

**Alternative Water Supply Program
FY1997-2025 Approved Projects
Budget with No Rollover**

Fiscal Year	Number of Approved Projects	Phase MGD	Total MGD	Total Project Construction Cost	Current FY Construction Cost	Budget Allocations (No rollover)
1997-2005	182	146.63	183.82	\$458,992,687	\$454,678,043	\$37,251,385
2006 ¹	81	94.46	179.13	\$504,833,987	\$306,529,889	\$60,985,822
2007 ¹	62	63.29	88.77	\$1,026,852,003	\$247,269,975	\$38,100,000
2008 ¹	73	74.51	102.57	\$778,223,996	\$206,656,952	\$33,100,000
2009 ¹	38	26.64	29.20	\$729,257,351	\$136,091,832	\$8,580,700
2010 ¹	7	0.00	0.00	\$26,004,527	\$13,906,458	\$1,370,000
2011	24	10.50	14.50	\$178,672,133	\$59,559,118	\$6,050,000
2012	7	10.80	10.80	\$69,986,729	\$15,424,318	\$2,720,000
2013	8	7.25	7.25	\$122,889,697	\$10,984,416	\$2,808,000
2014	6	0.00	0.00	\$54,795,384	\$7,912,281	\$2,545,700
2016 ²	2	1.00	1.00	\$6,738,775	\$3,783,875	\$1,080,000
2017-2018	15	37.78	41.74	\$100,173,978	\$52,678,956	\$4,553,600
2020 ²	11	42.50	55.10	\$88,501,902	\$84,751,902	\$14,756,600
2021	6	0.00	10.00	\$119,170,470	\$17,081,780	\$6,166,000
2022	3	0.00	0.00	\$8,800,000	\$8,290,000	\$3,316,000
2023	5	8.00	8.00	\$165,357,749	\$72,064,402	\$19,551,190
2024	4	0.00	0.00	\$76,983,750	\$38,449,050	\$13,196,100
2025	2	0.00	0.00	\$310,860,155	\$28,008,034	\$8,542,400
GRAND TOTAL	536	523.36	731.88	\$4,827,095,271	\$1,764,121,280	\$264,673,497

¹Includes re-allocated funding from prior Fiscal Years

²No projects were funded in Fiscal Year 2015 or 2019