

FY2016 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|--|------------------------|----------------|-----------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | Reclaimed Water System Expansion Phase 4 | Naples, City of - BCBB | Collier - BCBB | Reclaimed | 0.26 [a] | 1.35 [a] | \$5,943,900 | \$2,989,000 | \$680,000 |
| - | Aquifer Storage and Recovery Well #4 | Naples, City of - BCBB | Collier - BCBB | Reclaimed | 1.00 | 1.00 | \$2,000,000 | \$2,000,000 | \$400,000 |
| BCBB Total (Lower West Coast) | | | | | 1.00 | 1.00 | \$7,943,900 | \$4,989,000 | \$1,080,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2014 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|--|---------------------------------|----------------|-----------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| KB-26 | Hickory Tree 24-inch Reclaimed Water Main Extension | St. Cloud, City of | Osceola | Reclaimed | 0.80 [a] | 0.80 [a] | \$1,000,000 | \$1,000,000 | \$145,700 |
| Total for Osecola County | | | | | 0.00 | 0.00 | \$1,000,000 | \$1,000,000 | \$145,700 |
| Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$1,000,000 | \$1,000,000 | \$145,700 |
| LEC-123 | Reclaimed Water System Area 12A Phase II | Delray Beach, City of | Palm Beach | Reclaimed | 0.08 [a] | 5.71 [a] | \$14,708,688 | \$736,275 | \$100,000 |
| Total for Palm Beach County | | | | | 0.00 | 0.00 | \$14,708,688 | \$736,275 | \$100,000 |
| Lower East Coast Total | | | | | 0.00 | 0.00 | \$14,708,688 | \$736,275 | \$100,000 |
| LWC-81 | 1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 2 | LaBelle, City of | Hendry | Brackish | 1.50 [b] | 1.50 [b] | \$16,831,696 | \$1,098,696 | \$100,000 |
| Total for Hendry County | | | | | 0.00 | 0.00 | \$16,831,696 | \$1,098,696 | \$100,000 |
| Lower West Coast Total | | | | | 0.00 | 0.00 | \$16,831,696 | \$1,098,696 | \$100,000 |
| GRAND TOTAL | | | | | 0.00 | 0.00 | \$32,540,384 | \$2,834,971 | \$345,700 |
| - | Livingston Road Aquifer Storage and Recovery Wellfield, Well #2 | Collier County Utilities - BCBB | Collier - BCBB | ASR | 2.00 [a] | 2.00 [a] | \$8,000,000 | \$1,500,000 | \$600,000 |
| - | Aquifer Storage and Recovery Well #3 at the Wastewater Treatment Plant | Naples, City of - BCBB | Collier - BCBB | Reclaimed | 0.00 | 0.00 | \$2,000,000 | \$1,233,310 | \$600,000 |
| - | Reclaimed Water System Expansion - North of Central Avenue Phase III | Naples, City of - BCBB | Collier - BCBB | Reclaimed | 2.00 [a] | 15.00 [a] | \$12,255,000 | \$2,344,000 | \$1,000,000 |
| BCBB Total (Lower West Coast) | | | | | 0.00 | 0.00 | \$22,255,000 | \$5,077,310 | \$2,200,000 |
| GRAND TOTAL | | | | | 0.00 | 0.00 | \$54,795,384 | \$7,912,281 | \$2,545,700 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2013 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|---|---------------------------------|----------------|-----------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| LEC-118 | 3.5 MGD Reclaimed Water Facility Phase II-C | Davie, Town of | Broward | Reclaimed | 3.50 [b] | 3.50 [b] | \$37,189,006 | \$2,327,170 | \$430,000 |
| LEC-119 | Reclaimed Water Distribution System Expansion 2013 | Pompano Beach, City of | Broward | Reclaimed | 0.10 [a] | 0.10 [a] | \$522,790 | \$522,790 | \$100,000 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$37,711,796 | \$2,849,960 | \$530,000 |
| LEC-120 | Recycling of Membrane Concentrate for Reclaimed Water | Boca Raton, City of | Palm Beach | Reclaimed | 4.25 | 4.25 | \$1,350,000 | \$1,350,000 | \$250,000 |
| LEC-121 | Reclaimed Water System Area 12A Phase I | Delray Beach, City of | Palm Beach | Reclaimed | 0.11 [a] | 5.71 [a] | \$15,161,345 | \$744,685 | \$170,000 |
| LEC-122 | 3.0 MGD Nanofiltration Concentrate Blending Pump Station and Reclaimed Water Main | Seacoast Utility Authority | Palm Beach | Reclaimed | 3.00 | 3.00 | \$3,460,956 | \$1,515,349 | \$500,000 |
| Total for Palm Beach County | | | | | 7.25 | 7.25 | \$19,972,301 | \$3,610,034 | \$920,000 |
| Lower East Coast Total | | | | | 7.25 | 7.25 | \$57,684,097 | \$6,459,994 | \$1,450,000 |
| GRAND TOTAL | | | | | 7.25 | 7.25 | \$57,684,097 | \$6,459,994 | \$1,450,000 |
| - | Aquifer Storage & Recovery (ASR) Well at Livingston Rd Ph II | Collier County Utilities - BCBB | Collier - BCBB | ASR | 2.00 [a] | 2.00 [a] | \$1,950,000 | \$1,042,050 | \$308,000 |
| - | Reclaimed Water Distribution System Expansion | Marco Island, City of - BCBB | Collier - BCBB | Reclaimed | 2.00 [b] | 5.00 [b] | \$51,000,000 | \$1,450,000 | \$300,000 |
| LWC-80 | Reclaimed Water System Expansion - North of Central Avenue | Naples, City of - BCBB | Collier - BCBB | Reclaimed | 2.00 [a] | 15.00 [a] | \$12,255,600 | \$2,032,372 | \$750,000 |
| BCBB Total (Lower West Coast) | | | | | 0.00 | 0.00 | \$65,205,600 | \$4,524,422 | \$1,358,000 |
| GRAND TOTAL | | | | | 7.25 | 7.25 | \$122,889,697 | \$10,984,416 | \$2,808,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2012 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|--|-----------------------------------|----------------|--------------------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| LEC-117 | 3.5 MGD Reclaimed Water Facility Phase II-B | Davie, Town of | Broward | Reclaimed | 3.50 [b] | 3.50 [b] | \$34,861,835 | \$917,600 | \$100,000 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$34,861,835 | \$917,600 | \$100,000 |
| LEC-116 | 1.3 MGD Lake Region Water Treatment Plant Wellfield Improvements | Palm Beach County Water Utilities | Palm Beach | Brackish | 1.30 | 1.30 | \$1,583,140 | \$1,583,140 | \$500,000 |
| Total for Palm Beach County | | | | | 1.30 | 1.30 | \$1,583,140 | \$1,583,140 | \$500,000 |
| Lower East Coast Total | | | | | 1.30 | 1.30 | \$36,444,975 | \$2,500,740 | \$600,000 |
| LWC-79 | 1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 1A (Resubmission) | LaBelle, City of | Hendry | Brackish | 1.50 | 1.50 | \$13,734,176 | \$1,216,000 | \$300,000 |
| Total for Hendry County | | | | | 1.50 | 1.50 | \$13,734,176 | \$1,216,000 | \$300,000 |
| Lower West Coast Total | | | | | 1.50 | 1.50 | \$13,734,176 | \$1,216,000 | \$300,000 |
| SUBTOTAL | | | | | 2.80 | 2.80 | \$50,179,151 | \$3,716,740 | \$900,000 |
| - | North County Regional Water Treatment Plant (NCRWTP) Modification | Collier County Utilities - BCBB | Collier - BCBB | Brackish | 8.00 | 8.00 | \$2,200,000 | \$2,200,000 | \$250,000 |
| - | Aquifer Storage & Recovery (ASR) Well at Livingston Rd | Collier County Utilities - BCBB | Collier - BCBB | ASR | 2.00 [a] | 2.00 [a] | \$2,900,000 | \$700,000 | \$100,000 |
| - | ASR Well Program - Wells #4 | Naples, City of - BCBB | Collier - BCBB | Surface/Stormwater | 10.00 [b] | 10.00 [b] | \$5,507,578 | \$5,507,578 | \$980,000 |
| - | Reclaimed Water Production Facility Phase III-Expansion | Marco Island, City of - BCBB | Collier - BCBB | Reclaimed | 5.00 [b] | 5.00 [b] | \$9,200,000 | \$3,300,000 | \$490,000 |
| BCBB Total (Lower West Coast) | | | | | 8.00 | 8.00 | \$19,807,578 | \$11,707,578 | \$1,820,000 |
| GRAND TOTAL | | | | | 10.80 | 10.80 | \$69,986,729 | \$15,424,318 | \$2,720,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2011 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|-------------------------------------|------------|---------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| KB-24 | 2 MGD Reclaimed Water/ Stormwater Augmentation | St. Cloud, City of | Osceola | Surface/ Stormwater | 2.00 [a] | 2.00 [a] | \$1,500,000 | \$1,500,000 | \$245,300 |
| KB-25 | Reunion - East 24-inch Reclaimed Water Main Connection | Tohopekaliga Water Authority | Osceola | Reclaimed | 1.00 [a] | 1.00 [a] | \$1,125,000 | \$1,109,000 | \$183,900 |
| Total for Osecola County | | | | | 0.00 | 0.00 | \$2,625,000 | \$2,609,000 | \$429,200 |
| Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$2,625,000 | \$2,609,000 | \$429,200 |
| LEC-96 & 97 | Wiles Road Reclaimed Water Line Extension: Phase I Sable Pines Park and Phase II MainStreet | Coconut Creek, City of | Broward | Reclaimed | 0.50 [a] | 0.50 [a] | \$1,000,000 | \$200,000 | \$163,500 |
| LEC-99 | 6 MGD Reverse Osmosis Water Treatment Plant | Davie, Town of | Broward | Brackish | 0.00 | 6.00 | \$34,861,835 | \$11,117,710 | \$200,000 |
| LEC-114 | 3.5 MGD Reclaimed Water Facility | Davie, Town of | Broward | Reclaimed | 3.50 | 3.50 | \$34,861,835 | \$699,960 | \$50,000 |
| LEC-102 | Reclaimed Water Distribution System Expansion: 148th Avenue | Miramar, City of | Broward | Reclaimed | 1.20 [a] | 1.63 [a] | \$2,587,000 | \$1,840,000 | \$147,200 |
| LEC-103 | Reclaimed Distribution System Expansion Service Area II: Southeast | Pompano Beach, City of | Broward | Reclaimed | 0.10 [a] | 0.10 [a] | \$354,000 | \$354,000 | \$57,900 |
| Total for Broward County | | | | | 3.50 | 9.50 | \$73,664,670 | \$14,211,670 | \$618,600 |
| - | 42-inch Reclaimed Water Main Phase I-A | Miami-Dade Water & Sewer Department | Miami-Dade | Reclaimed | 0.00 | 0.00 | \$4,899,294 | \$2,840,103 | \$1,000,000 |
| Total for Miami-Dade County | | | | | 0.00 | 0.00 | \$4,899,294 | \$2,840,103 | \$1,000,000 |
| LEC-105 | Duck Key Reclaimed Water Distribution, Phase 1-3: Bimini Drive through Schooner Drive | Florida Keys Aqueduct Authority | Monroe | Reclaimed | 0.03 [a] | 0.10 [a] | \$6,730,235 | \$1,417,560 | \$113,400 |
| Total for Monroe County | | | | | 0.00 | 0.00 | \$6,730,235 | \$1,417,560 | \$113,400 |
| LEC-106 | 16-inch Reclaimed Water Distribution System Expansion along Airport Rd | Boca Raton, City of | Palm Beach | Reclaimed | 0.00 | 8.00 [a] | \$1,200,000 | \$1,200,000 | \$175,000 |
| LEC-109 | Area 11 Reclaimed Water Distribution System (Phase B) | Delray Beach, City of | Palm Beach | Reclaimed | 0.19 [a] | 5.71 [a] | \$17,415,696 | \$1,290,000 | \$210,900 |

[a] Distribution System (Phase B) in plant capacity
 [b] phased project, water accounted for previously/in future year upon completion
 [c] Cancelled or withdrew

FY2011 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|-----------------------------------|------------|-----------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| LEC-110 | 4.5 MGD Reverse Osmosis Water Treatment Plant, Phase 4 | Lake Worth, City of | Palm Beach | Brackish | 4.50 [b] | 4.50 [b] | \$24,254,172 | \$6,000,000 | \$100,000 |
| LEC-111 | Acme Dairy Reclaimed Water Main Project | Palm Beach County Water Utilities | Palm Beach | Reclaimed | 1.60 [a] | 5.00 [a] | \$150,000 | \$142,500 | \$25,000 |
| Total for Palm Beach County | | | | | 0.00 | 0.00 | \$43,019,868 | \$8,632,500 | \$510,900 |
| Lower East Coast Total | | | | | 3.50 | 9.50 | \$128,314,067 | \$27,101,833 | \$2,242,900 |
| LWC-70 | 3 MGD Reclaimed Water Facility | Immokalee Water and Sewer | Collier | Reclaimed | 3.00 [b] | 3.00 [b] | \$2,483,000 | \$2,479,000 | \$225,000 |
| Total for Collier County | | | | | 0.00 | 0.00 | \$2,483,000 | \$2,479,000 | \$225,000 |
| LWC-76 | 1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 1A | LaBelle, City of | Hendry | Brackish | 1.50 [b] | 1.50 [b] | \$12,812,400 | \$494,500 | \$100,000 |
| Total for Hendry County | | | | | 0.00 | 0.00 | \$12,812,400 | \$494,500 | \$100,000 |
| LWC-78 | North Lee County Reverse Osmosis Wellfield Expansion, Phase 2A | Lee County Utilities | Lee | Brackish | 2.00 | 5.00 [b] | \$3,113,463 | \$3,113,463 | \$200,000 |
| Total for Lee County | | | | | 2.00 | 0.00 | \$3,113,463 | \$3,113,463 | \$200,000 |
| Lower West Coast Total | | | | | 2.00 | 0.00 | \$18,408,863 | \$6,086,963 | \$525,000 |
| UEC-32 | Miles Grant 8-inch Reclaimed Water Main | Martin County Utilities | Martin | Reclaimed | 0.10 [a] | 0.10 [a] | \$353,014 | \$353,014 | \$28,200 |
| UEC-33 & 34 | Reclaimed Water Transmission Main, Phase IV and IV-A: Martin County Interconnect and Sailfish Park | Stuart, City of | Martin | Reclaimed | 0.89 [a] | 2.33 [a] | \$8,371,189 | \$2,808,308 | \$224,700 |
| Total for Martin County | | | | | 0.00 | 0.00 | \$8,724,203 | \$3,161,322 | \$252,900 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2011 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|--|---------------------------------|----------------|--------------------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| UEC-35 | North Hutchinson Island Reclaimed Water Storage Facility Expansion | St. Lucie Utilities | St. Lucie | Reclaimed | 1.20 [c] | 2.70 [c] | \$0 | \$0 | \$0 |
| Total for St. Lucie County | | | | | 0.00 | 0.00 | \$0 | \$0 | \$0 |
| Upper East Coast Total | | | | | 0.00 | 0.00 | \$8,724,203 | \$3,161,322 | \$252,900 |
| SUBTOTAL | | | | | 5.50 | 9.50 | \$158,072,133 | \$38,959,118 | \$3,450,000 |
| - | North County Water Reclamation Facility - Pond Liner (Pond #4) | Collier County Utilities - BCBB | Collier - BCBB | Reclaimed | 0.00 | 0.00 | \$2,100,000 | \$2,100,000 | \$500,000 |
| - | ASR Well Program - Wells #3 | Naples, City of - BCBB | Collier - BCBB | Reclaimed | 0.00 | 0.00 | \$2,800,000 | \$2,800,000 | \$400,000 |
| - | Intake Structure and Pump Station at Golden Gate Canal | Naples, City of - BCBB | Collier - BCBB | Surface/Stormwater | 0.00 | 0.00 | \$3,700,000 | \$3,700,000 | \$1,000,000 |
| - | Reclaimed Water Production Facility Phase III-Expansion | Marco Island, City of - BCBB | Collier - BCBB | Reclaimed | 5.00 | 5.00 | \$10,000,000 | \$10,000,000 | \$200,000 |
| - | Finished Water Storage Tank for Reverse Osmosis Plant Expansion | Marco Island, City of - BCBB | Collier - BCBB | Other | 0.00 | 0.00 | \$2,000,000 | \$2,000,000 | \$500,000 |
| BCBB Total (Lower West Coast) | | | | | 5.00 | 5.00 | \$20,600,000 | \$20,600,000 | \$2,600,000 |
| GRAND TOTAL | | | | | 10.50 | 14.50 | \$178,672,133 | \$59,559,118 | \$6,050,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2010 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|--|---------------------------------|----------------|-----------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | 2.5 MGD RO Treatment Plant at West Water Plant - Ph III | Miramar, City of | Broward | Brackish | 2.50 [b] | 2.50 [b] | \$12,629,527 | \$531,458 | \$190,500 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$12,629,527 | \$531,458 | \$190,500 |
| Lower East Coast Total | | | | | 0.00 | 0.00 | \$12,629,527 | \$531,458 | \$190,500 |
| - | AWS Local Projects (Naples, Collier County, & Everglades City) | Multiple | Collier - BCBB | Reclaimed | 0.00 | 0.00 | \$0 | \$0 | \$200,000 |
| - | Irrigation Quality Booster Station | Collier County Utilities - BCBB | Collier - BCBB | Reclaimed | 0.00 | 0.00 | \$1,300,000 | \$1,300,000 | \$200,000 |
| - | Water Reclamation Facility Pond Liner | Collier County Utilities - BCBB | Collier - BCBB | Reclaimed | 10.00 [b] | 23.00 [b] | \$800,000 | \$800,000 | \$200,000 |
| - | Reuse Water Production Facility | Marco Island, City of - BCBB | Collier - BCBB | Reclaimed | 2.00 [b] | 5.00 [b] | \$10,000,000 | \$10,000,000 | \$460,000 |
| - | ASR Well #2 Waste Water Treatment Plant | Naples, City of - BCBB | Collier - BCBB | ASR | 0.00 | 0.00 | \$1,275,000 | \$1,275,000 | \$200,000 |
| - | AWS Program | Everglades City, City of - BCBB | Collier - BCBB | Other | 0.00 | 0.00 | \$0 | \$0 | \$110,000 |
| BCBB Total (Lower West Coast) | | | | | 0.00 | 0.00 | \$13,375,000 | \$13,375,000 | \$1,370,000 |
| GRAND TOTAL | | | | | 0.00 | 0.00 | \$26,004,527 | \$13,906,458 | \$1,560,500 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2009 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|---------------------------------|------------|-----------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| KB-23 | Williamson Cattle Company 0.35 MGD Expanded Reuse System from Okeechobee Utility Authority | Okeechobee Utility Authority | Okeechobee | Reclaimed | 0.35 [a] | 0.35 [a] | \$200,000 | \$75,000 | \$56,250 |
| Total for Okeechobee County | | | | | 0.00 | 0.00 | \$200,000 | \$75,000 | \$56,250 |
| Lower Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$200,000 | \$75,000 | \$56,250 |
| KB-17 | Parkway WRF Reclaimed Water Storage Tank & Pumping Facility Improvements | Tohopekaliga Water Authority | Osceola | Reclaimed | 1.00 [a] | 1.00 [a] | \$5,791,000 | \$4,791,000 | \$981,721 |
| Total for Osecola County | | | | | 0.00 | 0.00 | \$5,791,000 | \$4,791,000 | \$981,721 |
| Upper Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$5,791,000 | \$4,791,000 | \$981,721 |
| LEC-65 | Lincoln Park and New Lincoln Park Elementary School | Hollywood, City of | Broward | Reclaimed | 0.03 [a] | 0.03 [a] | \$187,000 | \$187,000 | \$74,800 |
| LEC-66 | 2.0 MGD Floridan RO System Expansion, PH 3 | Hollywood, City of | Broward | Brackish | 2.00 | 4.00 | \$12,016,618 | \$3,367,900 | \$509,300 |
| LEC-70 | 2.0 MGD Reclaimed Water Expansion, PH 1 WWRF Treatment Plant | Miramar, City of | Broward | Reclaimed | 0.00 | 2.00 [b] | \$4,200,000 | \$4,000,000 | \$859,612 |
| LEC-71 | 2.5 MGD RO Treatment Plant at West Water Plant - PH II | Miramar, City of | Broward | Brackish | 2.50 | 2.50 | \$10,000,000 | \$5,083,000 | \$770,000 |
| LEC-72 | Reuse Distribution System Expansion, Service Area II | Pompano Beach, City of | Broward | Reclaimed | 0.07 [a] | 0.07 [a] | \$370,000 | \$370,000 | \$148,000 |
| LEC-77 | West Water Treatment Plant 3 MGD RO Facility-PH II | Deerfield Beach, City of | Broward | Brackish | 3.00 | 3.00 | \$13,436,419 | \$5,163,321 | \$1,308,000 |
| LEC-84 | West Reclaimed Water Delivery System for the City of Coconut Creek | Broward County BCC | Broward | Reclaimed | 2.00 [a] | 2.00 [a] | \$2,300,000 | \$2,300,000 | \$920,000 |
| Total for Broward County | | | | | 7.50 | 9.50 | \$42,510,037 | \$20,471,221 | \$4,589,712 |
| LEC-76 | 6 MGD Brackish Water Supply and Treatment, PH 3 | Florida Keys Aqueduct Authority | Miami-Dade | Brackish | 6.00 | 6.00 | \$33,000,000 | \$8,000,000 | \$943,800 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2009 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|---------------------------------|------------|--------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | 10 MGD Reverse Osmosis Water Treatment Plant (Expandable to 17.5 MGD) – State Line Item # 1778 | Hialeah, City of | Miami-Dade | Brackish | 0.00 | 10.00 [b] | \$108,000,000 | \$15,383,000 | \$6,000,000 |
| - | JC Bermudez Park Reclaimed: Graywater Irrigation Project | Doral, City of | Miami-Dade | Surface/Stormwater | 0.00 | 0.00 | \$2,500,000 | \$2,500,000 | \$980,700 |
| - | Winson Water Plant (project returned funding to State of Florida State Line Item #1778) | North Miami, City of | Miami-Dade | Brackish | 0.00 | 0.00 | \$0 | \$0 | \$0 |
| Total for Miami-Dade County | | | | | 6.00 | 6.00 | \$143,500,000 | \$25,883,000 | \$7,924,500 |
| LEC-74 | 0.162 MGD Big Coppitt Service Area Reclaimed Water System, PH 1 | Florida Keys Aqueduct Authority | Monroe | Reclaimed | 0.00 | 0.162 [b] | \$7,390,606 | \$2,209,901 | \$500,000 |
| Total for Monroe County | | | | | 0.00 | 0.00 | \$7,390,606 | \$2,209,901 | \$500,000 |
| LEC-63 | St. Andrews Country Club Reclaimed Water Main | St Andrews Country Club | Palm Beach | Reclaimed | 0.85 [a] | 0.85 [a] | \$923,140 | \$869,081 | \$347,400 |
| LEC-64 | Emerald Dunes Golf Club Reclaimed Water Main Connection to the Lake System | Emerald Dunes Golf Club | Palm Beach | Reclaimed | 0.40 [a] | 0.40 [a] | \$79,262 | \$79,262 | \$31,700 |
| LEC-67 | 5.0 MG Reclaimed Water Storage Tank | Boca Raton, City of | Palm Beach | Reclaimed | 0.00 | 5.00 [a] | \$5,000,000 | \$2,333,000 | \$933,200 |
| LEC-68 | 7.5 MGD Reclaimed Water Production Capacity Expansion | Boca Raton, City of | Palm Beach | Reclaimed | 0.00 | 7.50 [b] | \$4,340,300 | \$4,150,000 | \$1,187,700 |
| LEC-69 | Reclaimed Distribution System Expansion to Broken Sound Country Club | Boca Raton, City of | Palm Beach | Reclaimed | 0.88 [a] | 0.88 [a] | \$1,110,198 | \$1,110,198 | \$444,100 |
| LEC-85 | Phase 1-B Reclaimed Water Distribution System | Boynton Beach Utilities | Palm Beach | Reclaimed | 0.37 [a] | 0.66 [a] | \$3,568,000 | \$1,399,700 | \$559,900 |
| LEC-86 | Delray Beach Area 11 Reclaimed Water System (Phase A) | Delray Beach, City of | Palm Beach | Reclaimed | 0.23 [a] | 4.84 [a] | \$15,634,153 | \$2,794,900 | \$1,118,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2009 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|---------------------------------------|------------|-----------|--------------|--------------|---------------------------------|------------------------------|---------------------|
| LEC-88 | The Grove Subdivision Reclaimed Water from PBC Water Utilities | The Grove | Palm Beach | Reclaimed | 0.27 [a] | 0.27 [a] | \$45,000 | \$45,000 | \$18,000 |
| Total for Palm Beach County | | | | | 0.00 | 0.00 | \$30,700,053 | \$12,781,141 | \$4,640,000 |
| Lower East Coast Total | | | | | 13.50 | 15.50 | \$224,100,696 | \$61,345,263 | \$17,654,212 |
| LWC-53 | Reclaimed Water Storage Tank and Pump Station | Villages at Country Creek | Lee | Reclaimed | 0.30 [a] | 0.30 [a] | \$619,000 | \$619,000 | \$247,600 |
| LWC-54 | 8 MGD East Water Reclamation Campus, Phase I | Fort Myers, City of | Lee | Reclaimed | 0.00 | 4.00 [b] | \$105,000,000 | \$650,000 | \$172,200 |
| LWC-55 | .90 MGD Reverse Osmosis Water Plant Capacity Upgrade-PH II | Greater Pine Island Water Association | Lee | Brackish | 0.34 | 0.90 | \$1,272,031 | \$992,682 | \$397,100 |
| LWC-56 | 8.4 MGD Southwest Water Reclamation Facility Expansion, PH III | Cape Coral, City of | Lee | Reclaimed | 8.40 [b] | 8.40 [b] | \$171,778,345 | \$4,140,000 | \$900,000 |
| LWC-57 | Surface Water Aquifer Storage and Recovery Program | Cape Coral, City of | Lee | ASR | 1.80 [b] | 1.80 [b] | \$14,570,000 | \$3,750,000 | \$303,800 |
| LWC-60 & 62 | 12 MGD North RO Water Treatment Plant, PH 1 / North RO Wellfield Improvements PH III | Cape Coral, City of | Lee | Brackish | 12.00 | 12.00 | \$110,769,706 | \$44,888,000 | \$2,712,500 |
| LWC-61 | 4.9 MGD Everest Water Reclamation Facility Expansion, PH III | Cape Coral, City of | Lee | Reclaimed | 4.90 [b] | 4.90 [b] | \$55,800,000 | \$350,000 | \$138,000 |
| LWC-64 | Eastwood Golf Course Onsite Reclaimed Water Storage | Fort Myers, City of | Lee | Reclaimed | 0.56 [a] | 0.56 [a] | \$817,920 | \$772,234 | \$370,000 |
| Total for Lee County | | | | | 12.34 | 12.90 | \$460,627,002 | \$56,161,916 | \$5,241,200 |
| Lower West Coast Total | | | | | 12.34 | 12.90 | \$460,627,002 | \$56,161,916 | \$5,241,200 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2009 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|---|------------------------------------|----------------|-----------|--------------|--------------|---------------------------------|------------------------------|---------------------|
| UEC-26 | Irrigation Quality Water System Improvements Program, Phase 4 | South Martin Regional Utility | Martin | Reclaimed | 1.40 [a] | 1.40 [a] | \$574,475 | \$574,475 | \$229,800 |
| UEC-30 | RO Membrane Cleaning System for the Tropical Farms Water Treatment Plant | Martin County Utilities | Martin | Brackish | 0.80 | 0.80 | \$465,334 | \$465,334 | \$140,000 |
| UEC-31 | David Anderson Middle School Conversion to Reuse | Martin County Parks and Recreation | Martin | Reclaimed | 0.15 [a] | 0.15 [a] | \$600,000 | \$600,000 | \$240,000 |
| Total for St. Martin County | | | | | 0.80 | 0.80 | \$1,639,809 | \$1,639,809 | \$609,800 |
| UEC-29 | Veranda PUD-16"/12" IQ Mains, Master Irrigation Station and 2.5 MG Reuse Storage Pond | Port St. Lucie , City of | St. Lucie | Reclaimed | 0.35 [a] | 0.35 [a] | \$2,544,568 | \$2,544,568 | \$1,218,000 |
| Total for St. Lucie County | | | | | 0.00 | 0.00 | \$2,544,568 | \$2,544,568 | \$1,218,000 |
| Upper East Coast Total | | | | | 0.80 | 0.80 | \$4,184,377 | \$4,184,377 | \$1,827,800 |
| SUBTOTAL | | | | | 26.64 | 29.20 | \$694,903,075 | \$126,557,556 | \$25,761,183 |
| - | North & South County Regional WTP Sand Separators | Collier County Utilities - BCBB | Collier - BCBB | Brackish | 0.00 | 0.00 | \$1,500,000 | \$1,500,000 | \$500,000 |
| - | ASR Wells Burning Tree Rd. Hole in The Wall | Naples, City of - BCBB | Collier - BCBB | ASR | 0.00 | 0.00 | \$20,750,000 | \$1,230,000 | \$300,000 |
| - | Reclaimed Water Production Facility Expansion - Phase II | Marco Island, City of - BCBB | Collier - BCBB | Reclaimed | 0.00 | 5.00 [b] | \$9,800,000 | \$4,500,000 | \$300,000 |
| - | High Service Pump & standby Generator for ASR System | Marco Island, City of - BCBB | Collier - BCBB | ASR | 0.00 | 14.25 [b] | \$4,300,000 | \$4,300,000 | \$500,000 |
| BCBB Total (Lower West Coast) | | | | | 0.00 | 0.00 | \$36,350,000 | \$11,530,000 | \$1,600,000 |
| GRAND TOTAL | | | | | 26.64 | 29.20 | \$731,253,075 | \$138,087,556 | \$27,361,183 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2008 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|------------------------------|------------|------------------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| KB-16 | Resubmission of Four K Ranch - Lippincott Farm Stormwater Recycling System | Four K Ranch, Inc. | Okeechobee | Stormwater/irrigation runoff | 1.20 | 1.20 | \$272,520 | \$272,520 | \$81,700 |
| Total for Okeechobee County | | | | | 1.20 | 1.20 | \$272,520 | \$272,520 | \$81,700 |
| Lower Kissimmee Basin Total | | | | | 1.20 | 1.20 | \$272,520 | \$272,520 | \$81,700 |
| KB-9 | Resubmission of Hidden Springs Reclaimed Water Storage and Repump Facility | Orange County Utilities | Orange | Reclaimed | 3.00 [a] | 3.00 [a] | \$987,000 | \$700,000 | \$210,000 |
| KB-10 | Eastern Regional Reclaimed Water Distribution System | Orange County Utilities | Orange | Reclaimed | 0.00 | 2.31 [a] | \$3,804,458 | \$501,189 | \$185,900 |
| KB-11 | Resubmission of South Service Area Reuse System Expansion - International Drive, Phase 2 - Sewer Pipeline Conversion to Reclaimed Water Main | Orange County Utilities | Orange | Reclaimed | 1.00 [a] | 1.00 [a] | \$3,250,000 | \$1,552,500 | \$420,800 |
| KB-12 | 24-inch Reclaimed Water transmission main along Narcoossee Road | Orange County Utilities | Orange | Reclaimed | 0.00 | 5.14 [a] | \$3,220,000 | \$617,000 | \$228,800 |
| KB-13 | Resubmission of Universal South Reuse Transmission Main (Canadian Court Reuse Transmission Main, Phase 2) | Orange County Utilities | Orange | Reclaimed | 3.00 [a] | 12.00 [a] | \$3,900,000 | \$1,500,000 | \$299,200 |
| KB-14 | Eastern Regional Reclaimed Water Distribution System | Orlando Utilities Commission | Orange | Reclaimed | 10.30 [a] | 32.80 [a] | \$22,748,200 | \$9,408,000 | \$3,491,300 |
| Total for Orange County | | | | | 0.00 | 0.00 | \$37,909,658 | \$14,278,689 | \$4,836,000 |
| Upper Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$37,909,658 | \$14,278,689 | \$4,836,000 |
| LEC-38 | Reuse Distribution System Expansion, Service Area II | Pompano Beach, City of | Broward | Reclaimed | 0.11 [a] | 0.11 [a] | \$370,000 | \$345,592 | \$128,200 |
| LEC-39 | Reuse Distribution System Expansion w/Atlantic Boulevard crossing | Pompano Beach, City of | Broward | Reclaimed | 0.08 [a] | 0.08 [a] | \$1,583,890 | \$1,575,840 | \$584,700 |
| LEC-55 | Water Treatment Plant expansion, Phase 1 (Construction of 2 Floridan wells) | Miramar, City of | Broward | Brackish | 0.00 | 2.00 [b] | \$8,300,000 | \$2,000,000 | \$336,000 |
| LEC-58 | Resubmission of 4.0 mgd Floridan Reverse Osmosis System Exp, Phase 2 | Hollywood, City of | Broward | Brackish | 2.00 | 4.00 [b] | \$8,321,625 | \$4,615,615 | \$1,224,200 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2008 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|-------------------------------------|------------|---------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| LEC-59 | West Water Treatment Plant 3 MGD RO expansion- Phase 1 | Deerfield Beach, City of | Broward | Brackish | 0.00 | 3.00 [b] | \$9,322,203 | \$2,067,251 | \$418,000 |
| LEC-60 | Sawgrass Floridan Reverse Osmosis Water Treatment Plant (Melaleuca Site) | Sunrise, City of | Broward | Brackish | 1.00 [b] | 1.00 [b] | \$4,646,234 | \$3,680,000 | \$513,500 |
| Total for Broward County | | | | | 2.00 | 0.00 | \$32,543,952 | \$14,284,298 | \$3,204,600 |
| LEC-54 | Devils Garden Golden Ox above ground storage (4,000,000-gallon storage) | James D. Hull | Hendry | Surface/ Stormwater | 1.01 | 1.01 | \$800,000 | \$400,000 | \$148,400 |
| Total for Hendry County | | | | | 1.01 | 1.01 | \$800,000 | \$400,000 | \$148,400 |
| LEC-30 | Test/Production Wells and Test/Production R.O. Water Treatment Plant, Phase I | North Miami, City of | Miami-Dade | Brackish | 0.10 [b] | 13.00 [b] | \$112,000,000 | \$855,000 | \$45,400 |
| LEC-32 | Florida City Reverse Osmosis Facility, Phase 1 | Florida City, City of | Miami-Dade | Brackish | 0.10 [b] | 1.00 [b] | \$7,520,000 | \$1,000,000 | \$121,100 |
| LEC-49 | Normandy Shores Golf Course, 0.713 MGD Irrigation System | Miami Beach, City of | Miami-Dade | Brackish | 0.71 | 0.71 | \$1,886,892 | \$936,741 | \$347,600 |
| LEC-51 | 6 MGD Brackish Water Supply and Treatment in South Dade County, Phase 2 | Florida Keys Aqueduct Authority | Miami-Dade | Brackish | 0.00 | 6.00 | \$33,000,000 | \$20,000,000 | \$2,356,200 |
| LEC-62 | Phase 1 Central District Wastewater Treatment Plant Water Reclamation Project - Village of Key Biscayne Reclaimed Water Piping | Miami-Dade Water & Sewer Department | Miami-Dade | Reclaimed | 0.00 | 1.50 [a] | \$1,260,000 | \$1,260,000 | \$467,500 |
| Total for Miami-Dade County | | | | | 0.71 | 6.71 | \$155,666,892 | \$24,051,741 | \$3,337,800 |
| LEC-48 | Sombrero Beach Road 0.4 MGD Water Reclamation Facility | Marathon, City of | Monroe | Reclaimed | 0.40 | 0.40 | \$950,300 | \$950,300 | \$380,100 |
| LEC-50 | Sombrero Beach Road Reclaimed Water, Phase 2 (Transmission Project) | Marathon, City of | Monroe | Reclaimed | 0.40 [a] | 0.40 [a] | \$293,100 | \$293,100 | \$108,700 |
| Total for Monroe County | | | | | 0.40 | 0.40 | \$1,243,400 | \$1,243,400 | \$488,800 |
| - | Completion/Startup of LRWTP | Palm Beach County Utilities | Palm Beach | Brackish | 10.00 | 10.00 | \$58,000,000 | \$7,200,000 | \$500,000 |
| LEC-29 | Reclaimed Water Main Program: Aberdeen, and GL Homes Turnpike Crossing | Palm Beach County Utilities | Palm Beach | Reclaimed | 2.50 [a] | 2.50 [a] | \$1,750,000 | \$1,750,000 | \$649,400 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2008 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------|--|--|------------|--------------------|-----------|-----------|---------------------------------|------------------------------|------------------|
| LEC-61 | Reclaimed Water Main Program: Cypress Lakes | Palm Beach County Utilities | Palm Beach | Reclaimed | 0.70 [a] | 0.70 [a] | \$600,000 | \$600,000 | \$222,600 |
| LEC-31 | The Aberdeen Reclaim Pipeline Project No. 06-183 - Palm Isles West | Palm Isles West Association | Palm Beach | Reclaimed | 0.30 [a] | 0.30 [a] | \$377,040 | \$314,200 | \$116,500 |
| LEC-33 | West County Energy Center, Phase 2 | Florida Power & Light | Palm Beach | Brackish | 0.00 | 15.20 | \$21,100,000 | \$4,600,000 | \$600,000 |
| LEC-34 | Ironhorse Stormwater Reuse Project | West Palm Beach, City of | Palm Beach | Surface/Stormwater | 1.00 [b] | 1.00 [b] | \$1,400,000 | \$1,400,000 | \$519,500 |
| LEC-35 | Recharge System Improvement | Jupiter, Town of | Palm Beach | Surface/Stormwater | 5.00 | 10.00 | \$5,162,164 | \$1,420,000 | \$526,900 |
| LEC-36 | 3 MGD Pipeline to Transfer Concentrate from Nanofiltration WTP for Blending with Reclaimed Water | Loxahatchee River Env Control District | Palm Beach | Brackish | 3.00 | 3.00 | \$550,000 | \$550,000 | \$204,100 |
| LEC-37 | Resubmission of Pump Station Installation /Reclaimed Water Connection | Addison Reserve Country Club | Palm Beach | Reclaimed | 1.45 [a] | 1.45 [a] | \$520,000 | \$520,000 | \$180,000 |
| LEC-40 | Reclaimed Water Treatment and Delivery System Expansion to 24 mgd | South Central Regional WW Treatment & Disposal Board | Palm Beach | Reclaimed | 14.00 | 14.00 | \$10,000,000 | \$8,500,000 | \$3,400,000 |
| LEC-41 | Area 4 Reclaimed Water Distribution System, Part 2 of 3 | Delray Beach, City of | Palm Beach | Reclaimed | 1.16 [a] | 1.16 [a] | \$1,700,000 | \$1,670,000 | \$619,700 |
| LEC-42 | Phase 1, Reclaimed Water Distribution and Recharge System | Boynton Beach, City of | Palm Beach | Reclaimed | 0.45 [a] | 0.45 [a] | \$4,108,000 | \$4,058,000 | \$1,505,900 |
| LEC-44 | Extension of Reclaimed Water to Residential Lots in Plat 1 | Valencia Lakes HOA | Palm Beach | Reclaimed | 0.35 [a] | 0.35 [a] | \$600,000 | \$536,400 | \$199,000 |
| LEC-45 | 2 mgd reclaimed water Pump station | Jupiter Country Club HOA | Palm Beach | Reclaimed | 2.00 [a] | 2.00 [a] | \$750,000 | \$750,000 | \$278,300 |
| LEC-46 & 47 | 4.5 mgd RO water treatment plant and wellhead equipment for FAW F-3 (two proposals combined) | Lake Worth, City of | Palm Beach | Brackish | 0.00 | 4.50 [b] | \$20,000,000 | \$3,264,000 | \$1,190,800 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2008 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|--|------------|-----------|--------------|--------------|---------------------------------|------------------------------|---------------------|
| LEC-52 | Floridan Production Well, #F-2 (Hood RO Plant) | Seacoast Utility Authority | Palm Beach | Brackish | 0.00 | 4.30 [b] | \$1,200,000 | \$1,200,000 | \$104,600 |
| LEC-53 | Ponte Vecchio Reclaimed Water Pipeline | Ponte Vecchio HOA | Palm Beach | Reclaimed | 0.60 [a] | 4.50 [b] | \$781,860 | \$781,860 | \$290,100 |
| LEC-56 | Olympia Park Reuse Water System | Wellington, Village of | Palm Beach | Reclaimed | 1.00 [a] | 1.00 [a] | \$1,845,000 | \$1,845,000 | \$684,600 |
| LEC-57 | Boys and Girls Club, Tiger Shark Cove Park Reuse Water System | Wellington, Village of | Palm Beach | Reclaimed | 1.00 [a] | 1.00 [a] | \$2,930,000 | \$2,860,000 | \$1,061,300 |
| Total for Palm Beach County | | | | | 32.00 | 52.20 | \$133,374,064 | \$43,819,460 | \$12,853,300 |
| Lower East Coast Total | | | | | 36.12 | 60.32 | \$323,628,308 | \$83,798,899 | \$20,032,900 |
| LWC-27 | Golden Gate 0.23 MGD RO Expansion - Concentrate Disposal | Florida Government Utility Association | Collier | Brackish | 0.00 | 0.23 | \$2,426,000 | \$265,190 | \$106,000 |
| LWC-29 | Club Pelican Bay 1.0 MGD Reuse ASR System (Resubmission) | Club Pelican Bay | Collier | ASR | 1.00 | 1.00 | \$673,875 | \$624,090 | \$171,000 |
| LWC- 42 | Reuse System Expansion - Main on So. Collier Blvd. & Conversion of Storage Tank to Reclaimed Water Storage & Pump Station at Marco Shores WTP | Marco Island, City of | Collier | Reclaimed | 0.50 [a] | 0.50 [a] | \$1,709,000 | \$1,709,000 | \$434,200 |
| LWC- 44 | Resubmission of Northeast Regional Water Treatment Plant Wellfield, PH2, Test Program | Collier County Utilities | Collier | Brackish | 0.00 | 2.00 [b] | \$45,200,000 | \$600,000 | \$141,100 |
| LWC- 45 | Reclaimed Transmission Main - Immokalee Road - Phase 1 | Collier County Utilities | Collier | Reclaimed | 0.00 | 4.00 [a] | \$8,350,000 | \$1,350,000 | \$500,900 |
| LWC- 46 | Reclaimed Water Booster Pump Station, Phase 2 | Collier County Utilities | Collier | Reclaimed | 5.00 [a] | 5.00 [a] | \$915,000 | \$915,000 | \$339,500 |
| Total for Collier County | | | | | 1.00 | 1.23 | \$59,273,875 | \$5,463,280 | \$1,692,700 |
| LWC-28 | Reverse Osmosis Water Plant Capacity Upgrade - Phase 1 | Greater Pine Island Water Association | Lee | Brackish | 0.56 | 1.50 | \$2,700,000 | \$300,000 | \$120,000 |
| LWC-30 | 8.4 MGD Southwest Water Reclamation Facility Expansion, Phase II | Cape Coral, City of | Lee | Reclaimed | 0.00 | 8.40 [b] | \$82,875,468 | \$15,032,499 | \$1,350,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2008 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------|--|--|--------|-------------------------------|-------------|--------------|---------------------------------|------------------------------|---------------------|
| LWC-31 | 4.9 MGD Everest Water Reclamation Facility Expansion, Phase II | Cape Coral, City of | Lee | Reclaimed | 0.00 | 4.90 [b] | \$35,440,000 | \$13,300,000 | \$1,242,000 |
| LWC-32 | Reclaimed Water Utility Extension, Southwest 5 Area Phase I | Cape Coral, City of | Lee | Reclaimed | 5.60 [a] | 5.60 [a] | \$6,600,000 | \$5,780,000 | \$2,144,900 |
| LWC-34 | Aquifer Storage and Recovery Wells, Phase I (Resubmission) | Cape Coral, City of | Lee | ASR | 1.80 [b] | 1.80 [b] | \$11,490,000 | \$2,490,000 | \$84,000 |
| LWC-35 | 12 MGD North RO Water Treatment Plant, Phase I | Cape Coral, City of | Lee | Brackish | 0.00 | 12.00 [b] | \$96,480,000 | \$21,780,000 | \$1,734,200 |
| LWC-37 | RO Water Treatment Facility - Brackish Wellfield and RO Building Expansion, Phase II | Bonita Springs Utilities, Inc | Lee | Brackish | 0.00 | 3.30 [b] | \$21,100,000 | \$2,279,017 | \$221,400 |
| LWC-38 | Three Oaks Reclaimed Water Transmission System Improvements | Lee County Utilities | Lee | Reclaimed | 3.00 [a] | 3.00 [a] | \$1,576,452 | \$1,576,452 | \$585,000 |
| LWC-39 | Green Meadows Lower Hawthorne Wells Phase I Pilot/Production Well | Lee County Utilities | Lee | Brackish | 0.00 | 3.00 | \$2,200,000 | \$500,000 | \$200,000 |
| LWC-40 | Corkscrew Lower Hawthorne Wells Phase II | Lee County Utilities | Lee | Brackish | 2.00 [b] | 2.00 [b] | \$956,505 | \$956,505 | \$382,600 |
| LWC-48 | East County Aquifer Recharge Project., Phase 2.4 | East (Lee) County Water Control District | Lee | Surface/ Stormwater | 0.45 | 0.52 | \$412,230 | \$412,230 | \$152,900 |
| LWC-49 | Floridan Aquifer Wellfield Expansion Project | Fort Myers, City of | Lee | Brackish | 2.00 | 5.00 [b] | \$5,377,530 | \$5,377,530 | \$700,000 |
| LWC-52 | Wastewater Treatment Reuse Facility Expansion from 0.5 to 0.8 MGD, Phase 3 | Forest Utilities | Lee | Reclaimed | 0.30 | 0.30 | \$693,140 | \$693,140 | \$267,300 |
| Total for Lee County | | | | | 3.31 | 5.32 | \$267,901,325 | \$70,477,373 | \$9,184,300 |
| LWC- 51 | Little Cypress Tail Water Recovery Project | C&B Farms | Hendry | Stormwater/ irrigation runoff | 4.00 | 4.00 | \$726,704 | \$726,704 | \$269,600 |
| Total for Hendry County | | | | | 4.00 | 4.00 | \$726,704 | \$726,704 | \$269,600 |
| Lower West Coast Total | | | | | 8.31 | 10.55 | \$327,901,904 | \$76,667,357 | \$11,146,600 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2008 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|--|----------------------------------|-----------|-----------|--------------|--------------|---------------------------------|------------------------------|---------------------|
| UEC-14 | Willoughby Golf Club Reclaimed Water Main | Willoughby Golf Club | Martin | Reclaimed | 0.25 [a] | 0.25 [a] | \$277,466 | \$192,466 | \$71,400 |
| UEC-16 | Irrigation Quality Water System Improvements Program, Phase 3 | South Martin Regional Utility | Martin | Reclaimed | 1.40 [a] | 1.40 [a] | \$665,000 | \$665,000 | \$246,700 |
| UEC-21 | WWTP Reuse Upgrades, Phase 2 | Indiantown Company | Martin | Reclaimed | 1.00 [b] | 1.00 [b] | \$4,309,500 | \$909,400 | \$246,200 |
| UEC-22 | Heritage Preserve Offsite Reclaimed Water Main, Indiantown | Centex Corp., Indiantown Company | Martin | Reclaimed | 0.18 [c] | 0.18 [c] | \$0 | \$0 | \$0 |
| UEC-23 | Reclaimed Water Main to the Cogeneration Power Plant | Indiantown Company | Martin | Reclaimed | 2.00 [a] | 2.00 [a] | \$1,440,800 | \$1,440,800 | \$534,600 |
| UEC-25 | Conversion of 12" by 7500 LF force main to irrigation quality main | Martin County Utilities | Martin | Reclaimed | 2.36 [a] | 2.36 [a] | \$238,000 | \$133,000 | \$49,300 |
| Total for Martin County | | | | | 0.00 | 0.00 | \$6,930,766 | \$3,340,666 | \$1,148,200 |
| UEC-18 | James E. Anderson Water Treatment Plant Expansion from 6 to 22.5 mgd | Port St. Lucie, City of | St. Lucie | Brackish | 12.00 | 16.50 | \$28,952,000 | \$9,701,000 | \$3,187,500 |
| UEC-19 | Glades WWTF Water Reclamation Facility Expansion to 12.0 mgd | Port St. Lucie, City of | St. Lucie | Reclaimed | 6.00 | 6.00 | \$3,590,000 | \$3,590,000 | \$1,436,000 |
| UEC-20 | Westport WWTF Water Reclamation Facility expansion from 2 MGD to 6 MGD (Phase 3) | Port St. Lucie, City of | St. Lucie | Reclaimed | 4.00 [b] | 4.00 [b] | \$9,154,920 | \$6,275,640 | \$1,500,000 |
| UEC-24 | FPUA FA-7 and FA-9 Floridan aquifer wellheads | Fort Pierce Utilities Authority | St. Lucie | Brackish | 2.88 | 12.12 [b] | \$2,542,920 | \$600,000 | \$240,000 |
| Total for St. Lucie County | | | | | 20.88 | 22.50 | \$44,239,840 | \$20,166,640 | \$6,363,500 |
| Upper East Coast Total | | | | | 20.88 | 22.50 | \$51,170,606 | \$23,507,306 | \$7,511,700 |
| SUBTOTAL | | | | | 66.51 | 94.57 | \$740,882,996 | \$198,524,771 | \$43,608,900 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2008 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|---|---------------------------------|---------------|-----------|--------------|---------------|---------------------------------|------------------------------|---------------------|
| - | South County Regional Water Treatment Plant (SCRWTP) 20 MGD Wellfield Expansion | Collier County Utilities - BCBB | Collier -BCBB | Brackish | 8.00 | 8.00 | \$36,000,000 | \$6,791,181 | \$1,200,000 |
| - | Reclaimed Water-ASR Wells | Naples, City of - BCBB | Collier -BCBB | Reclaimed | 0.00 | 0.00 | \$1,341,000 | \$1,341,000 | \$561,650 |
| - | Reuse Water System Expansion (see LWC-42) | Marco Island, City of - BCBB | Collier -BCBB | Reclaimed | 3.00 [a] | 5.00 [b] | \$0 | \$0 | \$200,000 |
| BCBB Total (Lower West Coast) | | | | | 8.00 | 8.00 | \$37,341,000 | \$8,132,181 | \$1,961,650 |
| GRAND TOTAL | | | | | 74.51 | 102.57 | \$778,223,996 | \$206,656,952 | \$45,570,550 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2007 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|-----------------------------------|------------|------------------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| KB-7 | Lippincott Farm Stormwater Recycling System | Four K Ranch, Inc. | Okeechobee | Stormwater/irrigation runoff | 2.00 [a] | 2.00 [a] | \$349,700 | \$272,520 | \$109,000 |
| KB-8 | Raulerson & Son Ranch Stormwater Recycling Project | Joe Hall | Okeechobee | Stormwater/irrigation runoff | 1.15 | 1.15 | \$724,000 | \$417,250 | \$167,000 |
| Total for Okeechobee County | | | | | 1.15 | 1.15 | \$1,073,700 | \$689,770 | \$276,000 |
| Lower Kissimmee Basin Total | | | | | 1.15 | 1.15 | \$1,073,700 | \$689,770 | \$276,000 |
| KB-2 | Eastern Water Reclamation Facility (EWRf) Public Access Reuse Storage and Pumping Facility | Orange County Utilities | Orange | Reclaimed | 1.04 [a] | 1.60 [a] | \$4,500,000 | \$2,925,000 | \$300,000 |
| KB-4 | Hidden Springs Storage and Repump Facility Ph 1** | Orange County Utilities | Orange | Reclaimed | 0.00 | 0.00 | \$987,500 | \$700,000 | \$280,000 |
| KB-5 | Resubmission of Universal South Reuse Transmission Main Ph 2 - Canadia Court (1.1 miles) | Orange County Utilities | Orange | Reclaimed | 3.00 [a] | 9.00 [a] | \$3,700,000 | \$1,000,000 | \$300,000 |
| KB-6 | South Service Area Reuse System Expansion - International Drive (1.5 miles) | Orange County Utilities | Orange | Reclaimed | 1.00 [a] | 1.00 [a] | \$3,250,000 | \$3,250,000 | \$1,300,000 |
| Total for Orange County | | | | | 0.00 | 0.00 | \$12,437,500 | \$7,875,000 | \$2,180,000 |
| KB-1 | Westside Reclaimed Water Main Project (3.2 miles) | Tohopekaliga Water Authority | Osceola | Reclaimed | 3.00 [a] | 3.00 [a] | \$4,000,000 | \$4,000,000 | \$1,600,000 |
| KB-3 | Reclaimed Water Extension from Southside WWTF to Narcoossee Road (1.1 miles) | St. Cloud, City of | Osceola | Reclaimed | 4.00 [a] | 4.00 [a] | \$1,014,712 | \$821,434 | \$328,000 |
| Total for Osceola County | | | | | 0.00 | 0.00 | \$5,014,712 | \$4,821,434 | \$1,928,000 |
| Upper Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$17,452,212 | \$12,696,434 | \$4,108,000 |
| LEC-1 | Reclaimed Water Pipeline | 14th Street Townhomes Association | Broward | Reclaimed | 0.04 [a] | 0.04 [a] | \$28,620 | \$28,620 | \$11,400 |
| LEC-2 | Floridan Aq wells (2) at Dixie wellfield | Fort Lauderdale, City of | Broward | Brackish | 4.00 [b] | 12.00 [b] | \$22,885,000 | \$1,700,000 | \$325,000 |
| LEC-3 | Floridan Aq wells (2) & 2 MGD RO expansion | Hollywood, City of | Broward | Brackish | 0.60 [b] | 2.90 [b] | \$4,459,000 | \$2,459,000 | \$1,000,000 |
| LEC-4 | Springtree ASR Expansion | Sunrise, City of | Broward | ASR | 2.00 [b] | 2.00 [b] | \$1,500,000 | \$1,500,000 | \$600,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2007 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|--|------------|-----------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| LEC-6 | Reuse Distribution System Expansion Services Areas I and II | Pompano Beach, City of | Broward | Reclaimed | 0.11 [a] | 0.11 [a] | \$368,000 | \$368,000 | \$147,200 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$29,240,620 | \$6,055,620 | \$2,083,600 |
| LEC-5 | Floridan Aquifer Test/Production Well | Florida City, City of | Miami-Dade | Brackish | 0.00 | 9.00 [b] | \$39,200,000 | \$520,000 | \$208,000 |
| LEC-7 | Resubmission - 6.5 MGD RO Facility | North Miami Beach, City of | Miami-Dade | Brackish | 6.50 [b] | 6.50 [b] | \$20,000,000 | \$2,769,850 | \$750,000 |
| LEC-8 | Turkey Point Expansion Project, Unit 5 - Fl Aq Wellheads(3), piping & pretreatment | Florida Power and Light | Miami-Dade | Brackish | 0.00 | 14.06 [b] | \$9,456,575 | \$2,500,000 | \$500,000 |
| Total for Miami-Dade County | | | | | 0.00 | 0.00 | \$68,656,575 | \$5,789,850 | \$1,458,000 |
| LEC-9 | Sombrero Beach Rd Reclaimed Water Main (1.7 miles) | Marathon, City of | Monroe | Reclaimed | 0.40 [a] | 0.90 [a] | \$70,539,313 | \$570,400 | \$228,000 |
| Total for Monroe County | | | | | 0.00 | 0.00 | \$70,539,313 | \$570,400 | \$228,000 |
| LEC-10 | Reclaimed water transmission main from WWTF to Airport Rd | Boca Raton, City of | Palm Beach | Reclaimed | 8.00 [a] | 8.00 [a] | \$300,000 | \$300,000 | \$120,000 |
| LEC-11 | Reclaimed water transmission main to Boca Raton High School | Boca Raton, City of | Palm Beach | Reclaimed | 0.62 [a] | 0.62 [a] | \$101,000 | \$101,000 | \$40,400 |
| LEC-12 | Reclaimed water transmission main to Corinthian Gardens | Boca Raton, City of | Palm Beach | Reclaimed | 0.01 [a] | 0.01 [a] | \$120,000 | \$120,000 | \$48,000 |
| LEC-15-18 | Lake Worth RO Total (4 projects) | Lake Worth, City of | Palm Beach | Brackish | 0.00 [b] | 4.50 [b] | \$27,000,000 | \$4,720,000 | \$387,500 |
| LEC-19 | Wetlands Based Water Reclamation Project Ph 5 - Section 16 North Distribution | West Palm Beach, City of | Palm Beach | Reclaimed | 0.00 [a] | 10.00 [a] | \$12,000,000 | \$750,000 | \$300,000 |
| LEC-20 | West County Energy Center Floridan Well | Florida Power & Light | Palm Beach | Brackish | 0.00 [b] | 15.20 [b] | \$20,100,000 | \$1,000,000 | \$400,000 |
| LEC-21 | 3 MGD Reclaimed Water Production Expansion Ph 2 | Loxahatchee River Env Control District | Palm Beach | Reclaimed | 0.00 | 3.00 [b] | \$3,600,000 | \$2,246,000 | \$700,000 |
| LEC-23 | Lake Region Water Treatment Plant Ph 1B | Palm Beach County Utilities | Palm Beach | Brackish | 0.00 | 10.00 [b] | \$47,000,000 | \$17,000,000 | \$1,000,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2007 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|--|------------|---------------------|--------------|--------------|---------------------------------|------------------------------|---------------------|
| LEC-24 | Century Village 3 MGD Reclaimed Water Production Facility Ph 1 | Palm Beach County Utilities | Palm Beach | Reclaimed | 3.00 | 3.00 | \$5,796,000 | \$4,829,000 | \$1,000,000 |
| LEC-25 | Montage Pointe PUD and Delray Market place Reclaimed Water Pipeline | KRG/Atlantic Delray Beach LLC | Palm Beach | Reclaimed | 7.00 [a] | 7.00 [a] | \$1,291,800 | \$1,291,800 | \$500,000 |
| LEC-26 | Test/Production Floridan Well #1 | Seacoast Utility Authority | Palm Beach | Brackish | 0.00 | 4.30 | \$950,000 | \$950,000 | \$380,000 |
| LEC-27 | 6 MGD Reclaimed Water Treatment Expansion | South Central Regional WW Treatment and Disposal Board | Palm Beach | Reclaimed | 6.00 [b] | 6.00 [b] | \$20,510,732 | \$5,315,000 | \$1,000,000 |
| LEC-28 | Surface Water Recharge System Improvements | Jupiter, Town of | Palm Beach | Surface/ Stormwater | 16.70 | 16.70 | \$966,000 | \$966,000 | \$386,400 |
| Total for Palm Beach County | | | | | 19.70 | 24.00 | \$139,735,532 | \$39,588,800 | \$6,262,300 |
| Lower East Coast Total | | | | | 19.70 | 24.00 | \$308,172,040 | \$52,004,670 | \$10,031,900 |
| LWC-1 | Reclaimed water Phase 2 storage lake, pump station & distribution piping | Ave Maria Utilities | Collier | Reclaimed | 0.80 [a] | 3.01 [a] | \$4,980,000 | \$1,058,400 | \$423,000 |
| LWC-4 | Reclaimed Water Expansion Ph 1A - Port Royal Reclaimed Water Mains | Naples, City of | Collier | Reclaimed | 2.50 [a] | 10.00 [a] | \$17,383,047 | \$4,783,963 | \$850,000 |
| LWC-5 | North East WTP Phase 1B Floridan Aq Test/Production Wells (4 production; 5 monitoring) | Collier County Utilities | Collier | Brackish | 0.00 | 10.00 [b] | \$45,200,000 | \$815,000 | \$326,000 |
| LWC-6 | Pelican Bay Reclaimed Water Storage and Re-Pump Facility Ph II | Collier County Utilities | Collier | Reclaimed | 0.00 [a] | 1.00 [a] | \$650,000 | \$560,000 | \$224,000 |
| LWC-8 | Reclaimed Water Booster Pump Station (North-South Interconnect Pipes under Livingston Road) | Collier County Utilities | Collier | Reclaimed | 0.00 | 10.00 [b] | \$1,700,000 | \$648,000 | \$259,200 |
| LWC-9-11 | Total Collier County South RO (3 projects) | Collier County Utilities | Collier | Brackish | 4.00 | 12.00 | \$68,300,000 | \$30,882,083 | \$2,200,000 |
| Total for Collier County | | | | | 4.00 | 12.00 | \$138,213,047 | \$38,747,446 | \$4,282,200 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2007 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------|---|-------------------------------|--------|--------------------|-------------|--------------|---------------------------------|------------------------------|---------------------|
| LWC-26 | Clewiston RO Water Treatment Plant | Clewiston | Hendry | Brackish | 3.00 [b] | 3.00 [b] | \$20,038,153 | \$6,000,000 | \$3,900,000 |
| Total for Hendry County | | | | | 0.00 | 0.00 | \$20,038,153 | \$6,000,000 | \$3,900,000 |
| LWC-12 | East Water Reclamation Facility | Bonita Springs Utilities, Inc | Lee | Reclaimed | 4.00 [b] | 4.00 [b] | \$38,129,374 | \$18,269,046 | \$1,000,000 |
| LWC-13 & 16 | Total Cape Coral North RO (2 projects) | Cape Coral, City of | Lee | Brackish | 12.00 [b] | 12.00 [b] | \$104,900,000 | \$19,500,000 | \$1,500,000 |
| LWC-14 | Surface Water Aquifer Storage and Recovery Wells (3 wells, 6 monitoring wells) | Cape Coral, City of | Lee | ASR | 1.70 | 1.70 | \$4,900,000 | \$4,900,000 | \$700,000 |
| LWC-15 | 4.9 MGD Everest Water Reclamation Facility Expansion | Cape Coral, City of | Lee | Reclaimed | 0.00 | 4.90 | \$72,900,000 | \$7,800,000 | \$360,000 |
| LWC-18 | 8.4 MGD Southwest Water Reclamation Facility Expansion Ph 1 (site work & storage tanks) | Cape Coral, City of | Lee | Reclaimed | 0.00 | 8.40 | \$112,000,000 | \$11,000,000 | \$570,000 |
| LWC-21 | Reclaimed Water Distribution Expansion - Area SW 4 | Cape Coral, City of | Lee | Reclaimed | 1.90 [a] | 1.90 [a] | \$18,500,000 | \$3,080,000 | \$1,232,000 |
| LWC-22 | Weir Improvements (Gator Slough, Weir 19) | Cape Coral, City of | Lee | Surface/Stormwater | 2.00 | 2.00 | \$600,000 | \$600,000 | \$240,000 |
| LWC-23 | Resubmission of Central Plant 4 MGD Reclaimed Water Expansion | Fort Myers, City of | Lee | Reclaimed | 4.00 [b] | 4.00 [b] | \$7,700,000 | \$5,515,000 | \$660,000 |
| LWC-24 | Floridan Aq Wellfield Expansion - 3 wells, wellheads and transmission piping | Fort Myers, City of | Lee | Brackish | 3.00 [b] | 5.00 | \$11,123,380 | \$5,745,850 | \$500,000 |
| LWC-25 | Pinewoods RO Treatment Plant and Wellfield Phase II | Lee County Utilities | Lee | Brackish | 3.00 [b] | 3.00 [b] | \$10,199,826 | \$6,668,449 | \$1,300,000 |
| Total for Lee County | | | | | 3.70 | 22.00 | \$380,952,580 | \$83,078,345 | \$8,062,000 |
| Lower West Coast Total | | | | | 7.70 | 34.00 | \$539,203,780 | \$127,825,791 | \$16,244,200 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2007 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|---|---------------------------------|---------------|-----------|--------------|--------------|---------------------------------|------------------------------|---------------------|
| UEC-1 | 1.33 MGD Reclaimed Water Production Facilities Phase 3 | Stuart | Martin | Reclaimed | 1.33 [b] | 1.33 [b] | \$4,642,375 | \$500,000 | \$200,000 |
| UEC-3 | 1 MGD Reclaimed Water Production Facility | Indiantown Company | Martin | Reclaimed | 1.00 | 1.00 | \$5,467,211 | \$884,500 | \$555,500 |
| UEC-4 | Resubmission Tropical Farms 8 MGD RO Expansion - Trains A, B, and D | Martin County Utilities | Martin | Brackish | 6.00 [b] | 8.00 [b] | \$12,900,000 | \$2,903,000 | \$1,160,000 |
| UEC-6 | 3.75 MGD Tropical Farms Reclaimed Water Production Facility Expansion Ph II | Martin County Utilities | Martin | Reclaimed | 3.75 [b] | 3.75 [b] | \$16,210,000 | \$105,000 | \$42,000 |
| UEC-9 | SW High Meadow Ave Reclaimed Water Transmission Main - St. Lucie Canal to Highlands Reserve (0.5 miles) | Martin County Utilities | Martin | Reclaimed | 0.37 [a] | 1.93 [a] | \$3,315,810 | \$454,810 | \$181,900 |
| UEC-8 | South End Ph 2 - Reclaimed Water Pumping & Storage Facilities | South Martin Regional Utility | Martin | Reclaimed | 1.40 [a] | 1.40 [a] | \$1,600,000 | \$740,000 | \$296,000 |
| Total for Martin County | | | | | 1.00 | 1.00 | \$44,135,396 | \$5,587,310 | \$2,435,400 |
| UEC-12 | Floridan Aquifer Well Field Capacity Improvements Phase 3 | Fort Pierce Utilities Authority | St. Lucie | Brackish | 3.24 | 12.12 | \$21,600,000 | \$1,290,000 | \$516,000 |
| UEC-13 | JEA 16.5 MGD Floridan Wellfield and RO Expansion Ph II | Port St. Lucie, City of | St. Lucie | Brackish | 4.50 | 16.50 [b] | \$17,526,000 | \$17,526,000 | \$4,500,000 |
| Total for St. Lucie County | | | | | 7.74 | 12.12 | \$39,126,000 | \$18,816,000 | \$5,016,000 |
| Upper East Coast Total | | | | | 8.74 | 13.12 | \$83,261,396 | \$24,403,310 | \$7,451,400 |
| SUBTOTAL | | | | | 37.29 | 72.27 | \$949,163,128 | \$217,619,975 | \$38,111,500 |
| - | South 20 MGD Floridan Well Field Expansion | Collier County Utilities - BCBB | Collier -BCBB | Brackish | 8.00 | 20.00 [b] | \$36,000,000 | \$12,500,000 | \$900,000 |
| - | Finished Water Storage Tank | Marco Island, City of - BCBB | Collier -BCBB | Other | 12.50 | 12.50 | \$6,800,000 | \$6,800,000 | \$100,000 |
| - | Reclaimed Water System Expansion - Phase II- contract cover page (Phase 1A DS) | Naples, City of - BCBB | Collier -BCBB | Reclaimed | 2.50 | 4.00 | \$17,000,000 | \$3,700,000 | \$460,000 |
| - | Reuse Water System Expansion | Marco Island, City of - BCBB | Collier -BCBB | Reclaimed | 3.00 | 5.00 [b] | \$14,461,875 | \$4,300,000 | \$490,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2007 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|--|------------------------------|---------------|-----------|--------------|--------------|---------------------------------|------------------------------|---------------------|
| - | Reclaimed Water Facilities (FY07 Water Treatment Plant Process Modification Program) | Everglades City, City of | Collier -BCBB | Reclaimed | 0.00 | 0.00 | \$1,277,000 | \$200,000 | \$50,000 |
| - | Reclaimed Water System ** | Marco Island, City of - BCBB | Collier -BCBB | Reclaimed | 0.00 | 0.00 | \$0 | \$0 | \$270,000 |
| - | Golden Gate Main Excess Flow Reuse Project (Water Supply Feasibility Study) | Naples, City of - BCBB | Collier -BCBB | Other | 0.00 | 0.00 | \$250,000 | \$250,000 | \$100,000 |
| BCBB Total (Lower West Coast) | | | | | 26.00 | 16.50 | \$75,788,875 | \$27,750,000 | \$2,370,000 |
| GRAND TOTAL | | | | | 63.29 | 88.77 | \$1,024,952,003 | \$245,369,975 | \$40,481,500 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2006 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|------------------------------------|------------|------------------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| 90 | 101 Ranch 17.2 Acre Reservoir | Haynes & Susan Williams | Okeechobee | Stormwater/irrigation runoff | 0.12 | 0.12 | \$105,000 | \$105,000 | \$42,000 |
| 91 | 101 Ranch 44 Acre Reservoir | Haynes & Susan Williams | Okeechobee | Stormwater/irrigation runoff | 0.32 | 0.32 | \$89,000 | \$89,000 | \$35,000 |
| 88 | Cornerstone Farms Stormwater Irrigation | Cornerstone Farms | Okeechobee | Stormwater/irrigation runoff | 0.43 [a] | 0.43 [a] | \$601,476 | \$112,840 | \$38,726 |
| 89 | DHW Sod & Cattle Stormwater Irrigation | David H. Williams | Okeechobee | Stormwater/irrigation runoff | 0.12 | 0.12 | \$218,530 | \$129,800 | \$51,920 |
| Total for Okeechobee County | | | | | 0.56 | 0.56 | \$1,014,006 | \$436,640 | \$167,646 |
| Lower Kissimmee Basin Total | | | | | 0.56 | 0.56 | \$1,014,006 | \$436,640 | \$167,646 |
| 116 | Orange County South Service Area-Reclaimed Water Transmission Canadian Court to John Young Parkway Connector Road Ph I | Orange County Utilities | Orange | Reclaimed | 0.00 | 3.00 | \$4,204,000 | \$2,907,000 | \$500,000 |
| 96 | Ocoee Reuse Main to Windsor Landings Subdivision | Ocoee, City of | Orange | Reclaimed | 0.10 [a] | 0.50 [a] | \$2,500,000 | \$280,000 | \$50,000 |
| Total for Orange County | | | | | 0.00 | 3.00 | \$6,704,000 | \$3,187,000 | \$550,000 |
| 75 | Toho Water Osceola Parkway Reclaimed Water Main | Tohopekaliga Water Authority | Osceola | Reclaimed | 3.00 [a] | 16.00 [a] | \$3,715,000 | \$3,715,000 | \$500,000 |
| 76 | Toho Water Shingle Creek Stormwater Reuse | Tohopekaliga Water Authority | Osceola | Reclaimed | 6.00 | 6.00 | \$6,430,000 | \$5,830,000 | \$500,000 |
| Total for Osceola County | | | | | 6.00 | 6.00 | \$10,145,000 | \$9,545,000 | \$1,000,000 |
| Upper Kissimmee Basin Total | | | | | 6.00 | 9.00 | \$16,849,000 | \$12,732,000 | \$1,550,000 |
| 11 | Ft. Lauderdale Floridan Wells (2) & Portions of 6 MGD RO Facility | Fort Lauderdale, City of | Broward | Brackish | 0.00 | 6.00 [b] | \$21,855,000 | \$5,580,000 | \$0 |
| 82 | Gulfstream Park 0.50 MGD RO Facility for Irrigation | Gulfstream Park Racing Association | Broward | Brackish | 0.50 [b] | 0.50 [b] | \$1,473,690 | \$1,473,690 | \$500,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2006 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|-------------------------------------|------------|-----------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| 81 | Pompano Reclaimed Water Distribution Expansion in Areas I/II | Pompano Beach, City of | Broward | Reclaimed | 1.25 [a] | 3.10 [a] | \$1,110,000 | \$370,000 | \$148,000 |
| 72 | Sunrise Sawgrass WTP-Floridan Blending Well | Sunrise, City of | Broward | Brackish | 2.00 | 2.00 | \$1,000,000 | \$1,000,000 | \$400,000 |
| Total for Broward County | | | | | 2.00 | 2.00 | \$25,438,690 | \$8,423,690 | \$1,048,000 |
| 56 | FCAA ASR Well (1) | Florida Keys Aqueduct Authority | Monroe | ASR | 3.00 | 3.00 | \$4,163,000 | \$4,163,000 | \$500,000 |
| 73 | FPL Turkey Point Unit 5 Cooling Floridan Wells (3) & Monitoring Well | Florida Power and Light | Miami-Dade | Brackish | 14.06 | 14.06 | \$9,056,575 | \$7,572,216 | \$500,000 |
| 64 | Miami-Dade Southwest Wellfield ASR Monitoring Well | Miami-Dade Water & Sewer Department | Miami-Dade | ASR | 10.00 [a] | 10.00 [a] | \$660,937 | \$660,937 | \$150,000 |
| 20 | North Miami Beach Floridan Aquifer Low Pressure RO | North Miami Beach, City of | Miami-Dade | Brackish | 6.50 | 6.50 | \$12,120,000 | \$8,000,000 | \$1,493,590 |
| Total for Miami-Dade County | | | | | 23.56 | 23.56 | \$26,000,512 | \$20,396,153 | \$2,643,590 |
| 54 | Belle Glade Floridan Aquifer Well (1) | Belle Glade, City of | Palm Beach | Brackish | 0.00 | 0.00 | \$0 | \$356,000 | \$356,000 |
| 51 | Pahokee Floridan Aquifer Well (1) | Pahokee, City of | Palm Beach | Brackish | 0.00 | 0.00 | \$0 | \$356,000 | \$356,000 |
| 53 | South Bay Floridan Aquifer Well (1) | South Bay, City of | Palm Beach | Brackish | 0.00 | 0.00 | \$0 | \$356,000 | \$356,000 |
| 55 | Palm Beach County Lake Region RO Concentrate Disposal Well & Floridan Aq. Well #7 | Palm Beach County Utilities | Palm Beach | Brackish | 10.00 [b] | 10.00 [b] | \$0 | \$10,203,350 | \$3,932,000 |
| - | Lake Region Water Treatment Project | Palm Beach County Utilities | Palm Beach | Brackish | 10.00 [b] | 10.00 [b] | \$44,280,000 | \$47,000,000 | \$1,500,000 |
| 70 | Addison Reserve Reclaimed Water Pump Station | Addison Reserve Country Club | Palm Beach | Reclaimed | 1.50 [c] | 1.50 [c] | \$2,792,690 | \$600,000 | \$240,000 |
| 113 | Boynton Beach Floridan Test/Production Wells (2) | Boynton Beach, City of | Palm Beach | Brackish | 0.00 | 20.00 [c] | \$9,600,000 | \$1,395,485 | \$500,000 |
| 112 | Boynton Beach ASR Well (2) | Boynton Beach, City of | Palm Beach | ASR | 3.50 | 3.50 | \$2,996,000 | \$1,307,500 | \$222,800 |
| 1 | Delray Beach Areas 2 & 3 Reclaimed Water System | Delray Beach, City of | Palm Beach | Reclaimed | 1.94 [a] | 2.58 [a] | \$3,422,900 | \$2,060,900 | \$500,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2006 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------|--|--|------------|---------------------|-----------|-----------|---------------------------------|------------------------------|------------------|
| 8 | Jupiter 1.7 MGD Expansion | Jupiter, Town of | Palm Beach | Brackish | 1.70 | 1.70 | \$1,273,000 | \$1,267,000 | \$500,000 |
| 57-63 | Total Lake Worth RO Project (7 projects) | Lake Worth, City of | Palm Beach | Brackish | 0.03 | 4.50 | \$18,100,000 | \$4,035,000 | \$1,000,000 |
| 29 | Loxahatchee River District 3 MGD Reclaimed Water Plant Expansion | Loxahatchee River Env Control District | Palm Beach | Reclaimed | 3.00 | 11.00 | \$22,400,000 | \$2,300,000 | \$500,000 |
| 65 | Northern Palm Beach County Improvement District Operable Gate Site 20 Structure | Northern Palm Beach Improvement District | Palm Beach | Surface/ Stormwater | 0.53 | 0.53 | \$100,000 | \$100,000 | \$40,000 |
| 66 | Northern Palm Beach County Improvement District Repump Station for Regional Center | Northern Palm Beach Improvement District | Palm Beach | Surface/ Stormwater | 0.54 | 0.54 | \$220,000 | \$220,000 | \$88,000 |
| 50 | Palm Beach County Century Village North Reclaimed Water Pipeline | Palm Beach County Utilities | Palm Beach | Reclaimed | 0.00 | 3.00 | \$4,460,000 | \$466,402 | \$186,000 |
| 83 | Seminole Improvement District Reclaimed Water Main to Seminole High Ridge School | Seminole Improvement District | Palm Beach | Reclaimed | 0.02 [a] | 0.02 [a] | \$470,000 | \$470,000 | \$188,000 |
| 67 | South Central Reg Reclaimed Water Treatment Expansion | South Central Regional WW Treatment and Disposal Board | Palm Beach | Reclaimed | 0.00 | 6.00 | \$44,800,000 | \$2,500,000 | \$1,493,590 |
| 84 | Tequesta Floridan Well #4 & Raw Water Main | Tequesta, Village of | Palm Beach | Brackish | 1.58 [b] | 1.58 [b] | \$1,210,000 | \$1,210,000 | \$484,000 |
| 19 | The Hamlet Country Club Reclaimed Stormwater/ irrigation runoff (Delray) | Hamlet Country Club | Palm Beach | Reclaimed | 0.70 [a] | 0.70 [a] | \$1,290,000 | \$1,290,000 | \$500,000 |
| 28 | West Palm Beach Alternative Sites 1 & 2 Reclaimed Wetland Rehydration | West Palm Beach, City of | Palm Beach | Reclaimed | 1.50 [a] | 1.50 [a] | \$4,700,000 | \$255,000 | \$102,000 |
| 27 | West Palm Beach wetlands - based water reclamation project - Phase III | West Palm Beach, City of | Palm Beach | Reclaimed | 1.00 [b] | 1.00 [b] | \$11,850,000 | \$950,000 | \$380,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2006 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|-------------------------------|------------|------------------------------|--------------|--------------|---------------------------------|------------------------------|---------------------|
| 95 | Boca Raton IRIS Transmission Extension to West of I-95 | Boca Raton, City of | Palm Beach | Reclaimed | 1.40 [a] | 2.00 [a] | \$1,517,535 | \$1,517,535 | \$500,000 |
| 97 & 100 | Seacoast Reclaimed Project (2 projects) | Seacoast Utility Authority | Palm Beach | Reclaimed | 4.00 | 4.00 | \$13,765,000 | \$10,815,600 | \$500,000 |
| Total for Palm Beach County | | | | | 13.30 | 34.77 | \$189,247,125 | \$91,031,772 | \$14,424,390 |
| Lower East Coast Total | | | | | 38.86 | 60.33 | \$240,686,327 | \$119,851,615 | \$18,115,980 |
| 77 | Ave Maria 0.9 MGD Reclaimed Water Production Facilities | Ave Maria Utilities | Collier | Reclaimed | 0.90 | 4.70 | \$7,300,000 | \$1,200,000 | \$480,000 |
| 6 | Club Pelican Bay Reclaimed Water ASR | Club Pelican Bay | Collier | ASR | 0.94 [a] | 0.94 [a] | \$572,080 | \$572,080 | \$228,000 |
| 38,42,44 | Total Collier County North Plant (3 projects) | Collier County Utilities | Collier | Brackish | 3.00 [b] | 3.00 [b] | \$8,498,000 | \$6,941,000 | \$1,000,000 |
| 43 | Collier Cty 12th Ave Tamiami Interconnect to Blend Tamiami & Floridan Water | Collier County Utilities | Collier | Brackish | 5.90 [a] | 5.90 [a] | \$1,832,000 | \$1,083,000 | \$433,000 |
| 45-47 | Total Collier County South Reuse (3 projects) | Collier County Utilities | Collier | Reclaimed | 2.00 [b] | 12.00 [b] | \$10,800,000 | \$1,800,000 | \$720,000 |
| 35 | Collier Cty Reclaimed Water ASR | Collier County Utilities | Collier | Reclaimed | 1.00 | 5.00 | \$6,283,200 | \$1,870,000 | \$500,000 |
| 111 | Macro Island 2 MGD WWTF Expansion-Convert to Membrane Bioreactor | Marco Island, City of | Collier | Reclaimed | 2.00 | 5.00 | \$14,000,000 | \$8,400,000 | \$500,000 |
| 2 | Naples Reclaimed Water System Exp. Phase I | Naples, City of | Collier | Reclaimed | 0.05 [a] | 4.25 [a] | \$11,000,000 | \$4,000,000 | \$400,000 |
| Total for Collier County | | | | | 3.90 | 14.70 | \$60,285,280 | \$25,866,080 | \$4,261,000 |
| 49 | C & B Farms Tail Water Recovery | C&B Farms | Hendry | Stormwater/irrigation runoff | 9.00 | 9.00 | \$234,000 | \$234,000 | \$93,600 |
| 52 | Clewiston Floridan Aquifer Wells (4) | Clewiston, City of | Hendry | Brackish | 0.00 | 3.00 | \$15,860,000 | \$1,732,000 | \$1,732,000 |
| Total for Hendry County | | | | | 9.00 | 12.00 | \$16,094,000 | \$1,966,000 | \$1,825,600 |
| 17 & 18 | Total Bonita Springs Reuse (2 projects) | Bonita Springs Utilities, Inc | Lee | Reclaimed | 0.00 | 6.00 | \$8,649,600 | \$5,094,300 | \$500,000 |
| 9,12,13 | Cape Coral 3.10 MGD RO Project (3 projects) | Cape Coral, City of | Lee | Brackish | 3.10 | 3.10 | \$7,821,740 | \$4,321,740 | \$1,493,590 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2006 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------|--|---------------------------------|-----------|-----------|--------------|--------------|---------------------------------|------------------------------|---------------------|
| 14 | Reclaimed Water Transmission for SE-1 Southwest Area - Cape Coral | Cape Coral, City of | Lee | Reclaimed | 0.41 [a] | 0.41 [a] | \$1,339,336 | \$1,339,336 | \$500,000 |
| 79 | Fort Myers Central 4 MGD Reclaimed Water Treatment Expansion | Fort Myers, City of | Lee | Reclaimed | 4.00 | 4.00 | \$7,700,000 | \$7,700,000 | \$1,000,000 |
| 5 | Lee Cty Olga - ASR Well #2 | Lee County Utilities | Lee | ASR | 0.17 | 0.17 | \$420,000 | \$420,000 | \$170,000 |
| 4 | Lee Cty Pinewoods Floridan Wells (4) & 3.2 MGD RO Treatment Plant | Lee County Utilities | Lee | Brackish | 3.20 | 3.20 | \$10,898,000 | \$10,898,000 | \$1,000,000 |
| 3 | Lee Cty Waterway Estates - Lochmoor Reclaimed Stormwater/ irrigation runoff Tank | Lee County Utilities | Lee | Reclaimed | 1.00 [a] | 1.00 [a] | \$1,450,000 | \$1,450,000 | \$500,000 |
| Total for Lee County | | | | | 10.47 | 16.47 | \$38,278,676 | \$31,223,376 | \$5,163,590 |
| Lower West Coast Total | | | | | 23.37 | 43.17 | \$114,657,956 | \$59,055,456 | \$11,250,190 |
| 99 | Martin Cty North - 1.2 MGD Reclaimed Water Treatment Expansion | Martin County Utilities | Martin | Reclaimed | 1.20 | 2.40 | \$5,607,500 | \$529,500 | \$211,000 |
| 85 & 87 | Total Tropical Farms RO (2 projects - Trains A, B, & D) | Martin County Utilities | Martin | Brackish | 6.00 | 8.00 | \$12,900,000 | \$10,991,500 | \$1,493,590 |
| 98 | Martin Cty Tropical Farms - 3.75 MGD Reclaimed Water Treatment Expansion | Martin County Utilities | Martin | Reclaimed | 3.75 | 3.75 | \$1,336,631 | \$1,336,631 | \$500,000 |
| 86 | South Martin Regional (SMRU) Irrigation Quality Water Improvement Program | South Martin Regional Utility | Martin | Reclaimed | 1.40 | 1.40 | \$1,600,000 | \$547,000 | \$218,000 |
| 93 | Stuart Reclaimed System Phase 2 | Stuart, City of | Martin | Reclaimed | 1.33 [b] | 1.33 [b] | \$4,642,000 | \$1,819,000 | \$500,000 |
| Total for Martin County | | | | | 12.35 | 15.55 | \$26,086,131 | \$15,223,631 | \$2,922,590 |
| 48 | Fort Pierce Utilities Authority 4.27 MGD RO Expansion | Fort Pierce Utilities Authority | St. Lucie | Brackish | 4.27 | 4.27 | \$3,059,460 | \$2,800,000 | \$500,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2006 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--|--|--------------------------------|----------------|---------------------|--------------|---------------|---------------------------------|------------------------------|---------------------|
| 94 | Port St. Lucie Glades Reclaimed System Ph 1&2 | Port St. Lucie, City of | St. Lucie | Reclaimed | 6.00 | 6.00 | \$4,271,650 | \$6,521,090 | \$1,493,590 |
| Total for St. Lucie County | | | | | 10.27 | 10.27 | \$7,331,110 | \$9,321,090 | \$1,993,590 |
| Upper East Coast Total | | | | | 22.62 | 25.82 | \$33,417,241 | \$24,544,721 | \$4,916,180 |
| SUBTOTAL | | | | | 91.41 | 138.88 | \$406,624,530 | \$216,620,432 | \$35,999,996 |
| - | Orange County Convention Center Stormwater AWS | Orange County Utilities - OSCP | Orange - OSCP | Surface/ Stormwater | 0.00 | 0.00 | \$96,000 | \$96,000 | \$48,000 |
| - | Orange County Hidden Springs Reclaimed Water Stormwater/ irrigation runoff & Repump | Orange County Utilities - OSCP | Orange - OSCP | Reclaimed | 0.00 | 0.00 | \$100,000 | \$100,000 | \$40,000 |
| - | Orange County Moss Park Reclaimed Water Stormwater/ irrigation runoff & Repump | Orange County Utilities - OSCP | Orange - OSCP | Reclaimed | 0.00 | 0.00 | \$200,000 | \$200,000 | \$100,000 |
| - | Orange County Reclaimed Water Aquifer Recharge System | Orange County Utilities - OSCP | Orange - OSCP | Reclaimed | 0.00 | 0.00 | \$50,000 | \$50,000 | \$25,000 |
| - | Orange County Vistana Area to John Young Parkway Reclaimed Water Transmission | Orange County Utilities - OSCP | Orange - OSCP | Reclaimed | 0.00 | 0.00 | \$200,000 | \$200,000 | \$100,000 |
| - | Orlando Reclaimed Water Conserv II. reclaimed water to local developments, Universal Studios, Millennia Mall and metroWest | Orlando - OSCP | Orange - OSCP | Reclaimed | 0.00 | 0.00 | \$900,000 | \$900,000 | \$360,000 |
| Total for Orange County | | | | | 0.00 | 0.00 | \$1,546,000 | \$1,546,000 | \$673,000 |
| - | St. Cloud Canoe Creek Reuse Line Extension | St. Cloud, City of - OSCP | Osceola - OSCP | Reclaimed | 0.00 | 0.00 | \$178,000 | \$178,000 | \$71,200 |
| - | St. Cloud Southside Wastewater Treatment Facility - Reclaimed Water Pumping and Filtration Systems (WS) | St. Cloud, City of - OSCP | Osceola - OSCP | Reclaimed | 0.00 | 0.00 | \$1,500,000 | \$1,500,000 | \$600,000 |
| Total for Osceola County | | | | | 0.00 | 0.00 | \$1,678,000 | \$1,678,000 | \$671,200 |
| OSCP Total (Upper Kissimee Basin) | | | | | 0.00 | 0.00 | \$3,224,000 | \$3,224,000 | \$1,344,200 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2006 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------------------------|--|---------------------------------|----------------|---------------------|--------------|---------------|---------------------------------|------------------------------|---------------------|
| - | Collier Cty North East - 10 MGD RO Construction | Collier County Utilities - BCBB | Collier - BCBB | Brackish | 0.00 | 20.00 | \$42,000,000 | \$42,000,000 | \$500,000 |
| 34 | Collier Cty South - 12 MGD RO Expansion | Collier County Utilities - BCBB | Collier - BCBB | Brackish | 12.00 [b] | 12.00 [b] | \$18,000,000 | \$18,000,000 | \$1,600,000 |
| 37 | Collier Cty South - Floridian Aq. Wellfield Expansion (12 Wells) | Collier County Utilities - BCBB | Collier - BCBB | Brackish | 12.00 [b] | 12.00 [b] | \$2,600,000 | \$2,600,000 | \$987,679 |
| - | Collier Cty. N. Naples Reg. Park Irrigation System | Collier County Utilities - BCBB | Collier - BCBB | Reclaimed | 0.00 | 0.00 | \$11,000,000 | \$11,000,000 | \$100,000 |
| - | Everglades City-WTP Modification for WQ Improvement | Everglades City, City of - BCBB | Collier - BCBB | Other | 0.00 | 0.00 | \$1,000,000 | \$1,000,000 | \$200,000 |
| 110 & 104 | Marco Island-Marco Lakes ASR Wells 4,5,6 Construction | Marco Island, City of - BCBB | Collier - BCBB | ASR | 3.00 | 12.00 | \$4,684,000 | \$4,684,000 | \$900,000 |
| - | Marco Island-South Collier Reuse System | Marco Island, City of - BCBB | Collier - BCBB | Reclaimed | 0.00 | 0.00 | \$1,200,000 | \$1,200,000 | \$50,000 |
| - | Marco Island - Raw Water Transmission from Marco Lakes to Island ASR Wells | Marco Island, City of - BCBB | Collier - BCBB | Surface/ Stormwater | 0.00 | 0.00 | \$1,200,000 | \$1,200,000 | \$250,000 |
| 71 | Naples ASR Exploratory Well for Supplemental Water to Reclaimed Water System | Naples, City of - BCBB | Collier - BCBB | ASR | 0.00 | 4.00 | \$1,200,000 | \$1,200,000 | \$600,000 |
| 2 | Naples Reclaimed Water System Exp. Phase 1 | Naples, City of - BCBB | Collier - BCBB | Reclaimed | 0.05 | 4.25 | \$12,300,000 | \$4,000,000 | \$600,000 |
| BCBB Total (Lower West Coast) | | | | | 3.05 | 40.25 | \$95,184,000 | \$86,884,000 | \$5,787,679 |
| GRAND TOTAL | | | | | 94.46 | 179.13 | \$505,032,530 | \$306,728,432 | \$43,131,875 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2005 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|--|------------|--------------------|-------------|-------------|---------------------------------|------------------------------|------------------|
| 18 | North Golf Course at Grand Cypress | Orange County Utilities | Orange | Reclaimed | 0.00 | 3.00 [a] | \$552,474 | \$552,474 | \$150,000 |
| 19 | Woodlawn Cemetery Road Main | Orange County Utilities | Orange | Reclaimed | 0.00 | 3.00 [a] | \$780,350 | \$780,350 | \$50,000 |
| Total for Orange County | | | | | 0.00 | 0.00 | \$1,332,824 | \$1,332,824 | \$200,000 |
| 10 | Stormwater Treatment for Reuse & Floridan Aquifer recharge - Phase II | Tohopekaliga Water Authority | Osceola | Surface/Stormwater | 4.00 | 4.00 | \$5,250,000 | \$5,250,000 | \$150,000 |
| 22 | Reclaimed Water System Expansion - Ph. 2 | St. Cloud, City of | Osceola | Reclaimed | 0.00 | 0.67 [a] | \$654,515 | \$654,515 | \$150,000 |
| Total for Osceola County | | | | | 4.00 | 4.00 | \$5,904,515 | \$5,904,515 | \$300,000 |
| Upper Kissimmee Basin Total | | | | | 4.00 | 4.00 | \$7,237,339 | \$7,237,339 | \$500,000 |
| 1 | Low Pressure Reverse Osmosis Treatment Facilities | North Miami Beach, City of | Miami-Dade | Brackish | 0.00 | 6.50 | \$3,657,000 | \$3,657,000 | \$300,000 |
| Total for Miami-Dade County | | | | | 0.00 | 6.50 | \$3,657,000 | \$3,657,000 | \$300,000 |
| 2 | Reverse Osmosis Water Treatment Plant for Floridan Aquifer | Manalapan, Town of | Palm Beach | Brackish | 0.00 | 1.99 | \$3,104,706 | \$3,104,706 | \$300,000 |
| 3 | Reclaimed Water Treatment Expansion - Ph 3 | South Central Regional WW Treatment & Disposal Board | Palm Beach | Reclaimed | 14.00 | 14.00 | \$12,672,000 | \$12,672,000 | \$607,000 |
| 4 | Nanofiltration Concentrate Conveyance Pipeline | Jupiter, Town of | Palm Beach | Reclaimed | 0.00 | 3.60 | \$717,078 | \$717,078 | \$359,000 |
| 5 | 1.2 MGD Reverse Osmosis Plant Exp. (existing) | Tequesta, Village of | Palm Beach | Brackish | 0.80 | 0.80 | \$1,375,000 | \$1,375,000 | \$430,000 |
| 6 | Construction of 24-inch Reclaimed Water Main at PGA WWTP and 16-inch & 20-inch Reclaimed Main at Alt. A-1-A | Seacoast Utility Authority | Palm Beach | Reclaimed | 0.00 | 4.00 | \$798,000 | \$798,000 | \$399,000 |
| 7 | 1.7 MGD Brackish Water Reverse Osmosis Desalination Facility Expansion | Jupiter, Town of | Palm Beach | Brackish | 1.70 [b] | 1.70 [b] | \$3,500,000 | \$3,500,000 | \$300,000 |
| 11 | Century Village West Palm Beach Irrigation Reuse | United Civic Organization, Inc | Palm Beach | Reclaimed | 0.00 | 0.20 | \$115,000 | \$115,000 | \$55,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2005 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|--|------------|-----------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| 13 | Reclaimed Water Expansion Distribution System - Ph 5 | Palm Beach County Utilities | Palm Beach | Reclaimed | 0.00 | 1.50 | \$466,900 | \$466,900 | \$200,000 |
| 20 | Floridan Aquifer Test/Production Well | Lake Worth, City of | Palm Beach | Brackish | 0.00 | 1.50 | \$1,300,000 | \$1,300,000 | \$300,000 |
| 17 | Area 1 Reclaimed Water System | Delray Beach, City of | Palm Beach | Reclaimed | 0.00 | 0.63 | \$1,362,016 | \$1,362,016 | \$150,000 |
| 29 | Earman Canal Supplemental Reclaimed Water | Seacoast Utility Authority | Palm Beach | Reclaimed | 0.00 | 1.44 | \$180,000 | \$180,000 | \$90,000 |
| 27 | Stabilization Pond to IQ Lake Interconnect | Loxahatchee River Env Control District | Palm Beach | Reclaimed | 0.00 | 1.20 | \$150,000 | \$150,000 | \$50,000 |
| 28 | Phase 1 - WWTF Expansion & Reclaimed Water Facility | Seminole Improvement District | Palm Beach | Reclaimed | 0.00 | 0.13 | \$872,000 | \$872,000 | \$50,000 |
| Total for Palm Beach County | | | | | 14.80 | 30.99 | \$26,612,700 | \$26,612,700 | \$3,290,000 |
| Lower East Coast Total | | | | | 14.80 | 37.49 | \$30,269,700 | \$30,269,700 | \$3,590,000 |
| 8 | Reclaimed Water Aquifer Storage & Recovery Project | Collier County Utilities | Collier | ASR | 1.37 | 1.37 | \$2,165,000 | \$2,165,000 | \$450,000 |
| 15 | Manatee Road Aquifer Storage & Recovery Expansion | Collier County Utilities | Collier | ASR | 0.00 | 2.00 [b] | \$787,700 | \$787,700 | \$150,000 |
| 13 | Carica Rd Potable Aquifer Storage & Recovery Exploratory Wells - Phase I | Collier County Utilities | Collier | ASR | 0.00 | 1.00 [b] | \$220,000 | \$220,000 | \$50,000 |
| 24 | 20-inch Reclaimed Water Main Vanderbilt Beach Rd | Collier County Utilities | Collier | Reclaimed | 0.00 | 3.00 [a] | \$845,415 | \$845,415 | \$50,000 |
| 26 | Goodlette Frank Road Forcemain & Reclaimed watermain | Collier County Utilities | Collier | Reclaimed | 0.00 | 3.00 [a] | \$6,797,422 | \$6,797,422 | \$50,000 |
| Total for Collier County | | | | | 1.37 | 1.37 | \$10,815,537 | \$10,815,537 | \$750,000 |
| 12 | Reclaimed Water Aquifer Storage & Recovery - Phase 1 | Cape Coral, City of | Lee | ASR | 0.00 | 0.87 [b] | \$490,000 | \$490,000 | \$50,000 |
| Total for Lee County | | | | | 0.00 | 0.00 | \$490,000 | \$490,000 | \$50,000 |
| Lower West Coast Total | | | | | 1.37 | 1.37 | \$11,305,537 | \$11,305,537 | \$800,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2005 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|---|-------------------------|-----------|-----------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| 8 | Reclaimed Water System - Phase 1 | Stuart, City of | Martin | Reclaimed | 0.00 | 0.22 | \$760,000 | \$760,000 | \$380,000 |
| 15 | Reverse Osmosis Water Treatment Plant Expansion | Martin County Utilities | Martin | Brackish | 2.00 | 2.00 | \$860,000 | \$860,000 | \$430,000 |
| 21 | WWTP Reuse Main to Highlands Reserve | Martin County Utilities | Martin | Reclaimed | 0.00 | 0.20[a] | \$794,000 | \$794,000 | \$150,000 |
| Total for Martin County | | | | | 2.00 | 2.22 | \$2,414,000 | \$2,414,000 | \$960,000 |
| 24 | Reverse Osmosis Water Treatment Plant Expansion - Phase I | St. Lucie West | St. Lucie | Brackish | 0.00 | 2.60 | \$14,070,000 | \$14,070,000 | \$150,000 |
| Total for St. Lucie County | | | | | 0.00 | 2.60 | \$14,070,000 | \$14,070,000 | \$150,000 |
| Upper East Coast Total | | | | | 2.00 | 4.82 | \$16,484,000 | \$16,484,000 | \$1,110,000 |
| GRAND TOTAL | | | | | 22.17 | 47.68 | \$65,296,576 | \$65,296,576 | \$6,000,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2004 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|-------------------------------------|------------|-----------|-------------|-------------|---------------------------------|------------------------------|------------------|
| 23 | Ginn Property Reuse | Orange County Utilities | Orange | Reclaimed | 0.00 | 3.00 [a] | \$816,248 | \$272,340 | \$100,000 |
| Total for Orange County | | | | | 0.00 | 0.00 | \$816,248 | \$272,340 | \$100,000 |
| 9 | Stormwater Treatment Reuse & Floridan Aquifer Recharge | Tohopekaliga Water Authority | Osceola | Reclaimed | 4.00 [b] | 4.00 [b] | \$5,200,000 | \$5,200,000 | \$200,000 |
| 16 | Phase I Reclaimed Water Main Extension | St. Cloud, City of | Osceola | Reclaimed | 0.00 | 0.70 [a] | \$758,898 | \$316,208 | \$100,000 |
| Total for Osceola County | | | | | 0.00 | 0.00 | \$5,958,898 | \$5,516,208 | \$300,000 |
| Upper Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$6,775,146 | \$5,788,548 | \$400,000 |
| 15 | Reclaimed Water System Expansion | Hollywood, City of | Broward | Reclaimed | 0.00 | 0.20 [a] | \$480,000 | \$480,000 | \$100,000 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$480,000 | \$480,000 | \$100,000 |
| 6 | Aquifer Storage & Recovery UV Disinfection System - West Wellfield | Miami-Dade Water & Sewer Department | Miami-Dade | ASR | 0.00 | 21.00 [b] | \$2,053,000 | \$2,053,000 | \$200,000 |
| 10 | AWS Normandy Shores Golf Club | Miami Beach, City of | Miami-Dade | Brackish | 0.00 | 0.10 [b] | \$935,000 | \$935,000 | \$200,000 |
| 18 | Nanofiltration Concentrate Treatment | North Miami Beach, City of | Miami-Dade | Other | 0.00 | 3.13 [b] | \$634,000 | \$634,000 | \$100,000 |
| 31 | Aquifer Storage & Recovery UV Disinfection System - Southwest Wellfield | Miami-Dade Water & Sewer Department | Miami-Dade | ASR | 0.00 | 14.00 [b] | \$2,149,000 | \$2,149,000 | \$100,000 |
| Total for Miami-Dade County | | | | | 0.00 | 0.00 | \$5,771,000 | \$5,771,000 | \$600,000 |
| 7 | Blending Aquifer Storage & Recovery Well | Florida Keys Aqueduct Authority | Monroe | ASR | 0.07 [b] | 0.07 [b] | \$1,334,715 | \$1,334,715 | \$200,000 |
| Total for Monroe County | | | | | 0.00 | 0.00 | \$1,334,715 | \$1,334,715 | \$200,000 |
| 1 | Lake Region Water Facility | Belle Glade, City of | Palm Beach | Brackish | 0.00 | 2.00 | \$675,000 | \$675,000 | \$200,000 |
| 3 | Lake Region Water Facility | Pahokee, City of | Palm Beach | Brackish | 0.00 | 0.78 | \$499,000 | \$499,000 | \$200,000 |
| 4 | Lake Region Water Facility | South Bay, City of | Palm Beach | Brackish | 0.00 | 0.68 | \$499,000 | \$499,000 | \$200,000 |
| 5 | Lake Region Water Facility | South Shore Water | Palm Beach | Brackish | 0.00 | 0.56 [b] | \$499,000 | \$499,000 | \$200,000 |
| 11 | Century Village Reuse | Palm Beach County Utilities | Palm Beach | Reclaimed | 0.00 | 1.00 [a] | \$1,065,000 | \$1,065,000 | \$200,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2004 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|--|------------|--------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| 12 | Reuse System Expansion Ph I | Wellington, Village of | Palm Beach | Reclaimed | 0.00 | 1.00 [a] | \$672,000 | \$672,000 | \$100,000 |
| 13 | Floridan Aquifer Supply Wells | Manalapan , Town of | Palm Beach | Brackish | 0.00 | 2.50 | \$842,242 | \$842,242 | \$100,000 |
| 25 | Reclaimed Water Treatment Expansion Ph II | South Central Regional WW Treatment & Disposal Board | Palm Beach | Reclaimed | 0.00 | 0.00 | \$12,600,000 | \$12,600,000 | \$100,000 |
| 29 | Reverse Osmosis Wells | Jupiter, Town of | Palm Beach | Brackish | 2.26 | 2.26 | \$2,742,000 | \$2,742,000 | \$100,000 |
| 30 | Reverse Osmosis Expansion | Tequesta, Village of | Palm Beach | Brackish | 0.00 | 0.80 [b] | \$1,120,000 | \$1,120,000 | \$100,000 |
| 34 | Jupiter Reverse Osmosis Expansion | Jupiter, Town of | Palm Beach | Brackish | 1.70 [b] | 1.70 [b] | \$3,500,000 | \$3,129,033 | \$100,000 |
| 35 | Aquifer Storage & Recovery | Boynton Beach, City of | Palm Beach | ASR | 0.00 | 0.00 | \$2,204,500 | \$2,204,500 | \$300,000 |
| Total for Palm Beach County | | | | | 2.26 | 8.22 | \$26,917,742 | \$26,546,775 | \$1,900,000 |
| Lower East Coast Total | | | | | 2.26 | 8.22 | \$34,503,457 | \$34,132,490 | \$2,800,000 |
| 17 | Reclaimed Water System Expansion Phase 1 | Naples, City of | Collier | Reclaimed | 0.00 | 3.00 [a] | \$13,600,000 | \$13,600,000 | \$100,000 |
| 21 | Manatee Road Aquifer Storage & Recovery Expansion | Collier County Utilities | Collier | ASR | 0.00 | 2.00 [b] | \$1,260,100 | \$1,260,100 | \$100,000 |
| Total for Collier County | | | | | 0.00 | 0.00 | \$14,860,100 | \$14,860,100 | \$200,000 |
| 2 | Lake Region Water Facility | Clewiston, City of | Hendry | Brackish | 1.00 [b] | 1.00 [b] | \$499,000 | \$499,000 | \$200,000 |
| Total for Hendry County | | | | | 0.00 | 0.00 | \$499,000 | \$499,000 | \$200,000 |
| 8 | Central Wastewater Treatment Facility Reclaimed Water Expansion | Fort Myers, City of | Lee | Reclaimed | 4.00 | 4.00 | \$3,127,000 | \$3,127,000 | \$200,000 |
| 26 | Reuse System Improvement - Basin 3, 17, & 18 | Cape Coral, City of | Lee | Surface/Stormwater | 0.00 | 2.59 [a] | \$998,000 | \$998,000 | \$100,000 |
| 27 | Reverse Osmosis Expansion | Fort Myers, City of | Lee | Brackish | 13.00 | 13.00 | \$9,800,000 | \$9,800,000 | \$100,000 |
| 28 | New Reverse Osmosis Wellfield | Bonita Springs Utilities, Inc | Lee | Brackish | 3.00 [b] | 3.00 [b] | \$2,800,000 | \$2,800,000 | \$100,000 |
| 32 | San Carlos Estates Aquifer Storage & Recovery Facility | Bonita Springs Utilities, Inc | Lee | ASR | 0.00 | 0.00 | \$974,199 | \$974,199 | \$100,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2004 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|---|---------------------------------|-----------|-----------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| 33 | Reverse Osmosis Treatment | Bonita Springs Utilities, Inc | Lee | Brackish | 3.00 | 3.00 | \$24,000,000 | \$24,000,000 | \$100,000 |
| Total for Lee County | | | | | 20.00 | 20.00 | \$41,699,199 | \$41,699,199 | \$700,000 |
| Lower West Coast Total | | | | | 20.00 | 20.00 | \$57,058,299 | \$57,058,299 | \$1,100,000 |
| 20 | North Reclaimed Water System Expansion | Martin County Utilities | Martin | Reclaimed | 0.33 | 0.33 | \$570,000 | \$570,000 | \$100,000 |
| 22 | Reclaimed Water System Expansion | South Martin Regional Utility | Martin | Reclaimed | 0.10 | 0.10 | \$540,000 | \$540,000 | \$100,000 |
| 24 | Tropical Farms Reverse Osmosis Wellhead | Martin County Utilities | Martin | Brackish | 3.90 | 3.90 | \$750,000 | \$750,000 | \$100,000 |
| Total for Martin County | | | | | 4.33 | 4.33 | \$1,860,000 | \$1,860,000 | \$300,000 |
| 14 | Reclaimed Water System | Fort Pierce Utilities Authority | St. Lucie | Reclaimed | 0.00 | 1.00 [b] | \$3,150,000 | \$3,150,000 | \$100,000 |
| 19 | Westport Reuse - Storage Facility | Port St. Lucie, City of | St. Lucie | Reclaimed | 0.00 | 3.00 [b] | \$1,202,760 | \$1,202,760 | \$100,000 |
| Total for St. Lucie County | | | | | 0.00 | 0.00 | \$4,352,760 | \$4,352,760 | \$200,000 |
| Upper East Coast Total | | | | | 4.33 | 4.33 | \$6,212,760 | \$6,212,760 | \$500,000 |
| GRAND TOTAL | | | | | 26.59 | 32.55 | \$104,549,662 | \$103,192,097 | \$4,800,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2003 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|--|------------|-----------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| 03-6 | Reclaimed Water Distribution System Ph. 3 | Pompano Beach, City of | Broward | Reclaimed | 1.70 [a] | 5.00 [a] | \$2,280,643 | \$2,280,643 | \$300,000 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$2,280,643 | \$2,280,643 | \$300,000 |
| 03-3 | Bayshore Golf Course Reuse | Miami Beach, City of | Miami-Dade | Reclaimed | 0.00 | 0.40 | \$1,156,143 | \$1,156,143 | \$220,000 |
| 03-1 | Floridan Production Well | North Miami Beach, City of | Miami-Dade | Brackish | 0.00 | 0.02 | \$628,000 | \$628,000 | \$300,000 |
| Total for Miami-Dade County | | | | | 0.00 | 0.42 | \$1,784,143 | \$1,784,143 | \$520,000 |
| 03-9 | Advanced WW Treatment Wetland Facility Phase 2 | West Palm Beach, City of | Palm Beach | Reclaimed | 10.00 | 10.00 | \$6,100,000 | \$6,100,000 | \$300,000 |
| 03-8 | Expansion of Reuse Facility | South Central Regional WW Treatment & Disposal Board | Palm Beach | Reclaimed | 0.00 | 14.00 [b] | \$12,572,000 | \$12,572,000 | \$300,000 |
| 03-7 | Reverse Osmosis Membrane Trains | Highland Beach, Town of | Palm Beach | Brackish | 1.39 | 1.39 | \$1,200,000 | \$1,200,000 | \$300,000 |
| 03-5 | Southern Regional Expansion Facility | Palm Beach County Utilities | Palm Beach | Reclaimed | 6.00 | 6.00 | \$2,380,000 | \$2,380,000 | \$300,000 |
| 03-10 | Wastewater Reuse System | Wellington, Village of | Palm Beach | Reclaimed | 1.00 | 1.00 | \$1,143,000 | \$1,143,000 | \$300,000 |
| 03-11 | Reverse Osmosis Treatment Facility | Seminole Golf Club, Juno | Palm Beach | Brackish | 0.00 | 1.20 [b] | \$1,114,000 | \$1,114,000 | \$150,000 |
| 03-2 | Alternative Irrigation Facility | Palm Beach, Town of | Palm Beach | Reclaimed | 0.00 | 0.05 [a] | \$500,000 | \$500,000 | \$150,000 |
| Total for Palm Beach County | | | | | 18.39 | 18.39 | \$25,009,000 | \$25,009,000 | \$1,800,000 |
| Lower East Coast Total | | | | | 18.39 | 18.81 | \$29,073,786 | \$29,073,786 | \$2,620,000 |
| - | North Lee Cty Reverse Osmosis Water Treatment Plant | Lee County Utilities | Lee | Brackish | 5.00 | 5.00 | \$24,200,000 | \$24,200,000 | \$300,000 |
| - | Brackish Public Water Supply Well | Cape Coral, City of | Lee | Brackish | 0.00 | 0.70 | \$360,000 | \$360,000 | \$180,000 |
| - | Heritage Palms Reclaimed Mains | Fort Myers, City of | Lee | Reclaimed | 0.00 | 0.50 [a] | \$2,755,808 | \$2,755,808 | \$300,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2003 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|---|---------------------------------|-----------|-----------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| - | Olga Water Treatment Plant Expansion | Lee County Utilities | Lee | Other | 0.00 | 2.00 [b] | \$11,030,800 | \$11,030,800 | \$150,000 |
| Total for Lee County | | | | | 5.00 | 5.70 | \$38,346,608 | \$38,346,608 | \$930,000 |
| Lower West Coast Total | | | | | 5.00 | 5.70 | \$38,346,608 | \$38,346,608 | \$930,000 |
| - | Ocean Outfall for Revere Osmosis By-product | South Martin Regional Utility | Martin | Brackish | 0.00 | 1.00 | \$817,500 | \$817,500 | \$150,000 |
| Total for Martin County | | | | | 0.00 | 1.00 | \$817,500 | \$817,500 | \$150,000 |
| - | Wastewater Reuse System | Fort Pierce Utilities Authority | St. Lucie | Reclaimed | 0.00 | 0.25 [a] | \$3,150,000 | \$3,150,000 | \$300,000 |
| Total for St. Lucie County | | | | | 0.00 | 0.00 | \$3,150,000 | \$3,150,000 | \$300,000 |
| Upper East Coast Total | | | | | 0.00 | 1.00 | \$3,967,500 | \$3,967,500 | \$450,000 |
| GRAND TOTAL | | | | | 23.39 | 25.51 | \$71,387,894 | \$71,387,894 | \$4,000,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2002 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|--|------------|--------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | Reclaimed Water Distribution Phase 2 | Pompano Beach, City of | Broward | Reclaimed | 3.30 [a] | 5.00 [a] | \$3,000,000 | \$3,000,000 | \$300,000 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$3,000,000 | \$3,000,000 | \$300,000 |
| - | Bryant Membrane Water Treatment Plant | US Sugar Corporation | Hendry | Brackish | 0.00 | 0.15 [b] | \$380,000 | \$380,000 | \$190,000 |
| Total for Hendry County | | | | | 0.00 | 0.00 | \$380,000 | \$380,000 | \$190,000 |
| - | Floridan Aquifer Well | North Miami Beach, City of | Miami-Dade | Brackish | 0.00 | 0.02 [b] | \$667,230 | \$667,230 | \$300,000 |
| Total for Miami-Dade County | | | | | 0.00 | 0.00 | \$667,230 | \$667,230 | \$300,000 |
| - | Floridan Aquifer Blending/Aquifer Storage & Recovery | Florida Keys Aqueduct Authority | Monroe | ASR | 3.80 | 3.80 | \$8,150,000 | \$8,150,000 | \$300,000 |
| Total for Monroe County | | | | | 3.80 | 3.80 | \$8,150,000 | \$8,150,000 | \$300,000 |
| - | Ph.2 Advanced Wastewater Treatment Wetlands | West Palm Beach, City of | Palm Beach | Reclaimed | 0.00 | 10.00 [b] | \$6,142,000 | \$6,142,000 | \$300,000 |
| - | Floridan Aquifer Production Well | Highland Beach, Town of | Palm Beach | Brackish | 0.00 | 1.39 [b] | \$688,000 | \$688,000 | \$300,000 |
| - | Reclaimed Water System Expansion | Palm Beach County Utilities | Palm Beach | Reclaimed | 0.00 | 6.00 [a] | \$2,631,000 | \$2,631,000 | \$300,000 |
| - | Aquifer Storage and Recovery | Boynton Beach, City of | Palm Beach | ASR | 0.00 | 0.00 | \$2,204,500 | \$2,204,500 | \$300,000 |
| Total for Palm Beach County | | | | | 0.00 | 0.00 | \$11,665,500 | \$11,665,500 | \$1,200,000 |
| Lower East Coast Total | | | | | 3.80 | 3.80 | \$23,862,730 | \$23,862,730 | \$2,290,000 |
| - | South County Brackish Supply Wells | Collier County Utilities | Collier | Brackish | 8.00 | 8.00 | \$35,600,000 | \$35,600,000 | \$300,000 |
| Total for Collier County | | | | | 8.00 | 8.00 | \$35,600,000 | \$35,600,000 | \$300,000 |
| - | Gator Slough Reuse System Ph.V | Cape Coral, City of | Lee | Surface/Stormwater | 4.50 [a] | 38.44 [a] | \$588,500 | \$588,500 | \$294,250 |
| - | Aquifer Recharge Project | East (Lee) County Water Control District | Lee | Surface/Stormwater | 0.00 | 0.00 | \$1,458,000 | \$1,458,000 | \$300,000 |
| Total for Lee County | | | | | 0.00 | 0.00 | \$2,046,500 | \$2,046,500 | \$594,250 |
| Lower West Coast Total | | | | | 8.00 | 8.00 | \$37,646,500 | \$37,646,500 | \$894,250 |
| - | Reverse Osmosis Treatment Facility | South Martin Regional Utility | Martin | Brackish | 2.00 | 2.00 | \$4,337,418 | \$4,337,418 | \$300,000 |
| - | North Martin Reverse Osmosis Well 4 | Martin County Utilities | Martin | Brackish | 0.00 | 0.00 | \$4,386,053 | \$4,386,053 | \$300,000 |
| Total for Martin County | | | | | 2.00 | 2.00 | \$8,723,471 | \$8,723,471 | \$600,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2002 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|---------------------------------|------------------|-----------|-----------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| - | North Hutchinson Reclaimed West | St. Lucie County | St. Lucie | Reclaimed | 0.00 | 0.17 [a] | \$165,600 | \$165,600 | \$82,800 |
| Total for St. Lucie County | | | | | 0.00 | 0.00 | \$165,600 | \$165,600 | \$82,800 |
| Upper East Coast Total | | | | | 2.00 | 2.00 | \$8,889,071 | \$8,889,071 | \$682,800 |
| GRAND TOTAL | | | | | 13.80 | 13.80 | \$70,398,301 | \$70,398,301 | \$3,867,050 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2001 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|--|------------|--------------------|-------------|-------------|---------------------------------|------------------------------|------------------|
| - | Effluent Plant Expansion | Pompano Beach, City of | Broward | Reclaimed | 0.00 | 5.00 [b] | \$5,700,000 | \$5,700,000 | \$100,000 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$5,700,000 | \$5,700,000 | \$100,000 |
| - | L-8 Aquifer Storage & Recovery Well Pilot Project* | West Palm Beach, City of | Palm Beach | ASR | 0.00 | 5.00 [a] | \$3,200,000 | \$3,200,000 | \$100,000 |
| - | Filter Backwash Recovery System | Royal Palm Beach, Village of | Palm Beach | Other | 0.35 | 0.35 | \$650,000 | \$650,000 | \$100,000 |
| Total for Palm Beach County | | | | | 0.35 | 0.35 | \$3,850,000 | \$3,850,000 | \$200,000 |
| Lower East Coast Total | | | | | 0.35 | 0.35 | \$9,550,000 | \$9,550,000 | \$300,000 |
| - | Gator Slough Reuse System Enhancement - Ph IV | Cape Coral, City of | Lee | Surface/Stormwater | 6.20 [a] | 38.44 [a] | \$1,200,000 | \$1,200,000 | \$100,000 |
| - | Aquifer Recharge Project | East (Lee) County Water Control District | Lee | Surface/Stormwater | 0.00 | 0.00 | \$490,300 | \$490,300 | \$100,000 |
| - | Waterway Estates Water Treatment Plant Pond & Storage | Lee County Utilities | Lee | Reclaimed | 0.00 | 0.30 [a] | \$785,125 | \$785,125 | \$100,000 |
| Total for Lee County | | | | | 0.00 | 0.00 | \$2,475,425 | \$2,475,425 | \$300,000 |
| Lower West Coast Total | | | | | 0.00 | 0.00 | \$2,475,425 | \$2,475,425 | \$300,000 |
| GRAND TOTAL | | | | | 0.35 | 0.35 | \$12,025,425 | \$12,025,425 | \$600,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2000 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|--|------------|--------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | Northwest Wellfield Canal | Miami-Dade Water & Sewer Department | Miami-Dade | Surface/Stormwater | 0.00 | 0.00 | \$1,652,079 | \$500,000 | \$200,000 |
| - | Irrigation Water Supply & Treatment | La Gorce Country Club | Miami-Dade | Brackish | 0.50 [a] | 0.50 [a] | \$1,025,000 | \$1,025,000 | \$200,000 |
| Total for Miami-Dade County | | | | | 0.00 | 0.00 | \$2,677,079 | \$1,525,000 | \$400,000 |
| - | Treated Effluent Reuse Program | Key Colony Beach | Monroe | Reclaimed | 0.06 [a] | 0.06 [a] | \$373,900 | \$373,900 | \$147,800 |
| Total for Monroe County | | | | | 0.00 | 0.00 | \$373,900 | \$373,900 | \$147,800 |
| - | Concentrate Reuse System | Royal Palm Beach, Village of | Palm Beach | Other | 0.00 | 0.35 [b] | \$370,000 | \$370,000 | \$126,700 |
| - | Irrigation Water Supply & Treatment | Palm Beach Country Club | Palm Beach | Brackish | 0.00 | 0.50 [a] | \$1,240,000 | \$1,240,000 | \$200,000 |
| - | Irrigation Water Supply & Treatment | The Breakers, Palm Beach, Inc. | Palm Beach | Brackish | 0.00 | 0.40 [a] | \$1,025,000 | \$1,025,000 | \$200,000 |
| - | Reclaimed Water System Expansion | Quail Ridge POA | Palm Beach | Reclaimed | 0.00 | 0.80 [a] | \$240,000 | \$186,000 | \$93,000 |
| - | Recharge System Expansion | Jupiter, Town of | Palm Beach | Surface/Stormwater | 0.00 | 10.00 [a] | \$200,000 | \$200,000 | \$100,000 |
| - | Reclaimed Water System Expansion | Loxahatchee River Env Control District | Palm Beach | Reclaimed | 4.00 | 4.00 | \$510,000 | \$510,000 | \$200,000 |
| - | The Renaissance Project | West Palm Beach, City of | Palm Beach | Surface/Stormwater | 1.90 | 1.90 | \$8,050,000 | \$8,050,000 | \$200,000 |
| Total for Palm Beach County | | | | | 5.90 | 5.90 | \$11,635,000 | \$11,581,000 | \$1,119,700 |
| Lower East Coast Total | | | | | 5.90 | 5.90 | \$14,685,979 | \$13,479,900 | \$1,667,500 |
| - | Reclaimed Water Distribution System | Collier County Utilities | Collier | Reclaimed | 0.00 | 1.80 [a] | \$3,000,000 | \$3,000,000 | \$200,000 |
| - | Reclaimed Water Aquifer Storage & Recovery-Marco Island | Florida Water Services Corporation | Collier | ASR | 1.00 | 1.00 | \$800,000 | \$800,000 | \$200,000 |
| - | Potable Aquifer Storage & Recovery-Marco Island Reverse Osmosis Water Treatment Plant | Florida Water Services Corporation | Collier | ASR | 1.00 | 1.00 | \$500,000 | \$500,000 | \$200,000 |
| Total for Collier County | | | | | 2.00 | 2.00 | \$4,300,000 | \$4,300,000 | \$600,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY2000 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|---|--|-----------|--------------------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| - | Artesian Aquifer Wellfield | Fort Myers, City of | Lee | Brackish | 14.00 | 14.00 | \$6,300,000 | \$6,300,000 | \$200,000 |
| - | Fort Myers Beach Wastewater Treatment Plant | Lee County Utilities | Lee | Reclaimed | 0.50 | 0.50 | \$263,470 | \$263,470 | \$131,735 |
| - | Fiesta Village Reuse Interconnect | Lee County Utilities | Lee | Reclaimed | 0.00 | 5.00 [a] | \$1,320,000 | \$1,320,000 | \$200,000 |
| - | Reclaimed Water Aquifer Storage & Recovery-Lehigh Acres | Florida Water Services Corporation | Lee | ASR | 1.00 | 1.00 | \$800,000 | \$800,000 | \$200,000 |
| - | Aquifer Recharge Project | East (Lee) County Water Control District | Lee | Surface/Stormwater | 0.00 | 0.00 | \$800,000 | \$800,000 | \$200,000 |
| - | Gator Slough/Reuse System Enhancements Ph III | Cape Coral, City of | Lee | Surface/Stormwater | 1.00 [a] | 38.44 [a] | \$688,500 | \$688,500 | \$200,000 |
| Total for Lee County | | | | | 15.50 | 15.50 | \$10,171,970 | \$10,171,970 | \$1,131,735 |
| Lower West Coast Total | | | | | 17.50 | 17.50 | \$14,471,970 | \$14,471,970 | \$1,731,735 |
| - | Irrigation Water Supply & Treatment | Jupiter Island Holdings, Inc | Martin | Brackish | 0.20 | 0.20 | \$1,020,000 | \$1,020,000 | \$200,000 |
| - | Two (2) Floridan Aquifer Supply Wells | South Martin Regional Utility | Martin | Brackish | 2.00 | 2.00 | \$721,000 | \$721,000 | \$200,000 |
| - | Reverse Osmosis Well No. 4 | Martin County Utilities | Martin | Brackish | 1.80 | 7.20 | \$509,598 | \$509,598 | \$200,000 |
| Total for Martin County | | | | | 4.00 | 9.40 | \$2,250,598 | \$2,250,598 | \$600,000 |
| - | Reverse Osmosis Treatment Plant | Fort Pierce Utilities Authority | St. Lucie | Brackish | 5.33 | 5.33 | \$11,930,000 | \$11,930,000 | \$200,000 |
| Total for St. Lucie County | | | | | 5.33 | 5.33 | \$11,930,000 | \$11,930,000 | \$200,000 |
| Upper East Coast Total | | | | | 9.33 | 14.73 | \$14,180,598 | \$14,180,598 | \$800,000 |
| GRAND TOTAL | | | | | 32.73 | 38.13 | \$43,338,547 | \$42,132,468 | \$4,199,235 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY1999 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|------------------------------|------------|---------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | Okeechobee Utility Authority Reclaimed Water | Okeechobee Utility Authority | Okeechobee | Reclaimed | 0.85 [a] | 0.85 [a] | \$650,000 | \$650,000 | \$200,000 |
| Total for Okeechobee County | | | | | 0.00 | 0.00 | \$650,000 | \$650,000 | \$200,000 |
| Lower Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$650,000 | \$650,000 | \$200,000 |
| - | Broward County Groundwater Recharge | Broward County | Broward | Surface/ Stormwater | 0.00 | 0.00 | \$222,000 | \$222,000 | \$99,900 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$222,000 | \$222,000 | \$99,900 |
| - | Palm Beach County Reclaimed System Expansion | Palm Beach County Utilities | Palm Beach | Reclaimed | 16.00 [b] | 16.00 [b] | \$7,334,909 | \$7,334,909 | \$200,000 |
| - | Palm Beach County Quail Ridge POA Reclaimed Water | Palm Beach County Utilities | Palm Beach | Reclaimed | 0.80 [a] | 0.80 [a] | \$500,000 | \$500,000 | \$200,000 |
| - | West Palm Beach Advanced Water Treatment & Phosphorus Removal | West Palm Beach, City of | Palm Beach | Reclaimed | 0.00 | 10.00 [b] | \$14,350,000 | \$14,350,000 | \$200,000 |
| - | West Palm Beach Renaissance Project | West Palm Beach, City of | Palm Beach | Surface/ Stormwater | 0.00 | 1.92 [b] | \$8,000,000 | \$8,000,000 | \$200,000 |
| - | West Palm Beach Aquifer Storage & Recovery Upgrades | West Palm Beach, City of | Palm Beach | ASR | 0.00 | 10.00 [b] | \$934,500 | \$934,500 | \$200,000 |
| Total for Palm Beach County | | | | | 0.00 | 0.00 | \$31,119,409 | \$31,119,409 | \$1,000,000 |
| Lower East Coast Total | | | | | 0.00 | 0.00 | \$31,341,409 | \$31,341,409 | \$1,099,900 |
| - | Collier County Manatee Road Aquifer Storage & Recovery Facility | Collier County Utilities | Collier | ASR | 1.50 | 1.50 | \$440,000 | \$440,000 | \$200,000 |
| - | Collier County North RW Treatment Plant Reuse | Collier County Utilities | Collier | ASR | 0.00 | 0.38 [b] | \$750,000 | \$750,000 | \$200,000 |
| - | Marco Island Reclaimed Water Phase 2 | Southern States Utilities | Collier | Reclaimed | 0.00 | 0.50 [a] | \$1,751,000 | \$648,500 | \$200,000 |
| Total for Collier County | | | | | 1.50 | 1.50 | \$2,941,000 | \$1,838,500 | \$600,000 |
| - | Ft. Myers McGregor Blvd. Reuse M(2) | Fort Myers, City of | Lee | Reclaimed | 0.60 [a] | 0.60 [a] | \$554,530 | \$554,530 | \$200,000 |
| - | Lee County Summerlin Road Reuse Main Extension | Lee County Utilities | Lee | Reclaimed | 0.67 [a] | 0.67 [a] | \$597,450 | \$597,450 | \$200,000 |
| - | Immokalee Wastewater Treatment Plant Improvements | Lee County Utilities | Lee | Reclaimed | 0.00 | 0.00 | \$1,268,000 | \$1,268,000 | \$200,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY1999 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|--|---------------------------------|-----------|--------------------|--------------|--------------|---------------------------------|------------------------------|--------------------|
| - | Gator Slough Reuse System Ph II | Cape Coral, City of | Lee | Surface/Stormwater | 3.50 [a] | 38.44 [a] | \$627,500 | \$627,500 | \$200,000 |
| Total for Lee County | | | | | 0.00 | 0.00 | \$3,047,480 | \$3,047,480 | \$800,000 |
| Lower West Coast Total | | | | | 1.50 | 1.50 | \$5,988,480 | \$4,885,980 | \$1,400,000 |
| - | Martin County Reverse Osmosis Well Equipment | Martin County Utilities | St. Lucie | Brackish | 1.80 | 7.20 [b] | \$125,000 | \$125,000 | \$62,500 |
| - | Jupiter Island Stormwater Reuse | Jupiter Island Holdings, Inc | St. Lucie | Surface/Stormwater | 0.00 | 0.10 [a] | \$456,650 | \$456,650 | \$200,000 |
| - | Martin County Collector Test Wells | Martin County Utilities | St. Lucie | Brackish | 3.00 | 3.00 | \$115,000 | \$115,000 | \$57,500 |
| Total for Martin County | | | | | 4.80 | 3.00 | \$696,650 | \$696,650 | \$320,000 |
| - | Ft. Pierce Aquifer Production Wells | Fort Pierce Utilities Authority | St. Lucie | Brackish | 4.00 | 4.00 | \$779,180 | \$779,180 | \$200,000 |
| - | Port St. Lucie Northport Reuse | Port St. Lucie, City of | St. Lucie | Reclaimed | 1.50 | 1.50 | \$786,000 | \$786,000 | \$200,000 |
| - | Port St. Lucie Westport Reuse | Port St. Lucie, City of | St. Lucie | Reclaimed | 1.50 [a] | 1.50 [a] | \$600,000 | \$600,000 | \$200,000 |
| Total for St. Lucie County | | | | | 5.50 | 5.50 | \$2,165,180 | \$2,165,180 | \$600,000 |
| Upper East Coast Total | | | | | 10.30 | 8.50 | \$2,861,830 | \$2,861,830 | \$920,000 |
| GRAND TOTAL | | | | | 11.80 | 10.00 | \$40,841,719 | \$39,739,219 | \$3,619,900 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY1998 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|---|-------------------------------------|------------|--------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | Okeechobee Utility WW Treatment Plant Class 1 Upgrade | Okeechobee Utility Authority | Okeechobee | Reclaimed | 0.00 | 0.00 | \$4,000,000 | \$4,000,000 | \$300,000 |
| Total for Okeechobee County | | | | | 0.00 | 0.00 | \$4,000,000 | \$4,000,000 | \$300,000 |
| Lower Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$4,000,000 | \$4,000,000 | \$300,000 |
| - | Ft. Lauderdale Stormwater Reuse | Fort Lauderdale, City of | Broward | Surface/Stormwater | 0.00 | 0.00 | \$593,000 | \$593,000 | \$296,500 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$593,000 | \$593,000 | \$296,500 |
| - | Surface Water Control Structure | Miami-Dade Water & Sewer Department | Miami-Dade | Surface/Stormwater | 0.00 | 0.00 | \$380,000 | \$380,000 | \$190,000 |
| Total for Miami-Dade County | | | | | 0.00 | 0.00 | \$380,000 | \$380,000 | \$190,000 |
| - | Jupiter Ion Exchange Facility | Jupiter, Town of | Palm Beach | Other | 0.00 | 0.00 | \$930,000 | \$930,000 | \$300,000 |
| - | Royal Palm Beach Concentrate Reuse System | Royal Palm Beach, Village of | Palm Beach | Reclaimed | 0.00 | 0.00 | \$300,000 | \$300,000 | \$150,000 |
| - | Palm Beach County Floridan Aquifer Test Well | Palm Beach County Utilities | Palm Beach | Brackish | 0.00 | 0.00 | \$512,800 | \$512,800 | \$256,400 |
| - | Palm Beach County Concentrate Recovery Facility | Palm Beach County Utilities | Palm Beach | Brackish | 0.00 | 0.00 | \$1,046,300 | \$1,046,300 | \$300,000 |
| Total for Palm Beach County | | | | | 0.00 | 0.00 | \$2,789,100 | \$2,789,100 | \$1,006,400 |
| Lower East Coast Total | | | | | 0.00 | 0.00 | \$3,762,100 | \$3,762,100 | \$1,492,900 |
| - | Marco Island Aquifer Storage & Recovery | Southern States Utilities | Collier | ASR | 6.00 | 6.00 | \$1,541,000 | \$1,541,000 | \$300,100 |
| Total for Collier County | | | | | 6.00 | 6.00 | \$1,541,000 | \$1,541,000 | \$300,100 |
| - | Lee County Aquifer Storage & Recovery Expansion - Corkscrew WTP | Lee County Utilities | Lee | ASR | 2.00 | 2.00 | \$2,162,000 | \$2,162,000 | \$300,000 |
| - | Lee County Raw Water Aquifer Storage & Recovery Facility - Olga WTP | Lee County Utilities | Lee | ASR | 0.30 [a] | 0.30 [a] | \$828,000 | \$828,000 | \$300,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY1998 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|---|-------------------------------|-----------|-----------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | Lee County SR 82 Regional Test Production Well | Lee County Utilities | Lee | Brackish | 13.00 [b] | 13.00 [b] | \$287,500 | \$287,500 | \$143,750 |
| - | Lee County Aquifer Storage & Recovery System | Lee County Utilities | Lee | ASR | 0.00 | 0.00 | \$634,000 | \$634,000 | \$300,000 |
| - | Lee County Aquifer Storage & Recovery-Ft. Myers Water Treatment Plant | Lee County Utilities | Lee | ASR | 0.20 [a] | 0.20 [a] | \$634,000 | \$634,000 | \$300,000 |
| - | Lee County Regional Interconnect | Lee County Utilities | Lee | Other | 0.00 | 0.00 | \$900,000 | \$900,000 | \$300,000 |
| - | Bonita Springs Utility Aquifer Storage & Recovery & Storage Tank System | Bonita Springs Utilities, Inc | Lee | ASR | 0.00 | 0.00 | \$570,500 | \$570,500 | \$285,250 |
| - | Bonita Springs Utility Regional Irrigation System | Bonita Springs Utilities, Inc | Lee | Reclaimed | 0.00 | 0.00 | \$1,875,615 | \$1,875,615 | \$300,000 |
| Total for Lee County | | | | | 2.00 | 2.00 | \$7,891,615 | \$7,891,615 | \$2,229,000 |
| Lower West Coast Total | | | | | 8.00 | 8.00 | \$9,432,615 | \$9,432,615 | \$2,529,100 |
| - | Port St. Lucie Reverse Osmosis Concentrate Disposal Main | Port St. Lucie, City of | St. Lucie | Brackish | 0.00 | 0.00 | \$715,000 | \$715,000 | \$300,000 |
| - | Port St. Lucie Floridan Wellfield & Raw Water Main for Reverse Osmosis | Port St. Lucie, City of | St. Lucie | Brackish | 0.00 | 0.00 | \$1,010,000 | \$1,010,000 | \$300,000 |
| Total for St. Lucie County | | | | | 0.00 | 0.00 | \$1,725,000 | \$1,725,000 | \$600,000 |
| Upper East Coast Total | | | | | 0.00 | 0.00 | \$1,725,000 | \$1,725,000 | \$600,000 |
| GRAND TOTAL | | | | | 8.00 | 8.00 | \$18,919,715 | \$18,919,715 | \$4,922,000 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY1997 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|------------------------------------|--|--|------------|-----------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | Effluent Reuse | Glades County | Glades | Reclaimed | 0.00 | 0.00 | \$1,397,520 | \$1,397,520 | \$300,000 |
| Total for Glades County | | | | | 0.00 | 0.00 | \$1,397,520 | \$1,397,520 | \$300,000 |
| - | Reclaimed Agricultural Water | Okeechobee Utility Authority | Okeechobee | Reclaimed | 0.00 | 0.00 | \$520,000 | \$520,000 | \$260,000 |
| Total for Okeechobee County | | | | | 0.00 | 0.00 | \$520,000 | \$520,000 | \$260,000 |
| Lower Kissimmee Basin Total | | | | | 0.00 | 0.00 | \$1,917,520 | \$1,917,520 | \$560,000 |
| - | Integrated Dual Distribution System | Miramar, City of | Broward | Reclaimed | 0.00 | 7.30 [a] | \$1,691,500 | \$1,691,500 | \$300,000 |
| - | Aquifer Storage & Recovery | Fort Lauderdale, City of | Broward | ASR | 0.00 | 0.00 | \$1,150,000 | \$1,150,000 | \$300,000 |
| - | Effluent Reuse | Broward County | Broward | Reclaimed | 0.00 | 0.00 | \$194,000 | \$194,000 | \$97,000 |
| Total for Broward County | | | | | 0.00 | 0.00 | \$3,035,500 | \$3,035,500 | \$697,000 |
| - | Aquifer Storage & Recovery | Miami-Dade Water & Sewer Department | Miami-Dade | ASR | 5.00 | 5.00 | \$2,727,000 | \$2,727,000 | \$300,000 |
| - | Northern District Reuse | Miami-Dade Water & Sewer Department | Miami-Dade | Reclaimed | 1.50 [a] | 1.50 [a] | \$2,690,000 | \$2,690,000 | \$300,000 |
| Total for Miami-Dade County | | | | | 5.00 | 5.00 | \$5,417,000 | \$5,417,000 | \$600,000 |
| - | Rehabilitation of Stock Island Reverse Osmosis Plant | Florida Keys Aqueduct Authority | Monroe | Brackish | 3.00 [b] | 3.00 [b] | \$4,945,000 | \$4,945,000 | \$300,000 |
| Total for Monroe County | | | | | 0.00 | 0.00 | \$4,945,000 | \$4,945,000 | \$300,000 |
| - | Extension of IRIS Reuse Project | Boca Raton, City of | Palm Beach | Reclaimed | 0.00 | 0.00 | \$1,000,000 | \$1,000,000 | \$300,000 |
| - | Multipurpose Wells | Palm Beach County Utilities | Palm Beach | Reclaimed | 0.00 | 0.00 | \$1,795,000 | \$1,795,000 | \$300,000 |
| - | Southern Region Reclaimed Water System | Palm Beach County Utilities | Palm Beach | Reclaimed | 2.00 | 2.00 | \$2,158,168 | \$2,158,168 | \$300,000 |
| - | Reverse Osmosis Membrane Recovery Program | Jupiter, Town of | Palm Beach | Brackish | 0.80 | 0.80 | \$119,000 | \$119,000 | \$55,500 |
| - | Reuse | South Central Regional WW Treatment & Disposal Board | Palm Beach | Reclaimed | 4.00 [b] | 4.00 [b] | \$6,811,000 | \$6,811,000 | \$300,000 |
| Total for Palm Beach County | | | | | 2.80 | 2.80 | \$11,883,168 | \$11,883,168 | \$1,255,500 |
| Lower East Coast Total | | | | | 7.80 | 7.80 | \$25,280,668 | \$25,280,668 | \$2,852,500 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew

FY1997 Alternative Water Supply Program Approved Projects

| Proposal Number | Project Name | Entity | County | AW Source | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|-----------------------------------|--|---------------------------------|-----------|------------------------|-------------|-------------|---------------------------------|------------------------------|--------------------|
| - | Marco Island Water Main | Southern States Utilities | Collier | Reclaimed | 0.60 [a] | 0.60 [a] | \$1,751,000 | \$1,102,500 | \$300,000 |
| Total for Collier County | | | | | 0.00 | 0.00 | \$1,751,000 | \$1,102,500 | \$300,000 |
| - | Effluent Reuse Mixing System | Gulf Utility Company | Lee | Reclaimed | 0.00 | 0.00 | \$750,000 | \$750,000 | \$300,000 |
| - | Flow Diversion | Lee County Utilities | Lee | Surface/ Stormwater | 2.10 [a] | 2.10 [a] | \$585,000 | \$585,000 | \$292,500 |
| - | Gator Slough Improvements Phase I | Cape Coral, City of | Lee | Surface/ Stormwater | 0.00 | 38.44 [b] | \$0 | \$0 | \$0 |
| Total for Lee County | | | | | 0.00 | 0.00 | \$1,335,000 | \$1,335,000 | \$592,500 |
| Lower West Coast Total | | | | | 0.00 | 0.00 | \$3,086,000 | \$2,437,500 | \$892,500 |
| - | Extension of North Hutchinson Island Reclaimed | St. Lucie County | St. Lucie | Reclaimed | 0.00 | 0.00 | \$100,400 | \$100,400 | \$50,200 |
| - | Extension of South Hutchinson Island Reclaimed | St. Lucie County | St. Lucie | Reclaimed | 0.00 | 0.00 | \$645,760 | \$645,760 | \$300,000 |
| - | Reuse | Fort Pierce Utilities Authority | St. Lucie | Reclaimed | 0.25 [a] | 0.25 [a] | \$428,000 | \$428,000 | \$214,000 |
| - | Aquifer Storage & Recovery (C-8866) | Fort Pierce Utilities Authority | St. Lucie | ASR | 0.00 | 0.00 | \$578,000 | \$578,000 | \$289,000 |
| - | Reverse Osmosis Brine Reclaimed (C-8867) | St. Lucie West | St. Lucie | Brackish | 0.00 | 0.00 | \$198,500 | \$198,500 | \$85,000 |
| Total for St. Lucie County | | | | | 0.00 | 0.00 | \$1,950,660 | \$1,950,660 | \$938,200 |
| Upper East Coast Total | | | | | 0.00 | 0.00 | \$1,950,660 | \$1,950,660 | \$938,200 |
| GRAND TOTAL | | | | | 7.80 | 7.80 | \$32,234,848 | \$31,586,348 | \$5,243,200 |

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] Cancelled or withdrew