

Plan Capital Cost \$1.74B⁽¹⁾ – CEPP New Water Component \$0.40B⁽²⁾ = **Capital Cost to Implement Plan \$1.34B** ⁽¹⁾Includes Reservoir + Stormwater Treatment Area + Real Estate \$1.64B, Canal Conveyance Improvement \$100M, and Recreation Plan \$2.2M Costs ⁽²⁾Includes CEPP A2 FEB and A2 Recreation Plan