

Fiscal Year 2019-2020 Tentative Budget

**Organizational
Line Item Detail
as of
September 11, 2019**



1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$475,035
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$60,318
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$96,727
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,450
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$701,017
1.00	21049 Executive Priorities		202000	P100	NR	NR	700,000
1.00	Total	530100 - Cont Serv - External Provider					\$700,000
	Total	Contracts					\$700,000

1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15718	Office Supplies	101000	MA10	NR	NR	100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	13335	District Travel	101000	MA10	NR	NR	17,724
1.00	Total	542100 - Oper Expense - District Travel					\$17,724
	Total	Operating Expenses					\$17,824
	Total	EXECUTIVE MANAGEMENT STAFF					\$1,418,841

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$1,031,388
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$78,900
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$92,181
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$250,544
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,300
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,055
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$229
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,850
	Total	Personal Services					\$1,480,447
1.00	12020	Advertising Expenses/Services	101000	MB12	NR	NR	65,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$65,000
1.00	12377	Ag Tax Roll Admin & Cert Process Coordin	217000	BZ00	NR	NR	1,750
1.00	Total	530900 - Cont Serv - Professional					\$1,750
	Total	Contracts					\$66,750

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15710	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	751
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$751
1.00	21004	Training	101000	MB12	NR	NR	3,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,000
1.00	15676	Business Travel	101000	MB12	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
	Total	Operating Expenses					\$4,476
	Total	BUDGET BUREAU					\$1,551,673

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$515,466
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,434
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,660
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,461
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,790
	Total	Personal Services					\$730,817
1.00	13763	Books/Subscriptions	101000	MB63	NR	NR	163
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$163
1.00	15738	Office Supplies	101000	MB63	NR	NR	250
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$250
1.00	13442	Memberships	101000	MB61	NR	NR	445
1.00	Total	-					

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$445
	Total	Operating Expenses					\$858
	Total	PROCESS & PROJECT CONTROLS SECTION					\$731,675

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1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$453,897
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,723
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$70,120
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
	Total	Personal Services					\$654,575
1.00	14024	Supplemental Investigator Services	101000	MA40	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	5	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	160,000
1.00	Total	530900 - Cont Serv - Professional					\$160,000
	Total	Contracts					\$170,000

South Florida Water Management District
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Division Line Item Functional Area Report - Expenditures

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12557	Books & Reference Materials	101000	MA40	NR	NR	300
1.00	11109	Subscriptions & Newspapers	101000	MA40	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	99	Office Equipment	101000	MA40	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
1.00	15761	Office Supplies	101000	MA40	NR	NR	852
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$852
1.00	13444	Training & Conferences	101000	MA40	NR	NR	7,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,500
1.00	15673	Conf. Registrations	101000	MA40	NR	NR	2,538
1.00	15672	District Travel	101000	MA40	NR	NR	2,538
2.00	Total	542100 - Oper Expense - District Travel					\$5,076
1.00	81	Dues & Memberships	101000	MA40	NR	NR	1,960
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,960
1.00	82	Professional Licenses	101000	MA40	NR	NR	1,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,000
	Total	Operating Expenses					\$17,488
	Total	INSPECTOR GENERAL					\$842,063

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1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$2,584,690
29.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$197,725
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$270,115
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$494,234
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,974
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$445
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,800
29.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,419
	Total	Personal Services					\$3,599,782
1.00	83	Legal Notices - Advertisements	101000	MA30	NR	NR	22,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$22,000
1.00	14011	Legal Fees	101000	MA30	NR	NR	279,000
1.00	Total	530111 - Cont Serv - Legal Services					\$279,000
1.00	14361	Science & Technical Support	101000	MA30	NR	NR	85,000
1.00	Total	-					

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530122 - Cont Serv - Science and Tech. Support Services					\$85,000
1.00	12300	Courier Services	101000	MA30	NR	NR	2,000
1.00	7	Court Reporter Services - General	101000	MA30	NR	NR	40,000
1.00	12937	Investigative Services	101000	MA30	NR	NR	500
1.00	12938	Litigation Copying - General	101000	MA30	NR	NR	6,000
1.00	12299	Mediation Services	101000	MA30	NR	NR	7,504
1.00	12289	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	43,800
1.00	12936	PACER	101000	MA30	NR	NR	1,200
1.00	12288	Process Servers - General	101000	MA30	NR	NR	6,000
1.00	12358	Recording Costs & Court Fees	101000	MA30	NR	NR	3,000
1.00	12939	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	2,000
10.00	Total	530900 - Cont Serv - Professional					\$112,004
	Total	Contracts					\$498,004
1.00	12357	Legal Library Reference Materials	101000	MA30	NR	NR	30,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$30,000
1.00	15705	Office Supplies	101000	MA30	NR	NR	4,009
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,009
1.00	13445	Training & Conferences	101000	MA30	NR	NR	12,738
1.00	Total	542000 - Oper Expense - Conference Registrations					\$12,738
1.00	15674	Business Travel	101000	MA30	NR	NR	22,299

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$22,299
1.00	88 FL Bar Dues & Memberships		101000	MA30	NR	NR	11,765
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,765
1.00	15261 Other Fees		101000	MA30	NR	NR	2,000
1.00	Total	543300 - Oper Expense - Other Fees					\$2,000
	Total	Operating Expenses					\$82,811
	Total	GENERAL COUNSEL					\$4,180,597

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$249,912
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,118
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,806
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$42,300
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$288,310
	Total	Personal Services					\$647,104
1.00	15713	Office Supplies	101000	MB85	NR	NR	251
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$251
1.00	15675	Business Travel/Training	101000	MB85	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
	Total	Operating Expenses					\$976

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$648,080

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2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$88,816
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,794
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,523
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$126,112
	Total	EMERGENCY MANAGEMENT SECTION					\$126,112

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$453,898
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,725
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,774
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,076
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$823
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,543
	Total	Personal Services					\$646,450
1.00	15319	Float - Maintenance & Repair	217000	BZ00	NR	NR	24,017
1.00	14297	Float - Maintenance & Repair	217000	BZ00	NR	NR	2,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$26,017
1.00	12537	BART Maintenance	101000	HA00	NR	NR	2,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,500
1.00	15267	Pilot Services	101003	HA00	NR	NR	48,000
	Total	Contracts					

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$48,000
	Total	Contracts					\$76,517
1.00	16158	Aircraft Fuel	101000	HA00	NR	NR	117,813
1.00	11101	Aircraft Fuel	101000	SB11	NR	NR	100,734
1.00	16167	Aircraft Fuel	217000	BJ02	NR	NR	36,503
1.00	16159	Aircraft Fuel	101000	SB11	NR	NR	84,115
1.00	11696	Aircraft Fuel (Float)	217000	BZ00	NR	NR	57,445
5.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$396,610
1.00	18245	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
1.00	18244	Engine Maintenance Manuals	101000	SB11	NR	NR	320
1.00	18199	Sectional Navigational Charts	101000	AZ00	NR	NR	230
1.00	18200	Sectional Navigational Charts	101000	MV01	NR	NR	230
1.00	18201	XM Satellite Renewal	101000	AZ00	NR	NR	1,205
1.00	18202	XM Satellite Renewal	101000	HA00	NR	NR	1,205
6.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,670
1.00	18243	Uniforms	101000	HA00	NR	NR	1,500
1.00	18242	Uniforms	101000	AZ00	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	17092	407 - Unscheduled Maintenance	217000	BZ00	NR	NR	14,718
1.00	16165	407 Fuel Nozzle	101003	BZ00	NR	NR	5,112
1.00	19298	407 Starter/Generator (2)	101003	BZ00	NR	NR	8,500
1.00	16162	407- Unscheduled Maintenance	101003	BZ00	NR	NR	106,000
1.00	19297	Float - Bleed Valve	101003	HA00	NR	NR	3,000
1.00	16087	Float Starter Generator Overhaul	217000	BZ00	NR	NR	3,000
1.00	16161	Float Unscheduled Maintenance	101003	BZ00	NR	NR	144,236

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2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18223	Parts & Supplies	101000	SB11	NR	NR	9,246
1.00	18226	Parts & Supplies	101000	HA00	NR	NR	46,228
1.00	18225	Parts & Supplies	101000	AZ00	NR	NR	18,491
1.00	18224	Parts & Supplies	101000	MV01	NR	NR	18,491
1.00	12026	Parts, Supplies - Other Equip (Float)	217000	BZ00	NR	NR	67,100
12.00	Total	541500 - Oper Expense - Parts and Supplies					\$444,122
1.00	15712	Office Supplies	101000	MV01	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	12540	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	450
1.00	Total	541900 - Oper Expense - Other					\$450
1.00	15661	Business Travel - Pilot Duty	101000	HA00	NR	NR	975
1.00	Total	542100 - Oper Expense - District Travel					\$975
1.00	97	Dues & Memberships	101000	MV01	NR	NR	650
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$650
1.00	18230	Bell Helicopter Recurrent Trng	101000	AZ00	NR	NR	16,200
1.00	18228	Bell Helicopter Recurrent Trng	101000	HA00	NR	NR	18,900
1.00	18227	Bell Helicopter Recurrent Trng	101000	SB11	NR	NR	5,400
1.00	18229	Bell Helicopter Recurrent Trng	101000	MV01	NR	NR	13,500
1.00	13655	Bell Helicopter Recurren Trng - Float	217000	BZ00	NR	NR	18,000

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	542400 - Oper Expense - Professional Licenses					\$72,000
1.00	13656	Hangar/Office Rental	217000	BZ00	NR	NR	17,595
1.00	16160	Hangar/Office Rental	101003	BZ00	NR	NR	54,370
2.00	Total	543650 - Oper Expense - Space Rental					\$71,965
	Total	Operating Expenses					\$992,743
	Total	FLIGHT OPERATIONS UNIT					\$1,715,710

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$338,666
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,908
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,685
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,691
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,260
	Total	Personal Services					\$489,070
1.00	12302	Parts & Supplies	101000	MB41	NR	NR	140
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$140
1.00	15757	Office Supplies	101003	MB41	NR	NR	1,377
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,377
1.00	13443	Training & Conferences	101003	MB41	NR	NR	521
1.00	Total	-					

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$521
	Total	Operating Expenses					\$2,038
	Total	GENERAL SERVICES SECTION					\$491,108

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2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$329,825
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,232
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,937
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,311
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,255
	Total	Personal Services					\$491,777

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12944	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	12945	Moving/Systems Furniture Installation	101000	MB41	NR	NR	53,200
1.00	12964	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	12965	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$102,637
1.00	12375	B-1 Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	7,500
1.00	19291	B-1 Replace Failing Roof Drain Pipes	101003	MB41	NR	NR	25,000
1.00	16149	B-1 Replace Restrm Corroded Drain Pipes	101003	MB41	NR	NR	25,000
1.00	16148	B-1 Restroom Renovation	101003	MB41	NR	NR	80,000
1.00	103	B-374 Pest control	101000	MB41	NR	NR	3,000
1.00	15166	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	12306	B-374 Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	15165	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	15164	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,250
1.00	15810	B-374 Exhaust Fans - Test & Balance	101003	MB41	NR	NR	3,500
1.00	11958	B-374 Floor Mat Service	101000	MB41	NR	NR	1,975
1.00	11957	B-374 General Maintenance	101000	MB41	NR	NR	21,000
1.00	12	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	15811	B-374 Infrared Electric Inspections	101003	MB41	NR	NR	3,500
1.00	101	B-374 NFPA Code Compliance	101000	MB41	NR	NR	2,500
1.00	15814	B-374 Painting	101003	MB41	NR	NR	5,000
1.00	19287	B-435 Generator Service	101003	MB41	NR	NR	2,200
1.00	19286	B-435 HVAC Service	101003	MB41	NR	NR	2,500
1.00	19288	B-435 LPG Generator Fuel	101003	MB41	NR	NR	1,500
1.00	19289	B-435 Mission Critical Cleaning	101003	MB41	NR	NR	1,700
1.00	12955	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	15816	B1 Storm Shutter Maintenance & Repair	101003	MB41	NR	NR	423
1.00	28	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	9,577
1.00	16150	BCB ARC Flash Analysis	101003	MB41	NR	NR	5,000
1.00	19292	Breakrooms B1 -2A	101003	MB41	NR	NR	50,000
1.00	15807	Department of Corrections Work Crew	101003	MB41	NR	NR	28,000
1.00	12568	Dist. Locksmith Services	101000	MS30	NR	NR	10,000
1.00	19294	Dupruis Visitor Gate Upgrade	101003	MB41	NR	NR	8,000
1.00	12446	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12439	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	15315	EOC Switchgear Maintenance	101003	MB41	NR	NR	20,000
1.00	12374	EOC UPS Maintenance	101003	MB41	NR	NR	28,000
1.00	12545	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	15316	EOC infrared inspections (electric)	101003	MB41	NR	NR	7,200
1.00	30	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	13	Environmental Lab HVAC Maintenance	101003	MB41	NR	NR	35,500
1.00	13362	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	15361	FOC Electric Infrared Inspections	101003	MB41	NR	NR	2,000
1.00	11959	FOC Electrical Contractor	101000	MB41	NR	NR	14,000
1.00	11960	FOC Elevator Maintenance	101000	MB41	NR	NR	3,150
1.00	11961	FOC General Maintenance	101003	MB41	NR	NR	30,850
1.00	11707	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,650
1.00	11103	FOC HVAC Service	101000	MB41	NR	NR	22,400
1.00	12015	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	11700	FOC Landscape	101000	MB41	NR	NR	13,000
1.00	11962	FOC Maintenance Contract	101000	MB41	NR	NR	45,500
1.00	11104	FOC NFPA Code Compliance	101000	MB41	NR	NR	4,200
1.00	11963	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	15362	FOC Overhead Door Maintenance	101003	MB41	NR	NR	2,000
1.00	15813	FOC Painting	101003	MB41	NR	NR	5,000
1.00	11102	FOC Pest Control	101000	MB41	NR	NR	3,300
1.00	16153	FT Myers SC Replace VAV's	101003	MB41	NR	NR	3,500
1.00	11	HQ - Generator Maintenance Service	101000	MB41	NR	NR	19,460
1.00	12272	HQ BMS Maintenance	101000	MB41	NR	NR	24,500
1.00	11697	HQ Cafeteria Maintenance	101000	MB41	NR	NR	8,000
1.00	13808	HQ Carpet Cleaning	101003	MB41	NR	NR	30,000
1.00	12554	HQ Construction Projects	101000	MB41	NR	NR	15,000
1.00	11705	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	9,200
1.00	47	HQ Electrical Contractor	101003	MB41	NR	NR	30,000
1.00	12271	HQ Elevator Service	101000	MB41	NR	NR	14,750
1.00	19	HQ General Maintenance Projects	101003	MB41	NR	NR	48,720
1.00	11703	HQ HVAC Repairs	101003	MB41	NR	NR	30,000
1.00	21	HQ HVAC Service Agreements	101003	MB41	NR	NR	68,000
1.00	15360	HQ HVAC Test & Balance Service	101000	MB41	NR	NR	5,000
1.00	15359	HQ Indoor Air Quality Assessments	101000	MB41	NR	NR	5,000
1.00	16	HQ Landscape Maintenance	101003	MB41	NR	NR	50,350
1.00	12546	HQ Maintenance	101003	MB41	NR	NR	96,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17	HQ Mat Cleaning Service	101000	MB41	NR	NR	2,000
1.00	14	HQ NFPA Code Compliance	101000	MB41	NR	NR	10,000
1.00	15812	HQ Painting	101003	MB41	NR	NR	15,000
1.00	18	HQ Parking Lot Maintenance Service	101003	MB41	NR	NR	25,000
1.00	102	HQ Pest Control	101000	MB41	NR	NR	14,000
1.00	20	HQ Plumbing Repairs	101000	MB41	NR	NR	25,800
1.00	12949	HQ Pressure Cleaning Services	101003	MB41	NR	NR	100
1.00	60	HQ Retention Lake Maintenance	101000	MB41	NR	NR	7,000
1.00	15	HQ Roof Maintenance	101000	MB41	NR	NR	7,500
1.00	12555	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	19293	Lighting Controls Ft. Myers SC	101003	MB41	NR	NR	25,000
1.00	12552	Okee WQM - Water Treatment	101003	MB41	NR	NR	1,050
1.00	12551	Okee WQM A/C Maintenance	101000	MB41	NR	NR	1,750
1.00	12550	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	16143	Property Condition Assessments	101003	MB41	NR	NR	20,000
1.00	19290	Replace A/C 4 Units BCB	101003	MB41	NR	NR	16,000
1.00	19295	Replace Parking Lot lights with LEDs	101003	MB41	NR	NR	75,000
1.00	12548	SC NFPA Code Compliance	101003	MB41	NR	NR	4,000
1.00	12547	SC Site General Maintenance	101003	MB41	NR	NR	3,000
1.00	12565	Security - Dist CCTV Maint	101000	MS30	NR	NR	16,000
1.00	12567	Security - Dist Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	12971	Security - District Gate Maintenance	101000	MS30	NR	NR	9,250
1.00	12566	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	22,500
1.00	15162	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	13702	Security - Win-PackSystem Maint.	101000	MS30	NR	NR	16,875
1.00	16155	Security Access Control Software Upgrade	101003	MS30	NR	NR	2,677
1.00	16171	Security HQ Replace Access Control Panel	101003	MS30	NR	NR	12,402
1.00	16154	Security Replace Analog & IP Cameras	101003	MS30	NR	NR	10,037
1.00	12549	Service Center Maintenance	101000	MB41	NR	NR	5,000
1.00	15815	Service Center Maintenance	202000	MB41	NR	NR	7,000
1.00	17091	Space Planning / Design	101000	MB41	NR	NR	10,000
1.00	15808	Space Planning / Design	101003	MB41	NR	NR	40,000
99.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,477,998
1.00	26	Okeechobee WQM Janitorial	101000	MB41	NR	NR	8,250

South Florida Water Management District
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2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11699	B-374 Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	13375	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	25	Environmental Lab Janitorial	101003	MB41	NR	NR	52,000
1.00	12274	FOC - Special Services Janitorial	101000	MB41	NR	NR	2,500
1.00	12016	FOC Annual Waste Assessment	101000	MB41	NR	NR	8,000
1.00	11105	FOC Buildings - Janitorial	101000	MB41	NR	NR	22,372
1.00	12017	FOC Lift Station Maintenance	101000	MB41	NR	NR	1,980
1.00	11698	FOC Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	12273	HQ Janitorial Services	101003	MB41	NR	NR	257,800
1.00	33	HQ Solid Waste Removal	101000	MB41	NR	NR	10,000
1.00	32	HQ Special Assessment Solid Waste	101000	MB41	NR	NR	40,000
1.00	11970	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	12570	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,445
1.00	12569	Security Guard Contract	101003	MS30	NR	NR	215,000
1.00	17090	Security Guard Contract	101000	MS30	NR	NR	40,000
1.00	11965	Special Pickups Solid Waste	101000	MB41	NR	NR	500
17.00	Total	531100 - Cont Serv - General Maintenance					\$680,947
	Total	Contracts					\$2,261,582
1.00	15167	B-374 Diesel Fuel	101000	MB41	NR	NR	3,500
1.00	37	Diesel Fuel - FOC	101000	MB41	NR	NR	2,500
1.00	11966	Diesel Fuel - HQ	101000	MB41	NR	NR	12,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$18,000
1.00	36	Natural Gas, Fuel	101000	MB41	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	46	Safety Shoes	101000	MB41	NR	NR	600
1.00	45	Uniforms	101000	MB41	NR	NR	700

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
1.00	13745	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	15168	B-374 Restroom Paper Items	101000	MB41	NR	NR	4,200
1.00	12946	Cabling for Office Renovations	101000	MB41	NR	NR	3,500
1.00	12277	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	11968	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	11969	FOC Facilities Supplies	101000	MB41	NR	NR	3,640
1.00	11701	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	11967	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	44	HQ Facilities Supplies	101000	MB41	NR	NR	9,565
1.00	13807	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	9,500
1.00	16099	HQ Replacement Parts	101003	MB41	NR	NR	22,182
1.00	43	HQ Replacement Parts	101000	MB41	NR	NR	6,492
1.00	11110	HQ Restroom Paper Products	101003	MB41	NR	NR	30,000
1.00	12953	Okeechobee WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
1.00	12572	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250
1.00	12571	Security - Parts & Fittings	101000	MS30	NR	NR	6,465
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$128,994
1.00	15746	Security - Office Supplies	101000	MS30	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	12276	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	13447	Training & Conferences	101000	MB41	NR	NR	506
	Total	Operating Expenses					

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2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$506
1.00	15670	Travel, Non-Training	101000	MB41	NR	NR	390
1.00	15671	Travel, Non-Training - Service Centers	101000	MB41	NR	NR	975
2.00	Total	542100 - Oper Expense - District Travel					\$1,365
1.00	48	Dues and Memberships	101000	MB41	NR	NR	700
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$700
1.00	104 B-374	Water and Sewer	101000	MB41	NR	NR	8,900
1.00	11704 B270	Electric Utility	101003	MB41	NR	NR	78,000
1.00	12018	Environmenal Lab Electric Utility	101003	MB41	NR	NR	153,000
1.00	11702 FOC	Water and Sewer	101000	MB41	NR	NR	11,000
1.00	34 HQ	Electric Utilities	101003	MB41	NR	NR	586,400
1.00	35 HQ	Water & Sewer	101003	MB41	NR	NR	39,900
6.00	Total	543700 - Oper Expense - Utilities					\$877,200
	Total	Operating Expenses					\$1,044,567
1.00	16157	Security HQ B1 - Replace DVR	401003	MS30	NR	NR	9,500
1.00	Total	589300 - Capital Outlay - Equipment					\$9,500
	Total	Capital - Operating					\$9,500

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16156	Security SC's Replace Access Control Pan	401003	MS30	NR	NR	12,402
1.00	Total	589100 - Capital Outlay - Buildings					\$12,402
	Total	Capital - Construction					\$12,402
	Total	FACILITIES UNIT					\$3,819,828

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2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12007	LWC A/C Maintenance	202000	MB41	NR	NR	18,000
1.00	12282	LWC Bldg Maintenance Services Contract	202000	MB41	NR	NR	35,536
1.00	12008	LWC Elevator Maintenance & Repair	202000	MB41	NR	NR	3,632
1.00	11712	LWC Exterior Building Envelop	202000	MB41	NR	NR	3,000
1.00	12325	LWC General Maintenance & Repairs	202000	MB41	NR	NR	4,725
1.00	12009	LWC Landscape Maintenance Service	202000	MB41	NR	NR	7,700
1.00	12010	LWC NFPA Inspections/Maintenance	202000	MB41	NR	NR	2,965
1.00	11714	LWC Pest Control Services	202000	MB41	NR	NR	900
8.00	Total	531100 - Cont Serv - General Maintenance					\$76,458
1.00	11979	LWC Janitorial Services	202000	MB41	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	12011	LWC Security System Maintenance & Repair	202000	MB41	NR	NR	500
1.00	Total	531102 - Cont Serv - Security Services					\$500
	Total	Contracts					\$101,958
1.00	15163	LWC Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,800
1.00	11708	Electrical Service	202000	MB41	NR	NR	43,805
1.00	Total	543701 - Oper Expense - Electrical Service					\$43,805
1.00	11715	Water & Sewer Services	202000	MB41	NR	NR	6,500

2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,500
	Total	Operating Expenses					\$53,105
	Total	GEN SVCS-LWC SVC CENTER					\$155,063

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2111109250 GEN SVCS-OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17087	Okeechobee Service Center Janitorial	202000	MB41	NR	NR	30,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$30,000
1.00	11964	Recycling & Trash Removal	202000	MB41	NR	NR	450
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$450
	Total	Contracts					\$30,450
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	64,000
1.00	Total	543650 - Oper Expense - Space Rental					\$64,000
1.00	17086	Okeechobee Service Center Utilities	202000	MB41	NR	NR	15,000
1.00	Total	543700 - Oper Expense - Utilities					\$15,000
	Total	Operating Expenses					\$79,000
	Total	GEN SVCS-OKEECHOBEE SVC CENTER					\$109,450

2111109260 GEN SVCS-ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15809	Orlando Service Center - Carpet Cleaning	101003	MB41	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
	Total	Contracts					\$2,000
1.00	11977	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	12369	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
2.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	12012	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	2	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	113,850
1.00	Total	543650 - Oper Expense - Space Rental					\$113,850
	Total	Operating Expenses					\$118,300
	Total	GEN SVCS-ORLANDO SVC CENTER					\$120,300

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20047	BCB - Handyman Services	203000	MB41	NR	NR	8,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,000
1.00	14023	BCB Building Envelope Repairs	203000	MB41	NR	NR	420
1.00	14019	BCB Building Maintenance Services	203000	MB41	NR	NR	9,300
1.00	14018	BCB HVAC Maintenance	203000	MB41	NR	NR	4,000
1.00	14021	BCB Landscape Maintenance Service	203000	MB41	NR	NR	5,250
1.00	14020	BCB NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	14022	BCB Pest Control Services	203000	MB41	NR	NR	1,000
6.00	Total	531100 - Cont Serv - General Maintenance					\$21,770
1.00	13668	BCB Janitorial Services	203000	MB41	NR	NR	8,900
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,900
1.00	13669	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	1,500
1.00	Total	531102 - Cont Serv - Security Services					\$1,500
1.00	15093	Recycling & Trash Removal	203000	MB41	NR	NR	1,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,000
	Total	Contracts					\$41,170

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15091	Electric Service	203000	MB41	NR	NR	5,500
1.00	Total	543701 - Oper Expense - Electrical Service					\$5,500
1.00	15092	Water & Sewer Services	203000	MB41	NR	NR	4,500
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,500
	Total	Operating Expenses					\$10,000
1.00	20046	BCB - Under Cabinet Water Heater	403000	MB41	NR	NR	1,800
1.00	Total	589300 - Capital Outlay - Equipment					\$1,800
	Total	Capital - Operating					\$1,800
1.00	20045	BCB - Replace Architectural Shutters	403000	MB41	NR	NR	3,500
1.00	Total	589100 - Capital Outlay - Buildings					\$3,500
	Total	Capital - Construction					\$3,500
	Total	GEN SVCS-BCB SVC CENTER					\$56,470

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$170,082
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,012
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,406
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,540
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$52
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$882
	Total	Personal Services					\$270,202
1.00	29 Mail Courier Service		101000	MB42	NR	NR	75,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$75,000
	Total	Contracts					\$75,000

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	98	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	11953	Uniforms	101000	MB42	NR	NR	150
1.00	Total	541301 - Oper Expense - District Uniforms					\$150
1.00	80	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	48,950
1.00	73	Emergency Storm Supplies	101000	MB42	NR	NR	2,030
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$50,980
1.00	15763	Office Supplies	101000	MB42	NR	NR	468
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$468
1.00	12290	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	75	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	31	Postage Expense	101000	MB42	NR	NR	35,000
1.00	Total	543600 - Oper Expense - Postage					\$35,000
1.00	23	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	37,500

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$37,500
	Total	Operating Expenses					\$135,450
	Total	BUSINESS SUPPORT UNIT					\$480,652

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2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,266,383
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$96,881
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$113,668
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,467
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,741
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$293
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,973
	Total	Personal Services					\$1,845,806
1.00	14300	Bloomberg Subscription	101000	MA20	NR	NR	27,500
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$27,500
1.00	14219	Sympro Maintenance	101000	MA20	NR	NR	7,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$7,500
1.00	15630	Financial Advisor	101000	MA20	NR	NR	35,000
1.00	15160	GFOA Certificate Fee	101000	MB30	NR	NR	900
	Total	Contracts					

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2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530900 - Cont Serv - Professional					\$35,900
1.00	12576	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000
1.00	Total	537800 - Cont Serv - Actuarial Services					\$11,000
	Total	Contracts					\$81,900
1.00	59	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	918
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$918
1.00	74	Auction Vehicles Preparation	101000	MB40	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
1.00	18209	Office Supplies	101000	MB30	NR	NR	115
1.00	18208	Office Supplies	101000	MB31	NR	NR	1,075
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,190
1.00	13448	Training & Conferences	101000	MB30	NR	NR	6,161
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,161
1.00	16146	District Travel	101000	MB30	NR	NR	3,160
1.00	Total	542100 - Oper Expense - District Travel					\$3,160

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11713	Professional Memberships	101000	MB30	NR	NR	2,450
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,450
1.00	58	Professional Licenses	101000	MB30	NR	NR	750
1.00	Total	542400 - Oper Expense - Professional Licenses					\$750
1.00	19262	Bank Administration Fee	101000	MB31	NR	NR	1,000
1.00	12586	DAC Registration	101000	MA20	NR	NR	2,500
1.00	15161	Monthly Bankcard Fee	101000	MB31	NR	NR	500
3.00	Total	543300 - Oper Expense - Other Fees					\$4,000
	Total	Operating Expenses					\$19,629
	Total	FINANCE BUREAU					\$1,947,335

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$628,533
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$48,084
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$61,889
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,466
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,234
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,314
	Total	Personal Services					\$902,436

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12975	Annual Audiometric Hearing	101000	MB50	NR	NR	8,800
.13	13023	Claims Handling Fee	601000	HZ00	NR	NR	10,530
.10	13023	Claims Handling Fee	601000	IZ00	NR	NR	8,100
.48	13023	Claims Handling Fee	601000	CZ99	NR	NR	38,880
.17	13023	Claims Handling Fee	601000	MB50	NR	NR	13,770
.12	13023	Claims Handling Fee	601000	SZ00	NR	NR	9,720
.12	15363	Flexible Spending Account Fees	101000	SZ00	NR	NR	2,880
.17	15363	Flexible Spending Account Fees	101000	MB50	NR	NR	4,080
.10	15363	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,400
.48	15363	Flexible Spending Account Fees	101000	CZ99	NR	NR	11,520
.13	15363	Flexible Spending Account Fees	101000	HZ00	NR	NR	3,120
1.00	15882	Insurance Brokerage Fees (ALL)	601000	MB50	NR	NR	32,000
.12	12976	Insurance Brokerage Service (ALL)	601000	SZ00	NR	NR	3,360
.17	12976	Insurance Brokerage Service (ALL)	601000	MB50	NR	NR	4,760
.10	12976	Insurance Brokerage Service (ALL)	601000	IZ00	NR	NR	2,800
.13	12976	Insurance Brokerage Service (ALL)	601000	HZ00	NR	NR	3,640
.48	12976	Insurance Brokerage Service (ALL)	601000	CZ99	NR	NR	13,440
1.00	12974	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					\$180,300
1.00	13703	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	20012	Audit of Voluntary Retirement Plans	601000	MB50	NR	NR	42,000
1.00	11711	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	3,000
1.00	54	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	12,825
1.00	13678	Dive Physicals	101000	CZ99	NR	NR	3,250
1.00	15805	Gehring Group Administrative Services	101000	CZ99	NR	NR	49,000
1.00	15769	Health Care Consulting Services	602000	MB50	NR	NR	50,000
1.00	13704	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	8	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	4,000
1.00	53	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	6,250

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	9	Physicals -Level A-1 (Reg)	101000	HZ00	NR	NR	5,625
1.00	13679	Special Physicals	101000	MB50	NR	NR	1,500
11.00	Total	530900 - Cont Serv - Professional					\$182,450
1.00	13333	District-wide Safety Training	101000	CZ99	NR	NR	22,050
1.00	Total	530910 - Training Services - On Site					\$22,050
1.00	12001	Actuarial	601000	MB50	NR	NR	6,500
1.00	Total	537800 - Cont Serv - Actuarial Services					\$6,500
	Total	Contracts					\$394,900
1.00	13708	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	13707	National Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$650
1.00	13709	Safety Shoes	601000	MS20	NR	NR	150
1.00	13710	Small Tools/Equip/Gauges	601000	MS20	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	11998	Claims Payment Automobile	601000	MB50	NR	NR	91,000
1.00	Total	541810 - Oper Expense - Insurance Claims Automobile					\$91,000

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11997	Claims Payment General Liability	601000	MB50	NR	NR	50,000
1.00	Total	541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12003	Boiler & Machinery	601000	MB50	NR	NR	10,000
1.00	15768	Crime/Dishonesty Insurance	601000	MB50	NR	NR	7,500
1.00	15765	Director's Insurance	601000	MB50	NR	NR	113,000
.13	13344	Helicopter Insurance	601000	HZ00	NR	NR	11,700
.10	13344	Helicopter Insurance	601000	IZ00	NR	NR	9,000
.17	13344	Helicopter Insurance	601000	MB50	NR	NR	15,300
.12	13344	Helicopter Insurance	601000	SZ00	NR	NR	10,800
.48	13344	Helicopter Insurance	601000	CZ99	NR	NR	43,200
1.00	15463	Property Insurance	601000	MB50	NR	NR	140,189
1.00	15767	Property Insurance	601000	MB50	NR	NR	395,811
1.00	16084	Storage Tanks Policy	601000	CZ99	NR	NR	5,000
1.00	12977	Storage Tanks policy	601000	CZ99	NR	NR	56,267
8.00	Total	541830 - Oper Expense - Insurance Premiums Other Property					\$817,767
1.00	16083	Insurance Premium Workers' Comp	601000	MB50	NR	NR	5,000
1.00	13815	Insurance Premium Workers' Comp	601000	MB50	NR	NR	25,000
2.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$30,000
1.00	15766	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	173,984
1.00	13670	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	865,016
2.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					\$1,039,000
1.00	13653	Pilot Physical - Float	217000	BZ00	NR	NR	115
.50	13652	Pilot Physicals	101000	AZ00	NR	NR	230

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.50	13652	Pilot Physicals	101000	MB84	NR	NR	230
2.00	Total	541900 - Oper Expense - Other					\$575
1.00	13345	Business Travel	601000	MB50	NR	NR	2,700
1.00	Total	542100 - Oper Expense - District Travel					\$2,700
1.00	11955	Risk & Insurance Management Society	601000	MB50	NR	NR	1,300
1.00	13722	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,900
1.00	13723	Professional Licenses	601000	MS20	NR	NR	3,500
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,500
.14	14025	Medical Claims Paid	602000	MB50	NR	NR	3,839,700
.12	14025	Medical Claims Paid	602000	HZ00	NR	NR	3,291,172
.33	14025	Medical Claims Paid	602000	DZ00	NR	NR	9,050,722
.41	14025	Medical Claims Paid	602000	CZ99	NR	NR	11,244,836
1.00	Total	590100 - ISF- Medical Claims Paid					\$27,426,430
.33	14026	Dental Claims Paid	602000	DZ00	NR	NR	698,681
.12	14026	Dental Claims Paid	602000	HZ00	NR	NR	254,066
.14	14026	Dental Claims Paid	602000	MB50	NR	NR	296,410
.41	14026	Dental Claims Paid	602000	CZ99	NR	NR	868,059
	Total	Operating Expenses					

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	590110 - ISF - Dental Claims Paid					\$2,117,216
.14	14027	Vision Claims Paid	602000	MB50	NR	NR	42,019
.12	14027	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.33	14027	Vision Claims Paid	602000	DZ00	NR	NR	99,045
.41	14027	Vision Claims Paid	602000	CZ99	NR	NR	123,056
1.00	Total	590120 - ISF - Vision Claims Paid					\$300,136
.41	14028	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
.33	14028	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
.14	14028	Administrator Fees Paid	602000	MB50	NR	NR	326,872
.12	14028	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,334,800
.41	14029	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
.33	14029	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
.12	14029	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800
.14	14029	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$34,235,174
	Total	HR INFORMATION SYSTEMS & PAYROLL SERVICE					\$35,532,510

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$171,309
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,105
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,909
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$459
	Total	Personal Services					\$262,458

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12303	Comcast/Direct TV	101000	MI62	NR	NR	5,000
1.00	12958	Enterprise Computer Cabling Services	101000	MI62	NR	NR	20,000
1.00	14272	FCC Licensing	101000	CZ10	NR	NR	13,500
1.00	19270	SFWMD Enterprise Cloud	101000	MI60	NR	NR	27,294
1.00	14271	Tower Inspections	101000	CZ10	NR	NR	15,000
5.00	Total	530100 - Cont Serv - External Provider					\$80,794
1.00	18081	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
1.00	18082	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
1.00	18085	Copier/Printer Lease	101000	MI21	NR	NR	57,545
1.00	18084	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
1.00	18083	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
5.00	Total	530117 - Cont Serv - Copier Services					\$338,500
1.00	14268	Gartner Services	101000	CZ10	NR	NR	72,140
1.00	18095	IT Consulting	101000	CZ10	NR	NR	108,000
1.00	18094	IT Consulting	101000	HZ10	NR	NR	29,250
1.00	18093	IT Consulting	101000	SZ10	NR	NR	27,000
1.00	18092	IT Consulting	101000	MI21	NR	NR	38,250
1.00	18091	IT Consulting	101000	IZ10	NR	NR	22,500
1.00	18100	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
1.00	18099	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
1.00	18098	IT Security Outsourcing	101000	MI20	NR	NR	19,720
1.00	18097	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
1.00	18096	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
1.00	18086	SAP Services	101000	CZ10	NR	NR	221,059
1.00	18087	SAP Services	101000	HZ10	NR	NR	59,870
1.00	18088	SAP Services	101000	SZ10	NR	NR	55,265
1.00	18089	SAP Services	101000	IZ10	NR	NR	46,053
1.00	18090	SAP Services	101000	MI10	NR	NR	78,292
1.00	20620	SCADA System - Software Monitoring	101000	CZ10	100774	NR	99,131
	Total	Contracts					

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$972,810
1.00	12410	Building Maintenance & Repair	101000	CZ10	NR	NR	5,000
1.00	12412	DC Power Plant Maintenance	101000	CZ10	NR	NR	25,000
1.00	14270	Equipment Calibration Service	101000	CZ10	NR	NR	17,400
1.00	11710	Radio Repairs - All Types	101000	CZ10	NR	NR	20,000
1.00	12649	Tower Crew Maintenance	101000	CZ10	NR	NR	20,000
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$87,400
1.00	13646	Aviat	101000	MI21	NR	NR	69,421
1.00	18108	Cisco Systems Hardware	101000	HZ10	NR	NR	14,344
1.00	18106	Cisco Systems Hardware	101000	SZ10	NR	NR	13,240
1.00	18109	Cisco Systems Hardware	101000	IZ10	NR	NR	11,034
1.00	18110	Cisco Systems Hardware	101000	MI21	NR	NR	18,757
1.00	18107	Cisco Systems Hardware	101000	CZ10	NR	NR	52,961
1.00	13647	Dell Hardware Maintenance	101000	MI21	NR	NR	34,483
1.00	13648	Hardware Maintenance - Other	101000	MI21	NR	NR	169,594
1.00	14014	Integration Partners	101000	MI21	NR	NR	71,780
1.00	18115	Storage Hardware	101000	MI21	NR	NR	18,150
1.00	18111	Storage Hardware	101000	SZ10	NR	NR	12,812
1.00	18114	Storage Hardware	101000	CZ10	NR	NR	51,248
1.00	18113	Storage Hardware	101000	IZ10	NR	NR	10,677
1.00	18112	Storage Hardware	101000	HZ10	NR	NR	13,880
1.00	20625	Storage Hardware Maintenance	101000	MI21	NR	NR	200,000
1.00	18101	Sun Microsystems	101000	SZ10	NR	NR	27,723
1.00	18102	Sun Microsystems	101000	CZ10	NR	NR	110,890
1.00	18105	Sun Microsystems	101000	IZ10	NR	NR	23,102
1.00	18104	Sun Microsystems	101000	MI21	NR	NR	39,273
1.00	18103	Sun Microsystems	101000	HZ10	NR	NR	30,033
20.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$993,402
1.00	14211	ANSYS Fluent Maint	217000	BE01	NR	NR	36,747

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14278	ANSYS Software Maint	101000	PH99	NR	NR	51,968
1.00	20623	AVATAR Software Maintenance	101000	MI21	101119	NR	41,912
1.00	14279	Chemware Horizon Support	101000	SZ10	NR	NR	70,874
1.00	18129	Cisco Systems	101000	HZ10	NR	NR	9,567
1.00	18133	Cisco Systems	101000	MI21	NR	NR	12,511
1.00	18131	Cisco Systems	101000	SZ10	NR	NR	8,831
1.00	18132	Cisco Systems	101000	IZ10	NR	NR	7,359
1.00	18130	Cisco Systems	101000	CZ10	NR	NR	35,324
1.00	18186	Citrix	101000	CZ10	NR	NR	33,270
1.00	18185	Citrix	101000	MI21	NR	NR	11,783
1.00	18184	Citrix	101000	SZ10	NR	NR	8,318
1.00	18182	Citrix	101000	IZ10	NR	NR	6,931
1.00	18183	Citrix	101000	HZ10	NR	NR	9,011
1.00	18150	Clearwell & Enterprise Vault	101000	CZ10	NR	NR	68,387
1.00	18151	Clearwell & Enterprise Vault	101000	MI21	NR	NR	24,220
1.00	18149	Clearwell & Enterprise Vault	101000	SZ10	NR	NR	17,098
1.00	18148	Clearwell & Enterprise Vault	101000	IZ10	NR	NR	14,247
1.00	18147	Clearwell & Enterprise Vault	101000	HZ10	NR	NR	18,521
1.00	20627	Cloud Services - Infrastruct & Software	101000	MI21	NR	NR	300,000
1.00	18146	Column Technologies	101000	CZ10	NR	NR	30,309
1.00	18145	Column Technologies	101000	HZ10	NR	NR	8,209
1.00	18144	Column Technologies	101000	IZ10	NR	NR	6,315
1.00	18197	Column Technologies	101000	SZ10	NR	NR	7,577
1.00	18198	Column Technologies	101000	MI21	NR	NR	10,734
1.00	18127	EMC - Documentum	101000	CZ10	NR	NR	25,126
1.00	18125	EMC - Documentum	101000	HZ10	NR	NR	6,805
1.00	18126	EMC - Documentum	101000	MI21	NR	NR	8,898
1.00	18128	EMC - Documentum	101000	IZ10	NR	NR	5,234
1.00	18124	EMC - Documentum	101000	SZ10	NR	NR	6,281
1.00	18164	ESRI Software Maintenance	101000	MI21	NR	NR	128,618
1.00	18163	ESRI Software Maintenance	101000	HZ10	NR	NR	132,514
1.00	18162	ESRI Software Maintenance	101000	SZ10	NR	NR	128,618
1.00	20626	Human Resources Software Subscription	101000	MI21	NR	NR	88,059
1.00	15146	IBM Decision Center	101000	CZ10	NR	NR	90,188
1.00	18195	Insight Public Sector	101000	HZ10	NR	NR	18,087
1.00	18193	Insight Public Sector	101000	MI21	NR	NR	23,652
1.00	18194	Insight Public Sector	101000	IZ10	NR	NR	13,913
1.00	18196	Insight Public Sector	101000	CZ10	NR	NR	66,782

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18192	Insight Public Sector	101000	SZ10	NR	NR	16,696
1.00	18170	Microsoft Enterprise Agreement	101000	MI21	NR	NR	123,214
1.00	18171	Microsoft Enterprise Agreement	101000	CZ10	NR	NR	336,000
1.00	18172	Microsoft Enterprise Agreement	101000	SZ10	NR	NR	93,527
1.00	18173	Microsoft Enterprise Agreement	101000	IZ10	NR	NR	77,939
1.00	18174	Microsoft Enterprise Agreement	101000	HZ10	NR	NR	101,320
1.00	18175	Microsoft Premier Support	101000	SZ10	NR	NR	8,530
1.00	18176	Microsoft Premier Support	101000	HZ10	NR	NR	9,240
1.00	18177	Microsoft Premier Support	101000	MI21	NR	NR	12,084
1.00	18178	Microsoft Premier Support	101000	CZ10	NR	NR	75,542
1.00	18179	Microsoft Premier Support	101000	IZ10	NR	NR	7,108
1.00	18119	NetBoss Technologies	101000	CZ10	NR	NR	44,895
1.00	18120	NetBoss Technologies	101000	MI21	NR	NR	15,900
1.00	18121	NetBoss Technologies	101000	HZ10	NR	NR	12,159
1.00	18122	NetBoss Technologies	101000	IZ10	NR	NR	9,353
1.00	18123	NetBoss Technologies	101000	SZ10	NR	NR	11,225
1.00	18165	New Software Maintenance	101000	HZ10	NR	NR	9,750
1.00	18166	New Software Maintenance	101000	MI21	NR	NR	12,750
1.00	18167	New Software Maintenance	101000	CZ10	NR	NR	36,000
1.00	18168	New Software Maintenance	101000	SZ10	NR	NR	9,000
1.00	18169	New Software Maintenance	101000	IZ10	NR	NR	7,500
1.00	18152	Oracle Software Maintenance	101000	IZ10	NR	NR	63,419
1.00	18153	Oracle Software Maintenance	101000	SZ10	NR	NR	76,103
1.00	18156	Oracle Software Maintenance	101000	CZ10	NR	NR	304,410
1.00	18155	Oracle Software Maintenance	101000	HZ10	NR	NR	82,444
1.00	18154	Oracle Software Maintenance	101000	MI21	NR	NR	107,812
1.00	20622	Regulation Software Maintenance	101000	MI21	101076	NR	86,329
1.00	18143	RemedyForce	101000	MI21	NR	NR	12,059
1.00	18141	RemedyForce	101000	IZ10	NR	NR	7,093
1.00	18142	RemedyForce	101000	SZ10	NR	NR	8,512
1.00	18139	RemedyForce	101000	CZ10	NR	NR	34,048
1.00	18140	RemedyForce	101000	HZ10	NR	NR	9,221
1.00	20624	SAP HANA Software Maintenance	101000	MI21	101086	NR	56,727
1.00	18161	SAP Software Maintenance	101000	HZ10	NR	NR	79,228
1.00	18160	SAP Software Maintenance	101000	IZ10	NR	NR	60,944
1.00	18158	SAP Software Maintenance	101000	CZ10	NR	NR	292,533
1.00	18159	SAP Software Maintenance	101000	SZ10	NR	NR	73,133
1.00	18157	SAP Software Maintenance	101000	MI21	NR	NR	103,606

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20619	SCADA System - Software Maintenance	101000	CZ10	100774	NR	129,482
1.00	15790	Software Maintenance - Other	101000	SZ10	NR	NR	221,042
1.00	20034	Software Maintenance - Other	101000	CZ10	NR	NR	66,456
1.00	17121	Software Maintenance - Other	101003	IZ10	NR	NR	60,814
1.00	15789	Software Maintenance - Other	101000	MI21	NR	NR	304,004
1.00	15788	Software Maintenance - Other	101000	IZ10	NR	NR	86,547
1.00	15787	Software Maintenance - Other	101000	HZ10	NR	NR	221,042
1.00	15786	Software Maintenance - Other	101003	CZ10	NR	NR	589,444
1.00	14224	SuccessFactors	101000	MI21	NR	NR	60,878
1.00	18137	Symantec Veritas	101000	IZ10	NR	NR	16,335
1.00	18138	Symantec Veritas	101000	MI21	NR	NR	27,771
1.00	18135	Symantec Veritas	101000	CZ10	NR	NR	78,410
1.00	18134	Symantec Veritas	101000	SZ10	NR	NR	19,602
1.00	18136	Symantec Veritas	101000	HZ10	NR	NR	21,236
1.00	15055	Telvent Maintenance Agreement	101000	CZ10	NR	NR	100,000
1.00	18180	VMWare	101000	MI21	NR	NR	21,614
1.00	18118	VMWare	101000	CZ10	NR	NR	61,024
1.00	18117	VMWare	101000	SZ10	NR	NR	15,256
1.00	18116	VMWare	101000	IZ10	NR	NR	12,713
1.00	18181	VMWare	101000	HZ10	NR	NR	16,527
1.00	20621	e-Builder Software Subscription	101000	MI21	NR	NR	141,443
98.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$6,351,791
	Total	Contracts					\$8,824,697

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12407	Small Tools - Infrastructure	101000	MI60	NR	NR	7,500
1.00	12406	Small Tools - Network	101000	MI62	NR	NR	10,000
1.00	12408	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$18,000
1.00	14017	Parts & Supplies Microwave	202000	CA01	NR	NR	150,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$150,000
1.00	18206	Desktop Refresh	101000	IZ10	NR	NR	30,000
1.00	19282	Desktop Refresh	101003	MI40	NR	NR	50,148
1.00	15260	Desktop Refresh	101000	CZ10	NR	NR	400,000
1.00	18207	Desktop Refresh	101000	MI21	NR	NR	51,000
1.00	18205	Desktop Refresh	101000	HZ10	NR	NR	39,000
1.00	18203	Desktop Refresh	101000	CZ10	NR	NR	144,000
1.00	18204	Desktop Refresh	101000	SZ10	NR	NR	36,000
1.00	12589	Parts & Supplies - Network	101000	MI62	NR	NR	19,500
8.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$769,648
1.00	15724	Office Supplies	101000	MI20	NR	NR	1,002
1.00	15711	Office Supplies	101000	MI62	NR	NR	401
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,403
1.00	15198	IT Training	101000	MI20	NR	NR	65,954
1.00	Total	542000 - Oper Expense - Conference Registrations					\$65,954

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15668	Business Travel	101000	MI20	NR	NR	7,366
1.00	Total	542100 - Oper Expense - District Travel					\$7,366
1.00	12283	Information Technology Staff Memberships	101000	MI20	NR	NR	6,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$6,000
1.00	15774	IT - Cell Phone Stipend	101000	MI61	NR	NR	121,134
1.00	Total	543502 - Oper Expense - Cell Phone Stipend					\$121,134
1.00	12588	Freight	101000	MI20	NR	NR	5,200
1.00	Total	543800 - Oper Expense - Freight					\$5,200
	Total	Operating Expenses					\$1,144,705

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19269	SCADA Telemetry Base Stations	401000	MI62	NR	NR	325,000
1.00	Total	589300 - Capital Outlay - Equipment					\$325,000
1.00	16285	DESKTOP DEPLOYMENT INFRASTRUCTURE	401003	MI60	NR	NR	167,238
1.00	16286	ENTERPRISE STORAGE (FY20)	401003	MI60	NR	NR	302,175
1.00	16287	INFRASTRUCTURE ENHANCEMENTS (FY19)	401003	MI60	NR	NR	360,720
1.00	16283	NETWORK END OF LIFE REPLACEMENTS (FY20)	401003	MI62	NR	NR	321,358
1.00	19271	SFWMD Enterprise Cloud	401003	MI60	NR	NR	172,706
1.00	19283	SYSTEM BACKUP REPLACEMENT	401003	MI60	NR	NR	378,951
6.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$1,703,148
	Total	Capital - Operating					\$2,028,148
	Total	INFORMATION TECHNOLOGY					\$12,260,008

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,731,307
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$132,446
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$152,612
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,080
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,603
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$285
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,883
	Total	Personal Services					\$2,367,196
1.00	13661	Forensics	101000	MI20	NR	NR	3,000
1.00	Total	530100 - Cont Serv - External Provider					\$3,000
1.00	20035	ALM SOFTWARE REPLACEMENT	101000	MI40	NR	NR	100,000
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$100,000
1.00	15633	External IT Security Testing	101000	MI20	NR	NR	45,000
1.00	Total	-					

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$45,000
	Total	Contracts					\$148,000
1.00	12590	Telecommunications Parts	101000	MI61	NR	NR	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	15747	Office Supplies	101000	MI20	NR	NR	100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	18214	Cellular Voice & Data	101000	IZ10	NR	NR	6,243
1.00	18213	Cellular Voice & Data	101000	SZ10	NR	NR	7,491
1.00	18217	Cellular Voice & Data	101000	MI61	NR	NR	10,613
1.00	18216	Cellular Voice & Data	101000	CZ10	NR	NR	29,964
1.00	18215	Cellular Voice & Data	101000	HZ10	NR	NR	8,114
5.00	Total	543501 - Oper Expense - Cell Phones					\$62,425
1.00	14269	Telecommunications Services	101000	MI61	NR	NR	173,526
1.00	18219	Telecommunications Services	101000	IZ10	NR	NR	66,746
1.00	18220	Telecommunications Services	101000	HZ10	NR	NR	86,770
1.00	18221	Telecommunications Services	101000	CZ10	NR	NR	320,380
1.00	18222	Telecommunications Services	101000	MI61	NR	NR	113,467
1.00	18218	Telecommunications Services	101000	SZ10	NR	NR	80,095
6.00	Total	543700 - Oper Expense - Utilities					\$840,984
	Total	Operating Expenses					\$913,509

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19281	IT SECURITY NETWORK ACCESS CONTROL	401003	MI20	NR	NR	97,000
1.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$97,000
	Total	Capital - Operating					\$97,000
	Total	IT SECURITY SECTION					\$3,525,705

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2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
45.00	Total	510100 - Salaries and Wages - Regular					\$3,644,159
45.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$278,783
45.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$328,640
45.00	Total	521110 - Fringe Benefits - Medical Insurance					\$742,090
45.00	Total	521120 - Fringe Benefits - Dental Insurance					\$54,900
45.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,165
45.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$675
45.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,000
46.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,822
	Total	Personal Services					\$5,076,234
1.00	15247	ENTERPRISE DESKTOP S/W	101000	MI40	NR	NR	29,000
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$29,000
1.00	13645	Video Teleconferencing Support	101000	MI62	NR	NR	38,398
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$38,398
	Total	Contracts					\$67,398

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12413	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$20,000
1.00	15725	Office Supplies	101000	MI40	NR	NR	2,120
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,120
1.00	12591	Audio Visual Supplies	101000	MI62	NR	NR	16,040
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$16,040
	Total	Operating Expenses					\$38,160
1.00	19284	A/V Equipment	401003	MI60	NR	NR	75,000
1.00	Total	589300 - Capital Outlay - Equipment					\$75,000
	Total	Capital - Operating					\$75,000
	Total	IT OPERATIONS SECTION					\$5,256,792

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
67.00	Total	510100 - Salaries and Wages - Regular					\$5,473,917
67.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$418,758
67.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$485,968
67.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,102,560
67.00	Total	521120 - Fringe Benefits - Dental Insurance					\$81,740
67.00	Total	521130 - Fringe Benefits - Vision Insurance					\$9,179
67.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,004
67.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,400
66.00	Total	521160 - Fringe Benefits - Life Insurance					\$16,937
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$67,504
	Total	Personal Services					\$7,670,967
1.00	12341	Basemap Parcel Updates	101000	MI70	NR	NR	16,180
1.00	16288	COTS & SaaS Upgrade/Replacement	101003	MI50	NR	NR	150,000
1.00	15634	Hydro Enterprise Roadmap	101003	MI50	NR	NR	424,704
1.00	16289	Hydro Enterprise Roadmap	101000	MI50	NR	NR	133,629
1.00	17139	Operations Decision Support System	202000	CA70	NR	NR	985,000
1.00	17138	Regulation Software Roadmap	101000	HZ10	NR	NR	272,200
1.00	19285	SAP Suite on HANA Implementation	101000	MI10	NR	NR	611,520
7.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$2,593,233
	Total	Contracts					\$2,593,233

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15729	Office Supplies	101000	MI50	NR	NR	2,506
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,506
	Total	Operating Expenses					\$2,506
	Total	APPLICATIONS SECTION					\$10,266,706

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2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$199,576
1.00	13753	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
1.00	15637	Instant Cash Awards	101000	MH12	NR	NR	125,000
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards					\$125,000
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,267
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,904
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$700
	Total	Personal Services					\$541,079

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12951	ADA Interpreting Services	101000	MH10	NR	NR	1,500
1.00	16082	Salary Survey Subscription	101000	MH10	NR	NR	15,000
2.00	Total	530100 - Cont Serv - External Provider					\$16,500
1.00	13457	Management Consulting Services	101000	MH11	NR	NR	23,680
1.00	Total	530910 - Training Services - On Site					\$23,680
	Total	Contracts					\$40,180
1.00	13328	Books & Reference Materials	101000	MH10	NR	NR	250
1.00	12000	Books - References	601000	MB50	NR	NR	1,200
1.00	27	Salary Surveys	101000	MH11	NR	NR	4,340
1.00	12275	Spencer Reports	601000	MB50	NR	NR	1,500
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$7,290
1.00	12968	Standard Register Toner	101000	MB52	NR	NR	2,300
1.00	11716	Training Supplies	101000	MH11	NR	NR	3,500
1.00	12969	W-2 Forms	101000	MB52	NR	NR	1,000
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,800
1.00	15717	Office Supplies (All Sections)	101000	MH10	NR	NR	1,086
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,086
.66	13754	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490
.34	13754	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010

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2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541860 - Oper Expense - Unemployment Tax					\$76,500
1.00	15950	Employee Meetings	101000	MH11	NR	NR	650
1.00	Total	541900 - Oper Expense - Other					\$650
1.00	13449	Training & Conferences	101000	MH10	NR	NR	10,908
1.00	Total	542000 - Oper Expense - Conference Registrations					\$10,908
1.00	12970	American Payroll Association	101000	MB52	NR	NR	400
1.00	12476	Dues & Memberships	101000	MH10	NR	NR	210
1.00	13346	IOMA	601000	MB52	NR	NR	450
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,060
	Total	Operating Expenses					\$104,294
	Total	HUMAN RESOURCES BUREAU					\$685,553

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$467,667
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$35,777
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,136
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$661,629
1.00	12950	Background Investigations	101000	MH10	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	12279	Advertising	101000	MH10	NR	NR	50,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$50,000
	Total	Contracts					\$60,000

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12280	Immigration INS Charges	101000	MH10	NR	NR	15,045
1.00	Total	541900 - Oper Expense - Other					\$15,045
1.00	15266	Relocation	101000	CZ99	NR	NR	32,000
1.00	15240	Relocation	101000	MH10	NR	NR	41,500
2.00	Total	542500 - Oper Expense - Employee Relocation					\$73,500
	Total	Operating Expenses					\$88,545
	Total	HR OPERATIONS & EMPLOYMENT SERVICES					\$810,174

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,343,908
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$102,808
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$123,038
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$381,620
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,151
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$333
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,660
	Total	Personal Services					\$1,993,178
1.00	13326	Procurement Card Compliance Audit	101000	MB20	NR	NR	5,250
1.00	Total	530100 - Cont Serv - External Provider					\$5,250
1.00	12445	Solicitation Advertising	101000	MB20	NR	NR	45,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$45,000
1.00	15488	NIGP Procurement Excellence Award Applic	101000	MB20	NR	NR	500
1.00	Total	-					

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2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530900 - Cont Serv - Professional					\$500
	Total	Contracts					\$50,750
1.00	12024	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	15716	Office Supplies	101000	MB20	NR	NR	3,400
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,400
1.00	13450	Training & Conferences	101000	MB20	NR	NR	7,200
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,200
1.00	15665	District Business Travel	101000	MB20	NR	NR	700
1.00	Total	542100 - Oper Expense - District Travel					\$700
1.00	12025	Memberships	101000	MB20	NR	NR	4,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,000
	Total	Operating Expenses					\$15,750
	Total	PROCUREMENT BUREAU					\$2,059,678

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$120,515
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,220
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,209
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$138
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	Personal Services					\$162,927
1.00	18254	Model Archive (Local-WMD)	214000	SA11	101135	NR	240,000
1.00	18260	Model Archive (State-FDEP)	214000	SA11	NR	NR	60,000
1.00	13700	Modeling Technical Review Support	101000	SA11	101135	NR	48,841
3.00	Total	530900 - Cont Serv - Professional					\$348,841
	Total	Contracts					\$348,841

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12579	Books & Subscriptions	101000	SA11	NR	NR	600
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	12580	Parts & Supplies	101000	SZ00	NR	NR	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	15748	Office Supplies	101000	SZ00	NR	NR	750
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	13438	Training & Conferences	101000	SA11	NR	NR	3,343
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,343
1.00	15666	Travel - Business	101000	SZ00	NR	NR	2,350
1.00	Total	542100 - Oper Expense - District Travel					\$2,350
1.00	20025	Training Travel	101000	SA11	NR	NR	1,000
1.00	Total	542300 - Oper Expense - Travel for Training					\$1,000
1.00	12581	Dues and Memberships	101000	SA11	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$250
1.00	15365	Journals & Publications	101000	SZ00	NR	NR	1,500
1.00		Total	543660	- Oper Expense - Printing Services (non-outreach)			\$1,500
		Total		Operating Expenses			\$10,793
		Total		HYDROLOGY & HYDRAULICS BUREAU			\$522,561

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,730,457
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$132,370
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$149,515
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,876
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,881
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$352
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,648
	Total	Personal Services					\$2,400,119

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19265	BCB LOS Modeling Refinement	203000	SA13	100962	NR	150,000
1.00	17089	BCB Structure Rating Development	203000	CJ06	101139	NR	120,000
1.00	20029	CHNEP Corkscrew Swamp Sanctuary Modeling	203000	CJ06	NR	NR	100,000
1.00	17126	Canal Conveyance Program	202000	CA07	101078	NR	300,000
1.00	21019	Coastal Resil- Sea Lev Rise & FPLOS	202000	SA13	NR	NR	800,000
1.00	19266	Modeling Coordination - Regional Project	203000	CJ06	NR	NR	125,000
1.00	21074	SedimentDischarge StLucie/Caloosahatchee	202000	CJ06	NR	NR	450,000
1.00	17088	Streamguaging for BCB Structure	203000	CJ06	101139	NR	61,000
1.00	17136	Vertical Datum Upgrade	202000	CQ00	100150	NR	600,000
9.00	Total	530100 - Cont Serv - External Provider					\$2,706,000
1.00	12710	Flow Rating at C&SF Structures	101000	CJ06	101139	NR	122,223
1.00	15145	Flow Rating at STA Structures	217000	BB63	101139	NR	41,875
2.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$164,098
	Total	Contracts					\$2,870,098
	Total	APPLIED HYDRAULICS SECTION					\$5,270,217

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
28.00	Total	510100 - Salaries and Wages - Regular					\$2,550,269
28.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$195,094
28.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$253,857
28.00	Total	521110 - Fringe Benefits - Medical Insurance					\$463,574
28.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,160
28.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,835
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$427
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,400
27.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,940
	Total	Personal Services					\$3,513,556
1.00	16292	Coastal Resiliency Studies	214000	SA14	100888	NR	75,000
1.00	17133	Flood Protection Level of Service	101000	SA14	100962	NR	600,000
1.00	21091	H&H Bureau - Survey for the C-13 Canal	204001	CA07	NR	NR	115,000
1.00	21093	H&H Miami-Dade Curtain Wall Field Invest	204001	CA07	NR	NR	1,750,000
1.00	20913	R/B 2017 SB10 C-51 Phase 2 Negotiations	217010	CA70	100969	2028	40,000
5.00	Total	530100 - Cont Serv - External Provider					\$2,580,000
1.00	15307	MODEL ARCHIVE (MMS)	101000	P209	101141	NR	30,000
1.00	17134	Operations Emergency Model Forecast Tool	101000	SA12	101136	NR	150,000
2.00	Total	530900 - Cont Serv - Professional					\$180,000

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total		Contracts			\$2,760,000
		Total		MODELING SECTION			\$6,273,556

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3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$133,640
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,224
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,958
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$138
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	Personal Services					\$200,804
1.00	16051	CERP Monitoring Equipment	101000	P100	NR	NR	1,000
1.00	15059	Small Tools & Field Supplies	101000	PH99	NR	NR	1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	15647	Office Supplies - CERP	101000	P201	NR	NR	2,400
1.00	15708	Office Supplies - EFA Source Control	217000	BD08	NR	NR	1,000
1.00	15744	Office Supplies - NEEP Lake Okeechobee	202000	IP50	NR	NR	1,250
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,650
1.00	15478	PE License Recertification - CERP	101000	P100	NR	NR	200

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15481	PE License Recertification - DWM Staff	202000	IS04	NR	NR	300
1.00	90	PE License Recertification - ETS Staff	217000	BD08	NR	NR	700
1.00	16053	PE License Recertification - NEEPP	202000	IP50	NR	NR	300
1.00	15483	PE License Recertification - Rest. Strat	217000	B199	NR	NR	200
1.00	16050	Training & Conference - CERP NC	101000	PH99	NR	NR	3,300
1.00	15834	Training & Conference - Coastal/Strmwtr	101000	JZ00	NR	NR	1,000
1.00	15482	Training & Conference - Rest. Strategies	217000	B199	NR	NR	1,000
1.00	15086	Training & Conferences - CERP Proj	101000	P100	NR	NR	2,000
1.00	15480	Training & Conferences - DWM Staff	202000	IS04	NR	NR	1,000
1.00	16052	Training and Conference - CERP Pgm Spt	101000	P201	NR	NR	2,900
1.00	15831	Training and Conference - Cultural Resrs	101000	MR97	NR	NR	500
1.00	15479	Training and Conference - ETS	217000	BD08	NR	NR	1,979
1.00	15832	Training and Conference - NEEPP	202000	IP50	NR	NR	1,000
1.00	15833	Training and Conference - PK03	101000	PK03	100283	NR	1,000
15.00	Total	542000 - Oper Expense - Conference Registrations					\$17,379
1.00	16273	Business Travel - Ag Coordination	101000	MR91	NR	NR	2,490
1.00	15686	Business Travel - CERP Pgm Spt	101000	P201	NR	NR	8,700
1.00	15835	Business Travel - CERP Proj	101000	P100	NR	NR	4,000
1.00	15477	Business Travel - Coastal/Stormwater	101000	JZ00	NR	NR	500
1.00	15366	Business Travel - Cultural Resrs	101000	MR97	NR	NR	500
1.00	15263	Business Travel - Dispersed Wtr Mgmt	202000	IS04	NR	NR	3,000
1.00	15694	Business Travel - EFA Source Control	217000	BD08	NR	NR	580
1.00	15241	Business Travel - Mgmt & Admin	101000	MB85	NR	NR	1,600
1.00	15243	Business Travel - NEEP Lake Okeechobee	202000	IP50	NR	NR	1,360
1.00	15242	Business Travel - Rest.Strategies	217000	B199	NR	NR	2,000
10.00	Total	542100 - Oper Expense - District Travel					\$24,730
1.00	15367	District Membership Am Wtr Res Assn	101000	MB85	NR	NR	100
1.00	15245	District Membership FL Stormwater Assn	101000	MB85	NR	NR	1,100
	Total	Operating Expenses					

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,200
	Total	Operating Expenses					\$49,959
	Total	EVERGLADES POLICY & COORDINATION					\$250,763

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3302139300 STATE POLICY & AG COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$210,039
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,068
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,790
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,537
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$275
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$33
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$515
	Total	Personal Services					\$285,097
	Total	STATE POLICY & AG COORDINATION					\$285,097

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$1,049,713
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$80,302
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$94,621
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$222,542
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,860
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,783
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$219
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,601
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$144,010
	Total	Personal Services					\$1,615,451
1.00	20929	2019 SA1640 Everglades Rest (CERP Plan)	225000	P100	NR	NR	2,000,000
1.00	20928	2019 SA1640 Everglades Rest (CERP Plan)	222000	P100	NR	NR	3,000,000
1.00	16125	BBCW Phase 2 Planning - 2017GA1606A	205000	P128	100287	NR	1,500,000
1.00	15821	BBCW Project Enhancements	101414	P128	NR	NR	150,001
1.00	15949	C-139 Well Monitoring	101000	P110	101042	NR	24,000
1.00	20972	R/B 2018 SA EAA: CEPP EAA STA & Comp	217010	P151	101018	2044	102,893
1.00	20027	R/B BBCW Project Enhancements	101414	P128	NR	NR	920,853
1.00	19332	RB RS Source Control	217000	B199	100801	NR	200,000
1.00	15638	S-356 Field Test Dye/Mapping Supt Svcs	214000	PK03	100976	2008	151,000
9.00	Total	530100 - Cont Serv - External Provider					\$8,048,747

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$8,048,747
1.00	15639	S-356 Field Test Monitoring Supplies	214000	PK03	100976	2008	6,000
1.00	15640	S356 Field Test Mapping Tools/Supplies	214000	PK03	100976	2008	2,800
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$8,800
1.00	15830	S356 Field Test Travel	214000	PK03	100976	2008	2,000
1.00	Total	542100 - Oper Expense - District Travel					\$2,000
	Total	Operating Expenses					\$10,800
1.00	15632	Picayune Strand Rest'n Proj Mgmt Support	401000	P130	100397	NR	50,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
1.00	15641	S-356 Field Test Capital Equipment	424000	PK03	100976	2008	2,800
1.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					\$2,800
	Total	Capital - Operating					\$52,800
	Total	OFC OF EVERGLADES POLICY & COORDINATION					\$9,727,798

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$590,158
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$45,156
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,090
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,473
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$969
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$119
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,809
	Total	Personal Services					\$822,714
1.00	20110	Southern CREW - Mitigation Monitoring	101000	AA05	NR	NR	7,000
1.00	Total	530100 - Cont Serv - External Provider					\$7,000
	Total	Contracts					\$7,000
1.00	13757	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	5,800
1.00	Total	543301 - Oper Expense - Permits & Fees					\$5,800
	Total	Operating Expenses					\$5,800
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$835,514

South Florida Water Management District
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Division Line Item Functional Area Report - Expenditures

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,599,999
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$122,402
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$151,083
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$342,006
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,743
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$295
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,846
	Total	Personal Services					\$2,251,574
1.00	15783	RU-MAR Other Expenses	101000	P107	NR	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	16068	Advertising for Leases & Surplus	202000	AC07	NR	NR	8,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$8,000
1.00	14293	Maintenance and Repairs	202000	AC07	NR	NR	200,000
1.00	Total	-					

South Florida Water Management District
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Division Line Item Functional Area Report - Expenditures

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530600	-	Cont Serv - Maintenance and Repairs			\$200,000
1.00	16038	Contractual Obligations	204001	CZ99	NR	NR	588,000
1.00	13353	Records Prep/Retention/Recordation	202000	CL03	NR	NR	1,500
1.00	15060	Title Info Service	101000	AC07	NR	NR	50,000
1.00	13356	Title Services/other County Records	202000	CL03	NR	NR	4,500
4.00	Total	530900	-	Cont Serv - Professional			\$644,000
1.00	15587	Appraisals (Leasing & Surplus)	202000	AC07	NR	NR	103,094
1.00	15456	Appraisals (Leasing & Surplus)	204000	AC07	NR	NR	6,400
1.00	15458	Appraisals (Leasing & Surplus)	222000	AC07	NR	95	200
1.00	15590	Pennsuco Property Appraisals	219000	AA05	NR	NR	20,000
4.00	Total	530921	-	Cont Serv - Non Capital Appraisal Fees			\$129,694
1.00	15589	Environmental Assessment for Leases	202000	AC07	NR	NR	25,000
1.00	15455	Environmental Assessment for Leases	204000	AC07	NR	NR	3,000
2.00	Total	530922	-	Cont Serv - Non Capital Env Risk Assessment			\$28,000
1.00	16296	Waste & Stormwater Fees	204001	AC07	NR	NR	7,000
1.00	Total	531103	-	Cont Serv - Waste Disposal Services			\$7,000
	Total	Contracts					\$1,041,694

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13733	Parts, Supplies & Expense - Office	101000	AC07	NR	NR	3,006
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,006
1.00	13734	Appraisal License Renewal	101000	AC07	NR	NR	3,305
1.00	Total	541900 - Oper Expense - Other					\$3,305
1.00	15687	Business Travel	101000	AC07	NR	NR	3,154
1.00	Total	542100 - Oper Expense - District Travel					\$3,154
1.00	13732	Memberships & Dues	101000	AC07	NR	NR	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	16129	PILT-Glades	222000	AC06	NR	95	56,041
1.00	15588	PILT-Hendry	204001	AC06	NR	NR	78,590
1.00	15275	PILT-Hendry	222000	AC06	NR	95	41,702
1.00	17130	PILT-Hendry	204000	AC06	NR	NR	129,000
1.00	15273	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	15274	PILT-Okeechobee	204000	AC06	NR	NR	11,297
6.00	Total	543645 - Oper Expense - Payment In Lieu of Property Taxes					\$319,397
	Total	Operating Expenses					\$330,662

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19349	CERP	404000	P100	NR	NR	497,758
1.00	15782	Pennsuco Land Acq. -Assoc Cost (40 ac)	419000	AC07	NR	NR	15,890
2.00	Total	580014 - Capital Outlay - Land Acquisition Associated Costs					\$513,648
1.00	19345	CERP	401100	P100	NR	NR	5,196
1.00	19346	CERP	402100	P100	NR	NR	2,908,339
1.00	19347	CERP	412100	P100	NR	NR	2,209,941
1.00	19348	CERP	404100	P100	NR	NR	2,967,000
1.00	15779	Pennsuco Land Acq.-Willing Seller(40 ac)	419000	AC07	NR	NR	320,000
5.00	Total	580020 - Capital Outlay - Land					\$8,410,476
	Total	Capital - Land Acquisition					\$8,924,124
	Total	REAL ESTATE					\$12,548,054

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$265,179
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,286
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,068
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$42,300
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$103,507
	Total	Personal Services					\$487,998
1.00	15759	Office Supplies	101000	HZ00	NR	NR	1,336
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,336
1.00	72	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	1,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$1,000
1.00	15084	Training & Conferences	101000	HZ00	NR	NR	8,085

South Florida Water Management District
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Division Line Item Functional Area Report - Expenditures

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$8,085
1.00	15652	Business Travel	101000	HZ00	NR	NR	2,175
1.00	Total	542100 - Oper Expense - District Travel					\$2,175
1.00	15075	Dues & Memberships	101000	HZ00	NR	NR	2,279
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$2,279
1.00	15147	Professional Licenses - Division	101000	HZ00	NR	NR	3,710
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,710
	Total	Operating Expenses					\$18,585
	Total	REGULATION DIVISION					\$506,583

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$654,408
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$50,069
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$60,991
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$135,855
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,105
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$130
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,065
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$49,297
	Total	Personal Services					\$965,280

South Florida Water Management District
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Division Line Item Functional Area Report - Expenditures

4210150000 DISPERSED WATER MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19306	2019 SA1636 Dispersed Water Mgmt	225000	IS04	NR	NR	5,000,000
1.00	19307	2019 SA1641 Dispersed Water Mgmt PPP	225000	IS04	100665	NR	9,876,213
1.00	21061	Brady Ranch Interim Storage Des/Eng/Con	202000	IS04	NR	NR	1,777,908
1.00	21065	C-23/24 Interim Storage Section H	202000	IS04	NR	NR	943,553
1.00	21058	LOWC Brady Ranch FEB & Feasibility Study	101000	IS21	NR	NR	700,000
1.00	17140	NEEPP Research & WQ Program	101000	IP50	NR	NR	54,726
1.00	15318	NEEPP Research & WQ Program	202000	IP50	NR	NR	9,934
1.00	20909	R/B 2017SA Dispersed Water Mgmt PPP	225000	IS04	100665	2019	4,000,000
1.00	15614	RB Allapattah (NRCS Reimbursement)	214000	IS04	100931	103	1,000,000
9.00	Total	530100 - Cont Serv - External Provider					\$23,362,334
1.00	20908	2019 SA1641 NEEPP Restoration Project	205000	JI51	NR	NR	3,000,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$3,000,000
	Total	Contracts					\$26,362,334
1.00	20495	IRL-S Sec C - Monitoring Equip	202000	CJ05	NR	NR	4,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,000
	Total	Operating Expenses					\$4,000
	Total	DISPERSED WATER MANAGEMENT UNIT					\$27,331,614

4212152000 ENV RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
33.00	Total	510100 - Salaries and Wages - Regular					\$2,387,193
33.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$182,619
33.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$216,920
33.00	Total	521110 - Fringe Benefits - Medical Insurance					\$555,001
33.00	Total	521120 - Fringe Benefits - Dental Insurance					\$40,260
33.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,521
33.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$492
33.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,600
33.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,396
	Total	Personal Services					\$3,402,002
1.00	15077	Books / Subscriptions / References	101000	HA00	NR	NR	310
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$310
1.00	56	Small Tools & Equipment	101000	HA01	NR	NR	1,339
1.00	71	Small Tools & Equipment	101000	HA00	NR	NR	1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,339
1.00	55	Parts & Supplies - Other Equipment	101000	HA01	NR	NR	1,700
	Total	Operating Expenses					

4212152000 ENV RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,700
1.00	15650	Business Travel	101000	HA00	NR	NR	1,867
1.00	15653	Business Travel	101000	HA01	NR	NR	2,175
2.00	Total	542100 - Oper Expense - District Travel					\$4,042
	Total	Operating Expenses					\$8,391
	Total	ENV RESOURCE BUREAU					\$3,410,393

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,336,816
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$102,267
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$131,427
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$414,391
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,426
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$354
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,984
	Total	Personal Services					\$2,030,165
1.00	14314	Scanning - Large Volume	101000	HA00	NR	NR	19,750
1.00	Total	530100 - Cont Serv - External Provider					\$19,750
1.00	15364	Advertising - Legal Ads	101000	HA00	NR	NR	8,150
1.00	84	Advertising - Legal Ads	101000	HB00	NR	NR	29,850
2.00	Total	530105 - Cont Serv - Advertising Services					\$38,000
1.00	15764	Contract Staff - Scanning Prep	101000	HB00	NR	NR	24,000
1.00	14315	Contract Staff Application Processing	101000	HA00	NR	NR	39,125

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$63,125
	Total	Contracts					\$120,875
1.00	85 Books / Subscriptions / References		101000	HA00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	87 Small Tools & Equipment		101000	HA00	NR	NR	200
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$200
1.00	86 Parts & Supplies - Other Equipment		101000	HA00	NR	NR	800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$800
1.00	15707 Office Supplies		101000	HA00	NR	NR	5,341
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,341
1.00	12650 Credit Card Processing Fees for E Permit		101000	HA00	NR	NR	34,000
1.00	Total	543300 - Oper Expense - Other Fees					\$34,000
1.00	12346 Permit Recording in County Public Rcds		101000	HA00	NR	NR	15,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$15,000

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$55,441
	Total	REGULATORY SUPPORT SECTION					\$2,206,481

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4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$470,184
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$35,969
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,822
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,695
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$103
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,764
	Total	Personal Services					\$673,436
1.00	12354	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12355	Books / Subscriptions / References	101000	HA00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	15080	Small Tools & Equipment	101000	HA00	NR	NR	450
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	15721	Office Supplies	101000	HA00	NR	NR	1,253
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,253
1.00	15654	Business Travel	101000	HA00	NR	NR	363
1.00	Total	542100 - Oper Expense - District Travel					\$363
1.00	15079	Postage	101000	HA00	NR	NR	2,000
1.00	Total	543600 - Oper Expense - Postage					\$2,000
	Total	Operating Expenses					\$4,166
	Total	OKEECHOBEE REGULATORY OFFICE					\$678,602

4215155000 EVERGLADES TECHNICAL SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$1,009,902
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$77,258
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$92,829
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$217,773
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,860
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,782
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$200
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,600
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,342
	Total	Personal Services					\$1,421,546
1.00	16282	EFA Source Controls	217000	BD08	NR	NR	28,964
1.00	15818	NEEPP LOK	202000	IR01	NR	NR	10,000
1.00	15819	NEEPP SLRW	101000	JA58	NR	NR	10,000
1.00	20022	R/B NEEPP Lake Okeechobee WOD	202000	IR01	NR	NR	10,000
1.00	20024	R/B NEEPP SLRW	101000	JA58	NR	NR	10,000
5.00	Total	530100 - Cont Serv - External Provider					\$68,964
	Total	Contracts					\$68,964
	Total	EVERGLADES TECHNICAL SUPPORT					\$1,490,510

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,270,547
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$97,196
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$107,616
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,465
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,740
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$295
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,034
	Total	Personal Services					\$1,844,293
1.00	15524 LWC - Maint/Repair - Vehicles		202000	CI03	NR	NR	5,000
1.00	76 Maintenance & Repair - Vehicles		101000	CI03	NR	NR	7,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$12,500
	Total	Contracts					\$12,500

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12278	Books / Subscriptions / References	101000	HA00	NR	NR	400
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$400
1.00	11978	Small Tools & Equipment	101000	HA00	NR	NR	1,800
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,800
1.00	77	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$500
1.00	12356	Parts & Supplies - Vehicles	101000	CI03	NR	NR	8,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$8,000
1.00	15148	Turbidity Samples	101000	HA00	NR	NR	500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$500
1.00	15755	Office Supplies	101000	HA00	NR	NR	1,253
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,253
1.00	15699	Business Travel	101000	HA00	NR	NR	1,088
1.00	Total	542100 - Oper Expense - District Travel					

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542100 - Oper Expense - District Travel					\$1,088
1.00	13287	Postage	101000	HA00	NR	NR	4,000
1.00		Total 543600 - Oper Expense - Postage					\$4,000
		Total Operating Expenses					\$17,541
		Total FORT MYERS SERVICE CENTER					\$1,874,334

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$957,277
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$73,232
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$99,646
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$245,775
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,300
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,055
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$219
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,715
	Total	Personal Services					\$1,403,219
1.00	12019 Maintenance & Repair - Vehicles		101000	CI03	NR	NR	1,400
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,400
	Total	Contracts					\$1,400

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	42	Small Tools & Equipment	101000	HA00	NR	NR	1,620
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,620
1.00	15754	Office Supplies	101000	HA00	NR	NR	1,403
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,403
1.00	15655	Business Travel	101000	HA00	NR	NR	1,112
1.00	Total	542100 - Oper Expense - District Travel					\$1,112
1.00	38	Postage	101000	HA00	NR	NR	1,550
1.00	Total	543600 - Oper Expense - Postage					\$1,550
	Total	Operating Expenses					\$5,685
	Total	ORLANDO SERVICE CENTER					\$1,410,304

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$115,773
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,857
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,806
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$157,416
1.00	20912 2019 SA1642 Alt Water Supply Prgm		205001	DE01	NR	NR	300,000
1.00	20911 2019 SA1642 Alt Water Supply Prgm		101001	DE01	NR	NR	300,000
2.00	Total	545000 - Oper Expense - Interagency Local					\$600,000
	Total	Contracts					\$600,000

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15741	Office Supplies	101000	DB01	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	16060	District Business Travel	101000	DB01	NR	NR	1,700
1.00	Total	542100 - Oper Expense - District Travel					\$1,700
	Total	Operating Expenses					\$2,702
	Total	WATER SUPPLY BUREAU					\$760,118

South Florida Water Management District
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4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
40.00	Total	510100 - Salaries and Wages - Regular					\$2,565,200
40.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$196,236
40.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$234,776
40.00	Total	521110 - Fringe Benefits - Medical Insurance					\$664,931
40.00	Total	521120 - Fringe Benefits - Dental Insurance					\$48,800
40.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,481
40.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$588
40.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,000
40.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,017
	Total	Personal Services					\$3,734,029
1.00	13806	Small Tools & Equipment	101000	HB00	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	15743	Office Supplies	101000	HB01	NR	NR	200
1.00	15740	Office Supplies	101000	HB00	NR	NR	835
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,035
1.00	15685	Business Travel	101000	HB00	NR	NR	2,175
	Total	Operating Expenses					

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$2,175
	Total	Operating Expenses					\$3,960
	Total	WATER USE BUREAU					\$3,737,989

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4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,661,860
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$127,141
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$159,183
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,481
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,746
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$320
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,145
	Total	Personal Services					\$2,317,276

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14328	Geophysical Logging	101000	DF01	NR	NR	18,893
1.00	18259	Groundwater Monitor Contractual Services	101000	DF01	NR	NR	139,682
1.00	14329	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	14330	Monthly GW Level Measurements	101000	DF01	NR	NR	14,400
1.00	18261	Regional Floridan Groundwater Network	101000	DF01	NR	NR	10,000
5.00	Total	530100 - Cont Serv - External Provider					\$197,975
1.00	14326	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$50,000
1.00	14294	GW Model Peer Reviews	101000	DF02	NR	NR	75,000
1.00	16118	R/B CFWI Implemenation	101000	DA03	100795	NR	186,907
2.00	Total	530900 - Cont Serv - Professional					\$261,907
	Total	Contracts					\$509,882
1.00	13805	Books / Subscriptions / References	101000	DF01	NR	NR	300
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	14327	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	25,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$25,000
1.00	15085	Training & Conferences	101000	DF01	NR	NR	3,000
	Total	Operating Expenses					

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,000
1.00	15698	District Business Travel	101000	DF01	NR	NR	725
1.00	16120	R/B CFWI Travel and Operating Expenses	101000	DA03	100795	NR	30,000
2.00	Total	542100 - Oper Expense - District Travel					\$30,725
1.00	15082	Professional Licenses	101000	DF01	NR	NR	2,086
1.00	Total	542400 - Oper Expense - Professional Licenses					\$2,086
	Total	Operating Expenses					\$61,111
1.00	21079	Central Florida Water Initiative (CFWI)	401000	DA03	100795	NR	500,000
1.00	17123	R/B CFWI - Third LFA Well	401000	DA03	100795	NR	750,000
1.00	16117	R/B CFWI Implemenation	401000	DA03	100795	NR	607,314
3.00	Total	580800 - Capital Outlay - Water Control Structures					\$1,857,314
	Total	Capital - Construction					\$1,857,314
	Total	RESOURCE EVALUATION SECTION					\$4,745,583

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					\$1,154,919
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$88,353
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$102,561
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$229,402
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,080
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,924
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$221
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,604
	Total	Personal Services					\$1,600,864
1.00	15901	CFWI Facilitator	101000	DA03	100795	NR	25,000
1.00	20455	Kiss ASR Well - Monitoring	202000	CE03		NR	35,000
1.00	16116	R/B CFWI Implementation Tech Editing	101000	DA03	100795	NR	58,569
3.00	Total	530100 - Cont Serv - External Provider					\$118,569
1.00	15300	FAWN	101000	DD01	100721	NR	75,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$75,000
	Total	Contracts					\$193,569

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15159	Training & Conferences	101000	DB01	NR	NR	2,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,000
1.00	15696	District Business Travel	101000	DB01	NR	NR	725
1.00	Total	542100 - Oper Expense - District Travel					\$725
1.00	15642	Alliance for Water Efficiency Dues	101000	DA01	NR	NR	500
1.00	15627	WaterReuse Association Dues	101000	DA01	NR	NR	275
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$775
1.00	12859	Professional Licenses	101000	DB01	NR	NR	1,000
1.00	Total	542400 - Oper Expense - Professional Licenses					\$1,000
	Total	Operating Expenses					\$4,500
	Total	WATER SUPPLY DEVELOPMENT SECTION					\$1,798,933

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$144,851
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,081
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,807
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$254,299
	Total	Personal Services					\$470,017
1.00	12442	Books & Reference Materials	217000	BZ00	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	15731	Office Supplies	217000	BZ00	NR	NR	334
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$334
1.00	15058	Training and Conferences	101000	JZ00	NR	NR	5,000

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					\$5,000
1.00	15678	District Business Travel	217000	BZ00	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					\$725
		Total Operating Expenses					\$6,159
		Total WATER RESOURCES DIVISION					\$476,176

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4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$393,952
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,138
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$40,953
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$70,307
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$550
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$63
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,030
	Total	Personal Services					\$542,673
1.00	15842	Parts & Supplies - Other	202000	IZ00	NR	NR	150
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$150
1.00	15840	Office Supplies	202000	IZ00	NR	NR	239
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$239
1.00	13489	Training & Conferences	202000	FZ00	NR	NR	2,021
1.00	15081	Training & Conferences	202000	IZ00	NR	NR	4,508
1.00	13491	Training & Conferences	101000	JZ00	NR	NR	1,717
1.00	14013	Training & Conferences	217000	BZ00	NR	NR	8,007

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	542000 - Oper Expense - Conference Registrations					\$16,253
1.00	15692	District Business Travel	217000	BZ00	NR	NR	1,644
1.00	Total	542100 - Oper Expense - District Travel					\$1,644
1.00	15151	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	150
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$150
1.00	15154	Professional Licenses	202000	FZ00	NR	NR	410
1.00	15152	Professional Licenses	101000	JZ00	NR	NR	198
1.00	15153	Professional Licenses	202000	IZ00	NR	NR	478
3.00	Total	542400 - Oper Expense - Professional Licenses					\$1,086
1.00	13759	Printing / Publication Services	217000	BZ00	NR	NR	3,350
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$3,350
	Total	Operating Expenses					\$22,872
	Total	APPLIED SCIENCE BUREAU					\$565,545

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,420,370
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$108,661
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$134,473
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,098
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,608
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$303
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,877
	Total	Personal Services					\$2,014,370

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20872	BBCW Deering - Vegetation Monitoring	101000	SU01	NR	3007	10,000
1.00	20371	Merritt PS - Aquatic Fauna Monitoring	101002	SU01	NR	3008	20,130
1.00	20370	Merritt PS - Vegetation Monitoring	101002	SU01	NR	3008	63,398
1.00	19299	RB Boma Mesocosms O&M	101000	J151	101155	NR	16,000
1.00	17143	SLE Phytoplankton	202003	JA10	NR	NR	30,000
5.00	Total	530100 - Cont Serv - External Provider					\$139,528
1.00	15525	Loxahatchee Sci Plan Impl Repair/Maint	202000	JB10	101144	NR	2,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,500
1.00	15522	Coastal-Maintenance/Repair - Vehicles	101000	JZ00	NR	NR	750
1.00	15519	RECOVER-Maintenance Repair-Vehicles	101000	P210	100686	NR	750
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,500
1.00	15493	RECOVER Northern Estuary Monitoring/Map	101000	P210	100686	NR	177,150
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$177,150
1.00	20804	BBCW Cutler - Baseline Monitoring	101000	SU01	NR	NR	28,000
1.00	20870	BBCW Deering - L-31E Culverts Coop Agrmt	101000	SU01	NR	3007	25,347
1.00	20814	BBCW L31E - Periphyton & Veg Monitoring	101000	SU01	NR	3007	37,800
1.00	15495	RECOVER Northern Estuary Oyster Monitor	101000	P210	100686	NR	226,210
4.00	Total	545040 - Oper Expense - Interagency Public Univ					\$317,357
	Total	Contracts					\$638,035

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14288	Books/Subscriptions	101000	JZ00	NR	NR	1,609
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,609
1.00	13717	Parts Supplies & Exp	101000	JZ00	NR	NR	13,250
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$13,250
1.00	19300	RB Boma Mesocosms Lab Supplies	101000	J151	101155	NR	3,500
1.00	17144	SLE Phytoplankton	202003	JA10	NR	NR	5,000
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$8,500
1.00	15737	Office Supplies	101000	JZ00	NR	NR	501
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$501
1.00	20871	BBCW Deering - Parts & Supplies	101000	SU01	NR	3007	2,300
1.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$2,300
1.00	15491	Recover - Project Operating Expenses	101000	P210	100686	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	15693	Travel - Field Work	101000	JZ00	NR	NR	6,596
	Total	Operating Expenses					

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$6,596
1.00	13724	Freight Charges	101000	JZ00	NR	NR	350
1.00	Total	543800 - Oper Expense - Freight					\$350
	Total	Operating Expenses					\$33,606
1.00	15526	Chlorophyll Probe	402000	J150	101146	NR	3,500
1.00	Total	589300 - Capital Outlay - Equipment					\$3,500
	Total	Capital - Operating					\$3,500
	Total	COASTAL ECOSYSTEMS SECTION					\$2,689,511

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,212,455
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$92,753
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$118,268
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$266,933
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,520
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,189
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$248
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,200
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,079
	Total	Personal Services					\$1,719,645

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20556	C-44 STA - Scientific Support WQTT	202000	P107	100548	NR	10,000
1.00	20388	Lakeside Ranch N - Scientific Support	101000	SB32	NR	NR	10,000
1.00	20413	Lakeside Ranch S - Scientific Support	101000	SB32	NR	NR	10,000
1.00	19325	RB RS Science Plan - Lab QA/QC Support	217000	B199	101125	NR	387,171
1.00	16185	RB RS Science Plan - New Initiatives	217000	B199	NR	NR	450,000
1.00	20094	RS A1 FEB - Scientific Support WQTT	217000	BB80	NR	NR	10,000
1.00	20173	RS L-8 Reservoir - Scientific Support	101000	SB32	NR	NR	10,000
1.00	20136	RS STA 1W1 - Scientific Support WQTT	217000	BB80	NR	NR	10,000
1.00	17107	RS Science Plan - Faunal Abundance	101003	B199	100870	NR	210,000
1.00	19327	RS Science Plan - L-8 FEB & STA Ops Guid	202003	B199	101129	NR	100,000
1.00	19324	RS Science Plan - Lab QA/QC Support	202003	B199	101125	NR	112,829
1.00	19962	RS Science Plan - Lab QA/QC Support	101003	B199	101125	NR	23,130
1.00	15947	RS Science Plan - P Sources	101003	B199	100860	NR	200,000
1.00	19326	RS Science Plan - Periphyton	202003	B199	101128	NR	200,000
1.00	19961	RS Science Plan - SAV Resiliency	101003	B199	100869	NR	18,314
1.00	19323	RS Science Plan - SAV Resiliency	202003	B199	100869	NR	77,870
1.00	17105	RS Science Plan - SAV Resiliency	217003	B199	100869	NR	103,816
1.00	15892	RS Science Plan - STA Water & TP Budget	101003	B199	100857	NR	158,000
1.00	16054	RS Science Plan - Soil Amendments	101003	B199	100861	NR	110,466
1.00	19322	RS Science Plan - Soil Amendments	202003	B199	100861	NR	39,534
1.00	15592	RS Science Plan-Deep Water Pulse/Cattail	101003	B199	100859	NR	100,000
1.00	20616	Ten Mile Creek - Scientific Support WQTT	202000	SB32	NR	NR	10,000
22.00	Total	530100 - Cont Serv - External Provider					\$2,361,130
1.00	14171	Aerial Imagery - STAs	217000	BE05	101150	NR	29,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$29,500
1.00	14164	Vehicle Maintenance and Repair	217000	BE05	101150	NR	4,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,000

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14170	Applied Science STA Maintenance	217000	BE05	101150	NR	1,500
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$1,500
	Total	Contracts					\$2,396,130
1.00	15069	Books & Reference Materials	202000	IZ00		NR	180
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$180
1.00	16274	District Uniforms	217000	BE05	101150	NR	653
1.00	Total	541301 - Oper Expense - District Uniforms					\$653
1.00	12474	Supplies	202000	IP14	101150	NR	835
1.00	14016	Tools & Equipment	217000	BE05	101150	NR	1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,835
1.00	14167	Field & Laboratory Supplies	217000	BE05	101150	NR	2,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,000
1.00	15727	Office Supplies	202000	IZ00		NR	600
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$600
1.00	15682	District Business Travel	202000	IZ00		NR	300

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$300
1.00	13311	Freight	202000	IZ00	NR	NR	50
1.00	12620	Shipping Costs	217000	BE05	101150	NR	250
2.00	Total	543800 - Oper Expense - Freight					\$300
	Total	Operating Expenses					\$5,868
	Total	WQ TREATMENT TECHNOLOGIES SECTION					\$4,121,643

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,286,170
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$98,397
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$108,941
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,715
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,477
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$282
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,601
	Total	Personal Services					\$1,826,143

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15061	Active Marsh Improvement	217000	BJ02	100954	NR	48,000
1.00	20722	C-111 Spreader - Annual Bird Surveys	101000	SU01	NR	3006	35,000
1.00	15511	FL Bay Maintenance	228000	JE10	100281	NR	3,000
1.00	15899	Lygodium tree island surveys - WCA-3	217000	BJ01	100960	NR	50,000
1.00	21001	R/B WCA	211035	BJ02	100954	NR	121,827
1.00	15064	Tree Island Nutrient Analysis	217000	BJ01	100960	NR	6,000
1.00	15150	Vegetation Responses	217000	BJ03	NR	NR	5,000
1.00	17150	WCA	211035	BJ02	100954	NR	350,000
8.00	Total	530100 - Cont Serv - External Provider					\$618,827
1.00	15505	LILA Imagery	101000	P203	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	13737	Marsh Ecology - Ecological Responses	217000	BJ02	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	15520	DPM Biogeochemical	228000	P112	100595	NR	107,329
1.00	15501	DPM Field/Lab Sampling & Analy Support	228000	P112	100595	NR	70,176
1.00	17125	Decomp Physical Model	202000	P112	100595	NR	35,000
1.00	17124	Decomp Physical Model	202000	P112	100595	NR	255,000
4.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$467,505
1.00	15513	LILA Vegetation Management	101000	P203	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15500	FLBay - Equipment Maintenance	228000	JE10	100281	NR	6,000
1.00	15514	LILA Maintenance	101000	P203	100803	NR	25,000
1.00	14238	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	100954	NR	7,500
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$38,500
1.00	13408	Marsh Ecology - Airboat Maint & Repair	217000	BJ02	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	20721	C-111 Spreader - Downstream Impacts	101000	P210	100686	NR	150,000
1.00	Total	530900 - Cont Serv - Professional					\$150,000
1.00	15492	S FL Estuarine SAV	228000	JE10	100281	NR	115,500
1.00	Total	545000 - Oper Expense - Interagency Local					\$115,500
1.00	15523	FL Bay Fish Habitat Assess. Network	101000	P210	100686	NR	160,192
1.00	20987	Florida Bay SAV Monitoring	228000	JE10	100281	NR	115,000
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$275,192
1.00	15490	ENP Coop Agreement	228000	JE10	100281	NR	15,000
1.00	15516	LILA COOP with LNWR	101000	P203	100803	NR	13,000
1.00	15510	Sediment Dynamics	228000	JE10	100281	NR	8,000
3.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$36,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20723	C-111 Spreader - Monitoring S Everg	101000	SU01	NR	3006	135,000
1.00	20717	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	101,403
1.00	20720	C-111 Spreader - Veg Tracking	101000	SU01	NR	3006	38,040
1.00	15503	DPM Sediment Source Analysis	228000	P112	100595	NR	35,000
1.00	19344	DPM Sediment Source Analysis	228000	P112	100595	NR	2,523
1.00	16228	DPM Sediment Source Analysis	228000	P112	100595	NR	3,687
1.00	16132	DPM Sediment Source Analysis	228000	P112	100595	NR	108,790
1.00	17127	Decomp Physical Model	202000	P112	100595	NR	125,000
1.00	15521	Faunal Responses to Hydrology LILA - FAU	220000	P203	100803	NR	50,000
1.00	15836	LILA Herp - UM	220000	P203	100803	NR	30,000
1.00	16209	LILA Micro Biology - UM	220000	P203	100803	NR	3,000
1.00	16138	LILA Micro Biology - UM	228000	P203	100803	NR	10,000
1.00	16139	LILA Micro Biology - UM	228000	P203	100803	NR	17,000
1.00	15518	LILA Science and Management - FIU	220000	P203	100803	NR	117,000
1.00	15499	Lake Eco Hydrology	228000	JE10	100281	NR	28,465
1.00	15817	Lake Eco Hydrology	228000	JE10	100281	NR	61,535
1.00	15887	Lakes Trophic Dynamics	228000	JE10	100281	NR	15,000
1.00	15629	Lakes Trophic Dynamics	228000	JE10	100281	NR	85,000
1.00	15498	Nitrogen Quantity and Quality	228000	JE10	100281	NR	5,000
1.00	15496	SAV Assessments	228000	JE10	100281	NR	40,000
1.00	15506	Surface, GW Interractions Tree Islands	101000	P210	100686	NR	87,350
21.00	Total	545040 - Oper Expense - Interagency Public Univ					\$1,098,793
	Total	Contracts					\$2,834,817

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15507	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	13317	Books & Reference Materials	217000	BJ03	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	13305	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	15509	LILA Tools & Equipment	101000	P203	100803	NR	6,000
1.00	15452	Tree Island Tools & Equipment	217000	BJ01	100960	NR	9,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,000
1.00	15508	DPM Supplies	228000	P112	100595	NR	15,000
1.00	15502	FL Bay - Field & Lab Supplies	228000	JE10	100281	NR	7,033
1.00	13321	Marsh Ecology - Field Supplies	217000	BJ02	100954	NR	6,500
1.00	14248	Marsh Ecology - Wildlife Supplies	217000	BJ02	100954	NR	4,000
1.00	13760	Parts & Supplies	217000	BJ03	NR	NR	9,271
1.00	15515	Sediment Dynamics - Parts/Supplies	228000	JE10	100281	NR	10,000
6.00	Total	541500 - Oper Expense - Parts and Supplies					\$51,804
1.00	20718	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	23,597
1.00	20719	C-111 Spreader - Taylor Slough Supplies	101000	SU01	NR	3006	25,000
1.00	12792	Marsh Ecology - Lab Supplies	217000	BJ02	100954	NR	8,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20013	Parts and Supplies Laboratory	228000	P112	100595	NR	12,835
1.00	15494	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	16,718
1.00	15888	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	33,282
1.00	15628	Southern Everglades - Lab Supplies	228000	JE10	100281	NR	30,000
7.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$149,432
1.00	15735	Office Supplies	217000	BJ03	NR	NR	1,169
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,169
1.00	20724	C-111 Spreader - Field Supplies	101000	SU01	NR	3006	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	20725	C-111 Spreader - Business Travel	101000	SU01	NR	3006	2,000
1.00	15684	Everglades Research Planning	217000	BJ03	NR	NR	1,528
1.00	16229	FL Bay - Field Work & Meeting	228000	JE10	100281	NR	3,730
1.00	15504	FL Bay - Field Work & Meeting	228000	JE10	100281	NR	1,270
1.00	15681	Marsh Ecology - Travel	217000	BJ02	100954	NR	829
1.00	15683	Travel	217000	BJ03	NR	NR	906
6.00	Total	542100 - Oper Expense - District Travel					\$10,263
1.00	15512	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,800
1.00	13762	Shipping	217000	BJ03	NR	NR	1,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543800 - Oper Expense - Freight					\$1,000
		Total Operating Expenses					\$241,548
1.00	15517	DPM Biogeochemistry Equipment	408000	P112	100595	NR	10,000
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					\$10,000
		Total Capital - Operating					\$10,000
		Total EVERGLADES SYSTEMS ASSESSMENT SECTION					\$4,912,508

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,413,588
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$108,140
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$126,303
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,082
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,602
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$287
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,885
	Total	Personal Services					\$1,998,867

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21070	KRR Area Wading Birds Tracking	202000	FA12	NR	NR	47,000
1.00	17131	KRREP Fish Telemetry Study	202000	FA12	100651	NR	69,000
1.00	15489	KRREP WR & WF Food Avail Study	202000	FA12	100651	NR	5,000
1.00	21080	Lake Okee Sediment Map & Nutrient Flux	202000	IP01	NR	NR	150,000
1.00	21078	LakeO/St Lucie/Caloo Algae Bloom Gnetic	202000	IP01	NR	NR	65,000
1.00	15898	SCADA Well Maint for KRR	202000	FA08	100828	NR	140,000
1.00	15155	Taxonomic Support Services	202000	IP01	101148	NR	27,400
7.00	Total	530100 - Cont Serv - External Provider					\$503,400
1.00	19330	Headwaters Lakes Aerial Imagery	202000	FA12	100651	NR	37,500
1.00	19329	KRREP Lower Basin Aerial Imagery	202000	FA12	100651	NR	46,250
1.00	19331	Lake Okeechobee Aerial Imagery	202000	IP01	NR	NR	8,750
3.00	Total	530103 - Cont Serv - Photographic Services					\$92,500
1.00	12468	Lake Okeechobee Misc Lab Equipment Maint	202000	IP01	101148	NR	4,000
1.00	15486	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	6,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	12750	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00	NR	NR	2,500
1.00	15066	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	101148	NR	2,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	15487	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	261,760
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$261,760

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$872,660
1.00	12472	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	12363	Books & Reference Materials	202000	FZ00	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	15070	Lake Okeechobee Small Tools	202000	IP01	101148	NR	300
1.00	15485	Small Tools & Equipment	202000	FA12	100651	NR	2,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,300
1.00	12470	Lake Okeechobee Equipment&Supplies Biomo	202000	IP01	101148	NR	4,000
1.00	15068	Lake Okeechobee General Field Supplies	202000	IP01	101148	NR	2,000
1.00	15484	Parts/Supplies-Other	202000	FA12	100651	NR	3,350
1.00	14303	Small Tools & Equipment	202000	FB01	101147	NR	350
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,700
1.00	15067	Lake Okeechobee General Lab Supplies	202000	IP01	101148	NR	7,500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$7,500
1.00	15722	Office Supplies	202000	FZ00	NR	NR	1,052
	Total	Operating Expenses					

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,052
1.00	15680	Field Travel to KCOL	202000	FB01	101147	NR	2,387
1.00	15704	Field Travel to Kiss Rvr	202000	FA12	100651	NR	9,288
2.00	Total	542100 - Oper Expense - District Travel					\$11,675
1.00	12966	Riverwoods Field Facility Electric	202000	FZ00		NR	12,100
1.00	Total	543701 - Oper Expense - Electrical Service					\$12,100
1.00	15065	Lake Okeechobee Freight	202000	IP01	101148	NR	250
1.00	Total	543800 - Oper Expense - Freight					\$250
	Total	Operating Expenses					\$45,227
1.00	17129	Dissolved Oxygen Enhance/Expansion	402000	FA12	100651	NR	57,387
1.00	Total	589300 - Capital Outlay - Equipment					\$57,387
1.00	21054	Lake Okee In-Lake Monit AS Equipment	401000	IP01		NR	21,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$21,000
	Total	Capital - Operating					\$78,387
	Total	LAKE & RIVER ECOSYSTEMS SECTION					\$2,995,141

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$238,160
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,222
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,173
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$275
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$517
	Total	Personal Services					\$317,754
1.00	13673	Books & Reference Materials	101000	SZ00	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	15760	Office Supplies	101000	SZ00	NR	NR	200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$200
1.00	13407	Training & Conferences	101000	SZ00	NR	NR	2,621
1.00	Total	-					

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$2,621
1.00	15656	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	363
1.00	Total	542100 - Oper Expense - District Travel					\$363
1.00	11982	Licenses & Certifications	101000	SZ00	NR	NR	125
1.00	Total	542400 - Oper Expense - Professional Licenses					\$125
	Total	Operating Expenses					\$3,459
	Total	WATER QUALITY BUREAU					\$321,213

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
35.00	Total	510100 - Salaries and Wages - Regular					\$2,050,549
35.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$156,867
35.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$181,932
35.00	Total	521110 - Fringe Benefits - Medical Insurance					\$578,246
35.00	Total	521120 - Fringe Benefits - Dental Insurance					\$42,700
35.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,796
35.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$519
35.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,000
35.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,701
	Total	Personal Services					\$3,031,310

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20545	C-44 STA - ASD (Lab) Analysis Contract	202000	P107	100548	NR	35,000
1.00	20678	C-44 STA - ASD (Private Lab) Contracts	202000	P107	100548	NR	19,000
1.00	21094	C-51W Upstream Monitoring Lab Contracts	101000	BD08	NR	NR	9,100
1.00	20333	Faka Union PS - Lab Analysis Contract	101002	SU01	NR	3008	3,000
1.00	20411	Lakeside Ranch S - GS Lab - HG-Sediment	202000	IP14	NR	NR	5,100
1.00	20410	Lakeside Ranch S - GS Lab - HG-Water	202000	IP14	NR	NR	5,890
1.00	20065	Manatee Mitigation - Isotope Analysis	101002	SU01	NR	3008	1,200
1.00	20376	Merritt PS - Lab Analysis Contract	101002	SU01	NR	3008	3,000
1.00	16063	Nubbin Slough STA Lab Analys-Hg-Water	202000	IP14	NR	NR	12,000
1.00	16061	Nubbin Slough STA Lab Analys-Org-Tissue	202000	IP14	NR	NR	15,000
1.00	20098	RS L-8 Reservoir - Lab Analysis Contract	217000	BB80	NR	NR	500
1.00	20176	RS STA 1W1 - ASD (Private Lab) Contracts	217000	BB80	NR	NR	14,000
1.00	16065	STA Comp Lab Anlys- Org & Hg Fish/Water	217000	BB80	NR	NR	12,000
1.00	20114	Ten Mile Creek - Lab Analyses-Hg & Other	202000	SB32	NR	NR	5,000
14.00	Total	530100 - Cont Serv - External Provider					\$139,790
1.00	21092	C-51W Upstream Monitoring Lab CS	101000	BD08	NR	NR	115,186
1.00	21097	Lake O Monitoring Lab Contract Services	101000	IP01	NR	NR	153,580
1.00	21099	Lake O Monitoring Lab Contract Services	101000	IP01	NR	NR	62,740
1.00	21068	N Everglades Exp Upstream Monit Cont Srv	202000	JI58	NR	NR	38,896
1.00	21072	N Everglades Exp Upstream Monit Cont Srv	202000	JA58	NR	NR	37,128
1.00	21057	N Everglades Exp Upstream Monit Cont Srv	202000	IR03	NR	NR	160,888
6.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$568,418
1.00	20299	Miller PS - WQ Sample Collection	101002	SU01	NR	3008	2,100
1.00	Total	530500 - Cont Serv - Government Provider					\$2,100
1.00	12447	Autoclave Maintenance	101000	SB31	NR	NR	4,800
1.00	12320	DI/RO Water System Maintenance	101000	SB31	NR	NR	8,700
1.00	12323	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	26,000

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12324	Spectrometers Maintenance	101000	SB31	NR	NR	22,000
1.00	15071	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	23,500
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$85,000
1.00	12739	Hazardous Waste Disposal	101000	SB31	NR	NR	700
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$700
1.00	20677	C-44 STA - Mercury Lab Analysis	202000	P107	100548	NR	12,000
1.00	12577	EVPA Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	10,000
1.00	21095	Lake O Monitoring Lab State Contracts	101000	IP01	NR	NR	76,000
1.00	20409	Lakeside Ranch S - HG-Tissue	202000	IP14	NR	NR	2,000
1.00	20406	Lakeside Ranch S - Lab - Org-Sediment	202000	IP14	NR	NR	6,500
1.00	20408	Lakeside Ranch S - Lab - Org-Tissue	202000	IP14	NR	NR	25,000
1.00	20407	Lakeside Ranch S - Lab - Org-Water	202000	IP14	NR	NR	30,000
1.00	20303	Miller PS - Lab Analysis Contract	101002	SU01	NR	3008	3,000
1.00	15149	Nubbin Slough STA LabAnlys-Organic-Water	202000	IP14	NR	NR	30,000
1.00	20175	RS STA 1W1 - ASD (State Lab) Contracts	217000	BB80	NR	NR	13,000
1.00	12449	Regional Comp Lab Anlys Hg - Water	101000	SB32	NR	NR	5,000
1.00	12575	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	43,000
1.00	12573	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	100,000
1.00	14249	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	3,000
14.00	Total	545010 - Oper Expense - Interagency State of FL					\$358,500
	Total	Contracts					\$1,154,508

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12326	Lab Coats	101000	SB31	NR	NR	1,730
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,730
1.00	20726	C-111 Spreader - Lab P/S West Feat.	101000	SU01	NR	3006	1,500
1.00	20681	C-44 STA - ASD (Lab) Supplies	202000	P107	100548	NR	4,000
1.00	20547	C-44 STA - ASD (Lab) Supplies	202000	P107	100548	NR	3,000
1.00	21090	C-51W Upstream Monitoring Lab Supplies	101000	BD08	NR	NR	11,863
1.00	20330	Faka Union PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	14210	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	21063	LWL Monitoring Chem Lab Parts & Supplies	202000	JC00	101062	NR	2,000
1.00	15072	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	14187	Lab P/S Caloosahatchee River Flowway	101000	J150	NR	NR	3,600
1.00	14182	Lab P/S FL Bay	228000	JE10	NR	NR	15,250
1.00	12317	Lab P/S In Lake Assessment	202000	IP01	NR	NR	6,178
1.00	14265	Lab P/S Nubbin Slough STA	202000	IP14	NR	NR	7,730
1.00	12330	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	13682	Lab P/S Regional Compliance	101000	SB32	NR	NR	73,232
1.00	14217	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	15156	Lab P/S SLT WQM	101000	JA59	NR	NR	32,000
1.00	12318	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	12319	Lab P/S STA Optimization	217000	BE01	NR	NR	74,864
1.00	13701	Lab P/S Taylor Creek STA	202000	IP14	NR	NR	1,730
1.00	14296	Lab P/S WOD (LOWA)	202000	IR03	NR	NR	3,752
1.00	20456	Lake Hicpochee - Lab Supplies ASD	101000	SB32	NR	NR	7,500
1.00	21103	Lake O In-Lake Monitoring Lab Supplies	101000	IP01	NR	NR	20,000
1.00	20473	Lakeside Ranch N - Lab Supplies	202000	IP14	NR	NR	1,040
1.00	20412	Lakeside Ranch S - Lab Analysis Supplies	202000	IP14	NR	NR	2,000
1.00	20067	Manatee Mitigation - Lab Supplies	101002	SU01	NR	3008	1,000
1.00	20373	Merritt PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	20300	Miller PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	21066	N Everglades Exp Upstream Monit Lab Sup	202000	J158	NR	NR	4,437
1.00	21056	N Everglades Exp Upstream Monit Lab Sup	202000	IR03	NR	NR	18,138
1.00	21076	N Everglades Exp Upstream Monit Lab Sup	202000	JA58	NR	NR	4,160
1.00	20071	RS A1 FEB - ASD (Lab) Other	217000	B108	NR	NR	6,875
1.00	20177	RS STA 1W1 - ASD (Lab) Other	217000	BB80	NR	NR	2,900

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12475	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	20115	Ten Mile Creek - Lab Supplies ASD	202000	SB32	NR	NR	7,600
34.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$403,956
1.00	15709	Office Supplies	101000	SB31	NR	NR	1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	17085	Training and Conferences	101000	SB31	NR	NR	7,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,000
1.00	14212	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	12,100
1.00	Total	543300 - Oper Expense - Other Fees					\$12,100
1.00	94	Lab Permits & Certifications	101000	SB31	NR	NR	5,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$5,000
	Total	Operating Expenses					\$431,540
1.00	15304	Replacement Lab Equipment	401000	SB31	NR	NR	34,000
1.00	15306	Replacement Lab Equipment	406000	BB80	NR	NR	88,000
1.00	15305	Replacement Lab Equipment	401000	SB31	NR	NR	6,500
3.00	Total	589300 - Capital Outlay - Equipment					\$128,500

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Capital - Operating					\$128,500
	Total	ANALYTICAL SERVICES SECTION					\$4,745,858

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4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,553,281
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$118,826
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$136,845
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,084
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,604
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$288
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,871
	Total	Personal Services					\$2,159,779

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20727	C-111 Spreader - Compliance Assessment	101000	SU01	NR	3006	34,882
1.00	20548	C-44 Reservoir - Compliance Assessment	202000	P107	100548	NR	10,733
1.00	20474	Lakeside Ranch N - Compliance Assessment	202000	I517	NR	NR	8,049
1.00	20072	RS A1 FEB - Compliance Assessment	217000	B108	NR	NR	34,882
1.00	20178	RS STA 1W1 - Compliance Assessment	101000	SB11	NR	NR	34,882
5.00	Total	530100 - Cont Serv - External Provider					\$123,428
1.00	14262	QA/QC Oversight Support	101000	P207	NR	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
1.00	15078	SFER Peer Review	101000	SB54	101123	NR	26,800
1.00	Total	530900 - Cont Serv - Professional					\$26,800
	Total	Contracts					\$175,228
1.00	11954	Books & Reference Materials	101000	SB51	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	15714	Office Supplies	101000	SB51	NR	NR	1,066
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,066
1.00	15691	QOT Travel	101000	P207	NR	NR	363
1.00	15657	Travel - Field/Business	101000	SB51	NR	NR	218
	Total	Operating Expenses					

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542100 - Oper Expense - District Travel					\$581
1.00	12307	American Statistical Assn	101000	SB51	NR	NR	165
1.00	11983	Dues & Memberships	101000	SZ00	NR	NR	245
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$410
1.00	14223	FL PE Renewals	101000	SB51	NR	NR	600
1.00	Total	542400 - Oper Expense - Professional Licenses					\$600
	Total	Operating Expenses					\$2,807
	Total	COMPLIANCE ASSESSMENT /REPORTING SECTION					\$2,337,814

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$160,347
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,266
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,680
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$230,486
1.00	15643	WQ Monitoring Field Supplies	101000	SB11	NR	NR	1,250
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,250
1.00	12014	WQ Monitoring Office Supplies	101000	SB11	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	13441	Training & Conferences	101000	SB11	NR	NR	3,226
1.00	Total	-					

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations					\$3,226
1.00	15659	District Travel - Non Training WQM	101000	SB11	NR	NR	11,238
1.00	Total	542100 - Oper Expense - District Travel					\$11,238
1.00	15158	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	235
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$235
1.00	12314	Certified Quality Auditor	101000	SB11	NR	NR	317
1.00	Total	542400 - Oper Expense - Professional Licenses					\$317
	Total	Operating Expenses					\$16,934
	Total	WQ MONITORING SECTION					\$247,420

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$410,925
1.00	15876	WQM Uniform Stipend	101000	SB11	NR	NR	8,464
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$8,464
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,437
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,083
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,469
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,234
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$123
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,084
	Total	Personal Services					\$652,599
1.00	20099	RS L8 Reservoir - Sonde Maintenance	217000	BB80	NR	NR	3,000
1.00	20100	RS L8 Reservoir - WQ Site Maintenance	217000	BB80	NR	NR	5,000
1.00	91	WQM Site / Equipment Install M&R	101000	SB11	NR	NR	46,077
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$54,077
	Total	Contracts					\$54,077

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	95	WQM Uniforms	101000	SB11	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	12316	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	10,500
1.00	13726	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	6,000
1.00	13756	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	4,000
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$20,500
1.00	21096	C-51W Upstream Monitoring WQMS Field Sup	101000	BD08	NR	NR	7,904
1.00	21053	LWL Monitoring Field Parts & Supplies	202000	JC00	101062	NR	7,000
1.00	21069	N Everg Exp Upstream Monit WQMS Fld Sup	202000	J158	NR	NR	1,300
1.00	21075	N Everg Exp Upstream Monit WQMS Fld Sup	202000	JA58	NR	NR	1,300
1.00	15265	WQM Field Parts & Supplies	101000	SB11	NR	NR	16,782
1.00	14254	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	6,000
1.00	14250	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	65,250
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$105,536
1.00	92	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	4,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	20728	C-111 Spreader - WQMD Other	101000	SU01	NR	3006	2,255
1.00	20680	C-44 STA - WQMS Field Supplies	202000	P107	100548	NR	2,000
1.00	20331	Faka Union PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	20068	Manatee Mitigation - Field Supplies	101002	SU01	NR	3008	500
1.00	20374	Merritt PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	20301	Miller PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	20073	RS A1 FEB - WQMD Other	217000	B108	NR	NR	6,000

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20180	RS STA 1W1 - WQMS Field Supplies	217000	BB80	NR	NR	6,000
1.00	20181	RS STA 1W1 - WQMS Maint & Repair	217000	BB80	NR	NR	5,000
1.00	11974	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	15,000
1.00	93	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
11.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$41,255
1.00	20457	Lake Hicpochee - WQM Supplies	101000	SB11	NR	NR	1,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$1,000
	Total	Operating Expenses					\$178,791
1.00	15303	Field Equipment	406000	BB80	NR	NR	7,600
1.00	15302	Field Equipment	406000	BE01	NR	NR	7,600
1.00	21088	LWL Monitoring Equipment	402000	JC00	101062	NR	40,000
1.00	20066	Manatee Mitigation - WQ Field Equip	401000	SU01	NR	NR	8,000
1.00	20182	RS STA 1W1 - WQ Equip Replace (Sonde)	406000	BB80	NR	NR	8,000
1.00	15301	Replacement Field Equipment	401000	SB11	NR	NR	56,000
6.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$127,200
	Total	Capital - Operating					\$127,200
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$1,012,667

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$517,214
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,567
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,809
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$163,852
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,370
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$143
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,386
	Total	Personal Services					\$782,541
1.00	20682	C-44 STA - WQM Sample Collection Support	202000	P107	100548	NR	40,000
1.00	Total	530100 - Cont Serv - External Provider					\$40,000
1.00	21050	Lake Okee In-Lake Monit WQMS Contr Serv	101000	IP01	NR	NR	71,944
1.00	21047	Lake Okee In-Lake Monit WQMS Contr Serv	101000	IP01	NR	NR	53,352
1.00	21064	N Everg Exp Upstream Monit WQMS Cont Srv	202000	IR03	NR	NR	123,127
1.00	21060	N Everg Exp Upstream Monit WQMS Cont Srv	101000	IR03	NR	NR	250,873
4.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$499,296
1.00	12309	DI/RO Water Sys Maintence - Okee WQ Lab	101000	SB11	NR	NR	9,000

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16168	N STA Site Equip Install Repair & Maint.	202000	IP14	NR	NR	12,000
1.00	12310	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	4,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$25,000
1.00	12311	Mail/Courier	101000	SB11	NR	NR	19,500
1.00	20116	Ten Mile Creek - Courier Fees	101000	SB32	NR	NR	4,000
2.00	Total	531200 - Cont Serv - Mail/Courier					\$23,500
	Total	Contracts					\$587,796
1.00	12313	WQM Uniforms	101000	SB11	NR	NR	1,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,500
1.00	12315	WQM Small Tools & Equipment	101000	SB11	NR	NR	5,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,000
1.00	21046	Lake Okee In-Lake Monit WQMS Field Supp	101000	IP01	NR	NR	19,694
1.00	21062	N Everg Exp Upstream Monit WQMS Fld Sup	202000	IR03	NR	NR	7,925
1.00	16169	Northern STA WQM Parts & Supplies	202000	IP14	NR	NR	8,000
1.00	15095	WQM Taylor Creek Field Supplies	202000	IP14	NR	NR	1,000
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$36,619
1.00	20546	C-44 STA - WQMS Parts & Supplies	202000	P107	100548	NR	3,000
1.00	20472	Lakeside Ranch N - WQM P&S	202000	IP14	NR	NR	3,000
1.00	20404	Lakeside Ranch S - Field Supplies	202000	IP14	NR	NR	2,000

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12312	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	22,500
4.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$30,500
1.00	20113	Ten Mile Creek - Routine WQM Supplies	202000	SB11	NR	NR	1,000
1.00	14266	WQM Nubbin Slough Sampling	202000	IP14	NR	NR	2,000
2.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$3,000
1.00	12744	Bottled Water - Okee WQ Office	101000	SB11	NR	NR	200
1.00	Total	541900 - Oper Expense - Other					\$200
	Total	Operating Expenses					\$76,819
1.00	20403	Lakeside Ranch S - WQM Field Equipment	402000	IS17	NR	NR	15,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$15,000
	Total	Capital - Operating					\$15,000
	Total	MONITORING DEV & IMP UNIT					\$1,462,156

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$439,108
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,594
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,190
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,696
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$109
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,771
	Total	Personal Services					\$637,367

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21098	C-51W Upstream Monitoring WQMS CS	101000	BD08	NR	NR	29,763
1.00	21100	C-51W Upstream Monitoring WQMS CS	202000	BD08	NR	NR	5,937
1.00	21071	N Everg Exp Upstream Monit WQMS Cont Srv	202000	JI58	NR	NR	69,580
1.00	21073	N Everglades Exp Upstream Monit Cont Srv	202000	JA58	NR	NR	69,580
4.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$174,860
1.00	20873	BBCW Deering - Fish Collection Hg Comp	101000	SU01	NR	3007	1,500
1.00	20729	C-111 Spreader - WF Fish Hg Comp Monit	101000	SU01	NR	3006	3,000
1.00	20679	C-44 STA - WQMS Fish Collection	202000	P107	100548	NR	3,000
1.00	20332	Faka Union PS - Fish Collection	101002	SU01	NR	3008	1,000
1.00	20036	Fish Coil Hg Comp Mon (Downstream)	101000	SB12	NR	NR	1,790
1.00	16056	Fish Coll Hg Comp Mon (Downstream)	202000	SB12	NR	NR	1,210
1.00	12746	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	23,860
1.00	14253	Fish Coll Hg Comp Mon - STAs	217000	BB80	NR	NR	4,500
1.00	14304	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202000	IP14	NR	NR	3,000
1.00	15239	LRSTA - Fish Coll & HG	202000	IP14	NR	NR	3,000
1.00	20405	Lakeside Ranch S - Fish Collection	202000	IP14	NR	NR	12,000
1.00	20375	Merritt PS - Fish Collection	101002	SU01	NR	3008	1,000
1.00	20302	Miller PS - Fish Collection	101002	SU01	NR	3008	1,000
1.00	20179	RS STA 1W1 - WQMS Fish Collection	217000	BB80	NR	NR	6,000
1.00	20117	Ten Mile Creek - Fish Collection	101000	SB32	NR	NR	4,500
15.00	Total	545010 - Oper Expense - Interagency State of FL					\$70,360
1.00	12743	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	33,816
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$33,816
	Total	Contracts					\$279,036
	Total	MONITORING DEV & IMP UNIT					\$916,403

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$421,346
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$32,232
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,689
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,468
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,232
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$127
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,133
	Total	Personal Services					\$653,007
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$653,007

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$527,633
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,362
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,690
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,087
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,097
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$127
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,059
	Total	Personal Services					\$758,415

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21101	C-51W Upstream Monitoring WQMS Contracts	202000	BD08	NR	NR	148,564
1.00	15820	EFA Source Controls C-139B	217000	BD08	NR	NR	24,400
1.00	16067	Helicopter contract - Total P Rule Montr	101000	SB11	NR	NR	2,000
1.00	16066	Helicopter contract - Total P Rule Montr	202000	SB11	NR	NR	10,500
1.00	17104	SLR WQ Monitoring	101000	JA59	NR	NR	15,000
1.00	15157	St. Lucie Tributaries WQM	101000	JA59	NR	NR	69,000
1.00	12742	WQM Site Install, Repair & Maintenance	101000	SB11	NR	NR	22,000
7.00	Total	530100 - Cont Serv - External Provider					\$291,464
1.00	21051	Lake Okee In-Lake Monit WQMS Contr Serv	101000	IP01	NR	NR	40,065
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$40,065
1.00	20329	Faka Union PS - WQ Sample Collection	101002	SU01	NR	3008	2,100
1.00	20372	Merritt PS - WQ Sample Collection	101002	SU01	NR	3008	8,285
2.00	Total	530500 - Cont Serv - Government Provider					\$10,385
1.00	12013	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	196,850
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$196,850
	Total	Contracts					\$538,764
1.00	21052	Lake Okee In-Lake MoniT WQMS Equipment	401000	IP01	NR	NR	324,365
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$324,365
	Total	Capital - Operating					\$324,365

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total					\$1,621,544

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4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$386,048
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,534
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,699
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,082
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,097
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$113
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,911
	Total	Personal Services					\$593,844
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$593,844

4513169800 WQ MONITORING FIELD OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$218,878
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,746
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,540
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,542
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$999
	Total	Personal Services					\$326,995
	Total	WQ MONITORING FIELD OPERATIONS UNIT					\$326,995

5003170600 FIELD OPS & LAND MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$251,618
2.00	Total	511100 - Salaries and Wages - Overtime					\$44,000
1.00	15773	Uniform Stipend	202000	CZ99	NR	NR	80,891
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$80,891
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,615
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,678
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$42,300
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$697,400
	Total	Personal Services					\$1,190,160

5003170600 FIELD OPS & LAND MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21006	Lee County Watercourse Management	101000	CG04	NR	NR	850,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$850,000
1.00	100	Uniform/Laundry	202000	CZ99	NR	NR	51,440
1.00	Total	531100 - Cont Serv - General Maintenance					\$51,440
	Total	Contracts					\$901,440
1.00	17117	FOLM Priorities	202000	CZ99	NR	NR	320,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$320,000
1.00	15750	Aquatic Plant Control	202000	CK01	NR	NR	351
1.00	15749	Field Station Maintenance	202000	CO03	NR	NR	992
1.00	15753	Field Station Maintenance	202000	CO03	NR	NR	668
1.00	15646	Field Station Maintenance	202000	CO03	NR	NR	591
1.00	15645	Movement of Water	202000	CE02	NR	NR	2,381
1.00	15751	Movement of Water	202000	CE02	NR	NR	351
1.00	15720	Parts & Supp Off (Field Ops & Land Mgmt)	101000	CZ99	NR	NR	1,708
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$7,042
1.00	17118	G-370 Overhaul Vacuum Pump	217000	BZ00	NR	NR	20,000
1.00	17119	G-372 Overhaul Vacuum Pump	217000	BZ00	NR	NR	20,000
1.00	17115	G-420 Gear Box #3	202000	CZ99	NR	NR	15,000
1.00	17112	S-2 Overhaul Raw Water Pump	202000	CZ99	NR	NR	15,000
1.00	17113	S-3 Overhaul Raw Water Pump	202000	CZ99	NR	NR	15,000
1.00	17114	S-4 Overhaul Raw Water Pump	202000	CZ99	NR	NR	15,000
1.00	17116	S-5A 7 S-8 DOC Elements	202000	CZ99	NR	NR	80,000

5003170600 FIELD OPS & LAND MANAGEMENT DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$180,000
1.00	40	Training & Conf. (Field Ops & Land Mgmt)	202000	CZ99	NR	NR	11,989
1.00	15466	Training & Conferences	101000	CZ99	NR	NR	14,723
2.00	Total	542000 - Oper Expense - Conference Registrations					\$26,712
1.00	13241	Travel BCB	203000	CZ99	NR	NR	200
1.00	15688	Travel District	101000	CZ99	NR	NR	181
1.00	15700	Travel District Business	101000	CZ99	NR	NR	1,813
1.00	15651	Travel District Business	101000	CZ99	NR	NR	1,541
4.00	Total	542100 - Oper Expense - District Travel					\$3,735
1.00	12607	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$11,814
1.00	15045	Fuel Site Management	202000	CE03	NR	NR	44,400
1.00	Total	543650 - Oper Expense - Space Rental					\$44,400
	Total	Operating Expenses					\$593,703
	Total	FIELD OPS & LAND MANAGEMENT DIVISION					\$2,685,303

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$62,629
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,791
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,305
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$90,939
1.00	13675	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	2,585
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,585
1.00	13677	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	13676	Oil Change Services & Repairs	202000	CI04	NR	NR	3,000
1.00	15216	Oil Change Services & Repairs-Adm Fleet	101000	MV01	NR	NR	23,735
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$55,735
	Total	Contracts					\$58,320

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13686	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	13687	Subscriptions & Newspapers	202000	CI03	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$21,000
1.00	15218	Fuel Card Purchases - BCB FS	203000	CG01	NR	NR	2,500
1.00	14174	Fuel Card Purchases - BCB SC	203000	CI03	NR	NR	1,000
1.00	13688	Fuel Card Purchase - District Wide	202000	CI03	NR	NR	365,000
1.00	15256	Fuel Card Purchases - BCB FS	203000	CK01	NR	NR	500
1.00	15053	Fuel Card Purchases - BCB FS	203000	CE03	NR	NR	500
1.00	15255	Fuel Card Purchases - BCB FS	203000	CF02	NR	NR	500
1.00	15217	Mission Support - Fleet	202000	MV01	NR	NR	50,000
7.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$420,000
1.00	13672	Car Wash & Detail	101000	CI03	NR	NR	17,000
1.00	13689	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	15,140
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$32,140
1.00	13691	Motor Pool Lease	101000	MV01	NR	NR	25,080
1.00	13693	Rental Vehicles (Motor Pool Overages)	101000	MV01	NR	NR	7,405
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$32,485
1.00	13401	SUN PASS TOLL FUNDING	101000	MV01	NR	NR	64,000
1.00	16170	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	21,000
2.00	Total	542100 - Oper Expense - District Travel					\$85,000

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13694	Vehicle Titles Tags & Registrations	202000	CI03	NR	NR	4,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$4,000
	Total	Operating Expenses					\$594,625
1.00	15895	Fleet Vehicle/Equipment Replacement	402000	CZ99	NR	NR	949,281
1.00	Total	589300 - Capital Outlay - Equipment					\$949,281
1.00	20640	C-43 Reservoir - 3/4T F250 Pickup 4WD	402000	CF02	NR	NR	37,000
1.00	20655	C-43 Reservoir - F250 Pickup 4WD	402000	CZ99	NR	NR	40,000
1.00	19264	DUMP TRUCK, 18CY, TRI-AXLE	403000	CF02	NR	NR	166,000
1.00	21023	Fleet Replacement and Repair	401000	CZ99	NR	NR	275,000
1.00	21022	Fleet Replacement and Repair	401000	CZ99	NR	NR	900,000
1.00	16211	LONG ARM EXCAVATOR	403000	CF02	NR	NR	290,000
1.00	20028	NEW HEAVY EQUIP FY2019 CRANE SALE	402000	CZ99	NR	NR	42,100
7.00	Total	589500 - Capital Outlay - Vehicles					\$1,750,100
	Total	Capital - Operating					\$2,699,381
	Total	FLEET MANAGEMENT UNIT					\$3,443,265

5010170100 OPS, ENG & CONST DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$140,733
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,766
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,760
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$210,238
1.00	13706	Codes and Standards	601000	MS20	NR	NR	1,166
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,166
1.00	15454	EOC Part & Supplies	101000	MS10	NR	NR	1,000
1.00	15212	EOC Supplies	101000	MS10	NR	NR	375
1.00	15648	Office Supplies	101000	MS10	NR	NR	501
1.00	15453	Other Parts & Supplies	101000	MS10	NR	NR	500
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,376
1.00	15644	Parts&Supplies Office (Ops Eng & Const)	101000	CZ99	NR	NR	1,707

5010170100 OPS, ENG & CONST DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,707
1.00	13503	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	13446	Training & Conferences	101000	MS10	NR	NR	999
1.00	13406	Training & Conferences	101000	CZ99	NR	NR	14,722
1.00	15465	Training & Conferences (Ops Eng & Const)	202000	CZ99	NR	NR	11,988
4.00	Total	542000 - Oper Expense - Conference Registrations					\$28,059
1.00	15679	Business Travel	101000	MS10	NR	NR	1,617
1.00	15662	EM - Business Travel	101000	MS10	NR	NR	1,015
1.00	15702	Travel District Business	101000	CZ99	NR	NR	1,541
1.00	15701	Travel District Business	101000	CZ99	NR	NR	1,813
4.00	Total	542100 - Oper Expense - District Travel					\$5,986
1.00	13502	EM - Dues & Memberships	101000	MS10	NR	NR	75
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$75
1.00	12606	O&M Profess. Licenses (Ops Eng & Const)	101000	CZ99	NR	NR	17,809
1.00	Total	542400 - Oper Expense - Professional Licenses					\$17,809
	Total	Operating Expenses					\$57,178
	Total	OPS, ENG & CONST DIVISION					\$267,416

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
65.00	Total	510100 - Salaries and Wages - Regular					\$3,423,926
11.00	Total	511100 - Salaries and Wages - Overtime					\$111,740
76.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$270,479
76.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$332,639
65.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,069,815
65.00	Total	521120 - Fringe Benefits - Dental Insurance					\$79,300
65.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,908
65.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$950
65.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,000
65.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,888
	Total	Personal Services					\$5,326,645

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17156	Structure Maintenance	202000	CF02	NR	NR	7,493
1.00	Total	530104 - Cont Serv - Diving Services					\$7,493
1.00	17162	Pump Station Maintenance	202000	CF05	NR	NR	1,799
1.00	17163	Structure Maintenance	202000	CF02	NR	NR	2,692
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$4,491
1.00	17173	Structure Maintenance	202000	CF02	NR	NR	682,200
1.00	Total	530112 - Cont Serv - Lock Tender					\$682,200
1.00	17181	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	17182	Structure Maintenance	202000	CF02	NR	NR	2,608
2.00	Total	530120 - Cont Serv - Electrical Services					\$11,601
1.00	17193	Pump Station Maintenance	202000	CF05	NR	NR	225
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$225
1.00	20860	Allapattah Rest - Aquatic Plant Control	202000	CK01	NR	NR	2,500
1.00	17199	Aquatic Plant Control	225000	CK01	NR	NR	166,757
1.00	18232	Aquatic Plant Control	204001	CK01	NR	NR	33,350
1.00	20656	C-132 & C-133 - Contract Spraying	202000	CK01	NR	NR	1,250
1.00	20658	C-44 Canal - Spraying	202002	CK01	NR	3004	5,000
	Total	Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	530300 - Cont Serv - Aquatic Spraying					\$208,857
1.00	20861	Allapattah Rest - Terrestrial Control	202000	CK03	NR	NR	7,000
1.00	20549	C-44 STA - Contract Spraying	202000	P107	100548	NR	2,000
1.00	20475	Lakeside Ranch N - Contract Spraying	202000	CK03	NR	NR	4,285
1.00	20389	Lakeside Ranch S - Contract Spraying	202000	CK03	NR	NR	4,100
1.00	18233	Terrestrial Plant Control	204001	CK03	NR	NR	16,676
1.00	17206	Terrestrial Plant Control	225000	CK03	NR	NR	83,377
6.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$117,438
1.00	17215	Levee Maintenance	202000	CG01	NR	NR	360
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$360
1.00	20862	Allapattah Rest - Mowing	202000	CG03	NR	NR	3,897
1.00	20657	C-132 & C-133 - Contract Mowing	202000	CG03	NR	NR	10,625
1.00	20659	C-44 Canal - Mowing	202002	CG03	NR	3004	19,108
1.00	20550	C-44 STA - Contract Mowing	202000	P107	100548	NR	27,500
1.00	20493	IRL-S Sec C - Mowing	202000	CG03	NR	NR	9,000
1.00	20476	Lakeside Ranch N - Mowing	202000	CG03	NR	NR	26,350
1.00	20390	Lakeside Ranch S - Contract Mowing	202000	CG03	NR	NR	34,000
1.00	17224	Mowing	202000	CG03	NR	NR	325,461
1.00	20608	Ten Mile Creek - Flat/Slope Mowing	202000	CG03	NR	NR	50,575
9.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$506,516
1.00	17253	Field Station Maintenance	202000	CO03	NR	NR	5,000
1.00	12417	Mobile Crane Inspect - OKEE	202000	CI04	NR	NR	4,500
1.00	17252	Pump Station Maintenance	202000	CF05	NR	NR	3,283
	Total	Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$12,783
1.00	20494	IRL-S Sec C - Access Maint	202000	CG01	NR	NR	1,000
1.00	20529	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	20478	Lakeside Ranch N - General/Building Main	202000	CF02	NR	NR	330
1.00	20479	Lakeside Ranch N - Misc PS Maint	202000	CF05	NR	NR	2,450
1.00	20477	Lakeside Ranch N - Storage Tank Fees	202000	CF05	NR	NR	50
1.00	20481	Lakeside Ranch N - Vibration Analysis	202000	CF05	NR	NR	230
1.00	20391	Lakeside Ranch S - General Maintenance	202000	CF02	NR	NR	2,360
1.00	17274	Pump Station Maintenance	202000	CF05	NR	NR	18,570
1.00	17275	Structure Maintenance	202000	CF02	NR	NR	4,247
1.00	20605	Ten Mile Creek - Vibration Analysis	202000	CF05	NR	NR	350
1.00	20606	Ten Mile Creek- Maint & Repairs	202000	CF05	NR	NR	2,500
11.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$32,447
1.00	17309	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	5,662
1.00	17308	Automotive-Depts Outside	202000	CI03	NR	NR	11,323
1.00	17307	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,258
1.00	17316	Construction - Fleet	202000	CV02	NR	NR	17,614
1.00	17315	Dredging - Fleet	202000	CV07	NR	NR	630
1.00	17314	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	50,955
1.00	20523	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	20528	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	20513	Kiss Rest-S-67 - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	20518	Kiss Rest-S-67A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	20508	Kiss Rest-S-68A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	20498	Kiss Rest-S-83A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	20503	Kiss Rest-S-84A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	20482	Lakeside Ranch N - Equip Repair	202000	CF05	NR	NR	28,035
1.00	20398	Lakeside Ranch S - Vehicle Maintenance	202000	CV04	NR	NR	3,675
1.00	17313	Levee Maintenance - Fleet	202000	CV05	NR	NR	50,824
1.00	17312	Other Equipment Maintenan	202000	CI04	NR	NR	20,130
1.00	17323	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,258
1.00	17322	Pumping Operations - Fleet	202000	CV01	NR	NR	6,291
1.00	17321	Structure Maintenance - Fleet	202000	CV03	NR	NR	23,276

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17320	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	8,807
1.00	17319	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,888
22.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$233,026
1.00	17370	Field Station Maintenance	202000	CO03	NR	NR	12,289
1.00	17369	Pump Station Maintenance	202000	CF05	NR	NR	674
1.00	17372	Structure Maintenance	202000	CF02	NR	NR	3,717
1.00	17371	Telemetry Maintenance	202000	CJ05	NR	NR	4,196
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$20,876
1.00	17406	Field Station Maintenance	202000	CO03	NR	NR	28,997
1.00	17405	Pump Station Maintenance	202000	CF05	NR	NR	15,513
1.00	17407	Telemetry Maintenance	202000	CJ05	NR	NR	1,133
3.00	Total	531100 - Cont Serv - General Maintenance					\$45,643
1.00	17423	Field Station Maintenance	202000	CO03	NR	NR	22,425
1.00	Total	531101 - Cont Serv - Janitorial Services					\$22,425
1.00	17433	Field Station Maintenance	202000	CO03	NR	NR	7,644
1.00	17432	Pump Station Maintenance	202000	CF05	NR	NR	17,986
2.00	Total	531102 - Cont Serv - Security Services					\$25,630
1.00	17452	Field Station Maintenance	202000	CO03	NR	NR	10,971
1.00	17451	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	76

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17450	O&M Fleet Overhead	202000	CV99	NR	NR	194
1.00	17454	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17453	Structure Maintenance	202000	CF02	NR	NR	549
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$14,038
1.00	18080	Structure Maintenance	202000	CF02	NR	NR	114,994
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$114,994
	Total	Contracts					\$2,061,043

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5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19977	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	11,007
1.00	19967	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	55,030
1.00	20868	Allapattah Rest - Chemicals	202000	CK03	NR	NR	2,000
1.00	20483	Lakeside Ranch N - Chemicals	202000	CK03	NR	NR	2,000
1.00	20395	Lakeside Ranch S - Chemicals	202000	CK03	NR	NR	2,000
1.00	19969	Terrestrial Plant Control	204001	CK03	NR	NR	5,670
1.00	19968	Terrestrial Plant Control	225000	CK03	NR	NR	28,351
7.00	Total	540010 - Oper Expense - Inventory Chemicals					\$106,058
1.00	15391	Automotive - Depts Outside O&M	202000	CI03	NR	NR	46,709
1.00	20660	C-44 Canal - Liquied Propane (LP)	202002	CE03	NR	3004	1,800
1.00	15605	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,336
1.00	15434	Construction	202000	CV02	NR	NR	26,024
1.00	15615	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	19,324
1.00	15447	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	67,421
1.00	20590	IRL-S Sec C - Pump Fuel	202000	CE03	NR	NR	14,000
1.00	20538	Kiss Rest-S-65DX1 - Fuel	202000	CF02	NR	NR	555
1.00	20539	Kiss Rest-S-65DX2 - Fuel	202000	CF02	NR	NR	555
1.00	20536	Kiss Rest-S-67 - Fuel	202000	CF02	NR	NR	445
1.00	20537	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	110
1.00	20535	Kiss Rest-S-68A - Fuel	202000	CF02	NR	NR	555
1.00	20534	Kiss Rest-S-84A - Fuel	202000	CF02	NR	NR	555
1.00	20484	Lakeside Ranch N - Fuel	202000	CE03	NR	NR	550
1.00	15435	Levee Maintenance	202000	CG01	NR	NR	160,146
1.00	15597	Levee Maintenance - Fleet	202000	CV05	NR	NR	106,764
1.00	15433	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,004
1.00	15368	Pumping Operations	202000	CE03	NR	NR	39,326
1.00	15912	Pumping Operations	101003	CE03	NR	NR	83,667
1.00	15428	Pumping Operations - Fleet	202000	CV01	NR	NR	15,080
1.00	15393	Structure Maintenance - Fleet	202000	CV03	NR	NR	30,695
1.00	15411	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	20,018
1.00	20592	Ten Mile Creek - Liquid Propane (LP)	202000	CE03	NR	NR	14,000
1.00	20591	Ten Mile Creek - Vehicle Fuel	202000	CF05	NR	NR	3,500
1.00	15429	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	9,342

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$668,481
1.00	20869	Allapattah Rest - Oil & Lubes	202000	CF02	NR	NR	100
1.00	20665	C-44 Reservoir PS - Oils & Lube	202000	P107	100548	NR	1,030
1.00	20439	Kiss Rest-S-65DX1 - Oil & Lubes	202000	CF02	NR	NR	30
1.00	20440	Kiss Rest-S-65DX2 - Oil & Lubes	202000	CF02	NR	NR	30
1.00	20543	Kiss Rest-S-67 - Oil & Lubes	202000	CF02	NR	NR	30
1.00	20544	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	20542	Kiss Rest-S-68A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	20540	Kiss Rest-S-83A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	20541	Kiss Rest-S-84A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	20485	Lakeside Ranch N - Oil & Lubes	202000	CE03	NR	NR	870
1.00	20392	Lakeside Ranch S - Oil & Lubes	202000	CF02	NR	NR	200
1.00	17496	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	2,644
1.00	17495	O&M Fleet Overhead	202000	CV99	NR	NR	6,799
1.00	17498	Pump Station Maintenance	202000	CF05	NR	NR	12,140
1.00	17497	Structure Maintenance	202000	CF02	NR	NR	2,563
1.00	20593	Ten Mile Creek - Oils and Lubes	202000	CF05	NR	NR	1,500
16.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$28,056
1.00	17520	O&M Program Support	202000	CZ99	NR	NR	22,497
1.00	20594	Ten Mile Creek - Inventory P&S	202000	CF05	NR	NR	300
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$22,797
1.00	17529	G-420S Electric Pump #4	202000	AV99	NR	NR	151
1.00	17528	O&M Fleet Overhead	202000	CV99	NR	NR	388
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$539
1.00	17548	Structure Maintenance	202000	CF02	NR	NR	4,676

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17547	Telemetry Maintenance	202000	CJ05	NR	NR	1,079
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,755
1.00	20866	Allapattah Rest - Chainlink/Barbwire	202000	CG01	NR	NR	1,000
1.00	20863	Allapattah Rest - Road Base	202000	CG01	NR	NR	1,500
1.00	17572	Aquatic Plant Control	202000	CK01	NR	NR	57,957
1.00	20666	C-44 Reservoir PS - Construct Materials	202000	P107	100548	NR	560
1.00	17577	Field Station Maintenance	202000	CO03	NR	NR	1,844
1.00	20527	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	20524	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	20530	Kiss Rest-S-65DX2 - General/Building Mai	202000	CF02	NR	NR	550
1.00	20517	Kiss Rest-S-67 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	20514	Kiss Rest-S-67 - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	20522	Kiss Rest-S-67A - Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	20519	Kiss Rest-S-67A - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	20512	Kiss Rest-S-68A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	20509	Kiss Rest-S-68A - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	20502	Kiss Rest-S-83A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	20533	Kiss Rest-S-83A - Fuel	202000	CF02	NR	NR	555
1.00	20499	Kiss Rest-S-83A - Weed Traps/Barrier	202000	CF02	NR	NR	360
1.00	20507	Kiss Rest-S-84A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	20504	Kiss Rest-S-84A - Weed Traps/Barrier	202000	CF02	NR	NR	360
1.00	20486	Lakeside Ranch N - Construction Material	202000	CG01	NR	NR	1,200
1.00	20488	Lakeside Ranch N - Grass Seed / Sod	202000	CG01	NR	NR	560
1.00	20487	Lakeside Ranch N - Shell / Riprap	202000	CG01	NR	NR	3,125
1.00	20396	Lakeside Ranch S - Construction Material	202000	CF02	NR	NR	1,107
1.00	20397	Lakeside Ranch S - Construction Material	202000	CG01	NR	NR	3,093
1.00	17576	Levee Maintenance	202000	CG01	NR	NR	55,572
1.00	17581	Pump Station Maintenance	202000	CF05	NR	NR	809
1.00	17580	Structure Maintenance	202000	CF02	NR	NR	7,576
1.00	17579	Telemetry Maintenance	202000	CJ05	NR	NR	441
1.00	20607	Ten Mile Creek - Construction Material	202000	CG01	NR	NR	2,500
1.00	20595	Ten Mile Creek - Construction Materials	202000	CF05	NR	NR	500

Total Operating Expenses

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	541300 - Oper Expense - Construction Materials					\$143,059
1.00	17625	Aquatic Plant Control	202000	CK01	NR	NR	810
1.00	20667	C-44 Reservoir PS - District Uniforms	202000	P107	100548	NR	1,000
1.00	17632	Construction	202000	CF01	NR	NR	1,619
1.00	17631	Levee Maintenance	202000	CG01	NR	NR	4,588
1.00	17630	Movement of Water	202000	CE02	NR	NR	810
1.00	17629	Mowing	202000	CG03	NR	NR	810
1.00	17636	Pump Station Maintenance	202000	CF05	NR	NR	2,969
1.00	17635	Structure Maintenance	202000	CF02	NR	NR	2,318
1.00	20596	Ten Mile Creek - District Uniforms	202000	CF05	NR	NR	500
9.00	Total	541301 - Oper Expense - District Uniforms					\$15,424
1.00	20967	Safety Boots	202000	CF02	NR	NR	2,000
1.00	Total	541302 - Operating Expense - Safety Shoes					\$2,000
1.00	20668	C-44 Reservoir PS - Small Tools	202000	P107	100548	NR	2,045
1.00	17692	Construction	202000	CF01	NR	NR	4,046
1.00	17691	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	906
1.00	17690	Levee Maintenance	202000	CG01	NR	NR	8,442
1.00	17688	O&M Fleet Overhead	202000	CV99	NR	NR	4,680
1.00	17696	Pump Station Maintenance	202000	CF05	NR	NR	6,743
1.00	17695	Structure Maintenance	202000	CF02	NR	NR	12,139
1.00	20597	Ten Mile Creek- Small Tools	202000	CF05	NR	NR	500
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$39,501
1.00	15381	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
	Total	Operating Expenses					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,850
1.00	17733	Levee Maintenance	202000	CG01	NR	NR	6,865
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$6,865
1.00	20865	Allapattah Rest - Fleet / Equip Repairs	202000	CV05	NR	NR	2,000
1.00	17764	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	10,074
1.00	17763	Automotive-Depts Outside	202000	CI03	NR	NR	19,939
1.00	20662	C-44 Canal - Fleet / Equip Repairs	202000	CV04	NR	NR	4,000
1.00	20674	C-44 Reservoir PS - Fleet/Equip Maint	202000	P107	100548	NR	3,750
1.00	20551	C-44 Reservoir PS - Fleet/Equip Maint	202000	P107	100548	NR	3,750
1.00	17774	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,401
1.00	17773	Construction - Fleet	202000	CV02	NR	NR	30,901
1.00	17772	Dredging - Fleet	202000	CV07	NR	NR	1,305
1.00	17771	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	86,299
1.00	20491	Lakeside Ranch N - Fleet Equip	202000	CV04	NR	NR	13,000
1.00	20490	Lakeside Ranch N - P&S Fleet	202000	CK01	NR	NR	4,500
1.00	20393	Lakeside Ranch S - Fleet/Equip Maint	202000	CF02	NR	NR	3,675
1.00	17770	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	3,986
1.00	17769	Levee Maintenance - Fleet	202000	CV05	NR	NR	86,046
1.00	17768	O&M Fleet Overhead	202000	CV99	NR	NR	9,921
1.00	17767	Other Equipment Maintenance	202000	CI04	NR	NR	33,786
1.00	17781	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,401
1.00	17780	Pumping Operations - Fleet	202000	CV01	NR	NR	11,170
1.00	17779	Structure Maintenance - Fleet	202000	CV03	NR	NR	39,266
1.00	17778	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	15,555
1.00	17777	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	3,497
22.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$391,222
1.00	20663	C-44 Tower - Telemetry Building Maint	202002	CJ05	NR	3004	1,200
1.00	17837	Field Station Maintenance	202000	CO03	NR	NR	27,119
1.00	17840	Pump Station Maintenance	202000	CF05	NR	NR	1,975

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17839	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17838	Telemetry Maintenance	202000	CJ05	NR	NR	3,441
5.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$34,566
1.00	20670	C-44 Reservoir PS - Electrical P&S	202000	P107	100548	NR	1,500
1.00	17870	Field Station Maintenance	202000	CO03	NR	NR	6,403
1.00	20382	Lakeside Ranch N - PS Auto / Electric PM	202000	CF05	NR	NR	12,220
1.00	17873	Pump Station Maintenance	202000	CF05	NR	NR	45,393
1.00	17872	Structure Maintenance	202000	CF02	NR	NR	15,957
1.00	17871	Telemetry Maintenance	202000	CJ05	NR	NR	282
1.00	20600	Ten Mile Creek - Electrical P&S	202000	CF05	NR	NR	10,000
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$91,755
1.00	17895	O&M Program Support	202000	CZ99	NR	NR	3,264
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,264
1.00	17912	Field Station Maintenance	202000	CO03	NR	NR	1,928
1.00	17911	Levee Maintenance	202000	CG01	NR	NR	327
1.00	17914	Pump Station Maintenance	202000	CF05	NR	NR	4,514
1.00	17913	Structure Maintenance	202000	CF02	NR	NR	290
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$7,059
1.00	20864	Allapattah Rest - Parts & Supplies	202000	CF02	NR	NR	975
1.00	20669	C-44 Reservoir PS - Parts & Supplies	202000	P107	100548	NR	2,500
1.00	20492	IRL-S Sec C - Pump Maint P&S	202000	CE03	NR	NR	1,000
1.00	20525	Kiss Rest-S-65DX1 - General/Building Mai	202000	CF02	NR	NR	550
1.00	20446	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	CF02	NR	NR	475

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20526	Kiss Rest-S-65DX1 - Signs	202000	CF02	NR	NR	100
1.00	20532	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	20447	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20531	Kiss Rest-S-65DX2 - Signs	202000	CF02	NR	NR	100
1.00	20515	Kiss Rest-S-67 - General/Building Maint	202000	CF02	NR	NR	550
1.00	20444	Kiss Rest-S-67 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20516	Kiss Rest-S-67 - Signs	202000	CF02	NR	NR	100
1.00	20520	Kiss Rest-S-67A - General/Building Maint	202000	CF02	NR	NR	550
1.00	20445	Kiss Rest-S-67A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20521	Kiss Rest-S-67A - Signs	202000	CF02	NR	NR	100
1.00	20510	Kiss Rest-S-68A - General/Building Maint	202000	CF02	NR	NR	550
1.00	20443	Kiss Rest-S-68A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20511	Kiss Rest-S-68A - Signs	202000	CF02	NR	NR	100
1.00	20500	Kiss Rest-S-83A - General/Building Maint	202000	CF02	NR	NR	550
1.00	20441	Kiss Rest-S-83A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	20501	Kiss Rest-S-83A - Signs	202000	CF02	NR	NR	100
1.00	20505	Kiss Rest-S-84A - General/Building Maint	202000	CF02	NR	NR	550
1.00	20442	Kiss Rest-S-84A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	20506	Kiss Rest-S-84A - Signs	202000	CF02	NR	NR	100
1.00	20489	Lakeside Ranch N - Parts & Supplies	202000	CF05	NR	NR	27,300
1.00	17939	Pump Station Maintenance	202000	CF05	NR	NR	98,163
1.00	17938	Structure Maintenance	202000	CF02	NR	NR	56,550
1.00	20598	Ten Mile Creek - Parts & Supplies	202000	CF05	NR	NR	10,000
1.00	20599	Ten Mile Creek- Building/Ground P&S	202000	CF02	NR	NR	500
29.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$204,388
1.00	20661	C-44 Canal - Parts & Supplies	202002	CG01	NR	3004	500
1.00	20005	Levee Maintenance	202000	CG01	NR	NR	10,500
1.00	20006	Levee Maintenance	202000	CF01	NR	NR	3,500
3.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$14,500
1.00	17961	Canal Maintenance	202000	CG05	NR	NR	7,914

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17965	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	20480	Lakeside Ranch N - Rental Equipment	202000	CF05	NR	NR	1,545
1.00	17966	Structure Maintenance	202000	CF02	NR	NR	1,207
1.00	20601	Ten Mile Creek - Equipment Rental (PS)	202000	CF05	NR	NR	1,200
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$12,316
1.00	17990	O&M Program Support	202000	CZ99	NR	NR	6,295
1.00	Total	542100 - Oper Expense - District Travel					\$6,295
1.00	18009	Aquatic Plant Control	202000	CK01	NR	NR	142
1.00	18013	Construction	202000	CF01	NR	NR	142
1.00	18012	Levee Maintenance	202000	CG01	NR	NR	191
1.00	18011	Other Equipment Maintenance	202000	CI04	NR	NR	143
1.00	18016	Structure Maintenance	202000	CF02	NR	NR	333
5.00	Total	542400 - Oper Expense - Professional Licenses					\$951
1.00	20672	C-44 Reservoir PS - Permits & Fees	202000	P107	100548	NR	155
1.00	18033	Field Station Maintenance	202000	CO03	NR	NR	135
1.00	18032	Levee Maintenance	202000	CG01	NR	NR	270
1.00	20603	Ten Mile Creek - Permits & Fees	202000	CF05	NR	NR	350
4.00	Total	543301 - Oper Expense - Permits & Fees					\$910
1.00	20673	C-44 Reservoir PS - Waste Disposal Fees	202000	P107	100548	NR	515
1.00	18046	Levee Maintenance	202000	CG01	NR	NR	3,704
1.00	20604	Ten Mile Creek - Waste Disposal Fees	202000	CF05	NR	NR	150
	Total	Operating Expenses					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$4,369
1.00	18056	O&M Program Support	202000	CZ99	NR	NR	180
1.00	Total	543600 - Oper Expense - Postage					\$180
1.00	20867	Allapattah Rest - Electric	202000	CF02	NR	NR	250
1.00	Total	543700 - Oper Expense - Utilities					\$250
1.00	20664	C-44 Canal - Electric	202002	CE03	NR	3004	575
1.00	20675	C-44 Reservoir PS - Electric Costs	202000	P107	100548	NR	20,000
1.00	20552	C-44 STA - Electric Costs	202000	P107	100548	NR	3,780
1.00	15380	Field Station Maintenance	202003	CO03	NR	NR	36,500
1.00	20453	Kiss Rest-S-65DX1 - Electrical Service	202000	CF02	NR	NR	850
1.00	20454	Kiss Rest-S-65DX2 - Electrical Service	202000	CF02	NR	NR	850
1.00	20451	Kiss Rest-S-67 - Electrical Service	202000	CF02	NR	NR	685
1.00	20452	Kiss Rest-S-67A - Electrical Service	202000	CF02	NR	NR	170
1.00	20450	Kiss Rest-S-68A - Electrical Service	202000	CF02	NR	NR	850
1.00	20448	Kiss Rest-S-83A - Electrical Service	202000	CF02	NR	NR	850
1.00	20449	Kiss Rest-S-84A - Electrical Service	202000	CF02	NR	NR	850
1.00	20383	Lakeside Ranch N - Electric	202000	CE03	NR	NR	43,450
1.00	20394	Lakeside Ranch S - Electric Costs	202000	CE03	NR	NR	1,125
1.00	15383	Movement of Water	202003	CE02	NR	NR	48,000
1.00	15913	Pumping Operations	101003	CE03	NR	NR	108,655
1.00	15384	Pumping Operations	202003	CE03	NR	NR	35,000
1.00	15918	Telemetry Maintenance	202003	CJ05	NR	NR	18,000
1.00	20609	Ten Mile Creek - Electric Costs	202000	CE03	NR	NR	35,000
18.00	Total	543701 - Oper Expense - Electrical Service					\$355,190
1.00	18063	Field Station Maintenance	202000	CO03	NR	NR	4,092

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18064	Pump Station Maintenance	202000	CF05	NR	NR	674
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,766
1.00	20671	C-44 Reservoir PS - Freight	202000	P107	100548	NR	300
1.00	18073	O&M Program Support	202000	CZ99	NR	NR	6,697
1.00	20602	Ten Mile Creek- Freight	202000	CF05	NR	NR	300
3.00	Total	543800 - Oper Expense - Freight					\$7,297
	Total	Operating Expenses					\$2,181,663
	Total	OKEECHOBEE FIELD STATION					\$9,569,351

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,163,592
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
29.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$92,575
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,190
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,250
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,017
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$330
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,365
	Total	Personal Services					\$1,820,110
1.00	17171	Structure Maintenance	202000	CF02	NR	NR	1,633
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,633
1.00	17190	Pump Station Maintenance	202000	CF05	NR	NR	1,877
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,877
1.00	17211	Terrestrial Plant Control	204001	CK03	NR	NR	47,560

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$47,560
1.00	17212	Aquatic Plant Control	202000	CK01	NR	NR	10,134
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$10,134
1.00	17218	Levee Maintenance	202000	CG01	NR	NR	901
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$901
1.00	17220	Tree Management	202000	CG04	NR	NR	15,314
1.00	Total	530402 - Cont Serv - Tree Management Services					\$15,314
1.00	17228	Mowing	202000	CG03	NR	NR	45,060
1.00	20139	Rolling Meadows - Mowing - Canals/Levees	202000	CG03	NR	NR	2,400
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$47,460
1.00	17246	Field Station Maintenance	202000	CO03	NR	NR	11,300
1.00	20140	Rolling Meadows - Mowing - Structures	202000	CF02	NR	NR	2,400
1.00	17245	Structure Maintenance	202000	CF02	NR	NR	20,200
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$33,900
1.00	17259	Field Station Maintenance	202000	CO03	NR	NR	1,059
1.00	12418	Mobile Crane Inspect - STC	202000	CI04	NR	NR	1,500
	Total	Contracts					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$2,559
1.00	17268	Levee Maintenance	202000	CG01	NR	NR	1,096
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,096
1.00	20581	G-103 - Maintenance & Repairs	202000	CF05	NR	NR	1,000
1.00	17284	Pump Station Maintenance	202000	CF05	NR	NR	4,278
1.00	17283	Structure Maintenance	202000	CF02	NR	NR	23,182
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$28,460
1.00	17350	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,137
1.00	17349	Automotive-Depts Outside	202000	CI03	NR	NR	3,172
1.00	17348	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	396
1.00	17355	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	7,533
1.00	17354	Levee Maintenance - Fleet	202000	CV05	NR	NR	11,895
1.00	15791	Shingle Creek Fleet	211025	AA11	NR	NR	1,800
1.00	17359	Structure Maintenance - Fleet	202000	CV03	NR	NR	6,741
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$38,674
1.00	17386	Field Station Maintenance	202000	CO03	NR	NR	12,292
1.00	17385	Structure Maintenance	202000	CF02	NR	NR	1,194
1.00	17388	Telemetry Maintenance	202000	CJ05	NR	NR	1,863
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$15,349
1.00	17396	Telemetry Maintenance	202000	CJ05	NR	NR	83
	Total	Contracts					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$83
1.00	17416	Field Station Maintenance	202000	CO03	NR	NR	27,112
1.00	17419	Telemetry Maintenance	202000	CJ05	NR	NR	1,452
2.00	Total	531100 - Cont Serv - General Maintenance					\$28,564
1.00	17426	Field Station Maintenance	202000	CO03	NR	NR	7,260
1.00	Total	531101 - Cont Serv - Janitorial Services					\$7,260
1.00	17439	Field Station Maintenance	202000	CO03	NR	NR	9,586
1.00	Total	531102 - Cont Serv - Security Services					\$9,586
1.00	17472	Field Station Maintenance	202000	CO03	NR	NR	1,425
1.00	17471	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	14
1.00	17470	O&M Fleet Overhead	202000	CV99	NR	NR	56
1.00	17469	Structure Maintenance	202000	CF02	NR	NR	143
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,638
	Total	Contracts					\$292,048

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19970	Terrestrial Plant Control	204001	CK03	NR	NR	15,854
1.00	Total	540010 - Oper Expense - Inventory Chemicals					\$15,854
1.00	15376	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	5,000
1.00	15438	Automotive - Depts Outside O&M	202000	CI03	NR	NR	49,963
1.00	15375	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	1,000
1.00	15440	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	3,000
1.00	20582	G-103 - Fuel	202000	CE03	NR	NR	25,000
1.00	15378	Levee Maintenance	202000	CV05	NR	NR	55,000
1.00	15377	Structure Maintenance - Fleet	202000	CV03	NR	NR	22,000
7.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$160,963
1.00	17514	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	499
1.00	17513	O&M Fleet Overhead	202000	CV99	NR	NR	1,972
1.00	17512	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	17511	Structure Maintenance	202000	CF02	NR	NR	751
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,297
1.00	17524	O&M Program Support	202000	CZ99	NR	NR	3,754
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$3,754
1.00	17536	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	29
1.00	17535	O&M Fleet Overhead	202000	CV99	NR	NR	113
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$142

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17556	Structure Maintenance	202000	CF02	NR	NR	1,501
1.00	17558	Telemetry Maintenance	202000	CJ05	NR	NR	601
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$2,102
1.00	17596	Aquatic Plant Control	202000	CK01	NR	NR	22,084
1.00	17603	Field Station Maintenance	202000	CO03	NR	NR	1,291
1.00	20584	G-103 - Fencing	202000	CF05	NR	NR	40
1.00	17602	Levee Maintenance	202000	CG01	NR	NR	43,239
1.00	17601	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	20138	Rolling Meadows - Construction Materials	202000	CG01	NR	NR	1,350
1.00	17600	Structure Maintenance	202000	CF02	NR	NR	3,631
1.00	17607	Telemetry Maintenance	202000	CJ05	NR	NR	430
8.00	Total	541300 - Oper Expense - Construction Materials					\$72,140
1.00	17655	Aquatic Plant Control	202000	CK01	NR	NR	1,126
1.00	17662	Levee Maintenance	202000	CG01	NR	NR	1,351
1.00	17661	Movement of Water	202000	CE02	NR	NR	1,476
1.00	17660	Structure Maintenance	202000	CF02	NR	NR	900
4.00	Total	541301 - Oper Expense - District Uniforms					\$4,853
1.00	20968	Safety Boots	202000	CF02	NR	NR	1,000
1.00	Total	541302 - Operating Expense - Safety Shoes					\$1,000
1.00	17718	Aquatic Plant Control	202000	CK01	NR	NR	2,252
1.00	17726	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	171
1.00	17725	Levee Maintenance	202000	CG01	NR	NR	3,378
1.00	17724	Movement of Water	202000	CE02	NR	NR	3,941

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17723	O&M Fleet Overhead	202000	CV99	NR	NR	676
1.00	17722	Structure Maintenance	202000	CF02	NR	NR	1,689
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$12,107
1.00	17737	Levee Maintenance	202000	CG01	NR	NR	799
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$799
1.00	17813	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	14,228
1.00	17812	Automotive-Depts Outside	202000	CI03	NR	NR	6,658
1.00	17811	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,359
1.00	17820	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	14,985
1.00	17819	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,315
1.00	17818	Levee Maintenance - Fleet	202000	CV05	NR	NR	23,311
1.00	17817	O&M Fleet Overhead	202000	CV99	NR	NR	3,420
1.00	15792	Shingle Creek Fleet	211025	AA11	NR	NR	700
1.00	17825	Structure Maintenance - Fleet	202000	CV03	NR	NR	13,471
9.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$79,447
1.00	17856	Field Station Maintenance	202000	CO03	NR	NR	19,566
1.00	17855	Pump Station Maintenance	202000	CF05	NR	NR	73
1.00	17854	Structure Maintenance	202000	CF02	NR	NR	547
1.00	17858	Telemetry Maintenance	202000	CJ05	NR	NR	1,568
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,754
1.00	17888	Field Station Maintenance	202000	CO03	NR	NR	6,510
1.00	20585	G-103 - Electric Service	202000	CF02	NR	NR	150
1.00	17887	Pump Station Maintenance	202000	CF05	NR	NR	3,152

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17891	Structure Maintenance	202000	CF02	NR	NR	16,527
1.00	17890	Telemetry Maintenance	202000	CJ05	NR	NR	759
5.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$27,098
1.00	17899	O&M Program Support	202000	CZ99	NR	NR	2,020
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,020
1.00	17930	Field Station Maintenance	202000	CO03	NR	NR	2,452
1.00	17929	Levee Maintenance	202000	CG01	NR	NR	842
1.00	17928	Pump Station Maintenance	202000	CF05	NR	NR	129
1.00	17932	Structure Maintenance	202000	CF02	NR	NR	125
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,548
1.00	20583	G-103 - Parts & Supplies	202000	CF05	NR	NR	2,500
1.00	17948	Pump Station Maintenance	202000	CF05	NR	NR	1,346
1.00	20137	Rolling Meadows - P&S Water Control	202000	CF02	NR	NR	2,520
1.00	17949	Structure Maintenance	202000	CF02	NR	NR	16,515
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$22,881
1.00	17982	Field Station Maintenance	202000	CO03	NR	NR	375
1.00	17983	Structure Maintenance	202000	CF02	NR	NR	1,854
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$2,229
1.00	17993	O&M Program Support	202000	CZ99	NR	NR	4,022

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$4,022
1.00	18025	Levee Maintenance	202000	CG01	NR	NR	113
1.00	18027	Structure Maintenance	202000	CF02	NR	NR	113
2.00	Total	542400 - Oper Expense - Professional Licenses					\$226
1.00	18039	Levee Maintenance	202000	CG01	NR	NR	225
1.00	Total	543301 - Oper Expense - Permits & Fees					\$225
1.00	18051	Levee Maintenance	202000	CG01	NR	NR	240
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$240
1.00	18059	O&M Program Support	202000	CZ99	NR	NR	50
1.00	Total	543600 - Oper Expense - Postage					\$50
1.00	15398	Field Station Maintenance	202003	CO03	NR	NR	48,000
1.00	15924	Movement of Water	202003	CE02	NR	NR	16,500
1.00	15374	Pumping Operations	202003	CE03	NR	NR	6,000
1.00	15925	Telemetry Maintenance	202003	CJ05	NR	NR	10,000
4.00	Total	543701 - Oper Expense - Electrical Service					\$80,500
1.00	18069	Field Station Maintenance	202000	CO03	NR	NR	17,306
	Total	Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$17,306
1.00	18077	O&M Program Support	202000	CZ99	NR	NR	2,847
1.00	Total	543800 - Oper Expense - Freight					\$2,847
	Total	Operating Expenses					\$541,404
	Total	ST. CLOUD FIELD STATION					\$2,653,562

5210173000 FIELD OPERATIONS BUREAU - REGION 3

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$114,150
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,732
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,669
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$155,530
	Total	FIELD OPERATIONS BUREAU - REGION 3					\$155,530

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
100.00	Total	510100 - Salaries and Wages - Regular					\$5,282,383
8.00	Total	511100 - Salaries and Wages - Overtime					\$256,722
108.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$423,758
108.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$501,694
100.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,643,311
100.00	Total	521120 - Fringe Benefits - Dental Insurance					\$122,000
100.00	Total	521130 - Fringe Benefits - Vision Insurance					\$13,715
100.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,470
100.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$20,000
100.00	Total	521160 - Fringe Benefits - Life Insurance					\$24,465
	Total	Personal Services					\$8,289,518

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17167	Pump Station Maintenance	202000	CF05	NR	NR	1,259
1.00	17172	Pump Station Maintenance	217000	BB47	NR	NR	1,201
1.00	20101	RS L-8 Reservoir - Alligator Protection	202000	CF02	NR	NR	700
1.00	20183	RS STA 1W1 - Alligator Protection Svcs	217000	BB45	NR	NR	1,200
1.00	17166	Structure Maintenance	217000	BB45	NR	NR	8,685
1.00	17168	Structure Maintenance	202000	CF02	NR	NR	1,349
6.00	Total	530106 - Cont Serv - Alligator Protection Services					\$14,394
1.00	20557	Corbett Levee PH1 - Grading	202000	CG01	NR	NR	9,500
1.00	17176	Levee Maintenance	217000	BB50	NR	NR	63,888
1.00	20184	RS STA 1W1 - Road Grading	217000	BB50	NR	NR	11,000
3.00	Total	530116 - Cont Serv - Road Grading Services					\$84,388
1.00	17186	Pump Station Maintenance	202000	CF05	NR	NR	12,141
1.00	17191	Pump Station Maintenance	217000	BB47	NR	NR	36,457
1.00	17187	Structure Maintenance	202000	CF02	NR	NR	971
1.00	17185	Structure Maintenance	217000	BB45	NR	NR	4,872
4.00	Total	530120 - Cont Serv - Electrical Services					\$54,441
1.00	17197	Pump Station Maintenance	217000	BB47	NR	NR	10,723
1.00	17195	Pump Station Maintenance	202000	CF05	NR	NR	3,597
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$14,320
1.00	17200	Aquatic Plant Control	225000	CK01	NR	NR	41,689
1.00	18234	Aquatic Plant Control	204001	CK01	NR	NR	8,340
1.00	20102	RS L-8 Reservoir - Aquatic Spraying	202000	CK01	NR	NR	13,475

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	530300 - Cont Serv - Aquatic Spraying					\$63,504
1.00	20564	Corbett Levee PH1 - Terrestrial Spraying	202000	CK03	NR	NR	800
1.00	20103	RS L-8 Reservoir - Terrestrial Spraying	202000	CK03	NR	NR	13,475
1.00	20185	RS STA 1W1 - STA Aquatic Spraying	217000	BB66	NR	NR	8,000
1.00	20186	RS STA 1W1 - STA Terrestrial Spraying	217000	BB68	NR	NR	24,000
1.00	17209	Terrestrial Plant Control	225000	CK03	NR	NR	83,387
1.00	17208	Terrestrial Plant Control	217000	BB68	NR	NR	15,587
1.00	18235	Terrestrial Plant Control	204001	CK03	NR	NR	16,675
7.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$161,924
1.00	17219	Levee Maintenance	217000	BB50	NR	NR	1,029
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$1,029
1.00	20560	Corbett Levee PH1 - Flat Mowing Contract	202000	CG03	NR	NR	1,500
1.00	20561	Corbett Levee PH1 - Side Slope Mowing	202000	CG03	NR	NR	9,900
1.00	17229	Mowing	217000	BB51	NR	NR	174,960
1.00	17226	Mowing	202000	CG03	NR	NR	172,864
1.00	20213	RS L-8 Reservoir - CS Flat Mowing	202000	CG03	NR	NR	8,000
1.00	20214	RS L-8 Reservoir - CS Slope Mowing	202000	CG03	NR	NR	25,000
1.00	20187	RS STA 1W1 - Flat Mowing Contract	217000	BB51	NR	NR	19,865
1.00	20188	RS STA 1W1 - Side Slope Mowing Contract	217000	BB51	NR	NR	36,300
8.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$448,389
1.00	17238	Field Station Maintenance	202000	CO03	NR	NR	5,985
1.00	17237	Pump Station Maintenance	202000	CF05	NR	NR	9,937
1.00	17247	Pump Station Maintenance	217000	BB47	NR	NR	16,720
1.00	20215	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	CF05	NR	NR	4,600
1.00	17240	Structure Maintenance	202000	CF02	NR	NR	18,620

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17239	Telemetry Maintenance	202000	CJ05	NR	NR	6,631
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$62,493
1.00	17256	Field Station Maintenance	202000	CO03	NR	NR	9,991
1.00	12419	Mobile Crane Inspect - WPB	202000	CI04	NR	NR	4,300
1.00	17260	Pump Station Maintenance	217000	BB47	NR	NR	5,532
1.00	17255	Pump Station Maintenance	202000	CF05	NR	NR	1,529
1.00	20218	RS L-8 Reservoir - Fire Alarm Monitoring	202000	CO03	NR	NR	850
1.00	20217	RS L-8 Reservoir - PS A/C Maint Inspect	202000	CF05	NR	NR	1,125
1.00	20216	RS L-8 Reservoir - Vibration Analysis	202000	CF05	NR	NR	900
7.00	Total	530405 - Cont Serv - Equipment Inspections					\$24,227
1.00	20219	RS L-8 Reservoir - Fire Rescue Inspectio	202000	CO03	NR	NR	225
1.00	20223	RS L-8 Reservoir - General Carpentry Svc	202000	CO03	NR	NR	560
1.00	20220	RS L-8 Reservoir - Machine Shop M&R	202000	CF06	NR	NR	560
1.00	20221	RS L-8 Reservoir - Shop Trades Support	202000	CF05	NR	NR	2,245
1.00	20191	RS STA 1W1 - Fire Extinguisher Service	217000	BB47	NR	NR	80
1.00	20189	RS STA 1W1 - Fire Rescue Inspection	217000	BB47	NR	NR	120
1.00	20190	RS STA 1W1 - Shop Tool Repair-SM	217000	BB45	NR	NR	1,815
7.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,605
1.00	20224	RS L-8 Reservoir - Fire Extinguisher Svc	202000	CO03	NR	NR	75
1.00	20222	RS L-8 Reservoir - Shop Tool Repair	202000	CF05	NR	NR	100
2.00	Total	530605 - Cont Serv- Maint & Repairs - Maint Supp Facili					\$175
1.00	17285	Pump Station Maintenance	217000	BB47	NR	NR	45,711
1.00	17279	Pump Station Maintenance	202000	CF05	NR	NR	19,475

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20226	RS L-8 Reservoir - Electric Motors Repai	202000	CF05	NR	NR	12,500
1.00	20225	RS L-8 Reservoir - Generator Inspect	202000	CF02	NR	NR	1,065
1.00	20193	RS STA 1W1 - Electric Motor Repairs - SM	217000	BB45	NR	NR	1,815
1.00	20192	RS STA 1W1 - STA's Generator M&R - SM	217000	BB45	NR	NR	300
1.00	20095	S-5A O&M Impact (pumping to L-8)	202000	CE03	NR	NR	50,300
1.00	20096	S-5A O&M Impact (pumping to STA 1W)	202000	CE03	NR	NR	128,185
1.00	17278	Structure Maintenance	217000	BB45	NR	NR	7,708
1.00	17280	Structure Maintenance	202000	CF02	NR	NR	7,937
10.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$274,996
1.00	17358	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,175
1.00	17318	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	4,438
1.00	17317	Automotive-Depts Outside	202000	CI03	NR	NR	30,327
1.00	17357	Compliance - Fleet	217000	BV08	NR	NR	4,233
1.00	17336	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,849
1.00	17335	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	5,219
1.00	17356	Levee Maintenance - Fleet	217000	BV04	NR	NR	3,275
1.00	17334	Levee Maintenance - Fleet	202000	CV05	NR	NR	18,424
1.00	17333	Other Equipment Maintenan	202000	CI04	NR	NR	25,520
1.00	17332	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	3,528
1.00	17342	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	6,219
1.00	17331	Pumping Operations - Fleet	217000	BV01	NR	NR	3,175
1.00	17340	Pumping Operations - Fleet	202000	MV01	NR	NR	5,178
1.00	17341	Pumping Operations - Fleet	202000	CV01	NR	NR	4,438
1.00	20227	RS L-8 Reservoir - VM Oil Change	202000	CI03	NR	NR	560
1.00	20195	RS STA 1W1 - Oil Change (Outsourcing)	217000	BB58	NR	NR	2,665
1.00	20194	RS STA 1W1 - WPBFS Fleet Support	217000	BB58	NR	NR	7,350
1.00	17330	Structure Maintenance - Fleet	217000	BV02	NR	NR	4,233
1.00	17339	Structure Maintenance - Fleet	202000	CV03	NR	NR	23,066
1.00	17329	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	2,117
1.00	17338	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	16,232
1.00	17337	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	370
22.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$175,591

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17377	Field Station Maintenance	202000	CO03	NR	NR	28,575
1.00	17387	MOSCAD, Security, & Telem	217000	BB62	NR	NR	2,053
1.00	17380	Pump Station Maintenance	202000	CF05	NR	NR	899
1.00	20228	RS L-8 Reservoir - Electric Motor M&R	202000	CO03	NR	NR	560
1.00	20229	RS L-8 Reservoir - RCP Drain Maint	202000	CF05	NR	NR	7,500
1.00	20196	RS STA 1W1 - A/C Repairs	217000	BB47	NR	NR	200
1.00	17379	Structure Maintenance	202000	CF02	NR	NR	1,573
1.00	17376	Structure Maintenance	217000	BB45	NR	NR	1,909
1.00	17378	Telemetry Maintenance	202000	CJ05	NR	NR	6,272
9.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$49,541
1.00	17410	Field Station Maintenance	202000	CO03	NR	NR	103,218
1.00	17418	MOSCAD, Security, & Telem	217000	BB62	NR	NR	2,052
1.00	17412	Pump Station Maintenance	202000	CF05	NR	NR	4,694
1.00	17417	Pump Station Maintenance	217000	BB47	NR	NR	22,909
1.00	20230	RS L-8 Reservoir - Pest Control at PS	202000	CO03	NR	NR	700
1.00	20231	RS L-8 Reservoir - Signs	202000	CF02	NR	NR	560
1.00	20198	RS STA 1W1 - Build Maint & Repairs	217000	BB47	NR	NR	1,815
1.00	20197	RS STA 1W1 - General Carpentry Services	217000	BB45	NR	NR	600
1.00	20199	RS STA 1W1 - Signs	217000	BB47	NR	NR	300
1.00	17411	Telemetry Maintenance	202000	CJ05	NR	NR	2,727
10.00	Total	531100 - Cont Serv - General Maintenance					\$139,575
1.00	17424	Field Station Maintenance	202000	CO03	NR	NR	23,452
1.00	Total	531101 - Cont Serv - Janitorial Services					\$23,452
1.00	17435	Field Station Maintenance	202000	CO03	NR	NR	15,462
1.00	17436	Pump Station Maintenance	202000	CF05	NR	NR	6,851
1.00	17440	Pump Station Maintenance	217000	BB47	NR	NR	12,559

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	531102 - Cont Serv - Security Services					\$34,872
1.00	17474	District Everglades Fleet Overhead	217000	BV99	NR	NR	62
1.00	17461	Field Station Maintenance	202000	CO03	NR	NR	1,349
1.00	17460	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	4
1.00	17459	O&M Fleet Overhead	202000	CV99	NR	NR	359
1.00	17463	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17473	Pump Station Maintenance	217000	BB47	NR	NR	3,217
1.00	20232	RS L-8 Reservoir - Waste Disposal Svcs	202000	CO03	NR	NR	225
1.00	20200	RS STA 1W1 - Hazardous Disposal	217000	BB38	NR	NR	600
1.00	17458	Structure Maintenance	217000	BB45	NR	NR	1,690
1.00	17462	Structure Maintenance	202000	CF02	NR	NR	189
10.00	Total	531103 - Cont Serv - Waste Disposal Services					\$9,943
	Total	Contracts					\$1,642,859

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19990	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	4,168
1.00	19989	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	14,171
1.00	17482	Aquatic Plant Control	202000	CK01	NR	NR	20,260
1.00	20559	Corbett Levee PH1 - Terrestrial Chemical	202000	CK03	NR	NR	200
1.00	20234	RS L-8 Reservoir - Aquatic Chemicals	202000	CK01	NR	NR	2,725
1.00	20233	RS L-8 Reservoir - Terrestrial Chemicals	202000	CK03	NR	NR	2,680
1.00	20202	RS STA 1W1 - Aquatic Chemicals	217000	BB66	NR	NR	8,000
1.00	20201	RS STA 1W1 - Terrestrial Chemicals	217000	BB68	NR	NR	2,000
1.00	19991	TERRESTRIAL PLANT CONTROL	204001	CK03	NR	NR	4,168
1.00	17483	Terrestrial Plant Control	217000	BB68	NR	NR	28,994
1.00	17484	Terrestrial Plant Control	202000	CK03	NR	NR	20,246
1.00	19976	Terrestrial Plant Control	225000	CK03	NR	NR	27,511
12.00	Total	540010 - Oper Expense - Inventory Chemicals					\$135,123
1.00	15603	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	16,637
1.00	15936	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	16,841
1.00	15413	Automotive - Depts Outside O&M	202000	CI03	NR	NR	126,472
1.00	15916	Compliance - Fleet	217000	BV08	NR	NR	25,042
1.00	15420	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	4,753
1.00	15441	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	4,753
1.00	15598	Levee Maintenance - Fleet	202000	CV05	NR	NR	110,912
1.00	15934	Levee Maintenance - Fleet	217000	BV04	NR	NR	36,611
1.00	15612	Mission Support - Fleet	202000	MV01	NR	NR	79,164
1.00	15951	Movement of Water	217000	BB41	NR	NR	73,222
1.00	15443	Movement of Water	217000	BB41	NR	NR	438,298
1.00	15933	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	70,293
1.00	15418	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	25,351
1.00	15379	Pumping Operations	202003	CE03	NR	NR	522,043
1.00	15389	Pumping Operations	217003	BB42	NR	NR	97,279
1.00	15599	Pumping Operations	217003	BB42	NR	NR	555,042
1.00	15446	Pumping Operations - Fleet	202000	CV01	NR	NR	19,013
1.00	15929	Pumping Operations - Fleet	217000	BV01	NR	NR	29,289
1.00	20235	RS L-8 Reservoir - Fuel Vehicles	202000	CF02	NR	NR	6,000
1.00	20203	RS STA 1W1 - Fuel CLV Vehicles	217000	BB50	NR	NR	6,000
1.00	20204	RS STA 1W1 - Fuel SM Vehicles	217000	BB45	NR	NR	5,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15931	Structure Maintenance - Fleet	217000	BV02	NR	NR	39,906
1.00	15412	Structure Maintenance - Fleet	202000	CV03	NR	NR	47,533
1.00	15419	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	158,446
1.00	15935	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	14,644
25.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,528,544
1.00	17516	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,167
1.00	17504	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	149
1.00	17503	O&M Fleet Overhead	202000	CV99	NR	NR	12,559
1.00	17506	Pump Station Maintenance	202000	CF05	NR	NR	24,731
1.00	17515	Pump Station Maintenance	217000	BB47	NR	NR	22,732
1.00	20238	RS L-8 Reservoir - Lube Oil Analysis	202000	CF05	NR	NR	195
1.00	20236	RS L-8 Reservoir - PS Oil	202000	CE03	NR	NR	1,700
1.00	20237	RS L-8 Reservoir - Structures Oil	202000	CF02	NR	NR	450
1.00	20205	RS STA 1W1 - Structures Oil	217000	BB45	NR	NR	600
1.00	19992	STRUCTURE OVERHAUL	202000	CF03	NR	NR	5,000
1.00	17502	Structure Maintenance	217000	BB45	NR	NR	5,790
1.00	17505	Structure Maintenance	202000	CF02	NR	NR	7,068
12.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$83,141
1.00	17522	O&M Program Support	202000	CZ99	NR	NR	4,497
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	17537	District Everglades Fleet Overhead	217000	BV99	NR	NR	125
1.00	17532	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	9
1.00	17531	O&M Fleet Overhead	202000	CV99	NR	NR	718
1.00	20206	RS STA 1W1 - Instrumentation Ref. Train	217000	BB47	NR	NR	300
4.00	Total						

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541100 - Oper Expense - Books/Subscriptions					\$1,152
1.00	17551	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17557	MOSCAD, Security, & Telem	217000	BB62	NR	NR	343
1.00	20239	RS L-8 Reservoir - Structures (Propane)	202000	CF02	NR	NR	1,090
1.00	20207	RS STA 1W1 - Structures (Propane)	217000	BB45	NR	NR	600
1.00	17550	Structure Maintenance	217000	BB45	NR	NR	2,402
1.00	17553	Structure Maintenance	202000	CF02	NR	NR	1,978
1.00	17552	Telemetry Maintenance	202000	CJ05	NR	NR	540
7.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$7,313
1.00	17578	Aquatic Plant Control	202000	CK01	NR	NR	14,524
1.00	20558	Corbett Levee PH1 - Levee Berm M&R Aggre	202000	CG01	NR	NR	300
1.00	17589	Field Station Maintenance	202000	CO03	NR	NR	2,743
1.00	17588	Levee Maintenance	202000	CG01	NR	NR	130,472
1.00	17606	Levee Maintenance	217000	BB50	NR	NR	35,515
1.00	17605	MOSCAD, Security, & Telem	217000	BB62	NR	NR	1,791
1.00	17592	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	17604	Pump Station Maintenance	217000	BB47	NR	NR	3,732
1.00	20240	RS L-8 Reservoir - L8 Reservoir Lumber	202000	CO03	NR	NR	545
1.00	20243	RS L-8 Reservoir - Levee / Berm M&R	202000	CG01	NR	NR	3,270
1.00	20241	RS L-8 Reservoir - Metal Products Trades	202000	CF05	NR	NR	820
1.00	20242	RS L-8 Reservoir - Structure Maintenance	202000	CF02	NR	NR	1,090
1.00	20244	RS L-8 Reservoir - Structures Fencing	202000	CF02	NR	NR	545
1.00	20208	RS STA 1W1 - Fencing	217000	BB45	NR	NR	900
1.00	20211	RS STA 1W1 - Levee Berm Maint Rep Aggreg	217000	BB50	NR	NR	6,000
1.00	20212	RS STA 1W1 - Lumber/Wood	217000	BB45	NR	NR	500
1.00	20209	RS STA 1W1 - Metal Products Trades Supp	217000	BB47	NR	NR	1,200
1.00	20210	RS STA 1W1 - Structures Metal	217000	BB45	NR	NR	1,200
1.00	17591	Structure Maintenance	202000	CF02	NR	NR	2,549
1.00	17587	Structure Maintenance	217000	BB45	NR	NR	21,717
1.00	17590	Telemetry Maintenance	202000	CJ05	NR	NR	1,986
	Total	Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	541300 - Oper Expense - Construction Materials					\$233,111
1.00	17665	Aquatic Plant Control	217000	BB66	NR	NR	257
1.00	17634	Automotive-Depts Outside	202000	CI03	NR	NR	810
1.00	17664	Canal Maintenance	217000	BB53	NR	NR	1,029
1.00	17633	Canal Maintenance	202000	CG05	NR	NR	810
1.00	17647	Field Station Maintenance	202000	CO03	NR	NR	540
1.00	17646	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	17663	Levee Maintenance	217000	BB50	NR	NR	514
1.00	17645	O&M Program Support	202000	CZ99	NR	NR	270
1.00	17644	Other Equipment Maintenan	202000	CI04	NR	NR	270
1.00	17652	Pump Station Maintenance	202000	CF05	NR	NR	2,430
1.00	17643	Pump Station Maintenance	217000	BB47	NR	NR	2,831
1.00	17651	Pump Station Refurbishmen	202000	CF06	NR	NR	810
1.00	17642	Pump Station Refurbishmnt	217000	BB48	NR	NR	257
1.00	17650	Pumping Operations	202000	CE03	NR	NR	1,079
1.00	17641	Pumping Operations	217000	BB42	NR	NR	4,117
1.00	17649	Structure Maintenance	202000	CF02	NR	NR	1,279
1.00	17640	Structure Maintenance	217000	BB45	NR	NR	786
1.00	17648	Structure Overhaul	202000	CF03	NR	NR	1,350
18.00	Total	541301 - Oper Expense - District Uniforms					\$20,518
1.00	20963	Safety Boots	202000	CF02	NR	NR	2,500
1.00	20964	Safety Boots	217000	BB45	NR	NR	500
2.00	Total	541302 - Operating Expense - Safety Shoes					\$3,000
1.00	17730	Aquatic Plant Control	217000	BB66	NR	NR	643
1.00	17694	Automotive-Depts Outside	202000	CI03	NR	NR	1,349
1.00	17729	Canal Maintenance	217000	BB53	NR	NR	1,930
1.00	17693	Canal Maintenance	202000	CG05	NR	NR	2,022
1.00	17728	District Everglades Fleet Overhead	217000	BV99	NR	NR	742
1.00	17709	Field Station Maintenance	202000	CO03	NR	NR	20,125

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17708	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	51
1.00	17727	Levee Maintenance	217000	BB50	NR	NR	643
1.00	17707	Levee Maintenance	202000	CG01	NR	NR	2,697
1.00	17706	O&M Fleet Overhead	202000	CV99	NR	NR	4,306
1.00	17705	Other Equipment Maintenan	202000	CI04	NR	NR	674
1.00	17704	Pump Station Maintenance	217000	BB47	NR	NR	5,147
1.00	17714	Pump Station Maintenance	202000	CF05	NR	NR	4,720
1.00	17713	Pump Station Refurbishmen	202000	CF06	NR	NR	2,023
1.00	17703	Pump Station Refurbishmnt	217000	BB48	NR	NR	643
1.00	17702	Pumping Operations	217000	BB42	NR	NR	9,650
1.00	17712	Pumping Operations	202000	CE03	NR	NR	2,697
1.00	20250	RS L-8 Reservoir - Electrical Supples	202000	CF05	NR	NR	200
1.00	20249	RS L-8 Reservoir - PPE / Apparel-Stores	202000	CE03	NR	NR	100
1.00	20245	RS L-8 Reservoir - Structure Maint Tools	202000	CF02	NR	NR	80
1.00	20246	RS L-8 Reservoir - Tools-Electrical/Mech	202000	CE03	NR	NR	80
1.00	20247	RS L-8 Reservoir - Trades Support Tools	202000	CF05	NR	NR	80
1.00	20248	RS L-8 Reservoir - Veg Mgmt Tools	202000	CG05	NR	NR	80
1.00	20105	RS STA 1W1 - Tools-CLV	217000	BB50	NR	NR	700
1.00	20106	RS STA 1W1 - Tools-Electrical	217000	BB47	NR	NR	500
1.00	20104	RS STA 1W1 - Tools-SM	217000	BB45	NR	NR	250
1.00	17701	Structure Maintenance	217000	BB45	NR	NR	2,573
1.00	17711	Structure Maintenance	202000	CF02	NR	NR	8,990
1.00	17710	Structure Overhaul	202000	CF03	NR	NR	3,371
29.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$77,066
1.00	20562	Corbett Levee PH1 - Seed & Sod	202000	CG01	NR	NR	200
1.00	17738	Levee Maintenance	217000	BB50	NR	NR	648
1.00	17735	Levee Maintenance	202000	CG01	NR	NR	3,253
1.00	20259	RS L-8 Reservoir - Seed & Sod	202000	CG01	NR	NR	500
4.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,601
1.00	17824	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	5,250

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17776	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,890
1.00	17775	Automotive-Depts Outside	202000	CI03	NR	NR	50,431
1.00	17823	Compliance - Fleet	217000	BV08	NR	NR	6,989
1.00	17797	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,637
1.00	17822	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,130
1.00	17796	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	4,245
1.00	17795	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	812
1.00	17821	Levee Maintenance - Fleet	217000	BV04	NR	NR	5,534
1.00	17794	Levee Maintenance - Fleet	202000	CV05	NR	NR	49,300
1.00	17793	O&M Fleet Overhead	202000	CV99	NR	NR	32,000
1.00	17792	Other Equipment Maintenan	202000	CI04	NR	NR	42,532
1.00	17791	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	5,830
1.00	17803	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,245
1.00	17790	Pumping Operations - Fleet	217000	BV01	NR	NR	5,250
1.00	17801	Pumping Operations - Fleet	202000	MV01	NR	NR	19,000
1.00	17802	Pumping Operations - Fleet	202000	CV01	NR	NR	7,891
1.00	20260	RS L-8 Reservoir - Equipment VMF	202000	CF02	NR	NR	2,180
1.00	20261	RS L-8 Reservoir - Tires for Vehicles	202000	CF05	NR	NR	3,000
1.00	20120	RS STA 1W1 - VMF Parts & Fittings CLV	217000	BB53	NR	NR	950
1.00	20119	RS STA 1W1 - VMF Parts & Fittings SM	217000	BB45	NR	NR	5,445
1.00	20118	RS STA 1W1 - WPBFS AOR Tires	217000	BB58	NR	NR	3,000
1.00	17789	Structure Maintenance - Fleet	217000	BV02	NR	NR	6,989
1.00	17800	Structure Maintenance - Fleet	202000	CV03	NR	NR	36,647
1.00	17788	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	3,511
1.00	17799	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	32,200
1.00	17798	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,206
27.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$349,094
1.00	17846	Field Station Maintenance	202000	CO03	NR	NR	74,752
1.00	17857	MOSCAD, Security, & Telem	217000	BB62	NR	NR	984
1.00	17845	Pump Station Maintenance	217000	BB47	NR	NR	24,970
1.00	17849	Pump Station Maintenance	202000	CF05	NR	NR	9,121
1.00	20263	RS L-8 Reservoir - Buildings & Grounds	202000	CF05	NR	NR	365
1.00	20262	RS L-8 Reservoir - General Maintenance	202000	CF05	NR	NR	435
1.00	20121	RS STA 1W1 - General Maint Supply SM	217000	BB45	NR	NR	1,200

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17844	Structure Maintenance	217000	BB45	NR	NR	2,594
1.00	17848	Structure Maintenance	202000	CF02	NR	NR	1,396
1.00	17847	Telemetry Maintenance	202000	CJ05	NR	NR	3,781
10.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$119,598
1.00	17879	Field Station Maintenance	202000	CO03	NR	NR	13,130
1.00	17889	MOSCAD, Security, & Telem	217000	BB62	NR	NR	249
1.00	17882	Pump Station Maintenance	202000	CF05	NR	NR	28,747
1.00	17878	Pump Station Maintenance	217000	BB47	NR	NR	91,051
1.00	20264	RS L-8 Reservoir - Electric Motors Parts	202000	CF05	NR	NR	1,090
1.00	20160	RS L-8 Reservoir - Electrical P&S - PS	202000	CF05	NR	NR	3,815
1.00	20159	RS L-8 Reservoir - Electrical P&S - SM	202000	CF02	NR	NR	545
1.00	20161	RS L-8 Reservoir - Instrumentation Repla	202000	CF05	NR	NR	3,000
1.00	20124	RS STA 1W1 - Electric Motor Parts	217000	BB45	NR	NR	3,000
1.00	20122	RS STA 1W1 - P&S Electrical	217000	BB45	NR	NR	2,500
1.00	20123	RS STA 1W1 - P&S Electrical	217000	BB47	NR	NR	9,075
1.00	17877	Structure Maintenance	217000	BB45	NR	NR	10,046
1.00	17881	Structure Maintenance	202000	CF02	NR	NR	3,719
1.00	17880	Telemetry Maintenance	202000	CJ05	NR	NR	546
14.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$170,513
1.00	17900	O&M Program Support	217000	BB79	NR	NR	3,453
1.00	17897	O&M Program Support	202000	CZ99	NR	NR	5,577
1.00	20162	RS L-8 Reservoir - Office Supplies	202000	CE02	NR	NR	275
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$9,305
1.00	17921	Field Station Maintenance	202000	CO03	NR	NR	4,089
1.00	17920	Levee Maintenance	202000	CG01	NR	NR	1,007
1.00	17931	Levee Maintenance	217000	BB50	NR	NR	3,318
1.00	17923	Pump Station Maintenance	202000	CF05	NR	NR	1,712

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17919	Pump Station Maintenance	217000	BB47	NR	NR	3,701
1.00	17922	Structure Maintenance	202000	CF02	NR	NR	94
1.00	17918	Structure Maintenance	217000	BB45	NR	NR	861
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$14,782
1.00	17945	Pump Station Maintenance	202000	CF05	NR	NR	79,043
1.00	17943	Pump Station Maintenance	217000	BB47	NR	NR	163,961
1.00	20254	RS L-8 Reservoir - Oil Absorbent Rags	202000	CF05	NR	NR	365
1.00	20257	RS L-8 Reservoir - PS Motor & Gearbox	202000	CF05	NR	NR	2,945
1.00	20258	RS L-8 Reservoir - RCP Drain P&S	202000	CF05	NR	NR	2,500
1.00	20163	RS L-8 Reservoir - SM Parts and Supplies	202000	CF02	NR	NR	1,090
1.00	20126	RS STA 1W1 - Boat Barrier Maint	217000	BB45	NR	NR	300
1.00	20125	RS STA 1W1 - Gearbox Overhauls	217000	BB45	NR	NR	600
1.00	20108	RS STA 1W1 - Oil Absorbent Rags	217000	BB47	NR	NR	1,200
1.00	20109	RS STA 1W1 - Replenish Pipe Fitting Bins	217000	BB47	NR	NR	725
1.00	20128	RS STA 1W1 - Seals Paint MSF Overhauls	217000	BB45	NR	NR	300
1.00	20127	RS STA 1W1 - Structures Maintenance	217000	BB45	NR	NR	1,200
1.00	17942	Structure Maintenance	217000	BB45	NR	NR	122,686
1.00	17944	Structure Maintenance	202000	CF02	NR	NR	53,375
14.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$430,290
1.00	20255	RS L-8 Reservoir - M&R Emergency Generat	202000	CF05	NR	NR	1,090
1.00	20253	RS L-8 Reservoir - Parts & Fittings	202000	CF05	NR	NR	2,000
1.00	20252	RS L-8 Reservoir - Parts & Supplies Repl	202000	CF05	NR	NR	365
1.00	20251	RS L-8 Reservoir - Trades Support Equip	202000	CF05	NR	NR	1,000
1.00	20107	RS STA 1W1 - PM's Emergency Generator	217000	BB47	NR	NR	1,465
5.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$5,920
1.00	15910	Gate Overhaul SJRWMD S-164	202000	CF10	NR	NR	25,500
1.00	15457	Gate Overhaul SWFWMD S-160 #1	202000	CF10	NR	NR	28,500

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15907	Gate Overhaul SWFWMD-S-160 #2	202000	CF10	NR	NR	28,500
1.00	15908	Gate Overhaul SWFWMD-S-160 #3	202000	CF10	NR	NR	28,500
1.00	15909	Gate Overhaul SWFWMD-S-160 #4	202000	CF10	NR	NR	28,500
1.00	15911	Interagency Gate Overhauls	202000	CF10	NR	NR	74,700
6.00	Total	541514 - Oper Expense - Parts, Supp - Maint Supp Facility					\$214,200
1.00	20007	Canal Maintenance	202000	CG05	NR	NR	5,000
1.00	20008	Canal Maintenance	217000	CG05	NR	NR	3,000
1.00	20563	Corbett Levee PH1 - Canal / Levee Maint	202000	CG01	NR	NR	400
1.00	20256	RS L-8 Reservoir - Canal / Levee Maint	202000	CG01	NR	NR	1,090
4.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$9,490
1.00	17974	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17973	Levee Maintenance	202000	CG01	NR	NR	2,878
1.00	17972	Pump Station Maintenance	217000	BB47	NR	NR	15,012
1.00	17976	Pump Station Maintenance	202000	CF05	NR	NR	4,497
1.00	20164	RS L-8 Reservoir - Rental Equipment	202000	CE03	NR	NR	1,000
1.00	20129	RS STA 1W1 - WPBFS AOR Rental Equipment	217000	BB45	NR	NR	2,000
1.00	17975	Structure Maintenance	202000	CF02	NR	NR	415
1.00	17971	Structure Maintenance	217000	BB45	NR	NR	3,718
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$29,970
1.00	17984	O&M Program Support	202000	CZ99	NR	NR	450
1.00	17986	O&M Program Support	217000	BB79	NR	NR	257
2.00	Total	542000 - Oper Expense - Conference Registrations					\$707
1.00	17991	O&M Program Support	202000	CZ99	NR	NR	180

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$180
1.00	17995	O&M Program Support	202000	CZ99	NR	NR	180
1.00	Total	542300 - Oper Expense - Travel for Training					\$180
1.00	17997	O&M Program Support	202000	CZ99	NR	NR	495
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$495
1.00	18015	Aquatic Plant Control	202000	CK01	NR	NR	180
1.00	18014	Automotive-Depts Outside	202000	CI03	NR	NR	65
1.00	18026	Canal Maintenance	217000	BB53	NR	NR	258
1.00	18019	Levee Maintenance	202000	CG01	NR	NR	135
1.00	18018	Pump Station Maintenance	217000	BB47	NR	NR	129
1.00	18021	Pump Station Maintenance	202000	CF05	NR	NR	180
1.00	20165	RS L-8 Reservoir - CDL (1 FTE)	202000	CF05	NR	NR	180
1.00	20131	RS STA 1W1 - CDL	217000	BB45	NR	NR	125
1.00	20130	RS STA 1W1 - Journeyman	217000	BB47	NR	NR	250
1.00	18020	Structure Maintenance	202000	CF02	NR	NR	135
1.00	18017	Structure Maintenance	217000	BB45	NR	NR	129
11.00	Total	542400 - Oper Expense - Professional Licenses					\$1,766
1.00	18035	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	18034	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	18036	Telemetry Maintenance	202000	CJ05	NR	NR	45
3.00	Total	543301 - Oper Expense - Permits & Fees					\$1,394
1.00	18047	Aquatic Plant Control	202000	CK01	NR	NR	288

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18053	Aquatic Plant Control	217000	BB66	NR	NR	189
1.00	18052	Levee Maintenance	217000	BB50	NR	NR	189
1.00	18049	Levee Maintenance	202000	CG01	NR	NR	288
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$954
1.00	18057	O&M Program Support	202000	CZ99	NR	NR	18
1.00	Total	543600 - Oper Expense - Postage					\$18
1.00	15371	Field Station Maintenance	202003	CO03	NR	NR	130,000
1.00	15445	Movement of Water	202003	CE02	NR	NR	3,000
1.00	15827	Pumping Operations	217003	BB42	NR	NR	569,780
1.00	15387	Pumping Operations	202003	CE03	NR	NR	80,000
1.00	20166	RS L-8 Reservoir - PS Electricity	202000	CE03	NR	NR	1,000,000
1.00	20167	RS L-8 Reservoir - Structure Electricity	202000	CE03	NR	NR	465
1.00	20132	RS STA 1W1 - Structures - Electricity	217000	BB47	NR	NR	3,450
1.00	15917	Telemetry Maintenance	202003	CJ05	NR	NR	5,750
8.00	Total	543701 - Oper Expense - Electrical Service					\$1,792,445
1.00	18065	Field Station Maintenance	202000	CO03	NR	NR	7,015
1.00	18066	Pump Station Maintenance	202000	CF05	NR	NR	1,079
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,094
1.00	20961	Movement of Water	202003	CE03	NR	NR	200,000
1.00	Total	543703 - Oper Expense - Natural Gas Service					\$200,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18075	O&M Program Support	202000	CZ99	NR	NR	9,892
1.00	18078	O&M Program Support	217000	BB79	NR	NR	5,147
2.00	Total	543800 - Oper Expense - Freight					\$15,039
	Total	Operating Expenses					\$6,472,500
1.00	15401	Pump Station Maintenance	406000	BB47	NR	NR	2,900
1.00	Total	589300 - Capital Outlay - Equipment					\$2,900
	Total	Capital - Operating					\$2,900
	Total	WEST PALM BEACH FIELD STATION					\$16,407,777

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
63.00	Total	510100 - Salaries and Wages - Regular					\$3,173,100
13.00	Total	511100 - Salaries and Wages - Overtime					\$235,909
76.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$260,788
76.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$302,189
63.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,037,038
63.00	Total	521120 - Fringe Benefits - Dental Insurance					\$76,860
63.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,638
63.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$904
63.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,600
63.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,216
	Total	Personal Services					\$5,123,242

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17165	Pump Station Maintenance	217000	BB47	NR	NR	1,102
1.00	17169	Pump Station Maintenance	202000	CF05	NR	NR	148
1.00	20074	RS A1 FEB - Gator Service	217000	BB53	NR	NR	600
1.00	17170	Structure Maintenance	202000	CF02	NR	NR	2,053
1.00	17164	Structure Maintenance	217000	BB45	NR	NR	8,685
5.00	Total	530106 - Cont Serv - Alligator Protection Services					\$12,588
1.00	20835	BOMA AGI - Contract Grading	202000	CG01	NR	NR	6,000
1.00	17175	Levee Maintenance	217000	BB50	NR	NR	145,800
1.00	20075	RS A1 FEB - Contract Grading	217000	BB50	NR	NR	18,000
3.00	Total	530116 - Cont Serv - Road Grading Services					\$169,800
1.00	20836	BOMA AGI - Electrical Services	202000	CF05	NR	NR	2,000
1.00	17188	Pump Station Maintenance	202000	CF05	NR	NR	7,434
1.00	17184	Pump Station Maintenance	217000	BB47	NR	NR	15,869
1.00	17183	Structure Maintenance	217000	BB45	NR	NR	4,632
1.00	17189	Structure Maintenance	202000	CF02	NR	NR	710
5.00	Total	530120 - Cont Serv - Electrical Services					\$30,645
1.00	17196	Pump Station Maintenance	202000	CF05	NR	NR	2,632
1.00	17194	Pump Station Maintenance	217000	BB47	NR	NR	1,500
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$4,132
1.00	17201	Aquatic Plant Control	217000	BB66	NR	NR	2,483
1.00	17202	Aquatic Plant Control	225000	CK01	NR	NR	51,764
1.00	18231	Aquatic Plant Control	225000	CK01	NR	NR	30,416
1.00	20837	BOMA AGI - Aquatic Spraying	202000	CK01	NR	NR	1,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20829	Bolles Canal - Aquatic Spraying	202000	CK01	NR	NR	1,500
1.00	20458	Lake Hicpochee - Aquatic Spraying	202000	CK01	NR	NR	5,000
1.00	20459	Lake Hicpochee - Terrestrial Spraying	202000	CK03	NR	NR	5,000
1.00	20076	RS A1 FEB - Aquatic Spraying	217000	BB66	NR	NR	6,500
8.00	Total	530300 - Cont Serv - Aquatic Spraying					\$104,163
1.00	20838	BOMA AGI - Terrestrial Spray	202000	CK03	NR	NR	3,000
1.00	20830	Bolles Canal - Terrestrial Spray	202000	CK03	NR	NR	500
1.00	20642	C-43 Reservoir - CS Terrestrial Spray	202000	P104	100088	NR	100
1.00	18248	Terrestrial Plant Control	204001	CK03	NR	NR	30,832
1.00	17210	Terrestrial Plant Control	225000	CK03	NR	NR	103,528
1.00	21043	Terrestrial Plant Control	225000	CK03	NR	NR	30,000
1.00	17207	Terrestrial Plant Control	217000	BB68	NR	NR	64,664
7.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$232,624
1.00	17217	Levee Maintenance	202000	CG01	NR	NR	7,194
1.00	17216	Levee Maintenance	217000	BB50	NR	NR	10,294
2.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$17,488
1.00	20834	BOMA AGI - Contract Mowing	202000	CG03	NR	NR	32,000
1.00	20828	Bolles Canal - Contract Mowing	202000	CG03	NR	NR	6,250
1.00	20460	Lake Hicpochee - Mowing Canals/Levees	202000	CF05	NR	NR	11,700
1.00	17227	Mowing	202000	CG03	NR	NR	240,284
1.00	17225	Mowing	217000	BB51	NR	NR	113,218
1.00	20077	RS A1 FEB - Mowing Canals/Levees	217000	BB51	NR	NR	11,000
6.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$414,452
	Total	Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20643	C-43 Reservoir - Mow Field/Pump St	202000	P104	100088	NR	500
1.00	17242	Field Station Maintenance	202000	CO03	NR	NR	10,812
1.00	20461	Lake Hicpochee - Mowing Structures	202000	CF05	NR	NR	1,250
1.00	17236	Pump Station Maintenance	217000	BB47	NR	NR	24,365
1.00	17241	Pump Station Maintenance	202000	CF05	NR	NR	25,880
1.00	20078	RS A1 FEB - Mowing Structures	217000	BB77	NR	NR	1,500
1.00	17244	Structure Maintenance	202000	CF02	NR	NR	25,918
1.00	17235	Structure Maintenance	217000	BB45	NR	NR	14,350
1.00	17243	Telemetry Maintenance	202000	CJ05	NR	NR	3,436
9.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$108,011
1.00	17258	Field Station Maintenance	202000	CO03	NR	NR	5,212
1.00	15046	Mobile Crane Inspection - CLE	202000	CI04	NR	NR	1,600
1.00	17257	Pump Station Maintenance	202000	CF05	NR	NR	899
1.00	17254	Pump Station Maintenance	217000	BB47	NR	NR	3,168
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$10,879
1.00	20097	G-370 & G372 O&M Impact (pump to A1 FEB)	217000	BB47	NR	NR	115,000
1.00	20462	Lake Hicpochee - Maintenance and Repairs	202000	CF05	NR	NR	2,000
1.00	17265	Levee Maintenance	217000	BB50	NR	NR	2,501
1.00	20079	RS A1 FEB - Maintenance and Repairs	217000	BB47	NR	NR	5,500
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$125,001
1.00	20586	Holey Land G-200A - Preventative Maint	217000	BB47	NR	NR	2,000
1.00	20587	Holey Land G-200A - Vibrartion Analysis	217000	BB47	NR	NR	300
2.00	Total	530605 - Cont Serv- Maint & Repairs - Maint Supp Facili					\$2,300
	Total	Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17281	Pump Station Maintenance	202000	CF05	NR	NR	12,172
1.00	17277	Pump Station Maintenance	217000	BB47	NR	NR	55,000
1.00	17276	Structure Maintenance	217000	BB45	NR	NR	36,000
1.00	17282	Structure Maintenance	202000	CF02	NR	NR	14,585
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$117,757
1.00	17328	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	1,668
1.00	17347	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	1,748
1.00	17346	Automotive-Depts Outside	202000	CI03	NR	NR	4,807
1.00	20644	C-43 Reservoir - M&R Vehicles	202000	P104	100088	NR	500
1.00	17327	Canal Maintenance - Fleet	217000	BV05	NR	NR	3,334
1.00	17345	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	437
1.00	17344	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	8,303
1.00	20463	Lake Hicpochee - Vehicle Maintenance	202000	CF05	NR	NR	1,500
1.00	17326	Levee Maintenance - Fleet	217000	BV04	NR	NR	7,920
1.00	17343	Levee Maintenance - Fleet	202000	CV05	NR	NR	16,169
1.00	17325	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	10,004
1.00	17353	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,748
1.00	20080	RS A1 FEB - M&R Vehicles	217000	BB58	NR	NR	1,000
1.00	17352	Restoration & Monitoring - Fleet	202000	AV01	NR	NR	2,185
1.00	17324	Structure Maintenance - Fleet	217000	BV02	NR	NR	7,503
1.00	17351	Structure Maintenance - Fleet	202000	CV03	NR	NR	11,362
16.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$80,188
1.00	17381	Field Station Maintenance	202000	CO03	NR	NR	19,121
1.00	17375	MOSCAD, Security, & Telem	217000	BB62	NR	NR	275
1.00	17374	Pump Station Maintenance	217000	BB47	NR	NR	13,039
1.00	17384	Pump Station Maintenance	202000	CF05	NR	NR	13,490
1.00	17383	Structure Maintenance	202000	CF02	NR	NR	858
1.00	17373	Structure Maintenance	217000	BB45	NR	NR	137
1.00	17382	Telemetry Maintenance	202000	CJ05	NR	NR	2,606
	Total	Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$49,526
1.00	17395	Pump Station Maintenance	202000	CF05	NR	NR	2,029
1.00	17394	Structure Maintenance	217000	BB45	NR	NR	2,145
2.00	Total	530700 - Cont Serv - Equipment Rentals					\$4,174
1.00	17413	Field Station Maintenance	202000	CO03	NR	NR	32,948
1.00	20464	Lake Hicpochee - General Maintenance	202000	CF05	NR	NR	1,000
1.00	17409	MOSCAD, Security, & Telem	217000	BB62	NR	NR	368
1.00	17408	Pump Station Maintenance	217000	BB47	NR	NR	13,690
1.00	17415	Pump Station Maintenance	202000	CF05	NR	NR	6,448
1.00	20081	RS A1 FEB - General Maintenance	217000	BB47	NR	NR	3,000
1.00	17414	Telemetry Maintenance	202000	CJ05	NR	NR	3,044
7.00	Total	531100 - Cont Serv - General Maintenance					\$60,498
1.00	17425	Field Station Maintenance	202000	CO03	NR	NR	17,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$17,500
1.00	17437	Field Station Maintenance	202000	CO03	NR	NR	5,687
1.00	17438	Pump Station Maintenance	202000	CF05	NR	NR	18,688
1.00	17434	Pump Station Maintenance	217000	BB47	NR	NR	11,349
3.00	Total	531102 - Cont Serv - Security Services					\$35,724
1.00	17457	District Everglades Fleet Overhead	217000	BV99	NR	NR	64
1.00	17466	Field Station Maintenance	202000	CO03	NR	NR	1,908
1.00	17465	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	22
1.00	17464	O&M Fleet Overhead	202000	CV99	NR	NR	76

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17468	Pump Station Maintenance	202000	CF05	NR	NR	1,124
1.00	17456	Pump Station Maintenance	217000	BB47	NR	NR	2,145
1.00	17455	Structure Maintenance	217000	BB45	NR	NR	1,382
1.00	17467	Structure Maintenance	202000	CF02	NR	NR	243
8.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,964
	Total	Contracts					\$1,604,414

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17485	Aquatic Plant Control	225000	CK01	NR	NR	10,342
1.00	18240	Aquatic Plant Control	225000	CK01	NR	NR	17,600
1.00	20465	Lake Hicpochee - Inventory Chemicals	202000	CF05	NR	NR	1,000
1.00	21042	Terrestrial Plant Control	225000	CK03	NR	NR	10,000
1.00	18241	Terrestrial Plant Control	225000	CK03	NR	NR	34,164
1.00	17486	Terrestrial Plant Control	204001	CK03	NR	NR	10,075
6.00	Total	540010 - Oper Expense - Inventory Chemicals					\$83,181
1.00	15923	Aquatic Weed Control - Fleet	217000	BV07	NR	NR	7,938
1.00	15414	Automotive - Depts Outside O&M	202000	CI03	NR	NR	66,086
1.00	15922	Canal Maintenance - Fleet	217000	BV05	NR	NR	33,454
1.00	15408	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,409
1.00	15392	Levee Maintenance - Fleet	202000	CV05	NR	NR	150,653
1.00	15921	Levee Maintenance - Fleet	217000	BV04	NR	NR	63,506
1.00	15370	Movement of Water	217000	BB41	NR	NR	81,321
1.00	15920	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	60,104
1.00	15422	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	7,349
1.00	15442	Pumping Operations	217000	BB42	NR	NR	137,081
1.00	15601	Pumping Operations	217003	BB42	NR	NR	624,994
1.00	15600	Pumping Operations	202003	BB42	NR	NR	89,958
1.00	15382	Pumping Operations	202003	CE03	NR	NR	148,293
1.00	15919	Structure Maintenance	217000	BV02	NR	NR	26,933
1.00	15421	Structure Maintenance - Fleet	202000	CV03	NR	NR	62,466
15.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,564,545
1.00	20645	C-43 Reservoir - Oils and Lube	202000	P104	100088	NR	250
1.00	17501	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,253
1.00	20466	Lake Hicpochee - Oils and Lubes	202000	CF05	NR	NR	750
1.00	17508	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	749
1.00	17507	O&M Fleet Overhead	202000	CV99	NR	NR	2,649
1.00	17510	Pump Station Maintenance	202000	CF05	NR	NR	11,034
1.00	17500	Pump Station Maintenance	217000	BB47	NR	NR	18,529

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20082	RS A1 FEB - Inventory Oils and Lubricant	217000	BB58	NR	NR	3,000
1.00	17499	Structure Maintenance	217000	BB45	NR	NR	5,747
1.00	17509	Structure Maintenance	202000	CF02	NR	NR	764
10.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$45,725
1.00	17523	O&M Program Support	202000	CZ99	NR	NR	14,838
1.00	17521	O&M Program Support	217000	BB79	NR	NR	13,296
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$28,134
1.00	17530	District Everglades Fleet Overhead	217000	BV99	NR	NR	129
1.00	17534	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	43
1.00	17533	O&M Fleet Overhead	202000	CV99	NR	NR	151
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$323
1.00	20652	C-43 Reservoir - Liquid Propane	202000	P104	100088	NR	250
1.00	20467	Lake Hicpochee - Propane	202000	CF05	NR	NR	1,250
1.00	17549	Structure Maintenance	217000	BB45	NR	NR	172
1.00	17555	Structure Maintenance	202000	CF02	NR	NR	1,079
1.00	17554	Telemetry Maintenance	202000	CJ05	NR	NR	719
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,470
1.00	17595	Aquatic Plant Control	202000	CK01	NR	NR	29,256
1.00	17586	Aquatic Plant Control	217000	BB66	NR	NR	32,500
1.00	20840	BOMA AGI - Construction Material	202000	CG01	NR	NR	1,500
1.00	17594	Field Station Maintenance	202000	CO03	NR	NR	11,442
1.00	17593	Levee Maintenance	202000	CG01	NR	NR	53,115
1.00	17585	Levee Maintenance	217000	BB50	NR	NR	40,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17584	MOSCAD, Security, & Telem	217000	BB62	NR	NR	265
1.00	17599	Pump Station Maintenance	202000	CF05	NR	NR	3,672
1.00	17583	Pump Station Maintenance	217000	BB47	NR	NR	5,000
1.00	20083	RS A1 FEB - Construction Material	217000	BB50	NR	NR	7,500
1.00	17598	Structure Maintenance	202000	CF02	NR	NR	3,251
1.00	17582	Structure Maintenance	217000	BB45	NR	NR	10,000
1.00	17597	Telemetry Maintenance	202000	CJ05	NR	NR	467
13.00	Total	541300 - Oper Expense - Construction Materials					\$197,968
1.00	17639	Canal Maintenance	217000	BB53	NR	NR	257
1.00	17654	Levee Maintenance	202000	CG01	NR	NR	4,819
1.00	17653	O&M Program Support	202000	CZ99	NR	NR	270
1.00	17638	Pump Station Maintenance	217000	BB47	NR	NR	2,830
1.00	17659	Pump Station Maintenance	202000	CF05	NR	NR	2,119
1.00	17658	Pumping Operations	202000	CE03	NR	NR	270
1.00	17657	Structure Maintenance	202000	CF02	NR	NR	120
1.00	17637	Structure Maintenance	217000	BB45	NR	NR	2,330
1.00	17656	Terrestrial Plant Control	202000	CK03	NR	NR	7,380
9.00	Total	541301 - Oper Expense - District Uniforms					\$20,395
1.00	20965	Safety Boots	202000	CF02	NR	NR	1,500
1.00	20966	Safety Boots	217000	BB45	NR	NR	500
2.00	Total	541302 - Operating Expense - Safety Shoes					\$2,000
1.00	20646	C-43 Reservoir - Tools Equip PPE	202000	P104	100088	NR	250
1.00	17700	Canal Maintenance	217000	BB53	NR	NR	643
1.00	17699	District Everglades Fleet Overhead	217000	BV99	NR	NR	772
1.00	17717	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	256
1.00	17716	Levee Maintenance	202000	CG01	NR	NR	8,092
1.00	17715	O&M Fleet Overhead	202000	CV99	NR	NR	908

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17698	Pump Station Maintenance	217000	BB47	NR	NR	9,476
1.00	17721	Pump Station Maintenance	202000	CF05	NR	NR	5,946
1.00	20084	RS A1 FEB - Tools and Equipment	217000	BB47	NR	NR	500
1.00	17697	Structure Maintenance	217000	BB45	NR	NR	14,476
1.00	17720	Structure Maintenance	202000	CF02	NR	NR	2,023
1.00	17719	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
12.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$44,691
1.00	17736	Levee Maintenance	202000	CG01	NR	NR	3,387
1.00	17734	Levee Maintenance	217000	BB50	NR	NR	1,289
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,676
1.00	17787	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,050
1.00	17810	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	3,216
1.00	17809	Automotive-Depts Outside	202000	CI03	NR	NR	8,775
1.00	20647	C-43 Reservoir - P&S Fleet	202000	P104	100088	NR	500
1.00	17786	Canal Maintenance - Fleet	217000	BV05	NR	NR	6,081
1.00	17808	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	833
1.00	17785	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,238
1.00	17807	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	15,129
1.00	17806	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,109
1.00	17784	Levee Maintenance - Fleet	217000	BV04	NR	NR	21,081
1.00	17805	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,425
1.00	17804	O&M Fleet Overhead	202000	CV99	NR	NR	3,824
1.00	17783	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	24,869
1.00	17816	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,216
1.00	20086	RS A1 FEB - P&S - Fleet	217000	BB58	NR	NR	1,000
1.00	17815	Restoration & Monitoring - Fleet	202000	AV01	NR	NR	4,010
1.00	17782	Structure Maintenance - Fleet	217000	BV02	NR	NR	20,323
1.00	17814	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,688
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$170,367
1.00	20648	C-43 Reservoir - Building & Grounds P&S	202000	P104	100088	NR	250
1.00	17850	Field Station Maintenance	202000	CO03	NR	NR	20,690
1.00	17843	MOSCAD, Security, & Telem	217000	BB62	NR	NR	216
1.00	17853	Pump Station Maintenance	202000	CF05	NR	NR	4,379
1.00	17842	Pump Station Maintenance	217000	BB47	NR	NR	29,531
1.00	17852	Structure Maintenance	202000	CF02	NR	NR	391
1.00	17841	Structure Maintenance	217000	BB45	NR	NR	2,089
1.00	17851	Telemetry Maintenance	202000	CJ05	NR	NR	2,106
8.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$59,652
1.00	20839	BOMA AGI - P&S Electrical	202000	CE03	NR	NR	7,000
1.00	20649	C-43 Reservoir - P&S Electrical	202000	P104	100088	NR	500
1.00	17883	Field Station Maintenance	202000	CO03	NR	NR	5,884
1.00	17876	MOSCAD, Security, & Telem	217000	BB62	NR	NR	87
1.00	17875	Pump Station Maintenance	217000	BB47	NR	NR	91,984
1.00	17886	Pump Station Maintenance	202000	CF05	NR	NR	20,627
1.00	20087	RS A1 FEB - P&S - Electrical/Electronics	217000	BB45	NR	NR	10,000
1.00	17885	Structure Maintenance	202000	CF02	NR	NR	3,467
1.00	17874	Structure Maintenance	217000	BB45	NR	NR	7,742
1.00	17884	Telemetry Maintenance	202000	CJ05	NR	NR	151
10.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$147,442
1.00	20653	C-43 Reservoir - Office Supplies	202000	P104	100088	NR	50
1.00	17898	O&M Program Support	202000	CZ99	NR	NR	2,257
1.00	17896	O&M Program Support	217000	BB79	NR	NR	930
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,237
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17925	Field Station Maintenance	202000	CO03	NR	NR	6,353
1.00	17917	Levee Maintenance	217000	BB50	NR	NR	21
1.00	17924	Levee Maintenance	202000	CG01	NR	NR	897
1.00	17916	Pump Station Maintenance	217000	BB47	NR	NR	8,970
1.00	17927	Pump Station Maintenance	202000	CF05	NR	NR	4,680
1.00	17915	Structure Maintenance	217000	BB45	NR	NR	697
1.00	17926	Structure Maintenance	202000	CF02	NR	NR	5,129
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$26,747
1.00	20832	BOMA AGI - P&S Pump Station Maint	202000	CF05	NR	NR	3,500
1.00	20833	BOMA AGI - P&S Water Control Struct	202000	CF02	NR	NR	1,500
1.00	20641	C-43 Reservoir - Parts & Supplies	202000	P104	100088	NR	250
1.00	20588	Holey Land G-200A - Parts & Supplies	217000	BB47	NR	NR	2,500
1.00	17947	Pump Station Maintenance	202000	CF05	NR	NR	73,747
1.00	17941	Pump Station Maintenance	217000	BB47	NR	NR	150,165
1.00	20085	RS A1 FEB - Commodities	217000	BB45	NR	NR	7,500
1.00	17946	Structure Maintenance	202000	CF02	NR	NR	19,224
1.00	17940	Structure Maintenance	217000	BB45	NR	NR	104,504
9.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$362,890
1.00	20468	Lake Hicpochee - Parts and Supplies	202000	CF05	NR	NR	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	17978	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17970	Levee Maintenance	217000	BB50	NR	NR	1,000
1.00	17977	Levee Maintenance	202000	CG01	NR	NR	1,000
1.00	17969	MOSCAD, Security, & Telem	217000	BB62	NR	NR	429
1.00	17981	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17968	Pump Station Maintenance	217000	BB47	NR	NR	1,000
1.00	17980	Structure Maintenance	202000	CF02	NR	NR	534

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17967	Structure Maintenance	217000	BB45	NR	NR	1,000
1.00	17979	Telemetry Maintenance	202000	CJ05	NR	NR	450
9.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$8,111
1.00	17985	O&M Program Support	202000	CZ99	NR	NR	899
1.00	Total	542000 - Oper Expense - Conference Registrations					\$899
1.00	17992	O&M Program Support	202000	CZ99	NR	NR	778
1.00	Total	542100 - Oper Expense - District Travel					\$778
1.00	17998	O&M Program Support	202000	CZ99	NR	NR	783
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$783
1.00	18022	Levee Maintenance	202000	CG01	NR	NR	313
1.00	18024	Structure Maintenance	202000	CF02	NR	NR	313
1.00	18023	Terrestrial Plant Control	202000	CK03	NR	NR	157
3.00	Total	542400 - Oper Expense - Professional Licenses					\$783
1.00	18028	O&M Program Support	202000	CZ99	NR	NR	437
1.00	Total	543300 - Oper Expense - Other Fees					\$437
1.00	18038	Field Station Maintenance	202000	CO03	NR	NR	437

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18037	Levee Maintenance	202000	CG01	NR	NR	540
2.00	Total	543301 - Oper Expense - Permits & Fees					\$977
1.00	20654	C-43 Reservoir - Waste Disposal	202000	P104	100088	NR	50
1.00	18050	Levee Maintenance	202000	CG01	NR	NR	1,151
1.00	18048	Levee Maintenance	217000	BB50	NR	NR	412
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$1,613
1.00	18058	O&M Program Support	202000	CZ99	NR	NR	310
1.00	Total	543600 - Oper Expense - Postage					\$310
1.00	20831	BOMA AGI - Pump Station Electric	202000	CE03	NR	NR	24,000
1.00	20650	C-43 Reservoir - Pump Station Electric	202000	P104	100088	NR	50,000
1.00	15394	Field Station Maintenance	202003	CO03	NR	NR	18,000
1.00	20589	Holey Land G-200A - Electric Service	217000	BB47	NR	NR	45,000
1.00	20469	Lake Hicpochee - Electrical Service	202000	CE03	NR	NR	18,000
1.00	15926	Movement of Water	202003	CE02	NR	NR	15,000
1.00	15390	Pumping Operations	202003	CE03	NR	NR	48,000
1.00	15928	Pumping Operations	217003	BB42	NR	NR	315,622
1.00	20088	RS A1 FEB - Electric Costs	217000	BB47	NR	NR	6,000
1.00	15927	Telemetry Maintenance	202003	CJ05	NR	NR	12,000
10.00	Total	543701 - Oper Expense - Electrical Service					\$551,622
1.00	18067	Field Station Maintenance	202000	CO03	NR	NR	755
1.00	18068	Pump Station Maintenance	202000	CF05	NR	NR	6,626
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$7,381
1.00	20651	C-43 Reservoir - Freight	202000	P104	100088	NR	100
1.00	18076	O&M Program Support	202000	CZ99	NR	NR	7,819
1.00	18074	O&M Program Support	217000	BB79	NR	NR	9,415
3.00	Total	543800 - Oper Expense - Freight					\$17,334
	Total	Operating Expenses					\$3,358,471
1.00	15405	Pump Station Maintenance	406000	BB47	NR	NR	18,730
1.00	Total	589300 - Capital Outlay - Equipment					\$18,730
	Total	Capital - Operating					\$18,730
	Total	CLEWISTON FIELD STATION					\$10,104,857

5301175000 FIELD OPS BUREAU - REGION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$107,245
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,204
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,084
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$147,512
	Total	FIELD OPS BUREAU - REGION 2					\$147,512

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
46.00	Total	510100 - Salaries and Wages - Regular					\$2,396,409
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
55.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$190,137
55.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$224,929
46.00	Total	521110 - Fringe Benefits - Medical Insurance					\$758,519
46.00	Total	521120 - Fringe Benefits - Dental Insurance					\$56,120
46.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,317
46.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$683
46.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,200
46.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,186
	Total	Personal Services					\$3,742,565

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20874	BBCW Deering - Trapping Services	202002	CF05	NR	3007	800
1.00	17161	Pump Station Maintenance	202000	CF05	NR	NR	4,362
1.00	20415	S-356 - Trapping Services	202002	CF05	NR	3003	700
1.00	17160	Structure Maintenance	202000	CF02	NR	NR	4,883
4.00	Total	530106 - Cont Serv - Alligator Protection Services					\$10,745
1.00	17174	Levee Maintenance	202000	CG01	NR	NR	10,800
1.00	Total	530116 - Cont Serv - Road Grading Services					\$10,800
1.00	17180	Structure Maintenance	202000	CF02	NR	NR	1,763
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,763
1.00	19980	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	3,546
1.00	19979	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	17,731
2.00	Total	530300 - Cont Serv - Aquatic Spraying					\$21,277
1.00	20416	S-356 - Terrestrial Plant Control	202002	CF05	NR	3003	100
1.00	17205	Terrestrial Plant Control	225000	CK03	NR	NR	115,253
1.00	18236	Terrestrial Plant Control	204001	CK03	NR	NR	23,320
3.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$138,673
1.00	17214	Levee Maintenance	202000	CG01	NR	NR	6,835
	Total	Contracts					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$6,835
1.00	17223	Mowing	202000	CG03	NR	NR	227,968
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$227,968
1.00	20875	BBCW Deering - Mowing S-700	202002	CF05	NR	3007	2,600
1.00	17231	Field Station Maintenance	202000	CO03	NR	NR	9,365
1.00	17234	Pump Station Maintenance	202000	CF05	NR	NR	1,400
1.00	20148	S-333N - Mowing	202000	CF02	NR	NR	675
1.00	20417	S-356 - Mowing	202002	CF05	NR	3003	500
1.00	17233	Structure Maintenance	202000	CF02	NR	NR	28,956
1.00	17232	Telemetry Maintenance	202000	CJ05	NR	NR	1,250
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$44,746
1.00	17251	Field Station Maintenance	202000	CO03	NR	NR	1,485
1.00	12420	Mobile Crane Inspect - MIA	202000	CI04	NR	NR	4,000
1.00	20418	S-356 - Vibration Analysis	202002	CF05	NR	3003	250
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,735
1.00	17263	Levee Maintenance	202000	CG01	NR	NR	35,972
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$35,972
1.00	20876	BBCW Deering - Outsource Repairs	202002	CF05	NR	3007	1,000
1.00	20566	Dade-Broward - Outsource Repairs	219000	CF02	NR	NR	1,500
1.00	17273	Pump Station Maintenance	202000	CF05	NR	NR	18,236
1.00	20146	S-333N - Outsource Repairs	202000	CF02	NR	NR	500
1.00	20419	S-356 - Outsource Repairs	202002	CF05	NR	3003	16,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19993	STRUCTURE MAINTENANCE	202000	CF02	NR	NR	10,000
1.00	17272	Structure Maintenance	202000	CF02	NR	NR	2,840
7.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$50,076
1.00	17305	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	22,225
1.00	17304	Automotive-Depts Outside	202000	CI03	NR	NR	1,112
1.00	17303	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,667
1.00	17302	Levee Maintenance - Fleet	202000	CV05	NR	NR	14,446
1.00	17311	Other Equipment Maintenan	202000	CI04	NR	NR	556
1.00	17310	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,559
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$60,565
1.00	17365	Field Station Maintenance	202000	CO03	NR	NR	13,754
1.00	17368	Structure Maintenance	202000	CF02	NR	NR	2,144
1.00	17367	Telemetry Maintenance	202000	CJ05	NR	NR	2,638
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$18,536
1.00	17393	Levee Maintenance	202000	CG01	NR	NR	3,903
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$3,903
1.00	20877	BBCW Deering - Building Repairs	202002	CF05	NR	3007	1,000
1.00	17401	Field Station Maintenance	202000	CO03	NR	NR	26,313
1.00	17404	Pump Station Maintenance	202000	CF05	NR	NR	8,094
1.00	20420	S-356 - Building Repairs	202002	CF05	NR	3003	10,000
1.00	17403	Telemetry Maintenance	202000	CJ05	NR	NR	1,579
	Total	Contracts					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	531100 - Cont Serv - General Maintenance					\$46,986
1.00	17422	Field Station Maintenance	202000	CO03	NR	NR	17,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$17,500
1.00	20878	BBCW Deering - Security Maintenance	202002	CF05	NR	3007	200
1.00	17430	Field Station Maintenance	202000	CO03	NR	NR	6,662
1.00	17431	Pump Station Maintenance	202000	CF05	NR	NR	1,312
1.00	20421	S-356 - Security Maintenance	202002	CF05	NR	3003	3,500
4.00	Total	531102 - Cont Serv - Security Services					\$11,674
1.00	17447	Field Station Maintenance	202000	CO03	NR	NR	5,989
1.00	17446	O&M Fleet Overhead	202000	CV99	NR	NR	101
1.00	17449	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17448	Structure Maintenance	202000	CF02	NR	NR	378
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,716
	Total	Contracts					\$722,470

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19978	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	8,867
1.00	19982	AQUATIC PLANT CONTROL	202000	CK01	NR	NR	2,500
1.00	19981	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	2,015
1.00	17479	Aquatic Plant Control	202000	CK01	NR	NR	84,309
1.00	20879	BBCW Deering - Chemicals S-700	202002	CF05	NR	3007	100
1.00	20422	S-356 - Chemicals	202002	CF05	NR	3003	200
1.00	19971	Terrestrial Plant Control	225000	CK03	NR	NR	35,462
1.00	19972	Terrestrial Plant Control	225000	CK03	NR	NR	6,581
1.00	17481	Terrestrial Plant Control	202000	CK03	NR	NR	35,651
9.00	Total	540010 - Oper Expense - Inventory Chemicals					\$175,685
1.00	15397	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	106,292
1.00	15439	Automotive - Depts Outside O&M	202000	CI03	NR	NR	33,579
1.00	15417	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	5,597
1.00	15427	Levee Maintenance -Fleet	202000	CV05	NR	NR	73,314
1.00	20423	S-356 - Fuel	202002	CE03	NR	3003	365,000
1.00	15426	Structure Maintenance - Fleet	202000	CV03	NR	NR	62,681
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$646,463
1.00	20880	BBCW Deering - Oils / Lube	202002	CF05	NR	3007	250
1.00	17492	O&M Fleet Overhead	202000	CV99	NR	NR	3,525
1.00	17494	Pump Station Maintenance	202000	CF05	NR	NR	7,194
1.00	20141	S-152 Gated Spillway - Oils/Lube	202000	CF02	NR	NR	150
1.00	20149	S-333N - Oils/Lube	202000	CF02	NR	NR	150
1.00	20424	S-356 - Oils/Lube	202002	CF05	NR	3003	2,000
1.00	17493	Structure Maintenance	202000	CF02	NR	NR	4,209
7.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$17,478
1.00	17519	O&M Program Support	202000	CZ99	NR	NR	4,497

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	17527	O&M Fleet Overhead	202000	CV99	NR	NR	201
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$201
1.00	20571	Dade-Broward - Propane	219000	CF02	NR	NR	170
1.00	17543	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	20151	S-333N - Propane	202000	CF02	NR	NR	200
1.00	17546	Structure Maintenance	202000	CF02	NR	NR	2,698
1.00	17545	Telemetry Maintenance	202000	CJ05	NR	NR	8,360
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$11,788
1.00	17570	Aquatic Plant Control	202000	CK01	NR	NR	1,885
1.00	20881	BBCW Deering - Fencing S-700	202002	CF05	NR	3007	500
1.00	20882	BBCW Deering - Metal	202002	CF05	NR	3007	300
1.00	20883	BBCW Deering - Wood	202002	CF05	NR	3007	100
1.00	20569	Dade-Broward - Fencing	219000	CF02	NR	NR	500
1.00	17569	Field Station Maintenance	202000	CO03	NR	NR	1,456
1.00	17568	Levee Maintenance	202000	CG01	NR	NR	13,932
1.00	17575	Pump Station Maintenance	202000	CF05	NR	NR	527
1.00	20144	S-152 Gated Spillway - Lumber	202000	CF02	NR	NR	500
1.00	20147	S-333N - Fencing	202000	CF02	NR	NR	500
1.00	20425	S-356 - Fencing	202002	CF05	NR	3003	2,000
1.00	20426	S-356 - Metal	202002	CF05	NR	3003	1,200
1.00	20427	S-356 - Wood	202002	CF05	NR	3003	500
1.00	17574	Structure Maintenance	202000	CF02	NR	NR	2,885
1.00	17573	Telemetry Maintenance	202000	CJ05	NR	NR	1,257
15.00	Total	541300 - Oper Expense - Construction Materials					\$28,042
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17624	Aquatic Plant Control	202000	CK01	NR	NR	5,779
1.00	17623	Levee Maintenance	202000	CG01	NR	NR	4,969
1.00	17628	Pump Station Maintenance	202000	CF05	NR	NR	540
1.00	17627	Structure Maintenance	202000	CF02	NR	NR	3,779
1.00	17626	Terrestrial Plant Control	202000	CK03	NR	NR	540
5.00	Total	541301 - Oper Expense - District Uniforms					\$15,607
1.00	20969	Safety Boots	202000	CF02	NR	NR	2,000
1.00	Total	541302 - Operating Expense - Safety Shoes					\$2,000
1.00	17683	Aquatic Plant Control	202000	CK01	NR	NR	8,093
1.00	20884	BBCW Deering - Tools, Equip & Gauges	202002	CF05	NR	3007	300
1.00	20565	Dade-Broward - Small Tools	219000	CF02	NR	NR	1,000
1.00	17682	Levee Maintenance	202000	CG01	NR	NR	5,395
1.00	17681	O&M Fleet Overhead	202000	CV99	NR	NR	1,209
1.00	17687	Pump Station Maintenance	202000	CF05	NR	NR	1,348
1.00	20428	S-356 - Small Tools, Equipment, Gauges	202002	CF05	NR	3003	300
1.00	20324	S-356 - Tool/Equipment/PPE	202002	CF05	NR	3003	500
1.00	17686	Structure Maintenance	202000	CF02	NR	NR	9,666
1.00	17685	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
10.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$29,160
1.00	20795	BBCW Deering - Agriculture Supplies	202002	CF05	NR	3007	100
1.00	17732	Levee Maintenance	202000	CG01	NR	NR	839
1.00	20430	S-356 - Agriculture Supplies	202002	CF05	NR	3003	100
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,039
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17761	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	63,203
1.00	17760	Automotive-Depts Outside	202000	CI03	NR	NR	3,541
1.00	17759	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	4,638
1.00	17758	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,862
1.00	17757	O&M Fleet Overhead	202000	CV99	NR	NR	6,384
1.00	17766	Other Equipment Maintenan	202000	CI04	NR	NR	2,445
1.00	17765	Structure Maintenance - Fleet	202000	CV03	NR	NR	41,927
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$152,000
1.00	20796	BBCW Deering - Building & Grounds	202002	CF05	NR	3007	1,000
1.00	20570	Dade-Broward - Paint	219000	CF02	NR	NR	200
1.00	17832	Field Station Maintenance	202000	CO03	NR	NR	22,070
1.00	17836	Pump Station Maintenance	202000	CF05	NR	NR	2,134
1.00	20142	S-152 Gated Spillway - Paint	202000	CF02	NR	NR	250
1.00	20150	S-333N - Paint	202000	CF02	NR	NR	75
1.00	20431	S-356 - Building & Grounds	202002	CF05	NR	3003	1,500
1.00	20432	S-356 - Paint	202002	CF05	NR	3003	500
1.00	17835	Structure Maintenance	202000	CF02	NR	NR	1,010
1.00	17834	Telemetry Maintenance	202000	CJ05	NR	NR	2,468
10.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$31,207
1.00	20797	BBCW Deering - Electrical Supplies	202002	CF05	NR	3007	500
1.00	20573	Dade-Broward - P&S Electrical/Electronic	219000	CF02	NR	NR	700
1.00	17865	Field Station Maintenance	202000	CO03	NR	NR	3,262
1.00	17869	Pump Station Maintenance	202000	CF05	NR	NR	27,339
1.00	20153	S-333N - Electrical/Electronic P&S	202000	CF02	NR	NR	500
1.00	20433	S-356 - Electrical Supplies	202002	CF05	NR	3003	2,000
1.00	17868	Structure Maintenance	202000	CF02	NR	NR	15,004
1.00	17867	Telemetry Maintenance	202000	CJ05	NR	NR	3,435
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$52,740

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17894	O&M Program Support	202000	CZ99	NR	NR	2,877
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,877
1.00	20794	BBCW Deering - Locks	202002	CF05	NR	3007	250
1.00	17908	Field Station Maintenance	202000	CO03	NR	NR	1,809
1.00	17907	Levee Maintenance	202000	CG01	NR	NR	6,439
1.00	17910	Pump Station Maintenance	202000	CF05	NR	NR	663
1.00	17909	Structure Maintenance	202000	CF02	NR	NR	332
5.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$9,493
1.00	20799	BBCW Deering - P&S Water Control	202002	CF05	NR	3007	2,000
1.00	20793	BBCW Deering - Parts & Supplies	202002	CF05	NR	3007	500
1.00	20574	Dade-Broward - P&S (Tuff Booms)	219000	CF02	NR	NR	6,000
1.00	20572	Dade-Broward - Parts & Supplies	219000	CF02	NR	NR	700
1.00	17937	Pump Station Maintenance	202000	CF05	NR	NR	64,620
1.00	20145	S-152 Gated Spillway - P&S (Tuff Booms)	202000	CF02	NR	NR	25,000
1.00	20143	S-152 Gated Spillway - Parts & Supplies	202000	CF02	NR	NR	2,900
1.00	20152	S-333N - Parts & Supplies	202000	CF02	NR	NR	500
1.00	20429	S-356 - Parts & Supplies	202002	CF05	NR	3003	1,000
1.00	20434	S-356 P&S Water Control	202002	CF05	NR	3003	5,000
1.00	17936	Structure Maintenance	202000	CF02	NR	NR	33,628
11.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$141,848
1.00	17959	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17958	Levee Maintenance	202000	CG01	NR	NR	14,389
1.00	17964	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	20435	S-356 - Rental	202002	CF05	NR	3003	1,000
1.00	17963	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17962	Telemetry Maintenance	202000	CJ05	NR	NR	450

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$26,113
1.00	17989	O&M Program Support	202000	CZ99	NR	NR	1,799
1.00	Total	542100 - Oper Expense - District Travel					\$1,799
1.00	18007	Aquatic Plant Control	202000	CK01	NR	NR	450
1.00	18010	Structure Maintenance	202000	CF02	NR	NR	450
2.00	Total	542400 - Oper Expense - Professional Licenses					\$900
1.00	18031	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	18030	Levee Maintenance	202000	CG01	NR	NR	1,079
2.00	Total	543301 - Oper Expense - Permits & Fees					\$1,753
1.00	18045	Aquatic Plant Control	202000	CK01	NR	NR	77,115
1.00	20798	BBCW Deering - Waste Disposal	202002	CF05	NR	3007	800
1.00	20568	Dade-Broward - Waste Disposal	219000	CF02	NR	NR	350
1.00	18044	Levee Maintenance	202000	CG01	NR	NR	18,492
1.00	20155	S-333N - Waste Disposal	202000	CF02	NR	NR	250
1.00	20436	S-356 - Waste Disposal	202002	CF05	NR	3003	1,000
6.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$98,007
1.00	18055	O&M Program Support	202000	CZ99	NR	NR	90
1.00	Total	543600 - Oper Expense - Postage					\$90
	Total	Operating Expenses					

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20800	BBCW Deering - Electric S-700	202002	CE03	NR	3007	46,800
1.00	20567	Dade-Broward - Electrical Service	219000	CF02	NR	NR	1,250
1.00	15396	Field Station Maintenance	202003	CO03	NR	NR	31,000
1.00	15930	Movement of Water	202003	CE02	NR	NR	11,600
1.00	15386	Pumping Operations	202003	CE03	NR	NR	43,000
1.00	20154	S-333N - Electrical Service	202000	CF02	NR	NR	1,500
1.00	20437	S-356 - Electric Service	202002	CE03	NR	3003	14,000
1.00	15932	Telemetry System	202003	CJ05	NR	NR	3,000
8.00	Total	543701 - Oper Expense - Electrical Service					\$152,150
1.00	18062	Field Station Maintenance	202000	CO03	NR	NR	18,424
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$18,424
1.00	20801	BBCW Deering - Freight	202002	CF05	NR	3007	200
1.00	18072	O&M Program Support	202000	CZ99	NR	NR	8,094
1.00	20438	S-356 - Freight	202002	CF05	NR	3003	1,000
3.00	Total	543800 - Oper Expense - Freight					\$9,294
	Total	Operating Expenses					\$1,630,655
1.00	15636	Aquatic Plant Control	402000	CK01	NR	NR	2,500
1.00	15400	Structure Maintenance	402000	CF02	NR	NR	7,500
2.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	MIAMI-DADE FIELD STATION					\$6,105,690

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
39.00	Total	510100 - Salaries and Wages - Regular					\$1,996,656
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
43.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$160,595
43.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$194,712
39.00	Total	521110 - Fringe Benefits - Medical Insurance					\$643,842
39.00	Total	521120 - Fringe Benefits - Dental Insurance					\$47,580
39.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,362
39.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$557
39.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,800
39.00	Total	521160 - Fringe Benefits - Life Insurance					\$9,336
	Total	Personal Services					\$3,168,812
1.00	17159	Structure Maintenance	202000	CF02	NR	NR	1,619
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,619
1.00	17179	Structure Maintenance	202000	CF02	NR	NR	1,124
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,124
1.00	20885	8.5 SMA Mod - PS-357 Spraying	202002	CK03	NR	3003	6,695

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18237	Aquatic Plant Control	204001	CK01	NR	NR	1,000
1.00	17198	Aquatic Plant Control	225000	CK01	NR	NR	5,698
1.00	20844	C-111 South Dade - PS-331 Spraying	202002	CK03	NR	3000	400
1.00	20841	C-111 South Dade - PS-332B Spraying	202002	CK03	NR	3002	200
1.00	20843	C-111 South Dade - PS-332C Spraying	202002	CK03	NR	3002	200
1.00	20842	C-111 South Dade - PS-332D Spraying	202002	CK03	NR	3001	400
1.00	20730	C-111 Spreader - S-199 Spray	202002	CK03	NR	3006	1,100
1.00	20731	C-111 Spreader - S-200 Spray	202002	CK03	NR	3006	3,300
9.00	Total	530300 - Cont Serv - Aquatic Spraying					\$18,993
1.00	20810	BBCW L31E - Terrestrial Spraying	202002	CK03	NR	3007	250
1.00	20707	C-111 South Dade - Terrestrial Spraying	202000	CK03	NR	NR	8,850
1.00	20714	C-111 South Dade - Terrestrial Spraying	202000	CK03	NR	NR	5,250
1.00	17204	Terrestrial Plant Control	225000	CK03	NR	NR	65,814
1.00	18238	Terrestrial Plant Control	204001	CK03	NR	NR	14,000
5.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$94,164
1.00	17213	Levee Maintenance	202000	CG01	NR	NR	360
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$360
1.00	20712	C-111 South Dade - Flat Mowing	202000	CG03	NR	NR	7,000
1.00	20705	C-111 South Dade - Flat Mowing	202000	CG03	NR	NR	11,800
1.00	20848	C-111 South Dade - PS-331 Flat Mowing	202002	CG03	NR	3000	3,700
1.00	20845	C-111 South Dade - PS-332B Flat Mowing	202002	CG03	NR	3002	5,700
1.00	20847	C-111 South Dade - PS-332C Flat Mowing	202002	CG03	NR	3002	8,690
1.00	20846	C-111 South Dade - PS-332D Flat Mowing	202002	CG03	NR	3001	9,030
1.00	20733	C-111 Spreader - S-199 (Aerojet) Mowing	202002	CF05	NR	3006	7,755
1.00	20735	C-111 Spreader - S-199 Compound Mowing	202002	CF05	NR	3006	2,370
1.00	20732	C-111 Spreader - S-200 (Frog Pond) Mow	202002	CF05	NR	3006	13,605
1.00	20734	C-111 Spreader - S-200 Compound Mowing	202002	CF05	NR	3006	2,370

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17222	Mowing	202000	CG03	NR	NR	107,906
11.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$179,926
1.00	20886	8.5 SMA Mod - PS-357 Mowing	202002	CF05	NR	3003	15,700
1.00	20808	BBCW L31E - Mowing	202002	CG03	NR	3007	1,000
1.00	20818	BBCW L31E - Mowing	202002	CG03	NR	3007	8,165
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$24,865
1.00	17250	Field Station Maintenance	202000	CO03	NR	NR	1,843
1.00	12421	Mobile Crane Inspect - HOM	202000	CI04	NR	NR	1,500
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$3,343
1.00	17262	Levee Maintenance	202000	CG01	NR	NR	450
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$450
1.00	20887	8.5 SMA Mod - PS-357 M&R District Works	202002	CF05	NR	3003	2,580
1.00	20888	8.5 SMA Mod - PS-357 Oil Changes	202002	CF05	NR	3003	2,885
1.00	20807	BBCW L31E - Parts & Supplies	202002	CF02	NR	3007	100
1.00	20817	BBCW L31E - Parts & Supplies	202002	CF02	NR	3007	585
1.00	20849	C-111 South Dade - PS-331 District Works	202002	CF05	NR	3000	2,425
1.00	20740	C-111 South Dade - PS-331 Oil Changes	202002	CF05	NR	3000	6,135
1.00	20741	C-111 South Dade - PS-332B District Work	202002	CF05	NR	3002	4,850
1.00	20850	C-111 South Dade - PS-332B Oil Changes	202002	CF05	NR	3002	9,775
1.00	20739	C-111 South Dade - PS-332C Oil Changes	202002	CF05	NR	3002	9,770
1.00	20743	C-111 South Dade - PS-332C District Work	202002	CF05	NR	3002	4,850
1.00	20742	C-111 South Dade - PS-332D District Work	202002	CF05	NR	3001	4,040
1.00	20738	C-111 South Dade - PS-332D Oil Changes	202002	CF05	NR	3001	8,560

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20736	C-111 Spreader - S-199 District Works	202002	CF05	NR	3006	1,000
1.00	20737	C-111 Spreader - S-200 District Works	202002	CF05	NR	3006	1,000
1.00	17271	Structure Maintenance	202000	CF02	NR	NR	2,546
15.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$61,101
1.00	17294	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,440
1.00	17293	Automotive-Depts Outside	202000	CI03	NR	NR	572
1.00	20819	BBCW L31E - Fleet Repairs	202002	CV03	NR	3007	2,625
1.00	20702	C-111 South Dade - Maint & Repair	202000	CV04	NR	NR	750
1.00	17292	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,145
1.00	17291	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	6,295
1.00	17301	Levee Maintenance - Fleet	202000	CV05	NR	NR	15,452
1.00	17300	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	572
1.00	17299	Pumping Operations - Fleet	202000	CV01	NR	NR	2,862
1.00	17306	Structure Maintenance - Fleet	202000	CV03	NR	NR	10,302
10.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$48,015
1.00	20889	8.5 SMA Mod - PS-357 M&R Other Equip	202002	CF05	NR	3003	3,030
1.00	20709	C-111 South Dade - Maint & Repair	202000	CG01	NR	NR	100
1.00	20748	C-111 South Dade - PS-331 M&R Other Eq	202002	CF05	NR	3000	8,460
1.00	20745	C-111 South Dade - PS-332B M&R Other Eq	202002	CF05	NR	3002	17,425
1.00	20747	C-111 South Dade - PS-332C M&R Other Eq	202002	CF05	NR	3002	17,425
1.00	20746	C-111 South Dade - PS-332D M&R Other Eq	202002	CF05	NR	3001	12,435
1.00	20744	C-111 South Dade - PS-332D M&R Other Eq	202002	CF06	NR	3001	2,000
1.00	20628	C-111 Spreader - S-199 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	20629	C-111 Spreader - S-200 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	17361	Field Station Maintenance	202000	CO03	NR	NR	2,496
1.00	17364	Structure Maintenance	202000	CF02	NR	NR	2,431
1.00	17366	Telemetry Maintenance	202000	CJ05	NR	NR	1,467
12.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$77,269

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17392	Levee Maintenance	202000	CG01	NR	NR	10,252
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$10,252
1.00	20890	8.5 SMA Mod - PS-357 Shop Rags	202002	CF05	NR	3003	445
1.00	20753	C-111 South Dade - PS-331 Bottled Water	202002	CF05	NR	3000	940
1.00	20752	C-111 South Dade - PS-331 Shop Rags	202002	CF05	NR	3000	515
1.00	20749	C-111 South Dade - PS-332B Shop Rags	202002	CF05	NR	3002	515
1.00	20751	C-111 South Dade - PS-332C Shop Rags	202002	CF05	NR	3002	515
1.00	20750	C-111 South Dade - PS-332D Shop Rags	202002	CF05	NR	3001	515
1.00	17399	Field Station Maintenance	202000	CO03	NR	NR	16,903
1.00	17402	Telemetry Maintenance	202000	CJ05	NR	NR	377
8.00	Total	531100 - Cont Serv - General Maintenance					\$20,725
1.00	17421	Field Station Maintenance	202000	CO03	NR	NR	8,890
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,890
1.00	17429	Field Station Maintenance	202000	CO03	NR	NR	8,388
1.00	Total	531102 - Cont Serv - Security Services					\$8,388
1.00	20891	8.5 SMA Mod - PS-357 Waste Disposal	202002	CF05	NR	3003	300
1.00	20754	C-111 South Dade - PS-331 Waste Disposal	202002	CF05	NR	3000	1,855
1.00	20755	C-111 South Dade - PS-332B Waste Dispos	202002	CF05	NR	3002	300
1.00	20757	C-111 South Dade - PS-332C Waste Dispos	202002	CF05	NR	3002	300
1.00	20756	C-111 South Dade - PS-332D Waste Dispos	202002	CF05	NR	3001	300
1.00	17445	Field Station Maintenance	202000	CO03	NR	NR	4,975
1.00	17444	O&M Fleet Overhead	202000	CV99	NR	NR	70

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,100
1.00	18079	Structure Maintenance	202000	CF02	NR	NR	58,958
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$58,958
	Total	Contracts					\$626,542

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5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19983	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	4,848
1.00	19984	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	347
1.00	17476	Aquatic Plant Control	202000	CK01	NR	NR	18,863
1.00	20820	BBCW L31E - Chemicals	202002	CK03	NR	3007	1,460
1.00	20809	BBCW L31E - Chemicals	202002	CK03	NR	3007	250
1.00	20713	C-111 South Dade - Chemicals	202000	CK03	NR	NR	1,050
1.00	20706	C-111 South Dade - Chemicals	202000	CK03	NR	NR	1,770
1.00	19973	Terrestrial Plant Control	225000	CK03	NR	NR	20,604
1.00	19974	Terrestrial Plant Control	204001	CK03	NR	NR	4,046
1.00	17480	Terrestrial Plant Control	202000	CK03	NR	NR	20,033
10.00	Total	540010 - Oper Expense - Inventory Chemicals					\$73,271
1.00	20892	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	75,135
1.00	20893	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	32,315
1.00	15402	Aquatic Maintenance - Fleet	202000	CV09	NR	NR	30,662
1.00	15416	Automotive - Depts Outside O&M	202000	CI03	NR	NR	8,585
1.00	20765	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	64,629
1.00	20764	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	150,275
1.00	20758	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	187,850
1.00	20759	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	80,785
1.00	20762	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	187,845
1.00	20763	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	80,785
1.00	20760	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	150,275
1.00	20761	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	64,630
1.00	20630	C-111 Spreader - Fuel (S-199 & S-200)	202002	CE03	NR	3006	4,050
1.00	15432	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,434
1.00	15409	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,679
1.00	15596	Levee Maintenance - Fleet	202000	CV05	NR	NR	88,306
1.00	15425	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	9,199
1.00	15602	Pumping Operations	202003	CE03	NR	NR	118,000
1.00	15431	Pumping Operations	202000	CE03	NR	NR	4,293
1.00	15403	Structure Maintenance - Fleet	202000	CV03	NR	NR	21,463
1.00	15430	Terrstrial Plant Control - Fleet	202000	CV10	NR	NR	3,679
	Total	Operating Expenses					

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,369,874
1.00	20894	8.5 SMA Mod - PS-357 Oil & Lubricants	202002	CE03	NR	3003	920
1.00	20703	C-111 South Dade - Oil / Lube	202000	CG01	NR	NR	300
1.00	20710	C-111 South Dade - Oil / Lube	202000	CG01	NR	NR	50
1.00	20766	C-111 South Dade - PS-331 Oil & Lubes	202002	CF05	NR	3000	2,800
1.00	20768	C-111 South Dade - PS-332B Oil & Lubes	202002	CE03	NR	3002	4,425
1.00	20767	C-111 South Dade - PS-332C Oil & Lubes	202002	CE03	NR	3002	4,425
1.00	20769	C-111 South Dade - PS-332D Oil & Lubes	202002	CE03	NR	3001	1,500
1.00	17491	O&M Fleet Overhead	202000	CV99	NR	NR	2,455
1.00	17490	Structure Maintenance	202000	CF02	NR	NR	1,079
9.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$17,954
1.00	20770	C-111 South Dade - PS-331 P&S Inventory	202002	CF05	NR	3000	565
1.00	17518	O&M Program Support	202000	CZ99	NR	NR	12,185
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$12,750
1.00	17526	O&M Fleet Overhead	202000	CV99	NR	NR	140
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$140
1.00	17542	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17541	Structure Maintenance	202000	CF02	NR	NR	3,058
1.00	17544	Telemetry Maintenance	202000	CJ05	NR	NR	719
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$4,137
1.00	17562	Aquatic Plant Control	202000	CK01	NR	NR	6,835
1.00	20816	BBCW L31E - Fencing	202002	CF02	NR	3007	60

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20772	C-111 South Dade - PS-331 Fencing	202002	CF05	NR	3000	250
1.00	20771	C-111 South Dade - PS-331 Metal Product	202002	CF05	NR	3000	800
1.00	20773	C-111 South Dade - PS-331 Lumber & Wood	202002	CF05	NR	3000	900
1.00	17567	Field Station Maintenance	202000	CO03	NR	NR	1,097
1.00	17566	Levee Maintenance	202000	CG01	NR	NR	15,237
1.00	17565	Structure Maintenance	202000	CF02	NR	NR	2,437
1.00	17571	Telemetry Maintenance	202000	CJ05	NR	NR	297
9.00	Total	541300 - Oper Expense - Construction Materials					\$27,913
1.00	17612	Aquatic Plant Control	202000	CK01	NR	NR	1,080
1.00	20774	C-111 South Dade - PS-331 P&S Uniforms	202002	CF05	NR	3000	700
1.00	17622	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	17621	Levee Maintenance	202000	CG01	NR	NR	2,160
1.00	17620	Movement of Water	202000	CE02	NR	NR	540
1.00	17619	Mowing	202000	CG03	NR	NR	270
1.00	17618	O&M Program Support	202000	CZ99	NR	NR	270
1.00	17617	Pumping Operations	202000	CE03	NR	NR	1,889
1.00	17616	Structure Maintenance	202000	CF02	NR	NR	659
9.00	Total	541301 - Oper Expense - District Uniforms					\$7,838
1.00	20970	Safety Boots	202000	CF02	NR	NR	1,500
1.00	Total	541302 - Operating Expense - Safety Shoes					\$1,500
1.00	17670	Aquatic Plant Control	202000	CK01	NR	NR	2,697
1.00	20775	C-111 South Dade - PS-331 Small Tools	202002	CF05	NR	3000	1,500
1.00	17680	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	17679	Levee Maintenance	202000	CG01	NR	NR	4,045
1.00	17678	Movement of Water	202000	CE02	NR	NR	674
1.00	17677	Mowing	202000	CG03	NR	NR	674
1.00	17676	O&M Fleet Overhead	202000	CV99	NR	NR	842

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17675	Pumping Operations	202000	CE03	NR	NR	4,720
1.00	17674	Structure Maintenance	202000	CF02	NR	NR	4,045
9.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$19,871
1.00	17731	Levee Maintenance	202000	CG01	NR	NR	6,077
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$6,077
1.00	20897	8.5 SMA Mod - PS-357 Crane Inspection	202002	CF05	NR	3003	250
1.00	17748	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	21,856
1.00	17747	Automotive-Depts Outside	202000	CI03	NR	NR	2,367
1.00	20821	BBCW L31E - P&S Fleet	202002	CV03	NR	3007	2,000
1.00	20780	C-111 South Dade - PS-331 Crane Inspec	202002	CF05	NR	3000	250
1.00	20779	C-111 South Dade - PS-332D Crane Inspec	202002	CF05	NR	3001	250
1.00	20704	C-111 South Dade - Parts & Supplies	202000	CG01	NR	NR	150
1.00	20711	C-111 South Dade - Parts & Supplies	202000	CG01	NR	NR	50
1.00	17746	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,429
1.00	17745	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	12,987
1.00	17756	Levee Maintenance - Fleet	202000	CV05	NR	NR	26,977
1.00	17755	O&M Fleet Overhead	202000	CV99	NR	NR	4,812
1.00	17754	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,367
1.00	17753	Pumping Operations - Fleet	202000	CV01	NR	NR	6,614
1.00	17762	Structure Maintenance - Fleet	202000	CV03	NR	NR	17,420
15.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$101,779
1.00	20782	C-111 South Dade - PS-331 - B&G Maint	202002	CF05	NR	3000	785
1.00	17831	Field Station Maintenance	202000	CO03	NR	NR	17,277
1.00	17830	Structure Maintenance	202000	CF02	NR	NR	1,414
1.00	17833	Telemetry Maintenance	202000	CJ05	NR	NR	2,233
	Total	Operating Expenses					

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,709
1.00	20898	8.5 SMA Mod - PS-357 Electrical Repairs	202002	CF05	NR	3003	4,570
1.00	20786	C-111 South Dade - PS-331 P&S Electric	202002	CF05	NR	3000	6,000
1.00	20783	C-111 South Dade - PS-332B P&S Electric	202002	CF05	NR	3002	5,000
1.00	20785	C-111 South Dade - PS-332C P&S Electric	202002	CF05	NR	3002	6,000
1.00	20784	C-111 South Dade - PS-332D P&S Electric	202002	CF05	NR	3001	5,000
1.00	20631	C-111 Spreader - S-199 P&S Electric	202002	CE02	NR	3006	4,000
1.00	20632	C-111 Spreader - S-200 P&S Electric	202002	CE02	NR	3006	4,000
1.00	17864	Field Station Maintenance	202000	CO03	NR	NR	7,793
1.00	17863	Structure Maintenance	202000	CF02	NR	NR	11,897
1.00	17866	Telemetry Maintenance	202000	CJ05	NR	NR	864
10.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$55,124
1.00	17893	O&M Program Support	202000	CZ99	NR	NR	5,874
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,874
1.00	17906	Field Station Maintenance	202000	CO03	NR	NR	2,420
1.00	17905	Levee Maintenance	202000	CG01	NR	NR	3,345
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$5,765
1.00	20895	8.5 SMA Mod - PS-357 Pump Station Maint	202002	CF05	NR	3003	1,000
1.00	20781	C-111 South Dade - PS-331 P&S Other Eq	202002	CF05	NR	3000	7,500
1.00	20777	C-111 South Dade - PS-332B P&S Other Eq	202002	CF05	NR	3002	12,000
1.00	20778	C-111 South Dade - PS-332C P&S Other Eq	202002	CF05	NR	3002	12,000
1.00	20776	C-111 South Dade - PS-332D P&S Other Eq	202002	CF05	NR	3001	12,000
1.00	20633	C-111 Spreader - S-199 P&S Other Eq	202002	CE02	NR	3006	1,000
1.00	20634	C-111 Spreader - S-200 P&S Other Eq	202002	CE02	NR	3006	1,000
1.00	17935	Structure Maintenance	202000	CF02	NR	NR	19,000

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20618	US-1 Culverts - Parts & Supplies	202000	CF02	NR	NR	2,000
9.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$67,500
1.00	20896	8.5 SMA Mod - PS-357 P&S Other Equip	202002	CF05	NR	3003	2,500
1.00	20811	BBCW L31E - Locks	202002	CG01	NR	3007	150
1.00	20822	BBCW L31E - Locks	202002	CG01	NR	3007	440
1.00	20815	BBCW L31E - P&S Other Equip	202002	CF02	NR	3007	585
1.00	20806	BBCW L31E - P&S Other Equip	202002	CF02	NR	3007	100
5.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$3,775
1.00	17957	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17956	Levee Maintenance	202000	CG01	NR	NR	9,353
1.00	17955	Structure Maintenance	202000	CF02	NR	NR	653
1.00	17960	Telemetry Maintenance	202000	CJ05	NR	NR	450
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,906
1.00	20787	C-111 South Dade - PS-331 Waste Dispos	202002	CF05	NR	3000	400
1.00	Total	541900 - Oper Expense - Other					\$400
1.00	20788	C-111 South Dade - PS-331 Travel Dist	202002	CE03	NR	3000	50
1.00	17988	O&M Program Support	202000	CZ99	NR	NR	450
2.00	Total	542100 - Oper Expense - District Travel					\$500
1.00	17994	O&M Program Support	202000	CZ99	NR	NR	450

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542300 - Oper Expense - Travel for Training					\$450
1.00	17996	O&M Program Support	202000	CZ99	NR	NR	225
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$225
1.00	18001	Aquatic Plant Control	202000	CK01	NR	NR	67
1.00	18006	Levee Maintenance	202000	CG01	NR	NR	67
1.00	18005	Mowing	202000	CG03	NR	NR	90
1.00	18004	O&M Program Support	202000	CZ99	NR	NR	247
1.00	18008	Structure Maintenance	202000	CF02	NR	NR	225
5.00	Total	542400 - Oper Expense - Professional Licenses					\$696
1.00	18029	Field Station Maintenance	202000	CO03	NR	NR	225
1.00	Total	543301 - Oper Expense - Permits & Fees					\$225
1.00	18043	Levee Maintenance	202000	CG01	NR	NR	11,151
1.00	20617	US-1 Culverts - Waste Disposal	202000	CG01	NR	NR	1,050
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$12,201
1.00	18054	O&M Program Support	202000	CZ99	NR	NR	22
1.00	Total	543600 - Oper Expense - Postage					\$22
1.00	20899	8.5 SMA Mod - PS-357 Electric	202002	CE03	NR	3003	38,700
1.00	20792	C-111 South Dade - PS-331 Electric	202002	CE03	NR	3000	26,530

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20789	C-111 South Dade - PS-332B Electric	202002	CE03	NR	3002	38,720
1.00	20791	C-111 South Dade - PS-332C Electric	202002	CE03	NR	3002	38,720
1.00	20790	C-111 South Dade - PS-332D Electric	202002	CE03	NR	3001	28,720
1.00	20635	C-111 Spreader - S-199 Electric	202002	CE03	NR	3006	133,680
1.00	20636	C-111 Spreader - S-200 Electric	202002	CE03	NR	3006	162,280
1.00	15399	Field Station Maintenance	202003	CO03	NR	NR	32,000
8.00	Total	543701 - Oper Expense - Electrical Service					\$499,350
1.00	18061	Field Station Maintenance	202000	CO03	NR	NR	2,518
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,518
1.00	20683	C-111 South Dade - PS-331 Freight	202002	CF05	NR	3000	910
1.00	18071	O&M Program Support	202000	CZ99	NR	NR	3,148
2.00	Total	543800 - Oper Expense - Freight					\$4,058
	Total	Operating Expenses					\$2,334,402
1.00	15406	Structure Maintenance	402000	CF02	NR	NR	7,000
1.00	Total	589300 - Capital Outlay - Equipment					\$7,000
	Total	Capital - Operating					\$7,000
	Total	HOMESTEAD FIELD STATION					\$6,136,756

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
48.00	Total	510100 - Salaries and Wages - Regular					\$2,613,830
7.00	Total	511100 - Salaries and Wages - Overtime					\$208,446
55.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$215,917
55.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$252,702
48.00	Total	521110 - Fringe Benefits - Medical Insurance					\$791,264
48.00	Total	521120 - Fringe Benefits - Dental Insurance					\$58,560
48.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,580
48.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$708
48.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,600
48.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,810
	Total	Personal Services					\$4,169,417

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17157	Pump Station Maintenance	202000	CF05	NR	NR	184
1.00	17158	Structure Maintenance	202000	CF02	NR	NR	2,023
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$2,207
1.00	17177	Pump Station Maintenance	202000	CF05	NR	NR	3,617
1.00	17178	Structure Maintenance	202000	CF02	NR	NR	1,313
2.00	Total	530120 - Cont Serv - Electrical Services					\$4,930
1.00	17192	Pump Station Maintenance	202000	CF05	NR	NR	2,089
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$2,089
1.00	19987	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	14,359
1.00	19985	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	40,794
1.00	21045	Aquatic Plant Control	225000	CK01	NR	NR	13,142
1.00	20825	C-11 Mitigation - Contract Spraying	202002	CK01	NR	NR	2,740
4.00	Total	530300 - Cont Serv - Aquatic Spraying					\$71,035
1.00	20826	C-11 Mitigation - Contract Spraying	202002	CK03	NR	NR	1,500
1.00	21044	Terrestrial Plant Control	225000	CK03	NR	NR	25,000
1.00	18239	Terrestrial Plant Control	225000	CK03	NR	NR	81,589
1.00	17203	Terrestrial Plant Control	204001	CK03	NR	NR	30,008
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$138,097
1.00	20824	C-11 Mitigation - Contract Mowing	202002	CG03	NR	NR	1,200

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17221	Mowing	202000	CG03	NR	NR	340,404
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$341,604
1.00	17230	Pump Station Maintenance	202000	CF05	NR	NR	17,110
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$17,110
1.00	17249	Field Station Maintenance	202000	CO03	NR	NR	855
1.00	12422	Mobile Crane Inspect - FTL	202000	CI04	NR	NR	2,700
1.00	17248	Pump Station Maintenance	202000	CF05	NR	NR	3,903
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$7,458
1.00	17269	Pump Station Maintenance	202000	CF05	NR	NR	48,874
1.00	17270	Structure Maintenance	202000	CF02	NR	NR	2,793
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$51,667
1.00	17290	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	8,223
1.00	17289	Automotive-Depts Outside	202000	CI03	NR	NR	1,898
1.00	17288	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,265
1.00	17287	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	632
1.00	17286	Levee Maintenance - Fleet	202000	CV05	NR	NR	22,711
1.00	17298	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,163
1.00	17297	Pumping Operations - Fleet	202000	CV01	NR	NR	6,958
1.00	17296	Structure Maintenance - Fleet	202000	CV03	NR	NR	13,282
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$58,132

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17360	Field Station Maintenance	202000	CO03	NR	NR	13,223
1.00	17363	Structure Maintenance	202000	CF02	NR	NR	2,287
1.00	17362	Telemetry Maintenance	202000	CJ05	NR	NR	11,132
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$26,642
1.00	17390	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	17389	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	17391	Structure Maintenance	202000	CF02	NR	NR	2,248
3.00	Total	530700 - Cont Serv - Equipment Rentals					\$5,795
1.00	17398	Field Station Maintenance	202000	CO03	NR	NR	15,373
1.00	17397	Pump Station Maintenance	202000	CF05	NR	NR	7,616
1.00	17400	Telemetry Maintenance	202000	CJ05	NR	NR	595
3.00	Total	531100 - Cont Serv - General Maintenance					\$23,584
1.00	17420	Field Station Maintenance	202000	CO03	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	17428	Field Station Maintenance	202000	CO03	NR	NR	687
1.00	17427	Pump Station Maintenance	202000	CF05	NR	NR	1,744
2.00	Total	531102 - Cont Serv - Security Services					\$2,431
1.00	17442	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	17441	Pump Station Maintenance	202000	CF05	NR	NR	7,248

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17443	Structure Maintenance	202000	CF02	NR	NR	324
3.00	Total	531103 - Cont Serv - Waste Disposal Services					\$7,648
	Total	Contracts					\$785,429
1.00	19986	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	13,872
1.00	19988	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	9,352
1.00	17475	Aquatic Plant Control	202000	CK01	NR	NR	49,300
1.00	17477	Terrestrial Plant Control	202000	CK03	NR	NR	45,489
1.00	17478	Terrestrial Plant Control	225000	CK03	NR	NR	18,152
1.00	19975	Terrestrial Plant Control	225000	CK03	NR	NR	26,924
6.00	Total	540010 - Oper Expense - Inventory Chemicals					\$163,089
1.00	15424	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	62,863
1.00	15613	Automotive - Depts Outside O&M	202000	CI03	NR	NR	57,327
1.00	15436	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	6,770
1.00	15410	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	11,605
1.00	15616	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	13,540
1.00	15395	Levee Maintenance - Fleet	202000	CV05	NR	NR	115,087
1.00	15437	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	39,652
1.00	15404	Pumping Operations	101000	CE03	NR	NR	17,932
1.00	15914	Pumping Operations	202003	CE03	NR	NR	376,673
1.00	15388	Pumping Operations - Fleet	202000	CV01	NR	NR	6,770
1.00	15423	Structure Maintenance - Fleet	202000	CV03	NR	NR	93,811
1.00	15415	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	13,540
12.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$815,570
1.00	17488	O&M Fleet Overhead	202000	CV99	NR	NR	2,644
1.00	17487	Pump Station Maintenance	202000	CF05	NR	NR	29,093
1.00	17489	Structure Maintenance	202000	CF02	NR	NR	1,394

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$33,131
1.00	17517	O&M Program Support	202000	CZ99	NR	NR	4,497
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	17525	O&M Fleet Overhead	202000	CV99	NR	NR	151
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$151
1.00	17538	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17540	Structure Maintenance	202000	CF02	NR	NR	2,878
1.00	17539	Telemetry Maintenance	202000	CJ05	NR	NR	540
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,778
1.00	17561	Field Station Maintenance	202000	CO03	NR	NR	1,114
1.00	17560	Levee Maintenance	202000	CG01	NR	NR	16,754
1.00	17559	Pump Station Maintenance	202000	CF05	NR	NR	1,335
1.00	17564	Structure Maintenance	202000	CF02	NR	NR	4,467
1.00	17563	Telemetry Maintenance	202000	CJ05	NR	NR	362
5.00	Total	541300 - Oper Expense - Construction Materials					\$24,032
1.00	17611	Aquatic Plant Control	202000	CK01	NR	NR	270
1.00	17610	Levee Maintenance	202000	CG01	NR	NR	3,509
1.00	17609	Movement of Water	202000	CE02	NR	NR	540
1.00	17608	Pump Station Maintenance	202000	CF05	NR	NR	1,889
1.00	17615	Pumping Operations	202000	CE03	NR	NR	2,967
1.00	17614	Structure Maintenance	202000	CF02	NR	NR	1,509

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	541301 - Oper Expense - District Uniforms					\$10,684
1.00	20971	Safety Boots	202000	CF02	NR	NR	2,000
1.00	Total	541302 - Operating Expense - Safety Shoes					\$2,000
1.00	17669	Aquatic Plant Control	202000	CK01	NR	NR	2,022
1.00	17668	Levee Maintenance	202000	CG01	NR	NR	8,417
1.00	17667	O&M Fleet Overhead	202000	CV99	NR	NR	1,906
1.00	17666	Pump Station Maintenance	202000	CF05	NR	NR	4,045
1.00	17673	Pumping Operations	202000	CE03	NR	NR	7,244
1.00	17672	Structure Maintenance	202000	CF02	NR	NR	8,570
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$32,204
1.00	17744	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	19,948
1.00	17743	Automotive-Depts Outside	202000	CI03	NR	NR	3,605
1.00	17742	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,529
1.00	17741	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	1,451
1.00	17740	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,027
1.00	17739	O&M Fleet Overhead	202000	CV99	NR	NR	4,152
1.00	17752	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	5,759
1.00	17751	Pumping Operations - Fleet	202000	CV01	NR	NR	12,221
1.00	17750	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,835
1.00	17749	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,451
10.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$100,978
1.00	17827	Field Station Maintenance	202000	CO03	NR	NR	20,930
1.00	17826	Pump Station Maintenance	202000	CF05	NR	NR	7,522
1.00	17829	Structure Maintenance	202000	CF02	NR	NR	748
1.00	17828	Telemetry Maintenance	202000	CJ05	NR	NR	2,066

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$31,266
1.00	17859	Field Station Maintenance	202000	CO03	NR	NR	3,376
1.00	17860	Pump Station Maintenance	202000	CF05	NR	NR	32,624
1.00	17862	Structure Maintenance	202000	CF02	NR	NR	7,863
1.00	17861	Telemetry Maintenance	202000	CJ05	NR	NR	544
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$44,407
1.00	17892	O&M Program Support	202000	CZ99	NR	NR	2,538
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,538
1.00	17903	Field Station Maintenance	202000	CO03	NR	NR	235
1.00	17902	Levee Maintenance	202000	CG01	NR	NR	5,917
1.00	17901	Pump Station Maintenance	202000	CF05	NR	NR	499
1.00	17904	Structure Maintenance	202000	CF02	NR	NR	225
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$6,876
1.00	17934	Pump Station Maintenance	202000	CF05	NR	NR	116,360
1.00	17933	Structure Maintenance	202000	CF02	NR	NR	34,836
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$151,196
1.00	17951	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17950	Levee Maintenance	202000	CG01	NR	NR	16,907
1.00	17954	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	17953	Structure Maintenance	202000	CF02	NR	NR	712
1.00	17952	Telemetry Maintenance	202000	CJ05	NR	NR	450

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$20,987
1.00	17987	O&M Program Support	202000	CZ99	NR	NR	180
1.00	Total	542100 - Oper Expense - District Travel					\$180
1.00	17999	Levee Maintenance	202000	CG01	NR	NR	202
1.00	18003	Pump Station Refurbishmen	202000	CF06	NR	NR	67
1.00	18002	Structure Maintenance	202000	CF02	NR	NR	475
3.00	Total	542400 - Oper Expense - Professional Licenses					\$744
1.00	18042	Aquatic Plant Control	202000	CK01	NR	NR	21,871
1.00	18041	Canal Maintenance	202000	CG05	NR	NR	11,223
1.00	18040	Levee Maintenance	202000	CG01	NR	NR	8,346
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$41,440
1.00	15385	Field Station Maintenance	202003	CO03	NR	NR	32,500
1.00	15372	Movement of Water	202003	CE02	NR	NR	18,000
1.00	15373	Pumping Operations	202003	CE03	NR	NR	126,413
3.00	Total	543701 - Oper Expense - Electrical Service					\$176,913
1.00	18060	Pump Station Maintenance	202000	CF05	NR	NR	432
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$432
1.00	18070	O&M Program Support	202000	CZ99	NR	NR	4,137

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543800 - Oper Expense - Freight					\$4,137
		Total Operating Expenses					\$1,671,230
1.00	15407	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00		Total 589300 - Capital Outlay - Equipment					\$4,372
		Total Capital - Operating					\$4,372
		Total FT. LAUDERDALE FIELD STATION					\$6,630,448

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,089,647
4.00	Total	511100 - Salaries and Wages - Overtime					\$50,000
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$87,186
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$96,539
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,865
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,881
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$307
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,965
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,886
	Total	Personal Services					\$1,714,096

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20334	Faka Union PS - Gator Services	101002	CF05	NR	3008	825
1.00	20377	Merritt PS - Gator Services	101002	CF05	NR	3008	775
1.00	15954	Structure Maintenance	203000	CF02	NR	NR	2,926
3.00	Total	530106 - Cont Serv - Alligator Protection Services					\$4,526
1.00	15956	Structure Maintenance	203000	CF02	NR	NR	400
1.00	Total	530120 - Cont Serv - Electrical Services					\$400
1.00	15957	Aquatic Plant Control	203000	CK01	NR	NR	202,305
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$202,305
1.00	20070	Manatee Mitigation - Veg Management	101002	CK03	NR	3008	8,000
1.00	15958	Terrestrial Plant Control	203000	CK03	NR	NR	190,000
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$198,000
1.00	15959	Levee Maintenance	203000	CG01	NR	NR	624
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$624
1.00	15960	Tree Management	203000	CG04	NR	NR	334,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$334,000
1.00	15961	Mowing - Flat & Slope	203000	CG03	NR	NR	113,140

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$113,140
1.00	20335	Faka Union PS - Mowing	101002	CF05	NR	3008	15,000
1.00	20378	Merritt PS - Mowing	101002	CF05	NR	3008	16,000
1.00	20304	Miller PS - Mowing	101002	CF05	NR	3008	15,000
1.00	15962	Mowing - Field Station	203000	CO03	NR	NR	26,400
1.00	15963	Mowing - Structures	203000	CF02	NR	NR	22,680
5.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$95,080
1.00	20336	Faka Union PS - Crane Inspection/Repair	101002	CF05	NR	3008	1,165
1.00	15964	Field Station Maintenance	203000	CO03	NR	NR	2,195
1.00	20379	Merritt PS - Crane Inspection / Repair	101002	CF05	NR	3008	1,165
1.00	20305	Miller PS - Crane Inspection / Repair	101002	CF05	NR	3008	1,235
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,760
1.00	20338	Faka Union PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,565
1.00	20337	Faka Union PS - Fire Extinguisher Insp	101002	CF05	NR	3008	530
1.00	20339	Faka Union PS - Maint & Repair	101002	CF05	NR	3008	11,120
1.00	20356	Faka Union PS - Trash Rake Repairs	101002	CF05	NR	3008	1,870
1.00	15965	Levee Maintenance	203000	CG01	NR	NR	15,000
1.00	20381	Merritt PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,520
1.00	20380	Merritt PS - Fire Extinguisher Insp	101002	CF05	NR	3008	494
1.00	20265	Merritt PS - Maint & Repairs	101002	CF05	NR	3008	20,600
1.00	20307	Miller PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,245
1.00	20050	Miller PS - Trash Rake Repairs	101002	CF05	NR	3008	3,935
10.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$57,879
1.00	20283	Merritt PS - Trash Rake Repairs	101002	CF05	NR	3008	3,500
1.00	20308	Miller PS - Maint & Repairs	101002	CF05	NR	3008	7,000

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530605 - Cont Serv- Maint & Repairs - Maint Supp Facili					\$10,500
1.00	20340	Faka Union PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,750
1.00	20341	Faka Union PS - Vibration analyses	101002	CF05	NR	3008	1,200
1.00	20267	Merritt PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,575
1.00	20268	Merritt PS - Paint Fuel Farm Piping	101002	CF05	NR	3008	4,000
1.00	20266	Merritt PS - Paint Fuel Tanks & Piping	101002	CF05	NR	3008	50,000
1.00	20269	Merritt PS - Vibration analyses	101002	CF05	NR	3008	1,370
1.00	20309	Miller PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,800
1.00	20310	Miller PS - Vibration analyses	101002	CF05	NR	3008	1,175
1.00	15966	Structure Maintenance	203000	CF02	NR	NR	2,295
9.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$68,165
1.00	15968	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	560
1.00	15972	Automotive - Depts Outside O&M	203000	CI03	NR	NR	1,120
1.00	15967	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	560
1.00	15969	Levee Maintenance - Fleet	203000	CV05	NR	NR	10,638
1.00	15971	Pumping Operations - Fleet	203000	CV01	NR	NR	2,800
1.00	15970	Structure Maintenance - Fleet	203000	CV03	NR	NR	2,240
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$17,918
1.00	15973	Field Station Maintenance	203000	CO03	NR	NR	8,345
1.00	20306	Miller PS - Fire Extinguisher Inspec	101002	CF05	NR	3008	500
1.00	15974	Structure Maintenance	203000	CF02	NR	NR	1,086
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$9,931
1.00	15975	Levee Maintenance	203000	CG01	NR	NR	1,341
	Total	Contracts					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$1,341
1.00	20342	Faka Union PS - Electrical M&R	101002	CF05	NR	3008	5,115
1.00	20343	Faka Union PS - Pest Control	101002	CF05	NR	3008	6,500
1.00	15976	Field Station Maintenance	203000	CO03	NR	NR	15,541
1.00	20270	Merritt PS - Electrical Maint & Repair	101002	CF05	NR	3008	14,895
1.00	20271	Merritt PS - Pest Control	101002	CF05	NR	3008	5,000
1.00	20311	Miller PS - Electrical Maint & Repair	101002	CF05	NR	3008	3,000
1.00	20312	Miller PS - Pest Control	101002	CF05	NR	3008	4,500
7.00	Total	531100 - Cont Serv - General Maintenance					\$54,551
1.00	15977	Field Station Maintenance	203000	CO03	NR	NR	15,600
1.00	Total	531101 - Cont Serv - Janitorial Services					\$15,600
1.00	15978	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00	Total	531102 - Cont Serv - Security Services					\$2,000
1.00	20344	Faka Union PS - Waste Disposal	101002	CF05	NR	3008	2,600
1.00	15980	Field Station Maintenance	203000	CO03	NR	NR	3,316
1.00	20272	Merritt PS - Waste Disposal	101002	CF05	NR	3008	1,775
1.00	20313	Miller PS - Waste Disposal	101002	CF05	NR	3008	1,975
1.00	15979	O&M Fleet Overhead	203000	CV99	NR	NR	42
1.00	15981	Structure Maintenance	203000	CF02	NR	NR	527
6.00	Total	531103 - Cont Serv - Waste Disposal Services					\$10,235
	Total	Contracts					\$1,201,955

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15983	Aquatic Plant Control	203000	CK01	NR	NR	145,000
1.00	20345	Faka Union PS - Veg Control Chemicals	101002	CF05	NR	3008	30,000
1.00	20273	Merritt PS - Veg Control Chemicals	101002	CF05	NR	3008	20,000
1.00	20314	Miller PS - Veg Control Chemicals	101002	CF05	NR	3008	22,000
1.00	15982	Terrestrial Plant Control	203000	CK03	NR	NR	5,000
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$222,000
1.00	20346	Faka Union PS - Fuel	101002	CE03	NR	3008	32,000
1.00	15448	Levee Maintenance	203000	CG01	NR	NR	60,000
1.00	20274	Merritt PS - Fuel	101002	CE03	NR	3008	160,000
1.00	20315	Miller PS - Fuel	101002	CE03	NR	3008	20,000
4.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$272,000
1.00	20348	Faka Union PS - Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	20276	Merritt PS - Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	20317	Miller PS - Oil & Lubes	101002	CE03	NR	3008	3,000
1.00	15984	O&M Fleet Overhead	203000	CV99	NR	NR	1,468
1.00	15985	Structure Maintenance	203000	CF02	NR	NR	2,312
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$18,380
1.00	15986	O&M Program Support	203000	CZ99	NR	NR	2,877
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$2,877
1.00	20318	Miller PS - Training Manuals	101002	CF05	NR	3008	800
1.00	15987	O&M Fleet Overhead	203000	CV99	NR	NR	84
	Total	Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$884
1.00	20347	Faka Union PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	15988	Field Station Maintenance	203000	CO03	NR	NR	390
1.00	20275	Merritt PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	20316	Miller PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	15989	Structure Maintenance	203000	CF02	NR	NR	1,366
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$4,756
1.00	15991	Aquatic Plant Control	203000	CF02	NR	NR	7,413
1.00	20349	Faka Union PS - Construction Materials	101002	CF05	NR	3008	2,225
1.00	15990	Field Station Maintenance	203000	CO03	NR	NR	2,256
1.00	15992	Levee Maintenance	203000	CG01	NR	NR	27,271
1.00	20277	Merritt PS - Construction Materials	101002	CF05	NR	3008	1,000
1.00	20319	Miller PS - Construction Materials	101002	CF05	NR	3008	2,275
1.00	15993	Structure Maintenance	203000	CF02	NR	NR	7,503
7.00	Total	541300 - Oper Expense - Construction Materials					\$49,943
1.00	20350	Faka Union PS - Uniforms	101002	CF05	NR	3008	1,465
1.00	15995	Levee Maintenance	203000	CG01	NR	NR	1,463
1.00	20278	Merritt PS - Uniforms	101002	CF05	NR	3008	620
1.00	20320	Miller PS - Uniforms	101002	CF05	NR	3008	350
1.00	15994	Mowing	203000	CG03	NR	NR	585
1.00	15996	Pump Station Maintenance	203000	CF05	NR	NR	293
1.00	15997	Structure Maintenance	203000	CF02	NR	NR	756
7.00	Total	541301 - Oper Expense - District Uniforms					\$5,532
1.00	20962	Safety Boots	203000	CF02	NR	NR	1,000
	Total	Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541302 - Operating Expense - Safety Shoes					\$1,000
1.00	20351	Faka Union PS - Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	16000	Levee Maintenance	203000	CG01	NR	NR	2,926
1.00	20279	Merritt PS - Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	20321	Miller PS - Tools & Equipment	101002	CF05	NR	3008	1,500
1.00	15999	Mowing	203000	CG03	NR	NR	1,463
1.00	15998	O&M Fleet Overhead	203000	CV99	NR	NR	503
1.00	16001	Pump Station Maintenance	203000	CF05	NR	NR	732
1.00	16002	Structure Maintenance	203000	CF02	NR	NR	2,926
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$12,050
1.00	16003	Aquatic Plant Control	203000	CK01	NR	NR	244
1.00	16004	Levee Maintenance	203000	CG01	NR	NR	10,331
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,575
1.00	16005	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$3,000
1.00	16008	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	8,930
1.00	16012	Automotive - Depts Outside O&M	203000	CI03	NR	NR	1,788
1.00	16007	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	1,170
1.00	16009	Levee Maintenance - Fleet	203000	CV05	NR	NR	22,224
1.00	16006	O&M Fleet Overhead	203000	CV99	NR	NR	1,828
1.00	16011	Pumping Operations - Fleet	203000	CV01	NR	NR	9,358
1.00	16010	Structure Maintenance - Fleet	203000	CV03	NR	NR	4,680
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$49,978

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20352	Faka Union PS - A/C Maintenance & Repair	101002	CF05	NR	3008	500
1.00	20357	Faka Union PS - Building P&S	101002	CF05	NR	3008	5,000
1.00	16013	Field Station Maintenance	203000	CO03	NR	NR	3,286
1.00	20285	Merritt PS - A/C Maintenance & Repair	101002	CF05	NR	3008	3,000
1.00	20284	Merritt PS - Building P&S	101002	CF05	NR	3008	5,000
1.00	20052	Miller PS - A/C Maintenance & Repair	101002	CF05	NR	3008	3,375
1.00	20051	Miller PS - Building P&S	101002	CF05	NR	3008	2,000
1.00	16014	Structure Maintenance	203000	CF02	NR	NR	790
8.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$22,951
1.00	20358	Faka Union PS - Electrical P&S	101002	CF05	NR	3008	10,000
1.00	20359	Faka Union PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	16015	Field Station Maintenance	203000	CO03	NR	NR	3,369
1.00	20286	Merritt PS - Electrical P&S	101002	CF05	NR	3008	15,000
1.00	20287	Merritt PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	20053	Miller PS - Electrical Parts & Supplies	101002	CF05	NR	3008	5,000
1.00	20054	Miller PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	16016	Structure Maintenance	203000	CF02	NR	NR	4,931
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$42,800
1.00	20360	Faka Union PS - Bottled Water (PS)	101002	CF05	NR	3008	540
1.00	20361	Faka Union PS - Office Supplies	101002	CF05	NR	3008	850
1.00	20288	Merritt PS - Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	20289	Merritt PS - Office Supplies	101002	CF05	NR	3008	800
1.00	20055	Miller PS - Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	20056	Miller PS - Office Supplies	101002	CF05	NR	3008	300
1.00	16017	O&M Program Support	203000	CZ99	NR	NR	2,146
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,676
1.00	16018	Field Station Maintenance	203000	CO03	NR	NR	1,077

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16019	Structure Maintenance	203000	CF02	NR	NR	263
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,340
1.00	20355	Faka Union PS - Fittings and Adapters	101002	CF05	NR	3008	3,775
1.00	20354	Faka Union PS - Parts & Supplies	101002	CF05	NR	3008	33,925
1.00	20353	Faka Union PS - Replace Intake Filters	101002	CF05	NR	3008	5,000
1.00	20069	Manatee Mitigation - Structure Maint	101002	CF02	NR	3008	2,000
1.00	20280	Merritt PS - Filter Replace-Intake Fans	101002	CF05	NR	3008	3,000
1.00	20282	Merritt PS - Fittings and Adapters	101002	CF05	NR	3008	3,600
1.00	20281	Merritt PS - Parts & Supplies	101002	CF05	NR	3008	32,770
1.00	20049	Miller PS - Fittings and Adapters	101002	CF05	NR	3008	4,050
1.00	20323	Miller PS - Parts & Supplies	101002	CF05	NR	3008	25,000
1.00	20322	Miller PS - Replace Intake Filters	101002	CF05	NR	3008	2,000
1.00	16020	Structure Maintenance	203000	CF02	NR	NR	40,289
11.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$155,409
1.00	16022	Canal Maintenance	203000	CG05	NR	NR	23,631
1.00	20362	Faka Union PS - Rental / Lease Equipment	101002	CF05	NR	3008	5,200
1.00	16021	Field Station Maintenance	203000	CO03	NR	NR	488
1.00	20290	Merritt PS - Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	20057	Miller PS - Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	16023	Structure Maintenance	203000	CF02	NR	NR	1,159
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$32,478
1.00	16024	O&M Program Support	203000	CZ99	NR	NR	219
1.00	Total	542000 - Oper Expense - Conference Registrations					\$219
	Total	Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16025	O&M Program Support	203000	CZ99	NR	NR	3,902
1.00	Total	542100 - Oper Expense - District Travel					\$3,902
1.00	16026	O&M Program Support	203000	CZ99	NR	NR	488
1.00	Total	542300 - Oper Expense - Travel for Training					\$488
1.00	16027	O&M Program Support	203000	CZ99	NR	NR	219
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$219
1.00	16028	Aquatic Plant Control	203000	CK01	NR	NR	107
1.00	16029	Canal Maintenance	203000	CG05	NR	NR	78
1.00	16030	Levee Maintenance	203000	CG01	NR	NR	107
1.00	16031	Structure Maintenance	203000	CF02	NR	NR	156
4.00	Total	542400 - Oper Expense - Professional Licenses					\$448
1.00	20363	Faka Union PS - Permits	101002	CF05	NR	3008	1,000
1.00	20291	Merritt PS - Permits	101002	CF05	NR	3008	1,000
1.00	20058	Miller PS - Permits	101002	CF05	NR	3008	1,000
1.00	16032	O&M Program Support	203000	CZ99	NR	NR	11,000
4.00	Total	543300 - Oper Expense - Other Fees					\$14,000
1.00	16033	Levee Maintenance	203000	CG01	NR	NR	2,497
	Total	Operating Expenses					

5313301000 BIG CYPRESS FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$2,497
1.00	16034	O&M Program Support	203000	CZ99	NR	NR	49
1.00	Total	543600 - Oper Expense - Postage					\$49
1.00	20364	Faka Union PS - Electrical Service	101002	CE03	NR	3008	46,000
1.00	15444	Field Station Maintenance	203000	CO03	NR	NR	18,800
1.00	20292	Merritt PS - Electrical Service	101002	CE03	NR	3008	65,000
1.00	20059	Miller PS - Electrical Service	101002	CE03	NR	3008	30,000
4.00	Total	543701 - Oper Expense - Electrical Service					\$159,800
1.00	20365	Faka Union PS - Freight	101002	CF05	NR	3008	520
1.00	20293	Merritt PS - Freight	101002	CF05	NR	3008	500
1.00	20060	Miller PS - Freight	101002	CF05	NR	3008	565
1.00	16035	O&M Program Support	203000	CZ99	NR	NR	1,000
4.00	Total	543800 - Oper Expense - Freight					\$2,585
	Total	Operating Expenses					\$1,097,836
	Total	BIG CYPRESS FIELD STATION					\$4,013,887

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,355,180
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$103,346
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$121,861
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$414,392
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,426
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$354
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,989
	Total	Personal Services					\$2,039,848
1.00	15254 FAW Advertisement		202000	CL03	NR	NR	1,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,500
1.00	16293 ROW - FPL Permitting Support		202000	CL03	NR	8003	153,752
1.00	Total	530900 - Cont Serv - Professional					\$153,752
1.00	18361 CS - NC Court & Filing		202000	CL03	NR	NR	1,500
1.00	Total	-					

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530925 - Cont Serv - Non Capital Court and Filing Fees					\$1,500
	Total	Contracts					\$156,752
1.00	13355	Uniforms	202000	CL03	NR	NR	196
1.00	Total	541301 - Oper Expense - District Uniforms					\$196
1.00	13359	Small Tools Equipment Gauges	202000	CL04	NR	NR	946
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$946
1.00	15736	Office Supplies	202000	CL04	NR	NR	1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	13665	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	500
1.00	Total	543300 - Oper Expense - Other Fees					\$500
	Total	Operating Expenses					\$3,396
	Total	RIGHT OF WAY SECTION					\$2,199,996

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,595,797
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$129,587
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$143,482
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,248
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,014
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$333
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,480
	Total	Personal Services					\$2,372,362
1.00	12731	Meteor Data Services (WxTap, Baron)	202000	CE02	NR	NR	5,000
1.00	13643	NOAAPORT Software Maintenance	202000	CE02	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	12292	OCC Display System Maintenance	202000	CE02	NR	NR	1,000
1.00	10	Satellite Equip Maint/Weather Camera	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$12,905
1.00	57	Books & Reference Materials	101000	CE02	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	15726	Office Supplies	101000	CE02	NR	NR	1,655
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,655
1.00	15663	Travel - District Business	202000	CE02	NR	NR	218
1.00	Total	542100 - Oper Expense - District Travel					\$218
	Total	Operating Expenses					\$2,373
	Total	OPERATIONS SECTION					\$2,387,640

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$161,283
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,338
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,661
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$499
	Total	Personal Services					\$228,459
1.00	15752	Levee Maintenance	202000	CG01	NR	NR	986
1.00	15762	Office Supplies - all regions	202000	AZ00	NR	NR	1,754
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,740
	Total	Operating Expenses					\$2,740
	Total	LAND RESOURCES BUREAU					\$231,199

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,332,780
21.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$101,963
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,885
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,853
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,879
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$318
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,401
	Total	Personal Services					\$1,934,899

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14166	Grass Carp Stocking	204001	CK01	NR	NR	140,000
1.00	16127	Invasive Plant Monitoring	202000	AA02	NR	NR	3,547
1.00	19941	Invasive Plant Monitoring	204001	AA02	NR	NR	4,122
1.00	14301	Invasive Plant Monitoring (\$1M Match)	204001	AA02	NR	NR	42,331
4.00	Total	530100 - Cont Serv - External Provider					\$190,000
1.00	20851	8.5 SMA Mod - Exotics (Non-Reimbursable)	202000	AA02	NR	NR	200,000
1.00	20900	8.5 SMA Mod - Exotics (Non-Reimbursable)	202000	AA02	NR	NR	60,800
1.00	20852	8.5 SMA Mod-Exotics (Non-Reimburs) (\$1M)	202002	AA02	NR	3003	89,200
1.00	15450	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	350,000
1.00	20805	BBCW Cutler - Exotics	202000	AA02	NR	NR	15,000
1.00	20802	BBCW Deering - Exotics	202002	AA02	NR	3007	4,000
1.00	20812	BBCW L-31E - Exotics	202002	AA02	NR	3007	12,500
1.00	20715	C-111 South Dade - Exotics	202000	AA02	NR	NR	199,000
1.00	20708	C-111 South Dade - Exotics	202000	AA02	NR	NR	132,350
1.00	20716	C-111 South Dade - Exotics	202000	AA02	NR	NR	39,800
1.00	20685	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA02	NR	NR	180,300
1.00	20637	C-111 Spreader - Exotics (Cost-Share)	202002	AA02	NR	3006	211,565
1.00	20638	C-111 Spreader - Exotics (Non-Reimburse)	202000	AA02	NR	NR	50,000
1.00	20553	C-44 STA - Contract Spraying	202000	P107	100548	NR	211,000
1.00	14348	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350
1.00	14160	Invasive Grasses Spraying Svcs (FWC)	206000	CK03	NR	NR	500,000
1.00	15896	LO Nubbin Slough - Contractual Spraying	202000	CK01	NR	NR	31,200
1.00	15897	LO Taylor Creek - Contractual Spraying	202000	CK01	NR	NR	30,000
1.00	20384	Lakeside Ranch N - Exotics	202000	CK01	NR	NR	20,000
1.00	20400	Lakeside Ranch S - Exotics	202000	CK01	NR	NR	40,000
1.00	20401	Lakeside Ranch S - Exotics	202000	CK01	NR	NR	20,000
1.00	16298	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	384,200
1.00	16299	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	1,615,800
1.00	18401	Lox Refuge- Invasive Plant Control (FWC)	207000	AA02	NR	NR	1,000,000
1.00	16186	Lox Refuge- Invasive Plant Control (FWC)	214000	AA02	NR	2033	2,000,000
1.00	17149	Lygodium Control Kissimmee	101003	AA02	NR	NR	300,000
1.00	21041	Melaleuca Mgmt. FWC (\$1M Match)	225000	AA02	NR	NR	450,000
1.00	14161	Melaleuca Mgmt. FWC (\$1M Match)	202000	AA02	NR	NR	310,800
1.00	19946	Melalu & Other Exotic Cntrl (FWC \$1M)	207000	AA02	NR	NR	1,000,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14156	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	2,325,000
1.00	20089	RS A1 FEB - Contract Vegetation Mgmt	217000	BB66	NR	NR	400,000
1.00	20168	RS L-8 Reservoir - Contract Spraying	202000	CK01	NR	NR	10,300
1.00	20133	RS STA 1W1 - Contractual Spraying	217000	BB66	NR	NR	225,600
1.00	12006	STA 1E Spraying	217001	BB66	NR	NR	231,086
1.00	11709	STA 1W Spraying	217001	BB66	NR	NR	282,627
1.00	11695	STA 2 Spraying	217001	BB66	NR	NR	4,368
1.00	11108	STA 2 Spraying	217000	BB66	NR	NR	56,932
1.00	12735	STA 3/4 Conversion	217001	BB66	NR	NR	26,040
1.00	12329	STA 3/4 Spraying	217000	BB66	NR	NR	515,876
1.00	11106	STA 5 Spraying	217001	BB66	NR	NR	157,129
1.00	11107	STA 6-1 Spraying	217000	BB66	NR	NR	27,900
1.00	20615	Ten Mile Creek - Vegetation Mgmt	202000	CK01	NR	NR	20,000
1.00	20614	Ten Mile Creek - Vegetation Mgmt	202000	CK01	NR	NR	20,000
1.00	13506	Upland Exotic Control (\$1M Match)	204001	AA02	NR	NR	46,869
1.00	14012	Wetland Vegetation Maintenance & Enhance	217000	BB66	NR	NR	150,000
45.00	Total	530300 - Cont Serv - Aquatic Spraying					\$14,187,592
1.00	20496	IRL-S Sec C - Invasive Exotic Treatment	202000	AA02	NR	NR	16,000
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$16,000
1.00	14157	Mechanical Harvesting Services (FWC)	206000	CK01	NR	NR	104,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	16187	Hazardous Tree Removal North End	202000	CG04	NR	NR	462,000
1.00	16188	Hazardous Tree Removal South End	202000	CG04	NR	NR	463,000
2.00	Total	530402 - Cont Serv - Tree Management Services					\$925,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21008	Invasive Animal Management- Python	101003	CK05	NR	NR	35,000
1.00	19341	Invasive Animal Management- Python	204001	CK05	NR	NR	87,000
1.00	18255	Invasive Animal Management- Python	204000	CK05	NR	NR	125,000
1.00	17147	Invasive Animal Management- Python	101003	CK05	NR	NR	715,000
1.00	20903	Invasive Animal Management- Python	204001	CK05	NR	NR	13,000
5.00	Total	530406 - Cont Serv - Python Elimination Program					\$975,000
1.00	14165	Exotic Reptile Management (UF)	204001	CK05	NR	NR	146,500
1.00	Total	530407 - Cont Serv - Invasive Animal Management					\$146,500
1.00	20414	Bio Control Implement (Invasive Plants)	101002	CK02	NR	3005	661,536
1.00	13352	C-18/C-51 Exotic Control	202000	CL03	NR	NR	10,000
1.00	24	Horticultural Services	204001	CG04	NR	NR	4,000
3.00	Total	530900 - Cont Serv - Professional					\$675,536
1.00	49	Climbing Fern Biocontrol Development	204001	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Develop (\$1M Match)	204001	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	11987	Herbicide Evaluation	204001	CK03	NR	NR	60,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$60,000
	Total	Contracts					\$17,579,628

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15449	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	630,000
1.00	14163	Chemcials for Kissimmee Basin Area	204001	CK01	NR	NR	46,090
1.00	14162	Chemicals for Aquatic Plant Control	204001	CK01	NR	NR	22,096
1.00	14159	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	350,000
1.00	14158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	675,000
1.00	12428	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	12328	STA 1 West Chemicals	217001	BB66	NR	NR	136,000
1.00	12331	STA 1E Chemicals	217001	BB66	NR	NR	162,750
1.00	12308	STA 2 Chemicals	217000	BB66	NR	NR	25,576
1.00	12734	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	26,221
1.00	16036	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	10,979
1.00	12004	STA 5 Chemicals	204001	BB66	NR	NR	134,992
1.00	12733	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	15889	STA3/4 Chemicals	217000	BB66	NR	NR	28,124
1.00	15890	STA3/4 Chemicals	217000	BB66	NR	NR	294,657
1.00	16124	STA3/4 Chemicals	225000	BB66	NR	NR	32,177
16.00	Total	540010 - Oper Expense - Inventory Chemicals					\$2,612,147
1.00	39	Books & Reference Materials	101000	CG04	NR	NR	772
1.00	41	Landscape Design - Plant Finder	101000	CG04	NR	NR	170
1.00	12423	Reference Materials	217000	BB81	NR	NR	200
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,142
1.00	52	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000
1.00	12427	STA Small Tools and Equipment	217000	BB81	NR	NR	2,915
1.00	51	Small Tools, Equipment & Gauges	204001	CK01	NR	NR	3,000
	Total	Operating Expenses					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,915
1.00	12294	Bank Stabilization after Tree Removal	204001	CG04	NR	NR	100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	50	Photographic Expenses	202000	CK01	NR	NR	500
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$500
1.00	15756	Office Supplies	101000	CK01	NR	NR	734
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$734
1.00	18247	Travel - District Business	202000	CG04	NR	NR	532
1.00	18246	Travel - District Business	202000	CK01	NR	NR	1,513
2.00	Total	542100 - Oper Expense - District Travel					\$2,045
	Total	Operating Expenses					\$2,723,483
	Total	VEGETATION MANAGEMENT SECTION					\$22,238,010

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	510100 - Salaries and Wages - Regular					\$1,821,621
30.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$139,361
30.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$163,028
30.00	Total	521110 - Fringe Benefits - Medical Insurance					\$496,343
30.00	Total	521120 - Fringe Benefits - Dental Insurance					\$36,600
30.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,111
30.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$455
30.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,000
30.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,485
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$49,297
	Total	Personal Services					\$2,724,301

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20030	Bird Rookery Boardwalk Renovation	203000	AA03	NR	NR	50,000
1.00	20684	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA12	NR	NR	25,000
1.00	15551	Lake Belt Mitigation-Dade/Broward Levee	219000	AA05	NR	NR	600,000
1.00	19343	Lake Belt Monitoring	219000	AA05	NR	NR	170,000
1.00	15785	Lake Belt Monitoring	219000	AA05	NR	NR	80,000
1.00	15094	Land Mgmt Services - CREW Trust	225000	AA03	NR	NR	109,272
1.00	15797	Land Mgmt Services - CREW Trust	203000	AA03	NR	NR	50,000
1.00	16059	Recreation Southern - CREW Access Site	213000	AA03	NR	87	20,000
8.00	Total	530100 - Cont Serv - External Provider					\$1,104,272
1.00	15577	Road Maint - Grassy Island (Grant 87)	213000	AA11	NR	87	25,000
1.00	14196	Road Maintenance- Kissimmee/Okeechobee	204001	AA11	NR	NR	81,500
1.00	14208	Road Maintenance- Upper Lakes	202000	AA11	NR	NR	8,000
3.00	Total	530116 - Cont Serv - Road Grading Services					\$114,500
1.00	16195	Recreation- Portable Toilets	202000	AA03	NR	NR	18,000
1.00	13296	Septic / Water Services- DuPuis	202000	AA11	NR	NR	8,500
1.00	13297	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
3.00	Total	530121 - Cont Serv - Water and Sewer Services					\$31,500
1.00	15289	FWC STA Check Sta Operation	204000	AA03	NR	NR	30,000
1.00	15793	Habitat Restoration Reforestation	204001	AA05	NR	NR	50,000
1.00	18257	Land Management (NRCS)	214000	AA05	NR	2036	57,685
1.00	15207	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	15539	Land Mgmt Svcs (FWC)-CREW(Grant 87)	213000	AA04	NR	87	24,500
1.00	15210	Land Mgmt Svcs (FWC)-Crew	204000	AA04	NR	NR	24,500
1.00	16070	Land Mgt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	13254	Land Mgt Services - DOC -- Okeechobee	202000	AA11	NR	NR	58,000
1.00	16057	Land Mgt Svcs Lox Mitigation Bank	211016	AA04	NR	NR	200,000
1.00	15098	Land Mgt Svcs - FWC - Dupuis	204000	AA04	NR	NR	91,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15780	Pennsuco - LTM 40 Acreas Willing Seller	701021	AA05	NR	NR	28,880
1.00	15781	Pennsuco - Restore 40 Ac Willing Seller	211021	AA05	NR	NR	36,302
1.00	15543	Veg Mgmt- Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	15536	Veg Mgt - Bellalago	211001	AA12	NR	NR	5,000
1.00	15538	Veg Mgt - Lake Marion/Reedy Creek	211025	AA12	NR	NR	40,000
1.00	15535	Veg Mgt - Shingle Creek	211025	AA12	NR	NR	10,000
1.00	15537	Veg Mgt - Southern Glades	211026	AA12	NR	NR	38,000
1.00	15047	Veg Mgt- Allapattah	204000	AA12	NR	NR	20,000
1.00	14189	Veg Mgt- Kissimmee/Okeechobee	204000	AA12	NR	NR	15,000
1.00	14190	Veg Mgt- Upper Lakes	202000	AA12	NR	NR	40,000
1.00	16058	Vegetation Mgmt - CREW Melaleuca	213000	AA12	NR	87	50,000
1.00	16062	Vegetation Mgmt - Echerd & Lemkin	204000	AA12	NR	NR	5,000
1.00	16197	Vegetation Mgmt- Rolling Meadows	211023	AA12	NR	NR	10,000
1.00	15553	Vegetation Mgmt-Model Lands	202000	AA12	NR	NR	20,000
1.00	15554	Vegetation Mgmt-Nubbin Slough	202000	AA12	NR	NR	5,000
1.00	15552	Vegetation Mgmt-Southern Glades	225000	AA12	NR	NR	20,000
26.00	Total	530200 - Cont Serv - Land Management					\$1,010,867
1.00	16096	Exotic Plant Control -L31N/Rocky (Gr 95)	222000	AA02	NR	95	50,000
1.00	16094	Exotics - Allapattah	222000	AA02	NR	95	150,000
1.00	15829	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	98,457
1.00	18402	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	1,578
1.00	15571	Exotics - Cutler Flow Lennar (Grant 95)	222000	AA02	NR	95	25,000
1.00	16064	Exotics - Cypress Creek	225000	AA02	NR	NR	50,000
1.00	15558	Exotics - FL Gulf Coast	211012	AA02	NR	NR	15,000
1.00	18403	Exotics - Hobe Sound Ranch	204000	AA02	NR	NR	25,000
1.00	15534	Exotics - Kiss/Okee	204000	AA02	NR	NR	62,234
1.00	16198	Exotics - Lake Marion Creek	202000	AA02	NR	NR	15,000
1.00	15580	Exotics - Lakeside Ranch	202000	AA02	NR	NR	12,900
1.00	15825	Exotics - Lakeside Ranch (Grant 95)	222000	AA02	NR	95	32,100
1.00	15544	Exotics - London Creek	202000	AA02	NR	NR	15,000
1.00	16076	Exotics - Loxahatchee River	225000	AA02	NR	NR	65,000
1.00	15556	Exotics - Reedy Creek	202000	AA02	NR	NR	20,000
1.00	15540	Exotics - Rolling Meadows	211023	AA02	NR	NR	50,000
1.00	15542	Exotics - Shingle Creek	211025	AA02	NR	NR	100,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15546	Exotics - Southern Glades	211026	AA02	NR	NR	45,360
1.00	15467	Exotics - Upper Lakes	204000	AA02	NR	NR	130,733
1.00	15582	Exotics- C-111/Frog Pond	202000	AA02	NR	NR	23,911
1.00	15777	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	1,089
1.00	20048	Exotics- Cell 17/18	211002	AA02	NR	NR	5,000
1.00	16203	Exotics- Kiss/Okee	225000	AA02	NR	NR	62,766
1.00	19945	Exotics- Southern Glades	222000	AA02	NR	95	35,000
1.00	16205	Exotics- Weston/Century Prestige	222000	AA02	NR	95	18,056
1.00	20902	Exotics- Weston/Century Prestige	222000	AA02	NR	95	16,944
1.00	15290	Exotics-BBCW Cutler-Exotics	222000	AA02	NR	95	50,000
1.00	15545	Exotics-C-43 Prj Area (Grant 87)	213000	AA02	NR	87	50,000
1.00	15547	Exotics-C-9 & C-11 Impoundment (Grant 85	213000	AA02	NR	85	25,000
1.00	15205	Exotics-Crew	203000	AA02	NR	NR	50,000
1.00	15209	Exotics-Crew	204000	AA02	NR	NR	50,000
1.00	14192	Exotics-DuPuis	225000	AA02	NR	NR	150,000
1.00	16079	Exotics-Echerd Youth	225000	AA02	NR	NR	5,000
1.00	16231	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	36,400
1.00	15576	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	13,600
1.00	16078	Exotics-Hungryland	225000	AA02	NR	NR	50,000
1.00	15555	Exotics-Lamb Island	202000	AA02	NR	NR	4,000
1.00	16080	Exotics-Lemkin Creek	225000	AA02	NR	NR	5,000
1.00	15293	Exotics-Medalist	202000	AA02	NR	NR	20,000
1.00	15581	Exotics-Model Lands	202000	AA02	NR	NR	30,000
1.00	16077	Exotics-Nubbin Slough	225000	AA02	NR	NR	20,000
1.00	15292	Exotics-Trail Ridge	222000	AA02	NR	95	20,000
1.00	19342	Pennsuco - Exotic Plant Control	211021	AA02	NR	NR	83,000
1.00	15541	Pennsuco - Exotic Plant Control	211021	AA02	NR	NR	712,629
1.00	19943	R/B Exotics- Cell 17/18	211002	AA02	NR	NR	10,000
1.00	20156	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	60,000
1.00	20157	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	20,000
1.00	16095	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	100,000
1.00	15946	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	35,000
1.00	20158	Southern CREW - Veg Mgmt (Torpedo Grass)	202000	AA02	NR	NR	100,000
50.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$2,825,757
	Total	Contracts					

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16093	Canal BMP Maint- C23/C24	222000	AA11	NR	95	35,000
1.00	15294	Canal Maint.-Allapattah (Grant 95)	222000	AA11	NR	95	40,000
1.00	15794	Canal Maint.-Trail Ridge	202000	AA11	NR	NR	5,000
1.00	19944	Canal Maint: C-139	202000	AA11	NR	NR	15,000
1.00	16072	Recreation - Trail Heads Upper Lakes	202000	AA03	NR	NR	30,000
1.00	13260	Recreation East Coast Facilities O&M	202000	AA03	NR	NR	39,000
1.00	13261	Recreation KR Maintenance	202000	AA03	NR	NR	35,000
1.00	16206	Recreation Parking Areas	204000	AA03	NR	NR	10,000
1.00	15559	Shingle Creek Trail Maintenance	211025	AA03	NR	NR	5,000
9.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$214,000
1.00	13327	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	15,000
1.00	13257	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	13258	Equipment Repair - Kissimmee	202000	AA11	NR	NR	13,500
1.00	13493	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	15,000
1.00	15208	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
1.00	16128	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	704
1.00	15548	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	9,296
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$68,500
1.00	15451	Aerial Burn	204000	AA01	NR	NR	25,000
1.00	16071	Contract Burn Support - Miami Dade	202000	AA01	NR	NR	5,000
1.00	16196	Contract Burn Support- Upper Lakes	204000	AA01	NR	NR	15,000
1.00	18256	Prescribed Burn	214000	AA01	NR	8004	124,230
4.00	Total	530700 - Cont Serv - Equipment Rentals					\$169,230
1.00	20853	8.5 SMA Mod - Solid Waste Removal	202002	AA11	NR	3003	10,000
1.00	20554	C-44 STA - Recreation & Facilities Maint	202000	P107	100548	NR	15,000
1.00	14188	Fencing-Upper Lakes	202000	AA11	NR	NR	65,000
1.00	15549	Gates- C-9 and C-11 Impound (Grant 85)	213000	AA11	NR	85	12,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13263	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000
1.00	13264	Janitorial / Bldg Maint -- DuPuis & Alla	202000	AA11	NR	NR	34,500
1.00	20169	L-8 Reservoir - Rec & Facility Maint	202000	AA03	NR	NR	5,000
1.00	20470	Lake Hicpochee - Rec & Facility Maint	202000	AA03	NR	NR	5,000
1.00	20385	Lakeside Ranch N - Rec & Facility Maint	202000	AA03	NR	NR	12,000
1.00	15583	Nubbin Slough - Rec & Facility Maint	202000	AA03	NR	NR	10,000
1.00	20090	RS A1 FEB - Recreation & Facility Maint	217000	BB72	NR	NR	10,000
1.00	20134	RS STA 1W1 - Recreation Facility Maint	217000	BB72	NR	NR	10,000
1.00	13657	Recreation STA Facil & Grnds Maintenance	202000	AA03	NR	NR	50,000
13.00	Total	531100 - Cont Serv - General Maintenance					\$253,500
1.00	20854	8.5 SMA Mod - FWC Law Enforcement	202002	AA03	NR	3003	12,500
1.00	20555	C-44 STA - FWC Law Enforcement Support	202000	P107	100548	NR	12,500
1.00	15573	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	AA03	NR	85	20,000
1.00	15572	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	15770	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	669
1.00	15575	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	14,331
1.00	15563	FWC Law Enforce-Lake Marion Crk	211025	AA03	NR	NR	20,000
1.00	15533	FWC Law Enforce-Model Lands (Mia/Dade)	204000	AA03	NR	NR	15,000
1.00	16092	FWC Law Enforcement - Allapattah	222000	AA03	NR	95	20,000
1.00	15561	FWC Law Enforcement - Lox Bank	211016	AA03	NR	NR	15,000
1.00	15562	FWC Law Enforcement - Pennsco	211021	AA03	NR	NR	20,000
1.00	15564	FWC Law Enforcement - Reedy Crk	211025	AA03	NR	NR	13,800
1.00	13289	FWC Law Enforcement - STA Security	202000	AA03	NR	NR	60,000
1.00	15585	FWC Law Enforcement - Southern Glades	202000	AA03	NR	NR	25,000
1.00	15206	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	15795	FWC Law Enforcement-Lox River	202000	AA03	NR	NR	10,000
1.00	15584	FWC Law Enforcement-Model Lands Matching	202000	AA03	NR	NR	15,000
1.00	15560	FWC Law Enforcement-Shingle Creek	211025	AA03	NR	NR	30,000
1.00	20170	L-8 Reservoir - FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	20471	Lake Hicpochee - FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	20386	Lakeside Ranch N - FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	20091	RS A1 FEB - FWC Law Enforcement Support	217000	BB72	NR	NR	25,000
1.00	20135	RS STA 1W1 - FWC Law Enforcement Support	217000	BB72	NR	NR	6,000
1.00	13354	Security Services C-23 North ROW	202000	AA03	NR	NR	4,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	531102 - Cont Serv - Security Services					\$466,300
1.00	15048	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	12,500
1.00	15550	Solid Waste Remov C9 & C11 IMP (Grant 85)	213000	AA11	NR	85	10,000
1.00	15578	Solid Waste-Critical CREW/C-43 (Grant 87	213000	AA11	NR	87	1,315
1.00	20901	Solid Waste-Critical CREW/C-43 (Grant 87	213000	AA11	NR	87	3,685
1.00	13658	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	44,300
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$71,800
	Total	Contracts					\$6,330,226
1.00	15566	Chemicals - CREW	211004	AA02	NR	NR	2,000
1.00	15565	Chemicals - Shingle Creek	211025	AA02	NR	NR	3,000
1.00	14206	Chemicals-Dupuis	225000	AA02	NR	NR	10,000
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$15,000
1.00	15295	Fuel-Small Equipment	204000	AA11	NR	NR	5,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$5,000
1.00	13340	Fencing Parts - Kiss/Okee	202000	AA11	NR	NR	20,000
1.00	16074	Road & Const Material - DuPuis & Allapat	225000	AA11	NR	NR	5,000
1.00	15567	Road & Const Materials- Beltway Mit	211025	AA11	NR	NR	7,000
1.00	15568	Road & Const Materials- CREW	211004	AA11	NR	NR	5,000
1.00	14213	Road & Const Materials- Everglades	202000	AA11	NR	NR	5,000
1.00	16202	Road & Const Materials- Rolling Meadows	211023	AA11	NR	NR	5,000
1.00	14207	Road & Const Materials-Lumber Kiss/Okee	202000	AA11	NR	NR	5,000
7.00	Total	541300 - Oper Expense - Construction Materials					\$52,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14215	Safety Equipment-All Regions	202000	AA01	NR	NR	4,000
1.00	15569	Small Tools & Equip-Shingle Creek	211025	AA11	NR	NR	5,000
1.00	14216	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	10,000
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$19,000
1.00	15296	Boundary & Entrance Signage	204000	AA03	NR	NR	10,000
1.00	14218	Dupuis Facility Supplies	202000	AA11	NR	NR	5,000
1.00	13337	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	30,498
1.00	15796	Habitat Restoration Reforestation	204001	AA05	NR	NR	23,500
1.00	13259	Recreation Trailhead & Campground Maint.	204000	AA03	NR	NR	28,750
1.00	16055	Recreation-Trailhead Facilities Upper La	225000	AA03	NR	NR	11,000
1.00	16075	Volunteer Program Supplies	225000	AA03	NR	NR	5,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$113,748
1.00	15733	Office Supplies - all regions	202000	AZ00	NR	NR	2,005
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,005
1.00	20497	IRL-S Sec C - Prescribed Burning	202000	AA01	NR	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	15570	Equipment Rental - CREW	211004	AA11	NR	NR	15,000
1.00	13293	Equipment Rental - DuPuis & Allapattah	202000	AA11	NR	NR	5,000
1.00	14220	Equipment Rental-Okeechobee/Kissimmee	202000	AA11	NR	NR	10,000
1.00	14221	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	5,000
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$35,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15204	Business Travel-Program Wide	204000	AZ00	NR	NR	3,000
1.00	13372	Certifications & Training	202000	AA01	NR	NR	1,000
1.00	13323	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	1,000
3.00	Total	542100 - Oper Expense - District Travel					\$5,000
1.00	14235	CSX Transportation DOT628048R	204000	AZ00	NR	NR	929
1.00	13247	Permits and Fees	204000	AZ00	NR	NR	4,016
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,945
1.00	15579	Electric-Echerd Youth	202000	AA11	NR	NR	4,200
1.00	13662	Electrical Services - All Regions	202000	AA11	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$34,200
	Total	Operating Expenses					\$286,398
	Total	LAND STEWARDSHIP SECTION					\$9,340,925

5510183000 INFRASTRUCTURE MANAGEMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$113,589
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,690
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,621
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$154,879
1.00	11984	Memberships, Dues/Fees	101000	CJ06	NR	NR	4,435
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$4,435
	Total	Operating Expenses					\$4,435
	Total	INFRASTRUCTURE MANAGEMENT BUREAU					\$159,314

5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$148,013
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,323
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,537
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$509
	Total	Personal Services					\$213,061
	Total	SCADA SECTION					\$213,061

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$321,089
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,155
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,279
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,310
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,512
	Total	Personal Services					\$551,776

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18381	Opr Exp - Parts and Supplies	101000	CJ05	NR	NR	2,000
1.00	15268	Opr Exp - Sale Scrap Metal	101000	CJ05	NR	NR	1,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000
1.00	15706	Opr Exp - Admin Office Supplies	202000	CJ05	NR	NR	1,097
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,097
1.00	15803	Opr Exp - Freight	101000	CJ05	NR	NR	3,000
1.00	Total	543800 - Oper Expense - Freight					\$3,000
	Total	Operating Expenses					\$7,097
	Total	SCADA SUPPORT					\$558,873

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					\$913,369
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$69,874
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$77,363
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$229,392
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,080
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,919
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$206
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,511
	Total	Personal Services					\$1,315,514
1.00	12707 Cont Serv - RTU Upgrades		101000	CJ07	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
	Total	Contracts					\$10,000

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15049	Opr Exp - Inventory Parts	101000	CJ07	NR	NR	24,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$24,000
1.00	15269	Opr Exp - Uniforms/Safety	101000	CJ07	NR	NR	650
1.00	Total	541301 - Oper Expense - District Uniforms					\$650
1.00	15248	Opr Exp - Tools & Equipment	101000	CJ07	NR	NR	7,800
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$7,800
1.00	13042	Opr Exp - Parts & Supplies	101000	CJ07	NR	NR	34,706
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$34,706
1.00	15689	Opr Exp - Travel Expense	101000	CJ07	NR	NR	1,580
1.00	Total	542100 - Oper Expense - District Travel					\$1,580
1.00	15270	Opr Exp - Freight	101000	CJ07	NR	NR	700
1.00	Total	543800 - Oper Expense - Freight					\$700
1.00	21085	LWL Monitoring Contractual Services	402000	JC00	101062	NR	75,000
1.00	Total	580300 - Capital Outlay - AUC Equipment					

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	580300 - Capital Outlay - AUC Equipment					\$75,000
	Total	Operating Expenses					\$144,436
1.00	21086	LWL Monitoring Contractual Services	402000	JC00	101062	NR	40,000
1.00	21067	LWL Monitoring Equipment	402000	JC00	101062	NR	6,000
2.00	Total	580780 - Capital Outlay - AUC Parts and Supplies					\$46,000
	Total	Capital - Operating					\$46,000
	Total	SCADA DESIGN & INSTALLATION					\$1,515,950

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,326,250
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$101,462
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$120,416
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$409,627
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,427
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$358
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,051
	Total	Personal Services					\$2,003,091

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12933	Cont Serv - BCB Maint/Repair	203000	CJ05	NR	NR	50,000
1.00	15117	Cont Serv - Caloosahatchee Est M/R	101000	SB14	NR	NR	4,400
1.00	15116	Cont Serv - Caloosahatchee Riv M/R	101000	JI50	NR	NR	14,000
1.00	15113	Cont Serv - GW Maint/Repair	101000	DF01	NR	NR	48,390
1.00	15114	Cont Serv - LOOP Maint/Repair	202000	IP13	NR	NR	4,540
1.00	15618	Cont Serv - Maintenance/Repair	101000	CJ05	NR	NR	100,761
1.00	12349	Cont Serv - Maintenance/Repairs	202000	CJ05	NR	NR	100,000
1.00	12350	Cont Serv - STA RTU Maint/Repair	217000	BB62	NR	NR	50,215
1.00	12709	Cont Serv - Vegetation Mgmt	217000	BB62	NR	NR	10,370
1.00	20296	Merritt PS - GW Wells / Weather Stations	101002	CJ05	NR	3008	3,268
1.00	20111	Southern CREW - Motorola RTU Maint (1)	202000	CJ05	NR	NR	3,268
11.00	Total	530100 - Cont Serv - External Provider					\$389,212
1.00	13435	Cont Serv - Wildlife Protection Svcs	101000	CJ05	NR	NR	15,000
1.00	16192	Cont Serv- Wildlife Protection Svcs	217000	BB62	NR	NR	10,000
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$25,000
1.00	16191	Cont Serv- Maint/Repairs- Veg Mgmt	202000	CJ05	NR	NR	27,568
1.00	Total	530402 - Cont Serv - Tree Management Services					\$27,568
1.00	15462	Cont Serv - RTU Parts Maint/Repair	202000	CJ05	NR	NR	21,576
1.00	15052	Cont Serv - RTU Parts Maint/Repair	101000	CJ05	NR	NR	32,924
1.00	15111	Cont Serv - STA Maintenance/Repair	217000	BB62	NR	NR	40,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$94,500
1.00	16194	Cont Serv- Diving Service	101000	CJ05	NR	NR	15,000
1.00	16193	Cont Serv- Diving Service	101000	CJ05	NR	NR	10,000

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16189	Cont Serv- Maint/Repairs- Pressure Clean	202000	CJ05	NR	NR	25,000
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$50,000
1.00	16190	Cont Serv- Maint/Repairs- Vehicles	202000	CJ05	NR	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	20014	Equipment Rentals	101000	CJ05	NR	NR	5,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$5,000
	Total	Contracts					\$596,280

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20803	BBCW Deering - Motorola RTU Maint (1)	202002	CJ05	NR	3007	3,268
1.00	20823	BBCW L31E - Motorola RTU Site Maint (2)	101000	CJ05	NR	3007	6,536
1.00	20813	BBCW L31E - Motorola RTU Site Maint (4)	202002	CJ05	NR	3007	13,072
1.00	20827	C-11 Mitigation - Motorola RTU Maint(2)	101000	CJ05	NR	NR	6,536
1.00	20639	C-111 Spreader - Motorola RTU Maint (2)	202002	CJ05	NR	3006	6,536
1.00	20676	C-44 Reservoir PS - Motorola RTU (1)	202000	P107	100548	NR	3,268
1.00	20367	Faka Union PS - Motorola RTU Maint (1)	101002	CJ05	NR	3008	3,268
1.00	20387	Lakeside Ranch N - Motorola RTU (7)	101000	CJ05	NR	NR	12,876
1.00	20399	Lakeside Ranch S - Motorola RTU (10)	101000	CJ05	NR	NR	32,680
1.00	19263	Loggernet Conversions	203000	CJ07	NR	NR	150,000
1.00	20295	Merritt PS - Motorola RTU Maint (1)	101002	CJ05	NR	3008	3,268
1.00	20062	Miller PS - SCADA - Motorola RTU (1)	101002	CJ05	NR	3008	3,268
1.00	15090	Opr Exp - BCB Inventory Parts	203000	CJ05	NR	NR	25,250
1.00	15252	Opr Exp - Inventory Parts	217000	BB62	NR	NR	60,363
1.00	15050	Opr Exp - Inventory Parts	101000	CJ05	NR	NR	92,000
1.00	15110	Opr Exp - Inventory Parts	202000	CJ05	NR	NR	150,000
1.00	20093	RS A1 FEB - Campbell RTU Site Maint (3)	217000	BB62	NR	NR	7,323
1.00	20092	RS A1 FEB - Motorola RTU Site Maint (13)	217000	BB62	NR	NR	42,484
1.00	20172	RS L-8 Reservoir - Campbell RTU (9)	101000	CJ05	NR	NR	21,969
1.00	20171	RS L-8 Reservoir - Motorola RTU (3)	101000	CJ05	NR	NR	9,804
1.00	20174	RS S-375 - Motorola RTU Site Maint (1)	217000	BB47	NR	NR	3,268
1.00	20112	Southern CREW - Campbell RTU Maint (2)	202000	CJ05	NR	NR	4,882
1.00	20613	Ten Mile Creek - Motorola RTU Maint (3)	101000	CJ05	NR	NR	9,804
23.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$671,723
1.00	12736	Opr Exp - Uniforms/Safety	101000	CJ05	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	14351	Opr Exp - STA Tools & Equipment	217000	BB62	NR	NR	2,000
1.00	15051	Opr Exp - Tools & Equipment	101000	CJ05	NR	NR	10,000
	Total	Operating Expenses					

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$12,000
1.00	15115	Opr Exp - LOOP Parts & Supplies	202000	IP13	NR	NR	3,349
1.00	12347	Opr Exp - Parts & Supplies	101000	CJ05	NR	NR	51,362
1.00	13660	Opr Exp - Parts & Supplies	202000	CJ05	NR	NR	90,000
1.00	13341	Opr Exp - STA Parts & Supplies	217000	BB62	NR	NR	38,472
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$183,183
1.00	15112	Opr Exp - BCB Travel Expense	203000	CJ05	NR	NR	14,300
1.00	15690	Opr Exp - Travel Expense	101000	CJ05	NR	NR	6,480
2.00	Total	542100 - Oper Expense - District Travel					\$20,780
1.00	15253	Opr Exp - Freight	217000	BB62	NR	NR	1,000
1.00	15109	Opr Exp - Freight	101000	CJ05	NR	NR	2,000
2.00	Total	543800 - Oper Expense - Freight					\$3,000
	Total	Operating Expenses					\$897,186
1.00	21102	Lake O In-Lake Monitoring SCADA Equipmen	401000	IP01	NR	NR	20,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$20,000
	Total	Capital - Operating					\$20,000
	Total	SCADA MAINTENANCE					\$3,516,557

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$107,994
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,262
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,147
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$148,382
1.00	12700	Books & Reference Materials	101000	CJ06	NR	NR	562
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$562
1.00	15730	Administrative Office Supplies	101000	CJ06	NR	NR	1,294
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,294
	Total	Operating Expenses					\$1,856
	Total	HYDRO-DATA MANAGEMENT SECTION					\$150,238

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$976,767
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$78,324
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$91,151
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$311,329
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,608
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$280
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,642
	Total	Personal Services					\$1,539,081

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12701	Hydrologic Data Processing	101000	CJ06	NR	NR	82,314
1.00	13639	Hydrologic Data Processing	202000	CJ06	NR	NR	13,750
1.00	13640	Hydrologic Data Processing	217000	BB63	NR	NR	19,930
1.00	15837	Hydrologic Data Processing	217000	BB63	NR	NR	8,036
1.00	15838	Hydrologic Data Processing	202000	IP13	NR	NR	12,550
5.00	Total	530190 - Cont Serv - External Provider (OPS)					\$136,580
1.00	15100	FTL USGS GW BIG CYPRESS	101000	CJ06	NR	NR	26,278
1.00	15101	FTL USGS GW CORE NETWORK (WS)	101000	DF01	NR	NR	215,889
1.00	16041	FTL USGS GW CORE NETWORK (WS)	202000	DF01	NR	NR	687
1.00	15106	FTL USGS GW Core Network (OMC)	202000	CJ06	NR	NR	471,633
1.00	16140	FTL USGS GW Core Network (OMC)	101000	CJ06	NR	NR	26,954
1.00	15096	FTL USGS SW Core Network	202000	CJ06	NR	NR	221,151
1.00	15105	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	NR	NR	57,198
1.00	15104	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	NR	NR	23,673
1.00	15103	FTL USGS SW ST. LUCIE ESTUARY	101000	JA50	NR	NR	35,720
1.00	15108	ORL USGS ET/Radiation Stations	101000	CJ06	NR	NR	25,100
1.00	16042	ORL USGS ET/Radiation Stations	202000	CJ06	NR	NR	13,600
1.00	15102	ORL USGS GW CORE NETWORK	101000	DF01	NR	NR	94,400
1.00	18382	ORL USGS GW Core Network	202003	CJ06	NR	NR	10,512
1.00	20015	ORL USGS SW CORE NETWORK	101000	CJ06	NR	NR	1,573
1.00	15107	ORL USGS SW CORE NETWORK	202000	CJ06	NR	NR	98,680
15.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,323,048
	Total	Contracts					\$1,459,628
1.00	15658	Travel - District Business	101000	CJ06	NR	NR	435
1.00	Total	542100 - Oper Expense - District Travel					\$435
	Total	Operating Expenses					\$435

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20402	Lakeside Ranch S - Streamgaug Field Eq	402000	IP13	NR	NR	34,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$34,000
	Total	Capital - Operating					\$34,000
	Total	HYDRO-DATA PROCESSING UNIT					\$3,033,144

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5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$531,460
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,656
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,252
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,696
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,801
	Total	Personal Services					\$750,871
1.00	17146	Actual ET Data Acquisition	101003	CJ06	NR	NR	29,371
1.00	12708	NEXRAD Data Acquisition	101000	CJ06	NR	NR	109,566
2.00	Total	530100 - Cont Serv - External Provider					\$138,937
1.00	14180	Solar Radiation and ET Data Acquisition	101000	CJ06	NR	NR	42,954
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$42,954
	Total	Contracts					\$181,891
	Total	QUALITY ASSURANCE & HYDROLOGY					\$932,762

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$458,952
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$35,109
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,875
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,316
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$825
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,545
	Total	Personal Services					\$642,237
1.00	13644	QA of Flow Meas Proc & Flow Meter Calibr	202000	CJ06	NR	NR	10,000
1.00	13641	QA/QC of Streamflow Data for STA's	217000	BB63	NR	NR	15,000
1.00	14179	Tools for QA-Flow Meas & Index Velocity	202000	CJ06	NR	NR	24,000
3.00	Total	530100 - Cont Serv - External Provider					\$49,000
1.00	11976	ADCP and ADFM Calibration and Repair	101000	CJ06	NR	NR	5,000
1.00	13642	Metal Fabrication for Streamguging Equip	217000	BE01	NR	NR	2,000
1.00	14181	Sontek Ag Meter Maintenance	217000	BB63	NR	NR	4,309
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$11,309

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$60,309
1.00	12353	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,133
1.00	11973	Electronic Supplies for Equipment	101000	CJ06	NR	NR	2,080
1.00	79	Equipment Maintenance Supplies	101000	CJ06	NR	NR	6,937
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,017
1.00	11975	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	1,625
1.00	Total	543800 - Oper Expense - Freight					\$1,625
	Total	Operating Expenses					\$11,775
	Total	STREAMGAUGING					\$714,321

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$833,600
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$63,780
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,839
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$217,797
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,860
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,796
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$209
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,600
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,253
	Total	Personal Services					\$1,213,734
1.00	12732	Survey Services	202000	AZ00	NR	NR	46,500
1.00	Total	530100 - Cont Serv - External Provider					\$46,500
1.00	15317	ROW Boundary Surveys	202000	CA34	NR	NR	30,000
1.00	13728	ROW Boundary Surveys	101000	CA34	NR	NR	3,509
1.00	16133	Survey Services - Tree Management	203000	CG04	NR	NR	176,000
3.00	Total	530202 - Cont Serv - Surveying Services					\$209,509
1.00	12705	Maintenance & Repair (Survey)	217000	BB13	NR	NR	2,000
1.00	13727	Maintenance & Repair (Survey)	101000	PH99	NR	NR	1,800

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12298	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	2,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,800
	Total	Contracts					\$261,809
1.00	13731	District Uniforms	101000	CA34	NR	NR	600
1.00	15841	District Uniforms	217000	BB13	NR	NR	200
2.00	Total	541301 - Oper Expense - District Uniforms					\$800
1.00	15839	Tools & Equipment	101000	CZ99	NR	NR	891
1.00	13729	Tools & Equipment	101000	PH99	NR	NR	1,000
1.00	11980	Tools & Equipment	202000	CZ99	NR	NR	83
1.00	11981	Tools & Equipment	202000	AZ00	NR	NR	349
1.00	20021	Tools & Equipment	202000	AZ00	NR	NR	1,000
5.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,323
1.00	20020	Parts and Supplies	203000	CG04	NR	NR	500
1.00	20016	Parts and Supplies	101000	CZ99	NR	NR	1,000
1.00	15649	Parts, Supplies & Expense - Office	202000	CZ99	NR	NR	401
1.00	20017	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	1,000
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,901
1.00	20023	Conference Registrations	202000	AZ00	NR	NR	1,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,500

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18210	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	152
1.00	18212	Business Travel - Survey & Mapping	202000	CZ99	NR	NR	149
1.00	18211	Business Travel - Survey & Mapping	202000	FA08	NR	NR	149
1.00	17093	Business Travel - Survey & Mapping	203000	CZ99	NR	NR	2,600
1.00	20019	Business Travel - Survey and Mapping	203000	CG04	NR	NR	1,500
5.00	Total	542100 - Oper Expense - District Travel					\$4,550
1.00	20018	Travel for Training	202000	AZ00	NR	NR	1,000
1.00	Total	542300 - Oper Expense - Travel for Training					\$1,000
	Total	Operating Expenses					\$14,074
	Total	SURVEYING/MAP SECTION					\$1,489,617

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,399,113
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$107,301
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$136,748
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,318
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,326
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$262
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,352
	Total	Personal Services					\$1,961,090

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15237	ROV Maintenance Underwater Inspections	202000	CD01	NR	NR	5,307
1.00	Total	530100 - Cont Serv - External Provider					\$5,307
1.00	20857	8.5 SMA Mod - Fuel Syst Inspect (S-357)	202002	CD01	NR	3003	800
1.00	20856	8.5 SMA Mod - Storage Tank M&R (S-357)	202002	CD01	NR	3003	600
1.00	20855	8.5 SMA Mod - Well Sampling (S-357)	202002	CD01	NR	3003	2,200
1.00	20577	EPA Emissions - Element Cleaning	217000	BB38	NR	NR	16,800
1.00	20578	EPA Emissions - Element Cleaning	202000	CD01	NR	NR	1,600
1.00	20579	EPA Emissions - Hydrostatic Tank Testing	202000	CD01	NR	NR	9,000
1.00	20580	EPA Emissions - Hydrostatic Tank Testing	217000	CD01	NR	NR	1,000
1.00	20575	EPA Emissions - Main Engines	217000	BB38	NR	NR	102,900
1.00	20576	EPA Emissions - Main Engines	202000	CD01	NR	NR	9,800
1.00	20368	Faka Union PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,000
1.00	12416	Fuel System Polishing - 202	202000	CD01	NR	NR	25,000
1.00	12514	Fuel System Polishing - 217	217000	BB38	NR	NR	13,000
1.00	12451	Fuel Tank Inspection - 202	202000	CD01	NR	NR	39,560
1.00	16200	Fuel Tank System Inspect G-404 (217)	217000	BB38	NR	NR	1,000
1.00	15868	Fuel Tank System Inspect G-434 @ Comp. B	217000	BB38	NR	NR	800
1.00	15869	Fuel Tank System Inspect G-435 @ Comp. B	217000	BB38	NR	NR	800
1.00	15870	Fuel Tank System Inspect G-436 @ Comp. B	217000	BB38	NR	NR	800
1.00	12459	Fuel Tank System Inspection - 217	217000	BB38	NR	NR	12,600
1.00	13651	Mechanical In Line Leak Detector Inspect	202000	CD01	NR	NR	500
1.00	16112	Mechanical Line Leak Detector Inspect	101000	CD01	NR	NR	250
1.00	20297	Merritt PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,000
1.00	20063	Miller PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,000
1.00	12462	Opacity/Visible Emissions Test - 202	202000	CD01	NR	NR	2,000
1.00	12513	Opacity/Visible Emissions Test - 217	217000	BB38	NR	NR	2,000
1.00	20325	S356 - Fuel System Inspections	202002	CD01	NR	3003	1,000
1.00	20326	S356 - Storage Tank M&R	202002	CD01	NR	3003	600
1.00	12461	Storage Tank M&R - 217	217000	BB38	NR	NR	9,600
1.00	12452	Storage Tank M&R - 202	202000	CD01	NR	NR	17,925
1.00	16199	Storage Tank M&R G-404 (217)	217000	BB38	NR	NR	600
1.00	15871	Storage Tank M&R G-434 @ Comp. B	217000	BB38	NR	NR	600
1.00	15872	Storage Tank M&R G-435 @ Comp. B	217000	BB38	NR	NR	600
1.00	15873	Storage Tank M&R G-436 @ Comp. B	217000	BB38	NR	NR	600

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20610	Ten Mile Creek - Fuel System Inspections	202000	CD01	NR	NR	1,000
1.00	20611	Ten Mile Creek - Storage Tank M&R	202000	CD01	NR	NR	600
34.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$279,135
	Total	Contracts					\$284,442
1.00	15056	Books & Reference Materials	202000	CZ99	NR	NR	100
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$100
1.00	18384	Tools and Equipment	202000	CZ99	NR	NR	700
1.00	18383	Tools and Equipment	101000	CZ99	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,200
1.00	15728	Office Supplies	101000	CZ99	NR	NR	735
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$735
1.00	13286	BCB Travel	203000	CD01	NR	NR	2,500
1.00	Total	542100 - Oper Expense - District Travel					\$2,500
1.00	20858	8.5 SMA Mod - County Air Permit (S-357)	202002	CD01	NR	3003	914
1.00	20859	8.5 SMA Mod - FL Storage Tank Fee S-357	202002	CD01	NR	3003	50
1.00	15272	Air Permit	101000	CD01	NR	NR	493
1.00	20688	C-111 South Dade-County Air Permit S-331	202002	CD01	NR	3000	516
1.00	20692	C-111 South Dade-County Air Permit S332B	202002	CD01	NR	3002	914
1.00	20696	C-111 South Dade-County Air Permit S332C	202002	CD01	NR	3002	914

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20700	C-111 South Dade-County Air Permit S332D	202002	CD01	NR	3001	516
1.00	20689	C-111 South Dade-Florida Tank Fee S-331	202002	CD01	NR	3000	50
1.00	20693	C-111 South Dade-Florida Tank Fee S-332B	202002	CD01	NR	3002	50
1.00	20697	C-111 South Dade-Florida Tank Fee S-332C	202002	CD01	NR	3002	50
1.00	20701	C-111 South Dade-Florida Tank Fee S-332D	202002	CD01	NR	3001	50
1.00	20691	C-111 South Dade-Fuel Syst Inspec S-332B	202002	CD01	NR	3002	1,000
1.00	20695	C-111 South Dade-Fuel Syst Inspec S-332C	202002	CD01	NR	3002	1,000
1.00	20699	C-111 South Dade-Fuel Syst Inspec S-332D	202002	CD01	NR	3001	1,000
1.00	20687	C-111 South Dade-Fuel Syst Inspect S-331	202002	CD01	NR	3000	1,000
1.00	20686	C-111 South Dade-Storage Tank M&R S-331	202002	CD01	NR	3000	600
1.00	20690	C-111 South Dade-Storage Tank M&R S-332B	202002	CD01	NR	3002	600
1.00	20694	C-111 South Dade-Storage Tank M&R S-332C	202002	CD01	NR	3002	600
1.00	20698	C-111 South Dade-Storage Tank M&R S-332D	202002	CD01	NR	3001	600
1.00	12463	County AIR PERMIT - 202	202000	CD01	NR	NR	6,480
1.00	15880	County Air Permit G-434	217000	BB38	NR	NR	130
1.00	15881	County Air Permit G-436	217000	BB38	NR	NR	130
1.00	15238	County Haz Mat Licenses	202000	CD01	NR	NR	4,228
1.00	16201	County Hazmat License G-404 (217)	217000	BB38	NR	NR	1,022
1.00	12453	FL Fee Storage Tank - 202	202000	CD01	NR	NR	2,425
1.00	12436	FL Fee Storage Tank - 217	217000	BB38	NR	NR	1,425
1.00	15874	FL Storage Tank Fee G-434 @ Comp. B	217000	BB38	NR	NR	50
1.00	15875	FL Storage Tank Fee G-435 @ Comp. B	217000	BB38	NR	NR	25
1.00	15877	FL Storage Tank Fee G-436 @ Comp. B	217000	BB38	NR	NR	75
1.00	20369	Faka Union PS - Storage Tank & Air Fees	101002	CD01	NR	3008	200
1.00	15878	General Air Permit G-434 (Due 2/18/17)	217000	BB38	NR	NR	100
1.00	16114	General Air Permit G-508	217000	BB38	NR	NR	100
1.00	15879	General Air Permit S-436 (Due 2/18/17)	217000	BB38	NR	NR	100
1.00	14345	General Air Permit-202	202000	CD01	NR	NR	900
1.00	20298	Merritt PS - Storage Tank & Air Fees	101002	CD01	NR	3008	75
1.00	20064	Miller PS - Storage Tank & Air Fees	101002	CD01	NR	3008	100
1.00	20328	S356 - County Air Permit	202002	CD01	NR	3003	914
1.00	20327	S356 - FL Storage Tank Fee	202002	CD01	NR	3003	50
1.00	20612	Ten Mile Creek - FL Storage Tank Fee	202000	CD01	NR	NR	50
1.00	12458	Title V Air Permit Fees - 202	202000	CD01	NR	NR	1,250
1.00	15211	Title V Air Permit Fees - 217	217000	BB38	NR	NR	1,500
1.00	15271	Title V Air Permit Renewal	217000	BB38	NR	NR	10,000
1.00	15057	Title V Air Permit Renewal - 202	202000	CD01	NR	NR	11,310

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
43.00	Total	543301 - Oper Expense - Permits & Fees					\$53,556
	Total	Operating Expenses					\$58,091
	Total	INFRASTRUCTURE MANAGEMENT SECTION					\$2,303,623

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5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$116,459
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,909
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,864
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$256
	Total	Personal Services					\$158,210
1.00	15202	ProjNet Annual User Fee (Dr. Checks)	101000	CZ99	NR	NR	8,495
1.00	15199	ProjNet Annual User Fee (Dr. Checks)	202000	CZ99	NR	NR	30,938
1.00	13650	RS Means Cost Engineering Subscription	202000	CZ99	NR	NR	4,700
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$44,133
1.00	15745	Office Supplies	202000	CZ99	NR	NR	3,358
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,358
1.00	15200	Design Reference Materials	202000	CZ99	NR	NR	4,100
1.00	15203	Design Reference Materials	101000	CZ99	NR	NR	4,440

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13813	Safety glasses and boots	202000	CZ99	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					\$9,290
1.00	15695	District Projects Travel	101000	CZ99	NR	NR	2,183
1.00	Total	542100 - Oper Expense - District Travel					\$2,183
1.00	15201	Construction Dept Licenses	202000	CZ99	NR	NR	420
1.00	14006	Construction Dept Licenses	101000	CZ99	NR	NR	500
2.00	Total	542400 - Oper Expense - Professional Licenses					\$920
	Total	Operating Expenses					\$59,884
	Total	ENGINEERING & CONSTRUCTION BUREAU					\$218,094

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
59.00	Total	510100 - Salaries and Wages - Regular					\$4,767,926
59.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$364,741
59.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$410,256
59.00	Total	521110 - Fringe Benefits - Medical Insurance					\$976,287
59.00	Total	521120 - Fringe Benefits - Dental Insurance					\$71,980
59.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,090
59.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$916
59.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$11,800
59.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,064
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$350,751
	Total	Personal Services					\$6,977,811

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20910	2019 SA1642A CERP-Lk Okee WRP IPIR/EIS	205000	P101	101185	NR	50,000,000
1.00	19997	C-100A Canal Rehabilitation	202000	CA07	100836	NR	950,000
1.00	15635	SCADA Stilling Well/Platfo Rep C&SF	101000	CJ05	101101	NR	1,000,000
1.00	19995	SCADA Stilling Well/Platfo Rep STA	217000	BB62	101100	NR	400,000
4.00	Total	530100 - Cont Serv - External Provider					\$52,350,000
1.00	17100	Arc Flash	202000	CA02	NR	NR	250,000
1.00	15802	BCB SCADA Replacements	203000	CJ05	101062	NR	300,000
1.00	19268	C-1 Connector Canal Control Gate	203000	CA04	NR	NR	500,000
1.00	15891	C-139 Annex Restoration	219000	AA05	100835	109	700,000
1.00	16131	C-139 Annex Restoration	219000	AA05	100835	109	800,000
1.00	20002	C-20 Dredging @ S-169	202000	CA04	100667	NR	314,748
1.00	20039	C-44 TIWCD Western Surety	202000	P107	100548	NR	574,084
1.00	19267	Canal Improvements	203000	CA07	101177	NR	600,000
1.00	21089	Coastal Resil Proj S-29 Struc Plan & Des	204001	CA04	NR	NR	2,500,000
1.00	16037	Dredge & Bank Stabilization	202000	CA07	101047	NR	500,000
1.00	19260	Fall Protection Improvemnts	202000	CA04	100788	NR	150,000
1.00	19998	G-404 Roof Replacement	217000	BB02	NR	NR	400,000
1.00	16107	G-420, G-420S, G-422 Modifications	202000	CA02	100891	NR	1,750,000
1.00	17098	G310,G335,G370,G372 Grounding Mods	217000	BB01	101016	NR	924,000
1.00	16043	Generator Replacement Program	202000	CA04	100789	NR	300,000
1.00	17099	Large Project Culvert Replacements	202000	CA03	100378	NR	50,000
1.00	16105	Manatee Gate Control Panel Replacements	202000	CA01	101011	NR	50,000
1.00	17142	R/B 2016 SA Corbett Levee R/B	205000	CA70	100834	NR	500,000
1.00	20916	R/B 2018 SA EAA: CEPP South OTT Removal	217010	P151	101015	2044	3,295,000
1.00	16224	R/B BOMA Cost to Cure	222100	J150	101012	NR	230,301
1.00	16223	R/B BOMA Cost to Cure	202100	J150	101012	NR	31,639
1.00	15800	S-40, S-41, S-44 Gates Replacement	202000	CA04	100853	NR	4,200,000
1.00	15885	STA G-310/G-335 Trash Rake Replacement	217000	BB02	101029	NR	147,000
1.00	19261	Tower Repair Program	202000	CA01	100974	NR	100,000
24.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$19,166,772
	Total	Contracts					

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15529	FY20 Inspection Programs C&SF	202000	CA24	101159	NR	900,000
1.00	15530	FY20 Inspection Programs STA	217000	BB08	101160	NR	600,000
2.00	Total	530900 - Cont Serv - Professional					\$1,500,000
	Total	Contracts					\$73,016,772
1.00	15528	FY20 PC Culvert In-Kind Replacements	202000	CF01	101161	NR	200,000
1.00	Total	541300 - Oper Expense - Construction Materials					\$200,000
1.00	15531	FY20 Gate Overhaul Program C&SF	202000	CF03	101157	NR	292,145
1.00	21010	FY20 Gate Overhaul Program C&SF	202000	CF03	101157	NR	204,138
1.00	15532	FY20 Gate Overhaul Program STA	217000	BB46	101158	NR	65,869
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$562,152
1.00	21009	FY20 Engine/Pump Overhaul Program (C&SF)	202000	CA02	101162	NR	193,000
1.00	15461	FY20 Engine/Pump Overhaul Program (C&SF)	202000	CA02	101162	NR	680,000
1.00	21011	FY20 Engine/Pump Overhaul Program (STA)	202000	BB02	101162	NR	570,000
1.00	15801	FY20 Engine/Pump Overhaul Program (STA)	217000	BB02	101162	NR	240,000
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$1,683,000
1.00	20919	R/B 2018 SA EAA: CEPP EAA STA & Comp	406010	P151	101018	2044	7,150,000
1.00	Total	580743 - Capital Outlay - AUC Rent/Lease Equipment					\$7,150,000
	Total	Operating Expenses					\$9,595,152

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20973	BBCW Ph1 Cutler C-1 Design (MD-DERM)	424000	P128	100561	NR	1,300,000
1.00	21055	C-43 Bioassays & Mesocosms PhII Boma FEB	401000	J151	NR	NR	2,800,000
1.00	21087	Coastal Resil- Storm Surge Protection	402000	CA04	NR	NR	2,000,000
1.00	16181	G-93 New Control Building	402000	CA04	100713	NR	200,000
1.00	21059	Grassy Island FEB and Aquifer Storage	401000	I516	NR	NR	2,000,000
1.00	21084	Other Restoration Activities	406000	BB30	NR	NR	3,000,000
1.00	21082	Other Restoration Activities	401000	P100	NR	NR	5,048,714
1.00	21081	Other Restoration Activities	410000	P100	NR	NR	1,951,286
1.00	21048	Other Restoration Activities	401000	P100	NR	NR	522,159
1.00	20917	R/B 2018 SA EAA: CEPP EAA STA & Comp	406010	P151	101018	2044	660,000
1.00	16081	R/B S-332 B/C Design	402004	CA02	NR	NR	776,262
1.00	16221	R/B S-332 B/C Design	402004	CA02	NR	NR	2,706,072
1.00	20982	S-169 Relocation	402003	CA04	100667	NR	1,987,401
1.00	16176	S-169 Relocation	402000	CA04	100667	NR	2,012,599
1.00	16178	S-2, S-3, S-4 Pump Refurbishment	402000	CA02	101084	NR	50,000
1.00	20038	S-332 B/C Design	402004	CA02	NR	NR	628,761
1.00	17101	S-49 Refurbishment	402000	CA04	101043	NR	50,000
17.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$27,693,254
1.00	19328	C-139 Annex Restoration	419000	AA05	100835	110	13,000,000
1.00	15591	R/B C-139 Annex Restoration	419000	AA05	100835	110	4,000,000
2.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$17,000,000
1.00	21024	Microwave Backbone Radio Upgrades	402003	CA01	101154	NR	507,760
1.00	21025	Microwave Backbone Radio Upgrades	402000	CA01	101154	NR	292,240
1.00	21020	SCADA Upgrades	402000	CJ05	NR	NR	900,000
3.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					\$1,700,000
	Total	Capital - Operating					\$46,393,254

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17155	BCB Communication System Improvements	403000	CA01	101074	NR	250,000
1.00	21077	Clewiston Field Station Rehabilitation	402000	CA05	NR	NR	600,000
1.00	20032	Electrification and Remote Operations	403000	CA04	101017	NR	1,100,000
1.00	15886	Homestead FS Buildings Replacement	402000	CA05	100576	NR	3,246,587
1.00	19994	Homestead FS Buildings Replacement	401000	CA05	100576	NR	237,422
1.00	20981	Homestead FS Buildings Replacement	401003	CA05	100576	NR	2,170,939
1.00	20986	Homestead FS Buildings Replacement	402003	CA05	100576	NR	145,052
1.00	17135	Okeechobee Field Station	402000	CA05	101087	NR	1,400,000
1.00	17097	WPB FS Maintenance Systems Replacements	402000	CA05	101095	NR	147,333
9.00	Total	580100 - Capital Outlay - Buildings					\$9,297,333
1.00	20915	2018 SA EAA: CEPP C44/C23 Intercon	406010	P107	NR	2044	3,000,000
1.00	20904	2019 SA 1640 Restoration Strategies Proj	425000	B199	NR	NR	14,197,123
1.00	19309	2019 SA1640 Everglades Restoration	406010	P151	101018	NR	64,000,000
1.00	20914	2019 SA1640 Everglades Restoration	425000	P151	101018	NR	34,365,716
1.00	20926	2019 SA1640 Everglades Restoration C-43	425000	P104	100088	NR	70,750,000
1.00	20927	2019 SA1640 Everglades Restoration C-43	405000	P104	100088	NR	69,750,000
1.00	20925	2019 SA1640: CEPP EAA STA & Components	425000	P151	101021	NR	9,459,202
1.00	20906	2019 SA1641 Lakeside Ranch STA Phase II	405000	I517	100082	NR	1,701,131
1.00	19301	2019 SA1641 Lakeside Ranch STA Phase II	425000	I517	100082	NR	14,298,869
1.00	20907	2019 SA1641 NEEPP - Caloosahatchee	425000	JI51	NR	NR	1,500,000
1.00	19302	2019 SA1641 Nubbin Slough	425000	CA70	101120	NR	2,500,000
1.00	21014	Automation Upgrades STA's	402000	BB02	NR	NR	671,000
1.00	20037	CERP 12/13 Appropriation Balance	424000	P107	100548	102	188,625
1.00	16216	Cypress #1 Structure Relocation	403000	CA04	101030	NR	250,000
1.00	20003	FTL Field Station Overhead Crane	402000	CA05	101094	NR	516,400
1.00	16174	IT Shelters South Package	402000	CA01	100298	NR	3,180,000
1.00	16106	L-8 Dupuis Area Culverts	402000	CA03	101031	NR	675,837
1.00	21005	Lakeside Ranch	421000	I517	100082	NR	31,280
1.00	20921	R/B 2018 SA EAA: CEPP EAA STA & Comp	406010	P151	101020	2044	4,209,782
1.00	20922	R/B 2018 SA EAA: CEPP EAA STA & Comp	406010	P151	101018	2044	566,000
1.00	20923	R/B 2018 SA EAA: CEPP EAA STA & Comp	406010	P151	NR	2044	8,000,000
1.00	20920	R/B 2018 SA EAA: CEPP EAA STA & Comp	406010	P151	101020	2044	2,166,398
1.00	20918	R/B 2018 SA EAA: CEPP EAA STA & Comp	406010	P151	101021	2044	13,387,905
1.00	16219	R/B 2018 SA1581 CEPP C44/C23 Intercon	425000	P107	NR	2043	1,000,000

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19965	R/B RS G-341 Conveyance Improvements	425000	B199	100802	2041	8,000,000
1.00	19963	R/B RS STA1-W Expansion #2	425000	B199	100864	2041	6,197,123
1.00	17141	RB 2017 SB10 EAA Reservoir	406010	P151	101018	2027	20,870,086
1.00	19964	RS C-139 FEB	425000	B199	100867	NR	7,500,000
1.00	19966	RS STA1-E Modifications	425000	B199	101170	NR	8,500,000
1.00	20905	RS STA1-W Expansion #2	425000	B199	100864	NR	1,802,877
1.00	16044	S-135 By-Pass Culvert	402000	CA04	101032	NR	605,000
1.00	19999	S-140 Pump Station Refurbishment	402000	CA02	100357	NR	654,661
1.00	20000	S-140 Pump Station Refurbishment	401003	CA02	100357	NR	17,341
1.00	20010	S-151 Replacement	402003	CA04	100833	NR	1,251,237
1.00	21018	S-151 Replacement	401000	CA04	100833	NR	66,000
1.00	20009	S-151 Replacement	402000	CA04	100833	NR	95,607
1.00	21012	S-151 Replacement	402000	CA04	100833	NR	912,698
1.00	16104	S-331 Comm & Cont Center Comm	402000	CA01	101028	NR	4,000,000
1.00	16111	S-5A Refurbishment	401003	CA02	100056	NR	69,156
1.00	17120	S-5A Refurbishment	406003	BB02	100056	NR	1,496,559
1.00	20943	S-5A Refurbishment	402000	CA02	100056	NR	102,494
1.00	18250	S-5A Refurbishment	406000	BB02	100056	NR	498,830
1.00	21016	S-5A Refurbishment	402000	CA02	100056	NR	65,641
1.00	16097	S-5A Refurbishment	402003	CA02	100056	NR	5,260,461
1.00	21015	S-5A Refurbishment	401003	CA02	100056	NR	99,447
1.00	19996	S-72 & S-75 Spillway Refurbishments	401003	CA04	100831	NR	2,231,332
1.00	21013	S-72 & S-75 Spillway Refurbishments	401000	CA04	100831	NR	556,624
1.00	21017	S-72 & S-75 Spillway Refurbishments	401003	CA04	100831	NR	853
1.00	16175	S-9/S-9A Trash Rakes & Refurb	402000	CA02	100884	NR	50,000
1.00	20004	S2,S3,S4,S7,S8 Monitor Panel Updates	402000	CA02	100854	NR	1,741,939
1.00	19259	S319 & S362 Generator Replcmnt and Reloc	406000	BB02	100878	NR	50,000
1.00	20001	SCADA System Replacement	401000	CQ00	100774	NR	111,811
52.00	Total	580800 - Capital Outlay - Water Control Structures					\$393,173,045
	Total	Capital - Construction					\$402,470,378
	Total	ENGINEERING & CONSTRUCTION SECTION					\$538,453,367

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$563,098
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$43,077
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,696
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,460
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$104
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,780
	Total	Personal Services					\$786,114
1.00	15778	Groundwater Monitoring	203000	JG03	100990	NR	70,000
1.00	15460	Surface WQ Monitoring - Collier Co	203000	JG03	100990	NR	65,000
2.00	Total	530500 - Cont Serv - Government Provider					\$135,000
1.00	13663	Maintenance & Repair - Vehicles	203000	CI03		NR	100
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100
1.00	13667	District Education / Outreach	203000	JG00		NR	2,000
	Total	Contracts					

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrq	Grant	Amount
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$2,000
1.00	15593	Collier County Settlement Agreement	203000	JG03	100197	NR	1,000,000
1.00	20031	Intergovernmental Projects	203000	JG03	NR	NR	361,203
1.00	20942	Intergovernmental Projects	203000	JG03	NR	NR	439,495
1.00	20974	Intergovernmental Projects	203000	JG03	NR	NR	600,000
1.00	15459	Lake Trafford Watershed Monitoring	203000	JG03	100984	NR	250,000
1.00	15798	SR29 Local Govt Agreement	203000	CK01	NR	NR	62,500
6.00	Total	545000 - Oper Expense - Interagency Local					\$2,713,198
	Total	Contracts					\$2,850,298
1.00	13671	Maps & Blueprints	203000	JG00	NR	NR	200
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$200
1.00	13674	Books / Subscriptions / References	203000	JG00	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	13681	Parts & Supplies - Other	203000	JG00	NR	NR	100
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$100
1.00	14324	Parts & Supplies - Photographic	203000	JG00	NR	NR	100
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$100
	Total	Operating Expenses					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13680	Office Supplies	203000	JG00	NR	NR	1,790
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,790
1.00	15631	Meeting Expenses	203000	JG00	NR	NR	210
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$210
1.00	15087	Training & Conferences	203000	JG00	NR	NR	2,250
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,250
1.00	14346	Business Travel	203000	JG00	NR	NR	4,150
1.00	Total	542100 - Oper Expense - District Travel					\$4,150
1.00	20033	Travel Training	203000	JG00	NR	NR	500
1.00	Total	542300 - Oper Expense - Travel for Training					\$500
1.00	15170	PE Licenses	203000	JG00	NR	NR	260
1.00	Total	542400 - Oper Expense - Professional Licenses					\$260
1.00	14325	Printing & Duplicating Services	203000	JG00	NR	NR	200
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total	543660	- Oper Expense - Printing Services (non-outreach)			\$200
1.00	13685	Freight	203000	JG00	NR	NR	50
1.00		Total	543800	- Oper Expense - Freight			\$50
		Total		Operating Expenses			\$10,010
		Total		BIG CYPRESS BASIN SERVICE CENTER			\$3,646,422

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$695,075
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$53,173
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$85,641
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$152,230
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,233
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$134
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,288
	Total	Personal Services					\$1,002,554
1.00	20941	Public Engagement & Outreach Materials	101003	MR95	NR	NR	125,000
1.00	Total	530100 - Cont Serv - External Provider					\$125,000
1.00	17083	POLITICO Pro	101000	MR95	NR	NR	2,880
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$2,880
1.00	61	Photographic Services	101000	MR95	NR	NR	4,000
1.00	Total	-					

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530103 - Cont Serv - Photographic Services					\$4,000
1.00	14316	Video Equipment	101000	MR95	NR	NR	11,300
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$11,300
1.00	21121	Public Engagement & Outreach Materials	101000	MR95	NR	NR	21,270
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$21,270
	Total	Contracts					\$164,450
1.00	15357	Newspaper Subscriptions/Books	101000	MR95	NR	NR	775
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$775
1.00	15843	Parts & Supplies - Other	101000	MR95	NR	NR	850
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$850
1.00	15723	Office Supplies	101000	MR95	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	15262	Training & Conferences	101000	MR95	NR	NR	300
1.00	Total	542000 - Oper Expense - Conference Registrations					\$300

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15660	Business Travel	101000	MR95	NR	NR	1,563
1.00	Total	542100 - Oper Expense - District Travel					\$1,563
1.00	13245	Production Services	101000	MR95	NR	NR	750
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$750
	Total	Operating Expenses					\$4,906
	Total	OFFICE OF PUBLIC AFFAIRS					\$1,171,910

6510243000 WEST COAST AND LOCAL PROJECTS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$501,029
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$38,329
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,557
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,079
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$79
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
	Total	Personal Services					\$700,500
1.00	20011 C-51 Sediment Trap Survey		101000	JC01	NR	NR	7,000
1.00	21083 STA 5/6 Connection to Lake Okeechobee		217000	BB30	NR	NR	300,000
2.00	Total	530100 - Cont Serv - External Provider					\$307,000
	Total	Contracts					\$307,000
	Total	WEST COAST AND LOCAL PROJECTS UNIT					\$1,007,500

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$587,745
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,963
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$60,328
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$138,520
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,800
	Total	Personal Services					\$844,360

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21003	Educational Outreach	101000	MR95	NR	NR	7,000
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$7,000
1.00	16046	IRL Tag Program - Martin	212000	JA02	NR	79	26,462
1.00	20042	IRL Tag Program - Martin	212000	JA02	NR	79	30,538
1.00	20043	IRL Tag Program - Palm Beach	212000	JA02	NR	79	29,064
1.00	16048	IRL Tag Program - Palm Beach	212000	JA02	NR	79	25,192
1.00	20044	IRL Tag Program - St. Lucie	212000	JA02	NR	79	23,465
1.00	16047	IRL Tag Program - St. Lucie	212000	JA02	NR	79	19,803
1.00	20040	RB IRL Tag Program - Palm Beach	212000	JA02	NR	79	36,744
1.00	20041	RB IRL Tag Program - St. Lucie	212000	JA02	NR	79	56,732
8.00	Total	545000 - Oper Expense - Interagency Local					\$248,000
	Total	Contracts					\$255,000
1.00	15734	Office Supplies	101000	MR95	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	15677	Business Travel	101000	MR95	NR	NR	1,363
1.00	13290	Business Travel	101000	MR95	NR	NR	2,000
2.00	Total	542100 - Oper Expense - District Travel					\$3,363
1.00	15244	Dues & Memberships	101000	MR95	NR	NR	200
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$200

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$3,864
	Total	REGIONAL & COMMUNITY RELATIONS UNIT					\$1,103,224

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6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$490,131
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$37,496
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$63,064
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,460
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,794
	Total	Personal Services					\$722,949
1.00	12961	Micrographics & Imaging Services	101000	MR80	NR	NR	10,000
1.00	12960	Offsite Records Storage	101000	MR80	NR	NR	40,000
1.00	12959	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	4,000
3.00	Total	530100 - Cont Serv - External Provider					\$54,000
1.00	12287	Advertising - FAW Notices	101000	MR82	NR	NR	4,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$4,000
1.00	13292	Copy Services - Public Records	101000	MR80	NR	NR	1,000

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530117 - Cont Serv - Copier Services					\$1,000
1.00	13692	Lobby Tools	101000	MR96	NR	NR	4,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,500
1.00	13295	Legislative Cooperative Position	101000	MR96	NR	NR	27,000
1.00	Total	530900 - Cont Serv - Professional					\$27,000
1.00	15915	IRL National Estuary Program	101000	JA01	NR	NR	500,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$500,000
	Total	Contracts					\$590,500
1.00	12512	Books / Subscriptions / References	101000	MR82	NR	NR	575
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$575
1.00	15719	Office Supplies	101000	MR82	NR	NR	892
1.00	15732	Office Supplies	101000	MR80	NR	NR	351
1.00	15715	Office Supplies	101000	MR83	NR	NR	668
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,911
1.00	12027	Meeting Expenses - GB Services	101000	MR82	NR	NR	8,000
1.00	12440	Meeting Expenses - WRAC	101000	MR83	NR	NR	8,000
	Total	Operating Expenses					

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541901 - Oper Expense - Meeting Expenses					\$16,000
1.00	15088	Training & Conferences	101000	MR80	NR	NR	1,600
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,600
1.00	13288	Business Travel - Governing Board	101000	MR82	NR	NR	33,916
1.00	Total	542100 - Oper Expense - District Travel					\$33,916
1.00	12441	Dues & Memberships	101000	MR82	NR	NR	470
1.00	14323	International Inst of Municipal Clerks	101000	MR82	NR	NR	275
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$745
1.00	15356	Bank Card Fees	101000	MR80	NR	NR	1,000
1.00	Total	543300 - Oper Expense - Other Fees					\$1,000
	Total	Operating Expenses					\$55,747
	Total	BOARD & EXECUTIVE SERVICES					\$1,369,196

South Florida Water Management District
FY 2019-2020 Budget
Division Line Item Functional Area Report - Expenditures

9999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	66	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	64	Tax Collector Fees - BCB	203000	MB79	NR	NR	168,182
1.00	62	Tax Collector Fees - DIST	101000	MB79	NR	NR	1,295,854
1.00	15608	Tax Collector Fees - EVER	217000	BZ00	NR	NR	400,000
1.00	65	Tax Collector Fees - EVER	217000	BZ00	NR	NR	191,000
1.00	15609	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,000,000
1.00	63	Tax Collector Fees - OKEE	202000	MB79	NR	NR	1,278,000
1.00	15607	Tax Collector Fees -DIST	101000	MB79	NR	NR	1,000,000
8.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$5,562,036
1.00	12291	Ag Tax County Appraiser Fees	217000	BZ00	NR	NR	1,916
1.00	69	PA Fees - BCB	203000	MB79	NR	NR	172,489
1.00	67	PA Fees - DIST	101000	MB79	NR	NR	825,505
1.00	70	PA Fees - EVER	217000	BZ00	NR	NR	276,163
1.00	68	PA Fees - OKEE	202000	MB79	NR	NR	776,272
1.00	15594	PA Fees -DIST	101000	MB79	NR	NR	243,580
1.00	15595	PA Fees -DIST	217000	BZ00	NR	NR	72,728
1.00	12525	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
8.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,371,853
	Total	Operating Expenses					\$7,933,889
	Total	FEES					\$7,933,889

9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15097	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	3,332,968
1.00	15099	CERP Indirect Staff Support	101000	MB85	NR	NR	-3,332,968
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	CERP INDIRECT COSTS					\$

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9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18342	COPS Debt Service	401000	P201	NR	NR	5,781,557
1.00	18341	COPS Debt Service - EFA	406000	B599	NR	NR	7,153,444
2.00	Total	560260 - Principal - COPS #2					\$12,935,001
1.00	13019	COPS Debt Service	401000	P201	NR	NR	7,793,872
1.00	12487	COPS Debt Service - EFA	406000	B599	NR	NR	9,643,254
2.00	Total	560270 - Interest - COPS #2					\$17,437,126
	Total	Debt					\$30,372,127
	Total	DEBT SERVICE					\$30,372,127

9999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15617	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	2,000,000
1.00	15611	District Contingency Reserves	202000	CZ99	NR	NR	30,512,602
1.00	15610	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	15604	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	15606	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves-Contingency					\$61,255,337
	Total	Reserves					\$61,255,337
	Total	DISTRICT RESERVES					\$61,255,337

9999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12488	Self Insurance Charges	101000	MB85	NR	NR	1,048,201
1.00	12489	Self Insurance Charges	202000	CZ99	NR	NR	674,848
1.00	12490	Self Insurance Charges	203000	CZ99	NR	NR	32,615
1.00	12491	Self Insurance Charges	217000	BZ00	NR	NR	238,696
1.00	14331	Self Insurance Charges	228000	JZ00	NR	NR	8,112
5.00	Total	547000 - Oper Expense - Self-Insurance Charges					\$2,002,472
	Total	Operating Expenses					\$2,002,472
	Total	DISTRICT WIDE					\$2,002,472
	Grand Total						\$972,296,654