

FY2011 ALTERNATIVE WATER SUPPLY FUNDING PROGRAM

South Florida Water Management District

EXHIBIT A

APPROVED PROJECT LIST

Proposal Number	Project Name	Entity Name	County	AWS Source	Phase water made available (MGD)	Total water made available (MGD)	Current FY Construction Cost	Approved Funding
KB-24	2 MGD Reclaimed Water/ Stormwater Augmentation	St. Cloud	Osceola	Surface/ Stormwater	2.00 [a]	2.00 [a]	\$1,500,000	\$245,300
KB-25	Reunion - East 24-inch Reclaimed Water Main Connection	Tohopekaliga Water Authority	Osceola	Reclaimed	1.00 [a]	1.00 [a]	\$1,109,000	\$183,900
Total for projects in Osceola County					0.00	0.00	\$2,609,000	\$429,200
Kissimmee Basin Total					0.00	0.00	\$2,609,000	\$429,200
LEC-96 & 97	Wiles Road Reclaimed Water Line Extension: Phase I Sable Pines Park and Phase II Main Street	Coconut Creek	Broward	Reclaimed	0.50 [a]	0.50 [a]	\$1,000,000	\$163,500
LEC-99	6 MGD Reverse Osmosis Water Treatment Plant	Davie	Broward	Brackish	0.00	6.00	\$11,117,710	\$200,000
LEC-114	3.5 MGD Reclaimed Water Facility	Davie	Broward	Reclaimed	0.00	3.50	\$699,960	\$50,000
LEC-102	Reclaimed Water Distribution System Expansion: 148th Avenue	Miramar	Broward	Reclaimed	1.20 [a]	1.63 [a]	\$1,840,000	\$147,200
LEC-103	Reclaimed Distribution System Expansion Service Area II: Southeast	Pompano Beach	Broward	Reclaimed	0.10 [a]	0.10 [a]	\$354,000	\$57,900
Total for projects in Broward County					0.00	9.50	\$15,011,670	\$618,600
-	42-inch Reclaimed Water Main Phase I-A	Miami-Dade Water and Sewer	Miami-Dade	Reclaimed	0.00	0.00	\$2,840,103	\$1,000,000
Total for projects in Miami-Dade County					0.00	0.00	\$2,840,103	\$1,000,000
LEC-105	Duck Key Reclaimed Water Distribution, Phase 1-3: Bimini Drive through Schooner Drive	Florida Keys Aqueduct Authority	Monroe	Reclaimed	0.03 [a]	0.10 [a]	\$1,417,560	\$113,400
Total for projects in Monroe County					0.00	0.00	\$1,417,560	\$113,400
LEC-106	16-inch Reclaimed Water Distribution System Expansion along Airport Rd	Boca Raton	Palm Beach	Reclaimed	0.00	8.00 [a]	\$1,200,000	\$175,000
LEC-109	Area 11 Reclaimed Water Distribution System (Phase B)	Delray Beach	Palm Beach	Reclaimed	0.19 [a]	5.71 [a]	\$1,290,000	\$210,900

[a] Distribution type project, water counted in plant capacity

[b] Phased project; water previously counted or in future year

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LEC-110	4.5 MGD Reverse Osmosis Water Treatment Plant, Phase 4	Lake Worth	Palm Beach	Brackish	4.50 [b]	4.50 [b]	\$6,000,000	\$100,000
LEC-111	Acme Dairy Reclaimed Water Main Project	Palm Beach County Water Utilities	Palm Beach	Reclaimed	1.60 [a]	5.00 [a]	\$142,500	\$25,000
Total for projects in Palm Beach County					0.00	0.00	\$8,632,500	\$510,900
Lower East Coast Total					0.00	9.50	\$27,901,833	\$2,242,900
LWC-70	3 MGD Reclaimed Water Facility	Immokalee Water and Sewer	Collier	Reclaimed	3.00	3.00	\$2,479,000	\$200,000
Total for projects in Collier County					3.00	3.00	\$2,479,000	\$200,000
LWC-76	1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 1A	LaBelle	Hendry	Brackish	1.50	1.50	\$494,500	\$100,000
Total for projects in Hendry County					1.50	1.50	\$494,500	\$100,000
LWC-78	North Lee County Reverse Osmosis Wellfield Expansion, Phase 2A	Lee County Utilities	Lee	Brackish	2.00	5.00 [b]	\$3,113,463	\$200,000
Total for projects in Lee County					2.00	0.00	\$3,113,463	\$200,000
Lower West Coast Total					6.50	4.50	\$6,086,963	\$500,000
UEC-32	Miles Grant 8-inch Reclaimed Water Main	Martin County Utilities	Martin	Reclaimed	0.10 [a]	0.10 [a]	\$353,014	\$28,200
UEC-33 & 34	Reclaimed Water Transmission Main, Phase IV and IV-A: Martin County Interconnect and Sailfish Park	Stuart	Martin	Reclaimed	0.89 [a]	2.33 [a]	\$2,808,308	\$224,700
Total for projects in Martin County					0.00	0.00	\$3,161,322	\$252,900
UEC-35	North Hutchinson Island Reclaimed Water Storage Facility Expansion	St Lucie Utilities	St. Lucie	Reclaimed	1.20 [b]	2.70 [b]	\$1,030,000	\$25,000
Total for projects in St. Lucie County					0.00	0.00	\$1,030,000	\$25,000
Upper East Coast Total					0.00	0.00	\$4,191,322	\$277,900
GRAND TOTAL					6.50	14.00	\$40,789,118	\$3,450,000

[a] Distribution type project, water counted in plant capacity

[b] Phased project; water previously counted or in future year