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Fiscal Year 2025-26
Five-Year Water Resource Development Work Program

October 2025

sfwmd.gov

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INTRODUCTION

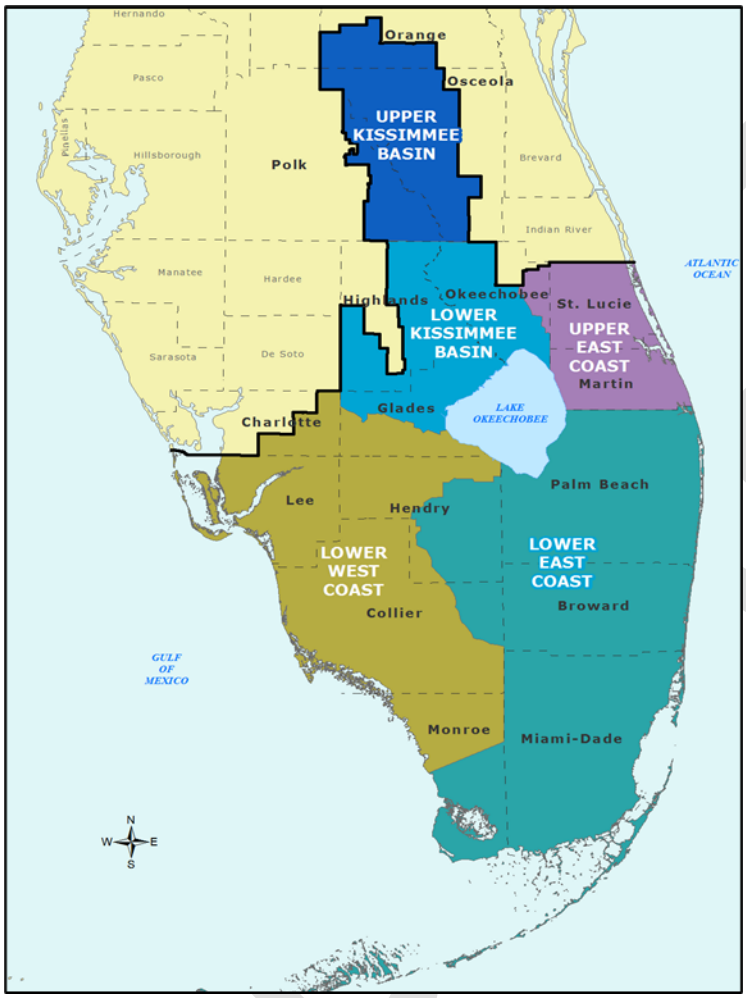
Water management districts are required by Section 373.709, Florida Statutes (F.S.), to develop a regional water supply plan (RWSP) if they determine the existing sources of water (1) are inadequate to supply water for all existing and future reasonable-beneficial uses, and/or (2) may not sustain water resources and related natural systems for a 20-year planning period. RWSPs include analysis of current and future water demands, evaluation of available water sources, and identification of planned or proposed water resource and water supply development projects to meet demands.

The South Florida Water Management District (SFWMD) is required to prepare a Five-Year Water Resource Development Work Program (Work Program) as part of its annual budget reporting process, pursuant to Subsection 373.536(6)(a)4., F.S. The Work Program must describe SFWMD's implementation strategy and include an annual funding plan for each of the five years included in the Work Program for the water resource and water supply development components, including alternative water supply (AWS) development, of each approved RWSP. Furthermore, the Work Program must do the following:

- Address all elements of the water resource development component of the approved RWSPs as well as the water supply development projects proposed for SFWMD funding and assistance.
- Identify available SFWMD funding and anticipated additional funding needs for the second through fifth years of the funding plan.
- Identify projects in the Work Program which will provide water.
- Explain how each water resource and water supply project will produce additional water available for consumptive uses.
- Provide an assessment of the contribution of the SFWMD's RWSPs in supporting the implementation of minimum flows and minimum water levels (MFLs), restricted allocation areas (RAA), and water reservations.
- Ensure sufficient water is available to meet the water supply needs of existing and future reasonable-beneficial uses for a 1-in-10-year drought event and to avoid adverse effects of competition for water supplies.

This Work Program covers the period from Fiscal Year (FY) 2025-26 through FY 2029-30 and is consistent with the planning strategies of SFWMD's RWSPs. SFWMD has developed RWSPs for five distinct regional planning areas (**Figure 1**): Lower Kissimmee Basin (LKB), Upper Kissimmee Basin (UKB), Upper East Coast (UEC), Lower West Coast (LWC), and Lower East Coast (LWC). The UKB is SFWMD's portion of the Central Florida Water Initiative (CFWI), which covers Orange, Osceola, Polk, and Seminole counties as well as southern Lake County. The CFWI is a collaborative planning effort by three water management districts (SFWMD, Southwest Florida Water Management District, and St. Johns River Water Management District)

as well as other agencies and stakeholders to identify sustainable water supply options and potential projects to meet future demands while protecting, conserving, and restoring water resources in Central Florida. The approval dates of the current RWSPs and the next updates for each planning area are identified in **Table 1**. RWSP updates will have a common planning horizon of 2045 after approval of the CFWI in 2025. For additional information about SFWMD's RWSPs, please visit https://www.sfwmd.gov/our-work/water-supply.



- **Lower Kissimmee Basin:** Portions of Okeechobee, Highlands, and Glades counties
- **Upper Kissimmee Basin:** Portions of Osceola, Orange, and Polk counties
- **Upper East Coast:** Martin and St. Lucie counties and eastern Okeechobee County
- **Lower West Coast:** Lee County and portions of Collier, Glades, Hendry, Monroe, and Charlotte counties
- **Lower East Coast:** Palm Beach, Broward, and Miami-Dade counties, and portions of Monroe, Collier, and Hendry counties

Figure 1. Regional water supply planning areas in SFWMD.

Table 1. Current water supply plan approval dates and five-year updates schedule.

Planning Region	Current Water Supply Plan	Next Update
Central Florida Water Initiative	November 2020	November 2025
Upper East Coast	November 2021	November 2026
Lower West Coast	December 2022	November 2027
Lower East Coast	September 2024	November 2028
Lower Kissimmee Basin	December 2024	November 2029

The population within SFWMD's boundaries is expected to increase by approximately 1.7 million people, from 9.4 million in 2025 to approximately 11.1 million people by 2045. The population growth rate varies throughout SFWMD, with some counties experiencing faster growth than others. Raw water demand for all water use categories is projected to increase by 356 million gallons per day (mgd), to approximately 4.1 billion gallons per day in 2045. Overall, demand projections in the most recent RWSP updates are lower than in previous updates.

In response to rapid population increases from 2006 to 2010 with high population and associated demand projections at that time, many utilities within the SFWMD's boundaries expanded water treatment facilities, developed AWS sources, and secured increased permit allocations to meet anticipated water needs. However, following the 2008 to 2012 economic recession, the anticipated population growth did not occur, and growth projections were substantially reduced. In addition, per capita use rates declined due to the economy, water shortage restrictions, implementation of year-round landscape irrigation restrictions, and an emerging water conservation ethic. These conditions left many utilities with reduced future demands and constructed treatment capacity that may not be fully utilized until well into the future. As a result, SFWMD's current RWSPs (except the CFWI RWSP) concluded that few utilities need to construct additional water supply projects to meet their 2045 projected needs, and projects that may be needed are required at the end of the planning period, not within the next five years.

WORK PROGRAM SUMMARY

The Work Program presented herein is adequate to ensure water is available to timely meet the water supply needs of existing and future reasonable-beneficial uses during a 1-in-10-year drought event, to avoid the adverse effects of competition for water supplies, and to maintain the function of natural systems. This Work Program outlines SFWMD's planned funding over the next five years, including implementation of projects associated with MFL prevention or recovery strategies, RAAs, or water reservations. **Appendix B** to this Work Program includes the implementation costs and details of projects associated with basin management action plans (BMAPs). Additionally, SFWMD's Dispersed Water Management Program supports retaining stormwater, or detaining regional runoff for storage, on privately owned property to reduce the amount of water delivered into Lake Okeechobee or discharged to coastal estuaries. Dispersed water management projects, listed in **Table B-1,** can also provide groundwater recharge which enhances water supply and reduces water use where a project occurs on previously irrigated agricultural lands.

SFWMD projects that supply water primarily for the environment, including projects associated with the Comprehensive Everglades Restoration Plan (CERP), Restoration Strategies, or other restoration projects are finalized and updated annually in SFWMD's *South Florida Environmental Report* (SFER) – *Volume II* and SFER Consolidated Project Report Database, which are accessible at www.sfwmd.gov/sfer.

The implementation schedule and projected expenditures (including salaries, benefits, and operating expenses) for water resource development activities for FY 2025-26 through FY 2029-30 are provided in this document and reflect SFWMD's continued commitment to ensuring adequate resources are available to meet existing and future reasonable-beneficial needs. The estimated funding identified for the next five years is approximately $5.69 billion (**Table 3**). This Work Program is estimated to make available more than a total of 1,796 mgd annually as a result of these ongoing programmatic efforts. Most water (1,639 mgd) will continue to be delivered from the Central and Southern Florida Flood Control Project (C&SF Project) regional system to the LEC Planning Area through structure releases to maintain canal levels and through regional seepage that helps maintain LEC groundwater levels for water supply purposes as well as to protect coastal wellfields ad the surficial aquifer system from saltwater intrusion.

As part of their annual progress reports required by Section 373.709(8)(b), F.S., potable water supply utilities have tentatively identified 77 reuse and non-reuse water supply development projects they plan to construct with local funding between FY 2025-26 through FY 2029-30 by updating the SFWMD's Water Supply Utilities Project Database. The 77 projects will create an estimated 263.88 mgd of AWS capacity and 163.64 mgd of reclaimed water distribution capacity. The total amount will increase with water made available upon completion of water supply development projects, including reuse and non-reuse water for urban and agricultural water supply that may be funded through the Cooperative Funding Program (CFP).

In addition to salary, benefits, and operating expenses for MFL criteria and rule development, approximately $4.57 billion over the next five years is planned for construction projects supporting MFL prevention and recovery strategies (**Table A-3**). However, new water will not be available for many projects associated with MFL water bodies until all project components are completed and operational. Funding for the CERP Caloosahatchee River (C-43) West Basin Storage Reservoir (C-43 Reservoir) project is to be used solely for environmental purposes benefiting the Caloosahatchee River MFL. The water stored in the C-43 Reservoir is protected by a water reservation to prevent allocation for consumptive uses.

WATER RESOURCE AND WATER SUPPLY DEVELOPMENT

Water resource development components are those that involve the "formulation and implementation of regional water resource management strategies, including the collection and evaluation of surface water and groundwater data; structural and non-structural programs to protect and manage water resources; the development of regional water resource implementation programs; the construction, operation, and maintenance of major public works facilities to provide for flood control, surface and underground water storage, and groundwater recharge augmentation; and related technical assistance to local governments, government-owned and privately-owned water utilities, and self-suppliers to the extent assistance to self-suppliers promotes the policies as set forth in s. 373.019" [Section 373.019(24), F.S.]. Most water resource development activities in

SFWMD support and enhance water supply development but do not directly yield specific quantities of water. Water resource development projects are regional in nature and primarily the responsibility of SFWMD. Two examples are the C&SF Project and CERP projects. The C&SF Project canals move water from Lake Okeechobee and the Everglades Water Conservation Areas to maintain coastal canal levels, augment water supplies during dry times, and prevent saltwater intrusion. The canals provide water for major ecosystems as well as agricultural and urban areas. They also are a crucial component of the region's flood control system. CERP, a partnership between the United States Army Corps of Engineers (USACE) and SFWMD, is a critical part of water supply planning, which includes capital projects needed to protect and restore natural systems and enhance water availability. CERP capital projects include the Everglades Agricultural Area (EAA) Reservoir and Stormwater Treatment Area (STA), C-43 Reservoir, and C-44 Reservoir and STA. The Governor's Executive Order 23-06: Achieving Even More Now for Florida's Environment directed funding be secured for projects that provide water quality, quantity, and supply benefits. In response to that Order, $1.07 billion in funding is budgeted or proposed in the next five years for the Lake Okeechobee Watershed Restoration Project and the EAA Storage Reservoir Conveyance Improvements and STAs, which also provide water supply benefits. Water resource development activities are listed in **Table 2**, and the implementation schedule and projected expenditures are listed in **Table 3**.

Table 2. SFWMD water resource development activities and descriptions.

Water Resource Development Activity	Activity Description
Water Supply Planning	Work associated with developing five-year updates to SFWMD's RWSPs, not including the CFWI RWSP.
CFWI Planning Project	Work associated with implementation of the 2020 CFWI RWSP (CFWI 2020), including well drilling, wetlands monitoring, data collection and analysis, East-Central Florida Transient Expanded groundwater modeling, participation in technical working groups, and production of the 2025 CFWI RWSP update.
Local Government Assistance	Review of local government comprehensive plans and plan amendments, including water supply facilities work plans (Chapter 163, F.S.). Technical assistance to local governments (Sections 189.4156 and 373.711, F.S.) to develop and revise local government comprehensive plan elements.
Water Supply Implementation	Implementation of RWSPs, including coordination, execution, and facilitation of water resource development activities, operational changes, implementation of AWS development projects, conservation programs, and rulemaking associated with the RWSPs. This is a multi-year process that involves working closely with other agencies, local governments, utilities, the agricultural industry, and environmental interests.
Cooperative Funding Program	Funding assistance provided to local water users for AWS and water conservation projects that are consistent with SFWMD's core mission and RWSPs. This includes AWS funding by Big Cypress Basin when budgeted.
Comprehensive Water Conservation Program	Activities associated with implementation of SFWMD's Comprehensive Water Conservation Program.
Water Protection Activities including MFLs, RAAs, and water reservations	Activities associated with development and re-evaluation of MFLs pursuant to Sections 373.042 and 373.0421, F.S., RAAs, and water reservations. Further discussion and a list of projects associated with an MFL prevention or recovery strategy and water reservations for this report time period are provided in the following sections.
Hydrologic Investigations, Groundwater Monitoring, Data Collection, and Analysis	Costs associated with SFWMD's maintenance of extensive groundwater monitoring networks and partnering with the United States Geological Survey to provide additional support and funding for ongoing monitoring. Documentation (including location, well construction, geophysical logging, aquifer testing, water level, water quality, and saltwater intrusion data) is provided in various SFWMD technical publications (www.sfwmd.gov/techpubs) and its corporate environmental database, DBHYDRO (www.sfwmd.gov/dbhydro).
Groundwater Modeling	Work associated with groundwater modeling efforts in support of RWSP updates.
C&SF Project Operations and Maintenance	The estimated costs for operations and maintenance of the C&SF Project attributed to providing water supply. Approximately 50% of the operations and maintenance budget is allocated to providing water supply to the region.

Table 3. FY 2025-26 through FY 2029-30 implementation schedule and projected expenditures (including salaries, benefits, and operating expenses) for water resource development activities.

Regional Water Activity	Plan Implementation Cost ($ thousands)					
	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Water Supply Planning Estimated finish date: Ongoing	985	985	985	985	985	**4,925**
CFWI Water Supply Planning Project Estimated finish date: Ongoing	655	655	655	655	655	**3,275**
Comprehensive Plan, Documents Review, and Technical Assistance to Local Governments Estimated finish date: Ongoing	188	188	188	188	188	**940**
Water Supply Implementation Estimated finish date: Ongoing	295	295	295	295	295	**1,475**
MFL, Water Reservation, and Restricted Allocation Area Activities Estimated finish date: Ongoing	16	16	16	16	16	**80**
Comprehensive Water Conservation Program Estimated finish date: Ongoing	428	428	428	428	428	**2,140**
Cooperative Funding Program Estimated finish date: Ongoing	14,129	0 [a]	0 [a]	0 [a]	0 [a]	**14,129**
Groundwater Monitoring Estimated finish date: Ongoing	2,068	2,068	2,068	2,068	2,068	**10,340**
Groundwater Modeling Estimated finish date: Ongoing	1,207	1,207	1,207	1,207	1,207	**6,035**
Estimated Portion of C&SF Project Operation and Maintenance Budget Allocated to Water Supply [b] Estimated finish date: Ongoing	135,330	135,330	135,330	135,330	135,330	**676,650**
Subtotal	**155,301**	**141,172**	**141,172**	**141,172**	**141,172**	**719,989**
Regional Projects Benefiting Water Supply						
Lake Okeechobee Watershed Restoration [c]	50,000 [d]	50,000 [d]	50,000 [d]	50,000 [d]	50,000 [d]	**250,000**
EAA Storage Reservoir Conveyance Improvements and Stormwater Treatment Area [c, e]	143,931	231,304	294,747	150,076	1,777	**821,835**
Other Projects Associated with MFL Recovery/Prevention Strategies [f]	450,469	546,909	882,573	913,390	700,435	**3,493,776**
C-25 Reservoir and Stormwater Treatment Area	20,000	0	84,000	84,000	94,000	**282,000**
Lake Okeechobee Component A Reservoir (LOCAR)	0	25,000	25,000	25,000	50,000	**125,000**
Subtotal	**664,400**	**853,213**	**1,336,320**	**1,222,466**	**896,211**	**4,972,611**
Total	**819,701**	**994,385**	**1,477,492**	**1,363,638**	**1,037,383**	**5,692,600**

a. The Governing Board will determine the allocation of funds for CFP projects, if any, during the fiscal year budget development process.
b. Approximated based on 50% of the FY 2025-26 operation and maintenance budget.
c. Project cost based on information contained in the draft FY 2026-30 SFWMD Five-Year Capital Improvement Plan.
d. Funding contingent upon future state appropriations.
e. Includes Reservoir Inflow Pump Station, Seepage Pump Station, Inflow Canal Reservoir/ STA, A-2 STA, North New River and Miami Canal Improvements, and Bridges. The amounts include the S-636 PS funded with Federal Funding.
f. Totals from Table A-3, less than the funding allocated for the Lake Okeechobee Watershed Restoration and EAA Storage Reservoir Conveyance Improvements and STA.

Water supply development components involve “planning, design, construction, operation, and maintenance of public or private facilities for water collection, production, treatment, transmission, or distribution for sale, resale, or end use” [Section 373.019(26), F.S.] and are primarily the responsibility of local water providers.

Cooperative Funding Program

To assist local water providers and users in the implementation of the water supply development component, SFWMD periodically provides funding assistance to public water suppliers, local governments, special districts, homeowners’ associations, and other public and private water users for AWS and water conservation projects consistent with the SFWMD’s core mission, through the CFP. The CFP provides partnership opportunities and financial incentives to implement local projects that complement regional water supply efforts. The list of currently funded projects is shown in Appendix A, **Tables A-1** and **A-2**.

MFL AND WATER RESERVATION ACTIVITIES

MFL implementation activities include conducting research to set scientifically based criteria for defining significant harm; conducting voluntary, independent peer review of the associated science as needed; obtaining stakeholder input; and completing rulemaking. Prevention or recovery strategies are developed concurrently with MFLs to either maintain (prevention strategy) or achieve (recovery strategy) compliance with established MFLs. SFWMD has adopted MFLs for nine water bodies (Biscayne aquifer, Lower west coast aquifers, St. Lucie estuary, Lake Istokpoga, Florida Bay, Lake Okeechobee, Everglades, Caloosahatchee River and Loxahatchee River), which include surface water bodies and aquifers. These MFLs contain 40 MFL compliance monitoring sites. Five MFL water bodies (Biscayne aquifer, Lower West Coast aquifers, St Lucie Estuary, Lake Istokpoga, Florida Bay) have prevention strategies, while the remaining four MFLs (Lake Okeechobee, Everglades, Caloosahatchee Rive, Loxahatchee River) have recovery strategies. All four MFL water bodies with recovery strategies have projects planned in the next five years to move toward meeting the minimum flow or minimum water level. Four of the five water bodies that have prevention strategies rely on existing regulatory components to meet the minimum flow or minimum water level and do not involve new projects. The St. Lucie Estuary and Florida Bay are the only MFL water bodies with prevention strategies with CERP projects planned within this Work Program.

MFL prevention or recovery strategy projects with implementation costs planned for FY 2025-26 through FY 2029-30 are listed in **Table A-3**. These projects are designed to provide new water for the MFL water body once all the project components are completed. This list does not include projects associated with improving water quality or providing additional storage within the watershed (e.g., dispersed water management projects).

For the five-year period through FY 2029-30, the Florida Bay, Northwest Fork of the Loxahatchee River, and the Biscayne Aquifer MFLs will be reevaluated to include changing hydrological conditions and sea level rise over a 20-year planning horizon.

Water reservations are implemented for the protection of fish and wildlife or public health and safety by reserving water from allocation to consumptive uses. Water reservations also support restoration efforts and recovery or prevention strategies for established MFLs. Before SFWMD and USACE can enter into a project partnership agreement, the legal protection of water resulting from the project is required. The Water Resources Development Act of 2000, Sections 373.470(3)(c) and 373.1501(4), F.S., require that SFWMD ensures the protection of water allocated to the natural system as a result of a CERP project. To meet its obligations, SFWMD uses its regulatory framework to protect the increased water availability by either adopting water reservations or RAA rules. To date, the SFWMD has adopted nine water reservations and seven RAA rules.

Most recently, rulemaking was completed to protect project water made available for the natural system from the CERP Loxahatchee River Watershed Restoration Project (LRWRP). LRWRP aims to improve freshwater flows to the Northwest Fork of the Loxahatchee River, which is a nationally designated Wild and Scenic River. The project is also part of the MFL recovery strategy for the Northwest Fork. The existing Lower East Coast Regional Water Availability Rule (Section 3.2.1.E of the *Applicant's Handbook for Water Use Permit Applications within the South Florida Water Management District* or Applicant's Handbook; SFWMD 2022) was amended in June 2022 to expand the RAA boundaries to fully encompass LRWRP footprint. Additionally, a new RAA (Section 3.2.1.G of the Applicant's Handbook; SFWMD 2022) was adopted in June 2022 to protect water associated with the LRWRP's four proposed aquifer storage and recovery (ASR) wells at the C-18W Reservoir site.

For the five-year period through FY 2029-30, the Water Control Plan for the Caloosahatchee River (C-43) West Basin Storage Reservoir project will be developed. This plan will be coordinated with federal and state partners as project construction continues and does not require additional rulemaking at this time. There will also be rulemaking to support the Lake Okeechobee Component A Reservoir (LOCAR) CERP Project. The LOCAR project calls for a 12,316-acre above ground reservoir with a storage capacity of 200,000 acre-feet of water. The purpose of LOCAR is to store water during wet periods to reduce the duration and frequency of both high and low water levels in Lake Okeechobee. The increased storage capacity provided by LOCAR north of Lake Okeechobee, will improve operational flexibility in the timing and distribution of water to the lake, the Northern Estuaries, and throughout the Lake Okeechobee Watershed. To protect the water associated with LOCAR, SFWMD will utilize its regulatory framework by either establishing a water reservation, RAA rule, or a combination of the two. Additionally, the Nearshore Central Biscayne Bay Water Reservation will be modified to include operational changes resulting from the Biscayne Bay and Southeastern Everglades Ecosystem Restoration

Project (BBSEER). Water protection rules will also be developed to support the Western Everglades Planning Project (WERP)

A priority water body list and schedule, including MFLs and water reservations, is approved annually by SFWMD's Governing Board and submitted to the Florida Department of Environmental Protection (FDEP) for review and approval by November 15. A complete list of MFL, water reservation, and RAA development activities can be found on the SFWMD's website at www.sfwmd.gov/our-work/mfl, www.sfwmd.gov/our-work/water-reservations, and www.sfwmd.gov/our-work/restricted-allocation-areas, respectively.

APPENDIX A: WATER RESOURCE DEVELOPMENT WORK PROGRAM PROJECTS

Open water conservation and AWS projects funded from FY 2019-20 to FY 2024-25 through the FDEP AWS Program will be carried forward into FY 2025-26; and are listed in **Tables A-1** and **A-2**.

Consistent with sections 373.536(6)(a)4., F.S. and 373.036(7)(b)8., F.S., and in a manner that has been coordinated with FDEP and all five water management districts, SFWMD has included information for all Water Resource Development Work Program projects, including specific projects that implement a MFL recovery or prevention strategy, in **Table A-3**.

Table A-1. FY 2019-20 to FY 2024-25 AWS projects carried forward into FY 2025-26.

Entity Name	Project Name	Contract FY	Quantity of Water Made Available upon Completion (mgd)	Reclaimed or Brackish Water Distribution Capacity (mgd)	Total Project Cost	FDEP (AWS or Coronavirus) Amount
Tohopekaliga Water Authority	Cypress Lakes Wellfield: Concentrate Disposal Well IW-2, Monitor Well, and Floridan Production Wells	2019-20	15.00	0.00	$14,262,099	$5,556,600
Davie, Town of	Reclaimed Water System Extension along SW 30th St from 75th Ave to College Ave	2021-22	0.00	0.30	$640,000	$256,000
Palm Beach County Water Utilities	Palm Beach-Broward Interconnect Phase IA: South Reclaimed Water Transmission and System Extension (~3.6 miles of pipe) in Southern Palm Beach County	2022-23	0.00	2.00	$58,500,000	$3,500,000
Palm Beach County Water Utilities [a]	Green Cay Wetlands 2-mgd Indirect Potable Reuse Project – Water Purification Treatment Plant, 2.3 miles Purified Water Pipeline, and 4 Surficial Aquifer Wells, Phase 2	2022-23	2.00	0.00	$95,000,000	$5,000,000
Bonita Springs Utilities, Inc. [b]	Reverse Osmosis Water Treatment Plant 4 mgd (Phase 3) Expansion - RO Membranes, Floridan Aquifer Wells 42, 49, 50, 52, 53 and 54, and Raw Water Piping	2022-23	4.00	0.00	$19,100,000	$7,168,990
St. Lucie County BOCC	North County Reverse Osmosis Water Treatment Plant – Floridan Aquifer System Wells PW-2 and PW-3	2022-23	2.00	0.00	$7,600,000	$2,500,000
Tohopekaliga Water Authority	Cypress Lake Wellfield: Concentrate Disposal Well IW-1 and Monitor Well, LFA Production Well CL-1 Retrofit, and Raw Water Piping	2023-24	0.00	15.00	$15,009,750	$5,169,900

Table A-1. Continued.

Entity Name	Project Name	Contract FY	Quantity of Water Made Available upon Completion (mgd)	Reclaimed or Brackish Water Distribution Capacity (mgd)	Total Project Cost	FDEP (AWS or Coronavirus) Amount
Miramar, City of	Reclaimed Water Main Extension west of I-75	2023-24	0.00	3.50	$8,624,000	$2,320,000
Palm Beach County Water Utilities [c]	Palm Beach-Broward Interconnect Phase 1B: South Reclaimed Water Transmission and System Extension in southern Palm Beach County	2023-24	0.00	0.00	$0	$2,706,200
Palm Beach County Water Utilities [d]	Green Cay Wetlands 2 mgd Indirect Potable Reuse Project - Water Purification Treatment Plant, 2.3 miles Purified Water Pipeline, and 4 Surficial Aquifer Wells, Phase 2a	2023-24	0.00	0.00	$0	$3,000,000
Tohopekaliga Water Authority [e]	Cypress Lake Wellfield: Brackish Water Wells and Raw Water Piping	2024-25	0.00	0.00	$18,527,000	$4,750,000
Palm Beach County Water Utilities [d]	Green Cay Wetlands 2 mgd Indirect Potable Reuse Project - Water Purification Treatment Plant, 2.3 miles Purified Water Pipeline, and 4 Surficial Aquifer Wells, Phase 2b	2024-25	0.00	0.00	$0	$3,792,400
		TOTAL	**23.00**	**20.80**	**$237,262,849**	**$45,720,090**

a. This project uses FY 2019-20 FDEP AWS funding ($53,940) and FY 2022-23 FDEP AWS funding ($4,946,060).
b. This project uses FY 2021-22 FDEP/Coronavirus ($2,671,740) and FY 2022-23 FDEP AWS funding ($4,497,250).
c. Total project costs & mgd are included in the FY 2022-23 Palm Beach-Broward Interconnect Phase 1A project.
d. Total project costs & mgd are included in the FY 2022-23 Palm Beach Green Cay project.
e. Quantity mgd is included in the FY2019-20 Cypress Lake Wellfield project and distribution mgd is included in the FY2023-24 Cypress Lake Wellfield project.

FY= Fiscal Year; mgd = million gallons per day; IW = injection well; MG = million gallons; PW = production well; Coronavirus = Coronavirus State and Local Fiscal Recovery Funds; RO = reverse osmosis.

Table A-2. FY 2021-22 to FY 2024-25 Water Conservation projects carried forward into FY 2025-26.

Entity Name	Project Name	Contract FY	Quantity of Water Made Available upon Completion (mgd)	Total Project Cost	FDEP AWS Amount
Broward County Resilient Environment Department, Natural Resources Division	Conservation Pays High Efficiency Toilet Rebate on behalf of Broward Water Partnership	2022-23	0.02	$100,000	$50,000
Bonita Springs Utilities, Inc.	Irrigation Residential Rebate Program	2022-23	0.13	$20,000	$8,000
Broward County Water and Wastewater Services (WWS) [a]	High Efficiency Toilet Replacement Credit Program	2022-23	0.02	$60,000	$25,500
Bonita Springs Utilities, Inc.	High-Efficiency Toilet Rebate Program	2022-23	0.01	$50,000	$20,000
West Palm Beach, City of [a]	Community Water Conservation Strategies Phase IX - HET	2022-23	0.01	$62,500	$31,250
Palm Beach Soil & Water Conservation District	Nursery Overhead Efficiency Project #4	2023-24	0.15	$72,860	$36,430
Orange County Utilities	Commercial Waterwise Neighbor Program	2023-24	0.06	$103,005	$51,500
Broward County Resilient Environment Department, Natural Resources Division	Residential Irrigation Rebate FY 24 Program	2023-24	0.02	$52,500	$26,250
Tohopekaliga Water Authority	HET Rebate Program	2023-24	0.03	$120,000	$60,000
Tohopekaliga Water Authority	Residential Weather-based Irrigation Controller Rebate	2024-25	0.10	$116,000	$58,000
Miami-Dade Water & Sewer Department	Landscape Irrigation Rebate Project FY2024-2025	2024-25	0.03	$52,450	$26,225
Tohopekaliga Water Authority	HET Rebate Program	2024-25	0.03	$120,000	$60,000
EastGroup Properties, LP	Commercial Building Irrigation Controller Retrofit Program	2024-25	0.00	$195,930	$97,965
Bonita Springs Utilities, Inc.	Residential Irrigation Controller Rebate Program	2024-25	0.02	$15,750	$7,875
West Palm Beach, City of	Community Water Conservation Strategies Phase XI - HET Rebate Program	2024-25	0.01	$37,500	$18,750
Bonita Springs Utilities, Inc.	HET Rebate Program	2024-25	0.00	$15,080	$7,540
		TOTAL	**0.64**	**$1,193,575**	**$585,285**

a. Project using FY 2019-20 FDEP AWS funding.

FY= Fiscal Year; mgd = million gallons per day; HET = high efficiency toilet.

Table A-3. Projects associated with an MFL prevention or recovery strategy for FY 2025-26 through FY 2029-30.
(Note: All costs are subject to change until the FY 2025-26 Five-Year Capital Improvements Plan is approved by the SFWMD's Governing Board by February 2026, including development of FY 2029-30 project implementation costs.)

Projects	Project Implementation Costs [a]					
	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	5-Year Work Plan Cost Estimates
St. Lucie Estuary						
C-23/24 North Reservoir & STA [b]	$400,000	$400,000	$400,000	$400,000	$400,000	**$2,000,000**
C-23/24 South Reservoir	$82,151,698	$216,000,000	$216,000,000	$216,000,000	$216,000,000	**$946,151,698**
Everglades						
C-44 – C-23 Estuary Diversion Canal [c]	$0	$0	$0	$0	$0	**$0**
EAA Storage Reservoir Conveyance Improvements and Stormwater Treatment Area [d]	$143,930,988	$231,303,728	$294,747,065	$150,076,210	$1,776,554	**$821,834,545**
Central Everglades Planning Project (CEPP) North [e]	$156,524,864	$148,660,000	$262,391,497	$214,640,000	$165,000,000	**$947,216,361**
CEPP South [b, f] /Blue Shanty Flow Way features	$15,000,000	$48,348,958	$55,200,000	$55,200,000	$55,200,000	**$228,948,958**
Western Everglades Restoration Project – southern features	$25,756,289	$48,000,000	$136,000,000	$165,800,000	$132,900,000	**$508,456,289**
Biscayne Aquifer						
Biscayne Bay Coastal Wetlands	$7,000,000	$0	$0	$0	$0	**$7,000,000**
C-11 Impoundment, C-9 Impoundment, and WCA 3A/3B Seepage Management [b]	$0	$0	$20,000,000	$0	$0	**$20,000,000**
Caloosahatchee River						
Caloosahatchee River (C-43) West Basin Storage Reservoir	$90,000,000	$0	$0	$0	$0	**$90,000,000**
Lake Okeechobee						
Lake Okeechobee Watershed Restoration Project [g]	$50,000,000 [g]	$50,000,000 [g]	$50,000,000 [g]	$50,000,000 [g]	$50,000,000 [g]	**$250,000,000**
Loxahatchee River						
Loxahatchee River Watershed Restoration Project	$19,290,000	$6,000,000	$113,231,464	$182,0000,000	$123,434,855	**$443,956,319**
Lake Okeechobee and Western Everglades						
CEPP Restoration Project Planning (LERRDS) [h]	$0	$7,500,000	$7,500,000	$7,500,000	$7,500,000	**$30,000,000**
Taylor Slough (Florida Bay)						
C-111 South Dade – S332 B/C Pump Station Replacement	$54,346,161	$72,000,000	$71,850,000	$71,850,000	$0	**$270,046,161**
Total	**$644,400,000**	**$828,212,686**	**$1,227,320,026**	**$1,113,466,210**	**$752,211,409**	**$4,565,610,331**

a. Project costs based on information contained in the draft FY 2025-26 SFWMD Five-Year Capital Improvement Plan.
b. United States Army Corp of Engineers is the Lead Entity.
c. The C-44 – C-23 Estuary Diversion Canal is part of the Everglades MFL recovery strategy because it needs to be done first to benefit the downstream Everglades MFL water body. Although not part of CEPP, it's included in the IRL-South project. During CEPP planning, it was identified as crucial for sending water back to Lake O to address CEPP Savings Clause issues.
d. Includes Reservoir Inflow Pump Station, Seepage Pump Station, Inflow Canal Reservoir/STA, A-2 STA, North New River and Miami Canal Improvements, and US-27 Bridges. The amounts include the S-636 PS funded with Federal Funding.
e. Includes the L-4 Levee Degrade/Pump Station, L-5 Canal Improvements, L-6 Diversion, S-8 Modifications, and Miami Canal Backfill.
f. Includes S-355W and the Blue Shanty Flow way features funded with federal funding.
g. Project is expected to provide new (recovered) water for the Lake Okeechobee MFL recovery strategy.
h. Funding contingent upon future state appropriations.

APPENDIX B: PROJECTS ASSOCIATED WITH A BASIN MANAGEMENT ACTION PLAN FOR FISCAL YEAR 2025-26 THROUGH FISCAL YEAR 2029-30

Basin management action plans (BMAPs) are the "blueprint" for restoring impaired waters by reducing pollutant loadings to meet allowable levels established in a total maximum daily load (TMDL). In 2016, the Florida Legislature amended Section 373.036(7)(b)8., F.S., to require the identification of all specific projects that implement a BMAP or an MFL recovery or prevention strategy in the Work Program. SFWMD's Work Program has historically identified water resource development projects that support MFL recovery and prevention strategies but has not included specific descriptions of projects primarily intended to implement BMAPs. Consistent with Section 373.036(7)(b)8., F.S., and in a manner coordinated with FDEP and all five water management districts, SFWMD has included information for specific projects that implement a BMAP in **Table B-1**.

There are five regional adopted BMAPs within SFWMD's boundaries: Caloosahatchee Estuary (FDEP 2012b), Everglades West Coast (FDEP 2012a), Indian River Lagoon (FDEP 2013a), St. Lucie River and Estuary (FDEP 2013b), and Lake Okeechobee (FDEP 2014). Updated BMAPs for the St. Lucie River and Estuary, Caloosahatchee River and Estuary, and Lake Okeechobee were adopted in February 2020 (FDEP 2020a,b,c, respectively). **Table B-1** reflects BMAP projects planned costs for FY 2025-26 through FY 2029-30[1]. Of the 57 total BMAP projects listed in this table, one project is aligned with the Central Indian River Lagoon BMAP, 16 projects are aligned with the St. Lucie River and Estuary BMAP, 13 projects are aligned with the Caloosahatchee River and Estuary BMAP, 27 projects are aligned with the Lake Okeechobee BMAP; and none are aligned with the Everglades West Coast BMAP.

[1] These BMAP projects are aligned with FDEP's BMAP updates for the Central Indian River Lagoon (FDEP 2021), St. Lucie River and Estuary, Caloosahatchee River and Estuary, and Lake Okeechobee (FDEP 2020a,b,c, respectively), and final *2024 Statewide Annual Report on Total Maximum Daily Loads, Basin Management Action Plans, Minimum Flows or Minimum Water Levels, and Recovery or Prevention Strategies* (FDEP 2024). Five-year (FY2025-2026 through FY2029-2030) cost estimates are shown as projections based on current BMAP-associated projects under contract by SFWMD or based on prior year expenditure trends, and do not include salaries. FY2025-2026 through FY2029-2030 costs are contingent on future legislative funding and Governing Board approval of future fiscal year funding.

Table B-1. Five-year (FY 2025-26 through FY 2029-30) projected costs for BMAP project in dollars, excluding salaries.
(Note: All costs are from the FY 2024-25 approved Five-Year Capital Improvements Plan and are subject to change until SFWMD's FY 2025-26 Five-Year Capital Improvements Plan is approved by February 2026, including development of FY 2029-30 project implementation costs.)

BMAP	Lead Entity	Partners	FDEP Project Number	Project Name	Project Type	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Project Total	Comments
CIRL	St. Lucie County	SFWMD/ SJRWMD	SLC-09	North Hutchinson Island Septic to Sewer	Septic to Sewer Connection/ OSTDS	$0	$0	$0	$0	$0	**$0**	FY21 Grant $565K; complete in FY26
STLU	Martin County	SFWMD/ SJRWMD	MC-46	Old Palm City Septic to Sewer	Septic to Sewer Connection/ OSTDS	$0	$0	$0	$0	$0	**$0**	FY21 Grant $2.5M; complete in FY27
STLU	Troup-Indiantown WCD	SFWMD/ USACE	TI-04	C-44 Reservoir Area	Hydrologic Restoration	$2,458,478	$3,214,934	$3,548,200	$3,423,831	$3,444,526	**$16,089,969**	O&M costs only
STLU	Troup-Indiantown WCD	SFWMD/ USACE	TI-05	C-44 STA	Stormwater Treatment Area	$1,341,872	$1,367,391	$1,505,760	$1,381,275	$1,394,466	**$6,990,764**	O&M costs only
STLU	Coordinating Agency	N/A	CA-01	Ten Mile Creek Water Preserve Area	Hydrologic Restoration	$292,053	$279,027	$279,027	$279,027	$279,027	**$1,408,161**	O&M costs only
STLU	Coordinating Agency	N/A	CA-02	Indian River Lagoon-South	Regional Stormwater Treatment	$102,551,698	$216,400,000	$300,400,000	$300,400,000	$310,400,000	**$1,230,151,698**	
STLU	Coordinating Agency	N/A	CA-03	Adams Ranch [a]	Dispersed Water Management	$75,341	$75,341	$75,341	$75,341	$75,341	**$376,705**	
STLU	Coordinating Agency	N/A	CA-04	C-23/24 Interim Storage Section C Water Farm	Dispersed Water Management	$30,941	$37,957	$30,973	$37,989	$37,989	**$175,849**	O&M costs only

Table B-1. Continued.

BMAP	Lead Entity	Partners	FDEP Project Number	Project Name	Project Type	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Project Total	Comments
STLU	Coordinating Agency	N/A	CA-05	Bluefield Grove Water Farm	Dispersed Water Management	$5,466,063	$5,466,063	$5,466,063	$5,466,063	$5,466,063	**$27,330,315**	
STLU	Coordinating Agency	N/A	CA-06	Bull Hammock Ranch	Dispersed Water Management	$370,000	$370,000	$370,000	$370,000	$370,000	**$1,850,000**	
STLU	Coordinating Agency	N/A	CA-07	Spur Land and Cattle	Dispersed Water Management	$155,824	$155,824	$155,824	$155,824	$155,824	**$779,120**	
STLU	Coordinating Agency	N/A	CA-08	Caulkins Water Farm	Dispersed Water Management	$7,011,268	$7,011,268	TBD	TBD	TBD	**$14,022,536**	
STLU	Coordinating Agency	N/A	CA-09	Alderman-Deloney Ranch	Dispersed Water Management	$21,808	$21,808	$21,808	$21,808	$21,808	**$109,040**	
STLU	Coordinating Agency	N/A	CA-10	C-23/24 District Lands Hydrologic Enhancement Project [b]	Dispersed Water Management	$1,325,000	$670,000	TBD	TBD	$0	**$1,995,000**	FY26 prior year appropriations & federal grant
STLU	Coordinating Agency	N/A	CA-11	Allapattah Flats Parcels A and B	Wetland Restoration	$188,37	$187,510	$187,650	$106,296	$105,448	**$775,279**	O&M costs only
STLU	Coordinating Agency	N/A	TBD	Ideal 1000	Wetland Restoration	TBD	TBD	TBD	TBD	TBD	**$0**	
STLU	Coordinating Agency	N/A	N/A [c]	Scott Water Farm [c]	Dispersed Water Management	$7,180,116	$7,120,463	$7,120,463	$7,120,463	$7,120,463	**$35,661,966**	
CALO	Coordinating Agency	N/A	CA-01	C-43 West Basin Storage Reservoir	Hydrologic Restoration	$90,000,000	$10,530,530	$9,317,413	$8,928,515	$8,400,224	**$127,176,682**	FY27-30 O&M costs only
CALO	Coordinating Agency	N/A	CA-02	Lake Hicpochee (Phase 1)	Hydrologic Restoration	$166,439	$234,671	$183,918	$184,685	$185,870	**$955,583**	O&M costs only
CALO	Coordinating Agency	N/A	CA-03	Lake Hicpochee Expansion (Phase II)	Hydrologic Restoration	$0	$23,000,000	$796,820	$939,764	$850,911	**$25,587,495**	FY26 & FY27 prior year appropriations & state grants. FY28-30 O&M costs only.

Table B-1. Continued.

BMAP	Lead Entity	Partners	FDEP Project Number	Project Name	Project Type	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Project Total	Comments
CALO	Coordinating Agency	N/A	CA-04	Boma Flow Equalization Basin	Hydrologic Restoration	$20,943,146	$10,000,000	$42,000,000	$17,000,000	$925,074	**$90,868,220**	FY26 and part of FY27 prior year appropriations
CALO	Coordinating Agency	N/A	CA-05	C-43 Water Quality Treatment and Testing Facility, Phase II - Test Cells	Study	$1,000,000	$1,404,783	$1,404,783	$1,404,783	$1,404,783	**$6,619,132**	Research, Monitoring, and O&M
CALO	Coordinating Agency	N/A	CA-06	C-43 West Basin Storage Reservoir Water Quality Component	Constructed Wetland Treatment	$262,450	$334,668	$270,969	$272,862	$274,297	**$1,415,246**	O&M costs only
CALO	Coordinating Agency	N/A	CA-07	Mudge Ranch	Dispersed Water Management	$111,000	$96,000	TBD	TBD	TBD	**$207,000**	
CALO	Coordinating Agency	N/A	CA-08	Four Corners Rapid Infiltration	Dispersed Water Management	$2,583,638	$2,583,638	$2,583,638	$2,583,638	$2,583,638	**$12,918,190**	
CALO	Coordinating Agency	N/A	CA-09	Berry Groves District Lands Enhancement	Dispersed Water Management	TBD	TBD	TBD	TBD	TBD	**$0**	
CALO	Coordinating Agency	N/A	CA-10	Roadrunner C-43 Nutrient Load Reduction	Dispersed Water Management	$2,857,298	$1,099,563	$1,099,563	$1,099,563	$1,099,563	**$7,255,549**	
CALO	Lee County	FDEP/ SFWMD	LC-42	Bob Janes Preserve Restoration	Study	$0	$0	$0	$0	$0	**$0**	FY25 Grant $2.5M
CALO	LA-MSID	FDEP/ SFWMD	TBD	Frank Mann Preserve	Hydrologic Restoration	$13,500,000	$0	$0	$0	$0	**$13,500,000**	FY25 Grant $2M
CALO	Lee County	FDEP/ SFWMD	LC-44	Palm Creek Filter Marsh	Constructed Wetland	$0	$0	$0	$0	$0	**$0**	FY25 Grant $1.5M

Table B-1. Continued.

BMAP	Lead Entity	Partners	FDEP Project Number	Project Name	Project Type	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Project Total	Comments
OKEE	SFWMD	FDEP/ USACE	SFWMD-01	Taylor Creek STA	Stormwater Treatment Area	$182,108	$182,108	$182,108	$182,108	$182,108	**$910,540**	O&M costs only
OKEE	SFWMD	FDEP/ USACE	SFWMD-02	Nubbin Slough STA	Stormwater Treatment Area	$159,321	$159,321	$159,321	$159,321	$159,321	**$796,605**	O&M costs only
OKEE	SFWMD	FDEP/ USACE	SFWMD-03	Lakeside Ranch STA – Phase I	Stormwater Treatment Area	$558,863	$447,267	$580,702	$460,013	$581,043	**$2,627,888**	O&M costs only
OKEE	SFWMD	FDEP	SFWMD-06	Rolling Meadows Wetland Restoration (Phase I)	Wetland Restoration	$88,870	$73,918	$73,918	$73,918	$73,918	**$384,542**	O&M costs only
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-10	West Waterhole	Dispersed Water Management	$824,696	$846,916	$869,136	$891,356	$913,676	**$4,345,780**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-11	Rafter T Ranch	Dispersed Water Management	$416,000	$416,000	$416,000	$416,000	$416,000	**$2,080,000**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-12	Buck Island Ranch (NE-PES-1) [d]	Dispersed Water Management	See SFWMD-23	See SFWMD-23	See SFWMD-23	See SFWMD-23	See SFWMD-23	**See SFWMD-23**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-13	Dixie West [e]	Dispersed Water Management	See SFWMD-14	See SFWMD-14	See SFWMD-14	See SFWMD-14	See SFWMD-14	**See SFWMD-14**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-14	Dixie Ranch [e]	Dispersed Water Management	$205,688	$205,688	$205,688	$205,688	$205,688	**$1,028,441**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-15	Dixie Ranch [e]	Dispersed Water Management	See SFWMD-14	See SFWMD-14	See SFWMD-14	See SFWMD-14	See SFWMD-14	**See SFWMD-14**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-16	Eagle Haven Ranch [f]	Dispersed Water Management	$60,000	$60,000	$60,000	$60,000	$60,000	**$300,000**	

Table B-1. Continued.

BMAP	Lead Entity	Partners	FDEP Project Number	Project Name	Project Type	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Project Total	Comments
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-18	XL Ranch	Dispersed Water Management	$163,668	$163,668	$163,668	$163,668	$163,668	**$818,340**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-19	Abington Preserve [g]	Dispersed Water Management	$TBD	$TBD	$TBD	$TBD	$TBD	**$0**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-20	Llanos Ranches [h]	Dispersed Water Management	$330,806	$330,806	TBD	TBD	TBD	**$661,612**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-21	Nicodemus Slough	Dispersed Water Management	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	**$17,500,000**	
OKEE	SFWMD	USACE	SFWMD-22	Kissimmee River Headwaters Revitalization	Hydrologic Restoration	$1,408,091	$1,408,091	$1,408,091	$1,408,091	$1,408,091	**$7,040,455**	
OKEE	SFWMD	FDEP/ SFWMD	SFWMD-23	Buck Island Ranch (NE-PES-2) [d]	Dispersed Water Management	$575,984	$575,984	$575,984	$575,984	$575,984	**$2,879,920**	
OKEE	Coordinating Agency	FDEP/ SFWMD	CA-01	Brighton Valley DWM	Dispersed Water Management	$3,683,730	$3,683,730	$3,683,730	$3,683,730	TBD	**$14,734,920**	
OKEE	Coordinating Agency	N/A	CA-04	Lakeside Ranch STA (Phase II)	Stormwater Treatment Area	$696,745	$746,521	$696,085	$728,117	$700,769	**$3,568,237**	O&M costs only
OKEE	Coordinating Agency	FDEP/ SFWMD	CA-05	El Maximo Ranch DWM	Dispersed Water Management	$4,625,354	$4,625,354	$4,625,354	$4,625,354	$4,625,354	**$23,126,770**	
OKEE	Coordinating Agency	N/A	CA-21	Brady Ranch FEB	Hydrologic Restoration	$0	$2,850,000	$43,000,000	$43,000,000	$43,000,000	**$131,850,000**	FY26 prior year state grant
OKEE	Coordinating Agency	N/A	CA-22	Grassy Island FEB	Hydrologic Restoration	$14,640,000	$1,850,000	$11,800,000	$21,800,000	$31,800,000	**$81,890,000**	

Table B-1. Continued.

BMAP	Lead Entity	Partners	FDEP Project Number	Project Name	Project Type	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Project Total	Comments
OKEE	Coordinating Agency	N/A	CA-24	Lower Kissimmee Basin STA	Stormwater Treatment Area	$63,800,000	TBD	TBD	TBD	TBD	**$63,800,000**	FY26 prior year state grant
OKEE	Coordinating Agency	N/A	CA-26	Aguaculture – Lake Istokpoga	Aquatic Vegetation Harvesting	$1,490,000	$1,490,000	$1,490,000	$1,490,000	$1,490,000	**$7,450,000**	
OKEE	Coordinating Agency	N/A	CA-27	Partin Family Ranch	Dispersed Water Management	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**	
OKEE	Coordinating Agency	N/A	CA-28	TCNS 214 Storage and Treatment	Dispersed Water Management	$4,200,000	$2,100,000	TBD	TBD	TBD	**$6,300,000**	FY26 prior year state appropriations & federal grants
OKEE	Coordinating Agency	N/A	CA-29	Basinger Dairy Legacy Phosphorus Removal	Dispersed Water Management	$10,320,000	$11,120,000	$5,710,000	TBD	TBD	**$27,150,000**	
Totals						**$372,022,732**	**$328,696,811**	**$456,217,998**	**$434,875,075**	**$434,650,935**	**$2,026,463,549**	

Key to Abbreviations: ASR – Aquifer Storage and Recovery; BMAP – Basin Management Action Plan; CA – Coordinating Agencies, which are South Florida Water Management District (SFWMD), Florida Department of Environmental Protection (FDEP), and Florida Department of Agriculture and Consumer Services (FDACS); CALO – Caloosahatchee River and Estuary; DWM – Dispersed Water Management; FEB – Flow Equalization Basin; FY– Fiscal Year; N/A – not applicable; NE-PES-1 – Northern Everglades Payment for Environmental Services Solicitation 1; NE-PES-2 – Northern Everglades Payment for Environmental Services Solicitation 2; O&M – Operations and Maintenance; OKEE – Lake Okeechobee BMAP (FDEP 2020c); OSTDS – Onsite Sewage Treatment and Disposal System; SJRWMD – St. John's River Water Management District; STA – Stormwater Treatment Area; STLU – St. Lucie River and Estuary BMAP (FDEP 2020a); TBD – to be determined; USACE – United States Army Corps of Engineers; and WCD – Water Control District.

a. Adams Ranch WMA is formerly known as Adams-Russakis Ranch WMA under the Dispersed Water Management Program (CA-03).
b. C-23/C-24 District Lands Hydrological Enhancements is formerly known as the C-23/C-24 Interim Storage Parcel B project (CA-10).
c. Scott Water Farm is not assigned as BMAP project identification number, as this project is located in the C-25 basin, upstream of the St. Lucie BMAP area.
d. Buck Island Ranch includes previous Buck Island Ranch, Wildlife Management Area (WMA) Component 1, and WMA Component 2 projects (SFWMD-12 and SFWMD-23).
e. Dixie Ranch incorporates former Dixie West and Dixie Ranch projects (SFWMD-13, SFWMD-14, and SFWMD-15).
f. Eagle Haven Ranch is formerly known as Lost Oak Ranch under the Dispersed Water Management Program (SFWMD-16).
g. Abington Preserve is formerly known as Triple A Ranch under the Dispersed Water Management Program (SFWMD-18).
h. Llanos Ranches is formerly known as La Hamaca and originally referred to as Blue Head Ranch under the Dispersed Water Management Program (SFWMD-20).

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[2]All the FDEP BMAPs and associated annual progress reports are available at www.dep.state.fl.us/water/watersheds/bmap.htm. The Final Statewide Annual Report (FDEP 2024) is available at www.floridadep.gov/star.