

Plan Capital Cost \$2.35B – CEPP New Water Component \$0.40B = Capital Cost to Implement Plan \$1.95B

(1)Includes Reservoir, Stormwater Treatment Area, Canal Conveyance Improvement, Recreation Plan and Real Estate Costs
(2)Includes CEPP A2 FEB and A2 Recreation Plan
Note: all costs are in 2018 dollars