Alternative Water Supply Program
FY1997-2027 Approved Projects
Budget (No Rollover and Rollover amounts)

Fiscal Year	Number of Approved Projects	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Budget Allocations (No rollover)	Approved Funding (with rollover)
1997-2005	182	146.63	183.82	$458,992,687	$454,678,043	$37,251,385	$37,251,385
2006[1]	81	94.46	179.13	$504,833,987	$306,529,889	$60,985,822	$43,131,875
2007[1]	62	63.29	88.77	$1,026,852,003	$247,269,975	$38,100,000	$40,481,500
2008[1]	73	74.51	102.57	$778,223,996	$206,656,952	$33,100,000	$45,570,550
2009[1]	38	26.64	29.20	$729,257,351	$136,091,832	$8,580,700	$27,361,183
2010[1]	7	0.00	0.00	$26,004,527	$13,906,458	$1,370,000	$1,560,500
2011	24	10.50	14.50	$178,672,133	$59,559,118	$6,050,000	$6,050,000
2012	7	10.80	10.80	$69,986,729	$15,424,318	$2,720,000	$2,720,000
2013	8	7.25	7.25	$122,889,697	$10,984,416	$2,808,000	$2,808,000
2014	6	0.00	0.00	$54,795,384	$7,912,281	$2,545,700	$2,545,700
2016[2]	2	1.00	1.00	$6,738,775	$3,783,875	$1,080,000	$1,080,000
2017-2018	15	37.78	41.74	$107,373,978	$56,878,956	$4,553,600	$4,553,600
2020[2]	11	42.50	55.10	$88,501,902	$84,751,902	$14,756,600	$14,756,600
2021	6	0.00	10.00	$119,170,470	$17,081,780	$6,166,000	$6,166,000
2022	3	0.00	0.00	$14,309,690	$14,248,000	$3,316,000	$3,316,000
2023	5	8.00	8.00	$165,357,749	$72,064,402	$19,551,190	$19,551,190
2024	4	0.00	0.00	$177,133,750	$38,449,050	$13,196,100	$13,196,100
2025	2	0.00	0.00	$360,470,408	$28,508,034	$8,542,400	$8,542,400
2026	3	0.00	0.00	$558,550,842	$36,415,268	$10,746,100	$10,746,100
2027[3]	0	0.00	0.00	$0	$0	$0	$0
GRAND TOTAL	**539**	**523.36**	**731.88**	**$5,548,116,057**	**$1,811,194,548**	**$275,419,597**	**$291,388,683**

[1]Includes re-allocated funding from prior Fiscal Years

[2]No projects were funded in Fiscal Year 2015 or 2019

[3]No pass-through funding for Fiscal Year 2027