	217000	BB45	NR	NR	9,181
1.00	14195	Struct Maint- Electrical PM's	202000	CF02	NR	NR	550
1.00	14098	Structure Maint Electrical Supplies	202000	CF02	NR	NR	5,797
12.00	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						$101,811
1.00	14518	Cartridges for Plotter	202000	CO03	NR	NR	720
1.00	17368	Compartment C PS Office Supplies	217000	BB47	NR	NR	282

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17367	Compartment C Struct Maint Office Supply	217000	BB45	NR	NR	139
1.00	13715	G-370 Struct Maint Office Supplies	217000	BB47	NR	NR	318
1.00	13679	G-372 Struct Maint Office Suppli	217000	BB47	NR	NR	318
.20	14128	Office Supplies	202000	CG01	NR	NR	700
.20	14128	Office Supplies	202000	CO03	NR	NR	700
.20	14128	Office Supplies	202000	CK01	NR	NR	700
.20	14128	Office Supplies	202000	CF02	NR	NR	700
.20	14128	Office Supplies	202000	CE02	NR	NR	700
1.00	14130	PS-Office Supplies	202000	CE03	NR	NR	845
.34	14129	Printer Cartridges	202000	CO03	NR	NR	560
.33	14129	Printer Cartridges	202000	CF02	NR	NR	545
.33	14129	Printer Cartridges	202000	CE03	NR	NR	545
1.00	13655	STA 5 Struct Maint Office Supplies	217000	BB45	NR	NR	299
1.00	13694	W WCA 3A Office Supplies	217000	BB45	NR	NR	90
10.00		Total 541510 - Oper Expense - Parts,Supp - Office					$8,161
1.00	17369	Compartment C G-508 PS Rental/Lease Equ	217000	BB47	NR	NR	386
1.00	17370	Compartment C Rent/Lease Equipment	217000	BB47	NR	NR	3,593
1.00	13188	Pump Station-Rental/Lease Equipment	202000	CF05	NR	NR	1,159
1.00	14243	Rent/Lease Equipment Field Station	202000	CO03	NR	NR	1,739
1.00	13290	Rent/Lease Equipment Heavy Equipment	202000	CG01	NR	NR	14,023
1.00	13706	STA 5 Rent/Lease Equipment	217000	BB45	NR	NR	3,217
1.00	14535	STA 6-2 Structure Rent/Lease Equipment	217000	BB45	NR	NR	2,728
1.00	14325	W WCA 3A Lease Equipment	217000	BB47	NR	NR	2,319
8.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$29,164
1.00	15776	PS-Travel Expense	202000	CF05	NR	NR	100
1.00	18727	Travel Expense	202000	CF02	NR	NR	105
1.00	18728	Travel Expense	202000	CG01	NR	NR	115
1.00	18726	Travel Expense	202000	CE02	NR	NR	70
1.00	18729	Travel Expense	202000	CK01	NR	NR	95
1.00	16763	Travel Expense	202000	CG01	NR	NR	750

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18730	Travel Expense	202000	CO03	NR	NR	100
7.00		Total 542100 - Oper Expense - District Travel					$1,335
.20	14245	CDL License	202000	CK03	NR	NR	175
.40	14245	CDL License	202000	CG01	NR	NR	348
.40	14245	CDL License	202000	CF02	NR	NR	348
1.00		Total 542400 - Oper Expense - Professional Licenses					$871
1.00	14536	Waste Tire Registration Application	202000	CI03	NR	NR	486
1.00		Total 543301 - Oper Expense - Permits & Fees					$486
.25	126	Postage	202000	CO03	NR	NR	60
1.00	18722	Postage	202000	CK01	NR	NR	45
.25	126	Postage	202000	CE02	NR	NR	60
.25	126	Postage	202000	CG01	NR	NR	60
.25	126	Postage	202000	CF02	NR	NR	60
1.00	13189	Pump Station-Postage	202000	CE03	NR	NR	60
3.00		Total 543600 - Oper Expense - Postage					$345
1.00	17192	Compartment C Electric	217000	BB41	NR	NR	41,540
.88	134	Electrical Service For Admin Support Fac	202000	CO03	NR	NR	22,072
.12	134	Electrical Service For Admin Support Fac	202000	CE03	NR	NR	3,010
1.00	13717	G-370 Seepage Electrical	217000	BB41	NR	NR	40,073
1.00	13686	G-372 Seepage Electrical	217000	BB41	NR	NR	40,071
1.00	14538	G-410 Rotenberger Electrical Services	217000	BB41	NR	NR	47,955
1.00	13191	Pump Station-Electric Service	202000	CE03	NR	NR	33,832
1.00	13190	Pump Station-Electrical Services	202000	CE03	NR	NR	3,832

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13680	STA 3/4 Struct Maint Electrical Service	217000	BB41	NR	NR	32,583
1.00	13656	STA 5 Control Struct Equip Maint Electri	217000	BB41	NR	NR	9,319
1.00	12856	STA 5 Struct Maint Electrical Services	217000	BB41	NR	NR	16,320
1.00	14874	STA 6-2 Pump Station Electrical Service	217000	BB41	NR	NR	63,793
1.00	14329	STA 6-2 Structure Electrical Service	217000	BB41	NR	NR	23,968
12.00		Total 543701 - Oper Expense - Electrical Service					$378,368
1.00	13192	Pump Station-Water and Sewer Service	202000	CE03	NR	NR	1,275
1.00	137	Water & Sewer Service For Admin Support	202000	CO03	NR	NR	1,623
2.00		Total 543702 - Oper Expense - Water/Sewer Service					$2,898
1.00	17371	Compartment C Freight	217000	BB47	NR	NR	100
1.00	17372	Compartment C G-508 Freight	217000	BB47	NR	NR	483
.54	131	Freight	202000	CG01	NR	NR	3,443
.36	131	Freight	202000	CF02	NR	NR	2,295
.10	131	Freight	202000	CK01	NR	NR	638
1.00	13718	G-370 Frieght	217000	BB47	NR	NR	1,449
1.00	13688	G-372 Freight	217000	BB47	NR	NR	1,739
1.00	13697	G-410 Rotenberger Freight	217000	BB47	NR	NR	239
1.00	14249	Pump Station-Freight	202000	CF05	NR	NR	2,319
1.00	13786	STA 3/4 Freight - Structures	217000	BB45	NR	NR	9,379
1.00	13291	STA 5 Freight	217000	BB45	NR	NR	299
1.00	16315	STA 6-2 Freight	217000	BB45	NR	NR	246
1.00	14539	STA 6-2 Structure Freight	217000	BB45	NR	NR	1,051
1.00	13292	W WCA 3A Freight	217000	BB47	NR	NR	597
12.00		Total 543800 - Oper Expense - Freight					$24,277
		Total Operating Expenses					$3,699,504

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13273	STA 3/4 Levee Maint Chemical	406000	BB47	NR	NR	18,730
1.00		Total 589300 - Capital Outlay - Equipment					$18,730
		Total Capital - Operating					$18,730
		Total CLEWISTON FIELD STATION					$9,596,865

5301175000 FIELD OPS SOUTH BUREA

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
.98		Total	510100	- Salaries and Wages - Regular					$115,660
1.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$9,029
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$8,922
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$15,771
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,383
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$103
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$209
1.00		Total	521160	- Fringe Benefits - Life Insurance					$345
		Total	Personal Services						$151,438
1.00	15568	Travel BCB			203000	CZ99	NR	NR	200
1.00		Total	542100	- Oper Expense - District Travel					$200
1.00	46	Dues and Membership Services - HOM FS			202000	CO03	NR	NR	250
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees					$250
		Total	Operating Expenses						$450
		Total	FIELD OPS SOUTH BUREA						$151,888

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
46.06	Total	510100 - Salaries and Wages - Regular					$2,183,945
9.00	Total	511100 - Salaries and Wages - Overtime					$89,065
56.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					$177,301
56.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$174,914
47.00	Total	521110 - Fringe Benefits - Medical Insurance					$437,235
47.00	Total	521120 - Fringe Benefits - Dental Insurance					$47,144
47.00	Total	521130 - Fringe Benefits - Vision Insurance					$4,846
47.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$658
47.00	Total	521150 - Fringe Benefits - Long-Term Disability					$9,839
47.00	Total	521160 - Fringe Benefits - Life Insurance					$14,236
	Total	Personal Services					$3,139,183

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20119	Orkin Pest Control	202000	CO03	NR	NR	2,400
1.00		Total 530100 - Cont Serv - External Provider					$2,400
1.00	19495	BBCW Deering- Trapping Services	202000	P128	100561	NR	700
1.00	19827	Trapping Services-Dive	202000	CK01	NR	NR	2,100
1.00	18279	Trapping Services-Dive	202000	CF02	NR	NR	9,030
1.00	18276	Trapping Services-Dive	202000	CF03	NR	NR	1,970
1.00	18271	Trapping Services-Dive	202000	CF05	NR	NR	900
5.00		Total 530106 - Cont Serv - Alligator Protection Services					$14,700
1.00	16952	MIA AOR Ground Aerial Spraying	202000	CK03	NR	NR	73,518
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$73,518
1.00	14991	Mowing - Flat, 4513 Acres	202000	CG03	NR	NR	108,840
1.00	14993	Mowing - Slope, 535 acres	202000	CG03	NR	NR	85,272
2.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$194,112
1.00	14992	Mowing - Miami F/S	202000	CO03	NR	NR	12,000
1.00	14994	Mowing - Structures	202000	CF02	NR	NR	14,688
2.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$26,688
1.00	19501	BBCW Deering - Fire Extinguisher	202000	P128	100561	NR	80
1.00	19498	BBCW Deering - Vibration Analysis	202000	P128	100561	NR	250
1.00	18272	Fire Extinguishers	202000	CO03	NR	NR	1,500

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	196	Fire Extinguishers Inspections-Vehicles	202000	CK01	NR	NR	2,580
1.00	18270	Vibration Analysis	202000	CF05	NR	NR	900
5.00		Total 530405 - Cont Serv - Equipment Inspections					$5,310
1.00	16227	Outsource Repairs, General Maintenance	202000	CO03	NR	NR	5,620
1.00	19849	Outsource Repairs, General Maintenance	202000	CG01	NR	NR	1,500
1.00	19851	Outsource Repairs, General Maintenance	202000	CG05	NR	NR	1,500
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$8,620
1.00	19504	BBCW Deering - Outsource Repairs	202000	P128	100561	NR	1,500
1.00	13663	Outsource Repairs - Pump Stations	202000	CF05	NR	NR	5,000
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$6,500
1.00	19508	BBCW Deering - Fleet Repairs	202000	P128	100561	NR	1,000
1.00	19841	Outsource Repairs Fleet Equip - ongoing	202000	CK01	NR	NR	10,374
1.00	19840	Outsource Repairs Fleet Equip - ongoing	202000	CG01	NR	NR	10,610
1.00	12865	Outsource Repairs Fleet Equip - ongoing	202000	CF02	NR	NR	2,594
1.00	19846	PM's for Light, Medium, Heavy vehicles	202000	CG01	NR	NR	3,677
1.00	13808	PM's for Light, Medium, Heavy vehicles	202000	CF02	NR	NR	3,569
1.00	19845	PM's for Light, Medium, Heavy vehicles	202000	CK01	NR	NR	3,569
.34	16244	Towing	202000	CF02	NR	NR	1,240
.33	16244	Towing	202000	CK01	NR	NR	1,204
.33	16244	Towing	202000	CG01	NR	NR	1,204
8.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$39,041
1.00	14339	Outsource Repairs	202000	CO03	NR	NR	2,350
1.00	18277	Outsource Repairs- Dive Equipment	202000	CF02	NR	NR	2,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18273	Outsource Repairs-Equipment	202000	CG01	NR	NR	500
1.00	18275	Outsources Repairs-Equipment	202000	CF02	NR	NR	2,820
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					$7,670
1.00	19511	BBCW Deering - Building Repairs	202000	P128	100561	NR	3,000
1.00	14989	Floor Mats	202000	CO03	NR	NR	2,100
1.00	14999	General Maint/Repairs to Bldgs & Grounds	202000	CO03	NR	NR	3,000
.33	14996	Shop Towels	202000	CF02	NR	NR	739
.32	14996	Shop Towels	202000	CG01	NR	NR	717
.35	14996	Shop Towels	202000	CK01	NR	NR	784
1.00	14997	Sign Shop Contract	202000	CZ99	NR	NR	3,200
5.00	Total	531100 - Cont Serv - General Maintenance					$13,540
1.00	116	Janitorial Services - ongoing	202000	CO03	NR	NR	15,750
1.00	Total	531101 - Cont Serv - Janitorial Services					$15,750
1.00	14907	Alarm Panel Maintenance	202000	CO03	NR	NR	600
1.00	19514	BBCW Deering - Security Maintenance	202000	P128	100561	NR	500
1.00	18274	Fire Alarm Panel Repairs	202000	CF02	NR	NR	2,000
1.00	14995	Security Fire Monitoring, Monthly	202000	CO03	NR	NR	2,000
4.00	Total	531102 - Cont Serv - Security Services					$5,100
1.00	20118	Waste Disposal - Field Station	202000	CO03	NR	NR	5,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					$5,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$417,949
1.00	19485	BBCW Deering - Chemicals S-700	202000	P128	100561	NR	1,028
.29	192	Chemicals	202000	CK03	NR	NR	24,824
.71	192	Chemicals	202000	CK01	NR	NR	60,775
2.00		Total 540010 - Oper Expense - Inventory Chemicals					$86,627
1.00	19493	BBCW Deering- Fuel - Vehicles	202000	P128	100561	NR	2,600
1.00	122	Fuel	202000	CK01	NR	NR	53,926
1.00	19067	Fuel	202000	CG01	NR	NR	45,000
1.00	19054	Fuel	202000	CL04	NR	NR	5,000
1.00	18552	Fuel	202000	CI03	NR	NR	47,000
1.00	18280	Fuel	202000	CE03	NR	NR	73,318
1.00	18278	Fuel	202000	CE02	NR	NR	5,000
1.00	19066	Fuel	202000	CF02	NR	NR	30,000
1.00	19043	Fuel Land Stewardship	202000	CI03	NR	NR	3,000
9.00		Total 540030 - Oper Expense - Inventory Other Fuels					$264,844
1.00	19521	BBCW Deering - Oils/Lube	202000	P128	100561	NR	350
1.00	13669	Oil - Pump Station	202000	CF05	NR	NR	7,097
1.00	13805	Oil for Structures	202000	CF02	NR	NR	65
1.00	16228	Oil/Filter, Telemetry Generators	202000	CJ05	NR	NR	1,100
1.00	19830	Oil/Lube/Solvents	202000	CF02	NR	NR	1,736
1.00	19831	Oil/Lube/Solvents	202000	CK01	NR	NR	2,858
1.00	123	Oil/Lube/Solvents	202000	CG01	NR	NR	5,615
7.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$18,821
1.00	19526	BBCW Deering - Tire & Tubes	202000	P128	100561	NR	1,000
.10	135	Tires & Tubes Inventory	202000	CO03	NR	NR	2,055

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.35	135	Tires & Tubes Inventory	202000	CG01	NR	NR	7,193
.20	135	Tires & Tubes Inventory	202000	CF02	NR	NR	4,110
.35	135	Tires & Tubes Inventory	202000	CK01	NR	NR	7,193
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$21,551
1.00	19843	Books & Reference Materials	202000	CG01	NR	NR	153
1.00	13144	Books & Reference Materials	202000	CF02	NR	NR	146
1.00	19842	Books & Reference Materials	202000	CK01	NR	NR	398
1.00	13145	Subscriptions & Newspapers	202000	CO03	NR	NR	144
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$841
1.00	19488	BBCW Deering - LP Propane S-700	202000	P128	100561	NR	3,000
1.00	13804	LP	202000	CE03	NR	NR	2,125
2.00		Total 541200 - Oper Expense - Heating Fuel					$5,125
1.00	19529	BBCW Deering - Fencing S-700	202000	P128	100561	NR	1,000
1.00	19542	BBCW Deering - Parts & Supplies	202000	P128	100561	NR	1,200
1.00	19534	BBCW Deering - Wood	202000	P128	100561	NR	500
1.00	19532	BBCW Deering- Metal	202000	P128	100561	NR	2,200
.40	130	Fencing Materials	202000	CF02	NR	NR	832
.60	130	Fencing Materials	202000	CO03	NR	NR	1,248
.65	132	Lumber & Wood Products	202000	CO03	NR	NR	2,109
.35	132	Lumber & Wood Products	202000	CF02	NR	NR	1,135
1.00	20117	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	2,000
.14	133	Metal Products	202000	CO03	NR	NR	1,462
.57	133	Metal Products	202000	CK01	NR	NR	5,953
.14	133	Metal Products	202000	CG01	NR	NR	1,462
.15	133	Metal Products	202000	CF02	NR	NR	1,566
		Total Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.00		Total 541300 - Oper Expense - Construction Materials					$22,667
1.00	19537	BBCW Deering - Uniforms/Safety Equip	202000	P128	100561	NR	400
.25	136	Uniforms/Safety Shoes/Protect. Equip	202000	CG01	NR	NR	2,340
.32	136	Uniforms/Safety Shoes/Protect. Equip	202000	CF02	NR	NR	2,995
.43	136	Uniforms/Safety Shoes/Protect. Equip	202000	CK01	NR	NR	4,025
2.00		Total 541301 - Oper Expense - District Uniforms					$9,760
1.00	19540	BBCW Deering - Tools, Equip & Guages	202000	P128	100561	NR	2,500
1.00	16236	Small Tools, Equip & Guages	202000	CG04	NR	NR	530
.19	12215	Small Tools, Equipment & Gauges	202000	CO03	NR	NR	3,097
.23	12215	Small Tools, Equipment & Gauges	202000	CF02	NR	NR	3,749
.29	12215	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	4,727
.29	12215	Small Tools, Equipment & Gauges	202000	CG01	NR	NR	4,727
3.00		Total 541400 - Oper Expense - Tools and Equipment					$19,330
1.00	15000	Abbloy Locks	202000	CO03	NR	NR	5,000
1.00	19544	BBCW Deering - Locks	202000	P128	100561	NR	250
1.00	15003	Boat Top Replacement	202000	CK01	NR	NR	3,600
1.00	16342	Gate/Gearbox Overhaul	202000	CF03	NR	NR	2,736
1.00	18240	Gate/Gearbox Overhaul S-29 #3	202000	CF03	NR	NR	12,000
1.00	18241	Gate/Gearbox Overhaul S-29 #4	202000	CF03	NR	NR	12,000
1.00	14990	Hyacinth Barriers	202000	CF02	NR	NR	12,000
1.00	20557	Moving Water South-C-4 (S25B)	202000	CE02	NR	NR	11,000
1.00	20558	Moving Water South-C-6 (S-26B)	202000	CE02	NR	NR	11,000
1.00	19847	Parts & Supplies - Dive Equipment	202000	CF02	NR	NR	3,000
1.00	19839	Parts, Supplies, & Exp. - Support Equip	202000	CG01	NR	NR	13,600
1.00	19838	Parts, Supplies, & Exp. - Support Equip	202000	CF02	NR	NR	6,000
1.00	19837	Parts, Supplies, & Exp. - Support Equip	202000	CO03	NR	NR	8,800
1.00	128	Parts, Supplies, & Exp. - Support Equip	202000	CK01	NR	NR	8,000
1.00	16240	Support Equipment Supplies-Pump Stations	202000	CF05	NR	NR	5,500
1.00	13926	Water Filters	202000	CO03	NR	NR	1,664

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
16.00		Total 541500 - Oper Expense - Parts and Supplies					$116,150
.55	124	Agriculture Supplies	202000	CO03	NR	NR	1,144
.45	124	Agriculture Supplies	202000	CG01	NR	NR	936
1.00	19557	BBCW Deering - Agriculture Supplies	202000	P128	100561	NR	100
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$2,180
1.00	19560	BBCW Deering - Fleet Parts	202000	P128	100561	NR	5,000
1.00	19833	Fleet Parts	202000	CF02	NR	NR	17,570
1.00	19832	Fleet Parts	202000	CG01	NR	NR	40,996
1.00	125	Fleet Parts	202000	CK01	NR	NR	57,566
1.00	19834	Fleet Parts	202000	CI03	NR	NR	1,000
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$122,132
1.00	19563	BBCW Deering - Building & Grounds	202000	P128	100561	NR	750
1.00	19565	BBCW Deering - Paint	202000	P128	100561	NR	200
1.00	19568	BBCW Deering - Paint/Epoxy	202000	P128	100561	NR	200
1.00	16237	Buildings & Grounds Supplies	202000	CK01	NR	NR	4,000
1.00	19854	Buildings & Grounds Supplies	202000	CF02	NR	NR	3,560
1.00	19855	Buildings & Grounds Supplies	202000	CO03	NR	NR	5,000
1.00	16238	Paint	202000	CO03	NR	NR	5,000
1.00	16239	Paint, Epoxy	202000	CE02	NR	NR	3,000
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$21,710
1.00	19571	BBCW Deering - Electrical Supplies	202000	P128	100561	NR	3,500
1.00	127	Electrical Supplies	202000	CF02	NR	NR	5,000
1.00	19836	Electrical Supplies	202000	CF05	NR	NR	5,000
1.00	19835	Electrical Supplies	202000	CO03	NR	NR	2,500
		Total Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$16,000
1.00	15001	Digital Camera Replacement	202000	CF02	NR	NR	300
1.00	15002	Digital Camera Replacement	202000	CG01	NR	NR	300
1.00	129	Office Supplies	202000	CO03	NR	NR	5,025
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$5,625
1.00	19573	BBCW Deering- Rental	202000	P128	100561	NR	500
.25	138	Rental	202000	CO03	NR	NR	1,000
.40	138	Rental	202000	CG01	NR	NR	1,600
.35	138	Rental	202000	CF02	NR	NR	1,400
1.00	16241	Roller Rental	202000	CG01	NR	NR	8,300
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$12,800
1.00	19576	BBCW Deering - Waste Disposal	202000	P128	100561	NR	250
1.00	19826	Waste Disposal	202000	CK01	NR	NR	51,576
1.00	19824	Waste Disposal	202000	CO03	NR	NR	9,425
1.00	19825	Waste Disposal	202000	CF02	NR	NR	9,425
1.00	13666	Waste Disposal	202000	CF05	NR	NR	1,801
1.00	117	Waste Disposal	202000	CG01	NR	NR	9,425
.50	15704	Waste Disposal	202000	CG04	NR	NR	6,434
.50	15704	Waste Disposal	202000	CG05	NR	NR	6,434
7.00		Total 541900 - Oper Expense - Other					$94,770
.25	15710	Travel	202000	CG01	NR	NR	500
.50	15710	Travel	202000	CF02	NR	NR	1,000
.25	15710	Travel	202000	CK01	NR	NR	500
		Total Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$2,000
.20	195	CDL Licenses	202000	CG01	NR	NR	200
.40	195	CDL Licenses	202000	CK01	NR	NR	400
.40	195	CDL Licenses	202000	CF02	NR	NR	400
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,000
1.00	118	Postage	202000	CO03	NR	NR	50
1.00		Total 543600 - Oper Expense - Postage					$50
1.00	19490	BBCW Deering- Electric S-700	202000	P128	100561	NR	45,000
1.00	13707	Electric Service	202000	CE03	NR	NR	62,029
1.00	120	Electrical Service	202000	CO03	NR	NR	47,051
3.00		Total 543701 - Oper Expense - Electrical Service					$154,080
1.00	121	Water & Sewer Service	202000	CO03	NR	NR	15,487
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$15,487
1.00	19580	BBCW Deering - Freight	202000	P128	100561	NR	1,500
1.00	19829	Freight	202000	CG01	NR	NR	1,050
1.00	119	Freight	202000	CF02	NR	NR	2,450
1.00	19828	Freight	202000	CK01	NR	NR	3,500
4.00		Total 543800 - Oper Expense - Freight					$8,500
		Total Operating Expenses					$1,022,050

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19518	BBCW Deering- Security Alarm Install	402000	P128	100561	NR	13,500
1.00	20120	Miscellaneous Equipment	402000	CF02	NR	NR	5,000
2.00	Total	589300 - Capital Outlay - Equipment					$18,500
	Total	Capital - Operating					$18,500
	Total	MIAMI-DADE FIELD STATION					$4,597,682

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
36.26		Total 510100 - Salaries and Wages - Regular					$1,758,548
4.00		Total 511100 - Salaries and Wages - Overtime					$102,372
41.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$145,121
41.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$143,292
38.00		Total 521110 - Fringe Benefits - Medical Insurance					$349,373
38.00		Total 521120 - Fringe Benefits - Dental Insurance					$37,898
38.00		Total 521130 - Fringe Benefits - Vision Insurance					$3,903
37.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$518
38.00		Total 521150 - Fringe Benefits - Long-Term Disability					$7,954
38.00		Total 521160 - Fringe Benefits - Life Insurance					$11,146
		Total Personal Services					$2,560,125

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19853	Alligator Protect	202000	CF02	NR	NR	700
1.00		Total 530106 - Cont Serv - Alligator Protection Services					$700
1.00	20028	8.5 SMA Mod - PS-357 Chemical/Labor	202000	CK03	NR	NR	6,500
1.00	19895	Aquatic Spray Labor	202000	CK03	NR	NR	998
1.00	20029	C-111 South Dade - PS-331 Chemical/Labor	202000	CK03	NR	NR	400
1.00	20025	C-111 South Dade-PS-332B Chemical/Labor	202000	CK03	NR	NR	200
1.00	20027	C-111 South Dade-PS-332C Chemical/Labor	202000	CK03	NR	NR	200
1.00	20026	C-111 South Dade-PS-332D Chemical/Labor	202000	CK03	NR	NR	400
1.00	19637	C-111 Spreader Canal - S-200 Spray	202000	P129	100051	NR	3,216
1.00	19633	C-111 Spreader Canal -S-199 Spray	202000	P129	100051	NR	1,071
1.00	16982	HOM AOR Aerial/Ground Spraying	202000	CK03	NR	NR	74,698
1.00	16983	HOM Impoundment Ground/Aerial Spraying	202000	CK03	NR	NR	18,408
10.00		Total 530300 - Cont Serv - Aquatic Spraying					$106,091
1.00	20033	C-111 South Dade - PS331 Flat Mowing	202000	CG03	NR	NR	3,600
1.00	20030	C-111 South Dade - PS332B Flat Mowing	202000	CG03	NR	NR	5,526
1.00	20032	C-111 South Dade - PS332C Flat Mowing	202000	CG03	NR	NR	8,433
1.00	20031	C-111 South Dade - PS332D Flat Mowing	202000	CG03	NR	NR	8,766
1.00	20035	C-111 Spreader Canal-S-199 Mowing	202000	P129	100051	NR	2,300
1.00	19642	C-111 Spreader Canal-S-199 Mowing (Aero)	202000	P129	100051	NR	7,528
1.00	20034	C-111 Spreader Canal-S-200 Mowing	202000	P129	100051	NR	2,300
1.00	19640	C-111 Spreader Canal-S-200 Mowing (Frog)	202000	P129	100051	NR	13,208
1.00	14883	Flat Mowing	202000	CG03	NR	NR	172,903
9.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$224,564
1.00	18949	8.5 SMA Mod - PS-357 Mowing	202000	CF05	NR	NR	24,955
1.00		Total					

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$24,955
1.00	18318	PS Maint Overhead Gantry Crane Insp	202000	CF05	NR	NR	150
1.00		Total 530405 - Cont Serv - Equipment Inspections					$150
1.00	13664	8.5 SMA Mod - PS-357 M&R District Works	202000	CF05	NR	NR	2,506
1.00	20047	8.5 SMA Mod - PS-357 Oil Changes	202000	CF05	NR	NR	2,800
1.00	33	C-111 South Dade - PS-331 M&R Dist Works	202000	CF05	NR	NR	5,000
1.00	20046	C-111 South Dade - PS-331 Oil Changes	202000	CF05	NR	NR	6,000
1.00	14887	C-111 South Dade - PS-332B Oil Changes	202000	CF05	NR	NR	6,000
1.00	20045	C-111 South Dade - PS-332C Oil Changes	202000	CF05	NR	NR	6,000
1.00	20044	C-111 South Dade - PS-332D Oil Changes	202000	CF05	NR	NR	5,000
1.00	13247	C-111 South Dade-PS-332B M&R Dist Works	202000	CF05	NR	NR	2,856
1.00	13662	C-111 South Dade-PS-332B M&R Dist Works	202000	CF05	NR	NR	5,506
1.00	13248	C-111 South Dade-PS-332D M&R Dist Works	202000	CF05	NR	NR	2,856
1.00	20042	C-111 Spreader Canal-S-199 M&R Dist Work	202000	P129	100051	NR	4,000
1.00	20112	C-111 Spreader Canal-S-199 M&R Dist Work	202000	P129	100051	NR	1,000
1.00	20043	C-111 Spreader Canal-S-200 M&R Dist Work	202000	P129	100051	NR	4,000
1.00	20113	C-111 Spreader Canal-S-200 M&R Dist Work	202000	P129	100051	NR	2,000
14.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$55,524
.30	14879	Fleet Oil Changes	202000	CG01	NR	NR	786
.35	14879	Fleet Oil Changes	202000	CK01	NR	NR	918
.35	14879	Fleet Oil Changes	202000	CO03	NR	NR	918
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$2,622
1.00	20063	8.5 SMA Mod - PS-357 M&R Other Equip	202000	CF05	NR	NR	1,000
1.00	20064	C-111 South Dade-PS-331 M&R Other Equip	202000	CF05	NR	NR	1,400
1.00	20060	C-111 South Dade-PS-332B M&R Other Equip	202000	CF05	NR	NR	1,400

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20062	C-111 South Dade-PS-332C M&R Other Equip	202000	CF05	NR	NR	1,400
1.00	20061	C-111 South Dade-PS-332D M&R Other Equip	202000	CF05	NR	NR	2,034
1.00	20056	C-111 South Dade-PS-332D M&R Pumps 1&2	202000	CF06	NR	NR	66,328
1.00	20065	C-111 Spreader Canal - S-199 M&R Other	202000	P129	100051	NR	1,069
1.00	20066	C-111 Spreader Canal - S-200 M&R Other	202000	P129	100051	NR	322
1.00	20059	Maint.& Repair Other Equipment	202000	CI01	NR	NR	7,234
1.00	20058	Maint.& Repair Other Equipment	202000	CG01	NR	NR	14,468
1.00	14	Maint.& Repair Other Equipment	202000	CO03	NR	NR	3,617
1.00	20057	Maint.& Repair Other Equipment	202000	CK01	NR	NR	3,617
12.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$103,889
1.00	20071	8.5 SMA Mod - PS-357 Shop Rags	202000	CF05	NR	NR	431
1.00	14886	C-111 South Dade - PS-331 Bottled Water	202000	CF05	NR	NR	915
1.00	20070	C-111 South Dade - PS-331 Shop Rags	202000	CF05	NR	NR	500
1.00	20067	C-111 South Dade - PS-332B Shop Rags	202000	CF05	NR	NR	500
1.00	20069	C-111 South Dade - PS-332C Shop Rags	202000	CF05	NR	NR	500
1.00	20068	C-111 South Dade - PS-332D Shop Rags	202000	CF05	NR	NR	500
1.00	21	Maintenance/Repair, Bldgs & Grounds	202000	CO03	NR	NR	3,820
1.00	14878	Mats	202000	CO03	NR	NR	2,000
1.00	10	Pest Control	202000	CO03	NR	NR	694
1.00	14881	Shop Rags	202000	CI01	NR	NR	1,621
1.00	14880	Signage	202000	CZ99	NR	NR	5,000
11.00		Total 531100 - Cont Serv - General Maintenance					$16,481
1.00	47	Janitorial Services	202000	CO03	NR	NR	8,242
1.00		Total 531101 - Cont Serv - Janitorial Services					$8,242
1.00	14888	Fire Alarm Inspection	202000	CO03	NR	NR	216
1.00	14885	Fire Alarm Monitoring	202000	CO03	NR	NR	1,186
1.00	14884	Fire Alarm Panel Guarantee	202000	CO03	NR	NR	416

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 531102 - Cont Serv - Security Services					$1,818
1.00	13667	8.5 SMA Mod - PS-357 Waste Disposal	202000	CF05	NR	NR	289
1.00	48	C-111 South Dade - PS-331 Waste Disposal	202000	CF05	NR	NR	1,800
1.00	13245	C-111 South Dade-PS-332B Waste Disposal	202000	CF05	NR	NR	289
1.00	13665	C-111 South Dade-PS-332C Waste Disposal	202000	CF05	NR	NR	289
1.00	13246	C-111 South Dade-PS-332D Waste Disposal	202000	CF05	NR	NR	289
1.00	18944	Waste Disposal	202000	CO03	NR	NR	5,532
6.00		Total 531103 - Cont Serv - Waste Disposal Services					$8,488
		Total Contracts					$553,524

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20072	Chemicals	202000	CK01	NR	NR	18,800
1.00	55	Chemicals	202000	CK03	NR	NR	31,200
2.00		Total 540010 - Oper Expense - Inventory Chemicals					$50,000
1.00	14563	8.5 SMA Mod - PS-357 Fuel	202000	CE03	NR	NR	72,247
1.00	20012	8.5 SMA Mod - PS-357 Fuel	202000	CE03	NR	NR	31,072
1.00	20014	C-111 South Dade - PS-331 Fuel	202000	CE03	NR	NR	144,497
1.00	20015	C-111 South Dade - PS-331 Fuel	202000	CE03	NR	NR	62,143
1.00	20008	C-111 South Dade - PS-332B Fuel	202000	CE03	NR	NR	77,680
1.00	13236	C-111 South Dade - PS-332B Fuel	202000	CE03	NR	NR	180,621
1.00	20011	C-111 South Dade - PS-332C Fuel	202000	CE03	NR	NR	77,680
1.00	13671	C-111 South Dade - PS-332C Fuel	202000	CE03	NR	NR	180,621
1.00	13237	C-111 South Dade - PS-332D Fuel	202000	CE03	NR	NR	144,497
1.00	20010	C-111 South Dade - PS-332D Fuel	202000	CE03	NR	NR	62,144
1.00	19650	C-111 Spreader Canal-Fuel (S199 & S200)	202000	P129	100051	NR	3,894
1.00	19863	Vehicle Fuel - Aquatic Veg Mgmt	202000	CK01	NR	NR	25,000
1.00	20016	Vehicle Fuel - Canal / Levee Maint	202000	CG01	NR	NR	28,111
1.00	19065	Vehicle Fuel - Canal / Levee Maint	202000	CG01	NR	NR	51,889
1.00	20017	Vehicle Fuel - Equip Maint	202000	CI04	NR	NR	6,000
1.00	19053	Vehicle Fuel - Equip Maintenance	202000	CI03	NR	NR	7,000
1.00	19866	Vehicle Fuel - General Maint	202000	CO03	NR	NR	2,500
1.00	19044	Vehicle Fuel - Land Stewardship	202000	AA11	NR	NR	3,000
1.00	20018	Vehicle Fuel - PS Refurbishment	202000	CF06	NR	NR	4,500
1.00	19864	Vehicle Fuel - Structure Maint	202000	CF02	NR	NR	21,264
20.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,186,360
1.00	13670	8.5 SMA Mod - PS-357 Oil & Lube	202000	CE03	NR	NR	4,254
1.00	20076	C-111 South Dade - PS-331 Oil & Lube	202000	CF05	NR	NR	3,303
1.00	13249	C-111 South Dade - PS-332B Oil & Lube	202000	CE03	NR	NR	4,254
1.00	13668	C-111 South Dade - PS-332C Oil & Lube	202000	CE03	NR	NR	4,254
1.00	13250	C-111 South Dade - PS-332D Oil & Lube	202000	CE03	NR	NR	4,254
1.00	20075	Oil / Lubricants & Solvents	202000	CG01	NR	NR	1,303

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20074	Oil / Lubricants & Solvents	202000	CF02	NR	NR	1,303
1.00	20073	Oil / Lubricants & Solvents	202000	CK01	NR	NR	1,954
1.00	54	Oil / Lubricants & Solvents	202000	CO03	NR	NR	650
9.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$25,529
1.00	20055	C-111 South Dade-PS-331 P&S Invent-Tires	202000	CF05	NR	NR	568
1.00	20054	Parts & Supplies Inventory - Tires	202000	CF02	NR	NR	1,568
1.00	20052	Parts & Supplies Inventory - Tires	202000	CO03	NR	NR	1,568
1.00	69	Parts & Supplies Inventory - Tires	202000	CK01	NR	NR	5,489
1.00	20053	Parts & Supplies Inventory - Tires	202000	CG01	NR	NR	5,489
5.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$14,682
.40	56	Books & Reference Materials	202000	CI03	NR	NR	600
.60	56	Books & Reference Materials	202000	CG01	NR	NR	900
1.00	57	Subscriptions & Newspapers	202000	CO03	NR	NR	200
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,700
1.00	19872	LP Gas Facility - Heating Fuel	202000	CF02	NR	NR	1,000
1.00	20023	LP Gas Facility - Structures	202000	CF03	NR	NR	5,000
2.00		Total 541200 - Oper Expense - Heating Fuel					$6,000
1.00	20080	C-111 South Dade - PS-331 Lumber & Wood	202000	CF05	NR	NR	900
1.00	66	C-111 South Dade - PS-331 Metal Products	202000	CF05	NR	NR	806
1.00	20077	C-111 South Dade-PS-331 Fencing Material	202000	CF05	NR	NR	250
1.00	64	Fencing Materials	202000	CO03	NR	NR	750
1.00	20079	Lumber & Wood Products	202000	CO03	NR	NR	450
1.00	20078	Lumber & Wood Products	202000	CF02	NR	NR	450

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	65	Lumber & Wood Products	202000	CK01	NR	NR	2,700
1.00	19869	Metal Products	202000	CO03	NR	NR	2,806
1.00	19868	Metal Products	202000	CI04	NR	NR	2,806
1.00	19867	Metal Products	202000	CG01	NR	NR	2,806
1.00	19871	Metal Products	202000	CF02	NR	NR	5,670
11.00		Total 541300 - Oper Expense - Construction Materials					$20,394
.30	72	Uniforms/Safety Shoes/Protective Equip.	202000	CF02	NR	NR	2,106
.20	72	Uniforms/Safety Shoes/Protective Equip.	202000	CG01	NR	NR	1,404
.10	72	Uniforms/Safety Shoes/Protective Equip.	202000	CI01	NR	NR	702
.20	72	Uniforms/Safety Shoes/Protective Equip.	202000	CK01	NR	NR	1,404
.20	72	Uniforms/Safety Shoes/Protective Equip.	202000	CO03	NR	NR	1,404
1.00		Total 541301 - Oper Expense - District Uniforms					$7,020
1.00	18320	8.5 SMA Mod - PS-357 Pump Station Maint	202000	CF05	NR	NR	2,500
1.00	18321	C-111 South Dade - PS-332C PS Maint	202000	CF05	NR	NR	2,500
1.00	20084	C-111 South Dade-PS-331 Small Tools & Eq	202000	CF05	NR	NR	2,571
1.00	20083	Small Tools, Equipment & Gauges	202000	CI01	NR	NR	3,428
1.00	20082	Small Tools, Equipment & Gauges	202000	CO03	NR	NR	5,999
1.00	67	Small Tools, Equipment & Gauges	202000	CG01	NR	NR	3,428
1.00	20081	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	1,714
7.00		Total 541400 - Oper Expense - Tools and Equipment					$22,140
1.00	15678	8.5 SMA Mod - PS-357 P&S Other Equip	202000	CF05	NR	NR	5,000
1.00	18323	8.5 SMA Mod - PS-357 PS Maint	202000	CF05	NR	NR	2,500
1.00	20107	8.5 SMA Mod - PS-357 PS Maint	202000	CF05	NR	NR	150
1.00	16309	Boat Barriers	202000	CF02	NR	NR	2,000
1.00	18322	C-11 South Dade - PS-332C PS Maint	202000	CF05	NR	NR	2,500
1.00	13239	C-111 South Dade PS-332B-P&S Other Equip	202000	CF05	NR	NR	5,000
1.00	16224	C-111 South Dade-PS-331 Crane Inspect	202000	CF05	NR	NR	150

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20111	C-111 South Dade-PS-331 P&S Other Equip	202000	CF05	NR	NR	7,525
1.00	16225	C-111 South Dade-PS-331 Water Cooler	202000	CF05	NR	NR	2,500
1.00	13657	C-111 South Dade-PS-332C P&S Other Equip	202000	CF05	NR	NR	5,000
1.00	16223	C-111 South Dade-PS-332D Crane Inspect	202000	CF05	NR	NR	150
1.00	13240	C-111 South Dade-PS-332D P&S Other Equip	202000	CF05	NR	NR	7,480
1.00	16221	C-111 South Dade-S-332D Generator Inspec	202000	CF05	NR	NR	1,400
1.00	20561	Moving Water South-Southend (S331)	202000	CE02	NR	NR	21,600
1.00	62	Parts,Supplies & Expense-Other Equip	202000	CO03	NR	NR	9,594
1.00	20108	Parts,Supplies & Expense-Other Equip	202000	CF02	NR	NR	5,756
1.00	20109	Parts,Supplies & Expense-Other Equip	202000	CG01	NR	NR	7,675
1.00	20110	Parts,Supplies & Expense-Other Equip	202000	CK01	NR	NR	7,675
1.00	19890	S-20 Power Unit Replacement	202000	CF03	NR	NR	2,500
1.00	19877	S21 Gate #1 Gate and Gearbox Overhaul	202000	CF03	NR	NR	9,068
1.00	19879	S21 Gate #2 Gate and Gearbox Overhaul	202000	CF03	NR	NR	9,068
1.00	19884	S21 Gate #3 Gate and Gearbox Overhaul	202000	CF03	NR	NR	9,068
1.00	19887	S21A Power Unit Replacement	202000	CF03	NR	NR	2,500
23.00		Total 541500 - Oper Expense - Parts and Supplies					$125,859
.20	58	Parts,Supplies & Expenses-Agricultural	202000	CO03	NR	NR	600
.80	58	Parts,Supplies & Expenses-Agricultural	202000	CG01	NR	NR	2,400
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$3,000
1.00	20088	C-111 South Dade - PS-331 P&S Fleet	202000	CF05	NR	NR	4,628
1.00	18324	C-111 South Dade - PS-332D PS Maint	202000	CF05	NR	NR	5,000
1.00	20086	Parts, Supplies & Expense - Fleet	202000	CF02	NR	NR	4,628
1.00	20087	Parts, Supplies & Expense - Fleet	202000	CG01	NR	NR	16,198
1.00	20085	Parts, Supplies & Expense - Fleet	202000	CO03	NR	NR	4,628
1.00	59	Parts, Supplies & Expense - Fleet	202000	CK01	NR	NR	16,198
1.00	18281	Vehicle Repairs-A Prg Vehicles	202000	AA11	NR	NR	3,000
7.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$54,280

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20048	C-111 South Dade-PS-331 Building/Grounds	202000	CF05	NR	NR	787
1.00	60	Parts & Supplies - Building & Grounds	202000	CG01	NR	NR	1,894
1.00	20050	Parts & Supplies - Building & Grounds	202000	CK01	NR	NR	1,894
1.00	20051	Parts & Supplies - Building & Grounds	202000	CO03	NR	NR	4,734
1.00	20049	Parts & Supplies - Building & Grounds	202000	CF02	NR	NR	6,628
5.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$15,937
1.00	20097	8.5 SMA Mod - PS-357 Electric Repairs	202000	CF05	NR	NR	2,000
1.00	20093	8.5 SMA Mod - PS-357 P&S Electical	202000	CF05	NR	NR	1,000
1.00	20094	C-111 South Dade - PS-331 P&S Electical	202000	CF05	NR	NR	2,000
1.00	20090	C-111 South Dade - PS-332B P&S Electical	202000	CF05	NR	NR	2,000
1.00	20092	C-111 South Dade - PS-332C P&S Electical	202000	CF05	NR	NR	2,000
1.00	20091	C-111 South Dade - PS-332D P&S Electical	202000	CF05	NR	NR	1,944
1.00	20098	C-111 South Dade-PS-331 Electric Repair	202000	CF05	NR	NR	2,000
1.00	15005	C-111 South Dade-PS-332B Electric Repair	202000	CF05	NR	NR	2,000
1.00	20096	C-111 South Dade-PS-332C Electric Repair	202000	CF05	NR	NR	2,000
1.00	20095	C-111 South Dade-PS-332D Electric Repair	202000	CF05	NR	NR	2,000
1.00	61	Parts, Supplies & Expense - Electrical	202000	CF02	NR	NR	5,366
1.00	20089	Parts, Supplies & Expense - Electrical	202000	CO03	NR	NR	3,578
12.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$27,888
1.00	63	Parts, Supplies & Expense - Office	202000	CO03	NR	NR	5,200
1.00	13890	Printer Cartridges	202000	CO03	NR	NR	600
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$5,800
.10	73	Rent/Lease - Equipment	202000	CF02	NR	NR	1,338
.55	73	Rent/Lease - Equipment	202000	CG01	NR	NR	7,357
.35	73	Rent/Lease - Equipment	202000	CO03	NR	NR	4,682
		Total Operating Expenses					

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$13,377
1.00	18945	C-111 South Dade - PS-331 Waste Disposal	202000	CF05	NR	NR	404
1.00	18946	Waste Disposal - Tipping Fees	202000	CG01	NR	NR	8,816
1.00	18947	Waste Disposal - Tipping Fees	202000	CK01	NR	NR	4,408
1.00	18948	Waste Disposal - Tipping Fees	202000	CO03	NR	NR	1,080
4.00		Total 541900 - Oper Expense - Other					$14,708
1.00	20102	C-111 South Dade-PS-331 Travel	202000	CE03	NR	NR	50
1.00	15700	Travel-District Business (Non-Training)	202000	CG01	NR	NR	175
1.00	20099	Travel-District Business (Non-Training)	202000	CF02	NR	NR	50
1.00	20100	Travel-District Business (Non-Training)	202000	CK03	NR	NR	50
1.00	20101	Travel-District Business (Non-Training)	202000	CK01	NR	NR	175
5.00		Total 542100 - Oper Expense - District Travel					$500
1.00	14045	CDL Licenses	202000	CO03	NR	NR	310
1.00		Total 542400 - Oper Expense - Professional Licenses					$310
1.00	20013	Cutler Flow - Permit Re-Vegatation	202000	AA02	NR	NR	19,970
1.00		Total 543301 - Oper Expense - Permits & Fees					$19,970
1.00	49	Postage	202000	CO03	NR	NR	310
1.00		Total 543600 - Oper Expense - Postage					$310
		Total Operating Expenses					

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14565	8.5 SMA Mod - PS-357 Electric	202000	CE03	NR	NR	17,998
1.00	14177	C-111 South Dade - PS-331 Electric	202000	CE03	NR	NR	25,509
1.00	13241	C-111 South Dade - PS-332B Electric	202000	CE03	NR	NR	17,998
1.00	13659	C-111 South Dade - PS-332C Electric	202000	CE03	NR	NR	17,998
1.00	13242	C-111 South Dade - PS-332D Electric	202000	CE03	NR	NR	17,998
1.00	19654	C-111 Spreader Canal - S-199 Electric	202000	P129	100051	NR	104,500
1.00	19657	C-111 Spreader Canal - S-200 Electric	202000	P129	100051	NR	132,000
1.00	51	Electrical Service (Home F.S.)	202000	CO03	NR	NR	32,448
8.00		Total 543701 - Oper Expense - Electrical Service					$366,449
1.00	52	Water and Sewer	202000	CO03	NR	NR	2,860
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$2,860
1.00	20106	C-111 South Dade - PS-331 Freight	202000	CF05	NR	NR	910
1.00	20105	Freight	202000	CF02	NR	NR	364
1.00	20104	Freight	202000	CK01	NR	NR	910
1.00	20103	Freight	202000	CG01	NR	NR	910
1.00	50	Freight	202000	CO03	NR	NR	546
5.00		Total 543800 - Oper Expense - Freight					$3,640
		Total Operating Expenses					$1,988,713
1.00	20114	Miscellaneous Equipment	402000	CF02	NR	NR	7,000
1.00		Total 589300 - Capital Outlay - Equipment					$7,000
		Total Capital - Operating					$7,000
		Total HOMESTEAD FIELD STATION					$5,109,362

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
51.94		Total 510100 - Salaries and Wages - Regular					$2,650,272
7.00		Total 511100 - Salaries and Wages - Overtime					$234,175
60.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$224,797
60.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$221,202
53.00		Total 521110 - Fringe Benefits - Medical Insurance					$484,554
53.00		Total 521120 - Fringe Benefits - Dental Insurance					$52,663
53.00		Total 521130 - Fringe Benefits - Vision Insurance					$5,455
53.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$794
53.00		Total 521150 - Fringe Benefits - Long-Term Disability					$11,081
53.00		Total 521160 - Fringe Benefits - Life Insurance					$17,111
		Total Personal Services					$3,902,104
1.00	15719	Gate Overhauls - Gator Control Services	202000	CF03	NR	NR	5,600
1.00		Total 530106 - Cont Serv - Alligator Protection Services					$5,600
1.00	16954	FTL Contractual Terrestrial Spraying	202000	CK03	NR	NR	133,020
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$133,020
1.00	15007	Broward County Flat Mowing	202000	CG03	NR	NR	115,361

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15009	Broward County Side Slope Mowing	202000	CG03	NR	NR	152,000
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					$267,361
1.00	14188	G-404 Lawn Services-PS	217000	BB77	NR	NR	4,000
1.00	15008	Small Machine Mowing - FS	202000	CO03	NR	NR	15,800
1.00	18941	Small Machine Mowing - PS	202000	CF05	NR	NR	23,700
1.00	18942	Small Machine Mowing - Structures	202000	CF02	NR	NR	39,500
4.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					$83,000
1.00	13898	A/C Yearly Maintenance - B225/B226	202000	CO03	NR	NR	1,120
1.00	13257	F/S Fire Alarm Repair Services	202000	CO03	NR	NR	400
1.00	14998	Fence Repair - Vandalism @ Structures	202000	CF02	NR	NR	5,000
1.00	15011	Fire Alarm Inspections	202000	CO03	NR	NR	400
1.00	15012	Fire Alarm Monitoring	202000	CO03	NR	NR	1,720
1.00	18943	Fire Exstinguisher Annual Inspections	202000	CO03	NR	NR	2,000
1.00	15722	PS - Potable Water Filtration Service	202000	CF06	NR	NR	3,500
1.00	15718	Plumbing Repairs - B225/B226	202000	CO03	NR	NR	1,560
1.00	15006	Pump Station - Fence Repairs (Vandalism)	202000	CF05	NR	NR	1,500
1.00	15013	Sealing/Powder Coating - B225/B226	202000	CO03	NR	NR	2,080
1.00	15010	Telemetry Sites - Fence Repairs	202000	CJ05	NR	NR	50
1.00	19891	Vehicle Wash Maintenance Service	202000	CO03	NR	NR	4,000
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					$23,330
1.00	15720	Electrical Motor Rewinds & Repairs	202000	CF03	NR	NR	5,200
1.00	18238	Electronics Refurbs	202000	CF05	NR	NR	2,200
1.00	14079	G-404 - Pump Station Maintenance	217000	BB47	NR	NR	5,295
1.00	14572	P/S - Misc Auxiliary Equip Repairs	202000	CF05	NR	NR	17,500
1.00	15721	Pump Station Electrical - Contractual	202000	CF05	NR	NR	8,000
1.00	18302	Pump Station Trash Machine Maint/Rep	202000	CF05	NR	NR	10,000
1.00	18940	S-13 Overhead Crane Repairs	202000	CF05	NR	NR	1,500

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19889	S-7 Equip/Engine Repairs & Svcs	202000	CF05	NR	NR	12,900
1.00	18306	S-7 Injection Pump Overhaul	202000	CF05	NR	NR	15,000
1.00	18938	S-7 Overhead Crane Repairs	202000	CF05	NR	NR	1,500
1.00	14571	S-8 Overhead Crane Repairs	202000	CF05	NR	NR	1,500
1.00	18939	S-9 Overhead Crane Repairs	202000	CF05	NR	NR	1,500
1.00	13900	SE PS Maint Crew - Overhaul/Refurbs	202000	CF06	NR	NR	5,000
13.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$87,095
1.00	13651	Shop - Canal Levee H/L Equip Maint.	202000	CG05	NR	NR	1,520
1.00	13252	Shop - Canal Levee H/L Equipment Maint.	202000	CG01	NR	NR	25,119
1.00	13	Shop - Pump Station H/L Equipment Maint.	202000	CF05	NR	NR	3,040
1.00	13899	Shop - SE PS Maint. Crew Equip. Maint.	202000	CF05	NR	NR	3,080
1.00	13254	Shop - Veg. Mgmt. H/L Equip. Maint.	202000	CK01	NR	NR	3,080
1.00	13253	Shop- Structure Maint. H/L Equip. Maint.	202000	CF02	NR	NR	5,918
6.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$41,757
1.00	15715	Bottled Water - Pump Stations	202000	CE03	NR	NR	1,500
1.00	14112	G-404 Building Maintenance	217000	BB47	NR	NR	676
1.00	15717	Shop Cleaning Services- Towels/Rugs-B226	202000	CO03	NR	NR	4,000
1.00	15716	Signage Replacements	202000	CF02	NR	NR	7,680
4.00		Total 531100 - Cont Serv - General Maintenance					$13,856
1.00	91	Janitorial Services	202000	CO03	NR	NR	20,000
1.00	15014	Janitorial Services - Carpet & Tile	202000	CO03	NR	NR	3,400
2.00		Total 531101 - Cont Serv - Janitorial Services					$23,400
1.00	13256	F/S Fire Alarm Inspection/Monitoring Fee	202000	CO03	NR	NR	1,400

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13255	F/S Fire Sprinkler Inspections	202000	CO03	NR	NR	1,200
2.00		Total 531102 - Cont Serv - Security Services					$2,600
1.00	14335	Annual FS Waste Disposal Contract	202000	CO03	NR	NR	10,799
1.00	13902	Maint Shop Waste Disposal	202000	CF06	NR	NR	1,014
.20	13260	Maint. Shop Waste Disposal	202000	CG01	NR	NR	1,475
.20	13260	Maint. Shop Waste Disposal	202000	CK01	NR	NR	1,475
.20	13260	Maint. Shop Waste Disposal	202000	CO03	NR	NR	1,474
.20	13260	Maint. Shop Waste Disposal	202000	CF02	NR	NR	1,475
.20	13260	Maint. Shop Waste Disposal	202000	CF05	NR	NR	1,475
1.00	13901	Pump Sta - Waste Water & Fuel Disposal	202000	CF05	NR	NR	562
1.00	13152	Pump Stations - Waste Disposal Contract	202000	CF05	NR	NR	6,378
5.00		Total 531103 - Cont Serv - Waste Disposal Services					$26,127
		Total Contracts					$707,146

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13294	Canal/Levee Aquatic Chemicals	202000	CK01	NR	NR	50,764
1.00	16955	Canal/Levee Terrestrial Chemicals	202000	CK03	NR	NR	78,578
1.00	13302	General Maint - Pesticide Treatments	202000	CO03	NR	NR	624
3.00		Total 540010 - Oper Expense - Inventory Chemicals					$129,966
1.00	20434	FUEL - Pumping Final Increment	101000	CE03	NR	NR	17,932
1.00	19063	Fuel	202000	CF02	NR	NR	30,000
1.00	18296	Fuel	202000	CI03	NR	NR	10,000
1.00	19064	Fuel	202000	CK01	NR	NR	15,603
1.00	19052	Fuel	202000	CK03	NR	NR	5,897
1.00	97	Fuel	202000	CG01	NR	NR	33,761
1.00	20435	Fuel - Pumping (Final Increment)	202000	CE03	NR	NR	201,779
1.00	20237	Fuel - Pumping Operations	202000	CE03	NR	NR	288,913
1.00	13157	Fuel - Pumping Operations	202000	CE03	NR	NR	673,434
1.00	20438	Fuel Increment	217000	BB42	NR	NR	145,501
1.00	19045	Fuel Landstewardship	202000	AA11	NR	NR	6,000
1.00	18297	Fuel-ROW	202000	CL03	NR	NR	4,220
1.00	18301	Fuel-SE Pump Station Maint Crew	202000	CF05	NR	NR	15,000
1.00	14211	G-404 Fuel Consumption	217000	BB41	NR	NR	71,709
1.00	20244	Vehicle Fuel - Aquatic Veg Mgmt	202000	CK01	NR	NR	16,897
1.00	20236	Vehicle Fuel - Canal / Levee Maint	202000	CG01	NR	NR	21,239
1.00	20238	Vehicle Fuel - Equip Maintenance	202000	CI03	NR	NR	15,780
1.00	20246	Vehicle Fuel - General Maint	202000	CO03	NR	NR	4,500
1.00	20241	Vehicle Fuel - Land Stewardship	202000	AA11	NR	NR	7,000
1.00	20239	Vehicle Fuel - ROW	202000	CL03	NR	NR	1,780
1.00	20240	Vehicle Fuel - SE PS Maint Crew	202000	CF05	NR	NR	12,552
1.00	20243	Vehicle Fuel - Structure Maint	202000	CF02	NR	NR	14,342
1.00	20242	Vehicle Fuel - Terrestrial Veg Mgmt	202000	CK03	NR	NR	6,000
23.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,619,839
1.00	18305	Fuel Treatment for Diesel Machine	202000	CE03	NR	NR	11,508
1.00	12203	G-404 Oil & Lube	217000	BB47	NR	NR	2,179

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.53	13158	Oil/Lube/Solvents - Pump Operations	202000	CE03	NR	NR	15,324
.47	13158	Oil/Lube/Solvents - Pump Operations	202000	CF05	NR	NR	13,590
1.00	13903	SE Pump Sta Main Crew - Oil/Lube/Solvent	202000	CF06	NR	NR	2,101
1.00	13267	Shop - Oil/Lubes for Equip Cycle PM's	202000	CK01	NR	NR	981
1.00	13264	Shop - Oil/Lubes for Equip Cycle PM's	202000	CI03	NR	NR	527
1.00	13265	Shop - Oil/Lubes for Equip Cycle PM's	202000	CG01	NR	NR	1,636
1.00	13266	Shop - Oil/Lubes for Equip Cycle PM's	202000	CF02	NR	NR	981
1.00	13263	Shop - Oil/Lubes for Equip Cycle PM's	202000	CF05	NR	NR	1,611
1.00	13261	Structure Maint. PM's (Oil/Lube/Solvent)	202000	CF02	NR	NR	1,855
1.00	13262	Structure Overhauls (Oil/Lubes/Solvents)	202000	CF03	NR	NR	517
1.00	13660	Telemetry Sites PM's	202000	CJ05	NR	NR	65
12.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$52,875
1.00	18291	Pump Station Inventory Parts, PPE, Spl	202000	CF05	NR	NR	2,340
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$2,340
1.00	98	Dolph Street Map Updates	202000	CG01	NR	NR	250
1.00	13691	G-404 Books & Ref Materials	217000	BB47	NR	NR	202
1.00	99	Newspaper Subscription	202000	CG01	NR	NR	200
1.00	13906	SE Pump Stat Maint Crew Manuals	202000	CF05	NR	NR	300
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$952
1.00	15724	Propane- LP Tanks@ Structures & Forklift	202000	CF02	NR	NR	1,500
1.00		Total 541200 - Oper Expense - Heating Fuel					$1,500
1.00	13331	C/L - Misc. Equip. Repairs - Welding	202000	CG01	NR	NR	1,389
1.00	13281	G-404 Fencing Materials	217000	BB45	NR	NR	299

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13329	Gate Repairs - Broward Canals	202000	CG01	NR	NR	2,501
1.00	12859	Jersey Barrier & Gate Installations	202000	CG01	NR	NR	8,486
1.00	20116	Material Purchased - Sale of Scrap Metal	202000	CG01	NR	NR	2,000
1.00	13809	P/S - Misc. Repairs	202000	CF05	NR	NR	4,274
1.00	13676	Pump Stations - Plywood for Engine Maint	202000	CF05	NR	NR	300
1.00	13920	SE PS Maint Crew - Misc. Welding Proj.	202000	CF05	NR	NR	3,916
1.00	12182	Structure Maint - Metal for PM's (38)	202000	CF02	NR	NR	2,903
1.00	13698	Veg. Mgmt - Towboat Hull Refurbishment	202000	CK01	NR	NR	450
10.00		Total 541300 - Oper Expense - Construction Materials					$26,518
1.00	102	Canal Levee - PPE / Apparel	202000	CG01	NR	NR	2,824
1.00	13162	Pump Station- PPE / Apparel	202000	CF05	NR	NR	2,250
1.00	13922	SE PS Maint Crew - PPE / Apparel	202000	CF06	NR	NR	1,800
1.00	13342	Shop Mech - PPE / Apparel	202000	CG01	NR	NR	750
1.00	13339	Struct. Maint- PPE / Apparel	202000	CF02	NR	NR	3,150
1.00	13340	Veg. Mgmt - PPE / Apparel	202000	CK01	NR	NR	700
6.00		Total 541301 - Oper Expense - District Uniforms					$11,474
1.00	13333	B225/226 PM saw,multimeter,drill battery	202000	CO03	NR	NR	500
1.00	13699	C/L Welding- Hand drills,sawzall, jigsaw	202000	CG01	NR	NR	3,100
1.00	13700	Pump Station Small Tools	202000	CF05	NR	NR	3,350
1.00	13701	Pump Stations - Misc. Tools	202000	CE03	NR	NR	900
1.00	13921	SE Pump Station Maint. Crew- Misc. Tools	202000	CF06	NR	NR	3,000
1.00	13332	Struct Maint PM's Tools - sawzall,drills	202000	CF02	NR	NR	3,850
1.00	13785	Telemetry PM's Tools	202000	CJ05	NR	NR	500
1.00	14348	Veg. Mgmt - Mechanical Weed Removal	202000	CK01	NR	NR	350
8.00		Total 541400 - Oper Expense - Tools and Equipment					$15,550
1.00	16334	Canal/Levee - Project Materials	202000	CG01	NR	NR	2,163
1.00	13324	Canal/Levee - Support Equipment	202000	CG01	NR	NR	5,188

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19892	G-404 Pump Station-Misc Fittings	217000	BB47	NR	NR	3,582
1.00	20555	Moving Water South-C-11(S-13)	202000	CE02	NR	NR	172,800
1.00	20556	Moving Water South-C-14 (S-38)	202000	CE02	NR	NR	486,000
1.00	20559	Moving Water South-S-7, S-8	202000	CE02	NR	NR	202,500
1.00	20554	Moving Water South-WCA1/Hillsboro	202000	CE02	NR	NR	756,000
1.00	15723	Pump Stations - A/C Service	202000	CF05	NR	NR	1,650
1.00	15808	Pump Stations - Absorbent Material	202000	CF05	NR	NR	4,250
1.00	13919	Pump Stations - Misc. Fittings & Adapter	202000	CF05	NR	NR	5,200
1.00	13777	Pump Stations - Misc. Supplies	202000	CF05	NR	NR	6,000
1.00	14340	S-13 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	6,240
1.00	14345	S-140 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	5,478
1.00	18307	S-7 2000 Hour Engine PM	202000	CF05	NR	NR	20,000
1.00	14343	S-7 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	12,480
1.00	15807	S-8 2000 Hour Engine PM	202000	CF05	NR	NR	10,000
1.00	14344	S-8 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	15,600
1.00	14342	S-9 Main Engine PM Parts & Fittings	202000	CF05	NR	NR	11,441
1.00	14341	S-9A Main Engine PM Parts & Fittings	202000	CF05	NR	NR	8,320
1.00	18283	Spray & Towboat Parts/Fittings	202000	CK01	NR	NR	603
1.00	13675	Telemetry PM Parts & Fittings	202000	CJ05	NR	NR	364
21.00		Total 541500 - Oper Expense - Parts and Supplies					$1,735,859
1.00	18289	SHop-SE PS Maint H/L Equip Tires	202000	CF05	NR	NR	2,080
1.00	13672	Shop - Canal Levee P/S/EX Equip Maint.	202000	CG05	NR	NR	3,189
1.00	13307	Shop - Canal/Levee P/S/EX Equip Maint.	202000	CG01	NR	NR	26,500
1.00	13336	Shop - Equip Cycle PM's/Repairs	202000	CG01	NR	NR	1,923
1.00	13335	Shop - Equip Cycle PM's/Repairs	202000	CF05	NR	NR	300
1.00	13337	Shop - Equip Cycle PM's/Repairs	202000	CF02	NR	NR	300
1.00	13338	Shop - Equip Cycle PM's/Repairs	202000	CK01	NR	NR	300
1.00	13310	Shop - Parts/Supplies Equip. Maint.	202000	CI03	NR	NR	3,189
1.00	100	Shop - Pump Station P/S/EX Equip Maint	202000	CF05	NR	NR	3,189
1.00	13911	Shop - SE PS Maint. Crew P/S/EX Equip.	202000	CF05	NR	NR	5,019
1.00	13308	Shop - Struct. Maint- P/S/EX Equip Maint	202000	CF02	NR	NR	6,413
1.00	13309	Shop - Veg. Mgmt. - P/S/EX Equip Maint.	202000	CK01	NR	NR	3,189
1.00	19894	Shop -Veg.Mgmt. P/S/EX Equip Maint	202000	CK03	NR	NR	3,200
1.00	18300	Shop- H/L Equip Tires	202000	CG01	NR	NR	8,000

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18285	Shop- H/L Equip Tires	202000	CG05	NR	NR	1,364
1.00	18288	Shop-Light Equip Tires	202000	CI03	NR	NR	1,764
1.00	18286	Shop-Light Equip Tires	202000	CK01	NR	NR	1,364
1.00	18287	Shop-Light Equipment Tires	202000	CF02	NR	NR	1,368
18.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$72,651
1.00	18293	B-225/B-226 Facility PM/Repairs	202000	CO03	NR	NR	3,175
1.00	13306	B-226 Xeriscaping	202000	CO03	NR	NR	1,000
1.00	13322	B225/B226 Painting/Wall Repairs	202000	CO03	NR	NR	500
1.00	13779	B225/B226 Plumbing Supplies	202000	CO03	NR	NR	150
1.00	13305	B226 - Mulch	202000	CO03	NR	NR	500
1.00	15749	G-123 General Maintenance Supplies	202000	CF05	NR	NR	500
1.00	13276	G-404 PS-P/S & Exp, Build/Ground	217000	BB45	NR	NR	1,236
1.00	13912	Pump Station - Security Camera PM	202000	CF05	NR	NR	750
1.00	13159	Pump Station Building & Grounds	202000	CF05	NR	NR	1,100
1.00	14347	S-13 General Maintenance Supplies	202000	CF05	NR	NR	630
1.00	15752	S-140 General Maintenance Supplies	202000	CF05	NR	NR	1,000
1.00	14574	S-7 General Maintenance Supplies	202000	CF05	NR	NR	1,500
1.00	14337	S-8 General Maintenance Supplies	202000	CF05	NR	NR	1,500
1.00	14573	S-9 General Maintenance Supplies	202000	CF05	NR	NR	1,500
1.00	13778	S-9A General Maintenance Supplies	202000	CF05	NR	NR	500
1.00	13776	Structure Maint - Exterior Painting	202000	CF02	NR	NR	1,500
16.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$17,041
1.00	18294	B-2225/B-226 Elec PM/Repairs	202000	CO03	NR	NR	3,284
1.00	12855	G-404 Electrical Supplies	217000	BB47	NR	NR	2,866
1.00	18298	P/S Digital Guages for Cont Panels	202000	CF05	NR	NR	4,500
1.00	18308	P/S Misc Circuit Board Controls	202000	CF05	NR	NR	17,600
1.00	13160	P/S- Misc. Electrical Supplies	202000	CF05	NR	NR	15,140
1.00	13323	Struct. Maint. Misc. Electrical Supplies	202000	CF03	NR	NR	2,912
1.00	101	Structure Maint. Electrical PM's	202000	CF02	NR	NR	8,291
1.00	13673	Telemetry Electrical PM's	202000	CJ05	NR	NR	104

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$54,697
1.00	18724	Field Station Office Supplies	202000	CF02	NR	NR	582
1.00	18725	Field Station Office Supplies	202000	CG01	NR	NR	1,512
1.00	18723	Field Station Office Supplies	202000	CE02	NR	NR	607
1.00	13161	Pump Station Office Supplies	202000	CE03	NR	NR	926
4.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,627
1.00	19875	G-371 Struct Maint PM Parts & Supplies	217000	BB45	NR	NR	2,500
1.00	19883	G-404 Main Engine PM Parts & Fittings	217000	BB45	NR	NR	2,500
1.00	18309	G-54 Gate Overhauls (1,2 & 3)	202000	CF03	NR	NR	38,032
1.00	18284	Struct Maint Misc Supplies	202000	CF02	NR	NR	1,331
1.00	18304	Struct Maint PM Supplies	202000	CF02	NR	NR	8,000
1.00	18295	Struct Maint-Ancillary Rep/Maint	202000	CF02	NR	NR	4,160
1.00	18292	Struct Maint-Equipment Support	202000	CF02	NR	NR	2,506
1.00	18299	Struct Maint-PM Parts & Fittings	202000	CF02	NR	NR	4,762
1.00	18290	Struct Maint-Welding Supplies	202000	CF02	NR	NR	2,215
9.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$66,006
1.00	12861	B225/B226 Lift Rentals	202000	CO03	NR	NR	2,000
1.00	12860	C/L - Levee Repairs (Grader Rental)	202000	CG01	NR	NR	1,500
1.00	103	C/L - Misc. - Arrow Board, Lifts, Cranes	202000	CG01	NR	NR	12,674
1.00	14575	P/S Rentals - PMs - (Hi Lift) Interior	202000	CF05	NR	NR	1,500
1.00	13923	SE PS Maint Crew - Misc. Rentals	202000	CF06	NR	NR	5,500
1.00	13702	Struct. Maint - PM Misc. Rentals	202000	CF02	NR	NR	2,001
6.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$25,175
1.00	92	Canal Levee Debris Removal - Land	202000	CG01	NR	NR	16,218
1.00	13258	Canal Levee Debris Removal - Water	202000	CG05	NR	NR	15,432

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13259	Canal Levee Mechanical Weed Removal	202000	CK01	NR	NR	6,156
1.00	14336	East Coast Buffer Strip - Debris Removal	202000	AA11	NR	NR	2,049
4.00		Total 541900 - Oper Expense - Other					$39,855
1.00	15727	Canal Levee - Per Diem Reimbursements	202000	CG01	NR	NR	100
1.00	15725	Pump Stations - Core Team Per Diem Reimb	202000	CE03	NR	NR	100
1.00	15726	Pump Stations - Diesel Training Per Diem	202000	CF05	NR	NR	100
1.00	15728	Struct. Maint - Per Diem Reimbursements	202000	CF02	NR	NR	100
4.00		Total 542100 - Oper Expense - District Travel					$400
1.00	14577	CDL License Reimbursement - Canal Levee	202000	CG01	NR	NR	150
1.00	14576	CDL License Reimbursement - Struct. Main	202000	CF02	NR	NR	150
1.00	16335	CDL License Reimbursements - Veg. Mgmt.	202000	CK01	NR	NR	75
1.00	18282	CDL License SE P/S Maint Crew	202000	CF06	NR	NR	75
1.00	89	Structure Maint - Electricians Licensing	202000	CF02	NR	NR	470
5.00		Total 542400 - Oper Expense - Professional Licenses					$920
1.00	14349	Broward County Annual Tree Trim Permit	202000	CG01	NR	NR	230
1.00	104	Canal Levee - Waste Tire Permits/Misc.	202000	CG01	NR	NR	550
2.00		Total 543301 - Oper Expense - Permits & Fees					$780
1.00	13163	Pump Stations - Postage	202000	CE03	NR	NR	200
1.00		Total 543600 - Oper Expense - Postage					$200
		Total Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13343	B225/B226 FP&L Service	202000	CO03	NR	NR	28,102
1.00	14350	Electric Service - Structures	202000	CE03	NR	NR	44,081
1.00	14351	Electric Services - Pump Stations	202000	CE03	NR	NR	66,372
1.00	14352	S-9A Electrical Service	202000	CE03	NR	NR	92,957
4.00		Total 543701 - Oper Expense - Electrical Service					$231,512
1.00	96	B225/B226 Water & Sewer Service	202000	CO03	NR	NR	5,000
1.00	13165	Pump Stations - Water & Sewer Service	202000	CE03	NR	NR	300
2.00		Total 543702 - Oper Expense - Water/Sewer Service					$5,300
1.00	13164	Pump Stations - Freight Charges	202000	CE03	NR	NR	2,000
1.00	13703	Shop - Canal Levee Freight Charges	202000	CG05	NR	NR	260
1.00	13344	Shop - Canal/Levee - Freight Charges	202000	CG01	NR	NR	780
1.00	13346	Shop - P/ S Freight (H/L Equip).	202000	CF05	NR	NR	260
1.00	14578	Shop - SE Maint. Crew Freight Charges	202000	CF06	NR	NR	520
1.00	13345	Shop - Veg. Mgmt - Freight Charges	202000	CK01	NR	NR	260
1.00	95	Shop- Structure Maint. - Freight Charges	202000	CF02	NR	NR	520
7.00		Total 543800 - Oper Expense - Freight					$4,600
		Total Operating Expenses					$4,119,637
1.00	20115	Welder / Generator	402000	CF02	NR	NR	5,000
1.00		Total 589300 - Capital Outlay - Equipment					$5,000
		Total Capital - Operating					$5,000
		Total FT. LAUDERDALE FIELD STATION					$8,733,887

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
16.66		Total	510100	- Salaries and Wages - Regular					$836,318
4.00		Total	511100	- Salaries and Wages - Overtime					$50,000
21.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$69,106
21.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$68,132
17.00		Total	521110	- Fringe Benefits - Medical Insurance					$160,026
17.00		Total	521120	- Fringe Benefits - Dental Insurance					$17,173
17.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,742
17.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$250
17.00		Total	521150	- Fringe Benefits - Long-Term Disability					$3,556
17.00		Total	521160	- Fringe Benefits - Life Insurance					$5,251
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$5,100
		Total	Personal Services						$1,216,654

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19420	Faka Union PS Gator Services	222000	P130	100397	108	350
1.00	19545	Merritt PS - Gator Services	222000	P130	100397	108	750
2.00		Total 530106 - Cont Serv - Alligator Protection Services					$1,100
1.00	17403	Exotic Mgmt - BCB Canal - Aquatic	203000	CK01	NR	NR	112,500
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$112,500
1.00	14595	Exotic Mgmt - BCB Canal - Terrestrial	203000	CK03	NR	NR	12,500
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$12,500
1.00	14594	Tree Management Services	203000	CG04	NR	NR	100,000
1.00		Total 530402 - Cont Serv - Tree Management Services					$100,000
1.00	19433	Faka Union PS Lawn Services	222000	P130	100397	108	500
1.00	19523	Faka Union PS Mowing	222000	P130	100397	108	15,000
1.00	14598	Maint & Repair Svcs - Bldg & Grounds	203000	CO03	NR	NR	5,500
1.00	19556	Merritt PS - Lawn Services	222000	P130	100397	108	2,000
1.00	19626	Merritt PS - Mowing - Contractual	222000	P130	100397	108	25,000
5.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$48,000
1.00	15693	Crane Inspections	203000	CG05	NR	NR	2,000
1.00	19455	Faka Union PS Overhead Crane Inspection	222000	P130	100397	108	550
1.00	19574	Merritt PS - Overhead Crane Inspection	222000	P130	100397	108	1,133
		Total Contracts					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 530405 - Cont Serv - Equipment Inspections					$3,683
1.00	19519	Faka Union PS Fuel Tank Cleaning	222000	P130	100397	108	338
1.00	19418	Faka Union PS Garage Door Maintenance	222000	P130	100397	108	100
1.00	19464	Faka Union PS Water Services	222000	P130	100397	108	2,000
1.00	19513	Faka Union PS Welding Services	222000	P130	100397	108	750
1.00	19625	Merritt PS - Fuel Tank Cleaning	222000	P130	100397	108	670
1.00	19589	Merritt PS - Station Water Services	222000	P130	100397	108	2,000
1.00	19622	Merritt PS - Welding Services	222000	P130	100397	108	750
1.00	19656	Merritt PS-Annual Fire Extinguisher Insp	222000	P130	100397	108	480
1.00	19668	Merritt PS-Cleaning Services Parts	222000	P130	100397	108	1,500
1.00	19683	Merritt PS-Entrance Door Mntc	222000	P130	100397	108	258
1.00	19691	Merritt PS-Fire Alarm Inpsections	222000	P130	100397	108	1,475
1.00	19699	Merritt PS-Fuel Tank Calibrations Repair	222000	P130	100397	108	2,500
1.00	19701	Merritt PS-Garage Door Maintenance	222000	P130	100397	108	258
13.00		Total 530600 - Cont Serv - Maintenance and Repairs					$13,079
1.00	19370	Faka Union PS Bottled Water	222000	P130	100397	108	750
1.00	19408	Faka Union PS Fuel Tank Calibrations/Rep	222000	P130	100397	108	1,000
1.00	19502	Faka Union PS Vibration Analyses	222000	P130	100397	108	6,000
1.00	18232	I-75 - 2 West Gates Major Overhaul	203000	CF02	NR	NR	8,500
1.00	14599	Maint & Repair Svcs - District Works	203000	CF02	NR	NR	10,000
1.00	19577	Merritt PS - Paint Fuel Farm Piping	222000	P130	100397	108	3,500
1.00	19617	Merritt PS - Vibration Analyses	222000	P130	100397	108	3,000
7.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$32,750
1.00	19902	Vehicle & Equipment - Maintenance	203000	P130	NR	NR	2,500
1.00	14596	Vehicle & Equipment - Maintenance	203000	CG01	NR	NR	5,000
1.00	15691	Vehicle & Equipment - Maintenance	203000	CI03	NR	NR	2,500
1.00	15689	Vehicle & Equipment - Maintenance	203000	CF02	NR	NR	5,000
1.00	15688	Vehicle & Equipment - Maintenance	203000	CG05	NR	NR	5,000

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$20,000
1.00	19487	Faka Union PS Catalytic System Mntc Rep	222000	P130	100397	108	5,000
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$5,000
1.00	15021	BCB Field Station General CS Maintenance	203000	CO03	NR	NR	600
1.00	19376	Faka Union PS Electric Motor Repair	222000	P130	100397	108	1,500
1.00	19380	Faka Union PS Electric Service	222000	P130	100397	108	900
1.00	19587	Merritt PS - Pest Control	222000	P130	100397	108	2,000
1.00	19674	Merritt PS-Electric Motor Repair	222000	P130	100397	108	3,000
1.00	19679	Merritt PS-Electrical Service	222000	P130	100397	108	1,751
6.00		Total 531100 - Cont Serv - General Maintenance					$9,751
1.00	14717	Janitorial Services	203000	CO03	NR	NR	5,000
1.00		Total 531101 - Cont Serv - Janitorial Services					$5,000
1.00	14597	Fire Alarm Inspections	203000	CO03	NR	NR	600
1.00	14600	Security Services - Alarm	203000	CO03	NR	NR	2,000
2.00		Total 531102 - Cont Serv - Security Services					$2,600
1.00	19516	Faka Union PS Hazardous Waste Inspection	222000	P130	100397	108	364
1.00	19506	Faka Union PS Waste Disposal	222000	P130	100397	108	900
1.00	19549	Merritt PS - Hazardous Waste	222000	P130	100397	108	721
1.00	19619	Merritt PS - Water Disposal	222000	P130	100397	108	1,000
1.00	14601	Waste Disposal Services	203000	CO03	NR	NR	5,500
		Total Contracts					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.00		Total 531103 - Cont Serv - Waste Disposal Services					$8,485
		Total Contracts					$374,448
1.00	14603	Aquatic Herbicides	203000	CK01	NR	NR	250,000
1.00	18228	Chemical Sonar	203000	CK01	NR	NR	47,294
1.00	19497	Faka Union PS Vegetation Cntrl Chemicals	222000	P130	100397	108	5,000
1.00	19613	Merritt PS - Veg Control - Chemicals	222000	P130	100397	108	5,500
1.00	14602	Terrestrial herbicides	203000	CK03	NR	NR	50,000
5.00		Total 540010 - Oper Expense - Inventory Chemicals					$357,794
1.00	19402	Faka Union PS Fuel	222000	P130	100397	108	200,000
1.00	19473	Faka Union PS Propane SCADA	222000	P130	100397	108	600
1.00	19405	Faka Union PS Vehicle & Equipment Fuel	222000	P130	100397	108	2,500
1.00	16452	Fuel - Mowing Activities	203000	CG01	NR	NR	3,000
1.00	19598	Merritt PS - Propane (SCADA)	222000	P130	100397	108	1,000
1.00	19697	Merritt PS-Fuel	222000	P130	100397	108	270,400
1.00	19698	Merritt PS-Fuel Vehicles	222000	P130	100397	108	2,000
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					$479,500
1.00	19398	Faka Union PS Fuel additivies biobor	222000	P130	100397	108	800
1.00	19447	Faka Union PS Oil & Lubes	222000	P130	100397	108	7,000
1.00	19569	Merritt PS - Oil & Lubes	222000	P130	100397	108	9,000
1.00	19696	Merritt PS-Fuel Additives Biobor	222000	P130	100397	108	1,600
1.00	18738	Oil/Lubricants/Solvents	203000	CG05	NR	NR	5,000
1.00	18739	Oil/Lubricants/Solvents	203000	CF02	NR	NR	4,000
1.00	18737	Oil/Lubricants/Solvents	203000	CF02	NR	NR	1,000
7.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$28,400
1.00	14604	Books & Reference materials	203000	CG01	NR	NR	1,000

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19368	Faka Union PS	222000	P130	100397	108	269
1.00	19425	Faka Union PS Instrument Tech Training	222000	P130	100397	108	3,500
1.00	19550	Merritt PS - Instrument Tech Training Ma	222000	P130	100397	108	3,500
1.00	19662	Merritt PS-Books & Reference Materials	222000	P130	100397	108	261
5.00		Total 541100 - Oper Expense - Books/Subscriptions					$8,530
1.00	17405	LP Gas Structure	203000	CF02	NR	NR	3,000
1.00		Total 541200 - Oper Expense - Heating Fuel					$3,000
1.00	19373	Faka Union PS Construction Materials	222000	P130	100397	108	5,000
1.00	14611	Fencing Materials	203000	CF02	NR	NR	1,122
1.00	14612	Lumber & Wood Products	203000	CF02	NR	NR	1,122
1.00	19901	Material Purchased - Sale of Scrap Metal	203000	CG01	NR	NR	1,500
1.00	19669	Merritt PS-Construction Materials	222000	P130	100397	108	5,000
1.00	19690	Merritt PS-Fencing Material	222000	P130	100397	108	600
1.00	15739	Metal Products	203000	CF02	NR	NR	1,000
7.00		Total 541300 - Oper Expense - Construction Materials					$15,344
1.00	19363	Faka Union PS Uniforms	222000	P130	100397	108	465
1.00	19693	Merritt PS Uniforms	222000	P130	100397	108	620
1.00	14615	Uniforms/Safety Shoes/Protect Equip	203000	CO03	NR	NR	2,500
3.00		Total 541301 - Oper Expense - District Uniforms					$3,585
1.00	19471	Faka Union PS PPE/Equipment	222000	P130	100397	108	4,000
1.00	19492	Faka Union PS Small Tools	222000	P130	100397	108	500
1.00	19494	Faka Union PS Tools	222000	P130	100397	108	5,500
1.00	19594	Merritt PS - PPE/Equipment	222000	P130	100397	108	4,500

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19607	Merritt PS - Small Tools	222000	P130	100397	108	500
1.00	19608	Merritt PS - Tools	222000	P130	100397	108	2,000
1.00	14613	Small Tools, Equip & Gauges	203000	CF02	NR	NR	5,900
1.00	14614	Small Tools, Equip & Gauges	203000	CG01	NR	NR	3,900
8.00		Total 541400 - Oper Expense - Tools and Equipment					$26,800
1.00	19364	Faka Union PS AC Mntc Repair	222000	P130	100397	108	500
1.00	19366	Faka Union PS Coolant	222000	P130	100397	108	750
1.00	19384	Faka Union PS Equipment Mntc	222000	P130	100397	108	2,500
1.00	19386	Faka Union PS Equipment Parts/Repair	222000	P130	100397	108	1,500
1.00	19388	Faka Union PS Fittings and Adapters	222000	P130	100397	108	6,500
1.00	19438	Faka Union PS Machine Shop Work	222000	P130	100397	108	500
1.00	19441	Faka Union PS Machine Supplies	222000	P130	100397	108	9,000
1.00	19479	Faka Union PS Oil Absorbent Diapers Rags	222000	P130	100397	108	6,000
1.00	19449	Faka Union PS Oil Samples	222000	P130	100397	108	1,300
1.00	19496	Faka Union PS Trash Rakes Repairs	222000	P130	100397	108	1,200
1.00	19468	Faka Union PS Water Supplies	222000	P130	100397	108	2,000
1.00	19562	Merritt PS - Machine Shop Work	222000	P130	100397	108	2,318
1.00	19564	Merritt PS - Maintenance Supplies	222000	P130	100397	108	8,712
1.00	19602	Merritt PS - Oil Absorbent Materials	222000	P130	100397	108	4,800
1.00	19572	Merritt PS - Oil Samples	222000	P130	100397	108	2,500
1.00	19591	Merritt PS - Station Service Water Suppl	222000	P130	100397	108	2,000
1.00	19611	Merritt PS - Trash Rake Repairs	222000	P130	100397	108	3,500
1.00	19659	Merritt PS-Coolant	222000	P130	100397	108	750
1.00	19686	Merritt PS-Equipment Mntc	222000	P130	100397	108	5,000
1.00	19688	Merritt PS-Equipment Parts/Repairs	222000	P130	100397	108	8,000
1.00	19652	Merritt PS-Filter Replace Intake Fans	222000	P130	100397	108	3,000
1.00	19694	Merritt PS-Fittings and Adapters	222000	P130	100397	108	3,600
1.00	19671	Merritt PS-Inspections/Parts SCADA Gener	222000	P130	100397	108	1,690
1.00	16322	Parts & Supplies - Buoys/Cables - Faka U	203000	CF02	NR	NR	3,000
1.00	15330	Parts & Supplies - Canals	203000	CG01	NR	NR	10,000
1.00	17404	Parts & Supplies - Other Equipment	203000	CK01	NR	NR	5,500
1.00	15331	Parts & Supplies - Structures	203000	CF02	NR	NR	5,000
		Total Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
27.00		Total 541500 - Oper Expense - Parts and Supplies					$101,120
1.00	14605	Parts, Supplies, & Expense Agriculture	203000	CO03	NR	NR	2,800
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$2,800
1.00	19499	Faka Union PS Vehicle Mntc	222000	P130	100397	108	400
1.00	19615	Merritt PS - Vehicle Maintenance	222000	P130	100397	108	6,000
1.00	15744	Parts, Supplies & Expense - Fleet	203000	CG01	NR	NR	16,000
1.00	14606	Parts, Supplies & Expense - Fleet	203000	CI03	NR	NR	1,000
1.00	14608	Tire & Tubes - Canal Maintenance	203000	CG01	NR	NR	7,000
1.00	15019	Tires & Tubes - General Maintenance	203000	CO03	NR	NR	1,000
1.00	15018	Tires & Tubes - General Maintenance	203000	CI03	NR	NR	1,000
7.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$32,400
1.00	19369	Faka Union PS Bottled Water	222000	P130	100397	108	250
1.00	19423	Faka Union PS General Bldg Mntc	222000	P130	100397	108	2,000
1.00	19409	Faka Union PS Workstations Repair Replac	222000	P130	100397	108	3,000
1.00	19546	Merritt PS - General/Building Maintenanc	222000	P130	100397	108	4,000
1.00	19649	Merritt PS-AC Mntc & Repair	222000	P130	100397	108	3,000
1.00	19666	Merritt PS-Bottled Water	222000	P130	100397	108	520
1.00	19700	Merritt PS-Fuel Workstation Repair/Repl	222000	P130	100397	108	500
1.00	14607	Parts, Supplies & Expense - Bldgs & Grd	203000	CF02	NR	NR	4,000
1.00	15745	Parts, Supplies & Expense-Bldgs/Grounds	203000	CO03	NR	NR	4,000
9.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$21,270
1.00	19475	Faka Union PS Automation Software	222000	P130	100397	108	2,600
1.00	19382	Faka Union PS Electrical Supplies	222000	P130	100397	108	5,000
1.00	19429	Faka Union PS Instrument Gauge Replcmnt	222000	P130	100397	108	2,000
1.00	19427	Faka Union PS Instrument Tech Test Equip	222000	P130	100397	108	13,000

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19510	Faka Union PS Water Level Sensor Replace	222000	P130	100397	108	1,800
1.00	19600	Merritt PS - Automation-Software	222000	P130	100397	108	5,000
1.00	19553	Merritt PS - Instrument/Gauge Replacemen	222000	P130	100397	108	10,000
1.00	19620	Merritt PS - Water Level Sensor Replace	222000	P130	100397	108	1,800
1.00	19681	Merritt PS-Electrical Supplies	222000	P130	100397	108	5,000
1.00	14609	Parts & Supplies - Electrical/Electronic	203000	CF02	NR	NR	23,100
10.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$69,300
1.00	19443	Faka Union PS Office Computer Supplies	222000	P130	100397	108	1,500
1.00	19567	Merritt PS - Office/Computer Supplies	222000	P130	100397	108	800
1.00	14610	Parts, Supplies & Exp Office	203000	CO03	NR	NR	1,300
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,600
1.00	16361	I-75 - 2 West Gate Overhaul P&S	203000	CF02	NR	NR	8,500
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$8,500
1.00	19482	Faka Union PS Rental Lease Equipment	222000	P130	100397	108	1,100
1.00	19604	Merritt PS - Rental/Lease Equipment	222000	P130	100397	108	3,000
1.00	16341	Rent/Lease Equip - Canal Maintenace	203000	CG01	NR	NR	9,000
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$13,100
1.00	18936	Dumping Fees	203000	CO03	NR	NR	2,000
1.00		Total 541900 - Oper Expense - Other					$2,000
		Total Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15821	District Travel	203000	CG01	NR	NR	3,385
1.00		Total 542100 - Oper Expense - District Travel					$3,385
.23	15020	Professional Licenses - CDL	203000	CG01	NR	NR	103
.23	15020	Professional Licenses - CDL	203000	CK01	NR	NR	102
.36	15020	Professional Licenses - CDL	203000	CF02	NR	NR	161
.18	15020	Professional Licenses - CDL	203000	CG05	NR	NR	80
1.00		Total 542400 - Oper Expense - Professional Licenses					$446
1.00	18359	Assessment Fees for New FS Property	203000	CO03	NR	NR	11,620
1.00	19435	Faka Union PS Permits	222000	P130	100397	108	500
1.00	19559	Merritt PS - Permits	222000	P130	100397	108	1,000
3.00		Total 543300 - Oper Expense - Other Fees					$13,120
1.00	15024	Postage	203000	CG01	NR	NR	250
1.00		Total 543600 - Oper Expense - Postage					$250
1.00	18233	Electrical Service	203000	CO03	NR	NR	18,800
1.00	19378	Faka Union PS Electric Service	222000	P130	100397	108	50,000
1.00	19676	Merritt PS-Electrical Service	222000	P130	100397	108	93,600
3.00		Total 543701 - Oper Expense - Electrical Service					$162,400
1.00	14616	Water & Sewer Services	203000	CO03	NR	NR	2,540
		Total Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$2,540
1.00	19390	Faka Union PS Freight	222000	P130	100397	108	500
.50	14617	Freight	203000	CF02	NR	NR	1,500
.50	14617	Freight	203000	CG01	NR	NR	1,500
1.00	19695	Merritt PS-Freight	222000	P130	100397	108	500
3.00		Total 543800 - Oper Expense - Freight					$4,000
		Total Operating Expenses					$1,363,184
1.00	19912	F-250 3/4 Ton 4WD Pickup Truck	403000	P130	100397	NR	15,500
1.00	19909	Faka Union PS - Gator 4WD Veg Spray Veh	403000	P130	100397	NR	12,200
1.00	19910	Faka Union PS - F-250 3/4 Ton 4WD Pickup	403000	P130	100397	NR	16,150
1.00	19903	Faka Union PS - Tools	403000	P130	100397	NR	10,000
1.00	19525	Faka Union PS Air Compressor	403000	P130	100397	NR	8,000
1.00	19530	Faka Union PS Tractor & Equipment	403000	P130	100397	NR	50,000
1.00	19629	Merritt PS - Air Compressor	403000	P130	100397	NR	8,000
1.00	19911	Merritt PS - F-250 3/4 Ton 4WD Pickup	403000	P130	100397	NR	31,650
8.00		Total 589300 - Capital Outlay - Equipment					$151,500
		Total Capital - Operating					$151,500
		Total BIG CYPRESS FIELD STATION					$3,105,786

5410178000 WATER CONTROLS OPERATIONS BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.96		Total	510100	- Salaries and Wages - Regular					$161,645
1.00		Total	511100	- Salaries and Wages - Overtime					$98,181
2.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$12,618
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$12,470
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$24,786
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,369
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$206
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$418
2.00		Total	521160	- Fringe Benefits - Life Insurance					$656
		Total	Personal Services						$313,379
1.00	14075	Office Supplies			101000	CE02	NR	NR	3,500
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$3,500
1.00	15781	Travel - District Business			202000	CZ99	NR	NR	300
1.00		Total	542100	- Oper Expense - District Travel					$300
		Total	Operating Expenses						$3,800

5410178000 WATER CONTROLS OPERATIONS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total WATER CONTROLS OPERATIONS BUREAU					$317,179

5411179000 OPERATIONS SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
24.50		Total	510100	- Salaries and Wages - Regular					$1,744,037
25.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$136,139
25.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$134,258
25.00		Total	521110	- Fringe Benefits - Medical Insurance					$238,893
25.00		Total	521120	- Fringe Benefits - Dental Insurance					$25,443
25.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,574
25.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$364
25.00		Total	521150	- Fringe Benefits - Long-Term Disability					$5,225
25.00		Total	521160	- Fringe Benefits - Life Insurance					$7,873
		Total	Personal Services						$2,294,806
1.00	14986	Meteor Data Services (WxTap, Baron)			202000	CE02	NR	NR	5,000
1.00	16246	NOAAPORT Software Maintenance			202000	CE02	NR	NR	4,240
2.00		Total	530100	- Cont Serv - External Provider					$9,240
1.00	13781	OCC Display System Maintenance			202000	CE02	NR	NR	1,000
1.00	15	Satellite Equip Maint/Weather Camera			202000	CE03	NR	NR	2,665
2.00		Total	530611	- Cont Serv - Maint and Repairs Equipment					$3,665
		Total	Contracts						$12,905

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	158	Books & Reference Materials	101000	CE02	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	15782	Travel - District Business	202000	CE02	NR	NR	300
1.00		Total 542100 - Oper Expense - District Travel					$300
		Total Operating Expenses					$800
		Total OPERATIONS SECTION					$2,308,511

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.96		Total	510100	- Salaries and Wages - Regular					$156,977
2.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$12,254
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$12,110
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$24,786
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,369
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$206
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$29
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$418
2.00		Total	521160	- Fringe Benefits - Life Insurance					$629
		Total	Personal Services						$209,778
1.00	15840	Dues & Memberships - ROW			202000	CL04	NR	NR	250
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees					$250
		Total	Operating Expenses						$250
		Total	LAND RESOURCES BUREAU						$210,028

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
19.60		Total	510100 - Salaries and Wages - Regular					$1,317,827
20.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$102,875
20.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$101,659
20.00		Total	521110 - Fringe Benefits - Medical Insurance					$187,062
20.00		Total	521120 - Fringe Benefits - Dental Insurance					$20,117
20.00		Total	521130 - Fringe Benefits - Vision Insurance					$2,065
20.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$319
20.00		Total	521150 - Fringe Benefits - Long-Term Disability					$4,186
20.00		Total	521160 - Fringe Benefits - Life Insurance					$6,905
		Total	Personal Services					$1,743,015

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16964	Exotic Reptile Management	101000	CK05	NR	NR	146,500
1.00	16965	Grass Carp Stocking	202000	CK01	NR	NR	140,000
1.00	17163	Invasive Plant Monitoring	217000	BB80	NR	NR	50,000
1.00	19655	Merritt PS - Home Site Remediation	222000	P130	100397	108	298,500
1.00	19653	Merritt PS - Home Site Remediation	222000	P130	100397	108	99,500
1.00	19658	Merritt PS - Monitoring and Coordination	222000	P130	100397	108	32,000
6.00		Total 530100 - Cont Serv - External Provider					$766,500
1.00	16966	Harzadous Tree Removal North End	202000	CG04	NR	NR	215,000
1.00	16967	Hazardous Tree Removal South End	202000	CG04	NR	NR	235,000
2.00		Total 530200 - Cont Serv - Land Management					$450,000
1.00	19575	8.5 Square Mile Area Exotics - Startup	202000	CK01	NR	NR	149,250
1.00	19582	BBCW Deering - Exotics	202000	P128	100561	NR	4,000
1.00	19584	BBCW Deering- Exotics	202000	P128	100561	NR	15,500
1.00	19667	C-111 Spreader Canal - Exotics	202000	P129	100051	NR	88,689
1.00	19664	C-111 Spreader Canal- Prj Area Exotics	202000	P129	100051	NR	172,878
1.00	17444	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350
.90	16945	Ground Spraying Support (FWC)	206000	CK03	NR	NR	334,800
.10	16945	Ground Spraying Support (FWC)	206000	CK01	NR	NR	37,200
1.00	16950	Invasive Grasses Aerial Services FWC	206000	CK03	NR	NR	499,661
1.00	16953	Invasive Grasses Spraying Svcs FWC MR	206000	CK03	NR	NR	6,330
1.00	19593	LO Nubbin Slough Spraying	202000	CK01	NR	NR	40,000
1.00	19596	LO Taylor Creek Spraying	202000	CK01	NR	NR	10,000
1.00	19460	Lakeside Ranch N- Exotics	202000	CK01	NR	NR	64,000
1.00	19457	Lakeside Ranch N-Exotics	202000	CK01	NR	NR	40,000
1.00	16960	Melaleuca Mgmt. FWC Match Req	101000	AA02	NR	NR	760,800
1.00	16938	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	2,100,000
1.00	13341	STA 1E Spraying	217000	BB66	NR	NR	231,086
1.00	12879	STA 1W Spraying	217000	BB66	NR	NR	282,627
1.00	12210	STA 2 Spraying	217000	BB66	NR	NR	55,800
1.00	15017	STA 3/4 Conversion	217000	BB66	NR	NR	26,040

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13847	STA 3/4 Spraying	217000	BB66	NR	NR	515,876
1.00	12190	STA 5 Spraying	217000	BB66	NR	NR	157,129
1.00	12204	STA 6-1 Spraying	217000	BB66	NR	NR	27,900
1.00	16061	Upland Exotic Control	202000	AA02	NR	NR	46,869
1.00	12851	WCA-2A Aerial Spraying	217000	BB66	NR	NR	5,500
1.00	16750	Wetland Vegetation Maintenance & Enhance	217000	BB66	NR	NR	150,000
25.00		Total 530300 - Cont Serv - Aquatic Spraying					$6,052,285
1.00	20009	Permit Compliance Veg. Mgmt (RONTO)	202000	PB04	100185	106	6,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$6,000
1.00	16943	Mechanical Harvesting Services	206000	CK01	NR	NR	104,000
1.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					$104,000
1.00	18650	CERP Biocontrol Implementation	101000	CK02	NR	NR	496,152
1.00	18459	CERP Biocontrol Implementation	101000	CK02	NR	NR	165,384
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$661,536
1.00	37	Horticultural Services	202000	CG04	NR	NR	4,000
1.00		Total 530900 - Cont Serv - Professional					$4,000
1.00	141	Climbing Fern Biocontrol Develpoment	101000	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Development	101000	CK02	NR	NR	150,000
		Total Contracts					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					$300,000
1.00	13220	Herbicide Evaluation	101000	CK03	NR	NR	60,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$60,000
		Total Contracts					$8,404,321
1.00	16962	Chemcials for Kissimmee Basin Area	202000	CK01	NR	NR	46,090
1.00	16961	Chemicals for Aquatic Plant Control	202000	CK01	NR	NR	32,264
1.00	16951	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	733,641
1.00	16949	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	200,000
1.00	14247	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	13846	STA 1 West Chemicals	217000	BB66	NR	NR	136,000
1.00	13853	STA 1E Chemicals	217000	BB66	NR	NR	162,750
1.00	13825	STA 2 Chemicals	217000	BB66	NR	NR	25,575
1.00	15016	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	37,200
1.00	13330	STA 5 Chemicals	217000	BB66	NR	NR	136,000
1.00	15015	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	12877	STA3/4 Chemicals	217000	BB66	NR	NR	353,950
12.00		Total 540010 - Oper Expense - Inventory Chemicals					$1,900,955
1.00	85	Books & Reference Materials	101000	CG04	NR	NR	1,000
1.00	87	Landscape Design - Plant Finder	101000	CG04	NR	NR	170
1.00	14164	Reference Materials	217000	BB81	NR	NR	200
1.00	189	Xeriscape Publications	101000	CK01	NR	NR	3,000
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$4,370
1.00	145	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
		Total Operating Expenses					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541301 - Oper Expense - District Uniforms					$1,000
1.00	14240	STA Small Tools and Equipment	217000	BB81	NR	NR	3,915
1.00	144	Small Tools, Equipment & Gauges	202000	CK01	NR	NR	4,000
2.00		Total 541400 - Oper Expense - Tools and Equipment					$7,915
1.00	13789	Bank Stabilization after Tree Removal	202000	CG04	NR	NR	100,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$100,000
1.00	142	Photographic Expenses	202000	CK01	NR	NR	500
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$500
1.00	143	Office Supplies	101000	CK01	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,000
1.00	111	Equipment Rental	202000	CG04	NR	NR	500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$500
.74	15777	Travel - District Business	202000	CK01	NR	NR	2,072
.26	15777	Travel - District Business	202000	CG04	NR	NR	728
1.00		Total 542100 - Oper Expense - District Travel					$2,800

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	84	Freight Charges	202000	CG04	NR	NR	500
1.00	Total	543800 - Oper Expense - Freight					$500
	Total	Operating Expenses					$2,020,540
	Total	VEGETATION MANAGEMENT SECTION					$12,167,876

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
28.42	Total	510100 - Salaries and Wages - Regular					$1,723,611
28.98	Total	520900 - FringeBenefits FICA Taxes Employer Share					$134,412
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$132,968
29.00	Total	521110 - Fringe Benefits - Medical Insurance					$261,450
29.00	Total	521120 - Fringe Benefits - Dental Insurance					$28,592
29.00	Total	521130 - Fringe Benefits - Vision Insurance					$2,997
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$441
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					$6,077
29.00	Total	521160 - Fringe Benefits - Life Insurance					$9,498
	Total	Personal Services					$2,300,046

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18970	CSSS-4 Habitat Improvement Measures	101000	P129	100051	NR	50,000
1.00	19790	Exotics-Rolling Meadows	211000	FB07	100109	NR	75,000
1.00	18994	Lake Belt Mitigation Initiatives	219000	AA05	NR	NR	2,990,000
1.00	18474	Land Mgmt Services - CREW Trust	101000	AA03	NR	NR	109,272
1.00	17070	Land Mgt Svc-Osceola Cty Agreement[AB41]	211000	AA03	NR	NR	100,000
5.00		Total 530100 - Cont Serv - External Provider					$3,324,272
1.00	15712	Septic / Water Services- DuPuis	202000	AA11	NR	NR	8,500
1.00	15713	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
2.00		Total 530121 - Cont Serv - Water and Sewer Services					$13,500
1.00	17009	Contract Burn Support-DOF-Upper Lakes	202000	AA01	NR	NR	20,000
1.00	15621	Contract BurnSupport-DOF-Everglade	202000	AA01	NR	NR	5,000
1.00	20022	FL Fish and Wildlife Conservation Commis	204000	AA03	NR	NR	30,000
1.00	18887	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	18896	Land Mgmt Svcs (FWC)-CREW(Grant #87)	213000	AA04	NR	87	24,500
1.00	18895	Land Mgmt Svcs (FWC)-Crew	204000	AA04	NR	NR	24,500
1.00	20024	Land Mgmt Svcs-Shingle Creek (AB41)	211000	AA04	NR	NR	90,000
1.00	15626	Land Mgt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	15627	Land Mgt Services - DOC -- Okeechobee	202000	AA11	NR	NR	58,000
1.00	18486	Land Mgt Svcs - FWC - Dupuis	204000	AA04	NR	NR	91,000
1.00	16908	Monitoring-Jay Scrub-Shingle Crk [AB41]	211000	AA05	NR	NR	2,500
1.00	20493	NRCS NineGem WRP-Contract	202000	AA11	NR	NR	20,000
1.00	19787	Veg Mgt - Lake Marion/Reedy Creek [AB41]	211000	AA12	NR	NR	65,000
1.00	18209	Veg Mgt- Dupuis	202000	AA12	NR	NR	60,000
1.00	17010	Veg Mgt- Kissimmee/Okeechobee	202000	AA12	NR	NR	40,000
1.00	16910	Veg Mgt- London Creek [AB21]	211000	AA12	NR	NR	15,000
1.00	17011	Veg Mgt- Upper Lakes	202000	AA12	NR	NR	40,000
1.00	16915	Veg Mgt-Bellalago [AB01]	211000	AA12	NR	NR	5,000
1.00	16909	Veg Mgt-Shingle Creek [AB41]	211000	AA12	NR	NR	10,000
1.00	18483	Veg Mgt-Southern Glades [AB54]	211000	AA12	NR	NR	38,000
1.00	18907	Vegetation Mgmt- Grassy Island(Grant 87)	213000	AA12	NR	87	25,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18906	Vegetation Mgmt-C-43 (Grant 87)	213000	AA12	NR	87	25,000
1.00	20019	Vegetation Mgmt-Rolling Meadows	211000	FB07	100109	NR	25,000
23.00		Total 530200 - Cont Serv - Land Management					$820,500
1.00	19570	8.5 Square Mile Area Exotics	204000	CK01	NR	NR	25,063
1.00	19566	8.5 Square Mile Area Exotics	202000	CK01	NR	NR	54,937
2.00		Total 530300 - Cont Serv - Aquatic Spraying					$80,000
1.00	17012	8.5 Sq Mile Area - Exotics	204000	AA02	NR	NR	50,000
1.00	18460	BBCW Cutler-Exotics (Grant 95)	222000	P128	100561	95	100,000
1.00	17020	Exotic Plant Control- L-31N	202000	AA02	NR	NR	20,000
1.00	16045	Exotics - Cypress Creek (Grant 95)	222000	AA02	NR	95	90,000
1.00	15630	Exotics - Upper Lakes	204000	AA02	NR	NR	100,000
1.00	19788	Exotics Lake Marion Creek [AB41]	211000	AA02	NR	NR	60,000
1.00	19789	Exotics Reedy Creek [AB41]	211000	AA02	NR	NR	40,000
1.00	18911	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	25,000
1.00	16911	Exotics- DuPuis	204000	AA02	NR	NR	25,000
1.00	17013	Exotics- Lakeside Ranch (Grant 95)	222000	AA02	NR	95	20,000
1.00	18482	Exotics- Southern Glades [AB54]	211000	AA02	NR	NR	45,360
1.00	17014	Exotics-Allapattah (Grant 95)	222000	AA02	NR	95	75,000
1.00	20037	Exotics-BBCW Cutler Floway(AB59)	211000	AA02	NR	NR	10,000
1.00	18897	Exotics-C-43 Prj Area (Grant 87)	213000	AA02	NR	87	100,000
1.00	20341	Exotics-C-43 Project Area (Grant 87)	213000	AA02	NR	87	27,974
1.00	19794	Exotics-C-43 Project Area (Grant 87)	213000	AA02	NR	87	32,026
1.00	20041	Exotics-Cell 17 & 18 (AB03)	211000	AA02	NR	NR	25,000
1.00	18890	Exotics-Crew	204000	AA02	NR	NR	50,000
1.00	18885	Exotics-Crew	203000	AA02	NR	NR	50,000
1.00	18892	Exotics-Crew (Grant 87)	213000	AA02	NR	87	75,000
1.00	17017	Exotics-DuPuis	202000	AA02	NR	NR	135,000
1.00	20039	Exotics-FL Gulf Coast (AB35)	211000	AA02	NR	NR	15,000
1.00	18898	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	50,000
1.00	18910	Exotics-Hungryland (Grant 95)	222000	AA02	NR	95	50,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20038	Exotics-Huntington/Cell28 (AB35)	211000	AA02	NR	NR	15,000
1.00	18884	Exotics-Kiss/Okee	204000	AA02	NR	NR	125,000
1.00	16914	Exotics-London Creek (AB21)	211000	AA02	NR	NR	40,000
1.00	18891	Exotics-Loxahatchee River	204000	AA02	NR	NR	75,000
1.00	18909	Exotics-Model Lands (Grant 95)	222000	AA02	NR	95	75,000
1.00	17016	Exotics-Nubbin Slough (Grant 95)	222000	AA02	NR	95	25,000
1.00	16912	Exotics-Pennsuco [AB32]	211000	AA02	NR	NR	800,000
1.00	16913	Exotics-Shingle Creek [AB41]	211000	AA02	NR	NR	80,000
1.00	18908	Exotics-Southern Glades	222000	AA02	NR	95	50,000
1.00	20040	Exotics-Upper Lakes (AB45)	211000	AA02	NR	NR	5,000
1.00	19590	MECCA FEB - Exotics	202000	AA04	NR	NR	20,000
35.00		Total 530301 - Cont Serv - Terrestrial Spraying					$2,580,360
1.00	17021	Aerial Ignition Device Repair	202000	AA11	NR	NR	3,000
1.00	18901	Culvert Replace-Grassy Island (Grant 87)	213000	AA11	NR	87	30,000
1.00	15790	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	18,000
1.00	15635	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	15636	Equipment Repair - Kissimmee	202000	AA11	NR	NR	12,500
1.00	16044	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	20,000
1.00	18888	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
1.00	18893	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	10,000
1.00	15638	Recreation DuPuis Campgr'd Repair	202000	AA03	NR	NR	25,000
1.00	15639	Recreation KR Maintenance	202000	AA03	NR	NR	41,000
1.00	19796	Recreation Maint Lakeside Ranch(Grant95)	222000	AA03	NR	95	10,000
1.00	19797	Recreation Maint Nubbin Slough (Grant95)	222000	AA03	NR	95	10,000
1.00	20020	Road Maint.-Rolling Meadows	211000	FB07	100109	NR	10,000
1.00	17022	Road Maintenance- Kissimmee/Okeechobee	202000	AA11	NR	NR	5,000
1.00	16918	Road Maintenance-London Creek [AB21]	211000	AA11	NR	NR	6,000
1.00	16917	Shingle Creek-Trail Maintenance[AB41]	211000	AA03	NR	NR	5,000
16.00		Total 530600 - Cont Serv - Maintenance and Repairs					$220,500
1.00	17443	Lake Belt Mitigation Admin Serv	219000	AZ00	NR	NR	10,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530900 - Cont Serv - Professional					$10,000
1.00	19579	8.5 Square Mile Area Solid Waste Removal	202000	AA11	NR	NR	20,600
1.00	18899	Fencing and Gates- C-43 (Grant 87)	213000	AA11	NR	87	5,000
1.00	17008	Fencing-Upper Lakes	202000	AA11	NR	NR	25,000
1.00	18900	Gates- C-9 and C-11 Impound (Grant 85)	213000	AA11	NR	85	12,000
1.00	15641	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000
1.00	15642	Janitorial / Bldg Maint -- DuPuis	202000	AA11	NR	NR	34,500
1.00	19432	Lakeside Ranch N- Rec & Facil Grd Maint	202000	AA03	NR	NR	15,000
1.00	16323	Recreation STA Facil & Grnds Maintenance	217000	BB77	NR	NR	80,000
1.00	18903	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	AA11	NR	85	20,000
1.00	18902	Solid Waste - CREW/Bird Dr/C-43 Grant 87	213000	AA11	NR	87	50,000
1.00	18463	Solid Waste Removal - BBCW	202000	AA11	NR	NR	5,000
1.00	16324	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	90,000
1.00	19795	Structure Removal-C43 Prj Area (Grant87)	213000	AA11	NR	87	40,000
13.00		Total 531100 - Cont Serv - General Maintenance					$412,100
1.00	19561	8.5 Square Mile Area FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	18894	FWC Law Enfirce-Bird Dr.(Grant 87)	213000	AA03	NR	87	15,000
1.00	18485	FWC Law Enforce -C-9 &C-11 IMP(Grant 85)	213000	AA03	NR	85	20,000
1.00	16921	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	15696	FWC Law Enforcement - STA Security	217000	BB01	NR	NR	60,000
1.00	18886	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	16920	FWC Law Enforcement-London Creek [AB21]	211000	AA03	NR	NR	13,800
1.00	16924	FWC Law Enforcement-Lox Bank [AB46]	211000	AA03	NR	NR	7,250
1.00	19785	FWC Law Enforcement-Model Lands (Reimb)	204000	AA03	NR	NR	15,000
1.00	16925	FWC Law Enforcement-Pennsuco [AB32]	211000	AA03	NR	NR	29,000
1.00	16922	FWC Law Enforcement-Shingle Creek [AB41]	211000	AA03	NR	NR	20,150
1.00	19791	FWC Law Enfrcmt-Lake Marion Creek[AB41]	211000	AA03	NR	NR	13,800
1.00	19792	FWC Law Enfrcmt-Reedy Creek[AB41]	211000	AA03	NR	NR	13,800
1.00	19793	FWC Law Enfrcmt-Shingle Creek[AB41]	211000	AA03	NR	NR	9,850
1.00	19428	Lakeside Ranch N- FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	20021	Law Enforcement-Model Lands Matching	222000	AA03	NR	95	15,000
		Total Contracts					

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
16.00		Total 531102 - Cont Serv - Security Services					$347,650
1.00	18215	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	6,500
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$6,500
1.00	20404	DuPuis Env Ed-FAU	202000	AA03	NR	NR	60,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$60,000
		Total Contracts					$7,875,382
1.00	15643	Chemicals - Kiss/Okee	202000	AA02	NR	NR	5,000
1.00	16927	Chemicals-CREW [AB06]	211000	AA02	NR	NR	1,040
1.00	17032	Chemicals-Dupuis	202000	AA02	NR	NR	5,000
1.00	16926	Chemicals-Shingle Creek [AB41]	211000	AA02	NR	NR	5,000
4.00		Total 540010 - Oper Expense - Inventory Chemicals					$16,040
1.00	15663	Concrete/Lumber/Metal - DuPuis	202000	AA11	NR	NR	5,000
1.00	16929	Concrete/Lumber/Metal CREW [AB06]	211000	AA11	NR	NR	5,000
1.00	16928	Concrete/Lumber/Metal Shingle Crk [AB41]	211000	AA11	NR	NR	2,000
1.00	17039	Concrete/Lumber/Metal-Everglades	202000	AA11	NR	NR	5,000
1.00	17033	Concrete/Lumber/Metal-Kiss/Okee	202000	AA11	NR	NR	5,000
1.00	17034	Concrete/Lumber/Metal-Upper Lakes	202000	AA11	NR	NR	8,000
6.00		Total 541300 - Oper Expense - Construction Materials					$30,000
1.00	17041	Safety Equipment-All Regions	202000	AA01	NR	NR	4,000
		Total Operating Expenses					

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541301 - Oper Expense - District Uniforms					$4,000
1.00	16930	Small Tools & Equip-Shingle Crk[AB41]	211000	AA11	NR	NR	5,000
1.00	17042	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	15,000
2.00		Total 541400 - Oper Expense - Tools and Equipment					$20,000
1.00	17044	Aerial Ignition Supplies-All Regions	202000	AA01	NR	NR	10,000
1.00	17045	Dupuis Facility Supplie	202000	AA11	NR	NR	5,000
1.00	15803	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	39,998
1.00	15806	Fencing Parts - Kiss/Okee	202000	AA11	NR	NR	25,000
1.00	18904	Fencing /Gates-Grassy Island (Grant 87)	213000	AA11	NR	87	5,500
1.00	20494	NRCS NineGem WRP-Fencing Material	202000	AA11	NR	NR	11,780
1.00	15637	Recreation Trailhead Maint	202000	AA03	NR	NR	20,000
7.00		Total 541500 - Oper Expense - Parts and Supplies					$117,278
1.00	15705	Office Supplies - all regions	202000	AZ00	NR	NR	15,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$15,000
1.00	18536	Aerial Burn	202000	AA01	NR	NR	30,000
1.00	15706	Equipment Rental - DuPuis	202000	AA11	NR	NR	12,750
1.00	16931	Equipment Rental-CREW [AB06]	211000	AA11	NR	NR	15,000
1.00	17047	Equipment Rental-Okeechobee/Kissimmee	202000	AA11	NR	NR	5,000
1.00	17048	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	5,000
5.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$67,750
1.00	18883	Business Travel-Program Wide	204000	AA01	NR	NR	3,000
1.00	15856	Certifications & Training	202000	AA01	NR	NR	1,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15785	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	1,000
3.00		Total 542100 - Oper Expense - District Travel					$5,000
1.00	17068	CSX Transportation DOT628048R	204000	AC01	NR	NR	942
1.00	15579	Permits and Fees	202000	AZ00	NR	NR	4,016
2.00		Total 543301 - Oper Expense - Permits & Fees					$4,958
1.00	16332	Electrical Services - All Regions	202000	AA11	NR	NR	38,000
1.00		Total 543701 - Oper Expense - Electrical Service					$38,000
		Total Operating Expenses					$318,026
1.00	19990	C-139 Annex Restoration	419000	AA05	100835	NR	1,010,000
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					$1,010,000
		Total Capital - Operating					$1,010,000
		Total LAND STEWARDSHIP SECTION					$11,503,454

5415182200 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
25.48		Total 510100 - Salaries and Wages - Regular					$1,301,096
26.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$101,561
26.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$100,368
26.00		Total 521110 - Fringe Benefits - Medical Insurance					$241,146
26.00		Total 521120 - Fringe Benefits - Dental Insurance					$26,033
26.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,678
26.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$380
26.00		Total 521150 - Fringe Benefits - Long-Term Disability					$5,434
26.00		Total 521160 - Fringe Benefits - Life Insurance					$8,247
		Total Personal Services					$1,786,943
1.00	19786	FAW Advertisement	202000	CL03	NR	NR	2,000
1.00		Total 530105 - Cont Serv - Advertising Services					$2,000
1.00	16907	C-18/C-46 Restoration Down Stream (AB08)	211000	CL01	NR	NR	10,000
1.00	15828	C-18/C-51 Exotic Control	202000	CL03	NR	NR	10,000
1.00	15829	R/W Support for Dist. Projects	202000	CL03	NR	NR	1,000
1.00	15830	Records Preparation/Records Retention	202000	CL03	NR	NR	8,000
1.00	15831	Security Services C-23 North ROW	202000	CL03	NR	NR	4,000
1.00	15833	Title Services/other County Records	202000	CL03	NR	NR	7,000
6.00		Total 530900 - Cont Serv - Professional					$40,000

5415182200 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$42,000
1.00	15832	Uniforms	202000	CL03	NR	NR	300
1.00		Total 541301 - Oper Expense - District Uniforms					$300
1.00	15838	Small Tools Equipment Gauges	202000	CL04	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$500
1.00	15834	Parts Supplies and Other Equipment	202000	CL03	NR	NR	300
1.00		Total 541500 - Oper Expense - Parts and Supplies					$300
1.00	15837	Office Supplies	202000	CL04	NR	NR	4,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,500
1.00	15839	Travel District Business	202000	CL04	NR	NR	383
1.00		Total 542100 - Oper Expense - District Travel					$383
1.00	16337	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	6,000
1.00		Total 543300 - Oper Expense - Other Fees					$6,000
		Total Operating Expenses					$11,983

5415182200 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total RIGHT OF WAY SECTION					$1,840,926

5510183000 INFRASTRUCTURE MANAGEMENT BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
.98		Total	510100	- Salaries and Wages - Regular					$116,638
1.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$9,105
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$8,998
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$15,771
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,383
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$103
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$209
1.00		Total	521160	- Fringe Benefits - Life Insurance					$345
		Total	Personal Services						$152,568
1.00	13213	American Society of Civil Engineers			101000	CJ06	NR	NR	4,785
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees					$4,785
		Total	Operating Expenses						$4,785
		Total	INFRASTRUCTURE MANAGEMENT BUREAU						$157,353

5511184000 SCADA SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
1.96		Total	510100 - Salaries and Wages - Regular					$149,782
2.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$11,692
2.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$11,554
2.00		Total	521110 - Fringe Benefits - Medical Insurance					$24,786
2.00		Total	521120 - Fringe Benefits - Dental Insurance					$2,369
2.00		Total	521130 - Fringe Benefits - Vision Insurance					$206
2.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$31
2.00		Total	521150 - Fringe Benefits - Long-Term Disability					$418
2.00		Total	521160 - Fringe Benefits - Life Insurance					$676
		Total	Personal Services					$201,514
		Total	SCADA SECTION					$201,514

5511184100 SCADA SUPPORT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
7.84		Total	510100	- Salaries and Wages - Regular					$426,310
3.00		Total	511100	- Salaries and Wages - Overtime					$60,000
8.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$33,280
8.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$32,886
8.00		Total	521110	- Fringe Benefits - Medical Insurance					$72,127
8.00		Total	521120	- Fringe Benefits - Dental Insurance					$7,888
8.00		Total	521130	- Fringe Benefits - Vision Insurance					$827
8.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$124
8.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,679
8.00		Total	521160	- Fringe Benefits - Life Insurance					$2,643
		Total	Personal Services						$637,764
1.00	18514	SCADA Section Contractual Support			101000	CJ05	NR	NR	69,505
1.00	17138	SCADA Section Contractual Support			217000	BB62	NR	NR	72,400
2.00		Total	530190	- Cont Serv - External Provider (OPS)					$141,905
		Total	Contracts						$141,905

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19995	Material Purchased-Sale of Scrap Metal	101000	CJ05	NR	NR	3,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$3,500
1.00	202	Admin Office Supplies	202000	CJ05	NR	NR	3,189
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,189
		Total Operating Expenses					$6,689
		Total SCADA SUPPORT					$786,358

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
9.80		Total	510100	- Salaries and Wages - Regular					$613,561
10.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$47,896
10.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$47,332
11.00		Total	521110	- Fringe Benefits - Medical Insurance					$99,169
11.00		Total	521120	- Fringe Benefits - Dental Insurance					$10,846
11.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,135
10.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$149
11.00		Total	521150	- Fringe Benefits - Long-Term Disability					$2,301
11.00		Total	521160	- Fringe Benefits - Life Insurance					$3,237
		Total	Personal Services						$825,626
1.00	14828	RTU Upgrades (Contract)			101000	CJ07	NR	NR	25,000
1.00		Total	530100	- Cont Serv - External Provider					$25,000
		Total	Contracts						$25,000

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18217	RTU Inventory Parts	101000	CJ07	NR	NR	29,006
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$29,006
1.00	19997	Uniforms/Safety	101000	CJ07	NR	NR	1,000
1.00		Total 541301 - Oper Expense - District Uniforms					$1,000
1.00	19324	Installation Tools & Equipment	101000	CJ07	NR	NR	10,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					$10,000
1.00	15337	RTU Upgrades Parts & Supplies	101000	CJ07	NR	NR	20,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$20,000
1.00	16764	Travel Expense	101000	CJ07	NR	NR	800
1.00		Total 542100 - Oper Expense - District Travel					$800
1.00	19998	Freight	101000	CJ07	NR	NR	200
1.00		Total 543800 - Oper Expense - Freight					$200
		Total Operating Expenses					$61,006
		Total SCADA DESIGN & INSTALLATION					$911,632

5511184600 SCADA MAINTENANCE

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
23.52		Total	510100 - Salaries and Wages - Regular					$1,148,657
24.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$89,668
24.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$88,612
25.00		Total	521110 - Fringe Benefits - Medical Insurance					$225,382
25.00		Total	521120 - Fringe Benefits - Dental Insurance					$24,649
25.00		Total	521130 - Fringe Benefits - Vision Insurance					$2,579
24.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$349
25.00		Total	521150 - Fringe Benefits - Long-Term Disability					$5,239
25.00		Total	521160 - Fringe Benefits - Life Insurance					$7,466
		Total	Personal Services					$1,592,601

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19616	BBCW Deering - Contract Services	101000	P128	100561	NR	9,285
1.00	15222	BCB Maintenance/Repair (Contract)	203000	CJ05	NR	NR	133,382
1.00	19672	C-111 Spreader Canal - Contract Services	101000	P129	100051	NR	51,435
1.00	18548	Caloosahatchee RTU Maint/Repair (Contra	101000	SB14	NR	NR	12,450
1.00	18546	Caloosahatchee RTU Maint/Repair (Contrac	101001	JI50	NR	58	19,800
1.00	19554	Faka Union PS Maintenance Contract	222000	P130	100397	108	5,885
1.00	18537	GW RTU Maintenance / Repair (Contract)	101000	DF01	NR	NR	34,090
1.00	19531	Kiss Rest-S-65DX2 - S-65AX2 Instrument I	202000	FA08	100828	NR	6,000
1.00	18538	Kissimmee Riv RTU Maint/Repair (Contract	202000	FA08	100828	NR	156,060
1.00	18543	LO RTU Maintenance/Repair	202000	IP13	NR	NR	5,940
1.00	19436	Lakeside Ranch N - Contract Services	101000	CJ05	NR	NR	48,492
1.00	13893	Maintenance/Repairs (Contract)	101000	CJ05	NR	NR	202,385
1.00	18512	Maintenance/Repairs (Contract)	202000	CJ05	NR	NR	113,875
1.00	19660	Merritt PS - GW Wells Maint & Repair	222000	P130	100397	108	54,667
1.00	19651	Merritt PS - Maint Contract	222000	P130	100397	108	6,062
1.00	18745	RTU Maintenance / Repair	202000	CJ05	NR	NR	29,310
1.00	18742	Rebuild/Removal of Monitoring Platforms	101000	CJ05	NR	NR	70,000
1.00	14831	STA Maintenance/Repair (Contracts)	217000	BE01	NR	NR	10,370
1.00	13894	STA RTU Maintenance / Repair (Contract)	217000	BB62	NR	NR	50,215
1.00	18744	Stilling Well Repair / Replacement	101000	CJ05	NR	NR	24,900
1.00	18743	Stilling Well Repair / Replacement	202000	CJ05	NR	NR	80,000
1.00	18741	Telemetry System Maintenance Svcs	202000	CJ05	NR	NR	12,396
22.00		Total 530100 - Cont Serv - External Provider					$1,136,999
1.00	15981	Wildlife Protection Svcs- CS External	101000	CJ05	NR	NR	8,500
1.00		Total 530106 - Cont Serv - Alligator Protection Services					$8,500
1.00	18221	Maintenance/Repairs - Parts & Equip	101000	CJ05	NR	NR	56,000
1.00	18513	STA Maintenance/Repairs - Parts & Equip	217000	BB62	NR	NR	50,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$106,000

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$1,251,499
1.00	19588	BBCW Deering - Maint Inventory	101000	P128	100561	NR	2,971
1.00	18467	BCB Telemetry Inventory	203000	CJ05	NR	NR	3,658
1.00	19675	C-111 Spreader Canal - Maint Inventory	101000	P129	100051	NR	17,243
1.00	19543	Faka Union PS - Maint Inventory	222000	P130	100397	108	4,110
1.00	19442	Lakeside Ranch N - Maint Inventory	101000	CJ05	NR	NR	32,880
1.00	19635	Merritt PS - Maint Inventory	222000	P130	100397	108	4,110
1.00	19703	RTU Inventory Parts	217000	BB62	NR	NR	35,363
1.00	18219	Telemetry Syst. Maint. Inventory	101000	CJ05	NR	NR	42,000
1.00	18511	Telemetry Syst. Maintenance Inventory	202000	CJ05	NR	NR	115,000
9.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$257,335
1.00	15022	Uniforms/ Safety/ Tools/ Testing	101000	CJ05	NR	NR	40,153
1.00		Total 541301 - Oper Expense - District Uniforms					$40,153
1.00	19586	BBCW Deering - Tools & Equipment	101000	P128	100561	NR	10,637
1.00	19673	C-111 Spreader Canal Tools & Equipment	101000	P129	100051	NR	5,666
1.00	19541	Faka Union PS - Tools & Equipment	222000	P130	100397	108	1,375
1.00	19439	Lakeside Ranch N - Tools & Equipment	101000	CJ05	NR	NR	11,000
1.00	17448	STA Tools and Equipment	217000	BE01	NR	NR	2,000
1.00	18220	Tools and Equipment	101000	CJ05	NR	NR	40,000
6.00		Total 541400 - Oper Expense - Tools and Equipment					$70,678
1.00	18542	KRR Parts & Supplies	202000	FA08	100828	NR	12,664
1.00	18545	LOOP Parts & Supplies	202000	IP13	NR	NR	3,349
1.00	13878	Parts and Supplies - Maintenance	101000	CJ05	NR	NR	104,362
1.00	15811	STA Parts and Supplies	217000	BB62	NR	NR	63,472
1.00	16327	Telemetry Parts & Supplies	202000	CJ05	NR	NR	125,000

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.00		Total 541500 - Oper Expense - Parts and Supplies					$308,847
1.00	19585	BBCW Deering- Utility Vehicle Maint	101000	P128	100561	NR	2,251
1.00	19670	C-111 Spreader Canal - Utility Veh Maint	101000	P129	100051	NR	2,060
1.00	19536	Faka Union PS Utility Vehicles	222000	P130	100397	108	1,000
1.00	19434	Lakeside Ranch N- Utility Vehicle Maint	101000	CJ05	NR	NR	7,000
1.00	19632	Merritt PS - Tools & Equipment	222000	P130	100397	108	1,375
1.00	19630	Merritt PS - Utility Vehicles	222000	P130	100397	108	1,000
6.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$14,686
1.00	18534	BCB Travel Expense	203000	CJ05	NR	NR	10,000
1.00	16765	Travel Expense	101000	CJ05	NR	NR	6,800
2.00		Total 542100 - Oper Expense - District Travel					$16,800
1.00	19558	Faka Union PS General Air Permit	222000	P130	100397	108	100
1.00		Total 543301 - Oper Expense - Permits & Fees					$100
1.00	19704	Telemetry Freight	217000	BB62	NR	NR	1,000
1.00	18506	Telemetry Freight	101000	CJ05	NR	NR	7,000
2.00		Total 543800 - Oper Expense - Freight					$8,000
		Total Operating Expenses					$716,599
		Total SCADA MAINTENANCE					$3,560,699

5511184700 SCADA ANALYSIS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
9.80		Total 510100 - Salaries and Wages - Regular					$683,273
10.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$53,338
10.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$52,708
10.00		Total 521110 - Fringe Benefits - Medical Insurance					$90,151
10.00		Total 521120 - Fringe Benefits - Dental Insurance					$9,860
10.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,031
10.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$160
10.00		Total 521150 - Fringe Benefits - Long-Term Disability					$2,091
10.00		Total 521160 - Fringe Benefits - Life Insurance					$3,451
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$128,340
		Total Personal Services					$1,024,403
1.00	19888	SCADA Application Enhancements	101000	CQ00	NR	NR	50,000
1.00		Total 530101 - Cont Serv - Computer Programming Services					$50,000
1.00	16383	Iron Mountain Escrow	101000	CQ00	NR	NR	5,000
1.00	19702	ODSS Licensing & Support	217000	BB64	NR	NR	39,943
1.00	18736	ODSS Licensing & Support	101000	CQ00	NR	NR	145,057
1.00	18235	Telvent Maintenance Agreement	101000	CQ00	NR	NR	170,000
4.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$360,000

5511184700 SCADA ANALYSIS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$410,000
		Total SCADA ANALYSIS					$1,434,403

5511186000 SCADA ARCHITECTURE

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
7.84		Total	510100	- Salaries and Wages - Regular					$608,362
8.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$47,490
8.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$46,931
8.00		Total	521110	- Fringe Benefits - Medical Insurance					$72,120
8.00		Total	521120	- Fringe Benefits - Dental Insurance					$7,888
8.00		Total	521130	- Fringe Benefits - Vision Insurance					$825
8.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$128
8.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,673
8.00		Total	521160	- Fringe Benefits - Life Insurance					$2,761
		Total	Personal Services						$788,178
1.00	18740	RTU Programming Support			217000	BB64	NR	NR	65,100
1.00	18222	RTU Programming Support			101000	CJ07	NR	NR	65,100
2.00		Total	530107	- Cont Serv - IT Consulting Services (OPS)					$130,200
		Total	Contracts						$130,200
		Total	SCADA ARCHITECTURE						$918,378

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.96		Total	510100	- Salaries and Wages - Regular					$141,731
2.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$11,063
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$10,933
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$24,786
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,369
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$206
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$418
2.00		Total	521160	- Fringe Benefits - Life Insurance					$623
		Total	Personal Services						$192,159
1.00	14789	Books & Reference Materials			101000	CJ06	NR	NR	562
1.00		Total	541100	- Oper Expense - Books/Subscriptions					$562
1.00	14790	Administrative Office Supplies			101000	CJ06	NR	NR	2,582
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$2,582
		Total	Operating Expenses						$3,144
		Total	HYDRO-DATA MANAGEMENT SECTION						$195,303

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
20.58		Total	510100 - Salaries and Wages - Regular					$990,866
1.00		Total	511100 - Salaries and Wages - Overtime					$47,000
21.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$77,345
21.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$76,439
21.00		Total	521110 - Fringe Benefits - Medical Insurance					$189,323
21.00		Total	521120 - Fringe Benefits - Dental Insurance					$20,721
21.00		Total	521130 - Fringe Benefits - Vision Insurance					$2,156
21.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$317
21.00		Total	521150 - Fringe Benefits - Long-Term Disability					$4,393
21.00		Total	521160 - Fringe Benefits - Life Insurance					$6,646
		Total	Personal Services					$1,415,206

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14791	Hydrologic Data Processing	101000	CJ06	NR	NR	80,388
1.00	16204	Hydrologic Data Processing	202000	CJ06	NR	NR	13,750
2.00		Total 530190 - Cont Serv - External Provider (OPS)					$94,138
1.00	18496	FTL USGS GW BIG CYPRESS	101000	CJ06	NR	NR	37,800
1.00	18497	FTL USGS GW CORE NETWORK (WS)	101000	DF01	NR	NR	313,002
1.00	18502	FTL USGS GW Core Network (OMC)	101000	CJ06	NR	NR	478,638
1.00	18480	FTL USGS SW Core Network	101000	CJ06	NR	NR	203,186
1.00	18501	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	NR	NR	58,275
1.00	18500	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	NR	NR	26,780
1.00	18499	FTL USGS SW ST. LUCIE ESTUARY	101001	JA50	NR	58	45,195
1.00	18504	ORL USGS ET/Radiation Stations	101000	CJ06	NR	NR	25,100
1.00	18498	ORL USGS GW CORE NETWORK	101000	DF01	NR	NR	95,380
1.00	18503	ORL USGS SW CORE NETWORK	101000	CJ06	NR	NR	122,850
10.00		Total 545020 - Oper Expense - Interagency Federal Matching					$1,406,206
		Total Contracts					$1,500,344
1.00	15687	Travel - District Business	101000	CJ06	NR	NR	600
1.00		Total 542100 - Oper Expense - District Travel					$600
		Total Operating Expenses					$600
		Total HYDRO-DATA PROCESSING UNIT					$2,916,150

5512185600 HYDRAULICS & RATING ANALYSIS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
7.84		Total 510100 - Salaries and Wages - Regular					$619,389
8.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$48,351
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$47,782
8.00		Total 521110 - Fringe Benefits - Medical Insurance					$72,124
8.00		Total 521120 - Fringe Benefits - Dental Insurance					$7,889
8.00		Total 521130 - Fringe Benefits - Vision Insurance					$826
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$128
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,675
8.00		Total 521160 - Fringe Benefits - Life Insurance					$2,764
		Total Personal Services					$800,928
1.00	14837	Uncertain Est in Flow Data IT Programmer	101000	CJ06	NR	NR	27,900
1.00	16209	Uncertain Est in Flow Data IT Programmer	202000	CJ06	NR	NR	89,306
2.00		Total 530107 - Cont Serv - IT Consulting Services (OPS)					$117,206
1.00	16207	Flow Ratings & Structure Configurations	202000	CJ06	NR	NR	74,451
1.00	17456	Flow Ratings & Structure Configurations	101000	CJ06	NR	NR	29,400
2.00		Total 530113 - Cont Serv - Flow Monitoring Services					$103,851
1.00	18731	Flow Rating Analysis for New Structures	217000	BB63	NR	NR	41,875
1.00	18732	Flow Rating Analysis for New Structures	101000	CJ06	NR	NR	14,166

5512185600 HYDRAULICS & RATING ANALYSIS

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
2.00		Total	530190 - Cont Serv - External Provider (OPS)					$56,041
		Total	Contracts					$277,098
		Total	HYDRAULICS & RATING ANALYSIS					$1,078,026

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.86		Total 510100 - Salaries and Wages - Regular					$508,623
7.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$39,705
7.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$39,237
7.00		Total 521110 - Fringe Benefits - Medical Insurance					$63,109
7.00		Total 521120 - Fringe Benefits - Dental Insurance					$6,905
7.00		Total 521130 - Fringe Benefits - Vision Insurance					$723
7.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$114
7.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,465
7.00		Total 521160 - Fringe Benefits - Life Insurance					$2,419
		Total Personal Services					$662,300
1.00	14792	Data Quality Improvement	101000	CJ06	NR	NR	58,000
1.00	14829	NEXRAD Data Acquisition	101000	CJ06	NR	NR	81,276
2.00		Total 530100 - Cont Serv - External Provider					$139,276
1.00	16991	Solar Radiation and ET Data Acquisition	101000	CJ06	NR	NR	24,500
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$24,500
		Total Contracts					$163,776
		Total QUALITY ASSURANCE & HYDROLOGY					$826,076

5512200000 STREAMGAUGING

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
6.86		Total	510100 - Salaries and Wages - Regular					$469,668
7.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$36,663
7.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$36,232
7.00		Total	521110 - Fringe Benefits - Medical Insurance					$63,108
7.00		Total	521120 - Fringe Benefits - Dental Insurance					$6,905
7.00		Total	521130 - Fringe Benefits - Vision Insurance					$722
7.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$114
7.00		Total	521150 - Fringe Benefits - Long-Term Disability					$1,465
7.00		Total	521160 - Fringe Benefits - Life Insurance					$2,419
		Total	Personal Services					$617,296

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18540	Hydraulic Resistance Study-Field	202000	FA08	100828	NR	20,000
1.00	16248	QA of Flow Meas Proc & Flow Meter Calibr	202000	CJ06	NR	NR	50,000
1.00	16212	QA/QC of Streamflow Data for STA's	217000	BB63	NR	NR	15,000
1.00	18539	Rating Improvement for Kiss Rver IV Site	202000	FA08	100828	NR	32,462
1.00	17298	Rating Imprvmt-C139 Index Velocity	217000	BD08	NR	NR	37,000
1.00	16989	Tools for QA-Flow Meas & Index Velocity	202000	CJ06	NR	NR	24,000
6.00		Total 530100 - Cont Serv - External Provider					$178,462
1.00	18541	Streamgauging Assistance - Non STA Sites	202000	FA08	100828	NR	10,816
1.00	18544	Streamgauging Assistance - Non STA Sites	202000	IP13	NR	NR	32,550
1.00	16208	Streamgauging Assistance - STAs	217000	BB63	NR	NR	19,930
3.00		Total 530114 - Cont Serv - Streamgauging Services					$63,296
1.00	13202	ADCP and ADFM Calibration and Repair	101000	CJ06	NR	NR	10,000
1.00	16213	Metal Fabrication for Streamguging Equip	217000	BE01	NR	NR	3,000
1.00	16992	Sontek Ag Meter Maintenance	217000	BB63	NR	NR	5,309
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$18,309
		Total Contracts					$260,067

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13904	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					$1,133
1.00	13198	Electronic Supplies for Equipment	101000	CJ06	NR	NR	2,080
1.00	193	Equipment Maintenance Supplies	101000	CJ06	NR	NR	6,937
2.00		Total 541500 - Oper Expense - Parts and Supplies					$9,017
1.00	18735	BCB Travel	203000	CJ06	NR	NR	336
1.00		Total 542100 - Oper Expense - District Travel					$336
1.00	13201	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	2,625
1.00		Total 543800 - Oper Expense - Freight					$2,625
		Total Operating Expenses					$13,111
		Total STREAMGAUGING					$890,474

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
12.74		Total	510100	- Salaries and Wages - Regular					$769,844
12.78		Total	520900	- FringeBenefits FICA Taxes Employer Share					$59,117
13.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$59,387
13.00		Total	521110	- Fringe Benefits - Medical Insurance					$123,951
13.00		Total	521120	- Fringe Benefits - Dental Insurance					$13,215
13.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,339
13.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$198
13.00		Total	521150	- Fringe Benefits - Long-Term Disability					$2,717
13.00		Total	521160	- Fringe Benefits - Life Insurance					$4,294
		Total	Personal Services						$1,034,062
1.00	14988	Survey Services			202000	AZ00	NR	NR	51,000
1.00		Total	530100	- Cont Serv - External Provider					$51,000
1.00	16431	Survey Control Services			101000	PH99	NR	NR	5,500
1.00	14987	Survey Services - BCB Capital Program			203000	CA34	NR	NR	30,001
2.00		Total	530202	- Cont Serv - Surveying Services					$35,501
1.00	13814	Maintenance & Repair (Survey)			202000	AZ00	NR	NR	2,000
1.00	16430	Maintenance & Repair (Survey)			101000	PH99	NR	NR	2,000
1.00	14799	Maintenance & Repair (Survey)			217000	BB13	NR	NR	2,000

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$6,000
		Total Contracts					$92,501
1.00	16432	Tools & Equipment	101000	PH99	NR	NR	1,000
1.00	13209	Tools & Equipment	202000	AZ00	NR	NR	349
1.00	13208	Tools & Equipment	202000	CZ99	NR	NR	974
3.00		Total 541400 - Oper Expense - Tools and Equipment					$2,323
1.00	16434	District Uniforms	101000	PH99	NR	NR	300
1.00	18746	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	300
1.00	18747	Parts, Supplies & Expense - Office	202000	CZ99	NR	NR	600
3.00		Total 541500 - Oper Expense - Parts and Supplies					$1,200
.25	15682	Business Travel - Survey & Mapping	203000	CZ99	NR	NR	200
.25	15682	Business Travel - Survey & Mapping	202000	CZ99	NR	NR	200
.25	15682	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	200
.25	15682	Business Travel - Survey & Mapping	202000	FA08	NR	NR	200
1.00		Total 542100 - Oper Expense - District Travel					$800
		Total Operating Expenses					$4,323
		Total SURVEYING/MAP SECTION					$1,130,886

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
18.62		Total	510100 - Salaries and Wages - Regular					$1,499,774
1.00		Total	511100 - Salaries and Wages - Overtime					$3,530
19.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$117,079
19.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$115,700
19.00		Total	521110 - Fringe Benefits - Medical Insurance					$178,048
19.00		Total	521120 - Fringe Benefits - Dental Insurance					$19,133
19.00		Total	521130 - Fringe Benefits - Vision Insurance					$1,961
19.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$291
19.00		Total	521150 - Fringe Benefits - Long-Term Disability					$3,976
19.00		Total	521160 - Fringe Benefits - Life Insurance					$6,480
		Total	Personal Services					$1,945,972

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19182	ROV Maintenance Underwater Inspections	202000	CD01	NR	NR	5,000
1.00		Total 530100 - Cont Serv - External Provider					$5,000
1.00	14967	8.5 SMA Mod - Monitoring Wells S-357	202000	CD01	NR	NR	1,545
1.00	19535	EPA Emission Testing - 14 Main Engines	202000	CD01	NR	NR	56,000
1.00	19533	EPA Emission Testing - 8 Main Engines	217000	BB38	NR	NR	32,000
1.00	19783	Faka Union PS - Storage Tank Maint/Insp	222000	P130	100397	108	1,500
1.00	14059	Fuel System Polishing - 202	202000	CD01	NR	NR	25,000
1.00	14537	Fuel System Polishing - 217	217000	BB38	NR	NR	13,000
1.00	14368	Fuel Tank Inspection - 202	202000	CD01	NR	NR	40,560
1.00	14377	Fuel Tank System Inspection - 217	217000	BB38	NR	NR	12,600
1.00	16314	Mechanical In Line Leak Detector Inspect	202000	CD01	NR	NR	500
1.00	19781	Merritt PS - Storage Tank Maint/Insp	222000	P130	100397	108	1,500
1.00	14381	Opacity/Visible Emissions Test - 202	202000	CD01	NR	NR	2,000
1.00	14522	Opacity/Visible Emissions Test - 217	217000	BB38	NR	NR	2,000
1.00	14379	Storage Tank M&R - 217	217000	BB38	NR	NR	9,600
1.00	14370	Storage Tank M&R - 202	202000	CD01	NR	NR	23,525
14.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$221,330
		Total Contracts					$226,330

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18236	Books & Reference Materials	202000	CZ99	NR	NR	1,200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,200
1.00	14050	Safety/Protective Equipment	101000	CZ99	NR	NR	500
1.00	19181	Uniforms & Safety Shoes	202000	CZ99	NR	NR	600
1.00	12216	Uniforms & Safety Shoes	101000	CZ99	NR	NR	400
3.00		Total 541301 - Oper Expense - District Uniforms					$1,500
1.00	14049	Office Supplies Photographic	202000	CZ99	NR	NR	200
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$200
1.00	14401	Office Supplies	101000	CZ99	NR	NR	2,800
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,800
1.00	15684	BCB Travel	203000	CD01	NR	NR	2,500
1.00		Total 542100 - Oper Expense - District Travel					$2,500
1.00	19581	8.5 Square Mile Area StorageTank Air Fee	202000	CD01	NR	NR	1,500
1.00	19628	BBCW Deering - Tank & Air Fees	202000	P128	100561	NR	1,500
1.00	19583	C-111 South Dade StorageTank Air Fee	202000	CD01	NR	NR	1,500
1.00	19692	C-111 Spreader Canal Storage Tank/Air Fe	202000	P129	100051	NR	1,500
1.00	14382	County AIR PERMIT - 202	202000	CD01	NR	NR	6,480
1.00	19183	County Haz Mat Licenses	202000	CD01	NR	NR	5,250
1.00	14371	FL Fee Storage Tank - 202	202000	CD01	NR	NR	2,475

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14330	FL Fee Storage Tank - 217	217000	BB38	NR	NR	1,375
1.00	19784	Faka Union PS - Storage Tank & Air Fees	222000	P130	100397	108	100
1.00	17434	General Air Permit-202	202000	CD01	NR	NR	900
1.00	19444	Lakeside Ranch N- Storage Tank & Air Fee	202000	CD01	NR	NR	1,500
1.00	19782	Merritt PS - Storage Tank & Air Fees	222000	P130	100397	108	175
1.00	14376	Title V Air Permit Fees - 202	202000	CD01	NR	NR	1,250
1.00	18913	Title V Air Permit Fees - 217	217000	BB38	NR	NR	1,500
1.00	20006	Title V Air Permit Renewal	101000	CD01	NR	NR	493
1.00	20003	Title V Air Permit Renewal	202000	CD01	NR	NR	1,507
1.00	20002	Title V Air Permit Renewal	217000	BB38	NR	NR	10,000
1.00	18312	Title V Air Permit Renewal - 202	202000	CD01	NR	NR	15,000
18.00		Total 543301 - Oper Expense - Permits & Fees					$54,005
		Total Operating Expenses					$62,205
1.00	20247	Picayune Strd: Land Clean Up	412000	P130	100397	108	700,000
1.00		Total 580744 - Capital Outlay - AUC Land Management					$700,000
1.00	18749	Fuel Polish Units	406000	BB38	NR	NR	3,865
1.00	14968	Fuel Polish Units	402000	CD01	NR	NR	15,000
2.00		Total 589300 - Capital Outlay - Equipment					$18,865
		Total Capital - Operating					$718,865
		Total INFRASTRUCTURE MANAGEMENT SECTION					$2,953,372

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
.98		Total	510100	- Salaries and Wages - Regular					$115,660
1.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$9,029
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$8,922
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$15,771
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,383
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$103
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$209
1.00		Total	521160	- Fringe Benefits - Life Insurance					$345
		Total	Personal Services						$151,438
1.00	18342	Auto CADD Training			202000	CZ99	NR	NR	5,400
1.00		Total	530900	- Cont Serv - Professional					$5,400
		Total	Contracts						$5,400

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18875	ProjNet Annual User Fee (Dr. Checks)	202000	CZ99	NR	NR	28,438
1.00	18880	ProjNet Annual User Fee (Dr. Checks)	101000	CZ99	NR	NR	8,495
1.00	16308	RS Means Cost Engineering Subscription	202000	CZ99	NR	NR	2,400
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$39,333
1.00	18721	Office Supplies	101000	CZ99	NR	NR	800
1.00	17439	Office Supplies	202000	CZ99	NR	NR	6,700
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$7,500
1.00	18878	Design Reference Materials	202000	CZ99	NR	NR	4,100
1.00	18881	Design Reference Materials	101000	CZ99	NR	NR	3,940
1.00	16541	Safety glasses and boots	202000	CZ99	NR	NR	750
3.00		Total 541900 - Oper Expense - Other					$8,790
1.00	18882	District Projects Travel	217000	B199	NR	NR	3,749
1.00	18535	District Projects Travel	101000	CZ99	NR	NR	3,750
2.00		Total 542100 - Oper Expense - District Travel					$7,499
1.00	16743	Construction Dept Licenses	101000	CZ99	NR	NR	1,000
1.00	18879	Construction Dept Licenses	202000	CZ99	NR	NR	1,000
2.00		Total 542400 - Oper Expense - Professional Licenses					$2,000
		Total Operating Expenses					$65,122
		Total ENGINEERING & CONSTRUCTION BUREAU					$221,960

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
66.64		Total	510100 - Salaries and Wages - Regular					$5,309,625
68.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$414,481
68.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$409,597
69.00		Total	521110 - Fringe Benefits - Medical Insurance					$635,584
69.00		Total	521120 - Fringe Benefits - Dental Insurance					$69,238
69.00		Total	521130 - Fringe Benefits - Vision Insurance					$7,114
68.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$1,072
69.00		Total	521150 - Fringe Benefits - Long-Term Disability					$14,440
69.00		Total	521160 - Fringe Benefits - Life Insurance					$23,128
2.00		Total	529990 - Fringe Benefits - Other Personnel Benefits					$293,856
		Total	Personal Services					$7,178,135

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20263	Vertical Datum (NAVD88)	101000	CQ00	100150	NR	365,064
1.00	18919	Vertical Datum (NAVD88)	101000	CQ00	100150	NR	134,936
2.00		Total 530100 - Cont Serv - External Provider					$500,000
1.00	20489	SCADA System Study (Expense)	202000	CQ00	100774	NR	100,000
1.00		Total 530107 - Cont Serv - IT Consulting Services (OPS)					$100,000
1.00	19988	C-100A Bank Repairs & Dredging	202000	CA07	100836	NR	642,200
1.00	20381	C41A and C18 NRCS Repairs	214000	CA07	100875	NR	375,000
1.00	20367	C41A and C18 NRCS Repairs	202000	CA07	100875	NR	125,000
1.00	19991	Corbett Levee	204000	CA70	100834	NR	4,000,000
1.00	20488	G-94 A-D Expense	202000	CA04	100791	NR	3,168,000
1.00	18335	Hillsboro Canal Bank Stabilization	202000	CA07	100510	NR	6,860,185
1.00	18845	L-40 & STA 1E Levee Certification	202000	CA07	100783	NR	184,000
1.00	20491	L-40 & STA 1E Levee Certification	217000	BB07	NR	NR	46,000
1.00	20478	RS L-8 FEB Pump Station (Expense)	222000	P117	100813	101	5,011,350
1.00	20286	RS S-5AS Divide	217000	B199	100822	NR	1,138,000
10.00		Total 530600 - Cont Serv - Maintenance and Repairs					$21,549,735
1.00	18679	Roof Maintenance & Inspection Program	202000	CA24	100845	NR	138,000
1.00	18678	Structure Inspection Program (BCB)	203000	CA24	100845	NR	200,000
1.00	18333	Structure Inspection Program (C&SF)	202000	CA24	100845	NR	600,000
1.00	18334	Structure Inspection Program (STA)	217000	BB08	100846	NR	550,000
1.00	18495	Tower Inspections	202000	CA24	100845	NR	120,000
5.00		Total 530900 - Cont Serv - Professional					$1,608,000
1.00	20492	S-319 Payment	217000	BB01	NR	NR	71,842

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 545030 - Oper Expense - Cash Contribution To Army Corps					$71,842
		Total Contracts					$23,829,577
1.00	18336	CIFER (C&SF)	202000	CJ07	100851	NR	1,000,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$1,000,000
1.00	18918	Project Culvert PC Replacements	202000	CF01	100849	NR	547,000
1.00		Total 541300 - Oper Expense - Construction Materials					$547,000
1.00	20562	Moving Water South-Tamiami Trail Emerg	202000	CA70	NR	NR	66,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$66,000
1.00	20477	RS L-8 FEB Pump Station(Expense)	101000	P117	100813	NR	504
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$504
		Total Operating Expenses					$1,613,504

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19987	B-66 Tower	402000	CA01	100358	NR	20,000
1.00	20401	BBCW Incremental Project	414000	P128	100876	NR	2,000,000
1.00	20255	Caloos Basin Storage/Lake Hicpochee	401000	JI51	100771	NR	2,500,000
1.00	20303	Flight Ops Facility Design	401000	MF01	NR	NR	25,000
1.00	19983	G-123 Refurbishment	402000	CA02	100033	NR	300,000
1.00	19986	G-93 New Control Building	402000	CA04	100713	NR	63,800
1.00	19705	RB FY14 EOC Chiller Project	401000	MF01	100765	NR	482,637
1.00	20283	RS A-1 FEB	401000	B108	100706	NR	161,158
1.00	20287	RS STA 1WX#1	402000	B199	100818	NR	386,382
1.00	19347	RS STA 1WX#1	406000	B199	100818	NR	5,232,600
1.00	19203	Rolling Meadows	409000	FB07	100109	NR	1,000,000
1.00	19202	Rolling Meadows RB	409000	FB07	100109	NR	2,396,177
12.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$14,567,754
1.00	19200	8.5 Sq Mile Area Enviro Remediation	409000	AA05	100246	NR	100,000
1.00	19989	C-139 Annex Restoration	419000	AA05	100835	NR	453,966
2.00		Total 580740 - Capital Outlay - AUC Site Preparation					$553,966
1.00	20274	EAA Settlement	416000	PH99	NR	NR	100,000
1.00		Total 580768 - Capital Outlay - AUC Legal Services					$100,000
1.00	19804	SCADA Upgrades/Replacements (Everglades)	406000	BB64	NR	NR	860,771
1.00	19803	SCADA Upgrades/Replacements (O&M)	402000	CQ00	100774	NR	31,617
1.00	20433	SCADA Upgrades/Replacements (O&M)	401000	CQ00	100774	NR	1,007,612
3.00		Total 589320 - Capital Outlay Computer Software					$1,900,000
		Total Capital - Operating					$17,121,720

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19908	BCB Field Station Relocation	401000	CA05	100450	NR	2,000,000
1.00	19240	FY14 EOC Chiller Project	401000	MF01	100765	NR	600,000
1.00	19984	Homestead B-230 Replacement	402000	CA05	100576	NR	300,000
3.00		Total 580100 - Capital Outlay - Buildings					$2,900,000
1.00	19186	C-4 Gravity Wall	402000	CA07	100016	NR	2,050,400
1.00	19717	C-44 Reservoir/STA Project	402000	P107	100548	NR	4,000,000
1.00	19712	C-44 Reservoir/STA Project	412000	P107	100548	108	20,500,000
1.00	20272	C-44 Reservoir/STA Project	401000	P107	100548	NR	1,619,232
1.00	19715	C-44 Reservoir/STA Project RB	401000	P107	100548	NR	2,703,170
1.00	20256	Caloos Basin Storage/Lake Hicpochee	401000	JI51	100771	NR	3,000,000
1.00	20273	Compartment B Cell 8 Repair	415000	B509	100079	NR	1,345,536
1.00	19188	G-151 Structure Replacement	402000	CA04	100522	NR	2,615,754
1.00	19187	G-94 A-D Capital	402000	CA04	100791	NR	1,130,000
1.00	19907	Henderson Creek Diversion	403000	CA70	100574	NR	1,000,000
1.00	19196	Miller Weir #3	403000	CA04	100718	NR	1,000,000
1.00	19185	North Shore Trash Rakes	402000	CA02	100500	NR	12,110,647
1.00	19821	Prior Year Expenditures - 101000	412000	PH99	NR	NR	1,011,140
1.00	19822	Prior Year Expenditures - 202000	412000	PH99	NR	NR	206,168
1.00	19346	RS A-1 FEB	412000	B108	100706	108	7,650,000
1.00	19344	RS A-1 FEB	406000	B108	100706	NR	249,160
1.00	19345	RS A-1 FEB	415000	B108	100706	NR	34,596,527
1.00	20285	RS G-716 Structure	402000	B199	100819	NR	307,000
1.00	20284	RS L-8 Divide	402000	B199	100817	NR	600,000
1.00	19343	RS L-8 FEB Pump Station	412000	P117	100813	108	19,118,000
1.00	20290	RS L-8 FEB Pump Station	412000	P117	100813	101	145,530
1.00	20289	RS L-8 FEB Pump Station	412000	P117	100813	94	229,370
1.00	19341	RS L-8 FEB Pump Station	401000	P117	100813	NR	4,807,725
1.00	19348	RS STA 1WX#1	406000	B199	100818	NR	2,486,803
1.00	19350	RS STA 1WX#1	412000	B199	100818	108	5,232,000
1.00	19985	S-13 Repower & Automation	402000	CA02	100594	NR	3,130,000
1.00	20490	S-150 Structure Replacement & Automation	402000	CA04	100521	NR	2,267,973
1.00	20366	S-235 Automation	402000	CA04	100717	NR	298,800
1.00	19184	S-5A Service Bridge & Hardening	402000	CA02	100056	NR	3,860,399

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
29.00		Total 580800 - Capital Outlay - Water Control Structures					$139,271,334
1.00	19720	Picayune Strd:Manatee Mitigation	412000	P130	100397	108	6,139,861
1.00		Total 580850 - Capital Outlay - Canals/Levees					$6,139,861
		Total Capital - Construction					$148,311,195
		Total ENGINEERING & CONSTRUCTION SECTION					$198,054,131

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
2.94		Total	510100 - Salaries and Wages - Regular					$343,533
3.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					$26,816
3.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$26,501
3.00		Total	521110 - Fringe Benefits - Medical Insurance					$40,557
3.00		Total	521120 - Fringe Benefits - Dental Insurance					$4,148
3.00		Total	521130 - Fringe Benefits - Vision Insurance					$308
3.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$48
3.00		Total	521150 - Fringe Benefits - Long-Term Disability					$627
3.00		Total	521160 - Fringe Benefits - Life Insurance					$1,035
3.00		Total	529990 - Fringe Benefits - Other Personnel Benefits					$193,818
		Total	Personal Services					$637,391

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20498	AWS - MyRegion	101000	DE01	NR	NR	42,000
1.00	20497	AWS - Sea Level Rise	101000	DE01	NR	NR	25,000
2.00		Total 530100 - Cont Serv - External Provider					$67,000
1.00	18811	Conferences, Fairs, Exhibits	101000	MA10	NR	NR	2,000
1.00		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					$2,000
1.00	15711	Legislative Cooperative Position	101000	MR96	NR	NR	23,700
1.00		Total 530900 - Cont Serv - Professional					$23,700
1.00	20405	Miami River Commission	202000	JD01	100493	NR	120,000
1.00		Total 545000 - Oper Expense - Interagency Local					$120,000
1.00	20495	AWS-USGS Storage Study - IFAS	101000	DE01	NR	NR	35,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$35,000
		Total Contracts					$247,700

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14519	Books / Subscriptions / References	101000	MA10	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	13221	Office Supplies	101000	MA10	NR	NR	2,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,500
1.00	18394	Training & Conferences	101000	MA10	NR	NR	1,700
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,700
1.00	13944	Business Travel	101000	MA10	NR	NR	3,500
1.00	19945	Business Travel - Ag Program	101000	HA05	NR	NR	1,500
2.00		Total 542100 - Oper Expense - District Travel					$5,000
1.00	17382	Dues & Memberships	101000	MA10	NR	NR	165
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$165
		Total Operating Expenses					$9,865
		Total OFFICE OF CHIEF OF STAFF					$894,956

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
4.90		Total	510100	- Salaries and Wages - Regular					$348,547
5.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$27,209
5.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$26,887
5.00		Total	521110	- Fringe Benefits - Medical Insurance					$51,831
5.00		Total	521120	- Fringe Benefits - Dental Insurance					$5,327
5.00		Total	521130	- Fringe Benefits - Vision Insurance					$515
5.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$73
5.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,046
5.00		Total	521160	- Fringe Benefits - Life Insurance					$1,576
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$5,100
		Total	Personal Services						$468,111
1.00	16360	Advertising - Legal Ads			203000	JG00	NR	NR	200
1.00		Total	530105	- Cont Serv - Advertising Services					$200
1.00	16333	Maintenance & Repair - Vehicles			203000	CI03	NR	NR	100
1.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					$100
1.00	18529	Naples Bay Restoration			203000	JG00	NR	NR	3,000

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					$3,000
1.00	18528	Corkscrew Swamp	203000	JG00	NR	NR	1,000
1.00	16339	District/BCB Workshops, Educ Outreach	203000	JG00	NR	NR	1,000
1.00	16340	Public Awareness Materials	203000	JG00	NR	NR	1,000
3.00		Total 530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					$3,000
1.00	18530	Water Symposium	203000	DD08	NR	NR	5,000
1.00		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					$5,000
1.00	20121	28th Street Culvert Replacement	203000	JG03	100556	NR	225,000
1.00	19034	28th Street Culvert Replacement	203000	JG03	100556	NR	350,000
1.00	18524	BCB AWS Projects	203000	DE02	100559	NR	142,829
1.00	19242	BCB AWS Projects	203000	DE02	100559	NR	2,057,171
1.00	18550	BCB Stormwater Projects	203000	JG03	100556	NR	606,500
1.00	18527	BCB Urban Mobile Irrigation Lab	203000	DD01	100513	NR	55,000
1.00	18526	Collier County GW Monitoring	203000	JG03	100512	NR	75,000
1.00	18395	Collier County Secondary Drainage System	203000	JG03	100197	NR	1,000,000
8.00		Total 545000 - Oper Expense - Interagency Local					$4,511,500
1.00	18532	Lake Trafford Watershed Investigation	203000	JG03	NR	NR	50,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$50,000
		Total Contracts					$4,572,800

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16346	Maps & Blueprints	203000	JG00	NR	NR	200
1.00		Total 541000 - Oper Expense - Maps and Blueprints					$200
1.00	16349	Books / Subscriptions / References	203000	JG00	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$200
1.00	16359	Parts & Supplies - Other	203000	JG00	NR	NR	500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$500
1.00	17383	Parts & Supplies - Photographic	203000	JG00	NR	NR	100
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$100
1.00	16357	Office Supplies	203000	JG00	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,000
1.00	18393	Training & Conferences	203000	JG00	NR	NR	150
1.00		Total 542000 - Oper Expense - Conference Registrations					$150
1.00	17435	Business Travel	203000	JG00	NR	NR	850
1.00		Total 542100 - Oper Expense - District Travel					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542100 - Oper Expense - District Travel					$850
1.00	18843	PE Licenses	203000	JG00	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					$260
1.00	16363	Postage	203000	JG00	NR	NR	1,500
1.00		Total 543600 - Oper Expense - Postage					$1,500
1.00	17384	Printing & Duplicating Services	203000	JG00	NR	NR	200
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$200
1.00	16365	Freight	203000	JG00	NR	NR	50
1.00		Total 543800 - Oper Expense - Freight					$50
		Total Operating Expenses					$6,010
		Total BIG CYPRESS BASIN SERVICE CENTER					$5,046,921

6310241000 OFFICE OF COMMUNICATIONS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
12.74		Total 510100 - Salaries and Wages - Regular					$912,633
13.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$71,241
13.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$70,404
13.00		Total 521110 - Fringe Benefits - Medical Insurance					$123,952
13.00		Total 521120 - Fringe Benefits - Dental Insurance					$13,215
13.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,338
13.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$204
13.00		Total 521150 - Fringe Benefits - Long-Term Disability					$2,718
13.00		Total 521160 - Fringe Benefits - Life Insurance					$4,405
		Total Personal Services					$1,200,110
1.00	17181	Media Tracking	101000	MR95	NR	NR	5,000
1.00	15271	Translation Services	101000	MR95	NR	NR	12,300
2.00		Total 530100 - Cont Serv - External Provider					$17,300
1.00	19966	SHUTTER STOCK LICENSE	101000	MR95	NR	NR	2,700
1.00		Total 530102 - Cont Serv - Computer Software Licenses					$2,700
1.00	168	Photographic Services	101000	MR95	NR	NR	4,000
		Total Contracts					

6310241000 OFFICE OF COMMUNICATIONS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530103 - Cont Serv - Photographic Services					$4,000
1.00	35	Educational Outreach Materials	101000	MR95	NR	NR	16,250
1.00	19946	Great Water Odyssey	101000	DD08	NR	NR	15,000
2.00		Total 530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					$31,250
		Total Contracts					$55,250
1.00	13947	Office Supplies	101000	MR95	NR	NR	2,700
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,700
1.00	15698	Business Travel	101000	MR95	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					$500
1.00	15577	Production Services	101000	MR95	NR	NR	750
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$750
		Total Operating Expenses					$3,950
		Total OFFICE OF COMMUNICATIONS					$1,259,310

6510243000 OFFICE OF INTERGOVERNMENTAL PROGRAMS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.88		Total 510100 - Salaries and Wages - Regular					$528,721
6.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$41,274
6.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$40,786
6.00		Total 521110 - Fringe Benefits - Medical Insurance					$60,845
6.00		Total 521120 - Fringe Benefits - Dental Insurance					$6,312
6.00		Total 521130 - Fringe Benefits - Vision Insurance					$617
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$97
6.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,255
6.00		Total 521160 - Fringe Benefits - Life Insurance					$2,072
		Total Personal Services					$681,979
1.00	20248	Hydrau/Hydro Eng,Ops,Tech Support-A Hall	101000	P151	100775	NR	25,000
1.00		Total 530100 - Cont Serv - External Provider					$25,000
1.00	19290	RB Grant Parcel Restoration (RONTO)	202000	PB04	100185	106	126,201
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$126,201
1.00	20402	Lake Butler WQ Project	202000	FC00	NR	NR	116,000
1.00	20403	Lake Down WQ Project	202000	FC00	NR	NR	165,000
1.00	20271	Moore Haven Canal Dredging	101000	IP02	100121	NR	1,000,000
1.00	20251	RB Mirror Lakes/Halfway Pond Rehydration	202001	JI01	100776	NR	50,000

6510243000 OFFICE OF INTERGOVERNMENTAL PROGRAMS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20250	Rio St. Lucie Stormwater Quality Retrofi	222000	JA50	100852	61	310,000
5.00		Total 545000 - Oper Expense - Interagency Local					$1,641,000
1.00	20249	C-111SC IFAS Soil Moisture Study	101000	P129	100051	NR	20,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$20,000
		Total Contracts					$1,812,201
1.00	19965	APA/AICP Memberships (Cannon)	101000	P201	NR	NR	300
1.00	18818	PMI Memberships (Starnes, Kacvinsky)	101000	P201	NR	NR	278
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$578
1.00	19967	APA/AICP License (Cannon)	101000	P201	NR	NR	160
1.00	19260	PE License & Fees (Thorout)	101000	P201	NR	NR	350
1.00	18822	PMI Recertification (Starnes)	101000	P201	NR	NR	60
3.00		Total 542400 - Oper Expense - Professional Licenses					$570
		Total Operating Expenses					$1,148
		Total OFFICE OF INTERGOVERNMENTAL PROGRAMS					$2,495,328

6511440000 INTERGOVERNMENTAL POLICY & PLANNING DIV

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
7.84		Total	510100	- Salaries and Wages - Regular					$686,904
8.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$53,621
8.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$52,990
10.00		Total	521110	- Fringe Benefits - Medical Insurance					$110,418
10.00		Total	521120	- Fringe Benefits - Dental Insurance					$11,051
10.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,030
8.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$128
10.00		Total	521150	- Fringe Benefits - Long-Term Disability					$2,090
10.00		Total	521160	- Fringe Benefits - Life Insurance					$2,774
		Total	Personal Services						$921,006
1.00	19961	External Education Outreach & Pub Info			101000	MR91	NR	NR	2,900
1.00	15742	External Education Outreach & Pub Info			202000	MR91	NR	NR	22,900
2.00		Total	530810	- Cont Serv - Exter Educ., Outreach & Public Info Partnerships					$25,800
		Total	Contracts						$25,800

6511440000 INTERGOVERNMENTAL POLICY & PLANNING DIV

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15707	Office Supplies	101000	MR91	NR	NR	1,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,000
1.00	19963	Training & Conferences	101000	MR91	NR	NR	350
1.00		Total 542000 - Oper Expense - Conference Registrations					$350
1.00	15979	Business Travel	101000	MR91	NR	NR	1,250
1.00		Total 542100 - Oper Expense - District Travel					$1,250
1.00	18814	Professional License Class A (PMP-KL)	101000	JA01	NR	NR	150
1.00		Total 542400 - Oper Expense - Professional Licenses					$150
		Total Operating Expenses					$2,750
		Total INTERGOVERNMENTAL POLICY & PLANNING DIV					$949,556

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.86		Total 510100 - Salaries and Wages - Regular					$415,080
7.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$32,402
7.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$32,019
7.00		Total 521110 - Fringe Benefits - Medical Insurance					$76,617
7.00		Total 521120 - Fringe Benefits - Dental Insurance					$7,696
7.00		Total 521130 - Fringe Benefits - Vision Insurance					$722
7.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$107
7.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,464
7.00		Total 521160 - Fringe Benefits - Life Insurance					$2,299
		Total Personal Services					$568,406
1.00	15253	Micrographics & Imaging Services	101000	MR80	NR	NR	35,000
1.00	15252	Offsite Records Storage	101000	MR80	NR	NR	50,000
1.00	15251	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	6,000
3.00		Total 530100 - Cont Serv - External Provider					$91,000
1.00	13747	Advertising - FAW Notices	101000	MR82	NR	NR	11,000
1.00		Total 530105 - Cont Serv - Advertising Services					$11,000
1.00	15703	Copy Services - Public Records	101000	MR80	NR	NR	5,000

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530117 - Cont Serv - Copier Services					$5,000
		Total Contracts					$107,000
1.00	13744	Books / Subscriptions / References	101000	MR82	NR	NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$250
1.00	15249	Office Supplies	101000	MR80	NR	NR	700
1.00	13746	Office Supplies	101000	MR82	NR	NR	2,000
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,700
1.00	13371	Meeting Expenses - GB Services	101000	MR82	NR	NR	8,000
1.00	14353	Meeting Expenses - WRAC	101000	MR83	NR	NR	8,000
2.00		Total 541901 - Oper Expense - Meeting Expenses					$16,000
1.00	15702	Business Travel	101000	MR92	NR	NR	380
1.00	15697	Business Travel - District Clerk	101000	MR82	NR	NR	336
1.00	15695	Business Travel - Governing Board	101000	MR82	NR	NR	45,000
3.00		Total 542100 - Oper Expense - District Travel					$45,716
1.00	14354	Dues & Memberships	101000	MR82	NR	NR	185
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$185
		Total Operating Expenses					$64,851

6710247000 OFFICE OF BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total OFFICE OF BOARD & EXECUTIVE SERVICES					$740,257

9999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20455	Tax Collector Fees	217000	BZ00	NR	NR	363,983
1.00	173	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	171	Tax Collector Fees - BIGC	203000	MB79	NR	NR	150,000
1.00	169	Tax Collector Fees - DIST	101000	MB79	NR	NR	1,295,854
1.00	172	Tax Collector Fees - EVER	217000	BZ00	NR	NR	191,000
1.00	18677	Tax Collector Fees - EVER	217000	BZ00	NR	NR	36,017
1.00	170	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,278,000
1.00	18676	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,000,000
1.00	18675	Tax Collector Fees -DIST	101000	MB79	NR	NR	1,000,000
9.00		Total 543100 - Oper Expense - Tax Collector's Fees					$5,543,854
1.00	13752	Ag Tax County Appraiser Fees	217000	BZ00	NR	NR	1,916
1.00	176	PA Fees - BIGC	203000	MB79	NR	NR	159,285
1.00	19090	PA Fees - DIST	101000	MB79	NR	NR	243,580
1.00	174	PA Fees - DIST	101000	MB79	NR	NR	825,505
1.00	177	PA Fees - EVER	217000	BZ00	NR	NR	276,163
1.00	19091	PA Fees - EVER	217000	BZ00	NR	NR	72,728
1.00	175	PA Fees - OKEE	202000	MB79	NR	NR	776,272
1.00	14580	Palm Beach County Agreeement	217000	BZ00	NR	NR	3,200
8.00		Total 543150 - Oper Expense - County Appraiser's Fee					$2,358,649
		Total Operating Expenses					$7,902,503
		Total FEES					$7,902,503

9999999699 ER INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18481	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	3,332,968
1.00	18487	CERP Indirect Staff Support	101000	MB85	NR	NR	-3,332,968
2.00	Total	543900 - Oper Expense - Central Services Indirect					$
	Total	Operating Expenses					$
	Total	ER INDIRECT COSTS					$

9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15312	CERP Acc8 D.S.	401000	P201	NR	NR	4,943,489
1.00	14410	EFA Acceler 8 Debt Service	406000	B599	NR	NR	6,116,512
2.00		Total 560200 - Principal - COPS #1					$11,060,001
1.00	15374	CERP Acc8 D.S.	401000	P201	NR	NR	10,783,527
1.00	15373	EFA Acceler 8 Debt Service	406000	B599	NR	NR	13,342,313
2.00		Total 560230 - Interest - COPS #1					$24,125,840
1.00	14356	Principal Retirement - 2002 Bonds	204000	AZ00	NR	NR	2,300,000
1.00		Total 590600 - Principal Retirement - 2002 Bonds					$2,300,000
1.00	14357	Principal Retirement - 2003 Bonds	204000	AZ00	NR	NR	3,820,000
1.00		Total 590700 - Principal Retirement - 2003 Bonds					$3,820,000
1.00	14358	Interest Expense - 2002 Bonds	204000	AZ00	NR	NR	238,763
1.00		Total 591600 - Interest Expense - 2002 Bonds					$238,763
1.00	14359	Interest Expense - 2003 Bonds	204000	AZ00	NR	NR	529,835
1.00		Total 591700 - Interest Expense - 2003 Bonds					$529,835
		Total Debt					$42,074,439

9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total DEBT SERVICE					$42,074,439

9999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17393	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	760,401
1.00	17391	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	18488	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	17392	Okeechobee Contingency Reserves	202000	CZ99	NR	NR	30,512,602
1.00	18189	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves-Contingency					$60,015,738
	Total	Reserves					$60,015,738
	Total	DISTRICT RESERVES					$60,015,738

9999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19823	Long Term Management (CAFR)	701000	AZ00	NR	NR	820,349
1.00		Total 541900 - Oper Expense - Other					$820,349
1.00	14413	Self Insurance Charges	101000	MB85	NR	NR	890,799
1.00	14414	Self Insurance Charges	202000	CZ99	NR	NR	581,498
1.00	14415	Self Insurance Charges	203000	CZ99	NR	NR	30,627
1.00	14416	Self Insurance Charges	217000	BZ00	NR	NR	220,307
1.00	17390	Self Insurance Charges	228000	JZ00	NR	NR	7,670
5.00		Total 547000 - Oper Expense - Self-Insurance Charges					$1,730,901
		Total Operating Expenses					$2,551,250
		Total DISTRICT WIDE					$2,551,250
		Grand Total					$622,215,173