

**FY25 Alternative Water Supply Project List for Florida Department of Environmental Protection Funding Allocations**

Cooperating Entity	Project Name	County	Project Type / AW Source	AWS Phase Capacity (mgd)	AWS Total Capacity or WC Estimated Water Savings (mgd)	Total Capital Costs	Phase Construction Cost (AWS) or Total Project Cost (WC)	FY25 State Requested Funding
Cape Coral, City of	North 1 Reclaimed Water Main Extension (~7.5 miles), Phase 1B	Lee	Reclaimed	0.59 [a]	2.664 [a]	\$6,333,939	\$6,333,939	\$2,533,500
Cape Coral, City of	North 1 Reclaimed Water Main Extension (~8.5 miles), Phase 1C	Lee	Reclaimed	0.53 [a]	2.664 [a]	\$3,977,414	\$3,977,414	\$1,590,900
Florida Governmental Utility Authority (Leigh)	2 mgd new RO WTP Phase 1: Construct two (2) UFA Wells	Lee	Brackish	2.00	2.00	\$60,000,000	\$3,000,000	\$1,250,000
Toho Water Authority	Residential Weather-based Irrigation Controller Rebate	Osceola	Irrigation	0.10	0.10	\$116,000	\$116,000	\$58,000
Miami-Dade Water & Sewer Department	Landscape Irrigation Rebate Project FY2024-2025	Miami-Dade	Irrigation	0.03	0.03	\$52,450	\$52,450	\$26,225
Toho Water Authority	HET Rebate Program	Osceola	Indoor Plumbing	0.03	0.03	\$120,000	\$120,000	\$60,000
EastGroup Properties, LP	Commerical Building Irrigation Controller Retrofit Program	Orange	Irrigation	0.06	0.06	\$195,930	\$195,930	\$97,965
Bonita Springs Utilities, Inc.	Residential Irrigation Controller Rebate Program	Lee	Irrigation	0.02	0.02	\$15,750	\$15,750	\$7,875
West Palm Beach, City of	Community Water Conservation Strategies Phase XI - HET Rebate Program	Palm Beach	Indoor Plumbing	0.01	0.01	\$37,500	\$37,500	\$18,750
Bonita Springs Utilities, Inc.	HET Rebate Program	Lee	Indoor Plumbing	0.00	0.00	\$15,080	\$15,080	\$7,540
Orange County Utilities	Soil Amendment Rebate Program	Orange	Irrigation	0.01	0.01	\$77,000	\$77,000	\$38,500
Toho Water Authority	Cypress Lake Wellfield: Construct two (2) Brackish FAS Wells and Raw Water Piping	Osceola	Brackish	0.00	30.00 [b]	\$261,249,901	\$18,527,000	\$9,263,500
Pompano Beach Utilities, City of	Lighthouse Point Phase IV Reclaimed Water Extension bordering the Intracoastal Waterway	Broward	Reclaimed	0.023 [a]	0.023 [a]	\$2,139,570	\$1,903,733	\$761,400
Broward County Board of County Commissioners	Broward-Pompano Beach Interconnect Pipeline for Water Reuse	Broward	Reclaimed	7.50 [a]	7.50 [a]	\$25,000,000	\$18,750,000	\$6,250,000
Fort Myers, City of	Reclaimed Water Extension to Pelican Preserve	Lee	Reclaimed	0.929 [a]	0.929 [a]	\$1,500,000	\$1,500,000	\$600,000
Palm Beach County Water Utilities Department	Green Cay Wetlands 2 mgd Indirect Potable Reuse Project - Water Purification Treatment Plant, 2.3 miles Purified Water Pipeline, and 4 Surficial Aquifer Wells, Phase 2b	Palm Beach	Reclaimed	2.00 [b]	2.00 [b]	\$99,220,507	\$9,481,034	\$3,792,400
Indiantown, Village of	1.5 mgd RO WTP Phase 1: FAS Test/Production Well	Martin	Brackish	1.20	1.20	\$2,650,000	\$2,500,000	\$1,875,000
Martin County Utilities	North Jensen RO WTP: Construct one (1) UFA Well and Raw Water Piping	Martin	Brackish	2.00 [b]	2.00 [b]	\$6,095,000	\$6,095,000	\$3,047,500

[a] Distribution type project; water made available counted in plant capacity

[b] Phased project, water counted previously or in future year upon completion

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Cape Coral, City of	North RO WTP: Construct five (5) UFA Wells	Lee	Brackish	3.00 [b]	3.00 [b]	\$11,900,000	\$9,900,000	\$4,950,000
Florida Keys Aqueduct Authority	Crawl Key RO WTP Phase 1: Site work, Injection Well, and 5 mg Storage Tank	Monroe	Brackish	0.00	4.00	\$70,000,000	\$10,000,000	\$5,000,000
Fort Myers, City of	1.0 mgd RO WTP Expansion: Install two (2) RO trains	Lee	Brackish	1.00	1.00	\$2,350,000	\$2,350,000	\$1,175,000
Toho Water Authority	Toho Reservoir Reuse Supplemental Water Main Extension from NeoVation Way and Neptune Road to Macy Island Road and Southbury Drive	Osceola	Stormwater	6.00 [a]	6.00 [a]	\$10,180,000	\$9,560,000	\$3,430,000
St Lucie County Utilities	2.0 mgd new Central County ROWTP Phase 1: RO Site Clearing, Construct four (4) UFA Wells, Raw Water Pipeline, Chemical Buildings	St. Lucie	Brackish	2.00	2.00	\$38,000,000	\$17,000,000	\$5,000,000
<b>Totals for Resolution A and B - eligible for state appropriation</b>				<b>6.45</b>	<b>10.45</b>	<b>\$601,226,041</b>	<b>\$121,507,830</b>	<b>\$50,834,055</b>
Palm Beach County Water Utilities Department	Palm Beach-Broward Interconnect Phase 1B: South Reclaimed Water Transmission and System Extension in southern Palm Beach County	Palm Beach	Reclaimed	2.00 [a]	7.00 [a]	\$55,000,000	\$7,570,974	\$0
Fort Pierce Utilities Authority	8 mgd Regional Water Reclamation Facility, Phase 2b	St. Lucie	Reclaimed	8.00 [b]	8.00 [b]	\$196,000,000	\$5,381,000	\$0
Port St. Lucie, City of	Rangeline New 10 mgd RO WTP Phase 1a: Construct one (1) UFA Well	St. Lucie	Brackish	5.33 [b]	10.00 [b]	\$170,000,000	\$5,600,000	\$0
Estero, Village of	Estero Parkway Reclaimed Water Main Extension Phase I outside Rookery Pointe HOA	Lee	Reclaimed	0.21 [a]	0.21 [a]	\$1,759,411	\$1,671,250	\$0
Rookery Pointe Homeowners Association	Estero Parkway Reclaimed Water Main Extension Phase II within Rookery Pointe HOA	Lee	Reclaimed	0.21 [a]	0.21 [a]	\$542,870	\$542,870	\$0
Miramar, City of	West RO WTP 2.5 mgd Expansion Phase 1a: RO membranes and associated upgrades	Broward	Brackish	2.50 [b]	2.50 [b]	\$7,925,000	\$6,794,500	\$0
Bonita Springs Utilities, Inc.	Deep Injection Well #2 for concentrate/effluent disposal from the RO WTP and East WRF	Lee	Brackish	0.00	0.00	\$25,700,000	\$14,000,000	\$0
<b>Totals not eligible for state appropriation</b>				<b>0.00</b>	<b>0.00</b>	<b>\$456,927,281</b>	<b>\$41,560,594</b>	<b>\$0</b>

[a] Distribution type project; water made available counted in plant capacity

[b] Phased project, water counted previously or in future year upon completion