

Table 2 - Multi-Year Project Breakdown *

Project Name: City of XYZ's ABC 6 MGD RO Water Treatment Plant Expansion

Fiscal Year	FY06	FY07	FY08	FY09	FY10	FY11 and beyond	Project Total
Construction Costs							
AWS construction deliverables or description of construction tasks to be completed in FY		Construct (24" diameter) Floridan Aquifer well No 1 at the City of XYZ's ABC Wellfield*	Floridan Wellfield modeling****	Construct (24" diameter) Floridan Aquifer well No 3, 4, 5, and 6 at the City of XYZ's ABC Wellfield	RO production facility construction including electrical, SCADA, pumps and membrane filters.		N/A
		Construct (24" diameter) Floridan Aquifer well No 2 at the City of XYZ's ABC Wellfield*	RO membrane pilot testing****	Wellfield conveyance system construction including wellhead equipment			N/A
Yearly Total	\$ -	\$ 1,700,000	\$ -	\$ 10,305,000	\$ 10,880,000	\$ -	\$ 22,885,000
% of Project Total	0%	7%	0%	45%	48%	0%	100%
Non-Construction Costs							
Planning/design/engineering	\$ -	\$ 170,000.00	\$ -	\$ 1,030,500.00	\$ 1,088,000.00	\$ -	\$ 2,288,500.00
Annual O&M							\$ -
Additional Information							
SFWMD Funding Received **	\$ -	\$ -					\$ -
Contract No.	NA	NA					NA
Water Made Available (MGD) ***		0	0	0	6		6

* Examples of projects include (1) an RO plant and its associated production wells, raw water mains, plant components, and disposal well, (2) a reclaimed water production facility excluding headworks and pri

** Include funding received from Service Centers and Big Cypress Basin Board

*** Count water made available ONLY in the year that the project becomes operational

**** Only construction costs are eligible for funding