Upper East Coast (UEC) Plan & the 10-Year Work Plan

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Linking Growth with Water Availability

SB-444 & SB-360 Link to Regional Water Supply Plans

- 18-month time deadline for the 10-year work plan and related comprehensive plan amendments is January 12, 2008
- Local Governments must submit to DCA:
 - 10-Year Water Supply Facilities Work Plan
 - Proposed amendments to Capital Improvement Element (CIE)
 - Update projects in Potable Water Element



Also New for Comp Plans

- Identify water supply sources for entire planning period - 163.3167(13)
- Base future land uses on availability of water supplies & facilities - 163.3177(6)(a)
- Ensure concurrency of water supply at building permit stage - 163.3180(2)(a)
- Report on 10-year work plan project implementation in EAR - 163.3191(2)(I)



Points to Address in Amending Comprehensive Plans

- Is source availability determined?
- Water supplier commitment?
- Does the analysis support the future demands of the amendment?
- Are the necessary facilities included in the Capital Improvement Element?



Emerging Issues

- 10-Year Water Supply Facilities Work Plan Requirements
- Differences in Population Projections
- Appropriateness of Water Level of Service
- Consistency in Demand Projections Between Plans and Permits
- Dealing with Existing "Deficits" in Comprehensive Plans
- Irrigation Water Use Planning



SFWMD Recent Review of Comprehensive Plan Amendments

RECENT ISSUES

Source Availability (Miami-Dade, LaBelle)

Planning Period Sources (Highlands)

- Supplier (St. Lucie: TVC & Cloud Grove)
- CIE Facility Planning (Hialeah / Miami-Dade)

10-YEAR WORK PLANS RECEIVED
Orange County (Wekiva)
Orlando (Wekiva)



10-Year Water Supply Facilities Work Plan Issues

- Must address all water supply providers within jurisdiction
- Required even if jurisdiction does not provide water
- May require information from two regional water supply plans possibly two WMDs
- Agreement on future utility service areas



Water Supply Plans Provide Foundation for Linkage

- Water Supply Plans now identify specific projects to meet demands for next 20 years
- Appendix G of UEC Plan provides guidance and identifies sources of information needed by local governments
- Local governments incorporate projects into comprehensive plans within 18 months of water supply plans approval



Population Projections

- Conflicting population projections between local plans, permits, and water supply plans
- Local government comprehensive plan future land uses are often <u>not</u> based on population projections
 - This can result in conflicting population projections-whether based on share of state's growth (BEBR) or land-use based
 - Increasing need for local governments to have alternative population projection methodology approved by DCA



Water Supply Level of Service

- No standard exists for water supply Level of Service
- There are many methodologies for calculating per capita water use
- Typical per capita rate that includes all uses may need to be reconsidered
- Separate level of service may be needed for non-residential land use categories



Different Projection Methods

- Water supply plans permits local government comprehensive plans typically calculate differently
- The water supply plans are typically based on water used in 2005 for the permanent population
- Consumptive use permits use an average based on the water withdrawn for the most recent five year period



Resolution Of Existing "Deficits"

- Most local comprehensive plans have an existing deficit for water supply source or facility planning that needs to be addressed:
 - At the next plan amendment,
 - At the 10-year water supply facilities work plan stage, or
 - At the EAR & EAR-based amendment stage



Irrigation Water Use Planning

Irrigation can account for more than 50% of the water supply demands

- Reclaimed water typically not available at sufficient quantities during initial phases of developments
- Isn't always given the same level of attention as potable water



Technical Assistance to Help Bring the Pieces Together

- Appendix G of UEC Plan Update provides guidance and identifies sources of information needed by local governments
- SFWMD website and assistance
 - www.sfwmd.gov/ear
- Workshops for local government planners and utilities

