



South Florida Water Management District

FINAL PUBLIC HEARING ON FISCAL YEAR 2024-2025 FINAL MILLAGE RATES AND FINAL BUDGET AGENDA

September 24, 2024

5:15 PM

District Headquarters - B-1 Auditorium

3301 Gun Club Road

West Palm Beach, FL 33406

FINAL

1. Call to Order - Chauncey Goss, Chairman, Governing Board
2. Pledge of Allegiance
3. Agenda Revisions
4. Public Comment on Final Millage Rates and Final Budget
5. Fiscal Year 2024-2025 Final Budget Update

Compliance with Section 200.065(2)(e)1, Florida Statutes: Explanation of the proposed millage rate necessary to fund the Fiscal Year 2024-2025 budget.

6. **Resolution No. 2024-0926** Adopt the District-wide Final Millage Rate and certify the 2024 Tax Levy for the South Florida Water Management District (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025.
7. **Resolution No. 2024-0927** Adopt the Final Millage Rate and certify the 2024 Tax Levy for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025.

8. **Resolution No. 2024-0928** Adopt the Final Millage Rate and certify the 2024 Tax Levy for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2024-2025.
9. **Resolution No. 2024-0929** Adopt the Final Millage Rate and certify the 2024 Tax Levy for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2024-2025.
10. **Resolution No. 2024-0930** Adopt the Final Budget of \$1,630,332,002 for Fiscal Year 2024-2025.
11. **Resolution No. 2024-0931** Recognize Specific Appropriations from the 2024-2025 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District's Fiscal Year 2024-2025 Adopted Budget; authorize the Executive Director of the South Florida Water Management District, or Designee, to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of funds through September 30, 2025.
12. Adjourn

Memorandums, Resolutions, and Draft Presentation

Agenda Item Background:

[Memorandum](#)

[Resolution No. 2024-0926](#)

[Resolution No. 2024-0927](#)

[Resolution No. 2024-0928](#)

[Resolution No. 2024-0929](#)

[Resolution No. 2024-0930](#)

[Resolution No. 2024-0930 Attachment A](#)

[Memorandum for Resolution No. 2024-0931](#)

[Resolution No. 2024-0931](#)

[Resolution No. 2024-0931 Exhibit A](#)

[05-11 Heater FY2024-2025 Final Budget Update](#)