



Ecosystem Restoration



Flood Protection



Water Needs



Public Engagement

SFWMD Fiscal Year 2020-2021 First Public Budget Hearing

Tax and Budget Presentation

September 10, 2020

5:15 PM

Candida Heater

Administrative Services Division Director

Fiscal Year 2020-2021 Tentative Millage Rates Combined by Basin

DRAFT

Millage Rate for Okeechobee Basin	Fiscal Year 2020-2021 Rolled-Back Millage Rates	Fiscal Year 2020-2021 Tentative Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1103	0.1103	0.00%
Okeechobee Basin	0.1192	0.1192	0.00%
Everglades Construction Project	0.0380	0.0380	0.00%
Okeechobee Basin Total Millage Rate	0.2675	0.2675	0.00%
Each \$100,000 of Taxable Value will pay:	\$26.75	\$26.75	
Millage Rate for Big Cypress Basin	Fiscal Year 2020-2021 Rolled-Back Millage Rates	Fiscal Year 2020-2021 Tentative Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1103	0.1103	0.00%
Big Cypress Basin	0.1152	0.1152	0.00%
Big Cypress Basin Total Millage Rate	0.2255	0.2255	0.00%
Each \$100,000 of Taxable Value will pay:	\$22.55	\$22.55	

The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)

Fiscal Year 2020-2021 Tentative Millage Rates Adoption Resolutions

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➤ **Adopt Resolution 2020-0925:**

Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1103 mill), the Okeechobee Basin (0.1192 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0380 mill) within the Okeechobee Basin for Fiscal Year 2020-2021

➤ **Adopt Resolution 2020-0926:**

Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1103 mill) and the Big Cypress Basin (0.1152 mill) of the South Florida Water Management District for Fiscal Year 2020-2021

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Agricultural Privilege Tax Roll Certification

Everglades Agricultural Area And C-139 Basin

Everglades Agricultural Area

➤ Number of Vegetable Deferral Applications:	-0-
➤ 1996, 2000 & 2016 Deferrals Continue in Effect	
■ Appendix A:	12,521.82 Acres
■ Appendix B:	6,186.43 Acres
■ Appendix C:	4,048.03 Acres
➤ Agricultural Privilege Tax Rate per acre	\$25.00
➤ Total Taxable Acres	448,417.08
➤ Total Gross Non Ad Valorem Tax Revenue	\$11,210,427.00
➤ Less: Budgeted Discount	<u>(\$448,417.00)</u>
➤ Fiscal Year 2020-2021 Budgeted Revenue	\$10,762,010.00

Fiscal Year 2020 -2021 Everglades Agricultural Privilege Tax Resolution

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➤ **Adopt Resolution 2020-0927**

Approve the Everglades Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996, 2000 and 2016 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll

C-139 Basin

➤ Number of Vegetable Deferral Applications:	-0-
➤ Agricultural Privilege Tax Rate Per Acre	\$1.80
➤ Total Taxable Acres	<u>130,775.39</u>
➤ Total Gross Non Ad Valorem Tax Revenue	\$235,396.00
➤ Less: Budgeted Discount	<u>(\$9,416.00)</u>
➤ Fiscal Year 2020-2021 Budgeted Revenue	\$225,980.00

Fiscal Year 2020-2021 C-139 Resolution

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➤ Adopt Resolution 2020-0928

Relating to the C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll

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Tentative Budget

Revenue and Expenditure Budget

Fiscal Year 2020-2021 Budget Update August 1 Tentative Submittal to September = \$39.1 Million Increase

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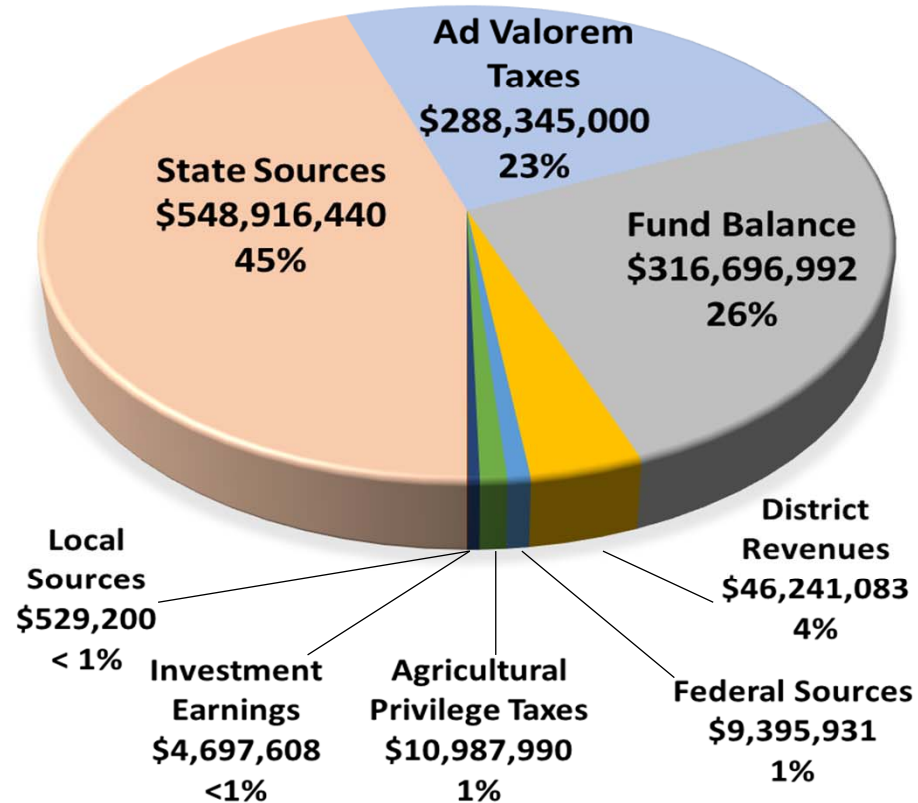
Fiscal Year 2020-2021 August 1 Tentative Budget		\$1,186.7 Million
Item	Funding Source	Amount (million)
Alternative Water Supply Projects	State (Potential DEP Grant)	3.4
Water Quality (Environmental Project Grants)	State (Potential DEP Grants)	22.8
Indian River Lagoon – St. Johns WMD Agreement	State (Potential Grants)	12.5
Prescribed Burn	State (FDACS)	0.1
Everglades Florida Bay & STA Vegetation Management	State (DOT Alligator Alley)	-2.1
Everglades Florida Bay & STA Vegetation Management	Fund Balance (Alligator Alley)	2.1
Loxahatchee Impoundment Landscape Assessment (LILA) Maintenance	Fund Balance (Everglades License Tag)	0.3
Fiscal Year 2020-2021 Tentative Budget		\$1,225.8 Million

Fiscal Year 2020-2021 Tentative Budget

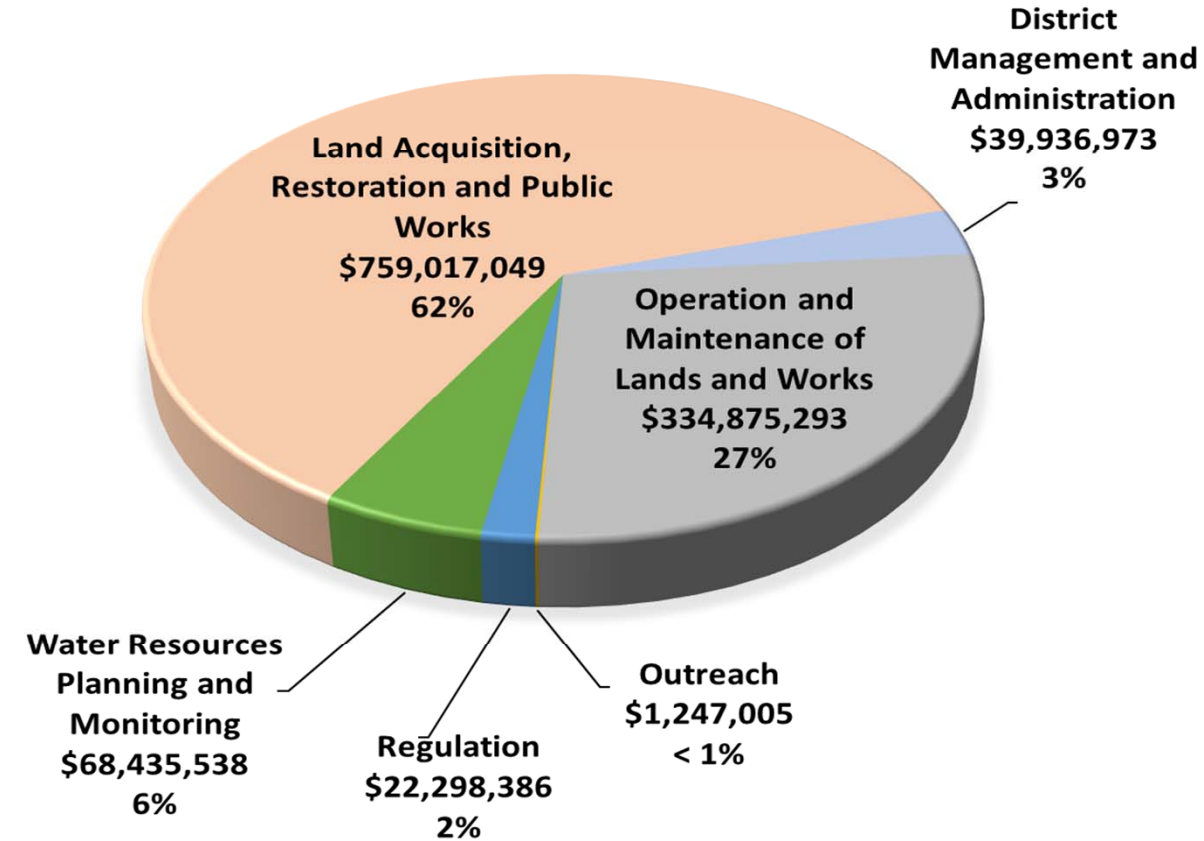
\$ 1,225,810,244

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FISCAL YEAR 2020-2021
TENTATIVE REVENUES



FISCAL YEAR 2020-2021
TENTATIVE EXPENSES



Comments on the Budget

- No Legislative Committee Chairs Comments Received to Date
 - Due September 5 of Each Year Pursuant to Section 373.536 Florida Statutes

- Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536 Florida Statutes
 - Final Hearing September 22, 2020 at 5:15 p.m.

Fiscal Year 2020-2021 Tentative Budget Adoption Resolution

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➤ **Adopt Resolution 2020-0929:**

Adopt the Tentative Budget of \$1,225,810,244 for Fiscal Year 2020-2021



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Flood Protection



Water Needs



Public Engagement

Thank You