

# Form 3-Mitigation Banking Cost Estimates Perpetual Management

Bank Name:

Bank Acreage =

	Quantity	Comments
<b>Date Active Began</b>	Minimum Month and Year	
<b>Planting</b>	acres	
<b>Culverts</b>	#	
<b>Low Water Crossings</b>	#	
<b>Ditch Plugs</b>	#	
<b>Berms</b>	cubic yards	
<b>Burn acreage</b>		
<b>Fire Line mileage</b>		
<b>Road mileage</b>		
<b>Ponds</b>	#	
<b>Gates</b>	#	
<b>Fencing</b>	linear feet	
<b>Signs</b>	#	
<b>Weirs</b>	#	
<b>Piezometers</b>	#	

\*total cost includes equipment cost and personal time

## Structure & Earthwork Maintenance

	Cost	Unit Type	Quantity	Total Cost
<i>Annual Aerial Photo</i>		per acre		
<i>Mobilization</i>		per acre		
<i>Road Maintenance -Mowing</i>		linear feet		
<i>Road Maintenance -Grading</i>		linear feet		
<i>Road Maintenance</i>		linear feet		
<i>General Mowing</i>		linear feet		
<i>General Maintenance</i>		per hour		
<i>Gate Replacement</i>		per gate		
<i>Gate Installation</i>		per gate		
<i>Gate Maintenance</i>		per gate		
<i>Fence Installation</i>		linear feet		
<i>Fence Maintenance</i>		linear feet		
<i>Fence Removal</i>		linear feet		
<i>Cattle Guard Maintenance</i>		total cost		
<i>Loose Rock LWC Maintenance</i>		total cost		
<i>LWC Maintenance</i>		total cost		
<i>LWC Replacement</i>		total cost		

	<b>Cost</b>	<b>Unit Type</b>	<b>Quantity</b>	<b>Total Cost</b>
<i>Earthwork Maintenance LWC</i>		total cost		
<i>Weir Maintenance</i>		total cost		
<i>Weir Replacement</i>		total cost		
<i>GeoWeb LWC Maintenance</i>		total cost		
<i>Ditch Pavement/Ditch Block Maintenance</i>		total cost		
<i>Ditch Fill Maintenance</i>		cubic yard		
<i>Ditch Plug Maintenance</i>		cubic yard		
<i>Culvert Maintenance</i>		total cost		
<i>Culvert Replacement</i>		total cost		
<i>Earthwork</i>		total cost		
<i>Structure Maintenance</i>		total cost		
<i>Structure Maintenance (Concrete) Structure</i>		total cost		
<i>Maintenance (Metal)</i>		total cost		
<i>Berm Maintenance</i>		cubic yard		
<i>Sign Maintenance</i>		total cost		
<i>Sign Replacement</i>		per sign		
<i>Security</i>		total cost		
<i>Solid Waste Disposal</i>		per ton		
<i>Access Easement Maintenance</i>		total cost		
<i>Other Costs</i>		total cost		
<b>Total</b>				\$-

**Vegetative, Wildlife & Hydrologic monitoring and Reporting (Perpetual)**

	<b>Cost</b>	<b>Unit Type</b>	<b>Quantity</b>	<b>Total Cost</b>
<i>Monitoring Equipment Maintenance- Piezometer</i>		per unit		
<i>Monitoring Equipment Maintenance- Staff Gauge</i>		per gauge		
<i>Vegetative &amp; Wildlife Monitoring - Field Work</i>		per hour		
<i>Hydrologic Monitoring - Field Work</i>		per hour		
<i>Field Work</i>		per hour		
<i>Travel Expenses</i>		per person		
<i>Mileage and Materials</i>		total cost		
<i>Data Analysis &amp; Report Preparation</i>		total cost		
<i>Report Preparation Materials</i>		total cost		
<i>Management/Reporting of Hog Control Consultant</i>		total cost		
<i>Proposal</i>		total cost		
<b>Total</b>				\$-

<b>Nuisance, Exotic, Inappropriate Species Control</b>	<b>Cost</b>	<b>Unit Type</b>	<b>Quantity</b>	<b>Total Cost</b>
<i>Pine Management</i>		per acre		
<i>Inspection</i>		per hour		
<i>Exotic Species Control Equipment (Airboat, ATV, Sprayer, etc.)</i>		per hour		
<i>Exotic Species Control Chemicals</i>		per acre		
<i>Mapping</i>		per acre		
<i>Labor/Application</i>		per hour		
<i>Mobilization</i>		per acre		
<i>Pond Maintenance</i>		per acre		
<i>Removal of Nuisance Fauna (Hogs, etc.)</i>		per acre		
<i>Hand Removal of Hardwoods and Shrubs</i>		per hour		
<i>Hand Removal of Exotic/Invasive</i>		per hour		
<i>Hand removal of Shrubs</i>		per hour		
<b>Total</b>				\$-
<b>Hunt Management</b>	<b>Cost</b>	<b>Unit Type</b>	<b>Quantity</b>	<b>Total Cost</b>
<i>Wildlife Biologist Field Work</i>		per hour		
<i>Data Analysis &amp; Report Preparation</i>		per hour		
<i>Hunter Survey/Harvest Data Report</i>		per hour		
<i>Preparation Materials</i>		total cost		
<b>Total</b>				\$-
<b>Burn Management</b>	<b>Cost</b>	<b>Unit Type</b>	<b>Quantity</b>	<b>Total Cost</b>
<i>Prescribed Burning</i>		per acre		
<i>Fire line Maintenance</i>		linear feet		
<i>Equipment</i>		per hour		
<i>Mobilization</i>		total cost		
<i>Standby/Man Power</i>		per hour		
<i>Burn Plan/Authorization</i>		total cost		
<b>Total</b>				\$-
<b>Administration</b>	<b>Cost</b>	<b>Unit Type</b>	<b>Quantity</b>	<b>Total Cost</b>
<i>Consulting</i>		total cost		
<i>Accounting</i>		total cost		
<i>Insurance</i>		total cost		
<i>Trust Costs</i>		total cost		

	<b>Cost</b>	<b>Unit Type</b>	<b>Quantity</b>	<b>Total Cost</b>
<i>Legal</i>		total cost		
<i>Other Administrative Costs</i>		total cost		
<b>Total</b>				\$-

**Total annual cost** \$-

**Total @ 6% annual return** \$-

- Note:** All costs should include mobilization, labor, materials, etc.
- Note:** All costs should be presented on a per unit basis and the number of units, as per approved mitigation bank plan Note: Enter N/A and leave at \$0.00 in the line items not applicable to this bank and add line items as needed
- Note:** All costs should reflect the total fair market value cost to complete perpetual management
- Note:** This worksheet is only intended to provide guidance to applicants regarding typical costs associated with perpetual management.