FY2026 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UKB-304 (AWS-SFDEP-135)	Cypress Lake Wellfield:	Tohopekaliga Water Authority	Osceola	Brackish	15.00 [b]	30.00 [b]	$531,902,842	$15,279,041	$4,192,500
Total for Osecola County					**0.00**	**0.00**	**$531,902,842**	**$15,279,041**	**$4,192,500**
Upper Kissimmee Basin Total					**0.00**	**0.00**	**$531,902,842**	**$15,279,041**	**$4,192,500**
LEC-317 (AWS-SFDEP-137)	Regional Park Reclaimed Water Extension	Miramar, City of	Broward	Reclaimed	3.50 [a]	9.00 [a]	$165,496	$134,063	$53,600
Total for Broward County					**0.00**	**0.00**	**$165,496**	**$134,063**	**$53,600**
Lower East Coast Total					**0.00**	**0.00**	**$0**	**$0**	**$53,600**
LWC-305 (AWS-SFDEP-143)	North 1 UEP East - Reclaimed Water Extension (Contracts 7 - 11)	Cape Coral, City of	Lee	Reclaimed	2.81 [a]	2.81 [a]	$26,648,000	$21,136,227	$6,500,000
Total for Lee County					**0.00**	**0.00**	**$26,648,000**	**$21,136,227**	**$6,500,000**
Lower West Coast Total					**0.00**	**0.00**	**$26,648,000**	**$21,136,227**	**$6,500,000**
	GRAND TOTAL				**0.00**	**0.00**	**$558,550,842**	**$36,415,268**	**$10,746,100**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2025 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UKB-303 (AWS-SFDEP-116)	Cypress Lake Wellfield: Concentrate Disposal Well IW-1 and Monitor Well, LFA Production Well CL-1 Retrofit, and Raw Water Piping	Tohopekaliga Water Authority	Osceola	Brackish	0.00 [b]	30.00 [b]	$261,249,901	$18,527,000	$4,750,000
Total for Osecola County					**0.00**	**0.00**	**$261,249,901**	**$18,527,000**	**$4,750,000**
Upper Kissimmee Basin Total					**0.00**	**0.00**	**$261,249,901**	**$18,527,000**	**$4,750,000**
LEC-316 (AWS-SFDEP-120)	Green Cay Wetlands 2 mgd Indirect Potable Reuse Project - Water Purification Treatment Plant, 2.3 miles Purified Water Pipeline, and 4 Surficial Aquifer Wells, Phase 2a	Palm Beach County Water Utilities Department	Palm Beach	Reclaimed	2.00 [b]	2.00 [b]	$99,220,507	$9,981,034	$3,792,400
Total for Palm Beach County					**0.00**	**0.00**	**$99,220,507**	**$9,981,034**	**$3,792,400**
Lower East Coast Total					**0.00**	**0.00**	**$99,220,507**	**$9,981,034**	**$3,792,400**
	GRAND TOTAL				**0.00**	**0.00**	**$360,470,408**	**$28,508,034**	**$8,542,400**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2024 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UKB-302 (AWS-SFDEP-95)	Cypress Lake Wellfield: Concentrate Disposal Well IW-1 and Monitor Well, LFA Production Well CL-1 Retrofit, and Raw Water Piping	Tohopekaliga Water Authority	Osceola	Brackish	15.00 [b]	15.00 [b]	$15,009,750	$12,924,750	$5,169,900
Total for Osecola County					**0.00**	**0.00**	**$15,009,750**	**$12,924,750**	**$5,169,900**
Upper Kissimmee Basin Total					**0.00**	**0.00**	**$15,009,750**	**$12,924,750**	**$5,169,900**
LEC-313 (AWS-SFDEP-96)	Reclaimed Water Main Extension west of I-75	Miramar, City of	Broward	Reclaimed	3.50 [a]	12.00 [a]	$8,624,000	$5,800,000	$2,320,000
Total for Broward County					**0.00**	**0.00**	**$8,624,000**	**$5,800,000**	**$2,320,000**
LEC-314 (AWS-SFDEP-101)	Palm Beach-Broward Interconnect Phase 1B: South Reclaimed Water Transmission and System Extension in southern Palm Beach County	Palm Beach County Water Utilities Department	Palm Beach	Reclaimed	2.00 [a]	10.51 [a]	$58,500,000	$6,765,550	$2,706,200
LEC-315 (AWS-SFDEP-106)	Green Cay Wetlands 2 mgd Indirect Potable Reuse Project - Water Purification Treatment Plant, 2.3 miles Purified Water Pipeline, and 4 Surficial Aquifer Wells, Phase 2a	Palm Beach County Water Utilities Department	Palm Beach	Reclaimed	2.00 [b]	2.00 [b]	$95,000,000	$12,958,750	$3,000,000
Total for Palm Beach County					**0.00**	**0.00**	**$153,500,000**	**$19,724,300**	**$5,706,200**
Lower East Coast Total					**0.00**	**0.00**	**$162,124,000**	**$25,524,300**	**$8,026,200**
	GRAND TOTAL				**0.00**	**0.00**	**$177,133,750**	**$38,449,050**	**$13,196,100**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2023 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LEC-311 (AWS-SFDEP-88)	Palm Beach-Broward Interconnect Phase IA: South Reclaimed Water Transmission and System Extension (~3.6 miles of pipe) in southern Palm Beach County	Palm Beach County Water Utilities	Palm Beach	Reclaimed	2.00 [a]	10.51 [a]	$52,000,000	$7,000,000	$3,500,000
LEC-312 (AWS-SFDEP-87)	Green Cay Wetlands 2 mgd Indirect Potable Reuse Project - water purification treament plant, 2.3 miles purified water pipeline, and 4 surficial aquifer wells	Palm Beach County Water Utilities	Palm Beach	Reclaimed	2.00	2.00	$78,500,000	$40,000,000	$5,000,000
Total for Palm Beach County					**2.00**	**2.00**	**$130,500,000**	**$47,000,000**	**$8,500,000**
Lower East Coast Total					**2.00**	**2.00**	**$130,500,000**	**$47,000,000**	**$8,500,000**
LWC-303 (AWS-SFDEP-89)	North 1 Reclaimed Water Main Extension (~7.5 miles of pipe), Phase 1A	Cape Coral, City of	Lee	Reclaimed	0.436 [a]	0.436 [a]	$8,157,749	$2,764,402	$1,382,200
LWC-304 (AWS-SFDEP-83)	Reverse Osmosis Water Treatment Plant 4 mgd (Phase 3) Expansion - RO Membranes, Floridan Aquifer Wells 43, 44, 49, 50, 52 and 53, and Raw Water Piping	Bonita Springs Utilities, Inc.	Lee	Brackish	4.00	4.00	$19,100,000	$17,300,000	$7,168,990
Total for Lee County					**4.00**	**4.00**	**$27,257,749**	**$20,064,402**	**$8,551,190**
Lower West Coast Total					**4.00**	**4.00**	**$27,257,749**	**$20,064,402**	**$8,551,190**
UEC-304 (AWS-SFDEP-81)	North County Reverse Osmosis Water Treatment Plant - Floridan Aquifer System Wells PW-2 and PW-3	St. Lucie County BOCC	St. Lucie	Brackish	2.00	2.00	$7,600,000	$5,000,000	$2,500,000
Total for St. Lucie County					**2.00**	**2.00**	**$7,600,000**	**$5,000,000**	**$2,500,000**
Upper East Coast Total					**2.00**	**2.00**	**$7,600,000**	**$5,000,000**	**$2,500,000**
TOTAL					**8.00**	**8.00**	**$165,357,749**	**$72,064,402**	**$19,551,190**
	GRAND TOTAL				**8.00**	**8.00**	**$165,357,749**	**$72,064,402**	**$19,551,190**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2022 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Reclaimed Water System Extension along SW 30th St from 75th Ave to College Ave	Davie, Town of	Broward	Reclaimed	0.30 [a]	0.50 [a]	$640,000	$640,000	$256,000
-	Reclaimed Water System Extension along SW 92nd Ave from SW 36th Ave to Griffin Rd	Davie, Town of	Broward	Reclaimed	1.00 [a]	2.00 [a]	$2,000,000	$2,000,000	$800,000
Total for Broward County					**0.00**	**0.00**	**$2,640,000**	**$2,640,000**	**$1,056,000**
Lower East Coast Total					**0.00**	**0.00**	**$2,640,000**	**$2,640,000**	**$1,056,000**
-	SW Pine Island Road (2) 5 MG Reclaimed Water Storage Tanks and High Service Pump Station **modified project to 'Reclaimed Water Expansion: Cape Coral and Fort Myers interconnect Phase II: Subaqueous Crossing' and this approved project was moved as part of the FY20 project*	Cape Coral, City of	Lee	Reclaimed	17.50 [a]	30.00 [a]	$11,669,690	$11,608,000	$2,260,000
Total for Lee County					**0.00**	**0.00**	**$11,669,690**	**$11,608,000**	**$2,260,000**
Lower West Coast Total					**0.00**	**0.00**	**$11,669,690**	**$11,608,000**	**$2,260,000**
	GRAND TOTAL				**0.00**	**0.00**	**$14,309,690**	**$14,248,000**	**$3,316,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2021 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UKB-301 (AWS-SFDEP-53)	Southeast Water Treatment Plant Lower Floridan aquifer Wellfield Phase 1	Orlando Utilities Commission	Osceola	Brackish	0.00	10.00	$95,061,000	$3,500,000	$1,700,000
Total for Osecola County					**0.00**	**10.00**	**$95,061,000**	**$3,500,000**	**$1,700,000**
Upper Kissimmee Basin Total					**0.00**	**10.00**	**$95,061,000**	**$3,500,000**	**$1,700,000**
LEC-306 (AWS-SFDEP-49)	Reclaimed Water Main Extension - Bamford Sports Complex and along University Dr between SW 36th Street and SW 30th Street	Davie, Town of	Broward	Reclaimed	0.20 [a]	0.20 [a]	$1,615,000	$1,540,000	$610,000
Total for Broward County					**0.00**	**0.00**	**$1,615,000**	**$1,540,000**	**$610,000**
LEC-307 (AWS-SFDEP-44)	Reclaimed Water Main Extension Phase 1	Boynton Beach, FL	Palm Beach	Reclaimed	1.75 [a]	3.85 [a]	$10,000,000	$1,500,000	$600,000
LEC-308 (AWS-SFDEP-34)	Reclaimed Water Main Extension - Area 10 Phase 2	Delray Beach, City of	Palm Beach	Reclaimed	0.12 [a]	0.12 [a]	$1,850,470	$1,664,745	$660,000
Total for Palm Beach County					**0.00**	**0.00**	**$11,850,470**	**$3,164,745**	**$1,260,000**
Lower East Coast Total					**0.00**	**0.00**	**$13,465,470**	**$4,704,745**	**$1,870,000**
LWC-301 (AWS-SFDEP-38)	Fiesta Village Reclaimed Water Main Extension	Lee County Utilities	Lee	Reclaimed	16.00 [a]	16.00 [a]	$6,986,000	$5,777,035	$2,300,000
Total for Lee County					**0.00**	**0.00**	**$6,986,000**	**$5,777,035**	**$2,300,000**
Lower West Coast Total					**0.00**	**0.00**	**$6,986,000**	**$5,777,035**	**$2,300,000**
UEC-301 (AWS-SFDEP-48)	Tradition and Western Grove Communities Reclaimed Water Main Extension	Port St. Lucie, City of	St. Lucie	Reclaimed	10.15 [a]	10.15 [a]	$3,658,000	$3,100,000	$296,000
Total for St. Lucie County					**0.00**	**0.00**	**$3,658,000**	**$3,100,000**	**$296,000**
Upper East Coast Total					**0.00**	**0.00**	**$3,658,000**	**$3,100,000**	**$296,000**
TOTAL					**0.00**	**10.00**	**$119,170,470**	**$17,081,780**	**$6,166,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2020 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UKB-300 (AWS-SFDEP-04)	Cypress Lake Wellfield: Concentrate Disposal Well IW-2 and Monitoring Well	Tohopekaliga Water Authority	Osceola	Brackish	15.00	15.00	$14,262,099	$14,262,099	$5,556,600
Total for Osecola County					**15.00**	**15.00**	**$14,262,099**	**$14,262,099**	**$5,556,600**
Upper Kissimmee Basin Total					**15.00**	**15.00**	**$14,262,099**	**$14,262,099**	**$5,556,600**
LEC-300 (AWS-SFDEP-16)	Broward-Palm Beach Reclaimed Water Main Interconnect	Broward County Board of County Commissioners	Broward	Reclaimed	16.00	16.00	$28,300,000	$28,300,000	$3,000,000
LEC-301 (AWS-SFDEP-07)	Reclaimed Water Expansion: NE 16th Street to NE 24th Street and NE 23rd Avenue to Intracoastal waterway	Pompano Beach, City of	Broward	Reclaimed	0.34 [a]	0.34 [a]	$1,200,000	$1,200,000	$500,000
LEC-302 (AWS-SFDEP-05)	TY Park Reclaimed Water Main Expansion	Broward County Environmental Planning and Community Resilience Division & Broward County Parks and Recreation	Broward	Reclaimed	0.46 [a]	0.46 [a]	$2,285,000	$2,285,000	$500,000
LEC-303 (AWS-SFDEP-09)	Springtree Reclaimed Water Main Conversion	Sunrise, City of	Broward	Reclaimed	4.00 [a]	4.00 [a]	$1,170,000	$1,170,000	$450,000
Total for Broward County					**16.00**	**16.00**	**$32,955,000**	**$32,955,000**	**$4,450,000**
LEC-304 (AWS-SFDEP-13)	Reclaimed Water Main Construction along SW 4th Street	Delray Beach, City of	Palm Beach	Reclaimed	0.21 [a]	0.21 [a]	$1,195,634	$1,195,634	$450,000
LEC-305 (AWS-SFDEP-15)	Construct Floridan Aquifer System Well No. F-4	Lake Worth Beach, City of	Palm Beach	Brackish	0.00	2.00 [c]	$2,600,000 [c]	$2,200,000 [c]	$0
Total for Palm Beach County					**0.00**	**0.00**	**$1,195,634**	**$1,195,634**	**$450,000**
Lower East Coast Total					**16.00**	**16.00**	**$34,150,634**	**$34,150,634**	**$4,900,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2020 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LWC-300 (AWS-SFDEP-08)	Reclaimed Water Expansion: Cape Coral and Fort Myers interconnect under the Caloosahatchee River	Cape Coral, City of	Lee	Reclaimed	2.00	12.00	$28,750,000	$25,000,000	$3,000,000
Total for Lee County					**2.00**	**12.00**	**$28,750,000**	**$25,000,000**	**$3,000,000**
Lower West Coast Total					**2.00**	**12.00**	**$28,750,000**	**$25,000,000**	**$3,000,000**
UEC-301 (AWS-SFDEP-18)	Construct Floridan Aquifer System Production Well FA-1	Stuart, City of	Martin	Brackish	1.00	1.00	$2,000,000	$2,000,000	$100,000
UEC-302 (AWS-SFDEP-29)	Tropical Farms: Floridan Aquifer System Wells 6 and 7	Martin County Utilities	Martin	Brackish	4.70 [b]	4.70 [b]	$3,614,000	$3,614,000	$200,000
Total for St. Martin County					**1.00**	**1.00**	**$5,614,000**	**$5,614,000**	**$300,000**
UEC-300 (AWS-SFDEP-17)	McCarty Ranch Reservoir and Water Treatment Plant (Areas 3, 4, and 6)	Port St. Lucie, City of	St. Lucie	Surface/ Stormwater	8.50	11.10	$5,725,169	$5,725,169	$1,000,000
Total for St. Lucie County					**8.50**	**11.10**	**$5,725,169**	**$5,725,169**	**$1,000,000**
Upper East Coast Total					**9.50**	**12.10**	**$11,339,169**	**$11,339,169**	**$1,300,000**
	GRAND TOTAL				**42.50**	**55.10**	**$88,501,902**	**$84,751,902**	**$14,756,600**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2017-2018 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UKB-2002	Lower Floridan Booster Pump Station (International Drive Area)	Orange County Utilities	Orange	Brackish	23.00	23.00	$2,364,600	$2,364,600	$500,000
Total for Orange County					**23.00**	**23.00**	**$2,364,600**	**$2,364,600**	**$500,000**
UKB-2000	12-inch Reclaimed Water Main Extension - Lakeshore Park and Downtown	Toho Water Authority	Osceola	Reclaimed	0.05 [a]	0.05 [a]	$750,000	$750,000	$300,000
UKB-2001	South Bermuda WRF Reuse Pump Station Expansion	Toho Water Authority	Osceola	Reclaimed	0.00	1.10	$300,000	$300,000	$150,000
UKB-2003 & UKB-2004	Judge Farms Reservoir & Impoundment Project (CFWI ST-1 & RWSP #128) - Phase 1	Osceola County	Osceola	Reclaimed	5.00	5.00	$13,500,000	$13,500,000	$400,000
Total for Osecola County					**5.00**	**6.10**	**$14,550,000**	**$14,550,000**	**$850,000**
Upper Kissimmee Basin Total					**28.00**	**29.10**	**$16,914,600**	**$16,914,600**	**$1,350,000**
LEC-2000	Reclaimed Water Main Extension - Wiles Road	Coconut Creek	Broward	Reclaimed	0.00	0.50 [a]	$1,000,000	$1,000,000	$300,000
LEC-2001	Sawgrass Water Reclamation Facility (WRF) - Phase I	Sunrise	Broward	Reclaimed	2.00	2.00	$35,024,316	$15,408,000	$300,000
LEC-2005	Reclaimed Water Main Extension - Springtree Drive	Sunrise	Broward	Reclaimed	0.20 [a]	0.20 [a]	$236,428	$236,428	$115,000
LEC-2006	Reclaimed Water System Expansion - NE Pompano and Lighthouse Point	Pompano Beach	Broward	Reclaimed	0.04 [a]	0.55 [a]	$1,650,000	$1,650,000	$400,000
Total for Broward County					**2.00**	**2.00**	**$37,910,744**	**$18,294,428**	**$1,115,000**
LEC-2002	Reclaimed Water System Expansion - Area 12C	Delray Beach	Palm Beach	Reclaimed	0.16 [a]	5.10 [a]	$6,572,611.17	$1,182,611	$400,000
Total for Palm Beach County					**0.00**	**0.00**	**$6,572,611**	**$1,182,611**	**$400,000**
Lower East Coast Total					**2.00**	**2.00**	**$44,483,355**	**$19,477,039**	**$1,515,000**
LWC-2002 & LWC-2003	Phase III Reclaimed Water System Expansion - Lined Storage Pond and Reclaimed Water Main Extension along Anthem Parkway	Ave Maria Utility Company, LLC	Collier	Reclaimed	0.60	3.10	$3,221,623	$1,021,623	$150,000
Total for Collier County					**0.60**	**3.10**	**$3,221,623**	**$1,021,623**	**$150,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2017-2018 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LWC-2000	Reclaimed Water ASR (Fort Myers Beach/ Fiesta Village)	Lee County Utiliites	Lee	ASR	0.18	0.54	$4,950,000	$1,350,000	$200,000
LWC-2005	Water North 2 Utility Extension Program - Irrigation Canal Pump Station East #10 (City Priority #2)	Cape Coral	Lee	Reclaimed	7.00	7.00	$10,500,000	$1,111,000	$200,000
LWC-2007	Water North 2 Utility Extension Program - Irrigation Transmission (City Priority #1)	Cape Coral	Lee	Reclaimed	24.00 [a]	24.00 [a]	$17,150,000	$9,850,294	$200,000
Total for Lee County					**7.18**	**7.54**	**$32,600,000**	**$12,311,294**	**$600,000**
Lower West Coast Total					**7.78**	**10.64**	**$35,821,623**	**$13,332,917**	**$750,000**
UEC-2000	RO Expansion - 2nd RO Concentrate Disposal Well	Fort Pierce Utilities Authority	St. Lucie	Brackish	0.00 [d]	4.33 [d]	$7,200,000	$4,200,000	$200,000
Total for St. Lucie County					**0.00**	**0.00**	**$7,200,000**	**$4,200,000**	**$200,000**
Upper East Coast Total					**0.00**	**0.00**	**$7,200,000**	**$4,200,000**	**$200,000**
TOTAL					**37.78**	**41.74**	**$104,419,578**	**$53,924,556**	**$3,815,000**
BCBB-49	Reclaimed Water System Expansion, Phase 5	Naples - BCBB	Collier	Reclaimed	0.26 [a]	0.26 [a]	$2,954,400	$2,954,400	$738,600
BCBB Total (Lower West Coast)					**0.00**	**0.00**	**$2,954,400**	**$2,954,400**	**$738,600**
	GRAND TOTAL				**37.78**	**41.74**	**$107,373,978**	**$56,878,956**	**$4,553,600**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2016 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Reclaimed Water System Expansion Phase 4	Naples, City of - BCBB	Collier - BCBB	Reclaimed	0.26 [a]	1.35 [a]	$5,943,900	$2,989,000	$680,000
-	Aquifer Storage and Recovery Well #4	Naples, City of - BCBB	Collier - BCBB	Reclaimed	1.00	1.00	$794,875	$794,875	$400,000
BCBB Total (Lower West Coast)					**1.00**	**1.00**	**$6,738,775**	**$3,783,875**	**$1,080,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2014 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
KB-26	Hickory Tree 24-inch Reclaimed Water Main Extension	St. Cloud, City of	Osceola	Reclaimed	0.80 [a]	0.80 [a]	$1,000,000	$1,000,000	$145,700
Total for Osecola County					**0.00**	**0.00**	**$1,000,000**	**$1,000,000**	**$145,700**
Kissimmee Basin Total					**0.00**	**0.00**	**$1,000,000**	**$1,000,000**	**$145,700**
LEC-123	Reclaimed Water System Area 12A Phase II	Delray Beach, City of	Palm Beach	Reclaimed	0.08 [a]	5.71 [a]	$14,708,688	$736,275	$100,000
Total for Palm Beach County					**0.00**	**0.00**	**$14,708,688**	**$736,275**	**$100,000**
Lower East Coast Total					**0.00**	**0.00**	**$14,708,688**	**$736,275**	**$100,000**
LWC-81	1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 2	LaBelle, City of	Hendry	Brackish	1.50 [b]	1.50 [b]	$16,831,696	$1,098,696	$100,000
Total for Hendry County					**0.00**	**0.00**	**$16,831,696**	**$1,098,696**	**$100,000**
Lower West Coast Total					**0.00**	**0.00**	**$16,831,696**	**$1,098,696**	**$100,000**
GRAND TOTAL					**0.00**	**0.00**	**$32,540,384**	**$2,834,971**	**$345,700**
-	Livingston Road Aquifer Storage and Recovery Wellfield, Well #2	Collier County Utilities - BCBB	Collier - BCBB	ASR	2.00 [a]	2.00 [a]	$8,000,000	$1,500,000	$600,000
-	Aquifer Storage and Recovery Well #3 at the Wastewater Treatment Plant	Naples, City of - BCBB	Collier - BCBB	Reclaimed	0.00	0.00	$2,000,000	$1,233,310	$600,000
-	Reclaimed Water System Expansion - North of Central Avenue Phase III	Naples, City of - BCBB	Collier - BCBB	Reclaimed	2.00 [a]	15.00 [a]	$12,255,000	$2,344,000	$1,000,000
BCBB Total (Lower West Coast)					**0.00**	**0.00**	**$22,255,000**	**$5,077,310**	**$2,200,000**
	GRAND TOTAL				**0.00**	**0.00**	**$54,795,384**	**$7,912,281**	**$2,545,700**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2013 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LEC-118	3.5 MGD Reclaimed Water Facility Phase II-C	Davie, Town of	Broward	Reclaimed	3.50 [b]	3.50 [b]	$37,189,006	$2,327,170	$430,000
LEC-119	Reclaimed Water Distribution System Expansion 2013	Pompano Beach, City of	Broward	Reclaimed	0.10 [a]	0.10 [a]	$522,790	$522,790	$100,000
Total for Broward County					**0.00**	**0.00**	**$37,711,796**	**$2,849,960**	**$530,000**
LEC-120	Recycling of Membrane Concentrate for Reclaimed Water	Boca Raton, City of	Palm Beach	Reclaimed	4.25	4.25	$1,350,000	$1,350,000	$250,000
LEC-121	Reclaimed Water System Area 12A Phase I	Delray Beach, City of	Palm Beach	Reclaimed	0.11 [a]	5.71 [a]	$15,161,345	$744,685	$170,000
LEC-122	3.0 MGD Nanofiltration Concentrate Blending Pump Station and Reclaimed Water Main	Seacoast Utility Authority	Palm Beach	Reclaimed	3.00	3.00	$3,460,956	$1,515,349	$500,000
Total for Palm Beach County					**7.25**	**7.25**	**$19,972,301**	**$3,610,034**	**$920,000**
Lower East Coast Total					**7.25**	**7.25**	**$57,684,097**	**$6,459,994**	**$1,450,000**
GRAND TOTAL					**7.25**	**7.25**	**$57,684,097**	**$6,459,994**	**$1,450,000**
-	Aquifer Storage & Recovery (ASR) Well at Livingston Rd Ph II	Collier County Utilities - BCBB	Collier - BCBB	ASR	2.00 [a]	2.00 [a]	$1,950,000	$1,042,050	$308,000
-	Reclaimed Water Distribution System Expansion	Marco Island, City of - BCBB	Collier - BCBB	Reclaimed	2.00 [b]	5.00 [b]	$51,000,000	$1,450,000	$300,000
LWC-80	Reclaimed Water System Expansion - North of Central Avenue	Naples, City of - BCBB	Collier - BCBB	Reclaimed	2.00 [a]	15.00 [a]	$12,255,600	$2,032,372	$750,000
BCBB Total (Lower West Coast)					**0.00**	**0.00**	**$65,205,600**	**$4,524,422**	**$1,358,000**
	GRAND TOTAL				**7.25**	**7.25**	**$122,889,697**	**$10,984,416**	**$2,808,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2012 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LEC-117	3.5 MGD Reclaimed Water Facility Phase II-B	Davie, Town of	Broward	Reclaimed	3.50 [b]	3.50 [b]	$34,861,835	$917,600	$100,000
Total for Broward County					**0.00**	**0.00**	**$34,861,835**	**$917,600**	**$100,000**
LEC-116	1.3 MGD Lake Region Water Treatment Plant Wellfield Improvements	Palm Beach County Water Utilities	Palm Beach	Brackish	1.30	1.30	$1,583,140	$1,583,140	$500,000
Total for Palm Beach County					**1.30**	**1.30**	**$1,583,140**	**$1,583,140**	**$500,000**
Lower East Coast Total					**1.30**	**1.30**	**$36,444,975**	**$2,500,740**	**$600,000**
LWC-79	1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 1A (Resubmission)	LaBelle, City of	Hendry	Brackish	1.50	1.50	$13,734,176	$1,216,000	$300,000
Total for Hendry County					**1.50**	**1.50**	**$13,734,176**	**$1,216,000**	**$300,000**
Lower West Coast Total					**1.50**	**1.50**	**$13,734,176**	**$1,216,000**	**$300,000**
SUBTOTAL					**2.80**	**2.80**	**$50,179,151**	**$3,716,740**	**$900,000**
-	North County Regional Water Treatment Plant (NCRWTP) Modification	Collier County Utilities - BCBB	Collier - BCBB	Brackish	8.00	8.00	$2,200,000	$2,200,000	$250,000
-	Aquifer Storage & Recovery (ASR) Well at Livingston Rd	Collier County Utilities - BCBB	Collier - BCBB	ASR	2.00 [a]	2.00 [a]	$2,900,000	$700,000	$100,000
-	ASR Well Program - Wells #4	Naples, City of - BCBB	Collier - BCBB	Surface/ Stormwater	10.00 [b]	10.00 [b]	$5,507,578	$5,507,578	$980,000
-	Reclaimed Water Production Facility Phase III-Expansion	Marco Island, City of - BCBB	Collier - BCBB	Reclaimed	5.00 [b]	5.00 [b]	$9,200,000	$3,300,000	$490,000
BCBB Total (Lower West Coast)					**8.00**	**8.00**	**$19,807,578**	**$11,707,578**	**$1,820,000**
	GRAND TOTAL				**10.80**	**10.80**	**$69,986,729**	**$15,424,318**	**$2,720,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2011 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
KB-24	2 MGD Reclaimed Water/ Stormwater Augmentation	St. Cloud, City of	Osceola	Surface/ Stormwater	2.00 [a]	2.00 [a]	$1,500,000	$1,500,000	$245,300
KB-25	Reunion - East 24-inch Reclaimed Water Main Connection	Tohopekaliga Water Authority	Osceola	Reclaimed	1.00 [a]	1.00 [a]	$1,125,000	$1,109,000	$183,900
Total for Osecola County					**0.00**	**0.00**	**$2,625,000**	**$2,609,000**	**$429,200**
Kissimmee Basin Total					**0.00**	**0.00**	**$2,625,000**	**$2,609,000**	**$429,200**
LEC-96 & 97	Wiles Road Reclaimed Water Line Extension: Phase I Sable Pines Park and Phase II MainStreet	Coconut Creek, City of	Broward	Reclaimed	0.50 [a]	0.50 [a]	$1,000,000	$200,000	$163,500
LEC-99	6 MGD Reverse Osmosis Water Treatment Plant	Davie, Town of	Broward	Brackish	0.00	6.00	$34,861,835	$11,117,710	$200,000
LEC-114	3.5 MGD Reclaimed Water Facility	Davie, Town of	Broward	Reclaimed	3.50	3.50	$34,861,835	$699,960	$50,000
LEC-102	Reclaimed Water Distribution System Expansion: 148th Avenue	Miramar, City of	Broward	Reclaimed	1.20 [a]	1.63 [a]	$2,587,000	$1,840,000	$147,200
LEC-103	Reclaimed Distribution System Expansion Service Area II: Southeast	Pompano Beach, City of	Broward	Reclaimed	0.10 [a]	0.10 [a]	$354,000	$354,000	$57,900
Total for Broward County					**3.50**	**9.50**	**$73,664,670**	**$14,211,670**	**$618,600**
-	42-inch Reclaimed Water Main Phase I-A	Miami-Dade Water & Sewer Department	Miami-Dade	Reclaimed	0.00	0.00	$4,899,294	$2,840,103	$1,000,000
Total for Miami-Dade County					**0.00**	**0.00**	**$4,899,294**	**$2,840,103**	**$1,000,000**
LEC-105	Duck Key Reclaimed Water Distribution, Phase 1-3: Bimini Drive through Schooner Drive	Florida Keys Aqueduct Authority	Monroe	Reclaimed	0.03 [a]	0.10 [a]	$6,730,235	$1,417,560	$113,400
Total for Monroe County					**0.00**	**0.00**	**$6,730,235**	**$1,417,560**	**$113,400**
LEC-106	16-inch Reclaimed Water Distribution System Expansion along Airport Rd	Boca Raton, City of	Palm Beach	Reclaimed	0.00	8.00 [a]	$1,200,000	$1,200,000	$175,000

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2011 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LEC-109	Area 11 Reclaimed Water Distribution System (Phase B)	Delray Beach, City of	Palm Beach	Reclaimed	0.19 [a]	5.71 [a]	$17,415,696	$1,290,000	$210,900
LEC-110	4.5 MGD Reverse Osmosis Water Treatment Plant, Phase 4	Lake Worth, City of	Palm Beach	Brackish	4.50 [b]	4.50 [b]	$24,254,172	$6,000,000	$100,000
LEC-111	Acme Dairy Reclaimed Water Main Project	Palm Beach County Water Utilities	Palm Beach	Reclaimed	1.60 [a]	5.00 [a]	$150,000	$142,500	$25,000
Total for Palm Beach County					**0.00**	**0.00**	**$43,019,868**	**$8,632,500**	**$510,900**
Lower East Coast Total					**3.50**	**9.50**	**$128,314,067**	**$27,101,833**	**$2,242,900**
LWC-70	3 MGD Reclaimed Water Facility	Immokalee Water and Sewer	Collier	Reclaimed	3.00 [b]	3.00 [b]	$2,483,000	$2,479,000	$225,000
Total for Collier County					**0.00**	**0.00**	**$2,483,000**	**$2,479,000**	**$225,000**
LWC-76	1.5 MGD Reverse Osmosis Water Treatment Plant, Phase 1A	LaBelle, City of	Hendry	Brackish	1.50 [b]	1.50 [b]	$12,812,400	$494,500	$100,000
Total for Hendry County					**0.00**	**0.00**	**$12,812,400**	**$494,500**	**$100,000**
LWC-78	North Lee County Reverse Osmosis Wellfield Expansion, Phase 2A	Lee County Utilities	Lee	Brackish	2.00	5.00 [b]	$3,113,463	$3,113,463	$200,000
Total for Lee County					**2.00**	**0.00**	**$3,113,463**	**$3,113,463**	**$200,000**
Lower West Coast Total					**2.00**	**0.00**	**$18,408,863**	**$6,086,963**	**$525,000**
UEC-32	Miles Grant 8-inch Reclaimed Water Main	Martin County Utilities	Martin	Reclaimed	0.10 [a]	0.10 [a]	$353,014	$353,014	$28,200
UEC-33 & 34	Reclaimed Water Transmission Main, Phase IV and IV-A: Martin County Interconnect and Sailfish Park	Stuart, City of	Martin	Reclaimed	0.89 [a]	2.33 [a]	$8,371,189	$2,808,308	$224,700
Total for Martin County					**0.00**	**0.00**	**$8,724,203**	**$3,161,322**	**$252,900**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2011 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UEC-35	North Hutchinson Island Reclaimed Water Storage Facility Expansion	St. Lucie Utilities	St. Lucie	Reclaimed	1.20 [c]	2.70 [c]	$0	$0	$0
Total for St. Lucie County					**0.00**	**0.00**	**$0**	**$0**	**$0**
Upper East Coast Total					**0.00**	**0.00**	**$8,724,203**	**$3,161,322**	**$252,900**
SUBTOTAL					**5.50**	**9.50**	**$158,072,133**	**$38,959,118**	**$3,450,000**
-	North County Water Reclamation Facility - Pond Liner (Pond #4)	Collier County Utilities - BCBB	Collier - BCBB	Reclaimed	0.00	0.00	$2,100,000	$2,100,000	$500,000
-	ASR Well Program - Wells #3	Naples, City of - BCBB	Collier - BCBB	Reclaimed	0.00	0.00	$2,800,000	$2,800,000	$400,000
-	Intake Structure and Pump Station at Golden Gate Canal	Naples, City of - BCBB	Collier - BCBB	Surface/ Stormwater	0.00	0.00	$3,700,000	$3,700,000	$1,000,000
-	Reclaimed Water Production Facility Phase III-Expansion	Marco Island, City of - BCBB	Collier - BCBB	Reclaimed	5.00	5.00	$10,000,000	$10,000,000	$200,000
-	Finished Water Storage Tank for Reverse Osmosis Plant Expansion	Marco Island, City of - BCBB	Collier - BCBB	Other	0.00	0.00	$2,000,000	$2,000,000	$500,000
BCBB Total (Lower West Coast)					**5.00**	**5.00**	**$20,600,000**	**$20,600,000**	**$2,600,000**
	GRAND TOTAL				**10.50**	**14.50**	**$178,672,133**	**$59,559,118**	**$6,050,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2010 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	2.5 MGD RO Treatment Plant at West Water Plant - Ph III	Miramar, City of	Broward	Brackish	2.50 [b]	2.50 [b]	$12,629,527	$531,458	$190,500
Total for Broward County					**0.00**	**0.00**	**$12,629,527**	**$531,458**	**$190,500**
Lower East Coast Total					**0.00**	**0.00**	**$12,629,527**	**$531,458**	**$190,500**
-	AWS Local Projects (Naples, Collier County, & Everglades City)	Multiple	Collier - BCBB	Reclaimed	0.00	0.00	$0	$0	$200,000
-	Irrigation Quality Booster Station	Collier County Utilities - BCBB	Collier - BCBB	Reclaimed	0.00	0.00	$1,300,000	$1,300,000	$200,000
-	Water Reclamation Facility Pond Liner	Collier County Utilities - BCBB	Collier - BCBB	Reclaimed	10.00 [b]	23.00 [b]	$800,000	$800,000	$200,000
-	Reuse Water Production Facility	Marco Island, City of - BCBB	Collier - BCBB	Reclaimed	2.00 [b]	5.00 [b]	$10,000,000	$10,000,000	$460,000
-	ASR Well #2 Waste Water Treatment Plant	Naples, City of - BCBB	Collier - BCBB	ASR	0.00	0.00	$1,275,000	$1,275,000	$200,000
-	AWS Program	Everglades City, City of - BCBB	Collier - BCBB	Other	0.00	0.00	$0	$0	$110,000
BCBB Total (Lower West Coast)					**0.00**	**0.00**	**$13,375,000**	**$13,375,000**	**$1,370,000**
	GRAND TOTAL				**0.00**	**0.00**	**$26,004,527**	**$13,906,458**	**$1,560,500**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2009 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
KB-23	Williamson Cattle Company 0.35 MGD Expanded Reuse System from Okeechobee Utility Authority	Okeechobee Utility Authority	Okeechobee	Reclaimed	0.35 [a]	0.35 [a]	$200,000	$75,000	$56,250
Total for Okeechobee County					**0.00**	**0.00**	**$200,000**	**$75,000**	**$56,250**
Lower Kissimmee Basin Total					**0.00**	**0.00**	**$200,000**	**$75,000**	**$56,250**
KB-17	Parkway WRF Reclaimed Water Storage Tank & Pumping Facility Improvements	Tohopekaliga Water Authority	Osceola	Reclaimed	1.00 [a]	1.00 [a]	$5,791,000	$4,791,000	$981,721
Total for Osecola County					**0.00**	**0.00**	**$5,791,000**	**$4,791,000**	**$981,721**
Upper Kissimmee Basin Total					**0.00**	**0.00**	**$5,791,000**	**$4,791,000**	**$981,721**
LEC-65	Lincoln Park and New Lincoln Park Elementary School	Hollywood, City of	Broward	Reclaimed	0.03 [a]	0.03 [a]	$187,000	$187,000	$74,800
LEC-66	2.0 MGD Floridan RO System Expansion, PH 3	Hollywood, City of	Broward	Brackish	2.00	4.00	$12,016,618	$3,367,900	$509,300
LEC-70	2.0 MGD Reclaimed Water Expansion, PH 1 WWRF Treatment Plant	Miramar, City of	Broward	Reclaimed	0.00	2.00 [b]	$4,200,000	$4,000,000	$859,612
LEC-71	2.5 MGD RO Treatment Plant at West Water Plant - PH II	Miramar, City of	Broward	Brackish	2.50	2.50	$10,000,000	$5,083,000	$770,000
LEC-72	Reuse Distribution System Expansion, Service Area II	Pompano Beach, City of	Broward	Reclaimed	0.07 [a]	0.07 [a]	$370,000	$370,000	$148,000
LEC-77	West Water Treatment Plant 3 MGD RO Facility-PH II	Deerfield Beach, City of	Broward	Brackish	3.00	3.00	$13,436,419	$5,163,321	$1,308,000
LEC-84	West Reclaimed Water Delivery System for the City of Coconut Creek	Broward County BCC	Broward	Reclaimed	2.00 [a]	2.00 [a]	$2,300,000	$2,300,000	$920,000
Total for Broward County					**7.50**	**9.50**	**$42,510,037**	**$20,471,221**	**$4,589,712**
LEC-76	6 MGD Brackish Water Supply and Treatment, PH 3	Florida Keys Aqueduct Authority	Miami-Dade	Brackish	6.00	6.00	$33,000,000	$8,000,000	$943,800

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2009 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	10 MGD Reverse Osmosis Water Treatment Plant (Expandable to 17.5 MGD) – State Line Item # 1778	Hialeah, City of	Miami-Dade	Brackish	0.00	10.00 [b]	$108,000,000	$15,383,000	$6,000,000
-	JC Bermudez Park Reclaimed: Graywater Irrigation Project	Doral, City of	Miami-Dade	Surface/ Stormwater	0.00	0.00	$2,500,000	$2,500,000	$980,700
-	Winson Water Plant (project returned funding to State of Florida State Line Item #1778)	North Miami, City of	Miami-Dade	Brackish	0.00	0.00	$0	$0	$0
Total for Miami-Dade County					**6.00**	**6.00**	**$143,500,000**	**$25,883,000**	**$7,924,500**
LEC-74	0.162 MGD Big Coppitt Service Area Reclaimed Water System, PH 1	Florida Keys Aqueduct Authority	Monroe	Reclaimed	0.00	0.162 [b]	$7,390,606	$2,209,901	$500,000
Total for Monroe County					**0.00**	**0.00**	**$7,390,606**	**$2,209,901**	**$500,000**
LEC-63	St. Andrews Country Club Reclaimed Water Main	St Andrews Country Club	Palm Beach	Reclaimed	0.85 [a]	0.85 [a]	$923,140	$869,081	$347,400
LEC-64	Emerald Dunes Golf Club Reclaimed Water Main Connection to the Lake System	Emerald Dunes Golf Club	Palm Beach	Reclaimed	0.40 [a]	0.40 [a]	$79,262	$79,262	$31,700
LEC-67	5.0 MG Reclaimed Water Storage Tank	Boca Raton, City of	Palm Beach	Reclaimed	0.00	5.00 [a]	$5,000,000	$2,333,000	$933,200
LEC-68	7.5 MGD Reclaimed Water Production Capacity Expansion	Boca Raton, City of	Palm Beach	Reclaimed	0.00	7.50 [b]	$4,340,300	$4,150,000	$1,187,700
LEC-69	Reclaimed Distribution System Expansion to Broken Sound Country Club	Boca Raton, City of	Palm Beach	Reclaimed	0.88 [a]	0.88 [a]	$1,110,198	$1,110,198	$444,100
LEC-85	Phase 1-B Reclaimed Water Distribution System	Boynton Beach Utilities	Palm Beach	Reclaimed	0.37 [a]	0.66 [a]	$3,568,000	$1,399,700	$559,900
LEC-86	Delray Beach Area 11 Reclaimed Water System (Phase A)	Delray Beach, City of	Palm Beach	Reclaimed	0.23 [a]	4.84 [a]	$15,634,153	$2,794,900	$1,118,000

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2009 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LEC-88	The Grove Subdivision Reclaimed Water from PBC Water Utilities	The Grove	Palm Beach	Reclaimed	0.27 [a]	0.27 [a]	$45,000	$45,000	$18,000
Total for Palm Beach County					**0.00**	**0.00**	**$30,700,053**	**$12,781,141**	**$4,640,000**
Lower East Coast Total					**13.50**	**15.50**	**$224,100,696**	**$61,345,263**	**$17,654,212**
LWC-53	Reclaimed Water Storage Tank and Pump Station	Villages at Country Creek	Lee	Reclaimed	0.30 [a]	0.30 [a]	$619,000	$619,000	$247,600
LWC-54	8 MGD East Water Reclamation Campus, Phase I	Fort Myers, City of	Lee	Reclaimed	0.00	4.00 [b]	$105,000,000	$650,000	$172,200
LWC-55	.90 MGD Reverse Osmosis Water Plant Capacity Upgrade-PH II	Greater Pine Island Water Association	Lee	Brackish	0.34	0.90	$1,272,031	$992,682	$397,100
LWC-56	8.4 MGD Southwest Water Reclamation Facility Expansion, PH III	Cape Coral, City of	Lee	Reclaimed	8.40 [b]	8.40 [b]	$171,778,345	$4,140,000	$900,000
LWC-57	Surface Water Aquifer Storage and Recovery Program	Cape Coral, City of	Lee	ASR	1.80 [b]	1.80 [b]	$14,570,000	$3,750,000	$303,800
LWC-60 & 62	12 MGD North RO Water Treatment Plant, PH 1 / North RO Wellfield Improvements PH III	Cape Coral, City of	Lee	Brackish	12.00	12.00	$110,769,706	$44,888,000	$2,712,500
LWC-61	4.9 MGD Everest Water Reclamation Facility Expansion, PH III	Cape Coral, City of	Lee	Reclaimed	4.90 [b]	4.90 [b]	$55,800,000	$350,000	$138,000
LWC-64	Eastwood Golf Course Onsite Reclaimed Water Storage	Fort Myers, City of	Lee	Reclaimed	0.56 [a]	0.56 [a]	$817,920	$772,234	$370,000
Total for Lee County					**12.34**	**12.90**	**$460,627,002**	**$56,161,916**	**$5,241,200**
Lower West Coast Total					**12.34**	**12.90**	**$460,627,002**	**$56,161,916**	**$5,241,200**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2009 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UEC-26	Irrigation Quality Water System Improvements Program, Phase 4	South Martin Regional Utility	Martin	Reclaimed	1.40 [a]	1.40 [a]	$574,475	$574,475	$229,800
UEC-30	RO Membrane Cleaning System for the Tropical Farms Water Treatment Plant	Martin County Utilities	Martin	Brackish	0.80	0.80	$465,334	$465,334	$140,000
UEC-31	David Anderson Middle School Conversion to Reuse	Martin County Parks and Recreation	Martin	Reclaimed	0.15 [a]	0.15 [a]	$600,000	$600,000	$240,000
Total for St. Martin County					**0.80**	**0.80**	**$1,639,809**	**$1,639,809**	**$609,800**
UEC-29	Veranda PUD-16"/12" IQ Mains, Master Irrigation Station and 2.5 MG Reuse Storage Pond	Port St. Lucie , City of	St. Lucie	Reclaimed	0.35 [a]	0.35 [a]	$2,544,568	$2,544,568	$1,218,000
Total for St. Lucie County					**0.00**	**0.00**	**$2,544,568**	**$2,544,568**	**$1,218,000**
Upper East Coast Total					**0.80**	**0.80**	**$4,184,377**	**$4,184,377**	**$1,827,800**
SUBTOTAL					**26.64**	**29.20**	**$694,903,075**	**$126,557,556**	**$25,761,183**
-	North & South County Regional WTP Sand Separators	Collier County Utilities - BCBB	Collier - BCBB	Brackish	0.00	0.00	$1,500,000	$1,500,000	$500,000
-	ASR Wells Burning Tree Rd. Hole in The Wall	Naples, City of - BCBB	Collier - BCBB	ASR	0.00	0.00	$20,750,000	$1,230,000	$300,000
-	Reclaimed Water Production Facility Expansion - Phase II	Marco Island, City of - BCBB	Collier - BCBB	Reclaimed	0.00	5.00 [b]	$9,800,000	$4,500,000	$300,000
-	High Service Pump & standby Generator for ASR System	Marco Island, City of - BCBB	Collier - BCBB	ASR	0.00	14.25 [b]	$2,304,276	$2,304,276	$500,000
BCBB Total (Lower West Coast)					**0.00**	**0.00**	**$34,354,276**	**$9,534,276**	**$1,600,000**
	GRAND TOTAL				**26.64**	**29.20**	**$729,257,351**	**$136,091,832**	**$27,361,183**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2008 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
KB-16	Resubmission of Four K Ranch - Lippincott Farm Stormwater Recycling System	Four K Ranch, Inc.	Okeechobee	Stormwater/ irrigation runoff	1.20	1.20	$272,520	$272,520	$81,700
Total for Okeechobee County					**1.20**	**1.20**	**$272,520**	**$272,520**	**$81,700**
Lower Kissimmee Basin Total					**1.20**	**1.20**	**$272,520**	**$272,520**	**$81,700**
KB-9	Resubmission of Hidden Springs Reclaimed Water Storage and Repump Facility	Orange County Utilities	Orange	Reclaimed	3.00 [a]	3.00 [a]	$987,000	$700,000	$210,000
KB-10	Eastern Regional Reclaimed Water Distribution System	Orange County Utilities	Orange	Reclaimed	0.00	2.31 [a]	$3,804,458	$501,189	$185,900
KB-11	Resubmission of South Service Area Reuse System Expansion - International Drive, Phase 2 - Sewer Pipeline Conversion to Reclaimed Water Main	Orange County Utilities	Orange	Reclaimed	1.00 [a]	1.00 [a]	$3,250,000	$1,552,500	$420,800
KB-12	24-inch Reclaimed Water transmission main along Narcoossee Road	Orange County Utilities	Orange	Reclaimed	0.00	5.14 [a]	$3,220,000	$617,000	$228,800
KB-13	Resubmission of Universal South Reuse Transmission Main (Canadian Court Reuse Transmission Main, Phase 2)	Orange County Utilities	Orange	Reclaimed	3.00 [a]	12.00 [a]	$3,900,000	$1,500,000	$299,200
KB-14	Eastern Regional Reclaimed Water Distribution System	Orlando Utilities Commission	Orange	Reclaimed	10.30 [a]	32.80 [a]	$22,748,200	$9,408,000	$3,491,300
Total for Orange County					**0.00**	**0.00**	**$37,909,658**	**$14,278,689**	**$4,836,000**
Upper Kissimmee Basin Total					**0.00**	**0.00**	**$37,909,658**	**$14,278,689**	**$4,836,000**
LEC-38	Reuse Distribution System Expansion, Service Area II	Pompano Beach, City of	Broward	Reclaimed	0.11 [a]	0.11 [a]	$370,000	$345,592	$128,200
LEC-39	Reuse Distribution System Expansion w/Atlantic Boulevard crossing	Pompano Beach, City of	Broward	Reclaimed	0.08 [a]	0.08 [a]	$1,583,890	$1,575,840	$584,700
LEC-55	Water Treatment Plant expansion, Phase 1 (Construction of 2 Floridan wells)	Miramar, City of	Broward	Brackish	0.00	2.00 [b]	$8,300,000	$2,000,000	$336,000
LEC-58	Resubmission of 4.0 mgd Floridan Reverse Osmosis System Exp, Phase 2	Hollywood, City of	Broward	Brackish	2.00	4.00 [b]	$8,321,625	$4,615,615	$1,224,200

[a] Distribution project; water accounted for in plant capacity

[b] phased project, water accounted for previously/in future year upon completion

FY2008 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LEC-59	West Water Treatment Plant 3 MGD RO expansion- Phase 1	Deerfield Beach, City of	Broward	Brackish	0.00	3.00 [b]	$9,322,203	$2,067,251	$418,000
LEC-60	Sawgrass Floridan Reverse Osmosis Water Treatment Plant (Melaleuca Site)	Sunrise, City of	Broward	Brackish	1.00 [b]	1.00 [b]	$4,646,234	$3,680,000	$513,500
Total for Broward County					**2.00**	**0.00**	**$32,543,952**	**$14,284,298**	**$3,204,600**
LEC-54	Devils Garden Golden Ox above ground storage (4,000,000-gallon storage)	James D. Hull	Hendry	Surface/ Stormwater	1.01	1.01	$800,000	$400,000	$148,400
Total for Hendry County					**1.01**	**1.01**	**$800,000**	**$400,000**	**$148,400**
LEC-30	Test/Production Wells and Test/Production R.O. Water Treatment Plant, Phase I	North Miami, City of	Miami-Dade	Brackish	0.10 [b]	13.00 [b]	$112,000,000	$855,000	$45,400
LEC-32	Florida City Reverse Osmosis Facility, Phase 1	Florida City, City of	Miami-Dade	Brackish	0.10 [b]	1.00 [b]	$7,520,000	$1,000,000	$121,100
LEC-49	Normandy Shores Golf Course, 0.713 MGD Irrigation System	Miami Beach, City of	Miami-Dade	Brackish	0.71	0.71	$1,886,892	$936,741	$347,600
LEC-51	6 MGD Brackish Water Supply and Treatment in South Dade County, Phase 2	Florida Keys Aqueduct Authority	Miami-Dade	Brackish	0.00	6.00	$33,000,000	$20,000,000	$2,356,200
LEC-62	Phase 1 Central District Wastewater Treatment Plant Water Reclamation Project - Village of Key Biscayne Reclaimed Water Piping	Miami-Dade Water & Sewer Department	Miami-Dade	Reclaimed	0.00	1.50 [a]	$1,260,000	$1,260,000	$467,500
Total for Miami-Dade County					**0.71**	**6.71**	**$155,666,892**	**$24,051,741**	**$3,337,800**
LEC-48	Sombrero Beach Road 0.4 MGD Water Reclamation Facility	Marathon, City of	Monroe	Reclaimed	0.40	0.40	$950,300	$950,300	$380,100
LEC-50	Sombrero Beach Road Reclaimed Water, Phase 2 (Transmission Project)	Marathon, City of	Monroe	Reclaimed	0.40 [a]	0.40 [a]	$293,100	$293,100	$108,700
Total for Monroe County					**0.40**	**0.40**	**$1,243,400**	**$1,243,400**	**$488,800**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2008 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Completion/Startup of LRWTP	Palm Beach County Utilities	Palm Beach	Brackish	10.00	10.00	$58,000,000	$7,200,000	$500,000
LEC-29	Reclaimed Water Main Program: Aberdeen, and GL Homes Turnpike Crossing	Palm Beach County Utilities	Palm Beach	Reclaimed	2.50 [a]	2.50 [a]	$1,750,000	$1,750,000	$649,400
LEC-61	Reclaimed Water Main Program: Cypress Lakes	Palm Beach County Utilities	Palm Beach	Reclaimed	0.70 [a]	0.70 [a]	$600,000	$600,000	$222,600
LEC-31	The Aberdeen Reclaim Pipeline Project No. 06-183 - Palm Isles West	Palm Isles West Association	Palm Beach	Reclaimed	0.30 [a]	0.30 [a]	$377,040	$314,200	$116,500
LEC-33	West County Energy Center, Phase 2	Florida Power & Light	Palm Beach	Brackish	0.00	15.20	$21,100,000	$4,600,000	$600,000
LEC-34	Ironhorse Stormwater Reuse Project	West Palm Beach, City of	Palm Beach	Surface/ Stormwater	1.00 [b]	1.00 [b]	$1,400,000	$1,400,000	$519,500
LEC-35	Recharge System Improvement	Jupiter, Town of	Palm Beach	Surface/ Stormwater	5.00	10.00	$5,162,164	$1,420,000	$526,900
LEC-36	3 MGD Pipeline to Transfer Concentrate from Nanofiltration WTP for Blending with Reclaimed Water	Loxahatchee River Env Control District	Palm Beach	Brackish	3.00	3.00	$550,000	$550,000	$204,100
LEC-37	Resubmission of Pump Station Installation /Reclaimed Water Connection	Addison Reserve Country Club	Palm Beach	Reclaimed	1.45 [a]	1.45 [a]	$520,000	$520,000	$180,000
LEC-40	Reclaimed Water Treatment and Delivery System Expansion to 24 mgd	South Central Regional WW Treatment & Disposal Board	Palm Beach	Reclaimed	14.00	14.00	$10,000,000	$8,500,000	$3,400,000
LEC-41	Area 4 Reclaimed Water Distribution System, Part 2 of 3	Delray Beach, City of	Palm Beach	Reclaimed	1.16 [a]	1.16 [a]	$1,700,000	$1,670,000	$619,700
LEC-42	Phase 1, Reclaimed Water Distribution and Recharge System	Boynton Beach, City of	Palm Beach	Reclaimed	0.45 [a]	0.45 [a]	$4,108,000	$4,058,000	$1,505,900
LEC-44	Extension of Reclaimed Water to Residential Lots in Plat 1	Valencia Lakes HOA	Palm Beach	Reclaimed	0.35 [a]	0.35 [a]	$600,000	$536,400	$199,000

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FY2008 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LEC-45	2 mgd reclaimed water Pump station	Jupiter Country Club HOA	Palm Beach	Reclaimed	2.00 [a]	2.00 [a]	$750,000	$750,000	$278,300
LEC-46 & 47	4.5 mgd RO water treatment plant and wellhead equipment for FAW F-3 (two proposals combined)	Lake Worth, City of	Palm Beach	Brackish	0.00	4.50 [b]	$20,000,000	$3,264,000	$1,190,800
LEC-52	Floridan Production Well, #F-2 (Hood RO Plant)	Seacoast Utility Authority	Palm Beach	Brackish	0.00	4.30 [b]	$1,200,000	$1,200,000	$104,600
LEC-53	Ponte Vecchio Reclaimed Water Pipeline	Ponte Vecchio HOA	Palm Beach	Reclaimed	0.60 [a]	4.50 [b]	$781,860	$781,860	$290,100
LEC-56	Olympia Park Reuse Water System	Wellington, Village of	Palm Beach	Reclaimed	1.00 [a]	1.00 [a]	$1,845,000	$1,845,000	$684,600
LEC-57	Boys and Girls Club, Tiger Shark Cove Park Reuse Water System	Wellington, Village of	Palm Beach	Reclaimed	1.00 [a]	1.00 [a]	$2,930,000	$2,860,000	$1,061,300
Total for Palm Beach County					**32.00**	**52.20**	**$133,374,064**	**$43,819,460**	**$12,853,300**
Lower East Coast Total					**36.12**	**60.32**	**$323,628,308**	**$83,798,899**	**$20,032,900**
LWC-27	Golden Gate 0.23 MGD RO Expansion - Concentrate Disposal	Florida Government Utility Association	Collier	Brackish	0.00	0.23	$2,426,000	$265,190	$106,000
LWC-29	Club Pelican Bay 1.0 MGD Reuse ASR System (Resubmission)	Club Pelican Bay	Collier	ASR	1.00	1.00	$673,875	$624,090	$171,000
LWC- 42	Reuse System Expansion - Main on So. Collier Blvd. & Conversion of Storage Tank to Reclaimed Water Storage & Pump Station at Marco Shores WTP	Marco Island, City of	Collier	Reclaimed	0.50 [a]	0.50 [a]	$1,709,000	$1,709,000	$434,200
LWC- 44	Resubmission of Northeast Regional Water Treatment Plant Wellfield, PH2, Test Program	Collier County Utilities	Collier	Brackish	0.00	2.00 [b]	$45,200,000	$600,000	$141,100
LWC- 45	Reclaimed Transmission Main - Immokalee Road - Phase 1	Collier County Utilities	Collier	Reclaimed	0.00	4.00 [a]	$8,350,000	$1,350,000	$500,900

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FY2008 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LWC- 46	Reclaimed Water Booster Pump Station, Phase 2	Collier County Utilities	Collier	Reclaimed	5.00 [a]	5.00 [a]	$915,000	$915,000	$339,500
Total for Collier County					**1.00**	**1.23**	**$59,273,875**	**$5,463,280**	**$1,692,700**
LWC-28	Reverse Osmosis Water Plant Capacity Ugprade - Phase 1	Greater Pine Island Water Association	Lee	Brackish	0.56	1.50	$2,700,000	$300,000	$120,000
LWC-30	8.4 MGD Southwest Water Reclamation Facility Expansion, Phase II	Cape Coral, City of	Lee	Reclaimed	0.00	8.40 [b]	$82,875,468	$15,032,499	$1,350,000
LWC-31	4.9 MGD Everest Water Reclamation Facility Expansion, Phase II	Cape Coral, City of	Lee	Reclaimed	0.00	4.90 [b]	$35,440,000	$13,300,000	$1,242,000
LWC-32	Reclaimed Water Utility Extension, Southwest 5 Area Phase I	Cape Coral, City of	Lee	Reclaimed	5.60 [a]	5.60 [a]	$6,600,000	$5,780,000	$2,144,900
LWC-34	Aquifer Storage and Recovery Wells, Phase I (Resubmission)	Cape Coral, City of	Lee	ASR	1.80 [b]	1.80 [b]	$11,490,000	$2,490,000	$84,000
LWC-35	12 MGD North RO Water Treatment Plant, Phase I	Cape Coral, City of	Lee	Brackish	0.00	12.00 [b]	$96,480,000	$21,780,000	$1,734,200
LWC-37	RO Water Treatment Facility - Brackish Wellfield and RO Building Expansion, Phase II	Bonita Springs Utilities, Inc	Lee	Brackish	0.00	3.30 [b]	$21,100,000	$2,279,017	$221,400
LWC-38	Three Oaks Reclaimed Water Transmission System Improvements	Lee County Utilities	Lee	Reclaimed	3.00 [a]	3.00 [a]	$1,576,452	$1,576,452	$585,000
LWC-39	Green Meadows Lower Hawthorne Wells Phase I Pilot/Production Well	Lee County Utilities	Lee	Brackish	0.00	3.00	$2,200,000	$500,000	$200,000
LWC-40	Corkscrew Lower Hawthorne Wells Phase II	Lee County Utilities	Lee	Brackish	2.00 [b]	2.00 [b]	$956,505	$956,505	$382,600
LWC-48	East County Aquifer Recharge Project., Phase 2.4	East (Lee) County Water Control District	Lee	Surface/ Stormwater	0.45	0.52	$412,230	$412,230	$152,900
LWC-49	Floridan Aquifer Wellfield Expansion Project	Fort Myers, City of	Lee	Brackish	2.00	5.00 [b]	$5,377,530	$5,377,530	$700,000

[a] Distribution project; water accounted for in plant capacity
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FY2008 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LWC-52	Wastewater Treatment Reuse Facility Expansion from 0.5 to 0.8 MGD, Phase 3	Forest Utilities	Lee	Reclaimed	0.30	0.30	$693,140	$693,140	$267,300
Total for Lee County					**3.31**	**5.32**	**$267,901,325**	**$70,477,373**	**$9,184,300**
LWC- 51	Little Cypress Tail Water Recovery Project	C&B Farms	Hendry	Stormwater/ irrigation runoff	4.00	4.00	$726,704	$726,704	$269,600
Total for Hendry County					**4.00**	**4.00**	**$726,704**	**$726,704**	**$269,600**
Lower West Coast Total					**8.31**	**10.55**	**$327,901,904**	**$76,667,357**	**$11,146,600**
UEC-14	Willoughby Golf Club Reclaimed Water Main	Willoughby Golf Club	Martin	Reclaimed	0.25 [a]	0.25 [a]	$277,466	$192,466	$71,400
UEC-16	Irrigation Quality Water System Improvements Program, Phase 3	South Martin Regional Utility	Martin	Reclaimed	1.40 [a]	1.40 [a]	$665,000	$665,000	$246,700
UEC-21	WWTP Reuse Upgrades, Phase 2	Indiantown Company	Martin	Reclaimed	1.00 [b]	1.00 [b]	$4,309,500	$909,400	$246,200
UEC-22	Heritage Preserve Offsite Reclaimed Water Main, Indiantown	Centex Corp., Indiantown Company	Martin	Reclaimed	0.18 [c]	0.18 [c]	$0	$0	$0
UEC-23	Reclaimed Water Main to the Cogeneration Power Plant	Indiantown Company	Martin	Reclaimed	2.00 [a]	2.00 [a]	$1,440,800	$1,440,800	$534,600
UEC-25	Conversion of 12" by 7500 LF force main to irrigation quality main	Martin County Utilities	Martin	Reclaimed	2.36 [a]	2.36 [a]	$238,000	$133,000	$49,300
Total for Martin County					**0.00**	**0.00**	**$6,930,766**	**$3,340,666**	**$1,148,200**
UEC-18	James E. Anderson Water Treatment Plant Expansion from 6 to 22.5 mgd	Port St. Lucie, City of	St. Lucie	Brackish	12.00	16.50	$28,952,000	$9,701,000	$3,187,500
UEC-19	Glades WWTF Water Reclamation Facility Expansion to 12.0 mgd	Port St. Lucie, City of	St. Lucie	Reclaimed	6.00	6.00	$3,590,000	$3,590,000	$1,436,000

[a] Distribution project; water accounted for in plant capacity
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FY2008 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UEC-20	Westport WWTF Water Reclamation Facility expansion from 2 MGD to 6 MGD (Phase 3)	Port St. Lucie, City of	St. Lucie	Reclaimed	4.00 [b]	4.00 [b]	$9,154,920	$6,275,640	$1,500,000
UEC-24	FPUA FA-7 and FA-9 Floridan aquifer wellheads	Fort Pierce Utilities Authority	St. Lucie	Brackish	2.88	12.12 [b]	$2,542,920	$600,000	$240,000
Total for St. Lucie County					**20.88**	**22.50**	**$44,239,840**	**$20,166,640**	**$6,363,500**
Upper East Coast Total					**20.88**	**22.50**	**$51,170,606**	**$23,507,306**	**$7,511,700**
SUBTOTAL					**66.51**	**94.57**	**$740,882,996**	**$198,524,771**	**$43,608,900**
-	South County Regional Water Treatment Plant (SCRWTP) 20 MGD Wellfield Expansion	Collier County Utilities - BCBB	Collier -BCBB	Brackish	8.00	8.00	$36,000,000	$6,791,181	$1,200,000
-	Reclaimed Water-ASR Wells	Naples, City of - BCBB	Collier -BCBB	Reclaimed	0.00	0.00	$1,341,000	$1,341,000	$561,650
-	Reuse Water System Expansion (see LWC-42)	Marco Island, City of - BCBB	Collier -BCBB	Reclaimed	3.00 [a]	5.00 [b]	$0	$0	$200,000
BCBB Total (Lower West Coast)					**8.00**	**8.00**	**$37,341,000**	**$8,132,181**	**$1,961,650**
	GRAND TOTAL				**74.51**	**102.57**	**$778,223,996**	**$206,656,952**	**$45,570,550**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2007 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
KB-7	Lippincott Farm Stormwater Recycling System	Four K Ranch, Inc.	Okeechobee	Stormwater/ irrigation runoff	2.00 [c]	2.00 [c]	$349,700	$272,520	$109,000
KB-8	Raulerson & Son Ranch Stormwater Recycling Project	Joe Hall	Okeechobee	Stormwater/ irrigation runoff	1.15	1.15	$724,000	$417,250	$167,000
Total for Okeechobee County					**1.15**	**1.15**	**$1,073,700**	**$689,770**	**$276,000**
Lower Kissimmee Basin Total					**1.15**	**1.15**	**$1,073,700**	**$689,770**	**$276,000**
KB-2	Eastern Water Reclamation Facility (EWRF) Public Access Reuse Storage and Pumping Facility	Orange County Utilities	Orange	Reclaimed	1.04 [a]	1.60 [a]	$4,500,000	$2,925,000	$300,000
KB-4	Hidden Springs Storage and Repump Facility Ph 1**	Orange County Utilities	Orange	Reclaimed	0.00	0.00	$987,500	$700,000	$280,000
KB-5	Resubmission of Universal South Reuse Transmission Main Ph 2 - Canadia Court (1.1 miles)	Orange County Utilities	Orange	Reclaimed	3.00 [a]	9.00 [a]	$3,700,000	$1,000,000	$300,000
KB-6	South Service Area Reuse System Expansion - International Drive (1.5 miles)	Orange County Utilities	Orange	Reclaimed	1.00 [a]	1.00 [a]	$3,250,000	$3,250,000	$1,300,000
Total for Orange County					**0.00**	**0.00**	**$12,437,500**	**$7,875,000**	**$2,180,000**
KB-1	Westside Reclaimed Water Main Project (3.2 miles)	Tohopekaliga Water Authority	Osceola	Reclaimed	3.00 [a]	3.00 [a]	$4,000,000	$4,000,000	$1,600,000
KB-3	Reclaimed Water Extension from Southside WWTF to Narcoossee Road (1.1 miles)	St. Cloud, City of	Osceola	Reclaimed	4.00 [a]	4.00 [a]	$1,014,712	$821,434	$328,000
Total for Osceola County					**0.00**	**0.00**	**$5,014,712**	**$4,821,434**	**$1,928,000**
Upper Kissimmee Basin Total					**0.00**	**0.00**	**$17,452,212**	**$12,696,434**	**$4,108,000**
LEC-1	Reclaimed Water Pipeline	14th Street Townhomes Association	Broward	Reclaimed	0.04 [a]	0.04 [a]	$28,620	$28,620	$11,400
LEC-2	Floridan Aq wells (2) at Dixie wellfield	Fort Lauderdale, City of	Broward	Brackish	4.00 [b]	12.00 [b]	$22,885,000	$1,700,000	$325,000
LEC-3	Floridan Aq wells (2) & 2 MGD RO expansion	Hollywood, City of	Broward	Brackish	0.60 [b]	2.90 [b]	$4,459,000	$2,459,000	$1,000,000

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FY2007 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LEC-4	Springtree ASR Expansion	Sunrise, City of	Broward	ASR	2.00 [b]	2.00 [b]	$1,500,000	$1,500,000	$600,000
LEC-6	Reuse Distribution System Expansion Services Areas I and II	Pompano Beach, City of	Broward	Reclaimed	0.11 [a]	0.11 [a]	$368,000	$368,000	$147,200
Total for Broward County					**0.00**	**0.00**	**$29,240,620**	**$6,055,620**	**$2,083,600**
LEC-5	Floridan Aquifer Test/Production Well	Florida City, City of	Miami-Dade	Brackish	0.00	9.00 [b]	$39,200,000	$520,000	$208,000
LEC-7	Resubmission - 6.5 MGD RO Facility	North Miami Beach, City of	Miami-Dade	Brackish	6.50 [b]	6.50 [b]	$20,000,000	$2,769,850	$750,000
LEC-8	Turkey Point Expansion Project, Unit 5 - Fl Aq Wellheads(3), piping & pretreatment	Florida Power and Light	Miami-Dade	Brackish	0.00	14.06 [b]	$9,456,575	$2,500,000	$500,000
Total for Miami-Dade County					**0.00**	**0.00**	**$68,656,575**	**$5,789,850**	**$1,458,000**
LEC-9	Sombrero Beach Rd Reclaimed Water Main (1.7 miles)	Marathon, City of	Monroe	Reclaimed	0.40 [a]	0.90 [a]	$70,539,313	$570,400	$228,000
Total for Monroe County					**0.00**	**0.00**	**$70,539,313**	**$570,400**	**$228,000**
LEC-10	Reclaimed water transmission main from WWTF to Airport Rd	Boca Raton, City of	Palm Beach	Reclaimed	8.00 [a]	8.00 [a]	$300,000	$300,000	$120,000
LEC-11	Reclaimed water transmission main to Boca Raton High School	Boca Raton, City of	Palm Beach	Reclaimed	0.62 [a]	0.62 [a]	$101,000	$101,000	$40,400
LEC-12	Reclaimed water tranmission main to Corinthian Gardens	Boca Raton, City of	Palm Beach	Reclaimed	0.01 [a]	0.01 [a]	$120,000	$120,000	$48,000
LEC-15-18	Lake Worth RO Total (4 projects)	Lake Worth, City of	Palm Beach	Brackish	0.00 [b]	4.50 [b]	$27,000,000	$4,720,000	$387,500
LEC-19	Wetlands Based Water Reclamation Project Ph 5 - Section 16 North Distribution	West Palm Beach, City of	Palm Beach	Reclaimed	0.00 [a]	10.00 [a]	$12,000,000	$750,000	$300,000
LEC-20	West County Energy Center Floridan Well	Florida Power & Light	Palm Beach	Brackish	0.00 [b]	15.20 [b]	$20,100,000	$1,000,000	$400,000
LEC-21	3 MGD Reclaimed Water Production Expansion Ph 2	Loxahatchee River Env Control District	Palm Beach	Reclaimed	0.00	3.00 [b]	$3,600,000	$2,246,000	$700,000

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FY2007 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LEC-23	Lake Region Water Treatment Plant Ph 1B	Palm Beach County Utilities	Palm Beach	Brackish	0.00	10.00 [b]	$47,000,000	$17,000,000	$1,000,000
LEC-24	Century Village 3 MGD Reclaimed Water Production Facility Ph 1	Palm Beach County Utilities	Palm Beach	Reclaimed	3.00	3.00	$5,796,000	$4,829,000	$1,000,000
LEC-25	Montage Pointe PUD and Delray Market place Reclaimed Water Pipeline	KRG/Atlantic Delray Beach LLC	Palm Beach	Reclaimed	7.00 [a]	7.00 [a]	$1,291,800	$1,291,800	$500,000
LEC-26	Test/Production Floridan Well #1	Seacoast Utility Authority	Palm Beach	Brackish	0.00	4.30	$950,000	$950,000	$380,000
LEC-27	6 MGD Reclaimed Water Treatment Expansion	South Central Regional WW Treatment and Disposal Board	Palm Beach	Reclaimed	6.00 [b]	6.00 [b]	$20,510,732	$5,315,000	$1,000,000
LEC-28	Surface Water Recharge System Improvements	Jupiter, Town of	Palm Beach	Surface/ Stormwater	16.70	16.70	$966,000	$966,000	$386,400
Total for Palm Beach County					**19.70**	**24.00**	**$139,735,532**	**$39,588,800**	**$6,262,300**
Lower East Coast Total					**19.70**	**24.00**	**$308,172,040**	**$52,004,670**	**$10,031,900**
LWC-1	Reclaimed water Phase 2 storage lake, pump station & distribution piping	Ave Maria Utilities	Collier	Reclaimed	0.80 [a]	3.01 [a]	$4,980,000	$1,058,400	$423,000
LWC-4	Reclaimed Water Expansion Ph 1A - Port Royal Reclaimed Water Mains	Naples, City of	Collier	Reclaimed	2.50 [a]	10.00 [a]	$17,383,047	$4,783,963	$850,000
LWC-5	North East WTP Phase 1B Floridan Aq Test/Production Wells (4 production; 5 monitoring)	Collier County Utilities	Collier	Brackish	0.00	10.00 [b]	$45,200,000	$815,000	$326,000
LWC-6	Pelican Bay Reclaimed Water Storage and Re-Pump Facility Ph II	Collier County Utilities	Collier	Reclaimed	0.00 [a]	1.00 [a]	$650,000	$560,000	$224,000
LWC-8	Reclaimed Water Booster Pump Station (North-South Interconnect Pipes under Livingston Road)	Collier County Utilities	Collier	Reclaimed	0.00	10.00 [b]	$1,700,000	$648,000	$259,200

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FY2007 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
LWC-9-11	Total Collier County South RO (3 projects)	Collier County Utilities	Collier	Brackish	4.00	12.00	$68,300,000	$30,882,083	$2,200,000
Total for Collier County					**4.00**	**12.00**	**$138,213,047**	**$38,747,446**	**$4,282,200**
LWC-26	Clewiston RO Water Treatment Plant	Clewiston	Hendry	Brackish	3.00 [b]	3.00 [b]	$20,038,153	$6,000,000	$3,900,000
Total for Hendry County					**0.00**	**0.00**	**$20,038,153**	**$6,000,000**	**$3,900,000**
LWC-12	East Water Reclamation Facility	Bonita Springs Utilities, Inc	Lee	Reclaimed	4.00 [b]	4.00 [b]	$38,129,374	$18,269,046	$1,000,000
LWC-13 & 16	Total Cape Coral North RO (2 projects)	Cape Coral, City of	Lee	Brackish	12.00 [b]	12.00 [b]	$104,900,000	$19,500,000	$1,500,000
LWC-14	Surface Water Aquifer Storage and Recovery Wells (3 wells, 6 monitoring wells)	Cape Coral, City of	Lee	ASR	1.70	1.70	$6,800,000	$6,800,000	$700,000
LWC-15	4.9 MGD Everest Water Reclamation Facility Expansion	Cape Coral, City of	Lee	Reclaimed	0.00	4.90	$72,900,000	$7,800,000	$360,000
LWC-18	8.4 MGD Southwest Water Reclamation Facility Expansion Ph 1 (site work & storage tanks)	Cape Coral, City of	Lee	Reclaimed	0.00	8.40	$112,000,000	$11,000,000	$570,000
LWC-21	Reclaimed Water Distribution Expansion - Area SW 4	Cape Coral, City of	Lee	Reclaimed	1.90 [a]	1.90 [a]	$18,500,000	$3,080,000	$1,232,000
LWC-22	Weir Improvements (Gator Slough, Weir 19)	Cape Coral, City of	Lee	Surface/ Stormwater	2.00	2.00	$600,000	$600,000	$240,000
LWC-23	Resubmission of Central Plant 4 MGD Reclaimed Water Expansion	Fort Myers, City of	Lee	Reclaimed	4.00 [b]	4.00 [b]	$7,700,000	$5,515,000	$660,000
LWC-24	Floridan Aq Wellfield Expansion - 3 wells, wellheads and transmission piping	Fort Myers, City of	Lee	Brackish	3.00 [b]	5.00	$11,123,380	$5,745,850	$500,000
LWC-25	Pinewoods RO Treatment Plant and Wellfield Phase II	Lee County Utilities	Lee	Brackish	3.00 [b]	3.00 [b]	$10,199,826	$6,668,449	$1,300,000
Total for Lee County					**3.70**	**22.00**	**$382,852,580**	**$84,978,345**	**$8,062,000**
Lower West Coast Total					**7.70**	**34.00**	**$541,103,780**	**$129,725,791**	**$16,244,200**

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FY2007 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
UEC-1	1.33 MGD Reclaimed Water Production Facilities Phase 3	Stuart	Martin	Reclaimed	1.33 [b]	1.33 [b]	$4,642,375	$500,000	$200,000
UEC-3	1 MGD Reclaimed Water Production Facility	Indiantown Company	Martin	Reclaimed	1.00	1.00	$5,467,211	$884,500	$555,500
UEC-4	Resubmission Tropical Farms 8 MGD RO Expansion - Trains A, B, and D	Martin County Utilities	Martin	Brackish	6.00 [b]	8.00 [b]	$12,900,000	$2,903,000	$1,160,000
UEC-6	3.75 MGD Tropical Farms Reclaimed Water Production Facility Expansion Ph II	Martin County Utilities	Martin	Reclaimed	3.75 [b]	3.75 [b]	$16,210,000	$105,000	$42,000
UEC-9	SW High Meadow Ave Reclaimed Water Transmission Main - St. Lucie Canal to Highlands Reserve (0.5 miles)	Martin County Utilities	Martin	Reclaimed	0.37 [a]	1.93 [a]	$3,315,810	$454,810	$181,900
UEC-8	South End Ph 2 - Reclaimed Water Pumping & Storage Facilities	South Martin Regional Utility	Martin	Reclaimed	1.40 [a]	1.40 [a]	$1,600,000	$740,000	$296,000
Total for Martin County					**1.00**	**1.00**	**$44,135,396**	**$5,587,310**	**$2,435,400**
UEC-12	Floridan Aquifer Well Field Capacity Improvements Phase 3	Fort Pierce Utilities Authority	St. Lucie	Brackish	3.24	12.12	$21,600,000	$1,290,000	$516,000
UEC-13	JEA 16.5 MGD Floridan Wellfield and RO Expansion Ph II	Port St. Lucie, City of	St. Lucie	Brackish	4.50	16.50 [b]	$17,526,000	$17,526,000	$4,500,000
Total for St. Lucie County					**7.74**	**12.12**	**$39,126,000**	**$18,816,000**	**$5,016,000**
Upper East Coast Total					**8.74**	**13.12**	**$83,261,396**	**$24,403,310**	**$7,451,400**
SUBTOTAL					**37.29**	**72.27**	**$951,063,128**	**$219,519,975**	**$38,111,500**

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FY2007 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	South 20 MGD Floridan Well Field Expansion	Collier County Utilities - BCBB	Collier -BCBB	Brackish	8.00	20.00 [b]	$36,000,000	$12,500,000	$900,000
-	Finished Water Storage Tank	Marco Island, City of - BCBB	Collier -BCBB	Other	12.50	12.50	$6,800,000	$6,800,000	$100,000
-	Reclaimed Water System Expansion - Phase II- contract cover page (Phase 1A DS)	Naples, City of - BCBB	Collier -BCBB	Reclaimed	2.50	4.00	$17,000,000	$3,700,000	$460,000
-	Reuse Water System Expansion	Marco Island, City of - BCBB	Collier -BCBB	Reclaimed	3.00	5.00 [b]	$14,461,875	$4,300,000	$490,000
-	Reclaimed Water Facilities (FY07 Water Treatment Plant Process Modification Program)	Everglades City, City of	Collier -BCBB	Reclaimed	0.00	0.00	$1,277,000	$200,000	$50,000
-	Reclaimed Water System **	Marco Island, City of - BCBB	Collier -BCBB	Reclaimed	0.00	0.00	$0	$0	$270,000
-	Golden Gate Main Excess Flow Reuse Project (Water Supply Feasibility Study)	Naples, City of - BCBB	Collier -BCBB	Other	0.00	0.00	$250,000	$250,000	$100,000
BCBB Total (Lower West Coast)					**26.00**	**16.50**	**$75,788,875**	**$27,750,000**	**$2,370,000**
	GRAND TOTAL				**63.29**	**88.77**	**$1,026,852,003**	**$247,269,975**	**$40,481,500**

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FY2006 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
90	101 Ranch 17.2 Acre Reservior	Haynes & Susan Williams	Okeechobee	Stormwater/ irrigation runoff	0.12	0.12	$105,000	$105,000	$42,000
91	101 Ranch 44 Acre Reservior	Haynes & Susan Williams	Okeechobee	Stormwater/ irrigation runoff	0.32	0.32	$89,000	$89,000	$35,000
88	Cornerstone Farms Stormwater Irrigation	Cornerstone Farms	Okeechobee	Stormwater/ irrigation runoff	0.43 [c]	0.43 [c]	$601,476	$112,840	$38,726
89	DHW Sod & Cattle Stormwater Irrigation	David H. Williams	Okeechobee	Stormwater/ irrigation runoff	0.12	0.12	$218,530	$129,800	$51,920
Total for Okeechobee County					**0.56**	**0.56**	**$1,014,006**	**$436,640**	**$167,646**
Lower Kissimmee Basin Total					**0.56**	**0.56**	**$1,014,006**	**$436,640**	**$167,646**
116	Orange County South Service Area-Reclaimed Water Tranmission Canadian Court to John Young Parkway Connector Road Ph I	Orange County Utilities	Orange	Reclaimed	0.00	3.00	$4,204,000	$2,907,000	$500,000
96	Ocoee Reuse Main to Windsor Landings Subdivision	Ocoee, City of	Orange	Reclaimed	0.10 [a]	0.50 [a]	$2,500,000	$280,000	$50,000
Total for Orange County					**0.00**	**3.00**	**$6,704,000**	**$3,187,000**	**$550,000**
75	Toho Water Osceola Parkway Reclaimed Water Main	Tohopekaliga Water Authority	Osceola	Reclaimed	3.00 [a]	16.00 [a]	$3,715,000	$3,715,000	$500,000
76	Toho Water Shingle Creek Stormwater Reuse	Tohopekaliga Water Authority	Osceola	Reclaimed	6.00	6.00	$6,430,000	$5,830,000	$500,000
Total for Osceola County					**6.00**	**6.00**	**$10,145,000**	**$9,545,000**	**$1,000,000**
Upper Kissimmee Basin Total					**6.00**	**9.00**	**$16,849,000**	**$12,732,000**	**$1,550,000**
11	Ft. Lauderdale Floridan Wells (2) & Portions of 6 MGD RO Facility	Fort Lauderdale, City of	Broward	Brackish	0.00	6.00 [b]	$21,855,000	$5,580,000	$0
82	Gulfstream Park 0.50 MGD RO Facility for Irrigation	Gulfstream Park Racing Association	Broward	Brackish	0.50 [b]	0.50 [b]	$1,473,690	$1,473,690	$500,000

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FY2006 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
81	Pompano Reclaimed Water Distribution Expansion in Areas I/II	Pompano Beach, City of	Broward	Reclaimed	1.25 [a]	3.10 [a]	$1,110,000	$370,000	$148,000
72	Sunrise Sawgrass WTP-Floridan Blending Well	Sunrise, City of	Broward	Brackish	2.00	2.00	$1,000,000	$1,000,000	$400,000
Total for Broward County					**2.00**	**2.00**	**$25,438,690**	**$8,423,690**	**$1,048,000**
56	FKAA ASR Well (1)	Florida Keys Aqueduct Authority	Monroe	ASR	3.00	3.00	$4,163,000	$4,163,000	$500,000
73	FPL Turkey Point Unit 5 Cooling Floridan Wells (3) & Monitoring Well	Florida Power and Light	Miami-Dade	Brackish	14.06	14.06	$9,056,575	$7,572,216	$500,000
64	Miami-Dade Southwest Wellfield ASR Monitoring Well	Miami-Dade Water & Sewer Department	Miami-Dade	ASR	10.00 [a]	10.00 [a]	$456,523	$456,523	$150,000
20	North Miami Beach Floridan Aquifer Low Pressure RO	North Miami Beach, City of	Miami-Dade	Brackish	6.50	6.50	$12,120,000	$8,000,000	$1,493,590
Total for Miami-Dade County					**23.56**	**23.56**	**$25,796,098**	**$20,191,739**	**$2,643,590**
54	Belle Glade Floridan Aquifer Well (1)	Belle Glade, City of	Palm Beach	Brackish	0.00	0.00	$0	$356,000	$356,000
51	Pahokee Floridan Aquifer Well (1)	Pahokee, City of	Palm Beach	Brackish	0.00	0.00	$0	$356,000	$356,000
53	South Bay Floridan Aquifer Well (1)	South Bay, City of	Palm Beach	Brackish	0.00	0.00	$0	$356,000	$356,000
55	Palm Beach County Lake Region RO Concentrate Disposal Well & Floridan Aq. Well #7	Palm Beach County Utilities	Palm Beach	Brackish	10.00 [b]	10.00 [b]	$0	$10,203,350	$3,932,000
-	Lake Region Water Treatment Project	Palm Beach County Utilities	Palm Beach	Brackish	10.00 [b]	10.00 [b]	$44,280,000	$47,000,000	$1,500,000
70	Addison Reserve Reclaimed Water Pump Station	Addison Reserve Country Club	Palm Beach	Reclaimed	1.50 [c]	1.50 [c]	$2,792,690	$600,000	$240,000
113	Boynton Beach Floridan Test/Production Wells (2)	Boynton Beach, City of	Palm Beach	Brackish	0.00	20.00 [c]	$9,600,000	$1,395,485	$500,000
112	Boynton Beach ASR Well (2)	Boynton Beach, City of	Palm Beach	ASR	3.50	3.50	$2,996,000	$1,307,500	$222,800

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FY2006 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
1	Delray Beach Areas 2 & 3 Reclaimed Water System	Delray Beach, City of	Palm Beach	Reclaimed	1.94 [a]	2.58 [a]	$3,422,900	$2,060,900	$500,000
8	Jupiter 1.7 MGD Expansion	Jupiter, Town of	Palm Beach	Brackish	1.70	1.70	$1,273,000	$1,267,000	$500,000
57-63	Total Lake Worth RO Project (7 projects)	Lake Worth, City of	Palm Beach	Brackish	0.03	4.50	$18,100,000	$4,035,000	$1,000,000
29	Loxahatchee River District 3 MGD Reclaimed Water Plant Expansion	Loxahatchee River Env Control District	Palm Beach	Reclaimed	3.00	11.00	$22,400,000	$2,300,000	$500,000
65	Northern Palm Beach County Improvement District Operable Gate Site 20 Structure	Northern Palm Beach Improvement District	Palm Beach	Surface/ Stormwater	0.53	0.53	$100,000	$100,000	$40,000
66	Northern Palm Beach County Improvement District Repump Station for Regional Center	Northern Palm Beach Improvement District	Palm Beach	Surface/ Stormwater	0.54	0.54	$220,000	$220,000	$88,000
50	Palm Beach County Century Village North Reclaimed Water Pipeline	Palm Beach County Utilities	Palm Beach	Reclaimed	0.00	3.00	$4,460,000	$466,402	$186,000
83	Seminole Improvement District Reclaimed Water Main to Seminole High Ridge School	Seminole Improvement District	Palm Beach	Reclaimed	0.02 [a]	0.02 [a]	$470,000	$470,000	$188,000
67	South Central Reg Reclaimed Water Treatment Expansion	South Central Regional WW Treatment and Disposal Board	Palm Beach	Reclaimed	0.00	6.00	$44,800,000	$2,500,000	$1,493,590
84	Tequesta Floridan Well #4 & Raw Water Main	Tequesta, Village of	Palm Beach	Brackish	1.58 [b]	1.58 [b]	$1,210,000	$1,210,000	$484,000
19	The Hamlet Country Club Reclaimed Stormwater/ irrigation runoff (Delray)	Hamlet County Club	Palm Beach	Reclaimed	0.70 [a]	0.70 [a]	$1,290,000	$1,290,000	$500,000
28	West Palm Beach Alternative Sites 1 & 2 Reclaimed Wetland Rehydration	West Palm Beach, City of	Palm Beach	Reclaimed	1.50 [a]	1.50 [a]	$4,700,000	$255,000	$102,000

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FY2006 Alternative Water Supply Program Approved Projects

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27	West Palm Beach wetlands - based water reclaimation project - Phase III	West Palm Beach, City of	Palm Beach	Reclaimed	1.00 [b]	1.00 [b]	$11,850,000	$950,000	$380,000
95	Boca Raton IRIS Transmission Extension to West of I-95	Boca Raton, City of	Palm Beach	Reclaimed	1.40 [a]	2.00 [a]	$1,517,535	$1,517,535	$500,000
97 & 100	Seacoast Reclaimed Project (2 projects)	Seacoast Utility Authority	Palm Beach	Reclaimed	4.00	4.00	$13,765,000	$10,815,600	$500,000
Total for Palm Beach County					**13.30**	**34.77**	**$189,247,125**	**$91,031,772**	**$14,424,390**
Lower East Coast Total					**38.86**	**60.33**	**$240,481,913**	**$119,647,201**	**$18,115,980**
77	Ave Maria 0.9 MGD Reclaimed Water Production Facilities	Ave Maria Utilities	Collier	Reclaimed	0.90	4.70	$7,300,000	$1,200,000	$480,000
6	Club Pelican Bay Reclaimed Water ASR	Club Pellican Bay	Collier	ASR	0.94 [a]	0.94 [a]	$572,080	$572,080	$228,000
38,42,44	Total Collier County North Plant (3 projects)	Collier County Utilities	Collier	Brackish	3.00 [b]	3.00 [b]	$8,498,000	$6,941,000	$1,000,000
43	Collier Cty 12th Ave Tamiami Interconnect to Blend Tamiami & Floridan Water	Collier County Utilities	Collier	Brackish	5.90 [a]	5.90 [a]	$1,832,000	$1,083,000	$433,000
45-47	Total Collier County South Reuse (3 projects)	Collier County Utilities	Collier	Reclaimed	2.00 [b]	12.00 [b]	$10,800,000	$1,800,000	$720,000
35	Collier Cty Reclaimed Water ASR	Collier County Utilities	Collier	Reclaimed	1.00	5.00	$6,283,200	$1,870,000	$500,000
111	Macro Island 2 MGD WWTF Expansion-Convert to Membrane Bioreacter	Marco Island, City of	Collier	Reclaimed	2.00	5.00	$14,000,000	$8,400,000	$500,000
2	Naples Reclaimed Water System Exp. Phase I	Naples, City of	Collier	Reclaimed	0.05 [a]	4.25 [a]	$11,000,000	$4,000,000	$400,000
Total for Collier County					**3.90**	**14.70**	**$60,285,280**	**$25,866,080**	**$4,261,000**
49	C & B Farms Tail Water Recovery	C&B Farms	Hendry	Stormwater/ irrigation runoff	9.00	9.00	$234,000	$234,000	$93,600
52	Clewiston Floridan Aquifer Wells (4)	Clewiston, City of	Hendry	Brackish	0.00	3.00	$15,860,000	$1,732,000	$1,732,000
Total for Hendry County					**9.00**	**12.00**	**$16,094,000**	**$1,966,000**	**$1,825,600**
17 & 18	Total Bonita Springs Reuse (2 projects)	Bonita Springs Utilities, Inc	Lee	Reclaimed	0.00	6.00	$8,649,600	$5,094,300	$500,000

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2006 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
9,12,13	Cape Coral 3.10 MGD RO Project (3 projects)	Cape Coral, City of	Lee	Brackish	3.10	3.10	$7,821,740	$4,321,740	$1,493,590
14	Reclaimed Water Transmission for SE-1 Southwest Area - Cape Coral	Cape Coral, City of	Lee	Reclaimed	0.41 [a]	0.41 [a]	$1,339,336	$1,339,336	$500,000
79	Fort Myers Central 4 MGD Reclaimed Water Treatment Expansion	Fort Myers, City of	Lee	Reclaimed	4.00	4.00	$7,700,000	$7,700,000	$1,000,000
5	Lee Cty Olga - ASR Well #2	Lee County Utilities	Lee	ASR	0.17	0.17	$549,171	$549,171	$170,000
4	Lee Cty Pinewoods Floridan Wells (4) & 3.2 MGD RO Treatment Plant	Lee County Utilities	Lee	Brackish	3.20	3.20	$10,898,000	$10,898,000	$1,000,000
3	Lee Cty Waterway Estates - Lochmoor Reclaimed Stormwater/ irrigation runoff Tank	Lee County Utilities	Lee	Reclaimed	1.00 [a]	1.00 [a]	$1,450,000	$1,450,000	$500,000
Total for Lee County					**10.47**	**16.47**	**$38,407,847**	**$31,352,547**	**$5,163,590**
Lower West Coast Total					**23.37**	**43.17**	**$114,787,127**	**$59,184,627**	**$11,250,190**
99	Martin Cty North - 1.2 MGD Reclaimed Water Treatment Expansion	Martin County Utilities	Martin	Reclaimed	1.20	2.40	$5,607,500	$529,500	$211,000
85 & 87	Total Tropical Farms RO (2 projects - Trains A, B, & D)	Martin County Utilities	Martin	Brackish	6.00	8.00	$12,900,000	$10,991,500	$1,493,590
98	Martin Cty Tropical Farms - 3.75 MGD Reclaimed Water Treatment Expansion	Martin County Utilities	Martin	Reclaimed	3.75	3.75	$1,336,631	$1,336,631	$500,000
86	South Martin Regional (SMRU) Irrigation Quality Water Improvement Program	South Martin Regional Utility	Martin	Reclaimed	1.40	1.40	$1,600,000	$547,000	$218,000
93	Stuart Reclaimed System Phase 2	Stuart, City of	Martin	Reclaimed	1.33 [b]	1.33 [b]	$4,642,000	$1,819,000	$500,000
Total for Martin County					**12.35**	**15.55**	**$26,086,131**	**$15,223,631**	**$2,922,590**

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FY2006 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
48	Fort Pierce Utilities Authority 4.27 MGD RO Expansion	Fort Pierce Utilities Authority	St. Lucie	Brackish	4.27	4.27	$3,059,460	$2,800,000	$500,000
94	Port St. Lucie Glades Reclaimed System Ph 1&2	Port St. Lucie, City of	St. Lucie	Reclaimed	6.00	6.00	$4,271,650	$6,521,090	$1,493,590
Total for St. Lucie County					**10.27**	**10.27**	**$7,331,110**	**$9,321,090**	**$1,993,590**
Upper East Coast Total					**22.62**	**25.82**	**$33,417,241**	**$24,544,721**	**$4,916,180**
SUBTOTAL					**91.41**	**138.88**	**$406,549,287**	**$216,545,189**	**$35,999,996**
-	Orange County Convention Center Stormwater AWS	Orange County Utilities - OSCP	Orange - OSCP	Surface/ Stormwater	0.00	0.00	$96,000	$96,000	$48,000
-	Orange County Hidden Springs Reclaimed Water Stormwater/ irrigation runoff & Repump	Orange County Utilities - OSCP	Orange - OSCP	Reclaimed	0.00	0.00	$100,000	$100,000	$40,000
-	Orange County Moss Park Reclaimed Water Stormwater/ irrigation runoff & Repump	Orange County Utilities - OSCP	Orange - OSCP	Reclaimed	0.00	0.00	$200,000	$200,000	$100,000
-	Orange County Reclaimed Water Aquifer Recharge System	Orange County Utilities - OSCP	Orange - OSCP	Reclaimed	0.00	0.00	$50,000	$50,000	$25,000
-	Orange County Vistana Area to John Young Parkway Reclaimed Water Transmission	Orange County Utilities - OSCP	Orange - OSCP	Reclaimed	0.00	0.00	$200,000	$200,000	$100,000
-	Orlando Reclaimed Water Conserv II. reclaimed water to local developments, Universal Studios, Millennia Mall and metroWest	Orlando - OSCP	Orange - OSCP	Reclaimed	0.00	0.00	$900,000	$900,000	$360,000
Total for Orange County					**0.00**	**0.00**	**$1,546,000**	**$1,546,000**	**$673,000**
-	St. Cloud Canoe Creek Reuse Line Extension	St. Cloud, City of - OSCP	Osceola - OSCP	Reclaimed	0.00	0.00	$178,000	$178,000	$71,200
-	St. Cloud Southside Wastewater Treatment Facility - Reclaimed Water Pumping and Filtration Systems (WS)	St. Cloud, City of - OSCP	Osceola - OSCP	Reclaimed	0.00	0.00	$1,500,000	$1,500,000	$600,000
Total for Osceola County					**0.00**	**0.00**	**$1,678,000**	**$1,678,000**	**$671,200**
OSCP Total (Upper Kissimee Basin)					**0.00**	**0.00**	**$3,224,000**	**$3,224,000**	**$1,344,200**

[a] Distribution project; water accounted for in plant capacity
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FY2006 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Collier Cty North East - 10 MGD RO Construction	Collier County Utilities - BCBB	Collier - BCBB	Brackish	0.00	20.00	$42,000,000	$42,000,000	$500,000
34	Collier Cty South - 12 MGD RO Expansion	Collier County Utilities - BCBB	Collier - BCBB	Brackish	12.00 [b]	12.00 [b]	$18,000,000	$18,000,000	$1,600,000
37	Collier Cty South - Floridian Aq. Wellfield Expansion (12 Wells)	Collier County Utilities - BCBB	Collier - BCBB	Brackish	12.00 [b]	12.00 [b]	$2,600,000	$2,600,000	$987,679
-	Collier Cty. N. Naples Reg. Park Irrigation System	Collier County Utilities - BCBB	Collier - BCBB	Reclaimed	0.00	0.00	$11,000,000	$11,000,000	$100,000
-	Everglades City-WTP Modification for WQ Improvement	Everglades City, City of - BCBB	Collier - BCBB	Other	0.00	0.00	$1,000,000	$1,000,000	$200,000
110 & 104	Marco Island-Marco Lakes ASR Wells 4,5,6 Construction	Marco Island, City of - BCBB	Collier - BCBB	ASR	3.00	12.00	$4,684,000	$4,684,000	$900,000
-	Marco Island-South Collier Reuse System	Marco Island, City of - BCBB	Collier - BCBB	Reclaimed	0.00	0.00	$1,200,000	$1,200,000	$50,000
-	Marco Island - Raw Water Transmission from Marco Lakes to Island ASR Wells	Marco Island, City of - BCBB	Collier - BCBB	Surface/ Stormwater	0.00	0.00	$1,200,000	$1,200,000	$250,000
71	Naples ASR Exploratory Well for Supplemental Water to Reclaimed Water System	Naples, City of - BCBB	Collier - BCBB	ASR	0.00	4.00	$1,076,700	$1,076,700	$600,000
2	Naples Reclaimed Water System Exp. Phase 1	Naples, City of - BCBB	Collier - BCBB	Reclaimed	0.05	4.25	$12,300,000	$4,000,000	$600,000
BCBB Total (Lower West Coast)					**3.05**	**40.25**	**$95,060,700**	**$86,760,700**	**$5,787,679**
GRAND TOTAL					**94.46**	**179.13**	**$504,833,987**	**$306,529,889**	**$43,131,875**

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FY2005 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
18	North Golf Course at Grand Cypress	Orange County Utilities	Orange	Reclaimed	0.00	3.00 [a]	$552,474	$552,474	$150,000
19	Woodlawn Cemetery Road Main	Orange County Utilities	Orange	Reclaimed	0.00	3.00 [a]	$780,350	$780,350	$50,000
Total for Orange County					**0.00**	**0.00**	**$1,332,824**	**$1,332,824**	**$200,000**
10	Stormwater Treatment for Reuse & Floridan Aquifer recharge - Phase II	Tohopekaliga Water Authority	Osceola	Surface/ Stormwater	4.00	4.00	$5,250,000	$5,250,000	$150,000
22	Reclaimed Water System Expansion - Ph. 2	St. Cloud, City of	Osceola	Reclaimed	0.00	0.67 [a]	$654,515	$654,515	$150,000
Total for Osceola County					**4.00**	**4.00**	**$5,904,515**	**$5,904,515**	**$300,000**
Upper Kissimmee Basin Total					**4.00**	**4.00**	**$7,237,339**	**$7,237,339**	**$500,000**
1	Low Pressure Reverse Osmosis Treatment Facilities	North Miami Beach, City of	Miami-Dade	Brackish	0.00	6.50	$3,657,000	$3,657,000	$300,000
Total for Miami-Dade County					**0.00**	**6.50**	**$3,657,000**	**$3,657,000**	**$300,000**
2	Reverse Osmosis Water Treatment Plant for Floridan Aquifer	Manalapan, Town of	Palm Beach	Brackish	0.00	1.99	$3,104,706	$3,104,706	$300,000
3	Reclaimed Water Treatment Expansion - Ph 3	South Central Regional WW Treatment & Disposal Board	Palm Beach	Reclaimed	14.00	14.00	$12,672,000	$12,672,000	$607,000
4	Nanofiltration Concentrate Conveyance Pipeline	Jupiter, Town of	Palm Beach	Reclaimed	0.00	3.60	$717,078	$717,078	$359,000
5	1.2 MGD Reverse Osmosis Plant Exp. (existing)	Tequesta, Village of	Palm Beach	Brackish	0.80	0.80	$1,375,000	$1,375,000	$430,000
6	Construction of 24-inch Reclaimed Water Main at PGA WWTP and 16-inch & 20-inch Reclaimed Main at Alt. A-1-A	Seacoast Utility Authority	Palm Beach	Reclaimed	0.00	4.00	$798,000	$798,000	$399,000
7	1.7 MGD Brackish Water Reverse Osmosis Desalination Facility Expansion	Jupiter, Town of	Palm Beach	Brackish	1.70 [b]	1.70 [b]	$3,500,000	$3,500,000	$300,000

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FY2005 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
11	Century Village West Palm Beach Irrigation Reuse	United Civic Organization, Inc	Palm Beach	Reclaimed	0.00	0.20	$115,000	$115,000	$55,000
13	Reclaimed Water Expansion Distribution System - Ph 5	Palm Beach County Utilities	Palm Beach	Reclaimed	0.00	1.50	$466,900	$466,900	$200,000
20	Floridan Aquifer Test/Production Well	Lake Worth, City of	Palm Beach	Brackish	0.00	1.50	$1,300,000	$1,300,000	$300,000
17	Area 1 Reclaimed Water System	Delray Beach, City of	Palm Beach	Reclaimed	0.00	0.63	$1,362,016	$1,362,016	$150,000
29	Earman Canal Supplemental Reclaimed Water	Seacoast Utility Authority	Palm Beach	Reclaimed	0.00	1.44	$180,000	$180,000	$90,000
27	Stabilization Pond to IQ Lake Interconnect	Loxahatchee River Env Control District	Palm Beach	Reclaimed	0.00	1.20	$150,000	$150,000	$50,000
28	Phase 1 - WWTF Expansion & Reclaimed Water Facility	Seminole Improvement District	Palm Beach	Reclaimed	0.00	0.13	$872,000	$872,000	$50,000
Total for Palm Beach County					**14.80**	**30.99**	**$26,612,700**	**$26,612,700**	**$3,290,000**
Lower East Coast Total					**14.80**	**37.49**	**$30,269,700**	**$30,269,700**	**$3,590,000**
8	Reclaimed Water Aquifer Storage & Recovery Project	Collier County Utilities	Collier	ASR	1.37	1.37	$2,165,000	$2,165,000	$450,000
15	Manatee Road Aquifer Storage & Recovery Expansion	Collier County Utilities	Collier	ASR	0.00	2.00 [b]	$787,700	$787,700	$150,000
13	Carica Rd Potable Aquifer Storage & Recovery Exploratory Wells - Phase I	Collier County Utilities	Collier	ASR	0.00	1.00 [b]	$220,000	$220,000	$50,000
24	20-inch Reclaimed Water Main Vanderbilt Beach Rd	Collier County Utilities	Collier	Reclaimed	0.00	3.00 [a]	$845,415	$845,415	$50,000
26	Goodlette Frank Road Forcemain & Reclaimed watermain	Collier County Utilities	Collier	Reclaimed	0.00	3.00 [a]	$6,797,422	$6,797,422	$50,000
Total for Collier County					**1.37**	**1.37**	**$10,815,537**	**$10,815,537**	**$750,000**
12	Reclaimed Water Aquifer Storage & Recovery - Phase 1	Cape Coral, City of	Lee	ASR	0.00	0.87 [b]	$490,000	$490,000	$50,000
Total for Lee County					**0.00**	**0.00**	**$490,000**	**$490,000**	**$50,000**
Lower West Coast Total					**1.37**	**1.37**	**$11,305,537**	**$11,305,537**	**$800,000**

[a] Distribution project; water accounted for in plant capacity
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FY2005 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
8	Reclaimed Water System - Phase 1	Stuart, City of	Martin	Reclaimed	0.00	0.22	$760,000	$760,000	$380,000
15	Reverse Osmosis Water Treatment Plant Expansion	Martin County Utilities	Martin	Brackish	2.00	2.00	$860,000	$860,000	$430,000
21	WWTP Reuse Main to Highlands Reserve	Martin County Utilities	Martin	Reclaimed	0.00	0.20[a]	$794,000	$794,000	$150,000
Total for Martin County					**2.00**	**2.22**	**$2,414,000**	**$2,414,000**	**$960,000**
24	Reverse Osmosis Water Treatment Plant Expansion - Phase I	St. Lucie West	St. Lucie	Brackish	0.00	2.60	$14,070,000	$14,070,000	$150,000
Total for St. Lucie County					**0.00**	**2.60**	**$14,070,000**	**$14,070,000**	**$150,000**
Upper East Coast Total					**2.00**	**4.82**	**$16,484,000**	**$16,484,000**	**$1,110,000**
	GRAND TOTAL				**22.17**	**47.68**	**$65,296,576**	**$65,296,576**	**$6,000,000**

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FY2004 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
23	Ginn Property Reuse	Orange County Utilities	Orange	Reclaimed	0.00	3.00 [a]	$816,248	$272,340	$100,000
Total for Orange County					**0.00**	**0.00**	**$816,248**	**$272,340**	**$100,000**
9	Stormwater Treatment Reuse & Floridan Aquifer Recharge	Tohopekaliga Water Authority	Osceola	Reclaimed	4.00 [b]	4.00 [b]	$5,200,000	$5,200,000	$200,000
16	Phase I Reclaimed Water Main Extension	St. Cloud, City of	Osceola	Reclaimed	0.00	0.70 [a]	$758,898	$316,208	$100,000
Total for Osceola County					**0.00**	**0.00**	**$5,958,898**	**$5,516,208**	**$300,000**
Upper Kissimmee Basin Total					**0.00**	**0.00**	**$6,775,146**	**$5,788,548**	**$400,000**
15	Reclaimed Water System Expansion	Hollywood, City of	Broward	Reclaimed	0.00	0.20 [a]	$480,000	$480,000	$100,000
Total for Broward County					**0.00**	**0.00**	**$480,000**	**$480,000**	**$100,000**
6	Aquifer Storage & Recovery UV Disinfection System - West Wellfield	Miami-Dade Water & Sewer Department	Miami-Dade	ASR	0.00	21.00 [b]	$2,053,000	$2,053,000	$200,000
10	AWS Normandy Shores Golf Club	Miami Beach, City of	Miami-Dade	Brackish	0.00	0.10 [b]	$935,000	$935,000	$200,000
18	Nanofiltration Concentrate Treatment	North Miami Beach, City of	Miami-Dade	Other	0.00	3.13 [b]	$634,000	$634,000	$100,000
31	Aquifer Storage & Recovery UV Disinfection System - Southwest Wellfield	Miami-Dade Water & Sewer Department	Miami-Dade	ASR	0.00	14.00 [b]	$2,149,000	$2,149,000	$100,000
Total for Miami-Dade County					**0.00**	**0.00**	**$5,771,000**	**$5,771,000**	**$600,000**
7	Blending Aquifer Storage & Recovery Well	Florida Keys Aqueduct Authority	Monroe	ASR	0.07 [b]	0.07 [b]	$1,334,715	$1,334,715	$200,000
Total for Monroe County					**0.00**	**0.00**	**$1,334,715**	**$1,334,715**	**$200,000**
1	Lake Region Water Facility	Belle Glade, City of	Palm Beach	Brackish	0.00	2.00	$675,000	$675,000	$200,000
3	Lake Region Water Facility	Pahokee, City of	Palm Beach	Brackish	0.00	0.78	$499,000	$499,000	$200,000
4	Lake Region Water Facility	South Bay, City of	Palm Beach	Brackish	0.00	0.68	$499,000	$499,000	$200,000
5	Lake Region Water Facility	South Shore Water	Palm Beach	Brackish	0.00	0.56 [b]	$499,000	$499,000	$200,000
11	Century Village Reuse	Palm Beach County Utilities	Palm Beach	Reclaimed	0.00	1.00 [a]	$1,065,000	$1,065,000	$200,000

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FY2004 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
12	Reuse System Expansion Ph I	Wellington, Village of	Palm Beach	Reclaimed	0.00	1.00 [a]	$672,000	$672,000	$100,000
13	Floridan Aquifer Supply Wells	Manalapan , Town of	Palm Beach	Brackish	0.00	2.50	$842,242	$842,242	$100,000
25	Reclaimed Water Treatment Expansion Ph II	South Central Regional WW Treatment & Disposal Board	Palm Beach	Reclaimed	0.00	0.00	$12,600,000	$12,600,000	$100,000
29	Reverse Osmosis Wells	Jupiter, Town of	Palm Beach	Brackish	2.26	2.26	$2,742,000	$2,742,000	$100,000
30	Reverse Osmosis Expansion	Tequesta, Village of	Palm Beach	Brackish	0.00	0.80 [b]	$1,120,000	$1,120,000	$100,000
34	Jupiter Reverse Osmosis Expansion	Jupiter, Town of	Palm Beach	Brackish	1.70 [b]	1.70 [b]	$3,500,000	$3,129,033	$100,000
35	Aquifer Storage & Recovery	Boynton Beach, City of	Palm Beach	ASR	0.00	0.00	$2,204,500	$2,204,500	$300,000
Total for Palm Beach County					**2.26**	**8.22**	**$26,917,742**	**$26,546,775**	**$1,900,000**
Lower East Coast Total					**2.26**	**8.22**	**$34,503,457**	**$34,132,490**	**$2,800,000**
17	Reclaimed Water System Expansion Phase 1	Naples, City of	Collier	Reclaimed	0.00	3.00 [a]	$13,600,000	$13,600,000	$100,000
21	Manatee Road Aquifer Storage & Recovery Expansion	Collier County Utilities	Collier	ASR	0.00	2.00 [b]	$1,260,100	$1,260,100	$100,000
Total for Collier County					**0.00**	**0.00**	**$14,860,100**	**$14,860,100**	**$200,000**
2	Lake Region Water Facility	Clewiston, City of	Hendry	Brackish	1.00 [b]	1.00 [b]	$499,000	$499,000	$200,000
Total for Hendry County					**0.00**	**0.00**	**$499,000**	**$499,000**	**$200,000**
8	Central Wastewater Treatment Facility Reclaimed Water Expansion	Fort Myers, City of	Lee	Reclaimed	4.00	4.00	$3,127,000	$3,127,000	$200,000
26	Reuse System Improvement - Basin 3, 17, & 18	Cape Coral, City of	Lee	Surface/ Stormwater	0.00	2.59 [a]	$998,000	$998,000	$100,000
27	Reverse Osmosis Expansion	Fort Myers, City of	Lee	Brackish	13.00	13.00	$9,800,000	$9,800,000	$100,000
28	New Reverse Osmosis Wellfield	Bonita Springs Utilities, Inc	Lee	Brackish	3.00 [b]	3.00 [b]	$2,800,000	$2,800,000	$100,000
32	San Carlos Estates Aquifer Storage & Recovery Facility	Bonita Springs Utilities, Inc	Lee	ASR	0.00	0.00	$974,199	$974,199	$100,000

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FY2004 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
33	Reverse Osmosis Treatment	Bonita Springs Utilities, Inc	Lee	Brackish	3.00	3.00	$24,000,000	$24,000,000	$100,000
Total for Lee County					**20.00**	**20.00**	**$41,699,199**	**$41,699,199**	**$700,000**
Lower West Coast Total					**20.00**	**20.00**	**$57,058,299**	**$57,058,299**	**$1,100,000**
20	North Reclaimed Water System Expansion	Martin County Utilities	Martin	Reclaimed	0.33	0.33	$570,000	$570,000	$100,000
22	Reclaimed Water System Expansion	South Martin Regional Utility	Martin	Reclaimed	0.10	0.10	$540,000	$540,000	$100,000
24	Tropical Farms Reverse Osmosis Wellhead	Martin County Utilities	Martin	Brackish	3.90	3.90	$750,000	$750,000	$100,000
Total for Martin County					**4.33**	**4.33**	**$1,860,000**	**$1,860,000**	**$300,000**
14	Reclaimed Water System	Fort Pierce Utilities Authority	St. Lucie	Reclaimed	0.00	1.00 [b]	$3,150,000	$3,150,000	$100,000
19	Westport Reuse - Storage Facility	Port St. Lucie, City of	St. Lucie	Reclaimed	0.00	3.00 [b]	$1,202,760	$1,202,760	$100,000
Total for St. Lucie County					**0.00**	**0.00**	**$4,352,760**	**$4,352,760**	**$200,000**
Upper East Coast Total					**4.33**	**4.33**	**$6,212,760**	**$6,212,760**	**$500,000**
	GRAND TOTAL				**26.59**	**32.55**	**$104,549,662**	**$103,192,097**	**$4,800,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2003 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
03-6	Reclaimed Water Distribution System Ph. 3	Pompano Beach, City of	Broward	Reclaimed	1.70 [a]	5.00 [a]	$2,280,643	$2,280,643	$300,000
Total for Broward County					**0.00**	**0.00**	**$2,280,643**	**$2,280,643**	**$300,000**
03-3	Bayshore Golf Course Reuse	Miami Beach, City of	Miami-Dade	Reclaimed	0.00	0.40	$1,156,143	$1,156,143	$226,095
03-1	Floridan Production Well	North Miami Beach, City of	Miami-Dade	Brackish	0.00	0.02	$628,000	$628,000	$300,000
Total for Miami-Dade County					**0.00**	**0.42**	**$1,784,143**	**$1,784,143**	**$526,095**
03-9	Advanced WW Treatment Wetland Facility Phase 2	West Palm Beach, City of	Palm Beach	Reclaimed	10.00	10.00	$6,100,000	$6,100,000	$300,000
03-8	Expansion of Reuse Facility	South Central Regional WW Treatment & Disposal Board	Palm Beach	Reclaimed	0.00	14.00 [b]	$12,572,000	$12,572,000	$300,000
03-7	Reverse Osmosis Membrane Trains	Highland Beach, Town of	Palm Beach	Brackish	1.39	1.39	$1,200,000	$1,200,000	$300,000
03-5	Southern Regional Expansion Facility	Palm Beach County Utilities	Palm Beach	Reclaimed	6.00	6.00	$2,380,000	$2,380,000	$300,000
03-10	Wastewater Reuse System	Wellington, Village of	Palm Beach	Reclaimed	1.00	1.00	$1,143,000	$1,143,000	$300,000
03-11	Reverse Osmosis Treatment Facility	Seminole Golf Club, Juno	Palm Beach	Brackish	0.00	1.20 [b]	$1,114,000	$1,114,000	$150,000
03-2	Alternative Irrigation Facility	Palm Beach, Town of	Palm Beach	Reclaimed	0.00	0.05 [a]	$500,000	$500,000	$150,000
Total for Palm Beach County					**18.39**	**18.39**	**$25,009,000**	**$25,009,000**	**$1,800,000**
Lower East Coast Total					**18.39**	**18.81**	**$29,073,786**	**$29,073,786**	**$2,626,095**
-	North Lee Cty Reverse Osmosis Water Treatment Plant	Lee County Utilities	Lee	Brackish	5.00	5.00	$24,200,000	$24,200,000	$300,000
-	Brackish Public Water Supply Well	Cape Coral, City of	Lee	Brackish	0.00	0.70	$360,000	$360,000	$180,000
-	Heritage Palms Reclaimed Mains	Fort Myers, City of	Lee	Reclaimed	0.00	0.50 [a]	$2,755,808	$2,755,808	$300,000

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2003 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Olga Water Treatment Plant Expansion	Lee County Utilities	Lee	Other	0.00	2.00 [b]	$11,030,800	$11,030,800	$150,000
Total for Lee County					**5.00**	**5.70**	**$38,346,608**	**$38,346,608**	**$930,000**
Lower West Coast Total					**5.00**	**5.70**	**$38,346,608**	**$38,346,608**	**$930,000**
-	Ocean Outfall for Revere Osmosis By-product	South Martin Regional Utility	Martin	Brackish	0.00	1.00	$817,500	$817,500	$150,000
Total for Martin County					**0.00**	**1.00**	**$817,500**	**$817,500**	**$150,000**
-	Wastewater Reuse System	Fort Pierce Utilities Authority	St. Lucie	Reclaimed	0.00	0.25 [a]	$3,150,000	$3,150,000	$293,905
Total for St. Lucie County					**0.00**	**0.00**	**$3,150,000**	**$3,150,000**	**$293,905**
Upper East Coast Total					**0.00**	**1.00**	**$3,967,500**	**$3,967,500**	**$443,905**
	GRAND TOTAL				**23.39**	**25.51**	**$71,387,894**	**$71,387,894**	**$4,000,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2002 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Reclaimed Water Distribution Phase 2	Pompano Beach, City of	Broward	Reclaimed	3.30 [a]	5.00 [a]	$3,000,000	$3,000,000	$300,000
Total for Broward County					**0.00**	**0.00**	**$3,000,000**	**$3,000,000**	**$300,000**
-	Bryant Membrane Water Treatment Plant	US Sugar Corporation	Hendry	Brackish	0.00	0.15 [b]	$380,000	$380,000	$190,000
Total for Hendry County					**0.00**	**0.00**	**$380,000**	**$380,000**	**$190,000**
-	Floridan Aquifer Well	North Miami Beach, City of	Miami-Dade	Brackish	0.00	0.02 [b]	$667,230	$667,230	$300,000
Total for Miami-Dade County					**0.00**	**0.00**	**$667,230**	**$667,230**	**$300,000**
-	Floridan Aquifer Blending/Aquifer Storage & Recovery	Florida Keys Aqueduct Authority	Monroe	ASR	3.80	3.80	$8,150,000	$8,150,000	$300,000
Total for Monroe County					**3.80**	**3.80**	**$8,150,000**	**$8,150,000**	**$300,000**
-	Ph.2 Advanced Wastewater Treatment Wetlands	West Palm Beach, City of	Palm Beach	Reclaimed	0.00	10.00 [b]	$6,142,000	$6,142,000	$300,000
-	Floridan Aquifer Production Well	Highland Beach, Town of	Palm Beach	Brackish	0.00	1.39 [b]	$688,000	$688,000	$300,000
-	Reclaimed Water System Expansion	Palm Beach County Utilities	Palm Beach	Reclaimed	0.00	6.00 [a]	$2,631,000	$2,631,000	$300,000
-	Aquifer Storage and Recovery	Boynton Beach, City of	Palm Beach	ASR	0.00	0.00	$2,204,500	$2,204,500	$300,000
Total for Palm Beach County					**0.00**	**0.00**	**$11,665,500**	**$11,665,500**	**$1,200,000**
Lower East Coast Total					**3.80**	**3.80**	**$23,862,730**	**$23,862,730**	**$2,290,000**
-	South County Brackish Supply Wells	Collier County Utilities	Collier	Brackish	8.00	8.00	$35,600,000	$35,600,000	$300,000
Total for Collier County					**8.00**	**8.00**	**$35,600,000**	**$35,600,000**	**$300,000**
-	Gator Slough Reuse System Ph.V	Cape Coral, City of	Lee	Surface/ Stormwater	4.50 [a]	38.44 [a]	$588,500	$588,500	$294,250
-	Aquifer Recharge Project	East (Lee) County Water Control District	Lee	Surface/ Stormwater	0.00	0.00	$1,458,000	$1,458,000	$300,000
Total for Lee County					**0.00**	**0.00**	**$2,046,500**	**$2,046,500**	**$594,250**
Lower West Coast Total					**8.00**	**8.00**	**$37,646,500**	**$37,646,500**	**$894,250**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2002 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Reverse Osmosis Treatment Facility	South Martin Regional Utility	Martin	Brackish	2.00	2.00	$4,337,418	$4,337,418	$300,000
-	North Martin Reverse Osmosis Well 4	Martin County Utilities	Martin	Brackish	0.00	0.00	$4,386,053	$4,386,053	$300,000
Total for Martin County					**2.00**	**2.00**	**$8,723,471**	**$8,723,471**	**$600,000**
-	North Hutchinson Reclaimed West	St. Lucie County	St. Lucie	Reclaimed	0.00	0.17 [a]	$165,600	$165,600	$82,800
Total for St. Lucie County					**0.00**	**0.00**	**$165,600**	**$165,600**	**$82,800**
Upper East Coast Total					**2.00**	**2.00**	**$8,889,071**	**$8,889,071**	**$682,800**
	GRAND TOTAL				**13.80**	**13.80**	**$70,398,301**	**$70,398,301**	**$3,867,050**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2001 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Effluent Plant Expansion	Pompano Beach, City of	Broward	Reclaimed	0.00	5.00 [b]	$5,700,000	$5,700,000	$100,000
Total for Broward County					**0.00**	**0.00**	**$5,700,000**	**$5,700,000**	**$100,000**
-	L-8 Aquifer Storage & Recovery Well Pilot Project*	West Palm Beach, City of	Palm Beach	ASR	0.00	5.00 [a]	$3,200,000	$3,200,000	$100,000
-	Filter Backwash Recovery System	Royal Palm Beach, Village of	Palm Beach	Other	0.35	0.35	$650,000	$650,000	$100,000
Total for Palm Beach County					**0.35**	**0.35**	**$3,850,000**	**$3,850,000**	**$200,000**
Lower East Coast Total					**0.35**	**0.35**	**$9,550,000**	**$9,550,000**	**$300,000**
-	Gator Slough Reuse System Enhancement - Ph IV	Cape Coral, City of	Lee	Surface/ Stormwater	6.20 [a]	38.44 [a]	$1,200,000	$1,200,000	$100,000
-	Aquifer Recharge Project	East (Lee) County Water Control District	Lee	Surface/ Stormwater	0.00	0.00	$490,300	$490,300	$100,000
-	Waterway Estates Water Treatment Plant Pond & Storage	Lee County Utilities	Lee	Reclaimed	0.00	0.30 [a]	$785,125	$785,125	$100,000
Total for Lee County					**0.00**	**0.00**	**$2,475,425**	**$2,475,425**	**$300,000**
Lower West Coast Total					**0.00**	**0.00**	**$2,475,425**	**$2,475,425**	**$300,000**
	GRAND TOTAL				**0.35**	**0.35**	**$12,025,425**	**$12,025,425**	**$600,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2000 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Northwest Wellfield Canal	Miami-Dade Water & Sewer Department	Miami-Dade	Surface/ Stormwater	0.00	0.00	$1,652,079	$500,000	$200,000
-	Irrigation Water Supply & Treatment	La Gorce Country Club	Miami-Dade	Brackish	0.50 [a]	0.50 [a]	$1,025,000	$1,025,000	$200,000
Total for Miami-Dade County					**0.00**	**0.00**	**$2,677,079**	**$1,525,000**	**$400,000**
-	Treated Effluent Reuse Program	Key Colony Beach	Monroe	Reclaimed	0.06 [a]	0.06 [a]	$373,900	$373,900	$147,800
Total for Monroe County					**0.00**	**0.00**	**$373,900**	**$373,900**	**$147,800**
-	Concentrate Reuse System	Royal Palm Beach, Village of	Palm Beach	Other	0.00	0.35 [b]	$370,000	$370,000	$126,700
-	Irrigation Water Supply & Treatment	Palm Beach Country Club	Palm Beach	Brackish	0.00	0.50 [a]	$1,240,000	$1,240,000	$200,000
-	Irrigation Water Supply & Treatment	The Breakers, Palm Beach, Inc.	Palm Beach	Brackish	0.00	0.40 [a]	$1,025,000	$1,025,000	$200,000
-	Reclaimed Water System Expansion	Quail Ridge POA	Palm Beach	Reclaimed	0.00	0.80 [a]	$240,000	$186,000	$93,000
-	Recharge System Expansion	Jupiter, Town of	Palm Beach	Surface/ Stormwater	0.00	10.00 [a]	$200,000	$200,000	$100,000
-	Reclaimed Water System Expansion	Loxahatchee River Env Control District	Palm Beach	Reclaimed	4.00	4.00	$510,000	$510,000	$200,000
-	The Renaissance Project	West Palm Beach, City of	Palm Beach	Surface/ Stormwater	1.90	1.90	$8,050,000	$8,050,000	$200,000
Total for Palm Beach County					**5.90**	**5.90**	**$11,635,000**	**$11,581,000**	**$1,119,700**
Lower East Coast Total					**5.90**	**5.90**	**$14,685,979**	**$13,479,900**	**$1,667,500**
-	Reclaimed Water Distribution System	Collier County Utilities	Collier	Reclaimed	0.00	1.80 [a]	$3,000,000	$3,000,000	$200,000
-	Reclaimed Water Aquifer Storage & Recovery-Marco Island	Florida Water Services Corporation	Collier	ASR	1.00	1.00	$800,000	$800,000	$200,000
-	Potable Aquifer Storage & Recovery-Marco Island Reverse Osmosis Water Treatment Plant	Florida Water Services Corporation	Collier	ASR	1.00	1.00	$500,000	$500,000	$200,000
Total for Collier County					**2.00**	**2.00**	**$4,300,000**	**$4,300,000**	**$600,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY2000 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Artesian Aquifer Wellfield	Fort Myers, City of	Lee	Brackish	14.00	14.00	$6,300,000	$6,300,000	$200,000
-	Fort Myers Beach Wastewater Treatment Plant	Lee County Utilities	Lee	Reclaimed	0.50	0.50	$263,470	$263,470	$131,735
-	Fiesta Village Reuse Interconnect	Lee County Utilities	Lee	Reclaimed	0.00	5.00 [a]	$1,320,000	$1,320,000	$200,000
-	Reclaimed Water Aquifer Storage & Recovery-Lehigh Acres	Florida Water Services Corporation	Lee	ASR	1.00	1.00	$800,000	$800,000	$200,000
-	Aquifer Recharge Project	East (Lee) County Water Control District	Lee	Surface/ Stormwater	0.00	0.00	$800,000	$800,000	$200,000
-	Gator Slough/Reuse System Enhancements Ph III	Cape Coral, City of	Lee	Surface/ Stormwater	1.00 [a]	38.44 [a]	$688,500	$688,500	$200,000
Total for Lee County					**15.50**	**15.50**	**$10,171,970**	**$10,171,970**	**$1,131,735**
Lower West Coast Total					**17.50**	**17.50**	**$14,471,970**	**$14,471,970**	**$1,731,735**
-	Irrigation Water Supply & Treatment	Jupiter Island Holdings, Inc	Martin	Brackish	0.20	0.20	$1,020,000	$1,020,000	$200,000
-	Two (2) Floridan Aquifer Supply Wells	South Martin Regional Utility	Martin	Brackish	2.00	2.00	$721,000	$721,000	$200,000
-	Reverse Osmosis Well No. 4	Martin County Utilities	Martin	Brackish	1.80	7.20	$509,598	$509,598	$200,000
Total for Martin County					**4.00**	**9.40**	**$2,250,598**	**$2,250,598**	**$600,000**
-	Reverse Osmosis Treatment Plant	Fort Pierce Utilities Authority	St. Lucie	Brackish	5.33	5.33	$11,930,000	$11,930,000	$200,000
Total for St. Lucie County					**5.33**	**5.33**	**$11,930,000**	**$11,930,000**	**$200,000**
Upper East Coast Total					**9.33**	**14.73**	**$14,180,598**	**$14,180,598**	**$800,000**
	GRAND TOTAL				**32.73**	**38.13**	**$43,338,547**	**$42,132,468**	**$4,199,235**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY1999 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Okeechobee Utility Authority Reclaimed Water	Okeechobee Utility Authority	Okeechobee	Reclaimed	0.85 [a]	0.85 [a]	$650,000	$650,000	$200,000
Total for Okeechobee County					**0.00**	**0.00**	**$650,000**	**$650,000**	**$200,000**
Lower Kissimmee Basin Total					**0.00**	**0.00**	**$650,000**	**$650,000**	**$200,000**
-	Broward County Groundwater Recharge	Broward County	Broward	Surface/ Stormwater	0.00	0.00	$222,000	$222,000	$99,900
Total for Broward County					**0.00**	**0.00**	**$222,000**	**$222,000**	**$99,900**
-	Palm Beach County Reclaimed System Expansion	Palm Beach County Utilities	Palm Beach	Reclaimed	16.00 [b]	16.00 [b]	$7,334,909	$7,334,909	$200,000
-	Palm Beach County Quail Ridge POA Reclaimed Water	Palm Beach County Utilities	Palm Beach	Reclaimed	0.80 [a]	0.80 [a]	$500,000	$500,000	$200,000
-	West Palm Beach Advanced Water Treatment & Phosphorus Removal	West Palm Beach, City of	Palm Beach	Reclaimed	0.00	10.00 [b]	$14,350,000	$14,350,000	$200,000
-	West Palm Beach Renaissance Project	West Palm Beach, City of	Palm Beach	Surface/ Stormwater	0.00	1.92 [b]	$8,000,000	$8,000,000	$200,000
-	West Palm Beach Aquifer Storage & Recovery Upgrades	West Palm Beach, City of	Palm Beach	ASR	0.00	10.00 [b]	$934,500	$934,500	$200,000
Total for Palm Beach County					**0.00**	**0.00**	**$31,119,409**	**$31,119,409**	**$1,000,000**
Lower East Coast Total					**0.00**	**0.00**	**$31,341,409**	**$31,341,409**	**$1,099,900**
-	Collier County Manatee Road Aquifer Storage & Recovery Facility	Collier County Utilities	Collier	ASR	1.50	1.50	$440,000	$440,000	$200,000
-	Collier County North RW Treatment Plant Reuse	Collier County Utilities	Collier	ASR	0.00	0.38 [b]	$750,000	$750,000	$200,000
-	Marco Island Reclaimed Water Phase 2	Southern States Utilities	Collier	Reclaimed	0.00	0.50 [a]	$1,751,000	$648,500	$200,000
Total for Collier County					**1.50**	**1.50**	**$2,941,000**	**$1,838,500**	**$600,000**
-	Ft. Myers McGregor Blvd. Reuse M(2)	Fort Myers, City of	Lee	Reclaimed	0.60 [a]	0.60 [a]	$554,530	$554,530	$200,000
-	Lee County Summerlin Road Reuse Main Extension	Lee County Utilities	Lee	Reclaimed	0.67 [a]	0.67 [a]	$597,450	$597,450	$200,000
-	Immokalee Wastewater Treatment Plant Improvements	Lee County Utilities	Lee	Reclaimed	0.00	0.00	$1,268,000	$1,268,000	$200,000

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY1999 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Gator Slough Reuse System Ph II	Cape Coral, City of	Lee	Surface/ Stormwater	3.50 [a]	38.44 [a]	$627,500	$627,500	$200,000
Total for Lee County					**0.00**	**0.00**	**$3,047,480**	**$3,047,480**	**$800,000**
Lower West Coast Total					**1.50**	**1.50**	**$5,988,480**	**$4,885,980**	**$1,400,000**
-	Martin County Reverse Osmosis Well Equipment	Martin County Utilities	St. Lucie	Brackish	1.80	7.20 [b]	$125,000	$125,000	$62,500
-	Jupiter Island Stormwater Reuse	Jupiter Island Holdings, Inc	St. Lucie	Surface/ Stormwater	0.00	0.10 [a]	$456,650	$456,650	$200,000
-	Martin County Collector Test Wells	Martin County Utilities	St. Lucie	Brackish	3.00	3.00	$115,000	$115,000	$57,500
Total for Martin County					**4.80**	**3.00**	**$696,650**	**$696,650**	**$320,000**
-	Ft. Pierce Aquifer Production Wells	Fort Pierce Utilities Authority	St. Lucie	Brackish	4.00	4.00	$779,180	$779,180	$200,000
-	Port St. Lucie Northport Reuse	Port St. Lucie, City of	St. Lucie	Reclaimed	1.50	1.50	$786,000	$786,000	$200,000
-	Port St. Lucie Westport Reuse	Port St. Lucie, City of	St. Lucie	Reclaimed	1.50 [a]	1.50 [a]	$600,000	$600,000	$200,000
Total for St. Lucie County					**5.50**	**5.50**	**$2,165,180**	**$2,165,180**	**$600,000**
Upper East Coast Total					**10.30**	**8.50**	**$2,861,830**	**$2,861,830**	**$920,000**
	GRAND TOTAL				**11.80**	**10.00**	**$40,841,719**	**$39,739,219**	**$3,619,900**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY1998 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Okeechobee Utility WW Treatment Plant Class 1 Upgrade	Okeechobee Utility Authority	Okeechobee	Reclaimed	0.00	0.00	$4,000,000	$4,000,000	$300,000
Total for Okeechobee County					**0.00**	**0.00**	**$4,000,000**	**$4,000,000**	**$300,000**
Lower Kissimmee Basin Total					**0.00**	**0.00**	**$4,000,000**	**$4,000,000**	**$300,000**
-	Ft. Lauderdale Stormwater Reuse	Fort Lauderdale, City of	Broward	Surface/ Stormwater	0.00	0.00	$593,000	$593,000	$296,500
Total for Broward County					**0.00**	**0.00**	**$593,000**	**$593,000**	**$296,500**
-	Surface Water Control Structure	Miami-Dade Water & Sewer Department	Miami-Dade	Surface/ Stormwater	0.00	0.00	$380,000	$380,000	$190,000
Total for Miami-Dade County					**0.00**	**0.00**	**$380,000**	**$380,000**	**$190,000**
-	Jupiter Ion Exchange Facility	Jupiter, Town of	Palm Beach	Other	0.00	0.00	$930,000	$930,000	$300,000
-	Royal Palm Beach Concentrate Reuse System	Royal Palm Beach, Village of	Palm Beach	Reclaimed	0.00	0.00	$300,000	$300,000	$150,000
-	Palm Beach County Floridan Aquifer Test Well	Palm Beach County Utilities	Palm Beach	Brackish	0.00	0.00	$512,800	$512,800	$256,400
-	Palm Beach County Concentrate Recovery Facility	Palm Beach County Utilities	Palm Beach	Brackish	0.00	0.00	$1,046,300	$1,046,300	$300,000
Total for Palm Beach County					**0.00**	**0.00**	**$2,789,100**	**$2,789,100**	**$1,006,400**
Lower East Coast Total					**0.00**	**0.00**	**$3,762,100**	**$3,762,100**	**$1,492,900**
-	Marco Island Aquifer Storage & Recovery	Southern States Utilities	Collier	ASR	6.00	6.00	$1,541,000	$1,541,000	$300,100
Total for Collier County					**6.00**	**6.00**	**$1,541,000**	**$1,541,000**	**$300,100**
-	Lee County Aquifer Storage & Recovery Expansion - Corkscrew WTP	Lee County Utilities	Lee	ASR	2.00	2.00	$2,162,000	$2,162,000	$300,000
-	Lee County Raw Water Aquifer Storage & Recovery Facility - Olga WTP	Lee County Utilities	Lee	ASR	0.30 [a]	0.30 [a]	$828,000	$828,000	$300,000

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY1998 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Lee County SR 82 Regional Test Production Well	Lee County Utilities	Lee	Brackish	13.00 [b]	13.00 [b]	$287,500	$287,500	$143,750
-	Lee County Aquifer Storage & Recovery System	Lee County Utilities	Lee	ASR	0.00	0.00	$634,000	$634,000	$300,000
-	Lee County Aquifer Storage & Recovery-Ft. Myers Water Treatment Plant	Lee County Utilities	Lee	ASR	0.20 [a]	0.20 [a]	$634,000	$634,000	$300,000
-	Lee County Regional Interconnect	Lee County Utilities	Lee	Other	0.00	0.00	$900,000	$900,000	$300,000
-	Bonita Springs Utility Aquifer Storage & Recovery & Storage Tank System	Bonita Springs Utilities, Inc	Lee	ASR	0.00	0.00	$570,500	$570,500	$285,250
-	Bonita Springs Utility Regional Irrigation System	Bonita Springs Utilities, Inc	Lee	Reclaimed	0.00	0.00	$1,875,615	$1,875,615	$300,000
Total for Lee County					**2.00**	**2.00**	**$7,891,615**	**$7,891,615**	**$2,229,000**
Lower West Coast Total					**8.00**	**8.00**	**$9,432,615**	**$9,432,615**	**$2,529,100**
-	Port St. Lucie Reverse Osmosis Concentrate Disposal Main	Port St. Lucie, City of	St. Lucie	Brackish	0.00	0.00	$715,000	$715,000	$300,000
-	Port St. Lucie Floridan Wellfield & Raw Water Main for Reverse Osmosis	Port St. Lucie, City of	St. Lucie	Brackish	0.00	0.00	$1,010,000	$1,010,000	$300,000
Total for St. Lucie County					**0.00**	**0.00**	**$1,725,000**	**$1,725,000**	**$600,000**
Upper East Coast Total					**0.00**	**0.00**	**$1,725,000**	**$1,725,000**	**$600,000**
	GRAND TOTAL				**8.00**	**8.00**	**$18,919,715**	**$18,919,715**	**$4,922,000**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion

FY1997 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Effluent Reuse	Glades County	Glades	Reclaimed	0.00	0.00	$1,397,520	$1,397,520	$300,000
Total for Glades County					**0.00**	**0.00**	**$1,397,520**	**$1,397,520**	**$300,000**
-	Reclaimed Agricultural Water	Okeechobee Utility Authority	Okeechobee	Reclaimed	0.00	0.00	$520,000	$520,000	$260,000
Total for Okeechobee County					**0.00**	**0.00**	**$520,000**	**$520,000**	**$260,000**
Lower Kissimmee Basin Total					**0.00**	**0.00**	**$1,917,520**	**$1,917,520**	**$560,000**
-	Integrated Dual Distribution System	Miramar, City of	Broward	Reclaimed	0.00	7.30 [a]	$1,691,500	$1,691,500	$300,000
-	Aquifer Storage & Recovery	Fort Lauderdale, City of	Broward	ASR	0.00	0.00	$1,150,000	$1,150,000	$300,000
-	Effluent Reuse	Broward County	Broward	Reclaimed	0.00	0.00	$194,000	$194,000	$97,000
Total for Broward County					**0.00**	**0.00**	**$3,035,500**	**$3,035,500**	**$697,000**
-	Aquifer Storage & Recovery	Miami-Dade Water & Sewer Department	Miami-Dade	ASR	5.00	5.00	$2,727,000	$2,727,000	$300,000
-	Northern District Reuse	Miami-Dade Water & Sewer Department	Miami-Dade	Reclaimed	1.50 [a]	1.50 [a]	$2,690,000	$2,690,000	$300,000
Total for Miami-Dade County					**5.00**	**5.00**	**$5,417,000**	**$5,417,000**	**$600,000**
-	Rehabilitation of Stock Island Reverse Osmosis Plant	Florida Keys Aqueduct Authority	Monroe	Brackish	3.00 [b]	3.00 [b]	$4,945,000	$4,945,000	$300,000
Total for Monroe County					**0.00**	**0.00**	**$4,945,000**	**$4,945,000**	**$300,000**
-	Extension of IRIS Reuse Project	Boca Raton, City of	Palm Beach	Reclaimed	0.00	0.00	$1,000,000	$1,000,000	$300,000
-	Multipurpose Wells	Palm Beach County Utilities	Palm Beach	Reclaimed	0.00	0.00	$1,795,000	$1,795,000	$300,000
-	Southern Region Reclaimed Water System	Palm Beach County Utilities	Palm Beach	Reclaimed	2.00	2.00	$2,158,168	$2,158,168	$300,000
-	Reverse Osmosis Membrane Recovery Program	Jupiter, Town of	Palm Beach	Brackish	0.80	0.80	$119,000	$119,000	$55,500
-	Reuse	South Central Regional WW Treatment & Disposal Board	Palm Beach	Reclaimed	4.00 [b]	4.00 [b]	$6,811,000	$6,811,000	$300,000
Total for Palm Beach County					**2.80**	**2.80**	**$11,883,168**	**$11,883,168**	**$1,255,500**
Lower East Coast Total					**7.80**	**7.80**	**$25,280,668**	**$25,280,668**	**$2,852,500**

[a] Distribution project; water accounted for in plant capacity
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FY1997 Alternative Water Supply Program Approved Projects

District Project Number	Project Name	Entity	County	AW Source	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Approved Funding
-	Marco Island Water Main	Southern States Utilities	Collier	Reclaimed	0.60 [a]	0.60 [a]	$1,751,000	$1,102,500	$300,000
Total for Collier County					**0.00**	**0.00**	**$1,751,000**	**$1,102,500**	**$300,000**
-	Effluent Reuse Mixing System	Gulf Utility Company	Lee	Reclaimed	0.00	0.00	$750,000	$750,000	$300,000
-	Flow Diversion	Lee County Utilities	Lee	Surface/ Stormwater	2.10 [a]	2.10 [a]	$585,000	$585,000	$292,500
-	Gator Slough Improvements Phase I	Cape Coral, City of	Lee	Surface/ Stormwater	0.00	38.44 [b]	$0	$0	$0
Total for Lee County					**0.00**	**0.00**	**$1,335,000**	**$1,335,000**	**$592,500**
Lower West Coast Total					**0.00**	**0.00**	**$3,086,000**	**$2,437,500**	**$892,500**
-	Extension of North Hutchinson Island Reclaimed	St. Lucie County	St. Lucie	Reclaimed	0.00	0.00	$100,400	$100,400	$50,200
-	Extension of South Hutchinson Island Reclaimed	St. Lucie County	St. Lucie	Reclaimed	0.00	0.00	$645,760	$645,760	$300,000
-	Reuse	Fort Pierce Utilities Authority	St. Lucie	Reclaimed	0.25 [a]	0.25 [a]	$428,000	$428,000	$214,000
-	Aquifer Storage & Recovery (C-8866)	Fort Pierce Utilities Authority	St. Lucie	ASR	0.00	0.00	$578,000	$578,000	$289,000
-	Reverse Osmosis Brine Reclaimed (C-8867)	St. Lucie West	St. Lucie	Brackish	0.00	0.00	$198,500	$198,500	$85,000
Total for St. Lucie County					**0.00**	**0.00**	**$1,950,660**	**$1,950,660**	**$938,200**
Upper East Coast Total					**0.00**	**0.00**	**$1,950,660**	**$1,950,660**	**$938,200**
	GRAND TOTAL				**7.80**	**7.80**	**$32,234,848**	**$31,586,348**	**$5,243,200**

[a] Distribution project; water accounted for in plant capacity
[b] phased project, water accounted for previously/in future year upon completion