South Florida Water Management District

FY2014 Programmatic

Line Item Report

(Functional Area Level)

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LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.68		Total 510100 - Salaries and Wages - Regular						$313,090
1.00		Total 511100 - Salaries and Wages - Overtime						$3,120
6.80		Total 520900 - FringeBenefits FICA Taxes Employer Share						$24,679
6.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$24,389
5.80		Total 521110 - Fringe Benefits - Medical Insurance						$52,291
5.80		Total 521120 - Fringe Benefits - Dental Insurance						$5,718
5.80		Total 521130 - Fringe Benefits - Vision Insurance						$598
5.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$86
5.80		Total 521150 - Fringe Benefits - Long-Term Disability						$1,217
5.80		Total 521160 - Fringe Benefits - Life Insurance						$1,862
1.00	17009	Contract Burn Support-DOF-Upper Lakes	202000	5415182100	NR		NR	20,000
1.00	15621	Contract BurnSupport-DOF-Everglade	202000	5415182100	NR		NR	5,000
2.00		Total 530200 - Cont Serv - Land Management						$25,000
1.00	17041	Safety Equipment-All Regions	202000	5415182100	NR		NR	4,000
1.00		Total 541301 - Oper Expense - District Uniforms						$4,000
1.00	17044	Aerial Ignition Supplies-All Regions	202000	5415182100	NR		NR	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies						$10,000
1.00	18536	Aerial Burn	202000	5415182100	NR		NR	30,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment						$30,000

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18883	Business Travel-Program Wide	204000	5415182100	NR		NR	3,000
1.00	15856	Certifications & Training	202000	5415182100	NR		NR	1,000
2.00		Total 542100 - Oper Expense - District Travel						$4,000
		Total PRESCRIBED BURN						$500,050

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.84		Total 510100 - Salaries and Wages - Regular					$461,585
8.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$36,034
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$35,608
9.00		Total 521110 - Fringe Benefits - Medical Insurance					$102,423
8.00		Total 521120 - Fringe Benefits - Dental Insurance					$7,888
8.00		Total 521130 - Fringe Benefits - Vision Insurance					$828
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$121
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,676
8.00		Total 521160 - Fringe Benefits - Life Insurance					$2,630
1.00	16960	Melaleuca Mgmt. FWC Match Req	101000	5415182000	NR	NR	760,800
1.00	16938	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	2,100,000
1.00	16061	Upland Exotic Control	202000	5415182000	NR	NR	46,869
3.00		Total 530300 - Cont Serv - Aquatic Spraying					$2,907,669
1.00	17012	8.5 Sq Mile Area - Exotics	204000	5415182100	NR	NR	50,000
1.00	17020	Exotic Plant Control- L-31N	202000	5415182100	NR	NR	20,000
1.00	16045	Exotics - Cypress Creek (Grant 95)	222000	5415182100	NR	95	90,000
1.00	15630	Exotics - Upper Lakes	204000	5415182100	NR	NR	100,000
1.00	19788	Exotics Lake Marion Creek [AB41]	211000	5415182100	NR	NR	60,000
1.00	19789	Exotics Reedy Creek [AB41]	211000	5415182100	NR	NR	40,000
1.00	18911	Exotics- C-111/Frog Pond (Grant 95)	222000	5415182100	NR	95	25,000
1.00	16911	Exotics- DuPuis	204000	5415182100	NR	NR	25,000
1.00	17013	Exotics- Lakeside Ranch (Grant 95)	222000	5415182100	NR	95	20,000
1.00	18482	Exotics- Southern Glades [AB54]	211000	5415182100	NR	NR	45,360
1.00	17014	Exotics-Allapattah (Grant 95)	222000	5415182100	NR	95	75,000
1.00	20037	Exotics-BBCW Cutler Floway(AB59)	211000	5415182100	NR	NR	10,000

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18897	Exotics-C-43 Prj Area (Grant 87)	213000	5415182100	NR	87	100,000
1.00	20341	Exotics-C-43 Project Area (Grant 87)	213000	5415182100	NR	87	27,974
1.00	19794	Exotics-C-43 Project Area (Grant 87)	213000	5415182100	NR	87	32,026
1.00	20041	Exotics-Cell 17 & 18 (AB03)	211000	5415182100	NR	NR	25,000
1.00	18890	Exotics-Crew	204000	5415182100	NR	NR	50,000
1.00	18885	Exotics-Crew	203000	5415182100	NR	NR	50,000
1.00	18892	Exotics-Crew (Grant 87)	213000	5415182100	NR	87	75,000
1.00	17017	Exotics-DuPuis	202000	5415182100	NR	NR	135,000
1.00	20039	Exotics-FL Gulf Coast (AB35)	211000	5415182100	NR	NR	15,000
1.00	18898	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	50,000
1.00	18910	Exotics-Hungryland (Grant 95)	222000	5415182100	NR	95	50,000
1.00	20038	Exotics-Huntington/Cell28 (AB35)	211000	5415182100	NR	NR	15,000
1.00	18884	Exotics-Kiss/Okee	204000	5415182100	NR	NR	125,000
1.00	16914	Exotics-London Creek (AB21)	211000	5415182100	NR	NR	40,000
1.00	18891	Exotics-Loxahatchee River	204000	5415182100	NR	NR	75,000
1.00	18909	Exotics-Model Lands (Grant 95)	222000	5415182100	NR	95	75,000
1.00	17016	Exotics-Nubbin Slough (Grant 95)	222000	5415182100	NR	95	25,000
1.00	16912	Exotics-Pennsuco [AB32]	211000	5415182100	NR	NR	800,000
1.00	16913	Exotics-Shingle Creek [AB41]	211000	5415182100	NR	NR	80,000
1.00	18908	Exotics-Southern Glades	222000	5415182100	NR	95	50,000
1.00	20040	Exotics-Upper Lakes (AB45)	211000	5415182100	NR	NR	5,000
33.00		Total 530301 - Cont Serv - Terrestrial Spraying					$2,460,360
1.00	16949	Melalu & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	200,000
1.00	15643	Chemicals - Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	16927	Chemicals-CREW [AB06]	211000	5415182100	NR	NR	1,040
1.00	17032	Chemicals-Dupuis	202000	5415182100	NR	NR	5,000
1.00	16926	Chemicals-Shingle Creek [AB41]	211000	5415182100	NR	NR	5,000
5.00		Total 540010 - Oper Expense - Inventory Chemicals					$216,040
1.00	15785	Training - herb.appl. CEUs-all techs	202000	5415182100	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
1.00	20013	Cutler Flow - Permit Re-Vegatation	202000	5311176000	NR	NR	19,970
1.00		Total 543301 - Oper Expense - Permits & Fees					$19,970
		Total EXOTIC AND INVASIVE CONTROL					$6,253,832

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.70		Total 510100 - Salaries and Wages - Regular					$319,480
4.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					$24,938
4.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$24,645
4.80		Total 521110 - Fringe Benefits - Medical Insurance					$43,274
4.80		Total 521120 - Fringe Benefits - Dental Insurance					$4,733
4.80		Total 521130 - Fringe Benefits - Vision Insurance					$495
4.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$75
4.80		Total 521150 - Fringe Benefits - Long-Term Disability					$1,004
4.80		Total 521160 - Fringe Benefits - Life Insurance					$1,653
1.00	18474	Land Mgmt Services - CREW Trust	101000	5415182100	NR	NR	109,272
1.00	17070	Land Mgt Svc-Osceola Cty Agreement[AB41]	211000	5415182100	NR	NR	100,000
2.00		Total 530100 - Cont Serv - External Provider					$209,272
1.00	20022	FL Fish and Wildlife Conservation Commis	204000	5415182100	NR	NR	30,000
1.00		Total 530200 - Cont Serv - Land Management					$30,000
1.00	15638	Recreation DuPuis Campgr'd Repair	202000	5415182100	NR	NR	25,000
1.00	15639	Recreation KR Maintenance	202000	5415182100	NR	NR	41,000
1.00	19796	Recreation Maint Lakeside Ranch(Grant95)	222000	5415182100	NR	95	10,000
1.00	19797	Recreation Maint Nubbin Slough (Grant95)	222000	5415182100	NR	95	10,000
1.00	16917	Shingle Creek-Trail Maintenance[AB41]	211000	5415182100	NR	NR	5,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$91,000
1.00	19432	Lakeside Ranch N- Rec & Facil Grd Maint	202000	5415182100	NR	NR	15,000

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 531100 - Cont Serv - General Maintenance					$15,000
1.00	19561	8.5 Square Mile Area FWC Law Enforcement	202000	5415182100	NR	NR	12,500
1.00	18894	FWC Law Enfirce-Bird Dr.(Grant 87)	213000	5415182100	NR	87	15,000
1.00	18485	FWC Law Enforce -C-9 &C-11 IMP(Grant 85)	213000	5415182100	NR	85	20,000
1.00	16921	FWC Law Enforce-Critical CREW (Grant 87)	213000	5415182100	NR	87	40,000
1.00	18886	FWC Law Enforcement-Crew	203000	5415182100	NR	NR	50,000
1.00	16920	FWC Law Enforcement-London Creek [AB21]	211000	5415182100	NR	NR	13,800
1.00	16924	FWC Law Enforcement-Lox Bank [AB46]	211000	5415182100	NR	NR	7,250
1.00	19785	FWC Law Enforcement-Model Lands (Reimb)	204000	5415182100	NR	NR	15,000
1.00	16925	FWC Law Enforcement-Pennsuco [AB32]	211000	5415182100	NR	NR	29,000
1.00	16922	FWC Law Enforcement-Shingle Creek [AB41]	211000	5415182100	NR	NR	20,150
1.00	19791	FWC Law Enfrcmt-Lake Marion Creek[AB41]	211000	5415182100	NR	NR	13,800
1.00	19792	FWC Law Enfrcmt-Reedy Creek[AB41]	211000	5415182100	NR	NR	13,800
1.00	19793	FWC Law Enfrcmt-Shingle Creek[AB41]	211000	5415182100	NR	NR	9,850
1.00	19428	Lakeside Ranch N- FWC Law Enforcement	202000	5415182100	NR	NR	12,500
1.00	20021	Law Enforcement-Model Lands Matching	222000	5415182100	NR	95	15,000
15.00		Total 531102 - Cont Serv - Security Services					$287,650
1.00	15637	Recreation Trailhead Maint	202000	5415182100	NR	NR	20,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$20,000
1.00	20404	DuPuis Env Ed-FAU	202000	5415182100	NR	NR	60,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$60,000
		Total PUBLIC USE AND SECURITY					$1,133,219

LAND STEWARDSHIP

AA04 CONTRACTED LAND MANAGEMENT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18887	Land Mgmt Serv. (FWC)-Crew	203000	5415182100	NR	NR	49,000
1.00	18896	Land Mgmt Svcs (FWC)-CREW(Grant #87)	213000	5415182100	NR	87	24,500
1.00	18895	Land Mgmt Svcs (FWC)-Crew	204000	5415182100	NR	NR	24,500
1.00	20024	Land Mgmt Svcs-Shingle Creek (AB41)	211000	5415182100	NR	NR	90,000
1.00	18486	Land Mgt Svcs - FWC - Dupuis	204000	5415182100	NR	NR	91,000
5.00		Total 530200 - Cont Serv - Land Management					$279,000
1.00	19590	MECCA FEB - Exotics	202000	5415182100	NR	NR	20,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$20,000
1.00	20036	BBCW - Cutler Bay Payment (AB59)	211000	3510144000	NR	NR	112,500
1.00		Total 545000 - Oper Expense - Interagency Local					$112,500
		Total CONTRACTED LAND MANAGEMENT SERVICES					$411,500

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.90		Total 510100 - Salaries and Wages - Regular					$377,485
4.98		Total 520900 - FringeBenefits FICA Taxes Employer Share					$29,351
5.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$29,118
5.00		Total 521110 - Fringe Benefits - Medical Insurance					$45,081
5.00		Total 521120 - Fringe Benefits - Dental Insurance					$4,933
5.00		Total 521130 - Fringe Benefits - Vision Insurance					$512
5.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$82
5.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,048
5.00		Total 521160 - Fringe Benefits - Life Insurance					$1,723
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$1,150
1.00	18994	Lake Belt Mitigation Initiatives	219000	5415182100	NR	NR	2,990,000
1.00		Total 530100 - Cont Serv - External Provider					$2,990,000
1.00	16908	Monitoring-Jay Scrub-Shingle Crk [AB41]	211000	5415182100	NR	NR	2,500
1.00		Total 530200 - Cont Serv - Land Management					$2,500
1.00	19990	C-139 Annex Restoration	419000	5415182100	100835	NR	1,010,000
1.00	19200	8.5 Sq Mile Area Enviro Remediation	409000	5613222000	100246	NR	100,000
1.00	19989	C-139 Annex Restoration	419000	5613222000	100835	NR	453,966
3.00		Total 580740 - Capital Outlay - AUC Site Preparation					$1,563,966
		Total RESTORATION AND MONITORING					$5,046,949

LAND STEWARDSHIP

AA09 LAND STEWARDSHIP LEASING

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
4.31		Total	510100	- Salaries and Wages - Regular						$312,819
4.40		Total	520900	- FringeBenefits FICA Taxes Employer Share						$24,419
4.40		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$24,133
4.40		Total	521110	- Fringe Benefits - Medical Insurance						$39,668
4.40		Total	521120	- Fringe Benefits - Dental Insurance						$4,340
4.40		Total	521130	- Fringe Benefits - Vision Insurance						$452
4.40		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$70
4.40		Total	521150	- Fringe Benefits - Long-Term Disability						$920
4.40		Total	521160	- Fringe Benefits - Life Insurance						$1,483
		Total	LAND STEWARDSHIP LEASING							$408,304

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.23		Total 510100 - Salaries and Wages - Regular					$158,603
3.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					$12,384
3.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$12,232
3.30		Total 521110 - Fringe Benefits - Medical Insurance					$29,751
3.30		Total 521120 - Fringe Benefits - Dental Insurance					$3,257
3.30		Total 521130 - Fringe Benefits - Vision Insurance					$339
3.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$49
3.30		Total 521150 - Fringe Benefits - Long-Term Disability					$690
3.30		Total 521160 - Fringe Benefits - Life Insurance					$1,051
1.00	15712	Septic / Water Services- DuPuis	202000	5415182100	NR	NR	8,500
1.00	15713	Septic/ Water Services - Kiss/Okee	202000	5415182100	NR	NR	5,000
2.00		Total 530121 - Cont Serv - Water and Sewer Services					$13,500
1.00	15626	Land Mgt Services - DOC - Martin	202000	5415182100	NR	NR	58,000
1.00	15627	Land Mgt Services - DOC -- Okeechobee	202000	5415182100	NR	NR	58,000
1.00	20493	NRCS NineGem WRP-Contract	202000	5415182100	NR	NR	20,000
3.00		Total 530200 - Cont Serv - Land Management					$136,000
1.00	14363	Dupuis Reserve - A/C Maintenance	202000	2111109200	NR	NR	2,450
1.00	14338	Dupuis Reserve-General Maintenance	202000	2111109200	NR	NR	3,150
1.00	17021	Aerial Ignition Device Repair	202000	5415182100	NR	NR	3,000
1.00	18901	Culvert Replace-Grassy Island (Grant 87)	213000	5415182100	NR	87	30,000
1.00	15790	Equipment Repair - DuPuis (non-fleet)	202000	5415182100	NR	NR	18,000
1.00	15635	Equipment Repair - Homestead	202000	5415182100	NR	NR	5,000
1.00	15636	Equipment Repair - Kissimmee	202000	5415182100	NR	NR	12,500

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16044	Equipment Repair - Upper Lakes	202000	5415182100	NR	NR	20,000
1.00	18888	Equipment Repair-Crew	203000	5415182100	NR	NR	10,000
1.00	18893	Equipment Repair-Crew (Grant 87)	213000	5415182100	NR	87	10,000
1.00	17022	Road Maintenance-Kissimmee/Okeechobee	202000	5415182100	NR	NR	5,000
1.00	16918	Road Maintenance-London Creek [AB21]	211000	5415182100	NR	NR	6,000
12.00		Total 530600 - Cont Serv - Maintenance and Repairs					$125,100
1.00	14156	Support Equip Rep - SOR	202000	5110171100	NR	NR	43,000
1.00	17413	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	1,000
1.00	19047	Land Stewardship Vehicle/Equip Maint	202000	5210173100	NR	NR	650
1.00	15764	LMD-Automotive Services (outside O&M)	202000	5211174000	NR	NR	4,000
1.00	15766	LMD-Heavy Equip Services (outside O&M)	202000	5211174000	NR	NR	6,000
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$54,650
1.00	13233	Maint & Repair Heavy Equipment	202000	5111172000	NR	NR	1,000
1.00	13235	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	1,000
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$2,000
1.00	16958	Building Repairs - SOR	202000	5110171100	NR	NR	500
1.00	19579	8.5 Square Mile Area Solid Waste Removal	202000	5415182100	NR	NR	20,600
1.00	18899	Fencing and Gates- C-43 (Grant 87)	213000	5415182100	NR	87	5,000
1.00	17008	Fencing-Upper Lakes	202000	5415182100	NR	NR	25,000
1.00	18900	Gates- C-9 and C-11 Impound (Grant 85)	213000	5415182100	NR	85	12,000
1.00	15641	Janitorial / Bldg Maint -- CREW	202000	5415182100	NR	NR	15,000
1.00	15642	Janitorial / Bldg Maint -- DuPuis	202000	5415182100	NR	NR	34,500
1.00	18903	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	5415182100	NR	85	20,000
1.00	18902	Solid Waste - CREW/Bird Dr/C-43 Grant 87	213000	5415182100	NR	87	50,000
1.00	18463	Solid Waste Removal - BBCW	202000	5415182100	NR	NR	5,000
1.00	16324	Solid Waste/Demolition-All Region	202000	5415182100	NR	NR	90,000
1.00	19795	Structure Removal-C43 Prj Area (Grant87)	213000	5415182100	NR	87	40,000
12.00		Total 531100 - Cont Serv - General Maintenance					$317,600
1.00	16934	Industrial Waste Disposal - SOR	202000	5110171100	NR	NR	260

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18215	Dumpster/Waste Disposal Service	202000	5415182100	NR	NR	6,500
2.00		Total 531103 - Cont Serv - Waste Disposal Services					$6,760
1.00	16217	Fuel - Dupuis	202000	5110171100	NR	NR	50,520
1.00	20226	Fuel Dupuis	202000	5110171100	NR	NR	14,480
1.00	19040	Fuel Land Stewardship	202000	5111172000	NR	NR	3,000
1.00	19041	Fuel Land Stewardship	202000	5210173100	NR	NR	3,000
1.00	19042	Fuel Land Stewardship	202000	5211174000	NR	NR	3,000
1.00	19044	Vehicle Fuel - Land Stewardship	202000	5311176000	NR	NR	3,000
1.00	19045	Fuel Landstewardship	202000	5312177000	NR	NR	6,000
1.00	20241	Vehicle Fuel - Land Stewardship	202000	5312177000	NR	NR	7,000
8.00		Total 540030 - Oper Expense - Inventory Other Fuels					$90,000
1.00	14167	Oil/Hydraulic Fluid - SOR	202000	5110171100	NR	NR	3,692
1.00	17428	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	135
1.00	15767	LMD-Oil & Lube Automotive (outside O&M)	202000	5211174000	NR	NR	500
1.00	15769	LMD-Oil & Lube Heavy (outside O&M)	202000	5211174000	NR	NR	750
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$5,077
1.00	16937	Parts & Repairs Manual	202000	5110171100	NR	NR	207
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$207
1.00	16939	Metal - Repairs SOR	202000	5110171100	NR	NR	2,719
1.00	15663	Concrete/Lumber/Metal - DuPuis	202000	5415182100	NR	NR	5,000
1.00	16929	Concrete/Lumber/Metal CREW [AB06]	211000	5415182100	NR	NR	5,000
1.00	16928	Concrete/Lumber/Metal Shingle Crk [AB41]	211000	5415182100	NR	NR	2,000
1.00	17039	Concrete/Lumber/Metal-Everglades	202000	5415182100	NR	NR	5,000
1.00	17033	Concrete/Lumber/Metal-Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	17034	Concrete/Lumber/Metal-Upper Lakes	202000	5415182100	NR	NR	8,000
7.00		Total 541300 - Oper Expense - Construction Materials					$32,719
1.00	16940	Small Tools - SOR	202000	5110171100	NR	NR	207
1.00	16930	Small Tools & Equip-Shingle Crk[AB41]	211000	5415182100	NR	NR	5,000
1.00	17042	Small Tools & Equipment-All Regions	202000	5415182100	NR	NR	15,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 541400 - Oper Expense - Tools and Equipment					$20,207
1.00	16942	Support Equipment - SOR	202000	5110171100	NR	NR	1,000
1.00	15771	LMD-Parts & Fittings Auto (outside O&M)	202000	5211174000	NR	NR	5,000
1.00	15770	LMD-Parts & Fittings Heavy (outside O&M)	202000	5211174000	NR	NR	6,000
1.00	17045	Dupuis Facility Supplie	202000	5415182100	NR	NR	5,000
1.00	15803	Equip, Parts & Supplies - All Regions	202000	5415182100	NR	NR	39,998
1.00	15806	Fencing Parts - Kiss/Okee	202000	5415182100	NR	NR	25,000
1.00	18904	Fencing /Gates-Grassy Island (Grant 87)	213000	5415182100	NR	87	5,500
1.00	20494	NRCS NineGem WRP-Fencing Material	202000	5415182100	NR	NR	11,780
8.00		Total 541500 - Oper Expense - Parts and Supplies					$99,278
1.00	14168	Equipment Repair Parts - SOR	202000	5110171100	NR	NR	57,500
1.00	14523	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	4,100
1.00	19046	Land Stewardship VMF	202000	5210173100	NR	NR	3,200
1.00	15772	LMD-Tires & Tubes Auto (outside O&M)	202000	5211174000	NR	NR	750
1.00	15773	LMD-Tires & Tubes Heavy (outside O&M)	202000	5211174000	NR	NR	1,500
1.00	18281	Vehicle Repairs-A Prg Vehicles	202000	5311176000	NR	NR	3,000
6.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$70,050
1.00	16946	Electrical PM - SOR	202000	5110171100	NR	NR	188
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$188
1.00	15706	Equipment Rental - DuPuis	202000	5415182100	NR	NR	12,750
1.00	16931	Equipment Rental-CREW [AB06]	211000	5415182100	NR	NR	15,000
1.00	17047	Equipment Rental-Okeechobee/Kissimmee	202000	5415182100	NR	NR	5,000
1.00	17048	Equipment Rental-Upper Lakes	202000	5415182100	NR	NR	5,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$37,750
1.00	14336	East Coast Buffer Strip - Debris Removal	202000	5312177000	NR	NR	2,049
1.00		Total 541900 - Oper Expense - Other					$2,049
1.00	16332	Electrical Services - All Regions	202000	5415182100	NR	NR	38,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 543701 - Oper Expense - Electrical Service					$38,000
1.00	16947	Freight - SOR	202000	5110171100	NR	NR	900
1.00		Total 543800 - Oper Expense - Freight					$900
1.00	19204	TRUCK, 1T, FLATBED, 4WD V1566	402000	5005170400	NR	NR	47,610
1.00	19216	TRUCK, COMPACT, SUV, 4WD V2247	402000	5005170400	NR	NR	33,460
1.00	19217	TRUCK, FULL-SIZE, SUV, 4WD V2312	402000	5005170400	NR	NR	44,380
3.00		Total 589500 - Capital Outlay - Vehicles					$125,450
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE					$1,395,841

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.01		Total 510100 - Salaries and Wages - Regular					$103,569
2.05		Total 520900 - FringeBenefits FICA Taxes Employer Share					$8,086
2.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$7,988
2.05		Total 521110 - Fringe Benefits - Medical Insurance					$18,482
2.05		Total 521120 - Fringe Benefits - Dental Insurance					$2,020
2.05		Total 521130 - Fringe Benefits - Vision Insurance					$213
2.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$31
2.05		Total 521150 - Fringe Benefits - Long-Term Disability					$430
2.05		Total 521160 - Fringe Benefits - Life Insurance					$657
1.00	19787	Veg Mgt - Lake Marion/Reedy Creek [AB41]	211000	5415182100	NR	NR	65,000
1.00	18209	Veg Mgt- Dupuis	202000	5415182100	NR	NR	60,000
1.00	17010	Veg Mgt- Kissimmee/Okeechobee	202000	5415182100	NR	NR	40,000
1.00	16910	Veg Mgt- London Creek [AB21]	211000	5415182100	NR	NR	15,000
1.00	17011	Veg Mgt- Upper Lakes	202000	5415182100	NR	NR	40,000
1.00	16915	Veg Mgt-Bellalago [AB01]	211000	5415182100	NR	NR	5,000
1.00	16909	Veg Mgt-Shingle Creek [AB41]	211000	5415182100	NR	NR	10,000
1.00	18483	Veg Mgt-Southern Glades [AB54]	211000	5415182100	NR	NR	38,000
1.00	18907	Vegetation Mgmt- Grassy Island(Grant 87)	213000	5415182100	NR	87	25,000
1.00	18906	Vegetation Mgmt-C-43 (Grant 87)	213000	5415182100	NR	87	25,000
10.00		Total 530200 - Cont Serv - Land Management					$323,000
		Total MECHANICAL VEGETATION CONTROL					$464,476

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.74		Total	510100	-	Salaries and Wages - Regular						$206,131
2.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$16,092
2.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$15,903
2.80		Total	521110	-	Fringe Benefits - Medical Insurance						$25,244
2.80		Total	521120	-	Fringe Benefits - Dental Insurance						$2,762
2.80		Total	521130	-	Fringe Benefits - Vision Insurance						$290
2.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$45
2.80		Total	521150	-	Fringe Benefits - Long-Term Disability						$586
2.80		Total	521160	-	Fringe Benefits - Life Insurance						$967
1.00	17150	Appraisal Services - Surplus Lands				202000	3510144000	NR		NR	100,000
1.00		Total	530921	-	Cont Ser-Non Capital Appraisal Fees						$100,000
1.00	17068	CSX Transportation DOT628048R				204000	5415182100	NR		NR	942
1.00		Total	543301	-	Oper Expense - Permits & Fees						$942
		Total	INTERIM LANDS - INSPECTIONS								$368,962

LAND STEWARDSHIP

AC06 TAXES

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.59		Total	510100	-	Salaries and Wages - Regular						$39,121
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$3,053
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$3,017
.60		Total	521110	-	Fringe Benefits - Medical Insurance						$5,408
.60		Total	521120	-	Fringe Benefits - Dental Insurance						$591
.60		Total	521130	-	Fringe Benefits - Vision Insurance						$63
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$9
.60		Total	521150	-	Fringe Benefits - Long-Term Disability						$126
.60		Total	521160	-	Fringe Benefits - Life Insurance						$196
1.00	18889	Tax Assesments-CERP Martin Cty				222000	3510144000	NR		95	372,292
1.00	18489	Tax Assessments - East Coast CERP				101000	3510144000	NR		NR	130,125
1.00	18494	Tax Assessments - Other				204000	3510144000	NR		NR	164,020
1.00	20323	Tax Assessments-PILT & Martin Cty				222000	3510144000	NR		95	19,432
4.00		Total	543640	-	Oper Expense - Property Taxes Paid for District Property						$685,869
1.00	20483	PILT-Glades				222000	3510144000	NR		95	42,531
1.00	20481	PILT-Hendry Cty				222000	3510144000	NR		95	6,787
1.00	20482	PILT-Hendry Cty				222000	3510144000	NR		95	57,803
1.00	20479	PILT-Highland				204000	3510144000	NR		NR	2,767
1.00	20480	PILT-Okeechobee				204000	3510144000	NR		NR	11,297
5.00		Total	543645	-	Oper Expense - Payment In Lieu of Proprerty Taxes						$121,185
		Total	TAXES								$858,638

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
10.49		Total 510100 - Salaries and Wages - Regular						$707,382
10.68		Total 520900 - FringeBenefits FICA Taxes Employer Share						$55,134
10.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$54,533
14.70		Total 521110 - Fringe Benefits - Medical Insurance						$190,742
10.70		Total 521120 - Fringe Benefits - Dental Insurance						$10,749
10.70		Total 521130 - Fringe Benefits - Vision Insurance						$1,100
10.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$162
10.70		Total 521150 - Fringe Benefits - Long-Term Disability						$2,239
10.70		Total 521160 - Fringe Benefits - Life Insurance						$3,508
1.00	14988	Survey Services	202000	5513142700	NR		NR	51,000
1.00		Total 530100 - Cont Serv - External Provider						$51,000
1.00	13814	Maintenance & Repair (Survey)	202000	5513142700	NR		NR	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$2,000
1.00	17443	Lake Belt Mitigation Admin Serv	219000	5415182100	NR		NR	10,000
1.00		Total 530900 - Cont Serv - Professional						$10,000
.25	12183	Aircraft Fuel	101000	2110108500	NR		NR	99,300
.25		Total 540030 - Oper Expense - Inventory Other Fuels						$99,300
.60	15233	Engine Maintenance Manuals	101000	2110108500	NR		NR	480
.50	12184	Sectional Navigational Charts	101000	2110108500	NR		NR	230
.50	14618	XM Satelitte Renewal	101000	2110108500	NR		NR	950

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60		Total 541100 - Oper Expense - Books/Subscriptions					$1,660
.25	220	Uniforms	101000	2110108500	NR	NR	500
1.00	13209	Tools & Equipment	202000	5513142700	NR	NR	349
1.25		Total 541400 - Oper Expense - Tools and Equipment					$849
.50	16439	Parts, Supplies & Expense - Office	202000	3510144000	NR	NR	3,000
1.00	18746	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	300
1.50		Total 541500 - Oper Expense - Parts and Supplies					$3,300
.20	12185	Parts & Supplies - P Card	101000	2110108500	NR	NR	10,780
.20		Total 541502 - Oper Expense - Parts,Supp - Fleet					$10,780
1.00	15705	Office Supplies - all regions	202000	5415182100	NR	NR	15,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$15,000
.50	16316	Pilot Physicals	101000	2114308300	NR	NR	230
1.00	19823	Long Term Management (CAFR)	701000	9999999999	NR	NR	820,349
1.50		Total 541900 - Oper Expense - Other					$820,579
1.00	15902	Training & Conferences	202000	3510144000	NR	NR	3,973
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,973
1.00	15733	Business Travel - Land Resources Support	101000	3510144000	NR	NR	1,992
.25	15682	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	200
1.25		Total 542100 - Oper Expense - District Travel					$2,192
.30	14620	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	9,000
.30		Total 542400 - Oper Expense - Professional Licenses					$9,000
1.00	15579	Permits and Fees	202000	5415182100	NR	NR	4,016
1.00		Total 543301 - Oper Expense - Permits & Fees					$4,016

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14356	Principal Retirement - 2002 Bonds	204000	9999999799	NR	NR	2,300,000
1.00		Total 590600 - Principal Retirement - 2002 Bonds					$2,300,000
1.00	14357	Principal Retirement - 2003 Bonds	204000	9999999799	NR	NR	3,820,000
1.00		Total 590700 - Principal Retirement - 2003 Bonds					$3,820,000
1.00	14358	Interest Expense - 2002 Bonds	204000	9999999799	NR	NR	238,763
1.00		Total 591600 - Interest Expense - 2002 Bonds					$238,763
1.00	14359	Interest Expense - 2003 Bonds	204000	9999999799	NR	NR	529,835
1.00		Total 591700 - Interest Expense - 2003 Bonds					$529,835
		Total LAND STEWARDSHIP PROGRAM SUPPORT					$8,947,796

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.89		Total	510100	-	Salaries and Wages - Regular						$232,353
2.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$18,140
2.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$17,927
2.95		Total	521110	-	Fringe Benefits - Medical Insurance						$29,299
2.95		Total	521120	-	Fringe Benefits - Dental Insurance						$3,069
2.95		Total	521130	-	Fringe Benefits - Vision Insurance						$303
2.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$46
2.95		Total	521150	-	Fringe Benefits - Long-Term Disability						$618
2.95		Total	521160	-	Fringe Benefits - Life Insurance						$1,000
1.00	16766	Parts & Supplies Microwave				101000	2214116000	NR		NR	190,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies						$190,000
1.00	19987	B-66 Tower				402000	5613222000	100358		NR	20,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts						$20,000
		Total	COMMUNICATION AND CONTROL SYSTEMS								$512,755

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.94		Total 510100 - Salaries and Wages - Regular					$647,701
8.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$50,559
8.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$49,964
8.10		Total 521110 - Fringe Benefits - Medical Insurance					$73,028
8.10		Total 521120 - Fringe Benefits - Dental Insurance					$7,989
8.10		Total 521130 - Fringe Benefits - Vision Insurance					$836
8.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$130
8.10		Total 521150 - Fringe Benefits - Long-Term Disability					$1,696
8.10		Total 521160 - Fringe Benefits - Life Insurance					$2,790
1.00	19983	G-123 Refurbishment	402000	5613222000	100033	NR	300,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$300,000
1.00	19185	North Shore Trash Rakes	402000	5613222000	100500	NR	12,110,647
1.00	19985	S-13 Repower & Automation	402000	5613222000	100594	NR	3,130,000
1.00	19184	S-5A Service Bridge & Hardening	402000	5613222000	100056	NR	3,860,399
3.00		Total 580800 - Capital Outlay - Water Control Structures					$19,101,046
		Total PUMP STATION MODIFICATION/REPAIR					$20,235,739

OPERATIONS & MAINTENANCE

CA03 PROJ CULVERT REPL/MODIFICATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.34		Total	510100	-	Salaries and Wages - Regular						$26,758
.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$2,089
.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$2,064
.35		Total	521110	-	Fringe Benefits - Medical Insurance						$3,155
.35		Total	521120	-	Fringe Benefits - Dental Insurance						$345
.35		Total	521130	-	Fringe Benefits - Vision Insurance						$36
.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$5
.35		Total	521150	-	Fringe Benefits - Long-Term Disability						$73
.35		Total	521160	-	Fringe Benefits - Life Insurance						$121
		Total	PROJ CULVERT REPL/MODIFICATION								$34,646

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.60		Total 510100 - Salaries and Wages - Regular					$658,343
1.00		Total 511100 - Salaries and Wages - Overtime					$3,530
8.78		Total 520900 - FringeBenefits FICA Taxes Employer Share					$51,391
8.78		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$50,785
8.78		Total 521110 - Fringe Benefits - Medical Insurance					$79,836
8.78		Total 521120 - Fringe Benefits - Dental Insurance					$8,702
8.78		Total 521130 - Fringe Benefits - Vision Insurance					$904
8.78		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$144
8.78		Total 521150 - Fringe Benefits - Long-Term Disability					$1,838
8.78		Total 521160 - Fringe Benefits - Life Insurance					$3,036
1.00	20488	G-94 A-D Expense	202000	5613222000	100791	NR	3,168,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$3,168,000
1.00	18343	GPS & Field Supplies	202000	3316207100	NR	NR	750
1.00		Total 541400 - Oper Expense - Tools and Equipment					$750
1.00	19986	G-93 New Control Building	402000	5613222000	100713	NR	63,800
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$63,800
1.00	19188	G-151 Structure Replacement	402000	5613222000	100522	NR	2,615,754
1.00	19187	G-94 A-D Capital	402000	5613222000	100791	NR	1,130,000
1.00	19196	Miller Weir #3	403000	5613222000	100718	NR	1,000,000
1.00	20490	S-150 Structure Replacement & Automation	402000	5613222000	100521	NR	2,267,973

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20366	S-235 Automation	402000	5613222000	100717	NR	298,800
5.00		Total 580800 - Capital Outlay - Water Control Structures					$7,312,527
1.00	18488	O&M Capital Contingency	202000	9999999899	NR	NR	10,000,000
1.00		Total 590010 - Reserves-Contingency					$10,000,000
		Total STRUCTURE/BRIDGE MODIFICATION/REPAIR					$21,403,586

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.67		Total 510100 - Salaries and Wages - Regular					$135,725
1.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					$10,595
1.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$10,470
1.70		Total 521110 - Fringe Benefits - Medical Insurance					$16,003
1.70		Total 521120 - Fringe Benefits - Dental Insurance					$1,716
1.70		Total 521130 - Fringe Benefits - Vision Insurance					$176
1.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$28
1.70		Total 521150 - Fringe Benefits - Long-Term Disability					$357
1.70		Total 521160 - Fringe Benefits - Life Insurance					$589
1.00	19908	BCB Field Station Relocation	401000	5613222000	100450	NR	2,000,000
1.00	19984	Homestead B-230 Replacement	402000	5613222000	100576	NR	300,000
2.00		Total 580100 - Capital Outlay - Buildings					$2,300,000
		Total O&M FACILITY CONSTRUCTION/IMPROVEMENTS					$2,475,659

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.09		Total 510100 - Salaries and Wages - Regular					$651,337
8.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					$50,848
8.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$50,247
9.25		Total 521110 - Fringe Benefits - Medical Insurance					$83,393
9.25		Total 521120 - Fringe Benefits - Dental Insurance					$9,122
9.25		Total 521130 - Fringe Benefits - Vision Insurance					$955
8.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$133
9.25		Total 521150 - Fringe Benefits - Long-Term Disability					$1,935
9.25		Total 521160 - Fringe Benefits - Life Insurance					$2,858
1.00	19988	C-100A Bank Repairs & Dredging	202000	5613222000	100836	NR	642,200
1.00	20381	C41A and C18 NRCS Repairs	214000	5613222000	100875	NR	375,000
1.00	20367	C41A and C18 NRCS Repairs	202000	5613222000	100875	NR	125,000
1.00	18335	Hillsboro Canal Bank Stabilization	202000	5613222000	100510	NR	6,860,185
1.00	18845	L-40 & STA 1E Levee Certification	202000	5613222000	100783	NR	184,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$8,186,385
1.00	19186	C-4 Gravity Wall	402000	5613222000	100016	NR	2,050,400
1.00		Total 580800 - Capital Outlay - Water Control Structures					$2,050,400
		Total CANAL/LEVEE MAINT/CANAL CONVEYANCE					$11,087,613

OPERATIONS & MAINTENANCE

CA24 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.93		Total 510100 - Salaries and Wages - Regular					$892,772
11.15		Total 520900 - FringeBenefits FICA Taxes Employer Share					$69,693
11.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$68,872
11.15		Total 521110 - Fringe Benefits - Medical Insurance					$105,586
11.15		Total 521120 - Fringe Benefits - Dental Insurance					$11,289
11.15		Total 521130 - Fringe Benefits - Vision Insurance					$1,149
11.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$170
11.15		Total 521150 - Fringe Benefits - Long-Term Disability					$2,335
11.15		Total 521160 - Fringe Benefits - Life Insurance					$3,851
1.00	18679	Roof Maintenance & Inspection Program	202000	5613222000	100845	NR	138,000
1.00	18678	Structure Inspection Program (BCB)	203000	5613222000	100845	NR	200,000
1.00	18333	Structure Inspection Program (C&SF)	202000	5613222000	100845	NR	600,000
1.00	18495	Tower Inspections	202000	5613222000	100845	NR	120,000
4.00		Total 530900 - Cont Serv - Professional					$1,058,000
		Total STRUCTURE INSPECTIONS					$2,213,717

OPERATIONS & MAINTENANCE

CA34 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.66		Total 510100 - Salaries and Wages - Regular					$401,685
6.69		Total 520900 - FringeBenefits FICA Taxes Employer Share					$30,891
6.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$30,987
6.80		Total 521110 - Fringe Benefits - Medical Insurance					$66,032
6.80		Total 521120 - Fringe Benefits - Dental Insurance					$6,984
6.80		Total 521130 - Fringe Benefits - Vision Insurance					$699
6.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$104
6.80		Total 521150 - Fringe Benefits - Long-Term Disability					$1,421
6.80		Total 521160 - Fringe Benefits - Life Insurance					$2,267
1.00	14987	Survey Services - BCB Capital Program	203000	5513142700	NR	NR	30,001
1.00		Total 530202 - Cont Serv - Surveying Services					$30,001
		Total SURVEY SUPPORT					$571,071

OPERATIONS & MAINTENANCE

CA35 ENGINEERING SUPPORT

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
23.81		Total	510100	- Salaries and Wages - Regular						$1,817,035
24.30		Total	520900	- FringeBenefits FICA Taxes Employer Share						$141,840
24.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$140,174
24.30		Total	521110	- Fringe Benefits - Medical Insurance						$230,554
24.30		Total	521120	- Fringe Benefits - Dental Insurance						$24,833
24.30		Total	521130	- Fringe Benefits - Vision Insurance						$2,506
24.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$373
24.30		Total	521150	- Fringe Benefits - Long-Term Disability						$5,081
24.30		Total	521160	- Fringe Benefits - Life Insurance						$8,079
		Total	ENGINEERING SUPPORT							$2,370,475

OPERATIONS & MAINTENANCE

CA70 CAPITAL WORKS PROJECTS

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.08		Total	510100	-	Salaries and Wages - Regular					$95,324
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$7,443
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,349
1.10		Total	521110	-	Fringe Benefits - Medical Insurance					$10,593
1.10		Total	521120	-	Fringe Benefits - Dental Insurance					$1,124
1.10		Total	521130	-	Fringe Benefits - Vision Insurance					$113
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$18
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$230
1.10		Total	521160	-	Fringe Benefits - Life Insurance					$380
1.00	19991	Corbett Levee				204000	5613222000	100834	NR	4,000,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$4,000,000
1.00	20562	Moving Water South-Tamiami Trail Emerg				202000	5613222000	NR	NR	66,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$66,000
1.00	19907	Henderson Creek Diversion				403000	5613222000	100574	NR	1,000,000
1.00		Total	580800	-	Capital Outlay - Water Control Structures					$1,000,000
		Total	CAPITAL WORKS PROJECTS							$5,188,574

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.78		Total 510100 - Salaries and Wages - Regular					$68,176
.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					$5,322
.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,260
.80		Total 521110 - Fringe Benefits - Medical Insurance					$7,212
.80		Total 521120 - Fringe Benefits - Dental Insurance					$788
.80		Total 521130 - Fringe Benefits - Vision Insurance					$83
.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$12
.80		Total 521150 - Fringe Benefits - Long-Term Disability					$168
.80		Total 521160 - Fringe Benefits - Life Insurance					$276
1.00	14806	Fuel Monitor	202000	5211174000	NR	NR	1,739
1.00	19182	ROV Maintenance Underwater Inspections	202000	5611187000	NR	NR	5,000
2.00		Total 530100 - Cont Serv - External Provider					$6,739
1.00	14903	Fuel Tank System Maintenance	202000	5111172000	NR	NR	4,000
1.00	14808	Hazardous Waste Inspection	202000	5211174000	NR	NR	1,550
1.00	14967	8.5 SMA Mod - Monitoring Wells S-357	202000	5611187000	NR	NR	1,545
1.00	19535	EPA Emission Testing - 14 Main Engines	202000	5611187000	NR	NR	56,000
1.00	14059	Fuel System Polishing - 202	202000	5611187000	NR	NR	25,000
1.00	14368	Fuel Tank Inspection - 202	202000	5611187000	NR	NR	40,560
1.00	16314	Mechanical In Line Leak Detector Inspect	202000	5611187000	NR	NR	500
1.00	14381	Opacity/Visible Emissions Test - 202	202000	5611187000	NR	NR	2,000
1.00	14370	Storage Tank M&R - 202	202000	5611187000	NR	NR	23,525
9.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$154,680
1.00	15684	BCB Travel	203000	5611187000	NR	NR	2,500

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$2,500
1.00	19581	8.5 Square Mile Area StorageTank Air Fee	202000	5611187000	NR	NR	1,500
1.00	19583	C-111 South Dade StorageTank Air Fee	202000	5611187000	NR	NR	1,500
1.00	14382	County AIR PERMIT - 202	202000	5611187000	NR	NR	6,480
1.00	19183	County Haz Mat Licenses	202000	5611187000	NR	NR	5,250
1.00	14371	FL Fee Storage Tank - 202	202000	5611187000	NR	NR	2,475
1.00	17434	General Air Permit-202	202000	5611187000	NR	NR	900
1.00	19444	Lakeside Ranch N- Storage Tank & Air Fee	202000	5611187000	NR	NR	1,500
1.00	14376	Title V Air Permit Fees - 202	202000	5611187000	NR	NR	1,250
1.00	20003	Title V Air Permit Renewal	202000	5611187000	NR	NR	1,507
1.00	20006	Title V Air Permit Renewal	101000	5611187000	NR	NR	493
1.00	18312	Title V Air Permit Renewal - 202	202000	5611187000	NR	NR	15,000
11.00		Total 543301 - Oper Expense - Permits & Fees					$37,855
1.00	14968	Fuel Polish Units	402000	5611187000	NR	NR	15,000
1.00		Total 589300 - Capital Outlay - Equipment					$15,000
		Total CONTAMINATION ASSESSMENTS & REMEDIATION					$304,071

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
45.39		Total 510100 - Salaries and Wages - Regular					$2,979,282
6.00		Total 511100 - Salaries and Wages - Overtime					$164,999
51.32		Total 520900 - FringeBenefits FICA Taxes Employer Share					$237,675
51.32		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$234,689
46.32		Total 521110 - Fringe Benefits - Medical Insurance					$454,747
46.32		Total 521120 - Fringe Benefits - Dental Insurance					$47,854
46.32		Total 521130 - Fringe Benefits - Vision Insurance					$4,771
46.32		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$664
46.32		Total 521150 - Fringe Benefits - Long-Term Disability					$9,684
46.32		Total 521160 - Fringe Benefits - Life Insurance					$14,481
1.00	14986	Meteor Data Services (WxTap, Baron)	202000	5411179000	NR	NR	5,000
1.00	16246	NOAAPORT Software Maintenance	202000	5411179000	NR	NR	4,240
2.00		Total 530100 - Cont Serv - External Provider					$9,240
1.00	16923	Locktender Contract	202000	5110171100	NR	NR	805,033
1.00		Total 530112 - Cont Serv - Lock Tender					$805,033
1.00	16214	Light Vehicle Repairs	202000	5110171100	NR	NR	2,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$2,000
1.00	13781	OCC Display System Maintenance	202000	5411179000	NR	NR	1,000
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$1,000

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19859	Fuel	202000	5110171100	NR	NR	1,500
.16	14072	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	25,760
1.00	18278	Fuel	202000	5310175100	NR	NR	5,000
2.16		Total 540030 - Oper Expense - Inventory Other Fuels					$32,260
1.00	14092	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00	158	Books & Reference Materials	101000	5411179000	NR	NR	500
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$650
1.00	19977	Material Purchased - Sale of Scrap Metal	202000	5110171100	NR	NR	5,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					$5,000
1.00	20557	Moving Water South-C-4 (S25B)	202000	5310175100	NR	NR	11,000
1.00	20558	Moving Water South-C-6 (S-26B)	202000	5310175100	NR	NR	11,000
1.00	20561	Moving Water South-Southend (S331)	202000	5311176000	NR	NR	21,600
1.00	20555	Moving Water South-C-11(S-13)	202000	5312177000	NR	NR	172,800
1.00	20556	Moving Water South-C-14 (S-38)	202000	5312177000	NR	NR	486,000
1.00	20559	Moving Water South-S-7, S-8	202000	5312177000	NR	NR	202,500
1.00	20554	Moving Water South-WCA1/Hillsboro	202000	5312177000	NR	NR	756,000
7.00		Total 541500 - Oper Expense - Parts and Supplies					$1,660,900
1.00	16232	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	2,500
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$2,500
1.00	16239	Paint, Epoxy	202000	5310175100	NR	NR	3,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$3,000
1.00	162	Office Supplies	202000	5110171100	NR	NR	4,794
.20	14160	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	14166	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
1.00	13295	Office & Computer Supplies WPBFS,S5A,S6	202000	5210173100	NR	NR	9,500
.20	14128	Office Supplies	202000	5211174000	NR	NR	700
1.00	18723	Field Station Office Supplies	202000	5312177000	NR	NR	607
1.00	14075	Office Supplies	101000	5410178000	NR	NR	3,500

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.65		Total 541510 - Oper Expense - Parts,Supp - Office					$20,271
1.00	15666	Structure Maintenance	202000	5110171100	NR	NR	856
1.00	18726	Travel Expense	202000	5211174000	NR	NR	70
1.00	15782	Travel - District Business	202000	5411179000	NR	NR	300
3.00		Total 542100 - Oper Expense - District Travel					$1,226
1.00	19865	Postage	202000	5110171100	NR	NR	50
1.00	42	Postage	202000	5111172000	NR	NR	100
.25	126	Postage	202000	5211174000	NR	NR	60
2.25		Total 543600 - Oper Expense - Postage					$210
1.00	13326	Electrical - Structures	202000	5110171100	NR	NR	35,336
1.00	18468	Electrical - Ten Mile Creek	202000	5110171100	NR	NR	9,350
1.00	15629	C&SF Structure	202000	5210173100	NR	NR	31,632
3.00		Total 543701 - Oper Expense - Electrical Service					$76,318
		Total MOVEMENT OF WATER					$6,768,454

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
25.53		Total 510100 - Salaries and Wages - Regular					$1,253,887
7.00		Total 511100 - Salaries and Wages - Overtime					$263,217
33.05		Total 520900 - FringeBenefits FICA Taxes Employer Share					$118,014
33.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$116,318
26.35		Total 521110 - Fringe Benefits - Medical Insurance					$240,252
26.35		Total 521120 - Fringe Benefits - Dental Insurance					$26,148
26.35		Total 521130 - Fringe Benefits - Vision Insurance					$2,711
26.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$366
26.35		Total 521150 - Fringe Benefits - Long-Term Disability					$5,506
26.35		Total 521160 - Fringe Benefits - Life Insurance					$7,937
.20	14812	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	14929	PM Contract for Light Vehicle (P.S.)	202000	5211174000	NR	NR	1,000
1.20		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$1,699
1.00	15	Satellite Equip Maint/Weather Camera	202000	5411179000	NR	NR	2,665
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$2,665
1.00	14834	Bottled Water	202000	5110171100	NR	NR	1,000
1.00	16290	WPBFS/PS Shop Towels/Mats	202000	5210173100	NR	NR	2,600
1.00	14814	PS-Bottled Water	202000	5211174000	NR	NR	1,044
1.00	15715	Bottled Water - Pump Stations	202000	5312177000	NR	NR	1,500
4.00		Total 531100 - Cont Serv - General Maintenance					$6,144
1.00	13319	Industrial Waste Disposal - P/S	202000	5110171100	NR	NR	536

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	14038	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	1,988
1.70		Total 531103 - Cont Serv - Waste Disposal Services					$2,524
1.00	14877	Fuel - Pump Stations	202000	5110171100	NR	NR	115,700
1.00	19365	Lakeside Ranch N- Fuel	202000	5110171100	NR	NR	536
1.00	20235	Fuel	202000	5210173100	NR	NR	100,000
1.00	14921	S-5A Fuel	202000	5210173100	NR	NR	231,258
1.00	14152	S-6 Fuel	202000	5210173100	NR	NR	205,000
1.00	14043	Fuel Pump Stations	202000	5211174000	NR	NR	101,293
1.00	18280	Fuel	202000	5310175100	NR	NR	73,318
1.00	14563	8.5 SMA Mod - PS-357 Fuel	202000	5311176000	NR	NR	72,247
1.00	20012	8.5 SMA Mod - PS-357 Fuel	202000	5311176000	NR	NR	31,072
1.00	20015	C-111 South Dade - PS-331 Fuel	202000	5311176000	NR	NR	62,143
1.00	20014	C-111 South Dade - PS-331 Fuel	202000	5311176000	NR	NR	144,497
1.00	20008	C-111 South Dade - PS-332B Fuel	202000	5311176000	NR	NR	77,680
1.00	13236	C-111 South Dade - PS-332B Fuel	202000	5311176000	NR	NR	180,621
1.00	13671	C-111 South Dade - PS-332C Fuel	202000	5311176000	NR	NR	180,621
1.00	20011	C-111 South Dade - PS-332C Fuel	202000	5311176000	NR	NR	77,680
1.00	13237	C-111 South Dade - PS-332D Fuel	202000	5311176000	NR	NR	144,497
1.00	20010	C-111 South Dade - PS-332D Fuel	202000	5311176000	NR	NR	62,144
1.00	20434	FUEL - Pumping Final Increment	101000	5312177000	NR	NR	17,932
1.00	20435	Fuel - Pumping (Final Increment)	202000	5312177000	NR	NR	201,779
1.00	13157	Fuel - Pumping Operations	202000	5312177000	NR	NR	673,434
1.00	20237	Fuel - Pumping Operations	202000	5312177000	NR	NR	288,913
21.00		Total 540030 - Oper Expense - Inventory Other Fuels					$3,042,365
1.00	13268	S-5A Oil	202000	5210173100	NR	NR	14,500
1.00	13140	S-6 Oil	202000	5210173100	NR	NR	5,000
1.00	14053	PS-Oil and Grease	202000	5211174000	NR	NR	5,259
1.00	13670	8.5 SMA Mod - PS-357 Oil & Lube	202000	5311176000	NR	NR	4,254
1.00	13249	C-111 South Dade - PS-332B Oil & Lube	202000	5311176000	NR	NR	4,254
1.00	13668	C-111 South Dade - PS-332C Oil & Lube	202000	5311176000	NR	NR	4,254
1.00	13250	C-111 South Dade - PS-332D Oil & Lube	202000	5311176000	NR	NR	4,254
1.00	18305	Fuel Treatment for Diesel Machine	202000	5312177000	NR	NR	11,508
.53	13158	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	15,324
8.53		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$68,607

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14250	WPBFS Reference Materials	202000	5210173100	NR	NR	2,564
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$2,564
1.00	13804	LP	202000	5310175100	NR	NR	2,125
1.00		Total 541200 - Oper Expense - Heating Fuel					$2,125
1.00	18224	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	3,892
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$3,892
1.00	13147	Uniforms/Safety - P/S	202000	5110171100	NR	NR	2,065
1.00		Total 541301 - Oper Expense - District Uniforms					$2,065
1.00	14296	PPE/Apparel-Stores	202000	5210173100	NR	NR	19,502
1.00	13297	S-5A Tools	202000	5210173100	NR	NR	1,224
1.00	14285	S-6 Tools	202000	5210173100	NR	NR	1,224
1.00	13701	Pump Stations - Misc. Tools	202000	5312177000	NR	NR	900
4.00		Total 541400 - Oper Expense - Tools and Equipment					$22,850
1.00	18925	Support Equipment - Fleet	202000	5110171100	NR	NR	6,426
1.00	15658	Pumping Operations Equipment VMF	202000	5210173100	NR	NR	16,785
1.00	14068	Pump Station-Fleet Maintenance	202000	5211174000	NR	NR	8,764
1.00	14222	Pump Stations - Tires & Tubes	202000	5211174000	NR	NR	1,711
4.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$33,686
1.00	14091	Pump Station Electrical Supplies	202000	5211174000	NR	NR	3,345
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$3,345
1.00	14130	PS-Office Supplies	202000	5211174000	NR	NR	845
.33	14129	Printer Cartridges	202000	5211174000	NR	NR	545
1.00	13161	Pump Station Office Supplies	202000	5312177000	NR	NR	926
2.33		Total 541510 - Oper Expense - Parts,Supp - Office					$2,316
1.00	14299	WPBFS AOR Rental Equipment	202000	5210173100	NR	NR	7,000

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14298	WPBFS AOR Rental Equipment	202000	5210173100	NR	NR	13,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$20,000
1.00	20102	C-111 South Dade-PS-331 Travel	202000	5311176000	NR	NR	50
1.00	15725	Pump Stations - Core Team Per Diem Reimb	202000	5312177000	NR	NR	100
2.00		Total 542100 - Oper Expense - District Travel					$150
1.00	13909	WPBFS Postage	202000	5210173100	NR	NR	150
1.00	13189	Pump Station-Postage	202000	5211174000	NR	NR	60
1.00	13163	Pump Stations - Postage	202000	5312177000	NR	NR	200
3.00		Total 543600 - Oper Expense - Postage					$410
1.00	18196	Fuel Site Management	202000	5005171000	NR	NR	44,400
1.00		Total 543650 - Oper Expense - Space Rental					$44,400
1.00	13327	Electrical - P/S	202000	5110171100	NR	NR	141,717
1.00	19374	Lakeside Ranch N- Electric	202000	5110171100	NR	NR	41,777
1.00	14487	G700 - Utilities	202000	5111172000	NR	NR	30,000
1.00	13150	S-5A & S-6 - Electricity	202000	5210173100	NR	NR	58,087
.12	134	Electrical Service For Admin Support Fac	202000	5211174000	NR	NR	3,010
1.00	13191	Pump Station-Electric Service	202000	5211174000	NR	NR	33,832
1.00	13190	Pump Station-Electrical Services	202000	5211174000	NR	NR	3,832
1.00	13707	Electric Service	202000	5310175100	NR	NR	62,029
1.00	14565	8.5 SMA Mod - PS-357 Electric	202000	5311176000	NR	NR	17,998
1.00	14177	C-111 South Dade - PS-331 Electric	202000	5311176000	NR	NR	25,509
1.00	13241	C-111 South Dade - PS-332B Electric	202000	5311176000	NR	NR	17,998
1.00	13659	C-111 South Dade - PS-332C Electric	202000	5311176000	NR	NR	17,998
1.00	13242	C-111 South Dade - PS-332D Electric	202000	5311176000	NR	NR	17,998
1.00	14350	Electric Service - Structures	202000	5312177000	NR	NR	44,081
1.00	14351	Electric Services - Pump Stations	202000	5312177000	NR	NR	66,372
1.00	14352	S-9A Electrical Service	202000	5312177000	NR	NR	92,957
15.12		Total 543701 - Oper Expense - Electrical Service					$675,195
1.00	13328	Water Service - P/S	202000	5110171100	NR	NR	742

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13192	Pump Station-Water and Sewer Service	202000	5211174000	NR	NR	1,275
1.00	13165	Pump Stations - Water & Sewer Service	202000	5312177000	NR	NR	300
3.00		Total 543702 - Oper Expense - Water/Sewer Service					$2,317
1.00	13164	Pump Stations - Freight Charges	202000	5312177000	NR	NR	2,000
1.00		Total 543800 - Oper Expense - Freight					$2,000
		Total PUMPING OPERATIONS					$5,975,675

OPERATIONS & MAINTENANCE

CE04 AUTOMATION

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.98		Total	510100	- Salaries and Wages - Regular					$75,291
1.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					$5,876
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$5,809
1.75		Total	521110	- Fringe Benefits - Medical Insurance					$15,776
1.75		Total	521120	- Fringe Benefits - Dental Insurance					$1,724
1.75		Total	521130	- Fringe Benefits - Vision Insurance					$182
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$15
1.75		Total	521150	- Fringe Benefits - Long-Term Disability					$367
1.75		Total	521160	- Fringe Benefits - Life Insurance					$350
		Total	AUTOMATION						$105,390

OPERATIONS & MAINTENANCE

CF01 CONSTRUCTION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
6.83		Total	510100	-	Salaries and Wages - Regular						$332,059
1.00		Total	511100	-	Salaries and Wages - Overtime						$9,800
7.97		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$26,669
7.97		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$26,321
6.97		Total	521110	-	Fringe Benefits - Medical Insurance						$64,189
6.97		Total	521120	-	Fringe Benefits - Dental Insurance						$6,955
6.97		Total	521130	-	Fringe Benefits - Vision Insurance						$714
6.97		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$103
6.97		Total	521150	-	Fringe Benefits - Long-Term Disability						$1,457
6.97		Total	521160	-	Fringe Benefits - Life Insurance						$2,146
1.00	14859	Heavy Equipment Repairs				202000	5110171100	NR		NR	7,500
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles						$7,500
1.00	18262	Fuel				202000	5110171100	NR		NR	32,500
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels						$32,500
1.00	19852	Oil/Hydraulic Fluid				202000	5110171100	NR		NR	5,700
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents						$5,700
1.00	164	Sheet Piling/H-Beams				202000	5110171100	NR		NR	15,876
1.00	18918	Project Culvert PC Replacements				202000	5613222000	100849		NR	547,000
2.00		Total	541300	-	Oper Expense - Construction Materials						$562,876

OPERATIONS & MAINTENANCE

CF01 CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14483	Uniforms/Safety - Construction	202000	5110171100	NR	NR	1,466
1.00		Total 541301 - Oper Expense - District Uniforms					$1,466
1.00	18917	Tools - Construction	202000	5110171100	NR	NR	2,236
1.00		Total 541400 - Oper Expense - Tools and Equipment					$2,236
1.00	13885	Support Equipment - Construction	202000	5110171100	NR	NR	8,597
1.00		Total 541500 - Oper Expense - Parts and Supplies					$8,597
1.00	13658	Grass/Seed/Sod - Proj. Culverts	202000	5110171100	NR	NR	2,153
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$2,153
1.00	12858	Support Equipment - Fleet	202000	5110171100	NR	NR	5,447
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$5,447
1.00	15566	Culvert Replacements	202000	5110171100	NR	NR	9,130
1.00		Total 542100 - Oper Expense - District Travel					$9,130
.15	149	Licenses - CDL	202000	5110171100	NR	NR	157
.15		Total 542400 - Oper Expense - Professional Licenses					$157
		Total CONSTRUCTION					$1,108,175

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
59.24		Total 510100 - Salaries and Wages - Regular						$2,916,466
8.10		Total 511100 - Salaries and Wages - Overtime						$141,499
68.55		Total 520900 - FringeBenefits FICA Taxes Employer Share						$238,491
68.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$235,524
60.45		Total 521110 - Fringe Benefits - Medical Insurance						$554,423
60.45		Total 521120 - Fringe Benefits - Dental Insurance						$60,164
60.45		Total 521130 - Fringe Benefits - Vision Insurance						$6,227
60.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$885
60.45		Total 521150 - Fringe Benefits - Long-Term Disability						$12,640
60.45		Total 521160 - Fringe Benefits - Life Insurance						$18,969
.25	14835	Contract Diving	202000	5110171100	NR		NR	5,000
.25		Total 530104 - Cont Serv - Diving Services						$5,000
1.00	14896	Alligator Protection Srvs Coastal Struct	202000	5210173100	NR		NR	3,000
1.00	14807	Gator Service	202000	5211174000	NR		NR	4,400
1.00	18279	Trapping Services-Dive	202000	5310175100	NR		NR	9,030
1.00	19853	Alligator Protect	202000	5311176000	NR		NR	700
4.00		Total 530106 - Cont Serv - Alligator Protection Services						$17,130
1.00	15588	Coastal Structures Lawn Maintenance	202000	5210173100	NR		NR	17,700
1.00	14025	Lawn Services- Field Structures	202000	5211174000	NR		NR	25,918
1.00	14994	Mowing - Structures	202000	5310175100	NR		NR	14,688
1.00	18942	Small Machine Mowing - Structures	202000	5312177000	NR		NR	39,500
4.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations						$97,806

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19505	Kiss Rest-S-65DX1 - Chainlink/Barbwire	202000	5110171100	NR	NR	75
1.00	19491	Kiss Rest-S-65DX1 - General/Build Maint	202000	5110171100	NR	NR	535
1.00	19486	Kiss Rest-S-65DX1 - Generator Specialist	202000	5110171100	NR	NR	46
1.00	19503	Kiss Rest-S-65DX1 - Signs	202000	5110171100	NR	NR	140
1.00	19483	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	5110171100	NR	NR	190
1.00	19489	Kiss Rest-S-65DX1 - Weed Traps/Barrier	202000	5110171100	NR	NR	350
1.00	19528	Kiss Rest-S-65DX2 - Chainlink/Barbwire	202000	5110171100	NR	NR	75
1.00	19522	Kiss Rest-S-65DX2 - General/Building Mai	202000	5110171100	NR	NR	535
1.00	19527	Kiss Rest-S-65DX2 - Signs	202000	5110171100	NR	NR	140
1.00	19515	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	5110171100	NR	NR	190
1.00	19520	Kiss Rest-S-65DX2 - Weed Traps/Barrier	202000	5110171100	NR	NR	350
1.00	19477	Kiss Rest-S-67A - Chainlink/Barbwire	202000	5110171100	NR	NR	75
1.00	19451	Kiss Rest-S-67A - Chainlink/Barbwire	202000	5110171100	NR	NR	75
1.00	19462	Kiss Rest-S-67A - General Specialist	202000	5110171100	NR	NR	46
1.00	19445	Kiss Rest-S-67A - General/Building Maint	202000	5110171100	NR	NR	535
1.00	19467	Kiss Rest-S-67A - General/Building Maint	202000	5110171100	NR	NR	535
1.00	19437	Kiss Rest-S-67A - Generator Specialist	202000	5110171100	NR	NR	46
1.00	19450	Kiss Rest-S-67A - Signs	202000	5110171100	NR	NR	140
1.00	19472	Kiss Rest-S-67A - Signs	202000	5110171100	NR	NR	140
1.00	19458	Kiss Rest-S-67A - Vehicle Maintenance	202000	5110171100	NR	NR	190
1.00	19430	Kiss Rest-S-67A - Vehicle Maintenance	202000	5110171100	NR	NR	190
1.00	19465	Kiss Rest-S-67A - Weed Traps/Barrier	202000	5110171100	NR	NR	350
1.00	19440	Kiss Rest-S-67A - Weed Traps/Barrier	202000	5110171100	NR	NR	350
1.00	19419	Kiss Rest-S-68A - Chainlink/Barbwire	202000	5110171100	NR	NR	75
1.00	19413	Kiss Rest-S-68A - General/Building Maint	202000	5110171100	NR	NR	535
1.00	19410	Kiss Rest-S-68A - Generator Specialist	202000	5110171100	NR	NR	46
1.00	19417	Kiss Rest-S-68A - Signs	202000	5110171100	NR	NR	140
1.00	19403	Kiss Rest-S-68A - Vehicle Maintenance	202000	5110171100	NR	NR	190
1.00	19412	Kiss Rest-S-68A - Weed Traps/Barrier	202000	5110171100	NR	NR	350
1.00	19394	Kiss Rest-S-84A - General/Building Maint	202000	5110171100	NR	NR	535
1.00	19396	Kiss Rest-S-84A - Signs	202000	5110171100	NR	NR	140
1.00	19393	Kiss Rest-S-84A - Weed Traps/Barrier	202000	5110171100	NR	NR	350
1.00	19399	Kiss Rest-S-84A -Chainlink/Barbwire	202000	5110171100	NR	NR	75
1.00	19631	Kissimmee Rest S83A Chainlink Barbwire	202000	5110171100	NR	NR	75
1.00	19618	Kissimmee Rest S83A General/Bldg Mntc	202000	5110171100	NR	NR	535
1.00	19609	Kissimmee Rest S83A Generator Specialist	202000	5110171100	NR	NR	46

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19627	Kissimmee Rest S83A Signs	202000	5110171100	NR	NR	140
1.00	19603	Kissimmee Rest S83A Vehicle Mntc	202000	5110171100	NR	NR	190
1.00	19643	Kissimmee Rest S84A Generator Specialist	202000	5110171100	NR	NR	46
1.00	19639	Kissimmee Rest S84A Vehicle Mntc	202000	5110171100	NR	NR	190
1.00	19612	Kissimmee Rest Weeds Traps Barrier	202000	5110171100	NR	NR	350
1.00	17411	Parts, Brakes Cleaner/Hazardous Waste	202000	5111172000	NR	NR	600
1.00	19978	Pest Control-Structures	202000	5111172000	NR	NR	480
1.00	14908	Annual Fire Extinguisher Insp. Structure	202000	5211174000	NR	NR	650
1.00	14801	Chain Link Fence for Structure	202000	5211174000	NR	NR	5,141
1.00	14822	Structure Maintenance-Cylinder Rental	202000	5211174000	NR	NR	1,015
1.00	14998	Fence Repair - Vandalism @ Structures	202000	5312177000	NR	NR	5,000
47.00		Total 530600 - Cont Serv - Maintenance and Repairs					$22,192
1.00	34	Generator Inspections and Repairs	202000	5210173100	NR	NR	2,080
1.00	14917	Electric Motor Repairs - Structures	202000	5211174000	NR	NR	2,500
1.00	14027	Repair Services-Structures	202000	5211174000	NR	NR	4,569
1.00	18232	I-75 - 2 West Gates Major Overhaul	203000	5313301000	NR	NR	8,500
1.00	14599	Maint & Repair Svcs - District Works	203000	5313301000	NR	NR	10,000
5.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$27,649
1.00	13154	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR	16,570
1.00	17416	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	3,000
1.00	14906	Vehicle PM Outsource	202000	5111172000	NR	NR	4,453
1.00	14028	Structure Maint Vehicle/Equip Maint Rep	202000	5210173100	NR	NR	14,804
.20	14812	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	14930	PM Contract for Light Vehicle(Structure)	202000	5211174000	NR	NR	1,000
1.00	15779	Struct Maint Fleet Oil Samples	202000	5211174000	NR	NR	200
1.00	12865	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	2,594
1.00	13808	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,569
.34	16244	Towing	202000	5310175100	NR	NR	1,240
1.00	15689	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
9.54		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$53,129
1.00	17420	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	2,500
1.00	14026	Dive Gear Repair/Replacement	202000	5210173100	NR	NR	2,500
1.00	18277	Outsource Repairs- Dive Equipment	202000	5310175100	NR	NR	2,000
1.00	18275	Outsources Repairs-Equipment	202000	5310175100	NR	NR	2,820

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13253	Shop- Structure Maint. H/L Equip. Maint.	202000	5312177000	NR	NR	5,918
5.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$15,738
1.00	18259	Signs	202000	5110171100	NR	NR	10,000
1.00	17422	Shop Cleaners - Rags	202000	5111172000	NR	NR	2,250
1.00	18267	Signs-Outsource	202000	5111172000	NR	NR	1,250
1.00	15610	Signs	202000	5210173100	NR	NR	6,000
1.00	14803	Parts Cleaning Service	202000	5211174000	NR	NR	2,478
1.00	18239	Pest Extermination - Bee Control	202000	5211174000	NR	NR	3,000
.33	14996	Shop Towels	202000	5310175100	NR	NR	739
1.00	15716	Signage Replacements	202000	5312177000	NR	NR	7,680
7.33		Total 531100 - Cont Serv - General Maintenance					$33,397
1.00	18274	Fire Alarm Panel Repairs	202000	5310175100	NR	NR	2,000
1.00		Total 531102 - Cont Serv - Security Services					$2,000
.20	151	Industrial Waste Disposal	202000	5110171100	NR	NR	386
1.00	14060	Waste Disposal (Dumpster/S65)	202000	5111172000	NR	NR	2,500
.20	13260	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.40		Total 531103 - Cont Serv - Waste Disposal Services					$4,361
1.00	13311	Fuel - LP Gas & Generators	202000	5110171100	NR	NR	87,900
1.00	19478	Kiss Rest-S-65DX1 - Fuel	202000	5110171100	NR	NR	533
1.00	19509	Kiss Rest-S-65DX2 - Fuel	202000	5110171100	NR	NR	533
1.00	19453	Kiss Rest-S-67A - Fuel	202000	5110171100	NR	NR	107
1.00	19421	Kiss Rest-S-67A - Fuel	202000	5110171100	NR	NR	426
1.00	19400	Kiss Rest-S-68A -Fuel	202000	5110171100	NR	NR	533
1.00	19599	Kissimmee Rest S83A Fuel	202000	5110171100	NR	NR	533
1.00	19634	Kissimmee Rest S84A Fuel	202000	5110171100	NR	NR	533
.19	14072	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	30,590
1.00	19057	Fuel	202000	5210173100	NR	NR	50,000
1.00	19061	Fuel	202000	5211174000	NR	NR	30,000
1.00	19066	Fuel	202000	5310175100	NR	NR	30,000
1.00	19864	Vehicle Fuel - Structure Maint	202000	5311176000	NR	NR	21,264
1.00	19063	Fuel	202000	5312177000	NR	NR	30,000
1.00	20243	Vehicle Fuel - Structure Maint	202000	5312177000	NR	NR	14,342

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.19		Total 540030 - Oper Expense - Inventory Other Fuels					$297,294
1.00	19480	Kiss Rest-S-65DX1 - Oil & Lubes	202000	5110171100	NR	NR	27
1.00	19512	Kiss Rest-S-65DX2 - Oil & Lubes	202000	5110171100	NR	NR	27
1.00	19454	Kiss Rest-S-67A - Oil & Lubes	202000	5110171100	NR	NR	27
1.00	19422	Kiss Rest-S-67A - Oil & Lubes	202000	5110171100	NR	NR	27
1.00	19401	Kiss Rest-S-68A -Oil & Lubes	202000	5110171100	NR	NR	27
1.00	19601	Kissimmee Rest S83A Oil & Lubes	202000	5110171100	NR	NR	27
1.00	19636	Kissimmee Rest S84A Oil & Lubes	202000	5110171100	NR	NR	27
1.00	19896	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	1,311
1.00	13313	Structure PM	202000	5110171100	NR	NR	6,302
1.00	17425	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	4,388
1.00	13269	Coastal Structures Oil	202000	5210173100	NR	NR	1,500
1.00	13271	Hydraulics (District-Wide)	202000	5210173100	NR	NR	10,400
1.00	14056	Structures-Preventative Maintenance	202000	5211174000	NR	NR	339
1.00	13805	Oil for Structures	202000	5310175100	NR	NR	65
1.00	19830	Oil/Lube/Solvents	202000	5310175100	NR	NR	1,736
1.00	20074	Oil / Lubricants & Solvents	202000	5311176000	NR	NR	1,303
1.00	13266	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	981
1.00	13261	Structure Maint. PM's (Oil/Lube/Solvent)	202000	5312177000	NR	NR	1,855
1.00	18739	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	4,000
1.00	18737	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	1,000
20.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$35,369
1.00	18315	Parts/Supplies Inventory P/S	202000	5110171100	NR	NR	5,000
1.00	13773	Parts & Supplies Inventory-PS	202000	5111172000	NR	NR	2,291
.20	135	Tires & Tubes Inventory	202000	5310175100	NR	NR	4,110
1.00	20054	Parts & Supplies Inventory - Tires	202000	5311176000	NR	NR	1,568
3.20		Total 540050 - Oper Expense - Inventory Parts and Supplies					$12,969
1.00	14018	Repair Manuals/Code Books	202000	5110171100	NR	NR	220
1.00	14089	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00	13144	Books & Reference Materials	202000	5310175100	NR	NR	146
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$516
1.00	14470	Coastal Structures (Propane)	202000	5210173100	NR	NR	4,584

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14795	Propane for Structures	202000	5211174000	NR	NR	5,333
1.00	19872	LP Gas Facility - Heating Fuel	202000	5311176000	NR	NR	1,000
1.00	15724	Propane- LP Tanks@ Structures & Forklift	202000	5312177000	NR	NR	1,500
1.00	17405	LP Gas Structure	203000	5313301000	NR	NR	3,000
5.00		Total 541200 - Oper Expense - Heating Fuel					$15,417
1.00	19904	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	23,938
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$23,938
1.00	13320	Bull Panels, Wire & Structure Handrails	202000	5110171100	NR	NR	24,141
.11	13321	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	288
1.00	14187	Lumber & Wood Products	202000	5111172000	NR	NR	832
1.00	14226	Metal Products	202000	5111172000	NR	NR	2,558
1.00	15616	Coastal Structure Maintenance Lumber	202000	5210173100	NR	NR	2,080
1.00	14508	Coastal Structure Maintenance Metal	202000	5210173100	NR	NR	5,500
1.00	16293	Coastal Structures Fencing	202000	5210173100	NR	NR	2,163
1.00	14321	Structure Concrete Repair	202000	5210173100	NR	NR	3,000
.40	130	Fencing Materials	202000	5310175100	NR	NR	832
.35	132	Lumber & Wood Products	202000	5310175100	NR	NR	1,135
.15	133	Metal Products	202000	5310175100	NR	NR	1,566
1.00	20078	Lumber & Wood Products	202000	5311176000	NR	NR	450
1.00	19871	Metal Products	202000	5311176000	NR	NR	5,670
1.00	12182	Structure Maint - Metal for PM's (38)	202000	5312177000	NR	NR	2,903
1.00	14611	Fencing Materials	203000	5313301000	NR	NR	1,122
1.00	14612	Lumber & Wood Products	203000	5313301000	NR	NR	1,122
1.00	15739	Metal Products	203000	5313301000	NR	NR	1,000
14.01		Total 541300 - Oper Expense - Construction Materials					$56,362
1.00	14479	Uniforms/Safety - Structure	202000	5110171100	NR	NR	5,662
1.00	18337	Uniforms/Safety Shoes/Protect Equip	202000	5111172000	NR	NR	1,726
.32	136	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	2,995
.30	72	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	2,106
1.00	13339	Struct. Maint- PPE / Apparel	202000	5312177000	NR	NR	3,150
3.62		Total 541301 - Oper Expense - District Uniforms					$15,639
1.00	18314	Tools- Struct Maintenance	202000	5110171100	NR	NR	2,236

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14234	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,700
1.00	13296	Structure Maintenance Tools	202000	5210173100	NR	NR	2,020
.25	14191	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
1.00	14200	Struct Maint- Preventative Maint Tools	202000	5211174000	NR	NR	1,545
1.00	14197	Struct Maint-Nylon Slings (repl)	202000	5211174000	NR	NR	525
1.00	14205	Struct Maint-Small Hand Tools (repl)	202000	5211174000	NR	NR	2,120
1.00	14529	Structure Maint - Lock Replacement	202000	5211174000	NR	NR	204
1.00	14209	Structure Maint Welding	202000	5211174000	NR	NR	750
.23	12215	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	3,749
1.00	13332	Struct Maint PM's Tools - sawzall,drills	202000	5312177000	NR	NR	3,850
1.00	14613	Small Tools, Equip & Gauges	203000	5313301000	NR	NR	5,900
10.48		Total 541400 - Oper Expense - Tools and Equipment					$25,899

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19500	Kiss Rest-S-65DX1 - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	19524	Kiss Rest-S-65DX2 - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	19470	Kiss Rest-S-67A - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	19446	Kiss Rest-S-67A - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	19415	Kiss Rest-S-68A - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	19395	Kiss Rest-S-84A - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	19623	Kissimmee Rest 83A Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	14911	Support Equipment - Structure	202000	5110171100	NR	NR	32,445
1.00	14133	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	9,448
1.00	19870	S-155 Cylinder Refurbishment	202000	5210173100	NR	NR	10,000
1.00	19882	Trades Support Oil Absorbant Materials	202000	5210173100	NR	NR	500
1.00	14123	Safety Boat Barriers	202000	5211174000	NR	NR	3,378
1.00	14124	Structure Maint-Misc Fittings	202000	5211174000	NR	NR	6,187
1.00	14126	Structures, Clear Stem Cover Replacement	202000	5211174000	NR	NR	2,000
1.00	14127	Structures, Stem Flex Boots	202000	5211174000	NR	NR	1,500
1.00	14085	Structures-Misc Materials	202000	5211174000	NR	NR	2,703
1.00	14990	Hyacinth Barriers	202000	5310175100	NR	NR	12,000
1.00	19847	Parts & Supplies - Dive Equipment	202000	5310175100	NR	NR	3,000
1.00	19838	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	6,000
1.00	16309	Boat Barriers	202000	5311176000	NR	NR	2,000
1.00	20108	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	5,756
1.00	16322	Parts & Supplies - Buoys/Cables - Faka U	203000	5313301000	NR	NR	3,000
1.00	15331	Parts & Supplies - Structures	203000	5313301000	NR	NR	5,000
23.00		Total 541500 - Oper Expense - Parts and Supplies					$108,242

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13783	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	30,202
1.00	18923	Support Equipment - Fleet	202000	5110171100	NR	NR	4,085
1.00	17433	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	10,063
1.00	13724	Hydraulic Equipment VMF	202000	5210173100	NR	NR	5,516
1.00	13721	Structure Maintenance Equipment VMF	202000	5210173100	NR	NR	16,000
1.00	14225	Structure Maint - Tires & Tubes	202000	5211174000	NR	NR	3,424
1.00	14069	Structure Maint-Fleet Maintenance	202000	5211174000	NR	NR	20,157
1.00	19833	Fleet Parts	202000	5310175100	NR	NR	17,570
1.00	20086	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	13337	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	13308	Shop - Struct. Maint- P/S/EX Equip Maint	202000	5312177000	NR	NR	6,413
1.00	18287	Shop-Light Equipment Tires	202000	5312177000	NR	NR	1,368
12.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$119,726
1.00	13661	Building/Grounds Maint - Struc/Telemetry	202000	5110171100	NR	NR	5,700
1.00	14103	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	4,386
1.00	19854	Buildings & Grounds Supplies	202000	5310175100	NR	NR	3,560
1.00	20049	Parts & Supplies - Building & Grounds	202000	5311176000	NR	NR	6,628
1.00	13776	Structure Maint - Exterior Painting	202000	5312177000	NR	NR	1,500
1.00	14607	Parts, Supplies & Expense - Bldgs & Grd	203000	5313301000	NR	NR	4,000
6.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$25,774
1.00	13888	Electrical PM - Structures	202000	5110171100	NR	NR	27,630
1.00	18268	Parts, Supplies & Exp Electrical	202000	5111172000	NR	NR	9,000
1.00	14262	WPBFS AOR Electrical Parts and Fittings	202000	5210173100	NR	NR	9,000
1.00	14195	Struct Maint- Electrical PM's	202000	5211174000	NR	NR	550
1.00	14098	Structure Maint Electrical Supplies	202000	5211174000	NR	NR	5,797
1.00	127	Electrical Supplies	202000	5310175100	NR	NR	5,000
1.00	61	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	5,366
1.00	101	Structure Maint. Electrical PM's	202000	5312177000	NR	NR	8,291
1.00	14609	Parts & Supplies - Electrical/Electronic	203000	5313301000	NR	NR	23,100
9.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$93,734
.20	14160	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	14166	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.20	14128	Office Supplies	202000	5211174000	NR	NR	700
.33	14129	Printer Cartridges	202000	5211174000	NR	NR	545

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15001	Digital Camera Replacement	202000	5310175100	NR	NR	300
1.00	18724	Field Station Office Supplies	202000	5312177000	NR	NR	582
2.98		Total 541510 - Oper Expense - Parts,Supp - Office					$3,297
1.00	14541	Coastal Structures Boat Barrier Maint.	202000	5210173100	NR	NR	3,000
1.00	14542	Coastal Structures Maintenance	202000	5210173100	NR	NR	15,000
1.00	14488	Coastal Structures Parts & Supplies	202000	5210173100	NR	NR	6,500
1.00	14181	Hydraulic Repairs/ Structures Dist-wide	202000	5210173100	NR	NR	15,000
1.00	18284	Struct Maint Misc Supplies	202000	5312177000	NR	NR	1,331
1.00	18304	Struct Maint PM Supplies	202000	5312177000	NR	NR	8,000
1.00	18295	Struct Maint-Ancillary Rep/Maint	202000	5312177000	NR	NR	4,160
1.00	18292	Struct Maint-Equipment Support	202000	5312177000	NR	NR	2,506
1.00	18299	Struct Maint-PM Parts & Fittings	202000	5312177000	NR	NR	4,762
1.00	18290	Struct Maint-Welding Supplies	202000	5312177000	NR	NR	2,215
1.00	16361	I-75 - 2 West Gate Overhaul P&S	203000	5313301000	NR	NR	8,500
11.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$70,974
1.00	19507	Kiss Rest-S-65DX1 - Rental Equipment	202000	5110171100	NR	NR	275
1.00	203	Unilift/Scaffolding/Crane	202000	5110171100	NR	NR	6,416
1.00	13772	Rent/Lease - Equipment	202000	5111172000	NR	NR	4,517
.35	138	Rental	202000	5310175100	NR	NR	1,400
.10	73	Rent/Lease - Equipment	202000	5311176000	NR	NR	1,338
1.00	13702	Struct. Maint - PM Misc. Rentals	202000	5312177000	NR	NR	2,001
4.45		Total 541600 - Oper Expense - Rent/Lease Equipment					$15,947
1.00	19825	Waste Disposal	202000	5310175100	NR	NR	9,425
1.00		Total 541900 - Oper Expense - Other					$9,425
1.00	13347	Travel - District Business (Non-Training	202000	5111172000	NR	NR	229
1.00	16762	WPBFS AOR Travel	202000	5210173100	NR	NR	600
1.00	18727	Travel Expense	202000	5211174000	NR	NR	105
.50	15710	Travel	202000	5310175100	NR	NR	1,000
1.00	20099	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	50
1.00	15728	Struct. Maint - Per Diem Reimbursements	202000	5312177000	NR	NR	100
5.50		Total 542100 - Oper Expense - District Travel					$2,084

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	149	Licenses - CDL	202000	5110171100	NR	NR	423
1.00	13877	CDL Licenses	202000	5111172000	NR	NR	234
1.00	12181	CDL	202000	5210173100	NR	NR	418
.40	14245	CDL License	202000	5211174000	NR	NR	348
.40	195	CDL Licenses	202000	5310175100	NR	NR	400
1.00	14576	CDL License Reimbursement - Struct. Main	202000	5312177000	NR	NR	150
1.00	89	Structure Maint - Electricians Licensing	202000	5312177000	NR	NR	470
.36	15020	Professional Licenses - CDL	203000	5313301000	NR	NR	161
5.56		Total 542400 - Oper Expense - Professional Licenses					$2,604
.25	126	Postage	202000	5211174000	NR	NR	60
.25		Total 543600 - Oper Expense - Postage					$60
1.00	19484	Kiss Rest-S-65DX1 - Electrical Service	202000	5110171100	NR	NR	825
1.00	19517	Kiss Rest-S-65DX2 - Electrical Service	202000	5110171100	NR	NR	825
1.00	19461	Kiss Rest-S-67A - Electrical Service	202000	5110171100	NR	NR	165
1.00	19431	Kiss Rest-S-67A - Electrical Service	202000	5110171100	NR	NR	660
1.00	19406	Kiss Rest-S-68A - Electrical Service	202000	5110171100	NR	NR	825
1.00	19606	Kissimmee Rest S83A Electrical Svc	202000	5110171100	NR	NR	825
1.00	19641	Kissimmee Rest S84A Electrical Svc	202000	5110171100	NR	NR	825
7.00		Total 543701 - Oper Expense - Electrical Service					$4,950
1.00	18928	Freight - General	202000	5110171100	NR	NR	3,203
.33	43	Freight	202000	5111172000	NR	NR	924
.36	131	Freight	202000	5211174000	NR	NR	2,295
1.00	119	Freight	202000	5310175100	NR	NR	2,450
1.00	20105	Freight	202000	5311176000	NR	NR	364
1.00	95	Shop- Structure Maint. - Freight Charges	202000	5312177000	NR	NR	520
.50	14617	Freight	203000	5313301000	NR	NR	1,500
5.19		Total 543800 - Oper Expense - Freight					$11,256
1.00	20120	Miscellaneous Equipment	402000	5310175100	NR	NR	5,000
1.00	20114	Miscellaneous Equipment	402000	5311176000	NR	NR	7,000
1.00	20115	Welder / Generator	402000	5312177000	NR	NR	5,000
3.00		Total 589300 - Capital Outlay - Equipment					$17,000

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19207	TRUCK, 1T, UTILITY BODY, 4WD V1806	402000	5005170400	NR	NR	48,400
1.00	19209	TRUCK, 3/4T, PICKUP, 4WD V2326	402000	5005170400	NR	NR	32,200
1.00	19210	TRUCK, 3/4T, PICKUP, 4WD V2371	402000	5005170400	NR	NR	32,200
1.00	19215	TRUCK, 3/4T, UTILITY BODY, 4WD V2424	402000	5005170400	NR	NR	48,400
4.00		Total 589500 - Capital Outlay - Vehicles					$161,200
		Total STRUCTURE MAINT - PREVENTATIVE					$5,593,366

OPERATIONS & MAINTENANCE

CF03 STRUCTURE MAINT- OVERHAUL/REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
19.82		Total 510100 - Salaries and Wages - Regular					$963,575
3.00		Total 511100 - Salaries and Wages - Overtime					$23,362
23.22		Total 520900 - FringeBenefits FICA Taxes Employer Share					$77,004
23.22		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$76,021
20.22		Total 521110 - Fringe Benefits - Medical Insurance					$182,298
20.22		Total 521120 - Fringe Benefits - Dental Insurance					$19,941
20.22		Total 521130 - Fringe Benefits - Vision Insurance					$2,085
20.22		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$292
20.22		Total 521150 - Fringe Benefits - Long-Term Disability					$4,236
20.22		Total 521160 - Fringe Benefits - Life Insurance					$6,352
.75	14835	Contract Diving	202000	5110171100	NR	NR	15,000
.75		Total 530104 - Cont Serv - Diving Services					$15,000
1.00	18276	Trapping Services-Dive	202000	5310175100	NR	NR	1,970
1.00	15719	Gate Overhauls - Gator Control Services	202000	5312177000	NR	NR	5,600
2.00		Total 530106 - Cont Serv - Alligator Protection Services					$7,570
1.00	13654	Machine Shop Work	202000	5110171100	NR	NR	2,500
1.00	13238	MSF Comp. Svc Contract	202000	5210173100	NR	NR	5,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$7,500
1.00	15589	Contracted Gate/Pump Station Overhaul Sv	202000	5210173100	NR	NR	37,500
1.00	15720	Electrical Motor Rewinds & Repairs	202000	5312177000	NR	NR	5,200

OPERATIONS & MAINTENANCE

CF03 STRUCTURE MAINT- OVERHAUL/REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$42,700
1.00	14134	Hazardous Disposal/Maint Supp Facility	202000	5210173100	NR	NR	2,163
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$2,163
1.00	16063	Fuel	202000	5210173100	NR	NR	8,462
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$8,462
1.00	14478	Oils/Solvents for Machines/Compressors	202000	5210173100	NR	NR	3,100
1.00	13262	Structure Overhauls (Oil/Lubes/Solvents)	202000	5312177000	NR	NR	517
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$3,617
1.00	20023	LP Gas Facility - Structures	202000	5311176000	NR	NR	5,000
1.00		Total 541200 - Oper Expense - Heating Fuel					$5,000
1.00	13153	Cable/Structure/Facility Repairs	202000	5110171100	NR	NR	12,064
1.00	14278	MSF/Machine Shop Metal Products	202000	5210173100	NR	NR	39,343
1.00	14119	Seals, Paint, Hardware Contract Overhaul	202000	5210173100	NR	NR	17,000
3.00		Total 541300 - Oper Expense - Construction Materials					$68,407
1.00	13146	Machine Shop/MSF Tools	202000	5210173100	NR	NR	4,495
1.00		Total 541400 - Oper Expense - Tools and Equipment					$4,495
1.00	13886	Support Equipment - Structure	202000	5110171100	NR	NR	39,954
1.00	18269	SCFS Hydaulic Cylinder Replacement	202000	5111172000	NR	NR	33,000
1.00	14186	MSF Paint/Blast Filters	202000	5210173100	NR	NR	9,540
1.00	16342	Gate/Gearbox Overhaul	202000	5310175100	NR	NR	2,736
1.00	18240	Gate/Gearbox Overhaul S-29 #3	202000	5310175100	NR	NR	12,000
1.00	18241	Gate/Gearbox Overhaul S-29 #4	202000	5310175100	NR	NR	12,000
1.00	19890	S-20 Power Unit Replacement	202000	5311176000	NR	NR	2,500
1.00	19877	S21 Gate #1 Gate and Gearbox Overhaul	202000	5311176000	NR	NR	9,068
1.00	19879	S21 Gate #2 Gate and Gearbox Overhaul	202000	5311176000	NR	NR	9,068
1.00	19884	S21 Gate #3 Gate and Gearbox Overhaul	202000	5311176000	NR	NR	9,068
1.00	19887	S21A Power Unit Replacement	202000	5311176000	NR	NR	2,500

OPERATIONS & MAINTENANCE

CF03 STRUCTURE MAINT- OVERHAUL/REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.00		Total 541500 - Oper Expense - Parts and Supplies					$141,434
1.00	14909	Gate Overhaul	202000	5110171100	NR	NR	27,368
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$27,368
1.00	13323	Struct. Maint. Misc. Electrical Supplies	202000	5312177000	NR	NR	2,912
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$2,912
1.00	14184	Gearbox Overhauls	202000	5210173100	NR	NR	14,874
1.00	14979	Seals Paint Hardware MSF Overhauls	202000	5210173100	NR	NR	18,400
1.00	19982	Structure Stem Boots Covers WPBFS AOR	202000	5210173100	NR	NR	12,000
1.00	18309	G-54 Gate Overhauls (1,2 & 3)	202000	5312177000	NR	NR	38,032
4.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$83,306
1.00	18926	Unilift/Scaffolding/Crane	202000	5110171100	NR	NR	13,259
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$13,259
		Total STRUCTURE MAINT- OVERHAUL/REFURBISHMENT					$1,788,359

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
48.27		Total 510100 - Salaries and Wages - Regular					$2,481,232
3.00		Total 511100 - Salaries and Wages - Overtime					$86,001
52.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					$200,273
52.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$197,613
49.35		Total 521110 - Fringe Benefits - Medical Insurance					$445,589
49.35		Total 521120 - Fringe Benefits - Dental Insurance					$48,716
49.35		Total 521130 - Fringe Benefits - Vision Insurance					$5,079
49.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$738
49.35		Total 521150 - Fringe Benefits - Long-Term Disability					$10,333
49.35		Total 521160 - Fringe Benefits - Life Insurance					$15,997
1.00	18271	Trapping Services-Dive	202000	5310175100	NR	NR	900
1.00		Total 530106 - Cont Serv - Alligator Protection Services					$900
1.00	22	Lawn Maintenance S5A & S6	202000	5210173100	NR	NR	10,000
1.00	14024	Lawn Service Pump Stations S-2, S-3, S-4	202000	5211174000	NR	NR	22,600
1.00	18949	8.5 SMA Mod - PS-357 Mowing	202000	5311176000	NR	NR	24,955
1.00	18941	Small Machine Mowing - PS	202000	5312177000	NR	NR	23,700
4.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$81,255
1.00	14035	S-5A R/O Semi Annual Maint. Inspections	202000	5210173100	NR	NR	1,000
1.00	14032	S-6 R/O Semi Annual Maint Inspect/Serv	202000	5210173100	NR	NR	1,000
1.00	14030	Vibration Analysis	202000	5210173100	NR	NR	5,000
1.00	18270	Vibration Analysis	202000	5310175100	NR	NR	900
1.00	18318	PS Maint Overhead Gantry Crane Insp	202000	5311176000	NR	NR	150

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total 530405 - Cont Serv - Equipment Inspections					$8,050
1.00	19407	Lakeside Ranch N- Annual Storage Tank Fe	202000	5110171100	NR	NR	50
1.00	19416	Lakeside Ranch N- Chainlink/Barbwire	202000	5110171100	NR	NR	2,068
1.00	19414	Lakeside Ranch N- Miscellaneos PS Maint	202000	5110171100	NR	NR	2,387
1.00	19424	Lakeside Ranch N- Rental Equipment	202000	5110171100	NR	NR	1,500
1.00	19426	Lakeside Ranch N- Vibration Analysis	202000	5110171100	NR	NR	225
1.00	14440	Machine Shop Srv- Trades Support	202000	5210173100	NR	NR	5,408
1.00	14041	Machine Shop/Repairs/Serv-Hydraulics	202000	5210173100	NR	NR	4,680
1.00	14875	Shop Tool Repair	202000	5210173100	NR	NR	600
1.00	14437	Annual Fire Extinguisher Insp. P.S.	202000	5211174000	NR	NR	280
1.00	14922	General Electrical Contractual Services	202000	5211174000	NR	NR	1,700
1.00	14924	Machine Shop Work	202000	5211174000	NR	NR	2,250
1.00	14926	Overhead Crane Repairs - Pump Station	202000	5211174000	NR	NR	1,700
1.00	14933	Pump Stations Electric Motor Repairs	202000	5211174000	NR	NR	2,500
1.00	15006	Pump Station - Fence Repairs (Vandalism)	202000	5312177000	NR	NR	1,500
14.00		Total 530600 - Cont Serv - Maintenance and Repairs					$26,848
1.00	18261	Pump & Engine Repairs P/S	202000	5110171100	NR	NR	19,735
1.00	13690	Electric Motors Repairs	202000	5210173100	NR	NR	15,000
1.00	15594	Pump Overhauls	202000	5210173100	NR	NR	3,000
1.00	14448	S-5A Fuel Tank Maintenance	202000	5210173100	NR	NR	1,500
1.00	14895	S-5A Fuel Tank Manager Repairs	202000	5210173100	NR	NR	2,500
1.00	14040	S-5A Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	14449	S-6 Fuel Tank Maintenance	202000	5210173100	NR	NR	1,500
1.00	14894	S-6 Fuel Tank Manager Repairs	202000	5210173100	NR	NR	2,500
1.00	14029	S-6 Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	14816	Pump Station Fuel Tank Manager Repairs	202000	5211174000	NR	NR	4,225
1.00	14015	Pump Stations Repair Services	202000	5211174000	NR	NR	7,339
1.00	13663	Outsource Repairs - Pump Stations	202000	5310175100	NR	NR	5,000
1.00	13664	8.5 SMA Mod - PS-357 M&R District Works	202000	5311176000	NR	NR	2,506
1.00	20047	8.5 SMA Mod - PS-357 Oil Changes	202000	5311176000	NR	NR	2,800
1.00	33	C-111 South Dade - PS-331 M&R Dist Works	202000	5311176000	NR	NR	5,000
1.00	20046	C-111 South Dade - PS-331 Oil Changes	202000	5311176000	NR	NR	6,000
1.00	14887	C-111 South Dade - PS-332B Oil Changes	202000	5311176000	NR	NR	6,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20045	C-111 South Dade - PS-332C Oil Changes	202000	5311176000	NR	NR	6,000
1.00	20044	C-111 South Dade - PS-332D Oil Changes	202000	5311176000	NR	NR	5,000
1.00	13662	C-111 South Dade-PS-332B M&R Dist Works	202000	5311176000	NR	NR	5,506
1.00	13247	C-111 South Dade-PS-332B M&R Dist Works	202000	5311176000	NR	NR	2,856
1.00	13248	C-111 South Dade-PS-332D M&R Dist Works	202000	5311176000	NR	NR	2,856
1.00	18238	Electronics Refurbs	202000	5312177000	NR	NR	2,200
1.00	14572	P/S - Misc Auxiliary Equip Repairs	202000	5312177000	NR	NR	17,500
1.00	15721	Pump Station Electrical - Contractual	202000	5312177000	NR	NR	8,000
1.00	18302	Pump Station Trash Machine Maint/Rep	202000	5312177000	NR	NR	10,000
1.00	18940	S-13 Overhead Crane Repairs	202000	5312177000	NR	NR	1,500
1.00	19889	S-7 Equip/Engine Repairs & Svcs	202000	5312177000	NR	NR	12,900
1.00	18306	S-7 Injection Pump Overhaul	202000	5312177000	NR	NR	15,000
1.00	18938	S-7 Overhead Crane Repairs	202000	5312177000	NR	NR	1,500
1.00	14571	S-8 Overhead Crane Repairs	202000	5312177000	NR	NR	1,500
1.00	18939	S-9 Overhead Crane Repairs	202000	5312177000	NR	NR	1,500
32.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$180,823
1.00	19372	Lakeside Ranch N - Equip Repair	202000	5110171100	NR	NR	27,220
1.00	18252	Light Vehicle Repairs/Oil Chgs	202000	5110171100	NR	NR	2,000
1.00	15775	PS Oil Samples	202000	5211174000	NR	NR	800
1.00	15778	Pump Station Fleet Oil Samples	202000	5211174000	NR	NR	200
4.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$30,220
1.00	13876	Support Equip Rep - P/S	202000	5110171100	NR	NR	5,094
1.00	14459	WPBFS & PS A/C Maint.Plan	202000	5210173100	NR	NR	4,000
1.00	14467	S-2 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	14468	S-3 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	14469	S-4 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	20063	8.5 SMA Mod - PS-357 M&R Other Equip	202000	5311176000	NR	NR	1,000
1.00	20064	C-111 South Dade-PS-331 M&R Other Equip	202000	5311176000	NR	NR	1,400
1.00	20060	C-111 South Dade-PS-332B M&R Other Equip	202000	5311176000	NR	NR	1,400
1.00	20062	C-111 South Dade-PS-332C M&R Other Equip	202000	5311176000	NR	NR	1,400

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20061	C-111 South Dade-PS-332D M&R Other Equip	202000	5311176000	NR	NR	2,034
1.00	13	Shop - Pump Station H/L Equipment Maint.	202000	5312177000	NR	NR	3,040
1.00	13899	Shop - SE PS Maint. Crew Equip. Maint.	202000	5312177000	NR	NR	3,080
12.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$23,048
1.00	14004	M&R Bldg/Grd -PS	202000	5110171100	NR	NR	2,867
1.00	14007	PS-Pest Control Spraying Services	202000	5211174000	NR	NR	2,123
1.00	14815	PS-Shop Materials-Rags	202000	5211174000	NR	NR	2,155
1.00	20071	8.5 SMA Mod - PS-357 Shop Rags	202000	5311176000	NR	NR	431
1.00	14886	C-111 South Dade - PS-331 Bottled Water	202000	5311176000	NR	NR	915
1.00	20070	C-111 South Dade - PS-331 Shop Rags	202000	5311176000	NR	NR	500
1.00	20067	C-111 South Dade - PS-332B Shop Rags	202000	5311176000	NR	NR	500
1.00	20069	C-111 South Dade - PS-332C Shop Rags	202000	5311176000	NR	NR	500
1.00	20068	C-111 South Dade - PS-332D Shop Rags	202000	5311176000	NR	NR	500
9.00		Total 531100 - Cont Serv - General Maintenance					$10,491
1.00	18249	Fire Alarm Monitoring/Inspection-PS	202000	5110171100	NR	NR	1,000
1.00		Total 531102 - Cont Serv - Security Services					$1,000
1.00	14131	S-5A Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	1,000
1.00	14132	S-6 Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	1,000
1.00	14037	PS- Waste Disposal Service(tires,debris)	202000	5211174000	NR	NR	5,299
1.00	13667	8.5 SMA Mod - PS-357 Waste Disposal	202000	5311176000	NR	NR	289
1.00	48	C-111 South Dade - PS-331 Waste Disposal	202000	5311176000	NR	NR	1,800
1.00	13245	C-111 South Dade-PS-332B Waste Disposal	202000	5311176000	NR	NR	289
1.00	13665	C-111 South Dade-PS-332C Waste Disposal	202000	5311176000	NR	NR	289
1.00	13246	C-111 South Dade-PS-332D Waste Disposal	202000	5311176000	NR	NR	289
.20	13260	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.00	13901	Pump Sta - Waste Water & Fuel Disposal	202000	5312177000	NR	NR	562
1.00	13152	Pump Stations - Waste Disposal Contract	202000	5312177000	NR	NR	6,378
10.20		Total 531103 - Cont Serv - Waste Disposal Services					$18,670

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18260	Fuel	202000	5110171100	NR	NR	16,920
1.00	14514	G700	202000	5111172000	NR	NR	3,636
1.00	19049	Fuel	202000	5210173100	NR	NR	20,000
1.00	19062	Fuel	202000	5211174000	NR	NR	20,000
1.00	18301	Fuel-SE Pump Station Maint Crew	202000	5312177000	NR	NR	15,000
1.00	20240	Vehicle Fuel - SE PS Maint Crew	202000	5312177000	NR	NR	12,552
6.00		Total 540030 - Oper Expense - Inventory Other Fuels					$88,108
1.00	13149	Oil/Hydraulic Fluid - P/S	202000	5110171100	NR	NR	10,000
1.00	14208	S-5A Biobor	202000	5210173100	NR	NR	3,149
1.00	14212	S-5A Lube Oil Analysis	202000	5210173100	NR	NR	2,420
1.00	14218	S-6 Biobor	202000	5210173100	NR	NR	3,523
1.00	14221	S-6 Lube Oil Analysis	202000	5210173100	NR	NR	1,210
1.00	14054	Pump Stations Preventative Maintenance	202000	5211174000	NR	NR	598
1.00	13669	Oil - Pump Station	202000	5310175100	NR	NR	7,097
1.00	20076	C-111 South Dade - PS-331 Oil & Lube	202000	5311176000	NR	NR	3,303
.47	13158	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	13,590
1.00	13263	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,611
9.47		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$46,501
1.00	18316	Parts/Supplies Inventory -Structures	202000	5110171100	NR	NR	5,000
1.00	20055	C-111 South Dade-PS-331 P&S Invent-Tires	202000	5311176000	NR	NR	568
1.00	18291	Pump Station Inventory Parts, PPE, Spl	202000	5312177000	NR	NR	2,340
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$7,908
1.00	14252	NEC Code Manuals	202000	5210173100	NR	NR	500
1.00	13906	SE Pump Stat Maint Crew Manuals	202000	5312177000	NR	NR	300
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$800
1.00	13215	Metal - Pump Station Repairs	202000	5110171100	NR	NR	2,717
1.00	14328	S-5A Metal Products Trades Support	202000	5210173100	NR	NR	2,000
1.00	14944	S-6 Metal Products Trades Support	202000	5210173100	NR	NR	2,000
1.00	14148	PS-General Maint of Existing Fences	202000	5211174000	NR	NR	544
1.00	14525	PS-Material for Fabrication	202000	5211174000	NR	NR	4,639
		Total 541300 - Oper Expense - Construction Materials					

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20080	C-111 South Dade - PS-331 Lumber & Wood	202000	5311176000	NR	NR	900
1.00	66	C-111 South Dade - PS-331 Metal Products	202000	5311176000	NR	NR	806
1.00	20077	C-111 South Dade-PS-331 Fencing Material	202000	5311176000	NR	NR	250
1.00	13809	P/S - Misc. Repairs	202000	5312177000	NR	NR	4,274
1.00	13676	Pump Stations - Plywood for Engine Maint	202000	5312177000	NR	NR	300
1.00	13920	SE PS Maint Crew - Misc. Welding Proj.	202000	5312177000	NR	NR	3,916
11.00		Total 541300 - Oper Expense - Construction Materials					$22,346
1.00	13162	Pump Station- PPE / Apparel	202000	5312177000	NR	NR	2,250
1.00		Total 541301 - Oper Expense - District Uniforms					$2,250
1.00	18920	Tools - Pump Stations	202000	5110171100	NR	NR	2,236
1.00	14512	Electrical Tools,Equipment,Gauges	202000	5210173100	NR	NR	4,732
1.00	13365	Trades Support Tools	202000	5210173100	NR	NR	3,788
1.00	14531	P/S Equipment/Gauges	202000	5211174000	NR	NR	1,138
1.00	14175	Pump Station Misc Tools	202000	5211174000	NR	NR	1,545
1.00	14176	Pump Station Nylon Slings (Repl)	202000	5211174000	NR	NR	1,000
1.00	14178	Pump Station Small Hand Tools (Repl)	202000	5211174000	NR	NR	2,120
1.00	14179	Pump Station Socket Sets (repl)	202000	5211174000	NR	NR	535
1.00	14528	Pump Stations - Lock Replacement	202000	5211174000	NR	NR	204
.25	14191	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
1.00	18320	8.5 SMA Mod - PS-357 Pump Station Maint	202000	5311176000	NR	NR	2,500
1.00	18321	C-111 South Dade - PS-332C PS Maint	202000	5311176000	NR	NR	2,500
1.00	20084	C-111 South Dade-PS-331 Small Tools & Eq	202000	5311176000	NR	NR	2,571
1.00	13700	Pump Station Small Tools	202000	5312177000	NR	NR	3,350
13.25		Total 541400 - Oper Expense - Tools and Equipment					$28,519
1.00	19367	Lakeside Ranch N- Parts/Supplies	202000	5110171100	NR	NR	27,295
1.00	13884	Support Equipment - P/S	202000	5110171100	NR	NR	24,120
1.00	14857	Parts-Supplies & Expense-G700	202000	5111172000	NR	NR	2,000
1.00	14981	Fuel Analysis Test Kits	202000	5210173100	NR	NR	600
1.00	14982	M&W Pumps Parts & Fittings	202000	5210173100	NR	NR	5,000
1.00	14157	S-5A 1000 hr PM's Chaincase (1 of 3)	202000	5210173100	NR	NR	850

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14158	S-5A 1000 hr PM's Chaincase (2 of 3)	202000	5210173100	NR	NR	850
1.00	14159	S-5A 1000 hr PM's Chaincase (3 of 3)	202000	5210173100	NR	NR	850
1.00	18329	S-5A 2000 hr Eng (10 cylindeer 1 of 2)	202000	5210173100	NR	NR	10,000
1.00	18330	S-5A 2000 hr Eng (10 cylinder 2 of 2)	202000	5210173100	NR	NR	10,000
1.00	14149	S-5A 8 Air Filters for 6 Engines	202000	5210173100	NR	NR	1,070
1.00	14146	S-5A Annual PM's Emergency Generators	202000	5210173100	NR	NR	750
1.00	14145	S-5A Annual PM's Main Air Compressors	202000	5210173100	NR	NR	500
1.00	15671	S-5A Drum of Blue Soap	202000	5210173100	NR	NR	300
1.00	14143	S-5A Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010
1.00	14140	S-5A Parts & Fittings Trades Support	202000	5210173100	NR	NR	4,500
1.00	14137	S-5A Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	600
1.00	14556	S-5A Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	14135	S-5A Spare Parts Allowance Replacements	202000	5210173100	NR	NR	5,000
1.00	18202	S-6 Reduction Gears	202000	5210173100	NR	NR	1,250
1.00	18331	S-6 2000 hr PM Main Diesel Eng (1 of 2)	202000	5210173100	NR	NR	4,320
1.00	18332	S-6 2000 hr PM Main Diesel Eng (2 of 2)	202000	5210173100	NR	NR	4,320
1.00	16306	S-6 Air Filters for 3 Engines	202000	5210173100	NR	NR	2,000
1.00	14183	S-6 Annual PM's Emergency Generators	202000	5210173100	NR	NR	500
1.00	14174	S-6 Annual PM's Main Air Compressors	202000	5210173100	NR	NR	1,005
1.00	14180	S-6 Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010
1.00	14983	S-6 Parts & Fittings Trades Support	202000	5210173100	NR	NR	5,500
1.00	14163	S-6 Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	500
1.00	14558	S-6 Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	14161	S-6 Spare Parts Allowance Replacements	202000	5210173100	NR	NR	4,500
1.00	13723	Trades Support Equip Pump Refurbishment	202000	5210173100	NR	NR	16,000
.58	14111	PS-Fittings & Adaptors	202000	5211174000	NR	NR	6,859
1.00	14083	Pump Station-Misc Materials	202000	5211174000	NR	NR	2,703
1.00	14117	S-2 Misc. Fittings and Adaptors	202000	5211174000	NR	NR	5,000
1.00	16240	Support Equipment Supplies-Pump Stations	202000	5310175100	NR	NR	5,500
1.00	15678	8.5 SMA Mod - PS-357 P&S Other Equip	202000	5311176000	NR	NR	5,000
1.00	20107	8.5 SMA Mod - PS-357 PS Maint	202000	5311176000	NR	NR	150
1.00	18323	8.5 SMA Mod - PS-357 PS Maint	202000	5311176000	NR	NR	2,500
1.00	18322	C-11 South Dade - PS-332C PS Maint	202000	5311176000	NR	NR	2,500
1.00	13239	C-111 South Dade PS-332B-P&S Other Equip	202000	5311176000	NR	NR	5,000
1.00	16224	C-111 South Dade-PS-331 Crane Inspect	202000	5311176000	NR	NR	150
1.00	20111	C-111 South Dade-PS-331 P&S Other Equip	202000	5311176000	NR	NR	7,525

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16225	C-111 South Dade-PS-331 Water Cooler	202000	5311176000	NR	NR	2,500
1.00	13657	C-111 South Dade-PS-332C P&S Other Equip	202000	5311176000	NR	NR	5,000
1.00	16223	C-111 South Dade-PS-332D Crane Inspect	202000	5311176000	NR	NR	150
1.00	13240	C-111 South Dade-PS-332D P&S Other Equip	202000	5311176000	NR	NR	7,480
1.00	16221	C-111 South Dade-S-332D Generator Inspec	202000	5311176000	NR	NR	1,400
1.00	15723	Pump Stations - A/C Service	202000	5312177000	NR	NR	1,650
1.00	15808	Pump Stations - Absorbent Material	202000	5312177000	NR	NR	4,250
1.00	13919	Pump Stations - Misc. Fittings & Adapter	202000	5312177000	NR	NR	5,200
1.00	13777	Pump Stations - Misc. Supplies	202000	5312177000	NR	NR	6,000
1.00	14340	S-13 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	6,240
1.00	14345	S-140 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	5,478
1.00	18307	S-7 2000 Hour Engine PM	202000	5312177000	NR	NR	20,000
1.00	14343	S-7 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	12,480
1.00	15807	S-8 2000 Hour Engine PM	202000	5312177000	NR	NR	10,000
1.00	14344	S-8 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	15,600
1.00	14342	S-9 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	11,441
1.00	14341	S-9A Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	8,320
58.58		Total 541500 - Oper Expense - Parts and Supplies					$303,276
1.00	19371	Lakeside Ranch N- Fleet/Equip	202000	5110171100	NR	NR	28,000
1.00	13722	Structure Maintenance Pump Maint VMF	202000	5210173100	NR	NR	11,037
1.00	20088	C-111 South Dade - PS-331 P&S Fleet	202000	5311176000	NR	NR	4,628
1.00	18324	C-111 South Dade - PS-332D PS Maint	202000	5311176000	NR	NR	5,000
1.00	18289	SHop-SE PS Maint H/L Equip Tires	202000	5312177000	NR	NR	2,080
1.00	13335	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	100	Shop - Pump Station P/S/EX Equip Maint	202000	5312177000	NR	NR	3,189
1.00	13911	Shop - SE PS Maint. Crew P/S/EX Equip.	202000	5312177000	NR	NR	5,019
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$59,253
1.00	18921	Building / Grounds Maint - P/S	202000	5110171100	NR	NR	6,333
1.00	18328	S-5A & S-6 Buildings & Grounds	202000	5210173100	NR	NR	3,000
1.00	14555	S-5A General Maintenance Supplies	202000	5210173100	NR	NR	500
1.00	14557	S-6 General Maintenance Supplies	202000	5210173100	NR	NR	1,000
1.00	20048	C-111 South Dade-PS-331 Building/Grounds	202000	5311176000	NR	NR	787

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15749	G-123 General Maintenance Supplies	202000	5312177000	NR	NR	500
1.00	13912	Pump Station - Security Camera PM	202000	5312177000	NR	NR	750
1.00	13159	Pump Station Building & Grounds	202000	5312177000	NR	NR	1,100
1.00	14347	S-13 General Maintenance Supplies	202000	5312177000	NR	NR	630
1.00	15752	S-140 General Maintenance Supplies	202000	5312177000	NR	NR	1,000
1.00	14574	S-7 General Maintenance Supplies	202000	5312177000	NR	NR	1,500
1.00	14337	S-8 General Maintenance Supplies	202000	5312177000	NR	NR	1,500
1.00	14573	S-9 General Maintenance Supplies	202000	5312177000	NR	NR	1,500
1.00	13778	S-9A General Maintenance Supplies	202000	5312177000	NR	NR	500
14.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$20,600

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14009	Elect Parts/Supp-PS	202000	5110171100	NR	NR	5,933
1.00	19994	Lakeside Ranch N - P&S Auto/Electric PM	202000	5110171100	NR	NR	22,220
1.00	19404	Lakeside Ranch N- PS Electronic	202000	5110171100	NR	NR	2,500
1.00	13887	Pump Station Automation/Electrical PM	202000	5110171100	NR	NR	11,365
.50	18266	Parts, Supplies & Exp Electrical	202000	5111172000	NR	NR	500
1.00	13293	Electric Motors Parts	202000	5210173100	NR	NR	10,921
1.00	14503	S-5A Parts and Fittings Electricial	202000	5210173100	NR	NR	3,000
1.00	14504	S-6 Parts and Fittings Electrical	202000	5210173100	NR	NR	3,860
1.00	14096	Pump Station Pumps-Electrical Supplies	202000	5211174000	NR	NR	7,806
1.00	19836	Electrical Supplies	202000	5310175100	NR	NR	5,000
1.00	20097	8.5 SMA Mod - PS-357 Electric Repairs	202000	5311176000	NR	NR	2,000
1.00	20093	8.5 SMA Mod - PS-357 P&S Electical	202000	5311176000	NR	NR	1,000
1.00	20094	C-111 South Dade - PS-331 P&S Electical	202000	5311176000	NR	NR	2,000
1.00	20090	C-111 South Dade - PS-332B P&S Electical	202000	5311176000	NR	NR	2,000
1.00	20092	C-111 South Dade - PS-332C P&S Electical	202000	5311176000	NR	NR	2,000
1.00	20091	C-111 South Dade - PS-332D P&S Electical	202000	5311176000	NR	NR	1,944
1.00	20098	C-111 South Dade-PS-331 Electric Repair	202000	5311176000	NR	NR	2,000
1.00	15005	C-111 South Dade-PS-332B Electric Repair	202000	5311176000	NR	NR	2,000
1.00	20096	C-111 South Dade-PS-332C Electric Repair	202000	5311176000	NR	NR	2,000
1.00	20095	C-111 South Dade-PS-332D Electric Repair	202000	5311176000	NR	NR	2,000
1.00	18298	P/S Digital Guages for Cont Panels	202000	5312177000	NR	NR	4,500
1.00	18308	P/S Misc Circuit Board Controls	202000	5312177000	NR	NR	17,600
1.00	13160	P/S- Misc. Electrical Supplies	202000	5312177000	NR	NR	15,140

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
22.50		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$129,289
1.00	14913	Rental Equipment - P/S	202000	5110171100	NR	NR	1,270
1.00	13188	Pump Station-Rental/Lease Equipment	202000	5211174000	NR	NR	1,159
1.00	14575	P/S Rentals - PMs - (Hi Lift) Interior	202000	5312177000	NR	NR	1,500
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$3,929
1.00	13666	Waste Disposal	202000	5310175100	NR	NR	1,801
1.00	18945	C-111 South Dade - PS-331 Waste Disposal	202000	5311176000	NR	NR	404
2.00		Total 541900 - Oper Expense - Other					$2,205
1.00	15776	PS-Travel Expense	202000	5211174000	NR	NR	100
1.00	15726	Pump Stations - Diesel Training Per Diem	202000	5312177000	NR	NR	100
2.00		Total 542100 - Oper Expense - District Travel					$200
1.00	14960	CDL	202000	5210173100	NR	NR	417
1.00	14300	Journeyman	202000	5210173100	NR	NR	200
2.00		Total 542400 - Oper Expense - Professional Licenses					$617
1.00	153	Freight - P/S	202000	5110171100	NR	NR	1,371
1.00	14308	WPBFS AOR Freight	202000	5210173100	NR	NR	9,000
1.00	14309	WPBFS AOR Frieght	202000	5210173100	NR	NR	3,120
1.00	14249	Pump Station-Freight	202000	5211174000	NR	NR	2,319
1.00	20106	C-111 South Dade - PS-331 Freight	202000	5311176000	NR	NR	910
1.00	13346	Shop - P/ S Freight (H/L Equip).	202000	5312177000	NR	NR	260
6.00		Total 543800 - Oper Expense - Freight					$16,980
		Total PUMP STATION MAINTENANCE					$4,605,657

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.64		Total 510100 - Salaries and Wages - Regular					$389,414
7.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					$30,399
7.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$29,966
7.80		Total 521110 - Fringe Benefits - Medical Insurance					$70,998
7.80		Total 521120 - Fringe Benefits - Dental Insurance					$7,735
7.80		Total 521130 - Fringe Benefits - Vision Insurance					$802
7.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$111
7.80		Total 521150 - Fringe Benefits - Long-Term Disability					$1,634
7.80		Total 521160 - Fringe Benefits - Life Insurance					$2,447
1.00	14039	Machine Shop/Repairs/Service	202000	5210173100	NR	NR	4,160
1.00	15722	PS - Potable Water Filtration Service	202000	5312177000	NR	NR	3,500
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$7,660
1.00	13900	SE PS Maint Crew - Overhaul/Refurbs	202000	5312177000	NR	NR	5,000
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$5,000
1.00	20056	C-111 South Dade-PS-332D M&R Pumps 1&2	202000	5311176000	NR	NR	66,328
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$66,328
1.00	13902	Maint Shop Waste Disposal	202000	5312177000	NR	NR	1,014
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,014
1.00	20018	Vehicle Fuel - PS Refurbishment	202000	5311176000	NR	NR	4,500

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$4,500
1.00	13903	SE Pump Sta Main Crew - Oil/Lube/Solvent	202000	5312177000	NR	NR	2,101
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$2,101
1.00	13922	SE PS Maint Crew - PPE / Apparel	202000	5312177000	NR	NR	1,800
1.00		Total 541301 - Oper Expense - District Uniforms					$1,800
1.00	13921	SE Pump Station Maint. Crew- Misc. Tools	202000	5312177000	NR	NR	3,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					$3,000
1.00	14185	Machine Shop	202000	5210173100	NR	NR	10,000
.42	14111	PS-Fittings & Adaptors	202000	5211174000	NR	NR	4,966
1.42		Total 541500 - Oper Expense - Parts and Supplies					$14,966
1.00	13923	SE PS Maint Crew - Misc. Rentals	202000	5312177000	NR	NR	5,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$5,500
1.00	18282	CDL License SE P/S Maint Crew	202000	5312177000	NR	NR	75
1.00		Total 542400 - Oper Expense - Professional Licenses					$75
1.00	14578	Shop - SE Maint. Crew Freight Charges	202000	5312177000	NR	NR	520
1.00		Total 543800 - Oper Expense - Freight					$520
		Total PUMP STATION REFURBISHMENT					$645,970

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
67.06		Total 510100 - Salaries and Wages - Regular					$3,309,609
8.00		Total 511100 - Salaries and Wages - Overtime					$121,493
76.43		Total 520900 - FringeBenefits FICA Taxes Employer Share					$267,657
76.43		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$264,066
73.78		Total 521110 - Fringe Benefits - Medical Insurance					$1,977,250
69.78		Total 521120 - Fringe Benefits - Dental Insurance					$69,567
69.78		Total 521130 - Fringe Benefits - Vision Insurance					$7,189
68.43		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$992
69.78		Total 521150 - Fringe Benefits - Long-Term Disability					$14,586
69.78		Total 521160 - Fringe Benefits - Life Insurance					$21,499
1.00	19848	Soil Testing/Fertilizer	202000	5110171100	NR	NR	5,000
1.00		Total 530100 - Cont Serv - External Provider					$5,000
1.00	14849	Hauling Services	202000	5110171100	NR	NR	20,000
1.00	19383	Lakeside Ranch N- Fertilizer	202000	5110171100	NR	NR	5,500
1.00	19392	Lakeside Ranch N- Grading	202000	5110171100	NR	NR	1,400
1.00	19391	Lakeside Ranch N- Mowing Contract-Slope	202000	5110171100	NR	NR	2,500
1.00	19381	Lakeside Ranch N- Soil Testing	202000	5110171100	NR	NR	1,200
1.00	14861	Parts Washer Service	202000	5110171100	NR	NR	4,530
1.00	14866	Sod - Side Slope Repair	202000	5110171100	NR	NR	11,000
1.00	14918	Contract Fencing	202000	5111172000	NR	NR	12,776
1.00	14934	Crane/Oper Certification	202000	5111172000	NR	NR	1,098
1.00	17412	Parts, Brakes Cleaner/Hazardous Waste	202000	5111172000	NR	NR	600
1.00	18237	Contract Hauling	202000	5211174000	NR	NR	31,593

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14823	Welding Services	202000	5211174000	NR	NR	16,236
1.00	19849	Outsource Repairs, General Maintenance	202000	5310175100	NR	NR	1,500
13.00		Total 530600 - Cont Serv - Maintenance and Repairs					$109,933
1.00	12214	Heavy Equipment Repairs	202000	5110171100	NR	NR	60,850
1.00	12850	Light Vehicle Repairs	202000	5110171100	NR	NR	5,743
1.00	17414	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	3,000
1.00	14914	Vehicle PM Outsource	202000	5111172000	NR	NR	5,295
1.00	13720	Berm/Levee Vehicle/Equip Maint/Repairs	202000	5210173100	NR	NR	15,396
1.00	15756	Canal/Levee Fleet Oil Samples	202000	5211174000	NR	NR	200
.20	14812	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	14813	Oil Change for Heavy Equipment	202000	5211174000	NR	NR	3,151
1.00	14928	PM Contract for Light Vehicle	202000	5211174000	NR	NR	1,000
1.00	19840	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,610
1.00	19846	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,677
.33	16244	Towing	202000	5310175100	NR	NR	1,204
.30	14879	Fleet Oil Changes	202000	5311176000	NR	NR	786
1.00	14596	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
11.83		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$116,611
1.00	17417	Maint & Repair Heavy Equipment	202000	5111172000	NR	NR	19,000
1.00	17418	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	2,500
1.00	14014	Heavy Equipment Repair Services	202000	5211174000	NR	NR	13,222
1.00	18273	Outsource Repairs-Equipment	202000	5310175100	NR	NR	500
1.00	20058	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	14,468
1.00	13252	Shop - Canal Levee H/L Equipment Maint.	202000	5312177000	NR	NR	25,119
6.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$74,809
1.00	18258	Signs	202000	5110171100	NR	NR	5,000
1.00	17421	Shop Cleaners - Rags	202000	5111172000	NR	NR	1,250
.50	18265	Signs-Outsource	202000	5111172000	NR	NR	500
.32	14996	Shop Towels	202000	5310175100	NR	NR	717
2.82		Total 531100 - Cont Serv - General Maintenance					$7,467
.30	151	Industrial Waste Disposal	202000	5110171100	NR	NR	579
1.00	14061	Waste Disposal Services	202000	5111172000	NR	NR	1,963

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	13260	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.50		Total 531103 - Cont Serv - Waste Disposal Services					$4,017
1.00	18264	Fuel - Canal/Levee	202000	5110171100	NR	NR	118,371
1.00	20227	Fuel Canal / Levee	202000	5110171100	NR	NR	47,149
.39	14072	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	62,790
1.00	20232	Fuel	202000	5210173100	NR	NR	22,038
1.00	19058	Fuel	202000	5210173100	NR	NR	50,000
1.00	18405	Clewiston Water Strg Fuel	202000	5211174000	NR	NR	12,500
1.00	13277	Fuel	202000	5211174000	NR	NR	3,183
1.00	13278	Fuel	202000	5211174000	NR	NR	3,183
1.00	18406	Fuel	202000	5211174000	NR	NR	5,000
1.00	14042	Fuel-Levee Maintenance	202000	5211174000	NR	NR	179,191
1.00	19067	Fuel	202000	5310175100	NR	NR	45,000
1.00	19065	Vehicle Fuel - Canal / Levee Maint	202000	5311176000	NR	NR	51,889
1.00	20016	Vehicle Fuel - Canal / Levee Maint	202000	5311176000	NR	NR	28,111
1.00	97	Fuel	202000	5312177000	NR	NR	33,761
1.00	20236	Vehicle Fuel - Canal / Levee Maint	202000	5312177000	NR	NR	21,239
1.00	16452	Fuel - Mowing Activities	203000	5313301000	NR	NR	3,000
15.39		Total 540030 - Oper Expense - Inventory Other Fuels					$686,405
1.00	13314	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	6,065
1.00	17426	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	1,551
1.00	14095	Heavy Equipment-Preventative Maintenance	202000	5211174000	NR	NR	5,547
1.00	123	Oil/Lube/Solvents	202000	5310175100	NR	NR	5,615
1.00	20075	Oil / Lubricants & Solvents	202000	5311176000	NR	NR	1,303
1.00	13265	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,636
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$21,717
1.00	19850	Parts/Supplies Inventory - Canal/Levee	202000	5110171100	NR	NR	5,000
1.00	13775	Parts & Supplies Inventory -C/L	202000	5111172000	NR	NR	5,727
.35	135	Tires & Tubes Inventory	202000	5310175100	NR	NR	7,193
1.00	20053	Parts & Supplies Inventory - Tires	202000	5311176000	NR	NR	5,489
3.35		Total 540050 - Oper Expense - Inventory Parts and Supplies					$23,409

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14016	Platt Books	202000	5110171100	NR	NR	550
1.00	14090	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00	14846	Shop Manuals	202000	5111172000	NR	NR	1,872
1.00	19843	Books & Reference Materials	202000	5310175100	NR	NR	153
.60	56	Books & Reference Materials	202000	5311176000	NR	NR	900
1.00	98	Dolph Street Map Updates	202000	5312177000	NR	NR	250
1.00	99	Newspaper Subscription	202000	5312177000	NR	NR	200
1.00	14604	Books & Reference materials	203000	5313301000	NR	NR	1,000
7.60		Total 541100 - Oper Expense - Books/Subscriptions					$5,075
1.00	19092	BCB SC & FS Fuel Card Purchases	203000	5005170400	NR	NR	27,171
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$27,171
1.00	163	Bull Panels, Post, Wire/ROW Gates	202000	5110171100	NR	NR	6,200
1.00	19389	Lakeside Ranch N- Concrete/culvert pipe	202000	5110171100	NR	NR	1,500
1.00	19379	Lakeside Ranch N- Construction Materials	202000	5110171100	NR	NR	2,200
1.00	19387	Lakeside Ranch N- Grass seed/Sod	202000	5110171100	NR	NR	562
1.00	19385	Lakeside Ranch N- Shell/Riprap	202000	5110171100	NR	NR	5,624
.59	13321	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	1,542
1.00	16226	Rip/Rap - Bank Restoration	202000	5110171100	NR	NR	45,000
1.00	13151	Shell for Access Road	202000	5110171100	NR	NR	28,105
1.00	13771	Aggregate Material (shell/riprap)	202000	5111172000	NR	NR	54,133
1.00	14850	Fencing Materials	202000	5111172000	NR	NR	11,256
.70	14189	Lumber & Wood Products	202000	5111172000	NR	NR	1,092
1.00	17440	Material Purchased - Sale of Scrap Metal	202000	5111172000	NR	NR	1,000
1.00	14848	Metal Products	202000	5111172000	NR	NR	500
1.00	15617	Levee/Berm Maint Repair Aggregate	202000	5210173100	NR	NR	53,000
1.00	17441	Material Purchased - Sale of Scrap Metal	202000	5210173100	NR	NR	3,000
1.00	14819	Boat Ramp Repairs	202000	5211174000	NR	NR	5,615
1.00	17442	Material Purchased - Sale of Scrap Metal	202000	5211174000	NR	NR	2,000
1.00	14521	Rip Rap for Bank Stabilization	202000	5211174000	NR	NR	10,350
1.00	20117	Material Purchased - Sale of Scrap Metal	202000	5310175100	NR	NR	2,000
.14	133	Metal Products	202000	5310175100	NR	NR	1,462
1.00	19867	Metal Products	202000	5311176000	NR	NR	2,806
1.00	13331	C/L - Misc. Equip. Repairs - Welding	202000	5312177000	NR	NR	1,389
1.00	13329	Gate Repairs - Broward Canals	202000	5312177000	NR	NR	2,501
1.00	12859	Jersey Barrier & Gate Installations	202000	5312177000	NR	NR	8,486

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20116	Material Purchased - Sale of Scrap Metal	202000	5312177000	NR	NR	2,000
1.00	19901	Material Purchased - Sale of Scrap Metal	203000	5313301000	NR	NR	1,500
24.43		Total 541300 - Oper Expense - Construction Materials					$254,823
1.00	14480	Uniforms/Safety - Canal/Levee	202000	5110171100	NR	NR	3,263
1.00	13760	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	1,018
.25	136	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	2,340
.20	72	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	102	Canal Levee - PPE / Apparel	202000	5312177000	NR	NR	2,824
1.00	13342	Shop Mech - PPE / Apparel	202000	5312177000	NR	NR	750
4.45		Total 541301 - Oper Expense - District Uniforms					$11,599
1.00	18313	Tools-Berm/Levee	202000	5110171100	NR	NR	2,237
1.00	13758	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,787
1.00	14172	Canal/Levee Chain Binder/Chains (Repl)	202000	5211174000	NR	NR	360
1.00	14162	Canal/Levee Heavy Equip Upgrades	202000	5211174000	NR	NR	725
1.00	14527	Canal/Levee Maint - Lock Replacement	202000	5211174000	NR	NR	204
1.00	14165	Canal/Levee Misc Repair Tools	202000	5211174000	NR	NR	1,200
1.00	14170	Canal/Levee Nylon Slings (Repl)	202000	5211174000	NR	NR	525
.25	14191	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.29	12215	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
1.00	67	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
1.00	13699	C/L Welding- Hand drills,sawzall, jigsaw	202000	5312177000	NR	NR	3,100
1.00	14614	Small Tools, Equip & Gauges	203000	5313301000	NR	NR	3,900
10.54		Total 541400 - Oper Expense - Tools and Equipment					$23,493
1.00	12857	Support Equipment - Canal/Levee	202000	5110171100	NR	NR	4,582
1.00	14860	Abloy Locks	202000	5111172000	NR	NR	500
1.00	14136	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448
1.00	14194	Canal/Levee Maintenance	202000	5210173100	NR	NR	4,915
1.00	19839	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	13,600
1.00	20109	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	16334	Canal/Levee - Project Materials	202000	5312177000	NR	NR	2,163
1.00	13324	Canal/Levee - Support Equipment	202000	5312177000	NR	NR	5,188
1.00	15330	Parts & Supplies - Canals	203000	5313301000	NR	NR	10,000
9.00		Total 541500 - Oper Expense - Parts and Supplies					$55,071

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	157	Grass/Seed/Sod - Canal/Levee	202000	5110171100	NR	NR	5,408
.50	14244	Parts, Supplies & Expense - Agricultural	202000	5111172000	NR	NR	450
1.00	18326	WPB FS AOR Seed Sod	202000	5210173100	NR	NR	3,500
1.00	14062	Sod/Seeds For Erosion Repair	202000	5211174000	NR	NR	843
.45	124	Agriculture Supplies	202000	5310175100	NR	NR	936
.80	58	Parts,Supplies & Expenses-Agricultural	202000	5311176000	NR	NR	2,400
4.75		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$13,537
1.00	13782	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	75,974
1.00	18922	Support Equipment - Fleet	202000	5110171100	NR	NR	14,639
1.00	17430	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	13,152
1.00	13725	Berm Levee Maintenance Equip VMF	202000	5210173100	NR	NR	31,440
1.00	14065	Heavy Equipment-Fleet Maintenance	202000	5211174000	NR	NR	53,973
1.00	14219	Levee Maint - Tires & Tubes	202000	5211174000	NR	NR	8,560
1.00	19832	Fleet Parts	202000	5310175100	NR	NR	40,996
1.00	20087	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	16,198
1.00	13307	Shop - Canal/Levee P/S/EX Equip Maint.	202000	5312177000	NR	NR	26,500
1.00	13336	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	1,923
1.00	18300	Shop- H/L Equip Tires	202000	5312177000	NR	NR	8,000
1.00	15744	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	16,000
1.00	14608	Tire & Tubes - Canal Maintenance	203000	5313301000	NR	NR	7,000
13.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$314,355
1.00	14106	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	1,025
1.00	60	Parts & Supplies - Building & Grounds	202000	5311176000	NR	NR	1,894
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$2,919
.50	14052	Photographic Services	202000	5111172000	NR	NR	250
.50		Total 541507 - Oper Expense - Parts,Supp - Photographic					$250
1.00	13889	Printer Cartridges	202000	5110171100	NR	NR	1,967
.20	14160	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	14166	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.20	14128	Office Supplies	202000	5211174000	NR	NR	700
1.00	15002	Digital Camera Replacement	202000	5310175100	NR	NR	300
1.00	18725	Field Station Office Supplies	202000	5312177000	NR	NR	1,512

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.65		Total 541510 - Oper Expense - Parts,Supp - Office					$5,649
1.00	18263	Longreach/Excavator/Shinn Cutter	202000	5110171100	NR	NR	43,405
1.00	13762	Rent/Lease - Equipment	202000	5111172000	NR	NR	2,263
1.00	13290	Rent/Lease Equipment Heavy Equipment	202000	5211174000	NR	NR	14,023
.40	138	Rental	202000	5310175100	NR	NR	1,600
1.00	16241	Roller Rental	202000	5310175100	NR	NR	8,300
.55	73	Rent/Lease - Equipment	202000	5311176000	NR	NR	7,357
1.00	12860	C/L - Levee Repairs (Grader Rental)	202000	5312177000	NR	NR	1,500
1.00	103	C/L - Misc. - Arrow Board, Lifts, Cranes	202000	5312177000	NR	NR	12,674
1.00	16341	Rent/Lease Equip - Canal Maintenace	203000	5313301000	NR	NR	9,000
7.95		Total 541600 - Oper Expense - Rent/Lease Equipment					$100,122
1.00	13318	Landfill Charges	202000	5110171100	NR	NR	4,105
1.00	117	Waste Disposal	202000	5310175100	NR	NR	9,425
1.00	18946	Waste Disposal - Tipping Fees	202000	5311176000	NR	NR	8,816
1.00	92	Canal Levee Debris Removal - Land	202000	5312177000	NR	NR	16,218
4.00		Total 541900 - Oper Expense - Other					$38,564
1.00	12178	Travel - District Business (Non-Training	202000	5111172000	NR	NR	300
1.00	16763	Travel Expense	202000	5211174000	NR	NR	750
1.00	18728	Travel Expense	202000	5211174000	NR	NR	115
.25	15710	Travel	202000	5310175100	NR	NR	500
1.00	15700	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	175
1.00	15727	Canal Levee - Per Diem Reimbursements	202000	5312177000	NR	NR	100
1.00	15821	District Travel	203000	5313301000	NR	NR	3,385
6.25		Total 542100 - Oper Expense - District Travel					$5,325
.15	149	Licenses - CDL	202000	5110171100	NR	NR	159
1.00	13763	CDL Licenses	202000	5111172000	NR	NR	234
.40	14245	CDL License	202000	5211174000	NR	NR	348
.20	195	CDL Licenses	202000	5310175100	NR	NR	200
1.00	14577	CDL License Reimbursement - Canal Levee	202000	5312177000	NR	NR	150
.23	15020	Professional Licenses - CDL	203000	5313301000	NR	NR	103
2.98		Total 542400 - Oper Expense - Professional Licenses					$1,194

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14349	Broward County Annual Tree Trim Permit	202000	5312177000	NR	NR	230
1.00	104	Canal Levee - Waste Tire Permits/Misc.	202000	5312177000	NR	NR	550
2.00		Total 543301 - Oper Expense - Permits & Fees					$780
.25	126	Postage	202000	5211174000	NR	NR	60
1.00	15024	Postage	203000	5313301000	NR	NR	250
1.25		Total 543600 - Oper Expense - Postage					$310
1.00	18927	Freight - General	202000	5110171100	NR	NR	5,473
.34	43	Freight	202000	5111172000	NR	NR	952
.54	131	Freight	202000	5211174000	NR	NR	3,443
1.00	19829	Freight	202000	5310175100	NR	NR	1,050
1.00	20103	Freight	202000	5311176000	NR	NR	910
1.00	13344	Shop - Canal/Levee - Freight Charges	202000	5312177000	NR	NR	780
.50	14617	Freight	203000	5313301000	NR	NR	1,500
5.38		Total 543800 - Oper Expense - Freight					$14,108
2.00	13216	Inmate Work Squads/DOC	202000	5110171100	NR	NR	116,700
1.00	18213	DOC Crew	202000	5210173100	NR	NR	70,000
3.00		Total 545010 - Oper Expense - Interagency State of FL					$186,700
1.00	19218	TRACTOR, 4WD V1119 (200HP)	402000	5005170400	NR	NR	151,152
1.00	19205	TRUCK, 1T, FLATBED, CC, 2WD V1580	402000	5005170400	NR	NR	52,680
2.00		Total 589500 - Capital Outlay - Vehicles					$203,832
		Total BERM/LEVEE MAINTENANCE					$8,368,153

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.26		Total 510100 - Salaries and Wages - Regular					$192,580
4.35		Total 520900 - FringeBenefits FICA Taxes Employer Share					$15,033
4.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$14,829
4.50		Total 521110 - Fringe Benefits - Medical Insurance					$41,245
4.50		Total 521120 - Fringe Benefits - Dental Insurance					$4,479
4.50		Total 521130 - Fringe Benefits - Vision Insurance					$461
4.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$60
4.50		Total 521150 - Fringe Benefits - Long-Term Disability					$942
4.50		Total 521160 - Fringe Benefits - Life Insurance					$1,317
1.00	19476	C-132 & C-133 - Contract Mowing	202000	5110171100	NR	NR	16,330
1.00	19362	Lakeside Ranch N- Mowing	202000	5110171100	NR	NR	26,780
1.00	14858	Mowing - Flat, West, 13,424 acres	202000	5110171100	NR	NR	281,237
1.00	14931	Contract Mowing	202000	5111172000	NR	NR	72,353
1.00	15590	Contractual Svc-Flat Mowing	202000	5210173100	NR	NR	209,866
1.00	18325	Contractual Svc-Slope Mowing	202000	5210173100	NR	NR	15,500
1.00	16220	Bass Capital Mowing Cycles	202000	5211174000	NR	NR	4,500
1.00	14804	Contract Mowing	202000	5211174000	NR	NR	251,284
1.00	14991	Mowing - Flat, 4513 Acres	202000	5310175100	NR	NR	108,840
1.00	14993	Mowing - Slope, 535 acres	202000	5310175100	NR	NR	85,272
1.00	20033	C-111 South Dade - PS331 Flat Mowing	202000	5311176000	NR	NR	3,600
1.00	20030	C-111 South Dade - PS332B Flat Mowing	202000	5311176000	NR	NR	5,526
1.00	20032	C-111 South Dade - PS332C Flat Mowing	202000	5311176000	NR	NR	8,433
1.00	20031	C-111 South Dade - PS332D Flat Mowing	202000	5311176000	NR	NR	8,766
1.00	14883	Flat Mowing	202000	5311176000	NR	NR	172,903
1.00	15007	Broward County Flat Mowing	202000	5312177000	NR	NR	115,361
1.00	15009	Broward County Side Slope Mowing	202000	5312177000	NR	NR	152,000
17.00		530403 - Cont Serv - Mowing Canals/Levees					$1,538,551

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total 530403 - Cont Serv - Mowing Canals/Levees					
1.00	16206	SCFS Landscape Maintenance	202000	5111172000	NR	NR	32,000
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$32,000
		Total MOWING					$1,841,497

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.46		Total 510100 - Salaries and Wages - Regular					$233,853
4.55		Total 520900 - FringeBenefits FICA Taxes Employer Share					$18,255
4.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$18,028
4.55		Total 521110 - Fringe Benefits - Medical Insurance					$41,022
4.55		Total 521120 - Fringe Benefits - Dental Insurance					$4,488
4.55		Total 521130 - Fringe Benefits - Vision Insurance					$467
4.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$66
4.55		Total 521150 - Fringe Benefits - Long-Term Disability					$952
4.55		Total 521160 - Fringe Benefits - Life Insurance					$1,431
1.00	16966	Harzadous Tree Removal North End	202000	5415182000	NR	NR	215,000
1.00	16967	Hazardous Tree Removal South End	202000	5415182000	NR	NR	235,000
2.00		Total 530200 - Cont Serv - Land Management					$450,000
1.00	14594	Tree Management Services	203000	5313301000	NR	NR	100,000
1.00		Total 530402 - Cont Serv - Tree Management Services					$100,000
1.00	37	Horticultural Services	202000	5415182000	NR	NR	4,000
1.00		Total 530900 - Cont Serv - Professional					$4,000
1.00	85	Books & Reference Materials	101000	5415182000	NR	NR	1,000
1.00	87	Landscape Design - Plant Finder	101000	5415182000	NR	NR	170
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,170
1.00	16236	Small Tools, Equip & Guages	202000	5310175100	NR	NR	530

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541400 - Oper Expense - Tools and Equipment					$530
1.00	13789	Bank Stabilization after Tree Removal	202000	5415182000	NR	NR	100,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$100,000
1.00	111	Equipment Rental	202000	5415182000	NR	NR	500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$500
.50	15704	Waste Disposal	202000	5310175100	NR	NR	6,434
.50		Total 541900 - Oper Expense - Other					$6,434
.26	15777	Travel - District Business	202000	5415182000	NR	NR	728
.26		Total 542100 - Oper Expense - District Travel					$728
1.00	84	Freight Charges	202000	5415182000	NR	NR	500
1.00		Total 543800 - Oper Expense - Freight					$500
		Total TREE MANAGEMENT					$982,424

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.55		Total 510100 - Salaries and Wages - Regular					$714,512
5.30		Total 511100 - Salaries and Wages - Overtime					$63,709
20.15		Total 520900 - FringeBenefits FICA Taxes Employer Share					$60,653
20.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$59,721
15.85		Total 521110 - Fringe Benefits - Medical Insurance					$143,575
15.85		Total 521120 - Fringe Benefits - Dental Insurance					$15,683
15.85		Total 521130 - Fringe Benefits - Vision Insurance					$1,623
14.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$232
15.85		Total 521150 - Fringe Benefits - Long-Term Disability					$3,318
15.85		Total 521160 - Fringe Benefits - Life Insurance					$4,834
1.00	15693	Crane Inspections	203000	5313301000	NR	NR	2,000
1.00		Total 530405 - Cont Serv - Equipment Inspections					$2,000
1.00	19851	Outsource Repairs, General Maintenance	202000	5310175100	NR	NR	1,500
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,500
1.00	15688	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$5,000
1.00	13651	Shop - Canal Levee H/L Equip Maint.	202000	5312177000	NR	NR	1,520
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$1,520
.17	14038	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	483

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.17		Total 531103 - Cont Serv - Waste Disposal Services						$483
1.00	18738	Oil/Lubricants/Solvents	203000	5313301000	NR		NR	5,000
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						$5,000
1.00	14492	Shop Manuals-Heavy Equipment	202000	5211174000	NR		NR	1,093
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$1,093
1.00	18225	Gasoline/Diesel Fuel Card	203000	5005170400	NR		NR	3,207
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed						$3,207
.40	14155	Material For Fabrication	202000	5211174000	NR		NR	1,806
.40		Total 541300 - Oper Expense - Construction Materials						$1,806
1.00	13732	Canal Levee/Veg Mgmt Tools	202000	5210173100	NR		NR	2,500
1.00		Total 541400 - Oper Expense - Tools and Equipment						$2,500
1.00	19893	Support Equipment - Canal/Levee	202000	5110171100	NR		NR	4,567
1.00	14104	Canal/Levee Support Equipment Materials	202000	5211174000	NR		NR	11,203
2.00		Total 541500 - Oper Expense - Parts and Supplies						$15,770
1.00	14216	Canal Maint - Tires & Tubes	202000	5211174000	NR		NR	1,712
1.00	14073	Vehicle Maintenance	202000	5211174000	NR		NR	8,764
1.00	13672	Shop - Canal Levee P/S/EX Equip Maint.	202000	5312177000	NR		NR	3,189
1.00	18285	Shop- H/L Equip Tires	202000	5312177000	NR		NR	1,364
4.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$15,029
.50	15704	Waste Disposal	202000	5310175100	NR		NR	6,434
1.00	13258	Canal Levee Debris Removal - Water	202000	5312177000	NR		NR	15,432
1.50		Total 541900 - Oper Expense - Other						$21,866
.18	15020	Professional Licenses - CDL	203000	5313301000	NR		NR	80
.18		Total 542400 - Oper Expense - Professional Licenses						$80

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13703	Shop - Canal Levee Freight Charges	202000	5312177000	NR		NR	260
1.00		Total 543800 - Oper Expense - Freight						$260
		Total CANAL MAINTENANCE						$1,144,974

OPERATIONS & MAINTENANCE

CG06 DREDGING

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.98		Total	510100	-	Salaries and Wages - Regular						$52,998
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$4,137
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$4,088
1.00		Total	521110	-	Fringe Benefits - Medical Insurance						$9,015
1.00		Total	521120	-	Fringe Benefits - Dental Insurance						$986
1.00		Total	521130	-	Fringe Benefits - Vision Insurance						$103
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$16
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$209
1.00		Total	521160	-	Fringe Benefits - Life Insurance						$345
1.00	20143	Machine Shop Work				202000	5003170600	NR		NR	1,200
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs						$1,200
1.00	20144	Heavy Equipment				202000	5003170600	NR		NR	20,413
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles						$20,413
1.00	20145	Industrial Waste Disposal / Landfill Fee				202000	5003170600	NR		NR	500
1.00		Total	531103	-	Cont Serv - Waste Disposal Services						$500
1.00	20146	Oil / Hydraulic Fluid				202000	5003170600	NR		NR	3,000
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents						$3,000
1.00	20147	Parts and Repair Manuals				202000	5003170600	NR		NR	250
1.00		Total	541100	-	Oper Expense - Books/Subscriptions						$250

OPERATIONS & MAINTENANCE

CG06 DREDGING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20148	Lumber / Metal / Dump Trucks / Equipment	202000	5003170600	NR		NR	7,750
1.00		Total 541300 - Oper Expense - Construction Materials						$7,750
1.00	20149	Small Tools - Construction	202000	5003170600	NR		NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment						$500
1.00	20150	Heavy, Light & Other Equip Repairs	202000	5003170600	NR		NR	20,350
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$20,350
1.00	20151	Dredging Program Travel	202000	5003170600	NR		NR	800
1.00		Total 542100 - Oper Expense - District Travel						$800
1.00	20152	Freight - General	202000	5003170600	NR		NR	800
1.00		Total 543800 - Oper Expense - Freight						$800
		Total DREDGING						$127,460

OPERATIONS & MAINTENANCE

CI01 HEAVY EQUIPMENT-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20059	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	7,234
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$7,234
1.00	14881	Shop Rags	202000	5311176000	NR	NR	1,621
1.00		Total 531100 - Cont Serv - General Maintenance					$1,621
.10	72	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	702
.10		Total 541301 - Oper Expense - District Uniforms					$702
1.00	20083	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
1.00		Total 541400 - Oper Expense - Tools and Equipment					$3,428
		Total HEAVY EQUIPMENT-DEPTS OUTSIDE O&M					$12,985

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.37		Total 510100 - Salaries and Wages - Regular					$355,959
1.15		Total 511100 - Salaries and Wages - Overtime					$3,870
7.61		Total 520900 - FringeBenefits FICA Taxes Employer Share					$27,893
7.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$27,736
7.50		Total 521110 - Fringe Benefits - Medical Insurance					$79,475
6.50		Total 521120 - Fringe Benefits - Dental Insurance					$6,450
6.50		Total 521130 - Fringe Benefits - Vision Insurance					$668
6.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$103
6.50		Total 521150 - Fringe Benefits - Long-Term Disability					$1,358
6.50		Total 521160 - Fringe Benefits - Life Insurance					$2,156
1.00	16350	Maintenance Agreement - Fuel Site	202000	5005170400	NR	NR	2,585
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,585
1.00	13913	Maintenance & Repair - Vehicles	202000	4215155000	NR	NR	1,000
1.00	188	Maintenance & Repair - Vehicles	101000	4216330000	NR	NR	20,000
1.00	13915	Maintenance & Repair - Vehicles - Okee	101000	4217331000	NR	NR	1,000
1.00	13361	Maintenance & Repair - Vehicles	101000	4218332000	NR	NR	2,800
1.00	14012	Light Vehicle Repairs & Oil Chgs	202000	5110171100	NR	NR	6,888
1.00	13234	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	1,000
1.00	13907	Oil Change (Outsourcing)	202000	5210173100	NR	NR	18,000
1.00	14198	Vehicle Maintenance Facility	202000	5210173100	NR	NR	14,318
1.00	14443	Vehicle/Equip Maint/Repairs	202000	5210173100	NR	NR	43,350
1.00	15691	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	2,500
1.00	16333	Maintenance & Repair - Vehicles	203000	6180238000	NR	NR	100
11.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$110,956

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.15	151	Industrial Waste Disposal	202000	5110171100	NR	NR	290
1.00	13217	Hazardous Disposal/ WPB FS (VMF)	202000	5210173100	NR	NR	4,399
1.15		Total 531103 - Cont Serv - Waste Disposal Services					$4,689
1.00	13214	Fuel - Diesel - Gasoline	202000	5110171100	NR	NR	25,715
1.00	18551	Fuel	202000	5111172000	NR	NR	30,000
1.00	19050	Fuel	202000	5210173100	NR	NR	80,000
1.00	20234	Fuel	202000	5210173100	NR	NR	20,000
1.00	19051	Fuel Pump Stations	202000	5211174000	NR	NR	20,000
1.00	18552	Fuel	202000	5310175100	NR	NR	47,000
1.00	19043	Fuel Land Stewardship	202000	5310175100	NR	NR	3,000
1.00	19053	Vehicle Fuel - Equip Maintenance	202000	5311176000	NR	NR	7,000
1.00	18296	Fuel	202000	5312177000	NR	NR	10,000
1.00	20238	Vehicle Fuel - Equip Maintenance	202000	5312177000	NR	NR	15,780
10.00		Total 540030 - Oper Expense - Inventory Other Fuels					$258,495
1.00	15634	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	850
1.00	14078	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	100
1.00	14223	WPBFS AOR Oil	202000	5210173100	NR	NR	5,500
1.00	13264	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	527
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$6,977
1.00	18317	Parts/Supplies Inventory -Fleet	202000	5110171100	NR	NR	5,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$5,000
1.00	16370	Subcriptions & Newspapers	202000	5005170400	NR	NR	1,000
.40	56	Books & Reference Materials	202000	5311176000	NR	NR	600
1.40		Total 541100 - Oper Expense - Books/Subscriptions					$1,600
1.00	16984	BCB SC & FS Fuel Card Purchases	203000	5005170400	NR	NR	10,529
1.00	16371	Gasoline/Diesel Fuel - District Wide	202000	5005170400	NR	NR	626,084
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$636,613
.10	13321	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	261

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 541300 - Oper Expense - Construction Materials					$261
1.00	139	Vehicle Maintenance Facility Tools	202000	5210173100	NR	NR	4,141
1.00		Total 541400 - Oper Expense - Tools and Equipment					$4,141
1.00	13924	Parts & Supplies - Vehicles	101000	4216330000	NR	NR	500
1.00	16347	Car Wash & Detail	202000	5005170400	NR	NR	7,000
1.00	16372	Parts, Supplies, & Expenses - Fleet	202000	5005170400	NR	NR	20,140
1.00	16231	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	9,691
1.00	17431	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	100
1.00	15655	Light Equipment VMF	202000	5210173100	NR	NR	66,800
1.00	14294	WPBFS AOR Tires	202000	5210173100	NR	NR	32,000
1.00	19834	Fleet Parts	202000	5310175100	NR	NR	1,000
1.00	13310	Shop - Parts/Supplies Equip. Maint.	202000	5312177000	NR	NR	3,189
1.00	18288	Shop-Light Equip Tires	202000	5312177000	NR	NR	1,764
1.00	14606	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	1,000
1.00	15018	Tires & Tubes - General Maintenance	203000	5313301000	NR	NR	1,000
12.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$144,184
1.00	16378	Fleet Membership NAFA/FLAGFA	202000	5005171000	NR	NR	2,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,800
1.00	16307	CDL	202000	5210173100	NR	NR	417
1.00		Total 542400 - Oper Expense - Professional Licenses					$417
1.00	16377	Vehicle Tags & Registration, etc.	202000	5005170400	NR	NR	4,000
1.00	14536	Waste Tire Registration Application	202000	5211174000	NR	NR	486
2.00		Total 543301 - Oper Expense - Permits & Fees					$4,486
1.00	19211	TRUCK, 3/4T, PICKUP, CC, 4WD V2226	402000	5005170400	NR	NR	37,900
1.00	19212	TRUCK, 3/4T, PICKUP, EC, 4WD V1835	402000	5005170400	NR	NR	35,680
2.00		Total 589500 - Capital Outlay - Vehicles					$73,580
		Total AUTOMOTIVE-DEPTS OUTSIDE O&M					$1,762,452

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.52		Total 510100 - Salaries and Wages - Regular						$67,457
1.00		Total 511100 - Salaries and Wages - Overtime						$8,907
2.55		Total 520900 - FringeBenefits FICA Taxes Employer Share						$5,947
2.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$5,876
1.55		Total 521110 - Fringe Benefits - Medical Insurance						$13,972
1.55		Total 521120 - Fringe Benefits - Dental Insurance						$1,529
1.55		Total 521130 - Fringe Benefits - Vision Insurance						$160
1.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$22
1.55		Total 521150 - Fringe Benefits - Long-Term Disability						$324
1.55		Total 521160 - Fringe Benefits - Life Insurance						$478
1.00	14121	Crane Inspect FTL Mobiles	202000	5005170400	NR		NR	2,800
1.00	14118	Crane Inspect HOM Mobile	202000	5005170400	NR		NR	1,500
1.00	14087	Crane Inspect KISS Mobile	202000	5005170400	NR		NR	2,100
1.00	14105	Crane Inspect MIA Mobile	202000	5005170400	NR		NR	3,900
1.00	14074	Crane Inspect OKEE Mobiles	202000	5005170400	NR		NR	4,000
1.00	14094	Crane Inspect WPB Mobiles	202000	5005170400	NR		NR	4,500
1.00	18199	Crane Inspection CLE Mobile	202000	5005170400	NR		NR	1,300
7.00		Total 530405 - Cont Serv - Equipment Inspections						$20,100
1.00	16354	ALLDATA - MITCHELL	202000	5005170400	NR		NR	29,000
1.00	16353	Oil Change Services & Repairs	202000	5005170400	NR		NR	3,000
1.00	19844	Light Vehicle Repairs & Oil Chgs	202000	5110171100	NR		NR	7,000
.20	14812	Oil Change Contract	202000	5211174000	NR		NR	699
3.20		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$39,699

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13880	Rags/Towels/Rugs for shop/office	202000	5110171100	NR	NR	4,600
1.00	14818	Shop Materials-Rags	202000	5211174000	NR	NR	2,155
2.00		Total 531100 - Cont Serv - General Maintenance					$6,755
1.00	20017	Vehicle Fuel - Equip Maint	202000	5311176000	NR	NR	6,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$6,000
1.00	18929	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	843
1.00	17423	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	34
1.00	14051	Other Equipment-Preventative Maintenance	202000	5211174000	NR	NR	261
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$1,138
1.00	16369	Master Tech Shop CDs	202000	5005170400	NR	NR	20,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$20,000
1.00	19868	Metal Products	202000	5311176000	NR	NR	2,806
1.00		Total 541300 - Oper Expense - Construction Materials					$2,806
1.00	70	Uniforms/Safety Shoes/Protective Equp	202000	5111172000	NR	NR	520
1.00		Total 541301 - Oper Expense - District Uniforms					$520
1.00	18930	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	2,500
1.00	15657	Marine Equipment VMF	202000	5210173100	NR	NR	67,060
1.00	14066	Other Fleet Maintenance	202000	5211174000	NR	NR	3,660
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$73,220
.15	149	Licenses - CDL	202000	5110171100	NR	NR	159
.15		Total 542400 - Oper Expense - Professional Licenses					$159
		Total OTHER EQUIPMENT MAINTENANCE					$275,069

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
24.70		Total 510100 - Salaries and Wages - Regular					$1,297,032
1.00		Total 511100 - Salaries and Wages - Overtime					$25,000
25.19		Total 520900 - FringeBenefits FICA Taxes Employer Share					$101,201
25.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$100,059
25.90		Total 521110 - Fringe Benefits - Medical Insurance					$240,256
25.90		Total 521120 - Fringe Benefits - Dental Insurance					$25,936
25.90		Total 521130 - Fringe Benefits - Vision Insurance					$2,667
25.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$371
25.90		Total 521150 - Fringe Benefits - Long-Term Disability					$5,429
25.90		Total 521160 - Fringe Benefits - Life Insurance					$7,996
1.00	15222	BCB Maintenance/Repair (Contract)	203000	5511184600	NR	NR	133,382
1.00	19436	Lakeside Ranch N - Contract Services	101000	5511184600	NR	NR	48,492
1.00	13893	Maintenance/Repairs (Contract)	101000	5511184600	NR	NR	202,385
1.00	18512	Maintenance/Repairs (Contract)	202000	5511184600	NR	NR	113,875
1.00	18745	RTU Maintenance / Repair	202000	5511184600	NR	NR	29,310
1.00	18742	Rebuild/Removal of Monitoring Platforms	101000	5511184600	NR	NR	70,000
1.00	18743	Stilling Well Repair / Replacement	202000	5511184600	NR	NR	80,000
1.00	18744	Stilling Well Repair / Replacement	101000	5511184600	NR	NR	24,900
1.00	18741	Telemetry System Maintenance Svcs	202000	5511184600	NR	NR	12,396
9.00		Total 530100 - Cont Serv - External Provider					$714,740
1.00	15981	Wildlife Protection Svcs- CS External	101000	5511184600	NR	NR	8,500
1.00		Total 530106 - Cont Serv - Alligator Protection Services					$8,500

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18514	SCADA Section Contractual Support	101000	5511184100	NR		NR	69,505
1.00		Total 530190 - Cont Serv - External Provider (OPS)						$69,505
1.00	14428	Chain Lk/Barb Wire Replacement	202000	5110171100	NR		NR	1,000
1.00	14802	Chain Link Fence for Telemetry Sites	202000	5211174000	NR		NR	5,141
1.00	14942	Repair Services - Telemetry Services	202000	5211174000	NR		NR	2,250
1.00	15010	Telemetry Sites - Fence Repairs	202000	5312177000	NR		NR	50
1.00	18221	Maintenance/Repairs - Parts & Equip	101000	5511184600	NR		NR	56,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs						$64,441
1.00	18256	Light Vehicle Repairs/Oil Chgs	202000	5110171100	NR		NR	4,200
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$4,200
1.00	14031	Telemetry Sites-A/C Semi -Annual Maint.	202000	5211174000	NR		NR	1,960
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment						$1,960
.15	151	Industrial Waste Disposal	202000	5110171100	NR		NR	289
.15		Total 531103 - Cont Serv - Waste Disposal Services						$289
1.00	19048	Fuel	202000	5110171100	NR		NR	25,000
1.00	20228	Fuel	202000	5110171100	NR		NR	36,000
1.00	20233	Fuel	202000	5210173100	NR		NR	20,000
1.00	19059	Fuel	202000	5210173100	NR		NR	80,000
4.00		Total 540030 - Oper Expense - Inventory Other Fuels						$161,000
1.00	18242	Oil/Hydraulic Fluid Fleet-SCADA	202000	5110171100	NR		NR	480
1.00	14797	Telemetry Site Preventative Maintenance	202000	5211174000	NR		NR	190
1.00	16228	Oil/Filter, Telemetry Generators	202000	5310175100	NR		NR	1,100
1.00	13660	Telemetry Sites PM's	202000	5312177000	NR		NR	65
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						$1,835
1.00	18467	BCB Telemetry Inventory	203000	5511184600	NR		NR	3,658
1.00	19442	Lakeside Ranch N - Maint Inventory	101000	5511184600	NR		NR	32,880
1.00	18219	Telemetry Syst. Maint. Inventory	101000	5511184600	NR		NR	42,000

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18511	Telemetry Syst. Maintenance Inventory	202000	5511184600	NR	NR	115,000
4.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$193,538
1.00	14796	Propane for Telemetry	202000	5211174000	NR	NR	5,333
1.00		Total 541200 - Oper Expense - Heating Fuel					$5,333
1.00	18244	Lumber/Metal	202000	5110171100	NR	NR	328
1.00	14821	Telemetry Site General Maint Exist Fence	202000	5211174000	NR	NR	1,527
2.00		Total 541300 - Oper Expense - Construction Materials					$1,855
1.00	15022	Uniforms/ Safety/ Tools/ Testing	101000	5511184600	NR	NR	40,153
1.00		Total 541301 - Oper Expense - District Uniforms					$40,153
1.00	14206	Struct Maint Telemetry PM's	202000	5211174000	NR	NR	1,300
1.00	13785	Telemetry PM's Tools	202000	5312177000	NR	NR	500
1.00	19995	Material Purchased-Sale of Scrap Metal	101000	5511184100	NR	NR	3,500
1.00	19439	Lakeside Ranch N - Tools & Equipment	101000	5511184600	NR	NR	11,000
1.00	18220	Tools and Equipment	101000	5511184600	NR	NR	40,000
5.00		Total 541400 - Oper Expense - Tools and Equipment					$56,300
1.00	14515	Telemetry Site Support Equip Maint	202000	5211174000	NR	NR	2,598
1.00	13675	Telemetry PM Parts & Fittings	202000	5312177000	NR	NR	364
1.00	13878	Parts and Supplies - Maintenance	101000	5511184600	NR	NR	104,362
1.00	16327	Telemetry Parts & Supplies	202000	5511184600	NR	NR	125,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					$232,324
1.00	18257	Light & Other Equipment Repairs	202000	5110171100	NR	NR	5,870
1.00	19434	Lakeside Ranch N- Utility Vehicle Maint	101000	5511184600	NR	NR	7,000
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$12,870
1.00	18245	Parts/Supplies Telemetry Sites	202000	5110171100	NR	NR	433
1.00	14257	B-162 WPBFS Telemetry Building Maint.	202000	5210173100	NR	NR	1,000
1.00	14260	B-6 YouthCamp Telemetry Building Maint.	202000	5210173100	NR	NR	1,000

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14256	B-66 B-1 Telemetry Building Maint.	202000	5210173100	NR	NR	1,000
1.00	14258	B-70 S-5A Telemetry Building Maint.	202000	5210173100	NR	NR	1,000
1.00	14259	B-92 ACME Telemetry Building Maint.	202000	5210173100	NR	NR	1,000
1.00	14082	Microwave Building Build/Ground Maint	202000	5211174000	NR	NR	3,750
7.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$9,183
1.00	18247	Elec Parts/Supplies-Telemetry Sites	202000	5110171100	NR	NR	500
1.00	13673	Telemetry Electrical PM's	202000	5312177000	NR	NR	104
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$604
1.00	202	Admin Office Supplies	202000	5511184100	NR	NR	3,189
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,189
1.00	18534	BCB Travel Expense	203000	5511184600	NR	NR	10,000
1.00	16765	Travel Expense	101000	5511184600	NR	NR	6,800
2.00		Total 542100 - Oper Expense - District Travel					$16,800
1.00	18506	Telemetry Freight	101000	5511184600	NR	NR	7,000
1.00		Total 543800 - Oper Expense - Freight					$7,000
		Total COMMAND & CONTROL, DATA LOGGER & RTU MAINT					$3,411,566

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
19.36		Total 510100 - Salaries and Wages - Regular						$1,181,090
2.00		Total 511100 - Salaries and Wages - Overtime						$72,000
19.74		Total 520900 - FringeBenefits FICA Taxes Employer Share						$92,167
19.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$91,113
20.75		Total 521110 - Fringe Benefits - Medical Insurance						$232,601
19.75		Total 521120 - Fringe Benefits - Dental Insurance						$19,712
19.75		Total 521130 - Fringe Benefits - Vision Insurance						$2,039
19.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$302
19.75		Total 521150 - Fringe Benefits - Long-Term Disability						$4,130
19.75		Total 521160 - Fringe Benefits - Life Insurance						$6,484
1.00	14792	Data Quality Improvement	101000	5512185700	NR		NR	58,000
1.00	14829	NEXRAD Data Acquisition	101000	5512185700	NR		NR	81,276
1.00	16248	QA of Flow Meas Proc & Flow Meter Calibr	202000	5512200000	NR		NR	50,000
1.00	16989	Tools for QA-Flow Meas & Index Velocity	202000	5512200000	NR		NR	24,000
4.00		Total 530100 - Cont Serv - External Provider						$213,276
1.00	14837	Uncertain Est in Flow Data IT Programmer	101000	5512185600	NR		NR	27,900
1.00	16209	Uncertain Est in Flow Data IT Programmer	202000	5512185600	NR		NR	89,306
2.00		Total 530107 - Cont Serv - IT Consulting Services (OPS)						$117,206
1.00	16207	Flow Ratings & Structure Configurations	202000	5512185600	NR		NR	74,451
1.00	17456	Flow Ratings & Structure Configurations	101000	5512185600	NR		NR	29,400
2.00		Total 530113 - Cont Serv - Flow Monitoring Services						$103,851

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14791	Hydrologic Data Processing	101000	5512185500	NR	NR	80,388
1.00	16204	Hydrologic Data Processing	202000	5512185500	NR	NR	13,750
1.00	18732	Flow Rating Analysis for New Structures	101000	5512185600	NR	NR	14,166
3.00		Total 530190 - Cont Serv - External Provider (OPS)					$108,304
1.00	13202	ADCP and ADFM Calibration and Repair	101000	5512200000	NR	NR	10,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$10,000
1.00	14789	Books & Reference Materials	101000	5512185100	NR	NR	562
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$562
1.00	13904	Uniforms/Safety Shoes/Protective Equip	101000	5512200000	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					$1,133
1.00	13198	Electronic Supplies for Equipment	101000	5512200000	NR	NR	2,080
1.00	193	Equipment Maintenance Supplies	101000	5512200000	NR	NR	6,937
2.00		Total 541500 - Oper Expense - Parts and Supplies					$9,017
1.00	14790	Administrative Office Supplies	101000	5512185100	NR	NR	2,582
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,582
1.00	15687	Travel - District Business	101000	5512185500	NR	NR	600
1.00	18735	BCB Travel	203000	5512200000	NR	NR	336
2.00		Total 542100 - Oper Expense - District Travel					$936
1.00	13213	American Society of Civil Engineers	101000	5510183000	NR	NR	4,785
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$4,785
1.00	13201	Freight for Equip. Calibration & Ins.	101000	5512200000	NR	NR	2,625
1.00		Total 543800 - Oper Expense - Freight					$2,625
1.00	18496	FTL USGS GW BIG CYPRESS	101000	5512185500	NR	NR	37,800
1.00	18502	FTL USGS GW Core Network (OMC)	101000	5512185500	NR	NR	478,638

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18480	FTL USGS SW Core Network	101000	5512185500	NR	NR	203,186
1.00	18504	ORL USGS ET/Radiation Stations	101000	5512185500	NR	NR	25,100
1.00	18503	ORL USGS SW CORE NETWORK	101000	5512185500	NR	NR	122,850
1.00	16991	Solar Radiation and ET Data Acquisition	101000	5512185700	NR	NR	24,500
6.00		Total 545020 - Oper Expense - Interagency Federal Matching					$892,074
		Total C&SF MONITORING & ASSESSMENT					$3,167,989

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
25.68		Total 510100 - Salaries and Wages - Regular					$1,756,379
26.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					$137,106
26.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$135,490
26.70		Total 521110 - Fringe Benefits - Medical Insurance					$240,706
26.70		Total 521120 - Fringe Benefits - Dental Insurance					$26,327
26.70		Total 521130 - Fringe Benefits - Vision Insurance					$2,752
26.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$409
26.70		Total 521150 - Fringe Benefits - Long-Term Disability					$5,584
26.70		Total 521160 - Fringe Benefits - Life Insurance					$8,825
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$128,340
1.00	14828	RTU Upgrades (Contract)	101000	5511184500	NR	NR	25,000
1.00		Total 530100 - Cont Serv - External Provider					$25,000
1.00	18222	RTU Programming Support	101000	5511186000	NR	NR	65,100
1.00		Total 530107 - Cont Serv - IT Consulting Services (OPS)					$65,100
1.00	18217	RTU Inventory Parts	101000	5511184500	NR	NR	29,006
1.00	18336	CIFER (C&SF)	202000	5613222000	100851	NR	1,000,000
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$1,029,006
1.00	19997	Uniforms/Safety	101000	5511184500	NR	NR	1,000
1.00		Total 541301 - Oper Expense - District Uniforms					$1,000

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19324	Installation Tools & Equipment	101000	5511184500	NR	NR	10,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					$10,000
1.00	15337	RTU Upgrades Parts & Supplies	101000	5511184500	NR	NR	20,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$20,000
1.00	16764	Travel Expense	101000	5511184500	NR	NR	800
1.00		Total 542100 - Oper Expense - District Travel					$800
1.00	19998	Freight	101000	5511184500	NR	NR	200
1.00		Total 543800 - Oper Expense - Freight					$200
		Total COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					$3,593,024

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
35.53		Total 510100 - Salaries and Wages - Regular					$1,824,219
6.15		Total 511100 - Salaries and Wages - Overtime					$75,500
42.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$148,185
42.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$146,347
39.95		Total 521110 - Fringe Benefits - Medical Insurance					$488,706
36.95		Total 521120 - Fringe Benefits - Dental Insurance					$37,279
36.95		Total 521130 - Fringe Benefits - Vision Insurance					$3,802
36.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$520
36.95		Total 521150 - Fringe Benefits - Long-Term Disability					$7,727
36.95		Total 521160 - Fringe Benefits - Life Insurance					$11,189
1.00	16965	Grass Carp Stocking	202000	5415182000	NR	NR	140,000
1.00		Total 530100 - Cont Serv - External Provider					$140,000
1.00	19827	Trapping Services-Dive	202000	5310175100	NR	NR	2,100
1.00		Total 530106 - Cont Serv - Alligator Protection Services					$2,100
1.00	16932	Aerial Spraying Services - C38	206000	5110171100	NR	NR	67,000
1.00	19481	C-132 & C-133 - Contract Spraying	202000	5110171100	NR	NR	16,330
1.00	16957	Ground/Aerial Spraying - OKE AOR	202000	5110171100	NR	NR	174,578
1.00	19361	Lakeside Ranch N - Spraying	202000	5110171100	NR	NR	20,000
1.00	16933	Watercraft Spraying Services - C38	206000	5110171100	NR	NR	30,400
1.00	16979	WPBFS Aquatic Contract Spraying	202000	5210173100	NR	NR	95,528
1.00	16941	CLE AOR Ground/Aerial Spray Svc	202000	5211174000	NR	NR	74,361
1.00	17403	Exotic Mgmt - BCB Canal - Aquatic	203000	5313301000	NR	NR	112,500

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19575	8.5 Square Mile Area Exotics - Startup	202000	5415182000	NR	NR	149,250
.10	16945	Ground Spraying Support (FWC)	206000	5415182000	NR	NR	37,200
1.00	19593	LO Nubbin Slough Spraying	202000	5415182000	NR	NR	40,000
1.00	19596	LO Taylor Creek Spraying	202000	5415182000	NR	NR	10,000
1.00	19460	Lakeside Ranch N- Exotics	202000	5415182000	NR	NR	64,000
1.00	19457	Lakeside Ranch N-Exotics	202000	5415182000	NR	NR	40,000
1.00	19566	8.5 Square Mile Area Exotics	202000	5415182100	NR	NR	54,937
1.00	19570	8.5 Square Mile Area Exotics	204000	5415182100	NR	NR	25,063
15.10		Total 530300 - Cont Serv - Aquatic Spraying					$1,011,147
1.00	16943	Mechanical Harvesting Services	206000	5415182000	NR	NR	104,000
1.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					$104,000
1.00	196	Fire Extinguishers Inspections-Vehicles	202000	5310175100	NR	NR	2,580
1.00		Total 530405 - Cont Serv - Equipment Inspections					$2,580
1.00	14935	Parts, Brakes Cleaner/Hazardous Waste	202000	5111172000	NR	NR	600
1.00	15606	Contract Weed Barrier Removal & Install	202000	5210173100	NR	NR	15,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$15,600
1.00	13298	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR	2,384
1.00	17415	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	3,000
1.00	14937	Vehicle PM Outsource	202000	5111172000	NR	NR	3,120
.20	14812	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	14932	PM Contract for Light Vehicle (Veg)	202000	5211174000	NR	NR	281
1.00	19841	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,374
1.00	19845	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,569
.33	16244	Towing	202000	5310175100	NR	NR	1,204
.35	14879	Fleet Oil Changes	202000	5311176000	NR	NR	918
6.88		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$25,549
1.00	17419	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	3,000
1.00	20057	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617
1.00	13254	Shop - Veg. Mgmt. H/L Equip. Maint.	202000	5312177000	NR	NR	3,080
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$9,697

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14936	Shop Cleaners - Rags	202000	5111172000	NR	NR	1,000
.50	18265	Signs-Outsource	202000	5111172000	NR	NR	500
.35	14996	Shop Towels	202000	5310175100	NR	NR	784
1.85		Total 531100 - Cont Serv - General Maintenance					$2,284
.20	151	Industrial Waste Disposal	202000	5110171100	NR	NR	386
1.00	14067	Waste Disposal Services	202000	5111172000	NR	NR	1,967
.13	14038	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	369
.20	13260	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.53		Total 531103 - Cont Serv - Waste Disposal Services					$4,197
1.00	19375	Lakeside Ranch N- Chemicals	202000	5110171100	NR	NR	19,000
1.00	16916	Veg. Mgmt. - Kissimmee River & L63N	206000	5110171100	NR	NR	70,000
1.00	16935	Veg. Mmgt. - District Canal Systems	202000	5110171100	NR	NR	61,348
1.00	16919	Chemicals - Reimburseable	206000	5111172000	NR	NR	355,812
1.00	14916	WPBFS Aquatic Chemicals	202000	5210173100	NR	NR	60,000
1.00	14058	Control Aquatic Plants In Canals	202000	5211174000	NR	NR	51,019
.71	192	Chemicals	202000	5310175100	NR	NR	60,775
1.00	20072	Chemicals	202000	5311176000	NR	NR	18,800
1.00	13294	Canal/Levee Aquatic Chemicals	202000	5312177000	NR	NR	50,764
1.00	14603	Aquatic Herbicides	203000	5313301000	NR	NR	250,000
1.00	18228	Chemical Sonar	203000	5313301000	NR	NR	47,294
1.00	16962	Chemcials for Kissimmee Basin Area	202000	5415182000	NR	NR	46,090
1.00	16961	Chemicals for Aquatic Plant Control	202000	5415182000	NR	NR	32,264
12.71		Total 540010 - Oper Expense - Inventory Chemicals					$1,123,166
1.00	13312	Fuel - Veg. Mgmt.	202000	5110171100	NR	NR	15,000
.16	14072	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	25,760
1.00	19060	Fuel	202000	5210173100	NR	NR	20,000
1.00	122	Fuel	202000	5310175100	NR	NR	53,926
1.00	19863	Vehicle Fuel - Aquatic Veg Mgmt	202000	5311176000	NR	NR	25,000
1.00	19064	Fuel	202000	5312177000	NR	NR	15,603
1.00	20244	Vehicle Fuel - Aquatic Veg Mgmt	202000	5312177000	NR	NR	16,897
6.16		Total 540030 - Oper Expense - Inventory Other Fuels					$172,186
1.00	19881	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	500

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17424	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	1,051
1.00	14057	Vegetation Equipment-Preventative Maint.	202000	5211174000	NR	NR	521
1.00	19831	Oil/Lube/Solvents	202000	5310175100	NR	NR	2,858
1.00	20073	Oil / Lubricants & Solvents	202000	5311176000	NR	NR	1,954
1.00	13267	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	981
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$7,865
1.00	13774	Parts & Supplies Inventory-Veg	202000	5111172000	NR	NR	2,291
.35	135	Tires & Tubes Inventory	202000	5310175100	NR	NR	7,193
1.00	69	Parts & Supplies Inventory - Tires	202000	5311176000	NR	NR	5,489
2.35		Total 540050 - Oper Expense - Inventory Parts and Supplies					$14,973
1.00	14017	Training Manuals	202000	5110171100	NR	NR	230
1.00	14093	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00	19842	Books & Reference Materials	202000	5310175100	NR	NR	398
1.00	189	Xeriscape Publications	101000	5415182000	NR	NR	3,000
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$3,778
1.00	19905	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	4,091
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$4,091
.20	13321	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	523
1.00	14214	Lumber & Wood Products	202000	5111172000	NR	NR	208
1.00	14476	Metal Products	202000	5111172000	NR	NR	778
.57	133	Metal Products	202000	5310175100	NR	NR	5,953
1.00	65	Lumber & Wood Products	202000	5311176000	NR	NR	2,700
1.00	13698	Veg. Mgmt - Towboat Hull Refurbishment	202000	5312177000	NR	NR	450
4.77		Total 541300 - Oper Expense - Construction Materials					$10,612
1.00	14481	Uniforms/Safety - Veg. Mgmt.	202000	5110171100	NR	NR	3,231
1.00	13759	Uniforms/Safety Shoes/Protective Equipm	202000	5111172000	NR	NR	4,160
.43	136	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	4,025
.20	72	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	13340	Veg. Mgmt - PPE / Apparel	202000	5312177000	NR	NR	700
1.00	145	Uniforms/Safety Shoes	101000	5415182000	NR	NR	1,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.63		Total 541301 - Oper Expense - District Uniforms					$14,520
1.00	18932	Tools - Fleet	202000	5110171100	NR	NR	2,236
1.00	13780	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,113
.25	14191	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.29	12215	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
1.00	20081	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	1,714
1.00	14348	Veg. Mgmt - Mechanical Weed Removal	202000	5312177000	NR	NR	350
1.00	144	Small Tools, Equipment & Gauges	202000	5415182000	NR	NR	4,000
5.54		Total 541400 - Oper Expense - Tools and Equipment					$15,440
1.00	13883	Support Equipment - Vegetation	202000	5110171100	NR	NR	19,500
1.00	14139	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448
1.00	14201	Cables and Clamps for Weed Barriers	202000	5210173100	NR	NR	1,910
1.00	14980	Tuff Boom	202000	5210173100	NR	NR	15,000
1.00	14101	Aquatic Support Equipment Materials	202000	5211174000	NR	NR	21,342
1.00	15003	Boat Top Replacement	202000	5310175100	NR	NR	3,600
1.00	128	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	8,000
1.00	20110	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	18283	Spray & Towboat Parts/Fittings	202000	5312177000	NR	NR	603
1.00	17404	Parts & Supplies - Other Equipment	203000	5313301000	NR	NR	5,500
10.00		Total 541500 - Oper Expense - Parts and Supplies					$89,578
1.00	18924	Support Equipment - Fleet	202000	5110171100	NR	NR	5,947
1.00	17432	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	13,915
1.00	13726	Aquatic Plant Control Equipment VMF	202000	5210173100	NR	NR	27,040
1.00	14063	Aquatic Fleet Maintenance	202000	5211174000	NR	NR	5,645
1.00	125	Fleet Parts	202000	5310175100	NR	NR	57,566
1.00	59	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	16,198
1.00	13338	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	13309	Shop - Veg. Mgmt. - P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
1.00	18286	Shop-Light Equip Tires	202000	5312177000	NR	NR	1,364
9.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$131,164
1.00	14110	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	1,025
1.00	16237	Buildings & Grounds Supplies	202000	5310175100	NR	NR	4,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20050	Parts & Supplies - Building & Grounds	202000	5311176000	NR	NR	1,894
3.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$6,919
1.00	14153	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
.50	14052	Photographic Services	202000	5111172000	NR	NR	250
1.00	142	Photographic Expenses	202000	5415182000	NR	NR	500
2.50		Total 541507 - Oper Expense - Parts,Supp - Photographic					$1,000
.20	14160	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	14166	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.20	14128	Office Supplies	202000	5211174000	NR	NR	700
1.00	143	Office Supplies	101000	5415182000	NR	NR	2,000
1.65		Total 541510 - Oper Expense - Parts,Supp - Office					$3,870
1.00	13761	Rent/Lease - Equipment	202000	5111172000	NR	NR	1,182
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$1,182
1.00	19826	Waste Disposal	202000	5310175100	NR	NR	51,576
1.00	18947	Waste Disposal - Tipping Fees	202000	5311176000	NR	NR	4,408
1.00	13259	Canal Levee Mechanical Weed Removal	202000	5312177000	NR	NR	6,156
3.00		Total 541900 - Oper Expense - Other					$62,140
1.00	14856	Travel - District Business (Non-Training	202000	5111172000	NR	NR	300
1.00	18729	Travel Expense	202000	5211174000	NR	NR	95
.25	15710	Travel	202000	5310175100	NR	NR	500
1.00	20101	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	175
.74	15777	Travel - District Business	202000	5415182000	NR	NR	2,072
3.99		Total 542100 - Oper Expense - District Travel					$3,142
.15	149	Licenses - CDL	202000	5110171100	NR	NR	159
1.00	12180	CDL License	202000	5111172000	NR	NR	312
1.00	14961	CDL	202000	5210173100	NR	NR	417
.40	195	CDL Licenses	202000	5310175100	NR	NR	400
1.00	16335	CDL License Reimbursements - Veg. Mgmt.	202000	5312177000	NR	NR	75

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.23	15020	Professional Licenses - CDL	203000	5313301000	NR	NR	102
3.78		Total 542400 - Oper Expense - Professional Licenses					$1,465
1.00	18722	Postage	202000	5211174000	NR	NR	45
1.00		Total 543600 - Oper Expense - Postage					$45
1.00	18248	Freight-Vegetation	202000	5110171100	NR	NR	6,700
.33	43	Freight	202000	5111172000	NR	NR	924
.10	131	Freight	202000	5211174000	NR	NR	638
1.00	19828	Freight	202000	5310175100	NR	NR	3,500
1.00	20104	Freight	202000	5311176000	NR	NR	910
1.00	13345	Shop - Veg. Mgmt - Freight Charges	202000	5312177000	NR	NR	260
4.43		Total 543800 - Oper Expense - Freight					$12,932
		Total AQUATIC PLANT CONTROL					$5,740,696

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular						$15,370
.20		Total 520900 - FringeBenefits FICA Taxes Employer Share						$1,200
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$1,186
.20		Total 521110 - Fringe Benefits - Medical Insurance						$1,803
.20		Total 521120 - Fringe Benefits - Dental Insurance						$197
.20		Total 521130 - Fringe Benefits - Vision Insurance						$21
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$3
.20		Total 521150 - Fringe Benefits - Long-Term Disability						$42
.20		Total 521160 - Fringe Benefits - Life Insurance						$69
1.00	18459	CERP Biocontrol Implementation	101000	5415182000	NR		NR	165,384
1.00	18650	CERP Biocontrol Implementation	101000	5415182000	NR		NR	496,152
2.00		Total 530600 - Cont Serv - Maintenance and Repairs						$661,536
1.00	141	Climbing Fern Biocontrol Develpoment	101000	5415182000	NR		NR	150,000
1.00	1	Melaleuca Biocontrol Development	101000	5415182000	NR		NR	150,000
2.00		Total 545020 - Oper Expense - Interagency Federal Matching						$300,000
		Total BIOCONTROL EXOTIC PLANT						$981,427

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.18		Total 510100 - Salaries and Wages - Regular						$431,445
3.00		Total 511100 - Salaries and Wages - Overtime						$37,174
11.35		Total 520900 - FringeBenefits FICA Taxes Employer Share						$36,522
11.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$36,091
8.55		Total 521110 - Fringe Benefits - Medical Insurance						$77,755
8.55		Total 521120 - Fringe Benefits - Dental Insurance						$8,470
8.55		Total 521130 - Fringe Benefits - Vision Insurance						$887
8.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$125
8.55		Total 521150 - Fringe Benefits - Long-Term Disability						$1,790
8.55		Total 521160 - Fringe Benefits - Life Insurance						$2,673
1.00	16956	Ground/Aerial Spraying - OKE AOR	202000	5110171100	NR		NR	153,947
1.00	16959	KIS AOR Aerial/Ground Spraying	202000	5111172000	NR		NR	93,292
1.00	16944	CLE AOR Ground/Aerial Spraying Svc	202000	5211174000	NR		NR	167,543
1.00	20028	8.5 SMA Mod - PS-357 Chemical/Labor	202000	5311176000	NR		NR	6,500
1.00	19895	Aquatic Spray Labor	202000	5311176000	NR		NR	998
1.00	20029	C-111 South Dade - PS-331 Chemical/Labor	202000	5311176000	NR		NR	400
1.00	20025	C-111 South Dade-PS-332B Chemical/Labor	202000	5311176000	NR		NR	200
1.00	20027	C-111 South Dade-PS-332C Chemical/Labor	202000	5311176000	NR		NR	200
1.00	20026	C-111 South Dade-PS-332D Chemical/Labor	202000	5311176000	NR		NR	400
1.00	16982	HOM AOR Aerial/Ground Spraying	202000	5311176000	NR		NR	74,698
1.00	16983	HOM Impoundment Ground/Aerial Spraying	202000	5311176000	NR		NR	18,408
.90	16945	Ground Spraying Support (FWC)	206000	5415182000	NR		NR	334,800

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16950	Invasive Grasses Aerial Services FWC	206000	5415182000	NR	NR	499,661
1.00	16953	Invasive Grasses Spraying Svcs FWC MR	206000	5415182000	NR	NR	6,330
13.90		Total 530300 - Cont Serv - Aquatic Spraying					$1,357,377
1.00	18327	WPBFS AOR Terrestrial Spraying (aerial)	202000	5210173100	NR	NR	32,608
1.00	16980	WPBFS AOR Terrestrial Spraying Service	202000	5210173100	NR	NR	94,368
1.00	16952	MIA AOR Ground Aerial Spraying	202000	5310175100	NR	NR	73,518
1.00	16954	FTL Contractual Terrestrial Spraying	202000	5312177000	NR	NR	133,020
1.00	14595	Exotic Mgmt - BCB Canal - Terrestrial	203000	5313301000	NR	NR	12,500
5.00		Total 530301 - Cont Serv - Terrestrial Spraying					$346,014
1.00	18251	Light Vehicle Repairs/Oil Chgs	202000	5110171100	NR	NR	2,000
.50	14811	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	15780	Vegetation Mgmt Fleet Oil Samples	202000	5211174000	NR	NR	200
2.50		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$2,899
1.00	19377	Lakeside Ranch N- Chemicals	202000	5110171100	NR	NR	9,500
1.00	16936	Veg. Mgmt. - Terrestrial	202000	5110171100	NR	NR	40,408
1.00	14084	Chemicals	202000	5111172000	NR	NR	101,556
1.00	14915	WPBFS Terrestrial Chemicals	202000	5210173100	NR	NR	60,000
1.00	16948	Control Terrestrial Plants R/W & St	202000	5211174000	NR	NR	77,637
.29	192	Chemicals	202000	5310175100	NR	NR	24,824
1.00	55	Chemicals	202000	5311176000	NR	NR	31,200
1.00	16955	Canal/Levee Terrestrial Chemicals	202000	5312177000	NR	NR	78,578
1.00	14602	Terrestrial herbicides	203000	5313301000	NR	NR	50,000
1.00	16951	Invasive Grasses Chemical (FWC)	206000	5415182000	NR	NR	733,641
9.29		Total 540010 - Oper Expense - Inventory Chemicals					$1,207,344
1.00	19860	Fuel	202000	5110171100	NR	NR	3,500
1.00	20229	Fuel	202000	5110171100	NR	NR	3,500
1.00	19052	Fuel	202000	5312177000	NR	NR	5,897
1.00	20242	Vehicle Fuel - Terrestrial Veg Mgmt	202000	5312177000	NR	NR	6,000
4.00		Total 540030 - Oper Expense - Inventory Other Fuels					$18,897
1.00	19856	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	320

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						$320
1.00	13784	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR		NR	6,751
1.00	19993	Lakeside Ranch N - P&S Fleet	202000	5110171100	NR		NR	9,440
1.00	14071	Terrestrial-Fleet Maintenance	202000	5211174000	NR		NR	6,987
1.00	14229	Vegetation Maint - Tires & Tubes	202000	5211174000	NR		NR	1,712
1.00	19894	Shop -Veg.Mgmt. P/S/EX Equip Maint	202000	5312177000	NR		NR	3,200
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$28,090
1.00	20100	Travel-District Business (Non-Training)	202000	5311176000	NR		NR	50
1.00		Total 542100 - Oper Expense - District Travel						$50
.20	14245	CDL License	202000	5211174000	NR		NR	175
.20		Total 542400 - Oper Expense - Professional Licenses						$175
1.00	13220	Herbicide Evaluation	101000	5415182000	NR		NR	60,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ						$60,000
		Total TERRESTRIAL PLANT CONTROL						$3,654,098

OPERATIONS & MAINTENANCE

CK05 EXOTIC ANIMAL MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.08		Total	510100	-	Salaries and Wages - Regular						$59,436
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$4,640
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$4,585
1.10		Total	521110	-	Fringe Benefits - Medical Insurance						$9,917
1.10		Total	521120	-	Fringe Benefits - Dental Insurance						$1,084
1.10		Total	521130	-	Fringe Benefits - Vision Insurance						$114
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$17
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability						$230
1.10		Total	521160	-	Fringe Benefits - Life Insurance						$380
1.00	16964	Exotic Reptile Management				101000	5415182000	NR		NR	146,500
1.00		Total	530100	-	Cont Serv - External Provider						$146,500
		Total	EXOTIC ANIMAL MANAGEMENT								$226,903

OPERATIONS & MAINTENANCE

CL01 PUBLIC USE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16907	C-18/C-46 Restoration Down Stream (AB08)	211000	5415182200	NR		NR	10,000
1.00		Total 530900 - Cont Serv - Professional						$10,000
1.00	19906	Gasoline/Diesel Fuel Card	203000	5005170400	NR		NR	2,172
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed						$2,172
		Total PUBLIC USE						$12,172

OPERATIONS & MAINTENANCE

CL03 PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.69		Total 510100 - Salaries and Wages - Regular					$416,589
7.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					$32,518
7.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$32,137
7.85		Total 521110 - Fringe Benefits - Medical Insurance					$74,145
7.85		Total 521120 - Fringe Benefits - Dental Insurance					$7,938
7.85		Total 521130 - Fringe Benefits - Vision Insurance					$808
7.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$114
7.85		Total 521150 - Fringe Benefits - Long-Term Disability					$1,640
7.85		Total 521160 - Fringe Benefits - Life Insurance					$2,500
1.00	19786	FAW Advertisement	202000	5415182200	NR	NR	2,000
1.00		Total 530105 - Cont Serv - Advertising Services					$2,000
1.00	15828	C-18/C-51 Exotic Control	202000	5415182200	NR	NR	10,000
1.00	15829	R/W Support for Dist. Projects	202000	5415182200	NR	NR	1,000
1.00	15830	Records Preparation/Records Retention	202000	5415182200	NR	NR	8,000
1.00	15831	Security Services C-23 North ROW	202000	5415182200	NR	NR	4,000
1.00	15833	Title Services/other County Records	202000	5415182200	NR	NR	7,000
5.00		Total 530900 - Cont Serv - Professional					$30,000
1.00	19858	Fuel	202000	5110171100	NR	NR	9,000
1.00	18297	Fuel-ROW	202000	5312177000	NR	NR	4,220
1.00	20239	Vehicle Fuel - ROW	202000	5312177000	NR	NR	1,780
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$15,000
1.00	15832	Uniforms	202000	5415182200	NR	NR	300

OPERATIONS & MAINTENANCE

CL03 PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541301 - Oper Expense - District Uniforms					$300
1.00	18254	Purchase Area O Locks	202000	5110171100	NR	NR	2,500
1.00	15834	Parts Supplies and Other Equipment	202000	5415182200	NR	NR	300
2.00		Total 541500 - Oper Expense - Parts and Supplies					$2,800
1.00	152	Postage	202000	5110171100	NR	NR	350
1.00		Total 543600 - Oper Expense - Postage					$350
		Total PERMITTING					$618,839

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
17.93		Total 510100 - Salaries and Wages - Regular					$891,438
18.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					$69,584
18.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$68,766
20.30		Total 521110 - Fringe Benefits - Medical Insurance					$253,193
18.30		Total 521120 - Fringe Benefits - Dental Insurance					$18,243
18.30		Total 521130 - Fringe Benefits - Vision Insurance					$1,885
18.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$268
18.30		Total 521150 - Fringe Benefits - Long-Term Disability					$3,825
18.30		Total 521160 - Fringe Benefits - Life Insurance					$5,796
1.00	16215	Light Vehicle Repairs	202000	5110171100	NR	NR	3,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$3,000
1.00	20230	Fuel	202000	5110171100	NR	NR	9,000
1.00	19054	Fuel	202000	5310175100	NR	NR	5,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					$14,000
1.00	15838	Small Tools Equipment Gauges	202000	5415182200	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$500
1.00	14011	Heavy, Light & Other Equip Repairs	202000	5110171100	NR	NR	2,500
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$2,500
1.00	15837	Office Supplies	202000	5415182200	NR	NR	4,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,500

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15839	Travel District Business	202000	5415182200	NR	NR	383
1.00		Total 542100 - Oper Expense - District Travel					$383
1.00	15840	Dues & Memberships - ROW	202000	5415181900	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$250
1.00	19214	TRUCK, 3/4T, PICKUP, EC, 4WD V2321	402000	5005170400	NR	NR	35,680
1.00		Total 589500 - Capital Outlay - Vehicles					$35,680
		Total COMPLIANCE/ENFORCEMENT					$1,373,811

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
10.00		Total 510100 - Salaries and Wages - Regular						$475,406
2.30		Total 511100 - Salaries and Wages - Overtime						$18,984
12.50		Total 520900 - FringeBenefits FICA Taxes Employer Share						$38,563
12.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$37,976
10.20		Total 521110 - Fringe Benefits - Medical Insurance						$92,616
10.20		Total 521120 - Fringe Benefits - Dental Insurance						$10,096
10.20		Total 521130 - Fringe Benefits - Vision Insurance						$1,048
10.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$137
10.20		Total 521150 - Fringe Benefits - Long-Term Disability						$2,131
10.20		Total 521160 - Fringe Benefits - Life Insurance						$3,112
1.00	16219	B-39 Annual Truck Lift Inspections	202000	5211174000	NR		NR	609
1.00	20119	Orkin Pest Control	202000	5310175100	NR		NR	2,400
2.00		Total 530100 - Cont Serv - External Provider						$3,009
1.00	14115	WPBFS Lawn Maintenance	202000	5210173100	NR		NR	11,245
1.00	14023	Lawn Service-Field Station	202000	5211174000	NR		NR	12,502
1.00	14992	Mowing - Miami F/S	202000	5310175100	NR		NR	12,000
1.00	15008	Small Machine Mowing - FS	202000	5312177000	NR		NR	15,800
1.00	14598	Maint & Repair Svcs - Bldg & Grounds	203000	5313301000	NR		NR	5,500
5.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations						$57,047
1.00	15591	Fire Alarm Monitoring/Maint Inspect	202000	5210173100	NR		NR	6,500
1.00	18272	Fire Extinguishers	202000	5310175100	NR		NR	1,500
2.00		Total 530405 - Cont Serv - Equipment Inspections						$8,000

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13155	Facility Maintenance & Repair Contract	202000	5110171100	NR	NR	36,023
1.00	19411	Lakeside Ranch N- General/Build Maint	202000	5110171100	NR	NR	3,200
1.00	14938	Backflow Maint Inspection	202000	5111172000	NR	NR	500
1.00	14940	Fire Alarm Inspections	202000	5111172000	NR	NR	200
1.00	14941	Fire Alarm Monitoring	202000	5111172000	NR	NR	700
1.00	14943	Fire Extinguisher Maint	202000	5111172000	NR	NR	2,500
1.00	19981	Fire Sprinkler Maintenance	202000	5111172000	NR	NR	4,400
1.00	19980	Overhead Crane Inspection (10T)	202000	5111172000	NR	NR	200
1.00	19979	Pest Controls-SCFS	202000	5111172000	NR	NR	3,600
1.00	15586	Annual Fire Extinguisher Service	202000	5210173100	NR	NR	3,100
1.00	14125	Field Station Locks & Keys Replacement	202000	5210173100	NR	NR	1,000
1.00	13243	Fire Rescue Inspection	202000	5210173100	NR	NR	500
1.00	13244	Fire Sprinkler Maintenance	202000	5210173100	NR	NR	8,639
1.00	15607	Landscape WPBFS	202000	5210173100	NR	NR	2,500
1.00	14889	WPBFS General Carpentry Services	202000	5210173100	NR	NR	4,000
1.00	14472	Annual Fire Extinguisher Insp Field Stat	202000	5211174000	NR	NR	220
1.00	14919	Entrance Door Maintenance/Repair	202000	5211174000	NR	NR	1,408
1.00	14013	Facility Repair Services	202000	5211174000	NR	NR	3,986
1.00	14019	Field Station Building Structure Repairs	202000	5211174000	NR	NR	2,208
1.00	14805	Field Station Fuel Tank Manager Repair	202000	5211174000	NR	NR	4,725
1.00	14020	Fire Alarm Inspections/Monitoring	202000	5211174000	NR	NR	3,073
1.00	14920	Garage Door Maintenance/Repairs	202000	5211174000	NR	NR	1,408
1.00	14925	Overhead Crane Repairs - Field Station	202000	5211174000	NR	NR	1,700
1.00	14939	Quarterly Maint/Insp of Auto Entr Gates	202000	5211174000	NR	NR	1,760
1.00	16227	Outsource Repairs, General Maintenance	202000	5310175100	NR	NR	5,620
1.00	13898	A/C Yearly Maintenance - B225/B226	202000	5312177000	NR	NR	1,120
1.00	13257	F/S Fire Alarm Repair Services	202000	5312177000	NR	NR	400
1.00	15011	Fire Alarm Inspections	202000	5312177000	NR	NR	400
1.00	15012	Fire Alarm Monitoring	202000	5312177000	NR	NR	1,720
1.00	18943	Fire Exstinguisher Annual Inspections	202000	5312177000	NR	NR	2,000
1.00	15718	Plumbing Repairs - B225/B226	202000	5312177000	NR	NR	1,560
1.00	15013	Sealing/Powder Coating - B225/B226	202000	5312177000	NR	NR	2,080
1.00	19891	Vehicle Wash Maintenance Service	202000	5312177000	NR	NR	4,000
33.00		Total 530600 - Cont Serv - Maintenance and Repairs					$110,450

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14946	Vehicle PM Outsource	202000	5111172000	NR	NR	987
.50	14811	Oil Change Contract	202000	5211174000	NR	NR	699
.35	14879	Fleet Oil Changes	202000	5311176000	NR	NR	918

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.85		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$2,604
1.00	13653	Fuel Sentry/Pump Repairs	202000	5110171100	NR	NR	10,640
1.00	20	Refrig Repairs- A/C, Ice Machines	202000	5110171100	NR	NR	6,820
1.00	19	Vehicle Wash Facility	202000	5110171100	NR	NR	4,500
1.00	16205	SCFS AC Maintenance	202000	5111172000	NR	NR	16,000
1.00	14120	A/C Repairs WPBFS/PS	202000	5210173100	NR	NR	15,222
1.00	14122	Garage Door Maintenance/Repair	202000	5210173100	NR	NR	1,919
1.00	14444	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	14471	A/C Monthly/Quarterly Maintenance	202000	5211174000	NR	NR	5,100
1.00	14445	B-108 Ice Machine Semi Annual Maint	202000	5211174000	NR	NR	1,000
1.00	14923	Ice Machine Repairs	202000	5211174000	NR	NR	1,535
1.00	14466	S-310 Quarterly A/C Maint	202000	5211174000	NR	NR	360
1.00	14955	Semi-Annual Ice Machine Maintenance	202000	5211174000	NR	NR	500
1.00	14339	Outsource Repairs	202000	5310175100	NR	NR	2,350
1.00	14	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617
14.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$70,563
1.00	14847	Fire Extinguisher Services	202000	5110171100	NR	NR	3,816
1.00	13879	Pest Control	202000	5110171100	NR	NR	3,000
1.00	16242	SCFS Vehicle Wash Maintenance	202000	5111172000	NR	NR	7,000
1.00	15605	Bottled Water	202000	5210173100	NR	NR	1,000
1.00	15587	Car Wash Maintenance	202000	5210173100	NR	NR	8,000
1.00	15609	Pest Control WPBFS/Pump Stations	202000	5210173100	NR	NR	2,500
1.00	14033	Clean Admin Office Carpet Twice Annually	202000	5211174000	NR	NR	850
1.00	14006	Pest Control - Spraying Services	202000	5211174000	NR	NR	1,882
1.00	14989	Floor Mats	202000	5310175100	NR	NR	2,100
1.00	14999	General Maint/Repairs to Bldgs & Grounds	202000	5310175100	NR	NR	3,000
1.00	21	Maintenance/Repair, Bldgs & Grounds	202000	5311176000	NR	NR	3,820
1.00	14878	Mats	202000	5311176000	NR	NR	2,000
1.00	10	Pest Control	202000	5311176000	NR	NR	694
1.00	15717	Shop Cleaning Services- Towels/Rugs- B226	202000	5312177000	NR	NR	4,000
1.00	15021	BCB Field Station General CS Maintenance	203000	5313301000	NR	NR	600
15.00		Total 531100 - Cont Serv - General Maintenance					$44,262
1.00	150	Janitorial Services - F/S	202000	5110171100	NR	NR	20,000

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14055	SCFS Janitorial Services	202000	5111172000	NR	NR	8,194
1.00	113	Janitorial Services WPBFS	202000	5210173100	NR	NR	16,000
1.00	14034	Janitorial Services for Field Station	202000	5211174000	NR	NR	25,500
1.00	116	Janitorial Services - ongoing	202000	5310175100	NR	NR	15,750
1.00	47	Janitorial Services	202000	5311176000	NR	NR	8,242
1.00	91	Janitorial Services	202000	5312177000	NR	NR	20,000
1.00	15014	Janitorial Services - Carpet & Tile	202000	5312177000	NR	NR	3,400
1.00	14717	Janitorial Services	203000	5313301000	NR	NR	5,000
9.00		Total 531101 - Cont Serv - Janitorial Services					$122,086
1.00	18255	Fire Alarm Monitoring/Inpsection FS	202000	5110171100	NR	NR	3,000
1.00	14907	Alarm Panel Maintenance	202000	5310175100	NR	NR	600
1.00	14995	Security Fire Monitoring, Monthly	202000	5310175100	NR	NR	2,000
1.00	14888	Fire Alarm Inspection	202000	5311176000	NR	NR	216
1.00	14885	Fire Alarm Monitoring	202000	5311176000	NR	NR	1,186
1.00	14884	Fire Alarm Panel Guarantee	202000	5311176000	NR	NR	416
1.00	13256	F/S Fire Alarm Inspection/Monitoring Fee	202000	5312177000	NR	NR	1,400
1.00	13255	F/S Fire Sprinkler Inspections	202000	5312177000	NR	NR	1,200
1.00	14597	Fire Alarm Inspections	203000	5313301000	NR	NR	600
1.00	14600	Security Services - Alarm	203000	5313301000	NR	NR	2,000
10.00		Total 531102 - Cont Serv - Security Services					$12,618
1.00	13148	Dumpster Service - F/S	202000	5110171100	NR	NR	8,244
1.00	14064	Waste Disposal Services	202000	5111172000	NR	NR	500
1.00	15611	Solid Waste Authority Assessment	202000	5210173100	NR	NR	41,000
1.00	114	Waste Disposal Services	202000	5210173100	NR	NR	10,800
1.00	14036	Hazardous Waste Disposal(oils, chem etc)	202000	5211174000	NR	NR	2,122
1.00	20118	Waste Disposal - Field Station	202000	5310175100	NR	NR	5,000
1.00	18944	Waste Disposal	202000	5311176000	NR	NR	5,532
1.00	14335	Annual FS Waste Disposal Contract	202000	5312177000	NR	NR	10,799
.20	13260	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,474
1.00	14601	Waste Disposal Services	203000	5313301000	NR	NR	5,500
9.20		Total 531103 - Cont Serv - Waste Disposal Services					$90,971
1.00	13302	General Maint - Pesticide Treatments	202000	5312177000	NR	NR	624
1.00		Total 540010 - Oper Expense - Inventory Chemicals					$624

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19857	Fuel	202000	5110171100	NR	NR	3,100
.10	14072	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	16,100
1.00	19866	Vehicle Fuel - General Maint	202000	5311176000	NR	NR	2,500
1.00	20246	Vehicle Fuel - General Maint	202000	5312177000	NR	NR	4,500
3.10		Total 540030 - Oper Expense - Inventory Other Fuels					$26,200
1.00	17427	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	608
1.00	14047	Field Station-Equipment Prevent. Maint.	202000	5211174000	NR	NR	885
1.00	54	Oil / Lubricants & Solvents	202000	5311176000	NR	NR	650
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$2,143
1.00	68	Parts & Supplies Inventory-FS	202000	5111172000	NR	NR	1,145
1.00	14080	Field Station-Misc Materials	202000	5211174000	NR	NR	16,329
.10	135	Tires & Tubes Inventory	202000	5310175100	NR	NR	2,055
1.00	20052	Parts & Supplies Inventory - Tires	202000	5311176000	NR	NR	1,568
3.10		Total 540050 - Oper Expense - Inventory Parts and Supplies					$21,097
1.00	13145	Subscriptions & Newspapers	202000	5310175100	NR	NR	144
1.00	57	Subscriptions & Newspapers	202000	5311176000	NR	NR	200
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$344
1.00	14794	Propane for Field Station	202000	5211174000	NR	NR	5,334
1.00		Total 541200 - Oper Expense - Heating Fuel					$5,334
1.00	16243	Fencing Materials	202000	5111172000	NR	NR	500
.30	14189	Lumber & Wood Products	202000	5111172000	NR	NR	468
1.00	17429	Metal Products	202000	5111172000	NR	NR	779
1.00	14327	WPBFS Lumber	202000	5210173100	NR	NR	1,200
1.00	14138	General Maint of Existing Fences	202000	5211174000	NR	NR	1,400
1.00	14151	Lumber and Wood Products	202000	5211174000	NR	NR	3,175
.60	14155	Material For Fabrication	202000	5211174000	NR	NR	2,710
.60	130	Fencing Materials	202000	5310175100	NR	NR	1,248
.65	132	Lumber & Wood Products	202000	5310175100	NR	NR	2,109
.14	133	Metal Products	202000	5310175100	NR	NR	1,462
1.00	64	Fencing Materials	202000	5311176000	NR	NR	750

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20079	Lumber & Wood Products	202000	5311176000	NR	NR	450
1.00	19869	Metal Products	202000	5311176000	NR	NR	2,806
10.29		Total 541300 - Oper Expense - Construction Materials					$19,057
.20	72	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	14615	Uniforms/Safety Shoes/Protect Equip	203000	5313301000	NR	NR	2,500
1.20		Total 541301 - Oper Expense - District Uniforms					$3,904
.19	12215	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	3,097
1.00	20082	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	5,999
1.00	13333	B225/226 PM saw,multimeter,drill battery	202000	5312177000	NR	NR	500
2.19		Total 541400 - Oper Expense - Tools and Equipment					$9,596
1.00	14141	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	3,200
1.00	14108	Field Station Support Equipment Material	202000	5211174000	NR	NR	8,507
1.00	15000	Abbloy Locks	202000	5310175100	NR	NR	5,000
1.00	19837	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	8,800
1.00	13926	Water Filters	202000	5310175100	NR	NR	1,664
1.00	62	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	9,594
6.00		Total 541500 - Oper Expense - Parts and Supplies					$36,765
.50	14244	Parts, Supplies & Expense - Agricultural	202000	5111172000	NR	NR	450
.55	124	Agriculture Supplies	202000	5310175100	NR	NR	1,144
.20	58	Parts,Supplies & Expenses-Agricultural	202000	5311176000	NR	NR	600
1.00	14605	Parts, Supplies, & Expense Agriculture	203000	5313301000	NR	NR	2,800
2.25		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$4,994
1.00	20085	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	15019	Tires & Tubes - General Maintenance	203000	5313301000	NR	NR	1,000
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$5,628
1.00	160	Building/Grounds Maint - F/S	202000	5110171100	NR	NR	16,807
1.00	14113	Parts, Supplies & Expense - Building &	202000	5111172000	NR	NR	1,855
1.00	14213	WPBFS Parts/Fittings	202000	5210173100	NR	NR	1,867
1.00	14261	WPBFS Parts/Supplies Buildings/Grounds	202000	5210173100	NR	NR	21,000

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19855	Buildings & Grounds Supplies	202000	5310175100	NR	NR	5,000
1.00	16238	Paint	202000	5310175100	NR	NR	5,000
1.00	20051	Parts & Supplies - Building & Grounds	202000	5311176000	NR	NR	4,734
1.00	18293	B-225/B-226 Facility PM/Repairs	202000	5312177000	NR	NR	3,175
1.00	13306	B-226 Xeriscaping	202000	5312177000	NR	NR	1,000
1.00	13322	B225/B226 Painting/Wall Repairs	202000	5312177000	NR	NR	500
1.00	13779	B225/B226 Plumbing Supplies	202000	5312177000	NR	NR	150
1.00	13305	B226 - Mulch	202000	5312177000	NR	NR	500
1.00	15745	Parts, Supplies & Expense-Bldgs/Grounds	203000	5313301000	NR	NR	4,000
13.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$65,588
1.00	18372	Elec Parts/Supplies Fire Security FS	202000	5110171100	NR	NR	500
1.00	13905	Electrical PM - FS Buildings	202000	5110171100	NR	NR	2,350
.50	18266	Parts, Supplies & Exp Electrical	202000	5111172000	NR	NR	500
1.00	14505	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	14088	Field Station Electricial Supplies	202000	5211174000	NR	NR	5,684
1.00	19835	Electrical Supplies	202000	5310175100	NR	NR	2,500
1.00	20089	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	3,578
1.00	18294	B-2225/B-226 Elec PM/Repairs	202000	5312177000	NR	NR	3,284
7.50		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$19,396
1.00	14154	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$250
.20	14160	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
1.00	14518	Cartridges for Plotter	202000	5211174000	NR	NR	720
.20	14128	Office Supplies	202000	5211174000	NR	NR	700
.34	14129	Printer Cartridges	202000	5211174000	NR	NR	560
1.00	129	Office Supplies	202000	5310175100	NR	NR	5,025
1.00	63	Parts, Supplies & Expense - Office	202000	5311176000	NR	NR	5,200
1.00	13890	Printer Cartridges	202000	5311176000	NR	NR	600
1.00	14610	Parts, Supplies & Exp Office	203000	5313301000	NR	NR	1,300
5.74		Total 541510 - Oper Expense - Parts,Supp - Office					$14,625
1.00	71	Rent/Lease - Equipment	202000	5111172000	NR	NR	324
1.00	14243	Rent/Lease Equipment Field Station	202000	5211174000	NR	NR	1,739

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25	138	Rental	202000	5310175100	NR	NR	1,000
.35	73	Rent/Lease - Equipment	202000	5311176000	NR	NR	4,682
1.00	12861	B225/B226 Lift Rentals	202000	5312177000	NR	NR	2,000
3.60		Total 541600 - Oper Expense - Rent/Lease Equipment					$9,745
1.00	19055	Oper Exp - Other	202000	5210173100	NR	NR	100
1.00	19824	Waste Disposal	202000	5310175100	NR	NR	9,425
1.00	18948	Waste Disposal - Tipping Fees	202000	5311176000	NR	NR	1,080
1.00	18936	Dumping Fees	203000	5313301000	NR	NR	2,000
4.00		Total 541900 - Oper Expense - Other					$12,605
1.00	18730	Travel Expense	202000	5211174000	NR	NR	100
1.00		Total 542100 - Oper Expense - District Travel					$100
1.00	46	Dues and Membership Services - HOM FS	202000	5301175000	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$250
1.00	14045	CDL Licenses	202000	5311176000	NR	NR	310
1.00		Total 542400 - Oper Expense - Professional Licenses					$310
1.00	18359	Assessment Fees for New FS Property	203000	5313301000	NR	NR	11,620
1.00	16337	Assessment Fees New BCB Field Station	203000	5415182200	NR	NR	6,000
2.00		Total 543300 - Oper Expense - Other Fees					$17,620
1.00	18243	Permits & Fees	202000	5110171100	NR	NR	350
1.00		Total 543301 - Oper Expense - Permits & Fees					$350
.25	126	Postage	202000	5211174000	NR	NR	60
1.00	118	Postage	202000	5310175100	NR	NR	50
1.00	49	Postage	202000	5311176000	NR	NR	310
2.25		Total 543600 - Oper Expense - Postage					$420
1.00	13881	Electrical - Field Station	202000	5110171100	NR	NR	37,100

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	44	Electrical Service	202000	5111172000	NR	NR	55,162
1.00	14307	WPB Field Station Electrical Service	202000	5210173100	NR	NR	100,000
.88	134	Electrical Service For Admin Support Fac	202000	5211174000	NR	NR	22,072
1.00	120	Electrical Service	202000	5310175100	NR	NR	47,051
1.00	51	Electrical Service (Home F.S.)	202000	5311176000	NR	NR	32,448
1.00	13343	B225/B226 FP&L Service	202000	5312177000	NR	NR	28,102
1.00	18233	Electrical Service	203000	5313301000	NR	NR	18,800
7.88		Total 543701 - Oper Expense - Electrical Service					$340,735
1.00	154	Water/Sewer - F/S	202000	5110171100	NR	NR	3,726
1.00	45	Water & Sewer Service	202000	5111172000	NR	NR	8,400
1.00	18205	WPBFS Water & Sewer	202000	5210173100	NR	NR	5,000
1.00	137	Water & Sewer Service For Admin Support	202000	5211174000	NR	NR	1,623
1.00	121	Water & Sewer Service	202000	5310175100	NR	NR	15,487
1.00	52	Water and Sewer	202000	5311176000	NR	NR	2,860
1.00	96	B225/B226 Water & Sewer Service	202000	5312177000	NR	NR	5,000
1.00	14616	Water & Sewer Services	203000	5313301000	NR	NR	2,540
8.00		Total 543702 - Oper Expense - Water/Sewer Service					$44,636
1.00	50	Freight	202000	5311176000	NR	NR	546
1.00		Total 543800 - Oper Expense - Freight					$546
1.00	19220	HEAVY EQUIPMENT	402000	5005170400	NR	NR	250,000
1.00		Total 589500 - Capital Outlay - Vehicles					$250,000
		Total GENERAL MAINTENANCE					$2,114,541

OPERATIONS & MAINTENANCE

CQ00 WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.76		Total	510100	-	Salaries and Wages - Regular						$137,402
1.78		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$10,585
1.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$10,598
1.80		Total	521110	-	Fringe Benefits - Medical Insurance						$16,902
1.80		Total	521120	-	Fringe Benefits - Dental Insurance						$1,814
1.80		Total	521130	-	Fringe Benefits - Vision Insurance						$185
1.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$29
1.80		Total	521150	-	Fringe Benefits - Long-Term Disability						$376
1.80		Total	521160	-	Fringe Benefits - Life Insurance						$610
1.00	20263	Vertical Datum (NAVD88)				101000	5613222000	100150		NR	365,064
1.00	18919	Vertical Datum (NAVD88)				101000	5613222000	100150		NR	134,936
2.00		Total	530100	-	Cont Serv - External Provider						$500,000
1.00	19888	SCADA Application Enhancements				101000	5511184700	NR		NR	50,000
1.00		Total	530101	-	Cont Serv - Computer Programming Services						$50,000
1.00	20489	SCADA System Study (Expense)				202000	5613222000	100774		NR	100,000
1.00		Total	530107	-	Cont Serv - IT Consulting Services (OPS)						$100,000
1.00	16383	Iron Mountain Escrow				101000	5511184700	NR		NR	5,000
1.00	18736	ODSS Licensing & Support				101000	5511184700	NR		NR	145,057
1.00	18235	Telvent Maintenance Agreement				101000	5511184700	NR		NR	170,000
3.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software						$320,057

OPERATIONS & MAINTENANCE

CQ00 WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20433	SCADA Upgrades/Replacements (O&M)	401000	5613222000	100774	NR	1,007,612
1.00	19803	SCADA Upgrades/Replacements (O&M)	402000	5613222000	100774	NR	31,617
2.00		Total 589320 - Capital Outlay Computer Software					$1,039,229
		Total WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION					$2,187,787

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
42.53		Total 510100 - Salaries and Wages - Regular						$3,477,485
43.40		Total 520900 - FringeBenefits FICA Taxes Employer Share						$271,454
43.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$268,258
44.40		Total 521110 - Fringe Benefits - Medical Insurance						$531,014
43.40		Total 521120 - Fringe Benefits - Dental Insurance						$43,587
43.40		Total 521130 - Fringe Benefits - Vision Insurance						$4,471
43.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$695
43.40		Total 521150 - Fringe Benefits - Long-Term Disability						$9,070
43.40		Total 521160 - Fringe Benefits - Life Insurance						$14,974
1.00	17123	FCC Licensing	101000	2214116000	NR		NR	13,500
1.00	20268	Microwave Consulting	101000	2214116000	NR		NR	63,840
1.00	19306	SOUTH LOOP BATTERY REPLACEMENT	101000	2214116000	NR		NR	80,000
1.00	17122	Tower Inspections	101000	2214116000	NR		NR	15,000
4.00		Total 530100 - Cont Serv - External Provider						$172,340
.48	19095	ABAP/Workflow	101000	2210112000	NR		NR	106,022
.48	19801	BW/Business Intelligence	101000	2210112000	NR		NR	109,878
.48	18478	BW/Business Intelligence	101000	2210112000	NR		NR	110,842
.48	18479	Financials	101000	2210112000	NR		NR	139,757
.48	19802	HR/Payroll	101000	2210112000	NR		NR	139,757
.48	18191	HR/Payroll	101000	2210112000	NR		NR	120,480
2.88		Total 530107 - Cont Serv - IT Consulting Services (OPS)						$726,736
.48	12862	Copier/Printer Lease	101000	2210112000	NR		NR	162,480
.48		530117 - Cont Serv - Copier Services						$162,480

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total 530117 - Cont Serv - Copier Services					
1.00	17117	Gartner Services	101000	2210112000	NR	NR	77,000
.48	20453	IT Consulting	101000	2210112000	NR	NR	108,000
.48	19096	IT Security Outsourcing	101000	2210112000	NR	NR	55,680
1.00	16331	Netboss Network Management	101000	2210112000	NR	NR	50,000
2.96		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$290,680
1.00	13997	Building Maintenance & Repair	101000	2214116000	NR	NR	5,000
1.00	14001	DC Power Plant Maintenance	101000	2214116000	NR	NR	25,000
1.00	17121	Equipment Calibration Service	101000	2214116000	NR	NR	17,400
1.00	12880	Radio Repairs - All Types	101000	2214116000	NR	NR	20,000
1.00	14737	Tower Crew Maintenance	101000	2214116000	NR	NR	20,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$87,400
.48	16263	BT Conferencing	101000	2210112000	NR	NR	18,223
.48	16257	Cisco Systems Hardware	101000	2210112000	NR	NR	108,037
.48	18691	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	57,886
.48	16261	Servers & Storage	101000	2210112000	NR	NR	31,785
.48	16262	Sun Microsystems	101000	2210112000	NR	NR	146,252
2.40		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$362,183
.48	16267	Adobe Software	101000	2210112000	NR	NR	26,518
.48	16275	Autodesk VIP Program	101000	2210112000	NR	NR	18,742
.48	16282	Autonomy	101000	2210112000	NR	NR	15,894
.48	16271	Cisco Systems	101000	2210112000	NR	NR	25,214
.48	18470	Clearwell Appliance	101000	2210112000	NR	NR	26,373
.48	16276	DSI Software	101000	2210112000	NR	NR	20,853
.48	16277	EMC - Documentum	101000	2210112000	NR	NR	15,902
.48	18549	Google Search Engine	101000	2210112000	NR	NR	43,200
.48	16280	Harris Corp	101000	2210112000	NR	NR	38,880
.48	16269	Help Desk Software	101000	2210112000	NR	NR	32,740
.48	16284	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	384,000
.48	16283	Microsoft Premier Support	101000	2210112000	NR	NR	31,077
.48	16285	NetIQ	101000	2210112000	NR	NR	30,144
.48	16286	New Software Maintenance	101000	2210112000	NR	NR	40,800

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.48	18338	Oracle Software Maintenance	101000	2210112000	NR	NR	426,869
.48	17131	Redhat Software Maint	101000	2210112000	NR	NR	8,956
.48	17374	SAP Software Maintenance	101000	2210112000	NR	NR	284,160
.48	16289	Software Maintenance - Other	101000	2210112000	NR	NR	341,671
.48	18469	Symantec Antivirus	101000	2210112000	NR	NR	17,559
.48	16270	Symantec Veritas	101000	2210112000	NR	NR	99,983
.48	16281	VMWare	101000	2210112000	NR	NR	34,028
1.00	16288	Webmethods	101000	2210112000	NR	NR	77,009
11.08		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$2,040,572
1.00	19038	A/C Power at Orlando MW Site	101000	2214116000	NR	NR	600
1.00		Total 530700 - Cont Serv - Equipment Rentals					$600
1.00	20269	PC Lease Buy Out	101000	2210112000	NR	NR	140,300
1.00	19943	PC Lease Buyout	101000	2210112000	NR	NR	549,856
2.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$690,156
.48	14672	PC Lease	101000	2210112000	NR	NR	206,400
.48	18980	SECURITY WEAVER	101000	2210112000	NR	NR	21,600
.96		Total 541600 - Oper Expense - Rent/Lease Equipment					$228,000
.48	16906	Cellular Voice & Data	101000	2211113000	NR	NR	156,480
.48		Total 543501 - Oper Expense - Cell Phones					$156,480
.48	16058	Internet (T3/DS3)	101000	2211113000	NR	NR	97,920
.48	12213	Local & Long Distance Service	101000	2211113000	NR	NR	239,040
.96		Total 543700 - Oper Expense - Utilities					$336,960
1.00	19317	MICROWAVE END OF LIFE EQUIP REPLACEMENT	401000	2214116000	NR	NR	60,000
1.00	19310	MICROWAVE REPLACEMENT (UNLICENSED)	401000	2214116000	NR	NR	361,760
1.00	19312	REFURBISH LIEBERT UPS UNITS	401000	2214116000	NR	NR	20,000
1.00	19319	SECURITY HARDWARE (PHYSICAL)	401000	2214116000	NR	NR	25,000
4.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$466,760

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total O&M IT SUPPORT					$10,342,355

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
17.54		Total 510100 - Salaries and Wages - Regular						$1,594,050
2.00		Total 511100 - Salaries and Wages - Overtime						$44,000
19.81		Total 520900 - FringeBenefits FICA Taxes Employer Share						$127,160
19.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$125,954
18.20		Total 521110 - Fringe Benefits - Medical Insurance						$214,744
18.20		Total 521120 - Fringe Benefits - Dental Insurance						$20,923
18.20		Total 521130 - Fringe Benefits - Vision Insurance						$1,876
17.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$274
18.20		Total 521150 - Fringe Benefits - Long-Term Disability						$3,806
18.20		Total 521160 - Fringe Benefits - Life Insurance						$5,915
7.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$1,422,850
.48	15316	Claims Handling Fee	601000	2114308300	NR		NR	46,311
.48	15824	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR		NR	4,800
.48	15269	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR		NR	8,640
1.44		Total 530100 - Cont Serv - External Provider						$59,751
1.00	148	DOT Drug/Alcohol Program	601000	2114308300	NR		NR	12,825
1.00	16355	Dive Physicals	601000	2114308300	NR		NR	3,250
1.00	18342	Auto CADD Training	202000	5613220000	NR		NR	5,400
3.00		Total 530900 - Cont Serv - Professional						$21,475
1.00	15797	District-wide Safety Training	101000	2011107000	NR		NR	22,050
1.00		Total 530910 - Training Services - On Site						$22,050

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	225	Uniform/Laundry	202000	5003170600	NR	NR	131,440
1.00	14820	Sign Contract	202000	5211174000	NR	NR	5,796
1.00	14997	Sign Shop Contract	202000	5310175100	NR	NR	3,200
1.00	14880	Signage	202000	5311176000	NR	NR	5,000
4.00		Total 531100 - Cont Serv - General Maintenance					$145,436
1.00	18236	Books & Reference Materials	202000	5611187000	NR	NR	1,200
1.00	18880	ProjNet Annual User Fee (Dr. Checks)	101000	5613220000	NR	NR	8,495
1.00	18875	ProjNet Annual User Fee (Dr. Checks)	202000	5613220000	NR	NR	28,438
1.00	16308	RS Means Cost Engineering Subscription	202000	5613220000	NR	NR	2,400
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$40,533
1.00	14050	Safety/Protective Equipment	101000	5611187000	NR	NR	500
1.00	12216	Uniforms & Safety Shoes	101000	5611187000	NR	NR	400
1.00	19181	Uniforms & Safety Shoes	202000	5611187000	NR	NR	600
3.00		Total 541301 - Oper Expense - District Uniforms					$1,500
1.00	13208	Tools & Equipment	202000	5513142700	NR	NR	974
1.00		Total 541400 - Oper Expense - Tools and Equipment					$974
1.00	18747	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	600
1.00		Total 541500 - Oper Expense - Parts and Supplies					$600
1.00	14049	Office Supplies Photographic	202000	5611187000	NR	NR	200
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$200
1.00	13756	Parts & Supplies Office	101000	5000170000	NR	NR	12,148
1.00	14401	Office Supplies	101000	5611187000	NR	NR	2,800
1.00	17439	Office Supplies	202000	5613220000	NR	NR	6,700
1.00	18721	Office Supplies	101000	5613220000	NR	NR	800
4.00		Total 541510 - Oper Expense - Parts,Supp - Office					$22,448
.48	15814	Helicoptor Insurance	601000	2114308300	NR	NR	96,000
1.00	15270	Storage Tanks policy	601000	2114308300	NR	NR	50,000

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.48		Total 541830 - Oper Expense - Insurance Premiums Other Property					$146,000
.66	16466	Unemployment Compensation Insurance	101000	2310117000	NR	NR	50,490
.66		Total 541860 - Oper Expense - Unemployment Tax					$50,490
1.00	18878	Design Reference Materials	202000	5613220000	NR	NR	4,100
1.00	18881	Design Reference Materials	101000	5613220000	NR	NR	3,940
1.00	16541	Safety glasses and boots	202000	5613220000	NR	NR	750
3.00		Total 541900 - Oper Expense - Other					$8,790
1.00	15903	Training & Conferences	101000	5000170000	NR	NR	29,445
1.00	86	Training & Conferences	202000	5000170000	NR	NR	23,977
2.00		Total 542000 - Oper Expense - Conference Registrations					$53,422
1.00	15573	Travel District Business	101000	5000170000	NR	NR	4,250
1.00	20141	Travel District Business	101000	5003170600	NR	NR	2,500
.28	15897	SUN PASS TOLL FUNDING	202000	5005170400	NR	NR	21,000
1.00	16761	Travel District	101000	5005171000	NR	NR	500
1.00	20142	Travel Distirct Business	101000	5010170100	NR	NR	2,500
1.00	15568	Travel BCB	203000	5301175000	NR	NR	200
1.00	15781	Travel - District Business	202000	5410178000	NR	NR	300
.25	15682	Business Travel - Survey & Mapping	203000	5513142700	NR	NR	200
.25	15682	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	200
1.00	18535	District Projects Travel	101000	5613220000	NR	NR	3,750
7.78		Total 542100 - Oper Expense - District Travel					$35,400
1.00	14692	O & M Dues and Memberships	101000	5000170000	NR	NR	11,814
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$11,814
1.00	14691	O&M Professional Licenses	101000	5000170000	NR	NR	17,809
1.00	16743	Construction Dept Licenses	101000	5613220000	NR	NR	1,000
1.00	18879	Construction Dept Licenses	202000	5613220000	NR	NR	1,000
3.00		Total 542400 - Oper Expense - Professional Licenses					$19,809

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19973	Relocation	101000	2311118000	NR	NR	22,000
1.00		Total 542500 - Oper Expense - Employee Relocation					$22,000
1.00	14414	Self Insurance Charges	202000	9999999999	NR	NR	581,498
1.00	14415	Self Insurance Charges	203000	9999999999	NR	NR	30,627
2.00		Total 547000 - Oper Expense - Self-Insurance Charges					$612,125
1.00	17393	Big Cypress Basin Contingency Reserves	203000	9999999899	NR	NR	760,401
1.00	17391	District Contingency Reserves	101000	9999999899	NR	NR	15,742,735
1.00	17392	Okeechobee Contingency Reserves	202000	9999999899	NR	NR	30,512,602
3.00		Total 590010 - Reserves-Contingency					$47,015,738
.41	16775	Medical Claims Paid	602000	2114308300	NR	NR	9,143,763
.41		Total 590100 - ISF- Medical Claims Paid					$9,143,763
.41	16776	Dental Claims Paid	602000	2114308300	NR	NR	868,059
.41		Total 590110 - ISF - Dental Claims Paid					$868,059
.41	16777	Vision Claims Paid	602000	2114308300	NR	NR	123,056
.41		Total 590120 - ISF - Vision Claims Paid					$123,056
.41	16778	Administrator Fees Paid	602000	2114308300	NR	NR	957,268
.41		Total 590160 - ISF - Administrator Fees Paid					$957,268
.41	16779	Actuarial Service Fees Paid	602000	2114308300	NR	NR	6,150
.41		Total 590170 - ISF - Actuarial Service Fees Paid					$6,150
.50	18915	Retirees' Healthcare Insurance	602001	2998099999	NR	NR	375,000
.50		Total 590193 - ISF - Medical/Life Insurance-Retiree					$375,000
		Total O&M PROGRAM SUPPORT					$63,325,403

DISTRICT EVERGLADES PROGRAM

B108 EAA A1 FLOW EQUALIZATION

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
2.01		Total	510100	- Salaries and Wages - Regular					$157,189
2.05		Total	520900	- FringeBenefits FICA Taxes Employer Share					$12,249
2.05		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$12,126
2.05		Total	521110	- Fringe Benefits - Medical Insurance					$19,155
2.05		Total	521120	- Fringe Benefits - Dental Insurance					$2,059
2.05		Total	521130	- Fringe Benefits - Vision Insurance					$215
2.05		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$32
2.05		Total	521150	- Fringe Benefits - Long-Term Disability					$429
2.05		Total	521160	- Fringe Benefits - Life Insurance					$705
1.00	20283	RS A-1 FEB			401000	5613222000	100706	NR	161,158
1.00		Total	580720	- Capital Outlay - AUC Design/Engineering Contracts					$161,158
1.00	19346	RS A-1 FEB			412000	5613222000	100706	108	7,650,000
1.00	19344	RS A-1 FEB			406000	5613222000	100706	NR	249,160
1.00	19345	RS A-1 FEB			415000	5613222000	100706	NR	34,596,527
3.00		Total	580800	- Capital Outlay - Water Control Structures					$42,495,687
		Total	EAA A1 FLOW EQUALIZATION						$42,861,004

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
28.84		Total 510100 - Salaries and Wages - Regular					$2,525,836
29.42		Total 520900 - FringeBenefits FICA Taxes Employer Share					$197,094
29.43		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$194,850
30.53		Total 521110 - Fringe Benefits - Medical Insurance					$390,526
29.53		Total 521120 - Fringe Benefits - Dental Insurance					$30,490
29.53		Total 521130 - Fringe Benefits - Vision Insurance					$3,036
29.43		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$472
29.53		Total 521150 - Fringe Benefits - Long-Term Disability					$6,177
29.53		Total 521160 - Fringe Benefits - Life Insurance					$10,117
1.00	20281	RS Science Plan	101000	3310139000	100801	NR	427,236
1.00	19349	RS Science Plan	217000	3310139000	100801	NR	2,970,995
1.00	19352	RS Science Plan	202000	3310139000	100801	NR	327,991
1.00	19327	RS Science Plan	217000	3310139000	100801	NR	247,304
1.00	20282	RS Science Plan	202000	3310139000	100801	NR	959,260
1.00	19325	RS Science Plan	101000	3310139000	100801	NR	829,991
1.00	19326	RS Science Plan	202000	3310139000	100801	NR	774,352
7.00		Total 530100 - Cont Serv - External Provider					$6,537,129
1.00	20286	RS S-5AS Divide	217000	5613222000	100822	NR	1,138,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,138,000
1.00	19245	Business Travel	217000	3310139000	NR	NR	6,000
1.00	18882	District Projects Travel	217000	5613220000	NR	NR	3,749
2.00		Total 542100 - Oper Expense - District Travel					$9,749

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19262	American Water Resources Assn (McBryan)	217000	3310139000	NR	NR	165
1.00	18817	PMI Memberships (McBryan, Leeds)	217000	3310139000	NR	NR	139
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$304
1.00	19259	PMP Recertification (Leeds)	217000	3310139000	NR	NR	60
1.00		Total 542400 - Oper Expense - Professional Licenses					$60
1.00	20288	Everglades Land	401000	3510144000	NR	NR	3,850,000
1.00		Total 580020 - Capital Outlay - Land					$3,850,000
1.00	20364	New NPDES Permit Applications	406000	3316207100	100818	NR	10,000
1.00		Total 580715 - Capital Outlay - AUC Permits and Fees					$10,000
1.00	19347	RS STA 1WX#1	406000	5613222000	100818	NR	5,232,600
1.00	20287	RS STA 1WX#1	402000	5613222000	100818	NR	386,382
2.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$5,618,982
1.00	20285	RS G-716 Structure	402000	5613222000	100819	NR	307,000
1.00	20284	RS L-8 Divide	402000	5613222000	100817	NR	600,000
1.00	19348	RS STA 1WX#1	406000	5613222000	100818	NR	2,486,803
1.00	19350	RS STA 1WX#1	412000	5613222000	100818	108	5,232,000
4.00		Total 580800 - Capital Outlay - Water Control Structures					$8,625,803
		Total RESTORATION STRATEGIES PROJECTS					$29,148,625

DISTRICT EVERGLADES PROGRAM

B509 EAA STA COMPARTMENT B- DESIGN CONSTRUCTION

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total	510100	- Salaries and Wages - Regular					$17,021
.20		Total	520900	- FringeBenefits FICA Taxes Employer Share					$1,329
.20		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$1,312
.20		Total	521110	- Fringe Benefits - Medical Insurance					$1,803
.20		Total	521120	- Fringe Benefits - Dental Insurance					$197
.20		Total	521130	- Fringe Benefits - Vision Insurance					$21
.20		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$3
.20		Total	521150	- Fringe Benefits - Long-Term Disability					$42
.20		Total	521160	- Fringe Benefits - Life Insurance					$69
1.00	20273	Compartment B Cell 8 Repair			415000	5613222000	100079	NR	1,345,536
1.00		Total	580800	- Capital Outlay - Water Control Structures					$1,345,536
		Total		EAA STA COMPARTMENT B- DESIGN CONSTRUCTION					$1,367,333

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14410	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	6,116,512
1.00		Total 560200 - Principal - COPS #1					$6,116,512
1.00	15373	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	13,342,313
1.00		Total 560230 - Interest - COPS #1					$13,342,313
		Total EXPEDITED PROJECT PROGRAM SUPPORT					$19,458,825

DISTRICT EVERGLADES PROGRAM

BB01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular						$7,978
1.00		Total 511100 - Salaries and Wages - Overtime						$51,495
1.10		Total 520900 - FringeBenefits FICA Taxes Employer Share						$4,562
1.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$4,509
.10		Total 521110 - Fringe Benefits - Medical Insurance						$902
.10		Total 521120 - Fringe Benefits - Dental Insurance						$99
.10		Total 521130 - Fringe Benefits - Vision Insurance						$10
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability						$21
.10		Total 521160 - Fringe Benefits - Life Insurance						$35
1.00	15696	FWC Law Enforcement - STA Security	217000	5415182100	NR		NR	60,000
1.00		Total 531102 - Cont Serv - Security Services						$60,000
1.00	20492	S-319 Payment	217000	5613222000	NR		NR	71,842
1.00		Total 545030 - Oper Expense - Cash Contribution To Army Corps						$71,842
		Total COMMUNICATION AND CONTROL SYSTEMS						$201,455

DISTRICT EVERGLADES PROGRAM

BB02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.39		Total 510100 - Salaries and Wages - Regular					$28,244
.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$2,205
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$2,177
.40		Total 521110 - Fringe Benefits - Medical Insurance					$3,606
.40		Total 521120 - Fringe Benefits - Dental Insurance					$394
.40		Total 521130 - Fringe Benefits - Vision Insurance					$42
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$84
.40		Total 521160 - Fringe Benefits - Life Insurance					$138
		Total PUMP STATION MODIFICATION/REPAIR					$36,896

DISTRICT EVERGLADES PROGRAM

BB07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20491	L-40 & STA 1E Levee Certification	217000	5613222000	NR	NR	46,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$46,000
		Total CANAL/LEVEE MAINT/CANAL CONVEYANCE					$46,000

DISTRICT EVERGLADES PROGRAM

BB08 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.77		Total 510100 - Salaries and Wages - Regular					$308,763
3.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					$24,103
3.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$23,821
3.85		Total 521110 - Fringe Benefits - Medical Insurance					$36,400
3.85		Total 521120 - Fringe Benefits - Dental Insurance					$3,900
3.85		Total 521130 - Fringe Benefits - Vision Insurance					$399
3.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$61
3.85		Total 521150 - Fringe Benefits - Long-Term Disability					$803
3.85		Total 521160 - Fringe Benefits - Life Insurance					$1,328
1.00	18334	Structure Inspection Program (STA)	217000	5613222000	100846	NR	550,000
1.00		Total 530900 - Cont Serv - Professional					$550,000
		Total STRUCTURE INSPECTIONS					$949,578

DISTRICT EVERGLADES PROGRAM

BB13 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14799	Maintenance & Repair (Survey)	217000	5513142700	NR	NR	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,000
		Total SURVEY SUPPORT					$2,000

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.59		Total 510100 - Salaries and Wages - Regular					$52,220
.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					$4,077
.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,028
.60		Total 521110 - Fringe Benefits - Medical Insurance					$5,409
.60		Total 521120 - Fringe Benefits - Dental Insurance					$591
.60		Total 521130 - Fringe Benefits - Vision Insurance					$63
.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$9
.60		Total 521150 - Fringe Benefits - Long-Term Disability					$126
.60		Total 521160 - Fringe Benefits - Life Insurance					$207
1.00	17319	Compartment C Hzrds Waste Inspn	217000	5211174000	NR	NR	517
1.00	14854	STA 3/4 Hazardous Waste Inspections	217000	5211174000	NR	NR	1,739
1.00	19533	EPA Emission Testing - 8 Main Engines	217000	5611187000	NR	NR	32,000
1.00	14537	Fuel System Polishing - 217	217000	5611187000	NR	NR	13,000
1.00	14377	Fuel Tank System Inspection - 217	217000	5611187000	NR	NR	12,600
1.00	14522	Opacity/Visible Emissions Test - 217	217000	5611187000	NR	NR	2,000
1.00	14379	Storage Tank M&R - 217	217000	5611187000	NR	NR	9,600
7.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$71,456
1.00	17216	Compartment B G-434 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	17217	Compartment B G-436 Hazardous Disposal	217000	5210173100	NR	NR	450
1.00	14147	G-310 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	14150	G-335 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	14142	S-319 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	14144	S-362 Hazardous Disposal	217000	5210173100	NR	NR	500
1.00	14853	STA 3/4 Hazardous Waste (oil, chemical)	217000	5211174000	NR	NR	1,507
1.00	14871	STA 6-2 Hazardous Waste (oil, chemical)	217000	5211174000	NR	NR	1,365

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00		Total 531103 - Cont Serv - Waste Disposal Services					$5,822
1.00	19056	Compartment B G-436 Hazardous Disposal	217000	5210173100	NR	NR	50
1.00		Total 541900 - Oper Expense - Other					$50
1.00	14330	FL Fee Storage Tank - 217	217000	5611187000	NR	NR	1,375
1.00	18913	Title V Air Permit Fees - 217	217000	5611187000	NR	NR	1,500
1.00	20002	Title V Air Permit Renewal	217000	5611187000	NR	NR	10,000
3.00		Total 543301 - Oper Expense - Permits & Fees					$12,875
1.00	18749	Fuel Polish Units	406000	5611187000	NR	NR	3,865
1.00		Total 589300 - Capital Outlay - Equipment					$3,865
		Total CONTAMINATION ASSESSMENTS & REMEDIATION					$160,798

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.51		Total 510100 - Salaries and Wages - Regular						$31,022
2.00		Total 511100 - Salaries and Wages - Overtime						$77,371
1.52		Total 520900 - FringeBenefits FICA Taxes Employer Share						$5,661
1.52		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$5,597
.52		Total 521110 - Fringe Benefits - Medical Insurance						$5,363
.52		Total 521120 - Fringe Benefits - Dental Insurance						$551
.52		Total 521130 - Fringe Benefits - Vision Insurance						$53
.52		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$8
.52		Total 521150 - Fringe Benefits - Long-Term Disability						$108
.52		Total 521160 - Fringe Benefits - Life Insurance						$173
1.00	17445	Fuel (Structures)	217000	5210173100	NR		NR	158,000
1.00	14207	G-370 Structure Maintenance Fuel Consump	217000	5211174000	NR		NR	323,818
1.00	14210	G-372 Structure Maintenance Fuel Consump	217000	5211174000	NR		NR	310,112
1.00	14215	G-409 Fuel Consumption	217000	5211174000	NR		NR	38,900
1.00	14217	STA 3/4 Levee Maint Fuel Consumption	217000	5211174000	NR		NR	12,743
1.00	12191	STA 5 Levee Maint-Fuel Consumption	217000	5211174000	NR		NR	2,599
1.00	13187	STA 5 Struct Maint-Fuel Consumption	217000	5211174000	NR		NR	5,849
1.00	12205	STA 6-1 Levee Maint Fuel Consumption	217000	5211174000	NR		NR	313
1.00	14272	STA 6-2 Levee Maint Fuel Consumption	217000	5211174000	NR		NR	1,114
1.00	14271	STA 6-2 Structures Gasoline/Diesel Fuel	217000	5211174000	NR		NR	11,140
1.00	14211	G-404 Fuel Consumption	217000	5312177000	NR		NR	71,709
11.00		Total 540030 - Oper Expense - Inventory Other Fuels						$936,297

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13910	STA 1 E Electrical Control Structures	217000	5210173100	NR	NR	11,646
1.00	13173	STA 1 W Structures - Electricity	217000	5210173100	NR	NR	15,000
1.00	15692	STA 2 Structures-Electricity	217000	5210173100	NR	NR	11,646
1.00	17192	Compartment C Electric	217000	5211174000	NR	NR	41,540
1.00	13717	G-370 Seepage Electrical	217000	5211174000	NR	NR	40,073
1.00	13686	G-372 Seepage Electrical	217000	5211174000	NR	NR	40,071
1.00	14538	G-410 Rotenberger Electrical Services	217000	5211174000	NR	NR	47,955
1.00	13680	STA 3/4 Struct Maint Electrical Service	217000	5211174000	NR	NR	32,583
1.00	13656	STA 5 Control Struct Equip Maint Electri	217000	5211174000	NR	NR	9,319
1.00	12856	STA 5 Struct Maint Electrical Services	217000	5211174000	NR	NR	16,320
1.00	14874	STA 6-2 Pump Station Electrical Service	217000	5211174000	NR	NR	63,793
1.00	14329	STA 6-2 Structure Electrical Service	217000	5211174000	NR	NR	23,968
12.00		Total 543701 - Oper Expense - Electrical Service					$353,914
1.00	18189	STA Contingency Reserves	217000	9999999899	NR	NR	3,000,000
1.00		Total 590010 - Reserves-Contingency					$3,000,000
		Total MOVEMENT OF WATER					$4,416,118

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
15.24		Total 510100 - Salaries and Wages - Regular						$758,333
1.00		Total 511100 - Salaries and Wages - Overtime						$5,000
16.55		Total 520900 - FringeBenefits FICA Taxes Employer Share						$59,577
16.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$58,860
15.55		Total 521110 - Fringe Benefits - Medical Insurance						$140,189
15.55		Total 521120 - Fringe Benefits - Dental Insurance						$15,336
15.55		Total 521130 - Fringe Benefits - Vision Insurance						$1,601
15.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$230
15.55		Total 521150 - Fringe Benefits - Long-Term Disability						$3,252
15.55		Total 521160 - Fringe Benefits - Life Insurance						$4,956
1.00	17184	Compartment B Fuel	217000	5210173100	NR		NR	112,100
1.00	20436	Fuel Increment	217000	5210173100	NR		NR	989,922
1.00	18214	G-310 Fuel	217000	5210173100	NR		NR	150,000
1.00	13166	G-335 Pump Station Fuel	217000	5210173100	NR		NR	211,360
1.00	16291	G-337 Fuel	217000	5210173100	NR		NR	1,382
1.00	14173	S-319 Fuel	217000	5210173100	NR		NR	243,508
1.00	16292	S-361 Fuel	217000	5210173100	NR		NR	1,255
1.00	16981	S-362 Fuel	217000	5210173100	NR		NR	175,000
1.00	17191	Compartment C Fuel	217000	5211174000	NR		NR	96,884
1.00	20437	Fuel Increment	217000	5211174000	NR		NR	364,577
1.00	20438	Fuel Increment	217000	5312177000	NR		NR	145,501
11.00		Total 540030 - Oper Expense - Inventory Other Fuels						$2,491,489
1.00	17218	Compartment B G-434 Oil	217000	5210173100	NR		NR	1,221
1.00	17220	Compartment B G-435 Oil	217000	5210173100	NR		NR	171

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17219	Compartment B G-436 Oil	217000	5210173100	NR	NR	421
1.00	13168	G-310 Oil	217000	5210173100	NR	NR	6,875
1.00	15613	G-335 Oil	217000	5210173100	NR	NR	6,875
1.00	14228	S-319 Oil	217000	5210173100	NR	NR	6,875
1.00	14236	S-362 Oil	217000	5210173100	NR	NR	6,875
7.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$29,313
1.00	17234	Compartment B G-434 Tools	217000	5210173100	NR	NR	408
1.00	17235	Compartment B G-435 Tools	217000	5210173100	NR	NR	408
1.00	17233	Compartment B G-436 Tools	217000	5210173100	NR	NR	408
1.00	17236	Compartment B PPE/Apparel-Stores	217000	5210173100	NR	NR	1,446
1.00	13727	G-310 Tools	217000	5210173100	NR	NR	1,212
1.00	13728	G-335 Tools	217000	5210173100	NR	NR	1,212
1.00	14297	PPE/Apparel-Stores	217000	5210173100	NR	NR	4,326
1.00	13807	S-319 Tools	217000	5210173100	NR	NR	1,212
1.00	13927	S-362 Tools	217000	5210173100	NR	NR	1,212
9.00		Total 541400 - Oper Expense - Tools and Equipment					$11,844
1.00	20560	Moving Water South-G370, G372	217000	5211174000	NR	NR	607,500
1.00	20553	Moving Water South-Holey Land/Rotenburg	217000	5211174000	NR	NR	100,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$707,500
1.00	17185	Compartment B Electric	217000	5210173100	NR	NR	37,160
1.00	13172	G-251 - Electricity	217000	5210173100	NR	NR	15,000
1.00	13196	G-310 - Electricity	217000	5210173100	NR	NR	94,776
1.00	14306	G-335 - Electricity	217000	5210173100	NR	NR	94,776
1.00	14304	S-319 - Electricity	217000	5210173100	NR	NR	30,000
1.00	14963	S-361 Electricity	217000	5210173100	NR	NR	99,776
1.00	14305	S-362 - Electricity	217000	5210173100	NR	NR	80,000
7.00		Total 543701 - Oper Expense - Electrical Service					$451,488
		Total PUMPING OPERATIONS					$4,738,968

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
22.72		Total 510100 - Salaries and Wages - Regular						$1,054,669
2.00		Total 511100 - Salaries and Wages - Overtime						$74,124
24.18		Total 520900 - FringeBenefits FICA Taxes Employer Share						$83,411
24.18		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$82,337
24.18		Total 521110 - Fringe Benefits - Medical Insurance						$452,044
23.18		Total 521120 - Fringe Benefits - Dental Insurance						$22,897
23.18		Total 521130 - Fringe Benefits - Vision Insurance						$2,388
23.18		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$331
23.18		Total 521150 - Fringe Benefits - Long-Term Disability						$4,842
23.18		Total 521160 - Fringe Benefits - Life Insurance						$7,108
1.00	14899	Alligator Protection Srvs STA 1 E	217000	5210173100	NR		NR	2,500
1.00	14898	Alligator Protection Srvs STA 1 W	217000	5210173100	NR		NR	2,500
1.00	14900	Alligator Protection Srvs STA 2	217000	5210173100	NR		NR	2,500
1.00	17193	Compartment B Alligator Protection	217000	5210173100	NR		NR	671
1.00	18234	Compartment C Gator Service	217000	5211174000	NR		NR	383
1.00	14845	Rotenberger Gator Service	217000	5211174000	NR		NR	750
1.00	14852	STA 3/4 Gator Services	217000	5211174000	NR		NR	1,500
1.00	14864	STA 5 Gator Service	217000	5211174000	NR		NR	580
1.00	14870	STA 6-2 Gator Services	217000	5211174000	NR		NR	1,051
1.00	14876	WWCA3A Gator Services	217000	5211174000	NR		NR	328
10.00		Total 530106 - Cont Serv - Alligator Protection Services						$12,763
1.00	14952	217 Lawn Services-Field Structures	217000	5211174000	NR		NR	5,250
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations						$5,250

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14957	217 Annual Fire Extinguisher Insp-Struct	217000	5211174000	NR	NR	1,050
1.00	17271	Compartment C Ann. Fire Extgr Insp Strct	217000	5211174000	NR	NR	217
1.00	17258	Compartment C Fire Alarm Inspect/Monitor	217000	5211174000	NR	NR	477
1.00	17280	Compartment C General Elec Cont Srvs	217000	5211174000	NR	NR	30,567
1.00	17269	Compartment C Welding Services	217000	5211174000	NR	NR	3,091
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$35,402
1.00	17301	Compartment C Structure Repair Services	217000	5211174000	NR	NR	1,093
1.00	14862	STA 3/4 Structure Maint-Cylinder Rental	217000	5211174000	NR	NR	1,015
1.00	14193	STA 3/4 Structure Repair Services	217000	5211174000	NR	NR	3,278
1.00	14962	STA 3/4 Welding Services	217000	5211174000	NR	NR	6,694
1.00	14196	STA 5 Structure Maintenance	217000	5211174000	NR	NR	4,245
1.00	15936	STA 5 Welding Services	217000	5211174000	NR	NR	2,637
1.00	14199	STA 6-1 Structure Maintenance	217000	5211174000	NR	NR	1,639
1.00	14873	STA 6-2 Structure Fencing Repairs	217000	5211174000	NR	NR	1,823
1.00	14435	STA 6-2 Structure Maint & Repairs Oth Eq	217000	5211174000	NR	NR	8,600
1.00	14436	STA 6-2 Structure Maint, & Repair Blg/Gr	217000	5211174000	NR	NR	3,090
1.00	15938	STA 6-2 Welding Services	217000	5211174000	NR	NR	5,367
1.00	15940	WWCA3A Welding Services	217000	5211174000	NR	NR	1,159
12.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$40,640
1.00	17326	Compartment C Water Clr Rental-Fld Stat	217000	5211174000	NR	NR	113
1.00		Total 530700 - Cont Serv - Equipment Rentals					$113
1.00	17213	Compartment B General Carpentry Service	217000	5210173100	NR	NR	837
1.00	17214	Compartment B Locks and Keys	217000	5210173100	NR	NR	337
1.00	14450	STA 1 E General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	14451	STA 1 E Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	14453	STA 1 W General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	14454	STA 1 W Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	15966	STA 2 General Carpentry	217000	5210173100	NR	NR	2,500
1.00	14456	STA 2 Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	16222	217-Pest Extermination-Bee Control	217000	5211174000	NR	NR	5,000
1.00	18198	Compartment C Pest Control Bee	217000	5211174000	NR	NR	700
1.00	17341	Compartment C Sign Contract	217000	5211174000	NR	NR	400
1.00	14959	Entrance Door Maintenance/Repair 217	217000	5211174000	NR	NR	1,408
1.00	14969	STA 3/4 Pest Control Services	217000	5211174000	NR	NR	650

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14970	STA 5 Pest Control Services	217000	5211174000	NR	NR	650
1.00	14971	STA 6 Pest Control Services	217000	5211174000	NR	NR	650
15.00		Total 531100 - Cont Serv - General Maintenance					$21,132
1.00	13790	STA 1 E Structures Oil	217000	5210173100	NR	NR	1,815
1.00	13169	STA 1 W Structures Oil	217000	5210173100	NR	NR	1,815
1.00	13270	STA 2 Structures Oil	217000	5210173100	NR	NR	1,815
1.00	17311	Compartment C Structure Prev Maint	217000	5211174000	NR	NR	113
1.00	14475	STA 6-2 Structure Oil/Lubricant/Solvents	217000	5211174000	NR	NR	2,163
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$7,721
1.00	13705	STA 5 Maintenance Manuals	217000	5211174000	NR	NR	281
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$281
1.00	17224	Compartment B Structure Propane	217000	5210173100	NR	NR	2,004
1.00	18201	STA 1 E Structures Fuel (Propane)	217000	5210173100	NR	NR	6,000
1.00	15612	STA 1 W Structure Fuel (Propane)	217000	5210173100	NR	NR	6,000
1.00	13251	STA 2 Structures (Propane)	217000	5210173100	NR	NR	6,000
4.00		Total 541200 - Oper Expense - Heating Fuel					$20,004
1.00	17225	Compartment B Fencing	217000	5210173100	NR	NR	504
1.00	17232	Compartment B Lumber/Wood	217000	5210173100	NR	NR	837
1.00	17230	Compartment B Structure Metal	217000	5210173100	NR	NR	837
1.00	13806	STA 1 E Fencing	217000	5210173100	NR	NR	520
1.00	14509	STA 1 E Structures Metal	217000	5210173100	NR	NR	2,500
1.00	13171	STA 1 W Fencing	217000	5210173100	NR	NR	520
1.00	14510	STA 1 W Structures Metal	217000	5210173100	NR	NR	2,500
1.00	15963	STA 1E Lumber/Wood	217000	5210173100	NR	NR	1,000
1.00	15962	STA 1W Lumber/Wood	217000	5210173100	NR	NR	1,000
1.00	15625	STA 2 Fencing	217000	5210173100	NR	NR	520
1.00	15964	STA 2 Lumber/Wood	217000	5210173100	NR	NR	1,000
1.00	14511	STA 2 Structures Metal	217000	5210173100	NR	NR	2,500
1.00	17320	Compartment C Material Structure Fabric	217000	5211174000	NR	NR	1,049
1.00	13279	STA 3/4 Fencing Materials	217000	5211174000	NR	NR	1,971
1.00	13283	STA 3/4 Lumber & Wood Products	217000	5211174000	NR	NR	1,575
1.00	13284	STA 3/4 Material for Fabrication	217000	5211174000	NR	NR	3,362

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14322	STA 6-2 Fencing Material	217000	5211174000	NR	NR	1,093
1.00	14323	STA 6-2 Lumber & Wood Products	217000	5211174000	NR	NR	820
1.00	14524	STA 6-2 Structure Lumber/Wood	217000	5211174000	NR	NR	557
1.00	14526	STA 6-2 Structure Metal Products	217000	5211174000	NR	NR	3,047
1.00	12201	W WCA-3A Lumber & Wood Products	217000	5211174000	NR	NR	1,194
1.00	12202	W WCA-3A Material for Fabrication	217000	5211174000	NR	NR	580
1.00	13281	G-404 Fencing Materials	217000	5312177000	NR	NR	299
23.00		Total 541300 - Oper Expense - Construction Materials					$29,785
1.00	17334	Compartment C Lock Replacement	217000	5211174000	NR	NR	68
1.00	17327	Compartment C Struct Maint Small Tools	217000	5211174000	NR	NR	119
1.00	13286	STA 5 Struct Maint Small Tools	217000	5211174000	NR	NR	358
1.00	14533	STA 6-2 Structure Small Tools	217000	5211174000	NR	NR	526
1.00	18523	Structure Maint - Lock Replacement	217000	5211174000	NR	NR	204
5.00		Total 541400 - Oper Expense - Tools and Equipment					$1,275
1.00	17345	Compartment C Field Station Equip Maint	217000	5211174000	NR	NR	2,836
1.00	17349	Compartment C Structure Maint Misc Fit	217000	5211174000	NR	NR	2,062
1.00	17340	Compartment C Structure Misc Material	217000	5211174000	NR	NR	901
1.00	17353	Compartment C Structure, Stem Flex Boots	217000	5211174000	NR	NR	500
1.00	17351	Compartment C Structures, Clear Stem Rep	217000	5211174000	NR	NR	667
5.00		Total 541500 - Oper Expense - Parts and Supplies					$6,966
1.00	14493	STA 6-2 Structure Part & Supplies Ag	217000	5211174000	NR	NR	1,050
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$1,050
1.00	15683	WPBFS AOR Fleet Support	217000	5210173100	NR	NR	40,650
1.00	17359	Compartment C G-508 Structure Tires &Tub	217000	5211174000	NR	NR	149
1.00	14494	STA 6-2 Structure Parts & Supplies Fleet	217000	5211174000	NR	NR	6,884
1.00	14534	STA 6-2 Structure Tires & Tubes	217000	5211174000	NR	NR	446
4.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$48,129
1.00	17362	Compartment C Struct Maint Elec Supplies	217000	5211174000	NR	NR	1,067
1.00	17361	Compartment C Struct Maint Supp Equip Ma	217000	5211174000	NR	NR	733

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13788	STA 3/4 Structure Maint-Misc Materials	217000	5211174000	NR	NR	5,680
1.00	12199	STA 5 Struct Maint Electrical Supplies	217000	5211174000	NR	NR	4,244
1.00	13275	STA 5 Struct Maint-Misc Materials	217000	5211174000	NR	NR	2,898
1.00	12208	STA 6-1 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	2,060
1.00	14517	STA 6-2 Structure Parts & Supplies	217000	5211174000	NR	NR	8,507
1.00	14496	STA 6-2 Structure Parts & Supplies Bld/G	217000	5211174000	NR	NR	5,148
1.00	14290	STA 6-2 Structure-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	14311	Structures, Clear Stem Cover Replacement	217000	5211174000	NR	NR	2,000
1.00	14312	Structures, Stem Flex Boots	217000	5211174000	NR	NR	1,500
1.00	13276	G-404 PS-P/S & Exp, Build/Ground	217000	5312177000	NR	NR	1,236
12.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$38,523
1.00	17287	Compartment B Structure Parts Electric	217000	5210173100	NR	NR	1,671
1.00	15958	Electric Motor Parts	217000	5210173100	NR	NR	5,101
1.00	15681	STA 2 Structures Parts & Fittings Elect	217000	5210173100	NR	NR	7,000
1.00	17365	Compartment C Electric Structure Combine	217000	5211174000	NR	NR	1,500
1.00	13682	STA 3/4 Exp Electrical Structure Combine	217000	5211174000	NR	NR	17,389
1.00	14507	STA 6-2 Structure Parts & Supplies Elec	217000	5211174000	NR	NR	9,181
6.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$41,842
1.00	17289	Compartment B Office & Comp Supplies	217000	5210173100	NR	NR	1,000
1.00	13908	Office & Computer Supplies STA's	217000	5210173100	NR	NR	2,700
1.00	17367	Compartment C Struct Maint Office Supply	217000	5211174000	NR	NR	139
1.00	13655	STA 5 Struct Maint Office Supplies	217000	5211174000	NR	NR	299
1.00	13694	W WCA 3A Office Supplies	217000	5211174000	NR	NR	90
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,228
1.00	17292	Compartment B Gearbox Maintenance	217000	5210173100	NR	NR	1,671
1.00	17290	Compartment B Structures Parts & Fitting	217000	5210173100	NR	NR	1,671
1.00	14560	STA 1 E Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	11,064
1.00	13854	STA 1 E Structures Parts and Fittings	217000	5210173100	NR	NR	18,000
1.00	14561	STA 1 W Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	10,064
1.00	13170	STA 1 West Parts and Fittings	217000	5210173100	NR	NR	11,500
1.00	14562	STA 2 Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	10,064
1.00	14302	STA 2 Parts and Fittings	217000	5210173100	NR	NR	5,000
1.00	19875	G-371 Struct Maint PM Parts & Supplies	217000	5312177000	NR	NR	2,500
1.00	19883	G-404 Main Engine PM Parts & Fittings	217000	5312177000	NR	NR	2,500

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINT - PREVENTATIVE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
10.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure						$74,034
1.00	17293	Compartment B Rental Equipment	217000	5210173100	NR		NR	3,000
1.00	13706	STA 5 Rent/Lease Equipment	217000	5211174000	NR		NR	3,217
1.00	14535	STA 6-2 Structure Rent/Lease Equipment	217000	5211174000	NR		NR	2,728
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment						$8,945
1.00	17294	Compartment B WPBFS AOR Frieght	217000	5210173100	NR		NR	1,044
1.00	13786	STA 3/4 Freight - Structures	217000	5211174000	NR		NR	9,379
1.00	13291	STA 5 Freight	217000	5211174000	NR		NR	299
1.00	16315	STA 6-2 Freight	217000	5211174000	NR		NR	246
1.00	14539	STA 6-2 Structure Freight	217000	5211174000	NR		NR	1,051
5.00		Total 543800 - Oper Expense - Freight						$12,019
1.00	19208	TRUCK, 1T, UTILITY BODY, 4WD V2163	406000	5005170400	NR		NR	48,400
1.00		Total 589500 - Capital Outlay - Vehicles						$48,400
		Total STRUCTURE MAINT - PREVENTATIVE						$2,242,653

DISTRICT EVERGLADES PROGRAM

BB46 STRUCTURE MAINT-OVERHAUL/REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.96		Total 510100 - Salaries and Wages - Regular					$86,041
2.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$6,717
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$6,637
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$18,030
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,972
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$206
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$28
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$418
2.00		Total 521160 - Fringe Benefits - Life Insurance					$602
		Total STRUCTURE MAINT-OVERHAUL/REFURBISHMENT					$120,651

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
22.79		Total	510100	-	Salaries and Wages - Regular						$1,174,893
23.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$91,710
23.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$90,598
23.25		Total	521110	-	Fringe Benefits - Medical Insurance						$209,580
23.25		Total	521120	-	Fringe Benefits - Dental Insurance						$22,920
23.25		Total	521130	-	Fringe Benefits - Vision Insurance						$2,393
23.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$346
23.25		Total	521150	-	Fringe Benefits - Long-Term Disability						$4,859
23.25		Total	521160	-	Fringe Benefits - Life Insurance						$7,486
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits						$184,230
1.00	17194	Compartment B Lawn Maintenance				217000	5210173100	NR		NR	5,612
1.00	13925	Lawn Maintenance Pump Stations				217000	5210173100	NR		NR	14,451
1.00	14102	G-370 Pump Station Lawn Service				217000	5211174000	NR		NR	5,464
1.00	14109	G-372 Pump Station Lawn Service				217000	5211174000	NR		NR	5,464
1.00	14190	G-409 Lawn Services-PS				217000	5211174000	NR		NR	1,970
5.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations						$32,961
1.00	17200	Compartment B Contract Service Maint				217000	5210173100	NR		NR	1,004
1.00	17199	Compartment B G-434 Water System Maint				217000	5210173100	NR		NR	1,217
1.00	17196	Compartment B G-435 Water System Maint				217000	5210173100	NR		NR	509
1.00	17198	Compartment B G-436 Water System Maint				217000	5210173100	NR		NR	1,217
1.00	17195	Compartment B G-445 Water System Maint				217000	5210173100	NR		NR	509

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18229	Compartment B G-464 Water System Maint	217000	5210173100	NR	NR	1,217
1.00	17197	Compartment B Vibration Analysis	217000	5210173100	NR	NR	1,004
1.00	15974	G-310 R/O Semi Annual Maint Insp/Service	217000	5210173100	NR	NR	1,500
1.00	15970	G-335 R/O Semiannual Maint Insp Service	217000	5210173100	NR	NR	1,500
1.00	14044	S-319 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	14048	S-362 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	15600	Vibration Analysis	217000	5210173100	NR	NR	3,000
12.00		Total 530405 - Cont Serv - Equipment Inspections					$15,707
1.00	15931	217 Overhead Crane Repairs-PS	217000	5211174000	NR	NR	6,700
1.00	14956	Annual Fire Extinguisher Inspections-PS	217000	5211174000	NR	NR	1,600
1.00	17262	Compartment C Annual Fire Extgr Insp. PS	217000	5211174000	NR	NR	93
1.00	17274	Compartment C Entrance Door Maint/Rpr	217000	5211174000	NR	NR	469
1.00	17295	Compartment C G-508 Pres Cln Fuel Tanks	217000	5211174000	NR	NR	1,167
1.00	17304	Compartment C G-508 R/O 2xAnl Maint Insp	217000	5211174000	NR	NR	1,333
1.00	17277	Compartment C Garage Door Maint/Repairs	217000	5211174000	NR	NR	469
1.00	17283	Compartment C Machine Shop Work	217000	5211174000	NR	NR	750
1.00	17288	Compartment C Ovhd Crane Reprs-Pump St	217000	5211174000	NR	NR	567
1.00	17297	Compartment C PS Oil Samples	217000	5211174000	NR	NR	267
1.00	17296	Compartment C Pressure Clean	217000	5211174000	NR	NR	1,400
1.00	17291	Compartment C Pump Statns Elec Mtr Rprs	217000	5211174000	NR	NR	833
1.00	14953	Machine Shop Work 217	217000	5211174000	NR	NR	2,250
13.00		Total 530600 - Cont Serv - Maintenance and Repairs					$17,898
1.00	17205	Compartment B Electric Motor Maintenance	217000	5210173100	NR	NR	5,610
1.00	17207	Compartment B G-434 Fuel Tank Maint	217000	5210173100	NR	NR	1,171
1.00	18230	Compartment B G-435 Fuel Tank Mgt Repair	217000	5210173100	NR	NR	671
1.00	18231	Compartment B G-435 Fuel Tank Mgt Repair	217000	5210173100	NR	NR	1,171
1.00	17201	Compartment B G-435 Overhead Crane Insp	217000	5210173100	NR	NR	404

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17206	Compartment B G-436 Fuel Tank Maint	217000	5210173100	NR	NR	1,044
1.00	17208	Compartment B G-436 Fuel Tank Mgt Repair	217000	5210173100	NR	NR	671
1.00	17202	Compartment B G-436 Service Trash Rake	217000	5210173100	NR	NR	1,687
1.00	17203	Compartment B Generator Inspection	217000	5210173100	NR	NR	337
1.00	17204	Compartment B Instrumentation Support	217000	5210173100	NR	NR	2,504
1.00	14893	Electric Motor Repairs	217000	5210173100	NR	NR	17,000
1.00	15973	G-310 Fuel Tank Maintenance	217000	5210173100	NR	NR	3,500
1.00	16255	G-310 Fuel Tank Manager Repairs	217000	5210173100	NR	NR	2,600
1.00	13692	G-310 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	16250	G-335 Fuel & Vacuum Tanks Maint	217000	5210173100	NR	NR	3,000
1.00	14439	G-335 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	15972	G-337 Pressure Fuel Tank Maint	217000	5210173100	NR	NR	2,000
1.00	15975	S-319 Fuel Tank Maintenance	217000	5210173100	NR	NR	3,500
1.00	14046	S-319 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	15968	S-361 Fuel Tank Maintenance	217000	5210173100	NR	NR	3,120
1.00	15969	S-362 Fuel Tank Maintenance	217000	5210173100	NR	NR	3,500
1.00	14441	S-362 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	14892	STA Instrumentation Contract Support	217000	5210173100	NR	NR	6,500
1.00	14442	STA's Generator Inspections and Repairs	217000	5210173100	NR	NR	1,000
1.00	17302	Compartment C G-508 Anl Fltr Media Rplmt	217000	5211174000	NR	NR	2,667
1.00	17303	Compartment C G-508 Anl Trash Rake Insp	217000	5211174000	NR	NR	1,500
1.00	17307	Compartment C G-508 Clng Srv-Parts Wshr	217000	5211174000	NR	NR	767
1.00	17300	Compartment C G-508 PS A/C Semi-Ann Mnt	217000	5211174000	NR	NR	267
1.00	17309	Compartment C G-508 PS FuelTank Mgr Rpr	217000	5211174000	NR	NR	1,575
1.00	17308	Compartment C G-508 Pump Stat Autom Srv	217000	5211174000	NR	NR	1,167
1.00	17299	Compartment C G-508 Pump Station Maint	217000	5211174000	NR	NR	3,467
1.00	17305	Compartment C G-508 Seepage Pump Repr	217000	5211174000	NR	NR	1,500
1.00	14433	G-370 Annual Filter Media Replacement	217000	5211174000	NR	NR	5,500
1.00	14836	G-370 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	14461	G-370 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	14838	G-370 Fire Alarm Monitor	217000	5211174000	NR	NR	626
1.00	15927	G-370 Pump Stat Auto Svc RSL Logic 5000	217000	5211174000	NR	NR	2,185

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14076	G-370 Pump Station Maintenance	217000	5211174000	NR	NR	5,400
1.00	14434	G-370 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	14460	G-370 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	14431	G-372 Annual Filter Media Replacement	217000	5211174000	NR	NR	8,000
1.00	14841	G-372 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	14457	G-372 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	14842	G-372 Fire Alarm Monitor	217000	5211174000	NR	NR	626
1.00	14843	G-372 Pump Station Automation Services	217000	5211174000	NR	NR	2,732
1.00	14077	G-372 Pump Station Maintenance	217000	5211174000	NR	NR	9,500
1.00	14432	G-372 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	15928	G-372 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	14081	G-409 - Pump Station Maintenance	217000	5211174000	NR	NR	3,530
1.00	14086	G-410 Rotenberger PS Maintenance	217000	5211174000	NR	NR	3,278
1.00	14950	General Electrical Contractual Serv 217	217000	5211174000	NR	NR	1,700
1.00	14855	STA 3/4 PS Fuel Tank Manager Repairs	217000	5211174000	NR	NR	4,725
1.00	14192	STA 3/4 Pump Station A/C Semi-Annl Maint	217000	5211174000	NR	NR	800
1.00	15934	STA 5 Maint & Repair-Pump/Motors Overhau	217000	5211174000	NR	NR	9,500
1.00	14872	STA 6-2 Pump Station Auto RSL Logic 5000	217000	5211174000	NR	NR	2,666
1.00	14079	G-404 - Pump Station Maintenance	217000	5312177000	NR	NR	5,295
56.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$161,591
1.00	15920	217 PS Oil Samples	217000	5211174000	NR	NR	1,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$1,000
1.00	15583	A/C Repairs STA 1 E	217000	5210173100	NR	NR	2,650
1.00	15584	A/C Repairs STA 1 W	217000	5210173100	NR	NR	700
1.00	15585	A/C Repairs STA 2	217000	5210173100	NR	NR	650
1.00	17212	Compartment B A/C Repairs	217000	5210173100	NR	NR	671
1.00	17211	Compartment B Pump Station A/C Maint Srv	217000	5210173100	NR	NR	671
1.00	14452	STA 1 E Pump Station A/C Maint. Srv	217000	5210173100	NR	NR	3,500
1.00	14455	STA 1 W Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,500
1.00	14458	STA 2 Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,500
1.00	14958	Electric Motor Repairs (217)	217000	5211174000	NR	NR	10,000
9.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$23,842

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17215	Compartment B Pest Control	217000	5210173100	NR	NR	1,737
1.00	16254	G-250 Build Maint & Repairs	217000	5210173100	NR	NR	1,500
1.00	16253	G-251 Build Maint & Repairs	217000	5210173100	NR	NR	1,500
1.00	16252	G-337 Build Maint & Repairs	217000	5210173100	NR	NR	1,500
1.00	15608	Pest Control	217000	5210173100	NR	NR	4,000
1.00	16251	S-361 Build Maint & Repairs	217000	5210173100	NR	NR	1,500
1.00	17337	Compartment C G-508 Bldg Maint	217000	5211174000	NR	NR	718
1.00	17329	Compartment C G-508 Pest Ctrl-SpraySrv	217000	5211174000	NR	NR	1,384
1.00	17344	Compartment C PS- Wste DispSrv	217000	5211174000	NR	NR	567
1.00	17338	Compartment C PS-Shop Materials-Rags	217000	5211174000	NR	NR	400
1.00	15921	G-349A Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	15922	G-349C Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	14832	G-370 Bottled Water	217000	5211174000	NR	NR	348
1.00	14100	G-370 Building Maintenance	217000	5211174000	NR	NR	3,278
1.00	14005	G-370 Pest Control -Spraying Services	217000	5211174000	NR	NR	874
1.00	14839	G-370 Shop Rags	217000	5211174000	NR	NR	1,350
1.00	14840	G-372 Bottled Water	217000	5211174000	NR	NR	328
1.00	14107	G-372 Building Maintenance	217000	5211174000	NR	NR	3,825
1.00	14008	G-372 Pest Control - Spraying Services	217000	5211174000	NR	NR	874
1.00	14844	G-372 Shop Rags	217000	5211174000	NR	NR	1,020
1.00	14114	G-409 Building Maintenance	217000	5211174000	NR	NR	450
1.00	15930	G-409 Building, Electrical Upgrade	217000	5211174000	NR	NR	1,800
1.00	14116	G-410 Building Maintenance	217000	5211174000	NR	NR	1,126
1.00	15941	STA 3/4 Sign Contract	217000	5211174000	NR	NR	2,319
1.00	15942	STA 6-2 Sign Contract	217000	5211174000	NR	NR	2,101
1.00	14112	G-404 Building Maintenance	217000	5312177000	NR	NR	676
26.00		Total 531100 - Cont Serv - General Maintenance					$41,575
1.00	17347	Compartment C Waste Disposal Services	217000	5211174000	NR	NR	144
1.00	14202	STA 3/4 Waste Disposal Services	217000	5211174000	NR	NR	656
1.00	14203	STA 5 Waste Disposal Services	217000	5211174000	NR	NR	433
1.00	14474	STA 6-2 Structure Waste Disposal Service	217000	5211174000	NR	NR	618
1.00	14204	W WCA3A Waste Disposal Services	217000	5211174000	NR	NR	225
5.00		Total 531103 - Cont Serv - Waste Disposal Services					$2,076
1.00	17221	Compartment B G-434 Fuel Additives	217000	5210173100	NR	NR	837
1.00	17222	Compartment B G-436 Fuel Additives	217000	5210173100	NR	NR	987

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18197	Compartment B Lube Oil Analysis	217000	5210173100	NR	NR	492
1.00	14241	G-310 Fuel Additives	217000	5210173100	NR	NR	3,203
1.00	14238	G-310 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	14242	G-335 Fuel Additives	217000	5210173100	NR	NR	3,203
1.00	14477	G-335 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	15614	Pump Stations Pen Cool	217000	5210173100	NR	NR	671
1.00	14230	S-319 Fuel Additives	217000	5210173100	NR	NR	3,203
1.00	14227	S-319 Lube Oil Analysis	217000	5210173100	NR	NR	1,464
1.00	14232	S-362 Fuel Additives	217000	5210173100	NR	NR	3,203
1.00	14233	S-362 Lube Oil Analysis	217000	5210173100	NR	NR	1,464
1.00	17355	Compartment C G-508 Oil & Lube	217000	5211174000	NR	NR	1,550
1.00	17352	Compartment C Levee Maint Oil & Lube	217000	5211174000	NR	NR	148
1.00	17360	Compartment C Pump Stations Pmaint	217000	5211174000	NR	NR	199
1.00	13713	G-370 Seepage Oil & Lube	217000	5211174000	NR	NR	5,830
1.00	13687	G-372 Seepage Oil & Lube	217000	5211174000	NR	NR	7,649
1.00	13764	G-409 Oil & Lube	217000	5211174000	NR	NR	1,791
1.00	12853	G-410 Rotenberger Tract Oil/Lub/Solvents	217000	5211174000	NR	NR	358
1.00	13272	Rotenberger Oil/Lub/Solvents G-402	217000	5211174000	NR	NR	119
1.00	13681	STA 3/4 Levee Maint Oil & Lube	217000	5211174000	NR	NR	2,319
1.00	14276	STA 6-2 Pump Station Maint Oil & Lube	217000	5211174000	NR	NR	3,464
1.00	12203	G-404 Oil & Lube	217000	5312177000	NR	NR	2,179
23.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$46,895

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17223	Compartment B Trade Support Instrum Ref	217000	5210173100	NR	NR	504
1.00	15965	Trade Support Instrumentation Ref. Train	217000	5210173100	NR	NR	1,000
1.00	17315	Compartment C G-508 Maint Manuals	217000	5211174000	NR	NR	94
1.00	13765	G-409 Reference Manuals	217000	5211174000	NR	NR	135
1.00	13691	G-404 Books & Ref Materials	217000	5312177000	NR	NR	202
5.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,935

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17227	Compartment B G-434 Metal Product Supp	217000	5210173100	NR	NR	504
1.00	17228	Compartment B G-435 Metal Products Supp	217000	5210173100	NR	NR	504
1.00	17226	Compartment B G-436 Metal Products Supp	217000	5210173100	NR	NR	504
1.00	17229	Compartment B G-445 Metal Products Supp	217000	5210173100	NR	NR	504
1.00	14282	G-310 Metal Products Trades Support	217000	5210173100	NR	NR	1,000

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14283	G-335 Metal Products Trades Support	217000	5210173100	NR	NR	1,000
1.00	14280	S-319 Metal Products Trades Support	217000	5210173100	NR	NR	1,000
1.00	14281	S-362 Metal Products Trades Support	217000	5210173100	NR	NR	1,000
1.00	17323	Compartment C G-508 Fencing Material	217000	5211174000	NR	NR	176
1.00	14824	G-370 Fencing Material	217000	5211174000	NR	NR	528
1.00	14825	G-372 Fencing Material	217000	5211174000	NR	NR	528
1.00	13770	G-409 Fencing Materials	217000	5211174000	NR	NR	298
1.00	13282	G-410 Rotenberger PS Lumber/Wood	217000	5211174000	NR	NR	239
1.00	13280	Rotenberger PS G-410 Fencing Materials	217000	5211174000	NR	NR	358
1.00	13285	Rotenberger PS G-410 Metal Products	217000	5211174000	NR	NR	597
15.00		Total 541300 - Oper Expense - Construction Materials					$8,740
1.00	17328	Compartment C G-508 Equip Maint Sm Tools	217000	5211174000	NR	NR	9,513
1.00	17339	Compartment C G-508 PS Lock Replacement	217000	5211174000	NR	NR	68
1.00	17336	Compartment C P/S Equip/Gauges	217000	5211174000	NR	NR	379
1.00	13716	G-370 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	13684	G-372 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	13696	G-410 Rotenberger Small Tools	217000	5211174000	NR	NR	597
1.00	14833	Pump Stations Lock Replacement	217000	5211174000	NR	NR	204
1.00	14532	STA 3/4 Small Tools and Equipment	217000	5211174000	NR	NR	290
1.00	19862	Trade Support Tools	217000	5211174000	NR	NR	5,000
1.00	13287	WCA3A Small Tools	217000	5211174000	NR	NR	119
10.00		Total 541400 - Oper Expense - Tools and Equipment					$18,488
1.00	17237	Compartment B G-434 Air Filter Materials	217000	5210173100	NR	NR	204
1.00	17257	Compartment B G-434 Air Filters	217000	5210173100	NR	NR	171
1.00	17263	Compartment B G-434 Annual PM Air Compr	217000	5210173100	NR	NR	71
1.00	17239	Compartment B G-434 Annual PM Air Compre	217000	5210173100	NR	NR	71
1.00	17238	Compartment B G-434 Annual PM Generator	217000	5210173100	NR	NR	601
1.00	17241	Compartment B G-434 Oil Absor Diaper/Rag	217000	5210173100	NR	NR	341
1.00	17242	Compartment B G-434 Parts & fittings Sup	217000	5210173100	NR	NR	1,337
1.00	17259	Compartment B G-434 Replenish Pipe Bins	217000	5210173100	NR	NR	212

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17240	Compartment B G-434 Spare Parts Inventor	217000	5210173100	NR	NR	1,671
1.00	17253	Compartment B G-435 Annual PM Generators	217000	5210173100	NR	NR	407
1.00	17252	Compartment B G-435 Fan Air Filters	217000	5210173100	NR	NR	166
1.00	17254	Compartment B G-435 Oil Absorbent Rags	217000	5210173100	NR	NR	337
1.00	17251	Compartment B G-435 Parts & Fitting Sup	217000	5210173100	NR	NR	837
1.00	17256	Compartment B G-435 Replenish Pipe Bins	217000	5210173100	NR	NR	204
1.00	17250	Compartment B G-435 Spare Parts Replace	217000	5210173100	NR	NR	337
1.00	17260	Compartment B G-436 Air Filter Material	217000	5210173100	NR	NR	204
1.00	17268	Compartment B G-436 Annual PM #2 Air Com	217000	5210173100	NR	NR	71
1.00	17267	Compartment B G-436 Annual PM #2 Gen	217000	5210173100	NR	NR	371
1.00	17255	Compartment B G-436 Annual PM Air Comp	217000	5210173100	NR	NR	71
1.00	17264	Compartment B G-436 Annual PM Generator	217000	5210173100	NR	NR	371
1.00	17247	Compartment B G-436 Oil Absorbent Rags	217000	5210173100	NR	NR	171
1.00	17249	Compartment B G-436 Parts & Fittings Sup	217000	5210173100	NR	NR	837
1.00	17246	Compartment B G-436 Replenish Pipe Bins	217000	5210173100	NR	NR	204
1.00	17248	Compartment B G-436 Spare Parts Replace	217000	5210173100	NR	NR	837
1.00	17244	Compartment B G-445 Annual PM Generator	217000	5210173100	NR	NR	371
1.00	17245	Compartment B G-445 Parts & Fittings Sup	217000	5210173100	NR	NR	504
1.00	17270	Compartment B Master Locks Electrician	217000	5210173100	NR	NR	204
1.00	17243	Compartment B Motor Replacement	217000	5210173100	NR	NR	837
1.00	17261	Compartment B Salt for R/O System	217000	5210173100	NR	NR	337
1.00	14346	G-250 Parts & Fittings Trades Support	217000	5210173100	NR	NR	1,500
1.00	14295	G-251 Parts & Fittings Trades Support	217000	5210173100	NR	NR	1,500
1.00	15956	G-310 2000 hr PM (10 cylinder Engine)	217000	5210173100	NR	NR	7,950
1.00	15957	G-310 2000 hr PM (6 cylinder Engine)	217000	5210173100	NR	NR	4,770
1.00	16294	G-310 2000 hr PM Reduction Gears (2)	217000	5210173100	NR	NR	3,677
1.00	14279	G-310 Air Filter (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	15650	G-310 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	15651	G-310 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	14292	G-310 Annual PMs #1 Emerg Generators	217000	5210173100	NR	NR	1,210

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14289	G-310 Annual PMs #1 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	14288	G-310 Fan Air filters (6)	217000	5210173100	NR	NR	485
1.00	14293	G-310 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	14287	G-310 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,650
1.00	14286	G-310 R/O Filters (5 Cartons)	217000	5210173100	NR	NR	404
1.00	14545	G-310 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	14284	G-310 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	18200	G-335 2000 hr PM Main Diesel Eng (6 cyl)	217000	5210173100	NR	NR	4,770
1.00	18207	G-335 2000 hr PM Main Diesel Eng 10 cyl	217000	5210173100	NR	NR	7,950
1.00	16297	G-335 2000 hr PM Reduction Gears (2)	217000	5210173100	NR	NR	3,677
1.00	14319	G-335 Air Filters (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	14320	G-335 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	14317	G-335 Annual PM's #1Main Air Compressors	217000	5210173100	NR	NR	202
1.00	15652	G-335 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	539
1.00	15653	G-335 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	14316	G-335 Fan Air Filters (6)	217000	5210173100	NR	NR	485
1.00	14315	G-335 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	14499	G-335 Parts and Fittings Trades Support	217000	5210173100	NR	NR	4,500
1.00	18218	G-335 R/O Filters (5 cartons)	217000	5210173100	NR	NR	404
1.00	14548	G-335 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	14318	G-335 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	4,500
1.00	14303	G-337 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	14313	G-337 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,500
1.00	19885	Main Engine PM's for G-434/G-436	217000	5210173100	NR	NR	11,978
1.00	15943	Master Locks Electricians for Lock Out	217000	5210173100	NR	NR	600
1.00	16303	S-319 2000 hr Main Eng 8 cylinder 2 of 2	217000	5210173100	NR	NR	6,360
1.00	16299	S-319 2000 hr PM #2 Reduction Gears 8	217000	5210173100	NR	NR	1,768
1.00	16302	S-319 2000 hr PM Main Diesel Eng 8 cyl	217000	5210173100	NR	NR	6,360
1.00	16298	S-319 2000 hr PM Reduction Gears 8 1of2	217000	5210173100	NR	NR	1,768
1.00	14220	S-319 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	14549	S-319 Air Filters (20 for 5 engines)	217000	5210173100	NR	NR	1,515
1.00	14237	S-319 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	15660	S-319 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18226	S-319 Annual PM's Emergency Generator #2	217000	5210173100	NR	NR	1,100
1.00	14246	S-319 Annual PMs #1Main Air Compressors	217000	5210173100	NR	NR	202
1.00	14254	S-319 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	14255	S-319 Parts & Fitting Trades Support	217000	5210173100	NR	NR	3,500
1.00	14551	S-319 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	624
1.00	14251	S-319 Spare Parts Inventory Allowance	217000	5210173100	NR	NR	4,500
1.00	14264	S-361 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	14265	S-361 Parts & Fittings Trades Support	217000	5210173100	NR	NR	1,500
1.00	16296	S-362 2000 hr PM Main Diesel Eng (6 cyl)	217000	5210173100	NR	NR	6,360
1.00	16304	S-362 2000 hr PM Main Diesel Eng (8 cyl)	217000	5210173100	NR	NR	6,360
1.00	16295	S-362 2000 hr PM Reduction Gear (6 cyl)	217000	5210173100	NR	NR	1,768
1.00	16305	S-362 2000 hr PM Reduction Gears (8 cyl)	217000	5210173100	NR	NR	1,768
1.00	14273	S-362 24 Air Filters for 5 Engines	217000	5210173100	NR	NR	1,515
1.00	14552	S-362 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	18227	S-362 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	14540	S-362 Annual PM's #1Main Air Compressors	217000	5210173100	NR	NR	202
1.00	15665	S-362 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	15667	S-362 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	14267	S-362 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	14270	S-362 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,500
1.00	14266	S-362 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	14268	S-362 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	4,500
1.00	14559	Salt for R/O Systems	217000	5210173100	NR	NR	2,000
1.00	17346	Compartment C G-508 PS Fitting & Adapter	217000	5211174000	NR	NR	12,514
1.00	16310	G-370 Philadelphia Gear Water Sep Filter	217000	5211174000	NR	NR	3,500
1.00	16312	G-372 Philadelphia Gear Water Sep Filter	217000	5211174000	NR	NR	3,500
1.00	19996	Trades Support Parts and Supplies	217000	5211174000	NR	NR	9,000
1.00	19892	G-404 Pump Station-Misc Fittings	217000	5312177000	NR	NR	3,582
99.00		Total 541500 - Oper Expense - Parts and Supplies					$193,280

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13766	G-409 Agricultural	217000	5211174000	NR	NR	160
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$160

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17275	Compartment B G-434 General Maint Supply	217000	5210173100	NR	NR	337
1.00	17273	Compartment B G-434,G-435,G-436,G-445 BG	217000	5210173100	NR	NR	1,671
1.00	17276	Compartment B G-435 General Maint Supply	217000	5210173100	NR	NR	337
1.00	17278	Compartment B G-436 General Maint Supply	217000	5210173100	NR	NR	337
1.00	17279	Compartment B G-445 General Maint Supply	217000	5210173100	NR	NR	337
1.00	14543	G-310 General Maintenance Supplies	217000	5210173100	NR	NR	800
1.00	14546	G-335 General Maintenance Supplies	217000	5210173100	NR	NR	800
1.00	14550	S-319 General Maintenance Supplies	217000	5210173100	NR	NR	800
1.00	14553	S-362 General Maintenance Supplies	217000	5210173100	NR	NR	800
1.00	14489	S319/S362/G310/G335 Buildings & Grounds	217000	5210173100	NR	NR	3,000
1.00	17363	Compartment C G-508 Building & Grounds	217000	5211174000	NR	NR	398
1.00	17364	Compartment C G-508 Main Engine A/Filter	217000	5211174000	NR	NR	695
1.00	14506	G-370 Main Engine Air Filter Replacement	217000	5211174000	NR	NR	2,085
1.00	13714	G-370 Struct Maint Misc Fittings	217000	5211174000	NR	NR	53,590
1.00	14516	G-372 Main Engine Air Filter Repl	217000	5211174000	NR	NR	2,760
1.00	13678	G-372 Struct Maint Misc Fittings	217000	5211174000	NR	NR	55,234
1.00	13767	G-409 PS-P/S & Exp, Build/Ground	217000	5211174000	NR	NR	824
1.00	13769	G-409 Pump Station-Misc Fittings	217000	5211174000	NR	NR	2,387
1.00	13695	G-410 Buildings & Grounds	217000	5211174000	NR	NR	1,194
1.00	14291	STA 6-2 Pump Stations-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	19861	Trade Support - Misc. Materials	217000	5211174000	NR	NR	8,000
21.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$139,836
1.00	17284	Compartment B G-434 Parts & Fitting Elec	217000	5210173100	NR	NR	1,671
1.00	17282	Compartment B G-435 Parts & Fitting Elec	217000	5210173100	NR	NR	1,671
1.00	17281	Compartment B G-436 Parts & Fitting Elec	217000	5210173100	NR	NR	3,337
1.00	17285	Compartment B G-445 Parts & Fitting elec	217000	5210173100	NR	NR	671
1.00	17286	Compartment B Instrumentation Parts	217000	5210173100	NR	NR	337
1.00	14495	G-250 Parts and Fittings Electricial	217000	5210173100	NR	NR	2,500
1.00	14497	G-251 Parts and Fittings Electricial	217000	5210173100	NR	NR	7,000
1.00	15961	G-310 Instrumentation Replacement	217000	5210173100	NR	NR	5,200
1.00	14498	G-310 Parts and Fittings Electricial	217000	5210173100	NR	NR	9,500

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15654	G-335 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	14314	G-335 Parts & Fittings Electricial	217000	5210173100	NR	NR	9,500
1.00	14976	G-337 Parts and Fittings Electricial	217000	5210173100	NR	NR	7,000
1.00	15945	S-319 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	14500	S-319 Parts and Fittings Electricial	217000	5210173100	NR	NR	9,500
1.00	14501	S-361 Parts and Fittings Electricial	217000	5210173100	NR	NR	7,000
1.00	14502	S-362 Electricial Parts and Fittings	217000	5210173100	NR	NR	9,500
1.00	15949	S-362 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	18208	STA Motor Replacements	217000	5210173100	NR	NR	10,500
1.00	17366	Compartment C G-508 Struct Maint Elec	217000	5211174000	NR	NR	1,033
1.00	18216	G-370 Structure Maint Electrical Supplie	217000	5211174000	NR	NR	21,678
1.00	13677	G-372 Struct Maint-Electrical Supplies	217000	5211174000	NR	NR	25,938
1.00	13768	G-409 Electrical Supplies	217000	5211174000	NR	NR	1,910
1.00	12855	G-404 Electrical Supplies	217000	5312177000	NR	NR	2,866
23.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$153,912
1.00	17368	Compartment C PS Office Supplies	217000	5211174000	NR	NR	282
1.00	13715	G-370 Struct Maint Office Supplies	217000	5211174000	NR	NR	318
1.00	13679	G-372 Struct Maint Office Suppli	217000	5211174000	NR	NR	318
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$918
1.00	17369	Compartment C G-508 PS Rental/Lease Equ	217000	5211174000	NR	NR	386
1.00	17370	Compartment C Rent/Lease Equipment	217000	5211174000	NR	NR	3,593
1.00	14325	W WCA 3A Lease Equipment	217000	5211174000	NR	NR	2,319
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$6,298
1.00	17371	Compartment C Freight	217000	5211174000	NR	NR	100
1.00	17372	Compartment C G-508 Freight	217000	5211174000	NR	NR	483
1.00	13718	G-370 Frieght	217000	5211174000	NR	NR	1,449
1.00	13688	G-372 Freight	217000	5211174000	NR	NR	1,739
1.00	13697	G-410 Rotenberger Freight	217000	5211174000	NR	NR	239
1.00	13292	W WCA 3A Freight	217000	5211174000	NR	NR	597
6.00		Total 543800 - Oper Expense - Freight					$4,607
1.00	20476	Tools & Equipment	406000	5210173100	NR	NR	2,900

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13273	STA 3/4 Levee Maint Chemical	406000	5211174000	NR	NR	18,730
2.00		Total 589300 - Capital Outlay - Equipment					$21,630
		Total PUMP STATION MAINTENANCE					$2,682,364

DISTRICT EVERGLADES PROGRAM

BB48 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.98		Total 510100 - Salaries and Wages - Regular						$47,270
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share						$3,690
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$3,647
1.00		Total 521110 - Fringe Benefits - Medical Insurance						$9,015
1.00		Total 521120 - Fringe Benefits - Dental Insurance						$986
1.00		Total 521130 - Fringe Benefits - Vision Insurance						$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability						$209
1.00		Total 521160 - Fringe Benefits - Life Insurance						$331
		Total PUMP STATION REFURBISHMENT						$65,266

DISTRICT EVERGLADES PROGRAM

BB50 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.82		Total 510100 - Salaries and Wages - Regular					$176,880
3.90		Total 520900 - FringeBenefits FICA Taxes Employer Share					$13,807
3.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$13,645
3.90		Total 521110 - Fringe Benefits - Medical Insurance					$35,155
3.90		Total 521120 - Fringe Benefits - Dental Insurance					$3,844
3.90		Total 521130 - Fringe Benefits - Vision Insurance					$404
3.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$55
3.90		Total 521150 - Fringe Benefits - Long-Term Disability					$816
3.90		Total 521160 - Fringe Benefits - Life Insurance					$1,236
1.00	17186	Compartment B Contract Grading	217000	5210173100	NR	NR	6,360
1.00	15602	STA 1 E Road Grading	217000	5210173100	NR	NR	16,140
1.00	15603	STA 1 W Road Grading	217000	5210173100	NR	NR	27,880
1.00	15604	STA 2 Road Grading	217000	5210173100	NR	NR	19,040
1.00	17188	Compartment C Contract Grading	217000	5211174000	NR	NR	17,593
1.00	15914	STA 3/4 Road Grading Contract	217000	5211174000	NR	NR	69,572
1.00	15915	STA 5 Road Grading Contract	217000	5211174000	NR	NR	18,000
1.00	15916	STA 6-1 Road Grading Contract	217000	5211174000	NR	NR	7,535
1.00	15917	STA 6-2 Road Grading Contract	217000	5211174000	NR	NR	1,594
9.00		Total 530116 - Cont Serv - Road Grading Services					$183,714
1.00	17265	Compartment C Berm Gates Installation	217000	5211174000	NR	NR	667
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$667
1.00	15932	STA 3/4 Contract Hauling/Earth Work	217000	5211174000	NR	NR	11,593
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$11,593

DISTRICT EVERGLADES PROGRAM

BB50 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15919	217 Fleet Oil Samples	217000	5211174000	NR	NR	800
1.00	17312	Compartment C PM Contract Hvy Equip	217000	5211174000	NR	NR	652
1.00	14430	PM Contract for Heavy Equipment	217000	5211174000	NR	NR	5,871
1.00	15933	STA 3/4 Oil Changing Contract	217000	5211174000	NR	NR	1,043
1.00	14865	STA 5 Oil Change	217000	5211174000	NR	NR	1,194
1.00	14869	STA 6-2 Contract Oil Changes	217000	5211174000	NR	NR	973
6.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$10,533
1.00	17322	Compartment C Equipment Maint Srvs	217000	5211174000	NR	NR	2,273
1.00	14097	STA 3/4 Equipment Maint Services	217000	5211174000	NR	NR	10,000
1.00	14099	STA 5 Equipment Maint Services	217000	5211174000	NR	NR	6,818
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$19,091
1.00	17314	Compartment C Heavy Equip Prev Maint	217000	5211174000	NR	NR	2,516
1.00	12198	STA 5 Levee Maint Oil & Lube	217000	5211174000	NR	NR	445
1.00	12852	STA 6-1 Levee Maint Oil & Lube	217000	5211174000	NR	NR	123
1.00	14275	STA 6-2 Levee Maint Oil & Lube	217000	5211174000	NR	NR	273
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$3,357
1.00	17231	Compartment B Levee Berm Maint Rep Aggr	217000	5210173100	NR	NR	1,755
1.00	15622	STA 1 E Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	15623	STA 1 W Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	15624	STA 2 Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	18522	Compartment C Levee Maint Fencing Matrls	217000	5211174000	NR	NR	307
1.00	17317	Compartment C Levee Maint Lumber & Wood	217000	5211174000	NR	NR	410
1.00	17318	Compartment C Levee Maint Materials Fab	217000	5211174000	NR	NR	820
1.00	17321	Compartment C Rip Rap Bank Stablization	217000	5211174000	NR	NR	1,733
1.00	14520	Rip Rap for Bank Stabilization	217000	5211174000	NR	NR	14,085
1.00	12196	STA 5 Levee Maint Fencing Materials	217000	5211174000	NR	NR	922
1.00	12195	STA 5 Levee Maint Lumber & Wood	217000	5211174000	NR	NR	615
1.00	12197	STA 5 Levee Maint-Materials for Fabric	217000	5211174000	NR	NR	1,230
1.00	12209	STA 6-1 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	580
1.00	14324	STA 6-2 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	852

DISTRICT EVERGLADES PROGRAM

BB50 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.00		Total 541300 - Oper Expense - Construction Materials					$39,065
1.00	14530	Canal/Levee Lock Replacement-217	217000	5211174000	NR	NR	204
1.00	17332	Compartment C Canal/Levee Chain Binder	217000	5211174000	NR	NR	120
1.00	17330	Compartment C Canal/Levee Misc Tools	217000	5211174000	NR	NR	153
1.00	17331	Compartment C Canal/Levee Nylon Sling	217000	5211174000	NR	NR	175
4.00		Total 541400 - Oper Expense - Tools and Equipment					$652
1.00	17343	Compartment C Canal/Levee Equip Maint	217000	5211174000	NR	NR	2,492
1.00	12193	STA 5 Levee Maint-Erosion Repair	217000	5211174000	NR	NR	535
2.00		Total 541500 - Oper Expense - Parts and Supplies					$3,027
1.00	17354	Compartment C Agricultureal Sod Seed	217000	5211174000	NR	NR	347
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$347
1.00	13685	STA 3/4 - Fleet Maintenance	217000	5211174000	NR	NR	8,150
1.00	13288	STA 5 Equipment Maint Tires & Tubes	217000	5211174000	NR	NR	3,895
1.00	13274	STA 5 Fleet Maintenance	217000	5211174000	NR	NR	3,690
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$15,735
1.00	19219	GRADER, ROAD V1523	406000	5005170400	NR	NR	172,978
1.00	19206	TRUCK, 18CY, DUMP, TRI AXLE V1958	406000	5005170400	NR	NR	143,200
2.00		Total 589500 - Capital Outlay - Vehicles					$316,178
		Total BERM/LEVEE MAINTENANCE					$849,801

DISTRICT EVERGLADES PROGRAM

BB51 MOWING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17187	Compartment B Flat Mowing	217000	5210173100	NR	NR	13,440
1.00	18210	Compartment B Slope Mowing	217000	5210173100	NR	NR	11,960
1.00	15595	STA 1 E Flat Mowing Contract	217000	5210173100	NR	NR	32,280
1.00	15596	STA 1 E Side Slope Mowing Contract	217000	5210173100	NR	NR	19,007
1.00	15597	STA 1 W Flat Mowing Contract	217000	5210173100	NR	NR	35,961
1.00	15598	STA 1 W Side Slope Mowing Contract	217000	5210173100	NR	NR	11,978
1.00	15599	STA 2 Flat Mowing	217000	5210173100	NR	NR	26,698
1.00	15601	STA 2 Side Slope Mowing Contract	217000	5210173100	NR	NR	19,007
1.00	17189	Compartment C Contract Mowing	217000	5211174000	NR	NR	24,775
1.00	14851	STA 3/4 Contract Mowing	217000	5211174000	NR	NR	55,522
1.00	14863	STA 5 Contract Mowing	217000	5211174000	NR	NR	36,538
1.00	14867	STA 6-1 Contract Mowing	217000	5211174000	NR	NR	8,275
1.00	14868	STA 6-2 Contract Mowing	217000	5211174000	NR	NR	16,068
1.00	18212	STA's Contract Slope Mowing	217000	5211174000	NR	NR	60,230
14.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$371,739
		Total MOWING					$371,739

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.79		Total 510100 - Salaries and Wages - Regular					$117,739
1.00		Total 511100 - Salaries and Wages - Overtime					$14,124
3.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					$10,272
3.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$10,150
3.05		Total 521110 - Fringe Benefits - Medical Insurance					$27,496
3.05		Total 521120 - Fringe Benefits - Dental Insurance					$3,009
3.05		Total 521130 - Fringe Benefits - Vision Insurance					$314
2.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$36
3.05		Total 521150 - Fringe Benefits - Long-Term Disability					$638
3.05		Total 521160 - Fringe Benefits - Life Insurance					$821
1.00	17310	Compartment C Contract Oil Changes	217000	5211174000	NR	NR	398
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$398
1.00	17316	Compartment C PM Cont for Lt Veh (217)	217000	5211174000	NR	NR	373
1.00	14464	PM Contract for Light Vehicles (217)	217000	5211174000	NR	NR	3,360
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$3,733
1.00	17358	Compartment C Other Equipment-Pmaint	217000	5211174000	NR	NR	87
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$87
1.00	17324	Compartment C Boat Ramp Repairs	217000	5211174000	NR	NR	400
1.00	14826	STA 3/4 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585
1.00	14975	STA 5 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 541300 - Oper Expense - Construction Materials					$5,570
1.00	17333	Compartment C Shop-Equip Cycle PM	217000	5211174000	NR	NR	300
1.00		Total 541400 - Oper Expense - Tools and Equipment					$300
1.00	17348	Compartment C Safety Boat Barriers	217000	5211174000	NR	NR	1,126
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,126
1.00	13757	STA 3/4 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	1,040
1.00	12207	STA 6-1 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	331
1.00	14277	STA 6-2 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	1,606
3.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$2,977
1.00	17357	Compartment C Equip Maint Tires & Tubes	217000	5211174000	NR	NR	888
1.00	17356	Compartment C Fleet Maintenance	217000	5211174000	NR	NR	1,025
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$1,913
		Total CANAL MAINTENANCE					$200,703

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.88		Total 510100 - Salaries and Wages - Regular						$41,294
1.00		Total 511100 - Salaries and Wages - Overtime						$14,124
1.90		Total 520900 - FringeBenefits FICA Taxes Employer Share						$4,304
1.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$4,254
1.90		Total 521110 - Fringe Benefits - Medical Insurance						$11,145
.90		Total 521120 - Fringe Benefits - Dental Insurance						$888
.90		Total 521130 - Fringe Benefits - Vision Insurance						$93
.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$13
.90		Total 521150 - Fringe Benefits - Long-Term Disability						$189
.90		Total 521160 - Fringe Benefits - Life Insurance						$282
1.00	17209	Compartment B Oil Change (Outsourcing)	217000	5210173100	NR		NR	1,004
1.00	17210	Compartment B WPBFS Fleet Support	217000	5210173100	NR		NR	5,234
1.00	15593	Contract Serv Maint Repairs	217000	5210173100	NR		NR	3,000
1.00	18505	Oil Change (Outsourcing)	217000	5210173100	NR		NR	3,000
4.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$12,238
1.00	17272	Compartment B Fleet Tires	217000	5210173100	NR		NR	428
1.00	15615	WPBFS AOR Tires	217000	5210173100	NR		NR	1,272
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$1,700
		Total VEHICLE & EQUIPMENT MAINTENANCE						$90,524

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.49		Total 510100 - Salaries and Wages - Regular						$276,079
1.00		Total 511100 - Salaries and Wages - Overtime						$10,000
5.60		Total 520900 - FringeBenefits FICA Taxes Employer Share						$21,553
5.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$21,298
5.90		Total 521110 - Fringe Benefits - Medical Insurance						$53,196
5.90		Total 521120 - Fringe Benefits - Dental Insurance						$5,820
5.90		Total 521130 - Fringe Benefits - Vision Insurance						$611
5.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$86
5.90		Total 521150 - Fringe Benefits - Long-Term Disability						$1,239
5.90		Total 521160 - Fringe Benefits - Life Insurance						$1,770
1.00	13894	STA RTU Maintenance / Repair (Contract)	217000	5511184600	NR		NR	50,215
1.00		Total 530100 - Cont Serv - External Provider						$50,215
1.00	17138	SCADA Section Contractual Support	217000	5511184100	NR		NR	72,400
1.00		Total 530190 - Cont Serv - External Provider (OPS)						$72,400
1.00	18513	STA Maintenance/Repairs - Parts & Equip	217000	5511184600	NR		NR	50,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$50,000
1.00	19703	RTU Inventory Parts	217000	5511184600	NR		NR	35,363
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies						$35,363
1.00	15811	STA Parts and Supplies	217000	5511184600	NR		NR	63,472

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 541500 - Oper Expense - Parts and Supplies						$63,472
1.00	19704	Telemetry Freight	217000	5511184600	NR		NR	1,000
1.00		Total 543800 - Oper Expense - Freight						$1,000
		Total COMMAND & CONTROL, DATA LOGGER & RTU MAINT						$664,102

DISTRICT EVERGLADES PROGRAM

BB63 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16212	QA/QC of Streamflow Data for STA's	217000	5512200000	NR	NR	15,000
1.00		Total 530100 - Cont Serv - External Provider					$15,000
1.00	16208	Streamgauging Assistance - STAs	217000	5512200000	NR	NR	19,930
1.00		Total 530114 - Cont Serv - Streamgauging Services					$19,930
1.00	18731	Flow Rating Analysis for New Structures	217000	5512185600	NR	NR	41,875
1.00		Total 530190 - Cont Serv - External Provider (OPS)					$41,875
1.00	16992	Sontek Ag Meter Maintenance	217000	5512200000	NR	NR	5,309
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$5,309
		Total C&SF MONITORING & ASSESSMENT					$82,114

DISTRICT EVERGLADES PROGRAM

BB64 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.76		Total 510100 - Salaries and Wages - Regular					$129,452
1.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					$10,106
1.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$9,986
2.30		Total 521110 - Fringe Benefits - Medical Insurance					$20,735
2.30		Total 521120 - Fringe Benefits - Dental Insurance					$2,268
2.30		Total 521130 - Fringe Benefits - Vision Insurance					$237
1.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$29
2.30		Total 521150 - Fringe Benefits - Long-Term Disability					$481
2.30		Total 521160 - Fringe Benefits - Life Insurance					$625
1.00	18740	RTU Programming Support	217000	5511186000	NR	NR	65,100
1.00		Total 530107 - Cont Serv - IT Consulting Services (OPS)					$65,100
1.00	19702	ODSS Licensing & Support	217000	5511184700	NR	NR	39,943
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$39,943
1.00	19804	SCADA Upgrades/Replacements (Everglades)	406000	5613222000	NR	NR	860,771
1.00		Total 589320 - Capital Outlay Computer Software					$860,771
		Total COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					$1,139,733

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.53		Total 510100 - Salaries and Wages - Regular						$212,083
3.60		Total 520900 - FringeBenefits FICA Taxes Employer Share						$16,556
3.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$16,359
4.60		Total 521110 - Fringe Benefits - Medical Insurance						$42,553
3.60		Total 521120 - Fringe Benefits - Dental Insurance						$3,550
3.60		Total 521130 - Fringe Benefits - Vision Insurance						$371
3.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$58
3.60		Total 521150 - Fringe Benefits - Long-Term Disability						$752
3.60		Total 521160 - Fringe Benefits - Life Insurance						$1,228
1.00	19999	STA 1E Spraying	217000	5210173100	NR		NR	8,480
1.00	20000	STA 1W Spraying	217000	5210173100	NR		NR	6,663
1.00	20001	STA 2 Spraying	217000	5210173100	NR		NR	3,028
1.00	17190	Compartment C Contract Spraying	217000	5211174000	NR		NR	9,225
1.00	15918	Rotenberger Vegetation Control	217000	5211174000	NR		NR	5,796
1.00	13848	STA 3/4 Spraying Contract	217000	5211174000	NR		NR	12,740
1.00	14334	STA 5 Contract Spraying	217000	5211174000	NR		NR	6,150
1.00	14897	STA 6-2 Contract Spraying Outside Cell	217000	5211174000	NR		NR	13,134
1.00	17444	Compartment B & C Aerial/Grnd/Harvesting	217000	5415182000	NR		NR	230,350
1.00	13341	STA 1E Spraying	217000	5415182000	NR		NR	231,086
1.00	12879	STA 1W Spraying	217000	5415182000	NR		NR	282,627
1.00	12210	STA 2 Spraying	217000	5415182000	NR		NR	55,800
1.00	15017	STA 3/4 Conversion	217000	5415182000	NR		NR	26,040
1.00	13847	STA 3/4 Spraying	217000	5415182000	NR		NR	515,876
1.00	12190	STA 5 Spraying	217000	5415182000	NR		NR	157,129
1.00	12204	STA 6-1 Spraying	217000	5415182000	NR		NR	27,900
1.00	12851	WCA-2A Aerial Spraying	217000	5415182000	NR		NR	5,500

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16750	Wetland Vegetation Maintenance & Enhance	217000	5415182000	NR	NR	150,000
18.00		Total 530300 - Cont Serv - Aquatic Spraying					$1,747,524
1.00	20005	STA 1E Chemical	217000	5210173100	NR	NR	11,805
1.00	20004	STA 1W Chemical	217000	5210173100	NR	NR	10,817
1.00	20007	STA 2 Chemical	217000	5210173100	NR	NR	11,167
1.00	17350	Compartment C Levee Maint Chemicals	217000	5211174000	NR	NR	5,970
1.00	12192	STA 5 Levee Maint Chemicals	217000	5211174000	NR	NR	8,956
1.00	12206	STA 6-1 Levee Maint Chemicals	217000	5211174000	NR	NR	4,322
1.00	14490	STA 6-2 Levee Maint Chemicals	217000	5211174000	NR	NR	8,742
1.00	14491	STA 6-2 Structure Chemicals	217000	5211174000	NR	NR	15,914
1.00	12854	West WCA 3A Chemicals	217000	5211174000	NR	NR	5,395
1.00	14247	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	5415182000	NR	NR	9,585
1.00	13846	STA 1 West Chemicals	217000	5415182000	NR	NR	136,000
1.00	13853	STA 1E Chemicals	217000	5415182000	NR	NR	162,750
1.00	13825	STA 2 Chemicals	217000	5415182000	NR	NR	25,575
1.00	15016	STA 3/4 Conversion Chemicals	217000	5415182000	NR	NR	37,200
1.00	13330	STA 5 Chemicals	217000	5415182000	NR	NR	136,000
1.00	15015	STA 6 Chemicals	217000	5415182000	NR	NR	27,900
1.00	12877	STA3/4 Chemicals	217000	5415182000	NR	NR	353,950
17.00		Total 540010 - Oper Expense - Inventory Chemicals					$972,048
1.00	17313	Compartment C Veg Equip Prev Maint	217000	5211174000	NR	NR	174
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$174
1.00	17342	Compartment C Aquatic Supp Equip Mater	217000	5211174000	NR	NR	66,998
1.00		Total 541500 - Oper Expense - Parts and Supplies					$66,998
1.00	19213	TRUCK, 3/4T, PICKUP, EC, 4WD V2306	406000	5005170400	NR	NR	35,680
1.00		Total 589500 - Capital Outlay - Vehicles					$35,680
		Total AQUATIC PLANT CONTROL					$3,115,934

DISTRICT EVERGLADES PROGRAM

BB68 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14333	STA 6 Terrestrial Spraying Services	217000	5211174000	NR	NR	4,685
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$4,685
		Total TERRESTRIAL PLANT CONTROL					$4,685

DISTRICT EVERGLADES PROGRAM

BB73 PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.39		Total 510100 - Salaries and Wages - Regular						$30,748
.40		Total 520900 - FringeBenefits FICA Taxes Employer Share						$2,400
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$2,373
.40		Total 521110 - Fringe Benefits - Medical Insurance						$4,281
.40		Total 521120 - Fringe Benefits - Dental Insurance						$434
.40		Total 521130 - Fringe Benefits - Vision Insurance						$40
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability						$83
.40		Total 521160 - Fringe Benefits - Life Insurance						$139
		Total PERMITTING						$40,504

DISTRICT EVERGLADES PROGRAM

BB77 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14188	G-404 Lawn Services-PS	217000	5312177000	NR	NR	4,000
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$4,000
1.00	16323	Recreation STA Facil & Grnds Maintenance	217000	5415182100	NR	NR	80,000
1.00		Total 531100 - Cont Serv - General Maintenance					$80,000
		Total GENERAL MAINTENANCE					$84,000

DISTRICT EVERGLADES PROGRAM

BB79 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.49		Total 510100 - Salaries and Wages - Regular					$31,997
.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					$2,497
.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$2,469
.50		Total 521110 - Fringe Benefits - Medical Insurance					$4,508
.50		Total 521120 - Fringe Benefits - Dental Insurance					$493
.50		Total 521130 - Fringe Benefits - Vision Insurance					$51
.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$8
.50		Total 521150 - Fringe Benefits - Long-Term Disability					$105
.50		Total 521160 - Fringe Benefits - Life Insurance					$173
		Total O&M PROGRAM SUPPORT					$42,301

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
20.83		Total 510100 - Salaries and Wages - Regular					$1,216,181
21.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					$94,909
21.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$93,818
22.25		Total 521110 - Fringe Benefits - Medical Insurance					$279,126
21.25		Total 521120 - Fringe Benefits - Dental Insurance					$21,349
21.25		Total 521130 - Fringe Benefits - Vision Insurance					$2,193
21.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$316
21.25		Total 521150 - Fringe Benefits - Long-Term Disability					$4,443
21.25		Total 521160 - Fringe Benefits - Life Insurance					$6,951
1.00	17163	Invasive Plant Monitoring	217000	5415182000	NR	NR	50,000
1.00		Total 530100 - Cont Serv - External Provider					$50,000
1.00	16471	Advertising - EFA/NPDES	217000	3316207100	NR	NR	2,000
1.00		Total 530105 - Cont Serv - Advertising Services					$2,000
1.00	16468	WQM Small Tools & Equipment - STAs	217000	4513169500	NR	NR	4,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					$4,000
1.00	17084	WQM Field Parts & Supplies - STAs	217000	4513169200	NR	NR	7,000
1.00	17088	WQM Field Parts & Supplies - STAs	217000	4513169500	NR	NR	43,250
1.00	17089	Field Parts & Supplies - STAs	217000	4513169700	NR	NR	8,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					$58,250
1.00	13836	Lab P/S STA Compliance	217000	4511167100	NR	NR	35,890

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory						$35,890
1.00	16469	Annual NPDES Survelliance Fee	217000	3316207100	NR		NR	5,800
1.00		Total 543301 - Oper Expense - Permits & Fees						$5,800
1.00	17083	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	4511167100	NR		NR	75,000
1.00	17087	Fish Coll Hg Comp Mon - STAs	217000	4513169400	NR		NR	12,000
2.00		Total 545010 - Oper Expense - Interagency State of FL						$87,000
1.00	19226	Multiparameter Sonde	406000	4513169500	NR		NR	7,600
1.00		Total 589300 - Capital Outlay - Equipment						$7,600
1.00	19799	Replacement Lab Equipment	406000	4511167100	NR		NR	88,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement						$88,000
		Total COMPLIANCE						$2,057,826

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.06		Total 510100 - Salaries and Wages - Regular						$140,601
2.10		Total 520900 - FringeBenefits FICA Taxes Employer Share						$10,976
2.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$10,846
2.10		Total 521110 - Fringe Benefits - Medical Insurance						$18,930
2.10		Total 521120 - Fringe Benefits - Dental Insurance						$2,070
2.10		Total 521130 - Fringe Benefits - Vision Insurance						$217
2.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$32
2.10		Total 521150 - Fringe Benefits - Long-Term Disability						$438
2.10		Total 521160 - Fringe Benefits - Life Insurance						$723
1.00	14164	Reference Materials	217000	5415182000	NR		NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$200
1.00	14240	STA Small Tools and Equipment	217000	5415182000	NR		NR	3,915
1.00		Total 541400 - Oper Expense - Tools and Equipment						$3,915
		Total STA SITE MANAGEMENT						$188,948

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
15.29		Total 510100 - Salaries and Wages - Regular					$1,038,625
15.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					$81,074
15.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$80,124
17.90		Total 521110 - Fringe Benefits - Medical Insurance					$204,888
16.90		Total 521120 - Fringe Benefits - Dental Insurance					$16,787
16.90		Total 521130 - Fringe Benefits - Vision Insurance					$1,736
15.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$247
16.90		Total 521150 - Fringe Benefits - Long-Term Disability					$3,536
16.90		Total 521160 - Fringe Benefits - Life Insurance					$5,295
1.00	19771	LTP-S Everglades Reg Source Ctrl	217000	4215155000	100544	NR	100,000
1.00	19773	LTP-S Everglades Reg Source Ctrl	217000	4215155000	NR	NR	50,000
1.00	19772	SC - EAA Source Control WQM (EAAP)	217000	4513169600	NR	NR	44,416
1.00	17298	Rating Imprvmt-C139 Index Velocity	217000	5512200000	NR	NR	37,000
4.00		Total 530100 - Cont Serv - External Provider					$231,416
1.00	211	Books / Subscriptions / References	217000	4215155000	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$200
1.00	213	Field Tools / Equipment / Uniforms	217000	4215155000	NR	NR	200
1.00		Total 541400 - Oper Expense - Tools and Equipment					$200
1.00	14397	SC - Lab P/S BMPs	217000	4511167100	NR	NR	4,680
1.00	19774	SC - Lab P/S EAA Source Control (EAAP)	217000	4511167100	NR	NR	21,270
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$25,950

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	212	Office Supplies	217000	4215155000	NR	NR	5,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$5,000
1.00	17377	Business Travel	217000	4215155000	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
		Total EFA REG SOURCE CNTRL PROGRAM					$1,696,078

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
20.48		Total 510100 - Salaries and Wages - Regular						$1,177,450
20.89		Total 520900 - FringeBenefits FICA Taxes Employer Share						$91,886
20.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$90,835
21.90		Total 521110 - Fringe Benefits - Medical Insurance						$323,435
20.90		Total 521120 - Fringe Benefits - Dental Insurance						$20,834
20.90		Total 521130 - Fringe Benefits - Vision Insurance						$2,156
20.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$316
20.90		Total 521150 - Fringe Benefits - Long-Term Disability						$4,372
20.90		Total 521160 - Fringe Benefits - Life Insurance						$6,772
1.00	14831	STA Maintenance/Repair (Contracts)	217000	5511184600	NR		NR	10,370
1.00		Total 530100 - Cont Serv - External Provider						$10,370
1.00	16213	Metal Fabrication for Streamguging Equip	217000	5512200000	NR		NR	3,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$3,000
1.00	17037	ANSYS Fluent Maint	217000	2210112000	NR		NR	40,460
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software						$40,460
1.00	15891	Remote Analyzer Maintenance	217000	4511167100	NR		NR	5,000
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works						$5,000
1.00	16429	WQM Sampling Equipment, Small Tools	217000	4513169200	NR		NR	3,500
1.00	17093	WQM Small Tools & Equipment - LTP	217000	4513169700	NR		NR	2,500
1.00	17448	STA Tools and Equipment	217000	5511184600	NR		NR	2,000

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 541400 - Oper Expense - Tools and Equipment					$8,000
1.00	17090	WQM Field Parts & Supplies - LTP	217000	4513169500	NR	NR	3,000
1.00	17094	WQM Field Parts & Supplies - LTP	217000	4513169700	NR	NR	3,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$6,000
1.00	13837	Lab P/S STA Optimization	217000	4511167100	NR	NR	69,864
1.00	216	WQM Field Supplies and Lab Standards-LTP	217000	4513169200	NR	NR	3,000
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$72,864
1.00	19225	Multiparameter Sampling Device	406000	4513169200	NR	NR	7,600
1.00		Total 589300 - Capital Outlay - Equipment					$7,600
		Total BE01/BC05 - ECP OPERATIONS MONITORING					$1,871,350

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.53		Total 510100 - Salaries and Wages - Regular					$647,102
8.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					$50,514
8.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$49,919
8.70		Total 521110 - Fringe Benefits - Medical Insurance					$82,149
8.70		Total 521120 - Fringe Benefits - Dental Insurance					$8,798
8.70		Total 521130 - Fringe Benefits - Vision Insurance					$898
8.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$137
8.70		Total 521150 - Fringe Benefits - Long-Term Disability					$1,820
8.70		Total 521160 - Fringe Benefits - Life Insurance					$2,958
1.00	16973	Aerial Imagery - STAs	217000	4412162000	NR	NR	27,500
1.00		Total 530103 - Cont Serv - Photographic Services					$27,500
1.00	16963	Vehicle Maintenance and Repair	217000	4412162000	NR	NR	2,500
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$2,500
1.00	16972	Applied Science STA Maintenance	217000	4412162000	NR	NR	12,000
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$12,000
1.00	16759	Field Tools & Recorder	217000	4412162000	NR	NR	2,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$2,500
1.00	16978	STA-1W Mesocosm - Parts & Supplies	217000	4412162000	NR	NR	7,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$7,500

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16968	Field & Laboratory Supplies	217000	4412162000	NR	NR	10,000
1.00	18365	Lab P/S Mesocosm Study STA 1W	217000	4511167100	NR	NR	4,860
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$14,860
1.00	16758	STA Mgmt Travel	217000	4412162000	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
1.00	14654	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	75
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$75
1.00	14705	Shipping Costs	217000	4412162000	NR	NR	500
1.00		Total 543800 - Oper Expense - Freight					$500
		Total BE05/BC82.4 - ANALYSIS & INTERPRETATION					$912,730

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.70		Total 510100 - Salaries and Wages - Regular					$268,572
2.74		Total 520900 - FringeBenefits FICA Taxes Employer Share					$20,918
2.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$20,718
2.75		Total 521110 - Fringe Benefits - Medical Insurance					$28,172
2.75		Total 521120 - Fringe Benefits - Dental Insurance					$2,912
2.75		Total 521130 - Fringe Benefits - Vision Insurance					$282
2.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$45
2.75		Total 521150 - Fringe Benefits - Long-Term Disability					$576
2.75		Total 521160 - Fringe Benefits - Life Insurance					$953
		Total LONG-TERM PLAN PROGRAM MANAGEMENT					$343,148

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name		Fund	FundCenter	Fund Prg	Grant	Amount
.34		Total	510100 - Salaries and Wages - Regular					$20,874
.35		Total	520900 - FringeBenefits FICA Taxes Employer Share					$1,628
.35		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$1,610
.35		Total	521110 - Fringe Benefits - Medical Insurance					$3,155
.35		Total	521120 - Fringe Benefits - Dental Insurance					$346
.35		Total	521130 - Fringe Benefits - Vision Insurance					$35
.35		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$6
.35		Total	521150 - Fringe Benefits - Long-Term Disability					$72
.35		Total	521160 - Fringe Benefits - Life Insurance					$120
		Total	ECOSYSTEM RESPONSE TO HYDROLOGY					$27,846

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.63		Total 510100 - Salaries and Wages - Regular					$256,224
3.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					$20,001
3.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$19,764
4.20		Total 521110 - Fringe Benefits - Medical Insurance					$37,865
4.20		Total 521120 - Fringe Benefits - Dental Insurance					$4,143
4.20		Total 521130 - Fringe Benefits - Vision Insurance					$431
3.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$61
4.20		Total 521150 - Fringe Benefits - Long-Term Disability					$878
4.20		Total 521160 - Fringe Benefits - Life Insurance					$1,270
1.00	18346	Active Marsh Improvement	217000	4413163000	NR	NR	50,000
1.00		Total 530100 - Cont Serv - External Provider					$50,000
1.00	16447	Marsh Ecology - Specialized Chem Anal	217000	4413163000	NR	NR	16,000
1.00		Total 530108 - Cont Serv - Lab Services					$16,000
1.00	17072	Marsh Ecology - Equipment Repair & Maint	217000	4413163000	NR	NR	10,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$10,000
.10	12183	Aircraft Fuel	217000	2110108500	NR	NR	39,720
.10		Total 540030 - Oper Expense - Inventory Other Fuels					$39,720
1.00	15765	Marsh Ecology - Publication Costs	217000	4410160100	NR	NR	2,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$2,000

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18352	Marsh Ecology - Small Tools	217000	4413163000	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$500
1.00	15774	Marsh Ecology - Field Supplies	217000	4413163000	NR	NR	7,000
1.00	17082	Marsh Ecology - Wildlife Supplies	217000	4413163000	NR	NR	4,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$11,000
1.00	15080	Marsh Ecology - Lab Supplies	217000	4413163000	NR	NR	8,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$8,000
1.00	16446	Marsh Ecology - Travel	217000	4413163000	NR	NR	3,500
1.00		Total 542100 - Oper Expense - District Travel					$3,500
1.00	18773	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	256
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$256
		Total MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					$481,613

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.99		Total 510100 - Salaries and Wages - Regular					$230,764
3.05		Total 520900 - FringeBenefits FICA Taxes Employer Share					$18,016
3.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$17,802
3.25		Total 521110 - Fringe Benefits - Medical Insurance					$32,006
3.25		Total 521120 - Fringe Benefits - Dental Insurance					$3,366
3.25		Total 521130 - Fringe Benefits - Vision Insurance					$333
3.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$52
3.25		Total 521150 - Fringe Benefits - Long-Term Disability					$681
3.25		Total 521160 - Fringe Benefits - Life Insurance					$1,050
1.00	18762	Cattail and Everglades Imagery	217000	4413163000	NR	NR	10,000
1.00	18781	Remote Sensing Photographic Services	217000	4413163000	NR	NR	1,000
2.00		Total 530103 - Cont Serv - Photographic Services					$11,000
1.00	18757	Analytical Stereoplotter Maintenance Agr	217000	4413163000	NR	NR	5,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$5,000
1.00	15907	Marsh Ecology - Airboat Maint & Repair	217000	4413163000	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$5,000
1.00	16477	Facility Management Chemicals	217000	4413163000	NR	NR	500
1.00		Total 540010 - Oper Expense - Inventory Chemicals					$500
1.00	16478	Facility Management Oil Solvent	217000	4413163000	NR	NR	99
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$99

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15760	Books & Reference Materials	217000	4410160100	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$200
1.00	15741	Uniforms/Safety Shoes	217000	4413163000	NR	NR	380
1.00		Total 541301 - Oper Expense - District Uniforms					$380
1.00	15768	Small Tools-Veg Map	217000	4413163000	NR	NR	450
1.00		Total 541400 - Oper Expense - Tools and Equipment					$450
1.00	16479	Parts & Supplies	217000	4413163000	NR	NR	9,321
1.00		Total 541500 - Oper Expense - Parts and Supplies					$9,321
1.00	15734	Office Supplies	217000	4410160100	NR	NR	3,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,000
1.00	16480	Everglades Research Planning (travel)	217000	4413163000	NR	NR	3,000
1.00	16474	Travel	217000	4413163000	NR	NR	3,000
2.00		Total 542100 - Oper Expense - District Travel					$6,000
1.00	18774	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	375
1.00	16482	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	210
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$585
1.00	16473	Journal Publications Reprints	217000	4410160100	NR	NR	1,000
1.00	16476	Journal Publications Reprints	217000	4410160100	NR	NR	1,000
2.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$2,000
1.00	16483	Shipping	217000	4413163000	NR	NR	1,000
1.00		Total 543800 - Oper Expense - Freight					$1,000
		Total SCIENTIFIC PROJECT SUPPORT					$348,605

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.34	Total	510100 - Salaries and Wages - Regular					$26,470
.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					$2,068
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$2,039
.35	Total	521110 - Fringe Benefits - Medical Insurance					$3,153
.35	Total	521120 - Fringe Benefits - Dental Insurance					$343
.35	Total	521130 - Fringe Benefits - Vision Insurance					$37
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$3
.35	Total	521150 - Fringe Benefits - Long-Term Disability					$73
.35	Total	521160 - Fringe Benefits - Life Insurance					$118
	Total	SULFUR ACTION PLAN					$34,304

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
6.76		Total 510100 - Salaries and Wages - Regular						$583,274
6.88		Total 520900 - FringeBenefits FICA Taxes Employer Share						$45,369
6.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$44,995
7.10		Total 521110 - Fringe Benefits - Medical Insurance						$71,103
7.10		Total 521120 - Fringe Benefits - Dental Insurance						$7,418
7.10		Total 521130 - Fringe Benefits - Vision Insurance						$729
6.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$105
7.10		Total 521150 - Fringe Benefits - Long-Term Disability						$1,483
7.10		Total 521160 - Fringe Benefits - Life Insurance						$2,301
1.00	19294	Compressor Overhaul (Float)	217000	2110108500	NR		NR	57,000
1.00	17156	Float - Maintenance & Repair	217000	2110108500	NR		NR	63,500
1.00	19974	Float Helicopter Painting	217000	2110108500	NR		NR	30,000
3.00		Total 530600 - Cont Serv - Maintenance and Repairs						$150,500
1.00	13955	Ag Tax Roll Admin & Cert Process Coordin	217000	1012502000	NR		NR	1,500
1.00		Total 530900 - Cont Serv - Professional						$1,500
1.00	12863	Aircraft Fuel (Float)	217000	2110108500	NR		NR	64,800
1.00		Total 540030 - Oper Expense - Inventory Other Fuels						$64,800
1.00	14355	Books & Reference Materials	217000	4409160000	NR		NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$100

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19292	Hydro Pump Overhaul (Float)	217000	2110108500	NR	NR	4,500
1.00	19289	Main Rotor Blade (Float)	217000	2110108500	NR	NR	47,000
1.00	19286	Main Rotor Hub Overhaul (Float)	217000	2110108500	NR	NR	37,025
1.00	13370	Parts, Supplies - Other Equip (Float)	217000	2110108500	NR	NR	8,800
4.00		Total 541500 - Oper Expense - Parts and Supplies					$97,325
1.00	15035	Office Supplies	217000	4409160000	NR	NR	700
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$700
1.00	16317	Pilot Physical - Float	217000	2114308300	NR	NR	115
1.00		Total 541900 - Oper Expense - Other					$115
1.00	16751	Training and Conferences	217000	4409160000	NR	NR	89
1.00	16752	Training & Conferences	217000	4410160100	NR	NR	5,000
1.00	16753	Training & Conferences	217000	4410160100	NR	NR	4,007
3.00		Total 542000 - Oper Expense - Conference Registrations					$9,096
1.00	15980	District Business Travel	217000	4409160000	NR	NR	1,000
1.00	17147	District Business Travel	217000	4410160100	NR	NR	500
2.00		Total 542100 - Oper Expense - District Travel					$1,500
1.00	18775	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	515
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$515
1.00	16319	Bell Helicopter Recurret Trng - Float	217000	2110108500	NR	NR	10,000
1.00		Total 542400 - Oper Expense - Professional Licenses					$10,000
1.00	20455	Tax Collector Fees	217000	9999999599	NR	NR	363,983
1.00	173	Tax Collector Fees - Ag Tax	217000	9999999599	NR	NR	229,000
1.00	18677	Tax Collector Fees - EVER	217000	9999999599	NR	NR	36,017
1.00	172	Tax Collector Fees - EVER	217000	9999999599	NR	NR	191,000
4.00		Total 543100 - Oper Expense - Tax Collector's Fees					$820,000

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13752	Ag Tax County Appraiser Fees	217000	9999999599	NR	NR	1,916
1.00	177	PA Fees - EVER	217000	9999999599	NR	NR	276,163
1.00	19091	PA Fees - EVER	217000	9999999599	NR	NR	72,728
1.00	14580	Palm Beach County Agreeement	217000	9999999599	NR	NR	3,200
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					$354,007
.30	16320	Hangar/Office Rental	217000	2110108500	NR	NR	18,081
.30		Total 543650 - Oper Expense - Space Rental					$18,081
1.00	14416	Self Insurance Charges	217000	9999999999	NR	NR	220,307
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					$220,307
		Total EVERGLADES PROGRAM SUPPORT					$2,505,323

KISSIMMEE WATERSHED

FA07 CONSTRUCTION MONITORING & PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.18		Total 510100 - Salaries and Wages - Regular					$87,678
1.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					$6,845
1.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$6,763
1.20		Total 521110 - Fringe Benefits - Medical Insurance					$10,819
1.20		Total 521120 - Fringe Benefits - Dental Insurance					$1,184
1.20		Total 521130 - Fringe Benefits - Vision Insurance					$123
1.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$20
1.20		Total 521150 - Fringe Benefits - Long-Term Disability					$251
1.20		Total 521160 - Fringe Benefits - Life Insurance					$415
		Total CONSTRUCTION MONITORING & PROJECT SUPPORT					$114,098

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.33		Total 510100 - Salaries and Wages - Regular					$208,660
3.39		Total 520900 - FringeBenefits FICA Taxes Employer Share					$16,261
3.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$16,094
3.40		Total 521110 - Fringe Benefits - Medical Insurance					$31,331
3.40		Total 521120 - Fringe Benefits - Dental Insurance					$3,396
3.40		Total 521130 - Fringe Benefits - Vision Insurance					$348
3.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$57
3.40		Total 521150 - Fringe Benefits - Long-Term Disability					$711
3.40		Total 521160 - Fringe Benefits - Life Insurance					$1,147
1.00	19531	Kiss Rest-S-65DX2 - S-65AX2 Instrument I	202000	5511184600	100828	NR	6,000
1.00	18538	Kissimmee Riv RTU Maint/Repair (Contract	202000	5511184600	100828	NR	156,060
1.00	18540	Hydraulic Resistance Study-Field	202000	5512200000	100828	NR	20,000
1.00	18539	Rating Improvement for Kiss Rver IV Site	202000	5512200000	100828	NR	32,462
4.00		Total 530100 - Cont Serv - External Provider					$214,522
1.00	18541	Streamgauging Assistance - Non STA Sites	202000	5512200000	100828	NR	10,816
1.00		Total 530114 - Cont Serv - Streamgauging Services					$10,816
1.00	18542	KRR Parts & Supplies	202000	5511184600	100828	NR	12,664
1.00		Total 541500 - Oper Expense - Parts and Supplies					$12,664
.25	15682	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	200
.25		Total 542100 - Oper Expense - District Travel					$200

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total HYDROLOGIC MONITORING & NETWORK MAINTENANCE					$516,207

KISSIMMEE WATERSHED

FA09 KISSIMMEE BASIN MODEL AND OPERATIONS STUDY

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.08		Total	510100	-	Salaries and Wages - Regular					$94,748
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$7,396
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$7,280
1.10		Total	521110	-	Fringe Benefits - Medical Insurance					$9,918
1.10		Total	521120	-	Fringe Benefits - Dental Insurance					$1,086
1.10		Total	521130	-	Fringe Benefits - Vision Insurance					$112
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$18
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$230
1.10		Total	521160	-	Fringe Benefits - Life Insurance					$382
1.00	19727	KBMOS Close Out				202000	4415165000	100652	NR	14,523
1.00		Total	530123	-	Cont Serv - General Engineering Services					$14,523
1.00	15925	KBMOS Business Travel				202000	4415165000	100652	NR	2,600
1.00		Total	542100	-	Oper Expense - District Travel					$2,600
		Total	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY							$138,293

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.68		Total 510100 - Salaries and Wages - Regular					$391,593
5.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					$30,570
5.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$30,207
5.80		Total 521110 - Fringe Benefits - Medical Insurance					$52,964
5.80		Total 521120 - Fringe Benefits - Dental Insurance					$5,760
5.80		Total 521130 - Fringe Benefits - Vision Insurance					$594
5.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$96
5.80		Total 521150 - Fringe Benefits - Long-Term Disability					$1,212
5.80		Total 521160 - Fringe Benefits - Life Insurance					$1,980
1.00	20258	FY14 LB Vegetation Mapping Imagery	101000	4415165000	100651	NR	11,000
1.00	20362	R/B FY14 LB Vegetation Mapping Imagery	202000	4415165000	100651	NR	39,000
2.00		Total 530100 - Cont Serv - External Provider					$50,000
1.00	15895	YSI Sonde Repairs & Maintenance	202000	4415165000	100651	NR	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,000
1.00	15796	KRREP Waste Removal	202000	4415165000	100651	NR	1,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,000
1.00	15893	Small Tools & Equipment	202000	4415165000	100651	NR	4,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					$4,000
1.00	13936	Parts/Supplies-Other	202000	4415165000	100651	NR	4,633
1.00		Total 541500 - Oper Expense - Parts and Supplies					$4,633

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15800	Field Travel to Kiss Rvr	202000	4415165000	100651	NR	11,484
1.00		Total 542100 - Oper Expense - District Travel					$11,484
1.00	20496	River Acres Contract	202000	4415165000	NR	NR	329,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$329,000
1.00	18586	KRREP Riverwoods Field Lab	202000	4415165000	100651	NR	261,760
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$261,760
		Total KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM					$1,178,853

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.86		Total 510100 - Salaries and Wages - Regular						$140,857
1.90		Total 520900 - FringeBenefits FICA Taxes Employer Share						$10,996
1.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$10,866
1.90		Total 521110 - Fringe Benefits - Medical Insurance						$17,131
1.90		Total 521120 - Fringe Benefits - Dental Insurance						$1,874
1.90		Total 521130 - Fringe Benefits - Vision Insurance						$195
1.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$31
1.90		Total 521150 - Fringe Benefits - Long-Term Disability						$399
1.90		Total 521160 - Fringe Benefits - Life Insurance						$657
1.00	20231	RB FY14 Littoral Topo Map Creation	202000	4415165000	100653		NR	91,200
1.00		Total 530100 - Cont Serv - External Provider						$91,200
1.00	17164	Books & Reference Materials	202000	4410160100	NR		NR	75
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$75
1.00	17166	Small Tools & Equipment	202000	4415165000	NR		NR	300
1.00		Total 541400 - Oper Expense - Tools and Equipment						$300
1.00	18367	Lab P/S UKCL Extra LSRSTA RMWRWQ	202000	4511167100	NR		NR	3,960
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory						$3,960
1.00	16428	Field Travel to KCOL	202000	4415165000	NR		NR	4,400
1.00		Total 542100 - Oper Expense - District Travel						$4,400

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18363	Journal Publications Reprints	202000	4410160100	NR		NR	100
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)						$100
		Total KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION						$283,041

KISSIMMEE WATERSHED

FB07 ROLLING MEADOWS WETLANDS RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.64		Total 510100 - Salaries and Wages - Regular					$53,363
.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					$4,166
.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,115
.65		Total 521110 - Fringe Benefits - Medical Insurance					$5,860
.65		Total 521120 - Fringe Benefits - Dental Insurance					$641
.65		Total 521130 - Fringe Benefits - Vision Insurance					$67
.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$10
.65		Total 521150 - Fringe Benefits - Long-Term Disability					$136
.65		Total 521160 - Fringe Benefits - Life Insurance					$225
1.00	19790	Exotics-Rolling Meadows	211000	5415182100	100109	NR	75,000
1.00		Total 530100 - Cont Serv - External Provider					$75,000
1.00	20019	Vegetation Mgmt-Rolling Meadows	211000	5415182100	100109	NR	25,000
1.00		Total 530200 - Cont Serv - Land Management					$25,000
1.00	20020	Road Maint.-Rolling Meadows	211000	5415182100	100109	NR	10,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$10,000
1.00	19203	Rolling Meadows	409000	5613222000	100109	NR	1,000,000
1.00	19202	Rolling Meadows RB	409000	5613222000	100109	NR	2,396,177
2.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$3,396,177
		Total ROLLING MEADOWS WETLANDS RESTORATION					$3,574,760

KISSIMMEE WATERSHED

FC00 LOCAL WATER RESOURCE PARTNERSHIPS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20402	Lake Butler WQ Project	202000	6510243000	NR	NR	116,000
1.00	20403	Lake Down WQ Project	202000	6510243000	NR	NR	165,000
2.00		Total 545000 - Oper Expense - Interagency Local					$281,000
		Total LOCAL WATER RESOURCE PARTNERSHIPS					$281,000

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.39		Total 510100 - Salaries and Wages - Regular					$36,008
.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$2,811
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$2,777
.40		Total 521110 - Fringe Benefits - Medical Insurance					$3,607
.40		Total 521120 - Fringe Benefits - Dental Insurance					$395
.40		Total 521130 - Fringe Benefits - Vision Insurance					$41
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$7
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$84
.40		Total 521160 - Fringe Benefits - Life Insurance					$139
		Total RESTORATION PROJ REAL ESTATE SUPPORT SERVICES					$45,869

KISSIMMEE WATERSHED

FD02 MITIGATION IN LIEU OF ACQUISITION SOLUTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.49		Total 510100 - Salaries and Wages - Regular					$37,527
.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					$2,930
.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$2,894
.50		Total 521110 - Fringe Benefits - Medical Insurance					$4,507
.50		Total 521120 - Fringe Benefits - Dental Insurance					$493
.50		Total 521130 - Fringe Benefits - Vision Insurance					$52
.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$8
.50		Total 521150 - Fringe Benefits - Long-Term Disability					$105
.50		Total 521160 - Fringe Benefits - Life Insurance					$169
		Total MITIGATION IN LIEU OF ACQUISITION SOLUTIONS					$48,685

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.39		Total 510100 - Salaries and Wages - Regular					$458,926
5.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					$35,825
5.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$35,363
6.50		Total 521110 - Fringe Benefits - Medical Insurance					$117,618
5.50		Total 521120 - Fringe Benefits - Dental Insurance					$5,860
5.50		Total 521130 - Fringe Benefits - Vision Insurance					$569
5.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$88
5.50		Total 521150 - Fringe Benefits - Long-Term Disability					$1,153
5.50		Total 521160 - Fringe Benefits - Life Insurance					$1,892
1.00	19730	Liability Claims Payable	101000	3510144000	NR	NR	1,250,000
1.00	19732	Liability Claims Payable	202000	3510144000	NR	NR	1,954,188
1.00	20439	Liability Claims Payable	202000	3510144000	NR	NR	3,045,812
3.00		Total 530100 - Cont Serv - External Provider					$6,250,000
1.00	15038	KRREP Vehicle, Boat, Trailer Repairs & M	202000	4415165000	NR	NR	3,600
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$3,600
1.00	14393	Oils/Lubricants	202000	4415165000	NR	NR	300
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$300
1.00	13934	Books & Reference Materials	202000	4410160100	NR	NR	900
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$900
1.00	13882	Barriers & Navigational Lights - KRR	202000	5110171100	NR	NR	3,850

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541500 - Oper Expense - Parts and Supplies					$3,850
1.00	13938	Office Supplies	202000	4410160100	NR	NR	3,200
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,200
1.00	16039	Training & Conferences	202000	4410160100	NR	NR	3,721
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,721
1.00	13942	Memberships, Dues and/or Fees	202000	4410160100	NR	NR	389
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$389
1.00	18780	Professional Licenses	202000	4410160100	NR	NR	410
1.00		Total 542400 - Oper Expense - Professional Licenses					$410
1.00	15258	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	15,000
1.00		Total 543701 - Oper Expense - Electrical Service					$15,000
		Total KR PROGRAM SUPPORT					$6,938,664

LAKE OKEECHOBEE

I524 LEMKIN CREEK

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.29		Total	510100	-	Salaries and Wages - Regular					$20,219
.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$1,569
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$1,559
.30		Total	521110	-	Fringe Benefits - Medical Insurance					$2,705
.30		Total	521120	-	Fringe Benefits - Dental Insurance					$296
.30		Total	521130	-	Fringe Benefits - Vision Insurance					$32
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$6
.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$63
.30		Total	521160	-	Fringe Benefits - Life Insurance					$103
1.00	19768	FY05SA Lemkin Creek				221000	4210150000	100411	44	739,137
1.00		Total	545000	-	Oper Expense - Interagency Local					$739,137
		Total	LEMKIN CREEK							$765,689

LAKE OKEECHOBEE

IO01 LORSS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.83		Total 510100 - Salaries and Wages - Regular					$66,682
.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					$5,205
.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,143
.85		Total 521110 - Fringe Benefits - Medical Insurance					$7,665
.85		Total 521120 - Fringe Benefits - Dental Insurance					$840
.85		Total 521130 - Fringe Benefits - Vision Insurance					$87
.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
.85		Total 521150 - Fringe Benefits - Long-Term Disability					$178
.85		Total 521160 - Fringe Benefits - Life Insurance					$286
		Total LORSS					$86,101

LAKE OKEECHOBEE

IO03 HERBERT HOOVER DIKE REHABILITATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$9,854
.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$769
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$760
.10		Total 521110 - Fringe Benefits - Medical Insurance					$902
.10		Total 521120 - Fringe Benefits - Dental Insurance					$99
.10		Total 521130 - Fringe Benefits - Vision Insurance					$10
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$21
.10		Total 521160 - Fringe Benefits - Life Insurance					$35
		Total HERBERT HOOVER DIKE REHABILITATION					$12,452

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.59		Total 510100 - Salaries and Wages - Regular						$376,029
5.70		Total 520900 - FringeBenefits FICA Taxes Employer Share						$29,355
5.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$29,007
6.70		Total 521110 - Fringe Benefits - Medical Insurance						$71,587
5.70		Total 521120 - Fringe Benefits - Dental Insurance						$5,621
5.70		Total 521130 - Fringe Benefits - Vision Insurance						$586
5.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$89
5.70		Total 521150 - Fringe Benefits - Long-Term Disability						$1,191
5.70		Total 521160 - Fringe Benefits - Life Insurance						$1,922
1.00	18784	Taxonomic Support Services	202000	4415165000	NR		NR	30,400
1.00		Total 530100 - Cont Serv - External Provider						$30,400
1.00	14387	Lake Okeechobee Misc Lab Equipment Maint	202000	4415165000	NR		NR	5,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$5,000
1.00	18354	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	4415165000	NR		NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$5,000
1.00	14389	Lake Okeechobee Equipment&Supplies Biomo	202000	4415165000	NR		NR	10,000
1.00	18356	Lake Okeechobee General Field Supplies	202000	4415165000	NR		NR	2,000
2.00		Total 541500 - Oper Expense - Parts and Supplies						$12,000
1.00	18355	Lake Okeechobee General Lab Supplies	202000	4415165000	NR		NR	5,000

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13835	Lab P/S In Lake Assessment	202000	4511167100	NR	NR	6,178
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$11,178
		Total IN-LAKE ASSESSMENT					$578,965

LAKE OKEECHOBEE

IP02 IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20271	Moore Haven Canal Dredging	101000	6510243000	100121	NR	1,000,000
1.00		Total 545000 - Oper Expense - Interagency Local					$1,000,000
		Total IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS					$1,000,000

LAKE OKEECHOBEE

IP03 EXOTIC AND NUISANCE SPECIES CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular					$12,817
.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					$1,000
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$989
.20		Total 521110 - Fringe Benefits - Medical Insurance					$1,803
.20		Total 521120 - Fringe Benefits - Dental Insurance					$198
.20		Total 521130 - Fringe Benefits - Vision Insurance					$20
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$4
.20		Total 521150 - Fringe Benefits - Long-Term Disability					$42
.20		Total 521160 - Fringe Benefits - Life Insurance					$69
		Total EXOTIC AND NUISANCE SPECIES CONTROL					$16,942

LAKE OKEECHOBEE

IP05 IN-LAKE MODELING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.23		Total 510100 - Salaries and Wages - Regular					$106,387
1.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					$8,304
1.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$8,207
1.25		Total 521110 - Fringe Benefits - Medical Insurance					$11,269
1.25		Total 521120 - Fringe Benefits - Dental Insurance					$1,233
1.25		Total 521130 - Fringe Benefits - Vision Insurance					$129
1.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$20
1.25		Total 521150 - Fringe Benefits - Long-Term Disability					$261
1.25		Total 521160 - Fringe Benefits - Life Insurance					$431
		Total IN-LAKE MODELING					$136,241

LAKE OKEECHOBEE

IP06 WATERSHED P REDUCTION PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.35		Total 510100 - Salaries and Wages - Regular					$169,139
2.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$13,202
2.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$13,047
2.40		Total 521110 - Fringe Benefits - Medical Insurance					$21,637
2.40		Total 521120 - Fringe Benefits - Dental Insurance					$2,365
2.40		Total 521130 - Fringe Benefits - Vision Insurance					$249
2.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$39
2.40		Total 521150 - Fringe Benefits - Long-Term Disability					$503
2.40		Total 521160 - Fringe Benefits - Life Insurance					$817
1.00	14396	Small Tools	202000	4412162000	NR	NR	185
1.00		Total 541400 - Oper Expense - Tools and Equipment					$185
1.00	14391	General Field Supplies	202000	4412162000	NR	NR	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,000
1.00	14390	General Lab Supplies	202000	4412162000	NR	NR	1,500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$1,500
		Total WATERSHED P REDUCTION PROJECTS					$223,683

LAKE OKEECHOBEE

IP09 WATERSHED MODELING

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.88		Total	510100	- Salaries and Wages - Regular					$85,325
.90		Total	520900	- FringeBenefits FICA Taxes Employer Share					$6,661
.90		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$6,583
.90		Total	521110	- Fringe Benefits - Medical Insurance					$8,114
.90		Total	521120	- Fringe Benefits - Dental Insurance					$887
.90		Total	521130	- Fringe Benefits - Vision Insurance					$93
.90		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$14
.90		Total	521150	- Fringe Benefits - Long-Term Disability					$188
.90		Total	521160	- Fringe Benefits - Life Insurance					$311
		Total	WATERSHED MODELING						$108,176

LAKE OKEECHOBEE

IP12 ISOLATED WETLAND RESTORATION

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total	510100	- Salaries and Wages - Regular						$6,170
.10		Total	520900	- FringeBenefits FICA Taxes Employer Share						$482
.10		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$476
.10		Total	521110	- Fringe Benefits - Medical Insurance						$902
.10		Total	521120	- Fringe Benefits - Dental Insurance						$99
.10		Total	521130	- Fringe Benefits - Vision Insurance						$10
.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total	521150	- Fringe Benefits - Long-Term Disability						$21
.10		Total	521160	- Fringe Benefits - Life Insurance						$35
		Total	ISOLATED WETLAND RESTORATION							$8,197

LAKE OKEECHOBEE

IP13 WQ ASSESSMENT AND REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.96		Total 510100 - Salaries and Wages - Regular					$112,545
2.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$8,785
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$8,683
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$18,032
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,973
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$204
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$31
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$419
2.00		Total 521160 - Fringe Benefits - Life Insurance					$655
1.00	18543	LO RTU Maintenance/Repair	202000	5511184600	NR	NR	5,940
1.00		Total 530100 - Cont Serv - External Provider					$5,940
1.00	18544	Streamgauging Assistance - Non STA Sites	202000	5512200000	NR	NR	32,550
1.00		Total 530114 - Cont Serv - Streamgauging Services					$32,550
1.00	18545	LOOP Parts & Supplies	202000	5511184600	NR	NR	3,349
1.00		Total 541500 - Oper Expense - Parts and Supplies					$3,349
		Total WQ ASSESSMENT AND REPORTING					$193,166

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.23		Total 510100 - Salaries and Wages - Regular					$178,009
3.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					$13,897
3.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$13,732
3.30		Total 521110 - Fringe Benefits - Medical Insurance					$29,748
3.30		Total 521120 - Fringe Benefits - Dental Insurance					$3,253
3.30		Total 521130 - Fringe Benefits - Vision Insurance					$341
3.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$46
3.30		Total 521150 - Fringe Benefits - Long-Term Disability					$689
3.30		Total 521160 - Fringe Benefits - Life Insurance					$1,037
1.00	19452	Lakeside Ranch N - ASD (Lab) Contracts	202000	4511167100	NR	NR	852
1.00		Total 530100 - Cont Serv - External Provider					$852
1.00	18477	WQM Taylor Creek Field Supplies	202001	4513169300	NR	46	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,000
1.00	17109	Lab P/S Nubbin Slough STA	202001	4511167100	NR	46	1,980
1.00	16388	Lab P/S Taylor Creek STA	202001	4511167100	NR	46	1,730
1.00	19456	Lakeside Ranch N - Lab Supplies	202000	4511167100	NR	NR	1,040
1.00	19238	Lakeside Ranch N - WQM P/S	202000	4513169300	NR	NR	3,000
1.00	19448	Lakeside Ranch N - WQM Supplies	202000	4513169300	NR	NR	2,255
5.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$10,005
1.00	17114	WQM Nubbin Slough Sampling	202001	4513169300	NR	46	2,000
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					$2,000

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19236	LRSTA Lab Anlys-Org & Hg - Sed/Fish/Water	202001	4511167100	NR	46	35,000
1.00	17111	Nubbin Slough STA Lab Anlys -Hg-Sedimen	202001	4511167100	NR	46	1,500
1.00	17110	Nubbin Slough STA Lab Anlys -Hg-Tissue	202001	4511167100	NR	46	1,500
1.00	18753	Nubbin Slough STA Lab Anlys-Hg-Water	202001	4511167100	NR	46	9,000
1.00	17112	Nubbin Slough STA Lab Anlys-Org-Sediment	202001	4511167100	NR	46	4,100
1.00	17113	Nubbin Slough STA Lab Anlys-Org-Tissue	202001	4511167100	NR	46	20,500
1.00	18754	Nubbin Slough STA LabAnlys-Organic-Water	202001	4511167100	NR	46	25,000
1.00	17167	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202001	4513169400	NR	46	6,000
1.00	19237	LRSTA - Fish Coll & HG	202000	4513169400	NR	NR	6,000
9.00		Total 545010 - Oper Expense - Interagency State of FL					$108,600
		Total REGIONAL P CONTROL PROJECTS					$363,209

LAKE OKEECHOBEE

IP50 PHASE II TECHNICAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.62		Total 510100 - Salaries and Wages - Regular					$149,940
1.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					$11,704
1.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$11,569
1.75		Total 521110 - Fringe Benefits - Medical Insurance					$17,128
1.75		Total 521120 - Fringe Benefits - Dental Insurance					$1,805
1.75		Total 521130 - Fringe Benefits - Vision Insurance					$182
1.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$26
1.75		Total 521150 - Fringe Benefits - Long-Term Disability					$367
1.75		Total 521160 - Fringe Benefits - Life Insurance					$572
1.00	20291	LO Watershd Pre-drainage Characterizatio	101000	3310139000	100678	NR	65,000
1.00	20292	LO Watershd Pre-drainage Characterizatio	101000	3310139000	100678	NR	65,500
2.00		Total 530100 - Cont Serv - External Provider					$130,500
.40	17437	Office Supplies	202000	3310139000	NR	NR	1,600
.40		Total 541510 - Oper Expense - Parts,Supp - Office					$1,600
1.00	19246	Business Travel	202000	3310139000	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
		Total PHASE II TECHNICAL PLAN					$326,393

LAKE OKEECHOBEE

IR01 Qty	WOD Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.43		Total 510100 - Salaries and Wages - Regular					$519,058
8.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					$40,520
8.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$40,039
9.60		Total 521110 - Fringe Benefits - Medical Insurance					$99,756
8.60		Total 521120 - Fringe Benefits - Dental Insurance					$8,599
8.60		Total 521130 - Fringe Benefits - Vision Insurance					$887
8.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$134
8.60		Total 521150 - Fringe Benefits - Long-Term Disability					$1,799
8.60		Total 521160 - Fringe Benefits - Life Insurance					$2,841
1.00	19775	LOW Source Ctrl Perf & BMP Tech Supp	202001	4215155000	NR	59	25,000
1.00		Total 530100 - Cont Serv - External Provider					$25,000
1.00	13914	Advertising - Legal Ads	202000	4215155000	NR	NR	250
1.00		Total 530105 - Cont Serv - Advertising Services					$250
1.00	17155	SC - Lab P/S WOD (LOWA)	202000	4511167100	NR	NR	3,752
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$3,752
1.00	178	Office Supplies	202000	4215155000	NR	NR	1,200
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,200
1.00	15784	Business Travel	202000	4215155000	NR	NR	200
1.00		Total 542100 - Oper Expense - District Travel					$200

LAKE OKEECHOBEE

IR01 WOD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	112	Postage	202000	4215155000	NR	NR	800
1.00		Total 543600 - Oper Expense - Postage					$800
		Total WOD					$744,835

LAKE OKEECHOBEE

IS02 DEEP WELL INJECTION

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total	510100	- Salaries and Wages - Regular						$4,847
.10		Total	520900	- FringeBenefits FICA Taxes Employer Share						$378
.10		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$374
.10		Total	521110	- Fringe Benefits - Medical Insurance						$902
.10		Total	521120	- Fringe Benefits - Dental Insurance						$99
.10		Total	521130	- Fringe Benefits - Vision Insurance						$10
.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total	521150	- Fringe Benefits - Long-Term Disability						$21
.10		Total	521160	- Fringe Benefits - Life Insurance						$34
		Total	DEEP WELL INJECTION							$6,667

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.11		Total 510100 - Salaries and Wages - Regular					$581,198
7.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					$45,343
7.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$44,835
8.25		Total 521110 - Fringe Benefits - Medical Insurance					$69,629
7.25		Total 521120 - Fringe Benefits - Dental Insurance					$7,272
7.25		Total 521130 - Fringe Benefits - Vision Insurance					$745
7.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$113
7.25		Total 521150 - Fringe Benefits - Long-Term Disability					$1,515
7.25		Total 521160 - Fringe Benefits - Life Insurance					$2,501
1.00	19745	Abington Holding LTD, (Triple A Ranch)	221000	4210150000	100665	47	30,000
1.00	19746	Alderman Deloney Ranch	221000	4210150000	100665	47	25,000
1.00	19754	Allapattah Service/Rentals (NRCS)	202000	4210150000	100841	103	507,035
1.00	20301	Allapattah Vegetation Mgmt (NRCS)	202000	4210150000	100841	103	80,000
1.00	19747	Archbold Expedtn-DBA Buck Island Ranch	221000	4210150000	100665	47	173,600
1.00	19737	CRE Water Farming Pilot Projects	202001	4210150000	100665	99	400,000
1.00	19760	Coop Agrmt & Interim/Public Lands Projts	202001	4210150000	100665	99	300,000
1.00	19761	DWM P/S Maintenance	202001	4210150000	100665	99	10,000
1.00	19763	Dispersed Water Management Dinner Island	202001	4210150000	100665	99	47,000
1.00	19748	Dixie Ranch a Div of Family Tree Ent LLP	221000	4210150000	100665	47	146,500
1.00	19749	Dixie West a Div of Family Tree Entr LLP	221000	4210150000	100665	47	51,500
1.00	19742	Interim Lands BOMA	202001	4210150000	100665	99	50,000
1.00	19726	Lykes - West Water Hole O&M	202001	4210150000	100550	47	100,000
1.00	19722	Lykes - West Water Hole Participation	221000	4210150000	100550	47	393,750
1.00	19755	NE PES (2nd Solicitation) AVT	202001	4210150000	100665	99	1,370,454
1.00	19756	NE PES (2nd Solicitation) Lake O	221000	4210150000	100665	47	78,574

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20298	Nicodemus	202001	4210150000	100665	99	4,716
1.00	19757	Nicodemus Slough	202001	4210150000	100665	99	100,000
1.00	19744	Okeechobee Projects O&M	202001	4210150000	100665	99	24,500
1.00	19750	Pomcor Longview, LLC (Lost Oak Ranch)	221000	4210150000	100665	47	55,000
1.00	20486	SLRE Water Farming Pilot Projects	214000	4210150000	100665	NR	537,530
1.00	19764	SLRE Water Farming Pilot Projects	202001	4210150000	100665	99	755,646
1.00	20563	WMLTF Emergency Storage on Public Lands	202000	4210150000	100829	NR	180,000
1.00	20564	WMLTF Emergency Storage on Public Lands	202000	4210150000	100882	NR	155,125
1.00	19751	Willaway Cattle & Sod, LC	221000	4210150000	100665	47	1,879
1.00	19752	XL Ranch Limited Partnership	221000	4210150000	100665	47	137,000
26.00		Total 530100 - Cont Serv - External Provider					$5,714,809
1.00	20300	Allapattah Survey Work(NRCS)	202000	4210150000	100841	103	100,000
1.00		Total 530202 - Cont Serv - Surveying Services					$100,000
1.00	20296	Allapattah Materials (NRCS)	202000	4210150000	100841	103	550,000
1.00		Total 541300 - Oper Expense - Construction Materials					$550,000
1.00	19962	DWM Meeting Expenses	202000	4210150000	NR	NR	1,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					$1,000
1.00	19964	Business Travel	101000	4210150000	NR	NR	1,500
1.00		Total 542100 - Oper Expense - District Travel					$1,500
1.00	20302	Allapattah NPDES Const Permit Fee (NRCS)	202000	4210150000	100841	103	800
1.00		Total 543301 - Oper Expense - Permits & Fees					$800
1.00	20487	C-43 Temporary Storage	202001	4210150000	100829	99	200,000
1.00	20294	DWM Lake Istokpoga Marsh	221000	4210150000	100219	46	1,110,169
1.00	20363	DWM Lake Istokpoga Marsh	205000	4210150000	100219	NR	427,066
3.00		Total 545000 - Oper Expense - Interagency Local					$1,737,235

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19735	DWM Monitor & Tech Assist	202001	4210150000	100665	99	400,000
1.00		Total 545060 - Oper Expense - Interagency - Not For Profit					$400,000
1.00	20297	DWM Capital Equipment	402000	4210150000	100665	47	500,000
1.00		Total 589300 - Capital Outlay - Equipment					$500,000
		Total ALTERNATE STORAGE PROJECTS					$9,758,495

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.01		Total 510100 - Salaries and Wages - Regular					$148,305
2.04		Total 520900 - FringeBenefits FICA Taxes Employer Share					$11,504
2.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$11,440
3.05		Total 521110 - Fringe Benefits - Medical Insurance					$72,026
2.05		Total 521120 - Fringe Benefits - Dental Insurance					$2,260
2.05		Total 521130 - Fringe Benefits - Vision Insurance					$210
2.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.05		Total 521150 - Fringe Benefits - Long-Term Disability					$428
2.05		Total 521160 - Fringe Benefits - Life Insurance					$621
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$31,970
.10	15316	Claims Handling Fee	601000	2114308300	NR	NR	9,648
.10	15824	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	1,000
.10	15269	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	1,800
.30		Total 530100 - Cont Serv - External Provider					$12,448
1.00	147	Physicals - Level C-3 (Reg)	601000	2114308300	NR	NR	6,250
1.00		Total 530900 - Cont Serv - Professional					$6,250
1.00	18357	Books & Reference Materials	202000	4410160100	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$100
1.00	18358	Lake Okeechobee Small Tools	202000	4415165000	NR	NR	300
1.00		Total 541400 - Oper Expense - Tools and Equipment					$300

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18362	Office Supplies-Lake Okeechobee Lab	202000	4415165000	NR	NR	1,500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$1,500
1.00	14395	Office Supplies	202000	4410160100	NR	NR	1,340
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,340
.10	15814	Helicoptor Insurance	601000	2114308300	NR	NR	20,000
.10		Total 541830 - Oper Expense - Insurance Premiums Other Property					$20,000
1.00	18378	Training & Conferences	202000	4410160100	NR	NR	2,258
1.00	16040	Training & Conferences	202000	4410160100	NR	NR	2,250
2.00		Total 542000 - Oper Expense - Conference Registrations					$4,508
1.00	16453	District Business Travel	202000	4412162000	NR	NR	648
1.00		Total 542100 - Oper Expense - District Travel					$648
1.00	18360	Memberships, dues and/or Fees	202000	4410160100	NR	NR	280
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$280
1.00	18779	Professional Licenses	202000	4410160100	NR	NR	665
1.00		Total 542400 - Oper Expense - Professional Licenses					$665
1.00	18361	Journal Publications Reprints	202000	4410160100	NR	NR	150
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$150
1.00	15753	Freight	202000	4412162000	NR	NR	250
1.00	18353	Freight - L&R Division	202000	4415165000	NR	NR	250
2.00		Total 543800 - Oper Expense - Freight					$500
		Total LAKE OKEECHOBEE PROGRAM SUPPORT					$327,483

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.90		Total 510100 - Salaries and Wages - Regular						$393,371
5.00		Total 520900 - FringeBenefits FICA Taxes Employer Share						$30,707
5.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$30,345
6.00		Total 521110 - Fringe Benefits - Medical Insurance						$57,195
5.00		Total 521120 - Fringe Benefits - Dental Insurance						$4,930
5.00		Total 521130 - Fringe Benefits - Vision Insurance						$515
5.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$80
5.00		Total 521150 - Fringe Benefits - Long-Term Disability						$1,045
5.00		Total 521160 - Fringe Benefits - Life Insurance						$1,725
.10	19095	ABAP/Workflow	101000	2210112000	NR		NR	22,088
.10	18478	BW/Business Intelligence	101000	2210112000	NR		NR	23,092
.10	19801	BW/Business Intelligence	101000	2210112000	NR		NR	22,891
.10	18479	Financials	101000	2210112000	NR		NR	29,116
.10	18191	HR/Payroll	101000	2210112000	NR		NR	25,100
.10	19802	HR/Payroll	101000	2210112000	NR		NR	29,116
.60		Total 530107 - Cont Serv - IT Consulting Services (OPS)						$151,403
.10	12862	Copier/Printer Lease	101000	2210112000	NR		NR	33,850
.10		Total 530117 - Cont Serv - Copier Services						$33,850
.10	20453	IT Consulting	101000	2210112000	NR		NR	22,500
.10	19096	IT Security Outsourcing	101000	2210112000	NR		NR	11,600
.20		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)						$34,100
.10	16263	BT Conferencing	101000	2210112000	NR		NR	3,797

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	16257	Cisco Systems Hardware	101000	2210112000	NR	NR	22,508
.10	18691	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	12,060
.10	16261	Servers & Storage	101000	2210112000	NR	NR	6,622
.10	16262	Sun Microsystems	101000	2210112000	NR	NR	30,469
.50		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$75,456
.10	16267	Adobe Software	101000	2210112000	NR	NR	5,525
.10	16275	Autodesk VIP Program	101000	2210112000	NR	NR	3,905
.10	16282	Autonomy	101000	2210112000	NR	NR	3,311
.10	16271	Cisco Systems	101000	2210112000	NR	NR	5,253
.10	18470	Clearwell Appliance	101000	2210112000	NR	NR	5,494
.10	16276	DSI Software	101000	2210112000	NR	NR	4,344
.10	16277	EMC - Documentum	101000	2210112000	NR	NR	3,313
.10	18549	Google Search Engine	101000	2210112000	NR	NR	9,000
.10	16280	Harris Corp	101000	2210112000	NR	NR	8,100
.10	16269	Help Desk Software	101000	2210112000	NR	NR	6,821
.10	16284	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	80,000
.10	16283	Microsoft Premier Support	101000	2210112000	NR	NR	6,475
.10	16285	NetIQ	101000	2210112000	NR	NR	6,280
.10	16286	New Software Maintenance	101000	2210112000	NR	NR	8,500
.10	18338	Oracle Software Maintenance	101000	2210112000	NR	NR	88,931
.10	17131	Redhat Software Maint	101000	2210112000	NR	NR	1,866
.10	17374	SAP Software Maintenance	101000	2210112000	NR	NR	59,200
.10	16289	Software Maintenance - Other	101000	2210112000	NR	NR	71,181
.10	18469	Symantec Antivirus	101000	2210112000	NR	NR	3,658
.10	16270	Symantec Veritas	101000	2210112000	NR	NR	20,830
.10	16281	VMWare	101000	2210112000	NR	NR	7,089
2.10		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$409,076
.10	14672	PC Lease	101000	2210112000	NR	NR	43,000
.10	18980	SECURITY WEAVER	101000	2210112000	NR	NR	4,500
.20		Total 541600 - Oper Expense - Rent/Lease Equipment					$47,500
.10	16906	Cellular Voice & Data	101000	2211113000	NR	NR	32,600
.10		Total 543501 - Oper Expense - Cell Phones					$32,600

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	16058	Internet (T3/DS3)	101000	2211113000	NR	NR	20,400
.10	12213	Local & Long Distance Service	101000	2211113000	NR	NR	49,800
.20		Total 543700 - Oper Expense - Utilities					$70,200
		Total LAKE OKEECHOBEE IT SUPPORT					$1,374,098

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.78		Total	510100	- Salaries and Wages - Regular					$72,825
.80		Total	520900	- FringeBenefits FICA Taxes Employer Share					$5,684
.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$5,505
.80		Total	521110	- Fringe Benefits - Medical Insurance					$7,889
.80		Total	521120	- Fringe Benefits - Dental Insurance					$829
.80		Total	521130	- Fringe Benefits - Vision Insurance					$81
.80		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$14
.80		Total	521150	- Fringe Benefits - Long-Term Disability					$168
.80		Total	521160	- Fringe Benefits - Life Insurance					$278
		Total	LAKE OKEECHOBEE WATERSHED						$93,273

COMPREHENSIVE EVERGLADES REST. PLAN

P104 C-43 BASIN STORAGE RESERVOIR PT1

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
.39	Total	510100	-	Salaries and Wages - Regular						$40,108
.40	Total	520900	-	FringeBenefits FICA Taxes Employer Share						$3,131
.40	Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$3,092
.40	Total	521110	-	Fringe Benefits - Medical Insurance						$4,284
.40	Total	521120	-	Fringe Benefits - Dental Insurance						$435
.40	Total	521130	-	Fringe Benefits - Vision Insurance						$40
.40	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$8
.40	Total	521150	-	Fringe Benefits - Long-Term Disability						$84
.40	Total	521160	-	Fringe Benefits - Life Insurance						$140
	Total	C-43 BASIN STORAGE RESERVOIR PT1								$51,322

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.45		Total 510100 - Salaries and Wages - Regular					$214,527
2.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					$16,747
2.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$16,549
2.50		Total 521110 - Fringe Benefits - Medical Insurance					$23,215
2.50		Total 521120 - Fringe Benefits - Dental Insurance					$2,506
2.50		Total 521130 - Fringe Benefits - Vision Insurance					$255
2.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$42
2.50		Total 521150 - Fringe Benefits - Long-Term Disability					$523
2.50		Total 521160 - Fringe Benefits - Life Insurance					$864
1.00	19469	C-44 Canal - Spraying	202000	5110171100	100548	NR	16,330
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$16,330
1.00	19466	C-44 Canal - Mowing	202000	5110171100	100548	NR	18,330
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$18,330
1.00	19474	C-44 Canal - Parts/Supplies	202000	5110171100	100548	NR	3,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$3,000
1.00	19463	C-44 Canal - Fleet/Equip Repairs	202000	5110171100	100548	NR	6,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$6,000
1.00	20272	C-44 Reservoir/STA Project	401000	5613222000	100548	NR	1,619,232
1.00	19712	C-44 Reservoir/STA Project	412000	5613222000	100548	108	20,500,000
1.00	19717	C-44 Reservoir/STA Project	402000	5613222000	100548	NR	4,000,000

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19715	C-44 Reservoir/STA Project RB	401000	5613222000	100548	NR	2,703,170
4.00		Total 580800 - Capital Outlay - Water Control Structures					$28,822,402
		Total INDIAN RIVER LAGOON - SOUTH					$29,141,290

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.92		Total 510100 - Salaries and Wages - Regular					$249,140
4.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$19,449
4.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$19,218
4.00		Total 521110 - Fringe Benefits - Medical Insurance					$37,076
4.00		Total 521120 - Fringe Benefits - Dental Insurance					$4,006
4.00		Total 521130 - Fringe Benefits - Vision Insurance					$411
4.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$63
4.00		Total 521150 - Fringe Benefits - Long-Term Disability					$836
4.00		Total 521160 - Fringe Benefits - Life Insurance					$1,354
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$9,200
1.00	18765	DPM Field/Lab Sampling and Analysis Supp	228000	4413163000	100595	NR	40,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$40,000
1.00	19230	DPM Suplies	228000	4413163000	100595	NR	7,866
1.00		Total 541500 - Oper Expense - Parts and Supplies					$7,866
1.00	18766	DPM Sediment Source Analysis	228000	4413163000	100595	NR	150,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$150,000
1.00	19970	DPM Biogeochemistry Equipment	408000	4413163000	100595	NR	10,000
1.00		Total 589300 - Capital Outlay - Equipment					$10,000
		Total WCA3 DECOMP & SHEETFLOW ENH PT1					$548,619

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.77		Total 510100 - Salaries and Wages - Regular					$296,362
3.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					$23,135
3.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$22,860
3.85		Total 521110 - Fringe Benefits - Medical Insurance					$36,061
3.85		Total 521120 - Fringe Benefits - Dental Insurance					$3,876
3.85		Total 521130 - Fringe Benefits - Vision Insurance					$396
3.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$62
3.85		Total 521150 - Fringe Benefits - Long-Term Disability					$806
3.85		Total 521160 - Fringe Benefits - Life Insurance					$1,311
1.00	19291	RB Cost Share with City of WPB	101000	3310139000	100278	NR	500,000
1.00		Total 530100 - Cont Serv - External Provider					$500,000
1.00	20478	RS L-8 FEB Pump Station (Expense)	222000	5613222000	100813	101	5,011,350
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$5,011,350
1.00	20477	RS L-8 FEB Pump Station(Expense)	101000	5613222000	100813	NR	504
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$504
1.00	20289	RS L-8 FEB Pump Station	412000	5613222000	100813	94	229,370
1.00	19343	RS L-8 FEB Pump Station	412000	5613222000	100813	108	19,118,000
1.00	19341	RS L-8 FEB Pump Station	401000	5613222000	100813	NR	4,807,725
1.00	20290	RS L-8 FEB Pump Station	412000	5613222000	100813	101	145,530
4.00		Total 580800 - Capital Outlay - Water Control Structures					$24,300,625
		Total NORTH PALM BEACH COUNTY PT1					$30,197,348

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.35		Total 510100 - Salaries and Wages - Regular					$162,674
2.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$12,701
2.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$12,547
2.40		Total 521110 - Fringe Benefits - Medical Insurance					$22,317
2.40		Total 521120 - Fringe Benefits - Dental Insurance					$2,409
2.40		Total 521130 - Fringe Benefits - Vision Insurance					$246
2.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$41
2.40		Total 521150 - Fringe Benefits - Long-Term Disability					$504
2.40		Total 521160 - Fringe Benefits - Life Insurance					$827
1.00	19616	BBCW Deering - Contract Services	101000	5511184600	100561	NR	9,285
1.00		Total 530100 - Cont Serv - External Provider					$9,285
1.00	19495	BBCW Deering- Trapping Services	202000	5310175100	100561	NR	700
1.00		Total 530106 - Cont Serv - Alligator Protection Services					$700
1.00	19582	BBCW Deering - Exotics	202000	5415182000	100561	NR	4,000
1.00	19584	BBCW Deering- Exotics	202000	5415182000	100561	NR	15,500
2.00		Total 530300 - Cont Serv - Aquatic Spraying					$19,500
1.00	18460	BBCW Cutler-Exotics (Grant 95)	222000	5415182100	100561	95	100,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$100,000
1.00	19501	BBCW Deering - Fire Extinguisher	202000	5310175100	100561	NR	80
1.00	19498	BBCW Deering - Vibration Analysis	202000	5310175100	100561	NR	250

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 530405 - Cont Serv - Equipment Inspections					$330
1.00	19504	BBCW Deering - Outsource Repairs	202000	5310175100	100561	NR	1,500
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$1,500
1.00	19508	BBCW Deering - Fleet Repairs	202000	5310175100	100561	NR	1,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$1,000
1.00	19511	BBCW Deering - Building Repairs	202000	5310175100	100561	NR	3,000
1.00		Total 531100 - Cont Serv - General Maintenance					$3,000
1.00	19514	BBCW Deering - Security Maintenance	202000	5310175100	100561	NR	500
1.00		Total 531102 - Cont Serv - Security Services					$500
1.00	19485	BBCW Deering - Chemicals S-700	202000	5310175100	100561	NR	1,028
1.00		Total 540010 - Oper Expense - Inventory Chemicals					$1,028
1.00	19493	BBCW Deering- Fuel - Vehicles	202000	5310175100	100561	NR	2,600
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$2,600
1.00	19521	BBCW Deering - Oils/Lube	202000	5310175100	100561	NR	350
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$350
1.00	19526	BBCW Deering - Tire & Tubes	202000	5310175100	100561	NR	1,000
1.00	19588	BBCW Deering - Maint Inventory	101000	5511184600	100561	NR	2,971
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$3,971
1.00	19488	BBCW Deering - LP Propane S-700	202000	5310175100	100561	NR	3,000
1.00		Total 541200 - Oper Expense - Heating Fuel					$3,000
1.00	19529	BBCW Deering - Fencing S-700	202000	5310175100	100561	NR	1,000
1.00	19542	BBCW Deering - Parts & Supplies	202000	5310175100	100561	NR	1,200

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19534	BBCW Deering - Wood	202000	5310175100	100561	NR	500
1.00	19532	BBCW Deering- Metal	202000	5310175100	100561	NR	2,200
4.00		Total 541300 - Oper Expense - Construction Materials					$4,900
1.00	19537	BBCW Deering - Uniforms/Safety Equip	202000	5310175100	100561	NR	400
1.00		Total 541301 - Oper Expense - District Uniforms					$400
1.00	19540	BBCW Deering - Tools, Equip & Guages	202000	5310175100	100561	NR	2,500
1.00	19586	BBCW Deering - Tools & Equipment	101000	5511184600	100561	NR	10,637
2.00		Total 541400 - Oper Expense - Tools and Equipment					$13,137
1.00	19544	BBCW Deering - Locks	202000	5310175100	100561	NR	250
1.00		Total 541500 - Oper Expense - Parts and Supplies					$250
1.00	19557	BBCW Deering - Agriculture Supplies	202000	5310175100	100561	NR	100
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$100
1.00	19560	BBCW Deering - Fleet Parts	202000	5310175100	100561	NR	5,000
1.00	19585	BBCW Deering- Utility Vehicle Maint	101000	5511184600	100561	NR	2,251
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$7,251
1.00	19563	BBCW Deering - Building & Grounds	202000	5310175100	100561	NR	750
1.00	19565	BBCW Deering - Paint	202000	5310175100	100561	NR	200
1.00	19568	BBCW Deering - Paint/Epoxy	202000	5310175100	100561	NR	200
3.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$1,150
1.00	19571	BBCW Deering - Electrical Supplies	202000	5310175100	100561	NR	3,500
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$3,500
1.00	19573	BBCW Deering- Rental	202000	5310175100	100561	NR	500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$500
1.00	19576	BBCW Deering - Waste Disposal	202000	5310175100	100561	NR	250

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541900 - Oper Expense - Other					$250
1.00	19628	BBCW Deering - Tank & Air Fees	202000	5611187000	100561	NR	1,500
1.00		Total 543301 - Oper Expense - Permits & Fees					$1,500
1.00	19490	BBCW Deering- Electric S-700	202000	5310175100	100561	NR	45,000
1.00		Total 543701 - Oper Expense - Electrical Service					$45,000
1.00	19580	BBCW Deering - Freight	202000	5310175100	100561	NR	1,500
1.00		Total 543800 - Oper Expense - Freight					$1,500
1.00	18764	BBCW Deering-Coop Agrmt w/ Miami-Dade	101000	4411161000	100561	NR	11,200
1.00	18770	BBCW Deering-L-31E Culverts Coop Agrmt	101000	4411161000	100561	NR	18,500
2.00		Total 545000 - Oper Expense - Interagency Local					$29,700
1.00	18792	BBCW Lab Anlys -Org & Hg - Water/Fish/Sed	101000	4511167100	100561	NR	35,000
1.00	18797	BBCW Fish Collection Hg Comp Monitoring	101000	4513169400	100561	NR	4,500
2.00		Total 545010 - Oper Expense - Interagency State of FL					$39,500
1.00	20401	BBCW Incremental Project	414000	5613222000	100876	NR	2,000,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$2,000,000
1.00	19518	BBCW Deering- Security Alarm Install	402000	5310175100	100561	NR	13,500
1.00		Total 589300 - Capital Outlay - Equipment					$13,500
		Total BISCAYNE BAY COASTAL WETLANDS					$2,523,168

COMPREHENSIVE EVERGLADES REST. PLAN

P129 C-111 N SPREADER CANAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.51		Total 510100 - Salaries and Wages - Regular					$257,271
4.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					$20,069
4.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$19,825
4.60		Total 521110 - Fringe Benefits - Medical Insurance					$42,153
4.60		Total 521120 - Fringe Benefits - Dental Insurance					$4,586
4.60		Total 521130 - Fringe Benefits - Vision Insurance					$467
4.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$69
4.60		Total 521150 - Fringe Benefits - Long-Term Disability					$959
4.60		Total 521160 - Fringe Benefits - Life Insurance					$1,431
1.00	18768	C-111 Spreader Canal-Annual Bird Surveys	228000	4413163000	100051	NR	30,000
1.00	18588	C-111 Spreader Canal-Lab Technical Supp	101000	4413163000	100051	NR	79,187
1.00	19232	Tech Support Field Ops & Support	101000	4413163000	100051	NR	38,680
1.00	18970	CSSS-4 Habitat Improvement Measures	101000	5415182100	100051	NR	50,000
1.00	19672	C-111 Spreader Canal - Contract Services	101000	5511184600	100051	NR	51,435
5.00		Total 530100 - Cont Serv - External Provider					$249,302
1.00	19637	C-111 Spreader Canal - S-200 Spray	202000	5311176000	100051	NR	3,216
1.00	19633	C-111 Spreader Canal -S-199 Spray	202000	5311176000	100051	NR	1,071
1.00	19667	C-111 Spreader Canal - Exotics	202000	5415182000	100051	NR	88,689
1.00	19664	C-111 Spreader Canal- Prj Area Exotics	202000	5415182000	100051	NR	172,878
4.00		Total 530300 - Cont Serv - Aquatic Spraying					$265,854
1.00	20035	C-111 Spreader Canal-S-199 Mowing	202000	5311176000	100051	NR	2,300
1.00	19642	C-111 Spreader Canal-S-199 Mowing (Aero)	202000	5311176000	100051	NR	7,528

COMPREHENSIVE EVERGLADES REST. PLAN

P129 C-111 N SPREADER CANAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20034	C-111 Spreader Canal-S-200 Mowing	202000	5311176000	100051	NR	2,300
1.00	19640	C-111 Spreader Canal-S-200 Mowing (Frog)	202000	5311176000	100051	NR	13,208
4.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$25,336
1.00	20042	C-111 Spreader Canal-S-199 M&R Dist Work	202000	5311176000	100051	NR	4,000
1.00	20112	C-111 Spreader Canal-S-199 M&R Dist Work	202000	5311176000	100051	NR	1,000
1.00	20113	C-111 Spreader Canal-S-200 M&R Dist Work	202000	5311176000	100051	NR	2,000
1.00	20043	C-111 Spreader Canal-S-200 M&R Dist Work	202000	5311176000	100051	NR	4,000
4.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$11,000
1.00	20065	C-111 Spreader Canal - S-199 M&R Other	202000	5311176000	100051	NR	1,069
1.00	20066	C-111 Spreader Canal - S-200 M&R Other	202000	5311176000	100051	NR	322
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$1,391
1.00	19650	C-111 Spreader Canal-Fuel (S199 & S200)	202000	5311176000	100051	NR	3,894
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$3,894
1.00	19675	C-111 Spreader Canal - Maint Inventory	101000	5511184600	100051	NR	17,243
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$17,243
1.00	19673	C-111 Spreader Canal Tools & Equipment	101000	5511184600	100051	NR	5,666
1.00		Total 541400 - Oper Expense - Tools and Equipment					$5,666
1.00	17099	C-111 Spreader Canal-Field Supplies	101000	4413163000	100051	NR	2,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$2,000
1.00	19670	C-111 Spreader Canal - Utility Veh Maint	101000	5511184600	100051	NR	2,060
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$2,060

COMPREHENSIVE EVERGLADES REST. PLAN

P129 C-111 N SPREADER CANAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17101	C-111 Spreader Canal-Lab P/S West Feat.	101000	4511167100	100051	NR	1,500
1.00	19685	C-111 Spreader Canal WQMD Other	101000	4513169200	100051	NR	2,255
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$3,755
1.00	17100	C-111 Spreader Canal-Business Travel	101000	4413163000	100051	NR	2,000
1.00		Total 542100 - Oper Expense - District Travel					$2,000
1.00	19692	C-111 Spreader Canal Storage Tank/Air Fe	202000	5611187000	100051	NR	1,500
1.00		Total 543301 - Oper Expense - Permits & Fees					$1,500
1.00	19654	C-111 Spreader Canal - S-199 Electric	202000	5311176000	100051	NR	104,500
1.00	19657	C-111 Spreader Canal - S-200 Electric	202000	5311176000	100051	NR	132,000
2.00		Total 543701 - Oper Expense - Electrical Service					$236,500
1.00	18682	C-111 Spreader-WF Lab Org&Hg Fish/Water	101000	4511167100	100051	NR	25,000
1.00	18584	C-111 Spreader - WF Fish Hg Comp Monit	101000	4513169400	100051	NR	3,000
2.00		Total 545010 - Oper Expense - Interagency State of FL					$28,000
1.00	18776	C-111 Spreader Canal-Monitoring S Evergl	228000	4413163000	100051	NR	135,000
1.00	19231	C-111 Spreader Canal-Vegetation Tracking	228000	4413163000	100051	NR	38,000
1.00	20249	C-111SC IFAS Soil Moisture Study	101000	6510243000	100051	NR	20,000
3.00		Total 545040 - Oper Expense - Interagency Public Univ					$193,000
		Total C-111 N SPREADER CANAL					$1,395,331

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.05		Total 510100 - Salaries and Wages - Regular					$631,241
10.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					$49,266
10.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$48,682
10.25		Total 521110 - Fringe Benefits - Medical Insurance					$96,463
10.25		Total 521120 - Fringe Benefits - Dental Insurance					$10,351
10.25		Total 521130 - Fringe Benefits - Vision Insurance					$1,052
10.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$157
10.25		Total 521150 - Fringe Benefits - Long-Term Disability					$2,143
10.25		Total 521160 - Fringe Benefits - Life Insurance					$3,332
1.00	19663	Merritt PS - Vegetation Monitoring	222000	4411161000	100397	108	51,549
1.00	19653	Merritt PS - Home Site Remediation	222000	5415182000	100397	108	99,500
1.00	19655	Merritt PS - Home Site Remediation	222000	5415182000	100397	108	298,500
1.00	19658	Merritt PS - Monitoring and Coordination	222000	5415182000	100397	108	32,000
1.00	19554	Faka Union PS Maintenance Contract	222000	5511184600	100397	108	5,885
1.00	19660	Merritt PS - GW Wells Maint & Repair	222000	5511184600	100397	108	54,667
1.00	19651	Merritt PS - Maint Contract	222000	5511184600	100397	108	6,062
7.00		Total 530100 - Cont Serv - External Provider					$548,163
1.00	19420	Faka Union PS Gator Services	222000	5313301000	100397	108	350
1.00	19545	Merritt PS - Gator Services	222000	5313301000	100397	108	750
2.00		Total 530106 - Cont Serv - Alligator Protection Services					$1,100
1.00	19433	Faka Union PS Lawn Services	222000	5313301000	100397	108	500
1.00	19523	Faka Union PS Mowing	222000	5313301000	100397	108	15,000
1.00	19556	Merritt PS - Lawn Services	222000	5313301000	100397	108	2,000

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19626	Merritt PS - Mowing - Contractual	222000	5313301000	100397	108	25,000
4.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$42,500
1.00	19455	Faka Union PS Overhead Crane Inspection	222000	5313301000	100397	108	550
1.00	19574	Merritt PS - Overhead Crane Inspection	222000	5313301000	100397	108	1,133
2.00		Total 530405 - Cont Serv - Equipment Inspections					$1,683
1.00	19358	Merritt PS - Routine WQ Sampling	222000	4513169600	100397	108	10,500
1.00		Total 530500 - Cont Serv - Government Provider					$10,500
1.00	19519	Faka Union PS Fuel Tank Cleaning	222000	5313301000	100397	108	338
1.00	19418	Faka Union PS Garage Door Maintenance	222000	5313301000	100397	108	100
1.00	19464	Faka Union PS Water Services	222000	5313301000	100397	108	2,000
1.00	19513	Faka Union PS Welding Services	222000	5313301000	100397	108	750
1.00	19625	Merritt PS - Fuel Tank Cleaning	222000	5313301000	100397	108	670
1.00	19589	Merritt PS - Station Water Services	222000	5313301000	100397	108	2,000
1.00	19622	Merritt PS - Welding Services	222000	5313301000	100397	108	750
1.00	19656	Merritt PS-Annual Fire Extinguisher Insp	222000	5313301000	100397	108	480
1.00	19668	Merritt PS-Cleaning Services Parts	222000	5313301000	100397	108	1,500
1.00	19683	Merritt PS-Entrance Door Mntc	222000	5313301000	100397	108	258
1.00	19691	Merritt PS-Fire Alarm Inpsections	222000	5313301000	100397	108	1,475
1.00	19699	Merritt PS-Fuel Tank Calibrations Repair	222000	5313301000	100397	108	2,500
1.00	19701	Merritt PS-Garage Door Maintenance	222000	5313301000	100397	108	258
13.00		Total 530600 - Cont Serv - Maintenance and Repairs					$13,079
1.00	19370	Faka Union PS Bottled Water	222000	5313301000	100397	108	750
1.00	19408	Faka Union PS Fuel Tank Calibrations/Rep	222000	5313301000	100397	108	1,000
1.00	19502	Faka Union PS Vibration Analyses	222000	5313301000	100397	108	6,000
1.00	19577	Merritt PS - Paint Fuel Farm Piping	222000	5313301000	100397	108	3,500
1.00	19617	Merritt PS - Vibration Analyses	222000	5313301000	100397	108	3,000
5.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$14,250
1.00	19902	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	2,500
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$2,500

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19487	Faka Union PS Catalytic System Mntc Rep	222000	5313301000	100397	108	5,000
1.00	19783	Faka Union PS - Storage Tank Maint/Insp	222000	5611187000	100397	108	1,500
1.00	19781	Merritt PS - Storage Tank Maint/Insp	222000	5611187000	100397	108	1,500
3.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$8,000
1.00	19376	Faka Union PS Electric Motor Repair	222000	5313301000	100397	108	1,500
1.00	19380	Faka Union PS Electric Service	222000	5313301000	100397	108	900
1.00	19587	Merritt PS - Pest Control	222000	5313301000	100397	108	2,000
1.00	19674	Merritt PS-Electric Motor Repair	222000	5313301000	100397	108	3,000
1.00	19679	Merritt PS-Electrical Service	222000	5313301000	100397	108	1,751
5.00		Total 531100 - Cont Serv - General Maintenance					$9,151
1.00	19516	Faka Union PS Hazardous Waste Inspection	222000	5313301000	100397	108	364
1.00	19506	Faka Union PS Waste Disposal	222000	5313301000	100397	108	900
1.00	19549	Merritt PS - Hazardous Waste	222000	5313301000	100397	108	721
1.00	19619	Merritt PS - Water Disposal	222000	5313301000	100397	108	1,000
4.00		Total 531103 - Cont Serv - Waste Disposal Services					$2,985
1.00	19497	Faka Union PS Vegetation Cntrl Chemicals	222000	5313301000	100397	108	5,000
1.00	19613	Merritt PS - Veg Control - Chemicals	222000	5313301000	100397	108	5,500
2.00		Total 540010 - Oper Expense - Inventory Chemicals					$10,500
1.00	19402	Faka Union PS Fuel	222000	5313301000	100397	108	200,000
1.00	19473	Faka Union PS Propane SCADA	222000	5313301000	100397	108	600
1.00	19405	Faka Union PS Vehicle & Equipment Fuel	222000	5313301000	100397	108	2,500
1.00	19598	Merritt PS - Propane (SCADA)	222000	5313301000	100397	108	1,000
1.00	19697	Merritt PS-Fuel	222000	5313301000	100397	108	270,400
1.00	19698	Merritt PS-Fuel Vehicles	222000	5313301000	100397	108	2,000
6.00		Total 540030 - Oper Expense - Inventory Other Fuels					$476,500
1.00	19398	Faka Union PS Fuel additivies biobor	222000	5313301000	100397	108	800
1.00	19447	Faka Union PS Oil & Lubes	222000	5313301000	100397	108	7,000
1.00	19569	Merritt PS - Oil & Lubes	222000	5313301000	100397	108	9,000
1.00	19696	Merritt PS-Fuel Additives Biobor	222000	5313301000	100397	108	1,600
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$18,400

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19543	Faka Union PS - Maint Inventory	222000	5511184600	100397	108	4,110
1.00	19635	Merritt PS - Maint Inventory	222000	5511184600	100397	108	4,110
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$8,220
1.00	19368	Faka Union PS	222000	5313301000	100397	108	269
1.00	19425	Faka Union PS Instrument Tech Training	222000	5313301000	100397	108	3,500
1.00	19550	Merritt PS - Instrument Tech Training Ma	222000	5313301000	100397	108	3,500
1.00	19662	Merritt PS-Books & Reference Materials	222000	5313301000	100397	108	261
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$7,530
1.00	19373	Faka Union PS Construction Materials	222000	5313301000	100397	108	5,000
1.00	19669	Merritt PS-Construction Materials	222000	5313301000	100397	108	5,000
1.00	19690	Merritt PS-Fencing Material	222000	5313301000	100397	108	600
3.00		Total 541300 - Oper Expense - Construction Materials					$10,600
1.00	19363	Faka Union PS Uniforms	222000	5313301000	100397	108	465
1.00	19693	Merritt PS Uniforms	222000	5313301000	100397	108	620
2.00		Total 541301 - Oper Expense - District Uniforms					$1,085
1.00	19471	Faka Union PS PPE/Equipment	222000	5313301000	100397	108	4,000
1.00	19492	Faka Union PS Small Tools	222000	5313301000	100397	108	500
1.00	19494	Faka Union PS Tools	222000	5313301000	100397	108	5,500
1.00	19594	Merritt PS - PPE/Equipment	222000	5313301000	100397	108	4,500
1.00	19607	Merritt PS - Small Tools	222000	5313301000	100397	108	500
1.00	19608	Merritt PS - Tools	222000	5313301000	100397	108	2,000
1.00	19541	Faka Union PS - Tools & Equipment	222000	5511184600	100397	108	1,375
7.00		Total 541400 - Oper Expense - Tools and Equipment					$18,375
1.00	19364	Faka Union PS AC Mntc Repair	222000	5313301000	100397	108	500
1.00	19366	Faka Union PS Coolant	222000	5313301000	100397	108	750
1.00	19384	Faka Union PS Equipment Mntc	222000	5313301000	100397	108	2,500
1.00	19386	Faka Union PS Equipment Parts/Repair	222000	5313301000	100397	108	1,500
1.00	19388	Faka Union PS Fittings and Adapters	222000	5313301000	100397	108	6,500
1.00	19438	Faka Union PS Machine Shop Work	222000	5313301000	100397	108	500
1.00	19441	Faka Union PS Machine Supplies	222000	5313301000	100397	108	9,000

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19479	Faka Union PS Oil Absorbent Diapers Rags	222000	5313301000	100397	108	6,000
1.00	19449	Faka Union PS Oil Samples	222000	5313301000	100397	108	1,300
1.00	19496	Faka Union PS Trash Rakes Repairs	222000	5313301000	100397	108	1,200
1.00	19468	Faka Union PS Water Supplies	222000	5313301000	100397	108	2,000
1.00	19562	Merritt PS - Machine Shop Work	222000	5313301000	100397	108	2,318
1.00	19564	Merritt PS - Maintenance Supplies	222000	5313301000	100397	108	8,712
1.00	19602	Merritt PS - Oil Absorbent Materials	222000	5313301000	100397	108	4,800
1.00	19572	Merritt PS - Oil Samples	222000	5313301000	100397	108	2,500
1.00	19591	Merritt PS - Station Service Water Suppl	222000	5313301000	100397	108	2,000
1.00	19611	Merritt PS - Trash Rake Repairs	222000	5313301000	100397	108	3,500
1.00	19659	Merritt PS-Coolant	222000	5313301000	100397	108	750
1.00	19686	Merritt PS-Equipment Mntc	222000	5313301000	100397	108	5,000
1.00	19688	Merritt PS-Equipment Parts/Repairs	222000	5313301000	100397	108	8,000
1.00	19652	Merritt PS-Filter Replace Intake Fans	222000	5313301000	100397	108	3,000
1.00	19694	Merritt PS-Fittings and Adapters	222000	5313301000	100397	108	3,600
1.00	19671	Merritt PS-Inspections/Parts SCADA Gener	222000	5313301000	100397	108	1,690
23.00		Total 541500 - Oper Expense - Parts and Supplies					$77,620
1.00	19499	Faka Union PS Vehicle Mntc	222000	5313301000	100397	108	400
1.00	19615	Merritt PS - Vehicle Maintenance	222000	5313301000	100397	108	6,000
1.00	19536	Faka Union PS Utility Vehicles	222000	5511184600	100397	108	1,000
1.00	19632	Merritt PS - Tools & Equipment	222000	5511184600	100397	108	1,375
1.00	19630	Merritt PS - Utility Vehicles	222000	5511184600	100397	108	1,000
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$9,775
1.00	19369	Faka Union PS Bottled Water	222000	5313301000	100397	108	250
1.00	19423	Faka Union PS General Bldg Mntc	222000	5313301000	100397	108	2,000
1.00	19409	Faka Union PS Workstations Repair Replac	222000	5313301000	100397	108	3,000
1.00	19546	Merritt PS - General/Building Maintenanc	222000	5313301000	100397	108	4,000
1.00	19649	Merritt PS-AC Mntc & Repair	222000	5313301000	100397	108	3,000
1.00	19666	Merritt PS-Bottled Water	222000	5313301000	100397	108	520
1.00	19700	Merritt PS-Fuel Workstation Repair/Repl	222000	5313301000	100397	108	500
7.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$13,270
1.00	19475	Faka Union PS Automation Software	222000	5313301000	100397	108	2,600
1.00	19382	Faka Union PS Electrical Supplies	222000	5313301000	100397	108	5,000

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19429	Faka Union PS Instrument Gauge Replcmnt	222000	5313301000	100397	108	2,000
1.00	19427	Faka Union PS Instrument Tech Test Equip	222000	5313301000	100397	108	13,000
1.00	19510	Faka Union PS Water Level Sensor Replace	222000	5313301000	100397	108	1,800
1.00	19600	Merritt PS - Automation-Software	222000	5313301000	100397	108	5,000
1.00	19553	Merritt PS - Instrument/Gauge Replacemen	222000	5313301000	100397	108	10,000
1.00	19620	Merritt PS - Water Level Sensor Replace	222000	5313301000	100397	108	1,800
1.00	19681	Merritt PS-Electrical Supplies	222000	5313301000	100397	108	5,000
9.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$46,200
1.00	19357	Merritt PS-Routine WQ Lab Supplies	222000	4511167100	100397	108	643
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$643
1.00	19443	Faka Union PS Office Computer Supplies	222000	5313301000	100397	108	1,500
1.00	19567	Merritt PS - Office/Computer Supplies	222000	5313301000	100397	108	800
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,300
1.00	19482	Faka Union PS Rental Lease Equipment	222000	5313301000	100397	108	1,100
1.00	19604	Merritt PS - Rental/Lease Equipment	222000	5313301000	100397	108	3,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$4,100
1.00	19435	Faka Union PS Permits	222000	5313301000	100397	108	500
1.00	19559	Merritt PS - Permits	222000	5313301000	100397	108	1,000
2.00		Total 543300 - Oper Expense - Other Fees					$1,500
1.00	19558	Faka Union PS General Air Permit	222000	5511184600	100397	108	100
1.00	19784	Faka Union PS - Storage Tank & Air Fees	222000	5611187000	100397	108	100
1.00	19782	Merritt PS - Storage Tank & Air Fees	222000	5611187000	100397	108	175
3.00		Total 543301 - Oper Expense - Permits & Fees					$375
1.00	19378	Faka Union PS Electric Service	222000	5313301000	100397	108	50,000
1.00	19676	Merritt PS-Electrical Service	222000	5313301000	100397	108	93,600
2.00		Total 543701 - Oper Expense - Electrical Service					$143,600
1.00	19390	Faka Union PS Freight	222000	5313301000	100397	108	500

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19695	Merritt PS-Freight	222000	5313301000	100397	108	500
2.00		Total 543800 - Oper Expense - Freight					$1,000
1.00	19360	Merritt PS-Hg/Toxicant Fish Data Valid	222000	4511167100	100397	108	1,743
1.00	18793	Merritt PS-Hg/Toxicant Sediment Data Val	222000	4511167100	100397	108	3,060
1.00	19359	Merritt PS-Hg/Toxicant Water Data Valid	222000	4511167100	100397	108	2,332
3.00		Total 545010 - Oper Expense - Interagency State of FL					$7,135
1.00	19723	Picayune Strd: Acq Remaining Proj Lands	412000	3510144000	100397	108	2,300,000
1.00	20245	Picayune Strd: Acq of Lands Miller Pump	412000	3510144000	100397	108	3,850,000
2.00		Total 580020 - Capital Outlay - Land					$6,150,000
1.00	19275	Project Management Support	403000	3310139000	100397	NR	50,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$50,000
1.00	20247	Picayune Strd: Land Clean Up	412000	5611187000	100397	108	700,000
1.00		Total 580744 - Capital Outlay - AUC Land Management					$700,000
1.00	19720	Picayune Strd:Manatee Mitigation	412000	5613222000	100397	108	6,139,861
1.00		Total 580850 - Capital Outlay - Canals/Levees					$6,139,861
1.00	19912	F-250 3/4 Ton 4WD Pickup Truck	403000	5313301000	100397	NR	15,500
1.00	19909	Faka Union PS - Gator 4WD Veg Spray Veh	403000	5313301000	100397	NR	12,200
1.00	19910	Faka Union PS - F-250 3/4 Ton 4WD Pickup	403000	5313301000	100397	NR	16,150
1.00	19903	Faka Union PS - Tools	403000	5313301000	100397	NR	10,000
1.00	19525	Faka Union PS Air Compressor	403000	5313301000	100397	NR	8,000
1.00	19530	Faka Union PS Tractor & Equipment	403000	5313301000	100397	NR	50,000
1.00	19629	Merritt PS - Air Compressor	403000	5313301000	100397	NR	8,000
1.00	19911	Merritt PS - F-250 3/4 Ton 4WD Pickup	403000	5313301000	100397	NR	31,650
8.00		Total 589300 - Capital Outlay - Equipment					$151,500
		Total PICAYUNE STRAND RESTORATION					$15,546,687

COMPREHENSIVE EVERGLADES REST. PLAN

P140 SITE I IMPOUNDMENT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular						$9,823
.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$767
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$758
.10		Total	521110	-	Fringe Benefits - Medical Insurance						$902
.10		Total	521120	-	Fringe Benefits - Dental Insurance						$99
.10		Total	521130	-	Fringe Benefits - Vision Insurance						$10
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability						$21
.10		Total	521160	-	Fringe Benefits - Life Insurance						$35
		Total	SITE I IMPOUNDMENT								$12,417

COMPREHENSIVE EVERGLADES REST. PLAN

P151 CENTRAL EVERGLADES STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.43		Total 510100 - Salaries and Wages - Regular					$284,283
3.49		Total 520900 - FringeBenefits FICA Taxes Employer Share					$22,153
3.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$21,930
3.90		Total 521110 - Fringe Benefits - Medical Insurance					$38,535
3.90		Total 521120 - Fringe Benefits - Dental Insurance					$4,044
3.90		Total 521130 - Fringe Benefits - Vision Insurance					$402
3.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$56
3.90		Total 521150 - Fringe Benefits - Long-Term Disability					$815
3.90		Total 521160 - Fringe Benefits - Life Insurance					$1,210
1.00	20248	Hydrau/Hydro Eng,Ops,Tech Support-A Hall	101000	6510243000	100775	NR	25,000
1.00		Total 530100 - Cont Serv - External Provider					$25,000
		Total CENTRAL EVERGLADES STUDY					$398,428

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.15		Total 510100 - Salaries and Wages - Regular					$636,673
7.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					$49,701
7.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$49,117
12.80		Total 521110 - Fringe Benefits - Medical Insurance					$238,047
7.80		Total 521120 - Fringe Benefits - Dental Insurance					$8,528
7.80		Total 521130 - Fringe Benefits - Vision Insurance					$806
7.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$117
7.80		Total 521150 - Fringe Benefits - Long-Term Disability					$1,633
7.80		Total 521160 - Fringe Benefits - Life Insurance					$2,519
.60	17437	Office Supplies	101000	3310139000	NR	NR	2,400
1.00	18553	Office Supplies	101000	3316207100	NR	NR	2,000
1.60		Total 541510 - Oper Expense - Parts,Supp - Office					$4,400
1.00	18392	Training & Conferences	101000	3310139000	NR	NR	1,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,000
1.00	16720	Business Travel	101000	3310139000	NR	NR	13,000
1.00		Total 542100 - Oper Expense - District Travel					$13,000
1.00	18816	APA/AICP Memberships (Teets)	101000	3310139000	NR	NR	325
1.00	19965	APA/AICP Memberships (Cannon)	101000	6510243000	NR	NR	300
1.00	18818	PMI Memberships (Starnes, Kacvinsky)	101000	6510243000	NR	NR	278
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$903

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13949	APA/AICP License (Teets)	101000	3310139000	NR	NR	170
1.00	19967	APA/AICP License (Cannon)	101000	6510243000	NR	NR	160
1.00	19260	PE License & Fees (Thorout)	101000	6510243000	NR	NR	350
1.00	18822	PMI Recertification (Starnes)	101000	6510243000	NR	NR	60
4.00		Total 542400 - Oper Expense - Professional Licenses					$740
1.00	15312	CERP Acc8 D.S.	401000	9999999799	NR	NR	4,943,489
1.00		Total 560200 - Principal - COPS #1					$4,943,489
1.00	15374	CERP Acc8 D.S.	401000	9999999799	NR	NR	10,783,527
1.00		Total 560230 - Interest - COPS #1					$10,783,527
		Total PROGRAM MANAGEMENT & SUPPORT					$16,734,200

COMPREHENSIVE EVERGLADES REST. PLAN

P203 RECOVER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.91		Total 510100 - Salaries and Wages - Regular					$161,564
1.95		Total 520900 - FringeBenefits FICA Taxes Employer Share					$12,612
1.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$12,464
1.95		Total 521110 - Fringe Benefits - Medical Insurance					$18,256
1.95		Total 521120 - Fringe Benefits - Dental Insurance					$1,962
1.95		Total 521130 - Fringe Benefits - Vision Insurance					$202
1.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$32
1.95		Total 521150 - Fringe Benefits - Long-Term Disability					$409
1.95		Total 521160 - Fringe Benefits - Life Insurance					$675
.50	18351	Tree Island Nutrient Analysis	101000	4413163000	100803	NR	6,000
.50	18351	Tree Island Nutrient Analysis	101000	4413163000	NR	NR	6,000
1.00		Total 530100 - Cont Serv - External Provider					$12,000
1.00	18771	LILA infrared photos	101000	4413163000	100803	NR	6,000
1.00		Total 530103 - Cont Serv - Photographic Services					$6,000
1.00	18383	LILA Vegetation Management	101000	4413163000	100803	NR	7,500
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$7,500
1.00	18385	LILA - Maintenance	101000	4413163000	100803	NR	31,500
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$31,500
1.00	17064	LILA - Pump Fuel	101000	4413163000	100803	NR	1,500
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,500

COMPREHENSIVE EVERGLADES REST. PLAN

P203 RECOVER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17132	LILA Tools & Equipment	101000	4413163000	100803	NR	16,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$16,500
1.00	18381	LILA FPL Pump Utilities Electric	101000	4413163000	100803	NR	8,800
1.00		Total 543701 - Oper Expense - Electrical Service					$8,800
1.00	18386	LILA COOP with LNWR	101000	4413163000	100803	NR	13,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$13,000
1.00	18390	Exotics Fish Concentration	220000	4413163000	100803	NR	30,000
1.00	18387	LILA Tree Island Exp Site Management	220000	4413163000	100803	NR	115,000
1.00	20322	LILA Tree Island Exp Site Management	220000	4413163000	100803	NR	55,000
3.00		Total 545040 - Oper Expense - Interagency Public Univ					$200,000
		Total RECOVER					$504,976

COMPREHENSIVE EVERGLADES REST. PLAN

P207 DATA MANAGEMENT PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.08		Total 510100 - Salaries and Wages - Regular						$92,602
1.10		Total 520900 - FringeBenefits FICA Taxes Employer Share						$7,229
1.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$7,144
1.10		Total 521110 - Fringe Benefits - Medical Insurance						$9,919
1.10		Total 521120 - Fringe Benefits - Dental Insurance						$1,087
1.10		Total 521130 - Fringe Benefits - Vision Insurance						$112
1.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$20
1.10		Total 521150 - Fringe Benefits - Long-Term Disability						$231
1.10		Total 521160 - Fringe Benefits - Life Insurance						$382
1.00	19321	DESKTOP SOFTWARE - CERP	101000	2210112000	NR		NR	25,000
1.00		Total 530102 - Cont Serv - Computer Software Licenses						$25,000
1.00	17105	QA/QC Oversight Support	101000	4510166000	NR		NR	25,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services						$25,000
1.00	16399	CERPZone Hardware Maint	101000	2210112000	NR		NR	78,871
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware						$78,871
1.00	16406	Documentum Maintenance	101000	2210112000	NR		NR	31,272
1.00	16407	ESRI	101000	2210112000	NR		NR	36,645
1.00	16414	Oracle Software Maintenance	101000	2210112000	NR		NR	118,312
1.00	16410	Software Maintenance Other	101000	2210112000	NR		NR	32,580
1.00	16416	Symantec Veritas Software Maint	101000	2210112000	NR		NR	30,248
5.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software						$249,057

COMPREHENSIVE EVERGLADES REST. PLAN

P207 DATA MANAGEMENT PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18986	PARTS & FITTINGS - CERP	101000	2210112000	NR	NR	25,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$25,000
1.00	17108	QOT Travel	101000	4510166000	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					$500
		Total DATA MANAGEMENT PLAN					$522,154

COMPREHENSIVE EVERGLADES REST. PLAN

P209 INTERAGENCY MODELING CENTER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.28		Total 510100 - Salaries and Wages - Regular					$303,963
3.35		Total 520900 - FringeBenefits FICA Taxes Employer Share					$23,730
3.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$23,448
3.55		Total 521110 - Fringe Benefits - Medical Insurance					$33,021
3.55		Total 521120 - Fringe Benefits - Dental Insurance					$3,564
3.55		Total 521130 - Fringe Benefits - Vision Insurance					$366
3.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$55
3.55		Total 521150 - Fringe Benefits - Long-Term Disability					$741
3.55		Total 521160 - Fringe Benefits - Life Insurance					$1,160
1.00	17054	IMC Hardware (Server Maint)	101000	3210136000	NR	NR	3,676
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$3,676
1.00	19969	IMC Software (Maint)	101000	3210136000	NR	NR	7,968
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$7,968
1.00	19968	IMC HARDWARE(SERVER PURCHASE)	401000	3210136000	NR	NR	25,148
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$25,148
		Total INTERAGENCY MODELING CENTER					$426,840

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.66		Total 510100 - Salaries and Wages - Regular					$353,538
4.75		Total 520900 - FringeBenefits FICA Taxes Employer Share					$27,544
4.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$27,220
5.85		Total 521110 - Fringe Benefits - Medical Insurance					$65,955
4.85		Total 521120 - Fringe Benefits - Dental Insurance					$4,904
4.85		Total 521130 - Fringe Benefits - Vision Insurance					$499
4.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$78
4.85		Total 521150 - Fringe Benefits - Long-Term Disability					$1,017
4.85		Total 521160 - Fringe Benefits - Life Insurance					$1,637
1.00	20485	West Coast SAV Monitoring	101000	4411161000	100686	NR	6,300
1.00		Total 530100 - Cont Serv - External Provider					$6,300
1.00	18758	C-111 Spreader Canal-Downstream Impacts	228000	4413163000	100686	NR	130,000
1.00		Total 530900 - Cont Serv - Professional					$130,000
1.00	17096	Recover - Project Operating Expenses	101000	4411161000	100686	NR	500
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					$500
1.00	17097	Travel - Field/Business	101000	4410160100	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					$500
1.00	18597	East Coast Oyster Monitoring	101000	4411161000	100686	NR	136,000
1.00	18587	FL Bay Fish Habitat Assess. Network	101000	4413163000	100686	NR	160,000

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 545010 - Oper Expense - Interagency State of FL					$296,000
1.00	18600	West Coast Oyster Monitoring	101000	4411161000	100686	NR	200,360
1.00	18785	West Coast SAV Monitoring	101000	4411161000	100686	NR	60,700
1.00	18783	Surface,Groundwater Interactions Tree Is	101000	4413163000	100686	NR	87,350
3.00		Total 545040 - Oper Expense - Interagency Public Univ					$348,410
		Total ADAPTIVE ASSESSMENT & MONITORING					$1,264,102

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.44		Total 510100 - Salaries and Wages - Regular						$38,135
.45		Total 520900 - FringeBenefits FICA Taxes Employer Share						$2,977
.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$2,941
.45		Total 521110 - Fringe Benefits - Medical Insurance						$4,057
.45		Total 521120 - Fringe Benefits - Dental Insurance						$444
.45		Total 521130 - Fringe Benefits - Vision Insurance						$46
.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$7
.45		Total 521150 - Fringe Benefits - Long-Term Disability						$94
.45		Total 521160 - Fringe Benefits - Life Insurance						$156
1.00	20009	Permit Compliance Veg. Mgmt (RONTO)	202000	5415182000	100185	106		6,000
1.00	19290	RB Grant Parcel Restoration (RONTO)	202000	6510243000	100185	106		126,201
2.00		Total 530301 - Cont Serv - Terrestrial Spraying						$132,201
		Total S CREW/IMPERIAL R FLOWAY CRP						$181,058

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.43		Total 510100 - Salaries and Wages - Regular						$770,638
8.59		Total 520900 - FringeBenefits FICA Taxes Employer Share						$60,124
8.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$59,338
8.60		Total 521110 - Fringe Benefits - Medical Insurance						$83,608
8.60		Total 521120 - Fringe Benefits - Dental Insurance						$8,837
8.60		Total 521130 - Fringe Benefits - Vision Insurance						$885
8.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$138
8.60		Total 521150 - Fringe Benefits - Long-Term Disability						$1,797
8.60		Total 521160 - Fringe Benefits - Life Insurance						$2,961
1.00	20299	C-139 Well Monitoring	202000	3310139000	NR		NR	40,000
1.00	18344	Document Scanning Services	101000	3510144000	NR		NR	25,000
1.00	19731	Liability Claims Payable	101000	3510144000	NR		NR	1,250,000
1.00	19734	Liability Claims Payable	202000	3510144000	NR		NR	2,500,000
4.00		Total 530100 - Cont Serv - External Provider						$3,815,000
1.00	16431	Survey Control Services	101000	5513142700	NR		NR	5,500
1.00		Total 530202 - Cont Serv - Surveying Services						$5,500
1.00	16430	Maintenance & Repair (Survey)	101000	5513142700	NR		NR	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$2,000
1.00	17129	Ansys Software Maint	101000	2210112000	NR		NR	49,457
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software						$49,457

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18345	Atty Title Info System	101000	3510144000	NR	NR	25,000
1.00	16436	Electronic File Server Storage Space	101000	3510144000	NR	NR	1,700
2.00		Total 530900 - Cont Serv - Professional					$26,700
1.00	16432	Tools & Equipment	101000	5513142700	NR	NR	1,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					$1,000
.50	16439	Parts, Supplies & Expense - Office	101000	3510144000	NR	NR	3,000
1.00	16434	District Uniforms	101000	5513142700	NR	NR	300
1.50		Total 541500 - Oper Expense - Parts and Supplies					$3,300
1.00	16440	Appraisal License Renewal	101000	3510144000	NR	NR	3,305
1.00		Total 541900 - Oper Expense - Other					$3,305
1.00	16739	Business Travel	101000	3510144000	NR	NR	4,350
1.00		Total 542100 - Oper Expense - District Travel					$4,350
1.00	16438	Memberships & Dues	101000	3510144000	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,800
1.00	18481	CERP - Central Service Indirect Costs	101000	9999999699	NR	NR	3,332,968
1.00		Total 543900 - Oper Expense - Central Services Indirect					$3,332,968
1.00	18763	CERP WQ Mercury Study	214000	4512168100	100793	NR	75,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$75,000
1.00	20274	EAA Settlement	416000	5613222000	NR	NR	100,000
1.00		Total 580768 - Capital Outlay - AUC Legal Services					$100,000
1.00	19821	Prior Year Expenditures - 101000	412000	5613222000	NR	NR	1,011,140
1.00	19822	Prior Year Expenditures - 202000	412000	5613222000	NR	NR	206,168
2.00		Total 580800 - Capital Outlay - Water Control Structures					$1,217,308

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total CERP SUPPORT					$9,626,014

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.13		Total 510100 - Salaries and Wages - Regular					$98,616
1.15		Total 520900 - FringeBenefits FICA Taxes Employer Share					$7,688
1.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$7,608
1.15		Total 521110 - Fringe Benefits - Medical Insurance					$11,719
1.15		Total 521120 - Fringe Benefits - Dental Insurance					$1,214
1.15		Total 521130 - Fringe Benefits - Vision Insurance					$117
1.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$19
1.15		Total 521150 - Fringe Benefits - Long-Term Disability					$241
1.15		Total 521160 - Fringe Benefits - Life Insurance					$394
1.00	18476	8.5SM Lab Anlys-Organ&Hg/CU-Water/Fish/S	228000	4511167100	100405	NR	11,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$11,000
1.00	20454	C-111 South Contract #8	414000	3310139000	100283	NR	1,000,000
1.00	19718	C-111 South Contract #8	401000	3310139000	100283	NR	6,500,000
1.00	19293	RB C-111 South Contract #8	408000	3310139000	100283	NR	1,095,209
1.00	20456	RB C-111 South Contract #8	408000	3310139000	100283	NR	404,791
4.00		Total 580600 - Capital Outlay - CERP Indirect					$9,000,000
		Total C-111/MWD/CSOP					$9,138,616

MODELING & SCIENTIFIC SUPPORT

SA04 APPLICATIONS

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
1.72		Total	510100	- Salaries and Wages - Regular						$124,791
1.75		Total	520900	- FringeBenefits FICA Taxes Employer Share						$9,741
1.75		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$9,626
1.75		Total	521110	- Fringe Benefits - Medical Insurance						$15,777
1.75		Total	521120	- Fringe Benefits - Dental Insurance						$1,725
1.75		Total	521130	- Fringe Benefits - Vision Insurance						$181
1.75		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$28
1.75		Total	521150	- Fringe Benefits - Long-Term Disability						$367
1.75		Total	521160	- Fringe Benefits - Life Insurance						$605
		Total	APPLICATIONS							$162,841

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.79		Total 510100 - Salaries and Wages - Regular					$217,586
2.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					$16,986
2.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$16,783
2.85		Total 521110 - Fringe Benefits - Medical Insurance					$27,383
2.85		Total 521120 - Fringe Benefits - Dental Insurance					$2,911
2.85		Total 521130 - Fringe Benefits - Vision Insurance					$294
2.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$45
2.85		Total 521150 - Fringe Benefits - Long-Term Disability					$596
2.85		Total 521160 - Fringe Benefits - Life Insurance					$944
1.00	18804	Professional Licenses	101000	3210136000	NR	NR	1,500
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,500
		Total MODELING SUPPORT & PROCESS IMPROVEMENT					$285,028

MODELING & SCIENTIFIC SUPPORT

SA12 MODEL MAINTENANCE & ENHANCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.03		Total 510100 - Salaries and Wages - Regular					$517,976
6.15		Total 520900 - FringeBenefits FICA Taxes Employer Share					$40,435
6.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$39,960
6.55		Total 521110 - Fringe Benefits - Medical Insurance					$59,050
6.55		Total 521120 - Fringe Benefits - Dental Insurance					$6,459
6.55		Total 521130 - Fringe Benefits - Vision Insurance					$675
6.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$99
6.55		Total 521150 - Fringe Benefits - Long-Term Disability					$1,369
6.55		Total 521160 - Fringe Benefits - Life Insurance					$2,128
		Total MODEL MAINTENANCE & ENHANCEMENT					$668,151

MODELING & SCIENTIFIC SUPPORT

SA13 MODEL IMPLEMENTATION & APPLICATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.54		Total	510100	-	Salaries and Wages - Regular					$460,165
5.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$35,924
5.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$35,501
6.05		Total	521110	-	Fringe Benefits - Medical Insurance					$54,543
6.05		Total	521120	-	Fringe Benefits - Dental Insurance					$5,967
6.05		Total	521130	-	Fringe Benefits - Vision Insurance					$622
5.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$89
6.05		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,266
6.05		Total	521160	-	Fringe Benefits - Life Insurance					$1,953
1.00	19767	Modeling Support				202000	3210136000	NR	NR	200,000
1.00	16387	Modeling Technical Review Support				101000	3210136000	NR	NR	30,000
2.00		Total	530900	-	Cont Serv - Professional					$230,000
		Total	MODEL IMPLEMENTATION & APPLICATION							$826,030

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.98		Total 510100 - Salaries and Wages - Regular					$44,865
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$3,502
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$3,461
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$9,015
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$986
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$209
1.00		Total 521160 - Fringe Benefits - Life Insurance					$318
1.00	18547	WQ P&S SCADA Repair Maint Contracts	101000	4513169200	NR	NR	7,500
1.00	15029	Platform/Intake Install & Repair	101000	4513169600	NR	NR	25,000
2.00		Total 530100 - Cont Serv - External Provider					$32,500
1.00	18794	WQM Maint/Repair Continuous Data Probes	101000	4513169200	NR	NR	4,000
1.00	214	WQM Maintenance/Repair Field Equipment	101000	4513169200	NR	NR	15,000
1.00	13826	DI/RO Water Sys Maintence - Okee WQ Lab	101000	4513169300	NR	NR	7,000
1.00	13827	WQM Equipment Maintenance & Repair	101000	4513169300	NR	NR	6,000
1.00	13200	WQM Equipment Maintenance and Repair	101000	4513169500	NR	NR	18,500
1.00	17002	WQM Equipment Maintenance & Repair	101000	4513169700	NR	NR	8,500
6.00		Total 530600 - Cont Serv - Maintenance and Repairs					$59,000
1.00	13828	Mail/Courier	101000	4513169300	NR	NR	15,000
1.00		Total 531200 - Cont Serv - Mail/Courier					$15,000

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	12183	Aircraft Fuel	101000	2110108500	NR	NR	119,160
.30		Total 540030 - Oper Expense - Inventory Other Fuels					$119,160
.40	15233	Engine Maintenance Manuals	101000	2110108500	NR	NR	320
.40		Total 541100 - Oper Expense - Books/Subscriptions					$320
1.00	219	WQM Uniforms	101000	4513169200	NR	NR	4,746
1.00	13830	WQM Uniforms	101000	4513169300	NR	NR	2,500
2.00		Total 541301 - Oper Expense - District Uniforms					$7,246
1.00	13833	WQM Sampling Equipment, Small Tools	101000	4513169200	NR	NR	3,000
1.00	13832	WQM Small Tools & Equipment	101000	4513169300	NR	NR	5,000
1.00	13850	WQM Small Tools & Equipment	101000	4513169500	NR	NR	3,500
1.00	17003	Small Tools & Equipment	101000	4513169700	NR	NR	4,000
4.00		Total 541400 - Oper Expense - Tools and Equipment					$15,500
1.00	19971	WQ P&S SCADA Repair Maint	101000	4513169200	NR	NR	7,500
1.00	20473	WQM Sonde Probe Parts & Supplies	101000	4513169200	NR	NR	10,000
1.00	17004	Field Parts and Supplies	101000	4513169700	NR	NR	7,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					$24,500
.10	12185	Parts & Supplies - P Card	101000	2110108500	NR	NR	5,390
1.00	215	WQM Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR	2,500
1.00	13212	WQM Parts, Supplies, & Expenses, Auto	101000	4513169500	NR	NR	2,000
2.10		Total 541502 - Oper Expense - Parts,Supp - Fleet					$9,890
1.00	18795	WQM Field Sup&Lab Stand Cont Data Probes	101000	4513169200	NR	NR	2,000
1.00	13199	WQM Field Supplies and Lab Standards	101000	4513169200	NR	NR	6,000
1.00	13829	WQM Field Supplies & Lab Standards	101000	4513169300	NR	NR	16,500
1.00	13222	WQM Field and Lab Supplies	101000	4513169500	NR	NR	4,000
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$28,500
1.00	13355	WQ Monitoring Office Supplies	101000	4513169100	NR	NR	6,000

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$6,000
1.00	15031	Bottled Water - Okee WQ Office	101000	4513169300	NR	NR	200
1.00		Total 541900 - Oper Expense - Other					$200
1.00	15988	Training & Conferences	101000	4513169100	NR	NR	3,226
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,226
1.00	15690	District Travel - Non Training FOC	101000	4513169100	NR	NR	12,000
1.00	15694	Travel	101000	4513169300	NR	NR	3,500
2.00		Total 542100 - Oper Expense - District Travel					$15,500
.10	14620	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	3,000
1.00	13831	Certified Quality Auditor	101000	4513169100	NR	NR	209
1.10		Total 542400 - Oper Expense - Professional Licenses					$3,209
1.00	18796	Replacement WQM Probes	401000	4513169200	NR	NR	35,000
1.00	18798	Replacement Field Display Unit	401000	4513169500	NR	NR	6,000
1.00	19227	Replacement Multiparameter Sonde	401000	4513169500	NR	NR	15,000
3.00		Total 589300 - Capital Outlay - Equipment					$56,000
		Total WATER QUALITY MONITORING OPERATIONS					$458,225

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.61		Total 510100 - Salaries and Wages - Regular					$867,013
16.95		Total 520900 - FringeBenefits FICA Taxes Employer Share					$67,684
16.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$66,889
18.95		Total 521110 - Fringe Benefits - Medical Insurance					$419,346
16.95		Total 521120 - Fringe Benefits - Dental Insurance					$16,812
16.95		Total 521130 - Fringe Benefits - Vision Insurance					$1,751
16.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$246
16.95		Total 521150 - Fringe Benefits - Long-Term Disability					$3,546
16.95		Total 521160 - Fringe Benefits - Life Insurance					$5,337
1.00	15033	Fish Coll Hg Comp Mon (Downstream)	101000	4513169400	NR	NR	22,860
1.00		Total 545010 - Oper Expense - Interagency State of FL					$22,860
1.00	13354	ENP SW Monitor & Marine Network Support	101000	4513169600	NR	NR	196,850
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$196,850
1.00	15030	NADP/MDN - Hg Deposition Comp Mon	101000	4513169400	NR	NR	33,816
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$33,816
		Total WATER QUALITY MONITORING - COMPLIANCE					$1,702,150

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
8.92		Total	510100	-	Salaries and Wages - Regular						$456,088
9.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$35,603
9.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$35,179
9.10		Total	521110	-	Fringe Benefits - Medical Insurance						$83,726
9.10		Total	521120	-	Fringe Benefits - Dental Insurance						$9,072
9.10		Total	521130	-	Fringe Benefits - Vision Insurance						$939
9.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$134
9.10		Total	521150	-	Fringe Benefits - Long-Term Disability						$1,902
9.10		Total	521160	-	Fringe Benefits - Life Insurance						$2,884
1.00	18548	Caloosahatchee RTU Maint/Repair (Contra				101000	5511184600	NR		NR	12,450
1.00		Total	530100	-	Cont Serv - External Provider						$12,450
1.00	17157	BB/Turkey Point Downstream WQ-Dade Cty				101000	4513169400	NR		NR	41,665
1.00		Total	545000	-	Oper Expense - Interagency Local						$41,665
		Total	WTR QUALITY MONITORING - MISSION DRIVEN								$679,642

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.01		Total 510100 - Salaries and Wages - Regular					$858,339
14.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					$67,005
14.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$66,213
14.30		Total 521110 - Fringe Benefits - Medical Insurance					$135,671
14.30		Total 521120 - Fringe Benefits - Dental Insurance					$14,496
14.30		Total 521130 - Fringe Benefits - Vision Insurance					$1,473
14.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$213
14.30		Total 521150 - Fringe Benefits - Long-Term Disability					$2,988
14.30		Total 521160 - Fringe Benefits - Life Insurance					$4,611
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$128,340
1.00	14364	Autoclave Maintenance	101000	4511167100	NR	NR	4,800
1.00	13838	DI/RO Water System Maintenance	101000	4511167100	NR	NR	8,700
1.00	13841	Maint & Repair of Misc Lab Equipment	101000	4511167100	NR	NR	26,000
1.00	13842	Spectrometers Maintenance	101000	4511167100	NR	NR	12,000
1.00	18364	Universal Lab Equipment Maint Contract	101000	4511167100	NR	NR	23,500
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$75,000
1.00	15026	Hazardous Waste Disposal	101000	4511167100	NR	NR	1,500
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,500
1.00	13844	Lab Coats	101000	4511167100	NR	NR	2,080
1.00		Total 541301 - Oper Expense - District Uniforms					$2,080
1.00	17036	Gasses for Lab Instrumentation	101000	4511167100	NR	NR	10,000

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13849	Lab P/S Operations	101000	4511167100	NR	NR	5,040
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$15,040
1.00	218	Office Supplies	101000	4511167100	NR	NR	3,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,500
1.00	17038	Fees for Lab Perfrmnc Evaluation Studies	101000	4511167100	NR	NR	12,100
1.00		Total 543300 - Oper Expense - Other Fees					$12,100
1.00	217	Lab Permits & Certifications	101000	4511167100	NR	NR	2,500
1.00		Total 543301 - Oper Expense - Permits & Fees					$2,500
1.00	20533	Replacement Dishwasher	401000	4511167100	NR	NR	52,300
1.00		Total 589300 - Capital Outlay - Equipment					$52,300
1.00	19229	Replacement Refrig. Equipment	401000	4511167100	NR	NR	6,500
1.00	19228	Replacement TOC analyzer	401000	4511167100	NR	NR	34,000
2.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$40,500
		Total ANALYTICAL SERVICES OPERATIONS					$1,483,869

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.88		Total 510100 - Salaries and Wages - Regular						$322,151
6.00		Total 520900 - FringeBenefits FICA Taxes Employer Share						$25,147
6.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$24,851
6.00		Total 521110 - Fringe Benefits - Medical Insurance						$54,093
6.00		Total 521120 - Fringe Benefits - Dental Insurance						$5,916
6.00		Total 521130 - Fringe Benefits - Vision Insurance						$618
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$92
6.00		Total 521150 - Fringe Benefits - Long-Term Disability						$1,254
6.00		Total 521160 - Fringe Benefits - Life Insurance						$1,995
1.00	16362	Lab P/S Regional Compliance	101000	4511167100	NR		NR	72,682
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory						$72,682
1.00	14659	EVPA Lab Anlys-Inorganics-Water	101000	4511167100	NR		NR	500
1.00	14660	EVPA Lab Anlys-Organics-Sediment	101000	4511167100	NR		NR	15,000
1.00	14366	Regional Comp Lab Anlys Hg - Water	101000	4511167100	NR		NR	5,000
1.00	14657	Regional Mon Lab Anlys-Organics-Sediment	101000	4511167100	NR		NR	50,000
1.00	14655	Regional Mon Lab Anlys-Organics-Water	101000	4511167100	NR		NR	110,000
5.00		Total 545010 - Oper Expense - Interagency State of FL						$180,500
		Total ANALYTICAL SERVICES - COMPLIANCE						$689,299

MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.49		Total 510100 - Salaries and Wages - Regular					$289,944
5.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					$22,634
5.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$22,366
5.60		Total 521110 - Fringe Benefits - Medical Insurance					$50,483
5.60		Total 521120 - Fringe Benefits - Dental Insurance					$5,521
5.60		Total 521130 - Fringe Benefits - Vision Insurance					$579
5.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$88
5.60		Total 521150 - Fringe Benefits - Long-Term Disability					$1,172
5.60		Total 521160 - Fringe Benefits - Life Insurance					$1,863
1.00	17043	Lab P/S Regional Monitoring	101000	4511167100	NR	NR	25,463
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$25,463
		Total ANALYTICAL SERVICES - MISSION DRIVEN					$420,113

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.76		Total 510100 - Salaries and Wages - Regular					$894,465
11.98		Total 520900 - FringeBenefits FICA Taxes Employer Share					$69,698
12.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$69,005
12.00		Total 521110 - Fringe Benefits - Medical Insurance					$111,559
12.00		Total 521120 - Fringe Benefits - Dental Insurance					$12,032
12.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,237
12.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$190
12.00		Total 521150 - Fringe Benefits - Long-Term Disability					$2,508
12.00		Total 521160 - Fringe Benefits - Life Insurance					$4,108
1.00	13142	Books & Reference Materials	101000	4512168100	NR	NR	200
1.00	13823	Subscription/Magazine	101000	4512168100	NR	NR	179
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$379
1.00	13143	Office Supplies	101000	4512168100	NR	NR	2,300
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,300
1.00	15686	Travel - Field/Business	101000	4512168100	NR	NR	300
1.00		Total 542100 - Oper Expense - District Travel					$300
1.00	13824	Amer Society Remote Sens	101000	4512168100	NR	NR	355
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$355
1.00	17050	FL PE Renewals, GIS Certification	101000	4512168100	NR	NR	120
1.00		Total 542400 - Oper Expense - Professional Licenses					$120

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total ASSESSMENT & REPORTING - COMPLIANCE					$1,168,256

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION & TOC SUPPORT

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
3.97		Total	510100	- Salaries and Wages - Regular						$353,552
4.05		Total	520900	- FringeBenefits FICA Taxes Employer Share						$27,589
4.05		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$27,275
4.05		Total	521110	- Fringe Benefits - Medical Insurance						$39,218
4.05		Total	521120	- Fringe Benefits - Dental Insurance						$4,157
4.05		Total	521130	- Fringe Benefits - Vision Insurance						$415
4.05		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$67
4.05		Total	521150	- Fringe Benefits - Long-Term Disability						$846
4.05		Total	521160	- Fringe Benefits - Life Insurance						$1,402
1.00	19244	Business Travel			101000	3310139000	NR		NR	2,000
1.00		Total	542100	- Oper Expense - District Travel						$2,000
		Total		ENVIRONMENTAL LITIGATION & TOC SUPPORT						$456,521

MODELING & SCIENTIFIC SUPPORT

SB54 SOUTH FL ENVIRONMENTAL REPORT PRODUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.06		Total 510100 - Salaries and Wages - Regular					$147,770
2.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$11,535
2.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$11,398
2.10		Total 521110 - Fringe Benefits - Medical Insurance					$18,932
2.10		Total 521120 - Fringe Benefits - Dental Insurance					$2,072
2.10		Total 521130 - Fringe Benefits - Vision Insurance					$214
2.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$34
2.10		Total 521150 - Fringe Benefits - Long-Term Disability					$439
2.10		Total 521160 - Fringe Benefits - Life Insurance					$725
1.00	18375	SFER Peer Review	101000	4512168100	NR	NR	19,800
1.00		Total 530900 - Cont Serv - Professional					$19,800
		Total SOUTH FL ENVIRONMENTAL REPORT PRODUCTION					$212,919

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.78		Total 510100 - Salaries and Wages - Regular					$82,335
.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					$6,427
.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$6,351
.80		Total 521110 - Fringe Benefits - Medical Insurance					$7,212
.80		Total 521120 - Fringe Benefits - Dental Insurance					$789
.80		Total 521130 - Fringe Benefits - Vision Insurance					$82
.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$13
.80		Total 521150 - Fringe Benefits - Long-Term Disability					$167
.80		Total 521160 - Fringe Benefits - Life Insurance					$276
		Total SCIENTIFIC DATA MANAGEMENT					$103,652

MODELING & SCIENTIFIC SUPPORT

SZ00 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.70		Total 510100 - Salaries and Wages - Regular						$378,556
4.80		Total 520900 - FringeBenefits FICA Taxes Employer Share						$29,552
4.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$29,203
4.80		Total 521110 - Fringe Benefits - Medical Insurance						$48,678
4.80		Total 521120 - Fringe Benefits - Dental Insurance						$5,049
4.80		Total 521130 - Fringe Benefits - Vision Insurance						$496
4.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$74
4.80		Total 521150 - Fringe Benefits - Long-Term Disability						$1,004
4.80		Total 521160 - Fringe Benefits - Life Insurance						$1,645
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$57,090
.12	15316	Claims Handling Fee	601000	2114308300	NR		NR	11,578
.12	15824	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR		NR	1,200
.12	15269	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR		NR	2,160
.36		Total 530100 - Cont Serv - External Provider						$14,938
1.00	14662	Journals/Books	101000	3210136000	NR		NR	500
1.00	16348	Books & Reference Materials	101000	4510166000	NR		NR	300
2.00		Total 541100 - Oper Expense - Books/Subscriptions						$800
1.00	14663	Printing parts, supplies	101000	3210136000	NR		NR	8,441
1.00		Total 541500 - Oper Expense - Parts and Supplies						$8,441
1.00	187	Office Supplies	101000	4510166000	NR		NR	500

MODELING & SCIENTIFIC SUPPORT

SZ00 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$500
.12	15814	Helicoptor Insurance	601000	2114308300	NR	NR	24,000
.12		Total 541830 - Oper Expense - Insurance Premiums Other Property					$24,000
1.00	15985	Training & Conferences	101000	3210136000	NR	NR	9,348
1.00	15905	Training & Conferences	101000	4510166000	NR	NR	2,621
2.00		Total 542000 - Oper Expense - Conference Registrations					$11,969
1.00	15818	Travel - Business	101000	3210136000	NR	NR	7,362
1.00	15632	Travel (Non-Training/Conf)	101000	4510166000	NR	NR	2,000
2.00		Total 542100 - Oper Expense - District Travel					$9,362
1.00	14664	Dues and Memberships	101000	3210136000	NR	NR	250
1.00	13211	Ecol Soc Amer,Amer Soc Quality	101000	4510166000	NR	NR	239
1.00	18801	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	4513169600	NR	NR	235
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$724
1.00	13210	Ecological Society Of America	101000	4510166000	NR	NR	290
1.00		Total 542400 - Oper Expense - Professional Licenses					$290
		Total PROGRAM SUPPORT					$622,371

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.78		Total 510100 - Salaries and Wages - Regular					$925,008
11.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$72,207
11.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$71,359
12.15		Total 521110 - Fringe Benefits - Medical Insurance					$130,817
11.15		Total 521120 - Fringe Benefits - Dental Insurance					$10,993
11.15		Total 521130 - Fringe Benefits - Vision Insurance					$1,148
11.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$176
11.15		Total 521150 - Fringe Benefits - Long-Term Disability					$2,331
11.15		Total 521160 - Fringe Benefits - Life Insurance					$3,796
.12	19095	ABAP/Workflow	101000	2210112000	NR	NR	26,506
.12	18478	BW/Business Intelligence	101000	2210112000	NR	NR	27,710
.12	19801	BW/Business Intelligence	101000	2210112000	NR	NR	27,469
.12	18479	Financials	101000	2210112000	NR	NR	34,939
.12	19802	HR/Payroll	101000	2210112000	NR	NR	34,939
.12	18191	HR/Payroll	101000	2210112000	NR	NR	30,120
.72		Total 530107 - Cont Serv - IT Consulting Services (OPS)					$181,683
.12	12862	Copier/Printer Lease	101000	2210112000	NR	NR	40,620
.12		Total 530117 - Cont Serv - Copier Services					$40,620
.12	20453	IT Consulting	101000	2210112000	NR	NR	27,000
.12	19096	IT Security Outsourcing	101000	2210112000	NR	NR	13,920
.24		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$40,920
.12	16263	BT Conferencing	101000	2210112000	NR	NR	4,556

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.12	16257	Cisco Systems Hardware	101000	2210112000	NR	NR	27,009
.12	18691	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	14,471
.12	16261	Servers & Storage	101000	2210112000	NR	NR	7,946
.12	16262	Sun Microsystems	101000	2210112000	NR	NR	36,563
.60		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$90,545
.12	16267	Adobe Software	101000	2210112000	NR	NR	6,630
.12	16275	Autodesk VIP Program	101000	2210112000	NR	NR	4,685
.12	16282	Autonomy	101000	2210112000	NR	NR	3,974
1.00	17130	Chemware Horizon Support	101000	2210112000	NR	NR	41,240
.12	16271	Cisco Systems	101000	2210112000	NR	NR	6,304
.12	18470	Clearwell Appliance	101000	2210112000	NR	NR	6,594
.12	16276	DSI Software	101000	2210112000	NR	NR	5,213
.12	16277	EMC - Documentum	101000	2210112000	NR	NR	3,975
.33	16756	ESRI Software Maintenance	101000	2210112000	NR	NR	135,448
.12	18549	Google Search Engine	101000	2210112000	NR	NR	10,800
.12	16280	Harris Corp	101000	2210112000	NR	NR	9,720
.12	16269	Help Desk Software	101000	2210112000	NR	NR	8,185
.12	16284	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	96,000
.12	16283	Microsoft Premier Support	101000	2210112000	NR	NR	7,770
.12	16285	NetIQ	101000	2210112000	NR	NR	7,537
.12	16286	New Software Maintenance	101000	2210112000	NR	NR	10,200
.12	18338	Oracle Software Maintenance	101000	2210112000	NR	NR	106,717
.12	17131	Redhat Software Maint	101000	2210112000	NR	NR	2,239
.12	17374	SAP Software Maintenance	101000	2210112000	NR	NR	71,040
.12	16289	Software Maintenance - Other	101000	2210112000	NR	NR	85,418
.12	18469	Symantec Antivirus	101000	2210112000	NR	NR	4,389
.12	16270	Symantec Veritas	101000	2210112000	NR	NR	24,996
.12	16281	VMWare	101000	2210112000	NR	NR	8,507
3.85		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$667,581
.12	14672	PC Lease	101000	2210112000	NR	NR	51,600
.12	18980	SECURITY WEAVER	101000	2210112000	NR	NR	5,400
.24		Total 541600 - Oper Expense - Rent/Lease Equipment					$57,000
.12	16906	Cellular Voice & Data	101000	2211113000	NR	NR	39,120

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.12		Total 543501 - Oper Expense - Cell Phones					$39,120
.12	16058	Internet (T3/DS3)	101000	2211113000	NR	NR	24,480
.12	12213	Local & Long Distance Service	101000	2211113000	NR	NR	59,760
.24		Total 543700 - Oper Expense - Utilities					$84,240
		Total MODELING & SCIENTIFIC SUPPORT - IT SUPPORT					$2,419,544

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.70		Total 510100 - Salaries and Wages - Regular						$599,134
4.80		Total 520900 - FringeBenefits FICA Taxes Employer Share						$46,768
4.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$46,217
5.80		Total 521110 - Fringe Benefits - Medical Insurance						$77,959
5.80		Total 521120 - Fringe Benefits - Dental Insurance						$7,226
5.80		Total 521130 - Fringe Benefits - Vision Insurance						$596
4.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$77
5.80		Total 521150 - Fringe Benefits - Long-Term Disability						$1,211
5.80		Total 521160 - Fringe Benefits - Life Insurance						$1,662
1.00	18811	Conferences, Fairs, Exhibits	101000	6010230000	NR		NR	2,000
1.00		Total 530830 - Cont Serv - Conf, Fairs & Exhibits						$2,000
1.00	14519	Books / Subscriptions / References	101000	6010230000	NR		NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$500
1.00	13742	Office Supplies	101000	1010100000	NR		NR	1,500
1.00	13221	Office Supplies	101000	6010230000	NR		NR	2,500
2.00		Total 541510 - Oper Expense - Parts,Supp - Office						$4,000
1.00	18394	Training & Conferences	101000	6010230000	NR		NR	1,700
1.00		Total 542000 - Oper Expense - Conference Registrations						$1,700
1.00	15799	District Travel	101000	1010100000	NR		NR	20,400
1.00	13944	Business Travel	101000	6010230000	NR		NR	3,500

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00		Total 542100 - Oper Expense - District Travel						$23,900
1.00	17382	Dues & Memberships	101000	6010230000	NR		NR	165
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees						$165
		Total AGENCY MANAGEMENT & COORDINATION						$813,115

MISSION SUPPORT

MA20 MANAGE DISTRICT INVESTMENTS & DEBT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.98		Total 510100 - Salaries and Wages - Regular					$67,492
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$5,268
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,206
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$9,015
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$986
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$209
1.00		Total 521160 - Fringe Benefits - Life Insurance					$345
1.00	17162	Bloomberg Subscription	101000	2112110000	NR	NR	24,600
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$24,600
1.00	17046	Sympro Maintenance	101000	2112110000	NR	NR	8,000
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$8,000
1.00	14669	DAC Registration	101000	2112110000	NR	NR	2,400
1.00		Total 543300 - Oper Expense - Other Fees					$2,400
		Total MANAGE DISTRICT INVESTMENTS & DEBT					$123,640

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
20.14		Total 510100 - Salaries and Wages - Regular						$1,648,901
20.55		Total 520900 - FringeBenefits FICA Taxes Employer Share						$128,718
20.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$126,973
20.65		Total 521110 - Fringe Benefits - Medical Insurance						$208,458
20.65		Total 521120 - Fringe Benefits - Dental Insurance						$21,673
20.65		Total 521130 - Fringe Benefits - Vision Insurance						$2,128
20.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$327
20.65		Total 521150 - Fringe Benefits - Long-Term Disability						$4,319
20.65		Total 521160 - Fringe Benefits - Life Insurance						$7,025
1.00	200	Legal Notices - Advertisements	101000	1310105000	NR		NR	25,000
1.00		Total 530105 - Cont Serv - Advertising Services						$25,000
1.00	16749	Legal Fees	101000	1310105000	NR		NR	225,000
1.00		Total 530111 - Cont Serv - Legal Services						$225,000
1.00	17459	Science & Technical Support	101000	1310105000	NR		NR	100,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services						$100,000
1.00	13816	Courier Services	101000	1310105000	NR		NR	2,000
1.00	9	Court Reporter Services - General	101000	1310105000	NR		NR	45,000
1.00	15226	Investigative Services	101000	1310105000	NR		NR	500
1.00	15227	Litigation Copying - General	101000	1310105000	NR		NR	6,000
1.00	13815	Mediation Services	101000	1310105000	NR		NR	7,504
1.00	13750	Online Research (Westlaw, Lexis)	101000	1310105000	NR		NR	43,800
1.00	15225	PACER	101000	1310105000	NR		NR	1,200

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13749	Process Servers - General	101000	1310105000	NR	NR	6,000
1.00	13929	Recording Costs & Court Fees	101000	1310105000	NR	NR	3,000
1.00	15228	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	2,000
10.00		Total 530900 - Cont Serv - Professional					$117,004
1.00	13928	Legal Library Reference Materials	101000	1310105000	NR	NR	25,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$25,000
1.00	201	Office Supplies	101000	1310105000	NR	NR	8,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$8,000
1.00	15994	Training & Conferences	101000	1310105000	NR	NR	14,738
1.00		Total 542000 - Oper Expense - Conference Registrations					$14,738
1.00	15886	Business Travel	101000	1310105000	NR	NR	15,757
1.00		Total 542100 - Oper Expense - District Travel					$15,757
1.00	209	FL Bar Dues & Memberships	101000	1310105000	NR	NR	12,765
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$12,765
1.00	19944	Other Fees	101000	1310105000	NR	NR	2,000
1.00		Total 543300 - Oper Expense - Other Fees					$2,000
		Total LEGAL SERVICES					$2,693,786

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.90		Total 510100 - Salaries and Wages - Regular						$430,022
5.00		Total 520900 - FringeBenefits FICA Taxes Employer Share						$33,568
5.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$33,174
5.00		Total 521110 - Fringe Benefits - Medical Insurance						$51,831
5.00		Total 521120 - Fringe Benefits - Dental Insurance						$5,327
5.00		Total 521130 - Fringe Benefits - Vision Insurance						$515
5.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$80
5.00		Total 521150 - Fringe Benefits - Long-Term Disability						$1,045
5.00		Total 521160 - Fringe Benefits - Life Insurance						$1,725
1.00	16774	Supplemental Investigator Services	101000	1210104000	NR		NR	14,934
1.00		Total 530100 - Cont Serv - External Provider						$14,934
1.00	7	Independent Audit Svcs-GPFS	101000	1210104000	NR		NR	162,000
1.00		Total 530900 - Cont Serv - Professional						$162,000
1.00	14638	Books & Reference Materials	101000	1210104000	NR		NR	300
1.00	12211	Subscriptions & Newspapers	101000	1210104000	NR		NR	300
2.00		Total 541100 - Oper Expense - Books/Subscriptions						$600
1.00	224	Office Equipment	101000	1210104000	NR		NR	1,500
1.00		Total 541400 - Oper Expense - Tools and Equipment						$1,500
1.00	199	Office Supplies	101000	1210104000	NR		NR	1,700
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$1,700

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15993	Training & Conferences	101000	1210104000	NR	NR	7,500
1.00		Total 542000 - Oper Expense - Conference Registrations					$7,500
1.00	15870	Conf. Registrations	101000	1210104000	NR	NR	3,500
1.00	15869	District Travel	101000	1210104000	NR	NR	3,500
2.00		Total 542100 - Oper Expense - District Travel					$7,000
1.00	197	Dues & Memberships	101000	1210104000	NR	NR	1,960
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,960
1.00	198	Professional Licenses	101000	1210104000	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,000
		Total PERFORM AUDITS & INVESTIGATIONS					$755,481

MISSION SUPPORT

MB12 BUDGET DEVELOPMENT & REPORTING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
22.79		Total	510100	-	Salaries and Wages - Regular					$1,669,015
23.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$130,283
23.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$128,219
26.25		Total	521110	-	Fringe Benefits - Medical Insurance					$789,934
24.25		Total	521120	-	Fringe Benefits - Dental Insurance					$25,896
24.25		Total	521130	-	Fringe Benefits - Vision Insurance					$2,498
23.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$368
24.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$5,069
24.25		Total	521160	-	Fringe Benefits - Life Insurance					$7,946
1.00	13946	Books and Reference Materials				101000	1012502000	NR	NR	500
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$500
1.00	230	Parts, Supplies & Expense - Office				101000	1012502000	NR	NR	2,500
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$2,500
1.00	13362	Advertising Expenses/Services				101000	1012502000	NR	NR	45,000
1.00		Total	541900	-	Oper Expense - Other					$45,000
1.00	15998	Training & Conferences				101000	1012502000	NR	NR	1,002
1.00		Total	542000	-	Oper Expense - Conference Registrations					$1,002
1.00	15892	Business Travel				101000	1012502000	NR	NR	1,699
1.00		Total	542100	-	Oper Expense - District Travel					$1,699

MISSION SUPPORT

MB12 BUDGET DEVELOPMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total BUDGET DEVELOPMENT & REPORTING					$2,809,929

MISSION SUPPORT

MB13 STRATEGIC PLANNING & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.74		Total 510100 - Salaries and Wages - Regular					$66,151
.75		Total 520900 - FringeBenefits FICA Taxes Employer Share					$5,164
.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,103
.75		Total 521110 - Fringe Benefits - Medical Insurance					$6,762
.75		Total 521120 - Fringe Benefits - Dental Insurance					$739
.75		Total 521130 - Fringe Benefits - Vision Insurance					$78
.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$12
.75		Total 521150 - Fringe Benefits - Long-Term Disability					$157
.75		Total 521160 - Fringe Benefits - Life Insurance					$259
		Total STRATEGIC PLANNING & REPORTING					$84,425

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
10.78		Total	510100	-	Salaries and Wages - Regular						$634,691
11.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$49,545
11.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$48,961
11.00		Total	521110	-	Fringe Benefits - Medical Insurance						$102,610
11.00		Total	521120	-	Fringe Benefits - Dental Insurance						$11,048
11.00		Total	521130	-	Fringe Benefits - Vision Insurance						$1,133
11.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$160
11.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$2,299
11.00		Total	521160	-	Fringe Benefits - Life Insurance						$3,443
1.00	15789	Procurement Card Compliance Audit				101000	2410120100	NR		NR	5,250
1.00		Total	530100	-	Cont Serv - External Provider						$5,250
1.00	13367	Books & Reference Mat(FAR, DFAR, etc.)				101000	2410120100	NR		NR	400
1.00		Total	541100	-	Oper Expense - Books/Subscriptions						$400
1.00	13368	Office Supplies				101000	2410120100	NR		NR	9,596
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$9,596
1.00	14362	Solicitation Advertising				101000	2410120100	NR		NR	45,500
1.00		Total	541900	-	Oper Expense - Other						$45,500
1.00	16000	Training & Conferences				101000	2410120100	NR		NR	9,500
1.00		Total	542000	-	Oper Expense - Conference Registrations						$9,500

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15802	District Business Travel	101000	2410120100	NR	NR	1,050
1.00		Total 542100 - Oper Expense - District Travel					$1,050
1.00	13369	Memberships	101000	2410120100	NR	NR	4,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$4,000
		Total PURCHASING SERVICES					$929,186

MISSION SUPPORT

MB21 CONTRACT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.78		Total 510100 - Salaries and Wages - Regular					$699,891
11.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$54,633
11.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$53,993
12.00		Total 521110 - Fringe Benefits - Medical Insurance					$111,491
12.00		Total 521120 - Fringe Benefits - Dental Insurance					$12,027
12.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,236
11.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$173
12.00		Total 521150 - Fringe Benefits - Long-Term Disability					$2,508
12.00		Total 521160 - Fringe Benefits - Life Insurance					$3,748
		Total CONTRACT SERVICES					$939,700

MISSION SUPPORT

MB22 SMALL BUSINESS ENTERPRISE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.98		Total 510100 - Salaries and Wages - Regular					$64,067
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$5,001
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,942
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$9,015
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$986
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$209
1.00		Total 521160 - Fringe Benefits - Life Insurance					$345
		Total SMALL BUSINESS ENTERPRISE					$84,684

MISSION SUPPORT

MB23 VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.98		Total 510100 - Salaries and Wages - Regular					$44,029
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$3,437
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$3,397
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$9,015
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$986
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$14
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$209
1.00		Total 521160 - Fringe Benefits - Life Insurance					$311
		Total VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT					$61,501

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
14.39		Total 510100 - Salaries and Wages - Regular						$1,012,190
14.68		Total 520900 - FringeBenefits FICA Taxes Employer Share						$79,014
14.68		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$78,082
14.68		Total 521110 - Fringe Benefits - Medical Insurance						$139,096
14.68		Total 521120 - Fringe Benefits - Dental Insurance						$14,872
14.68		Total 521130 - Fringe Benefits - Vision Insurance						$1,512
14.68		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$227
14.68		Total 521150 - Fringe Benefits - Long-Term Disability						$3,068
14.68		Total 521160 - Fringe Benefits - Life Insurance						$4,905
1.00	18812	GFOA Certificate Fee	101000	2112110000	NR		NR	900
1.00		Total 530900 - Cont Serv - Professional						$900
1.00	14658	GASB 45 Actuarial Services	101000	2112110000	NR		NR	11,000
1.00		Total 537800 - Cont Serv - Actuarial Services						$11,000
1.00	161	Acct Pronouncement Books and Ref	101000	2112110000	NR		NR	2,040
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$2,040
.50	13360	Office Supplies	101000	2112110000	NR		NR	2,812
.50		Total 541500 - Oper Expense - Parts and Supplies						$2,812
1.00	15997	Training & Conferences	101000	2112110000	NR		NR	6,661
1.00		Total 542000 - Oper Expense - Conference Registrations						$6,661

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	15813	District Travel	101000	2112110000	NR	NR	6,428
.80		Total 542100 - Oper Expense - District Travel					$6,428
1.00	12883	Professional Memberships	101000	2112110000	NR	NR	2,450
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,450
1.00	159	Professional Licenses	101000	2112110000	NR	NR	750
1.00		Total 542400 - Oper Expense - Professional Licenses					$750
		Total COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)					$1,366,007

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
6.53		Total	510100	-	Salaries and Wages - Regular						$286,995
6.66		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$22,404
6.66		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$22,140
6.66		Total	521110	-	Fringe Benefits - Medical Insurance						$60,040
6.66		Total	521120	-	Fringe Benefits - Dental Insurance						$6,567
6.66		Total	521130	-	Fringe Benefits - Vision Insurance						$686
6.66		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$90
6.66		Total	521150	-	Fringe Benefits - Long-Term Disability						$1,392
6.66		Total	521160	-	Fringe Benefits - Life Insurance						$1,963
1.00	15810	Check Printers Service Agreement				101000	2112110000	NR		NR	4,811
1.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware						$4,811
1.00	16379	Check Printer Software Maint				101000	2112110000	NR		NR	1,296
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software						$1,296
.50	13360	Office Supplies				101000	2112110000	NR		NR	2,812
.50		Total	541500	-	Oper Expense - Parts and Supplies						$2,812
.20	15813	District Travel				101000	2112110000	NR		NR	1,607
.20		Total	542100	-	Oper Expense - District Travel						$1,607
1.00	18813	Monthly Bankcard Fee				101000	2112110000	NR		NR	500
1.00		Total	543300	-	Oper Expense - Other Fees						$500

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total ACCOUNTS PAYABLE PROCESS					$413,303

MISSION SUPPORT

MB32 ACCOUNTS RECEIVABLE PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.63		Total 510100 - Salaries and Wages - Regular					$62,364
1.66		Total 520900 - FringeBenefits FICA Taxes Employer Share					$4,868
1.66		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,810
1.66		Total 521110 - Fringe Benefits - Medical Insurance					$14,965
1.66		Total 521120 - Fringe Benefits - Dental Insurance					$1,636
1.66		Total 521130 - Fringe Benefits - Vision Insurance					$171
1.66		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$20
1.66		Total 521150 - Fringe Benefits - Long-Term Disability					$347
1.66		Total 521160 - Fringe Benefits - Life Insurance					$442
		Total ACCOUNTS RECEIVABLE PROCESS					$89,623

MISSION SUPPORT

MB40 FIXED ASSET INVENTORY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.94		Total 510100 - Salaries and Wages - Regular					$153,960
3.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$12,019
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$11,877
3.00		Total 521110 - Fringe Benefits - Medical Insurance					$27,045
3.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,958
3.00		Total 521130 - Fringe Benefits - Vision Insurance					$309
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$47
3.00		Total 521150 - Fringe Benefits - Long-Term Disability					$627
3.00		Total 521160 - Fringe Benefits - Life Insurance					$1,008
1.00	13141	Uniforms	101000	2111109500	NR	NR	150
1.00	185	Auction Vehicles Preparation	101000	2112110000	NR	NR	1,500
2.00		Total 541400 - Oper Expense - Tools and Equipment					$1,650
1.00	184	Maintenance & Repair Suppllies	101000	2111109500	NR	NR	412
1.00		Total 541500 - Oper Expense - Parts and Supplies					$412
1.00	15991	Training & Conferences	101000	2111109500	NR	NR	1,751
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,751
1.00	15878	Business Travel	101000	2111109500	NR	NR	268
1.00		Total 542100 - Oper Expense - District Travel					$268
		Total FIXED ASSET INVENTORY					$213,931

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.82		Total 510100 - Salaries and Wages - Regular					$524,052
9.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$40,909
9.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$40,426
10.00		Total 521110 - Fringe Benefits - Medical Insurance					$114,151
9.00		Total 521120 - Fringe Benefits - Dental Insurance					$9,271
9.00		Total 521130 - Fringe Benefits - Vision Insurance					$927
9.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$136
9.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,881
9.00		Total 521160 - Fringe Benefits - Life Insurance					$2,956
1.00	15234	Move Employee Personal Effects - HQ	101000	2111109200	NR	NR	20,000
1.00	15235	Moving/Systems Furniture Installation	101000	2111109200	NR	NR	40,000
2.00		Total 530100 - Cont Serv - External Provider					$60,000
1.00	18837	FOC Maintenance Tech	101000	2111109200	NR	NR	96,000
1.00	14627	HQ Maintenance Contract	101000	2111109200	NR	NR	96,000
2.00		Total 530190 - Cont Serv - External Provider (OPS)					$192,000
1.00	19273	B-204 Okee WQM Paint Building Exterior	101000	2111109200	NR	NR	5,000
1.00	19257	B-3 Roof Restoration	101000	2111109200	NR	NR	50,000
1.00	18836	B-374 Diesel Fuel Cleaning	101000	2111109200	NR	NR	750
1.00	18835	B-374 Environmental Lab BMS Maint	101000	2111109200	NR	NR	12,000
1.00	18834	B-374 Environmental Lab Elevator Maint	101000	2111109200	NR	NR	5,000
1.00	13175	B-374 Environmental Lab Mat Service	101000	2111109200	NR	NR	1,975
1.00	228	B-374 Environmental Lab Pest control	101000	2111109200	NR	NR	2,500
1.00	18	B-374 Generator Maintenance	101000	2111109200	NR	NR	3,500

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15245	B1 Building Envelope Repairs	101000	2111109200	NR	NR	5,000
1.00	41	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	5,000
1.00	20265	Dupuis Septic Tank Replacement	101000	2111109200	NR	NR	25,000
1.00	19274	EOC Raised Access Flor Repair	101000	2111109200	NR	NR	40,000
1.00	13952	EOC UPS Maintenance	101000	2111109200	NR	NR	14,000
1.00	14626	EOC Well Maintenance	101000	2111109200	NR	NR	1,540
1.00	74	Environmental Lab Acid Tank Cleaning	101000	2111109200	NR	NR	2,100
1.00	13822	Environmental Lab Electrical Contractor	101000	2111109200	NR	NR	4,900
1.00	13174	Environmental Lab General Maintenance	101000	2111109200	NR	NR	21,000
1.00	23	Environmental Lab HVAC Maintenance	101000	2111109200	NR	NR	22,000
1.00	226	Environmental Lab NFPA Code Compliance	101000	2111109200	NR	NR	1,750
1.00	15846	FOC BMS Maintenance	101000	2111109200	NR	NR	5,000
1.00	13176	FOC Electrical Contractor	101000	2111109200	NR	NR	14,000
1.00	13177	FOC Elevator Maintenance	101000	2111109200	NR	NR	3,000
1.00	13178	FOC General Maintenance	101000	2111109200	NR	NR	30,850
1.00	12876	FOC Generator Maintenance Service	101000	2111109200	NR	NR	3,500
1.00	12187	FOC HVAC Service	101000	2111109200	NR	NR	22,400
1.00	13356	FOC Ice Machine Maintenance	101000	2111109200	NR	NR	2,450
1.00	12869	FOC Landscape	101000	2111109200	NR	NR	21,000
1.00	13179	FOC Maintenance Contract	101000	2111109200	NR	NR	45,500
1.00	12188	FOC NFPA Code Compliance	101000	2111109200	NR	NR	4,200
1.00	13180	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR	2,450
1.00	12186	FOC Pest Control	101000	2111109200	NR	NR	2,800
1.00	20513	General Maintenance Projects	101000	2111109200	NR	NR	8,000
1.00	17	HQ - Generator Maintenance Service	101000	2111109200	NR	NR	19,460
1.00	20474	HQ B-1 Air Handler Restorations (2)	101000	2111109200	NR	NR	50,000
1.00	13711	HQ BMS Maintenance	101000	2111109200	NR	NR	24,500
1.00	12866	HQ Cafeteria Maintenance	101000	2111109200	NR	NR	13,500
1.00	16536	HQ Carpet Cleaning	101000	2111109200	NR	NR	35,000
1.00	14635	HQ Construction Projects	101000	2111109200	NR	NR	20,000
1.00	13953	HQ Cooling Tower Treatment Chemicals	101000	2111109200	NR	NR	6,000
1.00	12874	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR	8,800
1.00	109	HQ Electrical Contractor	101000	2111109200	NR	NR	35,000
1.00	13710	HQ Elevator Service	101000	2111109200	NR	NR	11,750
1.00	27	HQ Energy Mgmt System Upgrades	101000	2111109200	NR	NR	14,000
1.00	30	HQ General Maintenance Projects	101000	2111109200	NR	NR	48,390
1.00	12872	HQ HVAC Repairs	101000	2111109200	NR	NR	30,000
1.00	32	HQ HVAC Service Agreements	101000	2111109200	NR	NR	55,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	26	HQ Landscape Maintenance	101000	2111109200	NR	NR	67,350
1.00	28	HQ Mat Cleaning Service	101000	2111109200	NR	NR	3,000
1.00	24	HQ NFPA Code Compliance	101000	2111109200	NR	NR	10,000
1.00	29	HQ Parking Lot Maintenance Service	101000	2111109200	NR	NR	16,800
1.00	227	HQ Pest Control	101000	2111109200	NR	NR	14,000
1.00	31	HQ Plumbing Repairs	101000	2111109200	NR	NR	7,000
1.00	15239	HQ Pressure Cleaning Services	101000	2111109200	NR	NR	6,100
1.00	166	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	7,000
1.00	25	HQ Roof Maintenance	101000	2111109200	NR	NR	7,500
1.00	18874	HQ VAV Replacements	101000	2111109200	NR	NR	17,500
1.00	19247	HQ VAV Replacements	101000	2111109200	NR	NR	89,000
1.00	14636	Health Safety Corrections	101000	2111109200	NR	NR	6,300
1.00	14633	Okee WQM - Water Treatment	101000	2111109200	NR	NR	1,050
1.00	14632	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	1,750
1.00	14631	Okee WQM General Maintenance	101000	2111109200	NR	NR	5,600
1.00	14629	SC NFPA Code Compliance	101000	2111109200	NR	NR	4,000
1.00	14628	SC Site General Maintenance	101000	2111109200	NR	NR	3,000
1.00	18823	Security - Lexis Nexus Access	101000	2111109200	NR	NR	4,200
1.00	14630	Service Center Maintenance	101000	2111109200	NR	NR	10,000
65.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,040,715
1.00	19253	LWC Property Condition Assessment	101000	2111109200	NR	NR	7,500
1.00		Total 530900 - Cont Serv - Professional					$7,500
1.00	19267	B-2 Building Envelope Repairs	101000	2111109200	NR	NR	25,000
1.00	16772	BCB Building Envelope Repairs	203000	2111109200	NR	NR	420
1.00	16768	BCB Building Maintenance Services	203000	2111109200	NR	NR	9,000
1.00	16767	BCB HVAC Maintenance	203000	2111109200	NR	NR	4,000
1.00	16770	BCB Landscape Maintenance Service	203000	2111109200	NR	NR	5,250
1.00	16769	BCB NFPA Inspections & Maintenance	203000	2111109200	NR	NR	1,800
1.00	16771	BCB Pest Control Services	203000	2111109200	NR	NR	1,000
1.00	15861	Dupuis, Janitorial Services	101000	2111109200	NR	NR	8,400
1.00	38	Environmental Lab Janitorial	101000	2111109200	NR	NR	89,000
1.00	12868	Environmental Lab Solid Waste Removal	101000	2111109200	NR	NR	4,900
1.00	13719	FOC - Special Services Janitorial	101000	2111109200	NR	NR	4,900
1.00	13357	FOC Annual Waste Assessment	101000	2111109200	NR	NR	12,000
1.00	19263	FOC B-271 Building Envelope Repairs	101000	2111109200	NR	NR	25,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12189	FOC Buildings - Janitorial	101000	2111109200	NR	NR	22,372
1.00	13358	FOC Lift Station Maintenance	101000	2111109200	NR	NR	1,980
1.00	12867	FOC Solid Waste Removal	101000	2111109200	NR	NR	1,200
1.00	13712	HQ Janitorial Services	101000	2111109200	NR	NR	213,000
1.00	78	HQ Solid Waste Removal	101000	2111109200	NR	NR	4,800
1.00	77	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	47,000
1.00	13193	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	1,400
1.00	13348	LWC A/C Maintenance	202000	2111109200	NR	NR	18,000
1.00	13737	LWC Bldg Maintenance Services Contract	202000	2111109200	NR	NR	35,536
1.00	19252	LWC Building Envelope Repairs	101000	2111109200	NR	NR	50,000
1.00	13349	LWC Elevator Maintenance & Repair	202000	2111109200	NR	NR	3,632
1.00	12882	LWC Exterior Building Envelop	202000	2111109200	NR	NR	3,000
1.00	13843	LWC General Maintenance & Repairs	202000	2111109200	NR	NR	4,725
1.00	13350	LWC Landscape Maintenance Service	202000	2111109200	NR	NR	7,700
1.00	13351	LWC NFPA Inspections/Maintenance	202000	2111109200	NR	NR	2,965
1.00	12884	LWC Pest Control Services	202000	2111109200	NR	NR	900
1.00	13182	Special Pickups Solid Waste	101000	2111109200	NR	NR	500
1.00	39	WQM Okeechobee Janitorial	101000	2111109200	NR	NR	8,052
31.00		Total 531100 - Cont Serv - General Maintenance					$617,432
1.00	16343	BCB Janitorial Services	203000	2111109200	NR	NR	7,800
1.00	13207	LWC Janitorial Services	202000	2111109200	NR	NR	25,000
2.00		Total 531101 - Cont Serv - Janitorial Services					$32,800
1.00	16344	BCB Security System Maintenance & Repair	203000	2111109200	NR	NR	800
1.00	13352	LWC Security System Maintenance & Repair	202000	2111109200	NR	NR	500
2.00		Total 531102 - Cont Serv - Security Services					$1,300
1.00	18473	Recycling & Trash Removal	203000	2111109270	NR	NR	1,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,000
1.00	18839	B374 Diesel Fuel	101000	2111109200	NR	NR	2,000
1.00	82	Diesel Fuel - FOC	101000	2111109200	NR	NR	1,500
1.00	13183	Diesel Fuel - HQ	101000	2111109200	NR	NR	10,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$13,500
1.00	81	Natural Gas, Fuel	101000	2111109200	NR	NR	5,000
1.00		Total 541200 - Oper Expense - Heating Fuel					$5,000
1.00	108	Safety Shoes	101000	2111109200	NR	NR	420
1.00	107	Uniforms	101000	2111109200	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools and Equipment					$1,120
1.00	16457	Additional Furniture Requests	101000	2111109200	NR	NR	7,500
1.00	15236	Cabling for Office Renovations	101000	2111109200	NR	NR	7,500
1.00	13731	Electrical Parts - General	101000	2111109200	NR	NR	13,950
1.00	18840	Environmental Lab Restroom Paper Items	101000	2111109200	NR	NR	2,100
1.00	18841	Environmental Lab Restroom Supplies	101000	2111109200	NR	NR	2,100
1.00	13185	FOC Electrical Parts	101000	2111109200	NR	NR	1,350
1.00	13186	FOC Facilities Supplies	101000	2111109200	NR	NR	3,640
1.00	12870	FOC Replacement Parts	101000	2111109200	NR	NR	3,500
1.00	13184	FOC Restroom Paper Products	101000	2111109200	NR	NR	2,800
1.00	19278	HQ B-1 Replace Flourescent Bulbs	101000	2111109200	NR	NR	22,000
1.00	106	HQ Facilities Supplies	101000	2111109200	NR	NR	15,540
1.00	16534	HQ HVAC filters & UV lamps	101000	2111109200	NR	NR	7,700
1.00	105	HQ Replacement Parts	101000	2111109200	NR	NR	9,800
1.00	12217	HQ Restroom Paper Products	101000	2111109200	NR	NR	40,000
1.00	18828	LWC Restroom Paper Supplies	202000	2111109200	NR	NR	2,800
1.00	15243	WQM Restroom Paper Products	101000	2111109200	NR	NR	2,100
16.00		Total 541500 - Oper Expense - Parts and Supplies					$144,380
1.00	16352	BCB Parts & Supplies - Janitorial	203000	2111109200	NR	NR	1,500
1.00	16773	BCB Parts & Supplies-Building & Grounds	203000	2111109200	NR	NR	1,050
1.00	13204	ORL Parts & Supplies - Bldg & Grounds	202000	2111109200	NR	NR	1,650
1.00	13943	ORL Parts & Supplies - Janitorial	202000	2111109200	NR	NR	1,400
4.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$5,600
1.00	16351	BCB Parts & Supplies - Electrical	203000	2111109200	NR	NR	1,050
1.00	13353	ORL Parts & Supplies - Electrical	202000	2111109200	NR	NR	1,400

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$2,450
1.00	13730	Emergency Rental Equipment	101000	2111109200	NR	NR	10,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$10,500
1.00	15996	Training & Conferences	101000	2111109200	NR	NR	506
1.00		Total 542000 - Oper Expense - Conference Registrations					$506
1.00	15859	Travel, Non-Training	101000	2111109200	NR	NR	538
1.00	15860	Travel, Non-Training - Service Centers	101000	2111109200	NR	NR	1,345
2.00		Total 542100 - Oper Expense - District Travel					$1,883
1.00	110	Dues and Memberships	101000	2111109200	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$700
1.00	19243	Daycare Lease	101000	2111109100	NR	NR	175,961
1.00	4	Fort Myers Tower	101000	2111109100	NR	NR	2,891
1.00	18842	Facilities Warehouse Lease	101000	2111109200	NR	NR	16,000
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	2111109250	NR	NR	165,000
1.00	2	Office Lease - Orlando Svc Cntr	202000	2111109260	NR	NR	148,000
5.00		Total 543650 - Oper Expense - Space Rental					$507,852
1.00	12873	B270 Electric Utility	101000	2111109200	NR	NR	76,500
1.00	13359	Environmenal Lab Electric Utility	101000	2111109200	NR	NR	150,000
1.00	229	Environmental Lab Water and Sewer	101000	2111109200	NR	NR	8,320
1.00	12871	FOC Water and Sewer	101000	2111109200	NR	NR	13,500
1.00	79	HQ Electric Service	101000	2111109200	NR	NR	703,276
1.00	80	HQ Water & Sewer	101000	2111109200	NR	NR	36,000
6.00		Total 543700 - Oper Expense - Utilities					$987,596
1.00	12878	Electrical Service	202000	2111109220	NR	NR	65,000
1.00	18471	Electric Service	203000	2111109270	NR	NR	7,500
2.00		Total 543701 - Oper Expense - Electrical Service					$72,500

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12885	Water & Sewer Services	202000	2111109220	NR	NR	6,500
1.00	18472	Water & Sewer Services	203000	2111109270	NR	NR	1,250
2.00		Total 543702 - Oper Expense - Water/Sewer Service					$7,750
1.00	19265	B-2 Chiller Compressor Replacement	401000	2111109200	NR	NR	25,000
1.00	19256	Cafe Equipment Replacement	401000	2111109200	NR	NR	5,000
1.00	19258	EOC Additional CRAC Unit	401000	2111109200	NR	NR	25,000
1.00	20475	LWC Air Chiller Replacement Engineering	401000	2111109200	NR	NR	25,000
4.00		Total 589300 - Capital Outlay - Equipment					$80,000
		Total PREVENTATIVE MAINT & OPERATIONAL PLAN					$4,528,793

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
6.86		Total 510100 - Salaries and Wages - Regular						$319,845
7.00		Total 520900 - FringeBenefits FICA Taxes Employer Share						$24,968
7.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$24,672
7.00		Total 521110 - Fringe Benefits - Medical Insurance						$63,105
7.00		Total 521120 - Fringe Benefits - Dental Insurance						$6,902
7.00		Total 521130 - Fringe Benefits - Vision Insurance						$721
7.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$95
7.00		Total 521150 - Fringe Benefits - Long-Term Disability						$1,463
7.00		Total 521160 - Fringe Benefits - Life Insurance						$2,063
1.00	53	Mail Courier Service	101000	2111109500	NR		NR	77,000
1.00		Total 531200 - Cont Serv - Mail/Courier						$77,000
1.00	223	Fork Lift Fuel/Maintenance	101000	2111109500	NR		NR	2,300
1.00		Total 540030 - Oper Expense - Inventory Other Fuels						$2,300
1.00	146	Office Supplies	101000	2111109100	NR		NR	3,082
1.00	13818	Parts & Supplies	101000	2111109100	NR		NR	140
1.00	194	Copier Paper & CD/DVD Supplies	101000	2111109500	NR		NR	50,950
1.00	183	Emergency Storm Supplies	101000	2111109500	NR		NR	2,030
4.00		Total 541500 - Oper Expense - Parts and Supplies						$56,202
1.00	167	Office Supplies	101000	2111109500	NR		NR	1,600
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$1,600

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13751	Mail Processing Machine	101000	2111109500	NR	NR	8,795
1.00	186	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	757
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$9,552
1.00	15990	Training & Conferences	101000	2111109100	NR	NR	521
1.00		Total 542000 - Oper Expense - Conference Registrations					$521
1.00	75	Postage Expense	101000	2111109500	NR	NR	76,829
1.00		Total 543600 - Oper Expense - Postage					$76,829
1.00	36	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	82,500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$82,500
		Total FACILITIES BUSINESS OPERATIONS SUPPORT					$750,338

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.98		Total 510100 - Salaries and Wages - Regular						$77,480
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share						$6,048
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$5,977
1.00		Total 521110 - Fringe Benefits - Medical Insurance						$9,015
1.00		Total 521120 - Fringe Benefits - Dental Insurance						$986
1.00		Total 521130 - Fringe Benefits - Vision Insurance						$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$16
1.00		Total 521150 - Fringe Benefits - Long-Term Disability						$209
1.00		Total 521160 - Fringe Benefits - Life Insurance						$345
1.00	15268	Annual Audiometric Hearing	601000	2114308300	NR		NR	8,800
.17	15316	Claims Handling Fee	601000	2114308300	NR		NR	16,402
1.00	16358	Consulting Services	601000	2114308300	NR		NR	5,000
.17	15824	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR		NR	1,700
.17	15269	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR		NR	3,060
1.00	15267	Laboratory Analysis/Testing Services	601000	2114308300	NR		NR	6,500
3.51		Total 530100 - Cont Serv - External Provider						$41,462
1.00	12881	DHHS Drug/Alcohol Program	601000	2114308300	NR		NR	3,000
1.00	11	Physicals - Level B-2 (Reg)	601000	2114308300	NR		NR	4,000
1.00	16356	Special Physicals	601000	2114308300	NR		NR	1,500
1.00	13739	Tetanus Vaccine	601000	2114308300	NR		NR	1,500
4.00		Total 530900 - Cont Serv - Professional						$10,000
1.00	13304	Actuarial	601000	2114308300	NR		NR	6,000
1.00		Total 537800 - Cont Serv - Actuarial Services						$6,000

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13303	Books - References	601000	2114308300	NR	NR	1,200
1.00	15260	CCH Bulletin	601000	2114308300	NR	NR	822
1.00	13729	Spencer Reports	601000	2114308300	NR	NR	1,500
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$3,522
1.00	13300	Claims Payment Automobile	601000	2114308300	NR	NR	50,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					$50,000
1.00	13299	Claims Payment General Liability	601000	2114308300	NR	NR	75,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					$75,000
1.00	13317	Boiler & Machinery	601000	2114308300	NR	NR	25,000
1.00	16366	Directors' Insurance	601000	2114308300	NR	NR	100,000
.17	15814	Helicoptor Insurance	601000	2114308300	NR	NR	34,000
1.00	13316	Property Insurance	601000	2114308300	NR	NR	650,000
3.17		Total 541830 - Oper Expense - Insurance Premiums Other Property					$809,000
1.00	16543	Insurance Premium Workmen's Comp	601000	2114308300	NR	NR	40,000
1.00		Total 541850 - Oper Expense - Insurance Premium Workmen's Comp					$40,000
1.00	16345	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	500,000
1.00	20514	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	254,000
2.00		Total 541880 - Oper Expense - Worker's Comp Employee Payments					$754,000
1.00	15815	Business Travel	601000	2114308300	NR	NR	2,700
1.00		Total 542100 - Oper Expense - District Travel					$2,700
1.00	16367	International Foundation	601000	2114308300	NR	NR	295
1.00	15817	Notary	601000	2114308300	NR	NR	100
1.00	13156	Risk & Insurance Society	601000	2114308300	NR	NR	550
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$945

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13811	Prof Licenses Nurse	601000	2114308300	NR	NR	150
1.00		Total 542400 - Oper Expense - Professional Licenses					$150
.14	16775	Medical Claims Paid	602000	2114308300	NR	NR	3,122,260
.14		Total 590100 - ISF- Medical Claims Paid					$3,122,260
.14	16776	Dental Claims Paid	602000	2114308300	NR	NR	296,410
.14		Total 590110 - ISF - Dental Claims Paid					$296,410
.14	16777	Vision Claims Paid	602000	2114308300	NR	NR	42,019
.14		Total 590120 - ISF - Vision Claims Paid					$42,019
.14	16778	Administrator Fees Paid	602000	2114308300	NR	NR	326,872
.14		Total 590160 - ISF - Administrator Fees Paid					$326,872
.14	16779	Actuarial Service Fees Paid	602000	2114308300	NR	NR	2,100
.14		Total 590170 - ISF - Actuarial Service Fees Paid					$2,100
.30	18915	Retirees' Healthcare Insurance	602001	2998099999	NR	NR	225,000
.30		Total 590193 - ISF - Medical/Life Insurance-Retiree					$225,000
		Total MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS					$5,907,619

MISSION SUPPORT

MB51 MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	140	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	2114308300	NR	NR	750
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$750
		Total MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PL					$750

MISSION SUPPORT

MB52 MAINTAIN & UPDATE PAYROLL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15261	Standard Register Toner	601000	2114308300	NR	NR	2,300
1.00	15262	W-2 Forms	601000	2114308300	NR	NR	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$3,300
1.00	15263	American Payroll Association	601000	2114308300	NR	NR	400
1.00	15816	IOMA	601000	2114308300	NR	NR	450
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$850
		Total MAINTAIN & UPDATE PAYROLL					$4,150

MISSION SUPPORT

MB61 ENTERPRISE PROJECT MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.96		Total	510100	-	Salaries and Wages - Regular						$130,522
2.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$10,189
2.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$10,068
2.00		Total	521110	-	Fringe Benefits - Medical Insurance						$18,030
2.00		Total	521120	-	Fringe Benefits - Dental Insurance						$1,972
2.00		Total	521130	-	Fringe Benefits - Vision Insurance						$206
2.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$32
2.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$418
2.00		Total	521160	-	Fringe Benefits - Life Insurance						$690
1.00	16484	Books/Subscriptions				101000	1013503000	NR		NR	300
1.00		Total	541100	-	Oper Expense - Books/Subscriptions						$300
1.00	16485	Office Supplies				101000	1013503000	NR		NR	392
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$392
		Total	ENTERPRISE PROJECT MANAGEMENT								$172,819

MISSION SUPPORT

MB62 ENTERPRISE PROCESS MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.84		Total	510100	-	Salaries and Wages - Regular						$194,823
2.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$15,208
2.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$15,029
2.90		Total	521110	-	Fringe Benefits - Medical Insurance						$26,143
2.90		Total	521120	-	Fringe Benefits - Dental Insurance						$2,859
2.90		Total	521130	-	Fringe Benefits - Vision Insurance						$299
2.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$46
2.90		Total	521150	-	Fringe Benefits - Long-Term Disability						$606
2.90		Total	521160	-	Fringe Benefits - Life Insurance						$1,000
1.00	15989	Memberships				101000	1013503000	NR		NR	288
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees						$288
		Total	ENTERPRISE PROCESS MANAGEMENT								$256,301

MISSION SUPPORT

MB63 ENTERPRISE BUSINESS INTELLIGENCE

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
2.94		Total	510100	- Salaries and Wages - Regular						$236,536
3.00		Total	520900	- FringeBenefits FICA Taxes Employer Share						$18,464
3.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$18,246
3.00		Total	521110	- Fringe Benefits - Medical Insurance						$33,801
3.00		Total	521120	- Fringe Benefits - Dental Insurance						$3,355
3.00		Total	521130	- Fringe Benefits - Vision Insurance						$309
3.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$48
3.00		Total	521150	- Fringe Benefits - Long-Term Disability						$627
3.00		Total	521160	- Fringe Benefits - Life Insurance						$1,035
		Total	ENTERPRISE BUSINESS INTELLIGENCE							$312,421

MISSION SUPPORT

MB64 PERFORMANCE MANAGEMENT TRAINING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$6,242
.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$487
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$482
.10		Total 521110 - Fringe Benefits - Medical Insurance					$902
.10		Total 521120 - Fringe Benefits - Dental Insurance					$99
.10		Total 521130 - Fringe Benefits - Vision Insurance					$10
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$21
.10		Total 521160 - Fringe Benefits - Life Insurance					$35
		Total PERFORMANCE MANAGEMENT TRAINING					$8,280

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	171	Tax Collector Fees - BIGC	203000	9999999599	NR	NR	150,000
1.00	169	Tax Collector Fees - DIST	101000	9999999599	NR	NR	1,295,854
1.00	170	Tax Collector Fees - OKEE	202000	9999999599	NR	NR	1,278,000
1.00	18676	Tax Collector Fees - OKEE	202000	9999999599	NR	NR	1,000,000
1.00	18675	Tax Collector Fees -DIST	101000	9999999599	NR	NR	1,000,000
5.00		Total 543100 - Oper Expense - Tax Collector's Fees					$4,723,854
1.00	176	PA Fees - BIGC	203000	9999999599	NR	NR	159,285
1.00	174	PA Fees - DIST	101000	9999999599	NR	NR	825,505
1.00	19090	PA Fees - DIST	101000	9999999599	NR	NR	243,580
1.00	175	PA Fees - OKEE	202000	9999999599	NR	NR	776,272
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					$2,004,642
		Total Tax Collector/Property Appraiser Fees					$6,728,496

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.98		Total 510100 - Salaries and Wages - Regular					$52,020
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$4,061
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,013
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$9,015
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$986
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$209
1.00		Total 521160 - Fringe Benefits - Life Insurance					$345
1.00	18981	Oil Change Services& Repairs-Admin Fleet	101000	5005170400	NR	NR	30,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$30,000
.50	12184	Sectional Navigational Charts	101000	2110108500	NR	NR	230
.50		Total 541100 - Oper Expense - Books/Subscriptions					$230
1.00	18983	Gasoline/Diesel Fuel - Admin Fleet	101000	5005170400	NR	NR	50,000
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$50,000
.20	12185	Parts & Supplies - P Card	101000	2110108500	NR	NR	10,780
1.00	19282	Parts & Supplies - P Card	101000	2110108500	NR	NR	30,000
1.20		Total 541502 - Oper Expense - Parts,Supp - Fleet					$40,780
1.00	12864	Office Supplies	101000	2110108500	NR	NR	600

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$600
1.00	16374	Motor Pool Lease	101000	5005170400	NR	NR	45,000
1.00	16376	Rental Vehicles (Motor Pool Overages)	101000	5005170400	NR	NR	25,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$70,000
.50	16316	Pilot Physicals	101000	2114308300	NR	NR	230
.50		Total 541900 - Oper Expense - Other					$230
.72	15897	SUN PASS TOLL FUNDING	101000	5005170400	NR	NR	54,000
.72		Total 542100 - Oper Expense - District Travel					$54,000
1.00	222	Dues & Memberships	101000	2110108500	NR	NR	650
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$650
.25	14620	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	7,500
.25		Total 542400 - Oper Expense - Professional Licenses					$7,500
.70	16320	Hangar/Office Rental	101000	2110108500	NR	NR	42,189
.70		Total 543650 - Oper Expense - Space Rental					$42,189
		Total FLEET SERVICES					$366,947

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.47		Total 510100 - Salaries and Wages - Regular						$163,969
1.50		Total 520900 - FringeBenefits FICA Taxes Employer Share						$12,799
1.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$12,648
1.50		Total 521110 - Fringe Benefits - Medical Insurance						$20,278
1.50		Total 521120 - Fringe Benefits - Dental Insurance						$1,876
1.50		Total 521130 - Fringe Benefits - Vision Insurance						$154
1.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$24
1.50		Total 521150 - Fringe Benefits - Long-Term Disability						$313
1.50		Total 521160 - Fringe Benefits - Life Insurance						$517
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$520,994
1.00	12887	Office Supplies	101000	2010106100	NR		NR	500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$500
1.00	15906	Training & Conferences	101000	2010106100	NR		NR	500
1.00		Total 542000 - Oper Expense - Conference Registrations						$500
1.00	15889	Business Travel/Training	101000	2010106100	NR		NR	1,000
1.00		Total 542100 - Oper Expense - District Travel						$1,000
1.00	19264	District membership FL Stormwater Assn	101000	3310139000	NR		NR	1,100
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees						$1,100
1.00	18487	CERP Indirect Staff Support	101000	9999999699	NR		NR	-3,332,968

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 543900 - Oper Expense - Central Services Indirect						-$3,332,968
1.00	14413	Self Insurance Charges	101000	9999999999	NR		NR	890,799
1.00		Total 547000 - Oper Expense - Self-Insurance Charges						$890,799
		Total MANAGEMENT & ADMINISTRATION						-$1,705,497

MISSION SUPPORT

MB98 FACILITIES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13181	Recycling & Trash Removal	202000	2111109250	NR	NR	450
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$450
		Total FACILITIES					$450

MISSION SUPPORT

MF01 FACILITIES CONSTR & MAJOR RENOVATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.49		Total 510100 - Salaries and Wages - Regular					$44,101
.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					$3,443
.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$3,402
.50		Total 521110 - Fringe Benefits - Medical Insurance					$4,508
.50		Total 521120 - Fringe Benefits - Dental Insurance					$493
.50		Total 521130 - Fringe Benefits - Vision Insurance					$52
.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$8
.50		Total 521150 - Fringe Benefits - Long-Term Disability					$105
.50		Total 521160 - Fringe Benefits - Life Insurance					$173
1.00	19240	FY14 EOC Chiller Project	401000	5613222000	100765	NR	600,000
1.00		Total 580100 - Capital Outlay - Buildings					$600,000
1.00	20303	Flight Ops Facility Design	401000	5613222000	NR	NR	25,000
1.00	19705	RB FY14 EOC Chiller Project	401000	5613222000	100765	NR	482,637
2.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$507,637
		Total FACILITIES CONSTR & MAJOR RENOVATIONS					$1,163,922

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.86		Total 510100 - Salaries and Wages - Regular					$548,542
7.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$42,817
7.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$42,316
8.00		Total 521110 - Fringe Benefits - Medical Insurance					$92,386
8.00		Total 521120 - Fringe Benefits - Dental Insurance					$9,078
8.00		Total 521130 - Fringe Benefits - Vision Insurance					$824
7.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$110
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,673
8.00		Total 521160 - Fringe Benefits - Life Insurance					$2,406
1.00	15241	ADA Interpreting Services	101000	2310117000	NR	NR	500
1.00	15240	Background Investigations	101000	2311118000	NR	NR	3,500
1.00	16747	eRecruitment	101000	2311118000	NR	NR	79,541
3.00		Total 530100 - Cont Serv - External Provider					$83,541
1.00	13734	Advertising	101000	2311118000	NR	NR	50,000
1.00		Total 530105 - Cont Serv - Advertising Services					$50,000
1.00	15791	Books & Reference Materials	101000	2310117000	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	13738	Office Supplies (All Sections)	101000	2310117000	NR	NR	2,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,500
1.00	13735	Immigration INS Charges	101000	2311118000	NR	NR	15,295

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541900 - Oper Expense - Other					$15,295
1.00	15999	Training & Conferences	101000	2310117000	NR	NR	11,158
1.00		Total 542000 - Oper Expense - Conference Registrations					$11,158
1.00	14398	Dues & Memberships	101000	2310117000	NR	NR	210
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$210
1.00	19241	Relocation	101000	2311118000	NR	NR	41,500
1.00		Total 542500 - Oper Expense - Employee Relocation					$41,500
		Total EMPLOYMENT STAFFING					$944,856

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.38		Total 510100 - Salaries and Wages - Regular						$200,506
1.00	16465	Education/Tuition Reimbursement	101000	2310117000	NR		NR	125,000
1.00		Total 520060 - Fringe Benefits - Education/Tuition Reimbursement						$125,000
3.45		Total 520900 - FringeBenefits FICA Taxes Employer Share						$15,652
3.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$15,468
3.45		Total 521110 - Fringe Benefits - Medical Insurance						$31,102
3.45		Total 521120 - Fringe Benefits - Dental Insurance						$3,402
3.45		Total 521130 - Fringe Benefits - Vision Insurance						$355
3.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$53
3.45		Total 521150 - Fringe Benefits - Long-Term Disability						$721
3.45		Total 521160 - Fringe Benefits - Life Insurance						$1,157
1.00	17051	Performance Management Maintenance	101000	2310117000	NR		NR	59,380
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software						$59,380
1.00	16007	Management Consulting Services	101000	2310117000	NR		NR	4,680
1.00		Total 530910 - Training Services - On Site						$4,680
1.00	40	Salary Surveys	101000	2310117000	NR		NR	4,340
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$4,340
1.00	12886	Training Supplies	101000	2310117000	NR		NR	3,500
1.00		Total 541500 - Oper Expense - Parts and Supplies						$3,500

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total TRAINING & DEVELOPMENT					$465,316

MISSION SUPPORT

MH12 COMPENSATION MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.42		Total	510100	-	Salaries and Wages - Regular						$106,860
1.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$8,342
1.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$8,244
1.45		Total	521110	-	Fringe Benefits - Medical Insurance						$13,072
1.45		Total	521120	-	Fringe Benefits - Dental Insurance						$1,430
1.45		Total	521130	-	Fringe Benefits - Vision Insurance						$149
1.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$23
1.45		Total	521150	-	Fringe Benefits - Long-Term Disability						$303
1.45		Total	521160	-	Fringe Benefits - Life Insurance						$501
		Total	COMPENSATION MANAGEMENT								$138,924

MISSION SUPPORT

MH13 EMPLOYEE RELATIONS/EEO

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
1.62		Total	510100 -	Salaries and Wages - Regular					$119,295
1.65		Total	520900 -	FringeBenefits FICA Taxes Employer Share					$9,313
1.65		Total	521010 -	Fringe Benefits - FRS Retirement Contrib					$9,203
1.65		Total	521110 -	Fringe Benefits - Medical Insurance					$14,875
1.65		Total	521120 -	Fringe Benefits - Dental Insurance					$1,627
1.65		Total	521130 -	Fringe Benefits - Vision Insurance					$170
1.65		Total	521140 -	Fringe Benefits - Accidental Death Dismemberment					$26
1.65		Total	521150 -	Fringe Benefits - Long-Term Disability					$345
1.65		Total	521160 -	Fringe Benefits - Life Insurance					$570
		Total	EMPLOYEE RELATIONS/EEO						$155,424

MISSION SUPPORT

MH14 ORGANIZATIONAL DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.44		Total 510100 - Salaries and Wages - Regular					$33,520
.45		Total 520900 - FringeBenefits FICA Taxes Employer Share					$2,617
.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$2,585
.45		Total 521110 - Fringe Benefits - Medical Insurance					$4,058
.45		Total 521120 - Fringe Benefits - Dental Insurance					$444
.45		Total 521130 - Fringe Benefits - Vision Insurance					$46
.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$9
.45		Total 521150 - Fringe Benefits - Long-Term Disability					$94
.45		Total 521160 - Fringe Benefits - Life Insurance					$155
		Total ORGANIZATIONAL DEVELOPMENT					$43,528

MISSION SUPPORT

MI10 SAP SOLUTIONS CENTER

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.43		Total	510100	-	Salaries and Wages - Regular						$313,548
3.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$24,477
3.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$24,188
4.50		Total	521110	-	Fringe Benefits - Medical Insurance						$47,324
4.50		Total	521120	-	Fringe Benefits - Dental Insurance						$4,834
4.50		Total	521130	-	Fringe Benefits - Vision Insurance						$464
3.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$55
4.50		Total	521150	-	Fringe Benefits - Long-Term Disability						$941
4.50		Total	521160	-	Fringe Benefits - Life Insurance						$1,191
.17	19095	ABAP/Workflow				101000	2210112000	NR		NR	37,550
.17	18478	BW/Business Intelligence				101000	2210112000	NR		NR	39,256
.17	19801	BW/Business Intelligence				101000	2210112000	NR		NR	38,915
.17	18479	Financials				101000	2210112000	NR		NR	49,497
.17	18191	HR/Payroll				101000	2210112000	NR		NR	42,670
.17	19802	HR/Payroll				101000	2210112000	NR		NR	49,497
1.02		Total	530107	-	Cont Serv - IT Consulting Services (OPS)						$257,385
1.00	19249	Help Desk Software Implementation				101000	2210112000	NR		NR	200,000
.17	19096	IT Security Outsourcing				101000	2210112000	NR		NR	19,720
1.17		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)						$219,720
.17	17374	SAP Software Maintenance				101000	2210112000	NR		NR	100,640
.17		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software						$100,640
1.00	14735	Small Office Equipment				101000	1014313000	NR		NR	500

MISSION SUPPORT

MI10 SAP SOLUTIONS CENTER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541400 - Oper Expense - Tools and Equipment					$500
1.00	13834	Office Supplies	101000	1014313000	NR	NR	1,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,500
.17	18980	SECURITY WEAVER	101000	2210112000	NR	NR	7,650
.17		Total 541600 - Oper Expense - Rent/Lease Equipment					$7,650
		Total SAP SOLUTIONS CENTER					$1,004,417

MISSION SUPPORT

MI20 IT EXECUTIVE DIRECTION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.92		Total	510100	-	Salaries and Wages - Regular						$341,127
4.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$26,629
4.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$26,315
4.00		Total	521110	-	Fringe Benefits - Medical Insurance						$49,572
4.00		Total	521120	-	Fringe Benefits - Dental Insurance						$4,738
4.00		Total	521130	-	Fringe Benefits - Vision Insurance						$412
4.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$62
4.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$836
4.00		Total	521160	-	Fringe Benefits - Life Insurance						$1,339
1.00	16329	Forensics				101000	2211113000	NR		NR	3,000
1.00		Total	530100	-	Cont Serv - External Provider						$3,000
1.00	19309	PROFESSIONAL/IMPLEMENTATION SERVICES				101000	2210112000	NR		NR	185,000
1.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)						$185,000
1.00	14665	Books & Reference Materials				101000	2210112000	NR		NR	200
1.00	15232	Staff Subscriptions				101000	2210112000	NR		NR	100
2.00		Total	541100	-	Oper Expense - Books/Subscriptions						$300
1.00	13998	Office Supplies				101000	2210112000	NR		NR	2,000
1.00	18982	Office Supplies				101000	2211113000	NR		NR	200
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$2,200

MISSION SUPPORT

MI20 IT EXECUTIVE DIRECTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18873	IT Training	101000	2210112000	NR	NR	45,059
1.00		Total 542000 - Oper Expense - Conference Registrations					$45,059
1.00	15823	Business Travel	101000	2210112000	NR	NR	1,000
1.00	18984	Business Travel	101000	2211113000	NR	NR	600
2.00		Total 542100 - Oper Expense - District Travel					$1,600
1.00	13740	Information Technology Staff Memberships	101000	2210112000	NR	NR	1,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,500
1.00	14673	Freight	101000	2210112000	NR	NR	200
1.00		Total 543800 - Oper Expense - Freight					$200
1.00	19301	FIREWALL	401000	2211113000	NR	NR	56,000
1.00	19305	SSL VPN HARDWARE UPGRADE	401000	2211113000	NR	NR	180,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$236,000
		Total IT EXECUTIVE DIRECTION					$925,889

MISSION SUPPORT

MI21 IT BUSINESS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.98		Total 510100 - Salaries and Wages - Regular						$83,676
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share						$6,532
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$6,455
1.00		Total 521110 - Fringe Benefits - Medical Insurance						$9,015
1.00		Total 521120 - Fringe Benefits - Dental Insurance						$986
1.00		Total 521130 - Fringe Benefits - Vision Insurance						$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$16
1.00		Total 521150 - Fringe Benefits - Long-Term Disability						$209
1.00		Total 521160 - Fringe Benefits - Life Insurance						$345
.17	12862	Copier/Printer Lease	101000	2210112000	NR		NR	57,545
1.00	17128	Toshiba Scanner	101000	2210112000	NR		NR	18,398
1.17		Total 530117 - Cont Serv - Copier Services						$75,943
.17	20453	IT Consulting	101000	2210112000	NR		NR	38,250
.17		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)						$38,250
1.00	16258	Aviat	101000	2210112000	NR		NR	59,730
.17	16263	BT Conferencing	101000	2210112000	NR		NR	6,454
.17	16257	Cisco Systems Hardware	101000	2210112000	NR		NR	38,263
.17	18691	Enterprise Director Solution (EMC)	101000	2210112000	NR		NR	20,501
1.00	16754	Fishnet Security	101000	2210112000	NR		NR	88,708
1.00	16264	Hardware Maintenance - Other	101000	2210112000	NR		NR	152,567
1.00	16259	New/Off Warranty Hardware	101000	2210112000	NR		NR	25,000
1.00	16260	Scalar Hardware	101000	2210112000	NR		NR	22,092
.17	16261	Servers & Storage	101000	2210112000	NR		NR	11,258

MISSION SUPPORT

MI21 IT BUSINESS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.17	16262	Sun Microsystems	101000	2210112000	NR	NR	51,798
5.85		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$476,371
.17	16267	Adobe Software	101000	2210112000	NR	NR	9,391
.17	16275	Autodesk VIP Program	101000	2210112000	NR	NR	6,637
.17	16282	Autonomy	101000	2210112000	NR	NR	5,629
.17	16271	Cisco Systems	101000	2210112000	NR	NR	8,930
.17	18470	Clearwell Appliance	101000	2210112000	NR	NR	9,340
1.00	18807	Compuquip Zscaler	101000	2210112000	NR	NR	31,223
1.00	16273	Corvil View	101000	2210112000	NR	NR	13,390
.50	16274	DHI GIS Software	101000	2210112000	NR	NR	31,049
1.00	18808	DLT Toad	101000	2210112000	NR	NR	25,693
.17	16276	DSI Software	101000	2210112000	NR	NR	7,385
.17	16277	EMC - Documentum	101000	2210112000	NR	NR	5,632
.33	16756	ESRI Software Maintenance	101000	2210112000	NR	NR	135,449
1.00	16278	Enterprise Management Solutions	101000	2210112000	NR	NR	43,617
1.00	16279	Executive Information Systems	101000	2210112000	NR	NR	37,135
.17	18549	Google Search Engine	101000	2210112000	NR	NR	15,300
.17	16280	Harris Corp	101000	2210112000	NR	NR	13,770
.17	16269	Help Desk Software	101000	2210112000	NR	NR	11,595
.17	16284	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	136,000
.17	16283	Microsoft Premier Support	101000	2210112000	NR	NR	11,007
.17	16285	NetIQ	101000	2210112000	NR	NR	10,676
.17	16286	New Software Maintenance	101000	2210112000	NR	NR	14,450
.17	18338	Oracle Software Maintenance	101000	2210112000	NR	NR	151,183
.17	17131	Redhat Software Maint	101000	2210112000	NR	NR	3,172
.17	16289	Software Maintenance - Other	101000	2210112000	NR	NR	121,008
.17	18469	Symantec Antivirus	101000	2210112000	NR	NR	6,219
.17	16270	Symantec Veritas	101000	2210112000	NR	NR	35,410
.17	16281	VMWare	101000	2210112000	NR	NR	12,051
9.23		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$912,341
.17	14672	PC Lease	101000	2210112000	NR	NR	73,100
.17		Total 541600 - Oper Expense - Rent/Lease Equipment					$73,100
		Total IT BUSINESS SUPPORT					$1,683,342

MISSION SUPPORT

MI40 DESKTOP TECHNOLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.43		Total 510100 - Salaries and Wages - Regular					$212,340
3.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					$16,576
3.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$16,175
3.50		Total 521110 - Fringe Benefits - Medical Insurance					$31,552
3.50		Total 521120 - Fringe Benefits - Dental Insurance					$3,451
3.50		Total 521130 - Fringe Benefits - Vision Insurance					$361
3.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$55
3.50		Total 521150 - Fringe Benefits - Long-Term Disability					$732
3.50		Total 521160 - Fringe Benefits - Life Insurance					$1,183
1.00	16266	Storage Space	101000	2212114000	NR	NR	4,500
1.00		Total 530100 - Cont Serv - External Provider					$4,500
1.00	19280	DESKTOP SOFTWARE	101000	2212114000	NR	NR	18,000
1.00	19323	ENTERPRISE DESKTOP S/W	101000	2212114000	NR	NR	10,000
1.00	19322	ENTERPRISE SW UPGRADES	101000	2212114000	NR	NR	14,000
3.00		Total 530102 - Cont Serv - Computer Software Licenses					$42,000
1.00	14003	Training Materials	101000	2212114000	NR	NR	5,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$5,000
1.00	14002	Enterprise Parts & Fittings	101000	2212114000	NR	NR	20,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$20,000
1.00	13999	Office Supplies	101000	2212114000	NR	NR	4,230

MISSION SUPPORT

MI40 DESKTOP TECHNOLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,230
1.00	15787	Business Travel	101000	2212114000	NR	NR	3,360
1.00		Total 542100 - Oper Expense - District Travel					$3,360
1.00	15788	Dues & Memberships	101000	2212114000	NR	NR	2,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$2,500
1.00	14000	Freight	101000	2212114000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					$3,000
1.00	19285	ENTERPRISE PRINTERS/PLOTTERS	401000	2212114000	NR	NR	45,000
1.00	19304	SCADA IFIX PUMP STATION REFRESH	401000	2212114000	NR	NR	54,400
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$99,400
		Total DESKTOP TECHNOLOGY					$466,415

MISSION SUPPORT

MI50 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.84		Total 510100 - Salaries and Wages - Regular					$1,116,927
13.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$87,189
13.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$86,160
13.95		Total 521110 - Fringe Benefits - Medical Insurance					$132,516
13.95		Total 521120 - Fringe Benefits - Dental Insurance					$14,153
13.95		Total 521130 - Fringe Benefits - Vision Insurance					$1,438
13.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$209
13.95		Total 521150 - Fringe Benefits - Long-Term Disability					$2,915
13.95		Total 521160 - Fringe Benefits - Life Insurance					$4,495
1.00	19311	ARCGIS VERSION UPGRADE	101000	2213115000	NR	NR	76,250
1.00	19303	DISCOVERER REPLACEMENT	101000	2213115000	NR	NR	225,000
2.00		Total 530102 - Cont Serv - Computer Software Licenses					$301,250
1.00	13864	Basemap Parcel Updates	101000	2213115000	NR	NR	16,180
1.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$16,180
1.00	13219	Books & Reference Materials	101000	2213115000	NR	NR	485
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$485
1.00	14710	Office Supplies	101000	2213115000	NR	NR	4,200
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,200
1.00	15820	Busines Travel	101000	2213115000	NR	NR	1,800
1.00		Total 542100 - Oper Expense - District Travel					$1,800

MISSION SUPPORT

MI50 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14711	Dues & Memberships	101000	2213115000	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,800
1.00	19313	ASSET SCANNER REPLACEMENT HW	401000	2213115000	NR	NR	60,000
1.00	19314	Asset Scanner Replacement Consultant	401000	2213115000	NR	NR	75,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$135,000
		Total APPLICATION DEVELOPMENT					$1,906,717

MISSION SUPPORT

MI60 SYSTEMS ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.82		Total 510100 - Salaries and Wages - Regular					$319,709
3.90		Total 520900 - FringeBenefits FICA Taxes Employer Share					$24,957
3.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$24,664
3.90		Total 521110 - Fringe Benefits - Medical Insurance					$35,159
3.90		Total 521120 - Fringe Benefits - Dental Insurance					$3,845
3.90		Total 521130 - Fringe Benefits - Vision Insurance					$402
3.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$62
3.90		Total 521150 - Fringe Benefits - Long-Term Disability					$815
3.90		Total 521160 - Fringe Benefits - Life Insurance					$1,346
1.00	16755	Alternate Data Center-NAP of the Amer	101000	2212114000	NR	NR	243,018
1.00	19942	Sterile Environment Services	101000	2212114000	NR	NR	7,715
2.00		Total 530100 - Cont Serv - External Provider					$250,733
1.00	13994	Small Tools - Infrastructure	101000	2212114000	NR	NR	12,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					$12,500
1.00	19283	END OF LIFE SERVER REPLACEMENTS	401000	2212114000	NR	NR	263,700
1.00	19316	ENTERPRISE VAULT STORAGE UPGRADE	401000	2212114000	NR	NR	100,000
1.00	19318	GOOGLE EARTH 3TB STORAGE	401000	2212114000	NR	NR	50,000
1.00	19315	PORTAL DISASTER RECOVERY SERVERS	401000	2212114000	NR	NR	44,000
1.00	19287	STORAGE GROWTH	401000	2212114000	NR	NR	73,800
1.00	19308	VIRTUAL DESKTOP DEPLOYMENT	401000	2212114000	NR	NR	75,000
6.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$606,500

MISSION SUPPORT

MI60 SYSTEMS ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total SYSTEMS ADMINISTRATION					$1,280,692

MISSION SUPPORT

MI61 TELECOMMUNICATIONS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.98		Total	510100	-	Salaries and Wages - Regular						$76,725
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$5,989
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$5,919
2.00		Total	521110	-	Fringe Benefits - Medical Insurance						$11,550
1.00		Total	521120	-	Fringe Benefits - Dental Insurance						$986
1.00		Total	521130	-	Fringe Benefits - Vision Insurance						$103
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$16
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$209
1.00		Total	521160	-	Fringe Benefits - Life Insurance						$345
1.00	18810	Palm Beach County Network				101000	2211113000	NR		NR	39,300
1.00		Total	530100	-	Cont Serv - External Provider						$39,300
1.00	14675	Telecommunications				101000	2211113000	NR		NR	10,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies						$10,000
.17	16906	Cellular Voice & Data				101000	2211113000	NR		NR	55,420
.17		Total	543501	-	Oper Expense - Cell Phones						$55,420
.17	16058	Internet (T3/DS3)				101000	2211113000	NR		NR	34,680
.17	12213	Local & Long Distance Service				101000	2211113000	NR		NR	84,660
1.00	18809	Paetec Communications				101000	2211113000	NR		NR	45,900
1.00	17118	Satellite Phone Service				101000	2211113000	NR		NR	60,000
2.34		Total	543700	-	Oper Expense - Utilities						$225,240
		Total	TELECOMMUNICATIONS								$431,802

MISSION SUPPORT

MI62 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.41		Total 510100 - Salaries and Wages - Regular						$319,172
4.50		Total 520900 - FringeBenefits FICA Taxes Employer Share						$24,915
4.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$24,622
4.50		Total 521110 - Fringe Benefits - Medical Insurance						$40,567
4.50		Total 521120 - Fringe Benefits - Dental Insurance						$4,437
4.50		Total 521130 - Fringe Benefits - Vision Insurance						$464
4.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$70
4.50		Total 521150 - Fringe Benefits - Long-Term Disability						$941
4.50		Total 521160 - Fringe Benefits - Life Insurance						$1,522
1.00	15842	Digital Streaming Service	101000	2212114000	NR		NR	14,000
1.00	13819	Comcast/Direct TV	101000	2214116000	NR		NR	5,000
1.00	15250	Enterprise Computer Cabling Services	101000	2214116000	NR		NR	20,000
3.00		Total 530100 - Cont Serv - External Provider						$39,000
1.00	16249	Video Teleconferencing Support	101000	2212114000	NR		NR	20,000
1.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)						$20,000
1.00	13787	EOC Support-Maintenance & Repair Svc	101000	2212114000	NR		NR	5,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$5,000
1.00	13745	Books & Reference Materials	101000	2214116000	NR		NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$500
1.00	13993	Small Tools - Network	101000	2214116000	NR		NR	10,000

MISSION SUPPORT

MI62 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13995	Uniforms/Safety Shoes	101000	2214116000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools and Equipment					$10,500
1.00	14674	Parts & Supplies - Network	101000	2214116000	NR	NR	19,500
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$19,500
1.00	12212	Office Supplies	101000	2214116000	NR	NR	800
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$800
1.00	14676	Audio Visual Supplies	101000	2212114000	NR	NR	16,040
1.00		Total 541901 - Oper Expense - Meeting Expenses					$16,040
1.00	15843	Business Travel	101000	2214116000	NR	NR	3,400
1.00		Total 542100 - Oper Expense - District Travel					$3,400
1.00	13996	Dues & Memberships	101000	2214116000	NR	NR	800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$800
1.00	13218	Freight	101000	2214116000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					$3,000
1.00	19302	NETWORK END OF LIFE REPLACEMENTS	401000	2214116000	NR	NR	79,500
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$79,500
		Total NETWORK SUPPORT					$614,750

MISSION SUPPORT

MR80 PUBLIC RECORDS & RECORDS MGMT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.41		Total 510100 - Salaries and Wages - Regular						$223,674
4.50		Total 520900 - FringeBenefits FICA Taxes Employer Share						$17,461
4.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$17,254
4.50		Total 521110 - Fringe Benefits - Medical Insurance						$43,946
4.50		Total 521120 - Fringe Benefits - Dental Insurance						$4,636
4.50		Total 521130 - Fringe Benefits - Vision Insurance						$464
4.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$67
4.50		Total 521150 - Fringe Benefits - Long-Term Disability						$941
4.50		Total 521160 - Fringe Benefits - Life Insurance						$1,437
1.00	15253	Micrographics & Imaging Services	101000	6710247000	NR		NR	35,000
1.00	15252	Offsite Records Storage	101000	6710247000	NR		NR	50,000
1.00	15251	Policy and Procedures Municipal Code-MCC	101000	6710247000	NR		NR	6,000
3.00		Total 530100 - Cont Serv - External Provider						$91,000
1.00	15703	Copy Services - Public Records	101000	6710247000	NR		NR	5,000
1.00		Total 530117 - Cont Serv - Copier Services						$5,000
1.00	15249	Office Supplies	101000	6710247000	NR		NR	700
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$700
		Total PUBLIC RECORDS & RECORDS MGMT						$406,580

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.47		Total 510100 - Salaries and Wages - Regular						$131,253
1.50		Total 520900 - FringeBenefits FICA Taxes Employer Share						$10,245
1.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$10,125
1.50		Total 521110 - Fringe Benefits - Medical Insurance						$23,656
1.50		Total 521120 - Fringe Benefits - Dental Insurance						$2,074
1.50		Total 521130 - Fringe Benefits - Vision Insurance						$155
1.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$24
1.50		Total 521150 - Fringe Benefits - Long-Term Disability						$314
1.50		Total 521160 - Fringe Benefits - Life Insurance						$517
1.00	13747	Advertising - FAW Notices	101000	6710247000	NR		NR	11,000
1.00		Total 530105 - Cont Serv - Advertising Services						$11,000
1.00	13744	Books / Subscriptions / References	101000	6710247000	NR		NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$250
1.00	13746	Office Supplies	101000	6710247000	NR		NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$2,000
1.00	13371	Meeting Expenses - GB Services	101000	6710247000	NR		NR	8,000
1.00		Total 541901 - Oper Expense - Meeting Expenses						$8,000
1.00	15697	Business Travel - District Clerk	101000	6710247000	NR		NR	336
1.00	15695	Business Travel - Governing Board	101000	6710247000	NR		NR	45,000
2.00		Total 542100 - Oper Expense - District Travel						$45,336

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14354	Dues & Memberships	101000	6710247000	NR	NR	185
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$185
		Total ADMINISTRATION - GB & EXEC					$245,134

MISSION SUPPORT

MR83 ADMINISTRATION - WRAC

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.23		Total	510100	-	Salaries and Wages - Regular						$109,468
1.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$8,545
1.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$8,444
1.25		Total	521110	-	Fringe Benefits - Medical Insurance						$11,269
1.25		Total	521120	-	Fringe Benefits - Dental Insurance						$1,530
1.25		Total	521130	-	Fringe Benefits - Vision Insurance						$129
1.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$20
1.25		Total	521150	-	Fringe Benefits - Long-Term Disability						$262
1.25		Total	521160	-	Fringe Benefits - Life Insurance						$432
1.00	14353	Meeting Expenses - WRAC				101000	6710247000	NR		NR	8,000
1.00		Total	541901	-	Oper Expense - Meeting Expenses						$8,000
		Total	ADMINISTRATION - WRAC								$148,099

MISSION SUPPORT

MR91 INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.94		Total 510100 - Salaries and Wages - Regular					$689,862
8.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$53,852
8.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$53,219
10.10		Total 521110 - Fringe Benefits - Medical Insurance					$111,319
10.10		Total 521120 - Fringe Benefits - Dental Insurance					$11,149
10.10		Total 521130 - Fringe Benefits - Vision Insurance					$1,040
8.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$129
10.10		Total 521150 - Fringe Benefits - Long-Term Disability					$2,111
10.10		Total 521160 - Fringe Benefits - Life Insurance					$2,808
1.00	19961	External Education Outreach & Pub Info	101000	6511440000	NR	NR	2,900
1.00	15742	External Education Outreach & Pub Info	202000	6511440000	NR	NR	22,900
2.00		Total 530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					$25,800
1.00	15707	Office Supplies	101000	6511440000	NR	NR	1,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,000
1.00	19963	Training & Conferences	101000	6511440000	NR	NR	350
1.00		Total 542000 - Oper Expense - Conference Registrations					$350
1.00	15979	Business Travel	101000	6511440000	NR	NR	1,250
1.00		Total 542100 - Oper Expense - District Travel					$1,250
		Total INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS					$953,889

MISSION SUPPORT

MR92 OMBUDSMAN

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.25		Total	510100	-	Salaries and Wages - Regular						$26,463
.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$2,066
.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$2,042
.25		Total	521110	-	Fringe Benefits - Medical Insurance						$2,254
.25		Total	521120	-	Fringe Benefits - Dental Insurance						$346
.25		Total	521130	-	Fringe Benefits - Vision Insurance						$26
.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$4
.25		Total	521150	-	Fringe Benefits - Long-Term Disability						$52
.25		Total	521160	-	Fringe Benefits - Life Insurance						$86
1.00	15702	Business Travel				101000	6710247000	NR		NR	380
1.00		Total	542100	-	Oper Expense - District Travel						$380
		Total	OMBUDSMAN								$33,719

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.15		Total 510100 - Salaries and Wages - Regular					$878,339
12.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					$68,564
12.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$67,758
13.40		Total 521110 - Fringe Benefits - Medical Insurance					$199,342
12.40		Total 521120 - Fringe Benefits - Dental Insurance					$12,623
12.40		Total 521130 - Fringe Benefits - Vision Insurance					$1,277
12.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$194
12.40		Total 521150 - Fringe Benefits - Long-Term Disability					$2,592
12.40		Total 521160 - Fringe Benefits - Life Insurance					$4,197
1.00	17181	Media Tracking	101000	6310241000	NR	NR	5,000
1.00	15271	Translation Services	101000	6310241000	NR	NR	12,300
2.00		Total 530100 - Cont Serv - External Provider					$17,300
1.00	19966	SHUTTER STOCK LICENSE	101000	6310241000	NR	NR	2,700
1.00		Total 530102 - Cont Serv - Computer Software Licenses					$2,700
1.00	168	Photographic Services	101000	6310241000	NR	NR	4,000
1.00		Total 530103 - Cont Serv - Photographic Services					$4,000
1.00	35	Educational Outreach Materials	101000	6310241000	NR	NR	16,250
1.00		Total 530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					$16,250
1.00	13947	Office Supplies	101000	6310241000	NR	NR	2,700
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,700

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15698	Business Travel	101000	6310241000	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					$500
1.00	15577	Production Services	101000	6310241000	NR	NR	750
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$750
		Total PUBLIC INFORMATION & MEDIA					$1,279,086

MISSION SUPPORT

MR96 STATE COORDINATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.47		Total	510100	-	Salaries and Wages - Regular						$167,291
1.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$13,059
1.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$12,906
2.50		Total	521110	-	Fringe Benefits - Medical Insurance						$27,349
1.50		Total	521120	-	Fringe Benefits - Dental Insurance						$1,877
1.50		Total	521130	-	Fringe Benefits - Vision Insurance						$155
1.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$24
1.50		Total	521150	-	Fringe Benefits - Long-Term Disability						$314
1.50		Total	521160	-	Fringe Benefits - Life Insurance						$518
1.00	16375	Lobby Tools				101000	3310139000	NR		NR	4,000
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software						$4,000
1.00	15711	Legislative Cooperative Position				101000	6010230000	NR		NR	23,700
1.00		Total	530900	-	Cont Serv - Professional						$23,700
1.00	13748	State Aide (Subscriptions)				101000	3310139000	NR		NR	75
1.00		Total	541100	-	Oper Expense - Books/Subscriptions						$75
1.00	15699	Business Travel				101000	3310139000	NR		NR	7,500
1.00		Total	542100	-	Oper Expense - District Travel						$7,500
1.00	18815	Class A Membership (FAPL-Barnett)				101000	3310139000	NR		NR	100
1.00	19261	FL Assn for Intergov Relations (Barnett)				101000	3310139000	NR		NR	100
2.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees						$200

MISSION SUPPORT

MR96 STATE COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total STATE COORDINATION					$258,968

MISSION SUPPORT

MR97 FEDERAL & TRIBAL AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.69		Total 510100 - Salaries and Wages - Regular					$61,555
.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					$4,805
.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,749
.70		Total 521110 - Fringe Benefits - Medical Insurance					$6,311
.70		Total 521120 - Fringe Benefits - Dental Insurance					$690
.70		Total 521130 - Fringe Benefits - Vision Insurance					$72
.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$11
.70		Total 521150 - Fringe Benefits - Long-Term Disability					$146
.70		Total 521160 - Fringe Benefits - Life Insurance					$242
		Total FEDERAL & TRIBAL AFFAIRS					$78,581

MISSION SUPPORT

MS10 EMERGENCY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.65		Total 510100 - Salaries and Wages - Regular					$163,949
2.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					$12,798
2.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$12,648
4.70		Total 521110 - Fringe Benefits - Medical Insurance					$50,171
2.70		Total 521120 - Fringe Benefits - Dental Insurance					$3,059
2.70		Total 521130 - Fringe Benefits - Vision Insurance					$278
2.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$42
2.70		Total 521150 - Fringe Benefits - Long-Term Disability					$564
2.70		Total 521160 - Fringe Benefits - Life Insurance					$898
1.00	18952	EOC Supplies	101000	2011107000	NR	NR	2,000
1.00	13197	Office Supplies	101000	2011107000	NR	NR	2,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$4,000
1.00	16056	EM-Training & Conference	101000	2011107000	NR	NR	350
1.00	15995	Training & Conferences	101000	2011107000	NR	NR	1,573
2.00		Total 542000 - Oper Expense - Conference Registrations					$1,923
1.00	16055	Business Travel	101000	2011107000	NR	NR	2,420
1.00	15746	EM - Business Travel	101000	2011107000	NR	NR	1,400
2.00		Total 542100 - Oper Expense - District Travel					$3,820
1.00	16054	EM - Dues & Memberships	101000	2011107000	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$700
		Total EMERGENCY MANAGEMENT					$254,850

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.16		Total 510100 - Salaries and Wages - Regular						$137,106
2.20		Total 520900 - FringeBenefits FICA Taxes Employer Share						$10,703
2.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$10,576
2.20		Total 521110 - Fringe Benefits - Medical Insurance						$19,833
2.20		Total 521120 - Fringe Benefits - Dental Insurance						$2,169
2.20		Total 521130 - Fringe Benefits - Vision Insurance						$227
2.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$34
2.20		Total 521150 - Fringe Benefits - Long-Term Disability						$460
2.20		Total 521160 - Fringe Benefits - Life Insurance						$745
1.00	16390	Safety Electronic Monitoring Equip.	601000	2011107000	NR		NR	3,600
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$3,600
1.00	16391	Industrial Hygiene Services	601000	2011107000	NR		NR	5,000
1.00		Total 530900 - Cont Serv - Professional						$5,000
1.00	16395	Books & Reference Materials	601000	2011107000	NR		NR	200
1.00	16394	Na'tl Safety Council - DDC (Lease)	601000	2011107000	NR		NR	450
1.00	16393	Nat'l Fire Protection Assn - FPA Codes	601000	2011107000	NR		NR	1,166
3.00		Total 541100 - Oper Expense - Books/Subscriptions						$1,816
1.00	16396	Safety Shoes	601000	2011107000	NR		NR	150
1.00	16397	Small Tools/Equip/Gauges/VERIPRO	601000	2011107000	NR		NR	3,350
2.00		Total 541400 - Oper Expense - Tools and Equipment						$3,500

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16424	Safety Dues/Memberships	601000	2011107000	NR	NR	1,600
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,600
1.00	16425	Professional Licenses	601000	2011107000	NR	NR	3,500
1.00		Total 542400 - Oper Expense - Professional Licenses					$3,500
		Total SAFETY MANAGEMENT					$200,869

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.96		Total 510100 - Salaries and Wages - Regular					$131,845
2.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$10,292
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$10,170
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$18,030
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,972
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$206
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$32
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$418
2.00		Total 521160 - Fringe Benefits - Life Insurance					$690
1.00	15256	Security - Dist. Security Systems	101000	2111109200	NR	NR	16,125
1.00	15257	Security - District Access Control	101000	2111109200	NR	NR	13,312
2.00		Total 530100 - Cont Serv - External Provider					$29,437
1.00	20267	Addl CCTV Coverage of Stairs & Landings	101000	2111109200	NR	NR	32,500
1.00	14649	Dist. Locksmith Services	101000	2111109200	NR	NR	11,250
1.00	19298	HQ - Replace West Exit gate	101000	2111109200	NR	NR	21,000
1.00	14646	Security - Dist CCTV Maint	101000	2111109200	NR	NR	16,125
1.00	14648	Security - Dist Intrusion Alarm Maint	101000	2111109200	NR	NR	13,312
1.00	15264	Security - District Gate Maintenance	101000	2111109200	NR	NR	11,250
1.00	14647	Security - HQ Security Sytems Maint	101000	2111109200	NR	NR	22,500
1.00	16389	Security - Picture Perfect System Maint.	101000	2111109200	NR	NR	16,875
8.00		Total 530600 - Cont Serv - Maintenance and Repairs					$144,812
1.00	14651	Security - Special Security Guard Svcs.	101000	2111109200	NR	NR	8,445
1.00	14650	Security Guard Contract	101000	2111109200	NR	NR	199,000

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00		Total 531100 - Cont Serv - General Maintenance						$207,445
1.00	14653	Security - Maint & Repair Supplies	101000	2111109200	NR		NR	2,250
1.00	14652	Security - Parts & Fittings	101000	2111109200	NR		NR	6,465
2.00		Total 541500 - Oper Expense - Parts and Supplies						$8,715
1.00	18515	Security - Office Supplies	101000	2111109200	NR		NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$2,000
1.00	19296	FOC Install Security Cameras	401000	2111109200	NR		NR	28,000
1.00		Total 589300 - Capital Outlay - Equipment						$28,000
		Total SECURITY MANAGEMENT						$594,064

WATER SUPPLY

DA01 WATER SUPPLY PLAN DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.42		Total 510100 - Salaries and Wages - Regular					$927,721
11.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					$72,420
11.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$71,565
12.65		Total 521110 - Fringe Benefits - Medical Insurance					$240,514
11.65		Total 521120 - Fringe Benefits - Dental Insurance					$11,725
11.65		Total 521130 - Fringe Benefits - Vision Insurance					$1,202
11.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$185
11.65		Total 521150 - Fringe Benefits - Long-Term Disability					$2,436
11.65		Total 521160 - Fringe Benefits - Life Insurance					$4,018
1.00	17378	Dues & Memberships	101000	4315450000	NR	NR	1,601
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$1,601
		Total WATER SUPPLY PLAN DEVELOPMENT					$1,333,387

WATER SUPPLY

DA02 COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.55		Total 510100 - Salaries and Wages - Regular					$194,193
2.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					$15,159
2.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$14,981
3.60		Total 521110 - Fringe Benefits - Medical Insurance					$34,215
2.60		Total 521120 - Fringe Benefits - Dental Insurance					$2,604
2.60		Total 521130 - Fringe Benefits - Vision Insurance					$266
2.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$43
2.60		Total 521150 - Fringe Benefits - Long-Term Disability					$543
2.60		Total 521160 - Fringe Benefits - Life Insurance					$897
		Total COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS					$262,901

WATER SUPPLY

DA03 CENTRAL FLORIDA WATER INITIATIVE

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
2.89		Total	510100	- Salaries and Wages - Regular					$251,801
2.95		Total	520900	- FringeBenefits FICA Taxes Employer Share					$19,657
2.95		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$19,424
2.95		Total	521110	- Fringe Benefits - Medical Insurance					$30,311
2.95		Total	521120	- Fringe Benefits - Dental Insurance					$3,128
2.95		Total	521130	- Fringe Benefits - Vision Insurance					$303
2.95		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$46
2.95		Total	521150	- Fringe Benefits - Long-Term Disability					$617
2.95		Total	521160	- Fringe Benefits - Life Insurance					$1,015
1.00	19769	CFWI Modeling			202000	4314189000	100557	NR	150,000
1.00		Total	530900	- Cont Serv - Professional					$150,000
		Total	CENTRAL FLORIDA WATER INITIATIVE						$476,302

WATER SUPPLY

DA04 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.59		Total	510100	-	Salaries and Wages - Regular						$44,776
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$3,495
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$3,454
.60		Total	521110	-	Fringe Benefits - Medical Insurance						$5,409
.60		Total	521120	-	Fringe Benefits - Dental Insurance						$591
.60		Total	521130	-	Fringe Benefits - Vision Insurance						$63
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$9
.60		Total	521150	-	Fringe Benefits - Long-Term Disability						$126
.60		Total	521160	-	Fringe Benefits - Life Insurance						$207
		Total	TECHNICAL ASSISTANCE TO LOCAL GOVT								$58,130

WATER SUPPLY

DB01 WATER SUPPLY PLAN IMPLEMENTATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.04		Total 510100 - Salaries and Wages - Regular						$235,888
3.10		Total 520900 - FringeBenefits FICA Taxes Employer Share						$18,413
3.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$18,196
4.10		Total 521110 - Fringe Benefits - Medical Insurance						$42,093
3.10		Total 521120 - Fringe Benefits - Dental Insurance						$3,175
3.10		Total 521130 - Fringe Benefits - Vision Insurance						$321
3.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$49
3.10		Total 521150 - Fringe Benefits - Long-Term Disability						$649
3.10		Total 521160 - Fringe Benefits - Life Insurance						$1,063
1.00	20257	WateReuse Foundation	101000	4315450000	NR		NR	25,000
1.00		Total 530100 - Cont Serv - External Provider						$25,000
1.00	16533	Office Supplies	101000	4315450000	NR		NR	750
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$750
1.00	18805	Training & Conferences	101000	4315450000	NR		NR	3,000
1.00		Total 542000 - Oper Expense - Conference Registrations						$3,000
1.00	18802	District Business Travel	101000	4315450000	NR		NR	1,000
1.00		Total 542100 - Oper Expense - District Travel						$1,000
1.00	15148	Professional Licenses	101000	4315450000	NR		NR	500
1.00		Total 542400 - Oper Expense - Professional Licenses						$500

WATER SUPPLY

DB01 WATER SUPPLY PLAN IMPLEMENTATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total WATER SUPPLY PLAN IMPLEMENTATION					$350,097

WATER SUPPLY

DC01 WATER RESERVATIONS - KISSIMMEE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular						$16,849
.20		Total 520900 - FringeBenefits FICA Taxes Employer Share						$1,316
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$1,299
.20		Total 521110 - Fringe Benefits - Medical Insurance						$1,804
.20		Total 521120 - Fringe Benefits - Dental Insurance						$198
.20		Total 521130 - Fringe Benefits - Vision Insurance						$20
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$4
.20		Total 521150 - Fringe Benefits - Long-Term Disability						$42
.20		Total 521160 - Fringe Benefits - Life Insurance						$70
		Total WATER RESERVATIONS - KISSIMMEE						$21,602

WATER SUPPLY

DC05 BISCAYNE BAY MFL RULEMAKING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular					$18,908
.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					$1,476
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,459
.20		Total 521110 - Fringe Benefits - Medical Insurance					$1,803
.20		Total 521120 - Fringe Benefits - Dental Insurance					$197
.20		Total 521130 - Fringe Benefits - Vision Insurance					$21
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$3
.20		Total 521150 - Fringe Benefits - Long-Term Disability					$42
.20		Total 521160 - Fringe Benefits - Life Insurance					$69
		Total BISCAYNE BAY MFL RULEMAKING					$23,978

WATER SUPPLY

DC08 FLORIDA BAY MFL UPDATE

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.49		Total	510100	-	Salaries and Wages - Regular						$37,573
.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$2,934
.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$2,899
.50		Total	521110	-	Fringe Benefits - Medical Insurance						$4,508
.50		Total	521120	-	Fringe Benefits - Dental Insurance						$493
.50		Total	521130	-	Fringe Benefits - Vision Insurance						$52
.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$8
.50		Total	521150	-	Fringe Benefits - Long-Term Disability						$105
.50		Total	521160	-	Fringe Benefits - Life Insurance						$173
1.00	20293	RB Florida Bay MFL Peer Review				101000	4411161000	NR		NR	26,242
1.00		Total	545040	-	Oper Expense - Interagency Public Univ						$26,242
		Total	FLORIDA BAY MFL UPDATE								$74,987

WATER SUPPLY

DC09 MFL WATER RESERVATION RULES STATUS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.43		Total 510100 - Salaries and Wages - Regular					$294,995
3.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					$23,028
3.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$22,756
3.60		Total 521110 - Fringe Benefits - Medical Insurance					$33,135
3.60		Total 521120 - Fringe Benefits - Dental Insurance					$3,591
3.60		Total 521130 - Fringe Benefits - Vision Insurance					$368
3.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$58
3.60		Total 521150 - Fringe Benefits - Long-Term Disability					$755
3.60		Total 521160 - Fringe Benefits - Life Insurance					$1,213
1.00	19714	Caloos MFL Update-Benthic Macrofauna	101000	4411161000	100756	NR	30,000
1.00	19716	Caloos MFL Update-Quantifying Tapegrass	101000	4411161000	100756	NR	55,000
2.00		Total 530100 - Cont Serv - External Provider					$85,000
		Total MFL WATER RESERVATION RULES STATUS					$464,899

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.94		Total 510100 - Salaries and Wages - Regular					$219,522
3.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$17,137
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$16,934
5.00		Total 521110 - Fringe Benefits - Medical Insurance					$48,184
4.00		Total 521120 - Fringe Benefits - Dental Insurance					$4,004
4.00		Total 521130 - Fringe Benefits - Vision Insurance					$411
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$48
4.00		Total 521150 - Fringe Benefits - Long-Term Disability					$836
4.00		Total 521160 - Fringe Benefits - Life Insurance					$1,043
1.00	19708	Water Conservation (WaterSIP)	101000	4315450000	100784	NR	250,000
1.00	18527	BCB Urban Mobile Irrigation Lab	203000	6180238000	100513	NR	55,000
2.00		Total 545000 - Oper Expense - Interagency Local					$305,000
1.00	20259	Conserve Florida	101000	4315450000	100564	NR	20,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$20,000
		Total REGULATORY INITIATIVES					$633,119

WATER SUPPLY

DD08 WC- OUTREACH, EDUCATION & MARKETING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular					$11,325
.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					$883
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$874
.20		Total 521110 - Fringe Benefits - Medical Insurance					$1,802
.20		Total 521120 - Fringe Benefits - Dental Insurance					$197
.20		Total 521130 - Fringe Benefits - Vision Insurance					$20
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$3
.20		Total 521150 - Fringe Benefits - Long-Term Disability					$41
.20		Total 521160 - Fringe Benefits - Life Insurance					$68
1.00	19946	Great Water Odyssey	101000	6310241000	NR	NR	15,000
1.00		Total 530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					$15,000
1.00	18530	Water Symposium	203000	6180238000	NR	NR	5,000
1.00		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					$5,000
		Total WC- OUTREACH, EDUCATION & MARKETING					$35,213

WATER SUPPLY

DE01 ALTERNATIVE WATER SUPPLY - DISTRICT WIDE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.49		Total	510100	-	Salaries and Wages - Regular					$33,554
.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$2,619
.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,588
.50		Total	521110	-	Fringe Benefits - Medical Insurance					$5,184
.50		Total	521120	-	Fringe Benefits - Dental Insurance					$533
.50		Total	521130	-	Fringe Benefits - Vision Insurance					$51
.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$9
.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$105
.50		Total	521160	-	Fringe Benefits - Life Insurance					$174
1.00	20498	AWS - MyRegion				101000	6010230000	NR	NR	42,000
1.00	20497	AWS - Sea Level Rise				101000	6010230000	NR	NR	25,000
2.00		Total	530100	-	Cont Serv - External Provider					$67,000
1.00	19707	AWS				101000	4315450000	100722	NR	345,700
1.00		Total	545000	-	Oper Expense - Interagency Local					$345,700
1.00	20495	AWS-USGS Storage Study - IFAS				101000	6010230000	NR	NR	35,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ					$35,000
		Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE							$492,517

WATER SUPPLY

DE02 ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.34		Total	510100	- Salaries and Wages - Regular					$29,947
.35		Total	520900	- FringeBenefits FICA Taxes Employer Share					$2,336
.35		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$2,309
.35		Total	521110	- Fringe Benefits - Medical Insurance					$3,154
.35		Total	521120	- Fringe Benefits - Dental Insurance					$344
.35		Total	521130	- Fringe Benefits - Vision Insurance					$37
.35		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$5
.35		Total	521150	- Fringe Benefits - Long-Term Disability					$73
.35		Total	521160	- Fringe Benefits - Life Insurance					$120
1.00	19242	BCB AWS Projects			203000	6180238000	100559	NR	2,057,171
1.00	18524	BCB AWS Projects			203000	6180238000	100559	NR	142,829
2.00		Total	545000	- Oper Expense - Interagency Local					$2,200,000
		Total	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN						$2,238,325

WATER SUPPLY

DF01 HYDROGEOLOGIC DATA GATHERING

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
8.38		Total	510100	-	Salaries and Wages - Regular						$586,807
8.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$45,805
8.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$45,268
9.30		Total	521110	-	Fringe Benefits - Medical Insurance						$85,872
9.30		Total	521120	-	Fringe Benefits - Dental Insurance						$9,292
9.30		Total	521130	-	Fringe Benefits - Vision Insurance						$955
8.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$138
9.30		Total	521150	-	Fringe Benefits - Long-Term Disability						$1,945
9.30		Total	521160	-	Fringe Benefits - Life Insurance						$2,918
1.00	17387	Geophysical Logging				101000	4314189000	NR		NR	20,000
1.00	17388	Hydrogeologic Data Archiving				101000	4314189000	NR		NR	15,000
1.00	17389	Monthly GW Level Measurements				101000	4314189000	NR		NR	18,800
1.00	18537	GW RTU Maintenance / Repair (Contract)				101000	5511184600	NR		NR	34,090
4.00		Total	530100	-	Cont Serv - External Provider						$87,890
1.00	19222	R/B - Groundwater Peer Reviews				101000	4314189000	NR		NR	75,000
1.00		Total	530900	-	Cont Serv - Professional						$75,000
1.00	16526	Maps				101000	4314189000	NR		NR	200
1.00		Total	541000	-	Oper Expense - Maps and Blueprints						$200
1.00	16527	Books / Subscriptions / References				101000	4314189000	NR		NR	250
1.00		Total	541100	-	Oper Expense - Books/Subscriptions						$250

WATER SUPPLY

DF01 HYDROGEOLOGIC DATA GATHERING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17385	Emergency Wellhead Repairs	101000	4314189000	NR	NR	50,000
1.00	17386	Parts & Supplies - Field Equipment	101000	4314189000	NR	NR	25,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$75,000
1.00	16528	Office Supplies	101000	4314189000	NR	NR	1,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,500
1.00	18391	Training & Conferences	101000	4314189000	NR	NR	3,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,000
1.00	19221	District Business Travel	101000	4314189000	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
1.00	18379	Professional Licenses	101000	4314189000	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					$260
1.00	18497	FTL USGS GW CORE NETWORK (WS)	101000	5512185500	NR	NR	313,002
1.00	18498	ORL USGS GW CORE NETWORK	101000	5512185500	NR	NR	95,380
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					$408,382
		Total HYDROGEOLOGIC DATA GATHERING					$1,431,482

WATER SUPPLY

DF02 RECALIBRATE MODELS AS NECESSARY

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
7.35		Total	510100	- Salaries and Wages - Regular					$553,424
7.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					$43,203
7.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$42,692
7.50		Total	521110	- Fringe Benefits - Medical Insurance					$69,642
7.50		Total	521120	- Fringe Benefits - Dental Insurance					$7,512
7.50		Total	521130	- Fringe Benefits - Vision Insurance					$776
7.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$118
7.50		Total	521150	- Fringe Benefits - Long-Term Disability					$1,569
7.50		Total	521160	- Fringe Benefits - Life Insurance					$2,546
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$77,004
1.00	17153	GW Model Peer Reviews			101000	4314189000	NR	NR	75,000
1.00		Total	530900	- Cont Serv - Professional					$75,000
		Total	RECALIBRATE MODELS AS NECESSARY						$873,486

WATER SUPPLY

DF05 INTER-DISTRICT EVALUATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.98		Total	510100	-	Salaries and Wages - Regular						$86,331
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$6,739
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$6,660
1.25		Total	521110	-	Fringe Benefits - Medical Insurance						$11,269
1.25		Total	521120	-	Fringe Benefits - Dental Insurance						$1,234
1.25		Total	521130	-	Fringe Benefits - Vision Insurance						$129
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$16
1.25		Total	521150	-	Fringe Benefits - Long-Term Disability						$261
1.25		Total	521160	-	Fringe Benefits - Life Insurance						$347
		Total	INTER-DISTRICT EVALUATION								$112,986

WATER SUPPLY

DF06 S MIAMI-DADE HYDROLOGIC ANALYSIS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.37		Total	510100	-	Salaries and Wages - Regular						$115,390
1.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$9,008
1.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$8,901
1.40		Total	521110	-	Fringe Benefits - Medical Insurance						$13,976
1.40		Total	521120	-	Fringe Benefits - Dental Insurance						$1,462
1.40		Total	521130	-	Fringe Benefits - Vision Insurance						$144
1.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$24
1.40		Total	521150	-	Fringe Benefits - Long-Term Disability						$294
1.40		Total	521160	-	Fringe Benefits - Life Insurance						$486
1.00	19941	Technical Review - FPL				101000	4314189000	NR		NR	20,000
1.00		Total	530100	-	Cont Serv - External Provider						$20,000
1.00	19762	3D Hydro Model				101000	4314189000	NR		NR	94,000
1.00		Total	530900	-	Cont Serv - Professional						$94,000
1.00	18398	Technical Review - FPL				101000	4314189000	NR		NR	30,000
1.00		Total	545050	-	Oper Expense - Interagency Private Univ						$30,000
		Total	S MIAMI-DADE HYDROLOGIC ANALYSIS								$293,685

WATER SUPPLY

DF07 POST-PROCESSING MODEL RUN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.94		Total 510100 - Salaries and Wages - Regular					$191,671
3.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					$14,962
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$14,787
3.00		Total 521110 - Fringe Benefits - Medical Insurance					$27,045
3.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,959
3.00		Total 521130 - Fringe Benefits - Vision Insurance					$309
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$48
3.00		Total 521150 - Fringe Benefits - Long-Term Disability					$626
3.00		Total 521160 - Fringe Benefits - Life Insurance					$1,024
		Total POST-PROCESSING MODEL RUN					$253,431

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.86		Total 510100 - Salaries and Wages - Regular					$205,007
1.89		Total 520900 - FringeBenefits FICA Taxes Employer Share					$15,931
1.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$15,815
1.90		Total 521110 - Fringe Benefits - Medical Insurance					$23,548
1.90		Total 521120 - Fringe Benefits - Dental Insurance					$2,250
1.90		Total 521130 - Fringe Benefits - Vision Insurance					$195
1.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$32
1.90		Total 521150 - Fringe Benefits - Long-Term Disability					$398
1.90		Total 521160 - Fringe Benefits - Life Insurance					$658
.33	16775	Medical Claims Paid	602000	2114308300	NR	NR	7,359,614
.33		Total 590100 - ISF- Medical Claims Paid					$7,359,614
.33	16776	Dental Claims Paid	602000	2114308300	NR	NR	698,681
.33		Total 590110 - ISF - Dental Claims Paid					$698,681
.33	16777	Vision Claims Paid	602000	2114308300	NR	NR	99,045
.33		Total 590120 - ISF - Vision Claims Paid					$99,045
.33	16778	Administrator Fees Paid	602000	2114308300	NR	NR	770,484
.33		Total 590160 - ISF - Administrator Fees Paid					$770,484
.33	16779	Actuarial Service Fees Paid	602000	2114308300	NR	NR	4,950
.33		Total 590170 - ISF - Actuarial Service Fees Paid					$4,950

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	18915	Retirees' Healthcare Insurance	602001	2998099999	NR	NR	75,000
.10		Total 590193 - ISF - Medical/Life Insurance-Retiree					$75,000
		Total INTERGOVERNMENTAL SUPPORT					$9,271,608

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
59.88		Total 510100 - Salaries and Wages - Regular					$3,879,462
61.09		Total 520900 - FringeBenefits FICA Taxes Employer Share					$302,701
61.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$299,279
66.20		Total 521110 - Fringe Benefits - Medical Insurance					$915,815
65.20		Total 521120 - Fringe Benefits - Dental Insurance					$66,239
65.20		Total 521130 - Fringe Benefits - Vision Insurance					$6,716
61.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$928
65.20		Total 521150 - Fringe Benefits - Long-Term Disability					$13,634
65.20		Total 521160 - Fringe Benefits - Life Insurance					$19,887
1.00	17177	Scanning - Large Volume	101000	4213153000	NR	NR	65,000
1.00	18752	Turbidity Samples	101000	4216330000	NR	NR	500
2.00		Total 530100 - Cont Serv - External Provider					$65,500
.67	204	Advertising - Legal Ads	101000	4213153000	NR	NR	30,150
.67		Total 530105 - Cont Serv - Advertising Services					$30,150
1.00	17178	Contract Staff Application Processing	101000	4213153000	NR	NR	39,125
1.00		Total 530190 - Cont Serv - External Provider (OPS)					$39,125
1.00	210	Aircraft Maintenance	101000	2110108500	NR	NR	4,000
1.00	13851	Maintenance & Repair - Other Equipment	101000	4216330000	NR	NR	500
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$4,500
1.00	14592	BART Maintenance	101000	2110108500	NR	NR	2,250

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19976	RASTRACK	101000	2110108500	NR	NR	550
2.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$2,800
1.00	19975	Pilot Services	101000	2110108500	NR	NR	24,000
1.00		Total 530900 - Cont Serv - Professional					$24,000
.35	12183	Aircraft Fuel	101000	2110108500	NR	NR	139,020
.35		Total 540030 - Oper Expense - Inventory Other Fuels					$139,020
1.00	13916	Aerial Photography and Maps - Okee	101000	4217331000	NR	NR	50
1.00		Total 541000 - Oper Expense - Maps and Blueprints					$50
.50	14618	XM Satelitte Renewal	101000	2110108500	NR	NR	950
1.00	18371	Books / Subscriptions / References	101000	4211151000	NR	NR	560
1.00	205	Books / Subscriptions / References	101000	4213153000	NR	NR	200
1.00	13733	Books / Subscriptions / References	101000	4216330000	NR	NR	650
1.00	13917	Books / Subscriptions / References -Okee	101000	4217331000	NR	NR	50
4.50		Total 541100 - Oper Expense - Books/Subscriptions					$2,410
.75	220	Uniforms	101000	2110108500	NR	NR	1,500
1.00	180	Small Tools & Equipment	101000	4211151000	NR	NR	1,000
1.00	208	Small Tools & Equipment	101000	4213153000	NR	NR	250
1.00	13206	Small Tools & Equipment	101000	4216330000	NR	NR	2,000
1.00	12218	Safety Equipment - Okee	101000	4217331000	NR	NR	300
1.00	18377	Small Tools & Equipment - Okee	101000	4217331000	NR	NR	150
1.00	94	Small Tools & Equipment	101000	4218332000	NR	NR	400
6.75		Total 541400 - Oper Expense - Tools and Equipment					$5,600
1.00	206	Parts & Supplies - Other Equipment	101000	4213153000	NR	NR	800
1.00	190	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR	800
1.00	88	Parts & Supplies - Field Equipment	101000	4218332000	NR	NR	800
3.00		Total 541500 - Oper Expense - Parts and Supplies					$2,400
.50	12185	Parts & Supplies - P Card	101000	2110108500	NR	NR	26,950

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50		Total 541502 - Oper Expense - Parts,Supp - Fleet					$26,950
1.00	15088	Parts & Supplies - Laboratory	101000	4218332000	NR	NR	200
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$200
1.00	13205	Parts & Supplies - Photographic	101000	4216330000	NR	NR	700
1.00	90	Parts & Supplies - Photographic	101000	4218332000	NR	NR	220
2.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$920
1.00	179	Office Supplies	101000	4211151000	NR	NR	2,500
1.00	207	Office Supplies	101000	4213153000	NR	NR	7,500
1.00	115	Office Supplies	101000	4216330000	NR	NR	2,500
1.00	13918	Office Supplies - Okee	101000	4217331000	NR	NR	2,500
1.00	93	Office Supplies	101000	4218332000	NR	NR	2,800
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					$17,800
1.00	14621	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	300
1.00		Total 541900 - Oper Expense - Other					$300
1.00	15714	Business Travel - Pilot Duty	101000	2110108500	NR	NR	1,345
1.00	15569	Bussiness Travel	101000	4211151000	NR	NR	2,575
1.00	19235	District Business Travel	101000	4216330000	NR	NR	1,500
1.00	15582	Business Travel - Okee	101000	4217331000	NR	NR	500
1.00	15631	Business Travel	101000	4218332000	NR	NR	740
5.00		Total 542100 - Oper Expense - District Travel					$6,660
.35	14620	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	10,500
.35		Total 542400 - Oper Expense - Professional Licenses					$10,500
1.00	14739	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	13,000
1.00		Total 543300 - Oper Expense - Other Fees					$13,000
1.00	13875	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	15,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 543301 - Oper Expense - Permits & Fees						$15,000
1.00	15685	Postage	101000	4216330000	NR		NR	5,500
1.00	18376	Postage - Okee	101000	4217331000	NR		NR	2,000
1.00	83	Postage	101000	4218332000	NR		NR	1,550
3.00		Total 543600 - Oper Expense - Postage						$9,050
		Total ENVIRONMENTAL RESOURCE PERMITTING						$5,920,596

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
29.20		Total 510100 - Salaries and Wages - Regular						$2,077,622
29.80		Total 520900 - FringeBenefits FICA Taxes Employer Share						$162,183
29.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$160,269
29.80		Total 521110 - Fringe Benefits - Medical Insurance						$276,079
29.80		Total 521120 - Fringe Benefits - Dental Insurance						$29,819
29.80		Total 521130 - Fringe Benefits - Vision Insurance						$3,069
29.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$473
29.80		Total 521150 - Fringe Benefits - Long-Term Disability						$6,229
29.80		Total 521160 - Fringe Benefits - Life Insurance						$10,193
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$231,012
1.00	156	Small Tools & Equipment	101000	4212152000	NR		NR	750
1.00		Total 541400 - Oper Expense - Tools and Equipment						$750
1.00	155	Parts & Supplies - Other Equipment	101000	4212152000	NR		NR	2,000
1.00		Total 541500 - Oper Expense - Parts and Supplies						$2,000
1.00	17379	Office Supplies	101000	4212152000	NR		NR	3,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$3,000
1.00	15576	Business Travel	101000	4212152000	NR		NR	4,669
1.00		Total 542100 - Oper Expense - District Travel						$4,669
		Total ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE						$2,967,367

REGULATION

HA05 ERP AG TEAM TECHNICAL ASSISTANCE

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
6.32		Total	510100	- Salaries and Wages - Regular						$467,768
6.45		Total	520900	- FringeBenefits FICA Taxes Employer Share						$36,515
6.45		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$36,083
6.95		Total	521110	- Fringe Benefits - Medical Insurance						$72,790
6.95		Total	521120	- Fringe Benefits - Dental Insurance						$7,447
6.95		Total	521130	- Fringe Benefits - Vision Insurance						$718
6.45		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$101
6.95		Total	521150	- Fringe Benefits - Long-Term Disability						$1,453
6.95		Total	521160	- Fringe Benefits - Life Insurance						$2,206
1.00	19945	Business Travel - Ag Program			101000	6010230000	NR		NR	1,500
1.00		Total	542100	- Oper Expense - District Travel						$1,500
		Total	ERP AG TEAM TECHNICAL ASSISTANCE							$626,581

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
49.64		Total	510100	-	Salaries and Wages - Regular						$3,128,212
50.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$244,191
50.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$241,309
52.55		Total	521110	-	Fringe Benefits - Medical Insurance						$677,529
51.55		Total	521120	-	Fringe Benefits - Dental Insurance						$51,459
51.55		Total	521130	-	Fringe Benefits - Vision Insurance						$5,311
50.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$769
51.55		Total	521150	-	Fringe Benefits - Long-Term Disability						$10,770
51.55		Total	521160	-	Fringe Benefits - Life Insurance						$16,682
.33	204	Advertising - Legal Ads				101000	4213153000	NR		NR	14,850
.33		Total	530105	-	Cont Serv - Advertising Services						$14,850
1.00	17180	Contract Staff - Permit Records Mgmt				101000	4213153000	NR		NR	32,400
1.00		Total	530190	-	Cont Serv - External Provider (OPS)						$32,400
1.00	16529	Maps				101000	4311157000	NR		NR	250
1.00		Total	541000	-	Oper Expense - Maps and Blueprints						$250
1.00	16530	Small Tools & Equipment				101000	4311157000	NR		NR	500
1.00		Total	541400	-	Oper Expense - Tools and Equipment						$500
1.00	16531	Office Supplies				101000	4311157000	NR		NR	2,000
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$2,000

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16532	Business Travel	101000	4311157000	NR		NR	3,000
1.00		Total 542100 - Oper Expense - District Travel						$3,000
		Total WATER USE PERMITTING						$4,429,232

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
17.20		Total	510100	-	Salaries and Wages - Regular					$1,014,859
17.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$79,221
17.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$78,291
17.55		Total	521110	-	Fringe Benefits - Medical Insurance					$159,565
17.55		Total	521120	-	Fringe Benefits - Dental Insurance					$17,385
17.55		Total	521130	-	Fringe Benefits - Vision Insurance					$1,808
17.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$275
17.55		Total	521150	-	Fringe Benefits - Long-Term Disability					$3,669
17.55		Total	521160	-	Fringe Benefits - Life Insurance					$5,912
1.00	17179	WU Compliance Temp Staff - Data Entry				101000	4311157000	NR	NR	40,000
1.00		Total	530190	-	Cont Serv - External Provider (OPS)					$40,000
1.00	17436	Office Supplies				101000	4311157000	NR	NR	400
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$400
		Total	WATER USE COMPLIANCE							$1,401,385

REGULATION

HB05 WU AG TEAM TECHNICAL ASSISTANCE

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
1.27		Total	510100	- Salaries and Wages - Regular						$75,980
1.30		Total	520900	- FringeBenefits FICA Taxes Employer Share						$5,931
1.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$5,861
1.80		Total	521110	- Fringe Benefits - Medical Insurance						$19,604
1.80		Total	521120	- Fringe Benefits - Dental Insurance						$1,974
1.80		Total	521130	- Fringe Benefits - Vision Insurance						$185
1.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$22
1.80		Total	521150	- Fringe Benefits - Long-Term Disability						$377
1.80		Total	521160	- Fringe Benefits - Life Insurance						$437
		Total	WU AG TEAM TECHNICAL ASSISTANCE							$110,371

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
6.91		Total	510100	-	Salaries and Wages - Regular						$708,645
6.98		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$54,838
7.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$54,668
8.65		Total	521110	-	Fringe Benefits - Medical Insurance						$109,399
7.65		Total	521120	-	Fringe Benefits - Dental Insurance						$8,139
7.65		Total	521130	-	Fringe Benefits - Vision Insurance						$789
7.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$109
7.65		Total	521150	-	Fringe Benefits - Long-Term Disability						$1,598
7.65		Total	521160	-	Fringe Benefits - Life Insurance						$2,375
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits						$104,758
.13	15316	Claims Handling Fee				601000	2114308300	NR		NR	12,543
.13	15824	Insurance Brokerage Fee (Aircraft)				601000	2114308300	NR		NR	1,300
.13	15269	Insurance Brokerage Service (PROPERTY)				601000	2114308300	NR		NR	2,340
.39		Total	530100	-	Cont Serv - External Provider						$16,183
1.00	12	Physicals -Level A-1 (Reg)				601000	2114308300	NR		NR	5,625
1.00		Total	530900	-	Cont Serv - Professional						$5,625
1.00	19972	Diversity				101000	2310117000	NR		NR	10,000
1.00		Total	530910	-	Training Services - On Site						$10,000
1.00	182	Office Supplies				101000	4200154000	NR		NR	3,500
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$3,500

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	15814	Helicoptor Insurance	601000	2114308300	NR	NR	26,000
.13		Total 541830 - Oper Expense - Insurance Premiums Other Property					$26,000
.34	16466	Unemployment Compensation Insurance	101000	2310117000	NR	NR	26,010
.34		Total 541860 - Oper Expense - Unemployment Tax					$26,010
1.00	181	Meeting - Rulemaking Workshops	101000	4200154000	NR	NR	1,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					$1,000
1.00	18389	Training & Conferences	101000	4200154000	NR	NR	9,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$9,000
1.00	15574	Business Travel	101000	4200154000	NR	NR	3,000
1.00		Total 542100 - Oper Expense - District Travel					$3,000
1.00	18369	Dues & Memberships	101000	4200154000	NR	NR	4,879
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					$4,879
1.00	18750	Professional Licenses - Division	101000	4200154000	NR	NR	2,470
1.00		Total 542400 - Oper Expense - Professional Licenses					$2,470
.12	16775	Medical Claims Paid	602000	2114308300	NR	NR	2,676,223
.12		Total 590100 - ISF- Medical Claims Paid					$2,676,223
.12	16776	Dental Claims Paid	602000	2114308300	NR	NR	254,066
.12		Total 590110 - ISF - Dental Claims Paid					$254,066
.12	16777	Vision Claims Paid	602000	2114308300	NR	NR	36,016
.12		Total 590120 - ISF - Vision Claims Paid					$36,016
.12	16778	Administrator Fees Paid	602000	2114308300	NR	NR	280,176
.12		Total 590160 - ISF - Administrator Fees Paid					$280,176

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.12	16779	Actuarial Service Fees Paid	602000	2114308300	NR		NR	1,800
.12		Total 590170 - ISF - Actuarial Service Fees Paid						$1,800
.10	18915	Retirees' Healthcare Insurance	602001	2998099999	NR		NR	75,000
.10		Total 590193 - ISF - Medical/Life Insurance-Retiree						$75,000
		Total REGULATION SUPPORT						$4,476,266

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
11.52		Total	510100	-	Salaries and Wages - Regular						$897,921
11.75		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$70,091
11.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$68,809
13.00		Total	521110	-	Fringe Benefits - Medical Insurance						$148,580
12.00		Total	521120	-	Fringe Benefits - Dental Insurance						$11,833
12.00		Total	521130	-	Fringe Benefits - Vision Insurance						$1,236
11.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$188
12.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$2,508
12.00		Total	521160	-	Fringe Benefits - Life Insurance						$4,056
.13	19095	ABAP/Workflow				101000	2210112000	NR		NR	28,714
.13	19801	BW/Business Intelligence				101000	2210112000	NR		NR	29,759
.13	18478	BW/Business Intelligence				101000	2210112000	NR		NR	30,020
.13	18479	Financials				101000	2210112000	NR		NR	37,851
.13	19802	HR/Payroll				101000	2210112000	NR		NR	37,851
.13	18191	HR/Payroll				101000	2210112000	NR		NR	32,630
.78		Total	530107	-	Cont Serv - IT Consulting Services (OPS)						$196,825
.13	12862	Copier/Printer Lease				101000	2210112000	NR		NR	44,005
.13		Total	530117	-	Cont Serv - Copier Services						$44,005
1.00	19320	EPERMITTING SUPPORT				101000	2210112000	100787		NR	240,000
.13	20453	IT Consulting				101000	2210112000	NR		NR	29,250
.13	19096	IT Security Outsourcing				101000	2210112000	NR		NR	15,080
1.26		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)						$284,330

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	16263	BT Conferencing	101000	2210112000	NR	NR	4,935
.13	16257	Cisco Systems Hardware	101000	2210112000	NR	NR	29,260
1.00	16256	E-Permitting Scanners Maintenance	101000	2210112000	NR	NR	44,419
.13	18691	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	15,677
.13	16261	Servers & Storage	101000	2210112000	NR	NR	8,608
.13	16262	Sun Microsystems	101000	2210112000	NR	NR	39,610
1.65		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$142,509
.13	16267	Adobe Software	101000	2210112000	NR	NR	7,182
.13	16275	Autodesk VIP Program	101000	2210112000	NR	NR	5,076
.13	16282	Autonomy	101000	2210112000	NR	NR	4,305
.13	16271	Cisco Systems	101000	2210112000	NR	NR	6,829
.13	18470	Clearwell Appliance	101000	2210112000	NR	NR	7,143
.50	16274	DHI GIS Software	101000	2210112000	NR	NR	31,049
.13	16276	DSI Software	101000	2210112000	NR	NR	5,648
.13	16277	EMC - Documentum	101000	2210112000	NR	NR	4,307
1.00	18687	EMC - Storage Software	101000	2210112000	NR	NR	39,898
.34	16756	ESRI Software Maintenance	101000	2210112000	NR	NR	139,553
.13	18549	Google Search Engine	101000	2210112000	NR	NR	11,700
.13	16280	Harris Corp	101000	2210112000	NR	NR	10,530
.13	16269	Help Desk Software	101000	2210112000	NR	NR	8,867
.13	16284	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	104,000
.13	16283	Microsoft Premier Support	101000	2210112000	NR	NR	8,417
.13	16285	NetIQ	101000	2210112000	NR	NR	8,164
.13	16286	New Software Maintenance	101000	2210112000	NR	NR	11,050
.13	18338	Oracle Software Maintenance	101000	2210112000	NR	NR	115,610
.13	17131	Redhat Software Maint	101000	2210112000	NR	NR	2,426
.13	17374	SAP Software Maintenance	101000	2210112000	NR	NR	76,960
.13	16289	Software Maintenance - Other	101000	2210112000	NR	NR	92,536
.13	18469	Symantec Antivirus	101000	2210112000	NR	NR	4,756
.13	16270	Symantec Veritas	101000	2210112000	NR	NR	27,079
.13	16281	VMWare	101000	2210112000	NR	NR	9,216
4.57		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$742,301
.13	14672	PC Lease	101000	2210112000	NR	NR	55,900
.13	18980	SECURITY WEAVER	101000	2210112000	NR	NR	5,850
.26		Total 541600 - Oper Expense - Rent/Lease Equipment					$61,750

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	16906	Cellular Voice & Data	101000	2211113000	NR	NR	42,380
.13		Total 543501 - Oper Expense - Cell Phones					$42,380
.13	16058	Internet (T3/DS3)	101000	2211113000	NR	NR	26,520
.13	12213	Local & Long Distance Service	101000	2211113000	NR	NR	64,740
.26		Total 543700 - Oper Expense - Utilities					$91,260
		Total REGULATION IT SUPPORT					$2,810,582

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total 521110 - Fringe Benefits - Medical Insurance						$902
.10		Total 521120 - Fringe Benefits - Dental Insurance						$99
.10		Total 521130 - Fringe Benefits - Vision Insurance						$10
.10		Total 521150 - Fringe Benefits - Long-Term Disability						$21
.10		Total 521160 - Fringe Benefits - Life Insurance						$1
1.00	18814	Professional License Class A (PMP-KL)	101000	6511440000	NR		NR	150
1.00		Total 542400 - Oper Expense - Professional Licenses						$150
1.00	20260	R/B FY07SA IRL Issues Team	205000	3310139000	100140		28	78,440
1.00	20261	R/B FY09SA IRL Issues Team	205000	3310139000	100140		80	43,329
2.00		Total 545000 - Oper Expense - Interagency Local						$121,769
		Total LOCAL INITIATIVES - IRLIT						$122,952

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.15		Total 521110 - Fringe Benefits - Medical Insurance						$1,352
.15		Total 521120 - Fringe Benefits - Dental Insurance						$148
.15		Total 521130 - Fringe Benefits - Vision Insurance						$15
.15		Total 521150 - Fringe Benefits - Long-Term Disability						$31
.15		Total 521160 - Fringe Benefits - Life Insurance						$1
1.00	18193	FY14 - IRL Tag Program - Martin	212000	3310139000	100690		79	43,384
1.00	18194	FY14 - IRL Tag Program - Palm Beach	212000	3310139000	100691		79	49,512
1.00	20321	FY14 - IRL Tag Program - St Lucie	212000	3310139000	100620		79	30,564
1.00	18195	FY14 - IRL Tag Program - St. Lucie	212000	3310139000	100620		79	2,104
4.00		Total 545000 - Oper Expense - Interagency Local						$125,564
		Total IRL LICENSE TAG PROGRAM						$127,111

COASTAL WATERSHEDS

JA06 LOCAL INITIATIVES - SLRIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 521110 - Fringe Benefits - Medical Insurance					$902
.10		Total 521120 - Fringe Benefits - Dental Insurance					$99
.10		Total 521130 - Fringe Benefits - Vision Insurance					$10
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$21
.10		Total 521160 - Fringe Benefits - Life Insurance					$1
		Total LOCAL INITIATIVES - SLRIT					$1,033

COASTAL WATERSHEDS

JA10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.13		Total 510100 - Salaries and Wages - Regular					$85,964
1.15		Total 520900 - FringeBenefits FICA Taxes Employer Share					$6,712
1.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$6,632
1.35		Total 521110 - Fringe Benefits - Medical Insurance					$12,173
1.35		Total 521120 - Fringe Benefits - Dental Insurance					$1,333
1.35		Total 521130 - Fringe Benefits - Vision Insurance					$138
1.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$20
1.35		Total 521150 - Fringe Benefits - Long-Term Disability					$283
1.35		Total 521160 - Fringe Benefits - Life Insurance					$401
1.00	20361	R/B Wash Model GUI for SLE Watershed	101000	4411161000	100744	NR	50,000
1.00		Total 530100 - Cont Serv - External Provider					$50,000
1.00	18501	FTL USGS SW INDIAN RIVER LAGOON	202000	5512185500	NR	NR	58,275
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$58,275
1.00	19721	NE SLE RWQMP-Sediment Nutrient Source	101000	4411161000	100744	NR	70,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$70,000
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					$291,931

COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.45		Total	510100	-	Salaries and Wages - Regular					$172,720
2.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$13,476
2.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$13,317
2.80		Total	521110	-	Fringe Benefits - Medical Insurance					$25,920
2.80		Total	521120	-	Fringe Benefits - Dental Insurance					$2,802
2.80		Total	521130	-	Fringe Benefits - Vision Insurance					$288
2.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$40
2.80		Total	521150	-	Fringe Benefits - Long-Term Disability					$586
2.80		Total	521160	-	Fringe Benefits - Life Insurance					$852
1.00	20250	Rio St. Lucie Stormwater Quality Retrofi				222000	6510243000	100852	61	310,000
1.00		Total	545000	-	Oper Expense - Interagency Local					$310,000
1.00	18499	FTL USGS SW ST. LUCIE ESTUARY				101001	5512185500	NR	58	45,195
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching					$45,195
		Total	ESTUARY PROTECTION PLAN							$585,196

COASTAL WATERSHEDS

JA58 ST. LUCIE SOURCE CONTROL

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
4.41		Total	510100	- Salaries and Wages - Regular						$284,909
4.49		Total	520900	- FringeBenefits FICA Taxes Employer Share						$22,225
4.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$21,976
5.85		Total	521110	- Fringe Benefits - Medical Insurance						$65,276
4.85		Total	521120	- Fringe Benefits - Dental Insurance						$4,863
4.85		Total	521130	- Fringe Benefits - Vision Insurance						$497
4.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$72
4.85		Total	521150	- Fringe Benefits - Long-Term Disability						$1,016
4.85		Total	521160	- Fringe Benefits - Life Insurance						$1,505
1.00	19780	SLRW Tier 1 Monitoring S-308 Platform			101000	4215155000	NR		NR	60,000
1.00	19779	St. Lucie River Reg Source Control			101001	4215155000	NR		58	25,000
1.00	18800	SC - St. Lucie Tributaries WQM			101001	4513169600	NR		58	78,000
1.00	19778	St. Lucie Tributaries WQM Add 12 Sites			101001	4513169600	NR		58	14,517
4.00		Total	530100	- Cont Serv - External Provider						$177,517
1.00	18787	SC - Lab P/S St. Lucie Tributaries (SLT)			101001	4511167100	NR		58	12,000
1.00	18788	SC - Lab P/S WQM Increased Frequency			101001	4511167100	NR		58	27,500
2.00		Total	541506	- Oper Expense - Parts,Supp - Laboratory						$39,500
		Total	ST. LUCIE SOURCE CONTROL							$619,356

COASTAL WATERSHEDS

JB01 LOCAL INITIATIVES -LRPI

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$9,311
.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$727
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$718
.10		Total 521110 - Fringe Benefits - Medical Insurance					$1,577
.10		Total 521120 - Fringe Benefits - Dental Insurance					$138
.10		Total 521130 - Fringe Benefits - Vision Insurance					$10
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$21
.10		Total 521160 - Fringe Benefits - Life Insurance					$35
		Total LOCAL INITIATIVES -LRPI					$12,539

COASTAL WATERSHEDS

JB10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.27		Total	510100	-	Salaries and Wages - Regular						$91,968
1.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share						$7,181
1.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$7,096
1.40		Total	521110	-	Fringe Benefits - Medical Insurance						$12,623
1.40		Total	521120	-	Fringe Benefits - Dental Insurance						$1,382
1.40		Total	521130	-	Fringe Benefits - Vision Insurance						$144
1.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$24
1.40		Total	521150	-	Fringe Benefits - Long-Term Disability						$293
1.40		Total	521160	-	Fringe Benefits - Life Insurance						$445
1.00	18500	FTL USGS SW LOXAHATCHEE MFLS				101000	5512185500	NR		NR	26,780
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching						$26,780
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								$147,936

COASTAL WATERSHEDS

JC01 LOCAL INITIATIVES - LAKE WORTH LAGOON

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.44		Total 510100 - Salaries and Wages - Regular					$33,732
.45		Total 520900 - FringeBenefits FICA Taxes Employer Share					$2,633
.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$2,603
.45		Total 521110 - Fringe Benefits - Medical Insurance					$4,057
.45		Total 521120 - Fringe Benefits - Dental Insurance					$444
.45		Total 521130 - Fringe Benefits - Vision Insurance					$46
.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$7
.45		Total 521150 - Fringe Benefits - Long-Term Disability					$94
.45		Total 521160 - Fringe Benefits - Life Insurance					$156
		Total LOCAL INITIATIVES - LAKE WORTH LAGOON					$43,772

COASTAL WATERSHEDS

JD01 LOCAL INITIATIVES - BISCAYNE BAY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20405	Miami River Commission	202000	6010230000	100493	NR	120,000
1.00		Total 545000 - Oper Expense - Interagency Local					$120,000
		Total LOCAL INITIATIVES - BISCAYNE BAY					$120,000

COASTAL WATERSHEDS

JD10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.88		Total 510100 - Salaries and Wages - Regular					$49,249
.90		Total 520900 - FringeBenefits FICA Taxes Employer Share					$3,846
.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$3,800
1.90		Total 521110 - Fringe Benefits - Medical Insurance					$11,142
.90		Total 521120 - Fringe Benefits - Dental Insurance					$887
.90		Total 521130 - Fringe Benefits - Vision Insurance					$93
.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$14
.90		Total 521150 - Fringe Benefits - Long-Term Disability					$189
.90		Total 521160 - Fringe Benefits - Life Insurance					$309
1.00	18366	Lab P/S Biscayne Bay	101000	4511167100	NR	NR	3,900
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$3,900
1.00	17409	Biscayne Bay WQ & SAV - Dade County	101000	4513169400	NR	NR	229,479
1.00		Total 545000 - Oper Expense - Interagency Local					$229,479
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					$302,908

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.02		Total 510100 - Salaries and Wages - Regular					$269,394
4.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					$21,031
4.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$20,787
4.10		Total 521110 - Fringe Benefits - Medical Insurance					$37,980
4.10		Total 521120 - Fringe Benefits - Dental Insurance					$4,103
4.10		Total 521130 - Fringe Benefits - Vision Insurance					$423
4.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$65
4.10		Total 521150 - Fringe Benefits - Long-Term Disability					$859
4.10		Total 521160 - Fringe Benefits - Life Insurance					$1,377
1.00	18347	FL Bay Maintenance	228000	4413163000	NR	NR	3,000
1.00	18591	Sediment Dynamics	228000	4413163000	100281	NR	50,000
1.00	18568	Tech Support - Database Dev QA/QC	228000	4413163000	100281	NR	90,177
1.00	18562	Tech Support Fld Samplg & Processing	228000	4413163000	100281	NR	33,937
4.00		Total 530100 - Cont Serv - External Provider					$177,114
1.00	16993	FLBay - Equipment Maintenance	228000	4413163000	NR	NR	6,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$6,000
1.00	16997	FL Bay- Field & Lab Supplies	228000	4413163000	NR	NR	6,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$6,500
1.00	16999	Lab P/S FL Bay	228000	4511167100	NR	NR	4,680
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$4,680

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16998	FLBay - Field Work & Meetings	228000	4413163000	NR	NR	5,000
1.00		Total 542100 - Oper Expense - District Travel					$5,000
1.00	18590	S FL Estuarine SAV	228000	4413163000	100281	NR	111,612
1.00		Total 545000 - Oper Expense - Interagency Local					$111,612
1.00	18589	ENP Coop Agreement	228000	4413163000	100281	NR	15,000
1.00	20484	Sediment Dynamics	228000	4413163000	100281	NR	25,000
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					$40,000
1.00	18719	Lake Eco Hydrology	228000	4413163000	100281	NR	150,000
1.00	18594	Nitrogen Quantity and Quality	228000	4413163000	100281	NR	1,000
1.00	18593	Nutrient Cycling	228000	4413163000	100281	NR	45,000
1.00	18592	SAV Nutrient Salinity Assess Model	228000	4413163000	100281	NR	70,000
4.00		Total 545040 - Oper Expense - Interagency Public Univ					$266,000
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					$972,925

COASTAL WATERSHEDS

JG00 PROGRAM SUPPORT BCB

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.21		Total 510100 - Salaries and Wages - Regular						$279,443
4.30		Total 520900 - FringeBenefits FICA Taxes Employer Share						$21,815
4.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$21,556
4.30		Total 521110 - Fringe Benefits - Medical Insurance						$46,195
4.30		Total 521120 - Fringe Benefits - Dental Insurance						$4,676
4.30		Total 521130 - Fringe Benefits - Vision Insurance						$443
4.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$62
4.30		Total 521150 - Fringe Benefits - Long-Term Disability						$899
4.30		Total 521160 - Fringe Benefits - Life Insurance						$1,334
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$5,100
1.00	16360	Advertising - Legal Ads	203000	6180238000	NR		NR	200
1.00		Total 530105 - Cont Serv - Advertising Services						$200
1.00	18529	Naples Bay Restoration	203000	6180238000	NR		NR	3,000
1.00		Total 530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships						$3,000
1.00	18528	Corkscrew Swamp	203000	6180238000	NR		NR	1,000
1.00	16339	District/BCB Workshops, Educ Outreach	203000	6180238000	NR		NR	1,000
1.00	16340	Public Awareness Materials	203000	6180238000	NR		NR	1,000
3.00		Total 530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships						$3,000
1.00	16346	Maps & Blueprints	203000	6180238000	NR		NR	200
1.00		Total 541000 - Oper Expense - Maps and Blueprints						$200

COASTAL WATERSHEDS

JG00 PROGRAM SUPPORT BCB

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16349	Books / Subscriptions / References	203000	6180238000	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$200
1.00	16359	Parts & Supplies - Other	203000	6180238000	NR	NR	500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$500
1.00	17383	Parts & Supplies - Photographic	203000	6180238000	NR	NR	100
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$100
1.00	16357	Office Supplies	203000	6180238000	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,000
1.00	18393	Training & Conferences	203000	6180238000	NR	NR	150
1.00		Total 542000 - Oper Expense - Conference Registrations					$150
1.00	17435	Business Travel	203000	6180238000	NR	NR	850
1.00		Total 542100 - Oper Expense - District Travel					$850
1.00	18843	PE Licenses	203000	6180238000	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					$260
1.00	16363	Postage	203000	6180238000	NR	NR	1,500
1.00		Total 543600 - Oper Expense - Postage					$1,500
1.00	17384	Printing & Duplicating Services	203000	6180238000	NR	NR	200
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$200
1.00	16365	Freight	203000	6180238000	NR	NR	50
1.00		Total 543800 - Oper Expense - Freight					$50
		Total PROGRAM SUPPORT BCB					$393,733

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.74		Total 510100 - Salaries and Wages - Regular					$58,966
.75		Total 520900 - FringeBenefits FICA Taxes Employer Share					$4,604
.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,550
.75		Total 521110 - Fringe Benefits - Medical Insurance					$6,763
.75		Total 521120 - Fringe Benefits - Dental Insurance					$741
.75		Total 521130 - Fringe Benefits - Vision Insurance					$76
.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$13
.75		Total 521150 - Fringe Benefits - Long-Term Disability					$157
.75		Total 521160 - Fringe Benefits - Life Insurance					$260
1.00	19034	28th Street Culvert Replacement	203000	6180238000	100556	NR	350,000
1.00	20121	28th Street Culvert Replacement	203000	6180238000	100556	NR	225,000
1.00	18550	BCB Stormwater Projects	203000	6180238000	100556	NR	606,500
1.00	18526	Collier County GW Monitoring	203000	6180238000	100512	NR	75,000
1.00	18395	Collier County Secondary Drainage System	203000	6180238000	100197	NR	1,000,000
5.00		Total 545000 - Oper Expense - Interagency Local					$2,256,500
1.00	18532	Lake Trafford Watershed Investigation	203000	6180238000	NR	NR	50,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$50,000
		Total BIG CYPRESS BASIN					$2,382,630

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.65		Total 510100 - Salaries and Wages - Regular					$207,557
2.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					$16,202
2.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$16,011
2.70		Total 521110 - Fringe Benefits - Medical Insurance					$24,343
2.70		Total 521120 - Fringe Benefits - Dental Insurance					$2,665
2.70		Total 521130 - Fringe Benefits - Vision Insurance					$277
2.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$46
2.70		Total 521150 - Fringe Benefits - Long-Term Disability					$566
2.70		Total 521160 - Fringe Benefits - Life Insurance					$931
1.00	18531	Real Time Monitoring / Modeling	203000	3210136000	NR	NR	25,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$25,000
1.00	18533	East Collier County WQ Monitoring	203000	4513169600	NR	NR	69,500
1.00		Total 530500 - Cont Serv - Government Provider					$69,500
1.00	18368	Lab P/S CCWQ	203000	4511167100	NR	NR	4,860
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$4,860
1.00	18598	Naples Bay Salinity Data Collection	203000	4411161000	100701	NR	75,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$75,000
1.00	19033	Naples Bay Hydro-Dynamic Modeling	203000	4411161000	100701	NR	100,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$100,000

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					$542,958

COASTAL WATERSHEDS

JI01 LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20251	RB Mirror Lakes/Halfway Pond Rehydration	202001	6510243000	100776	NR	50,000
1.00		Total 545000 - Oper Expense - Interagency Local					$50,000
		Total LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY					$50,000

COASTAL WATERSHEDS

JI10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
4.31		Total	510100	- Salaries and Wages - Regular						$283,659
4.40		Total	520900	- FringeBenefits FICA Taxes Employer Share						$22,137
4.40		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$21,875
8.80		Total	521110	- Fringe Benefits - Medical Insurance						$141,606
4.80		Total	521120	- Fringe Benefits - Dental Insurance						$4,770
4.80		Total	521130	- Fringe Benefits - Vision Insurance						$496
4.40		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$70
4.80		Total	521150	- Fringe Benefits - Long-Term Disability						$1,006
4.80		Total	521160	- Fringe Benefits - Life Insurance						$1,501
1.00	20365	R/B EFDC Explorer Caloos Est WQ Model			101000	4411161000	NR		NR	9,500
1.00		Total	530100	- Cont Serv - External Provider						$9,500
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							$486,620

COASTAL WATERSHEDS

JI50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.21		Total 510100 - Salaries and Wages - Regular					$278,310
4.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					$21,724
4.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$21,471
4.75		Total 521110 - Fringe Benefits - Medical Insurance					$43,499
4.75		Total 521120 - Fringe Benefits - Dental Insurance					$4,724
4.75		Total 521130 - Fringe Benefits - Vision Insurance					$485
4.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$66
4.75		Total 521150 - Fringe Benefits - Long-Term Disability					$994
4.75		Total 521160 - Fringe Benefits - Life Insurance					$1,427
1.00	20252	Caloosahatchee Restoration Vision Plan	101000	3310139000	NR	NR	50,255
1.00	18546	Caloosahatchee RTU Maint/Repair (Contrac	101001	5511184600	NR	58	19,800
2.00		Total 530100 - Cont Serv - External Provider					$70,055
1.00	17007	Lab P/S Caloosahatchee River Flowway	101000	4511167100	NR	NR	3,600
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$3,600
1.00	19248	Business Travel	101000	3310139000	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					$500
1.00	19724	NE CRE RWQMP-Sediment Nutrient Source	101000	4411161000	100743	NR	70,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$70,000
		Total ESTUARY PROTECTION PLAN					$516,855

COASTAL WATERSHEDS

JI51 C-43 WATER QUALITY & TESTING PROJECT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.32		Total 510100 - Salaries and Wages - Regular						$109,027
1.35		Total 520900 - FringeBenefits FICA Taxes Employer Share						$8,511
1.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$8,410
1.35		Total 521110 - Fringe Benefits - Medical Insurance						$14,536
1.35		Total 521120 - Fringe Benefits - Dental Insurance						$1,470
1.35		Total 521130 - Fringe Benefits - Vision Insurance						$138
1.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$24
1.35		Total 521150 - Fringe Benefits - Long-Term Disability						$282
1.35		Total 521160 - Fringe Benefits - Life Insurance						$467
1.00	19713	C-43 Water Qlty Testing Facility (BOMA)	222000	3310139000	100769		99	881,540
1.00		Total 530100 - Cont Serv - External Provider						$881,540
1.00	18819	PMI Memberships (Gonzalez)	202000	3310139000	NR		NR	139
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees						$139
1.00	20254	Caloos Basin Storage/Lake Hicpochee	401000	3510144000	NR		NR	732,180
1.00	20270	Caloos Basin Storage/Lake Hicpochee	412000	3510144000	NR		59	113,343
1.00	20253	Caloos Basin Storage/Lake Hicpochee	412000	3510144000	NR		58	1,154,477
3.00		Total 580020 - Capital Outlay - Land						$2,000,000
1.00	20255	Caloos Basin Storage/Lake Hicpochee	401000	5613222000	100771		NR	2,500,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts						$2,500,000
1.00	20256	Caloos Basin Storage/Lake Hicpochee	401000	5613222000	100771		NR	3,000,000

COASTAL WATERSHEDS

JI51 C-43 WATER QUALITY & TESTING PROJECT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 580800 - Capital Outlay - Water Control Structures					$3,000,000
		Total C-43 WATER QUALITY & TESTING PROJECT					$8,524,544

COASTAL WATERSHEDS

JI58 CALOOSAHATCHEE SOURCE CONTROL

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.99		Total	510100	-	Salaries and Wages - Regular					$224,049
3.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share					$17,491
3.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$17,282
3.40		Total	521110	-	Fringe Benefits - Medical Insurance					$32,002
3.40		Total	521120	-	Fringe Benefits - Dental Insurance					$3,433
3.40		Total	521130	-	Fringe Benefits - Vision Insurance					$350
3.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$49
3.40		Total	521150	-	Fringe Benefits - Long-Term Disability					$712
3.40		Total	521160	-	Fringe Benefits - Life Insurance					$1,051
1.00	19776	Caloosahatchee River Reg Source Ctrl				101001	4215155000	NR	58	25,000
1.00		Total	530100	-	Cont Serv - External Provider					$25,000
		Total	CALOOSAHATCHEE SOURCE CONTROL							$321,419

COASTAL WATERSHEDS

JJ02 FLOOD MAP MODERNIZATION

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total	510100	- Salaries and Wages - Regular						$5,610
.10		Total	520900	- FringeBenefits FICA Taxes Employer Share						$438
.10		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$433
.10		Total	521110	- Fringe Benefits - Medical Insurance						$902
.10		Total	521120	- Fringe Benefits - Dental Insurance						$99
.10		Total	521130	- Fringe Benefits - Vision Insurance						$10
.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total	521150	- Fringe Benefits - Long-Term Disability						$21
.10		Total	521160	- Fringe Benefits - Life Insurance						$35
		Total	FLOOD MAP MODERNIZATION							$7,550

COASTAL WATERSHEDS

JR10 LOXAHATCHEE RIVER ESTUARY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular						$6,187
.10		Total 520900 - FringeBenefits FICA Taxes Employer Share						$483
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$477
.10		Total 521110 - Fringe Benefits - Medical Insurance						$902
.10		Total 521120 - Fringe Benefits - Dental Insurance						$99
.10		Total 521130 - Fringe Benefits - Vision Insurance						$10
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability						$21
.10		Total 521160 - Fringe Benefits - Life Insurance						$35
		Total LOXAHATCHEE RIVER ESTUARY						$8,216

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.91		Total 510100 - Salaries and Wages - Regular					$182,165
1.94		Total 520900 - FringeBenefits FICA Taxes Employer Share					$14,146
1.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$14,053
1.95		Total 521110 - Fringe Benefits - Medical Insurance					$24,337
1.95		Total 521120 - Fringe Benefits - Dental Insurance					$2,322
1.95		Total 521130 - Fringe Benefits - Vision Insurance					$201
1.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$31
1.95		Total 521150 - Fringe Benefits - Long-Term Disability					$407
1.95		Total 521160 - Fringe Benefits - Life Insurance					$660
1.00	17142	Books/Subscriptions	101000	4410160100	NR	NR	3,209
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$3,209
1.00	16417	Parts Supplies & Exp	101000	4411161000	NR	NR	12,250
1.00		Total 541500 - Oper Expense - Parts and Supplies					$12,250
1.00	17146	Office Supplies	101000	4410160100	NR	NR	450
1.00	16419	Office Supplies	101000	4410160100	NR	NR	1,000
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,450
1.00	18339	N-Coastal Estuarine Appld Sci Fed Cf-DR	101000	4409160000	NR	NR	9,000
1.00	16042	Training & Conferences	101000	4410160100	NR	NR	1,717
2.00		Total 542000 - Oper Expense - Conference Registrations					$10,717
1.00	17160	Travel - Field Work	101000	4411161000	NR	NR	12,750

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$12,750
1.00	18778	Professional Licenses	101000	4410160100	NR	NR	260
1.00	17144	Professional Licenses	101000	4410160100	NR	NR	130
2.00		Total 542400 - Oper Expense - Professional Licenses					$390
1.00	16426	Freight Charges	101000	4411161000	NR	NR	400
1.00		Total 543800 - Oper Expense - Freight					$400
1.00	17390	Self Insurance Charges	228000	9999999999	NR	NR	7,670
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					$7,670
		Total COASTAL WATERSHEDS PROGRAM SUPPORT					$287,158
		Grand Total					$622,215,173