

Broward County Initiatives TAC meeting

October 15, 2010

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sfwmd.gov

Purpose of Stormwater Initiatives



- Secure legislative funding support for water projects that provide a water quality benefit to designated priority water bodies
- Define and prioritize feasible projects
- Establish an ongoing process to prioritize and coordinate legislative support annually

Project Selection Criteria

- Criteria identified in Florida Statutes (403.885) and from Legislature, FDEP, and Governor's Office



Project Selection Criteria

- Must be a stormwater management or surface water enhancement project.
- Must protect public health and environment
- Must implement Surface Water Improvement and Management (SWIM) Act or other adopted plan for water quality improvement or water restoration on priority water bodies. In Broward:
 - Biscayne Bay
 - New River
 - Everglades

Project Selection Criteria

- Project Partner must provide at a minimum a 50% cost match
- Research or studies are discouraged
- Project must be feasible and ready to implement
- Emphasis on turn-dirt projects
- Design and permitting should be completed by local partner prior to start of fiscal year FY12 (October 1, 2011)
- Funding to be used within 1 fiscal year

Best Projects Provide Multiple Benefits

- Flood mitigation
- Environmental/water quality restoration
- Public access and/or recreational opportunities
- Stormwater recycling

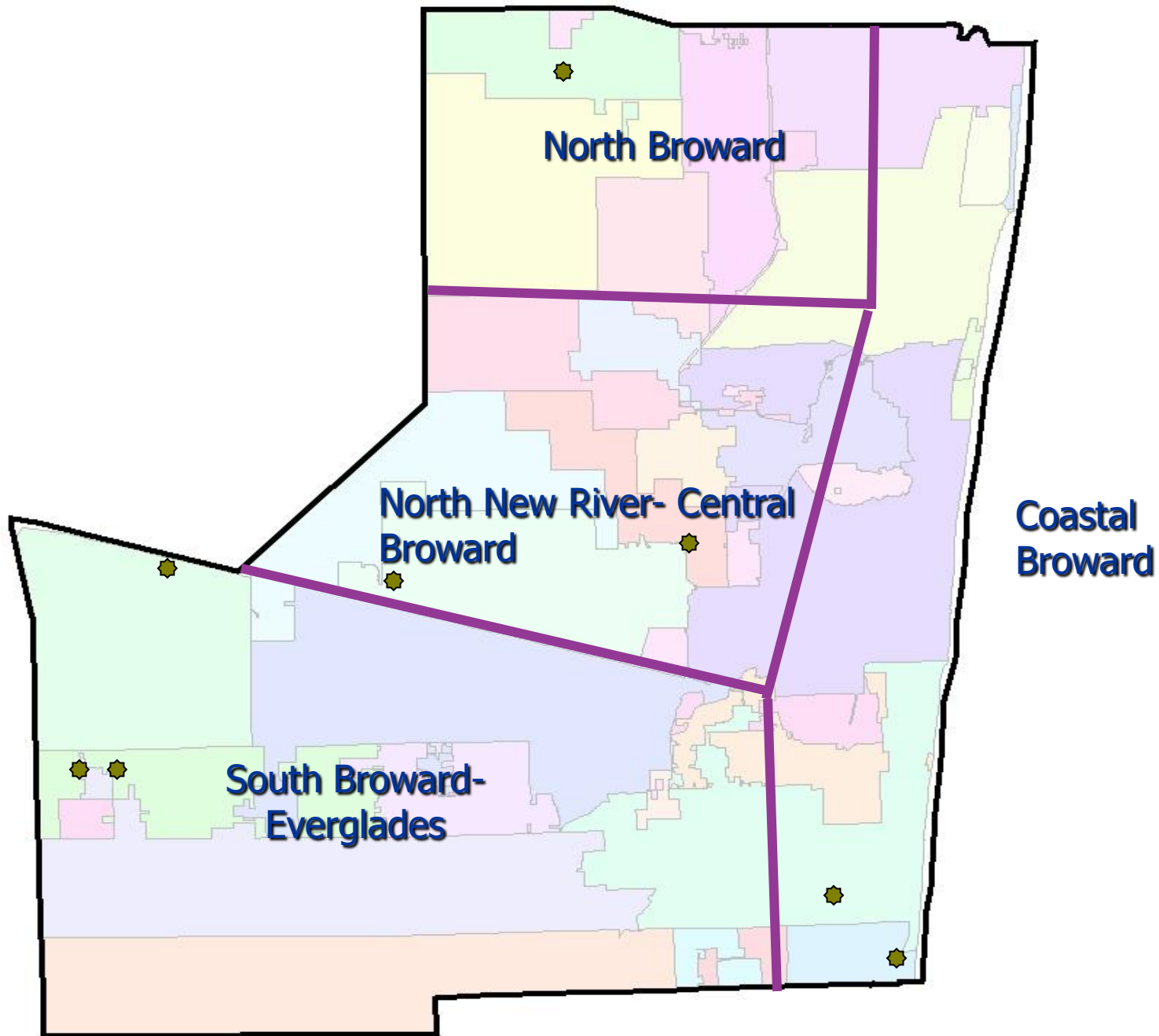
Role of the District

- Facilitate the team meetings
- Prepare the CBIRs for the Legislature
- Present CBIRs at the local Delegation Meetings
- Seek local support via “Official” letters, emails, phone calls to your local legislative representatives
- Advocate Initiatives in Tallahassee
- Meet after the '11 Legislative Session to provide results and adjust priorities, if needed
- Manage contract with each partner
- Dispense funds to partner based on fulfillment of contract conditions
- Verify a 50% cost match on all expenditures

Initiative Timetable

- September 1, 2010- Kick off meeting
- September 17, 2010- Project Description Templates are due
- September 30, 2010- Presentation to Water Advisory Board
- October 1, 2010- List of projects is prepared
- **October 15, 2010- Presentation to Broward Co. Technical Advisory Committee**
- October 18, 2010- Submittal of CBIR to SFWMD
- November 10, 2010- Present to SFWMD Governing Board and request approval to submit to Legislature
- November 14, 2010- Submittal to Legislature
- March 7, 2011- Legislative Session begins
- June 10, 2011- Legislative Session ends

- In the past four years, the Broward County Initiative was able to fund eight projects in Broward County in the amount of \$3,200,000 (seven projects have been completed, and one will be completed next fiscal year).



SOUTH FLORIDA WATER MANAGEMENT DISTRICT



FY12 Projects

- 17 Projects were presented to be part of the Broward Co. Stormwater CBIR.
- After an evaluation and ranking, the projects were divided into three Tiers:

First Tier Projects

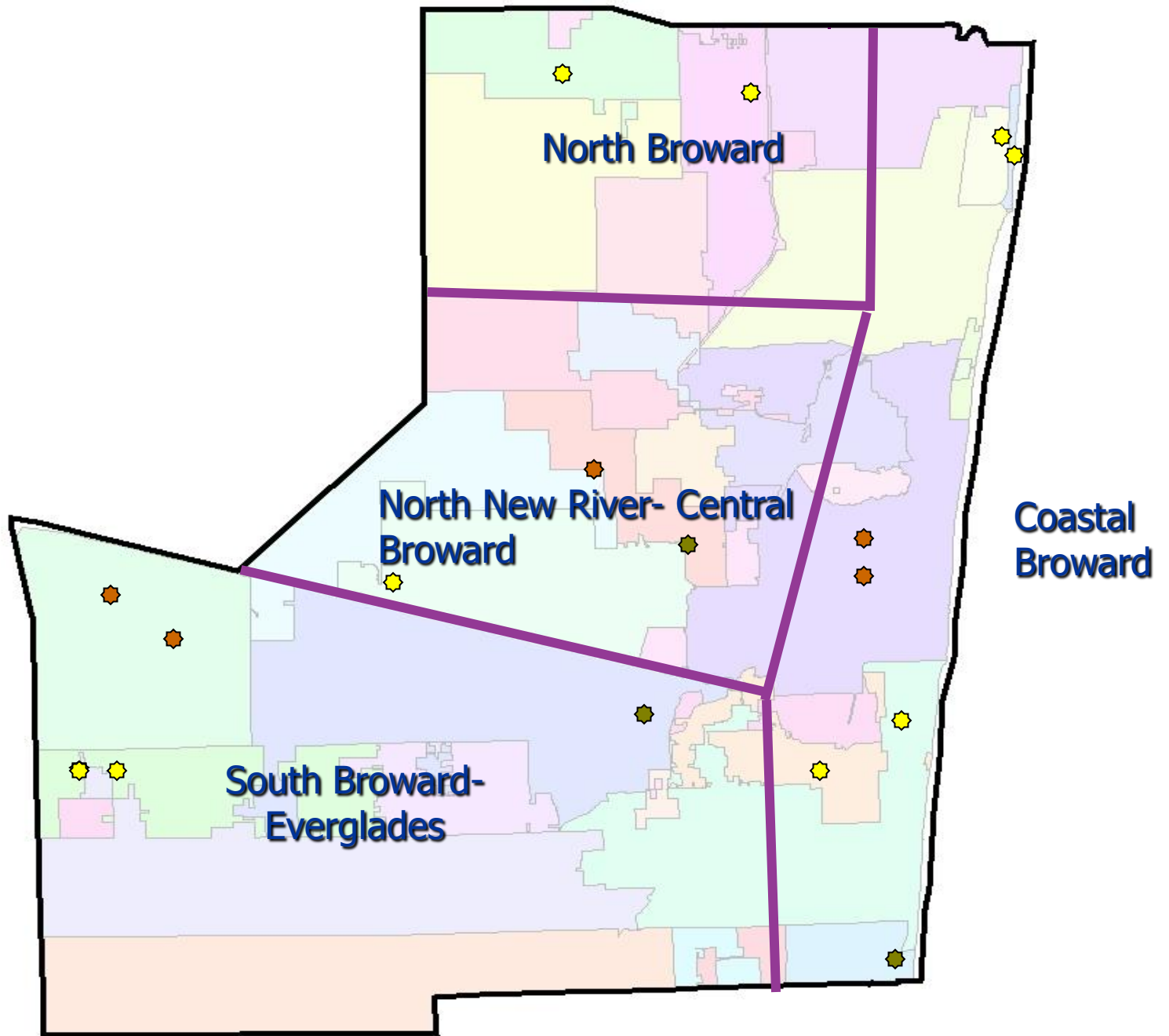
| Local Partner | Project | Total Project Cost | Funds Requested FY12 |
|--------------------------|--|--------------------|----------------------|
| Broward County | C12/C13 Interconnect via Central Co. Regional Park | \$720,000 | \$360,000 |
| Town of Davie | Eastside Drainage Improvements-Phase III | \$1,021,205 | \$500,000 |
| City of Hallandale Beach | Section 27 stormwater improvements | \$4,388,750 | \$300,000 |
| Total | | | \$1,160,000 |

Second Tier Projects

| Local Partner | Project | Total Project Cost | Funds Requested FY12 |
|------------------------|--|--------------------|----------------------|
| Lauderdale Lakes | Primary Culvert WQ Restoration project | \$284,339 | \$142,170 |
| City of Ft. Lauderdale | Storm Sewer Project 11631e - SW 6 th Avenue from Davie Boulevard to SW 20 th Street. | \$320,000 | \$160,000 |
| City of Ft. Lauderdale | Storm Sewer Project 11631b – 1915 SW 21st Avenue | \$320,000 | \$160,000 |
| City of Weston | Indian Trace Development - Stormwater quality improvements | \$850,000 | \$300,000 |
| City of Weston | Bonaventure- Stormwater quality improvements | \$950,000 | \$300,000 |
| Total | | | \$1,062,170 |

Third Tier Projects

| Local Partner | Project | Total Project Cost | Funds Requested FY12 |
|---------------------------------------|---|--------------------|----------------------|
| Lighthouse Point | SE Lighthouse Point Stormwater Drainage Improvement- Phase II | \$504,039 | \$252,019 |
| Lighthouse Point | NE 38 st Improvements | \$145,000 | \$72,500 |
| Coral Springs | Meadows and Dell | \$260,000 | \$130,000 |
| Plantation Acres Improvement District | Neighborhood Drainage and Swale Improvements | \$180,000 | \$90,000 |
| Coconut Creek | Lyons Rd. Section IV | \$125,000 | \$65,000 |
| Town of SW Ranches | 195 th Ter and 54 CT. Improvements | \$94,123 | \$47,062 |
| SBDD | SW 54 th Plance/SW 164 th Ter Culvert replacement | \$85,000 | \$42,500 |
| Dania Beach | Section 33 stormwater improvements | \$5,500,000 | \$300,000 |
| City of Hollywood | South Lake Drainage Improvements | \$1,200,000 | \$300,000 |
| Total | | | \$1,209,171 |



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