

**Alternative Water Supply Program
FY1997-2016 Approved Projects**

Fiscal Year	Number of Approved Projects	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
1997-2005	182	146.63	183.82	\$458,992,687	\$454,678,043	\$37,251,385
2006 ¹	81	94.46	179.13	\$505,032,530	\$306,728,432	\$43,131,875
2007 ¹	62	63.29	88.77	\$1,024,952,003	\$245,369,975	\$40,481,500
2008 ¹	73	74.51	102.57	\$778,223,996	\$206,656,952	\$45,570,550
2009 ¹	38	26.64	29.20	\$731,253,075	\$138,087,556	\$27,361,183
2010 ¹	7	0.00	0.00	\$26,004,527	\$13,906,458	\$1,560,500
2011	24	10.50	14.50	\$178,672,133	\$59,559,118	\$6,050,000
2012	7	10.80	10.80	\$69,986,729	\$15,424,318	\$2,720,000
2013	8	7.25	7.25	\$122,889,697	\$10,984,416	\$2,808,000
2014	6	0.00	0.00	\$54,795,384	\$7,912,281	\$2,545,700
2016 ²	2	1.00	1.00	\$7,943,900	\$4,989,000	\$1,080,000
GRAND TOTAL	490	435.08	617.04	\$3,958,746,660	\$1,464,296,549	\$210,560,693

¹Includes re-allocated funding from prior Fiscal Years

²No projects were funded in Fiscal Year 2015