

**Alternative Water Supply Program  
FY1997-2026 Approved Projects  
Budget (No Rollover and Rollover amounts)**

<b>Fiscal Year</b>	<b>Number of Approved Projects</b>	<b>Phase MGD</b>	<b>Total MGD</b>	<b>Total Project Construction Cost</b>	<b>Current FY Construction Cost</b>	<b>Budget Allocations (No rollover)</b>	<b>Approved Funding (with rollover)</b>
1997-2005	182	146.63	183.82	\$458,992,687	\$454,678,043	\$37,251,385	\$37,251,385
2006 <sup>1</sup>	81	94.46	179.13	\$504,833,987	\$306,529,889	\$60,985,822	\$43,131,875
2007 <sup>1</sup>	62	63.29	88.77	\$1,026,852,003	\$247,269,975	\$38,100,000	\$40,481,500
2008 <sup>1</sup>	73	74.51	102.57	\$778,223,996	\$206,656,952	\$33,100,000	\$45,570,550
2009 <sup>1</sup>	38	26.64	29.20	\$729,257,351	\$136,091,832	\$8,580,700	\$27,361,183
2010 <sup>1</sup>	7	0.00	0.00	\$26,004,527	\$13,906,458	\$1,370,000	\$1,560,500
2011	24	10.50	14.50	\$178,672,133	\$59,559,118	\$6,050,000	\$6,050,000
2012	7	10.80	10.80	\$69,986,729	\$15,424,318	\$2,720,000	\$2,720,000
2013	8	7.25	7.25	\$122,889,697	\$10,984,416	\$2,808,000	\$2,808,000
2014	6	0.00	0.00	\$54,795,384	\$7,912,281	\$2,545,700	\$2,545,700
2016 <sup>2</sup>	2	1.00	1.00	\$6,738,775	\$3,783,875	\$1,080,000	\$1,080,000
2017-2018	15	37.78	41.74	\$107,373,978	\$56,878,956	\$4,553,600	\$4,553,600
2020 <sup>2</sup>	11	42.50	55.10	\$88,501,902	\$84,751,902	\$14,756,600	\$14,756,600
2021	6	0.00	10.00	\$119,170,470	\$17,081,780	\$6,166,000	\$6,166,000
2022	3	0.00	0.00	\$14,309,690	\$14,248,000	\$3,316,000	\$3,316,000
2023	5	8.00	8.00	\$165,357,749	\$72,064,402	\$19,551,190	\$19,551,190
2024	4	0.00	0.00	\$177,133,750	\$38,449,050	\$13,196,100	\$13,196,100
2025	2	0.00	0.00	\$360,470,408	\$28,508,034	\$8,542,400	\$8,542,400
2026	3	0.00	0.00	\$558,550,842	\$36,415,268	\$10,746,100	\$10,746,100
<b>GRAND TOTAL</b>	<b>539</b>	<b>523.36</b>	<b>731.88</b>	<b>\$5,548,116,057</b>	<b>\$1,811,194,548</b>	<b>\$275,419,597</b>	<b>\$291,388,683</b>

<sup>1</sup>Includes re-allocated funding from prior Fiscal Years

<sup>2</sup>No projects were funded in Fiscal Year 2015 or 2019