# Application of the Lake Okeechobee Regulation Schedule (LORS2008) on 07/17/2023 (ENSO Condition: El Niño)

#### **Lake Okeechobee Net Inflow Outlook:**

The Lake Okeechobee Net Inflow Outlook has been computed using methods described in the LORS2008 Water Control Plan: Croley's method, the SFWMD empirical method, a subsampling of El Niño years and a sub-sampling of warm years of the Atlantic Multi-decadal Oscillation (AMO) in combination with El Niño ENSO years. The results for Croley's method and the SFWMD empirical method are based on the CPC Outlook.

Table of the Lake Okeechobee Net Inflow Outlooks in feet of equivalent depth. All methods are updated on a weekly basis with observed net inflow for the current month.

Season	Croley	Croley's Method*		SFWMD Empirical Method				ampling of ño ENSO ears**	AMO V	ampling of Warm + El o ENSO ears***
	Value (ft)	Condition	Value (ft)	Condition	Value (ft)	Condition	Value (ft)	Condition		
Current (Jul-Dec)	N/A	N/A	2.78	Very Wet	2.69	Very Wet	3.79	Very Wet		
Multi Seasonal (Jul-Apr)	N/A	N/A	3.20	Wet	3.68	Wet	5.04	Very Wet		

<sup>\*</sup>Croley's Method Not Produced for This Report

See <u>Seasonal</u> and <u>Multi-Seasonal</u> tables for the classification of Lake Okeechobee Outlooks.

The recommended methods and values for estimating the Lake Okeechobee Net Inflow Outlook are shaded and should be used in the LORS2008 Release Guidance Flow Charts.

<sup>\*\*</sup>Sub-sampling is a weighted average of ENSO conditions based on the IRI ENSO forecast published.

<sup>\*\*\*</sup>Sub-sampling based on combination of ENSO and AMO conditions. For this predominant ENSO categorization is used instead of weights.

## **Tributary Hydrologic Conditions:**

**3533 cfs** 14-day running average for Lake Okeechobee Net Inflow through 07/16/2023. According to the classification in <u>Tributary Hydrologic Conditions</u> table, this condition is Wet.

**-2.45** for Palmer Drought Index on 07/15/2023.

According to the classification in <u>Tributary Hydrologic Conditions</u> table, this condition is Dry.

The wetter of the two conditions above is Wet.

### **LORS2008 Classification Tables:**

#### Lake Okeechobee Stage on 07/17/2023:

Lake Okeechobee Stage: 14.89 feet

Lake Okeechobee Management Zone/Band		Bottom Elevation (feet, NGVD)	Current Lake Stage
High Lake Management Band		16.21	
	High sub-band	15.77	
Operational Band	Intermediate sub-band	15.32	
	Low sub-band	13.43	← 14.89 ft
Base Flow sub-band		12.60	
Beneficial Use sub-band		11.43	
Water Shortage M	lanagement Band		

#### Part C of LORS2008: Discharge to WCAs

Up to Maximum Practicable to the WCAs if desirable or with minimum Everglades impact; otherwise no releases to WCAs.

## Part D of LORS2008: Discharge to Tide

Up to 3000 cfs at S-79 and up to 1170 cfs at S-80.

## LORS2008 Implementation on 07/17/2023 (ENSO Condition- El Niño):

Status for week ending 07/17/2023\*:

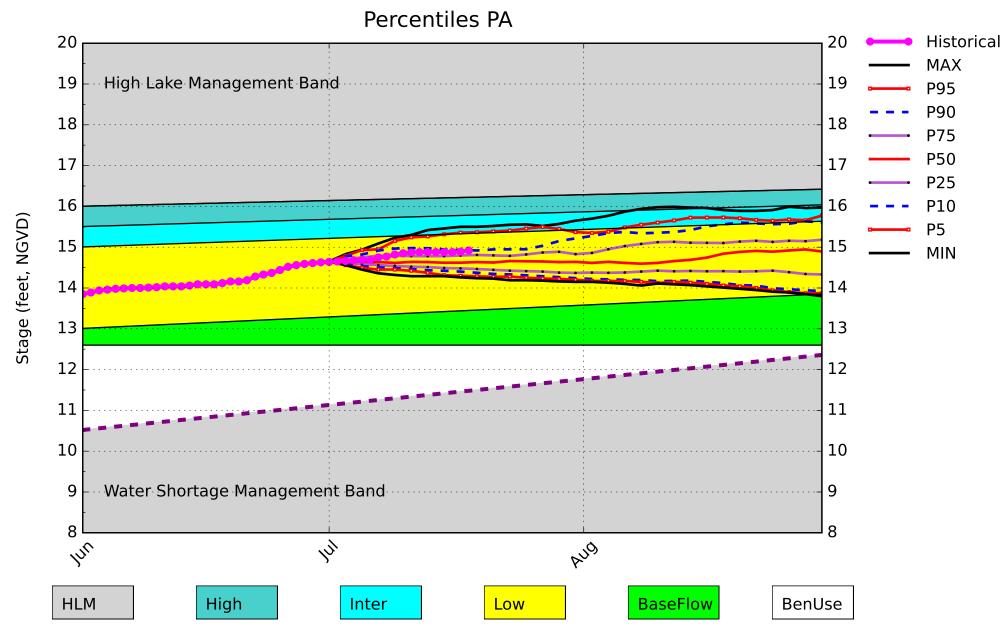
**Water Supply Risk Evaluation** 

Area	Indicator	Value	Color Coded Scoring Scheme
	Projected LOK Stage for the next two months	Low Sub-band	L
	Palmer Drought Index for LOK Tributary Conditions	-2.45 (Extremely Dry)	Н
	CPC Procinitation Outlook	1 month: Equal Chances	L
LOK	CPC Precipitation Outlook	3 months: Above Normal	L
	LOK Seasonal Net Inflow Outlook	2.69 ft	
	ENSO Forecast	Normal to Extremely Wet	_
	LOK Multi-Seasonal Net Inflow Outlook	3.68 ft	
	ENSO Forecast	Wet	L
	WCA 1: 3 Station Average (Site 1-8C)	Above Line 1 (15.94 ft)	L
WCAs	WCA 2A: Site 2-17	Above Line 1 (12.89 ft)	L
	WCA-3A: 3 Station Average (Sites 63, 64, and 65)	Above Line 1 (10.49 ft)	L
	Service Area 1	Year-Round Irrigation Rule in effect	L
LEC	Service Area 2	Year-Round Irrigation Rule in effect	L
	Service Area 3	Year-Round Irrigation Rule in effect	L

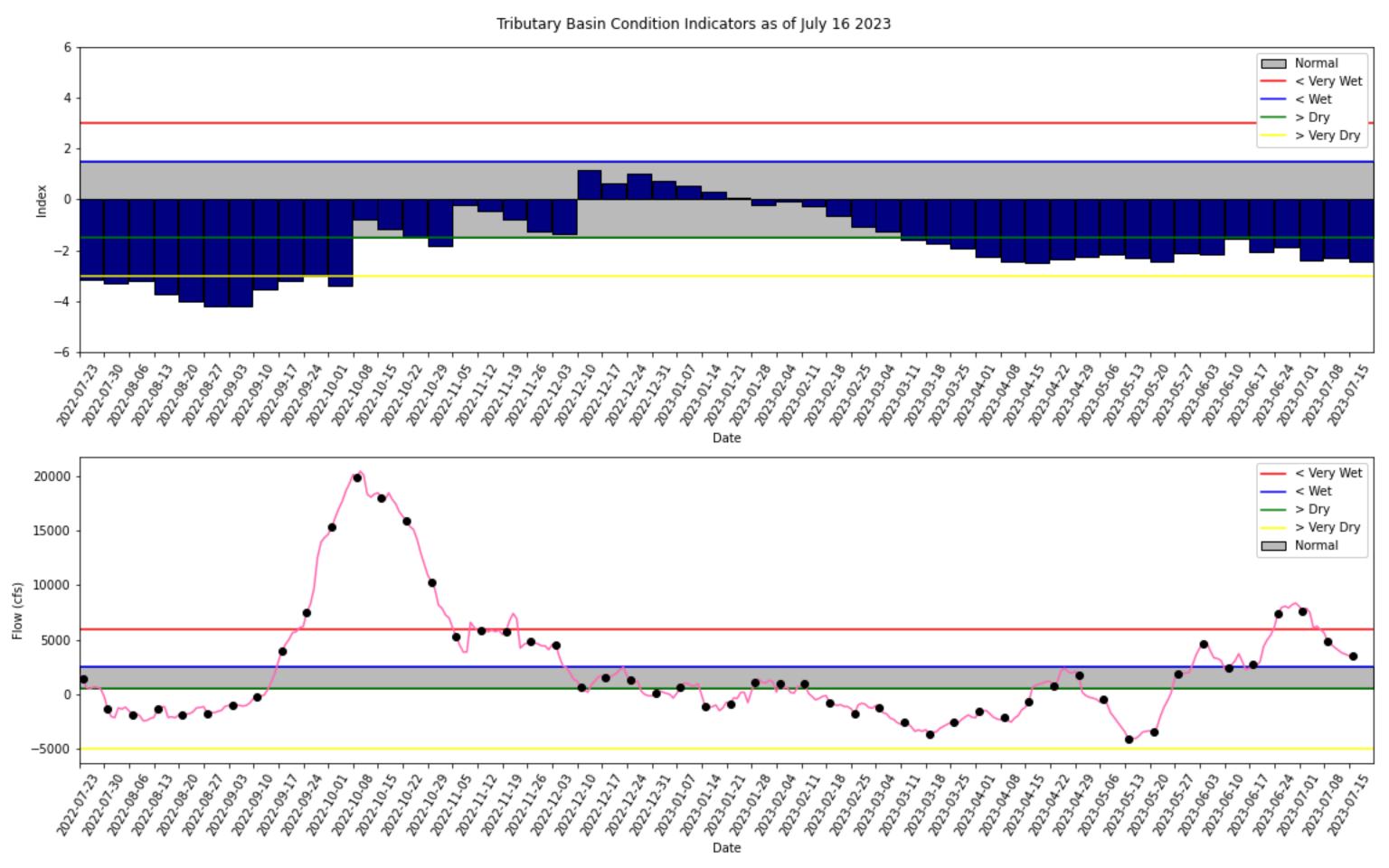
Note: The water supply risk classification based on the Palmer index, as well as the LOK seasonal and multi-seasonal net inflow outlooks use slightly different classification intervals than those used by the 2008-LORS.

<sup>\*-</sup> S77 flow data for July 7, S308 flow data for July 13-16, L8CP flow data for July 16 is not available from USACE Daily Reports and was assumed to be zero. S80 flow data for July 13-14 is not available from USACE Daily Reports and was substituted with alternative data sources from USGS.

## Lake Okeechobee SFWMM July 2023 Position Analysis

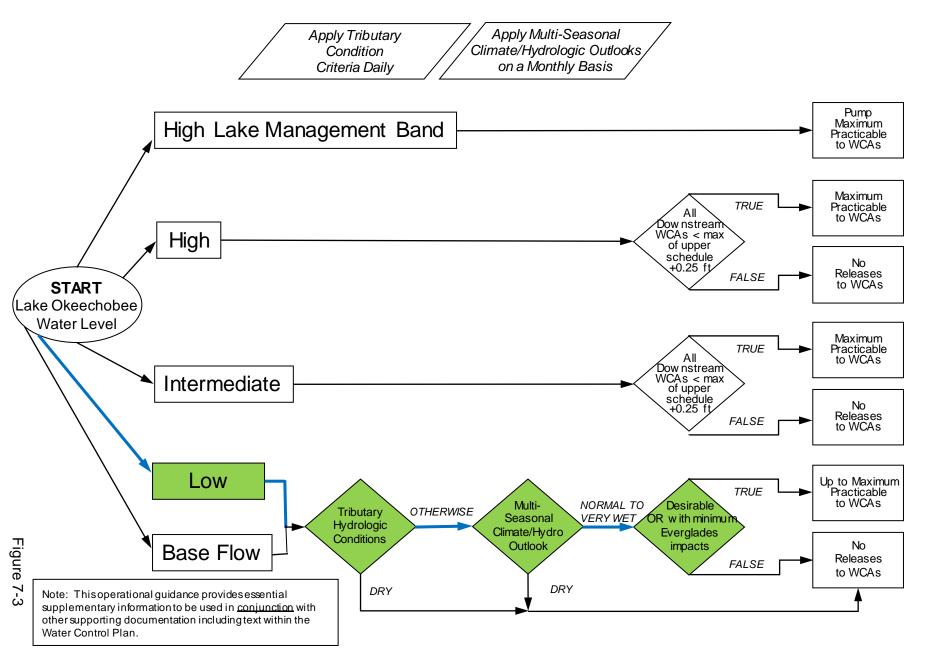


(See assumptions on the Position Analysis Results website)



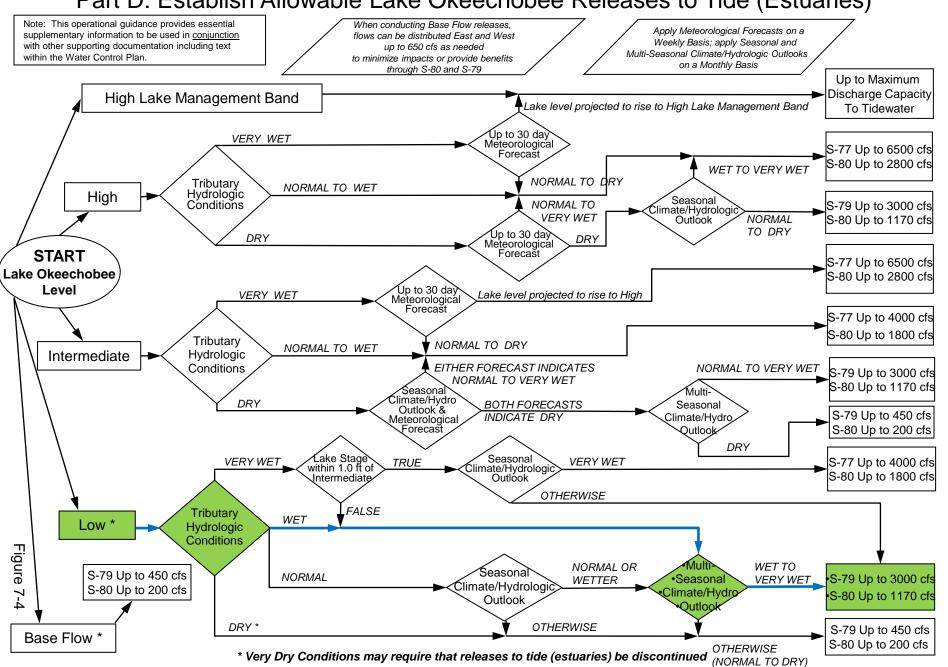
## **2008 LORS**

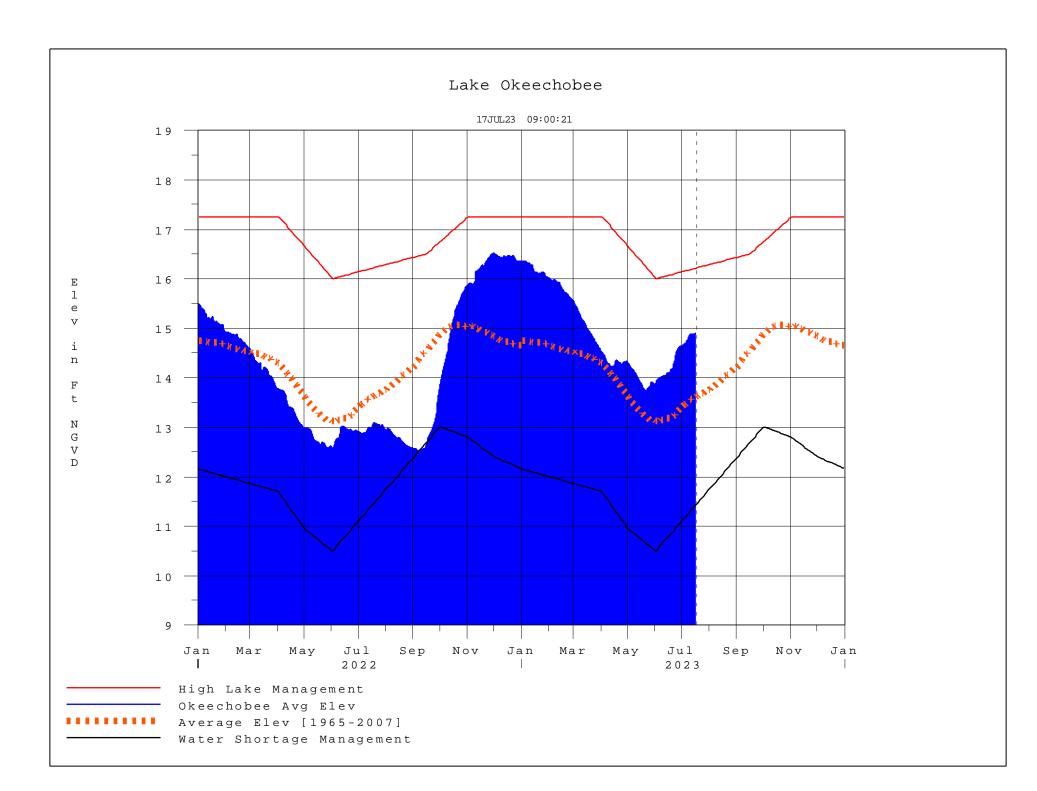
Part C: Establish Allowable Lake Okeechobee Releases to the Water Conservation Areas



#### **2008 LORS**

## Part D: Establish Allowable Lake Okeechobee Releases to Tide (Estuaries)





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Data Ending 2400 hours 16 JUL 2023

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Okeechobee Lake Regulation Elevation Last Year 2YRS Ago (ft-NGVD) (ft-NGVD) (ft-NGVD)

\*Okeechobee Lake Elevation 14.89 12.99 13.44 (Official Elv)

Bottom of High Lake Mngmt= 16.21  $\,$  Top of Water Short Mngmt= 11.43  $\,$ 

Currently in Operational Management Band

Simulated Average LORS2008 [1965-2000] 12.49 Difference from Average LORS2008 2.40

16JUL (1965-2007) Period of Record Average 13.61 Difference from POR Average 1.28

Today Lake Okeechobee elevation is determined from the 4 Int & 4 Edge stations

++Navigation Depth (Based on 2007 Channel Condition Survey) Route 1 ♦ 8.83' ++Navigation Depth (Based on 2008 Channel Condition Survey) Route 2 ♦ 7.03' Bridge Clearance = 49.77'

4 Interior and 4 Edge Okeechobee Lake Average (Avg-Daily values):

L001 L005 L006 LZ40 S4 S352 S308 S133 14.99 14.87 14.86 14.81 14.81 15.02 -NR- 14.89

\*Combination Okeechobee Avg-Daily Lake Average = 14.89 (\*See Note)

( See Note)

Okeechobee Inflows (cfs): S65E 2015

565E	2015	S65EXI	0	Fisheating Cr	/0/
S154	0	S191	135	S135 Pumps	0
S84	70	S133 Pumps	0	S2 Pumps	0
S84X	27	S127 Pumps	0	S3 Pumps	0
S71	262	S129 Pumps	0	S4 Pumps	0
S72	335	S131 Pumps	0	C5	0

Total Inflows: 3549

Okeechobee Outflows (cfs):

S135 Culverts	0	S354	0	S77	6
S127 Culverts	0	S351	0	S308	-NR-
S129 Culverts	0	S352	0		
S131 Culverts	0	L8 Canal Pt	-NR-		

Total Outflows: No Report Due To Missing S77 or S308 Discharge Data

\*\*\*\*S77 structure flow is being used to compute Total Outflow.

\*\*\*\*S308 below flow meter is being used to compute Total Outflow.

Okeechobee Pan Evaporation (inches):

S77 0.28 S308 0.33

Average Pan Evap x 0.75 Pan Coefficient = 0.23" = 0.02'

Lake Average Precipitation using NEXRAD: = -NR-" = -NR-"

Evaporation - Precipitation: = -NR-" = -NR-"

Evaporation - Precipitation using Lake Area of 730 square miles

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is equal to -NR-Lake Okeechobee (Change in Storage) Flow is 2168 cfs or 4300 AC-FT

```
----- Gate Positions -----
            Headwater Tailwater
             Elevation Elevation Disch #1 #2 #3 #4 #5 #6 #7 #8
                                 (cfs) (ft) (ft) (ft) (ft) (ft) (ft)
             (ft-msl) (ft-msl)
                              (I) see note at bottom
North East Shore
                        14.95
                                    0
 S133 Pumps: 13.61
                                           0
                                                a
                                                                 (cfs)
 S193:
 S191:
              18.63
                        14.90
                                  135
                                         0.0
                                              0.0
                                                   0.0
 S135 Pumps: 13.35
                        14.90
                                                0
                                    0
                                          0
                                                     0
                                                           0
                                                                   (cfs)
 S135 Culverts:
                                    0
                                         0.0 0.0
North West Shore
 S65E:
                        14.59
                                 2015
                                         1.2 1.2 0.9 1.2 1.0 0.9
              21.03
 S65EX1:
              21.03
                        14.59
                                    0
 S127 Pumps: 13.52
                        14.84
                                     0
                                           0
                                                0
                                                      0
                                                          0
                                                                  (cfs)
                                         0.0
 S127 Culvert:
                                    0
 S129 Pumps: 13.21
                                    0
                                           0
                                                                   (cfs)
                        14.89
                                                0
                                                      0
 S129 Culvert:
                                         0.0
 S131 Pumps: 12.99
                                    0
                                           0
                                                                   (cfs)
                        13.23
                                                0
 S131 Culvert:
                                    0
 Fisheating Creek
   nr Palmdale
                                  707
                         32.65
   nr Lakeport
                         -NR-
                                    0
                                           -NR- -NR- -NR-
 C5:
South Shore
                         -NR-
 S4 Pumps:
              11.87
                                        -NR- -NR- -NR-
                                                                   (cfs)
                                  -NR-
                                         -NR- -NR- -NR-
 S169:
                          -NR-
 S310:
               14.86
                                   -4
 S3 Pumps:
              11.14
                        14.82
                                    0
                                           0
                                                0
                                                                   (cfs)
                                                     0
              14.82
 S354:
                        11.14
                                    0
                                         0.0 0.0
              10.49
                        15.00
 S2 Pumps:
                                    0
                                           0
                                                0
                                                     0
                                                                   (cfs)
              15.00
                        10.49
                                         0.0 0.0
 S351:
                                    0
                                                   0.0
 S352:
              15.07
                        10.52
                                         0.0 0.0
 C10A:
                -NR-
                         -NR-
                                         -NR-
                                              -NR-
                                                   -NR-
                                                           -NR-
 L8 Canal PT
                        14.93
                                  -NR-
                  S351 and S352 Temporary Pumps/S354 Spillway
 S351:
              10.49
                        15.00
                                       -NR--NR--NR--NR--NR-
 S352:
              10.52
                        15.07
                                       -NR - -NR - -NR - -NR -
 S354:
              11.14
                        14.82
                                    0 -NR--NR--NR-
Caloosahatchee River (S77, S78, S79)
 S47B:
              12.90
                        12.53
                                         1.5 1.5
 S47D:
              12.56
                        11.14
                                         0.0
 S77:
   Spillway and Sector Preferred Flow:
               14.70
                                    0 0.0 0.0 0.0 0.0
                        11.12
                                    6
   Flow Due to Lockages+:
```

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Spillway and Sector Flow:

1325 1.5 0.0 2.5 0.0 11.03 2.92

Flow Due to Lockages+: 17

S79:

Spillway and Sector Flow:

3.10 2728 0.0 1.0 2.0 2.0 2.0 2.0 2.0 0.0 0.77

Flow Due to Lockages+: 6 Percent of flow from S77 0% Chloride (ppm)

St. Lucie Canal (S308, S80)

S308:

Spillway and Sector Preferred Flow:

-NR-13.73 -NR-0.0 0.0 0.0 0.0

Flow Due to Lockages+: -NR-

S153: 18.76 13.57 0 0.0 0.0

S80:

Spillway and Sector Flow:

13.74 1.43 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

Flow Due to Lockages+: 10 Percent of flow from S308 NA %

(mg/ml) \*\*\*\* Steele Point Top Salinity Steele Point Bottom Salinity (mg/ml) \*\*\*\*

(mg/ml) \*\*\*\* Speedy Point Top Salinity Speedy Point Bottom Salinity (mg/ml) \*\*\*\*

+ Flow Due to lockages is computed utilizing average daily headwater and tailwater along with total number of lockages for the day to calculate a volume which is then converted to an average discharge in cfs.

++ Preferred flow is determined from either the spillway discharge or the below flow meter daily

				Wi	nd
Daily Precipitation Totals	1-Day	3-Day	7-Day	Directio	n Speed
	(inches)	(inches)	(inches)	(Deg�)	(mph)
S133 Pump Station:	-NR-	0.00	0.00		
S193:	-NR-	0.00	0.00	-NR-	-NR-
Okeechobee Field Station:	-NR-	0.00	0.00		
S135 Pump Station:	-NR-	0.00	0.00		
S127 Pump Station:	-NR-	0.00	0.00		
S129 Pump Station:	-NR-	0.00	0.00		
S131 Pump Station:	-NR-	0.00	0.00		
S77:	-NR-	0.00	0.00	178	3
S78:	-NR-	0.00	0.00	24	1
S79:	-NR-	0.00	0.00	114	2
S4 Pump Station:	-NR-	0.00	0.00		
Clewiston Field Station:	-NR-	0.00	0.00		
S3 Pump Station:	-NR-	0.00	0.00		
•	-NR-	0.00	0.00		
S308:	-NR-	0.00	0.00	133	4
S80:	-NR-	0.00	0.00	208	2
Okeechobee Average	-NR-	0.00	0.00		
(Sites S78, S79 and					
Oke Nexrad Basin Avg	-NR-	0.00	0.00		

Okeechobee Lake Elevations 16 JUL 2023 16JUL23 -1 Day = 15 JUL 2023 14.89 Difference from 16JUL23 14.88

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```
-2 Days =
                         14 JUL 2023
                                                14.88
                                                                  -0.01
16JUL23
         -3 Days =
                         13 JUL 2023
                                                14.88
                                                                  -0.01
16JUL23
                         12 JUL 2023
                                                14.88
         -4 Days =
                                                                  -0.01
16JUL23
                         11 JUL 2023
16JUL23
         -5 Days =
                                                14.88
                                                                  -0.01
                         10 JUL 2023
                                                                  -0.02
16JUL23
         -6 Days =
                                                14.87
                         09 JUL 2023
                                                                  -0.04
16JUL23
        -7 Days =
                                                14.85
16JUL23 -30 Days =
                         16 JUN 2023
                                                14.09
                                                                  -0.80
16JUL23 -1 Year =
                         16 JUL 2022
                                                12.99
                                                                  -1.90
                         16 JUL 2021
                                                13.44
16JUL23 -2 Year =
                                                                  -1.45
```

Long Term Mean 30day Avearge ET for Lake Alfred (Inches) = -NR

	O      N   T   C]	
Lä	ake Okeechobee Net Inflow (LONIN)	
Average	Flow over the previous 14 days	Avg-Daily Flow
16JUL23 Today =	16 JUL 2023 4824 MON	- NR -
16JUL23 -1 Day =	15 JUL 2023 4554 SUN	-NR -
16JUL23 -2 Days =	14 JUL 2023 4332 SAT	-NR -
16JUL23 -3 Days =	13 JUL 2023 4148 FRI	-NR -
16JUL23 -4 Days =	12 JUL 2023 4154 THU	666
16JUL23 -5 Days =	11 JUL 2023 4429 WED	2168
16JUL23 -6 Days =	10 JUL 2023 4751 TUE	4336
16JUL23 -7 Days =	09 JUL 2023 5069 MON	6504
16JUL23 -8 Days =	08 JUL 2023 5895 SUN	10688
16JUL23 -9 Days =	07 JUL 2023 6229 SAT	-NR -
16JUL23 -10 Days =	06 JUL 2023 6389 FRI	12705
16JUL23 -11 Days =	05 JUL 2023 6238 THU	0
16JUL23 -12 Days =	04 JUL 2023 7650 WED	2118
16JUL23 -13 Days =	03 JUL 2023 8046 TUE	4235

	S65E		
	Average Flow over	previous 14 days	Avg-Daily Flow
16JUL23 Today	= 16 JUL 2023	2568 MON	2206
16JUL23 -1 Day	= 15 JUL 2023	2664 SUN	2055
16JUL23 -2 Days	= 14 JUL 2023	2779 SAT	2043
16JUL23 -3 Days	= 13 JUL 2023	2874 FRI	2093
16JUL23 -4 Days	= 12 JUL 2023	2954 THU	2025
16JUL23 -5 Days	= 11 JUL 2023	3020 WED	2204
16JUL23 -6 Days	= 10 JUL 2023	3057 TUE	2580
16JUL23 -7 Days	9 JUL 2023	3061 MON	2356
16JUL23 -8 Days	e 08 JUL 2023	3068 SUN	2819
16JUL23 -9 Days	e 07 JUL 2023	3045 SAT	2863
16JUL23 -10 Days	e 06 JUL 2023	3012 FRI	3024
16JUL23 -11 Days	= 05 JUL 2023	2960 THU	2963
16JUL23 -12 Days	e 04 JUL 2023	2912 WED	3225
16JUL23 -13 Days	e 03 JUL 2023	2816 TUE	3499
•			

S65EX1 Average Flow over previous 14 days Avg-Daily Flow 16JUL23 16 JUL 2023 Today= MON 0 -1 Day = 15 JUL 2023 16JUL23 0 SUN 0 16JUL23 -2 Days = 14 JUL 2023 0 SAT 0 16JUL23 -3 Days = 13 JUL 2023 FRI 0 16JUL23 -4 Days = 12 JUL 2023 0 THU 0 16JUL23 11 JUL 2023 0 WED -5 Days = 0 10 JUL 2023 TUE 16JUL23 -6 Days = 0 -7 Days = 09 JUL 2023 16JUL23 0 MON 0 08 JUL 2023 16JUL23 -8 Days = 0 SUN 0 07 JUL 2023 16JUL23 -9 Days = 0 SAT 0 06 JUL 2023 FRI 16JUL23 -10 Days = 16JUL23 -11 Days = 05 JUL 2023 0 THU 0 16JUL23 -12 Days = 04 JUL 2023 0 WED 0 03 JUL 2023 0 TUE 16JUL23 -13 Days = 0

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Lake Okeechobee Outlets Last 14 Days

DATE  16 JUL 2023  15 JUL 2023  14 JUL 2023  12 JUL 2023  11 JUL 2023  10 JUL 2023  09 JUL 2023  07 JUL 2023  06 JUL 2023  06 JUL 2023  05 JUL 2023  04 JUL 2023  03 JUL 2023	341 3771 31147 31339 366 366 366 376 387 487 487 587 587 587 587 587 587 587 5	Below S-77 Discharge (ALL-DAY) (AC-FT) 564 974 992 1274 1681 952 907 903 408 331 463 139 227 184	S-78 Discharge (ALL DAY) (AC-FT) 2659 2323 2534 2943 2626 2772 3837 3740 2153 1210 1996 2187 2571 2897	S-79 Discharge (ALL DAY) (AC-FT) 5424 5359 4321 5355 5400 6293 8380 9883 5410 3937 4708 5477 6674 6608	
DATE  16 JUL 2023  15 JUL 2023  14 JUL 2023  12 JUL 2023  11 JUL 2023  10 JUL 2023  09 JUL 2023  08 JUL 2023  07 JUL 2023	44 3 -51 6 -60 8 -96 8 -16 97 97 97 97	S-351 Discharge (ALL DAY) (AC-FT) 0 0 0 0 0 0 0 0 0	S-352 Discharge (ALL DAY) (AC-FT) 0 0 0 0 0 0 0 0 0	S-354 Discharge (ALL DAY) (AC-FT) 0 0 0 0 0 0 0 0 0	L8 Canal Pt Discharge (ALL DAY) (AC-FT) -NRNRNRNRNRNRNRNR
06 JUL 2023 05 JUL 2023 04 JUL 2023 03 JUL 2023	-68 -7	0 0 0 0 Below S-308	0 0 0 0 8 S-80	0 0 0	- NR - - NR - - NR - - NR -
DATE  16 JUL 2023  15 JUL 2023  14 JUL 2023  13 JUL 2023  12 JUL 2023  11 JUL 2023  10 JUL 2023  09 JUL 2023  07 JUL 2023  06 JUL 2023  06 JUL 2023  04 JUL 2023  03 JUL 2023	- NR NR NR NR NR	Discharge (ALL-DAY) (AC-FT) -NRNRNRNRNRNRNRNR	Discharge (ALL-DAY) (AC-FT) 19 34 -NR- -NR- 26 29 22 18 25 29 33 29 25		

\*\*\* NOTE: Discharge (ALL DAY) is computed using Spillway, Sector Gate and Lockages Discharges from 0015 hrs to 2400 hrs.

<sup>(</sup>I) - Flows preceded by "I" signify an instantaneous flow computed from the single value reported for the day

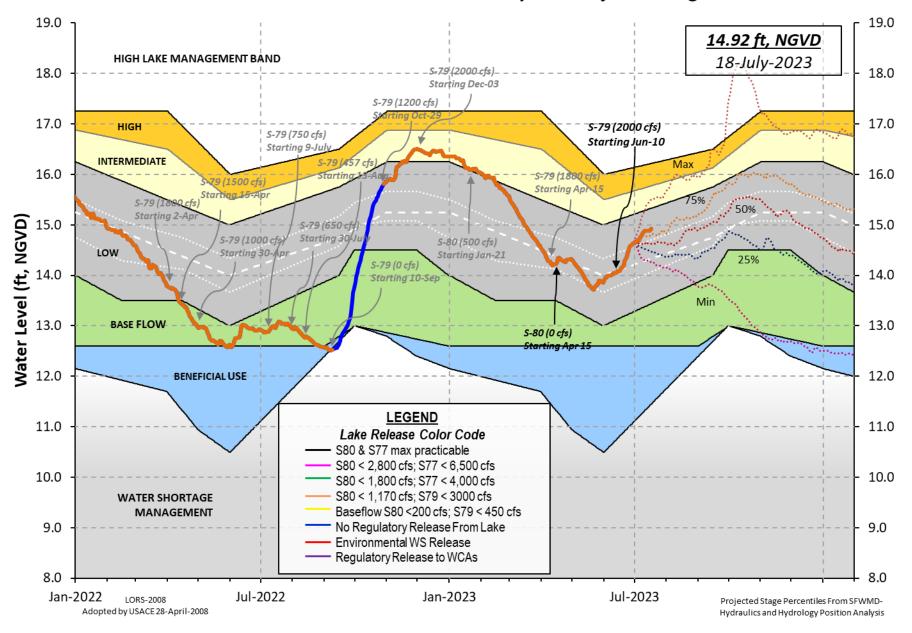
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# O 44 W 4000 L L O L L D 57 L L L C

- \* On 11 May 1999, Lake Okeechobee Elevation was switched from Instantaneous 2400 value to an average-daily lake average.
  - On 14 Mar 2001, due to the isolation of various gages within the standard 10 stations, the average of the interior 4 station gages was used as the Lake Okeechobee Elevation.
  - On 05 November 2010, Lake Okeechobee Elevation was switched to a 9 gage mix of interior and edge gages to obtain a more reliable representation of the lake level.
  - On 09 May 2011, Lake Okeechobee Elevation was switched to a 8 gage mix of interior and edge gages to obtain a more reliable representation of the lake level due to isolation of S135 from low lake levels.
- Today Lake Okechobee elevation is determined from the 4 Int & 4 Edge stations
- ++ For more information see the Jacksonville District Navigation website at http://www.saj.usace.army.mil/
- \$ For information regarding Lake Okeechobee Service Area water restrictions
  please refer to www.sfwmd.gov

Report Generated 17JUL2023 @ 09:07 \*\* Preliminary Data - Subject to Revision \*\*

#### **Lake Okeechobee Water Level History and Projected Stages**



## **Classification Tables**

Supplemental Tables used in conjunction with the LORS2008

Release

**Guidance Flow Charts** 

• Class Limits for Tributary Hydrologic Conditions

Table K-2 in the Lake Okeechobee Water Control Plan

• 6-15 Day Precipitation Outlook Categories

Table ?? in the Lake Okeechobee Water Control Plan

Classification of Lake Okeechobee Net Inflow for Seasonal

#### Outlook

Table K-3 in the Lake Okeechobee Water Control Plan

Classification of Lake Okeechobee Net Inflow for Multi-

#### Seasonal Outlook

Table K-4 in the Lake Okeechobee Water Control Plan

#### **Back to Lake Okeechobee Operations Main Page**

Back to U.S. Army Corps of Engineers Lake Okeechobee Operations Homepage

Tributary Hydrologic	Palmer Index	2-wk Mean L.O. Net
Classification*	Class Limits	Inflow Class Limits
Very Wet	3.0 or greater	Greater >= 6000 cfs
Wet	1.5 to 2.99	2500 - 5999 cfs
Near Normal	-1.49 to 1.49	500 - 2499 cfs
Dry	-2.99 to -1.5	-5000 – 500 cfs
Very Dry	-3.0 or less	Less than -5000 cfs

<sup>\*</sup> use the wettest of the two indicators

## Classification of Lake Okeechobee Net Inflow Seasonal Outlook\*

Lake Net Inflow Prediction	Equivalent Depth**	Lake Okeechobee
[million acre-feet]	[feet]	Net Inflow
[	[]	Seasonal Outlook
> 0.93	> 2.0	Very Wet
0.71 to 0.93	1.51 to 2.0	Wet
0.35 to 0.70	0.75 to 1.5	Normal
< 0.35	< 0.75	Dry

<sup>\*\*</sup>Volume-depth conversion based on average lake surface area of 467,000 acres

# <u>Classification of Lake Okeechobee Net Inflow Multi-Seasonal Outlook</u>\*

Lake Net Inflow Prediction	Equivalent Depth**	Lake Okeechobee
[million acre-feet]	[feet]	Net Inflow
[	[root]	Multi-Seasonal Outlook
> 2.0	> 4.3	Very Wet
1.18 to 2.0	2.51 to 4.3	Wet
0.5 to 1.17	1.1 to 2.5	Normal
< 0.5	< 1.1	Dry

<sup>\*\*</sup>Volume-depth conversion based on average lake surface area of 467,000 acres

# 6-15 Day Precipitation Outlook Categories\*

6-15 Day Precipitation Outlook Categories	WSE Decision Tree Categories
Above Normal	Wet to Very Wet
Normal	Normal
Below Normal	Dry

<sup>\*</sup> Corresponds to Table 7-6 in the Lake Okeechobee Water Control Plan