

EAA Reservoir Project Construction

FISCAL YEAR 2026-2027 FINAL ADOPTED BUDGET

Programmatic Line Item Report

September 22, 2026

Pursuant to Section 373.536, Florida Statutes

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

STATE OF FLORIDA
COUNTY OF PALM BEACH

CERTIFICATE

I, **MOLLY BROWN,** Secretary to the Governing Board of the **SOUTH FLORIDA WATER MANAGEMENT DISTRICT,** do hereby certify that the documents attached hereto, are a true and correct copy of an official record of the South Florida Water Management District.

Resolution 2026-0914: Adopt the District-wide Final Millage Rate and certify the 2026 Tax Levy for the South Florida Water Management District (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2026- 2027.

Resolution 2026-0915: Adopt the Final Millage Rate and certify the 2026 Tax Levy for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2026- 2027.

Resolution 2026-0916: Adopt the Final Millage Rate and certify the 2026 Tax Levy for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2026- 2027.

Resolution 2026-0917: Adopt the Final Millage Rate and certify the 2026 Tax Levy for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2026- 2027.

Resolution 2026-0918: Adopt the Final Budget $1,622,385,541 for Fiscal Year 2026- 2027.

I FURTHER CERTIFY that said Resolutions have not been revoked, modified, or changed in any way and are at the date of the Certification in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Governing Board, this 22nd day of September, A.D., 2026.

(Seal)

GOVERNING BOARD OF SOUTH FLORIDA WATER MANAGEMENT DISTRICT
STATE OF FLORIDA
SEAL
Established 1949

Molly Brown
Secretary to Governing Board

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0914

A Resolution of the Governing Board of the South Florida Water Management District to adopt the District-wide Final Millage Rate and certifying the 2026 Tax Levy for the South Florida Water Management District (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 22, 2026, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2026-2027; and

WHEREAS, the Governing Board conducted a public hearing on September 10, 2026, and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the South Florida Water Management District (District-wide) has been certified by Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as $1,927,493,460,156; and

WHEREAS, it is determined that the Fiscal Year 2026-2027 District-wide tax levy of nine hundred forty-eight ten-thousandths mill (0.0948 mill) ($.0948 per $1,000 of assessed value) upon all property District-wide subject to the District-wide tax in the gross amount of $182,726,380 is necessary to provide funds for District budgeted expenditures as set forth in the final budget; and

WHEREAS, the millage rate to be levied by the District for the District-wide is nine hundred forty-eight ten-thousandths mill (0.0948 mill) ($.0948 per $1,000 of assessed value), which is a 4.64 percent increase in property taxes over the calculated rolled-back rate of nine hundred six ten-thousandths mill (0.0906 mill) to be adopted by the Governing Board. This equates to a $0.42 increase per $100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Resolution No. 2026 - 0914

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation District-wide as certified for county taxing purposes at the District-wide rate of nine hundred forty-eight ten-thousandths mill (0.0948 mill) ($.0948 per $1,000 of assessed value) in the gross amount of $182,726,380 on the dollar on the assessed valuation of such property.

Section 2. Said nine hundred forty-eight ten-thousandths mill (0.0948 mill) ($.0948 per $1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2026 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the District-wide tax is nine hundred forty-eight ten-thousandths mill (0.0948 mill) ($.0948 per $1,000 of assessed value), which is a 4.64 percent increase in property taxes over the calculated rolled-back rate of nine hundred six ten-thousandths mill (0.0906 mill) to be adopted by the Governing Board. This equates to a $0.42 increase per $100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2026 District-wide tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This Resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 22nd day of September, 2026.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

By: _____

Chauncey P. Goss, II
Chairman

Attest: _____

District Clerk/Secretary

Legal form approved:

By: _____

Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0915

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2026 Tax Levy for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 22, 2026, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2026-2027; and

WHEREAS, on August 28, 2026, the Big Cypress Basin Board passed a resolution to the Governing Board recommending a millage rate for the area of the District encompassing the Big Cypress Basin; and

WHEREAS, the Governing Board conducted a public hearing on September 10, 2026, and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Big Cypress Basin of the South Florida Water Management District has been certified by the Collier and Monroe County Property Appraisers to the South Florida Water Management District as $170,374,177,672; and

WHEREAS, it is determined that the Fiscal Year 2026-2027 tax levy of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) ($.0978 per $1,000 of assessed value) upon all property lying within the Big Cypress Basin subject to the Basin's tax in the gross amount of $16,662,595 is necessary to provide funds for Big Cypress Basin budgeted expenditures as set forth in the final budget; and

WHEREAS, the millage rate to be levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) ($.0978 per $1,000 of assessed value), which is a 1.35 percent increase in property taxes over the calculated rolled-back rate of nine hundred sixty-five ten-thousandths mill (0.0965 mill) to be adopted by the Governing Board. This equates to a $0.13 increase per $100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Resolution No. 2026 - 0915

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Big Cypress Basin as certified for county taxing purposes at the Big Cypress Basin rate of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) ($.0978 per $1,000 of assessed value) in the gross amount of $16,662,595 on the dollar on the assessed valuation of such property.

Section 2. Said nine hundred seventy-eight ten-thousandths mill (0.0978 mill) ($.0978 per $1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for the extension on the 2026 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) ($.0978 per $1,000 of assessed value), which is a 1.35 percent increase in property taxes over the calculated rolled-back rate of nine hundred sixty-five ten-thousandths mill (0.0965 mill) to be adopted by the Governing Board. This equates to a $0.13 increase per $100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2026 tax levy for the District to Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 22nd day of September, 2026.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

By: _____

Chauncey P. Goss, II
Chairman

Attest: _____

District Clerk/Secretary

Legal form approved:

By: _____

Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0916

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2026 Tax Levy for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 22, 2026, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2026-2027; and

WHEREAS, the Governing Board conducted a public hearing on September 10, 2026, and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as $1,757,119,282,484; and

WHEREAS, it is determined that the Fiscal Year 2026-2027 tax levy of one thousand twenty-six ten-thousandths mill (0.1026 mill) ($.1026 per $1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of $180,280,438 is necessary to provide funds for Okeechobee Basin budgeted expenditures as set forth in the budget; and

WHEREAS, the millage rate to be levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) ($.1026 per $1,000 of assessed value), which is a 5.02 percent increase in property taxes over the calculated rolled-back rate of nine hundred seventy-seven ten-thousandths mill (0.0977 mill) to be adopted by the Governing Board. This equates to a $0.49 increase per $100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Okeechobee Basin rate of one thousand twenty-six ten-thousandths mill (0.1026 mill) ($.1026 per $1,000 of

assessed value) in the gross amount of $180,280,438 on the dollar on the assessed valuation of such property.

Section 2. Said one thousand twenty-six ten-thousandths mill (0.1026 mill) ($.1026 per $1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2026 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) ($.1026 per $1,000 of assessed value), which is a 5.02 percent increase in property taxes over the calculated rolled-back rate of nine hundred seventy-seven ten-thousandths mill (0.0977 mill) to be adopted by the Governing Board. This equates to a $0.49 increase per $100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2026 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 22nd day of September, 2026.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

By: _____

Chauncey P. Goss, II
Chairman

Attest: _____

District Clerk/Secretary

Legal form approved:

By: _____

Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0917

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2026 Tax Levy for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 22, 2026, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2026-2027; and

WHEREAS, the Governing Board conducted a public hearing on September 10, 2026 and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as $1,757,119,282,484; and

WHEREAS, it is determined that the Fiscal Year 2026-2027 tax levy of three hundred twenty-seven ten-thousandths mill (0.0327 mill) ($.0327 per $1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of $57,457,801 is necessary to provide funds for the design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes; and

WHEREAS, the millage rate to be levied by the District for the Everglades Construction Project is three hundred twenty-seven ten-thousandths mill (0.0327 mill) ($.0327 per $1,000 of assessed value), which is a 4.81 percent increase in property taxes over the calculated rolled-back rate of three hundred twelve ten-thousandths mill (0.0312 mill) to be adopted by the Governing Board. This equates to a $0.15 increase per $100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Everglades Construction Project rate

of three hundred twenty-seven ten-thousandths mill (0.0327 mill) ($.0327 per $1,000 of assessed value) in the gross amount of $57,457,801 on the dollar on the assessed valuation of such property for the purposes of design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes.

Section 2. Said three hundred twenty-seven ten-thousandths mill (0.0327 mill) ($.0327 per $1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2026 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Everglades Construction Project tax is three hundred twenty-seven ten-thousandths mill (0.0327 mill) ($.0327 per $1,000 of assessed value), which is a 4.81 percent increase in property taxes over the calculated rolled-back rate of three hundred twelve ten-thousandths mill (0.0312 mill) to be adopted by the Governing Board. This equates to a $0.15 increase per $100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2026 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 22nd day of September, 2026.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

By: _____

Chauncey P. Goss, II
Chairman

GOVERNING BOARD OF SOUTH FLORIDA WATER MANAGEMENT DISTRICT
STATE OF FLORIDA
SEAL
Established 1949

Attest: _____

District Clerk/Secretary

Legal form approved:

By: _____

Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0918

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Budget $1,622,385,541 for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, require the Governing Board of the South Florida Water Management District to adopt a final budget for each fiscal year; and

WHEREAS, the Governing Board of the South Florida Water Management District, after careful consideration and study, has caused to be prepared a tentative budget for the District covering its proposed operation and requirements for the Fiscal Year beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, notice of intention to adopt said tentative budget or as the same may be amended, setting forth said tentative budget in full as the final budget for said District for said fiscal year, was duly published in newspapers of general circulation in each county having land in the District, all required by law; and

WHEREAS, a public hearing was held by the Governing Board of the South Florida Water Management District in West Palm Beach, Florida, on September 22, 2026, at the time and place provided in said notices; and

WHEREAS, the Governing Board of the South Florida Water Management District desires to, simultaneously with the adoption of this resolution, approve all budget amendments and transfers of funds; and

WHEREAS, the budget presented contains an estimate of $1,050,725,913 in encumbrances previously entered into and anticipated to be outstanding at the start of the fiscal year, including the source of funds anticipated to be used in fulfilling these obligations.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. The attached budget is hereby adopted as the final budget of $1,622,385,541 for the District for the Fiscal Year beginning October 1, 2026, and ending September 30, 2027, and it shall be the official operating and fiscal guide of the District for said fiscal year. This resolution authorizes during said fiscal year all transfers of funds in accordance with District policy.

Section 2. Reserves are designated as nonspendable, restricted, committed, assigned, and unassigned in accordance with the definitions set forth in

Statement No. 54 of the Governmental Accounting Standards Board. Encumbrances previously entered into with reserves are considered to be assigned. Amounts designated as committed can only be modified or rescinded by subsequent Governing Board resolution.

Section 3. The Executive Director, or designee, may revise the adopted Fiscal Year 2026-2027 Budget to reflect audited reserves and net assets and encumbrances outstanding at the start of the fiscal year as well as the source of funds anticipated to be used in fulfilling these obligations if different from the estimate contained herein.

Section 4. This resolution authorizes all budget amendments and transfers of funds as needed to respond to emergency conditions, including but not limited to any "disaster," "emergency," and/or "public health emergency" requiring a time-sensitive response to funding needs and/or appropriations. All transactions processed will be reported to the Governing Board in accordance with statutory and District policy requirements and are limited to disaster/emergency declarations, disaster/emergency orders, and executive orders made by the Governor of Florida, Governing Board, Executive Director of the District, Agencies of the State, or Federal Authorities.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 22nd day of September, 2026.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

By: _____

Chauncey P. Goss, II
Chairman

GOVERNING BOARD OF SOUTH FLORIDA WATER MANAGEMENT DISTRICT
STATE OF FLORIDA
SEAL
Established 1949

Attest: _____

District Clerk/Secretary

Legal form approved:

By: _____

Office of Counsel

Print name:

Derek C. Brown

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2026 - 0918
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2026-2027

		GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
ESTIMATED REVENUES, TRANSFERS AND BALANCES							
Estimated Fund Balance and Net Assets							
Fund Balance, beginning of year (Net of Encumbrances)		27,138,135	103,026,713	15,655,231	-	16,339,674	162,159,753
Net Assets, beginning of year		-	-	-	11,988,414	-	11,988,414
Sub-Total		**27,138,135**	**103,026,713**	**15,655,231**	**11,988,414**	**16,339,674**	**174,148,167**
Encumbrances Funded By Future Cash Reimbursement (Estimate)		1,131,739	236,973,373	646,724,716		-	884,829,828
Encumbrances Funded By Fund Balance (Estimate)		15,599,548	52,185,416	97,879,948	231,174	-	165,896,085
Total Estimated Fund Balance and Net Assets, beginning of year		**43,869,421**	**392,185,502**	**760,259,895**	**12,219,588**	**16,339,674**	**1,224,874,080**
Estimated Revenues	**Millages**						
Ad Valorem- District-wide	**0.0948**	175,417,325	-	-	-	-	175,417,325
Ad Valorem- Okeechobee Basin	**0.1026**	-	173,069,221	-	-	-	173,069,221
Ad Valorem- Big Cypress Basin	**0.0978**	-	15,996,091	-	-	-	15,996,091
Ad Valorem - Everglades Restoration	**0.0327**	-	55,159,489	-	-	-	55,159,489
Agricultural Privilege Taxes		-	10,538,657	-	-	-	10,538,657
Intergovernmental		3,160,316	124,643,337	907,387,094	-	-	1,035,190,747
Licenses, Permits & Fees		4,650,000	98,000	-	-	-	4,748,000
Investment Income		2,800,008	3,616,815	757,869	-	-	7,174,692
Miscellaneous		1,177,832	4,804,433	20,000	-	-	6,002,265
Health Insurance		-	-	-	40,000,000	-	40,000,000
Self Insurance		-	-	-	4,691,969	-	4,691,969
Total Estimated Revenues		**187,205,481**	**387,926,043**	**908,164,963**	**44,691,969**	**-**	**1,527,988,456**
Operating Transfers (Net)		(45,521,119)	(73,583,604)	119,104,723	-	-	
TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES		**$185,553,783**	**$706,527,941**	**$1,787,529,581**	**$56,911,557**	**$16,339,674**	**$2,752,862,536**
BUDGETED EXPENDITURES AND ENCUMBRANCES							
Administrative Services & Executive Offices							
Water Resources Planning and Monitoring		9,673,268	5,516,893	153,500	11,563,098	-	26,906,759
Land Acquisition, Restoration and Public Works		1,452,707	3,663,217	-	-	-	5,115,924
Operation and Maintenance of Works and Lands		11,548,837	11,375,335	63,847	19,640,064	-	42,628,083
Regulation		571,280	-	-	4,472,030	-	5,043,310
Outreach		1,017,320	87,341	-	-	-	1,104,661
District Management and Administration		17,411,628	203,631	-	9,016,777	-	26,632,036
Administrative Services & Executive Offices Total		**41,675,040**	**20,846,417**	**217,347**	**44,691,969**	**-**	**107,430,773**
Big Cypress Basin							
Water Resources Planning and Monitoring		-	698,508	-	-	-	698,508
Operation and Maintenance of Works and Lands		-	1,539,938	-	-	-	1,539,938
Outreach		-	61,866	-	-	-	61,866
Big Cypress Basin Total		**-**	**2,300,312**	**-**	**-**	**-**	**2,300,312**
Ecosystem Restoration Division							
Water Resources Planning and Monitoring		3,105,453	6,563,480	-	-	-	9,668,933
Land Acquisition, Restoration and Public Works		7,299,117	95,325,179	452,996	-	-	103,077,292
Operation and Maintenance of Works and Lands		1,333,094	3,428,419	-	-	28,880	4,790,393
District Management and Administration		7,461	-	-	-	-	7,461
Ecosystem Restoration Division Total		**11,745,125**	**105,317,078**	**452,996**	**-**	**28,880**	**117,544,079**
Engineering, Construction & Modeling Division							
Water Resources Planning and Monitoring		5,917,084	2,806,411	-	-	-	8,723,495
Land Acquisition, Restoration and Public Works		2,559,537	7,179,242	899,647,140	-	-	909,385,919
Operation and Maintenance of Works and Lands		14,476,345	22,876,507	49,755,643	-	-	87,108,495
Regulation		65,515	-	-	-	-	65,515
Engineering, Construction & Modeling Division Total		**23,018,481**	**32,862,160**	**949,402,783**	**-**	**-**	**1,005,283,424**
Field Operations Division							
Water Resources Planning and Monitoring		63,502	698,326	-	-	-	761,828
Land Acquisition, Restoration and Public Works		117,860	7,736,989	-	-	-	7,854,849
Operation and Maintenance of Works and Lands		9,077,141	142,147,316	1,740,102	-	-	152,964,559
Regulation		244,865	-	-	-	-	244,865
District Management and Administration		34,405	-	-	-	-	34,405
Field Operations Division Total		**9,537,773**	**150,582,631**	**1,740,102**	**-**	**-**	**161,860,506**
Flood Control and Water Supply Planning Division							
Water Resources Planning and Monitoring		4,918,932	-	-	-	-	4,918,932
Land Acquisition, Restoration and Public Works		601,878	9,000,000	-	-	-	9,601,878
Operation and Maintenance of Works and Lands		3,019,444	66,798	44,000,000	-	-	47,086,242
Flood Control and Water Supply Planning Division Total		**8,540,254**	**9,066,798**	**44,000,000**	**-**	**-**	**61,607,052**
Information Technology Division							
Water Resources Planning and Monitoring		4,221,208	90,370	-	-	-	4,311,578
Land Acquisition, Restoration and Public Works		2,121,701	920,638	-	-	-	3,042,339
Operation and Maintenance of Works and Lands		15,607,417	7,820,105	2,385,000	-	-	25,812,522
Regulation		4,233,846	-	-	-	-	4,233,846
District Management and Administration		8,441,626	286,993	1,188,000	-	-	9,916,619
Information Technology Division Total		**34,625,798**	**9,118,106**	**3,573,000**	**-**	**-**	**47,316,904**

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2026 - 0918
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2026-2027

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
Regulation Division						
Water Resources Planning and Monitoring	13,477	-	-	-	-	13,477
Operation and Maintenance of Works and Lands	16,960	4,000	-	-	-	20,960
Regulation	16,573,613	-	-	-	-	16,573,613
Regulation Division Total	**16,604,050**	**4,000**	**-**	**-**	**-**	**16,608,050**
CERP - Central Service Indirect Costs						
Land Acquisition, Restoration and Public Works	4,500,000	-	-	-	-	4,500,000
District Management and Administration	(4,500,000)	-	-	-	-	(4,500,000)
CERP - Central Service Indirect Costs Total	**-**	**-**	**-**	**-**	**-**	**-**
Reserves/Debt/Fees/Charges						
Water Resources Planning and Monitoring	-	1,524,677	-	-	-	1,524,677
Land Acquisition, Restoration and Public Works	-	-	27,058,950	-	-	27,058,950
Operation and Maintenance of Works and Lands	15,742,735	45,205,142	-	-	-	60,947,877
District Management and Administration	7,333,241	5,569,696	-	-	-	12,902,937
Res/Debt/Fees/Charges Total	**23,075,976**	**52,299,515**	**27,058,950**	**-**	**-**	**102,434,441**
Total Budgeted Expenditures	**168,822,497**	**382,397,017**	**1,026,445,178**	**44,691,969**	**28,880**	**1,622,385,541**
Encumbrances (Estimate)	16,731,286	289,158,789	744,604,664	231,174	-	1,050,725,913
TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES	**$185,553,783**	**$671,555,806**	**$1,771,049,842**	**$44,923,143**	**$28,880**	**$2,673,111,454**
NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED						
Net Assets (Self Insurance Fund Actuarial Need)	-	-	-	3,724,411	-	3,724,411
Net Assets (Health Insurance Fund - Fund Balance Utilization)	-	-	-	8,264,003	-	8,264,003
Nonspendable						
Inventory Reserve						
Big Cypress Basin	-	436,647	-	-	-	436,647
Okeechobee Basin	-	8,717,444	-	-	-	8,717,444
External Grants	-	50,558	-	-	-	50,558
Everglades Restoration Trust	-	4,343	-	-	-	4,343
Land Acquisition Trust	-	54,187	-	-	-	54,187
Save Our Rivers	-	22,464	-	-	-	22,464
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund	-	-	-	-	15,951,294	15,951,294
Restricted for Fiscal Year 2027-28 - Fiscal Year 2030-31						
Big Cypress Basin	-	2,326,949	-	-	-	2,326,949
Big Cypress Basin Capital/Operations - Collier County MOU-Gordon/Palm River	-	3,594,625	3,295,527	-	-	6,890,152
C-51 Operations	-	58,720		-	-	58,720
Land Management (Lease Revenue)	-	4,403,556	-	-	-	4,403,556
Everglades Restoration and O&M Projects (Includes funds Transferred to District pursuant to 375.041(3)(b)4 F.S.)	-	74,813	1,671,842	-	-	1,746,655
Mitigation - Lake Belt	-	5,070,142	9,552,659	-	-	14,622,801
Mitigation - Wetland	-	10,157,687	1,959,711	-	359,500	12,476,898
Committed for Fiscal Year 2027-28 - Fiscal Year 2030-31	-	-	-	-	-	-
Total Net Assets, Restrictions and Commitments	**-**	**34,972,135**	**16,479,739**	**11,988,414**	**16,310,794**	**79,751,082**
Unassigned	-	-	-	-	-	-
TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES, NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED	**$185,553,783**	**$706,527,941**	**1,787,529,581**	**56,911,557**	**16,339,674**	**2,752,862,536**

South Florida Water Management District
Fiscal Year 2026-2027 Adopted Budget
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Program Description	Functional Area	Functional Area Name	Total	Page No.
Water Resources Planning and Monitoring	BB63	Monitoring & Assessment	$58,111	58
	BE01	ECP Operations Monitoring	$2,196,859	71
	BE05	Analysis & Interpretation	$2,128,992	73
	BJ01	Ecosystem Response to Hydrology	$541,004	75
	BJ02	Multi-Disciplinary Research	$886,574	76
	BJ03	Scientific Project Support	$383,722	78
	BZ00	Everglades Program Support	$2,371,884	90
	CJ06	C&SF Monitoring & Assessment	$4,807,201	158
	CU05	USACE Monitoring HDM	$33,172	184
	DA01	Water Supply Plan Develop	$1,085,781	211
	DA02	Comp Plan & Rel Doc Rev	$324,980	212
	DA03	Central Florida Coordination	$454,161	213
	DA04	Tech Assist To Local Govt	$268,817	214
	DF01	Hydrogeologic Data Gather	$2,146,469	219
	DF02	Sub Regional Water Supply	$780,120	221
	DF06	S Miami-Dade Hydro Anal	$60,979	222
	DF07	Post-Processing Model Run	$538,739	223
	DZ00	Water Supply Program Supp	$11,542,322	224
	IP01	In-Lake Assessment	$1,733,315	245
	IP09	Watershed Modeling	$90,042	248
	IP13	WQ Assessment and Reporting	$256,316	249
	IR01	WOD	$24,995	254
	IR03	LOK Upstream Monitoring	$1,062,991	255
	IZ00	Lake Okeechobee Program S	$173,694	257
	JA01	Local Initiatives - IRLIT	$13,582	261
	JA02	IRL License Tag Program	$152,527	262
	JA10	Applied Research & Model Development	$620,532	263
	JA50	Estuary Protection Plan	$195,985	264
	JA58	St. Lucie Source Control	$12,519	266
	JA59	SLRW Upstream Monitoring	$820,427	267
	JB10	Applied Research & Model Development	$150,596	269
	JC10	Applied Research & Model Development	$74,880	270
	JD10	Applied Research & Model Development	$22,584	272
	JE10	Applied Research & Model Development	$837,200	273
	JG00	Naples Bay-Activity	$429,158	275
	JG03	Big Cypress Basin	$236,268	276
	JG10	Applied Research & Model Development	$192,164	277
	JI10	Applied Research & Model Development	$123,343	278
	JI50	Estuary Protection Plan	$1,580,875	279
	JI59	CRW Upstream Monitoring	$316,870	282
	JZ00	Coastal Watersheds Program	$1,311,981	283
	SA11	Centralized Modeling Process Improvement	$437,416	384
	SA12	Model Maintenance/Enhance	$725,211	386
	SA13	Model Implementation/Appl	$281,848	387
	SB11	Water Quality Monitoring Operations	$356,505	389
	SB12	Water Quality Monitoring - Compliance	$1,588,015	391
	SB14	War Quality Monitor-Mis D	$1,126,802	392
	SB31	Analytical Services Inter	$1,621,377	394
	SB32	Analytical Services External	$1,241,801	396
	SB34	Analytical Serv-Mis Drive	$317,150	397
	SB51	Assessment & Reporting	$1,229,369	398
	SB53	Environmental Litigation	$2,661,039	399
	SB54	SO FL Environment Report	$370,564	400
	SZ00	Program Support	$344,378	404
	SZ10	Modeling & Scientific Support - IT Support	$4,032,874	407
	JB01	Local Initiatives	$11,946	268
	JI58	Dev/Imp Src Ctl Strat-Cal	$31,645	281
	DC09	MFL Water Reserv Rule Sta	$107,516	216
Water Resources Planning and Monitoring Total			**$57,528,187**	
Regulation	HA00	Environmental Resource Pe	$6,435,546	232
	HA01	ENVIRON RESOURCE PERMIT	$4,069,421	234
	HB00	Water Use Permitting	$3,839,493	235
	HB01	WATER USE COMPLIANCE	$2,222,439	236
	HZ00	Regulation Program Support	$5,325,092	237
	HZ10	REGULATION IT SUPPORT	$4,269,158	239
Regulation Total			**$26,161,149**	
Outreach	MR95	Public Information	$1,162,027	340
	MR96	Lobby/Legislative Affairs	$4,500	342
Outreach Total			**$1,166,527**	

South Florida Water Management District
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Program Description	Functional Area	Functional Area Name	Total	Page No.
Operation and Maintenance of Works and Lands	AA01	Prescribed Burn	$1,358,318	1
	AA02	Exotic Plant Control	$25,682,738	2
	AA03	Public Use and Security	$2,402,475	5
	AA04	Contracted Land Mgmt Serv	$1,188,272	8
	AA05	Restoration & Monitoring	$3,000,926	9
	AA09	Land Management Planning	$72,917	12
	AA11	Equip & Infrastructure Maintenance	$1,239,705	13
	AA12	Mechanical Vegetation Con	$889,826	16
	AC06	Taxes	$1,157,397	18
	AC07	Administration	$3,007,929	19
	AV02	Equip & Infrastructure Maintenance - Fleet	$521,629	21
	AV99	Land Stewardship Fleet Overhead	$4,974	23
	AZ00	Land Stewardship Prog Sup	$1,699,426	24
	BB01	LTP STA O&M	$34,503	28
	BB02	Pump Sta Modification/Rep	$12,674,661	29
	BB04	Structure Modification/Repair	$23,146	31
	BB08	Structure Inspections	$1,384,777	32
	BB13	Staff Augmentation-OM STA	$2,000	33
	BB38	Contamination	$229,157	35
	BB41	Movement of Water	$4,472,025	36
	BB42	Pumping Operations	$4,454,525	37
	BB45	Structure Maintenance	$2,469,378	39
	BB46	Structure Overhaul	$427,114	43
	BB47	Pump Station Maintenance	$7,009,941	44
	BB48	Pump Station Refurbishment	$1,550	49
	BB50	Levee Maintenance	$811,642	50
	BB51	Mowing	$530,512	52
	BB52	Tree Management	$15,000	53
	BB53	Canal Maintenance	$293,417	54
	BB58	Fleet Equip. Maintenance	$19,240	55
	BB62	MOSCAD, Security, & Telemetry	$741,072	56
	BB66	Aquatic Plant Control	$6,939,689	59
	BB68	Terrestrial Plant Control	$335,014	61
	BB72	Public Use	$111,300	62
	BB77	Field Station Maintenance	$25,436	63
	BB79	O&M Program Support	$6,275	65
	BB80	Compliance	$3,389,154	66
	BB81	STA Site Management	$388,538	68
	BV01	Pumping Operations - Fleet	$55,771	80
	BV02	Structure Maintenance - Fleet	$172,265	81
	BV03	Pump Station Maintenance - Fleet	$252,867	82
	BV04	Levee Maintenance - Fleet	$367,436	83
	BV05	Canal Maintenance - Fleet	$88,972	84
	BV06	Telemetry Maintenance - Fleet	$30,272	85
	BV07	Aquatic Plant Control - Fleet	$48,256	86
	BV08	Compliance - Fleet	$42,264	87
	BV99	District Everglades Fleet Overhead	$60,474	88
	CA01	Communication and Control	$571,970	92
	CA02	Pump Station Modification	$34,610,029	93
	CA03	Project Culvert Replacement/Modification	$327,428	94
	CA04	Structure/Bridge Modification/Repair	$36,405,583	95
	CA05	O&M Facility Construction	$5,411,529	96
	CA07	Canal/Levee Maintenance/Canal C	$885,063	97
	CA24	Structure Inspections	$1,783,285	99
	CA34	Survey Support	$773,090	100
	CA35	Engineering Support	$3,167,537	101
	CA55	Resiliency Initiatives	$47,451,511	103
	CA56	C&SF Flood Resiliency-Sect. 216 Study	$507,835	104
	CA70	Capital Works Projects	$11,332	105
	CA80	Other USACE Projects	$143,455	106
	CD01	Contamination Assessments	$536,682	107
	CE02	Movement of Water	$11,669,085	109
	CE03	Pumping Operations	$14,234,971	111
	CF01	Construction	$933,163	115
	CF02	Structure Maintenance	$15,589,987	117
	CF03	Structure Overhaul	$1,898,817	125
	CF05	Pump Station Maintenance	$14,919,273	126
	CF06	Pump Station Refurb	$8,892	136
	CG01	Levee Maintenance	$8,221,221	137
	CG03	Mowing	$3,238,810	142
	CG04	Tree Management	$749,251	144
	CG05	Canal Maintenance	$964,693	146
	CI03	Automotive-Depts Outside	$1,774,539	149
	CI04	Other Equipment Maintenance	$342,480	151
	CJ05	Telemetry Maintenance	$6,348,162	153
	CJ07	C&C Data Log RTU New Inst	$1,989,445	160
	CK01	Aquatic Plant Control	$5,907,676	161
	CK02	Biocontrol Exotic Plant	$1,368,533	165
	CK03	Terrestrial Plant Control	$3,087,827	166
	CK05	Exotic Animal Management	$1,494,663	169
	CK06	Blue-Green Algae Response	$91,400	170
	CL03	Permitting	$842,996	171
	CL04	Compliance/Enforcement	$1,999,299	172
	CO03	Field Station Maintenance	$2,635,598	173
	CQ00	Water Mgmt System & NAVD88	$1,591,657	179
	CU01	USACE Supervisory Pump Operations	$108,594	180

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Program Description	Functional Area	Functional Area Name	Total	Page No.
Operation and Maintenance of Works and Lands	CU04	USACE Supervisory O&M Program Support	$21,949	183
	CU09	USACE Movement of Water	$159,235	185
	CV01	Pumping Operations - Fleet	$385,264	186
	CV02	Construction - Fleet	$116,877	188
	CV03	Structure Maintenance - Fleet	$831,057	189
	CV04	Pump Station Maintenance - Fleet	$190,603	191
	CV05	Levee Maintenance - Fleet	$2,463,532	192
	CV07	Dredging - Fleet	$5,740	194
	CV08	Telemetry Maintenance - Fleet	$176,237	195
	CV09	Aquatic Plant Control - Fleet	$787,701	196
	CV10	Terrestrial Plant Control - Fleet	$59,147	198
	CV11	Compliance/Enforcement - Fleet	$60,634	199
	CV12	Field Station Maintenance - Fleet	$334,439	201
	CV99	O&M Fleet Overhead	$218,439	202
	CZ10	O&M IT SUPPORT	$14,805,418	204
	CZ99	O&M Program Support	$69,411,331	207
	MB41	Preventative Maintenance & Operations	$3,939,476	303
	MS10	Emergency Management	$176,564	344
	MS20	Safety Management	$644,596	345
	MS30	Security Management	$816,903	347
	MV01	Pumping Operations - Fleet	$252,720	349
	SA14	Flood Protection LOS and Sea Level Rise Resiliency	$782,417	388
	CZ15	Drone Program	$144,394	206
	BB03	Project Culvert Replacement/Modification	$5,000	30
	AA06	Capital Projects	$18,077	11
	BB78	Water Mgt Sys NAVD88 Conv	$1,192,500	64
	CG06	Dredging	$103,886	148
	CE05	Injuction Pumping	$63,397	114
Operation and Maintenance of Works and Lands Total			**$422,899,069**	
Land Acquisition, Restoration and Public Works	B199	Restoration Strategies	$90	26
	BB30	STA Capital Construction	$415,351	34
	BD08	EFA Reg Source Control Program	$798,268	69
	BH01	Long-Term Plan Program	$57,169	74
	DB01	Water Supply Plan Implementation	$181,625	215
	DD01	Regulatory Initiatives	$166,138	217
	DE01	Alt Water Supply - DW	$9,108,861	218
	FA07	Construction Monitoring &	$206,472	225
	FA08	Hydrologic Monitoring & N	$273,339	256
	FA12	Integrated Ecosystem Stud	$2,484,745	227
	FB01	KCOL Long-Term Management	$86,812	229
	FZ00	KR Program Support	$151,869	230
	I516	Taylor Creek Reservoir	$37,999	241
	I517	Lakeside Ranch STA	$42,505	242
	I521	Brady Ranch	$151,734	243
	IO01	LORSS	$66,907	244
	IP06	Watershed P Reduction Pro	$135,817	247
	IP14	Regional P Control Project	$961,212	250
	IP50	Phase II Technical Plan	$44,446,541	252
	IS04	Alternate Storage Project	$44,711,038	256
	IZ10	LAKE OKEECHOBEE IT SUPPORT	$2,436,880	259
	JI51	Caloosahatchee R/Est Project	$75,503,866	280
	P100	CERP Projects (Budget only)	$5,639,473	350
	P101	Lake Okeechobee Watershed	$53,675,566	351
	P104	C-43 Basin Storage Reservoir	$6,347,144	352
	P107	Indian River Lagoon - Sou	$4,415,077	357
	P110	Big CYPR L28 Int Mod-WERP	$21,061,122	361
	P112	WCA3 Decomp & Sheetflow	$28,550	363
	P117	North Palm Beach County	$509,580	364
	P128	Biscayne Bay Coastal Wetland	$821,537	365
	P130	Picayune Strand Restoration	$303,525	366
	P145	Broward County WPA	$144,267	367
	P151	Central Everglades Study	$717,771,301	368
	P201	Program Management & Support	$13,437,557	373
	P203	Recover	$554,602	374
	P207	Data Management Plan	$41,194	376
	P209	Interagency Modeling	$1,846,282	377
	P210	Adaptive Assessment & Monitoring	$817,669	378
	PB01	Ten Mile Creek WPA CRP	$119,430	380
	PH99	CERP Program Indirect	$42,125,450	381
	PK03	C-111/MWD/CSOP	$63,615	383
	SU01	USACE Monitoring	$2,374,264	401
	SU41	USACE CSSS Monitoring	$67,261	404
	BD10	Non-ECP Basins Water Quality	$69,627	70
	B599	Expedited Project Program Support	$14,964,411	27
	JA51	St. Lucie River/Est Proj	$13,409	265
Land Acquisition, Restoration and Public Works Total			**$1,069,637,151**	

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Program Description	Functional Area	Functional Area Name	Total	Page No.
District Management and Administration	MA10	Agency Mgm & Coordination	$290,738	285
	MA20	Manage Dist Investment & Debt	$297,132	286
	MA30	Legal Services	$3,492,495	287
	MA40	Perform Audits & Investing	$772,896	289
	MB12	Budget Development/Report	$1,792,678	291
	MB20	Purchasing Services	$1,146,159	292
	MB21	Contract Services	$1,438,912	294
	MB30	Annual Financial Reporting	$643,809	296
	MB31	Accounts Payable Process	$676,188	297
	MB32	Accounts Receivable Proc	$254,926	298
	MB33	Grant Accounting	$657,251	299
	MB34	G/L Accounting	$520,835	300
	MB39	Asset Surplus Process	$164,629	301
	MB40	Fixed Asset Inventory	$65,883	302
	MB42	Business Operations Supp	$490,927	309
	MB44	Cost Crediting	$134,542	311
	MB50	Maintain, Monitor, Evaluate & Report Insurance Plans	$9,036,474	312
	MB52	Maintain & update Payroll	$3,420	315
	MB61	Enterprise Project Mgmt	$172,141	316
	MB62	Enterprise Process Mgmt	$213,779	317
	MB63	Enterprise Business Intelligence	$95,835	318
	MB79	Tax Collector/Property Appraiser Fees	$10,675,000	319
	MB84	Fleet Services	$34,612	320
	MB85	Administrative Support	-$1,532,857	321
	MH10	Employment Staffing	$1,148,999	322
	MH11	Training & Development	$291,716	323
	MH12	Compensation Management	$157,100	324
	MH13	Employee Relations/EEO	$384,471	325
	MH14	Organizational Develop	$32,100	326
	MI10	SAP Solutions Center	$231,346	327
	MI20	IT Executive Direction	$1,116,683	328
	MI21	IT Business Support	$2,162,338	329
	MI40	Desktop Technology	$434,719	330
	MI50	Application Development	$2,284,857	331
	MI60	Systems Administration	$1,628,962	332
	MI61	Telecommunications	$306,606	333
	MI62	Network Support	$435,504	334
	MI70	Geospatial Services	$1,315,604	335
	MR80	Adm - Records Mgmt	$187,917	336
	MR82	Administration - GB & EXE	$459,110	337
	MR83	Administration - WRAC	$0	338
	MR91	Public Information - Intergovermental	$875,922	339
	MR97	Federal & Tribal Affairs	$1,100	343
District Management and Administration Total			**$44,993,458**	
Grand Total			**$1,622,385,541**	

Land Stewardship

AA01 - Prescribed Burn

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
4.20	Total	510100 - Salaries and Wages - Regular					$308,019
4.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$24,295
4.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$46,258
4.20	Total	521110 - Fringe Benefits - Medical Insurance					$82,310
4.20	Total	521120 - Fringe Benefits - Dental Insurance					$5,378
4.20	Total	521130 - Fringe Benefits - Vision Insurance					$199
4.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$82
4.20	Total	521150 - Fringe Benefits - Long-Term Disability					$652
4.20	Total	521160 - Fringe Benefits - Life Insurance					$725
1170	Fireline Improvements - CREW		203000	5415182100	NOT_RELE	NOT_RELE	50,000
565	Land Management Services - Upper Lakes		204000	5415182100	NOT_RELE	NOT_RELE	15,000
697	Prescribed Burn Services - Fire Line Maintenance Kissimmee/Okeec		202000	5415182100	NOT_RELE	NOT_RELE	30,000
	Total	**530200 - Cont Serv - Land Management**					**$95,000**
201	Equipment Rentals - Aerial Burn		204000	5415182100	NOT_RELE	NOT_RELE	28,000
204	Equipment Rentals - FDACS Perscribed Burn Grant		214001	5415182100	NOT_RELE	NOT_RELE	750,000
	Total	**530700 - Cont Serv - Equipment Rentals**					**$778,000**
839	Small Tools & Equipment - Prescribed Burn Equipment & Supplies A		202000	5415182100	NOT_RELE	NOT_RELE	10,000
840	Small Tools & Equipment - Prescribed Burn PPE - All Regions		202000	5415182100	NOT_RELE	NOT_RELE	5,000
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$15,000**
669	Parts & Supplies		202000	5415182100	NOT_RELE	NOT_RELE	1,500
	Total	**541500 - Oper Expense - Parts and Supplies**					**$1,500**
926	Travel - Training		202000	5415181900	NOT_RELE	NOT_RELE	900
	Total	**542100 - Oper Expense - District Travel**					**$900**
	Total	**Prescribed Burn**					**$1,358,318**

Land Stewardship

AA02 - Exotic Plant Control

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
9.70	Total	510100 - Salaries and Wages - Regular					$753,845
9.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$59,417
9.70	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$109,045
9.70	Total	521110 - Fringe Benefits - Medical Insurance					$179,891
9.70	Total	521120 - Fringe Benefits - Dental Insurance					$11,535
9.70	Total	521130 - Fringe Benefits - Vision Insurance					$553
9.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$181
9.70	Total	521150 - Fringe Benefits - Long-Term Disability					$1,510
9.70	Total	521160 - Fringe Benefits - Life Insurance					$1,772
433		Invasive Plant Monitoring ($1M Match)	204001	5415182000	NOT_RELE	NOT_RELE	42,331
562		Land Management Services - Invasive Plant Monitoring	204001	5415182000	NOT_RELE	NOT_RELE	4,122
568		Land Stewardship	202002	5415182000	NOT_RELE	3006	210,000
	Total	**530100 - Cont Serv - External Provider**					**$256,453**
559		Land Management Services	101000	5415181900	101399	NOT_RELE	732,386
559		Land Management Services	202000	5415181900	101399	NOT_RELE	7,500
	Total	**530200 - Cont Serv - Land Management**					**$739,886**
1066		Lake Marion Creek Horseshoe Scrub (SWFWMD)	214001	5415182100	NOT_RELE	NOT_RELE	20,000
352		FWC Loxahatchee Refuge Invasive Vegetation Management	207000	5415182000	NOT_RELE	NOT_RELE	1,000,000
354		FWC Melaleuca & Other Invasive Vegetation Management	207000	5415182000	NOT_RELE	NOT_RELE	3,000,000
434		Invasive Vegetation Management	101000	5415182100	NOT_RELE	NOT_RELE	50,000
434		Invasive Vegetation Management	101002	5415182000	NOT_RELE	3008	5,024,806
434		Invasive Vegetation Management	202000	5415182000	NOT_RELE	NOT_RELE	852,118
434		Invasive Vegetation Management	202000	5415182100	NOT_RELE	NOT_RELE	326,204
434		Invasive Vegetation Management	202002	5415182000	NOT_RELE	3006	227,242
434		Invasive Vegetation Management	202002	5415182000	NOT_RELE	3007	11,236
434		Invasive Vegetation Management	202002	5415182100	NOT_RELE	3003	40,000
434		Invasive Vegetation Management	202002	5415182100	NOT_RELE	3010	25,000

Land Stewardship

AA02 - Exotic Plant Control

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
435	Invasive Vegetation Management - Allapattah	222000	5415182100	NOT_RELE	95	150,000
436	Invasive Vegetation Management - BBCW Cutler	222000	5415182100	NOT_RELE	95	50,000
438	Invasive Vegetation Management - C-111/Frog Pond	202000	5415182100	NOT_RELE	NOT_RELE	36,000
440	Invasive Vegetation Management - C-43 Project Area (Grant 87)	213000	5415182100	NOT_RELE	87	8,000
441	Invasive Vegetation Management - C-9 & C-11 Impoundment	204001	5415182100	NOT_RELE	NOT_RELE	25,000
442	Invasive Vegetation Management - Cell 17/18	211002	5415182100	NOT_RELE	NOT_RELE	14,000
443	Invasive Vegetation Management - CREW	203000	5415182100	NOT_RELE	NOT_RELE	300,000
443	Invasive Vegetation Management - CREW	204000	5415182100	NOT_RELE	NOT_RELE	60,000
445	Invasive Vegetation Management - Critical CREW (Grant 87)	213000	5415182100	NOT_RELE	87	71,455
446	Invasive Vegetation Management - Cutler Flow Lennar (Grant 95)	222000	5415182100	NOT_RELE	95	25,000
447	Invasive Vegetation Management - Cypress Creek	225000	5415182100	NOT_RELE	NOT_RELE	50,000
448	Invasive Vegetation Management - DuPuis	202000	5415182100	NOT_RELE	NOT_RELE	55,000
448	Invasive Vegetation Management - DuPuis	204001	5415182100	NOT_RELE	NOT_RELE	135,000
448	Invasive Vegetation Management - DuPuis	225000	5415182100	NOT_RELE	NOT_RELE	175,000
449	Invasive Vegetation Management - FL Gulf Coast	211012	5415182100	NOT_RELE	NOT_RELE	15,000
450	Invasive Vegetation Management - Grassy Island (Grant 87)	213000	5415182100	NOT_RELE	87	52,000
451	Invasive Vegetation Management - Hobe Sound Ranch	204000	5415182100	NOT_RELE	NOT_RELE	30,000
452	Invasive Vegetation Management - Hungryland	225000	5415182100	NOT_RELE	NOT_RELE	50,000
453	Invasive Vegetation Management - Invasive Plant Monitoring	202000	5415182000	NOT_RELE	NOT_RELE	3,547
454	Invasive Vegetation Management - Kiss/Okee	204000	5415182100	NOT_RELE	NOT_RELE	74,681
454	Invasive Vegetation Management - Kiss/Okee	225000	5415182100	NOT_RELE	NOT_RELE	62,766
455	Invasive Vegetation Management - Kissimmee River	225000	5415182000	NOT_RELE	2035	5,000
456	Invasive Vegetation Management - L-31/Rocky (Grant 95)	222000	5415182100	NOT_RELE	95	50,000
457	Invasive Vegetation Management - Lake Marion Creek	202000	5415182100	NOT_RELE	NOT_RELE	18,000
458	Invasive Vegetation Management - Lakeside Ranch (Grant 95)	222000	5415182100	NOT_RELE	95	38,189
459	Invasive Vegetation Management - Lamb Island	202000	5415182100	NOT_RELE	NOT_RELE	12,000
460	Invasive Vegetation Management - Land Stewardship Grant Applicati	214001	5415182100	NOT_RELE	NOT_RELE	1,000,000
460	Invasive Vegetation Management - Land Stewardship Grant Applicat	214002	5415182000	NOT_RELE	NOT_RELE	1,000,000
461	Invasive Vegetation Management - London Creek	202000	5415182100	NOT_RELE	NOT_RELE	18,000
463	Invasive Vegetation Management - Loxahatchee River	225000	5415182100	NOT_RELE	NOT_RELE	50,000
464	Invasive Vegetation Management - Lygodium Control Kissimmee	202000	5415182000	NOT_RELE	NOT_RELE	93,450
464	Invasive Vegetation Management - Lygodium Control Kissimmee	204000	5415182000	NOT_RELE	NOT_RELE	103,500
465	Invasive Vegetation Management - Medalist	202000	5415182100	NOT_RELE	NOT_RELE	24,000
466	Invasive Vegetation Management - Model Lands	202000	5415182100	NOT_RELE	NOT_RELE	36,000
467	Invasive Vegetation Management - Nubbin Slough	225000	5415182100	NOT_RELE	NOT_RELE	15,000
468	Invasive Vegetation Management - Pennsuco	211021	5415182100	NOT_RELE	NOT_RELE	767,793
470	Invasive Vegetation Management - Reedy Creek	202000	5415182100	NOT_RELE	NOT_RELE	24,000
471	Invasive Vegetation Management - Rolling Meadows	211023	5415182100	NOT_RELE	NOT_RELE	50,000
472	Invasive Vegetation Management - Shingle Creek	211025	5415182100	NOT_RELE	NOT_RELE	100,000
473	Invasive Vegetation Management - Smut Grass Treatment (Grant 95	222000	5415182100	NOT_RELE	95	135,000

Land Stewardship

AA02 - Exotic Plant Control

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
474	Invasive Vegetation Management - Southern Glades	211026	5415182100	NOT_RELE	NOT_RELE	45,360
474	Invasive Vegetation Management - Southern Glades	222000	5415182100	NOT_RELE	95	35,000
476	Invasive Vegetation Management - Upper Lakes	204000	5415182100	NOT_RELE	NOT_RELE	156,879
477	Invasive Vegetation Management - Weston Century Prestige	222000	5415182100	NOT_RELE	95	55,000
595	Loxahatchee Refuge Invasive Vegetation Management	101000	5415182000	NOT_RELE	NOT_RELE	1,315,531
595	Loxahatchee Refuge Invasive Vegetation Management	213000	5415182000	NOT_RELE	93	684,469
611	Melaleuca & Other Invasive Vegetation Management (FWC $1M Mat	207000	5415182000	NOT_RELE	NOT_RELE	1,000,000
613	Melaleuca Management (FWC $1M Match)	225000	5415182000	NOT_RELE	NOT_RELE	907,750
938	Upland Exotic Control ($1M Match)	204001	5415182000	NOT_RELE	NOT_RELE	286,000
941	US FWS Loxahatchee Refuge Invasive Vegetation Management	214002	5415182000	NOT_RELE	2111	3,500,000
	Total 530301 - Cont Serv - Terrestrial Spraying					**$23,544,976**
82	Chemicals for Vegetation Management - CREW	211004	5415182100	NOT_RELE	NOT_RELE	1,000
83	Chemicals for Vegetation Management - Dupuis	225000	5415182100	NOT_RELE	NOT_RELE	10,000
86	Chemicals for Vegetation Management - Shingle Creek	211025	5415182100	NOT_RELE	NOT_RELE	7,000
	Total 540010 - Oper Expense - Inventory Chemicals					**$18,000**
926	Travel - Training	202000	5415181900	NOT_RELE	NOT_RELE	900
	Total 542100 - Oper Expense - District Travel					**$900**
973	Waste Disposal	202000	5415182100	NOT_RELE	NOT_RELE	2,122
973	Waste Disposal	202002	5415182100	NOT_RELE	3007	2,652
	Total 543302 - Oper Expense - Waste Disposal Fees					**$4,774**
	Total Exotic Plant Control					**$25,682,738**

Land Stewardship

AA03 - Public Use and Security

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					$672,238
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$52,846
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$96,976
7.00	Total	521110 - Fringe Benefits - Medical Insurance					$174,857
7.00	Total	521120 - Fringe Benefits - Dental Insurance					$10,440
7.00	Total	521130 - Fringe Benefits - Vision Insurance					$495
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$132
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,090
7.00	Total	521160 - Fringe Benefits - Life Insurance					$1,382
568	Land Stewardship		202000	5415182100	NOT_RELE	NOT_RELE	1,000
569	Land Stewardship - Greenheart of the Everglades		203000	5415182100	NOT_RELE	NOT_RELE	175,000
720	Public Use Maintenance & Repairs		202000	5415182100	NOT_RELE	NOT_RELE	5,000
	Total	**530100 - Cont Serv - External Provider**					**$181,000**
992	Water & Sewer Utility Service - Recreation Portable Toilets		202000	5415182100	NOT_RELE	NOT_RELE	35,000
	Total	**530121 - Cont Serv - Water and Sewer Services**					**$35,000**
335	FWC Land Management Services - STA Check STA Op		202000	5415182100	NOT_RELE	NOT_RELE	24,709
335	FWC Land Management Services - STA Check STA Op		204000	5415182100	NOT_RELE	NOT_RELE	5,291
	Total	**530200 - Cont Serv - Land Management**					**$30,000**
469	Invasive Vegetation Management - Recreation CREW Maintenance		203000	5415182100	NOT_RELE	NOT_RELE	35,000
	Total	**530301 - Cont Serv - Terrestrial Spraying**					**$35,000**
584	Levee Maintenance		202000	5415182100	NOT_RELE	NOT_RELE	107,500
747	Recreation Area Maintenance & Repairs - CREW Trail Maintenance		202000	5415182100	NOT_RELE	NOT_RELE	9,000
749	Recreation Area Maintenance & Repairs - Kissimmee River Facilities		204001	5415182100	NOT_RELE	NOT_RELE	85,000
754	Recreation Area Maintenance & Repairs - Southern CREW Access S		213000	5415182100	NOT_RELE	87	20,000
756	Recreation Area Maintenance & Repairs - Trail Heads Upper Lakes		202000	5415182100	NOT_RELE	NOT_RELE	20,000

Land Stewardship

AA03 - Public Use and Security

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 530600 - Cont Serv - Maintenance and Repairs					**$241,500**
746	Recreation Area Maintenance & Repairs	202000	5110171100	NOT_RELE	NOT_RELE	37,500
746	Recreation Area Maintenance & Repairs	202000	5415182100	100548	NOT_RELE	6,000
746	Recreation Area Maintenance & Repairs	202000	5415182100	NOT_RELE	NOT_RELE	73,500
746	Recreation Area Maintenance & Repairs	202002	5415182100	NOT_RELE	3007	33,948
750	Recreation Area Maintenance & Repairs - Nubbin Slough	202000	5415182100	NOT_RELE	NOT_RELE	9,000
752	Recreation Area Maintenance & Repairs - Site 1 Facility Developmer	204001	5415182100	NOT_RELE	NOT_RELE	8,000
753	Recreation Area Maintenance & Repairs - Site 1 Maintenance	204001	5415182100	NOT_RELE	NOT_RELE	17,000
755	Recreation Area Maintenance & Repairs - STA Facility & Grounds M	204001	5415182100	NOT_RELE	NOT_RELE	105,000
	Total 531100 - Cont Serv - General Maintenance					**$289,948**
336	FWC Law Enforcement	101000	5415182100	NOT_RELE	NOT_RELE	15,000
336	FWC Law Enforcement	202000	5415182100	NOT_RELE	NOT_RELE	141,971
336	FWC Law Enforcement	202002	5415182100	NOT_RELE	3003	13,800
336	FWC Law Enforcement	202002	5415182100	NOT_RELE	3004	5,000
336	FWC Law Enforcement	202002	5415182100	NOT_RELE	3007	10,000
337	FWC Law Enforcement - Allapattah	222000	5415182100	NOT_RELE	95	20,000
338	FWC Law Enforcement - C-9 & C-11 IMP	204001	5415182100	NOT_RELE	NOT_RELE	25,000
339	FWC Law Enforcement - CREW	203000	5415182100	NOT_RELE	NOT_RELE	45,000
340	FWC Law Enforcement - Critical CREW (Grant 87)	213000	5415182100	NOT_RELE	87	40,000
341	FWC Law Enforcement - Grassy Isle (Grant 87)	213000	5415182100	NOT_RELE	87	15,000
342	FWC Law Enforcement - Lake Marion Creek	204001	5415182100	NOT_RELE	NOT_RELE	20,000
343	FWC Law Enforcement - Lox Bank	211016	5415182100	NOT_RELE	NOT_RELE	15,000
344	FWC Law Enforcement - Lox River	202000	5415182100	NOT_RELE	NOT_RELE	10,000
345	FWC Law Enforcement - Martin County SO Dupuis	225000	5415182100	NOT_RELE	NOT_RELE	7,000
346	FWC Law Enforcement - Model Lands Matching	202000	5415182100	NOT_RELE	NOT_RELE	15,000
347	FWC Law Enforcement - Pennsuco	211021	5415182100	NOT_RELE	NOT_RELE	20,000
348	FWC Law Enforcement - Reedy Creek	204001	5415182100	NOT_RELE	NOT_RELE	13,800
349	FWC Law Enforcement - Shingle Creek	211025	5415182100	NOT_RELE	NOT_RELE	30,000
350	FWC Law Enforcement - Southern Glades	202000	5415182100	NOT_RELE	NOT_RELE	25,000
351	FWC Law Enforcement - STA Security	202000	5415182100	NOT_RELE	NOT_RELE	60,000
619	Miami Dade - Model Lands Reimbursement	204000	5415182100	NOT_RELE	NOT_RELE	15,000
822	Security Services - C-23 North ROW	202000	5415182100	NOT_RELE	NOT_RELE	4,000
	Total 531102 - Cont Serv - Security Services					**$565,571**
724	Public Use Parts & Supplies - Recreation Trailhead Facilities Upper L	225000	5415182100	NOT_RELE	NOT_RELE	11,000
725	Public Use Parts & Supplies - Volunteer Program Supplies	225000	5415182100	NOT_RELE	NOT_RELE	3,000
	Total 541500 - Oper Expense - Parts and Supplies					**$14,000**

Land Stewardship

AA03 - Public Use and Security

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Public Use and Security**					**$2,402,475**

Land Stewardship

AA04 - Contracted Land Mgmt Serv

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
561	Land Management Services - CREW Trust	203000	5415182100	NOT_RELE	NOT_RELE	55,000
561	Land Management Services - CREW Trust	225000	5415182100	NOT_RELE	NOT_RELE	109,272
	Total 530100 - Cont Serv - External Provider					**$164,272**
1011	Wildlife Surveys - Contract Worker Wildllife Monitoring	202000	5415182100	NOT_RELE	NOT_RELE	60,000
328	FWC Land Management Services - Allapattah	204001	5415182100	NOT_RELE	NOT_RELE	75,000
329	FWC Land Management Services - CREW	203000	5415182100	NOT_RELE	NOT_RELE	49,000
329	FWC Land Management Services - CREW	204000	5415182100	NOT_RELE	NOT_RELE	24,500
330	FWC Land Management Services - CREW (Grant 87)	213000	5415182100	NOT_RELE	87	24,500
331	FWC Land Management Services - Dupuis	204001	5415182100	NOT_RELE	NOT_RELE	91,000
332	FWC Land Management Services - KCOL	202000	5415182100	NOT_RELE	NOT_RELE	75,000
333	FWC Land Management Services - Kissimmee River	202000	5415182100	NOT_RELE	NOT_RELE	75,000
334	FWC Land Management Services - Rocky Glades	204001	5415182100	NOT_RELE	NOT_RELE	75,000
560	Land Management Services - Corkscrew Mitigation Bank	211005	5415182100	NOT_RELE	NOT_RELE	75,000
564	Land Management Services - Lox Mitigation Bank	211016	5415182100	NOT_RELE	NOT_RELE	325,000
566	Land Management Services - Wildlife Damage Management - Feral	202000	5415182100	NOT_RELE	NOT_RELE	75,000
	Total 530200 - Cont Serv - Land Management					**$1,024,000**
	Total Contracted Land Mgmt Serv					**$1,188,272**

Land Stewardship

AA05 - Restoration & Monitoring

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.30	Total	510100 - Salaries and Wages - Regular					$614,195
7.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$48,416
7.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$91,291
7.30	Total	521110 - Fringe Benefits - Medical Insurance					$145,810
7.30	Total	521120 - Fringe Benefits - Dental Insurance					$9,967
7.30	Total	521130 - Fringe Benefits - Vision Insurance					$554
7.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$139
7.30	Total	521150 - Fringe Benefits - Long-Term Disability					$1,136
7.30	Total	521160 - Fringe Benefits - Life Insurance					$1,440
563	Land Management Services - Lake Belt Monitoring		219000	5415182100	NOT_RELE	NOT_RELE	300,000
568	Land Stewardship		202000	5415182100	NOT_RELE	NOT_RELE	100,000
	Total	**530100 - Cont Serv - External Provider**					**$400,000**
1005	Wetland Restoration - Dupuis Management Area		204001	5415182100	NOT_RELE	NOT_RELE	100,000
1006	Wetland Restoration - Gardner Cobb		204001	5415182100	NOT_RELE	NOT_RELE	145,750
1186	Cypress Creek Wetland Rest'n Interest Earnings		214004	5415182100	101359	NOT_RELE	9,714
597	LTM Willing Seller - Pennsuco		211021	3510144000	NOT_RELE	NOT_RELE	36,301
597	LTM Willing Seller - Pennsuco		701021	3510144000	NOT_RELE	NOT_RELE	28,880
	Total	**530200 - Cont Serv - Land Management**					**$320,645**
559	Land Management Services		219000	5415182100	100835	109	1,000,000
746	Recreation Area Maintenance & Repairs		219000	5613222000	100835	109	234,133
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$1,234,133**
393	Habitat Restoration Reforestation		204001	5415182100	NOT_RELE	NOT_RELE	33,200
	Total	**541500 - Oper Expense - Parts and Supplies**					**$33,200**
288	Fleet Parts & Supplies		219000	5211174000	100835	109	50,000
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$50,000**

Land Stewardship

AA05 - Restoration & Monitoring

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
688	Picayune SRP FFL State Forest Vegetation Management	202000	5415181900	NOT_RELE	NOT_RELE	50,000
	Total 545000 - Oper Expense - Interagency Local					**$50,000**
	Total Restoration & Monitoring					**$3,000,926**

Land Stewardship

AA06 - Capital Projects

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$12,385
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$976
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,733
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$2,710
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$216
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$10
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$29
	Total	**Capital Projects**					**$18,077**

Land Stewardship

AA09 - Land Management Planning

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.60	Total	510100 - Salaries and Wages - Regular					$46,271
0.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,653
0.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$8,199
0.60	Total	521110 - Fringe Benefits - Medical Insurance					$13,710
0.60	Total	521120 - Fringe Benefits - Dental Insurance					$847
0.60	Total	521130 - Fringe Benefits - Vision Insurance					$23
0.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$12
0.60	Total	521150 - Fringe Benefits - Long-Term Disability					$93
0.60	Total	521160 - Fringe Benefits - Life Insurance					$109
	Total	**Land Management Planning**					**$72,917**

Land Stewardship

AA11 - Equip & Infrastruct Maint

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.80	Total	510100 - Salaries and Wages - Regular					$268,877
3.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$21,222
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$42,508
3.80	Total	521110 - Fringe Benefits - Medical Insurance					$78,883
3.80	Total	521120 - Fringe Benefits - Dental Insurance					$5,091
3.80	Total	521130 - Fringe Benefits - Vision Insurance					$183
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$73
3.80	Total	521150 - Fringe Benefits - Long-Term Disability					$591
3.80	Total	521160 - Fringe Benefits - Life Insurance					$634
774		Road Maintenance & Grading Services - Fencing Kissimmee River	202000	5415182100	NOT_RELE	NOT_RELE	51,500
775		Road Maintenance & Grading Services - Grassy Island (Grant 87)	213000	5415182100	NOT_RELE	87	25,000
	Total	**530116 - Cont Serv - Road Grading Services**					**$76,500**
988		Water & Sewer Utility Service - Dupuis	202000	5415182100	NOT_RELE	NOT_RELE	5,000
991		Water & Sewer Utility Service - Kissimmee/Okeechobee	202000	5415182100	NOT_RELE	NOT_RELE	5,000
	Total	**530121 - Cont Serv - Water and Sewer Services**					**$10,000**
604		Mechanical Vegetation Management	202000	5415182100	NOT_RELE	NOT_RELE	50,000
	Total	**530200 - Cont Serv - Land Management**					**$50,000**
410		HVAC Maintenance - Dupuis Reserve	202000	2111109200	NOT_RELE	NOT_RELE	2,450
63		Canal BMP Maint- C23/C24	222000	5415182100	NOT_RELE	95	30,000
66		Canal Maintenance - Allapattah (Grant 95)	222000	5415182100	NOT_RELE	95	40,000
68		Canal Maintenance - Culvert Replacement	202000	5415182100	NOT_RELE	NOT_RELE	9,057
70		Canal Maintenance - Trail Ridge	202000	5415182100	NOT_RELE	NOT_RELE	3,600
895		Structure Maintenance - Lake Belt L-30	219000	5415182100	NOT_RELE	NOT_RELE	45,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$130,107**
967		Vehicle Maintenance & Repair - Shingle Creek Fleet	211025	5111172000	NOT_RELE	NOT_RELE	1,800

Land Stewardship

AA11 - Equip & Infrastruct Maint

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$1,800**
187	Equipment Maintenance - CREW	203000	5415182100	NOT_RELE	NOT_RELE	50,000
188	Equipment Maintenance - CREW (Grant 87)	213000	5415182100	NOT_RELE	87	10,000
189	Equipment Maintenance - DuPuis (non-fleet)	202000	5415182100	NOT_RELE	NOT_RELE	13,500
191	Equipment Maintenance - Homestead	202000	5415182100	NOT_RELE	NOT_RELE	5,000
192	Equipment Maintenance - Kissimmee	202000	5415182100	NOT_RELE	NOT_RELE	5,000
197	Equipment Maintenance - Upper Lakes	202000	5415182100	NOT_RELE	NOT_RELE	10,000
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$93,500**
383	Grounds Maintenance - Fencing Upper Lakes	202000	5415182100	NOT_RELE	NOT_RELE	38,500
495	Janitorial Services - CREW	202000	5415182100	NOT_RELE	NOT_RELE	15,000
497	Janitorial Services - Dupuis & Allapattah	202000	5415182100	NOT_RELE	NOT_RELE	34,500
671	Pennsuco - Boundary Maintenance	211021	5415182100	NOT_RELE	NOT_RELE	27,836
	Total 531100 - Cont Serv - General Maintenance					**$115,836**
973	Waste Disposal	202000	5415182100	NOT_RELE	NOT_RELE	34,000
973	Waste Disposal	202002	5415182100	NOT_RELE	3003	15,000
973	Waste Disposal	202002	5415182100	NOT_RELE	3006	7,000
976	Waste Disposal - Critical CREW/C-43 (Grant 87)	213000	5415182100	NOT_RELE	87	5,000
977	Waste Disposal - Dumpster/Waste Disposal Service	202000	5415182100	NOT_RELE	NOT_RELE	12,500
982	Waste Disposal - Site 1 Impoundment Phase 1	204001	5415182100	NOT_RELE	NOT_RELE	15,000
983	Waste Disposal - Solid Waste/Demolition All Regions	202000	5415182100	NOT_RELE	NOT_RELE	35,300
	Total 531103 - Cont Serv - Waste Disposal Services					**$123,800**
570	Land Stewardship Construction Materials - Beltway Mitigation & Roa	211025	5415182100	NOT_RELE	NOT_RELE	7,000
571	Land Stewardship Construction Materials - C-139 Non-Project	204000	5415182100	NOT_RELE	NOT_RELE	10,000
572	Land Stewardship Construction Materials - CREW	211004	5415182100	NOT_RELE	NOT_RELE	6,000
573	Land Stewardship Construction Materials - Dupuis & Allapattah	225000	5415182100	NOT_RELE	NOT_RELE	5,000
574	Land Stewardship Construction Materials - Everglades	204001	5415182100	NOT_RELE	NOT_RELE	5,000
575	Land Stewardship Construction Materials - Kissimmee/Okeechobee	202000	5415182100	NOT_RELE	NOT_RELE	15,000
576	Land Stewardship Construction Materials - Rolling Meadows	211023	5415182100	NOT_RELE	NOT_RELE	5,000
577	Land Stewardship Construction Materials - Upper Lakes	202000	5415182100	NOT_RELE	NOT_RELE	17,200
578	Land Stewardship Construction Materials Lumber Kissimmee/Okeec	202000	5415182100	NOT_RELE	NOT_RELE	5,000
	Total 541300 - Oper Expense - Construction Materials					**$75,200**
782	Safety Shoes	202000	5415182100	NOT_RELE	NOT_RELE	800
	Total 541302 - Operating Expense – Safety Shoes					**$800**
647	Non-Safety Shoes	202000	5415182100	NOT_RELE	NOT_RELE	1,200

Land Stewardship

AA11 - Equip & Infrastruct Maint

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541303 - Operating Expense – Non-Safety Shoes					**$1,200**
836	Small Tools & Equipment	211025	5415182100	NOT_RELE	NOT_RELE	1,000
837	Small Tools & Equipment - All Regions	202000	5415182100	NOT_RELE	NOT_RELE	14,000
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$15,000**
669	Parts & Supplies	204001	5415182100	NOT_RELE	NOT_RELE	65,000
	Total 541500 - Oper Expense - Parts and Supplies					**$65,000**
289	Fleet Parts & Supplies - Shingle Creek Fleet	211025	5111172000	NOT_RELE	NOT_RELE	700
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$700**
202	Equipment Rentals - CREW	211004	5415182100	NOT_RELE	NOT_RELE	15,000
203	Equipment Rentals - East Coast	202000	5415182100	NOT_RELE	NOT_RELE	5,000
205	Equipment Rentals - Upper Lakes	202000	5415182100	NOT_RELE	NOT_RELE	8,000
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$28,000**
154	Electric Utility Service	202000	5415182100	NOT_RELE	NOT_RELE	30,000
158	Electric Utility Service - Echerd Youth	202000	5415182100	NOT_RELE	NOT_RELE	4,200
	Total 543701 - Oper Expense - Electrical Service					**$34,200**
	Total Equip & Infrastruct Maint					**$1,239,705**

Land Stewardship

AA12 - Mechanical Vegetation Con

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					$151,293
2.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$11,945
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$22,533
2.40	Total	521110 - Fringe Benefits - Medical Insurance					$47,417
2.40	Total	521120 - Fringe Benefits - Dental Insurance					$2,923
2.40	Total	521130 - Fringe Benefits - Vision Insurance					$110
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$47
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					$373
2.40	Total	521160 - Fringe Benefits - Life Insurance					$356
773	Road Maintenance & Grading Services - CREW		202000	5415182100	NOT_RELE	NOT_RELE	4,625
	Total	**530116 - Cont Serv - Road Grading Services**					**$4,625**
604	Mechanical Vegetation Management		101000	5415182100	NOT_RELE	NOT_RELE	50,000
604	Mechanical Vegetation Management		202000	5415182100	NOT_RELE	NOT_RELE	190,304
604	Mechanical Vegetation Management		202002	5415182100	NOT_RELE	3003	35,000
636	Mowing Services - C-139 Non-Project		204000	5415182100	NOT_RELE	NOT_RELE	20,000
947	Vegetation Management - Bellalago		211001	5415182100	NOT_RELE	NOT_RELE	5,000
948	Vegetation Management - East Coast Region		204000	5415182100	NOT_RELE	NOT_RELE	20,000
949	Vegetation Management - Echerd & Lemkin		204000	5415182100	NOT_RELE	NOT_RELE	10,000
950	Vegetation Management - Frog Pond		225000	5415182100	NOT_RELE	NOT_RELE	5,000
951	Vegetation Management - Grassy Island (Grant 87)		213000	5415182100	NOT_RELE	87	25,000
952	Vegetation Management - Kissimmee River Region		204000	5415182100	NOT_RELE	NOT_RELE	15,000
953	Vegetation Management - Lake Marion/Reedy Creek		211025	5415182100	NOT_RELE	NOT_RELE	40,000
955	Vegetation Management - Nubbin Slough		202000	5415182100	NOT_RELE	NOT_RELE	5,000
956	Vegetation Management - Rollign Meadows		211023	5415182100	NOT_RELE	NOT_RELE	10,000
957	Vegetation Management - Shingle Creek		211025	5415182100	NOT_RELE	NOT_RELE	10,000
959	Vegetation Management - Southern Glades		211026	5415182100	NOT_RELE	NOT_RELE	38,000
959	Vegetation Management - Southern Glades		225000	5415182100	NOT_RELE	NOT_RELE	15,000
960	Vegetation Management - Upper Lakes		202000	5415182100	NOT_RELE	NOT_RELE	30,000

Land Stewardship

AA12 - Mechanical Vegetation Con

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**530200 - Cont Serv - Land Management**					**$523,304**
434	Invasive Vegetation Management		202000	5415182100	NOT_RELE	NOT_RELE	25,000
	Total	**530301 - Cont Serv - Terrestrial Spraying**					**$25,000**
21	Aquatic Vegetation Mechanical Harvesting Services		202000	5311176000	NOT_RELE	NOT_RELE	99,900
	Total	**530400 - Cont Serv - Mechanical Aquatic Harvesting**					**$99,900**
	Total	**Mechanical Vegetation Con**					**$889,826**

Land Stewardship

AC06 - Taxes

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
104	Contractual Obligations	101000	3510144000	NOT_RELE	NOT_RELE	200,000
104	Contractual Obligations	204001	3510144000	NOT_RELE	NOT_RELE	588,000
	Total 543640 - Oper Expense - Property Taxes Paid for Dist Prop					**$788,000**
690	PILT-Glades	222000	3510144000	NOT_RELE	95	56,041
691	PILT-Hendry	101000	3510144000	NOT_RELE	NOT_RELE	78,590
691	PILT-Hendry	204000	3510144000	NOT_RELE	NOT_RELE	129,000
691	PILT-Hendry	213000	3510144000	NOT_RELE	87	50,000
691	PILT-Hendry	222000	3510144000	NOT_RELE	95	41,702
692	PILT-Highland	204000	3510144000	NOT_RELE	NOT_RELE	2,767
693	PILT-Okeechobee	204000	3510144000	NOT_RELE	NOT_RELE	11,297
	Total 543645 - Oper Expense - Payment in Lieu of Taxes					**$369,397**
	Total Taxes					**$1,157,397**

Land Stewardship

AC07 - Administration

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
19.20	Total	510100 - Salaries and Wages - Regular					$1,741,671
19.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$137,413
19.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$278,976
19.20	Total	521110 - Fringe Benefits - Medical Insurance					$475,029
19.20	Total	521120 - Fringe Benefits - Dental Insurance					$27,252
19.20	Total	521130 - Fringe Benefits - Vision Insurance					$2,057
19.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$345
19.20	Total	521150 - Fringe Benefits - Long-Term Disability					$2,996
19.20	Total	521160 - Fringe Benefits - Life Insurance					$4,958
559	Land Management Services		101000	3510144000	NOT_RELE	NOT_RELE	25,000
	Total	**530100 - Cont Serv - External Provider**					**$25,000**
582	Legal Notices - Advertisements		202000	3510144000	NOT_RELE	NOT_RELE	8,000
	Total	**530105 - Cont Serv - Advertising Services**					**$8,000**
601	Maintenance and Repairs		204001	3510144000	NOT_RELE	NOT_RELE	100,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$100,000**
743	Recording Costs		202000	3510144000	NOT_RELE	NOT_RELE	1,350
915	Title Services		101000	3510144000	NOT_RELE	NOT_RELE	45,000
915	Title Services		202000	3510144000	NOT_RELE	NOT_RELE	4,050
	Total	**530900 - Cont Serv - Professional**					**$50,400**
16	Appraisals - Leasing & Surplus		202000	3510144000	NOT_RELE	NOT_RELE	63,670
16	Appraisals - Leasing & Surplus		204000	3510144000	NOT_RELE	NOT_RELE	6,400
16	Appraisals - Leasing & Surplus		204001	3510144000	NOT_RELE	NOT_RELE	39,424
16	Appraisals - Leasing & Surplus		222000	3510144000	NOT_RELE	95	200
	Total	**530921 - Cont Serv - Non Capital Appraisal Fees**					**$109,694**

Land Stewardship

AC07 - Administration

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
179	Environmental Assessment for Leases	202000	3510144000	NOT_RELE	NOT_RELE	25,000
179	Environmental Assessment for Leases	204000	3510144000	NOT_RELE	NOT_RELE	3,000
	Total 530922 - Cont Serv - Non Capital Env Risk Assessment					**$28,000**
973	Waste Disposal	204001	3510144000	NOT_RELE	NOT_RELE	7,000
	Total 531103 - Cont Serv - Waste Disposal Services					**$7,000**
658	Office Supplies	101000	3510144000	NOT_RELE	NOT_RELE	1,705
	Total 541510 - Oper Expense - Parts,Supp - Office					**$1,705**
701	Professional Licenses & Certifications	101000	3510144000	NOT_RELE	NOT_RELE	2,974
	Total 541900 - Oper Expense - Other					**$2,974**
924	Travel - District Business	101000	3510144000	NOT_RELE	NOT_RELE	2,839
	Total 542100 - Oper Expense - District Travel					**$2,839**
139	Dues & Memberships	101000	3510144000	NOT_RELE	NOT_RELE	1,620
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$1,620**
	Total Administration					**$3,007,929**

Land Stewardship

AV02 - Equip & Infrastruct Maint - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular					$105,738
1.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,359
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$17,816
1.60	Total	521110 - Fringe Benefits - Medical Insurance					$36,593
1.60	Total	521120 - Fringe Benefits - Dental Insurance					$2,718
1.60	Total	521130 - Fringe Benefits - Vision Insurance					$93
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$32
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					$252
1.60	Total	521160 - Fringe Benefits - Life Insurance					$248
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	70,955
964	Vehicle Maintenance & Repair		202000	5111172000	NOT_RELE	NOT_RELE	4,448
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	5,219
964	Vehicle Maintenance & Repair		202000	5211174000	NOT_RELE	NOT_RELE	10,488
964	Vehicle Maintenance & Repair		202000	5311176000	NOT_RELE	NOT_RELE	6,295
964	Vehicle Maintenance & Repair		202000	5312177000	NOT_RELE	NOT_RELE	632
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$98,037**
973	Waste Disposal		202000	5110171100	NOT_RELE	NOT_RELE	76
	Total	**531103 - Cont Serv - Waste Disposal Services**					**$76**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	86,745
478	Inventory Fuel		202000	5111172000	NOT_RELE	NOT_RELE	3,000
478	Inventory Fuel		202000	5210173100	NOT_RELE	NOT_RELE	4,753
478	Inventory Fuel		202000	5211174000	NOT_RELE	NOT_RELE	4,409
478	Inventory Fuel		202000	5311176000	NOT_RELE	NOT_RELE	3,679
478	Inventory Fuel		202000	5312177000	NOT_RELE	NOT_RELE	25,145
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$127,731**
661	Oils & Lubricants		202000	5110171100	NOT_RELE	NOT_RELE	2,644

Land Stewardship

AV02 - Equip & Infrastruct Maint - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
661	Oils & Lubricants	202000	5111172000	NOT_RELE	NOT_RELE	800
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$3,444**
482	Inventory Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	200
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$200**
288	Fleet Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	70,285
288	Fleet Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	17,985
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	4,245
288	Fleet Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	19,139
288	Fleet Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	6,987
288	Fleet Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	1,451
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$120,092**
306	Freight Fees	202000	5111172000	NOT_RELE	NOT_RELE	200
	Total 543800 - Oper Expense - Freight					**$200**
	Total Equip & Infrastruct Maint - Fleet					**$521,629**

Land Stewardship

AV99 - Land Stewardship Fleet Overhead

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
973	Waste Disposal	202000	5111172000	NOT_RELE	NOT_RELE	14
973	Waste Disposal	202000	5210173100	NOT_RELE	NOT_RELE	4
973	Waste Disposal	202000	5211174000	NOT_RELE	NOT_RELE	22
	Total 531103 - Cont Serv - Waste Disposal Services					**$40**
661	Oils & Lubricants	202000	5111172000	NOT_RELE	NOT_RELE	499
661	Oils & Lubricants	202000	5210173100	NOT_RELE	NOT_RELE	149
661	Oils & Lubricants	202000	5211174000	NOT_RELE	NOT_RELE	749
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$1,397**
41	Books, Subscriptions & References	202000	5110171100	NOT_RELE	NOT_RELE	151
41	Books, Subscriptions & References	202000	5111172000	NOT_RELE	NOT_RELE	29
41	Books, Subscriptions & References	202000	5210173100	NOT_RELE	NOT_RELE	9
41	Books, Subscriptions & References	202000	5211174000	NOT_RELE	NOT_RELE	43
	Total 541100 - Oper Expense - Books/Subscriptions					**$232**
836	Small Tools & Equipment	202000	5110171100	NOT_RELE	NOT_RELE	906
836	Small Tools & Equipment	202000	5111172000	NOT_RELE	NOT_RELE	171
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	51
836	Small Tools & Equipment	202000	5211174000	NOT_RELE	NOT_RELE	256
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$1,384**
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	812
288	Fleet Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	1,109
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$1,921**
	Total Land Stewardship Fleet Overhead					**$4,974**

Land Stewardship

AZ00 - Land Stewardship Prog Sup

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
10.55	Total	510100 - Salaries and Wages - Regular					$1,017,349
10.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$80,204
10.55	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$147,514
10.55	Total	521110 - Fringe Benefits - Medical Insurance					$250,087
10.55	Total	521120 - Fringe Benefits - Dental Insurance					$17,330
10.55	Total	521130 - Fringe Benefits - Vision Insurance					$1,134
10.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$196
10.55	Total	521150 - Fringe Benefits - Long-Term Disability					$1,645
10.55	Total	521160 - Fringe Benefits - Life Insurance					$2,624
904	Survey Services - Land Management/Real Estate		202000	5513142700	NOT_RELE	NOT_RELE	20,000
	Total	**530100 - Cont Serv - External Provider**					**$20,000**
901	Survey Services		202000	5415182100	NOT_RELE	NOT_RELE	75,000
	Total	**530202 - Cont Serv - Surveying Services**					**$75,000**
390	Grounds Maintenance - Survey		101000	5513142700	NOT_RELE	NOT_RELE	1,620
390	Grounds Maintenance - Survey		202000	5513142700	NOT_RELE	NOT_RELE	2,800
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$4,420**
11	Aircraft Fuel		101000	2110108500	NOT_RELE	NOT_RELE	40,000
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$40,000**
41	Books, Subscriptions & References		101000	2110108500	NOT_RELE	NOT_RELE	1,915
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$1,915**
135	District Uniforms		101000	2110108500	NOT_RELE	NOT_RELE	500
135	District Uniforms		202000	5513142700	NOT_RELE	NOT_RELE	1,000
836	Small Tools & Equipment		202000	5513142700	NOT_RELE	NOT_RELE	6,714
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$8,214**

Land Stewardship

AZ00 - Land Stewardship Prog Sup

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
658	Office Supplies	202000	5513142700	NOT_RELE	NOT_RELE	900
669	Parts & Supplies	101000	2110108500	NOT_RELE	NOT_RELE	16,642
	Total 541500 - Oper Expense - Parts and Supplies					**$17,542**
658	Office Supplies	202000	5415181900	NOT_RELE	NOT_RELE	1,579
658	Office Supplies	202000	5415182100	NOT_RELE	NOT_RELE	2,000
	Total 541510 - Oper Expense - Parts,Supp - Office					**$3,579**
686	Physicals	101000	2114308300	NOT_RELE	NOT_RELE	207
	Total 541900 - Oper Expense - Other					**$207**
917	Training & Conferences	202000	5601220100	NOT_RELE	NOT_RELE	1,350
	Total 542000 - Oper Expense - Conference Registrations					**$1,350**
924	Travel - District Business	202000	5601220100	NOT_RELE	NOT_RELE	271
924	Travel - District Business	204000	5415181900	NOT_RELE	NOT_RELE	3,000
	Total 542100 - Oper Expense - District Travel					**$3,271**
926	Travel - Training	202000	5601220100	NOT_RELE	NOT_RELE	900
	Total 542300 - Oper Expense - Travel for Training					**$900**
116	CSX Transportation Fees	204000	5415182100	NOT_RELE	NOT_RELE	929
678	Permits & Fees	204000	5415182100	NOT_RELE	NOT_RELE	4,016
	Total 543301 - Oper Expense - Permits & Fees					**$4,945**
	Total Land Stewardship Prog Sup					**$1,699,426**
	Total Land Stewardship					**$42,244,609**

District Everglades

B199 - Restoration Strategies Pr

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
670	PE Licenses & Certifications	217000	3310110000	NOT_RELE	NOT_RELE	90
	Total 542400 - Oper Expense - Professional Licenses					**$90**
	Total Restoration Strategies Pr					**$90**

District Everglades

B599 - Expedited Proj Prog Supp

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
109	COPS Debt Service Principal - EFA	406000	9999999799	NOT_RELE	NOT_RELE	8,798,707
	Total 560260 - Oper Expense - Principal COPS2015					**$8,798,707**
107	COPS Debt Service Interest - EFA	406000	9999999799	NOT_RELE	NOT_RELE	6,165,704
	Total 560270 - Oper Expense - COPS2015 Interest MA					**$6,165,704**
	Total Expedited Proj Prog Supp					**$14,964,411**

District Everglades

BB01 - LTP STA O&M

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.20	Total	510100 - Salaries and Wages - Regular					$22,762
0.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,795
0.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$3,189
0.20	Total	521110 - Fringe Benefits - Medical Insurance					$6,211
0.20	Total	521120 - Fringe Benefits - Dental Insurance					$432
0.20	Total	521130 - Fringe Benefits - Vision Insurance					$25
0.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$4
0.20	Total	521150 - Fringe Benefits - Long-Term Disability					$31
0.20	Total	521160 - Fringe Benefits - Life Insurance					$54
	Total	**LTP STA O&M**					**$34,503**

District Everglades

BB02 - Pump Sta Modification/Rep

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.25	Total	510100 - Salaries and Wages - Regular					$92,792
1.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$7,333
1.25	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$13,031
1.25	Total	521110 - Fringe Benefits - Medical Insurance					$35,411
1.25	Total	521120 - Fringe Benefits - Dental Insurance					$2,328
1.25	Total	521130 - Fringe Benefits - Vision Insurance					$82
1.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$24
1.25	Total	521150 - Fringe Benefits - Long-Term Disability					$196
1.25	Total	521160 - Fringe Benefits - Life Insurance					$220
1108	G-370/G-372 Pump Overhaul		217000	5613222000	101394	NOT_RELE	1,989,540
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$1,989,540**
176	Pump & Engine Overhaul Program		217000	5003170600	101366	NOT_RELE	854,208
	Total	**530606 - Cont Serv - Maint & Repairs - District Works**					**$854,208**
176	Pump & Engine Overhaul Program		217000	5003170600	101366	NOT_RELE	362,593
	Total	**541512 - Oper Expense - Parts, Supp - Water Control Struct**					**$362,593**
356	G-6A Pump Station		406000	5613222000	101173	NOT_RELE	9,316,903
	Total	**580800 - Capital Outlay - AUC Water Control Structures**					**$9,316,903**
	Total	**Pump Sta Modification/Rep**					**$12,674,661**

District Everglades

BB03 - Proj Culvert Repl/Rep/Mod

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
661	Oils & Lubricants	217000	5210173100	NOT_RELE	NOT_RELE	5,000
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$5,000**
	Total Proj Culvert Repl/Rep/Mod					**$5,000**

District Everglades

BB04 - Structure Modific/Repair

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.20	Total	510100 - Salaries and Wages - Regular					$18,571
0.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,457
0.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$2,588
0.20	Total	521120 - Fringe Benefits - Dental Insurance					$432
0.20	Total	521130 - Fringe Benefits - Vision Insurance					$20
0.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$4
0.20	Total	521150 - Fringe Benefits - Long-Term Disability					$31
0.20	Total	521160 - Fringe Benefits - Life Insurance					$43
	Total	**Structure Modific/Repair**					**$23,146**

District Everglades

BB08 - Structure Inspections

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
9.40	Total	510100 - Salaries and Wages - Regular					$954,107
9.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$75,150
9.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$137,002
9.40	Total	521110 - Fringe Benefits - Medical Insurance					$200,554
9.40	Total	521120 - Fringe Benefits - Dental Insurance					$13,276
9.40	Total	521130 - Fringe Benefits - Vision Insurance					$674
9.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$166
9.40	Total	521150 - Fringe Benefits - Long-Term Disability					$1,478
9.40	Total	521160 - Fringe Benefits - Life Insurance					$2,370
	Total	**Structure Inspections**					**$1,384,777**

District Everglades

BB13 - Staff Augmentation-OM STA

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
135	District Uniforms	217000	5513142700	NOT_RELE	NOT_RELE	200
	Total 541301 - Oper Expense - District Uniforms					**$200**
836	Small Tools & Equipment	217000	5513142700	NOT_RELE	NOT_RELE	1,800
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$1,800**
	Total Staff Augmentation-OM STA					**$2,000**

District Everglades

BB30 - STA Capital Construction

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.50	Total	510100 - Salaries and Wages - Regular					$283,458
2.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$22,334
2.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$42,387
2.50	Total	521110 - Fringe Benefits - Medical Insurance					$61,534
2.50	Total	521120 - Fringe Benefits - Dental Insurance					$4,252
2.50	Total	521130 - Fringe Benefits - Vision Insurance					$222
2.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$48
2.50	Total	521150 - Fringe Benefits - Long-Term Disability					$391
2.50	Total	521160 - Fringe Benefits - Life Insurance					$725
	Total	**STA Capital Construction**					**$415,351**

District Everglades

BB38 - Contamination

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
181	Environmental Maintenance & Repairs STA	217000	5611187000	NOT_RELE	NOT_RELE	66,800
183	EPA Air Quality Maintenance & Repairs	217000	5611187000	NOT_RELE	NOT_RELE	136,000
320	Fuel Tank Maintenance, Repairs & Fees	202000	5611187000	NOT_RELE	NOT_RELE	6,000
	Total 530610 - Cont Serv - Maintenance Repairs - Environmental					**$208,800**
973	Waste Disposal	217000	5210173100	NOT_RELE	NOT_RELE	1,700
	Total 531103 - Cont Serv - Waste Disposal Services					**$1,700**
729	Pump Station Fuel Storage Tank Fees	202000	5611187000	NOT_RELE	NOT_RELE	4,000
867	STA Permit & Fees	217000	5611187000	NOT_RELE	NOT_RELE	14,657
	Total 543301 - Oper Expense - Permits & Fees					**$18,657**
	Total Contamination					**$229,157**

District Everglades

BB41 - Movement Of Water

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.95	Total	510100 - Salaries and Wages - Regular					$390,679
3.95	Total	511100 - Salaries and Wages - Overtime					$400,000
3.95	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$61,394
3.95	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$111,480
3.95	Total	521110 - Fringe Benefits - Medical Insurance					$100,639
3.95	Total	521120 - Fringe Benefits - Dental Insurance					$6,155
3.95	Total	521130 - Fringe Benefits - Vision Insurance					$292
3.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$77
3.95	Total	521150 - Fringe Benefits - Long-Term Disability					$617
3.95	Total	521160 - Fringe Benefits - Life Insurance					$1,076
478	Inventory Fuel		217000	5210173100	NOT_RELE	NOT_RELE	311,520
478	Inventory Fuel		217000	5211174000	NOT_RELE	NOT_RELE	81,321
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$392,841**
997	Water Control Propane Fuel		217000	5211174000	NOT_RELE	NOT_RELE	2,500
	Total	**541200 - Oper Expense - Liquid Propane Fuel**					**$2,500**
658	Office Supplies		217000	5210173100	NOT_RELE	NOT_RELE	275
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$275**
154	Electric Utility Service		217000	5211174000	NOT_RELE	NOT_RELE	4,000
	Total	**543701 - Oper Expense - Electrical Service**					**$4,000**
865	STA Contingency Reserves		217000	9999999899	NOT_RELE	NOT_RELE	3,000,000
	Total	**590010 - Reserves-Contingency**					**$3,000,000**
	Total	**Movement Of Water**					**$4,472,025**

District Everglades

BB42 - Pumping Operations

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.50	Total	510100 - Salaries and Wages - Regular					$539,163
8.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$42,657
8.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$84,032
8.50	Total	521110 - Fringe Benefits - Medical Insurance					$216,237
8.50	Total	521120 - Fringe Benefits - Dental Insurance					$15,358
8.50	Total	521130 - Fringe Benefits - Vision Insurance					$691
8.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$151
8.50	Total	521150 - Fringe Benefits - Long-Term Disability					$1,339
8.50	Total	521160 - Fringe Benefits - Life Insurance					$1,271
478	Inventory Fuel		217000	5210173100	NOT_RELE	NOT_RELE	702,321
478	Inventory Fuel		217000	5211174000	NOT_RELE	NOT_RELE	714,253
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$1,416,574**
661	Oils & Lubricants		217000	5210173100	NOT_RELE	NOT_RELE	1,700
661	Oils & Lubricants		217000	5211174000	NOT_RELE	NOT_RELE	31,750
	Total	**540040 - Oper Expense - Inventory Oils/Lubricants/Solvents**					**$33,450**
135	District Uniforms		217000	5210173100	NOT_RELE	NOT_RELE	1,000
	Total	**541301 - Oper Expense - District Uniforms**					**$1,000**
836	Small Tools & Equipment		217000	5210173100	NOT_RELE	NOT_RELE	2,000
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$2,000**
200	Equipment Rentals		217000	5210173100	NOT_RELE	NOT_RELE	2,500
	Total	**541600 - Oper Expense - Rent/Lease Equipment**					**$2,500**
154	Electric Utility Service		217000	5210173100	NOT_RELE	NOT_RELE	1,545,980
154	Electric Utility Service		217000	5211174000	NOT_RELE	NOT_RELE	552,122
	Total	**543701 - Oper Expense - Electrical Service**					**$2,098,102**

District Everglades

BB42 - Pumping Operations

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Pumping Operations**					**$4,454,525**

District Everglades

BB45 - Structure Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
19.15	Total	510100 - Salaries and Wages - Regular					$1,141,965
19.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$90,275
19.15	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$165,619
19.15	Total	521110 - Fringe Benefits - Medical Insurance					$433,700
19.15	Total	521120 - Fringe Benefits - Dental Insurance					$28,943
19.15	Total	521130 - Fringe Benefits - Vision Insurance					$1,748
19.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$350
19.15	Total	521150 - Fringe Benefits - Long-Term Disability					$2,993
19.15	Total	521160 - Fringe Benefits - Life Insurance					$2,750
136	Diving Services		217000	5211174000	NOT_RELE	NOT_RELE	16,250
	Total	**530104 - Cont Serv - Diving Services**					**$16,250**
13	Alligator Protection Services		217000	5210173100	NOT_RELE	NOT_RELE	10,000
13	Alligator Protection Services		217000	5211174000	NOT_RELE	NOT_RELE	16,685
	Total	**530106 - Cont Serv - Alligator Protection Services**					**$26,685**
97	Contracted Electrical Services		217000	5210173100	NOT_RELE	NOT_RELE	1,028
97	Contracted Electrical Services		217000	5211174000	NOT_RELE	NOT_RELE	22,832
	Total	**530120 - Cont Serv - Electrical Services**					**$23,860**
1008	Wildlife Management		217000	5211174000	NOT_RELE	NOT_RELE	5,500
	Total	**530401 - Cont Serv - Exotic Nuisance Wildlife**					**$5,500**
381	Grounds Maintenance		217000	5211174000	NOT_RELE	NOT_RELE	55,600
	Total	**530404 - Cont Serv - Mowing-Field/Pump Stations**					**$55,600**
893	Structure Maintenance		217000	5210173100	NOT_RELE	NOT_RELE	3,630
893	Structure Maintenance		217000	5211174000	NOT_RELE	NOT_RELE	12,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$15,630**

District Everglades

BB45 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
372	Generator Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	4,500
732	Pump Station Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	5,500
866	STA Maintenance & Repairs	217000	5210173100	NOT_RELE	NOT_RELE	3,630
893	Structure Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	7,708
893	Structure Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	6,000
	Total 530606 - Cont Serv - Maint & Repairs - District Works					**$27,338**
185	Equipment Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	1,909
185	Equipment Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	137
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$2,046**
200	Equipment Rentals	217000	5211174000	NOT_RELE	NOT_RELE	2,145
	Total 530700 - Cont Serv - Equipment Rentals					**$2,145**
360	General Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	1,200
360	General Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	17,000
994	Water Control Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	560
	Total 531100 - Cont Serv - General Maintenance					**$18,760**
973	Waste Disposal	217000	5210173100	NOT_RELE	NOT_RELE	1,690
973	Waste Disposal	217000	5211174000	NOT_RELE	NOT_RELE	1,382
	Total 531103 - Cont Serv - Waste Disposal Services					**$3,072**
478	Inventory Fuel	217000	5210173100	NOT_RELE	NOT_RELE	10,000
	Total 540030 - Oper Expense - Inventory Other Fuels					**$10,000**
661	Oils & Lubricants	217000	5210173100	NOT_RELE	NOT_RELE	3,440
661	Oils & Lubricants	217000	5211174000	NOT_RELE	NOT_RELE	12,747
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$16,187**
377	Generator Propane Fuel	217000	5210173100	NOT_RELE	NOT_RELE	2,402
377	Generator Propane Fuel	217000	5211174000	NOT_RELE	NOT_RELE	172
997	Water Control Propane Fuel	217000	5210173100	NOT_RELE	NOT_RELE	7,500
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$10,074**
896	Structure Maintenance Construction Materials	217000	5210173100	NOT_RELE	NOT_RELE	17,652
896	Structure Maintenance Construction Materials	217000	5211174000	NOT_RELE	NOT_RELE	5,000
	Total 541300 - Oper Expense - Construction Materials					**$22,652**
135	District Uniforms	217000	5210173100	NOT_RELE	NOT_RELE	786

District Everglades

BB45 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
135	District Uniforms	217000	5211174000	NOT_RELE	NOT_RELE	2,330
	Total 541301 - Oper Expense - District Uniforms					**$3,116**
782	Safety Shoes	217000	5210173100	NOT_RELE	NOT_RELE	500
782	Safety Shoes	217000	5211174000	NOT_RELE	NOT_RELE	1,500
	Total 541302 - Operating Expense – Safety Shoes					**$2,000**
836	Small Tools & Equipment	217000	5210173100	NOT_RELE	NOT_RELE	3,173
836	Small Tools & Equipment	217000	5211174000	NOT_RELE	NOT_RELE	9,976
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$13,149**
669	Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	12,000
	Total 541500 - Oper Expense - Parts and Supplies					**$12,000**
288	Fleet Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	13,890
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$13,890**
50	Building & Grounds Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	4,994
50	Building & Grounds Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	14,589
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$19,583**
166	Electrical & Electronic Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	36,046
166	Electrical & Electronic Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	12,742
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$48,788**
820	Security Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	861
820	Security Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	697
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					**$1,558**
994	Water Control Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	139,176
994	Water Control Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	49,004
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$188,180**
602	Maintenance Support Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	1,000
	Total 541514 - Oper Expense - Parts, Supp - Maint Supp					**$1,000**
206	Equipment Replacement Attractive Items	217000	5211174000	NOT_RELE	NOT_RELE	2,500
	Total 541590 - Oper Expense - Attractive Items					**$2,500**
200	Equipment Rentals	217000	5210173100	NOT_RELE	NOT_RELE	11,718

District Everglades

BB45 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
200	Equipment Rentals	217000	5211174000	NOT_RELE	NOT_RELE	1,000
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$12,718**
701	Professional Licenses & Certifications	217000	5210173100	NOT_RELE	NOT_RELE	254
	Total 542400 - Oper Expense - Professional Licenses					**$254**
154	Electric Utility Service	217000	5210173100	NOT_RELE	NOT_RELE	10,000
154	Electric Utility Service	217000	5211174000	NOT_RELE	NOT_RELE	15,000
	Total 543701 - Oper Expense - Electrical Service					**$25,000**
306	Freight Fees	217000	5211174000	NOT_RELE	NOT_RELE	1,500
	Total 543800 - Oper Expense - Freight					**$1,500**
	Total Structure Maintenance					**$2,469,378**

District Everglades

BB46 - Structure Overhaul

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.80	Total	510100 - Salaries and Wages - Regular					$175,498
2.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$13,863
2.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$25,970
2.80	Total	521110 - Fringe Benefits - Medical Insurance					$59,136
2.80	Total	521120 - Fringe Benefits - Dental Insurance					$4,231
2.80	Total	521130 - Fringe Benefits - Vision Insurance					$208
2.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$53
2.80	Total	521150 - Fringe Benefits - Long-Term Disability					$443
2.80	Total	521160 - Fringe Benefits - Life Insurance					$414
10	Aging Heavy Equip & Vehicles - IG Report		406000	5005170400	NOT_RELE	NOT_RELE	147,298
	Total	**589500 - Capital Outlay - Vehicles**					**$147,298**
	Total	**Structure Overhaul**					**$427,114**

District Everglades

BB47 - Pump Station Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
32.95	Total	510100 - Salaries and Wages - Regular					$2,309,850
32.95	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$182,501
32.95	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$350,132
32.95	Total	521110 - Fringe Benefits - Medical Insurance					$797,880
32.95	Total	521120 - Fringe Benefits - Dental Insurance					$54,353
32.95	Total	521130 - Fringe Benefits - Vision Insurance					$2,483
32.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$596
32.95	Total	521150 - Fringe Benefits - Long-Term Disability					$5,149
32.95	Total	521160 - Fringe Benefits - Life Insurance					$5,834
1177	District Priorities		217000	1010200000	NOT_RELE	NOT_RELE	1,115,879
	Total	**530100 - Cont Serv - External Provider**					**$1,115,879**
136	Diving Services		217000	5210173100	NOT_RELE	NOT_RELE	14,000
136	Diving Services		217000	5211174000	NOT_RELE	NOT_RELE	16,500
	Total	**530104 - Cont Serv - Diving Services**					**$30,500**
13	Alligator Protection Services		217000	5210173100	NOT_RELE	NOT_RELE	3,701
13	Alligator Protection Services		217000	5211174000	NOT_RELE	NOT_RELE	6,102
	Total	**530106 - Cont Serv - Alligator Protection Services**					**$9,803**
772	Road Maintenance & Grading Services		217000	5210173100	NOT_RELE	NOT_RELE	23,213
	Total	**530116 - Cont Serv - Road Grading Services**					**$23,213**
97	Contracted Electrical Services		217000	5210173100	NOT_RELE	NOT_RELE	21,457
97	Contracted Electrical Services		217000	5211174000	NOT_RELE	NOT_RELE	121,869
	Total	**530120 - Cont Serv - Electrical Services**					**$143,326**
984	Water & Sewer Utility Service		217000	5210173100	NOT_RELE	NOT_RELE	10,723
984	Water & Sewer Utility Service		217000	5211174000	NOT_RELE	NOT_RELE	500

District Everglades

BB47 - Pump Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 530121 - Cont Serv - Water and Sewer Services					**$11,223**
1008	Wildlife Management	217000	5211174000	NOT_RELE	NOT_RELE	450
589	Levee Maintenance Wildlife Management	217000	5211174000	NOT_RELE	NOT_RELE	15,294
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					**$15,744**
60	Canal & Levee Mowing	217000	5210173100	NOT_RELE	NOT_RELE	4,200
	Total 530403 - Cont Serv - Mowing-Canals/Levees					**$4,200**
381	Grounds Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	24,056
381	Grounds Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	41,365
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					**$65,421**
184	Equipment Inspection Services	217000	5210173100	NOT_RELE	NOT_RELE	6,432
184	Equipment Inspection Services	217000	5211174000	NOT_RELE	NOT_RELE	4,668
	Total 530405 - Cont Serv - Equipment Inspections					**$11,100**
732	Pump Station Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	10,670
732	Pump Station Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	9,150
893	Structure Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	12,500
	Total 530600 - Cont Serv - Maintenance and Repairs					**$32,320**
732	Pump Station Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	63,711
732	Pump Station Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	110,500
	Total 530606 - Cont Serv - Maint & Repairs - District Works					**$174,211**
964	Vehicle Maintenance & Repair	217000	5210173100	NOT_RELE	NOT_RELE	1,725
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$1,725**
185	Equipment Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	34,500
185	Equipment Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	10,039
50	Building & Grounds Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	1,500
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$46,039**
200	Equipment Rentals	217000	5211174000	NOT_RELE	NOT_RELE	1,000
	Total 530700 - Cont Serv - Equipment Rentals					**$1,000**
360	General Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	1,950
360	General Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	14,730
732	Pump Station Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	18,832

District Everglades

BB47 - Pump Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
732	Pump Station Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	8,690
994	Water Control Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	2,000
	Total 531100 - Cont Serv - General Maintenance					**$46,202**
821	Security Services	217000	5210173100	NOT_RELE	NOT_RELE	12,559
821	Security Services	217000	5211174000	NOT_RELE	NOT_RELE	16,849
	Total 531102 - Cont Serv - Security Services					**$29,408**
973	Waste Disposal	217000	5210173100	NOT_RELE	NOT_RELE	3,217
973	Waste Disposal	217000	5211174000	NOT_RELE	NOT_RELE	4,645
	Total 531103 - Cont Serv - Waste Disposal Services					**$7,862**
81	Chemicals for Vegetation Management	217000	5210173100	NOT_RELE	NOT_RELE	6,916
	Total 540010 - Oper Expense - Inventory Chemicals					**$6,916**
478	Inventory Fuel	217000	5210173100	NOT_RELE	NOT_RELE	147,250
478	Inventory Fuel	217000	5211174000	NOT_RELE	NOT_RELE	2,500
	Total 540030 - Oper Expense - Inventory Other Fuels					**$149,750**
661	Oils & Lubricants	217000	5210173100	NOT_RELE	NOT_RELE	57,927
661	Oils & Lubricants	217000	5211174000	NOT_RELE	NOT_RELE	23,579
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$81,506**
482	Inventory Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	10,000
482	Inventory Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	5,000
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$15,000**
41	Books, Subscriptions & References	217000	5210173100	NOT_RELE	NOT_RELE	600
	Total 541100 - Oper Expense - Books/Subscriptions					**$600**
733	Pump Station Maintenance Construction Materials	217000	5210173100	NOT_RELE	NOT_RELE	6,952
733	Pump Station Maintenance Construction Materials	217000	5211174000	NOT_RELE	NOT_RELE	5,000
	Total 541300 - Oper Expense - Construction Materials					**$11,952**
135	District Uniforms	217000	5210173100	NOT_RELE	NOT_RELE	2,831
135	District Uniforms	217000	5211174000	NOT_RELE	NOT_RELE	2,830
	Total 541301 - Oper Expense - District Uniforms					**$5,661**
166	Electrical & Electronic Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	200
836	Small Tools & Equipment	217000	5210173100	NOT_RELE	NOT_RELE	11,897

District Everglades

BB47 - Pump Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
836	Small Tools & Equipment	217000	5211174000	NOT_RELE	NOT_RELE	5,476
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$17,573**
372	Generator Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	13,195
669	Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	66,080
669	Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	19,000
	Total 541500 - Oper Expense - Parts and Supplies					**$98,275**
288	Fleet Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	3,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$3,000**
50	Building & Grounds Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	5,770
50	Building & Grounds Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	39,031
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$44,801**
166	Electrical & Electronic Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	119,941
166	Electrical & Electronic Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	122,484
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$242,425**
820	Security Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	3,701
820	Security Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	7,970
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					**$11,671**
994	Water Control Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	113,961
994	Water Control Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	168,465
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$282,426**
206	Equipment Replacement Attractive Items	217000	5211174000	NOT_RELE	NOT_RELE	2,500
	Total 541590 - Oper Expense - Attractive Items					**$2,500**
200	Equipment Rentals	217000	5210173100	NOT_RELE	NOT_RELE	15,012
200	Equipment Rentals	217000	5211174000	NOT_RELE	NOT_RELE	1,000
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$16,012**
701	Professional Licenses & Certifications	217000	5210173100	NOT_RELE	NOT_RELE	629
	Total 542400 - Oper Expense - Professional Licenses					**$629**
973	Waste Disposal	217000	5211174000	NOT_RELE	NOT_RELE	1,650
	Total 543302 - Oper Expense - Waste Disposal Fees					**$1,650**

District Everglades

BB47 - Pump Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
154	Electric Utility Service	217000	5210173100	NOT_RELE	NOT_RELE	107,910
154	Electric Utility Service	217000	5211174000	NOT_RELE	NOT_RELE	410,000
	Total 543701 - Oper Expense - Electrical Service					**$517,910**
306	Freight Fees	217000	5210173100	NOT_RELE	NOT_RELE	1,500
306	Freight Fees	217000	5211174000	NOT_RELE	NOT_RELE	1,500
	Total 543800 - Oper Expense - Freight					**$3,000**
74	Capital Equipment Replacement	406000	5211174000	NOT_RELE	NOT_RELE	18,730
	Total 589300 - Capital Outlay - Equipment					**$18,730**
	Total Pump Station Maintenance					**$7,009,941**

District Everglades

BB48 - Pump Station Refurbishmnt

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
732	Pump Station Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	650
	Total 530600 - Cont Serv - Maintenance and Repairs					**$650**
135	District Uniforms	217000	5210173100	NOT_RELE	NOT_RELE	257
	Total 541301 - Oper Expense - District Uniforms					**$257**
836	Small Tools & Equipment	217000	5210173100	NOT_RELE	NOT_RELE	643
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$643**
	Total Pump Station Refurbishmnt					**$1,550**

District Everglades

BB50 - Levee Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.40	Total	510100 - Salaries and Wages - Regular					$206,668
3.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$16,339
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$33,738
3.40	Total	521110 - Fringe Benefits - Medical Insurance					$76,326
3.40	Total	521120 - Fringe Benefits - Dental Insurance					$4,793
3.40	Total	521130 - Fringe Benefits - Vision Insurance					$289
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$64
3.40	Total	521150 - Fringe Benefits - Long-Term Disability					$533
3.40	Total	521160 - Fringe Benefits - Life Insurance					$485
772	Road Maintenance & Grading Services		217000	5210173100	NOT_RELE	NOT_RELE	77,088
772	Road Maintenance & Grading Services		217000	5211174000	NOT_RELE	NOT_RELE	30,100
	Total	**530116 - Cont Serv - Road Grading Services**					**$107,188**
589	Levee Maintenance Wildlife Management		217000	5210173100	NOT_RELE	NOT_RELE	1,029
	Total	**530401 - Cont Serv - Exotic Nuisance Wildlife**					**$1,029**
584	Levee Maintenance		217000	5210173100	NOT_RELE	NOT_RELE	1,000
584	Levee Maintenance		217000	5211174000	NOT_RELE	NOT_RELE	2,501
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$3,501**
200	Equipment Rentals		217000	5211174000	NOT_RELE	NOT_RELE	5,500
	Total	**530700 - Cont Serv - Equipment Rentals**					**$5,500**
478	Inventory Fuel		217000	5210173100	NOT_RELE	NOT_RELE	12,000
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$12,000**
586	Levee Maintenance Construction Materials		217000	5210173100	NOT_RELE	NOT_RELE	41,015
586	Levee Maintenance Construction Materials		217000	5211174000	NOT_RELE	NOT_RELE	170,000
	Total	**541300 - Oper Expense - Construction Materials**					**$211,015**

District Everglades

BB50 - Levee Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
135	District Uniforms	217000	5210173100	NOT_RELE	NOT_RELE	514
	Total 541301 - Oper Expense - District Uniforms					**$514**
836	Small Tools & Equipment	217000	5210173100	NOT_RELE	NOT_RELE	2,143
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$2,143**
669	Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	1,090
	Total 541500 - Oper Expense - Parts and Supplies					**$1,090**
585	Levee Maintenance Agricultural Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	1,198
585	Levee Maintenance Agricultural Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	4,789
	Total 541501 - Oper Expense - Parts,Supp - Agricultural					**$5,987**
820	Security Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	3,318
820	Security Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	21
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					**$3,339**
587	Levee Maintenance Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	5,000
	Total 541515 - Oper Expense - Parts, Supp - Canal Levee					**$5,000**
200	Equipment Rentals	217000	5211174000	NOT_RELE	NOT_RELE	88,500
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$88,500**
867	STA Permit & Fees	217000	3316207100	NOT_RELE	NOT_RELE	25,000
	Total 543301 - Oper Expense - Permits & Fees					**$25,000**
973	Waste Disposal	217000	5210173100	NOT_RELE	NOT_RELE	189
973	Waste Disposal	217000	5211174000	NOT_RELE	NOT_RELE	412
	Total 543302 - Oper Expense - Waste Disposal Fees					**$601**
	Total Levee Maintenance					**$811,642**

District Everglades

BB51 - Mowing

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.20	Total	510100 - Salaries and Wages - Regular					$13,151
0.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,041
0.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,849
0.20	Total	521110 - Fringe Benefits - Medical Insurance					$6,008
0.20	Total	521120 - Fringe Benefits - Dental Insurance					$201
0.20	Total	521130 - Fringe Benefits - Vision Insurance					$25
0.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$4
0.20	Total	521150 - Fringe Benefits - Long-Term Disability					$31
0.20	Total	521160 - Fringe Benefits - Life Insurance					$31
60	Canal & Levee Mowing		217000	5210173100	NOT_RELE	NOT_RELE	281,958
60	Canal & Levee Mowing		217000	5211174000	NOT_RELE	NOT_RELE	226,213
	Total	**530403 - Cont Serv - Mowing-Canals/Levees**					**$508,171**
	Total	**Mowing**					**$530,512**

District Everglades

BB52 - Tree Management

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
928	Tree Management Services	217000	5211174000	NOT_RELE	NOT_RELE	15,000
	Total 530402 - Cont Serv - Tree Management Services					**$15,000**
	Total Tree Management					**$15,000**

District Everglades

BB53 - Canal Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.65	Total	510100 - Salaries and Wages - Regular					$89,132
1.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$7,073
1.65	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$12,562
1.65	Total	521110 - Fringe Benefits - Medical Insurance					$50,406
1.65	Total	521120 - Fringe Benefits - Dental Insurance					$2,242
1.65	Total	521130 - Fringe Benefits - Vision Insurance					$85
1.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$31
1.65	Total	521150 - Fringe Benefits - Long-Term Disability					$259
1.65	Total	521160 - Fringe Benefits - Life Insurance					$210
772	Road Maintenance & Grading Services		217000	5211174000	NOT_RELE	NOT_RELE	106,057
	Total	**530116 - Cont Serv - Road Grading Services**					**$106,057**
60	Canal & Levee Mowing		217000	5211174000	NOT_RELE	NOT_RELE	19,643
	Total	**530403 - Cont Serv - Mowing-Canals/Levees**					**$19,643**
135	District Uniforms		217000	5210173100	NOT_RELE	NOT_RELE	1,029
	Total	**541301 - Oper Expense - District Uniforms**					**$1,029**
836	Small Tools & Equipment		217000	5210173100	NOT_RELE	NOT_RELE	2,030
847	Small Tools & Equipment (HEO)		217000	5210173100	NOT_RELE	NOT_RELE	500
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$2,530**
288	Fleet Parts & Supplies		217000	5210173100	NOT_RELE	NOT_RELE	1,900
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$1,900**
701	Professional Licenses & Certifications		217000	5210173100	NOT_RELE	NOT_RELE	258
	Total	**542400 - Oper Expense - Professional Licenses**					**$258**
	Total	**Canal Maintenance**					**$293,417**

District Everglades

BB58 - Fleet Equip. Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	217000	5210173100	NOT_RELE	NOT_RELE	13,240
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$13,240**
288	Fleet Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	6,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$6,000**
	Total Fleet Equip. Maintenance					**$19,240**

District Everglades

BB62 - MOSCAD, Security, & Telem

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
4.45	Total	510100 - Salaries and Wages - Regular					$317,431
4.45	Total	511100 - Salaries and Wages - Overtime					$30,000
4.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$27,363
4.45	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$52,999
4.45	Total	521110 - Fringe Benefits - Medical Insurance					$103,325
4.45	Total	521120 - Fringe Benefits - Dental Insurance					$6,635
4.45	Total	521130 - Fringe Benefits - Vision Insurance					$267
4.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$81
4.45	Total	521150 - Fringe Benefits - Long-Term Disability					$699
4.45	Total	521160 - Fringe Benefits - Life Insurance					$747
796	SCADA Maintenance		217000	5511184600	NOT_RELE	NOT_RELE	45,193
946	Vegetation Management		217000	5511184600	NOT_RELE	NOT_RELE	9,333
	Total	**530100 - Cont Serv - External Provider**					**$54,526**
13	Alligator Protection Services		217000	5511184600	NOT_RELE	NOT_RELE	9,000
	Total	**530106 - Cont Serv - Alligator Protection Services**					**$9,000**
866	STA Maintenance & Repairs		217000	5511184600	NOT_RELE	NOT_RELE	36,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$36,000**
185	Equipment Maintenance		217000	5210173100	NOT_RELE	NOT_RELE	2,053
185	Equipment Maintenance		217000	5211174000	NOT_RELE	NOT_RELE	275
	Total	**530611 - Cont Serv - Maintenance Repairs - Equipment**					**$2,328**
796	SCADA Maintenance		217000	5210173100	NOT_RELE	NOT_RELE	2,052
796	SCADA Maintenance		217000	5211174000	NOT_RELE	NOT_RELE	368
	Total	**531100 - Cont Serv - General Maintenance**					**$2,420**

District Everglades

BB62 - MOSCAD, Security, & Telem

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
794	SCADA Inventory Parts & Supplies	217000	5511184600	NOT_RELE	NOT_RELE	28,519
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$28,519**
377	Generator Propane Fuel	217000	5210173100	NOT_RELE	NOT_RELE	343
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$343**
800	SCADA Maintenance Construction Materials	217000	5210173100	NOT_RELE	NOT_RELE	791
800	SCADA Maintenance Construction Materials	217000	5211174000	NOT_RELE	NOT_RELE	265
	Total 541300 - Oper Expense - Construction Materials					**$1,056**
836	Small Tools & Equipment	217000	5511184600	NOT_RELE	NOT_RELE	1,800
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$1,800**
669	Parts & Supplies	217000	5511184600	NOT_RELE	NOT_RELE	29,824
	Total 541500 - Oper Expense - Parts and Supplies					**$29,824**
50	Building & Grounds Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	984
50	Building & Grounds Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	216
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$1,200**
166	Electrical & Electronic Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	1,249
166	Electrical & Electronic Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	87
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$1,336**
200	Equipment Rentals	217000	5211174000	NOT_RELE	NOT_RELE	429
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$429**
306	Freight Fees	217000	5511184600	NOT_RELE	NOT_RELE	900
	Total 543800 - Oper Expense - Freight					**$900**
794	SCADA Inventory Parts & Supplies	217000	5511184600	NOT_RELE	NOT_RELE	31,844
	Total 545050 - Oper Expense - Interagency Private Univ					**$31,844**
	Total MOSCAD, Security, & Telem					**$741,072**

District Everglades

BB63 - Montoring & Assessment

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
868	STA Streamflow Data Services	217000	5512200000	101247	NOT_RELE	26,847
	Total 530100 - Cont Serv - External Provider					**$26,847**
419	Hydrologic Data Processing	217000	5512185500	101247	NOT_RELE	23,764
	Total 530190 - Cont Serv - External Provider (OPS)					**$23,764**
185	Equipment Maintenance	217000	5512200000	NOT_RELE	NOT_RELE	7,500
	Total 530600 - Cont Serv - Maintenance and Repairs					**$7,500**
	Total Montoring & Assessment					**$58,111**

District Everglades

BB66 - Aquatic Plant Control

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.25	Total	510100 - Salaries and Wages - Regular					$388,241
5.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$30,584
5.25	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$54,332
5.25	Total	521110 - Fringe Benefits - Medical Insurance					$84,747
5.25	Total	521120 - Fringe Benefits - Dental Insurance					$5,434
5.25	Total	521130 - Fringe Benefits - Vision Insurance					$208
5.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$94
5.25	Total	521150 - Fringe Benefits - Long-Term Disability					$821
5.25	Total	521160 - Fringe Benefits - Life Insurance					$911
20	Aquatic Vegetation Management		217000	5210173100	NOT_RELE	NOT_RELE	16,170
20	Aquatic Vegetation Management		217000	5211174000	NOT_RELE	NOT_RELE	21,983
20	Aquatic Vegetation Management		217000	5415182000	NOT_RELE	NOT_RELE	1,405,240
215	Everglades STA - Veg Maint & Enhancement		217000	5415182000	NOT_RELE	NOT_RELE	4,513,294
	Total	**530300 - Cont Serv - Aquatic Spraying**					**$5,956,687**
434	Invasive Vegetation Management		217000	5210173100	NOT_RELE	NOT_RELE	17,000
	Total	**530301 - Cont Serv - Terrestrial Spraying**					**$17,000**
81	Chemicals for Vegetation Management		217000	5210173100	NOT_RELE	NOT_RELE	25,200
81	Chemicals for Vegetation Management		217000	5211174000	NOT_RELE	NOT_RELE	12,000
84	Chemicals for Vegetation Management - Everglades STA		204001	5415182000	NOT_RELE	NOT_RELE	161,922
84	Chemicals for Vegetation Management - Everglades STA		204001	5415182100	NOT_RELE	NOT_RELE	57
84	Chemicals for Vegetation Management - Everglades STA		217000	5415182000	NOT_RELE	NOT_RELE	150,685
87	Chemicals for Vegetation Management - STA 3/4		225000	5415182000	NOT_RELE	NOT_RELE	32,177
	Total	**540010 - Oper Expense - Inventory Chemicals**					**$382,041**
19	Aquatic Plant Control Construction Materials		217000	5211174000	NOT_RELE	NOT_RELE	17,500
	Total	**541300 - Oper Expense - Construction Materials**					**$17,500**

District Everglades

BB66 - Aquatic Plant Control

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
135	District Uniforms	217000	5210173100	NOT_RELE	NOT_RELE	257
	Total 541301 - Oper Expense - District Uniforms					**$257**
836	Small Tools & Equipment	217000	5210173100	NOT_RELE	NOT_RELE	643
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$643**
973	Waste Disposal	217000	5210173100	NOT_RELE	NOT_RELE	189
	Total 543302 - Oper Expense - Waste Disposal Fees					**$189**
	Total Aquatic Plant Control					**$6,939,689**

District Everglades

BB68 - Terrestrial Plant Control

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.60	Total	510100 - Salaries and Wages - Regular					$36,548
0.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$2,893
0.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$6,753
0.60	Total	521110 - Fringe Benefits - Medical Insurance					$14,981
0.60	Total	521120 - Fringe Benefits - Dental Insurance					$787
0.60	Total	521130 - Fringe Benefits - Vision Insurance					$40
0.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$11
0.60	Total	521150 - Fringe Benefits - Long-Term Disability					$94
0.60	Total	521160 - Fringe Benefits - Life Insurance					$86
434	Invasive Vegetation Management		217000	5210173100	NOT_RELE	NOT_RELE	92,757
434	Invasive Vegetation Management		217000	5211174000	NOT_RELE	NOT_RELE	150,164
	Total	**530301 - Cont Serv - Terrestrial Spraying**					**$242,921**
81	Chemicals for Vegetation Management		217000	5210173100	NOT_RELE	NOT_RELE	16,000
81	Chemicals for Vegetation Management		217000	5211174000	NOT_RELE	NOT_RELE	13,900
	Total	**540010 - Oper Expense - Inventory Chemicals**					**$29,900**
	Total	**Terrestrial Plant Control**					**$335,014**

District Everglades

BB72 - Public Use

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
746	Recreation Area Maintenance & Repairs	217000	5415182100	NOT_RELE	NOT_RELE	56,000
	Total 531100 - Cont Serv - General Maintenance					**$56,000**
336	FWC Law Enforcement	217000	5415182100	NOT_RELE	NOT_RELE	55,300
	Total 531102 - Cont Serv - Security Services					**$55,300**
	Total Public Use					**$111,300**

District Everglades

BB77 - Field Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
184	Equipment Inspection Services	217000	5210173100	NOT_RELE	NOT_RELE	850
	Total 530405 - Cont Serv - Equipment Inspections					**$850**
732	Pump Station Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	1,300
	Total 530600 - Cont Serv - Maintenance and Repairs					**$1,300**
185	Equipment Maintenance	217000	5210173100	NOT_RELE	NOT_RELE	560
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$560**
281	Field Station Maintenance	217000	5211174000	NOT_RELE	NOT_RELE	8,930
679	Pest Control Services	217000	5210173100	NOT_RELE	NOT_RELE	1,500
	Total 531100 - Cont Serv - General Maintenance					**$10,430**
973	Waste Disposal	217000	5210173100	NOT_RELE	NOT_RELE	1,000
	Total 531103 - Cont Serv - Waste Disposal Services					**$1,000**
482	Inventory Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	9,296
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$9,296**
733	Pump Station Maintenance Construction Materials	217000	5210173100	NOT_RELE	NOT_RELE	2,000
	Total 541300 - Oper Expense - Construction Materials					**$2,000**
	Total Field Station Maintenance					**$25,436**

District Everglades

BB78 - Water Mgt Sys NAVD88 Conv

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
792	SCADA Emerson Services	406000	2216118000	NOT_RELE	NOT_RELE	1,192,500
	Total 580760 - Capital Outlay - AUC Cont Serv Professional					**$1,192,500**
	Total Water Mgt Sys NAVD88 Conv					**$1,192,500**

District Everglades

BB79 - O&M Program Support

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
658	Office Supplies	217000	5210173100	NOT_RELE	NOT_RELE	1,456
	Total 541510 - Oper Expense - Parts,Supp - Office					**$1,456**
917	Training & Conferences	217000	5003170600	NOT_RELE	NOT_RELE	257
	Total 542000 - Oper Expense - Conference Registrations					**$257**
306	Freight Fees	217000	5210173100	NOT_RELE	NOT_RELE	1,147
306	Freight Fees	217000	5211174000	NOT_RELE	NOT_RELE	3,415
	Total 543800 - Oper Expense - Freight					**$4,562**
	Total O&M Program Support					**$6,275**

District Everglades

BB80 - Compliance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					$1,730,572
22.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$136,354
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$252,704
22.00	Total	521110 - Fringe Benefits - Medical Insurance					$386,484
22.00	Total	521120 - Fringe Benefits - Dental Insurance					$26,275
22.00	Total	521130 - Fringe Benefits - Vision Insurance					$1,165
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$402
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					$3,444
22.00	Total	521160 - Fringe Benefits - Life Insurance					$4,346
280	Field Equipment Maintenance		217000	4513169200	NOT_RELE	NOT_RELE	3,000
506	Lab Analysis		217000	4511167100	NOT_RELE	NOT_RELE	42,355
508	Lab Analysis - STA Comp Lab Analysis Org & Hg Fish/Water		217000	4511167100	NOT_RELE	NOT_RELE	12,000
	Total	**530100 - Cont Serv - External Provider**					**$57,355**
554	Lab Staff Augmentation		217000	4511167100	NOT_RELE	NOT_RELE	93,284
785	Sample Collection Staff Augmentation		217000	4513169400	NOT_RELE	NOT_RELE	144,119
785	Sample Collection Staff Augmentation		217000	4513169600	NOT_RELE	NOT_RELE	133,000
806	Scientific & Technical Support		217000	4512168100	NOT_RELE	NOT_RELE	48,119
806	Scientific & Technical Support		217000	4513169600	NOT_RELE	NOT_RELE	84,000
870	Staff Augmentation		217000	4513169600	NOT_RELE	NOT_RELE	30,000
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$532,522**
280	Field Equipment Maintenance		217000	4513169200	NOT_RELE	NOT_RELE	5,500
627	Monitoring Maintenance & Repairs		217000	4513169200	NOT_RELE	NOT_RELE	2,500
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$8,000**
844	Small Tools & Equipment - WQM STAs		217000	4513169200	NOT_RELE	NOT_RELE	3,600
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$3,600**

District Everglades

BB80 - Compliance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
629	Monitoring Parts & Supplies	217000	4513169200	NOT_RELE	NOT_RELE	51,225
	Total 541500 - Oper Expense - Parts and Supplies					**$51,225**
285	Field Supplies - Water Quality Monitoring	217000	4513169200	NOT_RELE	NOT_RELE	12,000
534	Lab Parts & Supplies	217000	4511167100	NOT_RELE	NOT_RELE	31,571
534	Lab Parts & Supplies	217000	4513169200	NOT_RELE	NOT_RELE	14,000
548	Lab Parts & Supplies - STA Compliance	217000	4511167100	NOT_RELE	NOT_RELE	35,890
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$93,461**
206	Equipment Replacement Attractive Items	217000	4513169200	NOT_RELE	NOT_RELE	22,600
	Total 541590 - Oper Expense - Attractive Items					**$22,600**
674	Permit & Fees - Annual NPDES	217000	3316207100	NOT_RELE	NOT_RELE	5,800
	Total 543301 - Oper Expense - Permits & Fees					**$5,800**
509	Lab Analysis FDEP	217000	4511167100	NOT_RELE	NOT_RELE	36,645
614	Mercury Compliance Monitoring	217000	4513169400	NOT_RELE	NOT_RELE	12,200
	Total 545010 - Oper Expense - Interagency State of FL					**$48,845**
279	Field Equipment	406000	4513169200	NOT_RELE	NOT_RELE	24,000
	Total 589340 - Capital Outlay - Equipment Water Measurement					**$24,000**
	Total Compliance					**$3,389,154**

District Everglades

BB81 - STA Site Management

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.30	Total	510100 - Salaries and Wages - Regular					$234,716
2.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$18,508
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$32,881
2.30	Total	521110 - Fringe Benefits - Medical Insurance					$62,384
2.30	Total	521120 - Fringe Benefits - Dental Insurance					$3,936
2.30	Total	521130 - Fringe Benefits - Vision Insurance					$224
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$41
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					$360
2.30	Total	521160 - Fringe Benefits - Life Insurance					$685
746	Recreation Area Maintenance & Repairs		217000	5415182100	NOT_RELE	NOT_RELE	16,000
	Total	**531100 - Cont Serv - General Maintenance**					**$16,000**
336	FWC Law Enforcement		217000	5415182100	NOT_RELE	NOT_RELE	16,000
	Total	**531102 - Cont Serv - Security Services**					**$16,000**
41	Books, Subscriptions & References		217000	5415182000	NOT_RELE	NOT_RELE	180
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$180**
836	Small Tools & Equipment		217000	5415182000	NOT_RELE	NOT_RELE	2,623
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$2,623**
	Total	**STA Site Management**					**$388,538**

District Everglades

BD08 - EFA Reg Source Cntrl Prog

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.50	Total	510100 - Salaries and Wages - Regular					$519,378
5.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$40,938
5.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$77,641
5.50	Total	521110 - Fringe Benefits - Medical Insurance					$121,843
5.50	Total	521120 - Fringe Benefits - Dental Insurance					$7,047
5.50	Total	521130 - Fringe Benefits - Vision Insurance					$342
5.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$103
5.50	Total	521150 - Fringe Benefits - Long-Term Disability					$862
5.50	Total	521160 - Fringe Benefits - Life Insurance					$1,316
506	Lab Analysis		217000	5512200000	NOT_RELE	NOT_RELE	20,000
	Total	**530100 - Cont Serv - External Provider**					**$20,000**
546	Lab Parts & Supplies - Service Center Lab P/S BMPs		217000	4511167100	NOT_RELE	NOT_RELE	4,680
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$4,680**
658	Office Supplies		217000	3302139300	NOT_RELE	NOT_RELE	900
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$900**
917	Training & Conferences		217000	3301139100	NOT_RELE	NOT_RELE	1,781
	Total	**542000 - Oper Expense - Conference Registrations**					**$1,781**
924	Travel - District Business		217000	3301139100	NOT_RELE	NOT_RELE	522
	Total	**542100 - Oper Expense - District Travel**					**$522**
670	PE Licenses & Certifications		217000	3302139300	NOT_RELE	NOT_RELE	315
694	PMP Licenses & Certifications		217000	3302139300	NOT_RELE	NOT_RELE	600
	Total	**542400 - Oper Expense - Professional Licenses**					**$915**
	Total	**EFA Reg Source Cntrl Prog**					**$798,268**

District Everglades

BD10 - Non-ECP Basins Water Quality

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.40	Total	510100 - Salaries and Wages - Regular					$48,081
0.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,787
0.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$6,728
0.40	Total	521110 - Fringe Benefits - Medical Insurance					$10,115
0.40	Total	521120 - Fringe Benefits - Dental Insurance					$646
0.40	Total	521130 - Fringe Benefits - Vision Insurance					$87
0.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$7
0.40	Total	521150 - Fringe Benefits - Long-Term Disability					$63
0.40	Total	521160 - Fringe Benefits - Life Insurance					$113
	Total	**Non-ECP Basins Water Quality**					**$69,627**

District Everglades

BE01 - ECP Operations Monitoring

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
16.75	Total	510100 - Salaries and Wages - Regular					$1,322,604
16.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$104,227
16.75	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$198,795
16.75	Total	521110 - Fringe Benefits - Medical Insurance					$296,326
16.75	Total	521120 - Fringe Benefits - Dental Insurance					$21,383
16.75	Total	521130 - Fringe Benefits - Vision Insurance					$877
16.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$312
16.75	Total	521150 - Fringe Benefits - Long-Term Disability					$2,618
16.75	Total	521160 - Fringe Benefits - Life Insurance					$3,206
892	Streamguaging Equipment Maintenance		217000	5512200000	NOT_RELE	NOT_RELE	1,800
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$1,800**
858	Software Maintenance & Repairs - ANSYS Fluent		217000	2215117000	NOT_RELE	NOT_RELE	36,747
	Total	**530602 - Cont Serv - Maint & Repairs - Computer Software**					**$36,747**
842	Small Tools & Equipment - WQM LTP		217000	4513169200	NOT_RELE	NOT_RELE	6,600
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$6,600**
629	Monitoring Parts & Supplies		217000	4513169200	NOT_RELE	NOT_RELE	5,400
	Total	**541500 - Oper Expense - Parts and Supplies**					**$5,400**
285	Field Supplies - Water Quality Monitoring		217000	4513169200	NOT_RELE	NOT_RELE	3,000
534	Lab Parts & Supplies		217000	4511167100	NOT_RELE	NOT_RELE	22,500
549	Lab Parts & Supplies - STA Optimization		217000	4511167100	NOT_RELE	NOT_RELE	74,864
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$100,364**
206	Equipment Replacement Attractive Items		217000	4513169200	NOT_RELE	NOT_RELE	7,600
	Total	**541590 - Oper Expense - Attractive Items**					**$7,600**
510	Lab Equipment Replacement		406000	4511167100	NOT_RELE	NOT_RELE	88,000

District Everglades

BE01 - ECP Operations Monitoring

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**589300 - Capital Outlay - Equipment**					**$88,000**
	Total	**ECP Operations Monitoring**					**$2,196,859**

District Everglades

BE05 - Analysis & Interpretation

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
12.45	Total	510100 - Salaries and Wages - Regular					$1,393,086
12.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$109,169
12.45	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$207,391
12.45	Total	521110 - Fringe Benefits - Medical Insurance					$271,102
12.45	Total	521120 - Fringe Benefits - Dental Insurance					$17,753
12.45	Total	521130 - Fringe Benefits - Vision Insurance					$672
12.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$226
12.45	Total	521150 - Fringe Benefits - Long-Term Disability					$1,949
12.45	Total	521160 - Fringe Benefits - Life Insurance					$2,833
506	Lab Analysis		217000	4412162000	NOT_RELE	NOT_RELE	71,500
96	Contract Services - Applied Science		217000	4412162000	101370	NOT_RELE	26,500
	Total	**530100 - Cont Serv - External Provider**					**$98,000**
964	Vehicle Maintenance & Repair		217000	4412162000	101370	NOT_RELE	4,000
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$4,000**
181	Environmental Maintenance & Repairs STA		217000	4412162000	101370	NOT_RELE	500
	Total	**530610 - Cont Serv - Maintenance Repairs - Environmental**					**$500**
836	Small Tools & Equipment		217000	4412162000	101370	NOT_RELE	4,000
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$4,000**
534	Lab Parts & Supplies		217000	4412162000	101370	NOT_RELE	3,000
534	Lab Parts & Supplies		217000	4412162000	NOT_RELE	NOT_RELE	13,000
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$16,000**
306	Freight Fees		217000	4412162000	101370	NOT_RELE	80
	Total	**543800 - Oper Expense - Freight**					**$80**
	Total	**Analysis & Interpretation**					**$2,126,761**

District Everglades

BH01 - Long-Term Plan Program Ma

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.40	Total	510100 - Salaries and Wages - Regular					$38,364
0.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,024
0.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$5,373
0.40	Total	521110 - Fringe Benefits - Medical Insurance					$9,979
0.40	Total	521120 - Fringe Benefits - Dental Insurance					$202
0.40	Total	521130 - Fringe Benefits - Vision Insurance					$36
0.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$8
0.40	Total	521150 - Fringe Benefits - Long-Term Disability					$63
0.40	Total	521160 - Fringe Benefits - Life Insurance					$120
	Total	**Long-Term Plan Program Ma**					**$57,169**

District Everglades

BJ01 - Ecosystem Response to Hyd

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.85	Total	510100 - Salaries and Wages - Regular					$168,327
1.85	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$13,278
1.85	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$26,938
1.85	Total	521110 - Fringe Benefits - Medical Insurance					$43,616
1.85	Total	521120 - Fringe Benefits - Dental Insurance					$2,844
1.85	Total	521130 - Fringe Benefits - Vision Insurance					$186
1.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$37
1.85	Total	521150 - Fringe Benefits - Long-Term Disability					$291
1.85	Total	521160 - Fringe Benefits - Life Insurance					$487
392	Groundwater Monitoring Support		101000	4413163000	101321	NOT_RELE	35,000
420	Hydrologic Modeling Support		101000	4413163000	101321	NOT_RELE	100,000
927	Tree Island Surveys		217000	4413163000	100960	NOT_RELE	50,000
	Total	**530100 - Cont Serv - External Provider**					**$185,000**
284	Field Supplies		101000	4413163000	101321	NOT_RELE	10,000
	Total	**541500 - Oper Expense - Parts and Supplies**					**$10,000**
149	Ecological Response to Flows & Nutrient Loads		101000	4413163000	101321	NOT_RELE	90,000
	Total	**545040 - Oper Expense - Interagency Public Univ**					**$90,000**
	Total	**Ecosystem Response to Hyd**					**$541,004**

District Everglades

BJ02 - Multi-Disciplinary Resear

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.35	Total	510100 - Salaries and Wages - Regular					$304,145
3.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$23,963
3.35	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$48,886
3.35	Total	521110 - Fringe Benefits - Medical Insurance					$60,842
3.35	Total	521120 - Fringe Benefits - Dental Insurance					$4,304
3.35	Total	521130 - Fringe Benefits - Vision Insurance					$299
3.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$62
3.35	Total	521150 - Fringe Benefits - Long-Term Disability					$526
3.35	Total	521160 - Fringe Benefits - Life Insurance					$715
1	Active Marsh Improvement		217000	4413163000	100954	NOT_RELE	30,000
993	Water Conservation Area (WCA) Support		211035	4413163000	100954	NOT_RELE	350,000
	Total	**530100 - Cont Serv - External Provider**					**$380,000**
506	Lab Analysis		217000	4413163000	100954	NOT_RELE	10,000
	Total	**530108 - Cont Serv - Lab Services**					**$10,000**
185	Equipment Maintenance		217000	4413163000	100954	NOT_RELE	7,829
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$7,829**
964	Vehicle Maintenance & Repair		217000	4413163000	100954	NOT_RELE	3,000
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$3,000**
11	Aircraft Fuel		217000	2110108500	NOT_RELE	NOT_RELE	26,503
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$26,503**
1009	Wildlife Supplies		217000	4413163000	100954	NOT_RELE	3,000
284	Field Supplies		217000	4413163000	100954	NOT_RELE	6,500
	Total	**541500 - Oper Expense - Parts and Supplies**					**$9,500**
534	Lab Parts & Supplies		217000	4413163000	100954	NOT_RELE	6,000

District Everglades

BJ02 - Multi-Disciplinary Resear

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$6,000**
	Total	**Multi-Disciplinary Resear**					**$886,574**

District Everglades

BJ03 - Scientific Project Suppor

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.75	Total	510100 - Salaries and Wages - Regular					$170,993
1.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$13,490
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$29,012
1.75	Total	521110 - Fringe Benefits - Medical Insurance					$42,931
1.75	Total	521120 - Fringe Benefits - Dental Insurance					$2,514
1.75	Total	521130 - Fringe Benefits - Vision Insurance					$151
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$33
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					$273
1.75	Total	521160 - Fringe Benefits - Life Insurance					$462
214	Everglades Monitoring Services		220000	4413163000	NOT_RELE	NOT_RELE	113,573
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$113,573**
41	Books, Subscriptions & References		217000	4413163000	NOT_RELE	NOT_RELE	180
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$180**
135	District Uniforms		217000	4413163000	NOT_RELE	NOT_RELE	380
	Total	**541301 - Oper Expense - District Uniforms**					**$380**
629	Monitoring Parts & Supplies		217000	4413163000	NOT_RELE	NOT_RELE	5,344
	Total	**541500 - Oper Expense - Parts and Supplies**					**$5,344**
658	Office Supplies		217000	4413163000	NOT_RELE	NOT_RELE	1,052
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$1,052**
924	Travel - District Business		217000	3301139100	NOT_RELE	NOT_RELE	2,434
	Total	**542100 - Oper Expense - District Travel**					**$2,434**
306	Freight Fees		217000	4413163000	NOT_RELE	NOT_RELE	900
	Total	**543800 - Oper Expense - Freight**					**$900**

District Everglades

BJ03 - Scientific Project Suppor

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Scientific Project Suppor**					**$383,722**

District Everglades

BV01 - Pumping Operations - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$5,408
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$426
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$757
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$1,331
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$101
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$3
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$13
964	Vehicle Maintenance & Repair		217000	5210173100	NOT_RELE	NOT_RELE	8,175
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$8,175**
478	Inventory Fuel		217000	5210173100	NOT_RELE	NOT_RELE	29,289
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$29,289**
288	Fleet Parts & Supplies		217000	5210173100	NOT_RELE	NOT_RELE	10,250
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$10,250**
	Total	**Pumping Operations - Fleet**					**$55,771**

District Everglades

BV02 - Structure Maintenance - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.50	Total	510100 - Salaries and Wages - Regular					$29,753
0.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$2,344
0.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$4,164
0.50	Total	521110 - Fringe Benefits - Medical Insurance					$6,600
0.50	Total	521120 - Fringe Benefits - Dental Insurance					$504
0.50	Total	521130 - Fringe Benefits - Vision Insurance					$11
0.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$10
0.50	Total	521150 - Fringe Benefits - Long-Term Disability					$79
0.50	Total	521160 - Fringe Benefits - Life Insurance					$70
964	Vehicle Maintenance & Repair		217000	5210173100	NOT_RELE	NOT_RELE	4,233
964	Vehicle Maintenance & Repair		217000	5211174000	NOT_RELE	NOT_RELE	14,423
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$18,656**
478	Inventory Fuel		217000	5210173100	NOT_RELE	NOT_RELE	39,906
478	Inventory Fuel		217000	5211174000	NOT_RELE	NOT_RELE	26,933
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$66,839**
661	Oils & Lubricants		217000	5211174000	NOT_RELE	NOT_RELE	1,200
	Total	**540040 - Oper Expense - Inventory Oils/Lubricants/Solvents**					**$1,200**
288	Fleet Parts & Supplies		217000	5210173100	NOT_RELE	NOT_RELE	20,322
288	Fleet Parts & Supplies		217000	5211174000	NOT_RELE	NOT_RELE	21,713
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$42,035**
	Total	**Structure Maintenance - Fleet**					**$172,265**

District Everglades

BV03 - Pump Station Maintenance - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.55	Total	510100 - Salaries and Wages - Regular					$35,693
0.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$2,812
0.55	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$4,993
0.55	Total	521110 - Fringe Benefits - Medical Insurance					$7,197
0.55	Total	521120 - Fringe Benefits - Dental Insurance					$554
0.55	Total	521130 - Fringe Benefits - Vision Insurance					$11
0.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$10
0.55	Total	521150 - Fringe Benefits - Long-Term Disability					$86
0.55	Total	521160 - Fringe Benefits - Life Insurance					$83
964	Vehicle Maintenance & Repair		217000	5210173100	NOT_RELE	NOT_RELE	6,528
964	Vehicle Maintenance & Repair		217000	5211174000	NOT_RELE	NOT_RELE	13,804
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$20,332**
478	Inventory Fuel		217000	5210173100	NOT_RELE	NOT_RELE	70,293
478	Inventory Fuel		217000	5211174000	NOT_RELE	NOT_RELE	60,104
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$130,397**
288	Fleet Parts & Supplies		217000	5210173100	NOT_RELE	NOT_RELE	18,830
288	Fleet Parts & Supplies		217000	5211174000	NOT_RELE	NOT_RELE	31,869
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$50,699**
	Total	**Pump Station Maintenance - Fleet**					**$252,867**

District Everglades

BV04 - Levee Maintenance - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.35	Total	510100 - Salaries and Wages - Regular					$84,532
1.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$6,694
1.35	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$11,892
1.35	Total	521110 - Fringe Benefits - Medical Insurance					$39,361
1.35	Total	521120 - Fringe Benefits - Dental Insurance					$2,530
1.35	Total	521130 - Fringe Benefits - Vision Insurance					$106
1.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$24
1.35	Total	521150 - Fringe Benefits - Long-Term Disability					$212
1.35	Total	521160 - Fringe Benefits - Life Insurance					$200
964	Vehicle Maintenance & Repair		217000	5210173100	NOT_RELE	NOT_RELE	5,275
964	Vehicle Maintenance & Repair		217000	5211174000	NOT_RELE	NOT_RELE	36,345
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$41,620**
478	Inventory Fuel		217000	5210173100	NOT_RELE	NOT_RELE	36,611
478	Inventory Fuel		217000	5211174000	NOT_RELE	NOT_RELE	63,506
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$100,117**
661	Oils & Lubricants		217000	5211174000	NOT_RELE	NOT_RELE	1,200
	Total	**540040 - Oper Expense - Inventory Oils/Lubricants/Solvents**					**$1,200**
288	Fleet Parts & Supplies		217000	5210173100	NOT_RELE	NOT_RELE	18,867
288	Fleet Parts & Supplies		217000	5211174000	NOT_RELE	NOT_RELE	60,081
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$78,948**
	Total	**Levee Maintenance - Fleet**					**$367,436**

District Everglades

BV05 - Canal Maintenance - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.40	Total	510100 - Salaries and Wages - Regular					$29,298
0.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$2,313
0.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$4,109
0.40	Total	521110 - Fringe Benefits - Medical Insurance					$9,460
0.40	Total	521120 - Fringe Benefits - Dental Insurance					$749
0.40	Total	521130 - Fringe Benefits - Vision Insurance					$35
0.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$7
0.40	Total	521150 - Fringe Benefits - Long-Term Disability					$63
0.40	Total	521160 - Fringe Benefits - Life Insurance					$69
964	Vehicle Maintenance & Repair		217000	5211174000	NOT_RELE	NOT_RELE	4,334
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$4,334**
478	Inventory Fuel		217000	5211174000	NOT_RELE	NOT_RELE	33,454
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$33,454**
288	Fleet Parts & Supplies		217000	5211174000	NOT_RELE	NOT_RELE	5,081
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$5,081**
	Total	**Canal Maintenance - Fleet**					**$88,972**

District Everglades

BV06 - Telemetry Maintenance - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	217000	5210173100	NOT_RELE	NOT_RELE	2,117
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$2,117**
478	Inventory Fuel	217000	5210173100	NOT_RELE	NOT_RELE	14,644
	Total 540030 - Oper Expense - Inventory Other Fuels					**$14,644**
288	Fleet Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	13,511
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$13,511**
	Total Telemetry Maintenance - Fleet					**$30,272**

District Everglades

BV07 - Aquatic Plant Control - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	217000	5210173100	NOT_RELE	NOT_RELE	3,175
964	Vehicle Maintenance & Repair	217000	5211174000	NOT_RELE	NOT_RELE	1,668
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$4,843**
478	Inventory Fuel	217000	5210173100	NOT_RELE	NOT_RELE	16,841
478	Inventory Fuel	217000	5211174000	NOT_RELE	NOT_RELE	7,938
	Total 540030 - Oper Expense - Inventory Other Fuels					**$24,779**
288	Fleet Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	15,584
288	Fleet Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	3,050
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$18,634**
	Total Aquatic Plant Control - Fleet					**$48,256**

District Everglades

BV08 - Compliance - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	217000	5210173100	NOT_RELE	NOT_RELE	6,233
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$6,233**
478	Inventory Fuel	217000	5210173100	NOT_RELE	NOT_RELE	25,042
	Total 540030 - Oper Expense - Inventory Other Fuels					**$25,042**
288	Fleet Parts & Supplies	217000	5210173100	NOT_RELE	NOT_RELE	10,989
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$10,989**
	Total Compliance - Fleet					**$42,264**

District Everglades

BV99 - District Everglades Fleet Overhead

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.35	Total	510100 - Salaries and Wages - Regular					$23,299
0.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,844
0.35	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$3,275
0.35	Total	521110 - Fringe Benefits - Medical Insurance					$9,963
0.35	Total	521120 - Fringe Benefits - Dental Insurance					$756
0.35	Total	521130 - Fringe Benefits - Vision Insurance					$38
0.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$7
0.35	Total	521150 - Fringe Benefits - Long-Term Disability					$55
0.35	Total	521160 - Fringe Benefits - Life Insurance					$55
184	Equipment Inspection Services		217000	5211174000	NOT_RELE	NOT_RELE	8,500
	Total	**530405 - Cont Serv - Equipment Inspections**					**$8,500**
973	Waste Disposal		217000	5210173100	NOT_RELE	NOT_RELE	62
973	Waste Disposal		217000	5211174000	NOT_RELE	NOT_RELE	64
	Total	**531103 - Cont Serv - Waste Disposal Services**					**$126**
661	Oils & Lubricants		217000	5210173100	NOT_RELE	NOT_RELE	2,167
661	Oils & Lubricants		217000	5211174000	NOT_RELE	NOT_RELE	2,253
	Total	**540040 - Oper Expense - Inventory Oils/Lubricants/Solvents**					**$4,420**
41	Books, Subscriptions & References		217000	5210173100	NOT_RELE	NOT_RELE	125
41	Books, Subscriptions & References		217000	5211174000	NOT_RELE	NOT_RELE	129
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$254**
836	Small Tools & Equipment		217000	5210173100	NOT_RELE	NOT_RELE	742
836	Small Tools & Equipment		217000	5211174000	NOT_RELE	NOT_RELE	772
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$1,514**
288	Fleet Parts & Supplies		217000	5210173100	NOT_RELE	NOT_RELE	3,130

District Everglades

BV99 - District Everglades Fleet Overhead

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
288	Fleet Parts & Supplies	217000	5211174000	NOT_RELE	NOT_RELE	3,238
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$6,368**
	Total District Everglades Fleet Overhead					**$60,474**

District Everglades

BZ00 - Everglades Program Suppor

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.05	Total	510100 - Salaries and Wages - Regular					$273,288
3.05	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$21,581
3.05	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$46,220
3.05	Total	521110 - Fringe Benefits - Medical Insurance					$83,028
3.05	Total	521120 - Fringe Benefits - Dental Insurance					$5,594
3.05	Total	521130 - Fringe Benefits - Vision Insurance					$286
3.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$55
3.05	Total	521150 - Fringe Benefits - Long-Term Disability					$477
3.05	Total	521160 - Fringe Benefits - Life Insurance					$818
398	Helicopter Maintenance & Repairs		217000	2110108500	NOT_RELE	NOT_RELE	70,981
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$70,981**
292	Flight Operations Facility		101000	2111109200	NOT_RELE	NOT_RELE	21,768
	Total	**530605 - Cont Serv - Maint & Repairs - Maint Supp**					**$21,768**
11	Aircraft Fuel		217000	2110108500	NOT_RELE	NOT_RELE	50,000
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$50,000**
41	Books, Subscriptions & References		217000	3301139100	NOT_RELE	NOT_RELE	90
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$90**
396	Helicopter (Float) Maintenance & Repairs		217000	2110108500	NOT_RELE	NOT_RELE	144,236
398	Helicopter Maintenance & Repairs		217000	2110108500	NOT_RELE	NOT_RELE	30,307
399	Helicopter Maintenance Parts & Supplies - 5000 Hr Inspection		217000	2110108500	NOT_RELE	NOT_RELE	76,355
	Total	**541500 - Oper Expense - Parts and Supplies**					**$250,898**
658	Office Supplies		217000	3301139100	NOT_RELE	NOT_RELE	301
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$301**
686	Physicals		217000	2114308300	NOT_RELE	NOT_RELE	103

District Everglades

BZ00 - Everglades Program Suppor

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541900 - Oper Expense - Other					**$103**
924	Travel - District Business	217000	3301139100	NOT_RELE	NOT_RELE	2,369
	Total 542100 - Oper Expense - District Travel					**$2,369**
139	Dues & Memberships	217000	4410160100	NOT_RELE	NOT_RELE	135
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$135**
402	Helicopter Training (Float)	217000	2110108500	NOT_RELE	NOT_RELE	16,200
	Total 542400 - Oper Expense - Professional Licenses					**$16,200**
905	Tax Collector Fees - Ag Tax	217000	9999999599	NOT_RELE	NOT_RELE	327,292
908	Tax Collector Fees - Everglades	217000	9999999599	NOT_RELE	NOT_RELE	422,000
	Total 543100 - Oper Expense - Tax Collector's Fees					**$749,292**
710	Property Appraiser Fees - Ag Tax	217000	9999999599	NOT_RELE	NOT_RELE	1,916
713	Property Appraiser Fees - Everglades	217000	9999999599	NOT_RELE	NOT_RELE	276,792
	Total 543150 - Oper Expense - County Appraiser's Fee					**$278,708**
699	Printing & Publication Services	217000	4410160100	NOT_RELE	NOT_RELE	3,015
	Total 543660 - Oper Expense - Printing Services Non-Outreach					**$3,015**
832	Self Insurance Charges	217000	9999999999	NOT_RELE	NOT_RELE	496,677
	Total 547000 - Oper Expense - Self-Insurance Charges					**$496,677**
	Total Everglades Program Suppor					**$2,371,884**
	Total District Everglades					**$73,974,974**

Operations & Maintenance

CA01 - Communication and Control

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.50	Total	510100 - Salaries and Wages - Regular					$265,595
2.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$20,939
2.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$47,293
2.50	Total	521110 - Fringe Benefits - Medical Insurance					$58,117
2.50	Total	521120 - Fringe Benefits - Dental Insurance					$3,856
2.50	Total	521130 - Fringe Benefits - Vision Insurance					$72
2.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$48
2.50	Total	521150 - Fringe Benefits - Long-Term Disability					$392
2.50	Total	521160 - Fringe Benefits - Life Insurance					$658
623		Microwave Parts & Supplies	202000	2216118000	NOT_RELE	NOT_RELE	175,000
	Total	**541500 - Oper Expense - Parts and Supplies**					**$175,000**
	Total	**Communication and Control**					**$571,970**

Operations & Maintenance

CA02 - Pump Station Modification

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.80	Total	510100 - Salaries and Wages - Regular					$938,860
8.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$73,994
8.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$151,038
8.80	Total	521110 - Fringe Benefits - Medical Insurance					$210,352
8.80	Total	521120 - Fringe Benefits - Dental Insurance					$13,772
8.80	Total	521130 - Fringe Benefits - Vision Insurance					$514
8.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$160
8.80	Total	521150 - Fringe Benefits - Long-Term Disability					$1,381
8.80	Total	521160 - Fringe Benefits - Life Insurance					$2,207
176	Pump & Engine Overhaul Program		202000	5003170600	101366	NOT_RELE	1,555,200
176	Pump & Engine Overhaul Program		202002	5003170600	101366	NOT_RELE	775,000
	Total	**530606 - Cont Serv - Maint & Repairs - District Works**					**$2,330,200**
176	Pump & Engine Overhaul Program		202000	5003170600	101366	NOT_RELE	995,000
	Total	**541512 - Oper Expense - Parts, Supp - Water Control Struct**					**$995,000**
1166	Picayune Merritt Pump Station Automation		403000	5613222000	101411	3008	1,300,000
1167	Picayune Miller Pump Station Automation		403000	5613222000	101411	3008	1,300,000
1181	S-25B & S-26 Generator & Pumps Resiliency		402000	5613222000	101354	NOT_RELE	253,000
355	G-539 Pump Replacement		402000	5613222000	101286	NOT_RELE	1,748,757
356	G-6A Pump Station		401000	5613222000	101173	NOT_RELE	25,290,794
	Total	**580800 - Capital Outlay - AUC Water Control Structures**					**$29,892,551**
	Total	**Pump Station Modification**					**$34,610,029**

Operations & Maintenance

CA03 - Proj Culvert Repl/Rep/Mod

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular					$165,577
1.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$13,062
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$23,203
1.60	Total	521110 - Fringe Benefits - Medical Insurance					$47,186
1.60	Total	521120 - Fringe Benefits - Dental Insurance					$2,650
1.60	Total	521130 - Fringe Benefits - Vision Insurance					$81
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$28
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					$252
1.60	Total	521160 - Fringe Benefits - Life Insurance					$389
584	Levee Maintenance		202000	5415182100	NOT_RELE	NOT_RELE	75,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$75,000**
	Total	**Proj Culvert Repl/Rep/Mod**					**$327,428**

Operations & Maintenance

CA04 - Structure/Bridge Mod/Rep

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.20	Total	510100 - Salaries and Wages - Regular					$833,757
8.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$65,705
8.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$127,755
8.20	Total	521110 - Fringe Benefits - Medical Insurance					$188,459
8.20	Total	521120 - Fringe Benefits - Dental Insurance					$12,001
8.20	Total	521130 - Fringe Benefits - Vision Insurance					$443
8.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$151
8.20	Total	521150 - Fringe Benefits - Long-Term Disability					$1,285
8.20	Total	521160 - Fringe Benefits - Life Insurance					$1,990
1056	HC1A Feasibility Study & Modeling		203000	6180238000	NOT_RELE	NOT_RELE	1,250,000
	Total	**530100 - Cont Serv - External Provider**					**$1,250,000**
33	Big Cypress Basin Gordon River Structure Replacement		203004	5613222000	101412	NOT_RELE	500,000
34	Big Cypress Basin I-75 Canal Weir Replacement		203000	5613222000	101345	NOT_RELE	4,800,000
36	Big Cypress Basin Palm River Structure Replacement		203004	5613222000	101413	NOT_RELE	400,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$5,700,000**
1179	S-65D Structure Replacement		101000	5613222000	101453	NOT_RELE	6,238,924
1179	S-65D Structure Replacement		401000	5613222000	101453	NOT_RELE	2,190,075
1179	S-65D Structure Replacement		402000	5613222000	101453	NOT_RELE	1,109,925
1180	S-71 Replacement & Navigation Lock		101000	5613222000	100856	NOT_RELE	6,238,924
1180	S-71 Replacement & Navigation Lock		401000	5613222000	100856	NOT_RELE	2,446,189
	Total	**580720 - Capital Outlay - AUC Design/Engineering Contracts**					**$18,224,037**
654	O&M Capital Contingency Reserves		202000	9999999899	NOT_RELE	NOT_RELE	10,000,000
	Total	**590010 - Reserves-Contingency**					**$10,000,000**
	Total	**Structure/Bridge Mod/Rep**					**$36,405,583**

Operations & Maintenance

CA05 - O&M Facility Construction

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.75	Total	510100 - Salaries and Wages - Regular					$403,297
3.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$31,810
3.75	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$66,299
3.75	Total	521110 - Fringe Benefits - Medical Insurance					$102,162
3.75	Total	521120 - Fringe Benefits - Dental Insurance					$6,086
3.75	Total	521130 - Fringe Benefits - Vision Insurance					$273
3.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$71
3.75	Total	521150 - Fringe Benefits - Long-Term Disability					$585
3.75	Total	521160 - Fringe Benefits - Life Insurance					$946
1131	EOC Backup Facility		402000	5613222000	101087	NOT_RELE	4,800,000
	Total	**580100 - Capital Outlay - AUC Buildings**					**$4,800,000**
	Total	**O&M Facility Construction**					**$5,411,529**

Operations & Maintenance

Ca07 - Canal/Levee Maint/Canal C

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
						$0

Operations & Maintenance

CA07 - Canal/Levee Maint/Canal C

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
6.20	Total	510100 - Salaries and Wages - Regular					$581,901
6.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$45,902
6.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$90,352
6.20	Total	521110 - Fringe Benefits - Medical Insurance					$151,092
6.20	Total	521120 - Fringe Benefits - Dental Insurance					$12,670
6.20	Total	521130 - Fringe Benefits - Vision Insurance					$417
6.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$140
6.20	Total	521150 - Fringe Benefits - Long-Term Disability					$1,220
6.20	Total	521160 - Fringe Benefits - Life Insurance					$1,369
	Total	**Canal/Levee Maint/Canal C**					**$885,063**

Operations & Maintenance

CA24 - Structure Inspections

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					$1,232,535
12.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$97,062
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$175,935
12.00	Total	521110 - Fringe Benefits - Medical Insurance					$249,593
12.00	Total	521120 - Fringe Benefits - Dental Insurance					$16,702
12.00	Total	521130 - Fringe Benefits - Vision Insurance					$831
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$218
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,881
12.00	Total	521160 - Fringe Benefits - Life Insurance					$3,091
776	ROV Maintenance Underwater Inspections		202000	5611187000	NOT_RELE	NOT_RELE	4,776
	Total	**530100 - Cont Serv - External Provider**					**$4,776**
658	Office Supplies		202000	5611187000	NOT_RELE	NOT_RELE	661
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$661**
	Total	**Structure Inspections**					**$1,783,285**

Operations & Maintenance

CA34 - Survey Support

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.35	Total	510100 - Salaries and Wages - Regular					$483,405
5.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$38,134
5.35	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$75,016
5.35	Total	521110 - Fringe Benefits - Medical Insurance					$131,835
5.35	Total	521120 - Fringe Benefits - Dental Insurance					$7,308
5.35	Total	521130 - Fringe Benefits - Vision Insurance					$658
5.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$99
5.35	Total	521150 - Fringe Benefits - Long-Term Disability					$834
5.35	Total	521160 - Fringe Benefits - Life Insurance					$1,297
903	Survey Services - Boundary Survey District Vegetation Management		101000	5513142700	NOT_RELE	NOT_RELE	3,509
903	Survey Services - Boundary Survey District Vegetation Management		202000	5513142700	NOT_RELE	NOT_RELE	29,000
	Total	**530202 - Cont Serv - Surveying Services**					**$32,509**
135	District Uniforms		101000	5513142700	NOT_RELE	NOT_RELE	600
	Total	**541301 - Oper Expense - District Uniforms**					**$600**
658	Office Supplies		202000	5513142700	NOT_RELE	NOT_RELE	361
669	Parts & Supplies		101000	5513142700	NOT_RELE	NOT_RELE	900
	Total	**541500 - Oper Expense - Parts and Supplies**					**$1,261**
924	Travel - District Business		202000	5601220100	NOT_RELE	NOT_RELE	134
	Total	**542100 - Oper Expense - District Travel**					**$134**
	Total	**Survey Support**					**$773,090**

Operations & Maintenance

CA35 - Engineering Support

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
18.15	Total	510100 - Salaries and Wages - Regular					$2,095,339
18.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$163,398
18.15	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$381,305
18.15	Total	521110 - Fringe Benefits - Medical Insurance					$419,892
18.15	Total	521120 - Fringe Benefits - Dental Insurance					$26,675
18.15	Total	521130 - Fringe Benefits - Vision Insurance					$2,035
18.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$330
18.15	Total	521150 - Fringe Benefits - Long-Term Disability					$2,834
18.15	Total	521160 - Fringe Benefits - Life Insurance					$6,608
41	Books, Subscriptions & References		202000	5611187000	NOT_RELE	NOT_RELE	90
47	Books, Subscriptions & References - RS Means Cost Engineering		202000	5613220000	NOT_RELE	NOT_RELE	4,700
709	ProjNet's Dr. Checks Module Annual Fee		101000	5613220000	NOT_RELE	NOT_RELE	8,495
709	ProjNet's Dr. Checks Module Annual Fee		202000	5613220000	NOT_RELE	NOT_RELE	30,938
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$44,223**
658	Office Supplies		101000	5613220000	NOT_RELE	NOT_RELE	1,536
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$1,536**
44	Books, Subscriptions & References - Design		101000	5613220000	NOT_RELE	NOT_RELE	3,996
44	Books, Subscriptions & References - Design		202000	5613220000	NOT_RELE	NOT_RELE	3,690
782	Safety Shoes		202000	5613220000	NOT_RELE	NOT_RELE	750
	Total	**541900 - Oper Expense - Other**					**$8,436**
917	Training & Conferences		202000	5601220100	NOT_RELE	NOT_RELE	2,389
	Total	**542000 - Oper Expense - Conference Registrations**					**$2,389**
924	Travel - District Business		101000	5601220100	NOT_RELE	NOT_RELE	5,537
	Total	**542100 - Oper Expense - District Travel**					**$5,537**

Operations & Maintenance

CA35 - Engineering Support

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
670	PE Licenses & Certifications	101000	5613220000	NOT_RELE	NOT_RELE	7,000
	Total 542400 - Oper Expense - Professional Licenses					**$7,000**
	Total Engineering Support					**$3,167,537**

Operations & Maintenance

CA55 - Resiliency Initiatives

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.90	Total	510100 - Salaries and Wages - Regular					$863,067
7.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$68,059
7.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$145,240
7.90	Total	521110 - Fringe Benefits - Medical Insurance					$205,923
7.90	Total	521120 - Fringe Benefits - Dental Insurance					$14,403
7.90	Total	521130 - Fringe Benefits - Vision Insurance					$1,116
7.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$151
7.90	Total	521150 - Fringe Benefits - Long-Term Disability					$1,234
7.90	Total	521160 - Fringe Benefits - Life Insurance					$2,325
1184	Broward Co. Section 203 Interest Earnings		214003	1019910000	101418	NOT_RELE	66,798
133	District Resiliency Support		101000	1019910000	101418	NOT_RELE	1,773,864
133	District Resiliency Support		101000	1019910000	NOT_RELE	NOT_RELE	226,136
	Total	**530100 - Cont Serv - External Provider**					**$2,066,798**
924	Travel - District Business		101000	1019900000	NOT_RELE	NOT_RELE	5,000
	Total	**542100 - Oper Expense - District Travel**					**$5,000**
670	PE Licenses & Certifications		101000	1019900000	NOT_RELE	NOT_RELE	750
	Total	**542400 - Oper Expense - Professional Licenses**					**$750**
298	Florida Flood Hub Statewide Regional Climate Projections		101000	1019910000	101248	NOT_RELE	50,000
	Total	**545040 - Oper Expense - Interagency Public Univ**					**$50,000**
1185	PBC Corbett Interest Earnings		424003	2010106100	101392	NOT_RELE	27,445
717	Proposed Resiliency Grants		424001	1019910000	NOT_RELE	NOT_RELE	44,000,000
	Total	**580800 - Capital Outlay - AUC Water Control Structures**					**$44,027,445**
	Total	**Resiliency Initiatives**					**$47,451,511**

Operations & Maintenance

CA56 - C&SF Flood Resiliency-Sect. 216 Study

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					$342,637
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$27,005
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$55,006
3.00	Total	521110 - Fringe Benefits - Medical Insurance					$76,216
3.00	Total	521120 - Fringe Benefits - Dental Insurance					$5,405
3.00	Total	521130 - Fringe Benefits - Vision Insurance					$235
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$55
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					$470
3.00	Total	521160 - Fringe Benefits - Life Insurance					$806
	Total	**C&SF Flood Resiliency-Sect. 216 Study**					**$507,835**

Operations & Maintenance

CA70 - Capital Works Projects

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$6,462
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$512
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$910
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$3,189
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$216
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$10
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$15
	Total	**Capital Works Projects**					**$11,332**

Operations & Maintenance

CA80 - Other USACE Projects

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.90	Total	510100 - Salaries and Wages - Regular					$104,918
0.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,250
0.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$14,657
0.90	Total	521110 - Fringe Benefits - Medical Insurance					$14,183
0.90	Total	521120 - Fringe Benefits - Dental Insurance					$1,027
0.90	Total	521130 - Fringe Benefits - Vision Insurance					$18
0.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$17
0.90	Total	521150 - Fringe Benefits - Long-Term Disability					$140
0.90	Total	521160 - Fringe Benefits - Life Insurance					$245
	Total	**Other USACE Projects**					**$143,455**

Operations & Maintenance

CD01 - Contamination Assessments

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.50	Total	510100 - Salaries and Wages - Regular					$136,965
1.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$10,788
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$20,910
1.50	Total	521110 - Fringe Benefits - Medical Insurance					$27,990
1.50	Total	521120 - Fringe Benefits - Dental Insurance					$982
1.50	Total	521130 - Fringe Benefits - Vision Insurance					$127
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$28
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					$234
1.50	Total	521160 - Fringe Benefits - Life Insurance					$322
180	Environmental Maintenance & Repairs C&SF		101000	5611187000	NOT_RELE	NOT_RELE	1,593
180	Environmental Maintenance & Repairs C&SF		202000	5611187000	NOT_RELE	NOT_RELE	142,670
183	EPA Air Quality Maintenance & Repairs		202000	5611187000	NOT_RELE	NOT_RELE	127,000
320	Fuel Tank Maintenance, Repairs & Fees		202000	5111172000	NOT_RELE	NOT_RELE	1,200
320	Fuel Tank Maintenance, Repairs & Fees		202000	5611187000	NOT_RELE	NOT_RELE	2,200
320	Fuel Tank Maintenance, Repairs & Fees		202002	5611187000	NOT_RELE	3000	1,000
320	Fuel Tank Maintenance, Repairs & Fees		202002	5611187000	NOT_RELE	3001	1,100
320	Fuel Tank Maintenance, Repairs & Fees		202002	5611187000	NOT_RELE	3002	2,500
320	Fuel Tank Maintenance, Repairs & Fees		202002	5611187000	NOT_RELE	3003	7,390
320	Fuel Tank Maintenance, Repairs & Fees		203000	5611187000	NOT_RELE	3008	13,500
646	Non Title V Air Inspections		202002	5611187000	NOT_RELE	3001	1,100
646	Non Title V Air Inspections		202002	5611187000	NOT_RELE	3002	17,000
	Total	**530610 - Cont Serv - Maintenance Repairs - Environmental**					**$318,253**
320	Fuel Tank Maintenance, Repairs & Fees		203000	5611187000	NOT_RELE	3008	200
55	C&SF Permit & Fees		202000	5611187000	NOT_RELE	NOT_RELE	13,008
728	Pump Station County Air Permit		202002	5611187000	NOT_RELE	3000	400
728	Pump Station County Air Permit		202002	5611187000	NOT_RELE	3001	850
728	Pump Station County Air Permit		202002	5611187000	NOT_RELE	3002	2,800
728	Pump Station County Air Permit		202002	5611187000	NOT_RELE	3003	2,400

Operations & Maintenance

CD01 - Contamination Assessments

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
729	Pump Station Fuel Storage Tank Fees	202000	5611187000	NOT_RELE	NOT_RELE	50
729	Pump Station Fuel Storage Tank Fees	202002	5611187000	NOT_RELE	3000	25
730	Pump Station Fuel Storage Tank Permit	202002	5611187000	NOT_RELE	3002	100
731	Pump Station General Air Permit	202002	5611187000	NOT_RELE	3000	50
731	Pump Station General Air Permit	202002	5611187000	NOT_RELE	3002	100
731	Pump Station General Air Permit	203000	5611187000	NOT_RELE	3008	100
	Total 543301 - Oper Expense - Permits & Fees					**$20,083**
	Total Contamination Assessments					**$536,682**

Operations & Maintenance

CE02 - Movement of Water

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
51.15	Total	510100 - Salaries and Wages - Regular					$5,571,981
51.15	Total	511100 - Salaries and Wages - Overtime					$2,130,000
51.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$600,563
51.15	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,107,910
51.15	Total	521110 - Fringe Benefits - Medical Insurance					$1,234,561
51.15	Total	521120 - Fringe Benefits - Dental Insurance					$76,240
51.15	Total	521130 - Fringe Benefits - Vision Insurance					$4,582
51.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$929
51.15	Total	521150 - Fringe Benefits - Long-Term Disability					$7,991
51.15	Total	521160 - Fringe Benefits - Life Insurance					$14,278
419	Hydrologic Data Processing		101000	3210136000	NOT_RELE	NOT_RELE	390,304
618	Meteorological Data Services		202000	5411179000	NOT_RELE	NOT_RELE	3,500
859	Software Maintenance & Repairs - NOAAPORT/AWIPS II		202000	5411179000	NOT_RELE	NOT_RELE	4,240
	Total	**530100 - Cont Serv - External Provider**					**$398,044**
195	Equipment Maintenance - OCC Display System		202000	5411179000	NOT_RELE	NOT_RELE	1,000
	Total	**530611 - Cont Serv - Maintenance Repairs - Equipment**					**$1,000**
41	Books, Subscriptions & References		101000	5411179000	NOT_RELE	NOT_RELE	500
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$500**
997	Water Control Propane Fuel		202000	5110171100	NOT_RELE	NOT_RELE	2,500
	Total	**541200 - Oper Expense - Liquid Propane Fuel**					**$2,500**
135	District Uniforms		202000	5110171100	NOT_RELE	NOT_RELE	710
135	District Uniforms		202000	5111172000	NOT_RELE	NOT_RELE	3,327
135	District Uniforms		202000	5311176000	NOT_RELE	NOT_RELE	540
135	District Uniforms		202000	5312177000	NOT_RELE	NOT_RELE	540

Operations & Maintenance

CE02 - Movement of Water

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541301 - Oper Expense - District Uniforms					**$5,117**
782	Safety Shoes	202000	5110171100	NOT_RELE	NOT_RELE	700
	Total 541302 - Operating Expense – Safety Shoes					**$700**
836	Small Tools & Equipment	202000	5111172000	NOT_RELE	NOT_RELE	500
836	Small Tools & Equipment	202000	5311176000	NOT_RELE	NOT_RELE	674
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$1,174**
166	Electrical & Electronic Parts & Supplies	202002	5311176000	NOT_RELE	3006	40,000
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$40,000**
658	Office Supplies	101000	5411179000	NOT_RELE	NOT_RELE	1,655
658	Office Supplies	202000	5003170600	NOT_RELE	NOT_RELE	351
	Total 541510 - Oper Expense - Parts,Supp - Office					**$2,006**
924	Travel - District Business	202000	5411179000	NOT_RELE	NOT_RELE	218
	Total 542100 - Oper Expense - District Travel					**$218**
154	Electric Utility Service	202000	5110171100	NOT_RELE	NOT_RELE	398,000
154	Electric Utility Service	202000	5111172000	NOT_RELE	NOT_RELE	16,500
154	Electric Utility Service	202000	5210173100	NOT_RELE	NOT_RELE	3,000
154	Electric Utility Service	202000	5211174000	NOT_RELE	NOT_RELE	10,000
154	Electric Utility Service	202000	5310175100	NOT_RELE	NOT_RELE	11,600
154	Electric Utility Service	202000	5312177000	NOT_RELE	NOT_RELE	18,000
154	Electric Utility Service	202002	5310175100	NOT_RELE	3012	5,000
	Total 543701 - Oper Expense - Electrical Service					**$462,100**
	Total Movement of Water					**$11,662,394**

Operations & Maintenance

CE03 - Pumping Operations

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
24.65	Total	510100 - Salaries and Wages - Regular					$1,590,165
24.65	Total	511100 - Salaries and Wages - Overtime					$90,000
24.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$132,463
24.65	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$251,175
24.65	Total	521110 - Fringe Benefits - Medical Insurance					$520,587
24.65	Total	521120 - Fringe Benefits - Dental Insurance					$26,791
24.65	Total	521130 - Fringe Benefits - Vision Insurance					$1,578
24.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$458
24.65	Total	521150 - Fringe Benefits - Long-Term Disability					$3,864
24.65	Total	521160 - Fringe Benefits - Life Insurance					$3,911
1110	Pumps for S-351,S-352 & S-354		202000	5003170600	NOT_RELE	NOT_RELE	3,909,873
1110	Pumps for S-351,S-352 & S-354		202000	5613222000	NOT_RELE	NOT_RELE	300,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$4,209,873**
196	Equipment Maintenance - Satellite Equip		202000	5411179000	NOT_RELE	NOT_RELE	2,665
	Total	**530611 - Cont Serv - Maintenance Repairs - Equipment**					**$2,665**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	61,876
478	Inventory Fuel		202000	5111172000	NOT_RELE	NOT_RELE	25,000
478	Inventory Fuel		202000	5210173100	NOT_RELE	NOT_RELE	241,213
478	Inventory Fuel		202000	5211174000	NOT_RELE	NOT_RELE	28,293
478	Inventory Fuel		202000	5311176000	NOT_RELE	NOT_RELE	97,293
478	Inventory Fuel		202000	5312177000	NOT_RELE	NOT_RELE	313,000
478	Inventory Fuel		202002	5310175100	NOT_RELE	3003	1,000,000
478	Inventory Fuel		202002	5311176000	NOT_RELE	3000	107,452
478	Inventory Fuel		202002	5311176000	NOT_RELE	3001	600,000
478	Inventory Fuel		202002	5311176000	NOT_RELE	3002	919,334
478	Inventory Fuel		202002	5311176000	NOT_RELE	3003	100,000

Operations & Maintenance

CE03 - Pumping Operations

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
478	Inventory Fuel	202002	5311176000	NOT_RELE	3007	3,500
478	Inventory Fuel	203000	5313301000	NOT_RELE	3008	833,000
478	Inventory Fuel	203000	5313301000	NOT_RELE	NOT_RELE	26,403
	Total 540030 - Oper Expense - Inventory Other Fuels					**$4,356,364**
661	Oils & Lubricants	202000	5110171100	NOT_RELE	NOT_RELE	1,850
661	Oils & Lubricants	202000	5310175100	NOT_RELE	NOT_RELE	3,000
661	Oils & Lubricants	202000	5312177000	NOT_RELE	NOT_RELE	7,244
661	Oils & Lubricants	202002	5311176000	NOT_RELE	3001	5,500
661	Oils & Lubricants	202002	5311176000	NOT_RELE	3002	16,852
661	Oils & Lubricants	202002	5311176000	NOT_RELE	3003	4,500
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$38,946**
482	Inventory Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	1,000
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$1,000**
997	Water Control Propane Fuel	202002	5311176000	NOT_RELE	3006	4,050
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$4,050**
318	Fuel Card Purchases	203000	5005170400	NOT_RELE	NOT_RELE	500
	Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					**$500**
135	District Uniforms	202000	5210173100	NOT_RELE	NOT_RELE	1,079
135	District Uniforms	202000	5311176000	NOT_RELE	NOT_RELE	989
135	District Uniforms	202000	5312177000	NOT_RELE	NOT_RELE	1,479
135	District Uniforms	202002	5211174000	NOT_RELE	3011	6,500
	Total 541301 - Oper Expense - District Uniforms					**$10,047**
782	Safety Shoes	202000	5312177000	NOT_RELE	NOT_RELE	388
	Total 541302 - Operating Expense – Safety Shoes					**$388**
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	2,697
836	Small Tools & Equipment	202000	5311176000	NOT_RELE	NOT_RELE	1,720
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$4,417**
658	Office Supplies	202002	5211174000	NOT_RELE	3011	1,000
	Total 541510 - Oper Expense - Parts,Supp - Office					**$1,000**
994	Water Control Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	2,500
994	Water Control Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	2,000

Operations & Maintenance

CE03 - Pumping Operations

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
994	Water Control Parts & Supplies	202002	5311176000	NOT_RELE	3007	500
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$5,000**
924	Travel - District Business	202002	5311176000	NOT_RELE	3000	25
	Total 542100 - Oper Expense - District Travel					**$25**
973	Waste Disposal	202002	5211174000	NOT_RELE	3011	3,500
	Total 543302 - Oper Expense - Waste Disposal Fees					**$3,500**
154	Electric Utility Service	202000	5110171100	NOT_RELE	NOT_RELE	526,125
154	Electric Utility Service	202000	5111172000	NOT_RELE	NOT_RELE	6,000
154	Electric Utility Service	202000	5210173100	NOT_RELE	NOT_RELE	50,000
154	Electric Utility Service	202000	5211174000	NOT_RELE	NOT_RELE	58,000
154	Electric Utility Service	202000	5310175100	NOT_RELE	NOT_RELE	53,000
154	Electric Utility Service	202000	5312177000	NOT_RELE	NOT_RELE	126,413
154	Electric Utility Service	202002	5110171100	NOT_RELE	NOT_RELE	20,000
154	Electric Utility Service	202002	5211174000	NOT_RELE	3011	150,000
154	Electric Utility Service	202002	5310175100	NOT_RELE	3003	57,750
154	Electric Utility Service	202002	5310175100	NOT_RELE	3007	72,640
154	Electric Utility Service	202002	5311176000	NOT_RELE	3000	40,000
154	Electric Utility Service	202002	5311176000	NOT_RELE	3001	75,000
154	Electric Utility Service	202002	5311176000	NOT_RELE	3002	238,720
154	Electric Utility Service	202002	5311176000	NOT_RELE	3003	40,000
154	Electric Utility Service	202002	5311176000	NOT_RELE	3006	500,000
154	Electric Utility Service	202002	5311176000	NOT_RELE	3007	475,000
154	Electric Utility Service	203000	5313301000	NOT_RELE	3008	279,786
	Total 543701 - Oper Expense - Electrical Service					**$2,768,434**
984	Water & Sewer Utility Service	202000	5110171100	NOT_RELE	NOT_RELE	1,500
984	Water & Sewer Utility Service	202000	5211174000	NOT_RELE	NOT_RELE	6,270
	Total 543702 - Oper Expense - Water/Sewer Service					**$7,770**
638	Natural Gas Utility Service	202000	5210173100	NOT_RELE	NOT_RELE	200,000
	Total 543703 - Oper Expense - Natural Gas Service					**$200,000**
	Total Pumping Operations					**$14,234,971**

Operations & Maintenance

CE05 - Injuction Pumping

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.70	Total	510100 - Salaries and Wages - Regular					$44,351
0.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,492
0.70	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$6,203
0.70	Total	521110 - Fringe Benefits - Medical Insurance					$9,125
0.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$13
0.70	Total	521150 - Fringe Benefits - Long-Term Disability					$109
0.70	Total	521160 - Fringe Benefits - Life Insurance					$104
	Total	**Injuction Pumping**					**$63,397**

Operations & Maintenance

Cf01 - Construction

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
						$0

Operations & Maintenance

CF01 - Construction

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.30	Total	510100 - Salaries and Wages - Regular					$564,372
8.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$44,607
8.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$86,811
8.30	Total	521110 - Fringe Benefits - Medical Insurance					$204,415
8.30	Total	521120 - Fringe Benefits - Dental Insurance					$12,828
8.30	Total	521130 - Fringe Benefits - Vision Insurance					$514
8.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$157
8.30	Total	521150 - Fringe Benefits - Long-Term Disability					$1,329
8.30	Total	521160 - Fringe Benefits - Life Insurance					$1,423
893	Structure Maintenance		202000	5311176000	NOT_RELE	NOT_RELE	1,500
	Total	**530100 - Cont Serv - External Provider**					**$1,500**
135	District Uniforms		202000	5110171100	NOT_RELE	NOT_RELE	1,619
	Total	**541301 - Oper Expense - District Uniforms**					**$1,619**
782	Safety Shoes		202000	5110171100	NOT_RELE	NOT_RELE	900
	Total	**541302 - Operating Expense – Safety Shoes**					**$900**
836	Small Tools & Equipment		202000	5110171100	NOT_RELE	NOT_RELE	4,046
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$4,046**
587	Levee Maintenance Parts & Supplies		202000	5110171100	NOT_RELE	NOT_RELE	8,500
	Total	**541515 - Oper Expense - Parts, Supp - Canal Levee**					**$8,500**
701	Professional Licenses & Certifications		202000	5110171100	NOT_RELE	NOT_RELE	142
	Total	**542400 - Oper Expense - Professional Licenses**					**$142**
	Total	**Construction**					**$933,163**

Operations & Maintenance

CF02 - Structure Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
70.25	Total	510100 - Salaries and Wages - Regular					$4,273,259
70.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$337,476
70.25	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$635,261
70.25	Total	521110 - Fringe Benefits - Medical Insurance					$1,401,914
70.25	Total	521120 - Fringe Benefits - Dental Insurance					$95,388
70.25	Total	521130 - Fringe Benefits - Vision Insurance					$5,364
70.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$1,265
70.25	Total	521150 - Fringe Benefits - Long-Term Disability					$10,978
70.25	Total	521160 - Fringe Benefits - Life Insurance					$10,118
1177	District Priorities		101000	1010200000	NOT_RELE	NOT_RELE	5,842,994
	Total	**530100 - Cont Serv - External Provider**					**$5,842,994**
136	Diving Services		202000	5110171100	NOT_RELE	NOT_RELE	32,335
136	Diving Services		202000	5311176000	NOT_RELE	NOT_RELE	15,484
136	Diving Services		202002	5310175100	NOT_RELE	3012	5,000
136	Diving Services		203000	5313301000	NOT_RELE	NOT_RELE	105,000
	Total	**530104 - Cont Serv - Diving Services**					**$157,819**
13	Alligator Protection Services		202000	5110171100	NOT_RELE	NOT_RELE	250
13	Alligator Protection Services		202000	5111172000	NOT_RELE	NOT_RELE	1,633
13	Alligator Protection Services		202000	5210173100	NOT_RELE	NOT_RELE	1,349
13	Alligator Protection Services		202000	5211174000	NOT_RELE	NOT_RELE	2,053
13	Alligator Protection Services		202000	5311176000	NOT_RELE	NOT_RELE	1,619
13	Alligator Protection Services		202000	5312177000	NOT_RELE	NOT_RELE	2,023
13	Alligator Protection Services		203000	5313301000	NOT_RELE	NOT_RELE	1,926
	Total	**530106 - Cont Serv - Alligator Protection Services**					**$10,853**
592	Lock Tender Services		202000	5111172000	NOT_RELE	NOT_RELE	1,050,000
	Total	**530112 - Cont Serv - Lock Tender**					**$1,050,000**

Operations & Maintenance

CF02 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
97	Contracted Electrical Services	202000	5110171100	NOT_RELE	NOT_RELE	21,500
97	Contracted Electrical Services	202000	5111172000	NOT_RELE	NOT_RELE	12,000
97	Contracted Electrical Services	202000	5210173100	NOT_RELE	NOT_RELE	971
97	Contracted Electrical Services	202000	5211174000	NOT_RELE	NOT_RELE	2,000
97	Contracted Electrical Services	202000	5310175100	NOT_RELE	NOT_RELE	1,763
97	Contracted Electrical Services	202000	5312177000	NOT_RELE	NOT_RELE	1,313
97	Contracted Electrical Services	203000	5313301000	NOT_RELE	NOT_RELE	400
	Total 530120 - Cont Serv - Electrical Services					**$39,947**
1008	Wildlife Management	202000	5110171100	NOT_RELE	NOT_RELE	3,500
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					**$3,500**
60	Canal & Levee Mowing	202000	5110171100	NOT_RELE	NOT_RELE	16,000
	Total 530403 - Cont Serv - Mowing-Canals/Levees					**$16,000**
381	Grounds Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	20,000
381	Grounds Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	26,000
381	Grounds Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	18,620
381	Grounds Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	10,918
381	Grounds Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	42,928
381	Grounds Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	17,000
381	Grounds Maintenance	202002	5310175100	NOT_RELE	3012	4,130
381	Grounds Maintenance	203000	5313301000	NOT_RELE	NOT_RELE	52,680
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					**$192,276**
893	Structure Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	2,500
	Total 530600 - Cont Serv - Maintenance and Repairs					**$2,500**
893	Structure Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	25,747
893	Structure Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	20,000
893	Structure Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	7,937
893	Structure Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	4,585
893	Structure Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	16,840
893	Structure Maintenance	202000	5311176000	NOT_RELE	NOT_RELE	5,746
893	Structure Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	54,793
893	Structure Maintenance	202002	5310175100	NOT_RELE	3012	6,000
893	Structure Maintenance	203000	5313301000	NOT_RELE	3008	5,000
893	Structure Maintenance	203000	5313301000	NOT_RELE	NOT_RELE	37,475
894	Structure Maintenance - Dade-Broward Outsource Repairs	219000	5310175100	NOT_RELE	NOT_RELE	1,575

Operations & Maintenance

CF02 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 530606 - Cont Serv - Maint & Repairs - District Works					**$185,698**
185	Equipment Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	12,217
185	Equipment Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	1,194
185	Equipment Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	1,573
185	Equipment Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	858
185	Equipment Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	5,144
185	Equipment Maintenance	202000	5311176000	NOT_RELE	NOT_RELE	1,231
185	Equipment Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	2,287
185	Equipment Maintenance	203000	5313301000	NOT_RELE	NOT_RELE	1,086
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$25,590**
200	Equipment Rentals	202000	5312177000	NOT_RELE	NOT_RELE	2,248
	Total 530700 - Cont Serv - Equipment Rentals					**$2,248**
360	General Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	2,500
893	Structure Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	1,000
994	Water Control Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	1,000
	Total 531100 - Cont Serv - General Maintenance					**$4,500**
973	Waste Disposal	202000	5111172000	NOT_RELE	NOT_RELE	143
973	Waste Disposal	202000	5210173100	NOT_RELE	NOT_RELE	189
973	Waste Disposal	202000	5211174000	NOT_RELE	NOT_RELE	243
973	Waste Disposal	202000	5310175100	NOT_RELE	NOT_RELE	378
973	Waste Disposal	202000	5312177000	NOT_RELE	NOT_RELE	5,324
973	Waste Disposal	203000	5313301000	NOT_RELE	NOT_RELE	527
	Total 531103 - Cont Serv - Waste Disposal Services					**$6,804**
478	Inventory Fuel	202000	5110171100	NOT_RELE	NOT_RELE	6,000
	Total 540030 - Oper Expense - Inventory Other Fuels					**$6,000**
661	Oils & Lubricants	202000	5110171100	NOT_RELE	NOT_RELE	6,963
661	Oils & Lubricants	202000	5111172000	NOT_RELE	NOT_RELE	2,000
661	Oils & Lubricants	202000	5210173100	NOT_RELE	NOT_RELE	7,068
661	Oils & Lubricants	202000	5211174000	NOT_RELE	NOT_RELE	764
661	Oils & Lubricants	202000	5310175100	NOT_RELE	NOT_RELE	4,209
661	Oils & Lubricants	202000	5311176000	NOT_RELE	NOT_RELE	1,079
661	Oils & Lubricants	202000	5312177000	NOT_RELE	NOT_RELE	1,394
661	Oils & Lubricants	202002	5110171100	NOT_RELE	NOT_RELE	100
661	Oils & Lubricants	202002	5310175100	NOT_RELE	3012	660

Operations & Maintenance

CF02 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
661	Oils & Lubricants	203000	5313301000	NOT_RELE	NOT_RELE	3,312
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$27,549**
482	Inventory Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	5,000
482	Inventory Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	3,600
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$8,600**
377	Generator Propane Fuel	202000	5110171100	NOT_RELE	NOT_RELE	4,676
377	Generator Propane Fuel	202000	5111172000	NOT_RELE	NOT_RELE	1,501
377	Generator Propane Fuel	202000	5210173100	NOT_RELE	NOT_RELE	1,978
377	Generator Propane Fuel	202000	5211174000	NOT_RELE	NOT_RELE	1,079
377	Generator Propane Fuel	202000	5310175100	NOT_RELE	NOT_RELE	2,698
377	Generator Propane Fuel	202000	5311176000	NOT_RELE	NOT_RELE	3,058
377	Generator Propane Fuel	202000	5312177000	NOT_RELE	NOT_RELE	2,878
377	Generator Propane Fuel	203000	5313301000	NOT_RELE	NOT_RELE	2,366
377	Generator Propane Fuel	219000	5310175100	NOT_RELE	NOT_RELE	178
997	Water Control Propane Fuel	202002	5310175100	NOT_RELE	3012	400
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$20,812**
318	Fuel Card Purchases	203000	5005170400	NOT_RELE	NOT_RELE	500
	Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					**$500**
896	Structure Maintenance Construction Materials	202000	5110171100	NOT_RELE	NOT_RELE	98,776
896	Structure Maintenance Construction Materials	202000	5111172000	NOT_RELE	NOT_RELE	3,631
896	Structure Maintenance Construction Materials	202000	5210173100	NOT_RELE	NOT_RELE	2,549
896	Structure Maintenance Construction Materials	202000	5211174000	NOT_RELE	NOT_RELE	3,251
896	Structure Maintenance Construction Materials	202000	5310175100	NOT_RELE	NOT_RELE	2,885
896	Structure Maintenance Construction Materials	202000	5311176000	NOT_RELE	NOT_RELE	2,437
896	Structure Maintenance Construction Materials	202000	5312177000	NOT_RELE	NOT_RELE	4,467
896	Structure Maintenance Construction Materials	202002	5310175100	NOT_RELE	3012	2,550
896	Structure Maintenance Construction Materials	202002	5311176000	NOT_RELE	3007	60
896	Structure Maintenance Construction Materials	203000	5313301000	NOT_RELE	NOT_RELE	9,416
897	Structure Maintenance Construction Materials - Dade-Broward Fenci	219000	5310175100	NOT_RELE	NOT_RELE	525
	Total 541300 - Oper Expense - Construction Materials					**$130,547**
135	District Uniforms	202000	5110171100	NOT_RELE	NOT_RELE	2,318
135	District Uniforms	202000	5111172000	NOT_RELE	NOT_RELE	700
135	District Uniforms	202000	5210173100	NOT_RELE	NOT_RELE	1,279
135	District Uniforms	202000	5211174000	NOT_RELE	NOT_RELE	120
135	District Uniforms	202000	5310175100	NOT_RELE	NOT_RELE	3,779

Operations & Maintenance

CF02 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
135	District Uniforms	202000	5311176000	NOT_RELE	NOT_RELE	659
135	District Uniforms	202000	5312177000	NOT_RELE	NOT_RELE	1,022
135	District Uniforms	203000	5313301000	NOT_RELE	NOT_RELE	756
	Total 541301 - Oper Expense - District Uniforms					**$10,633**
782	Safety Shoes	202000	5110171100	NOT_RELE	NOT_RELE	1,000
782	Safety Shoes	202000	5111172000	NOT_RELE	NOT_RELE	4,000
782	Safety Shoes	202000	5210173100	NOT_RELE	NOT_RELE	2,500
782	Safety Shoes	202000	5211174000	NOT_RELE	NOT_RELE	2,500
782	Safety Shoes	202000	5310175100	NOT_RELE	NOT_RELE	4,000
782	Safety Shoes	202000	5311176000	NOT_RELE	NOT_RELE	1,500
782	Safety Shoes	202000	5312177000	NOT_RELE	NOT_RELE	2,387
782	Safety Shoes	203000	5313301000	NOT_RELE	NOT_RELE	1,000
	Total 541302 - Operating Expense – Safety Shoes					**$18,887**
836	Small Tools & Equipment	101000	5513142700	NOT_RELE	NOT_RELE	1,702
836	Small Tools & Equipment	202000	5110171100	NOT_RELE	NOT_RELE	12,139
836	Small Tools & Equipment	202000	5111172000	NOT_RELE	NOT_RELE	4,567
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	5,990
836	Small Tools & Equipment	202000	5211174000	NOT_RELE	NOT_RELE	2,023
836	Small Tools & Equipment	202000	5310175100	NOT_RELE	NOT_RELE	9,666
836	Small Tools & Equipment	202000	5311176000	NOT_RELE	NOT_RELE	10,045
836	Small Tools & Equipment	202000	5312177000	NOT_RELE	NOT_RELE	8,570
836	Small Tools & Equipment	202000	5513142700	NOT_RELE	NOT_RELE	75
836	Small Tools & Equipment	202000	5611187000	NOT_RELE	NOT_RELE	1,080
836	Small Tools & Equipment	203000	5313301000	NOT_RELE	NOT_RELE	3,926
838	Small Tools & Equipment - Dade-Broward	219000	5310175100	NOT_RELE	NOT_RELE	1,050
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$60,833**
669	Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	3,200
	Total 541500 - Oper Expense - Parts and Supplies					**$3,200**
50	Building & Grounds Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	831
50	Building & Grounds Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	547
50	Building & Grounds Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	1,396
50	Building & Grounds Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	391
50	Building & Grounds Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	1,010
50	Building & Grounds Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	1,414
50	Building & Grounds Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	748
50	Building & Grounds Parts & Supplies	202002	5310175100	NOT_RELE	3012	1,000

Operations & Maintenance

CF02 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
50	Building & Grounds Parts & Supplies	202002	5311176000	NOT_RELE	3007	584
51	Building & Grounds Parts & Supplies - Dade-Broward Paint	219000	5310175100	NOT_RELE	NOT_RELE	210
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$8,131**
166	Electrical & Electronic Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	20,457
166	Electrical & Electronic Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	14,027
166	Electrical & Electronic Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	6,719
166	Electrical & Electronic Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	3,467
166	Electrical & Electronic Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	15,004
166	Electrical & Electronic Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	6,897
166	Electrical & Electronic Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	7,863
166	Electrical & Electronic Parts & Supplies	202002	5110171100	NOT_RELE	NOT_RELE	5,000
166	Electrical & Electronic Parts & Supplies	202002	5310175100	NOT_RELE	3012	1,000
166	Electrical & Electronic Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	4,931
167	Electrical & Electronic Parts & Supplies - Dade-Broward	219000	5310175100	NOT_RELE	NOT_RELE	735
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$86,100**
820	Security Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	290
820	Security Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	94
820	Security Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	2,629
820	Security Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	332
820	Security Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	225
820	Security Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	263
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					**$3,833**
994	Water Control Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	102,600
994	Water Control Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	23,535
994	Water Control Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	53,375
994	Water Control Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	9,224
994	Water Control Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	35,628
994	Water Control Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	15,500
994	Water Control Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	9,836
994	Water Control Parts & Supplies	202002	5110171100	NOT_RELE	NOT_RELE	5,000
994	Water Control Parts & Supplies	202002	5310175100	NOT_RELE	3012	8,000
994	Water Control Parts & Supplies	202002	5311176000	NOT_RELE	3007	1,084
994	Water Control Parts & Supplies	203000	5313301000	NOT_RELE	3008	2,000
994	Water Control Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	95,364
995	Water Control Parts & Supplies - Dade-Broward	219000	5310175100	NOT_RELE	NOT_RELE	735
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$361,881**

Operations & Maintenance

CF02 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
200	Equipment Rentals	202000	5110171100	NOT_RELE	NOT_RELE	1,207
200	Equipment Rentals	202000	5111172000	NOT_RELE	NOT_RELE	3,854
200	Equipment Rentals	202000	5210173100	NOT_RELE	NOT_RELE	415
200	Equipment Rentals	202000	5211174000	NOT_RELE	NOT_RELE	534
200	Equipment Rentals	202000	5310175100	NOT_RELE	NOT_RELE	831
200	Equipment Rentals	202000	5311176000	NOT_RELE	NOT_RELE	653
200	Equipment Rentals	202000	5312177000	NOT_RELE	NOT_RELE	712
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$8,206**
701	Professional Licenses & Certifications	202000	5110171100	NOT_RELE	NOT_RELE	333
701	Professional Licenses & Certifications	202000	5111172000	NOT_RELE	NOT_RELE	113
701	Professional Licenses & Certifications	202000	5210173100	NOT_RELE	NOT_RELE	135
701	Professional Licenses & Certifications	202000	5211174000	NOT_RELE	NOT_RELE	313
701	Professional Licenses & Certifications	202000	5310175100	NOT_RELE	NOT_RELE	450
701	Professional Licenses & Certifications	202000	5311176000	NOT_RELE	NOT_RELE	225
701	Professional Licenses & Certifications	202000	5312177000	NOT_RELE	NOT_RELE	475
701	Professional Licenses & Certifications	203000	5313301000	NOT_RELE	NOT_RELE	156
	Total 542400 - Oper Expense - Professional Licenses					**$2,200**
973	Waste Disposal	202002	5310175100	NOT_RELE	3012	1,000
975	Waste Disposal - Broward-Dade	219000	5310175100	NOT_RELE	NOT_RELE	367
	Total 543302 - Oper Expense - Waste Disposal Fees					**$1,367**
154	Electric Utility Service	202000	5110171100	NOT_RELE	NOT_RELE	10,500
157	Electric Utility Service - Dade-Broward	219000	5310175100	NOT_RELE	NOT_RELE	1,312
	Total 543701 - Oper Expense - Electrical Service					**$11,812**
306	Freight Fees	202000	5111172000	NOT_RELE	NOT_RELE	500
306	Freight Fees	202002	5310175100	NOT_RELE	3012	200
306	Freight Fees	203000	5313301000	NOT_RELE	NOT_RELE	2,659
	Total 543800 - Oper Expense - Freight					**$3,359**
893	Structure Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	20,000
	Total 545010 - Oper Expense - Interagency State of FL					**$20,000**
74	Capital Equipment Replacement	402000	5310175100	NOT_RELE	NOT_RELE	7,500
74	Capital Equipment Replacement	402000	5311176000	NOT_RELE	NOT_RELE	7,000
74	Capital Equipment Replacement	402000	5312177000	NOT_RELE	NOT_RELE	4,372
	Total 589300 - Capital Outlay - Equipment					**$18,872**

Operations & Maintenance

CF02 - Structure Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
10	Aging Heavy Equip & Vehicles - IG Report	402000	5005170400	NOT_RELE	NOT_RELE	464,913
	Total 589500 - Capital Outlay - Vehicles					**$464,913**
	Total Structure Maintenance					**$15,589,987**

Operations & Maintenance

CF03 - Structure Overhaul

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
12.20	Total	510100 - Salaries and Wages - Regular					$697,687
12.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$55,130
12.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$98,693
12.20	Total	521110 - Fringe Benefits - Medical Insurance					$250,096
12.20	Total	521120 - Fringe Benefits - Dental Insurance					$18,816
12.20	Total	521130 - Fringe Benefits - Vision Insurance					$970
12.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$229
12.20	Total	521150 - Fringe Benefits - Long-Term Disability					$1,910
12.20	Total	521160 - Fringe Benefits - Life Insurance					$1,642
661	Oils & Lubricants		202000	5210173100	NOT_RELE	NOT_RELE	4,000
	Total	**540040 - Oper Expense - Inventory Oils/Lubricants/Solvents**					**$4,000**
135	District Uniforms		202000	5210173100	NOT_RELE	NOT_RELE	350
	Total	**541301 - Oper Expense - District Uniforms**					**$350**
836	Small Tools & Equipment		202000	5210173100	NOT_RELE	NOT_RELE	5,371
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$5,371**
1176	Gate & Cylinder Overhaul Progam		202000	5003170600	101365	NOT_RELE	750,000
994	Water Control Parts & Supplies		202000	5111172000	NOT_RELE	NOT_RELE	1,423
	Total	**541512 - Oper Expense - Parts, Supp - Water Control Struct**					**$751,423**
602	Maintenance Support Parts & Supplies		202000	5210173100	NOT_RELE	NOT_RELE	12,500
	Total	**541514 - Oper Expense - Parts, Supp - Maint Supp**					**$12,500**
	Total	**Structure Overhaul**					**$1,898,817**

Operations & Maintenance

CF05 - Pump Station Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
69.05	Total	510100 - Salaries and Wages - Regular					$4,513,673
69.05	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$356,473
69.05	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$666,429
69.05	Total	521110 - Fringe Benefits - Medical Insurance					$1,489,286
69.05	Total	521120 - Fringe Benefits - Dental Insurance					$96,977
69.05	Total	521130 - Fringe Benefits - Vision Insurance					$4,415
69.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$1,243
69.05	Total	521150 - Fringe Benefits - Long-Term Disability					$10,806
69.05	Total	521160 - Fringe Benefits - Life Insurance					$10,627
1177	District Priorities		202000	1010200000	NOT_RELE	NOT_RELE	3,606,785
	Total	**530100 - Cont Serv - External Provider**					**$3,606,785**
136	Diving Services		202000	5110171100	NOT_RELE	NOT_RELE	12,349
136	Diving Services		202002	5310175100	NOT_RELE	3003	21,218
136	Diving Services		202002	5311176000	NOT_RELE	3001	4,000
136	Diving Services		202002	5311176000	NOT_RELE	3003	8,000
136	Diving Services		202002	5311176000	NOT_RELE	3006	4,000
	Total	**530104 - Cont Serv - Diving Services**					**$49,567**
13	Alligator Protection Services		202000	5210173100	NOT_RELE	NOT_RELE	1,259
13	Alligator Protection Services		202000	5211174000	NOT_RELE	NOT_RELE	148
13	Alligator Protection Services		202000	5312177000	NOT_RELE	NOT_RELE	184
13	Alligator Protection Services		202002	5310175100	NOT_RELE	3003	700
13	Alligator Protection Services		202002	5310175100	NOT_RELE	3007	850
13	Alligator Protection Services		202002	5311176000	NOT_RELE	3007	800
13	Alligator Protection Services		203000	5313301000	NOT_RELE	3008	1,600
	Total	**530106 - Cont Serv - Alligator Protection Services**					**$5,541**
97	Contracted Electrical Services		202000	5110171100	NOT_RELE	NOT_RELE	5,500

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Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
97	Contracted Electrical Services	202000	5210173100	NOT_RELE	NOT_RELE	12,141
97	Contracted Electrical Services	202000	5211174000	NOT_RELE	NOT_RELE	17,000
97	Contracted Electrical Services	202000	5312177000	NOT_RELE	NOT_RELE	3,617
97	Contracted Electrical Services	202002	5110171100	NOT_RELE	NOT_RELE	25,000
97	Contracted Electrical Services	202002	5211174000	NOT_RELE	3011	73,000
	Total 530120 - Cont Serv - Electrical Services					**$136,258**
984	Water & Sewer Utility Service	202000	5110171100	NOT_RELE	NOT_RELE	225
984	Water & Sewer Utility Service	202000	5210173100	NOT_RELE	NOT_RELE	3,597
984	Water & Sewer Utility Service	202000	5211174000	NOT_RELE	NOT_RELE	2,632
984	Water & Sewer Utility Service	202000	5312177000	NOT_RELE	NOT_RELE	2,089
	Total 530121 - Cont Serv - Water and Sewer Services					**$8,543**
20	Aquatic Vegetation Management	202002	5311176000	NOT_RELE	3007	540
	Total 530300 - Cont Serv - Aquatic Spraying					**$540**
434	Invasive Vegetation Management	202002	5211174000	NOT_RELE	3011	4,284
434	Invasive Vegetation Management	202002	5310175100	NOT_RELE	3003	500
	Total 530301 - Cont Serv - Terrestrial Spraying					**$4,784**
381	Grounds Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	4,000
381	Grounds Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	9,937
381	Grounds Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	17,380
381	Grounds Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	1,400
381	Grounds Maintenance	202000	5311176000	NOT_RELE	NOT_RELE	4,600
381	Grounds Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	29,110
381	Grounds Maintenance	202000	5415182100	NOT_RELE	NOT_RELE	5,000
381	Grounds Maintenance	202002	5211174000	NOT_RELE	3011	5,000
381	Grounds Maintenance	202002	5310175100	NOT_RELE	3003	3,000
381	Grounds Maintenance	202002	5310175100	NOT_RELE	3007	5,294
381	Grounds Maintenance	202002	5311176000	NOT_RELE	3000	22,000
381	Grounds Maintenance	202002	5311176000	NOT_RELE	3001	7,500
381	Grounds Maintenance	202002	5311176000	NOT_RELE	3003	5,000
381	Grounds Maintenance	202002	5311176000	NOT_RELE	3006	8,000
381	Grounds Maintenance	202002	5311176000	NOT_RELE	3007	18,500
381	Grounds Maintenance	203000	5313301000	NOT_RELE	3008	59,896
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					**$205,617**
184	Equipment Inspection Services	202000	5110171100	NOT_RELE	NOT_RELE	3,283
184	Equipment Inspection Services	202000	5210173100	NOT_RELE	NOT_RELE	1,529

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Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
184	Equipment Inspection Services	202000	5211174000	NOT_RELE	NOT_RELE	899
184	Equipment Inspection Services	202000	5312177000	NOT_RELE	NOT_RELE	2,403
184	Equipment Inspection Services	202002	5211174000	NOT_RELE	3011	5,500
184	Equipment Inspection Services	202002	5310175100	NOT_RELE	3003	280
184	Equipment Inspection Services	202002	5311176000	NOT_RELE	3003	500
184	Equipment Inspection Services	202002	5311176000	NOT_RELE	3007	4,650
184	Equipment Inspection Services	203000	5313301000	NOT_RELE	3008	7,040
	Total 530405 - Cont Serv - Equipment Inspections					**$26,084**
732	Pump Station Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	13,000
732	Pump Station Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	2,000
732	Pump Station Maintenance	203000	5313301000	NOT_RELE	3008	59,288
921	Trash Rake Maintenance & Repairs	203000	5313301000	NOT_RELE	3008	65,000
	Total 530600 - Cont Serv - Maintenance and Repairs					**$139,288**
856	Software Maintenance & Repairs	202000	5110171100	NOT_RELE	NOT_RELE	1,500
	Total 530602 - Cont Serv - Maint & Repairs - Computer Software					**$1,500**
732	Pump Station Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	95,135
732	Pump Station Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	19,278
732	Pump Station Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	19,475
732	Pump Station Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	95,415
732	Pump Station Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	20,236
732	Pump Station Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	120,874
732	Pump Station Maintenance	202002	5110171100	NOT_RELE	NOT_RELE	750
732	Pump Station Maintenance	202002	5310175100	NOT_RELE	3003	70,000
732	Pump Station Maintenance	202002	5310175100	NOT_RELE	3007	10,060
732	Pump Station Maintenance	202002	5311176000	NOT_RELE	3000	16,068
732	Pump Station Maintenance	202002	5311176000	NOT_RELE	3001	8,280
732	Pump Station Maintenance	202002	5311176000	NOT_RELE	3002	30,623
732	Pump Station Maintenance	202002	5311176000	NOT_RELE	3003	8,000
732	Pump Station Maintenance	202002	5311176000	NOT_RELE	3006	8,000
732	Pump Station Maintenance	202002	5311176000	NOT_RELE	3007	84,400
732	Pump Station Maintenance	203000	5313301000	NOT_RELE	3008	11,872
	Total 530606 - Cont Serv - Maint & Repairs - District Works					**$618,466**
964	Vehicle Maintenance & Repair	202000	5211174000	NOT_RELE	NOT_RELE	3,500
964	Vehicle Maintenance & Repair	202000	5311176000	NOT_RELE	3007	750
964	Vehicle Maintenance & Repair	202002	5311176000	NOT_RELE	3007	750
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$5,000**

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Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
320	Fuel Tank Maintenance, Repairs & Fees	202000	5110171100	NOT_RELE	NOT_RELE	775
	Total 530610 - Cont Serv - Maintenance Repairs - Environmental					**$775**
185	Equipment Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	674
185	Equipment Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	899
185	Equipment Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	33,490
185	Equipment Maintenance	202002	5311176000	NOT_RELE	3000	49,855
185	Equipment Maintenance	202002	5311176000	NOT_RELE	3001	57,863
185	Equipment Maintenance	202002	5311176000	NOT_RELE	3002	113,926
185	Equipment Maintenance	202002	5311176000	NOT_RELE	3003	40,000
185	Equipment Maintenance	202002	5311176000	NOT_RELE	3006	40,000
185	Equipment Maintenance	202002	5311176000	NOT_RELE	3007	5,000
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$341,707**
200	Equipment Rentals	202000	5211174000	NOT_RELE	NOT_RELE	2,029
200	Equipment Rentals	202000	5312177000	NOT_RELE	NOT_RELE	4,468
	Total 530700 - Cont Serv - Equipment Rentals					**$6,497**
220	Facilities Maintenance	202002	5311176000	NOT_RELE	3000	470
360	General Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	5,500
360	General Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	2,500
360	General Maintenance	202002	5211174000	NOT_RELE	3011	28,000
679	Pest Control Services	203000	5313301000	NOT_RELE	3008	16,000
732	Pump Station Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	15,513
732	Pump Station Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	4,694
732	Pump Station Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	6,448
732	Pump Station Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	8,094
732	Pump Station Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	7,616
732	Pump Station Maintenance	202002	5310175100	NOT_RELE	3003	5,512
732	Pump Station Maintenance	202002	5310175100	NOT_RELE	3007	5,294
732	Pump Station Maintenance	202002	5311176000	NOT_RELE	3000	516
732	Pump Station Maintenance	202002	5311176000	NOT_RELE	3002	1,032
732	Pump Station Maintenance	202002	5311176000	NOT_RELE	3007	332
97	Contracted Electrical Services	203000	5313301000	NOT_RELE	3008	36,324
	Total 531100 - Cont Serv - General Maintenance					**$143,845**
821	Security Services	202000	5110171100	NOT_RELE	NOT_RELE	7,986
821	Security Services	202000	5210173100	NOT_RELE	NOT_RELE	6,851
821	Security Services	202000	5211174000	NOT_RELE	NOT_RELE	8,688

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Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
821	Security Services	202000	5310175100	NOT_RELE	NOT_RELE	1,312
821	Security Services	202000	5312177000	NOT_RELE	NOT_RELE	1,744
821	Security Services	202002	5310175100	NOT_RELE	3003	24,000
821	Security Services	202002	5310175100	NOT_RELE	3007	1,058
821	Security Services	202002	5311176000	NOT_RELE	3007	2,000
	Total 531102 - Cont Serv - Security Services					**$53,639**
973	Waste Disposal	202000	5110171100	NOT_RELE	NOT_RELE	4,198
973	Waste Disposal	202000	5210173100	NOT_RELE	NOT_RELE	2,248
973	Waste Disposal	202000	5211174000	NOT_RELE	NOT_RELE	1,124
973	Waste Disposal	202000	5310175100	NOT_RELE	NOT_RELE	2,248
973	Waste Disposal	202000	5312177000	NOT_RELE	NOT_RELE	12,248
973	Waste Disposal	202002	5211174000	NOT_RELE	3011	5,500
973	Waste Disposal	202002	5311176000	NOT_RELE	3000	15,000
973	Waste Disposal	202002	5311176000	NOT_RELE	3001	300
973	Waste Disposal	202002	5311176000	NOT_RELE	3002	600
973	Waste Disposal	202002	5311176000	NOT_RELE	3003	300
973	Waste Disposal	203000	5313301000	NOT_RELE	3008	9,822
	Total 531103 - Cont Serv - Waste Disposal Services					**$53,588**
81	Chemicals for Vegetation Management	202002	5310175100	NOT_RELE	3003	1,055
81	Chemicals for Vegetation Management	202002	5310175100	NOT_RELE	3007	106
81	Chemicals for Vegetation Management	203000	5313301000	NOT_RELE	3008	72,000
	Total 540010 - Oper Expense - Inventory Chemicals					**$73,161**
478	Inventory Fuel	202002	5110171100	NOT_RELE	NOT_RELE	750
478	Inventory Fuel	202002	5211174000	NOT_RELE	3011	8,000
	Total 540030 - Oper Expense - Inventory Other Fuels					**$8,750**
661	Oils & Lubricants	202000	5110171100	NOT_RELE	NOT_RELE	33,140
661	Oils & Lubricants	202000	5111172000	NOT_RELE	NOT_RELE	75
661	Oils & Lubricants	202000	5210173100	NOT_RELE	NOT_RELE	60,000
661	Oils & Lubricants	202000	5211174000	NOT_RELE	NOT_RELE	11,784
661	Oils & Lubricants	202000	5310175100	NOT_RELE	NOT_RELE	7,194
661	Oils & Lubricants	202000	5312177000	NOT_RELE	NOT_RELE	9,093
661	Oils & Lubricants	202002	5110171100	NOT_RELE	NOT_RELE	1,250
661	Oils & Lubricants	202002	5211174000	NOT_RELE	3011	12,500
661	Oils & Lubricants	202002	5310175100	NOT_RELE	3003	21,600
661	Oils & Lubricants	202002	5310175100	NOT_RELE	3007	158
661	Oils & Lubricants	202002	5311176000	NOT_RELE	3000	4,800

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Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
661	Oils & Lubricants	202002	5311176000	NOT_RELE	3007	6,500
661	Oils & Lubricants	203000	5313301000	NOT_RELE	3008	32,232
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$200,326**
482	Inventory Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	1,500
482	Inventory Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	15,000
482	Inventory Parts & Supplies	202002	5211174000	NOT_RELE	3011	10,000
482	Inventory Parts & Supplies	202002	5311176000	NOT_RELE	3000	566
482	Inventory Parts & Supplies	202002	5311176000	NOT_RELE	3007	250
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$27,316**
41	Books, Subscriptions & References	202000	5110171100	NOT_RELE	NOT_RELE	250
41	Books, Subscriptions & References	202002	5110171100	NOT_RELE	NOT_RELE	60
41	Books, Subscriptions & References	202002	5211174000	NOT_RELE	3011	850
41	Books, Subscriptions & References	203000	5313301000	NOT_RELE	3008	800
	Total 541100 - Oper Expense - Books/Subscriptions					**$1,960**
997	Water Control Propane Fuel	202000	5211174000	NOT_RELE	NOT_RELE	1,250
997	Water Control Propane Fuel	202002	5211174000	NOT_RELE	3011	5,000
997	Water Control Propane Fuel	202002	5311176000	NOT_RELE	3007	1,400
997	Water Control Propane Fuel	203000	5313301000	NOT_RELE	3008	2,000
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$9,650**
733	Pump Station Maintenance Construction Materials	202000	5110171100	NOT_RELE	NOT_RELE	5,334
733	Pump Station Maintenance Construction Materials	202000	5111172000	NOT_RELE	NOT_RELE	580
733	Pump Station Maintenance Construction Materials	202000	5210173100	NOT_RELE	NOT_RELE	1,712
733	Pump Station Maintenance Construction Materials	202000	5211174000	NOT_RELE	NOT_RELE	3,672
733	Pump Station Maintenance Construction Materials	202000	5310175100	NOT_RELE	NOT_RELE	527
733	Pump Station Maintenance Construction Materials	202000	5312177000	NOT_RELE	NOT_RELE	1,335
733	Pump Station Maintenance Construction Materials	202002	5110171100	NOT_RELE	NOT_RELE	2,500
733	Pump Station Maintenance Construction Materials	202002	5310175100	NOT_RELE	3003	6,550
733	Pump Station Maintenance Construction Materials	202002	5310175100	NOT_RELE	3007	1,590
733	Pump Station Maintenance Construction Materials	202002	5311176000	NOT_RELE	3000	1,950
733	Pump Station Maintenance Construction Materials	202002	5311176000	NOT_RELE	3007	1,300
733	Pump Station Maintenance Construction Materials	203000	5313301000	NOT_RELE	3008	5,500
	Total 541300 - Oper Expense - Construction Materials					**$32,550**
135	District Uniforms	202000	5110171100	NOT_RELE	NOT_RELE	6,514
135	District Uniforms	202000	5210173100	NOT_RELE	NOT_RELE	2,430
135	District Uniforms	202000	5211174000	NOT_RELE	NOT_RELE	2,119

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Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
135	District Uniforms	202000	5310175100	NOT_RELE	NOT_RELE	540
135	District Uniforms	202000	5312177000	NOT_RELE	NOT_RELE	1,989
135	District Uniforms	202002	5110171100	NOT_RELE	NOT_RELE	3,500
135	District Uniforms	202002	5311176000	NOT_RELE	3000	3,300
135	District Uniforms	202002	5311176000	NOT_RELE	3007	400
135	District Uniforms	203000	5313301000	NOT_RELE	3008	2,434
135	District Uniforms	203000	5313301000	NOT_RELE	NOT_RELE	293
	Total 541301 - Oper Expense - District Uniforms					**$23,519**
782	Safety Shoes	202000	5110171100	NOT_RELE	NOT_RELE	1,500
	Total 541302 - Operating Expense – Safety Shoes					**$1,500**
836	Small Tools & Equipment	202000	5110171100	NOT_RELE	NOT_RELE	17,743
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	4,720
836	Small Tools & Equipment	202000	5211174000	NOT_RELE	NOT_RELE	3,446
836	Small Tools & Equipment	202000	5310175100	NOT_RELE	NOT_RELE	1,348
836	Small Tools & Equipment	202000	5312177000	NOT_RELE	NOT_RELE	4,045
836	Small Tools & Equipment	202002	5211174000	NOT_RELE	3011	4,200
836	Small Tools & Equipment	202002	5310175100	NOT_RELE	3003	550
836	Small Tools & Equipment	202002	5310175100	NOT_RELE	3007	500
836	Small Tools & Equipment	202002	5311176000	NOT_RELE	3000	17,250
836	Small Tools & Equipment	202002	5311176000	NOT_RELE	3003	1,000
836	Small Tools & Equipment	202002	5311176000	NOT_RELE	3007	2,500
836	Small Tools & Equipment	203000	5313301000	NOT_RELE	3008	14,700
836	Small Tools & Equipment	203000	5313301000	NOT_RELE	NOT_RELE	732
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$72,734**
669	Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	4,800
669	Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	4,500
	Total 541500 - Oper Expense - Parts and Supplies					**$9,300**
71	Canal Maintenance Agricultural Parts & Supplies	202002	5310175100	NOT_RELE	3003	110
71	Canal Maintenance Agricultural Parts & Supplies	202002	5310175100	NOT_RELE	3007	106
	Total 541501 - Oper Expense - Parts,Supp - Agricultural					**$216**
288	Fleet Parts & Supplies	202002	5311176000	NOT_RELE	3007	3,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$3,000**
50	Building & Grounds Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	1,975
50	Building & Grounds Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	73

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Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
50	Building & Grounds Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	9,121
50	Building & Grounds Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	25,379
50	Building & Grounds Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	2,134
50	Building & Grounds Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	3,522
50	Building & Grounds Parts & Supplies	202002	5110171100	NOT_RELE	NOT_RELE	772
50	Building & Grounds Parts & Supplies	202002	5211174000	NOT_RELE	3011	15,000
50	Building & Grounds Parts & Supplies	202002	5310175100	NOT_RELE	3003	4,212
50	Building & Grounds Parts & Supplies	202002	5310175100	NOT_RELE	3007	1,588
50	Building & Grounds Parts & Supplies	202002	5311176000	NOT_RELE	3000	20,000
50	Building & Grounds Parts & Supplies	202002	5311176000	NOT_RELE	3007	3,332
50	Building & Grounds Parts & Supplies	203000	5313301000	NOT_RELE	3008	18,876
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$105,984**
166	Electrical & Electronic Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	124,593
166	Electrical & Electronic Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	3,152
166	Electrical & Electronic Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	28,747
166	Electrical & Electronic Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	28,127
166	Electrical & Electronic Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	7,339
166	Electrical & Electronic Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	22,624
166	Electrical & Electronic Parts & Supplies	202002	5110171100	NOT_RELE	NOT_RELE	10,000
166	Electrical & Electronic Parts & Supplies	202002	5211174000	NOT_RELE	3011	25,000
166	Electrical & Electronic Parts & Supplies	202002	5310175100	NOT_RELE	3003	16,537
166	Electrical & Electronic Parts & Supplies	202002	5310175100	NOT_RELE	3007	500
166	Electrical & Electronic Parts & Supplies	202002	5311176000	NOT_RELE	3000	10,000
166	Electrical & Electronic Parts & Supplies	202002	5311176000	NOT_RELE	3001	5,000
166	Electrical & Electronic Parts & Supplies	202002	5311176000	NOT_RELE	3002	11,000
166	Electrical & Electronic Parts & Supplies	202002	5311176000	NOT_RELE	3003	5,500
166	Electrical & Electronic Parts & Supplies	202002	5311176000	NOT_RELE	3007	12,900
166	Electrical & Electronic Parts & Supplies	203000	5313301000	NOT_RELE	3008	34,500
856	Software Maintenance & Repairs	203000	5313301000	NOT_RELE	3008	3,000
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$348,519**
658	Office Supplies	202000	5110171100	NOT_RELE	NOT_RELE	3,499
658	Office Supplies	202000	5111172000	NOT_RELE	NOT_RELE	2,520
658	Office Supplies	202000	5210173100	NOT_RELE	NOT_RELE	2,577
658	Office Supplies	202000	5211174000	NOT_RELE	NOT_RELE	1,757
658	Office Supplies	202000	5310175100	NOT_RELE	NOT_RELE	877
658	Office Supplies	202000	5311176000	NOT_RELE	NOT_RELE	874
658	Office Supplies	202000	5312177000	NOT_RELE	NOT_RELE	2,538
732	Pump Station Maintenance	203000	5313301000	NOT_RELE	3008	850

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Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541510 - Oper Expense - Parts,Supp - Office					**$15,492**
820	Security Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	9,314
820	Security Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	1,712
820	Security Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	4,680
820	Security Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	663
820	Security Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	499
820	Security Parts & Supplies	202002	5310175100	NOT_RELE	3007	264
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					**$17,132**
732	Pump Station Maintenance	203000	5313301000	NOT_RELE	3008	800
994	Water Control Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	111,963
994	Water Control Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	3,846
994	Water Control Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	120,000
994	Water Control Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	60,747
994	Water Control Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	14,620
994	Water Control Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	116,360
994	Water Control Parts & Supplies	202002	5110171100	NOT_RELE	NOT_RELE	20,000
994	Water Control Parts & Supplies	202002	5211174000	NOT_RELE	3011	15,500
994	Water Control Parts & Supplies	202002	5310175100	NOT_RELE	3003	406,045
994	Water Control Parts & Supplies	202002	5310175100	NOT_RELE	3007	3,176
994	Water Control Parts & Supplies	202002	5311176000	NOT_RELE	3000	43,750
994	Water Control Parts & Supplies	202002	5311176000	NOT_RELE	3001	75,000
994	Water Control Parts & Supplies	202002	5311176000	NOT_RELE	3002	100,000
994	Water Control Parts & Supplies	202002	5311176000	NOT_RELE	3003	40,000
994	Water Control Parts & Supplies	202002	5311176000	NOT_RELE	3006	2,000
994	Water Control Parts & Supplies	202002	5311176000	NOT_RELE	3007	4,600
994	Water Control Parts & Supplies	203000	5313301000	NOT_RELE	3008	113,120
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$1,251,527**
200	Equipment Rentals	202000	5110171100	NOT_RELE	NOT_RELE	9,500
200	Equipment Rentals	202000	5210173100	NOT_RELE	NOT_RELE	4,497
200	Equipment Rentals	202000	5211174000	NOT_RELE	NOT_RELE	2,248
200	Equipment Rentals	202000	5310175100	NOT_RELE	NOT_RELE	8,993
200	Equipment Rentals	202000	5312177000	NOT_RELE	NOT_RELE	2,468
200	Equipment Rentals	202002	5110171100	NOT_RELE	NOT_RELE	4,000
200	Equipment Rentals	202002	5310175100	NOT_RELE	3003	70,000
200	Equipment Rentals	202002	5311176000	NOT_RELE	3000	1,500
200	Equipment Rentals	202002	5311176000	NOT_RELE	3007	500
200	Equipment Rentals	203000	5313301000	NOT_RELE	3008	7,200

Operations & Maintenance

CF05 - Pump Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$110,906**
924	Travel - District Business	202000	5111172000	NOT_RELE	NOT_RELE	2,550
	Total 542100 - Oper Expense - District Travel					**$2,550**
701	Professional Licenses & Certifications	202000	5210173100	NOT_RELE	NOT_RELE	180
701	Professional Licenses & Certifications	202000	5311176000	NOT_RELE	NOT_RELE	247
	Total 542400 - Oper Expense - Professional Licenses					**$427**
734	Pump Station Maintenance Permit & Fees	203000	5313301000	NOT_RELE	3008	3,000
	Total 543300 - Oper Expense - Other Fees					**$3,000**
734	Pump Station Maintenance Permit & Fees	202000	5110171100	NOT_RELE	NOT_RELE	350
738	Pump Station Permits & Fees	202002	5110171100	NOT_RELE	NOT_RELE	78
	Total 543301 - Oper Expense - Permits & Fees					**$428**
973	Waste Disposal	202000	5110171100	NOT_RELE	NOT_RELE	1,065
973	Waste Disposal	202002	5110171100	NOT_RELE	NOT_RELE	258
973	Waste Disposal	202002	5310175100	NOT_RELE	3003	1,100
973	Waste Disposal	202002	5310175100	NOT_RELE	3007	8,472
973	Waste Disposal	202002	5311176000	NOT_RELE	3007	5,000
	Total 543302 - Oper Expense - Waste Disposal Fees					**$15,895**
984	Water & Sewer Utility Service	202000	5110171100	NOT_RELE	NOT_RELE	674
984	Water & Sewer Utility Service	202000	5210173100	NOT_RELE	NOT_RELE	1,079
984	Water & Sewer Utility Service	202000	5211174000	NOT_RELE	NOT_RELE	6,626
984	Water & Sewer Utility Service	202000	5312177000	NOT_RELE	NOT_RELE	432
	Total 543702 - Oper Expense - Water/Sewer Service					**$8,811**
306	Freight Fees	202000	5110171100	NOT_RELE	NOT_RELE	1,550
306	Freight Fees	202002	5110171100	NOT_RELE	NOT_RELE	150
306	Freight Fees	202002	5211174000	NOT_RELE	3011	3,500
306	Freight Fees	202002	5310175100	NOT_RELE	3003	5,000
306	Freight Fees	202002	5310175100	NOT_RELE	3007	212
306	Freight Fees	202002	5311176000	NOT_RELE	3000	1,555
306	Freight Fees	202002	5311176000	NOT_RELE	3007	200
306	Freight Fees	203000	5313301000	NOT_RELE	3008	4,500
	Total 543800 - Oper Expense - Freight					**$16,667**
	Total Pump Station Maintenance					**$14,919,273**

Operations & Maintenance

CF06 - Pump Station Refurbishmen

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$4,897
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$384
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$682
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$11
135	District Uniforms		202000	5210173100	NOT_RELE	NOT_RELE	810
	Total	**541301 - Oper Expense - District Uniforms**					**$810**
836	Small Tools & Equipment		202000	5210173100	NOT_RELE	NOT_RELE	2,023
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$2,023**
701	Professional Licenses & Certifications		202000	5312177000	NOT_RELE	NOT_RELE	67
	Total	**542400 - Oper Expense - Professional Licenses**					**$67**
	Total	**Pump Station Refurbishmen**					**$8,892**

Operations & Maintenance

CG01 - Levee Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
50.90	Total	510100 - Salaries and Wages - Regular					$3,035,774
50.90	Total	511100 - Salaries and Wages - Overtime					$1,105,000
50.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$324,451
50.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$611,851
50.90	Total	521110 - Fringe Benefits - Medical Insurance					$1,088,318
50.90	Total	521120 - Fringe Benefits - Dental Insurance					$70,108
50.90	Total	521130 - Fringe Benefits - Vision Insurance					$3,743
50.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$917
50.90	Total	521150 - Fringe Benefits - Long-Term Disability					$7,956
50.90	Total	521160 - Fringe Benefits - Life Insurance					$7,152
584	Levee Maintenance		202000	5110171100	NOT_RELE	NOT_RELE	11,736
584	Levee Maintenance		202000	5415182100	NOT_RELE	NOT_RELE	15,000
584	Levee Maintenance		203000	5313301000	NOT_RELE	3008	25,000
586	Levee Maintenance Construction Materials		203000	5313301000	NOT_RELE	3008	10,000
	Total	**530100 - Cont Serv - External Provider**					**$61,736**
772	Road Maintenance & Grading Services		202000	5110171100	NOT_RELE	NOT_RELE	21,700
772	Road Maintenance & Grading Services		202000	5210173100	NOT_RELE	NOT_RELE	11,400
772	Road Maintenance & Grading Services		202000	5211174000	NOT_RELE	NOT_RELE	5,000
772	Road Maintenance & Grading Services		202000	5310175100	NOT_RELE	NOT_RELE	6,163
772	Road Maintenance & Grading Services		202002	5211174000	NOT_RELE	NOT_RELE	9,500
	Total	**530116 - Cont Serv - Road Grading Services**					**$53,763**
434	Invasive Vegetation Management		202000	5415182100	NOT_RELE	NOT_RELE	5,000
	Total	**530301 - Cont Serv - Terrestrial Spraying**					**$5,000**
589	Levee Maintenance Wildlife Management		202000	5110171100	NOT_RELE	NOT_RELE	360
589	Levee Maintenance Wildlife Management		202000	5111172000	NOT_RELE	NOT_RELE	501

Operations & Maintenance

CG01 - Levee Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
589	Levee Maintenance Wildlife Management	202000	5211174000	NOT_RELE	NOT_RELE	4,000
589	Levee Maintenance Wildlife Management	202000	5310175100	NOT_RELE	NOT_RELE	1,835
589	Levee Maintenance Wildlife Management	203000	5313301000	NOT_RELE	NOT_RELE	624
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					**$7,320**
584	Levee Maintenance	203000	5313301000	NOT_RELE	3008	20,000
60	Canal & Levee Mowing	202000	5211174000	NOT_RELE	NOT_RELE	12,500
	Total 530403 - Cont Serv - Mowing-Canals/Levees					**$32,500**
389	Grounds Maintenance - Levee Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	114,994
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					**$114,994**
584	Levee Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	1,096
584	Levee Maintenance	202000	5311176000	NOT_RELE	NOT_RELE	450
584	Levee Maintenance	202000	5415182100	NOT_RELE	NOT_RELE	5,000
584	Levee Maintenance	202002	5311176000	NOT_RELE	3007	100
	Total 530600 - Cont Serv - Maintenance and Repairs					**$6,646**
200	Equipment Rentals	202000	5111172000	NOT_RELE	NOT_RELE	5,216
200	Equipment Rentals	202000	5211174000	NOT_RELE	NOT_RELE	5,500
200	Equipment Rentals	202000	5310175100	NOT_RELE	NOT_RELE	2,903
200	Equipment Rentals	202000	5312177000	NOT_RELE	NOT_RELE	1,079
200	Equipment Rentals	203000	5313301000	NOT_RELE	NOT_RELE	41,341
	Total 530700 - Cont Serv - Equipment Rentals					**$56,039**
200	Equipment Rentals	202002	5211174000	NOT_RELE	NOT_RELE	12,500
	Total 531100 - Cont Serv - General Maintenance					**$12,500**
478	Inventory Fuel	202000	5110171100	NOT_RELE	NOT_RELE	46,111
	Total 540030 - Oper Expense - Inventory Other Fuels					**$46,111**
482	Inventory Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	3,865
482	Inventory Parts & Supplies	202002	5311176000	NOT_RELE	3007	2,890
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$6,755**
318	Fuel Card Purchases	203000	5005170400	NOT_RELE	NOT_RELE	2,401
	Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					**$2,401**
586	Levee Maintenance Construction Materials	202000	5110171100	NOT_RELE	NOT_RELE	117,457
586	Levee Maintenance Construction Materials	202000	5111172000	NOT_RELE	NOT_RELE	11,589

Operations & Maintenance

CG01 - Levee Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
586	Levee Maintenance Construction Materials	202000	5210173100	NOT_RELE	NOT_RELE	59,772
586	Levee Maintenance Construction Materials	202000	5211174000	NOT_RELE	NOT_RELE	98,115
586	Levee Maintenance Construction Materials	202000	5310175100	NOT_RELE	NOT_RELE	3,932
586	Levee Maintenance Construction Materials	202000	5311176000	NOT_RELE	NOT_RELE	5,237
586	Levee Maintenance Construction Materials	202000	5312177000	NOT_RELE	NOT_RELE	5,754
586	Levee Maintenance Construction Materials	202002	5110171100	NOT_RELE	3004	500
586	Levee Maintenance Construction Materials	202002	5110171100	NOT_RELE	NOT_RELE	3,000
586	Levee Maintenance Construction Materials	202002	5211174000	NOT_RELE	NOT_RELE	45,000
586	Levee Maintenance Construction Materials	202002	5311176000	NOT_RELE	3007	100
586	Levee Maintenance Construction Materials	203000	5313301000	NOT_RELE	NOT_RELE	68,271
	Total 541300 - Oper Expense - Construction Materials					**$418,727**
135	District Uniforms	202000	5110171100	NOT_RELE	NOT_RELE	2,588
135	District Uniforms	202000	5111172000	NOT_RELE	NOT_RELE	600
135	District Uniforms	202000	5210173100	NOT_RELE	NOT_RELE	4,079
135	District Uniforms	202000	5211174000	NOT_RELE	NOT_RELE	4,819
135	District Uniforms	202000	5310175100	NOT_RELE	NOT_RELE	4,969
135	District Uniforms	202000	5311176000	NOT_RELE	NOT_RELE	1,160
135	District Uniforms	202000	5312177000	NOT_RELE	NOT_RELE	1,509
135	District Uniforms	203000	5313301000	NOT_RELE	NOT_RELE	1,463
	Total 541301 - Oper Expense - District Uniforms					**$21,187**
782	Safety Shoes	202000	5110171100	NOT_RELE	NOT_RELE	1,100
782	Safety Shoes	202000	5312177000	NOT_RELE	NOT_RELE	1,000
	Total 541302 - Operating Expense – Safety Shoes					**$2,100**
836	Small Tools & Equipment	202000	5110171100	NOT_RELE	NOT_RELE	8,442
836	Small Tools & Equipment	202000	5111172000	NOT_RELE	NOT_RELE	1,500
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	2,697
836	Small Tools & Equipment	202000	5211174000	NOT_RELE	NOT_RELE	2,592
836	Small Tools & Equipment	202000	5310175100	NOT_RELE	NOT_RELE	5,395
836	Small Tools & Equipment	202000	5311176000	NOT_RELE	NOT_RELE	4,045
836	Small Tools & Equipment	202000	5312177000	NOT_RELE	NOT_RELE	4,417
836	Small Tools & Equipment	203000	5313301000	NOT_RELE	NOT_RELE	3,926
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$33,014**
587	Levee Maintenance Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	400
669	Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	8,500
	Total 541500 - Oper Expense - Parts and Supplies					**$8,900**

Operations & Maintenance

CG01 - Levee Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
585	Levee Maintenance Agricultural Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	34,550
585	Levee Maintenance Agricultural Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	799
585	Levee Maintenance Agricultural Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	3,503
585	Levee Maintenance Agricultural Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	3,387
585	Levee Maintenance Agricultural Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	339
585	Levee Maintenance Agricultural Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	1,077
585	Levee Maintenance Agricultural Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	1,000
	Total 541501 - Oper Expense - Parts,Supp - Agricultural					**$44,655**
658	Office Supplies	202000	5415181900	NOT_RELE	NOT_RELE	887
	Total 541510 - Oper Expense - Parts,Supp - Office					**$887**
820	Security Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	327
820	Security Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	842
820	Security Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	1,007
820	Security Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	439
820	Security Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	1,845
820	Security Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	5,917
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					**$10,377**
587	Levee Maintenance Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	10,500
587	Levee Maintenance Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	17,200
587	Levee Maintenance Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	6,288
587	Levee Maintenance Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	5,000
587	Levee Maintenance Parts & Supplies	202002	5110171100	NOT_RELE	3004	500
587	Levee Maintenance Parts & Supplies	202002	5311176000	NOT_RELE	3007	500
587	Levee Maintenance Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	3,000
	Total 541515 - Oper Expense - Parts, Supp - Canal Levee					**$42,988**
200	Equipment Rentals	202000	5110171100	NOT_RELE	NOT_RELE	12,914
200	Equipment Rentals	202000	5210173100	NOT_RELE	NOT_RELE	10,878
200	Equipment Rentals	202000	5211174000	NOT_RELE	NOT_RELE	6,500
200	Equipment Rentals	202000	5310175100	NOT_RELE	NOT_RELE	9,389
200	Equipment Rentals	202000	5311176000	NOT_RELE	NOT_RELE	4,000
200	Equipment Rentals	202000	5312177000	NOT_RELE	NOT_RELE	6,907
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$50,588**
701	Professional Licenses & Certifications	202000	5110171100	NOT_RELE	NOT_RELE	191
701	Professional Licenses & Certifications	202000	5111172000	NOT_RELE	NOT_RELE	113
701	Professional Licenses & Certifications	202000	5210173100	NOT_RELE	NOT_RELE	135

Operations & Maintenance

CG01 - Levee Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
701	Professional Licenses & Certifications	202000	5211174000	NOT_RELE	NOT_RELE	313
701	Professional Licenses & Certifications	202000	5311176000	NOT_RELE	NOT_RELE	67
701	Professional Licenses & Certifications	202000	5312177000	NOT_RELE	NOT_RELE	202
701	Professional Licenses & Certifications	203000	5313301000	NOT_RELE	NOT_RELE	107
	Total 542400 - Oper Expense - Professional Licenses					**$1,128**
588	Levee Maintenance Permit & Fees	202000	5110171100	NOT_RELE	NOT_RELE	270
588	Levee Maintenance Permit & Fees	202000	5111172000	NOT_RELE	NOT_RELE	225
588	Levee Maintenance Permit & Fees	202000	5210173100	NOT_RELE	NOT_RELE	1,079
588	Levee Maintenance Permit & Fees	202000	5211174000	NOT_RELE	NOT_RELE	540
588	Levee Maintenance Permit & Fees	202000	5310175100	NOT_RELE	NOT_RELE	1,079
	Total 543301 - Oper Expense - Permits & Fees					**$3,193**
973	Waste Disposal	202000	5110171100	NOT_RELE	NOT_RELE	3,704
973	Waste Disposal	202000	5111172000	NOT_RELE	NOT_RELE	240
973	Waste Disposal	202000	5211174000	NOT_RELE	NOT_RELE	1,151
973	Waste Disposal	202000	5310175100	NOT_RELE	NOT_RELE	8,492
973	Waste Disposal	202000	5311176000	NOT_RELE	NOT_RELE	11,303
973	Waste Disposal	202000	5312177000	NOT_RELE	NOT_RELE	1,346
973	Waste Disposal	202002	5311176000	NOT_RELE	3007	920
973	Waste Disposal	203000	5313301000	NOT_RELE	NOT_RELE	7,497
	Total 543302 - Oper Expense - Waste Disposal Fees					**$34,653**
10	Aging Heavy Equip & Vehicles - IG Report	402000	5005170400	NOT_RELE	NOT_RELE	212,789
	Total 589300 - Capital Outlay - Equipment					**$212,789**
10	Aging Heavy Equip & Vehicles - IG Report	402000	5005170400	NOT_RELE	NOT_RELE	575,000
	Total 589500 - Capital Outlay - Vehicles					**$575,000**
10	Aging Heavy Equip & Vehicles - IG Report	402000	5005170400	NOT_RELE	NOT_RELE	100,000
	Total 589510 - Capital Outlay - Boats					**$100,000**
	Total Levee Maintenance					**$8,221,221**

Operations & Maintenance

CG03 - Mowing

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
6.60	Total	510100 - Salaries and Wages - Regular					$419,362
6.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$33,147
6.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$63,964
6.60	Total	521110 - Fringe Benefits - Medical Insurance					$154,343
6.60	Total	521120 - Fringe Benefits - Dental Insurance					$9,727
6.60	Total	521130 - Fringe Benefits - Vision Insurance					$388
6.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$120
6.60	Total	521150 - Fringe Benefits - Long-Term Disability					$1,034
6.60	Total	521160 - Fringe Benefits - Life Insurance					$989
60	Canal & Levee Mowing		202000	5110171100	NOT_RELE	NOT_RELE	419,912
60	Canal & Levee Mowing		202000	5111172000	NOT_RELE	NOT_RELE	110,570
60	Canal & Levee Mowing		202000	5210173100	NOT_RELE	NOT_RELE	177,406
60	Canal & Levee Mowing		202000	5211174000	NOT_RELE	NOT_RELE	207,384
60	Canal & Levee Mowing		202000	5310175100	NOT_RELE	NOT_RELE	425,075
60	Canal & Levee Mowing		202000	5311176000	NOT_RELE	NOT_RELE	151,614
60	Canal & Levee Mowing		202000	5312177000	NOT_RELE	NOT_RELE	206,185
60	Canal & Levee Mowing		202002	5110171100	NOT_RELE	3004	60,000
60	Canal & Levee Mowing		202002	5110171100	NOT_RELE	NOT_RELE	25,000
60	Canal & Levee Mowing		202002	5311176000	NOT_RELE	3003	27,324
60	Canal & Levee Mowing		202002	5311176000	NOT_RELE	3006	11,650
60	Canal & Levee Mowing		202002	5311176000	NOT_RELE	3007	10,000
60	Canal & Levee Mowing		202002	5312177000	NOT_RELE	3010	9,316
60	Canal & Levee Mowing		203000	5313301000	NOT_RELE	3008	80,000
60	Canal & Levee Mowing		203000	5313301000	NOT_RELE	NOT_RELE	361,140
61	Canal & Levee Mowing - Grounds Homestead Field Station		202000	5311176000	NOT_RELE	NOT_RELE	17,223
62	Canal & Levee Mowing - Slope Homestead Field Station		202000	5311176000	NOT_RELE	NOT_RELE	95,635
	Total	**530403 - Cont Serv - Mowing-Canals/Levees**					**$2,395,434**
381	Grounds Maintenance		202002	5311176000	NOT_RELE	3007	30,164

Operations & Maintenance

CG03 - Mowing

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
381	Grounds Maintenance	203000	5313301000	NOT_RELE	3008	60,000
60	Canal & Levee Mowing	203000	5313301000	NOT_RELE	3008	64,000
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					**$154,164**
135	District Uniforms	202000	5110171100	NOT_RELE	NOT_RELE	410
135	District Uniforms	202000	5311176000	NOT_RELE	NOT_RELE	270
135	District Uniforms	203000	5313301000	NOT_RELE	NOT_RELE	585
	Total 541301 - Oper Expense - District Uniforms					**$1,265**
782	Safety Shoes	202000	5110171100	NOT_RELE	NOT_RELE	500
	Total 541302 - Operating Expense – Safety Shoes					**$500**
836	Small Tools & Equipment	202000	5311176000	NOT_RELE	NOT_RELE	674
836	Small Tools & Equipment	203000	5313301000	NOT_RELE	NOT_RELE	1,463
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$2,137**
658	Office Supplies	203000	5313301000	NOT_RELE	NOT_RELE	2,146
	Total 541510 - Oper Expense - Parts,Supp - Office					**$2,146**
701	Professional Licenses & Certifications	202000	5311176000	NOT_RELE	NOT_RELE	90
	Total 542400 - Oper Expense - Professional Licenses					**$90**
	Total Mowing					**$3,238,810**

Operations & Maintenance

CG04 - Tree Management

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.30	Total	510100 - Salaries and Wages - Regular					$189,583
2.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$14,945
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$26,548
2.30	Total	521110 - Fringe Benefits - Medical Insurance					$46,948
2.30	Total	521120 - Fringe Benefits - Dental Insurance					$3,119
2.30	Total	521130 - Fringe Benefits - Vision Insurance					$121
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$41
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					$360
2.30	Total	521160 - Fringe Benefits - Life Insurance					$445
902	Survey Services - Big Cypress Basin Canal Right of Way Surveys		203000	5513142700	NOT_RELE	NOT_RELE	50,000
	Total	**530202 - Cont Serv - Surveying Services**					**$50,000**
928	Tree Management Services		202000	5111172000	NOT_RELE	NOT_RELE	10,314
928	Tree Management Services		202000	5211174000	NOT_RELE	NOT_RELE	15,000
930	Tree Management Services - Hazardous Tree Removal North End		202000	5415182000	NOT_RELE	NOT_RELE	187,000
931	Tree Management Services - Hazardous Tree Removal South End		202000	5415182000	NOT_RELE	NOT_RELE	188,000
	Total	**530402 - Cont Serv - Tree Management Services**					**$400,314**
406	Horticultural Services		204001	5415182000	NOT_RELE	NOT_RELE	4,000
	Total	**530900 - Cont Serv - Professional**					**$4,000**
41	Books, Subscriptions & References		101000	5415182000	NOT_RELE	NOT_RELE	848
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$848**
669	Parts & Supplies		203000	5513142700	NOT_RELE	NOT_RELE	2,000
	Total	**541500 - Oper Expense - Parts and Supplies**					**$2,000**
53	Building & Grounds Parts & Supplies - Tree Management		202000	5311176000	NOT_RELE	NOT_RELE	1,000
	Total	**541503 - Oper Expense - Parts,Supp - Build & Ground Equip**					**$1,000**

Operations & Maintenance

CG04 - Tree Management

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
924	Travel - District Business	202000	5415181900	NOT_RELE	NOT_RELE	479
	Total 542100 - Oper Expense - District Travel					**$479**
973	Waste Disposal	202000	5310175100	NOT_RELE	NOT_RELE	8,500
	Total 543302 - Oper Expense - Waste Disposal Fees					**$8,500**
	Total Tree Management					**$749,251**

Operations & Maintenance

CG05 - Canal Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.90	Total	510100 - Salaries and Wages - Regular					$446,814
7.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$35,333
7.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$71,764
7.90	Total	521110 - Fringe Benefits - Medical Insurance					$168,075
7.90	Total	521120 - Fringe Benefits - Dental Insurance					$11,164
7.90	Total	521130 - Fringe Benefits - Vision Insurance					$544
7.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$144
7.90	Total	521150 - Fringe Benefits - Long-Term Disability					$1,239
7.90	Total	521160 - Fringe Benefits - Life Insurance					$1,052
65	Canal Maintenance		202000	5415182100	NOT_RELE	NOT_RELE	52,652
	Total	**530100 - Cont Serv - External Provider**					**$52,652**
65	Canal Maintenance		203000	5313301000	NOT_RELE	3008	20,000
	Total	**530400 - Cont Serv - Mechanical Aquatic Harvesting**					**$20,000**
65	Canal Maintenance		202000	5415182100	NOT_RELE	NOT_RELE	10,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$10,000**
65	Canal Maintenance		202000	5211174000	NOT_RELE	NOT_RELE	19,500
	Total	**530606 - Cont Serv - Maint & Repairs - District Works**					**$19,500**
360	General Maintenance		202000	5211174000	NOT_RELE	NOT_RELE	25,000
	Total	**531100 - Cont Serv - General Maintenance**					**$25,000**
478	Inventory Fuel		202000	5211174000	NOT_RELE	NOT_RELE	10,000
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$10,000**
482	Inventory Parts & Supplies		202000	5110171100	NOT_RELE	NOT_RELE	2,500
482	Inventory Parts & Supplies		202000	5111172000	NOT_RELE	NOT_RELE	2,754
482	Inventory Parts & Supplies		202000	5211174000	NOT_RELE	NOT_RELE	1,838

Operations & Maintenance

CG05 - Canal Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
482	Inventory Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	1,497
482	Inventory Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	1,185
482	Inventory Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	4,497
482	Inventory Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	2,877
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$17,148**
72	Canal Maintenance Construction Materials	202000	5211174000	NOT_RELE	NOT_RELE	12,500
	Total 541300 - Oper Expense - Construction Materials					**$12,500**
135	District Uniforms	202000	5210173100	NOT_RELE	NOT_RELE	810
	Total 541301 - Oper Expense - District Uniforms					**$810**
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	2,022
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$2,022**
587	Levee Maintenance Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	4,500
73	Canal Maintenance Parts & Supplies	101000	5210173100	NOT_RELE	NOT_RELE	3,000
73	Canal Maintenance Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	2,000
	Total 541515 - Oper Expense - Parts, Supp - Canal Levee					**$9,500**
200	Equipment Rentals	203000	5313301000	NOT_RELE	NOT_RELE	20,631
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$20,631**
701	Professional Licenses & Certifications	203000	5313301000	NOT_RELE	NOT_RELE	78
	Total 542400 - Oper Expense - Professional Licenses					**$78**
973	Waste Disposal	202000	5310175100	NOT_RELE	NOT_RELE	23,000
973	Waste Disposal	202000	5311176000	NOT_RELE	NOT_RELE	1,500
973	Waste Disposal	202000	5312177000	NOT_RELE	NOT_RELE	4,223
	Total 543302 - Oper Expense - Waste Disposal Fees					**$28,723**
	Total Canal Maintenance					**$964,693**

Operations & Maintenance

CG06 - Dredging

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.10	Total	510100 - Salaries and Wages - Regular					$58,398
1.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$4,630
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$8,225
1.10	Total	521110 - Fringe Benefits - Medical Insurance					$29,807
1.10	Total	521120 - Fringe Benefits - Dental Insurance					$2,377
1.10	Total	521130 - Fringe Benefits - Vision Insurance					$117
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$20
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					$173
1.10	Total	521160 - Fringe Benefits - Life Insurance					$139
	Total	**Dredging**					**$103,886**

Operations & Maintenance

CI03 - Automotive-Depts Outside

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.90	Total	510100 - Salaries and Wages - Regular					$632,855
8.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$49,832
8.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$88,520
8.90	Total	521110 - Fringe Benefits - Medical Insurance					$176,393
8.90	Total	521120 - Fringe Benefits - Dental Insurance					$12,366
8.90	Total	521130 - Fringe Benefits - Vision Insurance					$366
8.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$161
8.90	Total	521150 - Fringe Benefits - Long-Term Disability					$1,392
8.90	Total	521160 - Fringe Benefits - Life Insurance					$1,377
964	Vehicle Maintenance & Repair		101000	4214333000	NOT_RELE	NOT_RELE	1,000
964	Vehicle Maintenance & Repair		101000	4216330000	NOT_RELE	NOT_RELE	7,500
964	Vehicle Maintenance & Repair		101000	4218332000	NOT_RELE	NOT_RELE	1,260
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	21,323
964	Vehicle Maintenance & Repair		202000	5111172000	NOT_RELE	NOT_RELE	3,172
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	25,327
964	Vehicle Maintenance & Repair		202000	5211174000	NOT_RELE	NOT_RELE	2,807
964	Vehicle Maintenance & Repair		202000	5310175100	NOT_RELE	NOT_RELE	1,112
964	Vehicle Maintenance & Repair		202000	5311176000	NOT_RELE	NOT_RELE	572
964	Vehicle Maintenance & Repair		202000	5312177000	NOT_RELE	NOT_RELE	1,898
964	Vehicle Maintenance & Repair		203000	5313301000	NOT_RELE	NOT_RELE	2,120
966	Vehicle Maintenance & Repair - LWC		202000	4216330000	NOT_RELE	NOT_RELE	4,000
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$72,091**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	46,709
478	Inventory Fuel		202000	5111172000	NOT_RELE	NOT_RELE	22,963
478	Inventory Fuel		202000	5210173100	NOT_RELE	NOT_RELE	76,472
478	Inventory Fuel		202000	5211174000	NOT_RELE	NOT_RELE	41,086
478	Inventory Fuel		202000	5310175100	NOT_RELE	NOT_RELE	33,579
478	Inventory Fuel		202000	5311176000	NOT_RELE	NOT_RELE	8,585

Operations & Maintenance

CI03 - Automotive-Depts Outside

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
478	Inventory Fuel	202000	5312177000	NOT_RELE	NOT_RELE	22,327
	Total 540030 - Oper Expense - Inventory Other Fuels					**$251,721**
482	Inventory Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	4,497
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$4,497**
318	Fuel Card Purchases	202000	5005170400	NOT_RELE	NOT_RELE	345,000
318	Fuel Card Purchases	203000	5005170400	NOT_RELE	NOT_RELE	1,500
	Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					**$346,500**
135	District Uniforms	202000	5210173100	NOT_RELE	NOT_RELE	810
	Total 541301 - Oper Expense - District Uniforms					**$810**
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	1,349
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$1,349**
288	Fleet Parts & Supplies	101000	4216330000	NOT_RELE	NOT_RELE	7,200
288	Fleet Parts & Supplies	202000	5005170400	NOT_RELE	NOT_RELE	17,940
288	Fleet Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	19,939
288	Fleet Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	6,658
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	43,431
288	Fleet Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	3,775
288	Fleet Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	1,541
288	Fleet Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	1,367
288	Fleet Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	1,605
288	Fleet Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	788
76	Car Wash & Detailing	101000	5005170400	NOT_RELE	NOT_RELE	20,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$124,244**
701	Professional Licenses & Certifications	202000	5210173100	NOT_RELE	NOT_RELE	65
	Total 542400 - Oper Expense - Professional Licenses					**$65**
969	Vehicle Titles Tags & Registrations	202000	5005170400	NOT_RELE	NOT_RELE	10,000
	Total 543301 - Oper Expense - Permits & Fees					**$10,000**
	Total Automotive-Depts Outside					**$1,774,539**

Operations & Maintenance

CI04 - Other Equipment Maintenan

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.80	Total	510100 - Salaries and Wages - Regular					$128,436
1.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$10,159
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$23,155
1.80	Total	521110 - Fringe Benefits - Medical Insurance					$47,092
1.80	Total	521120 - Fringe Benefits - Dental Insurance					$3,429
1.80	Total	521130 - Fringe Benefits - Vision Insurance					$136
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$32
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					$282
1.80	Total	521160 - Fringe Benefits - Life Insurance					$303
184	Equipment Inspection Services		202000	5111172000	NOT_RELE	NOT_RELE	1,500
184	Equipment Inspection Services		202000	5210173100	NOT_RELE	NOT_RELE	4,300
184	Equipment Inspection Services		202000	5211174000	NOT_RELE	NOT_RELE	1,600
184	Equipment Inspection Services		202000	5310175100	NOT_RELE	NOT_RELE	4,000
184	Equipment Inspection Services		202000	5311176000	NOT_RELE	NOT_RELE	800
184	Equipment Inspection Services		202000	5312177000	NOT_RELE	NOT_RELE	1,700
	Total	**530405 - Cont Serv - Equipment Inspections**					**$13,900**
964	Vehicle Maintenance & Repair		202000	5005170400	NOT_RELE	NOT_RELE	39,000
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	10,130
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	15,520
964	Vehicle Maintenance & Repair		202000	5310175100	NOT_RELE	NOT_RELE	556
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$65,206**
41	Books, Subscriptions & References		202000	5005170400	NOT_RELE	NOT_RELE	2,500
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$2,500**
135	District Uniforms		202000	5210173100	NOT_RELE	NOT_RELE	270
	Total	**541301 - Oper Expense - District Uniforms**					**$270**

Operations & Maintenance

CI04 - Other Equipment Maintenan

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	674
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$674**
288	Fleet Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	13,786
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	32,532
288	Fleet Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	445
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$46,763**
701	Professional Licenses & Certifications	202000	5110171100	NOT_RELE	NOT_RELE	143
	Total 542400 - Oper Expense - Professional Licenses					**$143**
	Total Other Equipment Maintenan					**$342,480**

Operations & Maintenance

CJ05 - Telemetry Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
39.85	Total	510100 - Salaries and Wages - Regular					$2,831,315
39.85	Total	511100 - Salaries and Wages - Overtime					$25,000
39.85	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$225,423
39.85	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$428,757
39.85	Total	521110 - Fringe Benefits - Medical Insurance					$868,125
39.85	Total	521120 - Fringe Benefits - Dental Insurance					$53,860
39.85	Total	521130 - Fringe Benefits - Vision Insurance					$2,801
39.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$715
39.85	Total	521150 - Fringe Benefits - Long-Term Disability					$6,231
39.85	Total	521160 - Fringe Benefits - Life Insurance					$6,993
796	SCADA Maintenance		101000	5511184600	NOT_RELE	NOT_RELE	450,082
796	SCADA Maintenance		202000	5511184600	NOT_RELE	NOT_RELE	4,600
796	SCADA Maintenance		203000	5511184600	NOT_RELE	NOT_RELE	72,500
	Total	**530100 - Cont Serv - External Provider**					**$527,182**
13	Alligator Protection Services		101000	5511184600	NOT_RELE	NOT_RELE	13,500
	Total	**530106 - Cont Serv - Alligator Protection Services**					**$13,500**
928	Tree Management Services		101000	5511184600	NOT_RELE	NOT_RELE	24,811
	Total	**530402 - Cont Serv - Tree Management Services**					**$24,811**
381	Grounds Maintenance		202000	5210173100	NOT_RELE	NOT_RELE	2,631
381	Grounds Maintenance		202000	5211174000	NOT_RELE	NOT_RELE	3,436
381	Grounds Maintenance		202000	5310175100	NOT_RELE	NOT_RELE	1,250
	Total	**530404 - Cont Serv - Mowing-Field/Pump Stations**					**$7,317**
598	LWDD Rain Guage Maintenance		214003	5511184600	NOT_RELE	8005	8,630
796	SCADA Maintenance		101000	5511184600	NOT_RELE	NOT_RELE	49,050

Operations & Maintenance

CJ05 - Telemetry Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 530600 - Cont Serv - Maintenance and Repairs					**$57,680**
136	Diving Services	101000	5511184600	NOT_RELE	NOT_RELE	25,000
893	Structure Maintenance	101000	5511184600	NOT_RELE	NOT_RELE	25,000
	Total 530606 - Cont Serv - Maint & Repairs - District Works					**$50,000**
964	Vehicle Maintenance & Repair	101000	5511184600	NOT_RELE	NOT_RELE	5,000
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$5,000**
185	Equipment Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	4,196
185	Equipment Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	4,363
185	Equipment Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	1,272
185	Equipment Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	2,606
185	Equipment Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	4,638
185	Equipment Maintenance	202000	5311176000	NOT_RELE	NOT_RELE	1,000
185	Equipment Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	2,132
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$20,207**
200	Equipment Rentals	101000	5511184600	NOT_RELE	NOT_RELE	5,000
	Total 530700 - Cont Serv - Equipment Rentals					**$5,000**
796	SCADA Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	1,133
796	SCADA Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	1,452
796	SCADA Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	727
796	SCADA Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	3,044
796	SCADA Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	1,579
796	SCADA Maintenance	202000	5311176000	NOT_RELE	NOT_RELE	377
796	SCADA Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	595
	Total 531100 - Cont Serv - General Maintenance					**$8,907**
478	Inventory Fuel	202002	5110171100	NOT_RELE	3004	2,500
	Total 540030 - Oper Expense - Inventory Other Fuels					**$2,500**
794	SCADA Inventory Parts & Supplies	101000	5511184600	NOT_RELE	3011	65,123
794	SCADA Inventory Parts & Supplies	101000	5511184600	NOT_RELE	NOT_RELE	185,728
794	SCADA Inventory Parts & Supplies	202000	5511184600	NOT_RELE	NOT_RELE	7,712
794	SCADA Inventory Parts & Supplies	202002	5511184600	NOT_RELE	3000	4,927
794	SCADA Inventory Parts & Supplies	202002	5511184600	NOT_RELE	3002	9,854
794	SCADA Inventory Parts & Supplies	202002	5511184600	NOT_RELE	3006	9,756
794	SCADA Inventory Parts & Supplies	202002	5511184600	NOT_RELE	3007	103,416

Operations & Maintenance

CJ05 - Telemetry Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
794	SCADA Inventory Parts & Supplies	202002	5511184600	NOT_RELE	3010	9,854
794	SCADA Inventory Parts & Supplies	202002	5511184600	NOT_RELE	3011	65,123
794	SCADA Inventory Parts & Supplies	202002	5511184600	NOT_RELE	NOT_RELE	8,784
794	SCADA Inventory Parts & Supplies	203000	5511184600	NOT_RELE	3008	26,088
794	SCADA Inventory Parts & Supplies	203000	5511184600	NOT_RELE	NOT_RELE	81,103
795	SCADA Inventory Parts & Supplies - Campbell RTU Sites Support	101000	5511184600	NOT_RELE	NOT_RELE	274,868
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$852,336**
377	Generator Propane Fuel	202000	5110171100	NOT_RELE	NOT_RELE	1,079
377	Generator Propane Fuel	202000	5111172000	NOT_RELE	NOT_RELE	601
377	Generator Propane Fuel	202000	5210173100	NOT_RELE	NOT_RELE	540
377	Generator Propane Fuel	202000	5211174000	NOT_RELE	NOT_RELE	719
377	Generator Propane Fuel	202000	5310175100	NOT_RELE	NOT_RELE	9,360
377	Generator Propane Fuel	202000	5311176000	NOT_RELE	NOT_RELE	719
377	Generator Propane Fuel	202000	5312177000	NOT_RELE	NOT_RELE	540
997	Water Control Propane Fuel	203000	5313301000	NOT_RELE	3008	1,000
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$14,558**
800	SCADA Maintenance Construction Materials	202000	5110171100	NOT_RELE	NOT_RELE	441
800	SCADA Maintenance Construction Materials	202000	5111172000	NOT_RELE	NOT_RELE	430
800	SCADA Maintenance Construction Materials	202000	5210173100	NOT_RELE	NOT_RELE	986
800	SCADA Maintenance Construction Materials	202000	5211174000	NOT_RELE	NOT_RELE	467
800	SCADA Maintenance Construction Materials	202000	5310175100	NOT_RELE	NOT_RELE	1,257
800	SCADA Maintenance Construction Materials	202000	5311176000	NOT_RELE	NOT_RELE	297
800	SCADA Maintenance Construction Materials	202000	5312177000	NOT_RELE	NOT_RELE	362
	Total 541300 - Oper Expense - Construction Materials					**$4,240**
135	District Uniforms	101000	2215117000	NOT_RELE	NOT_RELE	7,150
	Total 541301 - Oper Expense - District Uniforms					**$7,150**
836	Small Tools & Equipment	101000	5511184600	NOT_RELE	NOT_RELE	9,000
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$9,000**
669	Parts & Supplies	101000	2215117000	NOT_RELE	NOT_RELE	1,800
669	Parts & Supplies	101000	5511184600	NOT_RELE	NOT_RELE	47,226
669	Parts & Supplies	202000	5511184600	NOT_RELE	NOT_RELE	81,000
802	SCADA Parts & Supplies	101000	5511184600	NOT_RELE	NOT_RELE	33,021
803	SCADA Parts & Supplies - Campbell RTU Sites Support	101000	5511184600	NOT_RELE	NOT_RELE	41,760
	Total 541500 - Oper Expense - Parts and Supplies					**$204,807**

Operations & Maintenance

CJ05 - Telemetry Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
50	Building & Grounds Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	3,441
50	Building & Grounds Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	1,568
50	Building & Grounds Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	781
50	Building & Grounds Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	2,106
50	Building & Grounds Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	2,468
50	Building & Grounds Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	1,233
50	Building & Grounds Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	1,066
50	Building & Grounds Parts & Supplies	202002	5110171100	NOT_RELE	3004	2,500
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$15,163**
166	Electrical & Electronic Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	282
166	Electrical & Electronic Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	759
166	Electrical & Electronic Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	546
166	Electrical & Electronic Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	151
166	Electrical & Electronic Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	3,435
166	Electrical & Electronic Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	864
166	Electrical & Electronic Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	544
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$6,581**
994	Water Control Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	1,500
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$1,500**
200	Equipment Rentals	202000	5211174000	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	5310175100	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	5311176000	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	5312177000	NOT_RELE	NOT_RELE	450
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$1,800**
924	Travel - District Business	101000	5511184600	NOT_RELE	NOT_RELE	5,832
	Total 542100 - Oper Expense - District Travel					**$5,832**
804	SCADA Permit & Fees	202000	5210173100	NOT_RELE	NOT_RELE	45
	Total 543301 - Oper Expense - Permits & Fees					**$45**
154	Electric Utility Service	202000	5110171100	NOT_RELE	NOT_RELE	18,000
154	Electric Utility Service	202000	5111172000	NOT_RELE	NOT_RELE	10,000
154	Electric Utility Service	202000	5210173100	NOT_RELE	NOT_RELE	5,750
154	Electric Utility Service	202000	5211174000	NOT_RELE	NOT_RELE	12,000
154	Electric Utility Service	202000	5310175100	NOT_RELE	NOT_RELE	3,000
154	Electric Utility Service	202002	5110171100	NOT_RELE	3004	576

Operations & Maintenance

CJ05 - Telemetry Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 543701 - Oper Expense - Electrical Service					**$49,326**
306	Freight Fees	101000	2215117000	NOT_RELE	NOT_RELE	2,700
306	Freight Fees	101000	5511184600	NOT_RELE	NOT_RELE	1,800
	Total 543800 - Oper Expense - Freight					**$4,500**
	Total Telemetry Maintenance					**$6,348,162**

Operations & Maintenance

CJ06 - C&SF Monitoring & Assessm

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
30.85	Total	510100 - Salaries and Wages - Regular					$2,764,409
30.85	Total	511100 - Salaries and Wages - Overtime					$40,000
30.85	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$220,882
30.85	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$418,303
30.85	Total	521110 - Fringe Benefits - Medical Insurance					$612,813
30.85	Total	521120 - Fringe Benefits - Dental Insurance					$38,129
30.85	Total	521130 - Fringe Benefits - Vision Insurance					$2,055
30.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$575
30.85	Total	521150 - Fringe Benefits - Long-Term Disability					$4,816
30.85	Total	521160 - Fringe Benefits - Life Insurance					$6,816
644	NEXRAD Data Acquisition		202000	5512185700	101247	NOT_RELE	79,566
741	QA/QC of Streamflow Data		202000	5512200000	101247	NOT_RELE	2,000
796	SCADA Maintenance		101003	5512185500	101247	NOT_RELE	29,371
798	SCADA Maintenance - Flow Rating Development & Calibration		203000	3210136100	NOT_RELE	NOT_RELE	31,000
	Total	**530100 - Cont Serv - External Provider**					**$141,937**
301	Flow Rating & Hydraulic Analysis		202000	3210136100	101247	NOT_RELE	146,668
	Total	**530113 - Cont Serv - Flow Monitoring Services**					**$146,668**
419	Hydrologic Data Processing		101000	5512185500	101247	NOT_RELE	119,076
419	Hydrologic Data Processing		202000	5512185500	101247	NOT_RELE	20,272
	Total	**530190 - Cont Serv - External Provider (OPS)**					**$139,348**
300	Flow Monitoring Maintenance & Repairs - ADCP Calibration & Repai		101000	5512200000	NOT_RELE	NOT_RELE	4,500
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$4,500**
41	Books, Subscriptions & References		101000	5512185100	NOT_RELE	NOT_RELE	506
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$506**

Operations & Maintenance

CJ06 - C&SF Monitoring & Assessm

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
135	District Uniforms	101000	5512200000	NOT_RELE	NOT_RELE	1,133
	Total 541301 - Oper Expense - District Uniforms					**$1,133**
199	Equipment Maintenance Parts & Supplies	101000	5512200000	NOT_RELE	NOT_RELE	12,000
	Total 541500 - Oper Expense - Parts and Supplies					**$12,000**
658	Office Supplies	101000	5512185100	NOT_RELE	NOT_RELE	1,165
	Total 541510 - Oper Expense - Parts,Supp - Office					**$1,165**
924	Travel - District Business	101000	5601220100	NOT_RELE	NOT_RELE	391
	Total 542100 - Oper Expense - District Travel					**$391**
306	Freight Fees	101000	5512200000	NOT_RELE	NOT_RELE	1,462
	Total 543800 - Oper Expense - Freight					**$1,462**
212	Evapotranspiration Data Acquisition	202000	5512185500	101247	NOT_RELE	27,103
311	FTL USGS Groundwater - Big Cypress	101000	5512185500	101247	NOT_RELE	53,028
313	FTL USGS Surface Water - Core	202000	5512185500	101247	NOT_RELE	31,074
644	NEXRAD Data Acquisition	101000	5512185700	101247	NOT_RELE	60,000
664	ORL USGS Evapotranspiration Stations	101000	5512185500	101247	NOT_RELE	67,576
944	USGS Surface Water - Core Orlando	202003	5512185500	101247	NOT_RELE	10,512
	Total 545020 - Oper Expense - Interagency Federal Matching					**$249,293**
	Total C&SF Monitoring & Assessm					**$4,807,201**

Operations & Maintenance

CJ07 - C&C Data Log RTU New Inst

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					$1,241,609
14.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$97,982
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$213,886
14.00	Total	521110 - Fringe Benefits - Medical Insurance					$336,081
14.00	Total	521120 - Fringe Benefits - Dental Insurance					$20,516
14.00	Total	521130 - Fringe Benefits - Vision Insurance					$701
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$254
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					$2,189
14.00	Total	521160 - Fringe Benefits - Life Insurance					$2,920
793	SCADA Equipment Upgrades		101000	5511184600	NOT_RELE	NOT_RELE	9,000
	Total	**530100 - Cont Serv - External Provider**					**$9,000**
794	SCADA Inventory Parts & Supplies		101000	5511184600	NOT_RELE	NOT_RELE	24,000
	Total	**540050 - Oper Expense - Inventory Parts and Supplies**					**$24,000**
836	Small Tools & Equipment		101000	5511184600	NOT_RELE	NOT_RELE	7,020
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$7,020**
669	Parts & Supplies		101000	5511184600	NOT_RELE	NOT_RELE	31,235
	Total	**541500 - Oper Expense - Parts and Supplies**					**$31,235**
924	Travel - District Business		101000	5511184600	NOT_RELE	NOT_RELE	1,422
	Total	**542100 - Oper Expense - District Travel**					**$1,422**
306	Freight Fees		101000	5511184600	NOT_RELE	NOT_RELE	630
	Total	**543800 - Oper Expense - Freight**					**$630**
	Total	**C&C Data Log RTU New Inst**					**$1,989,445**

Operations & Maintenance

CK01 - Aquatic Plant Control

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
17.10	Total	510100 - Salaries and Wages - Regular					$1,066,228
17.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$84,184
17.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$160,018
17.10	Total	521110 - Fringe Benefits - Medical Insurance					$337,018
17.10	Total	521120 - Fringe Benefits - Dental Insurance					$20,732
17.10	Total	521130 - Fringe Benefits - Vision Insurance					$828
17.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$312
17.10	Total	521150 - Fringe Benefits - Long-Term Disability					$2,671
17.10	Total	521160 - Fringe Benefits - Life Insurance					$2,506
380	Grass Carp Stocking		204001	5415182000	NOT_RELE	NOT_RELE	160,000
	Total	**530100 - Cont Serv - External Provider**					**$160,000**
18	Aquatic Plant Control - FWC		206000	5415182000	NOT_RELE	NOT_RELE	350,000
20	Aquatic Vegetation Management		202000	5110171100	NOT_RELE	NOT_RELE	127,785
20	Aquatic Vegetation Management		202000	5210173100	NOT_RELE	NOT_RELE	8,340
20	Aquatic Vegetation Management		202000	5211174000	NOT_RELE	NOT_RELE	54,723
20	Aquatic Vegetation Management		202000	5310175100	NOT_RELE	NOT_RELE	8,430
20	Aquatic Vegetation Management		202000	5311176000	NOT_RELE	NOT_RELE	1,000
20	Aquatic Vegetation Management		202000	5312177000	NOT_RELE	NOT_RELE	34,871
20	Aquatic Vegetation Management		202000	5415182000	NOT_RELE	NOT_RELE	181,900
20	Aquatic Vegetation Management		202002	5110171100	NOT_RELE	3004	14,847
20	Aquatic Vegetation Management		202002	5310175100	NOT_RELE	3012	1,072
20	Aquatic Vegetation Management		202002	5312177000	NOT_RELE	3010	1,496
20	Aquatic Vegetation Management		203000	5313301000	NOT_RELE	NOT_RELE	307,305
20	Aquatic Vegetation Management		225000	5110171100	NOT_RELE	NOT_RELE	119,757
20	Aquatic Vegetation Management		225000	5210173100	NOT_RELE	NOT_RELE	41,689
20	Aquatic Vegetation Management		225000	5211174000	NOT_RELE	NOT_RELE	52,180
20	Aquatic Vegetation Management		225000	5310175100	NOT_RELE	NOT_RELE	17,731
20	Aquatic Vegetation Management		225000	5311176000	NOT_RELE	NOT_RELE	5,698

Operations & Maintenance

CK01 - Aquatic Plant Control

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
20	Aquatic Vegetation Management	225000	5312177000	NOT_RELE	NOT_RELE	40,794
434	Invasive Vegetation Management	203000	5313301000	NOT_RELE	3008	75,000
649	Northern STA - Veg Maint & Enhancement	202000	5415182000	NOT_RELE	NOT_RELE	76,500
	Total 530300 - Cont Serv - Aquatic Spraying					**$1,521,118**
20	Aquatic Vegetation Management	202002	5311176000	NOT_RELE	3007	530
326	FWC Invasive Grasses Spraying	206000	5415182000	NOT_RELE	NOT_RELE	500,000
434	Invasive Vegetation Management	202002	5110171100	NOT_RELE	NOT_RELE	8,584
	Total 530301 - Cont Serv - Terrestrial Spraying					**$509,114**
21	Aquatic Vegetation Mechanical Harvesting Services	202000	5311176000	NOT_RELE	NOT_RELE	175,100
323	FWC Aquatic Vegetation Mechanical Harvesting Services	206000	5415182000	NOT_RELE	NOT_RELE	104,000
	Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					**$279,100**
322	FWC Aquatic Plant Control Chemicals	206000	5415182000	NOT_RELE	NOT_RELE	630,000
325	FWC Invasive Grasses Chemicals	206000	5415182000	NOT_RELE	NOT_RELE	350,000
81	Chemicals for Vegetation Management	202000	5110171100	NOT_RELE	NOT_RELE	4,500
81	Chemicals for Vegetation Management	202000	5211174000	NOT_RELE	NOT_RELE	14,500
81	Chemicals for Vegetation Management	202000	5311176000	NOT_RELE	NOT_RELE	252,500
81	Chemicals for Vegetation Management	202002	5110171100	NOT_RELE	3004	7,000
81	Chemicals for Vegetation Management	202002	5110171100	NOT_RELE	NOT_RELE	5,000
81	Chemicals for Vegetation Management	202002	5312177000	NOT_RELE	3010	2,708
81	Chemicals for Vegetation Management	203000	5313301000	NOT_RELE	NOT_RELE	164,000
81	Chemicals for Vegetation Management	204001	5415182000	NOT_RELE	NOT_RELE	22,096
81	Chemicals for Vegetation Management	225000	5110171100	NOT_RELE	NOT_RELE	16,530
81	Chemicals for Vegetation Management	225000	5210173100	NOT_RELE	NOT_RELE	14,171
81	Chemicals for Vegetation Management	225000	5211174000	NOT_RELE	NOT_RELE	20,128
81	Chemicals for Vegetation Management	225000	5310175100	NOT_RELE	NOT_RELE	10,882
81	Chemicals for Vegetation Management	225000	5311176000	NOT_RELE	NOT_RELE	4,848
85	Chemicals for Vegetation Management - Kissimmee Basin Area	204001	5415182000	NOT_RELE	NOT_RELE	46,090
	Total 540010 - Oper Expense - Inventory Chemicals					**$1,564,953**
318	Fuel Card Purchases	203000	5005170400	NOT_RELE	NOT_RELE	500
	Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					**$500**
19	Aquatic Plant Control Construction Materials	202000	5110171100	NOT_RELE	NOT_RELE	57,957
19	Aquatic Plant Control Construction Materials	202000	5111172000	NOT_RELE	NOT_RELE	10,584
19	Aquatic Plant Control Construction Materials	202000	5210173100	NOT_RELE	NOT_RELE	14,524
19	Aquatic Plant Control Construction Materials	202000	5211174000	NOT_RELE	NOT_RELE	9,256
19	Aquatic Plant Control Construction Materials	202000	5310175100	NOT_RELE	NOT_RELE	1,885

Operations & Maintenance

CK01 - Aquatic Plant Control

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
19	Aquatic Plant Control Construction Materials	202000	5311176000	NOT_RELE	NOT_RELE	2,835
	Total 541300 - Oper Expense - Construction Materials					**$97,041**
135	District Uniforms	101000	5415182000	NOT_RELE	NOT_RELE	1,000
135	District Uniforms	202000	5111172000	NOT_RELE	NOT_RELE	226
135	District Uniforms	202000	5310175100	NOT_RELE	NOT_RELE	5,779
135	District Uniforms	202000	5311176000	NOT_RELE	NOT_RELE	580
135	District Uniforms	202000	5312177000	NOT_RELE	NOT_RELE	29,160
	Total 541301 - Oper Expense - District Uniforms					**$36,745**
836	Small Tools & Equipment	202000	5111172000	NOT_RELE	NOT_RELE	252
836	Small Tools & Equipment	202000	5310175100	NOT_RELE	NOT_RELE	8,093
836	Small Tools & Equipment	202000	5311176000	NOT_RELE	NOT_RELE	2,697
836	Small Tools & Equipment	202000	5312177000	NOT_RELE	NOT_RELE	2,022
836	Small Tools & Equipment	204001	5415182000	NOT_RELE	NOT_RELE	3,000
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$16,064**
685	Photographic Parts & Supplies	202000	5415182000	NOT_RELE	NOT_RELE	450
	Total 541507 - Oper Expense - Parts,Supp - Photographic					**$450**
658	Office Supplies	101000	5415182000	NOT_RELE	NOT_RELE	661
658	Office Supplies	202000	5003170600	NOT_RELE	NOT_RELE	351
	Total 541510 - Oper Expense - Parts,Supp - Office					**$1,012**
924	Travel - District Business	202000	5415181900	NOT_RELE	NOT_RELE	1,362
	Total 542100 - Oper Expense - District Travel					**$1,362**
701	Professional Licenses & Certifications	202000	5110171100	NOT_RELE	NOT_RELE	142
701	Professional Licenses & Certifications	202000	5210173100	NOT_RELE	NOT_RELE	180
701	Professional Licenses & Certifications	202000	5310175100	NOT_RELE	NOT_RELE	450
701	Professional Licenses & Certifications	202000	5311176000	NOT_RELE	NOT_RELE	67
701	Professional Licenses & Certifications	203000	5313301000	NOT_RELE	NOT_RELE	107
	Total 542400 - Oper Expense - Professional Licenses					**$946**
973	Waste Disposal	202000	5210173100	NOT_RELE	NOT_RELE	288
973	Waste Disposal	202000	5310175100	NOT_RELE	NOT_RELE	40,115
973	Waste Disposal	202000	5312177000	NOT_RELE	NOT_RELE	1,871
	Total 543302 - Oper Expense - Waste Disposal Fees					**$42,274**
74	Capital Equipment Replacement	402000	5310175100	NOT_RELE	NOT_RELE	2,500

Operations & Maintenance

CK01 - Aquatic Plant Control

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**589300 - Capital Outlay - Equipment**					**$2,500**
	Total	**Aquatic Plant Control**					**$5,907,676**

Operations & Maintenance

CK02 - Biocontrol Exotic Plant

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.20	Total	510100 - Salaries and Wages - Regular					$18,410
0.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,452
0.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$2,579
0.20	Total	521110 - Fringe Benefits - Medical Insurance					$5,058
0.20	Total	521120 - Fringe Benefits - Dental Insurance					$201
0.20	Total	521130 - Fringe Benefits - Vision Insurance					$5
0.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$4
0.20	Total	521150 - Fringe Benefits - Long-Term Disability					$31
0.20	Total	521160 - Fringe Benefits - Life Insurance					$43
39		Biocontrol Invasive Vegetation Management	101002	5415182000	NOT_RELE	3005	1,000,000
521		Lab Maintenance & Repairs - USDA Lab Building Automation Servic	202000	2111109200	NOT_RELE	NOT_RELE	5,000
522		Lab Maintenance & Repairs - USDA Lab Carpet Cleaning	202000	2111109200	NOT_RELE	NOT_RELE	2,000
523		Lab Maintenance & Repairs - USDA Lab Electrical Repairs	202000	2111109200	NOT_RELE	NOT_RELE	2,000
524		Lab Maintenance & Repairs - USDA Lab Exterior Window Cleaning	202000	2111109200	NOT_RELE	NOT_RELE	1,000
525		Lab Maintenance & Repairs - USDA Lab Fire Alarm Inspection/Monit	202000	2111109200	NOT_RELE	NOT_RELE	1,500
526		Lab Maintenance & Repairs - USDA Lab Fire Extinguisher Service	202000	2111109200	NOT_RELE	NOT_RELE	250
527		Lab Maintenance & Repairs - USDA Lab Fire Sprinkler Inspection	202000	2111109200	NOT_RELE	NOT_RELE	1,500
529		Lab Maintenance & Repairs - USDA Lab HVAC Inspections Chiller	202000	2111109200	NOT_RELE	NOT_RELE	9,500
530		Lab Maintenance & Repairs - USDA Lab HVAC Service	202000	2111109200	NOT_RELE	NOT_RELE	4,500
531		Lab Maintenance & Repairs - USDA Lab Plumbing Repairs	202000	2111109200	NOT_RELE	NOT_RELE	3,500
532		Lab Maintenance & Repairs - USDA Lab Pressure Cleaning	202000	2111109200	NOT_RELE	NOT_RELE	1,500
533		Lab Maintenance & Repairs - USDA Lab Roof Inspection & Repair	202000	2111109200	NOT_RELE	NOT_RELE	8,500
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$1,040,750**
612		Melaleuca Biocontrol Development (FWC $1M Match)	204001	5415182000	NOT_RELE	NOT_RELE	150,000
92		Climbing Fern Biocontrol Development	204001	5415182000	NOT_RELE	NOT_RELE	150,000
	Total	**545020 - Oper Expense - Interagency Federal Matching**					**$300,000**
	Total	**Biocontrol Exotic Plant**					**$1,368,533**

Operations & Maintenance

CK03 - Terrestrial Plant Control

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
6.60	Total	510100 - Salaries and Wages - Regular					$452,186
6.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$35,617
6.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$67,439
6.60	Total	521110 - Fringe Benefits - Medical Insurance					$152,755
6.60	Total	521120 - Fringe Benefits - Dental Insurance					$8,985
6.60	Total	521130 - Fringe Benefits - Vision Insurance					$329
6.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$122
6.60	Total	521150 - Fringe Benefits - Long-Term Disability					$1,033
6.60	Total	521160 - Fringe Benefits - Life Insurance					$974
20	Aquatic Vegetation Management		202002	5110171100	NOT_RELE	NOT_RELE	22,500
	Total	**530300 - Cont Serv - Aquatic Spraying**					**$22,500**
434	Invasive Vegetation Management		202000	5110171100	NOT_RELE	NOT_RELE	193,445
434	Invasive Vegetation Management		202000	5111172000	NOT_RELE	NOT_RELE	30,650
434	Invasive Vegetation Management		202000	5210173100	NOT_RELE	NOT_RELE	37,240
434	Invasive Vegetation Management		202000	5211174000	NOT_RELE	NOT_RELE	116,352
434	Invasive Vegetation Management		202000	5310175100	NOT_RELE	NOT_RELE	139,949
434	Invasive Vegetation Management		202000	5311176000	NOT_RELE	NOT_RELE	113,025
434	Invasive Vegetation Management		202000	5312177000	NOT_RELE	NOT_RELE	41,619
434	Invasive Vegetation Management		202002	5110171100	NOT_RELE	3004	5,302
434	Invasive Vegetation Management		202002	5311176000	NOT_RELE	3000	975
434	Invasive Vegetation Management		202002	5311176000	NOT_RELE	3001	9,322
434	Invasive Vegetation Management		202002	5311176000	NOT_RELE	3002	3,402
434	Invasive Vegetation Management		202002	5311176000	NOT_RELE	3003	13,938
434	Invasive Vegetation Management		202002	5311176000	NOT_RELE	3006	13,706
434	Invasive Vegetation Management		202002	5311176000	NOT_RELE	3007	5,324
434	Invasive Vegetation Management		202002	5312177000	NOT_RELE	3010	3,984
434	Invasive Vegetation Management		203000	5313301000	NOT_RELE	3008	151,780
434	Invasive Vegetation Management		204001	5111172000	NOT_RELE	NOT_RELE	32,703

Operations & Maintenance

CK03 - Terrestrial Plant Control

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
434	Invasive Vegetation Management	225000	5110171100	NOT_RELE	NOT_RELE	43,377
434	Invasive Vegetation Management	225000	5210173100	NOT_RELE	NOT_RELE	62,822
434	Invasive Vegetation Management	225000	5211174000	NOT_RELE	NOT_RELE	103,528
434	Invasive Vegetation Management	225000	5310175100	NOT_RELE	NOT_RELE	50,253
434	Invasive Vegetation Management	225000	5311176000	NOT_RELE	NOT_RELE	45,814
434	Invasive Vegetation Management	225000	5312177000	NOT_RELE	NOT_RELE	56,165
475	Invasive Vegetation Management - Terrestrial Plant Control	203000	5313301000	NOT_RELE	NOT_RELE	300,000
	Total 530301 - Cont Serv - Terrestrial Spraying					**$1,574,675**
932	Tree Management Services - Lee County Watercourse Management	101003	5415182000	NOT_RELE	NOT_RELE	200,000
	Total 530402 - Cont Serv - Tree Management Services					**$200,000**
528	Lab Maintenance & Repairs - USDA Lab General Maintenance	202000	2111109200	NOT_RELE	NOT_RELE	6,500
	Total 530600 - Cont Serv - Maintenance and Repairs					**$6,500**
821	Security Services	202002	5311176000	NOT_RELE	3003	15,600
821	Security Services	202002	5311176000	NOT_RELE	NOT_RELE	15,600
	Total 531102 - Cont Serv - Security Services					**$31,200**
81	Chemicals for Vegetation Management	202000	5110171100	NOT_RELE	NOT_RELE	19,800
81	Chemicals for Vegetation Management	202000	5211174000	NOT_RELE	NOT_RELE	27,600
81	Chemicals for Vegetation Management	202000	5311176000	NOT_RELE	NOT_RELE	8,830
81	Chemicals for Vegetation Management	202002	5110171100	NOT_RELE	3004	5,000
81	Chemicals for Vegetation Management	202002	5110171100	NOT_RELE	NOT_RELE	3,000
81	Chemicals for Vegetation Management	202002	5311176000	NOT_RELE	3000	220
81	Chemicals for Vegetation Management	202002	5311176000	NOT_RELE	3001	2,000
81	Chemicals for Vegetation Management	202002	5311176000	NOT_RELE	3002	2,000
81	Chemicals for Vegetation Management	202002	5311176000	NOT_RELE	3003	3,580
81	Chemicals for Vegetation Management	202002	5311176000	NOT_RELE	3007	12,388
81	Chemicals for Vegetation Management	203000	5313301000	NOT_RELE	NOT_RELE	5,000
81	Chemicals for Vegetation Management	225000	5110171100	NOT_RELE	NOT_RELE	6,901
81	Chemicals for Vegetation Management	225000	5210173100	NOT_RELE	NOT_RELE	14,753
81	Chemicals for Vegetation Management	225000	5211174000	NOT_RELE	NOT_RELE	34,164
81	Chemicals for Vegetation Management	225000	5310175100	NOT_RELE	NOT_RELE	21,134
81	Chemicals for Vegetation Management	225000	5311176000	NOT_RELE	NOT_RELE	13,640
81	Chemicals for Vegetation Management	225000	5312177000	NOT_RELE	NOT_RELE	45,076
	Total 540010 - Oper Expense - Inventory Chemicals					**$225,086**
135	District Uniforms	202000	5211174000	NOT_RELE	NOT_RELE	2,380
135	District Uniforms	202000	5310175100	NOT_RELE	NOT_RELE	540

Operations & Maintenance

CK03 - Terrestrial Plant Control

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541301 - Oper Expense - District Uniforms					**$2,920**
836	Small Tools & Equipment	202000	5310175100	NOT_RELE	NOT_RELE	1,349
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$1,349**
200	Equipment Rentals	202002	5311176000	NOT_RELE	3003	100,000
200	Equipment Rentals	202002	5311176000	NOT_RELE	NOT_RELE	100,000
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$200,000**
701	Professional Licenses & Certifications	202000	5211174000	NOT_RELE	NOT_RELE	157
	Total 542400 - Oper Expense - Professional Licenses					**$157**
403	Herbicide Evaluation	204001	5415182000	NOT_RELE	NOT_RELE	104,000
	Total 545040 - Oper Expense - Interagency Public Univ					**$104,000**
	Total Terrestrial Plant Control					**$3,087,827**

Operations & Maintenance

CK05 - Exotic Animal Management

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.15	Total	510100 - Salaries and Wages - Regular					$172,460
2.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$13,589
2.15	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$24,141
2.15	Total	521110 - Fringe Benefits - Medical Insurance					$40,783
2.15	Total	521120 - Fringe Benefits - Dental Insurance					$1,802
2.15	Total	521130 - Fringe Benefits - Vision Insurance					$65
2.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$39
2.15	Total	521150 - Fringe Benefits - Long-Term Disability					$335
2.15	Total	521160 - Fringe Benefits - Life Insurance					$405
740	Python Management Services		202000	5415182000	NOT_RELE	NOT_RELE	500,000
740	Python Management Services		204001	5415182000	NOT_RELE	NOT_RELE	416,044
	Total	**530406 - Cont Serv - Python Elimination Program**					**$916,044**
218	Exotic Reptile Management (UF)		204001	5415182000	NOT_RELE	NOT_RELE	325,000
	Total	**530407 - Cont Serv - Invasive Animal Management**					**$325,000**
	Total	**Exotic Animal Management**					**$1,494,663**

Operations & Maintenance

CK06 - Blue-Green Algae Response

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.75	Total	510100 - Salaries and Wages - Regular					$67,196
0.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$5,284
0.75	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$9,386
0.75	Total	521110 - Fringe Benefits - Medical Insurance					$8,584
0.75	Total	521120 - Fringe Benefits - Dental Insurance					$655
0.75	Total	521130 - Fringe Benefits - Vision Insurance					$6
0.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$14
0.75	Total	521150 - Fringe Benefits - Long-Term Disability					$118
0.75	Total	521160 - Fringe Benefits - Life Insurance					$157
	Total	**Blue-Green Algae Response**					**$91,400**

Operations & Maintenance

CL03 - Permitting

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.30	Total	510100 - Salaries and Wages - Regular					$567,853
7.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$44,721
7.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$89,169
7.30	Total	521110 - Fringe Benefits - Medical Insurance					$108,589
7.30	Total	521120 - Fringe Benefits - Dental Insurance					$5,766
7.30	Total	521130 - Fringe Benefits - Vision Insurance					$99
7.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$131
7.30	Total	521150 - Fringe Benefits - Long-Term Disability					$1,140
7.30	Total	521160 - Fringe Benefits - Life Insurance					$1,482
582	Legal Notices - Advertisements		202000	5314178000	NOT_RELE	NOT_RELE	100
	Total	**530105 - Cont Serv - Advertising Services**					**$100**
439	Invasive Vegetation Management - C-18 Exotic Control		202000	5415182000	NOT_RELE	NOT_RELE	9,000
	Total	**530301 - Cont Serv - Terrestrial Spraying**					**$9,000**
112	Court & Filing Fees		202000	5314178000	NOT_RELE	NOT_RELE	5,250
	Total	**530925 - Cont Serv - Non Capital Court and Filing Fees**					**$5,250**
135	District Uniforms		202000	5314178000	NOT_RELE	NOT_RELE	196
	Total	**541301 - Oper Expense - District Uniforms**					**$196**
782	Safety Shoes		202000	5314178000	NOT_RELE	NOT_RELE	1,000
	Total	**541302 - Operating Expense – Safety Shoes**					**$1,000**
113	Credit Card & Bank Fees		202000	5314178000	NOT_RELE	NOT_RELE	8,500
	Total	**543300 - Oper Expense - Other Fees**					**$8,500**
	Total	**Permitting**					**$842,996**

Operations & Maintenance

CL04 - Compliance/Enforcement

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
18.10	Total	510100 - Salaries and Wages - Regular					$1,288,285
18.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$101,537
18.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$196,357
18.10	Total	521110 - Fringe Benefits - Medical Insurance					$380,830
18.10	Total	521120 - Fringe Benefits - Dental Insurance					$22,418
18.10	Total	521130 - Fringe Benefits - Vision Insurance					$1,275
18.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$327
18.10	Total	521150 - Fringe Benefits - Long-Term Disability					$2,827
18.10	Total	521160 - Fringe Benefits - Life Insurance					$3,013
836	Small Tools & Equipment		202000	5314178000	NOT_RELE	NOT_RELE	851
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$851**
658	Office Supplies		202000	5314178000	NOT_RELE	NOT_RELE	1,579
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$1,579**
	Total	**Compliance/Enforcement**					**$1,999,299**

Operations & Maintenance

CO03 - Field Station Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.90	Total	510100 - Salaries and Wages - Regular					$480,355
7.90	Total	520090 - Fringe Benefits - Uniform Allowance					$80,891
7.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$37,994
7.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$68,888
7.90	Total	521110 - Fringe Benefits - Medical Insurance					$192,877
7.90	Total	521120 - Fringe Benefits - Dental Insurance					$13,896
7.90	Total	521130 - Fringe Benefits - Vision Insurance					$629
7.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$146
7.90	Total	521150 - Fringe Benefits - Long-Term Disability					$1,244
7.90	Total	521160 - Fringe Benefits - Life Insurance					$1,129
381	Grounds Maintenance		202000	5111172000	NOT_RELE	NOT_RELE	11,300
381	Grounds Maintenance		202000	5210173100	NOT_RELE	NOT_RELE	5,985
381	Grounds Maintenance		202000	5211174000	NOT_RELE	NOT_RELE	10,812
381	Grounds Maintenance		202000	5310175100	NOT_RELE	NOT_RELE	9,365
381	Grounds Maintenance		202000	5312177000	NOT_RELE	NOT_RELE	8,000
381	Grounds Maintenance		203000	5313301000	NOT_RELE	NOT_RELE	36,400
	Total	**530404 - Cont Serv - Mowing-Field/Pump Stations**					**$81,862**
184	Equipment Inspection Services		202000	5110171100	NOT_RELE	NOT_RELE	5,000
184	Equipment Inspection Services		202000	5111172000	NOT_RELE	NOT_RELE	2,059
184	Equipment Inspection Services		202000	5210173100	NOT_RELE	NOT_RELE	9,991
184	Equipment Inspection Services		202000	5211174000	NOT_RELE	NOT_RELE	3,000
184	Equipment Inspection Services		202000	5310175100	NOT_RELE	NOT_RELE	1,485
184	Equipment Inspection Services		202000	5311176000	NOT_RELE	NOT_RELE	1,343
184	Equipment Inspection Services		202000	5312177000	NOT_RELE	NOT_RELE	3,355
184	Equipment Inspection Services		203000	5313301000	NOT_RELE	NOT_RELE	2,195
	Total	**530405 - Cont Serv - Equipment Inspections**					**$28,428**

Operations & Maintenance

CO03 - Field Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
180	Environmental Maintenance & Repairs C&SF	202000	5111172000	NOT_RELE	NOT_RELE	5,000
	Total 530610 - Cont Serv - Maintenance Repairs - Environmental					**$5,000**
185	Equipment Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	28,997
185	Equipment Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	12,292
185	Equipment Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	28,575
185	Equipment Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	9,121
185	Equipment Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	45,754
185	Equipment Maintenance	202000	5311176000	NOT_RELE	NOT_RELE	6,496
185	Equipment Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	13,223
185	Equipment Maintenance	203000	5313301000	NOT_RELE	NOT_RELE	8,345
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$152,803**
200	Equipment Rentals	202000	5111172000	NOT_RELE	NOT_RELE	1,500
	Total 530700 - Cont Serv - Equipment Rentals					**$1,500**
135	District Uniforms	202000	5003170600	NOT_RELE	NOT_RELE	51,440
281	Field Station Maintenance	202000	5110171100	NOT_RELE	NOT_RELE	14,289
281	Field Station Maintenance	202000	5111172000	NOT_RELE	NOT_RELE	57,800
281	Field Station Maintenance	202000	5210173100	NOT_RELE	NOT_RELE	43,218
281	Field Station Maintenance	202000	5211174000	NOT_RELE	NOT_RELE	22,948
281	Field Station Maintenance	202000	5310175100	NOT_RELE	NOT_RELE	26,313
281	Field Station Maintenance	202000	5311176000	NOT_RELE	NOT_RELE	7,103
281	Field Station Maintenance	202000	5312177000	NOT_RELE	NOT_RELE	15,373
281	Field Station Maintenance	203000	5313301000	NOT_RELE	NOT_RELE	67,541
	Total 531100 - Cont Serv - General Maintenance					**$306,025**
492	Janitorial Services	202000	5110171100	NOT_RELE	NOT_RELE	27,425
492	Janitorial Services	202000	5111172000	NOT_RELE	NOT_RELE	7,960
492	Janitorial Services	202000	5210173100	NOT_RELE	NOT_RELE	23,452
492	Janitorial Services	202000	5211174000	NOT_RELE	NOT_RELE	17,500
492	Janitorial Services	202000	5310175100	NOT_RELE	NOT_RELE	22,500
492	Janitorial Services	202000	5311176000	NOT_RELE	NOT_RELE	39,000
492	Janitorial Services	202000	5312177000	NOT_RELE	NOT_RELE	17,000
498	Janitorial Services - Field Station Maintenance	203000	5313301000	NOT_RELE	NOT_RELE	22,600
	Total 531101 - Cont Serv - Janitorial Services					**$177,437**
821	Security Services	202000	5110171100	NOT_RELE	NOT_RELE	7,644
821	Security Services	202000	5111172000	NOT_RELE	NOT_RELE	9,586
821	Security Services	202000	5210173100	NOT_RELE	NOT_RELE	15,462

Operations & Maintenance

CO03 - Field Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
821	Security Services	202000	5211174000	NOT_RELE	NOT_RELE	5,687
821	Security Services	202000	5310175100	NOT_RELE	NOT_RELE	1,662
821	Security Services	202000	5311176000	NOT_RELE	NOT_RELE	5,388
821	Security Services	202000	5312177000	NOT_RELE	NOT_RELE	10,687
821	Security Services	203000	5313301000	NOT_RELE	NOT_RELE	2,000
	Total 531102 - Cont Serv - Security Services					**$58,116**
973	Waste Disposal	202000	5110171100	NOT_RELE	NOT_RELE	10,971
973	Waste Disposal	202000	5111172000	NOT_RELE	NOT_RELE	1,425
973	Waste Disposal	202000	5210173100	NOT_RELE	NOT_RELE	26,349
973	Waste Disposal	202000	5211174000	NOT_RELE	NOT_RELE	4,302
973	Waste Disposal	202000	5310175100	NOT_RELE	NOT_RELE	8,000
973	Waste Disposal	202000	5311176000	NOT_RELE	NOT_RELE	9,975
973	Waste Disposal	202000	5312177000	NOT_RELE	NOT_RELE	7,500
973	Waste Disposal	203000	5313301000	NOT_RELE	NOT_RELE	8,316
	Total 531103 - Cont Serv - Waste Disposal Services					**$76,838**
377	Generator Propane Fuel	202000	5210173100	NOT_RELE	NOT_RELE	360
377	Generator Propane Fuel	202000	5310175100	NOT_RELE	NOT_RELE	360
377	Generator Propane Fuel	202000	5311176000	NOT_RELE	NOT_RELE	360
377	Generator Propane Fuel	202000	5312177000	NOT_RELE	NOT_RELE	360
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$1,440**
282	Field Station Maintenance Construction Materials	202000	5110171100	NOT_RELE	NOT_RELE	1,844
282	Field Station Maintenance Construction Materials	202000	5111172000	NOT_RELE	NOT_RELE	1,291
282	Field Station Maintenance Construction Materials	202000	5210173100	NOT_RELE	NOT_RELE	2,743
282	Field Station Maintenance Construction Materials	202000	5211174000	NOT_RELE	NOT_RELE	11,442
282	Field Station Maintenance Construction Materials	202000	5310175100	NOT_RELE	NOT_RELE	1,456
282	Field Station Maintenance Construction Materials	202000	5311176000	NOT_RELE	NOT_RELE	597
282	Field Station Maintenance Construction Materials	202000	5312177000	NOT_RELE	NOT_RELE	3,114
282	Field Station Maintenance Construction Materials	203000	5313301000	NOT_RELE	NOT_RELE	2,256
	Total 541300 - Oper Expense - Construction Materials					**$24,743**
135	District Uniforms	202000	5210173100	NOT_RELE	NOT_RELE	810
135	District Uniforms	202000	5211174000	NOT_RELE	NOT_RELE	270
135	District Uniforms	202000	5311176000	NOT_RELE	NOT_RELE	540
135	District Uniforms	202000	5312177000	NOT_RELE	NOT_RELE	27,500
	Total 541301 - Oper Expense - District Uniforms					**$29,120**
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	20,125

Operations & Maintenance

CO03 - Field Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
836	Small Tools & Equipment	202000	5311176000	NOT_RELE	NOT_RELE	674
836	Small Tools & Equipment	202000	5312177000	NOT_RELE	NOT_RELE	6,000
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$26,799**
50	Building & Grounds Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	27,119
50	Building & Grounds Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	17,066
50	Building & Grounds Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	74,752
50	Building & Grounds Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	21,000
50	Building & Grounds Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	22,070
50	Building & Grounds Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	10,167
50	Building & Grounds Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	15,930
50	Building & Grounds Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	3,286
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$191,390**
166	Electrical & Electronic Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	6,403
166	Electrical & Electronic Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	6,510
166	Electrical & Electronic Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	13,130
166	Electrical & Electronic Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	5,884
166	Electrical & Electronic Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	25,262
166	Electrical & Electronic Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	2,793
166	Electrical & Electronic Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	8,376
166	Electrical & Electronic Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	3,369
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$71,727**
658	Office Supplies	202000	5003170600	NOT_RELE	NOT_RELE	1,660
	Total 541510 - Oper Expense - Parts,Supp - Office					**$1,660**
820	Security Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	1,928
820	Security Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	2,452
820	Security Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	4,089
820	Security Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	6,353
820	Security Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	1,809
820	Security Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	2,420
820	Security Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	235
820	Security Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	1,077
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					**$20,363**
994	Water Control Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	25,100
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$25,100**

Operations & Maintenance

CO03 - Field Station Maintenance

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
602	Maintenance Support Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	12,500
	Total 541514 - Oper Expense - Parts, Supp - Maint Supp					**$12,500**
200	Equipment Rentals	202000	5110171100	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	5111172000	NOT_RELE	NOT_RELE	375
200	Equipment Rentals	202000	5210173100	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	5211174000	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	5310175100	NOT_RELE	NOT_RELE	3,000
200	Equipment Rentals	202000	5311176000	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	5312177000	NOT_RELE	NOT_RELE	4,550
200	Equipment Rentals	203000	5313301000	NOT_RELE	NOT_RELE	488
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$10,213**
891	Storage Tanks Insurance Policy	601000	2114308300	NOT_RELE	NOT_RELE	70,000
	Total 541830 - Oper Expense - Insurance Premiums Other Property					**$70,000**
283	Field Station Maintenance Permit & Fees	202000	5110171100	NOT_RELE	NOT_RELE	135
283	Field Station Maintenance Permit & Fees	202000	5210173100	NOT_RELE	NOT_RELE	270
283	Field Station Maintenance Permit & Fees	202000	5211174000	NOT_RELE	NOT_RELE	437
283	Field Station Maintenance Permit & Fees	202000	5310175100	NOT_RELE	NOT_RELE	674
283	Field Station Maintenance Permit & Fees	202000	5311176000	NOT_RELE	NOT_RELE	225
	Total 543301 - Oper Expense - Permits & Fees					**$1,741**
154	Electric Utility Service	202000	5110171100	NOT_RELE	NOT_RELE	46,500
154	Electric Utility Service	202000	5111172000	NOT_RELE	NOT_RELE	48,000
154	Electric Utility Service	202000	5210173100	NOT_RELE	NOT_RELE	80,000
154	Electric Utility Service	202000	5211174000	NOT_RELE	NOT_RELE	12,958
154	Electric Utility Service	202000	5310175100	NOT_RELE	NOT_RELE	31,000
154	Electric Utility Service	202000	5311176000	NOT_RELE	NOT_RELE	32,000
154	Electric Utility Service	202000	5312177000	NOT_RELE	NOT_RELE	32,500
154	Electric Utility Service	203000	5313301000	NOT_RELE	NOT_RELE	38,800
	Total 543701 - Oper Expense - Electrical Service					**$321,758**
984	Water & Sewer Utility Service	202000	5110171100	NOT_RELE	NOT_RELE	4,092
984	Water & Sewer Utility Service	202000	5111172000	NOT_RELE	NOT_RELE	17,306
984	Water & Sewer Utility Service	202000	5210173100	NOT_RELE	NOT_RELE	7,015
984	Water & Sewer Utility Service	202000	5211174000	NOT_RELE	NOT_RELE	755
984	Water & Sewer Utility Service	202000	5310175100	NOT_RELE	NOT_RELE	21,000
984	Water & Sewer Utility Service	202000	5311176000	NOT_RELE	NOT_RELE	2,518
984	Water & Sewer Utility Service	202000	5312177000	NOT_RELE	NOT_RELE	7,800

Operations & Maintenance

CO03 - Field Station Maintenance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**543702 - Oper Expense - Water/Sewer Service**					**$60,486**
306	Freight Fees		202000	5111172000	NOT_RELE	NOT_RELE	500
	Total	**543800 - Oper Expense - Freight**					**$500**
	Total	**Field Station Maintenance**					**$2,635,598**

Operations & Maintenance

CQ00 - Water Mgmt Sys & NAVD88

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.90	Total	510100 - Salaries and Wages - Regular					$125,590
0.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$9,887
0.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$18,589
0.90	Total	521110 - Fringe Benefits - Medical Insurance					$21,006
0.90	Total	521120 - Fringe Benefits - Dental Insurance					$1,353
0.90	Total	521130 - Fringe Benefits - Vision Insurance					$107
0.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
0.90	Total	521150 - Fringe Benefits - Long-Term Disability					$142
0.90	Total	521160 - Fringe Benefits - Life Insurance					$398
792	SCADA Emerson Services		202000	2216118000	NOT_RELE	NOT_RELE	222,067
	Total	**530102 - Cont Serv - Computer Software Licenses**					**$222,067**
792	SCADA Emerson Services		402000	2216118000	NOT_RELE	NOT_RELE	1,192,500
	Total	**580760 - Capital Outlay - AUC Cont Serv Professional**					**$1,192,500**
	Total	**Water Mgmt Sys & NAVD88**					**$1,591,657**

Operations & Maintenance

CU01 - USACE Supervisory Pump Op

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$74,059
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$5,825
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$10,353
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$13,312
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$419
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$27
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$19
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$158
1.00	Total	521160 - Fringe Benefits - Life Insurance					$172
673	Permit & Fees - Annual CERPRA		202000	3316207100	NOT_RELE	3006	4,250
	Total	**543301 - Oper Expense - Permits & Fees**					**$4,250**
	Total	**USACE Supervisory Pump Op**					**$108,594**

Operations & Maintenance

CU02 - USACE Supervis PS Maint

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**USACE Supervis PS Maint**					**$0**

Operations & Maintenance

CU03 - USACE Supervis PS Refurb

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**USACE Supervis PS Refurb**					**$0**

Operations & Maintenance

CU04 - USACE Superv O&M Prg Supp

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$14,190
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,120
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$3,238
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$3,091
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$216
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$9
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$67
	Total	**USACE Superv O&M Prg Supp**					**$21,949**

Operations & Maintenance

CU05 - USACE Monitoring HDM

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.30	Total	510100 - Salaries and Wages - Regular					$21,162
0.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,672
0.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$2,968
0.30	Total	521110 - Fringe Benefits - Medical Insurance					$6,711
0.30	Total	521120 - Fringe Benefits - Dental Insurance					$533
0.30	Total	521130 - Fringe Benefits - Vision Insurance					$22
0.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$6
0.30	Total	521150 - Fringe Benefits - Long-Term Disability					$48
0.30	Total	521160 - Fringe Benefits - Life Insurance					$50
	Total	**USACE Monitoring HDM**					**$33,172**

Operations & Maintenance

CU09 - USACE Movement of Water

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$113,913
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,960
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$15,924
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$17,941
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$1,991
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$57
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$20
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$160
1.00	Total	521160 - Fringe Benefits - Life Insurance					$269
	Total	**USACE Movement of Water**					**$159,235**

Operations & Maintenance

CV01 - Pumping Operations - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					$142,837
2.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$11,289
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$20,056
2.40	Total	521110 - Fringe Benefits - Medical Insurance					$54,207
2.40	Total	521120 - Fringe Benefits - Dental Insurance					$2,589
2.40	Total	521130 - Fringe Benefits - Vision Insurance					$63
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$45
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					$376
2.40	Total	521160 - Fringe Benefits - Life Insurance					$336
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	6,291
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	4,438
964	Vehicle Maintenance & Repair		202000	5311176000	NOT_RELE	NOT_RELE	2,862
964	Vehicle Maintenance & Repair		202000	5312177000	NOT_RELE	NOT_RELE	3,958
964	Vehicle Maintenance & Repair		203000	5313301000	NOT_RELE	NOT_RELE	5,800
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$23,349**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	15,080
478	Inventory Fuel		202000	5210173100	NOT_RELE	NOT_RELE	19,013
478	Inventory Fuel		202000	5312177000	NOT_RELE	NOT_RELE	6,770
478	Inventory Fuel		203000	5313301000	NOT_RELE	NOT_RELE	30,000
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$70,863**
288	Fleet Parts & Supplies		202000	5110171100	NOT_RELE	NOT_RELE	11,170
288	Fleet Parts & Supplies		202000	5210173100	NOT_RELE	NOT_RELE	7,891
288	Fleet Parts & Supplies		202000	5311176000	NOT_RELE	NOT_RELE	10,614
288	Fleet Parts & Supplies		202000	5312177000	NOT_RELE	NOT_RELE	8,221
288	Fleet Parts & Supplies		203000	5313301000	NOT_RELE	NOT_RELE	9,358
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$47,254**

Operations & Maintenance

CV01 - Pumping Operations - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
206	Equipment Replacement Attractive Items	202000	5005170400	NOT_RELE	NOT_RELE	12,000
	Total 541590 - Oper Expense - Attractive Items					**$12,000**
	Total Pumping Operations - Fleet					**$385,264**

Operations & Maintenance

CV02 - Construction - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.20	Total	510100 - Salaries and Wages - Regular					$12,708
0.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,003
0.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,782
0.20	Total	521110 - Fringe Benefits - Medical Insurance					$4,041
0.20	Total	521120 - Fringe Benefits - Dental Insurance					$317
0.20	Total	521130 - Fringe Benefits - Vision Insurance					$10
0.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$4
0.20	Total	521150 - Fringe Benefits - Long-Term Disability					$32
0.20	Total	521160 - Fringe Benefits - Life Insurance					$29
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	35,026
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$35,026**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	26,024
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$26,024**
288	Fleet Parts & Supplies		202000	5110171100	NOT_RELE	NOT_RELE	30,901
288	Fleet Parts & Supplies		202002	5110171100	NOT_RELE	NOT_RELE	5,000
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$35,901**
	Total	**Construction - Fleet**					**$116,877**

Operations & Maintenance

CV03 - Structure Maintenance - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					$152,555
2.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$12,059
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$22,722
2.40	Total	521110 - Fringe Benefits - Medical Insurance					$57,306
2.40	Total	521120 - Fringe Benefits - Dental Insurance					$3,039
2.40	Total	521130 - Fringe Benefits - Vision Insurance					$129
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$48
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					$376
2.40	Total	521160 - Fringe Benefits - Life Insurance					$358
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	56,914
964	Vehicle Maintenance & Repair		202000	5111172000	NOT_RELE	NOT_RELE	13,004
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	23,066
964	Vehicle Maintenance & Repair		202000	5211174000	NOT_RELE	NOT_RELE	11,362
964	Vehicle Maintenance & Repair		202000	5310175100	NOT_RELE	NOT_RELE	15,559
964	Vehicle Maintenance & Repair		202000	5311176000	NOT_RELE	NOT_RELE	11,502
964	Vehicle Maintenance & Repair		202000	5312177000	NOT_RELE	NOT_RELE	7,282
964	Vehicle Maintenance & Repair		202002	5311176000	NOT_RELE	3007	2,624
964	Vehicle Maintenance & Repair		203000	5313301000	NOT_RELE	NOT_RELE	5,240
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$146,553**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	30,695
478	Inventory Fuel		202000	5111172000	NOT_RELE	NOT_RELE	22,000
478	Inventory Fuel		202000	5210173100	NOT_RELE	NOT_RELE	47,533
478	Inventory Fuel		202000	5211174000	NOT_RELE	NOT_RELE	37,466
478	Inventory Fuel		202000	5310175100	NOT_RELE	NOT_RELE	37,681
478	Inventory Fuel		202000	5311176000	NOT_RELE	NOT_RELE	21,463
478	Inventory Fuel		202000	5312177000	NOT_RELE	NOT_RELE	28,811
478	Inventory Fuel		203000	5313301000	NOT_RELE	NOT_RELE	30,000
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$255,649**

Operations & Maintenance

CV03 - Structure Maintenance - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
288	Fleet Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	43,066
288	Fleet Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	11,000
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	36,647
288	Fleet Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	15,688
288	Fleet Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	31,927
288	Fleet Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	18,420
288	Fleet Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	15,835
288	Fleet Parts & Supplies	202002	5311176000	NOT_RELE	3007	2,000
288	Fleet Parts & Supplies	202002	5312177000	NOT_RELE	3010	1,000
288	Fleet Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	4,680
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$180,263**
	Total Structure Maintenance - Fleet					**$831,057**

Operations & Maintenance

CV04 - Pump Station Maintenance - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	202000	5110171100	NOT_RELE	NOT_RELE	48,558
964	Vehicle Maintenance & Repair	202000	5210173100	NOT_RELE	NOT_RELE	6,219
964	Vehicle Maintenance & Repair	202000	5211174000	NOT_RELE	NOT_RELE	1,748
964	Vehicle Maintenance & Repair	202000	5311176000	NOT_RELE	NOT_RELE	572
964	Vehicle Maintenance & Repair	202000	5312177000	NOT_RELE	NOT_RELE	3,163
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$60,260**
478	Inventory Fuel	202000	5110171100	NOT_RELE	NOT_RELE	4,004
478	Inventory Fuel	202000	5210173100	NOT_RELE	NOT_RELE	25,351
478	Inventory Fuel	202000	5211174000	NOT_RELE	NOT_RELE	7,349
478	Inventory Fuel	202000	5311176000	NOT_RELE	NOT_RELE	9,199
478	Inventory Fuel	202000	5312177000	NOT_RELE	NOT_RELE	39,652
	Total 540030 - Oper Expense - Inventory Other Fuels					**$85,555**
288	Fleet Parts & Supplies	202002	5310175100	NOT_RELE	3003	10,000
	Total 541500 - Oper Expense - Parts and Supplies					**$10,000**
288	Fleet Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	17,201
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	6,245
288	Fleet Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	3,216
288	Fleet Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	367
288	Fleet Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	5,759
288	Fleet Parts & Supplies	202002	5312177000	NOT_RELE	3010	2,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$34,788**
	Total Pump Station Maintenance - Fleet					**$190,603**

Operations & Maintenance

CV05 - Levee Maintenance - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
13.60	Total	510100 - Salaries and Wages - Regular					$885,044
13.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$69,937
13.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$136,782
13.60	Total	521110 - Fringe Benefits - Medical Insurance					$310,970
13.60	Total	521120 - Fringe Benefits - Dental Insurance					$21,233
13.60	Total	521130 - Fringe Benefits - Vision Insurance					$784
13.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$244
13.60	Total	521150 - Fringe Benefits - Long-Term Disability					$2,126
13.60	Total	521160 - Fringe Benefits - Life Insurance					$2,083
184	Equipment Inspection Services		202000	5110171100	NOT_RELE	NOT_RELE	4,500
	Total	**530405 - Cont Serv - Equipment Inspections**					**$4,500**
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	93,624
964	Vehicle Maintenance & Repair		202000	5111172000	NOT_RELE	NOT_RELE	30,000
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	24,424
964	Vehicle Maintenance & Repair		202000	5211174000	NOT_RELE	NOT_RELE	16,169
964	Vehicle Maintenance & Repair		202000	5310175100	NOT_RELE	NOT_RELE	24,446
964	Vehicle Maintenance & Repair		202000	5311176000	NOT_RELE	NOT_RELE	35,552
964	Vehicle Maintenance & Repair		202000	5312177000	NOT_RELE	NOT_RELE	19,711
964	Vehicle Maintenance & Repair		203000	5313301000	NOT_RELE	NOT_RELE	32,638
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$276,564**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	31,764
478	Inventory Fuel		202000	5111172000	NOT_RELE	NOT_RELE	55,000
478	Inventory Fuel		202000	5210173100	NOT_RELE	NOT_RELE	60,912
478	Inventory Fuel		202000	5211174000	NOT_RELE	NOT_RELE	75,653
478	Inventory Fuel		202000	5310175100	NOT_RELE	NOT_RELE	48,314
478	Inventory Fuel		202000	5311176000	NOT_RELE	NOT_RELE	38,306
478	Inventory Fuel		202000	5312177000	NOT_RELE	NOT_RELE	50,087

Operations & Maintenance

CV05 - Levee Maintenance - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
478	Inventory Fuel	203000	5313301000	NOT_RELE	NOT_RELE	25,000
	Total 540030 - Oper Expense - Inventory Other Fuels					**$385,036**
661	Oils & Lubricants	202000	5311176000	NOT_RELE	NOT_RELE	50
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$50**
482	Inventory Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	4,000
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$4,000**
288	Fleet Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	93,040
288	Fleet Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	19,500
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	63,074
288	Fleet Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	29,425
288	Fleet Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	38,862
288	Fleet Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	47,027
288	Fleet Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	29,027
288	Fleet Parts & Supplies	202002	5110171100	NOT_RELE	NOT_RELE	10,000
288	Fleet Parts & Supplies	202002	5312177000	NOT_RELE	3010	2,000
288	Fleet Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	32,224
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$364,179**
	Total Levee Maintenance - Fleet					**$2,463,532**

Operations & Maintenance

CV07 - Dredging - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	202000	5110171100	NOT_RELE	NOT_RELE	630
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$630**
288	Fleet Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	5,110
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$5,110**
	Total Dredging - Fleet					**$5,740**

Operations & Maintenance

CV08 - Telemetry Maintenance - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.30	Total	510100 - Salaries and Wages - Regular					$15,223
0.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,208
0.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$2,146
0.30	Total	521110 - Fringe Benefits - Medical Insurance					$9,012
0.30	Total	521120 - Fringe Benefits - Dental Insurance					$302
0.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$5
0.30	Total	521150 - Fringe Benefits - Long-Term Disability					$47
0.30	Total	521160 - Fringe Benefits - Life Insurance					$36
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	8,807
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	8,232
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$17,039**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	20,018
478	Inventory Fuel		202000	5210173100	NOT_RELE	NOT_RELE	58,446
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$78,464**
288	Fleet Parts & Supplies		202000	5110171100	NOT_RELE	3004	489
288	Fleet Parts & Supplies		202000	5110171100	NOT_RELE	NOT_RELE	15,555
288	Fleet Parts & Supplies		202000	5210173100	NOT_RELE	NOT_RELE	32,200
288	Fleet Parts & Supplies		202002	5110171100	NOT_RELE	3004	4,511
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$52,755**
	Total	**Telemetry Maintenance - Fleet**					**$176,237**

Operations & Maintenance

CV09 - Aquatic Plant Control - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.80	Total	510100 - Salaries and Wages - Regular					$236,793
3.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$18,704
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$33,227
3.80	Total	521110 - Fringe Benefits - Medical Insurance					$82,677
3.80	Total	521120 - Fringe Benefits - Dental Insurance					$4,227
3.80	Total	521130 - Fringe Benefits - Vision Insurance					$235
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$68
3.80	Total	521150 - Fringe Benefits - Long-Term Disability					$596
3.80	Total	521160 - Fringe Benefits - Life Insurance					$557
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	1,412
964	Vehicle Maintenance & Repair		202000	5111172000	NOT_RELE	NOT_RELE	500
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	2,438
964	Vehicle Maintenance & Repair		202000	5211174000	NOT_RELE	NOT_RELE	1,748
964	Vehicle Maintenance & Repair		202000	5310175100	NOT_RELE	NOT_RELE	42,225
964	Vehicle Maintenance & Repair		202000	5311176000	NOT_RELE	NOT_RELE	17,440
964	Vehicle Maintenance & Repair		202000	5312177000	NOT_RELE	NOT_RELE	6,223
964	Vehicle Maintenance & Repair		203000	5313301000	NOT_RELE	NOT_RELE	560
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$72,546**
478	Inventory Fuel		202000	5111172000	NOT_RELE	NOT_RELE	5,000
478	Inventory Fuel		202000	5210173100	NOT_RELE	NOT_RELE	16,637
478	Inventory Fuel		202000	5310175100	NOT_RELE	NOT_RELE	56,292
478	Inventory Fuel		202000	5311176000	NOT_RELE	NOT_RELE	30,662
478	Inventory Fuel		202000	5312177000	NOT_RELE	NOT_RELE	27,863
478	Inventory Fuel		203000	5313301000	NOT_RELE	NOT_RELE	55,000
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$191,454**
288	Fleet Parts & Supplies		202000	5110171100	NOT_RELE	NOT_RELE	2,574
288	Fleet Parts & Supplies		202000	5111172000	NOT_RELE	NOT_RELE	3,000

Operations & Maintenance

CV09 - Aquatic Plant Control - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	3,890
288	Fleet Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	3,216
288	Fleet Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	88,203
288	Fleet Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	21,856
288	Fleet Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	19,948
288	Fleet Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	3,930
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$146,617**
	Total Aquatic Plant Control - Fleet					**$787,701**

Operations & Maintenance

CV10 - Terrestrial Plant Control - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.30	Total	510100 - Salaries and Wages - Regular					$15,223
0.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,208
0.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$2,146
0.30	Total	521110 - Fringe Benefits - Medical Insurance					$9,012
0.30	Total	521120 - Fringe Benefits - Dental Insurance					$302
0.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$5
0.30	Total	521150 - Fringe Benefits - Long-Term Disability					$47
0.30	Total	521160 - Fringe Benefits - Life Insurance					$36
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	580
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	370
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$950**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	9,342
478	Inventory Fuel		202000	5311176000	NOT_RELE	NOT_RELE	3,679
478	Inventory Fuel		202000	5312177000	NOT_RELE	NOT_RELE	13,540
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$26,561**
288	Fleet Parts & Supplies		202000	5110171100	NOT_RELE	NOT_RELE	1,000
288	Fleet Parts & Supplies		202000	5210173100	NOT_RELE	NOT_RELE	1,206
288	Fleet Parts & Supplies		202000	5312177000	NOT_RELE	NOT_RELE	1,451
	Total	**541502 - Oper Expense - Parts,Supp - Fleet**					**$3,657**
	Total	**Terrestrial Plant Control - Fleet**					**$59,147**

Operations & Maintenance

CV11 - Compliance/Enforcement - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$5,783
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$459
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$815
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$3,189
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$216
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$10
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$14
964	Vehicle Maintenance & Repair		202000	5110171100	NOT_RELE	NOT_RELE	1,258
964	Vehicle Maintenance & Repair		202000	5111172000	NOT_RELE	NOT_RELE	396
964	Vehicle Maintenance & Repair		202000	5210173100	NOT_RELE	NOT_RELE	849
964	Vehicle Maintenance & Repair		202000	5211174000	NOT_RELE	NOT_RELE	437
964	Vehicle Maintenance & Repair		202000	5310175100	NOT_RELE	NOT_RELE	1,667
964	Vehicle Maintenance & Repair		202000	5311176000	NOT_RELE	NOT_RELE	1,612
964	Vehicle Maintenance & Repair		202000	5312177000	NOT_RELE	NOT_RELE	1,265
964	Vehicle Maintenance & Repair		203000	5313301000	NOT_RELE	NOT_RELE	560
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$8,044**
478	Inventory Fuel		202000	5110171100	NOT_RELE	NOT_RELE	3,336
478	Inventory Fuel		202000	5111172000	NOT_RELE	NOT_RELE	1,000
478	Inventory Fuel		202000	5210173100	NOT_RELE	NOT_RELE	4,753
478	Inventory Fuel		202000	5310175100	NOT_RELE	NOT_RELE	5,597
478	Inventory Fuel		202000	5311176000	NOT_RELE	NOT_RELE	3,434
478	Inventory Fuel		202000	5312177000	NOT_RELE	NOT_RELE	6,770
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$24,890**
288	Fleet Parts & Supplies		202000	5110171100	NOT_RELE	NOT_RELE	2,401
288	Fleet Parts & Supplies		202000	5111172000	NOT_RELE	NOT_RELE	559

Operations & Maintenance

CV11 - Compliance/Enforcement - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	2,637
288	Fleet Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	833
288	Fleet Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	4,638
288	Fleet Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	3,429
288	Fleet Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	2,529
288	Fleet Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	170
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$17,196**
	Total Compliance/Enforcement - Fleet					**$60,634**

Operations & Maintenance

CV12 - Field Station Maintenance - Fleet

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.75	Total	510100 - Salaries and Wages - Regular					$215,149
2.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$16,982
2.75	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$38,103
2.75	Total	521110 - Fringe Benefits - Medical Insurance					$58,831
2.75	Total	521120 - Fringe Benefits - Dental Insurance					$4,244
2.75	Total	521130 - Fringe Benefits - Vision Insurance					$145
2.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$50
2.75	Total	521150 - Fringe Benefits - Long-Term Disability					$429
2.75	Total	521160 - Fringe Benefits - Life Insurance					$506
	Total	**Field Station Maintenance - Fleet**					**$334,439**

Operations & Maintenance

CV99 - O&M Fleet Overhead

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.70	Total	510100 - Salaries and Wages - Regular					$42,309
0.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,335
0.70	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$7,215
0.70	Total	521110 - Fringe Benefits - Medical Insurance					$9,208
0.70	Total	521120 - Fringe Benefits - Dental Insurance					$587
0.70	Total	521130 - Fringe Benefits - Vision Insurance					$13
0.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$13
0.70	Total	521150 - Fringe Benefits - Long-Term Disability					$109
0.70	Total	521160 - Fringe Benefits - Life Insurance					$98
973	Waste Disposal		202000	5110171100	NOT_RELE	NOT_RELE	194
973	Waste Disposal		202000	5111172000	NOT_RELE	NOT_RELE	56
973	Waste Disposal		202000	5210173100	NOT_RELE	NOT_RELE	359
973	Waste Disposal		202000	5211174000	NOT_RELE	NOT_RELE	76
973	Waste Disposal		202000	5310175100	NOT_RELE	NOT_RELE	101
973	Waste Disposal		202000	5311176000	NOT_RELE	NOT_RELE	1,070
973	Waste Disposal		202000	5312177000	NOT_RELE	NOT_RELE	76
973	Waste Disposal		203000	5313301000	NOT_RELE	NOT_RELE	42
	Total	**531103 - Cont Serv - Waste Disposal Services**					**$1,974**
661	Oils & Lubricants		202000	5110171100	NOT_RELE	NOT_RELE	6,799
661	Oils & Lubricants		202000	5111172000	NOT_RELE	NOT_RELE	1,972
661	Oils & Lubricants		202000	5210173100	NOT_RELE	NOT_RELE	13,559
661	Oils & Lubricants		202000	5211174000	NOT_RELE	NOT_RELE	2,649
661	Oils & Lubricants		202000	5310175100	NOT_RELE	NOT_RELE	3,525
661	Oils & Lubricants		202000	5311176000	NOT_RELE	NOT_RELE	3,455
661	Oils & Lubricants		202000	5312177000	NOT_RELE	NOT_RELE	2,644
661	Oils & Lubricants		203000	5313301000	NOT_RELE	NOT_RELE	2,468
	Total	**540040 - Oper Expense - Inventory Oils/Lubricants/Solvents**					**$37,071**

Operations & Maintenance

CV99 - O&M Fleet Overhead

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
41	Books, Subscriptions & References	202000	5110171100	NOT_RELE	NOT_RELE	388
41	Books, Subscriptions & References	202000	5111172000	NOT_RELE	NOT_RELE	113
41	Books, Subscriptions & References	202000	5210173100	NOT_RELE	NOT_RELE	718
41	Books, Subscriptions & References	202000	5211174000	NOT_RELE	NOT_RELE	151
41	Books, Subscriptions & References	202000	5310175100	NOT_RELE	NOT_RELE	201
41	Books, Subscriptions & References	202000	5311176000	NOT_RELE	NOT_RELE	140
41	Books, Subscriptions & References	202000	5312177000	NOT_RELE	NOT_RELE	151
41	Books, Subscriptions & References	203000	5313301000	NOT_RELE	NOT_RELE	84
	Total 541100 - Oper Expense - Books/Subscriptions					**$1,946**
782	Safety Shoes	202000	5110171100	NOT_RELE	NOT_RELE	610
	Total 541302 - Operating Expense – Safety Shoes					**$610**
836	Small Tools & Equipment	202000	5110171100	NOT_RELE	NOT_RELE	4,680
836	Small Tools & Equipment	202000	5111172000	NOT_RELE	NOT_RELE	3,176
836	Small Tools & Equipment	202000	5210173100	NOT_RELE	NOT_RELE	4,306
836	Small Tools & Equipment	202000	5211174000	NOT_RELE	NOT_RELE	908
836	Small Tools & Equipment	202000	5310175100	NOT_RELE	NOT_RELE	1,209
836	Small Tools & Equipment	202000	5311176000	NOT_RELE	NOT_RELE	3,842
836	Small Tools & Equipment	202000	5312177000	NOT_RELE	NOT_RELE	1,906
836	Small Tools & Equipment	203000	5313301000	NOT_RELE	NOT_RELE	503
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$20,530**
288	Fleet Parts & Supplies	202000	5110171100	NOT_RELE	NOT_RELE	9,921
288	Fleet Parts & Supplies	202000	5111172000	NOT_RELE	NOT_RELE	4,500
288	Fleet Parts & Supplies	202000	5210173100	NOT_RELE	NOT_RELE	37,000
288	Fleet Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	3,824
288	Fleet Parts & Supplies	202000	5310175100	NOT_RELE	NOT_RELE	16,384
288	Fleet Parts & Supplies	202000	5311176000	NOT_RELE	NOT_RELE	6,812
288	Fleet Parts & Supplies	202000	5312177000	NOT_RELE	NOT_RELE	8,152
288	Fleet Parts & Supplies	203000	5313301000	NOT_RELE	NOT_RELE	6,828
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$93,421**
	Total O&M Fleet Overhead					**$218,439**

Operations & Maintenance

CZ10 - O&M IT SUPPORT

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
52.00	Total	510100 - Salaries and Wages - Regular					$5,268,064
52.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$414,804
52.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$777,590
52.00	Total	521110 - Fringe Benefits - Medical Insurance					$1,100,549
52.00	Total	521120 - Fringe Benefits - Dental Insurance					$69,037
52.00	Total	521130 - Fringe Benefits - Vision Insurance					$3,724
52.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$936
52.00	Total	521150 - Fringe Benefits - Long-Term Disability					$8,112
52.00	Total	521160 - Fringe Benefits - Life Insurance					$13,175
123	Data Management Services		101000	2215117000	NOT_RELE	NOT_RELE	27,300
25	Audio Visual Services		101000	2212114000	NOT_RELE	NOT_RELE	21,602
293	Flood Monitoring Services - ICEYE Flood Insights/Daily Flood Event		101000	2217116000	NOT_RELE	NOT_RELE	50,000
357	Gartner Services		101000	2210112000	NOT_RELE	NOT_RELE	72,140
490	IT Security Services		101000	2211113000	NOT_RELE	NOT_RELE	235,020
491	IT Security Services - IANS Security Decision Support		101000	2211113000	NOT_RELE	NOT_RELE	46,666
624	Microwave Tower Services		101000	2216118000	NOT_RELE	NOT_RELE	90,000
655	O&M IT Support		101000	2210112000	NOT_RELE	NOT_RELE	100,000
801	SCADA Ovation Consulting Services		101000	2216118000	NOT_RELE	NOT_RELE	92,284
	Total	**530100 - Cont Serv - External Provider**					**$735,012**
853	Software Licenses		101000	2212114000	NOT_RELE	NOT_RELE	15,000
	Total	**530102 - Cont Serv - Computer Software Licenses**					**$15,000**
105	Copier & Printer Lease		101000	2215117000	NOT_RELE	NOT_RELE	162,480
	Total	**530117 - Cont Serv - Copier Services**					**$162,480**
488	IT Consulting Services		101000	2210112000	NOT_RELE	NOT_RELE	51,962
488	IT Consulting Services		202000	2210112000	NOT_RELE	NOT_RELE	56,038
786	SAP Services		202000	2218119000	NOT_RELE	NOT_RELE	579,669

Operations & Maintenance

CZ10 - O&M IT SUPPORT

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 530197 - Cont Serv - IT Consulting Services (NON-OPS)					**$687,669**
622	Microwave Equipment Maintenance	101000	2216118000	NOT_RELE	NOT_RELE	78,660
	Total 530600 - Cont Serv - Maintenance and Repairs					**$78,660**
489	IT Hardware Maintenance	202000	2215117000	NOT_RELE	NOT_RELE	340,404
	Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					**$340,404**
856	Software Maintenance & Repairs	101000	2215117000	NOT_RELE	NOT_RELE	1,478,950
856	Software Maintenance & Repairs	202000	2215117000	NOT_RELE	NOT_RELE	2,841,344
	Total 530602 - Cont Serv - Maint & Repairs - Computer Software					**$4,320,294**
94	Computer Parts & Supplies	202000	2212114000	NOT_RELE	NOT_RELE	444,000
	Total 541504 - Oper Expense - Parts,Supp - Computer					**$444,000**
24	Audio Visual for Meetings	101000	2212114000	NOT_RELE	NOT_RELE	15,564
	Total 541901 - Oper Expense - Meeting Expenses					**$15,564**
77	Cellular Voice & Data	101000	2215117000	NOT_RELE	NOT_RELE	29,964
	Total 543501 - Oper Expense - Cell Phones					**$29,964**
912	Telecommunications Services	202000	2215117000	NOT_RELE	NOT_RELE	320,380
	Total 543700 - Oper Expense - Utilities					**$320,380**
	Total O&M IT SUPPORT					**$14,805,418**

Operations & Maintenance

CZ15 - Drone Program

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.90	Total	510100 - Salaries and Wages - Regular					$96,703
0.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$7,624
0.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$13,543
0.90	Total	521110 - Fringe Benefits - Medical Insurance					$25,328
0.90	Total	521120 - Fringe Benefits - Dental Insurance					$731
0.90	Total	521130 - Fringe Benefits - Vision Insurance					$49
0.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$16
0.90	Total	521150 - Fringe Benefits - Long-Term Disability					$141
0.90	Total	521160 - Fringe Benefits - Life Insurance					$259
	Total	**Drone Program**					**$144,394**

Operations & Maintenance

cz99 - O&M Program Support

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
						$0

Operations & Maintenance

CZ99 - O&M Program Support

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
6.30	Total	510100 - Salaries and Wages - Regular					$850,097
6.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$65,011
6.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$161,901
6.30	Total	521110 - Fringe Benefits - Medical Insurance					$195,794
6.30	Total	521120 - Fringe Benefits - Dental Insurance					$10,145
6.30	Total	521130 - Fringe Benefits - Vision Insurance					$734
6.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$117
6.30	Total	521150 - Fringe Benefits - Long-Term Disability					$1,032
6.30	Total	521160 - Fringe Benefits - Life Insurance					$3,078
6.30	Total	529990 - Fringe Benefits - Other Personnel Benefits					$690,566
291	Flexible Spending Account Fees		101000	2114308300	NOT_RELE	NOT_RELE	12,924
430	Insurance Brokerage Service		601000	2114308300	NOT_RELE	NOT_RELE	13,440
88	Claims Handling Fee		601000	2114308300	NOT_RELE	NOT_RELE	38,880
	Total	**530100 - Cont Serv - External Provider**					**$65,244**
137	DOT Drug & Alcohol Program		101000	2114308300	NOT_RELE	NOT_RELE	11,542
359	Gehring Group Administrative Services		101000	2114308300	NOT_RELE	NOT_RELE	49,000
	Total	**530900 - Cont Serv - Professional**					**$60,542**
134	District Safety Training		101000	2114308300	NOT_RELE	NOT_RELE	22,050
	Total	**530910 - Cont Serv - Professional Training On Site**					**$22,050**
658	Office Supplies		202000	5613220000	NOT_RELE	NOT_RELE	3,022
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$3,022**
138	Drone Insurance		601000	2114308300	NOT_RELE	NOT_RELE	100,000
397	Helicopter Insurance		601000	2114308300	NOT_RELE	NOT_RELE	40,000
	Total	**541830 - Oper Expense - Insurance Premiums Other Property**					**$140,000**

Operations & Maintenance

CZ99 - O&M Program Support

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
935	Unemployment Compensation Insurance	101000	2310117000	NOT_RELE	NOT_RELE	50,490
	Total 541860 - Oper Expense - Unemployment Tax					**$50,490**
917	Training & Conferences	101000	5003170600	NOT_RELE	NOT_RELE	44,723
917	Training & Conferences	202000	5003170600	NOT_RELE	NOT_RELE	13,338
	Total 542000 - Oper Expense - Conference Registrations					**$58,061**
899	Sun Pass Tolls	202000	5005170400	NOT_RELE	NOT_RELE	32,704
924	Travel - District Business	101000	5003170600	NOT_RELE	NOT_RELE	3,535
	Total 542100 - Oper Expense - District Travel					**$36,239**
926	Travel - Training	202000	5003170600	NOT_RELE	NOT_RELE	2,630
	Total 542300 - Oper Expense - Travel for Training					**$2,630**
139	Dues & Memberships	101000	5003170600	NOT_RELE	NOT_RELE	11,814
139	Dues & Memberships	202000	5210173100	NOT_RELE	NOT_RELE	495
139	Dues & Memberships	202000	5211174000	NOT_RELE	NOT_RELE	783
139	Dues & Memberships	202000	5311176000	NOT_RELE	NOT_RELE	225
139	Dues & Memberships	203000	5313301000	NOT_RELE	NOT_RELE	219
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$13,536**
173	Employee Relocation	101000	2311118000	NOT_RELE	NOT_RELE	15,000
	Total 542500 - Oper Expense - Employee Relocation					**$15,000**
663	Operational Fees	202000	5211174000	NOT_RELE	NOT_RELE	437
663	Operational Fees	203000	5313301000	NOT_RELE	NOT_RELE	15,000
	Total 543300 - Oper Expense - Other Fees					**$15,437**
695	Postage Fees	202000	5110171100	NOT_RELE	NOT_RELE	180
695	Postage Fees	202000	5210173100	NOT_RELE	NOT_RELE	18
695	Postage Fees	202000	5211174000	NOT_RELE	NOT_RELE	310
695	Postage Fees	202000	5310175100	NOT_RELE	NOT_RELE	90
695	Postage Fees	202000	5311176000	NOT_RELE	NOT_RELE	22
695	Postage Fees	203000	5313301000	NOT_RELE	NOT_RELE	49
	Total 543600 - Oper Expense - Postage					**$669**
306	Freight Fees	202000	5110171100	NOT_RELE	NOT_RELE	1,000
306	Freight Fees	202000	5111172000	NOT_RELE	NOT_RELE	2,847
306	Freight Fees	202000	5210173100	NOT_RELE	NOT_RELE	4,892

Operations & Maintenance

CZ99 - O&M Program Support

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
306	Freight Fees	202000	5211174000	NOT_RELE	NOT_RELE	1,819
306	Freight Fees	202000	5310175100	NOT_RELE	NOT_RELE	2,094
306	Freight Fees	202000	5311176000	NOT_RELE	NOT_RELE	148
306	Freight Fees	202000	5312177000	NOT_RELE	NOT_RELE	7,137
306	Freight Fees	203000	5313301000	NOT_RELE	NOT_RELE	2,000
	Total 543800 - Oper Expense - Freight					**$21,937**
832	Self Insurance Charges	202000	9999999999	NOT_RELE	NOT_RELE	1,854,590
832	Self Insurance Charges	203000	9999999999	NOT_RELE	NOT_RELE	112,765
	Total 547000 - Oper Expense - Self-Insurance Charges					**$1,967,355**
400	Helicopter Overhaul Program Parts & Supplies	402000	2110108500	NOT_RELE	NOT_RELE	200,000
	Total 580780 - Capital Outlay - AUC Parts and Supplies					**$200,000**
131	District Contingency Reserves	101000	9999999899	NOT_RELE	NOT_RELE	15,742,735
131	District Contingency Reserves	202000	9999999899	NOT_RELE	NOT_RELE	28,237,787
32	Big Cypress Basin Contingency Reserves	203000	9999999899	NOT_RELE	NOT_RELE	2,000,000
	Total 590010 - Reserves-Contingency					**$45,980,522**
606	Medical Claims Paid	602000	2114308300	NOT_RELE	NOT_RELE	12,914,839
607	Medical Insurance	602000	2114308300	NOT_RELE	NOT_RELE	3,748,807
	Total 590100 - ISF - Medical Claims Paid					**$16,663,646**
125	Dental Claims Paid	602000	2114308300	NOT_RELE	NOT_RELE	836,693
	Total 590110 - ISF - Dental Claims Paid					**$836,693**
971	Vision Claims Paid	602000	2114308300	NOT_RELE	NOT_RELE	123,056
	Total 590120 - ISF - Vision Claims Paid					**$123,056**
5	Administrator Fees Paid	602000	2114308300	NOT_RELE	NOT_RELE	1,157,268
	Total 590160 - ISF - Administrative Fees Paid					**$1,157,268**
2	Actuarial Services	602000	2114308300	NOT_RELE	NOT_RELE	6,150
	Total 590170 - ISF - Acturial Service Fees Paid					**$6,150**
	Total O&M Program Support					**$69,418,022**
	Total Operations & Maintenance					**$329,777,014**

Water Supply

DA01 - Water Supply Plan Develop

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.80	Total	510100 - Salaries and Wages - Regular					$742,859
7.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$58,456
7.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$114,099
7.80	Total	521110 - Fringe Benefits - Medical Insurance					$156,066
7.80	Total	521120 - Fringe Benefits - Dental Insurance					$9,525
7.80	Total	521130 - Fringe Benefits - Vision Insurance					$583
7.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$150
7.80	Total	521150 - Fringe Benefits - Long-Term Disability					$1,214
7.80	Total	521160 - Fringe Benefits - Life Insurance					$1,892
140		Dues & Memberships - Alliance for Water Efficiency	101000	4315450000	NOT_RELE	NOT_RELE	525
147		Dues & Memberships - WateReuse Assoc Dues	101000	4315450000	NOT_RELE	NOT_RELE	412
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$937**
	Total	**Water Supply Plan Develop**					**$1,085,781**

Water Supply

DA02 - Comp Plan & Rel Doc Rev

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					$214,643
2.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$16,928
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$34,100
2.40	Total	521110 - Fringe Benefits - Medical Insurance					$55,015
2.40	Total	521120 - Fringe Benefits - Dental Insurance					$3,152
2.40	Total	521130 - Fringe Benefits - Vision Insurance					$159
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$44
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					$375
2.40	Total	521160 - Fringe Benefits - Life Insurance					$564
	Total	**Comp Plan & Rel Doc Rev**					**$324,980**

Water Supply

DA03 - Central Florida Coordinat

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.90	Total	510100 - Salaries and Wages - Regular					$307,506
2.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$24,237
2.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$45,260
2.90	Total	521110 - Fringe Benefits - Medical Insurance					$70,923
2.90	Total	521120 - Fringe Benefits - Dental Insurance					$4,591
2.90	Total	521130 - Fringe Benefits - Vision Insurance					$292
2.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$56
2.90	Total	521150 - Fringe Benefits - Long-Term Disability					$452
2.90	Total	521160 - Fringe Benefits - Life Insurance					$844
	Total	**Central Florida Coordinat**					**$454,161**

Water Supply

DA04 - Tech Assist To Local Govt

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					$178,824
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$14,085
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$25,025
2.00	Total	521110 - Fringe Benefits - Medical Insurance					$46,946
2.00	Total	521120 - Fringe Benefits - Dental Insurance					$3,048
2.00	Total	521130 - Fringe Benefits - Vision Insurance					$135
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$36
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					$313
2.00	Total	521160 - Fringe Benefits - Life Insurance					$405
	Total	**Tech Assist To Local Govt**					**$268,817**

Water Supply

DB01 - Water Supply Plan Impleme

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular					$115,133
1.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$9,076
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$16,123
1.20	Total	521110 - Fringe Benefits - Medical Insurance					$32,994
1.20	Total	521120 - Fringe Benefits - Dental Insurance					$1,513
1.20	Total	521130 - Fringe Benefits - Vision Insurance					$158
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$22
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					$188
1.20	Total	521160 - Fringe Benefits - Life Insurance					$391
658	Office Supplies		101000	4310156000	NOT_RELE	NOT_RELE	902
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$902**
917	Training & Conferences		101000	1019900000	NOT_RELE	NOT_RELE	1,800
	Total	**542000 - Oper Expense - Conference Registrations**					**$1,800**
924	Travel - District Business		101000	1019900000	NOT_RELE	NOT_RELE	2,425
	Total	**542100 - Oper Expense - District Travel**					**$2,425**
701	Professional Licenses & Certifications		101000	4315450000	NOT_RELE	NOT_RELE	900
	Total	**542400 - Oper Expense - Professional Licenses**					**$900**
	Total	**Water Supply Plan Impleme**					**$181,625**

Water Supply

DC09 - MFL Water Reserv Rule Sta

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.60	Total	510100 - Salaries and Wages - Regular					$71,171
0.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$5,613
0.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$9,971
0.60	Total	521110 - Fringe Benefits - Medical Insurance					$19,131
0.60	Total	521120 - Fringe Benefits - Dental Insurance					$1,297
0.60	Total	521130 - Fringe Benefits - Vision Insurance					$61
0.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$11
0.60	Total	521150 - Fringe Benefits - Long-Term Disability					$94
0.60	Total	521160 - Fringe Benefits - Life Insurance					$167
	Total	**MFL Water Reserv Rule Sta**					**$107,516**

Water Supply

DD01 - Regulatory Initiatives

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.90	Total	510100 - Salaries and Wages - Regular					$84,427
0.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$6,637
0.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$11,791
0.90	Total	521110 - Fringe Benefits - Medical Insurance					$11,982
0.90	Total	521120 - Fringe Benefits - Dental Insurance					$906
0.90	Total	521130 - Fringe Benefits - Vision Insurance					$43
0.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$16
0.90	Total	521150 - Fringe Benefits - Long-Term Disability					$141
0.90	Total	521160 - Fringe Benefits - Life Insurance					$195
297		Florida Automated Weather Network (FAWN)	101000	4315450000	100721	NOT_RELE	50,000
	Total	**545040 - Oper Expense - Interagency Public Univ**					**$50,000**
	Total	**Regulatory Initiatives**					**$166,138**

Water Supply

DE01 - Alt Water Supply - DW

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	0.90 Total	510100 - Salaries and Wages - Regular					$76,139
	0.90 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$5,995
	0.90 Total	521010 - Fringe Benefits - FRS Retirement Contribution					$10,651
	0.90 Total	521110 - Fringe Benefits - Medical Insurance					$14,683
	0.90 Total	521120 - Fringe Benefits - Dental Insurance					$1,019
	0.90 Total	521130 - Fringe Benefits - Vision Insurance					$38
	0.90 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$17
	0.90 Total	521150 - Fringe Benefits - Long-Term Disability					$140
	0.90 Total	521160 - Fringe Benefits - Life Insurance					$179
1100	2026 SA1771	Alternative Water Supply	205000	4315450000	101220	NOT_RELE	9,000,000
	Total	**545000 - Oper Expense - Interagency Local**					**$9,000,000**
	Total	**Alt Water Supply - DW**					**$9,108,861**

Water Supply

DF01 - Hydrogeologic Data Gather

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
9.65	Total	510100 - Salaries and Wages - Regular					$827,782
9.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$65,238
9.65	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$120,506
9.65	Total	521110 - Fringe Benefits - Medical Insurance					$191,707
9.65	Total	521120 - Fringe Benefits - Dental Insurance					$13,936
9.65	Total	521130 - Fringe Benefits - Vision Insurance					$673
9.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$183
9.65	Total	521150 - Fringe Benefits - Long-Term Disability					$1,508
9.65	Total	521160 - Fringe Benefits - Life Insurance					$1,977
190	Equipment Maintenance - GW Maint/Repair		101000	5511184600	NOT_RELE	NOT_RELE	43,551
378	Geophysical Logging		101000	4314189000	101153	NOT_RELE	37,193
392	Groundwater Monitoring Support		101000	4314189000	101153	NOT_RELE	45,000
392	Groundwater Monitoring Support		101000	4314189000	NOT_RELE	NOT_RELE	75,193
418	Hydrogeologic Data Archiving		101000	4314189000	NOT_RELE	NOT_RELE	15,000
626	Monitoring Contractual Support		101000	4314189000	101153	NOT_RELE	100,000
	Total	**530100 - Cont Serv - External Provider**					**$315,937**
172	Emergency Wellhead Repairs		101000	4314189000	NOT_RELE	NOT_RELE	50,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$50,000**
41	Books, Subscriptions & References		101000	4314189000	NOT_RELE	NOT_RELE	270
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$270**
669	Parts & Supplies		101000	4314189000	NOT_RELE	NOT_RELE	26,800
	Total	**541500 - Oper Expense - Parts and Supplies**					**$26,800**
208	Equipment Replacement Attractive Items - Groundwater Desktops		101000	4314189000	NOT_RELE	NOT_RELE	30,000
	Total	**541590 - Oper Expense - Attractive Items**					**$30,000**

Water Supply

DF01 - Hydrogeologic Data Gather

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
917	Training & Conferences	101000	1019900000	NOT_RELE	NOT_RELE	2,700
	Total 542000 - Oper Expense - Conference Registrations					**$2,700**
924	Travel - District Business	101000	1019900000	NOT_RELE	NOT_RELE	4,200
	Total 542100 - Oper Expense - District Travel					**$4,200**
701	Professional Licenses & Certifications	101000	4314189000	NOT_RELE	NOT_RELE	375
	Total 542400 - Oper Expense - Professional Licenses					**$375**
312	FTL USGS Groundwater - Core	202000	5512185500	101247	NOT_RELE	424,677
	Total 545020 - Oper Expense - Interagency Federal Matching					**$424,677**
392	Groundwater Monitoring Support	101000	4314189000	101153	NOT_RELE	68,000
	Total 545040 - Oper Expense - Interagency Public Univ					**$68,000**
	Total Hydrogeologic Data Gather					**$2,146,469**

Water Supply

DF02 - Sub Regional Water Supply

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.50	Total	510100 - Salaries and Wages - Regular					$515,177
5.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$40,570
5.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$74,131
5.50	Total	521110 - Fringe Benefits - Medical Insurance					$101,451
5.50	Total	521120 - Fringe Benefits - Dental Insurance					$7,058
5.50	Total	521130 - Fringe Benefits - Vision Insurance					$500
5.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$100
5.50	Total	521150 - Fringe Benefits - Long-Term Disability					$859
5.50	Total	521160 - Fringe Benefits - Life Insurance					$1,274
391	Groundwater Model Peer Review		101000	4314189000	NOT_RELE	NOT_RELE	39,000
	Total	**530900 - Cont Serv - Professional**					**$39,000**
	Total	**Sub Regional Water Supply**					**$780,120**

Water Supply

DF06 - S Miami-Dade Hydro Anal

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.40	Total	510100 - Salaries and Wages - Regular					$38,678
0.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,054
0.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$5,426
0.40	Total	521110 - Fringe Benefits - Medical Insurance					$12,754
0.40	Total	521120 - Fringe Benefits - Dental Insurance					$865
0.40	Total	521130 - Fringe Benefits - Vision Insurance					$41
0.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$7
0.40	Total	521150 - Fringe Benefits - Long-Term Disability					$63
0.40	Total	521160 - Fringe Benefits - Life Insurance					$91
	Total	**S Miami-Dade Hydro Anal**					**$60,979**

Water Supply

DF07 - Post-Processing Model Run

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.60	Total	510100 - Salaries and Wages - Regular					$354,000
3.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$27,923
3.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$55,786
3.60	Total	521110 - Fringe Benefits - Medical Insurance					$93,544
3.60	Total	521120 - Fringe Benefits - Dental Insurance					$5,742
3.60	Total	521130 - Fringe Benefits - Vision Insurance					$284
3.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$66
3.60	Total	521150 - Fringe Benefits - Long-Term Disability					$563
3.60	Total	521160 - Fringe Benefits - Life Insurance					$831
	Total	**Post-Processing Model Run**					**$538,739**

Water Supply

DZ00 - Water Supply Program Supp

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.50	Total	510100 - Salaries and Wages - Regular					$52,762
0.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$4,161
0.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$7,390
0.50	Total	521110 - Fringe Benefits - Medical Insurance					$13,548
0.50	Total	521120 - Fringe Benefits - Dental Insurance					$1,081
0.50	Total	521130 - Fringe Benefits - Vision Insurance					$51
0.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$9
0.50	Total	521150 - Fringe Benefits - Long-Term Disability					$78
0.50	Total	521160 - Fringe Benefits - Life Insurance					$124
606	Medical Claims Paid		602000	2114308300	NOT_RELE	NOT_RELE	9,765,204
	Total	**590100 - ISF - Medical Claims Paid**					**$9,765,204**
125	Dental Claims Paid		602000	2114308300	NOT_RELE	NOT_RELE	673,435
	Total	**590110 - ISF - Dental Claims Paid**					**$673,435**
971	Vision Claims Paid		602000	2114308300	NOT_RELE	NOT_RELE	99,045
	Total	**590120 - ISF - Vision Claims Paid**					**$99,045**
5	Administrator Fees Paid		602000	2114308300	NOT_RELE	NOT_RELE	920,484
	Total	**590160 - ISF - Administrative Fees Paid**					**$920,484**
2	Actuarial Services		602000	2114308300	NOT_RELE	NOT_RELE	4,950
	Total	**590170 - ISF - Acturial Service Fees Paid**					**$4,950**
	Total	**Water Supply Program Supp**					**$11,542,322**
	Total	**Water Supply**					**$26,766,508**

Kissimmee Watershed

FA07 - Construction Monitoring &

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular					$139,433
1.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$10,989
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$23,190
1.30	Total	521110 - Fringe Benefits - Medical Insurance					$30,434
1.30	Total	521120 - Fringe Benefits - Dental Insurance					$1,709
1.30	Total	521130 - Fringe Benefits - Vision Insurance					$123
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$25
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					$205
1.30	Total	521160 - Fringe Benefits - Life Insurance					$364
	Total	**Construction Monitoring &**					**$206,472**

Kissimmee Watershed

FA08 - Hydrologic Monitoring & N

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular					$110,127
1.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,679
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$17,815
1.30	Total	521110 - Fringe Benefits - Medical Insurance					$24,504
1.30	Total	521120 - Fringe Benefits - Dental Insurance					$1,659
1.30	Total	521130 - Fringe Benefits - Vision Insurance					$69
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$24
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					$204
1.30	Total	521160 - Fringe Benefits - Life Insurance					$258
796	SCADA Maintenance		202000	5511184600	100828	NOT_RELE	40,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$40,000**
794	SCADA Inventory Parts & Supplies		202000	5511184600	100828	NOT_RELE	70,000
	Total	**540050 - Oper Expense - Inventory Parts and Supplies**					**$70,000**
	Total	**Hydrologic Monitoring & N**					**$273,339**

Kissimmee Watershed

FA12 - Integrated Ecosystem Stud

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
12.65	Total	510100 - Salaries and Wages - Regular					$1,083,104
12.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$85,331
12.65	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$152,559
12.65	Total	521110 - Fringe Benefits - Medical Insurance					$239,466
12.65	Total	521120 - Fringe Benefits - Dental Insurance					$15,934
12.65	Total	521130 - Fringe Benefits - Vision Insurance					$874
12.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$232
12.65	Total	521150 - Fringe Benefits - Long-Term Disability					$1,978
12.65	Total	521160 - Fringe Benefits - Life Insurance					$2,611
603	Map Imagery		202000	4415165000	100651	NOT_RELE	83,750
626	Monitoring Contractual Support		202000	4415165000	100651	NOT_RELE	500,000
	Total	**530100 - Cont Serv - External Provider**					**$583,750**
627	Monitoring Maintenance & Repairs		202000	4415165000	100651	NOT_RELE	7,000
862	Sonde Maintenance & Repairs		202000	4415165000	100651	NOT_RELE	6,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$13,000**
836	Small Tools & Equipment		202000	4415165000	100651	NOT_RELE	2,000
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$2,000**
629	Monitoring Parts & Supplies		202000	4415165000	100651	NOT_RELE	6,350
	Total	**541500 - Oper Expense - Parts and Supplies**					**$6,350**
206	Equipment Replacement Attractive Items		202000	4415165000	100651	NOT_RELE	4,500
	Total	**541590 - Oper Expense - Attractive Items**					**$4,500**
924	Travel - District Business		202000	4415165000	100651	NOT_RELE	8,000
	Total	**542100 - Oper Expense - District Travel**					**$8,000**
504	KRREP Food Availability Study		202000	4415165000	100651	NOT_RELE	6,000

Kissimmee Watershed

FA12 - Integrated Ecosystem Stud

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
505	KRREP Riverwoods Field Lab	202000	4415165000	100651	NOT_RELE	279,056
	Total 545040 - Oper Expense - Interagency Public Univ					**$285,056**
	Total Integrated Ecosystem Stud					**$2,484,745**

Kissimmee Watershed

FB01 - KCOL Long-Term Management

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.70	Total	510100 - Salaries and Wages - Regular					$53,231
0.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$4,204
0.70	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$7,468
0.70	Total	521110 - Fringe Benefits - Medical Insurance					$17,561
0.70	Total	521120 - Fringe Benefits - Dental Insurance					$1,339
0.70	Total	521130 - Fringe Benefits - Vision Insurance					$24
0.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$13
0.70	Total	521150 - Fringe Benefits - Long-Term Disability					$110
0.70	Total	521160 - Fringe Benefits - Life Insurance					$125
836	Small Tools & Equipment		202000	4415165000	101213	NOT_RELE	350
	Total	**541500 - Oper Expense - Parts and Supplies**					**$350**
924	Travel - District Business		202000	3301139100	101213	NOT_RELE	2,387
	Total	**542100 - Oper Expense - District Travel**					**$2,387**
	Total	**KCOL Long-Term Management**					**$86,812**

Kissimmee Watershed

FZ00 - KR Program Support

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.80	Total	510100 - Salaries and Wages - Regular					$87,094
0.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$6,868
0.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$12,200
0.80	Total	521110 - Fringe Benefits - Medical Insurance					$23,446
0.80	Total	521120 - Fringe Benefits - Dental Insurance					$819
0.80	Total	521130 - Fringe Benefits - Vision Insurance					$107
0.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$15
0.80	Total	521150 - Fringe Benefits - Long-Term Disability					$125
0.80	Total	521160 - Fringe Benefits - Life Insurance					$382
965	Vehicle Maintenance & Repair - KRREP Vehicle, Boat, Trailer		202000	4415165000	NOT_RELE	NOT_RELE	2,500
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$2,500**
661	Oils & Lubricants		202000	4415165000	NOT_RELE	NOT_RELE	200
	Total	**540040 - Oper Expense - Inventory Oils/Lubricants/Solvents**					**$200**
41	Books, Subscriptions & References		202000	4415165000	NOT_RELE	NOT_RELE	405
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$405**
658	Office Supplies		202000	4415165000	NOT_RELE	NOT_RELE	700
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$700**
996	Water Control Parts & Supplies - Kissimmee River Program Support		202000	5110171100	NOT_RELE	NOT_RELE	3,850
	Total	**541512 - Oper Expense - Parts, Supp - Water Control Struct**					**$3,850**
917	Training & Conferences		202000	3301139100	NOT_RELE	NOT_RELE	1,819
	Total	**542000 - Oper Expense - Conference Registrations**					**$1,819**
701	Professional Licenses & Certifications		202000	4410160100	NOT_RELE	NOT_RELE	339
	Total	**542400 - Oper Expense - Professional Licenses**					**$339**

Kissimmee Watershed

FZ00 - KR Program Support

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
164	Electric Utility Service - Riverwoods Field Facility	202000	4415165000	NOT_RELE	NOT_RELE	11,000
	Total 543701 - Oper Expense - Electrical Service					**$11,000**
	Total KR Program Support					**$151,869**
	Total Kissimmee Watershed					**$3,203,237**

Regulation

HA00 - Environmental Resource Pe

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
50.70	Total	510100 - Salaries and Wages - Regular					$4,202,011
50.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$331,020
50.70	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$610,357
50.70	Total	521110 - Fringe Benefits - Medical Insurance					$1,037,969
50.70	Total	521120 - Fringe Benefits - Dental Insurance					$62,567
50.70	Total	521130 - Fringe Benefits - Vision Insurance					$3,581
50.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$913
50.70	Total	521150 - Fringe Benefits - Long-Term Disability					$7,912
50.70	Total	521160 - Fringe Benefits - Life Insurance					$10,731
580	Large Volume Scanning		101000	4213153000	NOT_RELE	NOT_RELE	20,958
	Total	**530100 - Cont Serv - External Provider**					**$20,958**
582	Legal Notices - Advertisements		101000	4213153000	NOT_RELE	NOT_RELE	4,000
	Total	**530105 - Cont Serv - Advertising Services**					**$4,000**
41	Books, Subscriptions & References		101000	4213153000	NOT_RELE	NOT_RELE	1,500
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$1,500**
836	Small Tools & Equipment		101000	4212152000	NOT_RELE	NOT_RELE	975
836	Small Tools & Equipment		101000	4214333000	NOT_RELE	NOT_RELE	1,350
836	Small Tools & Equipment		101000	4216330000	NOT_RELE	NOT_RELE	1,650
836	Small Tools & Equipment		101000	4218332000	NOT_RELE	NOT_RELE	1,250
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$5,225**
551	Lab Parts & Supplies - Turbidity Samples		101000	4216330000	NOT_RELE	NOT_RELE	450
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$450**
658	Office Supplies		101000	4213153000	NOT_RELE	NOT_RELE	4,500
658	Office Supplies		101000	4214333000	NOT_RELE	NOT_RELE	1,500

Regulation

HA00 - Environmental Resource Pe

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
658	Office Supplies	101000	4216330000	NOT_RELE	NOT_RELE	1,600
658	Office Supplies	101000	4218332000	NOT_RELE	NOT_RELE	1,200
	Total 541510 - Oper Expense - Parts,Supp - Office					**$8,800**
917	Training & Conferences	101000	4200154000	NOT_RELE	NOT_RELE	10,000
	Total 542000 - Oper Expense - Conference Registrations					**$10,000**
924	Travel - District Business	101000	4200154000	NOT_RELE	NOT_RELE	5,000
924	Travel - District Business	101000	5003170600	NOT_RELE	NOT_RELE	877
	Total 542100 - Oper Expense - District Travel					**$5,877**
113	Credit Card & Bank Fees	101000	4213153000	NOT_RELE	NOT_RELE	80,000
	Total 543300 - Oper Expense - Other Fees					**$80,000**
677	Permit Recording Costs	101000	4213153000	NOT_RELE	NOT_RELE	27,775
	Total 543301 - Oper Expense - Permits & Fees					**$27,775**
695	Postage Fees	101000	4214333000	NOT_RELE	NOT_RELE	1,300
695	Postage Fees	101000	4216330000	NOT_RELE	NOT_RELE	1,300
695	Postage Fees	101000	4218332000	NOT_RELE	NOT_RELE	1,300
	Total 543600 - Oper Expense - Postage					**$3,900**
	Total Environmental Resource Pe					**$6,435,546**

Regulation

HA01 - ENVIRON RESOURCE PERMIT

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
34.30	Total	510100 - Salaries and Wages - Regular					$2,735,944
34.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$215,651
34.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$400,321
34.30	Total	521110 - Fringe Benefits - Medical Insurance					$652,894
34.30	Total	521120 - Fringe Benefits - Dental Insurance					$42,782
34.30	Total	521130 - Fringe Benefits - Vision Insurance					$1,983
34.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$618
34.30	Total	521150 - Fringe Benefits - Long-Term Disability					$5,354
34.30	Total	521160 - Fringe Benefits - Life Insurance					$7,399
836	Small Tools & Equipment		101000	4212152000	NOT_RELE	NOT_RELE	975
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$975**
924	Travel - District Business		101000	4200154000	NOT_RELE	NOT_RELE	5,500
	Total	**542100 - Oper Expense - District Travel**					**$5,500**
	Total	**ENVIRON RESOURCE PERMIT**					**$4,069,421**

Regulation

HB00 - Water Use Permitting

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
31.85	Total	510100 - Salaries and Wages - Regular					$2,601,354
31.85	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$204,797
31.85	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$366,183
31.85	Total	521110 - Fringe Benefits - Medical Insurance					$566,084
31.85	Total	521120 - Fringe Benefits - Dental Insurance					$37,486
31.85	Total	521130 - Fringe Benefits - Vision Insurance					$2,327
31.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$576
31.85	Total	521150 - Fringe Benefits - Long-Term Disability					$4,972
31.85	Total	521160 - Fringe Benefits - Life Insurance					$6,539
582	Legal Notices - Advertisements		101000	4213153000	NOT_RELE	NOT_RELE	40,000
	Total	**530105 - Cont Serv - Advertising Services**					**$40,000**
836	Small Tools & Equipment		101000	4311157000	NOT_RELE	NOT_RELE	225
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$225**
917	Training & Conferences		101000	4200154000	NOT_RELE	NOT_RELE	8,000
	Total	**542000 - Oper Expense - Conference Registrations**					**$8,000**
924	Travel - District Business		101000	4200154000	NOT_RELE	NOT_RELE	950
	Total	**542100 - Oper Expense - District Travel**					**$950**
	Total	**Water Use Permitting**					**$3,839,493**

Regulation

HB01 - WATER USE COMPLIANCE

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
20.05	Total	510100 - Salaries and Wages - Regular					$1,413,368
20.05	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$111,597
20.05	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$204,179
20.05	Total	521110 - Fringe Benefits - Medical Insurance					$456,370
20.05	Total	521120 - Fringe Benefits - Dental Insurance					$28,521
20.05	Total	521130 - Fringe Benefits - Vision Insurance					$1,339
20.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$366
20.05	Total	521150 - Fringe Benefits - Long-Term Disability					$3,130
20.05	Total	521160 - Fringe Benefits - Life Insurance					$3,569
	Total	**WATER USE COMPLIANCE**					**$2,222,439**

Regulation

HZ00 - Regulation Program Suppor

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.55	Total	510100 - Salaries and Wages - Regular					$386,265
2.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$29,024
2.55	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$109,627
2.55	Total	521110 - Fringe Benefits - Medical Insurance					$75,876
2.55	Total	521120 - Fringe Benefits - Dental Insurance					$4,172
2.55	Total	521130 - Fringe Benefits - Vision Insurance					$414
2.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$47
2.55	Total	521150 - Fringe Benefits - Long-Term Disability					$398
2.55	Total	521160 - Fringe Benefits - Life Insurance					$1,562
2.55	Total	529990 - Fringe Benefits - Other Personnel Benefits					$199,512
291	Flexible Spending Account Fees		101000	2114308300	NOT_RELE	NOT_RELE	3,500
430	Insurance Brokerage Service		601000	2114308300	NOT_RELE	NOT_RELE	3,640
88	Claims Handling Fee		601000	2114308300	NOT_RELE	NOT_RELE	10,530
	Total	**530100 - Cont Serv - External Provider**					**$17,670**
686	Physicals		101000	2114308300	NOT_RELE	NOT_RELE	5,062
	Total	**530900 - Cont Serv - Professional**					**$5,062**
135	District Uniforms		101000	4200154000	NOT_RELE	NOT_RELE	2,000
	Total	**541301 - Oper Expense - District Uniforms**					**$2,000**
658	Office Supplies		101000	4200154000	NOT_RELE	NOT_RELE	493
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$493**
397	Helicopter Insurance		601000	2114308300	NOT_RELE	NOT_RELE	44,000
	Total	**541830 - Oper Expense - Insurance Premiums Other Property**					**$44,000**
935	Unemployment Compensation Insurance		101000	2310117000	NOT_RELE	NOT_RELE	26,010

Regulation

HZ00 - Regulation Program Suppor

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541860 - Oper Expense - Unemployment Tax					**$26,010**
924	Travel - District Business	101000	4200154000	NOT_RELE	NOT_RELE	500
	Total 542100 - Oper Expense - District Travel					**$500**
139	Dues & Memberships	101000	4200154000	NOT_RELE	NOT_RELE	500
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$500**
701	Professional Licenses & Certifications	101000	4200154000	NOT_RELE	NOT_RELE	4,500
	Total 542400 - Oper Expense - Professional Licenses					**$4,500**
695	Postage Fees	101000	4213153000	NOT_RELE	NOT_RELE	3,600
	Total 543600 - Oper Expense - Postage					**$3,600**
606	Medical Claims Paid	602000	2114308300	NOT_RELE	NOT_RELE	3,750,983
	Total 590100 - ISF - Medical Claims Paid					**$3,750,983**
125	Dental Claims Paid	602000	2114308300	NOT_RELE	NOT_RELE	244,885
	Total 590110 - ISF - Dental Claims Paid					**$244,885**
971	Vision Claims Paid	602000	2114308300	NOT_RELE	NOT_RELE	36,016
	Total 590120 - ISF - Vision Claims Paid					**$36,016**
5	Administrator Fees Paid	602000	2114308300	NOT_RELE	NOT_RELE	380,176
	Total 590160 - ISF - Administrative Fees Paid					**$380,176**
2	Actuarial Services	602000	2114308300	NOT_RELE	NOT_RELE	1,800
	Total 590170 - ISF - Acturial Service Fees Paid					**$1,800**
	Total Regulation Program Suppor					**$5,325,092**

Regulation

HZ10 - REGULATION IT SUPPORT

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					$1,657,626
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$130,509
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$259,775
17.00	Total	521110 - Fringe Benefits - Medical Insurance					$324,263
17.00	Total	521120 - Fringe Benefits - Dental Insurance					$22,095
17.00	Total	521130 - Fringe Benefits - Vision Insurance					$1,300
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$306
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					$2,652
17.00	Total	521160 - Fringe Benefits - Life Insurance					$3,825
490	IT Security Services		101000	2211113000	NOT_RELE	NOT_RELE	15,080
642	Network Cabling Services		101003	2216118000	NOT_RELE	NOT_RELE	25,000
	Total	**530100 - Cont Serv - External Provider**					**$40,080**
105	Copier & Printer Lease		101000	2215117000	NOT_RELE	NOT_RELE	44,005
	Total	**530117 - Cont Serv - Copier Services**					**$44,005**
488	IT Consulting Services		101000	2210112000	NOT_RELE	NOT_RELE	29,250
786	SAP Services		101000	2218119000	NOT_RELE	NOT_RELE	156,994
	Total	**530197 - Cont Serv - IT Consulting Services (NON-OPS)**					**$186,244**
489	IT Hardware Maintenance		101000	2215117000	NOT_RELE	NOT_RELE	92,195
	Total	**530601 - Cont Serv - Maint & Repairs - Computer Hardware**					**$92,195**
856	Software Maintenance & Repairs		101003	2215117000	NOT_RELE	NOT_RELE	1,395,399
	Total	**530602 - Cont Serv - Maint & Repairs - Computer Software**					**$1,395,399**
94	Computer Parts & Supplies		101000	2212114000	NOT_RELE	NOT_RELE	14,000
	Total	**541504 - Oper Expense - Parts,Supp - Computer**					**$14,000**
77	Cellular Voice & Data		101000	2215117000	NOT_RELE	NOT_RELE	8,114

Regulation

HZ10 - REGULATION IT SUPPORT

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**543501 - Oper Expense - Cell Phones**					**$8,114**
912	Telecommunications Services		101000	2215117000	NOT_RELE	NOT_RELE	86,770
	Total	**543700 - Oper Expense - Utilities**					**$86,770**
	Total	**REGULATION IT SUPPORT**					**$4,269,158**
	Total	**Regulation**					**$26,161,149**

Lake Okeechobee

I516 - Taylor Creek Reservoir

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.20	Total	510100 - Salaries and Wages - Regular					$25,495
0.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$2,010
0.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$3,570
0.20	Total	521110 - Fringe Benefits - Medical Insurance					$6,377
0.20	Total	521120 - Fringe Benefits - Dental Insurance					$432
0.20	Total	521130 - Fringe Benefits - Vision Insurance					$20
0.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$4
0.20	Total	521150 - Fringe Benefits - Long-Term Disability					$31
0.20	Total	521160 - Fringe Benefits - Life Insurance					$60
	Total	**Taylor Creek Reservoir**					**$37,999**

Lake Okeechobee

I517 - Lakeside Ranch STA

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.40	Total	510100 - Salaries and Wages - Regular					$23,941
0.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,898
0.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$3,371
0.40	Total	521110 - Fringe Benefits - Medical Insurance					$12,385
0.40	Total	521120 - Fringe Benefits - Dental Insurance					$755
0.40	Total	521130 - Fringe Benefits - Vision Insurance					$28
0.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$8
0.40	Total	521150 - Fringe Benefits - Long-Term Disability					$62
0.40	Total	521160 - Fringe Benefits - Life Insurance					$57
	Total	**Lakeside Ranch STA**					**$42,505**

Lake Okeechobee

I521 - Brady Ranch

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.90	Total	510100 - Salaries and Wages - Regular					$105,796
0.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,331
0.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$14,798
0.90	Total	521110 - Fringe Benefits - Medical Insurance					$20,883
0.90	Total	521120 - Fringe Benefits - Dental Insurance					$1,458
0.90	Total	521130 - Fringe Benefits - Vision Insurance					$61
0.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
0.90	Total	521150 - Fringe Benefits - Long-Term Disability					$140
0.90	Total	521160 - Fringe Benefits - Life Insurance					$249
	Total	**Brady Ranch**					**$151,734**

Lake Okeechobee

IO01 - LORSS

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.50	Total	510100 - Salaries and Wages - Regular					$44,114
0.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,478
0.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$6,181
0.50	Total	521110 - Fringe Benefits - Medical Insurance					$12,171
0.50	Total	521120 - Fringe Benefits - Dental Insurance					$735
0.50	Total	521130 - Fringe Benefits - Vision Insurance					$34
0.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$10
0.50	Total	521150 - Fringe Benefits - Long-Term Disability					$80
0.50	Total	521160 - Fringe Benefits - Life Insurance					$104
	Total	**LORSS**					**$66,907**

Lake Okeechobee

IP01 - In-Lake Assessment

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
9.55	Total	510100 - Salaries and Wages - Regular					$775,000
9.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$61,062
9.55	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$109,459
9.55	Total	521110 - Fringe Benefits - Medical Insurance					$173,993
9.55	Total	521120 - Fringe Benefits - Dental Insurance					$12,000
9.55	Total	521130 - Fringe Benefits - Vision Insurance					$508
9.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$177
9.55	Total	521150 - Fringe Benefits - Long-Term Disability					$1,492
9.55	Total	521160 - Fringe Benefits - Life Insurance					$1,949
910	Taxonomic Support Services		202000	4415165000	101374	NOT_RELE	49,410
	Total	**530100 - Cont Serv - External Provider**					**$49,410**
506	Lab Analysis		214001	4511167100	101233	NOT_RELE	117,936
506	Lab Analysis		214001	4513169300	101233	NOT_RELE	122,816
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$240,752**
512	Lab Maintenance & Repairs		202000	4415165000	NOT_RELE	NOT_RELE	3,600
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$3,600**
964	Vehicle Maintenance & Repair		202000	4415165000	101374	NOT_RELE	2,500
	Total	**530608 - Cont Serv - Maint & Repairs - Vehicles**					**$2,500**
41	Books, Subscriptions & References		202000	4415165000	101374	NOT_RELE	1,000
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$1,000**
836	Small Tools & Equipment		202000	4415165000	101374	NOT_RELE	300
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$300**
284	Field Supplies		202000	4415165000	101374	NOT_RELE	1,500
284	Field Supplies		214001	4513169300	101233	NOT_RELE	6,550

Lake Okeechobee

IP01 - In-Lake Assessment

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
284	Field Supplies	214001	4513169600	101233	NOT_RELE	85,407
629	Monitoring Parts & Supplies	202000	4415165000	101374	NOT_RELE	8,000
	Total 541500 - Oper Expense - Parts and Supplies					**$101,457**
534	Lab Parts & Supplies	202000	4415165000	101374	NOT_RELE	12,000
534	Lab Parts & Supplies	214001	4511167100	101233	NOT_RELE	17,406
540	Lab Parts & Supplies - Lake Assessement	202000	4511167100	NOT_RELE	NOT_RELE	13,000
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$42,406**
306	Freight Fees	202000	4415165000	101374	NOT_RELE	250
	Total 543800 - Oper Expense - Freight					**$250**
509	Lab Analysis FDEP	214001	4511167100	101233	NOT_RELE	156,000
	Total 545010 - Oper Expense - Interagency State of FL					**$156,000**
	Total In-Lake Assessment					**$1,733,315**

Lake Okeechobee

IP06 - Watershed P Reduction Pro

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$99,368
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$7,814
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$13,882
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$13,313
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$1,007
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$25
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$157
1.00	Total	521160 - Fringe Benefits - Life Insurance					$233
	Total	**Watershed P Reduction Pro**					**$135,817**

Lake Okeechobee

IP09 - Watershed Modeling

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.70	Total	510100 - Salaries and Wages - Regular					$64,232
0.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$5,055
0.70	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$8,979
0.70	Total	521110 - Fringe Benefits - Medical Insurance					$11,010
0.70	Total	521120 - Fringe Benefits - Dental Insurance					$467
0.70	Total	521130 - Fringe Benefits - Vision Insurance					$25
0.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$13
0.70	Total	521150 - Fringe Benefits - Long-Term Disability					$110
0.70	Total	521160 - Fringe Benefits - Life Insurance					$151
	Total	**Watershed Modeling**					**$90,042**

Lake Okeechobee

IP13 - WQ Assessment and Reporti

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.90	Total	510100 - Salaries and Wages - Regular					$160,917
1.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$12,680
1.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$23,665
1.90	Total	521110 - Fringe Benefits - Medical Insurance					$36,509
1.90	Total	521120 - Fringe Benefits - Dental Insurance					$2,054
1.90	Total	521130 - Fringe Benefits - Vision Insurance					$95
1.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$38
1.90	Total	521150 - Fringe Benefits - Long-Term Disability					$297
1.90	Total	521160 - Fringe Benefits - Life Insurance					$411
193	Equipment Maintenance - LOOP Maint/Repair		202000	5511184600	NOT_RELE	NOT_RELE	4,086
	Total	**530100 - Cont Serv - External Provider**					**$4,086**
419	Hydrologic Data Processing		202000	5512185500	101247	NOT_RELE	12,550
	Total	**530190 - Cont Serv - External Provider (OPS)**					**$12,550**
669	Parts & Supplies		202000	5511184600	NOT_RELE	NOT_RELE	3,014
	Total	**541500 - Oper Expense - Parts and Supplies**					**$3,014**
	Total	**WQ Assessment and Reporti**					**$256,316**

Lake Okeechobee

IP14 - Regional P Control Projec

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
6.40	Total	510100 - Salaries and Wages - Regular					$553,408
6.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$43,612
6.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$86,185
6.40	Total	521110 - Fringe Benefits - Medical Insurance					$121,889
6.40	Total	521120 - Fringe Benefits - Dental Insurance					$8,597
6.40	Total	521130 - Fringe Benefits - Vision Insurance					$442
6.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$117
6.40	Total	521150 - Fringe Benefits - Long-Term Disability					$1,001
6.40	Total	521160 - Fringe Benefits - Life Insurance					$1,383
806	Scientific & Technical Support		101000	4512168100	NOT_RELE	NOT_RELE	48,120
806	Scientific & Technical Support		202000	4511167100	NOT_RELE	NOT_RELE	12,243
806	Scientific & Technical Support		202000	4512168100	NOT_RELE	NOT_RELE	28,070
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$88,433**
836	Small Tools & Equipment		202000	4412162000	101370	NOT_RELE	835
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$835**
194	Equipment Maintenance - N STA Site Equip Install		202000	4513169300	NOT_RELE	NOT_RELE	1,800
286	Field Supplies - Water Quality Monitoring Taylor Creek		202000	4513169300	NOT_RELE	NOT_RELE	1,328
629	Monitoring Parts & Supplies		202000	4513169300	NOT_RELE	NOT_RELE	7,200
	Total	**541500 - Oper Expense - Parts and Supplies**					**$10,328**
285	Field Supplies - Water Quality Monitoring		202000	4511167100	NOT_RELE	NOT_RELE	2,250
285	Field Supplies - Water Quality Monitoring		202000	4513169300	NOT_RELE	NOT_RELE	3,000
534	Lab Parts & Supplies		101000	4412162000	NOT_RELE	NOT_RELE	1,000
534	Lab Parts & Supplies		202000	4412162000	NOT_RELE	NOT_RELE	1,000
534	Lab Parts & Supplies		202000	4511167100	NOT_RELE	NOT_RELE	1,217
534	Lab Parts & Supplies		202000	4513169300	NOT_RELE	NOT_RELE	3,000
542	Lab Parts & Supplies - Nubbin Slough STA		202000	4511167100	NOT_RELE	NOT_RELE	13,000

Lake Okeechobee

IP14 - Regional P Control Projec

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
550	Lab Parts & Supplies - Taylor Creek STA	202000	4511167100	NOT_RELE	NOT_RELE	5,015
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$29,482**
541	Lab Parts & Supplies - Nubbin Slough Sampling	202000	4513169300	NOT_RELE	NOT_RELE	2,000
	Total 541513 - Oper Expense - Parts, Supp - Other					**$2,000**
206	Equipment Replacement Attractive Items	202000	4513169300	NOT_RELE	NOT_RELE	13,500
	Total 541590 - Oper Expense - Attractive Items					**$13,500**
	Total Regional P Control Projec					**$961,212**

Lake Okeechobee

IP50 - Phase II Technical Plan

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
13.80	Total	510100 - Salaries and Wages - Regular					$1,779,573
13.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$139,635
13.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$295,022
13.80	Total	521110 - Fringe Benefits - Medical Insurance					$308,645
13.80	Total	521120 - Fringe Benefits - Dental Insurance					$19,305
13.80	Total	521130 - Fringe Benefits - Vision Insurance					$1,431
13.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$252
13.80	Total	521150 - Fringe Benefits - Long-Term Disability					$2,158
13.80	Total	521160 - Fringe Benefits - Life Insurance					$4,761
13.80	Total	529990 - Fringe Benefits - Other Personnel Benefits					$151
1075	2026 SA1744 NEEPP Planning		225000	4210150000	NOT_RELE	2198	1,000,000
640	NEEPP Planning, Research & Water Quality		202000	4215155000	NOT_RELE	NOT_RELE	60,660
937	Unsolicited Proposals Support		202000	4210150000	NOT_RELE	NOT_RELE	150,000
998	Water Quality Projects State Grant		214001	3302139300	NOT_RELE	NOT_RELE	2,000,000
	Total	**530100 - Cont Serv - External Provider**					**$3,210,660**
658	Office Supplies		202000	3302139300	NOT_RELE	NOT_RELE	1,125
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$1,125**
917	Training & Conferences		202000	3301139100	NOT_RELE	NOT_RELE	900
	Total	**542000 - Oper Expense - Conference Registrations**					**$900**
924	Travel - District Business		202000	3301139100	NOT_RELE	NOT_RELE	1,224
	Total	**542100 - Oper Expense - District Travel**					**$1,224**
694	PMP Licenses & Certifications		202000	3302139300	NOT_RELE	NOT_RELE	600
701	Professional Licenses & Certifications		202000	3302139300	NOT_RELE	NOT_RELE	130
	Total	**542400 - Oper Expense - Professional Licenses**					**$730**

Lake Okeechobee

IP50 - Phase II Technical Plan

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
1148	2026 SA1744G Lower Kissimmee Basin STA	424001	5613222000	101327	2090	38,592,198
	Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					**$38,592,198**
1149	Lower Kissimmee Basin STA Program Income	424001	5613222000	101327	2188	80,000
	Total 580800 - Capital Outlay - AUC Water Control Structures					**$80,000**
	Total Phase II Technical Plan					**$44,437,770**

Lake Okeechobee

IR01 - WOD

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.20	Total	510100 - Salaries and Wages - Regular					$14,835
0.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,174
0.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$2,086
0.20	Total	521110 - Fringe Benefits - Medical Insurance					$6,377
0.20	Total	521120 - Fringe Benefits - Dental Insurance					$432
0.20	Total	521130 - Fringe Benefits - Vision Insurance					$21
0.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$4
0.20	Total	521150 - Fringe Benefits - Long-Term Disability					$31
0.20	Total	521160 - Fringe Benefits - Life Insurance					$35
	Total	**WOD**					**$24,995**

Lake Okeechobee

IR03 - LOK Upstream Monitoring

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					$186,461
2.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$14,727
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$30,098
2.40	Total	521110 - Fringe Benefits - Medical Insurance					$61,130
2.40	Total	521120 - Fringe Benefits - Dental Insurance					$4,206
2.40	Total	521130 - Fringe Benefits - Vision Insurance					$137
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$45
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					$375
2.40	Total	521160 - Fringe Benefits - Life Insurance					$439
219	Expanded Monitoring Services		214001	4511167100	101234	NOT_RELE	338,029
219	Expanded Monitoring Services		214001	4513169300	101234	NOT_RELE	358,894
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$696,923**
284	Field Supplies		214001	4513169300	101234	NOT_RELE	6,550
	Total	**541500 - Oper Expense - Parts and Supplies**					**$6,550**
534	Lab Parts & Supplies		214001	4511167100	101234	NOT_RELE	52,900
552	Lab Parts & Supplies - WOD (LOWA)		202000	4511167100	NOT_RELE	NOT_RELE	9,000
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$61,900**
	Total	**LOK Upstream Monitoring**					**$1,062,991**

Lake Okeechobee

IS04 - Alternate Storage Project

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.30	Total	510100 - Salaries and Wages - Regular					$490,451
5.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$38,670
5.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$76,782
5.30	Total	521110 - Fringe Benefits - Medical Insurance					$120,219
5.30	Total	521120 - Fringe Benefits - Dental Insurance					$8,313
5.30	Total	521130 - Fringe Benefits - Vision Insurance					$254
5.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$97
5.30	Total	521150 - Fringe Benefits - Long-Term Disability					$830
5.30	Total	521160 - Fringe Benefits - Life Insurance					$1,153
1069	2026 SA1738 Dispersed Water Mgmt		225000	4210150000	NOT_RELE	2199	5,000,000
1070	2026 SA1744 Dispersed Water Mgmt		225000	4210150000	NOT_RELE	2198	37,471,430
1151	Dispersed Water Management (REPI Grant)		214002	4210150000	NOT_RELE	NOT_RELE	1,496,392
1152	RB 2023-24 SA1616 NEEPP Dispersed Water Management		225000	4210150000	NOT_RELE	2122	540
1153	RB 2022-23 SA1648 NEEPP Dispersed Water Management		225000	4210150000	NOT_RELE	2100	1,577
	Total	**530100 - Cont Serv - External Provider**					**$43,969,939**
917	Training & Conferences		202000	3301139100	NOT_RELE	NOT_RELE	900
	Total	**542000 - Oper Expense - Conference Registrations**					**$900**
924	Travel - District Business		202000	3301139100	NOT_RELE	NOT_RELE	2,700
	Total	**542100 - Oper Expense - District Travel**					**$2,700**
670	PE Licenses & Certifications		202000	3302139300	NOT_RELE	NOT_RELE	130
694	PMP Licenses & Certifications		202000	3302139300	NOT_RELE	NOT_RELE	600
	Total	**542400 - Oper Expense - Professional Licenses**					**$730**
	Total	**Alternate Storage Project**					**$44,711,038**

Lake Okeechobee

IZ00 - Lake Okeechobee Program S

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.25	Total	510100 - Salaries and Wages - Regular					$33,216
0.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$2,616
0.25	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$4,648
0.25	Total	521110 - Fringe Benefits - Medical Insurance					$7,290
0.25	Total	521120 - Fringe Benefits - Dental Insurance					$161
0.25	Total	521130 - Fringe Benefits - Vision Insurance					$50
0.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$5
0.25	Total	521150 - Fringe Benefits - Long-Term Disability					$39
0.25	Total	521160 - Fringe Benefits - Life Insurance					$156
0.25	Total	529990 - Fringe Benefits - Other Personnel Benefits					$60,909
291	Flexible Spending Account Fees		101000	2114308300	NOT_RELE	NOT_RELE	2,693
430	Insurance Brokerage Service		601000	2114308300	NOT_RELE	NOT_RELE	2,800
88	Claims Handling Fee		601000	2114308300	NOT_RELE	NOT_RELE	8,100
	Total	**530100 - Cont Serv - External Provider**					**$13,593**
686	Physicals		101000	2114308300	NOT_RELE	NOT_RELE	5,625
	Total	**530900 - Cont Serv - Professional**					**$5,625**
669	Parts & Supplies		202000	4410160100	NOT_RELE	NOT_RELE	135
	Total	**541500 - Oper Expense - Parts and Supplies**					**$135**
658	Office Supplies		202000	4410160100	NOT_RELE	NOT_RELE	215
658	Office Supplies		202000	4412162000	NOT_RELE	NOT_RELE	747
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$962**
397	Helicopter Insurance		601000	2114308300	NOT_RELE	NOT_RELE	40,000
	Total	**541830 - Oper Expense - Insurance Premiums Other Property**					**$40,000**

Lake Okeechobee

IZ00 - Lake Okeechobee Program S

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
917	Training & Conferences	202000	3301139100	NOT_RELE	NOT_RELE	4,057
	Total 542000 - Oper Expense - Conference Registrations					**$4,057**
924	Travel - District Business	202000	3301139100	NOT_RELE	NOT_RELE	270
	Total 542100 - Oper Expense - District Travel					**$270**
	Total Lake Okeechobee Program S					**$173,732**

Lake Okeechobee

IZ10 - LAKE OKEECHOBEE IT SUPPORT

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					$829,114
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$65,314
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$116,024
8.00	Total	521110 - Fringe Benefits - Medical Insurance					$194,550
8.00	Total	521120 - Fringe Benefits - Dental Insurance					$13,280
8.00	Total	521130 - Fringe Benefits - Vision Insurance					$972
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$144
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,248
8.00	Total	521160 - Fringe Benefits - Life Insurance					$2,553
490	IT Security Services		101000	2211113000	NOT_RELE	NOT_RELE	11,600
	Total	**530100 - Cont Serv - External Provider**					**$11,600**
105	Copier & Printer Lease		101000	2215117000	NOT_RELE	NOT_RELE	33,850
	Total	**530117 - Cont Serv - Copier Services**					**$33,850**
488	IT Consulting Services		101000	2210112000	NOT_RELE	NOT_RELE	22,500
786	SAP Services		101000	2218119000	NOT_RELE	NOT_RELE	120,762
	Total	**530197 - Cont Serv - IT Consulting Services (NON-OPS)**					**$143,262**
489	IT Hardware Maintenance		101000	2215117000	NOT_RELE	NOT_RELE	70,919
	Total	**530601 - Cont Serv - Maint & Repairs - Computer Hardware**					**$70,919**
856	Software Maintenance & Repairs		101003	2215117000	NOT_RELE	NOT_RELE	209,469
856	Software Maintenance & Repairs		202000	2215117000	NOT_RELE	NOT_RELE	636,592
	Total	**530602 - Cont Serv - Maint & Repairs - Computer Software**					**$846,061**
94	Computer Parts & Supplies		101000	2216118000	NOT_RELE	NOT_RELE	35,000
	Total	**541504 - Oper Expense - Parts,Supp - Computer**					**$35,000**
77	Cellular Voice & Data		101000	2215117000	NOT_RELE	NOT_RELE	6,243

Lake Okeechobee

IZ10 - LAKE OKEECHOBEE IT SUPPORT

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**543501 - Oper Expense - Cell Phones**					**$6,243**
912	Telecommunications Services		101000	2215117000	NOT_RELE	NOT_RELE	66,746
	Total	**543700 - Oper Expense - Utilities**					**$66,746**
	Total	**LAKE OKEECHOBEE IT SUPPORT**					**$2,436,880**
	Total	**Lake Okeechobee**					**$96,323,253**

Coastal Watersheds

JA01 - Local Initiatives - IRLIT

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$8,794
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$694
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,233
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$2,710
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$101
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$11
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$21
	Total	**Local Initiatives - IRLIT**					**$13,582**

Coastal Watersheds

JA02 - IRL License Tag Program

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$8,794
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$694
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,233
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$2,710
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$101
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$11
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$21
424		Indian River Lagoon (IRL) Tag Program - Martin	212000	4210150000	NOT_RELE	79	54,746
425		Indian River Lagoon (IRL) Tag Program - Palm Beach	212000	4210150000	NOT_RELE	79	56,761
426		Indian River Lagoon (IRL) Tag Program - St. Lucie	212000	4210150000	NOT_RELE	79	27,438
	Total	**545000 - Oper Expense - Interagency Local**					**$138,945**
	Total	**IRL License Tag Program**					**$152,527**

Coastal Watersheds

JA10 - Applied Resea & Model Dev

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
4.80	Total	510100 - Salaries and Wages - Regular					$360,013
4.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$28,361
4.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$50,389
4.80	Total	521110 - Fringe Benefits - Medical Insurance					$81,459
4.80	Total	521120 - Fringe Benefits - Dental Insurance					$4,612
4.80	Total	521130 - Fringe Benefits - Vision Insurance					$270
4.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$89
4.80	Total	521150 - Fringe Benefits - Long-Term Disability					$750
4.80	Total	521160 - Fringe Benefits - Life Insurance					$847
534	Lab Parts & Supplies		101000	4411161000	101212	NOT_RELE	5,000
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$5,000**
314	FTL USGS Surface Water - Indian River Lagoon		101000	5512185500	101247	NOT_RELE	58,742
	Total	**545020 - Oper Expense - Interagency Federal Matching**					**$58,742**
211	Estuary Phytoplankton Study		101000	4411161000	101212	NOT_RELE	30,000
	Total	**545040 - Oper Expense - Interagency Public Univ**					**$30,000**
	Total	**Applied Resea & Model Dev**					**$620,532**

Coastal Watersheds

JA50 - Estuary Protection Plan

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular					$112,706
1.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,872
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$15,759
1.30	Total	521110 - Fringe Benefits - Medical Insurance					$20,266
1.30	Total	521120 - Fringe Benefits - Dental Insurance					$1,069
1.30	Total	521130 - Fringe Benefits - Vision Insurance					$134
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$24
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					$206
1.30	Total	521160 - Fringe Benefits - Life Insurance					$265
316	FTL	USGS Surface Water - St Lucie Estuary	101000	5512185500	101247	NOT_RELE	36,684
	Total	**545020 - Oper Expense - Interagency Federal Matching**					**$36,684**
	Total	**Estuary Protection Plan**					**$195,985**

Coastal Watersheds

JA51 - St. Lucie River/Est Proj

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$9,795
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$770
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,368
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$1,331
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$101
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$3
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$23
	Total	**St. Lucie River/Est Proj**					**$13,409**

Coastal Watersheds

JA58 - Dev/Imp Src Cntl Strat-SL

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.15	Total	510100 - Salaries and Wages - Regular					$8,471
0.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$668
0.15	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,186
0.15	Total	521110 - Fringe Benefits - Medical Insurance					$1,997
0.15	Total	521120 - Fringe Benefits - Dental Insurance					$151
0.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$3
0.15	Total	521150 - Fringe Benefits - Long-Term Disability					$23
0.15	Total	521160 - Fringe Benefits - Life Insurance					$20
	Total	**Dev/Imp Src Cntl Strat-SL**					**$12,519**

Coastal Watersheds

JA59 - SLRW Upstream Monitoring

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.75	Total	510100 - Salaries and Wages - Regular					$338,086
5.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$26,663
5.75	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$47,364
5.75	Total	521110 - Fringe Benefits - Medical Insurance					$93,316
5.75	Total	521120 - Fringe Benefits - Dental Insurance					$4,798
5.75	Total	521130 - Fringe Benefits - Vision Insurance					$193
5.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$104
5.75	Total	521150 - Fringe Benefits - Long-Term Disability					$899
5.75	Total	521160 - Fringe Benefits - Life Insurance					$796
1101	St. Lucie Tributaries WQM		101000	4513169600	NOT_RELE	NOT_RELE	42,100
219	Expanded Monitoring Services		214001	4513169400	101236	NOT_RELE	106,618
219	Expanded Monitoring Services		214001	4513169600	101236	NOT_RELE	8,808
626	Monitoring Contractual Support		101000	4513169600	NOT_RELE	NOT_RELE	13,500
	Total	**530100 - Cont Serv - External Provider**					**$171,026**
219	Expanded Monitoring Services		214001	4511167100	101236	NOT_RELE	84,166
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$84,166**
284	Field Supplies		214001	4513169200	101236	NOT_RELE	5,217
	Total	**541500 - Oper Expense - Parts and Supplies**					**$5,217**
534	Lab Parts & Supplies		214001	4511167100	101236	NOT_RELE	15,799
547	Lab Parts & Supplies - SLT WQM		101000	4511167100	NOT_RELE	NOT_RELE	32,000
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$47,799**
	Total	**SLRW Upstream Monitoring**					**$820,427**

Coastal Watersheds

JB01 - Local Initiatives

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$8,588
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$676
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,200
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$1,331
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$101
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$12
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$20
	Total	**Local Initiatives**					**$11,946**

Coastal Watersheds

JB10 - Applied Resea & Model Dev

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular					$87,682
1.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$6,907
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$12,270
1.30	Total	521110 - Fringe Benefits - Medical Insurance					$18,409
1.30	Total	521120 - Fringe Benefits - Dental Insurance					$2,033
1.30	Total	521130 - Fringe Benefits - Vision Insurance					$35
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$24
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					$203
1.30	Total	521160 - Fringe Benefits - Life Insurance					$206
596		Loxahatchee Science Plan Parts & Supplies	202000	4411161000	101210	NOT_RELE	2,500
	Total	**541500 - Oper Expense - Parts and Supplies**					**$2,500**
315		FTL USGS Surface Water - Loxahatchee MFLs	101000	5512185500	101247	NOT_RELE	20,327
	Total	**545020 - Oper Expense - Interagency Federal Matching**					**$20,327**
	Total	**Applied Resea & Model Dev**					**$150,596**

Coastal Watersheds

JC01 - Local Initiatives

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Local Initiatives**					**$0**

Coastal Watersheds

JC10 - Applied Resea & Model Dev

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.70	Total	510100 - Salaries and Wages - Regular					$51,920
0.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$4,091
0.70	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$7,264
0.70	Total	521110 - Fringe Benefits - Medical Insurance					$10,615
0.70	Total	521120 - Fringe Benefits - Dental Insurance					$703
0.70	Total	521130 - Fringe Benefits - Vision Insurance					$41
0.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$14
0.70	Total	521150 - Fringe Benefits - Long-Term Disability					$110
0.70	Total	521160 - Fringe Benefits - Life Insurance					$122
	Total	**Applied Resea & Model Dev**					**$74,880**

Coastal Watersheds

JD10 - Applied Resea & Model Dev

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$12,882
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,014
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,803
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$2,710
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$216
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$11
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$30
535		Lab Parts & Supplies - Biscayne Bay	101000	4511167100	NOT_RELE	NOT_RELE	3,900
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$3,900**
	Total	**Applied Resea & Model Dev**					**$22,584**

Coastal Watersheds

JE10 - Applied Resea & Model Dev

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.65	Total	510100 - Salaries and Wages - Regular					$288,726
3.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$22,741
3.65	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$43,392
3.65	Total	521110 - Fringe Benefits - Medical Insurance					$57,833
3.65	Total	521120 - Fringe Benefits - Dental Insurance					$3,115
3.65	Total	521130 - Fringe Benefits - Vision Insurance					$242
3.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$69
3.65	Total	521150 - Fringe Benefits - Long-Term Disability					$572
3.65	Total	521160 - Fringe Benefits - Life Insurance					$710
185	Equipment Maintenance		101000	4413163000	100281	NOT_RELE	6,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$6,000**
534	Lab Parts & Supplies		101000	4413163000	100281	NOT_RELE	6,033
629	Monitoring Parts & Supplies		101000	4413163000	100281	NOT_RELE	5,000
	Total	**541500 - Oper Expense - Parts and Supplies**					**$11,033**
534	Lab Parts & Supplies		101000	4413163000	100281	NOT_RELE	30,000
537	Lab Parts & Supplies - Florida Bay		101000	4511167100	NOT_RELE	NOT_RELE	15,250
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$45,250**
924	Travel - District Business		101000	3301139100	100281	NOT_RELE	5,000
	Total	**542100 - Oper Expense - District Travel**					**$5,000**
177	ENP Cooperative Agreement		101000	4413163000	100281	NOT_RELE	16,575
313	FTL USGS Surface Water - Core		101000	5512185500	101247	NOT_RELE	27,095
	Total	**545020 - Oper Expense - Interagency Federal Matching**					**$43,670**
557	Lakes Trophic Dynamics Research		101000	4413163000	100281	NOT_RELE	98,847
863	Southern Everglades Monitoring		101000	4413163000	100281	NOT_RELE	170,000

Coastal Watersheds

JE10 - Applied Resea & Model Dev

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
898	Submerged Aquatic Vegetation (SAV) Assessments	101000	4413163000	100281	NOT_RELE	40,000
	Total 545040 - Oper Expense - Interagency Public Univ					**$308,847**
	Total Applied Resea & Model Dev					**$837,200**

Coastal Watersheds

JG00 - Naples Bay-Activity

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular					$285,531
2.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$22,483
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$39,942
2.60	Total	521110 - Fringe Benefits - Medical Insurance					$66,669
2.60	Total	521120 - Fringe Benefits - Dental Insurance					$3,310
2.60	Total	521130 - Fringe Benefits - Vision Insurance					$280
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$46
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					$407
2.60	Total	521160 - Fringe Benefits - Life Insurance					$920
658	Office Supplies		203000	6180238000	NOT_RELE	NOT_RELE	2,350
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$2,350**
608	Meeting Expenses		203000	6180238000	NOT_RELE	NOT_RELE	400
	Total	**541901 - Oper Expense - Meeting Expenses**					**$400**
917	Training & Conferences		203000	6180238000	NOT_RELE	NOT_RELE	3,000
	Total	**542000 - Oper Expense - Conference Registrations**					**$3,000**
924	Travel - District Business		203000	6180238000	NOT_RELE	NOT_RELE	3,000
	Total	**542100 - Oper Expense - District Travel**					**$3,000**
670	PE Licenses & Certifications		203000	6180238000	NOT_RELE	NOT_RELE	820
	Total	**542400 - Oper Expense - Professional Licenses**					**$820**
	Total	**Naples Bay-Activity**					**$429,158**

Coastal Watersheds

JG03 - Big Cypress Basin

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$128,375
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$10,122
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$22,855
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$28,951
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$1,834
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$65
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$157
1.00	Total	521160 - Fringe Benefits - Life Insurance					$301
311	FTL	USGS Groundwater - Big Cypress	203000	5512185500	NOT_RELE	NOT_RELE	43,590
	Total	**545020 - Oper Expense - Interagency Federal Matching**					**$43,590**
	Total	**Big Cypress Basin**					**$236,268**

Coastal Watersheds

JG10 - Applied Resea & Model Dev

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$131,271
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$10,342
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$18,374
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$30,039
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$1,616
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$40
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$156
1.00	Total	521160 - Fringe Benefits - Life Insurance					$308
	Total	**Applied Resea & Model Dev**					**$192,164**

Coastal Watersheds

JI10 - Applied Resea & Model Dev

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.90	Total	510100 - Salaries and Wages - Regular					$84,442
0.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$6,651
0.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$11,818
0.90	Total	521110 - Fringe Benefits - Medical Insurance					$18,763
0.90	Total	521120 - Fringe Benefits - Dental Insurance					$1,248
0.90	Total	521130 - Fringe Benefits - Vision Insurance					$64
0.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$16
0.90	Total	521150 - Fringe Benefits - Long-Term Disability					$142
0.90	Total	521160 - Fringe Benefits - Life Insurance					$199
	Total	**Applied Resea & Model Dev**					**$123,343**

Coastal Watersheds

JI50 - Estuary Protection Plan

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.10	Total	510100 - Salaries and Wages - Regular					$86,717
1.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$6,832
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$12,133
1.10	Total	521110 - Fringe Benefits - Medical Insurance					$18,776
1.10	Total	521120 - Fringe Benefits - Dental Insurance					$1,236
1.10	Total	521130 - Fringe Benefits - Vision Insurance					$82
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$22
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					$174
1.10	Total	521160 - Fringe Benefits - Life Insurance					$203
1102	Caloosahatchee MFL's		101000	4411161000	NOT_RELE	NOT_RELE	185,000
186	Equipment Maintenance - Caloosahatchee River M/R		101000	5511184600	NOT_RELE	NOT_RELE	12,600
998	Water Quality Projects State Grant		214001	3302139300	NOT_RELE	NOT_RELE	1,250,000
	Total	**530100 - Cont Serv - External Provider**					**$1,447,600**
534	Lab Parts & Supplies		101000	4411161000	101275	NOT_RELE	3,500
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$3,500**
536	Lab Parts & Supplies - Caloosahatchee River Flowway		101000	4511167100	NOT_RELE	NOT_RELE	3,600
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$3,600**
	Total	**Estuary Protection Plan**					**$1,580,875**

Coastal Watersheds

JI51 - Caloosahatchee R/Est Proj

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
4.60	Total	510100 - Salaries and Wages - Regular					$488,576
4.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$38,481
4.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$73,855
4.60	Total	521110 - Fringe Benefits - Medical Insurance					$95,890
4.60	Total	521120 - Fringe Benefits - Dental Insurance					$6,382
4.60	Total	521130 - Fringe Benefits - Vision Insurance					$283
4.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$88
4.60	Total	521150 - Fringe Benefits - Long-Term Disability					$719
4.60	Total	521160 - Fringe Benefits - Life Insurance					$1,147
1059	FWC Bond Farm Hydrologic Enhancement		214001	4210150000	NOT_RELE	NOT_RELE	38,000,000
1073	2026 SA1744 NEEPP C-43 WQTT Test Cells 2		225000	4210150000	101238	2198	1,404,783
806	Scientific & Technical Support		202000	4412162000	101178	NOT_RELE	34,178
	Total	**530100 - Cont Serv - External Provider**					**$39,438,961**
1061	RB C-43 WQTT Test Cells		225000	4210150000	101238	2122	588,008
1061	RB C-43 WQTT Test Cells		225000	4210150000	101238	2175	57,698
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$645,706**
1061	RB C-43 WQTT Test Cells		225000	4210150000	101238	NOT_RELE	10,888
	Total	**541500 - Oper Expense - Parts and Supplies**					**$10,888**
534	Lab Parts & Supplies		202000	4412162000	101178	NOT_RELE	550
534	Lab Parts & Supplies		202002	4511167100	NOT_RELE	NOT_RELE	2,340
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$2,890**
1071	2026 SA1744 NEEPP Boma FEB		425000	5613222000	101155	2198	34,700,000
	Total	**580800 - Capital Outlay - AUC Water Control Structures**					**$34,700,000**
	Total	**Caloosahatchee R/Est Proj**					**$75,503,866**

Coastal Watersheds

JI58 - Dev/Imp Src Ctl Strat-Cal

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.30	Total	510100 - Salaries and Wages - Regular					$21,113
0.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,666
0.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$2,957
0.30	Total	521110 - Fringe Benefits - Medical Insurance					$5,373
0.30	Total	521120 - Fringe Benefits - Dental Insurance					$417
0.30	Total	521130 - Fringe Benefits - Vision Insurance					$16
0.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$6
0.30	Total	521150 - Fringe Benefits - Long-Term Disability					$47
0.30	Total	521160 - Fringe Benefits - Life Insurance					$50
	Total	**Dev/Imp Src Ctl Strat-Cal**					**$31,645**

Coastal Watersheds

JI59 - CRW Upstream Monitoring

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					$153,424
2.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$12,087
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$21,479
2.40	Total	521110 - Fringe Benefits - Medical Insurance					$35,240
2.40	Total	521120 - Fringe Benefits - Dental Insurance					$2,565
2.40	Total	521130 - Fringe Benefits - Vision Insurance					$139
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$44
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					$377
2.40	Total	521160 - Fringe Benefits - Life Insurance					$361
219	Expanded Monitoring Services		214001	4513169400	101235	NOT_RELE	33,788
	Total	**530100 - Cont Serv - External Provider**					**$33,788**
219	Expanded Monitoring Services		214001	4511167100	101235	NOT_RELE	50,499
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$50,499**
284	Field Supplies		214001	4513169200	101235	NOT_RELE	1,714
	Total	**541500 - Oper Expense - Parts and Supplies**					**$1,714**
534	Lab Parts & Supplies		214001	4511167100	101235	NOT_RELE	5,153
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$5,153**
	Total	**CRW Upstream Monitoring**					**$316,870**

Coastal Watersheds

JZ00 - Coastal Watersheds Progra

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.25	Total	510100 - Salaries and Wages - Regular					$782,634
8.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$61,642
8.25	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$116,125
8.25	Total	521110 - Fringe Benefits - Medical Insurance					$158,274
8.25	Total	521120 - Fringe Benefits - Dental Insurance					$9,494
8.25	Total	521130 - Fringe Benefits - Vision Insurance					$446
8.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$150
8.25	Total	521150 - Fringe Benefits - Long-Term Disability					$1,287
8.25	Total	521160 - Fringe Benefits - Life Insurance					$2,176
937	Unsolicited Proposals Support		202000	4210150000	NOT_RELE	NOT_RELE	150,000
	Total	**530100 - Cont Serv - External Provider**					**$150,000**
629	Monitoring Parts & Supplies		101000	4411161000	NOT_RELE	NOT_RELE	11,925
	Total	**541500 - Oper Expense - Parts and Supplies**					**$11,925**
658	Office Supplies		101000	4411161000	NOT_RELE	NOT_RELE	451
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$451**
917	Training & Conferences		101000	3301139100	NOT_RELE	NOT_RELE	8,726
	Total	**542000 - Oper Expense - Conference Registrations**					**$8,726**
924	Travel - District Business		101000	3301139100	NOT_RELE	NOT_RELE	6,386
	Total	**542100 - Oper Expense - District Travel**					**$6,386**
699	Printing & Publication Services		101000	4411161000	NOT_RELE	NOT_RELE	2,265
	Total	**543660 - Oper Expense - Printing Services Non-Outreach**					**$2,265**
	Total	**Coastal Watersheds Progra**					**$1,311,981**
	Total	**Coastal Watersheds**					**$82,652,357**

Coastal Watersheds

Mission Support

MA10 - Agency Mgm & Coordination

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.80	Total	510100 - Salaries and Wages - Regular					$174,492
0.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$11,440
0.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$58,114
0.80	Total	521110 - Fringe Benefits - Medical Insurance					$27,883
0.80	Total	521120 - Fringe Benefits - Dental Insurance					$1,513
0.80	Total	521130 - Fringe Benefits - Vision Insurance					$224
0.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$15
0.80	Total	521150 - Fringe Benefits - Long-Term Disability					$125
0.80	Total	521160 - Fringe Benefits - Life Insurance					$810
0.80	Total	529990 - Fringe Benefits - Other Personnel Benefits					$37
658	Office Supplies		101000	1010100000	NOT_RELE	NOT_RELE	100
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$100**
924	Travel - District Business		101000	1010100000	NOT_RELE	NOT_RELE	10,724
924	Travel - District Business		101000	3301139100	NOT_RELE	NOT_RELE	5,261
	Total	**542100 - Oper Expense - District Travel**					**$15,985**
	Total	**Agency Mgm & Coordination**					**$290,738**

Mission Support

MA20 - Manage Dist Invest & Debt

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.10	Total	510100 - Salaries and Wages - Regular					$202,051
2.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$15,893
2.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$28,232
2.10	Total	521110 - Fringe Benefits - Medical Insurance					$29,336
2.10	Total	521120 - Fringe Benefits - Dental Insurance					$2,230
2.10	Total	521130 - Fringe Benefits - Vision Insurance					$50
2.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$38
2.10	Total	521150 - Fringe Benefits - Long-Term Disability					$328
2.10	Total	521160 - Fringe Benefits - Life Insurance					$474
860	Software Maintenance & Repairs - Sympro		101000	2112110000	NOT_RELE	NOT_RELE	15,000
	Total	**530602 - Cont Serv - Maint & Repairs - Computer Software**					**$15,000**
826	Security Systems - DAC Registration		101000	2112110000	NOT_RELE	NOT_RELE	3,500
	Total	**543300 - Oper Expense - Other Fees**					**$3,500**
	Total	**Manage Dist Invest & Debt**					**$297,132**

Mission Support

MA30 - Legal Services

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
18.10	Total	510100 - Salaries and Wages - Regular					$2,050,375
18.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$161,008
18.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$362,190
18.10	Total	521110 - Fringe Benefits - Medical Insurance					$440,205
18.10	Total	521120 - Fringe Benefits - Dental Insurance					$26,609
18.10	Total	521130 - Fringe Benefits - Vision Insurance					$1,744
18.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$326
18.10	Total	521150 - Fringe Benefits - Long-Term Disability					$2,824
18.10	Total	521160 - Fringe Benefits - Life Insurance					$5,961
582	Legal Notices - Advertisements		101000	1310105000	NOT_RELE	NOT_RELE	19,800
	Total	**530105 - Cont Serv - Advertising Services**					**$19,800**
582	Legal Notices - Advertisements		101000	1310105000	NOT_RELE	NOT_RELE	176,000
	Total	**530111 - Cont Serv - Legal Services**					**$176,000**
806	Scientific & Technical Support		101000	1310105000	NOT_RELE	NOT_RELE	85,000
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$85,000**
111	Courier Services		101000	1310105000	NOT_RELE	NOT_RELE	1,800
483	Investigative Services		101000	1310105000	NOT_RELE	NOT_RELE	450
605	Mediation Services		101000	1310105000	NOT_RELE	NOT_RELE	6,754
662	Online Legal Research Services		101000	1310105000	NOT_RELE	NOT_RELE	39,420
700	Process Servers - General		101000	1310105000	NOT_RELE	NOT_RELE	5,400
718	Public Access to Court Electronic Records (PACER)		101000	1310105000	NOT_RELE	NOT_RELE	1,200
744	Recording Costs & Court Fees		101000	1310105000	NOT_RELE	NOT_RELE	38,700
933	Trial Exhibits & Graphics Support		101000	1310105000	NOT_RELE	NOT_RELE	7,200
	Total	**530900 - Cont Serv - Professional**					**$100,924**
41	Books, Subscriptions & References		101000	1310105000	NOT_RELE	NOT_RELE	13,500

Mission Support

MA30 - Legal Services

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541100 - Oper Expense - Books/Subscriptions					**$13,500**
658	Office Supplies	101000	1310105000	NOT_RELE	NOT_RELE	3,608
	Total 541510 - Oper Expense - Parts,Supp - Office					**$3,608**
917	Training & Conferences	101000	1310105000	NOT_RELE	NOT_RELE	14,964
	Total 542000 - Oper Expense - Conference Registrations					**$14,964**
924	Travel - District Business	101000	1310105000	NOT_RELE	NOT_RELE	15,069
	Total 542100 - Oper Expense - District Travel					**$15,069**
143	Dues & Memberships - FL Bar	101000	1310105000	NOT_RELE	NOT_RELE	10,588
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$10,588**
665	Other Fees	101000	1310105000	NOT_RELE	NOT_RELE	1,800
	Total 543300 - Oper Expense - Other Fees					**$1,800**
	Total Legal Services					**$3,492,495**

Mission Support

MA40 - Perform Audits & Investig

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					$406,455
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$32,043
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$70,153
4.00	Total	521110 - Fringe Benefits - Medical Insurance					$99,553
4.00	Total	521120 - Fringe Benefits - Dental Insurance					$5,811
4.00	Total	521130 - Fringe Benefits - Vision Insurance					$463
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$72
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					$624
4.00	Total	521160 - Fringe Benefits - Life Insurance					$1,293
483	Investigative Services		101000	1210104000	NOT_RELE	NOT_RELE	9,000
	Total	**530100 - Cont Serv - External Provider**					**$9,000**
422	Independent Audit Services		101000	1210104000	NOT_RELE	NOT_RELE	140,000
	Total	**530900 - Cont Serv - Professional**					**$140,000**
41	Books, Subscriptions & References		101000	1210104000	NOT_RELE	NOT_RELE	540
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$540**
658	Office Supplies		101000	1210104000	NOT_RELE	NOT_RELE	450
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$450**
658	Office Supplies		101000	1210104000	NOT_RELE	NOT_RELE	765
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$765**
917	Training & Conferences		101000	1210104000	NOT_RELE	NOT_RELE	1,465
	Total	**542000 - Oper Expense - Conference Registrations**					**$1,465**
924	Travel - District Business		101000	1210104000	NOT_RELE	NOT_RELE	1,800
95	Conference Registrations		101000	1210104000	NOT_RELE	NOT_RELE	2,284
	Total	**542100 - Oper Expense - District Travel**					**$4,084**

Mission Support

MA40 - Perform Audits & Investig

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
139	Dues & Memberships	101000	1210104000	NOT_RELE	NOT_RELE	125
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$125**
	Total Perform Audits & Investig					**$772,896**

Mission Support

MB12 - Budget Development/Report

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
13.25	Total	510100 - Salaries and Wages - Regular					$1,215,956
13.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$95,766
13.25	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$190,923
13.25	Total	521110 - Fringe Benefits - Medical Insurance					$238,802
13.25	Total	521120 - Fringe Benefits - Dental Insurance					$11,473
13.25	Total	521130 - Fringe Benefits - Vision Insurance					$552
13.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$239
13.25	Total	521150 - Fringe Benefits - Long-Term Disability					$2,067
13.25	Total	521160 - Fringe Benefits - Life Insurance					$3,462
582	Legal Notices - Advertisements		101000	1012502000	NOT_RELE	NOT_RELE	30,000
	Total	**530105 - Cont Serv - Advertising Services**					**$30,000**
658	Office Supplies		101000	2010106100	NOT_RELE	NOT_RELE	676
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$676**
917	Training & Conferences		101000	2010106100	NOT_RELE	NOT_RELE	2,762
	Total	**542000 - Oper Expense - Conference Registrations**					**$2,762**
	Total	**Budget Development/Report**					**$1,792,678**

Mission Support

MB20 - Purchasing Services

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
9.20	Total	510100 - Salaries and Wages - Regular					$711,605
9.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$56,152
9.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$111,663
9.20	Total	521110 - Fringe Benefits - Medical Insurance					$201,824
9.20	Total	521120 - Fringe Benefits - Dental Insurance					$12,490
9.20	Total	521130 - Fringe Benefits - Vision Insurance					$666
9.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$166
9.20	Total	521150 - Fringe Benefits - Long-Term Disability					$1,435
9.20	Total	521160 - Fringe Benefits - Life Insurance					$1,738
835	Small Business Enterprise Program		101000	2410120100	NOT_RELE	NOT_RELE	4,500
	Total	**530100 - Cont Serv - External Provider**					**$4,500**
582	Legal Notices - Advertisements		101000	2410120100	NOT_RELE	NOT_RELE	35,500
	Total	**530105 - Cont Serv - Advertising Services**					**$35,500**
146	Dues & Memberships - NIGP Procument Ex Award Applic		101000	2410120100	NOT_RELE	NOT_RELE	500
	Total	**530900 - Cont Serv - Professional**					**$500**
45	Books, Subscriptions & References - FAR, DFAR, etc.		101000	2410120100	NOT_RELE	NOT_RELE	405
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$405**
658	Office Supplies		101000	2010106100	NOT_RELE	NOT_RELE	2,655
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$2,655**
924	Travel - District Business		101000	2010106100	NOT_RELE	NOT_RELE	1,260
	Total	**542100 - Oper Expense - District Travel**					**$1,260**
139	Dues & Memberships		101000	2410120100	NOT_RELE	NOT_RELE	3,600
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$3,600**

Mission Support

MB20 - Purchasing Services

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Purchasing Services**					**$1,146,159**

Mission Support

MB21 - Contract Services

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
12.45	Total	510100 - Salaries and Wages - Regular					$986,162
12.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$77,630
12.45	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$148,931
12.45	Total	521110 - Fringe Benefits - Medical Insurance					$206,743
12.45	Total	521120 - Fringe Benefits - Dental Insurance					$14,392
12.45	Total	521130 - Fringe Benefits - Vision Insurance					$576
12.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$225
12.45	Total	521150 - Fringe Benefits - Long-Term Disability					$1,942
12.45	Total	521160 - Fringe Benefits - Life Insurance					$2,311
	Total	**Contract Services**					**$1,438,912**

Mission Support

MB30 - Comprehensive Annual F R

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.20	Total	510100 - Salaries and Wages - Regular					$312,155
3.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$24,640
3.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$43,772
3.20	Total	521110 - Fringe Benefits - Medical Insurance					$97,082
3.20	Total	521120 - Fringe Benefits - Dental Insurance					$6,643
3.20	Total	521130 - Fringe Benefits - Vision Insurance					$346
3.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$58
3.20	Total	521150 - Fringe Benefits - Long-Term Disability					$499
3.20	Total	521160 - Fringe Benefits - Life Insurance					$1,032
15	Annual Financial Reporting Support		101000	2010106100	NOT_RELE	NOT_RELE	129,835
	Total	**530100 - Cont Serv - External Provider**					**$129,835**
15	Annual Financial Reporting Support		101000	2112110000	NOT_RELE	NOT_RELE	5,000
	Total	**530602 - Cont Serv - Maint & Repairs - Computer Software**					**$5,000**
144	Dues & Memberships - GFOA Certificate Fee		101000	2112110000	NOT_RELE	NOT_RELE	1,200
	Total	**530900 - Cont Serv - Professional**					**$1,200**
2	Actuarial Services		101000	2112110000	NOT_RELE	NOT_RELE	11,000
	Total	**537800 - Cont Serv - Actuarial Services**					**$11,000**
658	Office Supplies		101000	2010106100	NOT_RELE	NOT_RELE	103
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$103**
917	Training & Conferences		101000	2010106100	NOT_RELE	NOT_RELE	5,545
	Total	**542000 - Oper Expense - Conference Registrations**					**$5,545**
924	Travel - District Business		101000	2010106100	NOT_RELE	NOT_RELE	2,844
	Total	**542100 - Oper Expense - District Travel**					**$2,844**

Mission Support

MB30 - Comprehensive Annual F R

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
702	Professional Memberships	101000	2112110000	NOT_RELE	NOT_RELE	2,055
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$2,055**
	Total Comprehensive Annual F R					**$643,809**

Mission Support

MB31 - Accounts Payable Process

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					$450,022
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$35,465
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$63,005
7.00	Total	521110 - Fringe Benefits - Medical Insurance					$105,866
7.00	Total	521120 - Fringe Benefits - Dental Insurance					$8,223
7.00	Total	521130 - Fringe Benefits - Vision Insurance					$514
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$126
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,092
7.00	Total	521160 - Fringe Benefits - Life Insurance					$1,058
658	Office Supplies		101000	2010106100	NOT_RELE	NOT_RELE	967
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$967**
113	Credit Card & Bank Fees		101000	2112110000	NOT_RELE	NOT_RELE	9,850
	Total	**543300 - Oper Expense - Other Fees**					**$9,850**
	Total	**Accounts Payable Process**					**$676,188**

Mission Support

MB32 - Accounts Receivable Proc

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.80	Total	510100 - Salaries and Wages - Regular					$166,315
1.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$13,122
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$23,310
1.80	Total	521110 - Fringe Benefits - Medical Insurance					$47,970
1.80	Total	521120 - Fringe Benefits - Dental Insurance					$3,312
1.80	Total	521130 - Fringe Benefits - Vision Insurance					$193
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$32
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					$281
1.80	Total	521160 - Fringe Benefits - Life Insurance					$391
	Total	**Accounts Receivable Proc**					**$254,926**

Mission Support

MB33 - Grant Accounting

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					$444,379
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$35,023
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$62,217
5.00	Total	521110 - Fringe Benefits - Medical Insurance					$105,829
5.00	Total	521120 - Fringe Benefits - Dental Insurance					$7,363
5.00	Total	521130 - Fringe Benefits - Vision Insurance					$526
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$90
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					$780
5.00	Total	521160 - Fringe Benefits - Life Insurance					$1,044
	Total	**Grant Accounting**					**$657,251**

Mission Support

MB34 - G/L Accounting

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					$346,204
3.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$27,300
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$48,496
3.70	Total	521110 - Fringe Benefits - Medical Insurance					$91,780
3.70	Total	521120 - Fringe Benefits - Dental Insurance					$4,829
3.70	Total	521130 - Fringe Benefits - Vision Insurance					$470
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$67
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					$577
3.70	Total	521160 - Fringe Benefits - Life Insurance					$1,112
	Total	**G/L Accounting**					**$520,835**

Mission Support

MB39 - Asset Surplus Process

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular					$110,982
1.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,748
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$20,649
1.60	Total	521110 - Fringe Benefits - Medical Insurance					$22,743
1.60	Total	521120 - Fringe Benefits - Dental Insurance					$844
1.60	Total	521130 - Fringe Benefits - Vision Insurance					$122
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$30
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					$250
1.60	Total	521160 - Fringe Benefits - Life Insurance					$261
	Total	**Asset Surplus Process**					**$164,629**

Mission Support

MB40 - Fixed Asset Inventory

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.60	Total	510100 - Salaries and Wages - Regular					$44,130
0.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,480
0.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$7,883
0.60	Total	521110 - Fringe Benefits - Medical Insurance					$9,707
0.60	Total	521120 - Fringe Benefits - Dental Insurance					$426
0.60	Total	521130 - Fringe Benefits - Vision Insurance					$47
0.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$12
0.60	Total	521150 - Fringe Benefits - Long-Term Disability					$94
0.60	Total	521160 - Fringe Benefits - Life Insurance					$104
	Total	**Fixed Asset Inventory**					**$65,883**

Mission Support

MB41 - Preventative Maint & Op P

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					$526,199
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$41,505
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$84,298
7.00	Total	521110 - Fringe Benefits - Medical Insurance					$149,840
7.00	Total	521120 - Fringe Benefits - Dental Insurance					$7,663
7.00	Total	521130 - Fringe Benefits - Vision Insurance					$565
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$126
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,093
7.00	Total	521160 - Fringe Benefits - Life Insurance					$1,499
635	Moving Furniture & Installation		101000	2111109200	NOT_RELE	NOT_RELE	43,200
	Total	**530100 - Cont Serv - External Provider**					**$43,200**
100	Contracted Electrical Services - FOC		101000	2111109200	NOT_RELE	NOT_RELE	10,500
1000	Water Treatment - Okeechobee WQM		101003	2111109200	NOT_RELE	NOT_RELE	1,050
1003	Well Maintenance & Repairs - EOC Well Maintenance		101000	2111109200	NOT_RELE	NOT_RELE	1,540
101	Contracted Electrical Services - FOC Contractor		101000	2111109200	NOT_RELE	NOT_RELE	3,500
102	Contracted Electrical Services - HQ		101000	2111109200	NOT_RELE	NOT_RELE	22,500
103	Contracted Electrical Services - HQ Contractor		101003	2111109200	NOT_RELE	NOT_RELE	7,500
1175	Facilities Maintenance - Elevator		101000	2111109200	NOT_RELE	NOT_RELE	190,000
128	Diesel Fuel Tank Cleaning		101000	2111109200	NOT_RELE	NOT_RELE	9,200
220	Facilities Maintenance		203000	2111109270	NOT_RELE	NOT_RELE	5,600
221	Facilities Maintenance - B-1 Replace Failing Roof Drain Pipes		101003	2111109200	NOT_RELE	NOT_RELE	25,000
222	Facilities Maintenance - B-374 Electric Infrared Inspections		101003	2111109200	NOT_RELE	NOT_RELE	3,500
223	Facilities Maintenance - B-374 General Maintenance		101000	2111109200	NOT_RELE	NOT_RELE	21,000
224	Facilities Maintenance - B-374 Painting		101003	2111109200	NOT_RELE	NOT_RELE	5,000
229	Facilities Maintenance - Big Cypress Basin Handyman Services		203000	2111109270	NOT_RELE	NOT_RELE	7,000
230	Facilities Maintenance - EOC Electric Infrared Inspections		101003	2111109200	NOT_RELE	NOT_RELE	7,200
231	Facilities Maintenance - FOC Building Maintenance Services		101000	2111109200	NOT_RELE	NOT_RELE	5,000
232	Facilities Maintenance - FOC Electric Infrared Inspec		101003	2111109200	NOT_RELE	NOT_RELE	2,000

Mission Support

MB41 - Preventative Maint & Op P

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
233	Facilities Maintenance - FOC General Maintenance	101000	2111109200	NOT_RELE	NOT_RELE	21,375
233	Facilities Maintenance - FOC General Maintenance	101003	2111109200	NOT_RELE	NOT_RELE	7,125
234	Facilities Maintenance - FOC Maintenance Contract	101000	2111109200	NOT_RELE	NOT_RELE	45,500
241	Facilities Maintenance - Health Safety Corrections	101000	2111109200	NOT_RELE	NOT_RELE	6,300
242	Facilities Maintenance - HQ Build Mgmt System BMS R&M	101000	2111109200	NOT_RELE	NOT_RELE	6,375
243	Facilities Maintenance - HQ Build Mgmt System R&M	101000	2111109200	NOT_RELE	NOT_RELE	6,125
246	Facilities Maintenance - HQ Maintenance	101000	2111109200	NOT_RELE	NOT_RELE	72,000
246	Facilities Maintenance - HQ Maintenance	101003	2111109200	NOT_RELE	NOT_RELE	24,000
247	Facilities Maintenance - HQ Painting	101000	2111109200	NOT_RELE	NOT_RELE	11,250
247	Facilities Maintenance - HQ Painting	101003	2111109200	NOT_RELE	NOT_RELE	3,750
248	Facilities Maintenance - Orlando Svc Center Carpet Cleaning	101003	2111109260	NOT_RELE	NOT_RELE	2,000
249	Facilities Maintenance - Space Planning/Design	101003	2111109200	NOT_RELE	NOT_RELE	40,000
296	Floor Mat Cleaning - HQ Mat Cleaning Service	101000	2111109200	NOT_RELE	NOT_RELE	2,000
317	Fuel & Propane - B-435 LPG Generator Fuel	101003	2111109200	NOT_RELE	NOT_RELE	1,500
361	General Maintenance - B-1 Building Envelope Repairs	101000	2111109200	NOT_RELE	NOT_RELE	5,000
362	General Maintenance - B-1 Cooling Tower Treat Chemicals	101000	2111109200	NOT_RELE	NOT_RELE	7,500
364	General Maintenance - EOC UPS Maintenance	101003	2111109200	NOT_RELE	NOT_RELE	20,000
365	General Maintenance - FOC Ice Machine	101000	2111109200	NOT_RELE	NOT_RELE	2,450
367	General Maintenance - HQ Pressure Cleaning Services	101003	2111109200	NOT_RELE	NOT_RELE	100
368	General Maintenance - Okeechobee WQM	101000	2111109200	NOT_RELE	NOT_RELE	5,600
373	Generator Maintenance - B-374 Generator Maintenance	101000	2111109200	NOT_RELE	NOT_RELE	3,500
374	Generator Maintenance - B-435 Generator Svc	101003	2111109200	NOT_RELE	NOT_RELE	2,200
375	Generator Maintenance - FOC Generator Maintenance Service	101000	2111109200	NOT_RELE	NOT_RELE	3,650
376	Generator Maintenance - HQ Generator Svc	101000	2111109200	NOT_RELE	NOT_RELE	14,460
384	Grounds Maintenance - FOC Landscape	101000	2111109200	NOT_RELE	NOT_RELE	13,000
385	Grounds Maintenance - Ft Myers Fertilize & Weed Control	202000	2111109220	NOT_RELE	NOT_RELE	2,500
387	Grounds Maintenance - HQ Landscaping	101000	2111109200	NOT_RELE	NOT_RELE	40,780
387	Grounds Maintenance - HQ Landscaping	101003	2111109200	NOT_RELE	NOT_RELE	18,593
388	Grounds Maintenance - HQ Retention Lake	101000	2111109200	NOT_RELE	NOT_RELE	6,702
407	HVAC Maintenance - Enviornmental Lab Maintenance & Repairs	101000	2111109200	NOT_RELE	NOT_RELE	26,625
407	HVAC Maintenance - Enviornmental Lab Maintenance & Repairs	101003	2111109200	NOT_RELE	NOT_RELE	8,875
408	HVAC Maintenance - B-435 Service	101003	2111109200	NOT_RELE	NOT_RELE	2,500
411	HVAC Maintenance - FOC Service	101000	2111109200	NOT_RELE	NOT_RELE	20,400
414	HVAC Maintenance - HQ HVAC Test & Balance Service	101000	2111109200	NOT_RELE	NOT_RELE	3,000
415	HVAC Maintenance - HQ Repairs	101003	2111109200	NOT_RELE	NOT_RELE	20,000
416	HVAC Maintenance - HQ Service Agreements	101000	2111109200	NOT_RELE	NOT_RELE	52,740
416	HVAC Maintenance - HQ Service Agreements	101003	2111109200	NOT_RELE	NOT_RELE	15,260
514	Lab Maintenance & Repairs - B-374 Enviornmental Lab Elevator Mai	101000	2111109200	NOT_RELE	NOT_RELE	17,250
517	Lab Maintenance & Repairs - Enviornmental Lab Acid Tank Cleaning	101000	2111109200	NOT_RELE	NOT_RELE	2,100
680	Pest Control Services - B-374	101000	2111109200	NOT_RELE	NOT_RELE	3,000

Mission Support

MB41 - Preventative Maint & Op P

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
682	Pest Control Services - FOC	101000	2111109200	NOT_RELE	NOT_RELE	3,300
684	Pest Control Services - HQ	101000	2111109200	NOT_RELE	NOT_RELE	14,000
98	Contracted Electrical Services - B-374	101000	2111109200	NOT_RELE	NOT_RELE	3,675
99	Contracted Electrical Services - B-374 Contractor	101000	2111109200	NOT_RELE	NOT_RELE	1,225
	Total 530600 - Cont Serv - Maintenance and Repairs					**$916,375**
292	Flight Operations Facility	101000	2111109200	NOT_RELE	NOT_RELE	76,475
292	Flight Operations Facility	101003	2111109200	NOT_RELE	NOT_RELE	5,491
	Total 530605 - Cont Serv - Maint & Repairs - Maint Supp					**$81,966**
227	Facilities Maintenance - Big Cypress Basin Building Envelope Repair	203000	2111109270	NOT_RELE	NOT_RELE	5,000
228	Facilities Maintenance - Big Cypress Basin Building Maint Services	203000	2111109270	NOT_RELE	NOT_RELE	12,887
238	Facilities Maintenance - Ft Myers SC Bldg Maint Svcs Contract	101000	2111109220	NOT_RELE	NOT_RELE	26,652
239	Facilities Maintenance - Ft Myers Service Center Bldg Maint Services	202000	2111109220	NOT_RELE	NOT_RELE	8,884
240	Facilities Maintenance - Ft. Myers Service Center General M/R	202000	2111109220	NOT_RELE	NOT_RELE	4,725
382	Grounds Maintenance - Big Cypress Basin Landscape Services	203000	2111109270	NOT_RELE	NOT_RELE	12,000
386	Grounds Maintenance - Ft Myers Landscape Mowing Svc	101000	2111109220	NOT_RELE	NOT_RELE	7,920
386	Grounds Maintenance - Ft Myers Landscape Mowing Svc	202000	2111109220	NOT_RELE	NOT_RELE	2,640
409	HVAC Maintenance - Big Cypress Basin Maintenance	203000	2111109270	NOT_RELE	NOT_RELE	5,000
412	HVAC Maintenance - Ft Myers Service Center	101000	2111109220	NOT_RELE	NOT_RELE	8,500
412	HVAC Maintenance - Ft Myers Service Center	202000	2111109220	NOT_RELE	NOT_RELE	4,500
493	Janitorial Services - B-374	101000	2111109200	NOT_RELE	NOT_RELE	41,250
493	Janitorial Services - B-374	101003	2111109200	NOT_RELE	NOT_RELE	8,750
496	Janitorial Services - Dupuis	101000	2111109200	NOT_RELE	NOT_RELE	7,400
499	Janitorial Services - FOC Special Services Janitorial	101000	2111109200	NOT_RELE	NOT_RELE	2,500
501	Janitorial Services - HQ	101000	2111109200	NOT_RELE	NOT_RELE	219,167
501	Janitorial Services - HQ	101003	2111109200	NOT_RELE	NOT_RELE	39,037
503	Janitorial Services - Okeechobee WQM	101000	2111109200	NOT_RELE	NOT_RELE	8,250
681	Pest Control Services - Big Cypress Basin	203000	2111109270	NOT_RELE	NOT_RELE	3,200
683	Pest Control Services - Ft Myers Service Center	202000	2111109220	NOT_RELE	NOT_RELE	900
779	Safety Inspections - Big Cypress Basin Life Safety Inspections R&M	203000	2111109270	NOT_RELE	NOT_RELE	1,800
780	Safety Inspections - Ft Myers Elevator Life Safety Inspection R&M	202000	2111109220	NOT_RELE	NOT_RELE	3,632
781	Safety Inspections - Ft Myers Life Safety Inspection R&M	202000	2111109220	NOT_RELE	NOT_RELE	2,965
973	Waste Disposal	101000	2111109200	NOT_RELE	NOT_RELE	500
974	Waste Disposal - B-374	101000	2111109200	NOT_RELE	NOT_RELE	2,150
978	Waste Disposal - FOC	101000	2111109200	NOT_RELE	NOT_RELE	2,150
979	Waste Disposal - Hazardous Waste & Recycling Services	101000	2111109200	NOT_RELE	NOT_RELE	1,400
981	Waste Disposal - HQ	101000	2111109200	NOT_RELE	NOT_RELE	10,000
	Total 531100 - Cont Serv - General Maintenance					**$453,759**

Mission Support

MB41 - Preventative Maint & Op P

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
494	Janitorial Services - Big Cypress Basin	203000	2111109270	NOT_RELE	NOT_RELE	14,300
500	Janitorial Services - Ft Myers Service Center	101000	2111109220	NOT_RELE	NOT_RELE	20,000
502	Janitorial Services - Okeechobee Service Center	202000	2111109250	NOT_RELE	NOT_RELE	15,450
	Total 531101 - Cont Serv - Janitorial Services					**$49,750**
821	Security Services	203000	2111109270	NOT_RELE	NOT_RELE	1,500
823	Security Services - Ft Myers Security System Maintenance & Repair	202000	2111109220	NOT_RELE	NOT_RELE	500
	Total 531102 - Cont Serv - Security Services					**$2,000**
973	Waste Disposal	202000	2111109250	NOT_RELE	NOT_RELE	5,000
973	Waste Disposal	203000	2111109270	NOT_RELE	NOT_RELE	3,675
	Total 531103 - Cont Serv - Waste Disposal Services					**$8,675**
639	Natural Gas Utility Service - HQ Café Cooking Natural Gas	101000	2111109200	NOT_RELE	NOT_RELE	4,120
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$4,120**
135	District Uniforms	101000	2111109200	NOT_RELE	NOT_RELE	700
782	Safety Shoes	101000	2111109200	NOT_RELE	NOT_RELE	600
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$1,300**
166	Electrical & Electronic Parts & Supplies	101000	2111109200	NOT_RELE	NOT_RELE	10,950
168	Electrical & Electronic Parts & Supplies - FOC	101000	2111109200	NOT_RELE	NOT_RELE	1,350
250	Facilities Maintenance Parts & Supplies - Additional Furniture Reque	101000	2111109200	NOT_RELE	NOT_RELE	7,500
251	Facilities Maintenance Parts & Supplies - Cabling for Office Renovati	101000	2111109200	NOT_RELE	NOT_RELE	3,500
252	Facilities Maintenance Parts & Supplies - FOC Facilities Supp	101000	2111109200	NOT_RELE	NOT_RELE	3,640
253	Facilities Maintenance Parts & Supplies - FOC Replace Parts	101000	2111109200	NOT_RELE	NOT_RELE	3,500
254	Facilities Maintenance Parts & Supplies - HQ	101000	2111109200	NOT_RELE	NOT_RELE	9,565
255	Facilities Maintenance Parts & Supplies - HQ Replace Parts	101000	2111109200	NOT_RELE	NOT_RELE	6,492
256	Facilities Maintenance Parts & Supplies - HQ Replacement Parts	101003	2111109200	NOT_RELE	NOT_RELE	22,182
257	Facilities Maintenance Parts & Supplies - Okee WQM Janitorial Pape	101000	2111109200	NOT_RELE	NOT_RELE	2,100
413	HVAC Maintenance - HQ HVAC Filters & UV Lamps	101000	2111109200	NOT_RELE	NOT_RELE	9,000
669	Parts & Supplies	101000	2111109100	NOT_RELE	NOT_RELE	140
769	Restroom Paper Products	101000	2111109200	NOT_RELE	NOT_RELE	4,000
769	Restroom Paper Products	101003	2111109200	NOT_RELE	NOT_RELE	30,000
769	Restroom Paper Products	202000	2111109220	NOT_RELE	NOT_RELE	2,800
	Total 541500 - Oper Expense - Parts and Supplies					**$116,719**
50	Building & Grounds Parts & Supplies	202000	2111109260	NOT_RELE	NOT_RELE	1,650
52	Building & Grounds Parts & Supplies - Orlando Service Center	202000	2111109260	NOT_RELE	NOT_RELE	1,400
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$3,050**

Mission Support

MB41 - Preventative Maint & Op P

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
169	Electrical & Electronic Parts & Supplies - Orlando Service Center	202000	2111109260	NOT_RELE	NOT_RELE	1,400
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$1,400**
658	Office Supplies	101003	2111109100	NOT_RELE	NOT_RELE	1,377
	Total 541510 - Oper Expense - Parts,Supp - Office					**$1,377**
917	Training & Conferences	101000	2010106100	NOT_RELE	NOT_RELE	506
917	Training & Conferences	101003	2010106100	NOT_RELE	NOT_RELE	521
	Total 542000 - Oper Expense - Conference Registrations					**$1,027**
924	Travel - District Business	101000	2010106100	NOT_RELE	NOT_RELE	1,365
	Total 542100 - Oper Expense - District Travel					**$1,365**
139	Dues & Memberships	101000	2111109200	NOT_RELE	NOT_RELE	100
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$100**
656	Office Rental - Okeechobee Service Center	101000	2111109250	NOT_RELE	NOT_RELE	60,000
656	Office Rental - Okeechobee Service Center	202000	2111109250	NOT_RELE	NOT_RELE	20,000
657	Office Rental - Orlando Service Center	101000	2111109260	NOT_RELE	NOT_RELE	139,635
657	Office Rental - Orlando Service Center	202000	2111109260	NOT_RELE	NOT_RELE	46,545
	Total 543650 - Oper Expense - Space Rental					**$266,180**
155	Electric Utility Service - B-270	101000	2111109200	NOT_RELE	NOT_RELE	58,500
155	Electric Utility Service - B-270	101003	2111109200	NOT_RELE	NOT_RELE	19,500
156	Electric Utility Service - B-374	101000	2111109200	NOT_RELE	NOT_RELE	114,750
156	Electric Utility Service - B-374	101003	2111109200	NOT_RELE	NOT_RELE	13,250
160	Electric Utility Service - HQ Utilities	101000	2111109200	NOT_RELE	NOT_RELE	610,000
160	Electric Utility Service - HQ Utilities	101003	2111109200	NOT_RELE	NOT_RELE	190,000
161	Electric Utility Service - Okee Service Center	101000	2111109250	NOT_RELE	NOT_RELE	11,250
163	Electric Utility Service - Orlando Service Center	101000	2111109260	NOT_RELE	NOT_RELE	18,165
163	Electric Utility Service - Orlando Service Center	202000	2111109260	NOT_RELE	NOT_RELE	4,055
985	Water & Sewer Utility Service - B-270	101000	2111109200	NOT_RELE	NOT_RELE	9,000
986	Water & Sewer Utility Service - B-374	101000	2111109200	NOT_RELE	NOT_RELE	8,900
990	Water & Sewer Utility Service - HQ	101000	2111109200	NOT_RELE	NOT_RELE	29,925
990	Water & Sewer Utility Service - HQ	101003	2111109200	NOT_RELE	NOT_RELE	9,975
	Total 543700 - Oper Expense - Utilities					**$1,097,270**
154	Electric Utility Service	203000	2111109270	NOT_RELE	NOT_RELE	5,500
159	Electric Utility Service - Ft. Meyers	101000	2111109220	NOT_RELE	NOT_RELE	37,354

Mission Support

MB41 - Preventative Maint & Op P

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
159	Electric Utility Service - Ft. Meyers	202000	2111109220	NOT_RELE	NOT_RELE	12,451
	Total 543701 - Oper Expense - Electrical Service					**$55,305**
987	Water & Sewer Utility Service - Big Cypress Basin	203000	2111109270	NOT_RELE	NOT_RELE	15,250
989	Water & Sewer Utility Service - Ft Myers Service Center	202000	2111109220	NOT_RELE	NOT_RELE	6,500
	Total 543702 - Oper Expense - Water/Sewer Service					**$21,750**
	Total Preventative Maint & Op P					**$3,939,476**

Mission Support

MB42 - Business Operations Supp

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					$243,817
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$19,254
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$34,204
4.00	Total	521110 - Fringe Benefits - Medical Insurance					$80,422
4.00	Total	521120 - Fringe Benefits - Dental Insurance					$5,747
4.00	Total	521130 - Fringe Benefits - Vision Insurance					$351
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$69
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					$612
4.00	Total	521160 - Fringe Benefits - Life Insurance					$573
599	Mail Courier Services		101003	2111109500	NOT_RELE	NOT_RELE	28,000
	Total	**531200 - Cont Serv - Mail/Courier**					**$28,000**
303	Fork Lift Fuel		101000	2111109500	NOT_RELE	NOT_RELE	1,800
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$1,800**
135	District Uniforms		101000	2111109500	NOT_RELE	NOT_RELE	150
	Total	**541301 - Oper Expense - District Uniforms**					**$150**
658	Office Supplies		101000	2111109500	NOT_RELE	NOT_RELE	19,455
	Total	**541500 - Oper Expense - Parts and Supplies**					**$19,455**
658	Office Supplies		101000	2111109500	NOT_RELE	NOT_RELE	421
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$421**
600	Mail Processing Machine		101000	2111109500	NOT_RELE	NOT_RELE	8,795
696	Postage Fees - Postage Meter Annual Rental Expense		101000	2111109500	NOT_RELE	NOT_RELE	757
	Total	**541600 - Oper Expense - Rent/Lease Equipment**					**$9,552**
695	Postage Fees		101000	2111109500	NOT_RELE	NOT_RELE	26,500
	Total	**543600 - Oper Expense - Postage**					**$26,500**

Mission Support

MB42 - Business Operations Supp

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
699	Printing & Publication Services	101000	2111109500	NOT_RELE	NOT_RELE	20,000
	Total 543660 - Oper Expense - Printing Services Non-Outreach					**$20,000**
	Total Business Operations Supp					**$490,927**

Mission Support

MB44 - Cost Crediting

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$90,246
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$7,114
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$12,638
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$22,461
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$1,584
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$113
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$156
1.00	Total	521160 - Fringe Benefits - Life Insurance					$212
	Total	**Cost Crediting**					**$134,542**

Mission Support

MB50 - Maint, monit, ev/rt ins p

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					$468,712
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$36,932
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$65,608
5.00	Total	521110 - Fringe Benefits - Medical Insurance					$105,737
5.00	Total	521120 - Fringe Benefits - Dental Insurance					$8,517
5.00	Total	521130 - Fringe Benefits - Vision Insurance					$332
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$90
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					$780
5.00	Total	521160 - Fringe Benefits - Life Insurance					$1,100
14	Annual Audiometric Hearing		101000	2114308300	NOT_RELE	NOT_RELE	7,920
291	Flexible Spending Account Fees		101000	2114308300	NOT_RELE	NOT_RELE	4,577
430	Insurance Brokerage Service		601000	2114308300	NOT_RELE	NOT_RELE	36,760
507	Lab Analysis - Analysis/Testing Services		601000	2114308300	NOT_RELE	NOT_RELE	6,500
88	Claims Handling Fee		601000	2114308300	NOT_RELE	NOT_RELE	13,770
	Total	**530100 - Cont Serv - External Provider**					**$69,527**
127	DHHS Drug & Alcohol Program		101000	2114308300	NOT_RELE	NOT_RELE	2,700
395	Health Care Consulting Services		602000	2114308300	NOT_RELE	NOT_RELE	50,000
422	Independent Audit Services		601000	2114308300	NOT_RELE	NOT_RELE	42,000
686	Physicals		101000	2114308300	NOT_RELE	NOT_RELE	4,950
	Total	**530900 - Cont Serv - Professional**					**$99,650**
2	Actuarial Services		601000	2114308300	NOT_RELE	NOT_RELE	6,500
	Total	**537800 - Cont Serv - Actuarial Services**					**$6,500**
41	Books, Subscriptions & References		601000	2310117000	NOT_RELE	NOT_RELE	2,700
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$2,700**
89	Claims Payment - Automobile		601000	2114308300	NOT_RELE	NOT_RELE	991,000

Mission Support

MB50 - Maint, monit, ev/rt ins p

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541810 - Oper Expense - Insurance Claims Automobile					**$991,000**
91	Claims Payment - General Liability	601000	2114308300	NOT_RELE	NOT_RELE	50,000
	Total 541820 - Oper Expense - Insurance Claims General Liability					**$50,000**
115	Crime & Dishonesty Insurance	601000	2114308300	NOT_RELE	NOT_RELE	7,500
130	Director's & Officers Insurance	601000	2114308300	NOT_RELE	NOT_RELE	160,000
278	Fiduciary Liability Insurance	601000	2114308300	NOT_RELE	NOT_RELE	30,000
397	Helicopter Insurance	601000	2114308300	NOT_RELE	NOT_RELE	40,000
716	Property Insurance	601000	2114308300	NOT_RELE	NOT_RELE	900,000
90	Claims Payment - Boiler & Machinery	601000	2114308300	NOT_RELE	NOT_RELE	10,000
	Total 541830 - Oper Expense - Insurance Premiums Other Property					**$1,147,500**
1013	Workers' Compensation Insurance	601000	2114308300	NOT_RELE	NOT_RELE	30,000
	Total 541850 - Oper Expense - Insurance Prem Workmen's Comp					**$30,000**
1012	Workers' Compensation Employee Payment	601000	2114308300	NOT_RELE	NOT_RELE	1,057,000
	Total 541880 - Oper Expense - Worker's Comp Employee Payment					**$1,057,000**
924	Travel - District Business	601000	2114308300	NOT_RELE	NOT_RELE	2,700
	Total 542100 - Oper Expense - District Travel					**$2,700**
705	Professional Memberships - Risk & Insurance Management Society	601000	2114308300	NOT_RELE	NOT_RELE	1,300
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$1,300**
606	Medical Claims Paid	602000	2114308300	NOT_RELE	NOT_RELE	4,173,847
	Total 590100 - ISF - Medical Claims Paid					**$4,173,847**
125	Dental Claims Paid	602000	2114308300	NOT_RELE	NOT_RELE	285,700
	Total 590110 - ISF - Dental Claims Paid					**$285,700**
971	Vision Claims Paid	602000	2114308300	NOT_RELE	NOT_RELE	42,019
	Total 590120 - ISF - Vision Claims Paid					**$42,019**
5	Administrator Fees Paid	602000	2114308300	NOT_RELE	NOT_RELE	387,123
	Total 590160 - ISF - Administrative Fees Paid					**$387,123**
2	Actuarial Services	602000	2114308300	NOT_RELE	NOT_RELE	2,100
	Total 590170 - ISF - Acturial Service Fees Paid					**$2,100**

Mission Support

MB50 - Maint, monit, ev/rt ins p

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Maint, monit, ev/rt ins p**					**$9,036,474**

Mission Support

MB52 - Maintain & update Payroll

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
872	Standard Register Toner	101000	2310117000	NOT_RELE	NOT_RELE	2,070
972	W-2 Forms	101000	2310117000	NOT_RELE	NOT_RELE	900
	Total 541500 - Oper Expense - Parts and Supplies					**$2,970**
145	Dues & Memberships - IOMA	601000	2310117000	NOT_RELE	NOT_RELE	450
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$450**
	Total Maintain & update Payroll					**$3,420**

Mission Support

MB61 - Enterprise Project Mgmt

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$112,512
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,875
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$15,767
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$31,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$2,161
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$101
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$156
1.00	Total	521160 - Fringe Benefits - Life Insurance					$265
139	Dues & Memberships		101000	1012502000	NOT_RELE	NOT_RELE	400
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$400**
	Total	**Enterprise Project Mgmt**					**$172,141**

Mission Support

MB62 - Enterprise Process Mgmt

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					$135,035
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$10,665
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$18,945
2.00	Total	521110 - Fringe Benefits - Medical Insurance					$45,199
2.00	Total	521120 - Fringe Benefits - Dental Insurance					$3,168
2.00	Total	521130 - Fringe Benefits - Vision Insurance					$101
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$36
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					$312
2.00	Total	521160 - Fringe Benefits - Life Insurance					$318
	Total	**Enterprise Process Mgmt**					**$213,779**

Mission Support

MB63 - Enterprise Business Intel

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$76,236
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$5,982
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$10,626
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$2,161
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$106
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$156
1.00	Total	521160 - Fringe Benefits - Life Insurance					$178
41	Books, Subscriptions & References		101000	1012502000	NOT_RELE	NOT_RELE	147
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$147**
658	Office Supplies		101000	2010106100	NOT_RELE	NOT_RELE	225
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$225**
	Total	**Enterprise Business Intel**					**$95,835**

Mission Support

MB79 - Tax Collector/Property Ap

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
1164	Tax Collector Fees - Okeechobee	202000	9999999599	NOT_RELE	NOT_RELE	1,125,000
1165	Tax Collector Fees - Big Cypress Basin	203000	9999999599	NOT_RELE	NOT_RELE	160,000
906	Tax Collector Fees - Big Cypress Basin	203000	9999999599	NOT_RELE	NOT_RELE	147,176
907	Tax Collector Fees - District	101000	9999999599	NOT_RELE	NOT_RELE	3,670,425
909	Tax Collector Fees - Okeechobee	202000	9999999599	NOT_RELE	NOT_RELE	2,846,265
	Total 543100 - Oper Expense - Tax Collector's Fees					**$7,948,866**
711	Property Appraiser Fees - Big Cypress Basin	203000	9999999599	NOT_RELE	NOT_RELE	297,066
712	Property Appraiser Fees - District	101000	9999999599	NOT_RELE	NOT_RELE	1,434,879
715	Property Appraiser Fees - Okeechobee	202000	9999999599	NOT_RELE	NOT_RELE	994,189
	Total 543150 - Oper Expense - County Appraiser's Fee					**$2,726,134**
	Total Tax Collector/Property Ap					**$10,675,000**

Mission Support

MB84 - Fleet Services

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
632	Motor Pool Leases	101000	5005170400	NOT_RELE	NOT_RELE	27,000
633	Motor Pool Overage Vehicle Rental	101000	5005170400	NOT_RELE	NOT_RELE	7,405
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$34,405**
686	Physicals	101000	2114308300	NOT_RELE	NOT_RELE	207
	Total 541900 - Oper Expense - Other					**$207**
	Total Fleet Services					**$34,612**

Mission Support

MB85 - Administrative Support

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.10	Total	510100 - Salaries and Wages - Regular					$456,613
3.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$35,817
3.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$107,065
3.10	Total	521110 - Fringe Benefits - Medical Insurance					$83,670
3.10	Total	521120 - Fringe Benefits - Dental Insurance					$3,764
3.10	Total	521130 - Fringe Benefits - Vision Insurance					$284
3.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$56
3.10	Total	521150 - Fringe Benefits - Long-Term Disability					$484
3.10	Total	521160 - Fringe Benefits - Life Insurance					$1,430
3.10	Total	529990 - Fringe Benefits - Other Personnel Benefits					$48,697
658	Office Supplies		101000	2010106100	NOT_RELE	NOT_RELE	226
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$226**
704	Professional Memberships - Florida Stormwater Association		101000	3301139100	NOT_RELE	NOT_RELE	1,100
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$1,100**
78	CERP - Central Service Indirect Costs		101000	9999999699	NOT_RELE	NOT_RELE	(4,500,000)
	Total	**543900 - Oper Expense - Central Services Indirect**					**($4,500,000)**
832	Self Insurance Charges		101000	9999999999	NOT_RELE	NOT_RELE	2,227,937
	Total	**547000 - Oper Expense - Self-Insurance Charges**					**$2,227,937**
	Total	**Administrative Support**					**($1,532,857)**

Mission Support

MH10 - Employment Staffing

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.80	Total	510100 - Salaries and Wages - Regular					$693,706
7.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$54,686
7.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$121,726
7.80	Total	521110 - Fringe Benefits - Medical Insurance					$172,102
7.80	Total	521120 - Fringe Benefits - Dental Insurance					$11,843
7.80	Total	521130 - Fringe Benefits - Vision Insurance					$608
7.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$140
7.80	Total	521150 - Fringe Benefits - Long-Term Disability					$1,218
7.80	Total	521160 - Fringe Benefits - Life Insurance					$1,878
26	Background Checks		101000	2311118000	NOT_RELE	NOT_RELE	9,000
3	ADA Interpreting Services		101000	2310117000	NOT_RELE	NOT_RELE	1,350
48	Books, Subscriptions & References - Salary Survey Subscription		101000	2310117000	NOT_RELE	NOT_RELE	16,000
	Total	**530100 - Cont Serv - External Provider**					**$26,350**
582	Legal Notices - Advertisements		101000	2311118000	NOT_RELE	NOT_RELE	30,000
	Total	**530105 - Cont Serv - Advertising Services**					**$30,000**
41	Books, Subscriptions & References		101000	2310117000	NOT_RELE	NOT_RELE	225
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$225**
658	Office Supplies		101000	2310117000	NOT_RELE	NOT_RELE	977
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$977**
421	Immigration INS Charges		101000	2311118000	NOT_RELE	NOT_RELE	12,540
	Total	**541900 - Oper Expense - Other**					**$12,540**
173	Employee Relocation		101000	2311118000	NOT_RELE	NOT_RELE	21,000
	Total	**542500 - Oper Expense - Employee Relocation**					**$21,000**
	Total	**Employment Staffing**					**$1,148,999**

Mission Support

MH11 - Training & Development

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.25	Total	510100 - Salaries and Wages - Regular					$95,872
1.25	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					$125,000
1.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$7,550
1.25	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$14,564
1.25	Total	521110 - Fringe Benefits - Medical Insurance					$18,020
1.25	Total	521120 - Fringe Benefits - Dental Insurance					$1,374
1.25	Total	521130 - Fringe Benefits - Vision Insurance					$138
1.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$23
1.25	Total	521150 - Fringe Benefits - Long-Term Disability					$195
1.25	Total	521160 - Fringe Benefits - Life Insurance					$225
706	Professional Training		101000	2310117000	NOT_RELE	NOT_RELE	20,680
	Total	**530910 - Cont Serv - Professional Training On Site**					**$20,680**
783	Salary Surveys Subscription		101000	2310117000	NOT_RELE	NOT_RELE	4,340
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$4,340**
920	Training Materials		101000	2310117000	NOT_RELE	NOT_RELE	3,150
	Total	**541500 - Oper Expense - Parts and Supplies**					**$3,150**
608	Meeting Expenses		101000	2310117000	NOT_RELE	NOT_RELE	585
	Total	**541900 - Oper Expense - Other**					**$585**
	Total	**Training & Development**					**$291,716**

Mission Support

MH12 - Compensation Management

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.25	Total	510100 - Salaries and Wages - Regular					$21,137
0.25	Total	520070 - Fringe Benefits - Employee Cash Awards					$125,000
0.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,667
0.25	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$4,114
0.25	Total	521110 - Fringe Benefits - Medical Insurance					$4,707
0.25	Total	521120 - Fringe Benefits - Dental Insurance					$367
0.25	Total	521130 - Fringe Benefits - Vision Insurance					$14
0.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$5
0.25	Total	521150 - Fringe Benefits - Long-Term Disability					$39
0.25	Total	521160 - Fringe Benefits - Life Insurance					$50
	Total	**Compensation Management**					**$157,100**

Mission Support

MH13 - Employee Relations/EEO

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.45	Total	510100 - Salaries and Wages - Regular					$265,984
2.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$20,947
2.45	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$38,367
2.45	Total	521110 - Fringe Benefits - Medical Insurance					$54,066
2.45	Total	521120 - Fringe Benefits - Dental Insurance					$3,378
2.45	Total	521130 - Fringe Benefits - Vision Insurance					$351
2.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$44
2.45	Total	521150 - Fringe Benefits - Long-Term Disability					$382
2.45	Total	521160 - Fringe Benefits - Life Insurance					$952
	Total	**Employee Relations/EEO**					**$384,471**

Mission Support

MH14 - Organizational Develop

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.25	Total	510100 - Salaries and Wages - Regular					$21,137
0.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,667
0.25	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$4,114
0.25	Total	521110 - Fringe Benefits - Medical Insurance					$4,707
0.25	Total	521120 - Fringe Benefits - Dental Insurance					$367
0.25	Total	521130 - Fringe Benefits - Vision Insurance					$14
0.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$5
0.25	Total	521150 - Fringe Benefits - Long-Term Disability					$39
0.25	Total	521160 - Fringe Benefits - Life Insurance					$50
	Total	**Organizational Develop**					**$32,100**

Mission Support

MI10 - SAP Solutions Center

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$118,533
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$9,340
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$16,593
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$27,096
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$2,161
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$106
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$156
1.00	Total	521160 - Fringe Benefits - Life Insurance					$278
786	SAP Services		101000	2218119000	NOT_RELE	NOT_RELE	57,065
	Total	**530197 - Cont Serv - IT Consulting Services (NON-OPS)**					**$57,065**
	Total	**SAP Solutions Center**					**$231,346**

Mission Support

MI20 - IT Executive Direction

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					$587,631
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$46,347
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$125,312
5.00	Total	521110 - Fringe Benefits - Medical Insurance					$121,982
5.00	Total	521120 - Fringe Benefits - Dental Insurance					$6,617
5.00	Total	521130 - Fringe Benefits - Vision Insurance					$458
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$90
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					$780
5.00	Total	521160 - Fringe Benefits - Life Insurance					$1,764
302	Forensics		101000	2211113000	NOT_RELE	NOT_RELE	3,000
490	IT Security Services		101000	2211113000	NOT_RELE	NOT_RELE	19,720
809	Security Audit		101000	2211113000	NOT_RELE	NOT_RELE	45,000
	Total	**530100 - Cont Serv - External Provider**					**$67,720**
658	Office Supplies		101000	2210112000	NOT_RELE	NOT_RELE	902
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$902**
917	Training & Conferences		101000	2210112000	NOT_RELE	NOT_RELE	47,000
	Total	**542000 - Oper Expense - Conference Registrations**					**$47,000**
139	Dues & Memberships		101000	2210112000	NOT_RELE	NOT_RELE	5,400
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$5,400**
306	Freight Fees		101000	2210112000	NOT_RELE	NOT_RELE	4,680
	Total	**543800 - Oper Expense - Freight**					**$4,680**
75	Capital Equipment Replacement - End of Life Firewall Replace		401003	2211113000	NOT_RELE	NOT_RELE	100,000
	Total	**589300 - Capital Outlay - Equipment**					**$100,000**
	Total	**IT Executive Direction**					**$1,116,683**

Mission Support

MI21 - IT Business Support

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					$251,640
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$19,829
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$35,226
3.00	Total	521110 - Fringe Benefits - Medical Insurance					$58,235
3.00	Total	521120 - Fringe Benefits - Dental Insurance					$4,175
3.00	Total	521130 - Fringe Benefits - Vision Insurance					$248
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$54
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					$468
3.00	Total	521160 - Fringe Benefits - Life Insurance					$590
105	Copier & Printer Lease		101000	2215117000	NOT_RELE	NOT_RELE	57,545
	Total	**530117 - Cont Serv - Copier Services**					**$57,545**
488	IT Consulting Services		101000	2210112000	NOT_RELE	NOT_RELE	38,250
	Total	**530197 - Cont Serv - IT Consulting Services (NON-OPS)**					**$38,250**
489	IT Hardware Maintenance		101000	2215117000	NOT_RELE	NOT_RELE	62,631
489	IT Hardware Maintenance		101003	2215117000	NOT_RELE	NOT_RELE	604,348
	Total	**530601 - Cont Serv - Maint & Repairs - Computer Hardware**					**$666,979**
856	Software Maintenance & Repairs		101003	2215117000	NOT_RELE	NOT_RELE	1,029,099
	Total	**530602 - Cont Serv - Maint & Repairs - Computer Software**					**$1,029,099**
	Total	**IT Business Support**					**$2,162,338**

Mission Support

MI40 - Desktop Technology

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					$234,733
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$18,495
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$32,858
3.00	Total	521110 - Fringe Benefits - Medical Insurance					$53,445
3.00	Total	521120 - Fringe Benefits - Dental Insurance					$4,175
3.00	Total	521130 - Fringe Benefits - Vision Insurance					$75
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$54
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					$468
3.00	Total	521160 - Fringe Benefits - Life Insurance					$552
853	Software Licenses		101000	2212114000	NOT_RELE	NOT_RELE	29,000
	Total	**530102 - Cont Serv - Computer Software Licenses**					**$29,000**
94	Computer Parts & Supplies		101000	2212114000	NOT_RELE	NOT_RELE	29,543
94	Computer Parts & Supplies		101003	2212114000	NOT_RELE	NOT_RELE	29,323
	Total	**541504 - Oper Expense - Parts,Supp - Computer**					**$58,866**
658	Office Supplies		101000	2212114000	NOT_RELE	NOT_RELE	1,998
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$1,998**
	Total	**Desktop Technology**					**$434,719**

Mission Support

MI50 - Application Development

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					$994,879
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$78,301
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$139,100
9.00	Total	521110 - Fringe Benefits - Medical Insurance					$245,206
9.00	Total	521120 - Fringe Benefits - Dental Insurance					$13,929
9.00	Total	521130 - Fringe Benefits - Vision Insurance					$1,009
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$162
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,404
9.00	Total	521160 - Fringe Benefits - Life Insurance					$2,533
861	Software Replacement Services		101000	2215117000	NOT_RELE	NOT_RELE	350,000
	Total	**530100 - Cont Serv - External Provider**					**$350,000**
853	Software Licenses		101003	2210112000	NOT_RELE	NOT_RELE	208,334
	Total	**530101 - Cont Serv - Computer Programming Services**					**$208,334**
488	IT Consulting Services		101003	2213115000	NOT_RELE	NOT_RELE	250,000
	Total	**530197 - Cont Serv - IT Consulting Services (NON-OPS)**					**$250,000**
	Total	**Application Development**					**$2,284,857**

Mission Support

MI60 - Systems Administration

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					$549,889
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$43,354
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$96,418
5.00	Total	521110 - Fringe Benefits - Medical Insurance					$123,017
5.00	Total	521120 - Fringe Benefits - Dental Insurance					$6,980
5.00	Total	521130 - Fringe Benefits - Vision Insurance					$391
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$90
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					$780
5.00	Total	521160 - Fringe Benefits - Life Insurance					$1,293
836	Small Tools & Equipment		101000	2212114000	NOT_RELE	NOT_RELE	6,750
	Total	**541504 - Oper Expense - Parts,Supp - Computer**					**$6,750**
970	Virtual Desktop Replacement		401003	2212114000	NOT_RELE	NOT_RELE	800,000
	Total	**589310 - Capital Outlay - Equipment Computer Hardware**					**$800,000**
	Total	**Systems Administration**					**$1,628,962**

Mission Support

MI61 - Telecommunications

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
669	Parts & Supplies	101000	2215117000	NOT_RELE	NOT_RELE	9,000
	Total 541500 - Oper Expense - Parts and Supplies					**$9,000**
77	Cellular Voice & Data	101000	2215117000	NOT_RELE	NOT_RELE	10,613
	Total 543501 - Oper Expense - Cell Phones					**$10,613**
912	Telecommunications Services	202000	2215117000	NOT_RELE	NOT_RELE	286,993
	Total 543700 - Oper Expense - Utilities					**$286,993**
	Total Telecommunications					**$306,606**

Mission Support

MI62 - Network Support

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.50	Total	510100 - Salaries and Wages - Regular					$28,661
0.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$2,259
0.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$4,013
0.50	Total	521110 - Fringe Benefits - Medical Insurance					$6,657
0.50	Total	521120 - Fringe Benefits - Dental Insurance					$503
0.50	Total	521130 - Fringe Benefits - Vision Insurance					$62
0.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$9
0.50	Total	521150 - Fringe Benefits - Long-Term Disability					$78
0.50	Total	521160 - Fringe Benefits - Life Insurance					$67
25	Audio Visual Services		101000	2212114000	NOT_RELE	NOT_RELE	38,398
642	Network Cabling Services		101000	2216118000	NOT_RELE	NOT_RELE	23,000
	Total	**530100 - Cont Serv - External Provider**					**$61,398**
135	District Uniforms		101000	2216118000	NOT_RELE	NOT_RELE	500
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$500**
94	Computer Parts & Supplies		101000	2216118000	NOT_RELE	NOT_RELE	28,500
	Total	**541504 - Oper Expense - Parts,Supp - Computer**					**$28,500**
658	Office Supplies		101000	2216118000	NOT_RELE	NOT_RELE	361
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$361**
24	Audio Visual for Meetings		101000	2212114000	NOT_RELE	NOT_RELE	14,436
	Total	**541901 - Oper Expense - Meeting Expenses**					**$14,436**
643	Network Equipment Replacement		401003	2216118000	NOT_RELE	NOT_RELE	288,000
	Total	**589310 - Capital Outlay - Equipment Computer Hardware**					**$288,000**
	Total	**Network Support**					**$435,504**

Mission Support

MI70 - Geospatial Services

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					$706,520
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$55,725
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$120,640
7.00	Total	521110 - Fringe Benefits - Medical Insurance					$176,915
7.00	Total	521120 - Fringe Benefits - Dental Insurance					$8,778
7.00	Total	521130 - Fringe Benefits - Vision Insurance					$591
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$126
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,092
7.00	Total	521160 - Fringe Benefits - Life Insurance					$1,981
787	Satellite Imagery		101000	2217116000	NOT_RELE	NOT_RELE	150,000
790	Satellite Imagery - Planet Labs Planet Scope Subscription		101000	2217116000	NOT_RELE	NOT_RELE	77,056
	Total	**530100 - Cont Serv - External Provider**					**$227,056**
30	Basemap Parcel Updates		101000	2217116000	NOT_RELE	NOT_RELE	16,180
	Total	**530197 - Cont Serv - IT Consulting Services (NON-OPS)**					**$16,180**
	Total	**Geospatial Services**					**$1,315,604**

Mission Support

MR80 - Adm - Records Mgmt

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$66,833
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$5,294
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$9,405
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$31,886
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$2,161
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$106
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$156
1.00	Total	521160 - Fringe Benefits - Life Insurance					$158
621		Micrographics & Imaging Services	101000	6210240000	NOT_RELE	NOT_RELE	6,000
659		Offsite Records Storage	101000	6210240000	NOT_RELE	NOT_RELE	60,000
745		Records Management Services - Policy & Procedures Municipal Cod	101000	6710247000	NOT_RELE	NOT_RELE	4,000
	Total	**530100 - Cont Serv - External Provider**					**$70,000**
113		Credit Card & Bank Fees	101000	6710247000	NOT_RELE	NOT_RELE	1,900
	Total	**543300 - Oper Expense - Other Fees**					**$1,900**
	Total	**Adm - Records Mgmt**					**$187,917**

Mission Support

MR82 - Administration - GB & EXE

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					$245,848
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$19,382
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$41,884
3.00	Total	521110 - Fringe Benefits - Medical Insurance					$55,507
3.00	Total	521120 - Fringe Benefits - Dental Insurance					$3,630
3.00	Total	521130 - Fringe Benefits - Vision Insurance					$322
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$54
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					$468
3.00	Total	521160 - Fringe Benefits - Life Insurance					$793
582	Legal Notices - Advertisements		101000	6710247000	NOT_RELE	NOT_RELE	4,000
	Total	**530105 - Cont Serv - Advertising Services**					**$4,000**
658	Office Supplies		101000	6710247000	NOT_RELE	NOT_RELE	2,477
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$2,477**
609	Meeting Expenses - GB Services		101000	6710247000	NOT_RELE	NOT_RELE	34,000
	Total	**541901 - Oper Expense - Meeting Expenses**					**$34,000**
925	Travel - Governing Board		101000	6710247000	NOT_RELE	NOT_RELE	50,000
	Total	**542100 - Oper Expense - District Travel**					**$50,000**
139	Dues & Memberships		101000	6710247000	NOT_RELE	NOT_RELE	745
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$745**
	Total	**Administration - GB & EXE**					**$459,110**

Mission Support

MR83 - Administration - WRAC

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Administration - WRAC**					**$0**

Mission Support

MR91 - Public Infor - Intergov't

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					$590,187
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$46,505
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$82,619
7.00	Total	521110 - Fringe Benefits - Medical Insurance					$137,221
7.00	Total	521120 - Fringe Benefits - Dental Insurance					$8,369
7.00	Total	521130 - Fringe Benefits - Vision Insurance					$864
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$126
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,092
7.00	Total	521160 - Fringe Benefits - Life Insurance					$1,939
924	Travel - District Business		101000	6511440000	NOT_RELE	NOT_RELE	7,000
	Total	**542100 - Oper Expense - District Travel**					**$7,000**
	Total	**Public Infor - Intergov't**					**$875,922**

Mission Support

MR95 - Public Information

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.40	Total	510100 - Salaries and Wages - Regular					$719,312
8.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$56,766
8.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$100,841
8.40	Total	521110 - Fringe Benefits - Medical Insurance					$234,143
8.40	Total	521120 - Fringe Benefits - Dental Insurance					$11,524
8.40	Total	521130 - Fringe Benefits - Vision Insurance					$961
8.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$152
8.40	Total	521150 - Fringe Benefits - Long-Term Disability					$1,310
8.40	Total	521160 - Fringe Benefits - Life Insurance					$2,268
854	Software Licenses - POLITICO Pro		101000	6210240000	NOT_RELE	NOT_RELE	3,100
	Total	**530102 - Cont Serv - Computer Software Licenses**					**$3,100**
198	Equipment Maintenance - Video Equipment		101000	6310242000	NOT_RELE	NOT_RELE	5,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$5,000**
432	Intergovernmental & Local Community Outreach		101000	6511440000	NOT_RELE	NOT_RELE	4,700
719	Public Engagement & Outreach Materials		101000	6310242000	NOT_RELE	NOT_RELE	14,350
	Total	**530810 - Cont Serv - Ext Education Outreach & Public Info**					**$19,050**
41	Books, Subscriptions & References		101000	6310242000	NOT_RELE	NOT_RELE	1,625
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$1,625**
658	Office Supplies		101000	6010100000	NOT_RELE	NOT_RELE	500
658	Office Supplies		101000	6310242000	NOT_RELE	NOT_RELE	4,975
658	Office Supplies		101000	6511440000	NOT_RELE	NOT_RELE	300
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$5,775**
139	Dues & Memberships		101000	6511440000	NOT_RELE	NOT_RELE	200
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$200**

Mission Support

MR95 - Public Information

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Public Information**					**$1,162,027**

Mission Support

MR96 - Lobby/Legislative Affairs

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
591	Lobby Tools Software	101000	6710247000	NOT_RELE	NOT_RELE	4,500
	Total 530602 - Cont Serv - Maint & Repairs - Computer Software					**$4,500**
	Total Lobby/Legislative Affairs					**$4,500**

Mission Support

MR97 - Federal & Tribal Affairs

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
782	Safety Shoes	101000	3310110000	NOT_RELE	NOT_RELE	200
	Total 541302 - Operating Expense – Safety Shoes					**$200**
917	Training & Conferences	101000	3301139100	NOT_RELE	NOT_RELE	450
	Total 542000 - Oper Expense - Conference Registrations					**$450**
924	Travel - District Business	101000	3301139100	NOT_RELE	NOT_RELE	450
	Total 542100 - Oper Expense - District Travel					**$450**
	Total Federal & Tribal Affairs					**$1,100**

Mission Support

MS10 - Emergency Management

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					$110,882
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,746
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$15,536
1.00	Total	521110 - Fringe Benefits - Medical Insurance					$30,904
1.00	Total	521120 - Fringe Benefits - Dental Insurance					$1,009
1.00	Total	521130 - Fringe Benefits - Vision Insurance					$292
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$18
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					$156
1.00	Total	521160 - Fringe Benefits - Life Insurance					$521
926	Travel - Training		101000	2011107000	NOT_RELE	NOT_RELE	7,800
	Total	**542300 - Oper Expense - Travel for Training**					**$7,800**
702	Professional Memberships		101000	2011107000	NOT_RELE	NOT_RELE	700
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$700**
	Total	**Emergency Management**					**$176,564**

Mission Support

MS20 - Safety Management

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.65	Total	510100 - Salaries and Wages - Regular					$216,516
2.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$17,064
2.65	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$30,316
2.65	Total	521110 - Fringe Benefits - Medical Insurance					$52,446
2.65	Total	521120 - Fringe Benefits - Dental Insurance					$3,430
2.65	Total	521130 - Fringe Benefits - Vision Insurance					$187
2.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$48
2.65	Total	521150 - Fringe Benefits - Long-Term Disability					$414
2.65	Total	521160 - Fringe Benefits - Life Insurance					$586
778	Safety Electronic Monitoring Equipment		601000	2114308300	NOT_RELE	NOT_RELE	3,600
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$3,600**
427	Industrial Hygiene Services		601000	2114308300	NOT_RELE	NOT_RELE	5,000
	Total	**530900 - Cont Serv - Professional**					**$5,000**
134	District Safety Training		601000	2114308300	NOT_RELE	NOT_RELE	300,000
	Total	**530910 - Cont Serv - Professional Training On Site**					**$300,000**
41	Books, Subscriptions & References		601000	2114308300	NOT_RELE	NOT_RELE	200
43	Books, Subscriptions & References - Codes & Standards		601000	2114308300	NOT_RELE	NOT_RELE	1,166
46	Books, Subscriptions & References - National Safety Council DDC (		601000	2114308300	NOT_RELE	NOT_RELE	450
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$1,816**
782	Safety Shoes		601000	2114308300	NOT_RELE	NOT_RELE	150
836	Small Tools & Equipment		601000	2114308300	NOT_RELE	NOT_RELE	3,350
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$3,500**
182	EOC Part & Supplies		101000	2114308300	NOT_RELE	NOT_RELE	900
658	Office Supplies		101000	2114308300	NOT_RELE	NOT_RELE	451

Mission Support

MS20 - Safety Management

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
668	Part & Supplies - EOC	101000	2114308300	NOT_RELE	NOT_RELE	337
669	Parts & Supplies	101000	2114308300	NOT_RELE	NOT_RELE	450
	Total 541500 - Oper Expense - Parts and Supplies					**$2,138**
924	Travel - District Business	101000	2114308300	NOT_RELE	NOT_RELE	2,368
	Total 542100 - Oper Expense - District Travel					**$2,368**
139	Dues & Memberships	101000	2114308300	NOT_RELE	NOT_RELE	67
139	Dues & Memberships	601000	2114308300	NOT_RELE	NOT_RELE	1,600
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$1,667**
701	Professional Licenses & Certifications	601000	2114308300	NOT_RELE	NOT_RELE	3,500
	Total 542400 - Oper Expense - Professional Licenses					**$3,500**
	Total Safety Management					**$644,596**

Mission Support

MS30 - Security Management

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					$171,397
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$13,485
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$23,956
2.00	Total	521110 - Fringe Benefits - Medical Insurance					$27,096
2.00	Total	521120 - Fringe Benefits - Dental Insurance					$2,161
2.00	Total	521130 - Fringe Benefits - Vision Insurance					$106
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$36
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					$312
2.00	Total	521160 - Fringe Benefits - Life Insurance					$402
827		Security Systems - District Access Control	101000	2111109200	NOT_RELE	NOT_RELE	13,312
828		Security Systems - District Security Systems	101000	2111109200	NOT_RELE	NOT_RELE	16,125
	Total	**530100 - Cont Serv - External Provider**					**$29,437**
593		Locksmith Services	101000	2111109200	NOT_RELE	NOT_RELE	10,000
810		Security Maintenance - Access Control Software Update	101003	2111109200	NOT_RELE	NOT_RELE	2,677
811		Security Maintenance - District CCTV	101000	2111109200	NOT_RELE	NOT_RELE	8,000
812		Security Maintenance - District Gate	101000	2111109200	NOT_RELE	NOT_RELE	9,250
813		Security Maintenance - District Intrusion Alarm	101000	2111109200	NOT_RELE	NOT_RELE	8,312
814		Security Maintenance - HQ Replace Access Control Panel	101003	2111109200	NOT_RELE	NOT_RELE	12,402
815		Security Maintenance - HQ Security Systems	101000	2111109200	NOT_RELE	NOT_RELE	19,500
818		Security Maintenance - Replace Analog & IP Cameras	101003	2111109200	NOT_RELE	NOT_RELE	10,037
819		Security Maintenance - Win-Pack System	101000	2111109200	NOT_RELE	NOT_RELE	16,875
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$97,053**
824		Security Services - Security Guard Contract	101000	2111109200	NOT_RELE	NOT_RELE	40,610
824		Security Services - Security Guard Contract	101003	2111109200	NOT_RELE	NOT_RELE	380,000
825		Security Services - Security Guard Services	101000	2111109200	NOT_RELE	NOT_RELE	8,733
	Total	**531100 - Cont Serv - General Maintenance**					**$429,343**

Mission Support

MS30 - Security Management

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
669	Parts & Supplies	101000	2111109200	NOT_RELE	NOT_RELE	6,465
820	Security Parts & Supplies	101000	2111109200	NOT_RELE	NOT_RELE	2,250
	Total 541500 - Oper Expense - Parts and Supplies					**$8,715**
658	Office Supplies	101000	2111109200	NOT_RELE	NOT_RELE	1,002
	Total 541510 - Oper Expense - Parts,Supp - Office					**$1,002**
830	Security Systems - Service Center Replace Access Control Panel	401003	2111109200	NOT_RELE	NOT_RELE	12,402
	Total 589100 - Capital Outlay - Buildings					**$12,402**
	Total Security Management					**$816,903**

Mission Support

MV01 - Pumping Operations - Fleet

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
319	Fuel Master Annual Service	101000	5005170400	NOT_RELE	NOT_RELE	14,500
	Total 530602 - Cont Serv - Maint & Repairs - Computer Software					**$14,500**
964	Vehicle Maintenance & Repair	101000	5005170400	NOT_RELE	NOT_RELE	23,735
964	Vehicle Maintenance & Repair	101000	5210173100	NOT_RELE	NOT_RELE	5,178
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$28,913**
478	Inventory Fuel	101000	5210173100	NOT_RELE	NOT_RELE	79,164
	Total 540030 - Oper Expense - Inventory Other Fuels					**$79,164**
41	Books, Subscriptions & References	101000	2110108500	NOT_RELE	NOT_RELE	230
	Total 541100 - Oper Expense - Books/Subscriptions					**$230**
318	Fuel Card Purchases	101000	5005170400	NOT_RELE	NOT_RELE	50,000
	Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					**$50,000**
669	Parts & Supplies	101000	2110108500	NOT_RELE	NOT_RELE	2,642
	Total 541500 - Oper Expense - Parts and Supplies					**$2,642**
288	Fleet Parts & Supplies	101000	5210173100	NOT_RELE	NOT_RELE	19,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$19,000**
658	Office Supplies	101000	2110108500	NOT_RELE	NOT_RELE	271
	Total 541510 - Oper Expense - Parts,Supp - Office					**$271**
899	Sun Pass Tolls	101000	5005170400	NOT_RELE	NOT_RELE	58,000
	Total 542100 - Oper Expense - District Travel					**$58,000**
	Total Pumping Operations - Fleet					**$252,720**
	Total Mission Support					**$51,990,244**

Comprehensive Everglades Restoration Plan

P100 - CERP Projects (Budget only)

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
782	Safety Shoes	101000	3310110000	NOT_RELE	NOT_RELE	600
	Total 541302 - Operating Expense – Safety Shoes					**$600**
836	Small Tools & Equipment	101000	3310110000	NOT_RELE	NOT_RELE	900
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$900**
917	Training & Conferences	101000	3301139100	NOT_RELE	NOT_RELE	2,300
	Total 542000 - Oper Expense - Conference Registrations					**$2,300**
924	Travel - District Business	101000	3301139100	NOT_RELE	NOT_RELE	2,720
	Total 542100 - Oper Expense - District Travel					**$2,720**
670	PE Licenses & Certifications	101000	3310110000	NOT_RELE	NOT_RELE	90
694	PMP Licenses & Certifications	101000	3310110000	NOT_RELE	NOT_RELE	1,500
	Total 542400 - Oper Expense - Professional Licenses					**$1,590**
1156	2026 SA1744F CERP LERRDS	405000	5613222000	NOT_RELE	2196	5,000,000
1188	RB 2023-24 SA1685 CERP Projects	425000	5613222000	NOT_RELE	2121	240,362
1189	RB 2024-25 SA1715 CERP Projects	425000	5613222000	NOT_RELE	2136	391,001
	Total 580800 - Capital Outlay - AUC Water Control Structures					**$5,631,363**
	Total CERP Projects (Budget only)					**$5,639,473**

Comprehensive Everglades Restoration Plan

P101 - Lake Okeechobee Watershed

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.90	Total	510100 - Salaries and Wages - Regular					$381,489
3.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$30,078
3.90	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$55,606
3.90	Total	521110 - Fringe Benefits - Medical Insurance					$96,139
3.90	Total	521120 - Fringe Benefits - Dental Insurance					$6,246
3.90	Total	521130 - Fringe Benefits - Vision Insurance					$326
3.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$74
3.90	Total	521150 - Fringe Benefits - Long-Term Disability					$608
3.90	Total	521160 - Fringe Benefits - Life Insurance					$956
1067		RB Lake Okeechobee Watershed Restoration (LOWRP)	405000	5613222000	101185	2054	102,000
1067		RB Lake Okeechobee Watershed Restoration (LOWRP)	405000	5613222000	101185	NOT_RELE	1,362
1067		RB Lake Okeechobee Watershed Restoration (LOWRP)	425000	5613222000	101185	2139	1,021,998
1081		2026 SA1751 CERP Lake Okeechobee Watershed Restoration Proje	425000	5613222000	101185	2197	50,000,000
1183		LOWRP ARPA Interest Earnings	424001	5613222000	101185	NOT_RELE	1,978,684
	Total	**580800 - Capital Outlay - AUC Water Control Structures**					**$53,104,044**
	Total	**Lake Okeechobee Watershed**					**$53,675,566**

Comprehensive Everglades Restoration Plan

P104 - C-43 Basin Storage Reserv

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
6.10	Total	510100 - Salaries and Wages - Regular					$621,411
6.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$49,001
6.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$98,279
6.10	Total	521110 - Fringe Benefits - Medical Insurance					$153,484
6.10	Total	521120 - Fringe Benefits - Dental Insurance					$10,277
6.10	Total	521130 - Fringe Benefits - Vision Insurance					$513
6.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$115
6.10	Total	521150 - Fringe Benefits - Long-Term Disability					$957
6.10	Total	521160 - Fringe Benefits - Life Insurance					$1,519
506	Lab Analysis		202000	4511167100	100088	NOT_RELE	11,898
506	Lab Analysis		202000	5613222000	100088	NOT_RELE	700,000
	Total	**530100 - Cont Serv - External Provider**					**$711,898**
136	Diving Services		202000	5211174000	100088	NOT_RELE	18,000
	Total	**530104 - Cont Serv - Diving Services**					**$18,000**
13	Alligator Protection Services		202000	5211174000	100088	NOT_RELE	11,500
	Total	**530106 - Cont Serv - Alligator Protection Services**					**$11,500**
772	Road Maintenance & Grading Services		202000	5211174000	100088	NOT_RELE	32,370
	Total	**530116 - Cont Serv - Road Grading Services**					**$32,370**
97	Contracted Electrical Services		202000	5211174000	100088	NOT_RELE	121,500
	Total	**530120 - Cont Serv - Electrical Services**					**$121,500**
117	Dam Safety Contractual Support		202000	4513169400	100088	NOT_RELE	18,000
117	Dam Safety Contractual Support		202000	4513169600	100088	NOT_RELE	170,000
117	Dam Safety Contractual Support		202000	5613222000	100088	NOT_RELE	200,000
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$388,000**

Comprehensive Everglades Restoration Plan

P104 - C-43 Basin Storage Reserv

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
121	Dam Safety Survey Services	202000	5613222000	100088	NOT_RELE	500,000
	Total 530202 - Cont Serv - Surveying Services					**$500,000**
20	Aquatic Vegetation Management	202000	5211174000	100088	NOT_RELE	370,000
	Total 530300 - Cont Serv - Aquatic Spraying					**$370,000**
434	Invasive Vegetation Management	202000	5211174000	100088	NOT_RELE	5,500
	Total 530301 - Cont Serv - Terrestrial Spraying					**$5,500**
1008	Wildlife Management	202000	5211174000	100088	NOT_RELE	70,000
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					**$70,000**
60	Canal & Levee Mowing	202000	5211174000	100088	NOT_RELE	95,000
	Total 530403 - Cont Serv - Mowing-Canals/Levees					**$95,000**
1187	Mowing	101000	5211174000	100088	NOT_RELE	117,860
1187	Mowing	202000	5211174000	100088	NOT_RELE	405,310
381	Grounds Maintenance	202000	5211174000	100088	NOT_RELE	25,500
381	Grounds Maintenance	225000	5211174000	100088	NOT_RELE	1,160
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					**$549,830**
184	Equipment Inspection Services	202000	5211174000	100088	NOT_RELE	6,500
	Total 530405 - Cont Serv - Equipment Inspections					**$6,500**
584	Levee Maintenance	202000	5211174000	100088	NOT_RELE	250,000
584	Levee Maintenance	202000	5613222000	100088	NOT_RELE	250,000
	Total 530600 - Cont Serv - Maintenance and Repairs					**$500,000**
732	Pump Station Maintenance	202000	5211174000	100088	NOT_RELE	41,200
	Total 530606 - Cont Serv - Maint & Repairs - District Works					**$41,200**
964	Vehicle Maintenance & Repair	202000	5211174000	100088	NOT_RELE	38,500
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$38,500**
185	Equipment Maintenance	202000	5211174000	100088	NOT_RELE	56,000
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$56,000**
200	Equipment Rentals	202000	5211174000	100088	NOT_RELE	10,000
	Total 530700 - Cont Serv - Equipment Rentals					**$10,000**

Comprehensive Everglades Restoration Plan

P104 - C-43 Basin Storage Reserv

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
360	General Maintenance	202000	5211174000	100088	NOT_RELE	36,000
	Total 531100 - Cont Serv - General Maintenance					**$36,000**
492	Janitorial Services	202000	5211174000	100088	NOT_RELE	25,000
	Total 531101 - Cont Serv - Janitorial Services					**$25,000**
821	Security Services	202000	5211174000	100088	NOT_RELE	20,000
	Total 531102 - Cont Serv - Security Services					**$20,000**
973	Waste Disposal	202000	5211174000	100088	NOT_RELE	8,500
	Total 531103 - Cont Serv - Waste Disposal Services					**$8,500**
478	Inventory Fuel	202000	5211174000	100088	NOT_RELE	24,000
	Total 540030 - Oper Expense - Inventory Other Fuels					**$24,000**
661	Oils & Lubricants	202000	5211174000	100088	NOT_RELE	12,500
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$12,500**
482	Inventory Parts & Supplies	202000	5211174000	100088	NOT_RELE	7,000
794	SCADA Inventory Parts & Supplies	202000	5211174000	100088	NOT_RELE	15,000
794	SCADA Inventory Parts & Supplies	202000	5511184600	100088	NOT_RELE	24,390
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$46,390**
41	Books, Subscriptions & References	202000	5211174000	100088	NOT_RELE	850
	Total 541100 - Oper Expense - Books/Subscriptions					**$850**
997	Water Control Propane Fuel	202000	5211174000	100088	NOT_RELE	5,000
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$5,000**
586	Levee Maintenance Construction Materials	202000	5211174000	100088	NOT_RELE	45,000
	Total 541300 - Oper Expense - Construction Materials					**$45,000**
135	District Uniforms	202000	5211174000	100088	NOT_RELE	11,500
	Total 541301 - Oper Expense - District Uniforms					**$11,500**
782	Safety Shoes	202000	5211174000	100088	NOT_RELE	2,500
	Total 541302 - Operating Expense – Safety Shoes					**$2,500**
836	Small Tools & Equipment	202000	5211174000	100088	NOT_RELE	8,800
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$8,800**

Comprehensive Everglades Restoration Plan

P104 - C-43 Basin Storage Reserv

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
585	Levee Maintenance Agricultural Parts & Supplies	202000	5211174000	100088	NOT_RELE	8,500
	Total 541501 - Oper Expense - Parts,Supp - Agricultural					**$8,500**
288	Fleet Parts & Supplies	202000	5211174000	100088	NOT_RELE	42,950
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$42,950**
50	Building & Grounds Parts & Supplies	202000	5211174000	100088	NOT_RELE	45,000
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$45,000**
166	Electrical & Electronic Parts & Supplies	202000	5211174000	100088	NOT_RELE	51,000
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$51,000**
534	Lab Parts & Supplies	202000	4513169200	100088	NOT_RELE	9,500
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$9,500**
658	Office Supplies	202000	5211174000	100088	NOT_RELE	3,300
	Total 541510 - Oper Expense - Parts,Supp - Office					**$3,300**
820	Security Parts & Supplies	202000	5211174000	100088	NOT_RELE	8,500
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					**$8,500**
994	Water Control Parts & Supplies	202000	5211174000	100088	NOT_RELE	45,500
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$45,500**
732	Pump Station Maintenance	202000	5211174000	100088	NOT_RELE	20,000
	Total 541513 - Oper Expense - Parts, Supp - Other					**$20,000**
200	Equipment Rentals	202000	5211174000	100088	NOT_RELE	161,500
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$161,500**
973	Waste Disposal	202000	5211174000	100088	NOT_RELE	3,500
	Total 543302 - Oper Expense - Waste Disposal Fees					**$3,500**
154	Electric Utility Service	202000	5211174000	100088	NOT_RELE	1,220,000
	Total 543701 - Oper Expense - Electrical Service					**$1,220,000**
306	Freight Fees	202000	5211174000	100088	NOT_RELE	11,500
	Total 543800 - Oper Expense - Freight					**$11,500**
614	Mercury Compliance Monitoring	202000	4513169400	100088	NOT_RELE	9,000

Comprehensive Everglades Restoration Plan

P104 - C-43 Basin Storage Reserv

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**545010 - Oper Expense - Interagency State of FL**					**$9,000**
	Total	**C-43 Basin Storage Reserv**					**$6,347,144**

Comprehensive Everglades Restoration Plan

P107 - Indian River Lagoon - Sou

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.60	Total	510100 - Salaries and Wages - Regular					$824,666
8.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$65,015
8.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$121,204
8.60	Total	521110 - Fringe Benefits - Medical Insurance					$206,193
8.60	Total	521120 - Fringe Benefits - Dental Insurance					$13,556
8.60	Total	521130 - Fringe Benefits - Vision Insurance					$533
8.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$166
8.60	Total	521150 - Fringe Benefits - Long-Term Disability					$1,347
8.60	Total	521160 - Fringe Benefits - Life Insurance					$1,973
506	Lab Analysis		202000	4511167100	100548	NOT_RELE	71,615
506	Lab Analysis		202000	4513169400	100548	NOT_RELE	69,000
506	Lab Analysis		202000	5512185500	100548	NOT_RELE	157,560
506	Lab Analysis		202000	5613222000	100548	NOT_RELE	30,000
	Total	**530100 - Cont Serv - External Provider**					**$328,175**
136	Diving Services		202000	5110171100	100548	NOT_RELE	20,000
	Total	**530104 - Cont Serv - Diving Services**					**$20,000**
772	Road Maintenance & Grading Services		202000	5110171100	100548	NOT_RELE	20,000
	Total	**530116 - Cont Serv - Road Grading Services**					**$20,000**
97	Contracted Electrical Services		202000	5110171100	100548	NOT_RELE	20,000
	Total	**530120 - Cont Serv - Electrical Services**					**$20,000**
785	Sample Collection Staff Augmentation		202000	4513169600	100548	NOT_RELE	85,000
806	Scientific & Technical Support		202000	4512168100	100548	NOT_RELE	48,119
806	Scientific & Technical Support		202000	4513169400	100548	NOT_RELE	61,000
806	Scientific & Technical Support		202000	4513169600	100548	NOT_RELE	85,000
806	Scientific & Technical Support		202000	5613222000	100548	NOT_RELE	324,456

Comprehensive Everglades Restoration Plan

P107 - Indian River Lagoon - Sou

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 530122 - Cont Serv - Science and Tech. Support Services					**$603,575**
20	Aquatic Vegetation Management	202000	5110171100	100548	NOT_RELE	221,652
20	Aquatic Vegetation Management	202000	5415182000	100548	NOT_RELE	112,400
	Total 530300 - Cont Serv - Aquatic Spraying					**$334,052**
434	Invasive Vegetation Management	202000	5110171100	100548	NOT_RELE	105,000
	Total 530301 - Cont Serv - Terrestrial Spraying					**$105,000**
60	Canal & Levee Mowing	202000	5110171100	100548	NOT_RELE	265,214
	Total 530403 - Cont Serv - Mowing-Canals/Levees					**$265,214**
381	Grounds Maintenance	202000	5110171100	100548	NOT_RELE	12,000
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					**$12,000**
584	Levee Maintenance	202000	5110171100	100548	NOT_RELE	35,000
	Total 530600 - Cont Serv - Maintenance and Repairs					**$35,000**
856	Software Maintenance & Repairs	202000	5110171100	100548	NOT_RELE	200,000
	Total 530602 - Cont Serv - Maint & Repairs - Computer Software					**$200,000**
893	Structure Maintenance	202000	5110171100	100548	NOT_RELE	94,000
	Total 530606 - Cont Serv - Maint & Repairs - District Works					**$94,000**
964	Vehicle Maintenance & Repair	202000	5110171100	100548	NOT_RELE	30,000
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$30,000**
200	Equipment Rentals	202000	5110171100	100548	NOT_RELE	37,000
	Total 530700 - Cont Serv - Equipment Rentals					**$37,000**
746	Recreation Area Maintenance & Repairs	202000	5415182100	100548	NOT_RELE	16,000
	Total 531100 - Cont Serv - General Maintenance					**$16,000**
336	FWC Law Enforcement	202000	5415182100	100548	NOT_RELE	12,000
	Total 531102 - Cont Serv - Security Services					**$12,000**
81	Chemicals for Vegetation Management	202000	5110171100	100548	NOT_RELE	15,000
	Total 540010 - Oper Expense - Inventory Chemicals					**$15,000**
478	Inventory Fuel	202000	5110171100	100548	NOT_RELE	55,000

Comprehensive Everglades Restoration Plan

P107 - Indian River Lagoon - Sou

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 540030 - Oper Expense - Inventory Other Fuels					**$55,000**
661	Oils & Lubricants	202000	5110171100	100548	NOT_RELE	31,700
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$31,700**
794	SCADA Inventory Parts & Supplies	101000	5511184600	100548	NOT_RELE	127,156
794	SCADA Inventory Parts & Supplies	202000	5511184600	100548	NOT_RELE	4,878
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$132,034**
41	Books, Subscriptions & References	202000	5110171100	100548	NOT_RELE	260
	Total 541100 - Oper Expense - Books/Subscriptions					**$260**
586	Levee Maintenance Construction Materials	202000	5110171100	100548	NOT_RELE	15,655
733	Pump Station Maintenance Construction Materials	202000	5110171100	100548	NOT_RELE	2,500
	Total 541300 - Oper Expense - Construction Materials					**$18,155**
135	District Uniforms	202000	5110171100	100548	NOT_RELE	1,545
	Total 541301 - Oper Expense - District Uniforms					**$1,545**
836	Small Tools & Equipment	202000	5110171100	100548	NOT_RELE	6,000
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$6,000**
585	Levee Maintenance Agricultural Parts & Supplies	202000	5110171100	100548	NOT_RELE	32,000
	Total 541501 - Oper Expense - Parts,Supp - Agricultural					**$32,000**
288	Fleet Parts & Supplies	202000	5110171100	100548	NOT_RELE	8,750
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$8,750**
50	Building & Grounds Parts & Supplies	202000	5110171100	100548	NOT_RELE	1,545
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$1,545**
166	Electrical & Electronic Parts & Supplies	202000	5110171100	100548	NOT_RELE	50,000
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$50,000**
534	Lab Parts & Supplies	202000	4412162000	100548	NOT_RELE	4,010
534	Lab Parts & Supplies	202000	4511167100	100548	NOT_RELE	9,066
534	Lab Parts & Supplies	202000	4513169200	100548	NOT_RELE	6,000
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$19,076**
1060	RB FY25 SA1715 C-44 STA & PS Maint & Repair	225000	5110171100	100548	2136	19,788

Comprehensive Everglades Restoration Plan

P107 - Indian River Lagoon - Sou

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
994	Water Control Parts & Supplies	202000	5110171100	100548	NOT_RELE	108,000
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$127,788**
587	Levee Maintenance Parts & Supplies	202000	5110171100	100548	NOT_RELE	12,000
	Total 541515 - Oper Expense - Parts, Supp - Canal Levee					**$12,000**
200	Equipment Rentals	202000	5110171100	100548	NOT_RELE	10,000
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$10,000**
738	Pump Station Permits & Fees	202000	5110171100	100548	NOT_RELE	155
	Total 543301 - Oper Expense - Permits & Fees					**$155**
973	Waste Disposal	202000	5110171100	100548	NOT_RELE	3,000
	Total 543302 - Oper Expense - Waste Disposal Fees					**$3,000**
154	Electric Utility Service	202000	5110171100	100548	NOT_RELE	510,000
	Total 543701 - Oper Expense - Electrical Service					**$510,000**
306	Freight Fees	202000	5110171100	100548	NOT_RELE	300
	Total 543800 - Oper Expense - Freight					**$300**
614	Mercury Compliance Monitoring	202000	4513169400	100548	NOT_RELE	14,100
	Total 545010 - Oper Expense - Interagency State of FL					**$14,100**
	Total Indian River Lagoon - Sou					**$4,415,077**

Comprehensive Everglades Restoration Plan

P110 - Big CYPR L28 Int Mod-WERP

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.60	Total	510100 - Salaries and Wages - Regular					$361,819
3.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$28,504
3.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$52,452
3.60	Total	521110 - Fringe Benefits - Medical Insurance					$76,769
3.60	Total	521120 - Fringe Benefits - Dental Insurance					$4,114
3.60	Total	521130 - Fringe Benefits - Vision Insurance					$353
3.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$68
3.60	Total	521150 - Fringe Benefits - Long-Term Disability					$563
3.60	Total	521160 - Fringe Benefits - Life Insurance					$918
506	Lab Analysis		202000	4511167100	101301	NOT_RELE	23,795
506	Lab Analysis		202000	4513169600	101301	NOT_RELE	100,000
506	Lab Analysis		202002	4511167100	101042	NOT_RELE	25,737
626	Monitoring Contractual Support		202002	4513169600	101042	NOT_RELE	119,769
	Total	**530100 - Cont Serv - External Provider**					**$269,301**
554	Lab Staff Augmentation		202002	4511167100	101042	NOT_RELE	46,642
785	Sample Collection Staff Augmentation		202002	4513169600	101042	NOT_RELE	18,000
806	Scientific & Technical Support		202000	4511167100	101301	NOT_RELE	46,642
806	Scientific & Technical Support		202000	4513169600	101301	NOT_RELE	18,000
806	Scientific & Technical Support		202002	4512168100	101042	NOT_RELE	28,350
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$157,634**
794	SCADA Inventory Parts & Supplies		101000	5511184600	101301	NOT_RELE	18,452
794	SCADA Inventory Parts & Supplies		101000	5511184600	101405	NOT_RELE	22,908
	Total	**540050 - Oper Expense - Inventory Parts and Supplies**					**$41,360**
534	Lab Parts & Supplies		202000	4511167100	101301	NOT_RELE	9,846
534	Lab Parts & Supplies		202000	4513169600	101301	NOT_RELE	1,800
534	Lab Parts & Supplies		202002	4511167100	101042	NOT_RELE	10,855

Comprehensive Everglades Restoration Plan

P110 - Big CYPR L28 Int Mod-WERP

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$22,501**
509	Lab Analysis FDEP	202000	4511167100	101301	NOT_RELE	11,898
509	Lab Analysis FDEP	202002	4511167100	101042	NOT_RELE	12,868
	Total 545010 - Oper Expense - Interagency State of FL					**$24,766**
1157	2026 SA1744E WERP: Reg. 4 Loop/11Mi/US41 Conveyance	405000	5613222000	101405	2195	20,000,000
	Total 580800 - Capital Outlay - AUC Water Control Structures					**$20,000,000**
279	Field Equipment	202000	4513169600	101301	NOT_RELE	20,000
	Total 589340 - Capital Outlay - Equipment Water Measurement					**$20,000**
	Total Big CYPR L28 Int Mod-WERP					**$21,061,122**

Comprehensive Everglades Restoration Plan

P112 - WCA3 Decomp & Sheetflow E

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.20	Total	510100 - Salaries and Wages - Regular					$20,238
0.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$1,593
0.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$3,769
0.20	Total	521110 - Fringe Benefits - Medical Insurance					$2,662
0.20	Total	521120 - Fringe Benefits - Dental Insurance					$202
0.20	Total	521130 - Fringe Benefits - Vision Insurance					$3
0.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$4
0.20	Total	521150 - Fringe Benefits - Long-Term Disability					$32
0.20	Total	521160 - Fringe Benefits - Life Insurance					$47
	Total	**WCA3 Decomp & Sheetflow E**					**$28,550**

Comprehensive Everglades Restoration Plan

P117 - North Palm Beach County P

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					$364,763
3.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$28,698
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$50,991
3.70	Total	521110 - Fringe Benefits - Medical Insurance					$58,759
3.70	Total	521120 - Fringe Benefits - Dental Insurance					$4,659
3.70	Total	521130 - Fringe Benefits - Vision Insurance					$208
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$72
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					$577
3.70	Total	521160 - Fringe Benefits - Life Insurance					$853
	Total	**North Palm Beach County P**					**$509,580**

Comprehensive Everglades Restoration Plan

P128 - Biscayne Bay Coastal Wetl

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
5.65	Total	510100 - Salaries and Wages - Regular					$565,340
5.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$44,530
5.65	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$84,911
5.65	Total	521110 - Fringe Benefits - Medical Insurance					$117,305
5.65	Total	521120 - Fringe Benefits - Dental Insurance					$6,855
5.65	Total	521130 - Fringe Benefits - Vision Insurance					$246
5.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$108
5.65	Total	521150 - Fringe Benefits - Long-Term Disability					$882
5.65	Total	521160 - Fringe Benefits - Life Insurance					$1,360
	Total	**Biscayne Bay Coastal Wetl**					**$821,537**

Comprehensive Everglades Restoration Plan

P130 - Picayune Strand Restorati

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					$179,800
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$14,151
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$26,357
2.00	Total	521110 - Fringe Benefits - Medical Insurance					$30,861
2.00	Total	521120 - Fringe Benefits - Dental Insurance					$1,522
2.00	Total	521130 - Fringe Benefits - Vision Insurance					$62
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$38
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					$312
2.00	Total	521160 - Fringe Benefits - Life Insurance					$422
708	Project Management Support		401000	3310139000	100397	NOT_RELE	50,000
	Total	**580720 - Capital Outlay - AUC Design/Engineering Contracts**					**$50,000**
	Total	**Picayune Strand Restorati**					**$303,525**

Comprehensive Everglades Restoration Plan

P145 - Broward County WPA

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.80	Total	510100 - Salaries and Wages - Regular					$84,327
0.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$6,638
0.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$11,794
0.80	Total	521110 - Fringe Benefits - Medical Insurance					$16,347
0.80	Total	521120 - Fringe Benefits - Dental Insurance					$978
0.80	Total	521130 - Fringe Benefits - Vision Insurance					$43
0.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$16
0.80	Total	521150 - Fringe Benefits - Long-Term Disability					$125
0.80	Total	521160 - Fringe Benefits - Life Insurance					$199
434	Invasive Vegetation Management		202000	5312177000	101241	NOT_RELE	6,800
	Total	**530100 - Cont Serv - External Provider**					**$6,800**
772	Road Maintenance & Grading Services		202000	5312177000	101241	NOT_RELE	7,500
	Total	**530116 - Cont Serv - Road Grading Services**					**$7,500**
60	Canal & Levee Mowing		202000	5312177000	101241	NOT_RELE	2,500
	Total	**530403 - Cont Serv - Mowing-Canals/Levees**					**$2,500**
81	Chemicals for Vegetation Management		202000	5312177000	101241	NOT_RELE	2,000
	Total	**540010 - Oper Expense - Inventory Chemicals**					**$2,000**
973	Waste Disposal		202000	5312177000	101241	NOT_RELE	5,000
	Total	**543302 - Oper Expense - Waste Disposal Fees**					**$5,000**
	Total	**Broward County WPA**					**$144,267**

Comprehensive Everglades Restoration Plan

P151 - Central Everglades Study

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
17.30	Total	510100 - Salaries and Wages - Regular					$1,729,319
17.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$136,281
17.30	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$256,172
17.30	Total	521110 - Fringe Benefits - Medical Insurance					$395,769
17.30	Total	521120 - Fringe Benefits - Dental Insurance					$24,342
17.30	Total	521130 - Fringe Benefits - Vision Insurance					$1,312
17.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$332
17.30	Total	521150 - Fringe Benefits - Long-Term Disability					$2,708
17.30	Total	521160 - Fringe Benefits - Life Insurance					$4,382
280	Field Equipment Maintenance		202000	4513169200	101021	NOT_RELE	5,000
506	Lab Analysis		202000	4511167100	101021	NOT_RELE	24,747
626	Monitoring Contractual Support		202000	4513169400	101021	NOT_RELE	117,000
626	Monitoring Contractual Support		202000	4513169600	101021	NOT_RELE	55,000
	Total	**530100 - Cont Serv - External Provider**					**$201,747**
136	Diving Services		202000	5211174000	101021	NOT_RELE	26,000
	Total	**530104 - Cont Serv - Diving Services**					**$26,000**
13	Alligator Protection Services		202000	5211174000	101021	NOT_RELE	20,500
	Total	**530106 - Cont Serv - Alligator Protection Services**					**$20,500**
772	Road Maintenance & Grading Services		202000	5211174000	101021	NOT_RELE	35,000
772	Road Maintenance & Grading Services		202000	5211174000	101308	NOT_RELE	5,500
	Total	**530116 - Cont Serv - Road Grading Services**					**$40,500**
97	Contracted Electrical Services		202000	5211174000	101021	NOT_RELE	57,180
	Total	**530120 - Cont Serv - Electrical Services**					**$57,180**
4	Adaptive Management		101000	4413163000	101022	NOT_RELE	50,000

Comprehensive Everglades Restoration Plan

P151 - Central Everglades Study

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
554	Lab Staff Augmentation	202000	4511167100	101021	NOT_RELE	97,946
785	Sample Collection Staff Augmentation	202000	4513169400	101021	NOT_RELE	208,000
806	Scientific & Technical Support	202000	4512168100	101021	NOT_RELE	48,119
	Total 530122 - Cont Serv - Science and Tech. Support Services					**$404,065**
20	Aquatic Vegetation Management	202000	5211174000	101021	NOT_RELE	35,000
20	Aquatic Vegetation Management	202000	5415182000	101021	NOT_RELE	650,000
	Total 530300 - Cont Serv - Aquatic Spraying					**$685,000**
434	Invasive Vegetation Management	202000	5211174000	101021	NOT_RELE	75,000
	Total 530301 - Cont Serv - Terrestrial Spraying					**$75,000**
1008	Wildlife Management	202000	5211174000	101021	NOT_RELE	25,450
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					**$25,450**
60	Canal & Levee Mowing	202000	5211174000	101021	NOT_RELE	118,000
	Total 530403 - Cont Serv - Mowing-Canals/Levees					**$118,000**
381	Grounds Maintenance	202000	5211174000	101021	NOT_RELE	17,400
381	Grounds Maintenance	202000	5310175100	101022	NOT_RELE	6,000
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					**$23,400**
184	Equipment Inspection Services	202000	5211174000	101021	NOT_RELE	9,700
	Total 530405 - Cont Serv - Equipment Inspections					**$9,700**
732	Pump Station Maintenance	202000	5211174000	101021	NOT_RELE	9,600
	Total 530600 - Cont Serv - Maintenance and Repairs					**$9,600**
732	Pump Station Maintenance	202000	5211174000	101021	NOT_RELE	31,000
893	Structure Maintenance	202000	5310175100	101022	NOT_RELE	2,000
	Total 530606 - Cont Serv - Maint & Repairs - District Works					**$33,000**
964	Vehicle Maintenance & Repair	202000	5211174000	101021	NOT_RELE	18,000
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					**$18,000**
185	Equipment Maintenance	202000	5211174000	101021	NOT_RELE	43,250
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					**$43,250**
200	Equipment Rentals	202000	5211174000	101021	NOT_RELE	13,875
	Total 530700 - Cont Serv - Equipment Rentals					**$13,875**

Comprehensive Everglades Restoration Plan

P151 - Central Everglades Study

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
336	FWC Law Enforcement	202000	5415182100	101021	NOT_RELE	13,800
	Total 531102 - Cont Serv - Security Services					**$13,800**
478	Inventory Fuel	202000	5211174000	101021	NOT_RELE	12,500
	Total 540030 - Oper Expense - Inventory Other Fuels					**$12,500**
661	Oils & Lubricants	202000	5310175100	101022	NOT_RELE	600
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					**$600**
794	SCADA Inventory Parts & Supplies	202000	5511184600	101021	NOT_RELE	83,759
	Total 540050 - Oper Expense - Inventory Parts and Supplies					**$83,759**
997	Water Control Propane Fuel	202000	5211174000	101021	NOT_RELE	6,500
997	Water Control Propane Fuel	202000	5310175100	101022	NOT_RELE	6,000
	Total 541200 - Oper Expense - Liquid Propane Fuel					**$12,500**
586	Levee Maintenance Construction Materials	202000	5211174000	101021	NOT_RELE	45,000
896	Structure Maintenance Construction Materials	202000	5310175100	101022	NOT_RELE	2,000
	Total 541300 - Oper Expense - Construction Materials					**$47,000**
782	Safety Shoes	202000	5211174000	101021	NOT_RELE	3,500
	Total 541302 - Operating Expense – Safety Shoes					**$3,500**
629	Monitoring Parts & Supplies	101000	4413163000	101024	NOT_RELE	10,051
	Total 541500 - Oper Expense - Parts and Supplies					**$10,051**
288	Fleet Parts & Supplies	202000	5211174000	101021	NOT_RELE	18,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$18,000**
50	Building & Grounds Parts & Supplies	202000	5310175100	101022	NOT_RELE	300
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					**$300**
166	Electrical & Electronic Parts & Supplies	202000	5211174000	101021	NOT_RELE	100,000
166	Electrical & Electronic Parts & Supplies	202000	5310175100	101022	NOT_RELE	2,000
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$102,000**
285	Field Supplies - Water Quality Monitoring	202000	4513169200	101021	NOT_RELE	5,000
534	Lab Parts & Supplies	101003	4413163000	101024	NOT_RELE	10,186
534	Lab Parts & Supplies	202000	4412162000	101021	NOT_RELE	3,020

Comprehensive Everglades Restoration Plan

P151 - Central Everglades Study

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
534	Lab Parts & Supplies	202000	4511167100	101021	NOT_RELE	8,189
534	Lab Parts & Supplies	202000	4513169200	101021	NOT_RELE	5,000
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$31,395**
994	Water Control Parts & Supplies	202000	5211174000	101021	NOT_RELE	26,000
994	Water Control Parts & Supplies	202000	5310175100	101022	NOT_RELE	22,000
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					**$48,000**
206	Equipment Replacement Attractive Items	202000	5211174000	101021	NOT_RELE	5,000
	Total 541590 - Oper Expense - Attractive Items					**$5,000**
200	Equipment Rentals	202000	5211174000	101021	NOT_RELE	12,500
	Total 541600 - Oper Expense - Rent/Lease Equipment					**$12,500**
973	Waste Disposal	202000	5310175100	101022	NOT_RELE	2,000
	Total 543302 - Oper Expense - Waste Disposal Fees					**$2,000**
154	Electric Utility Service	202000	5211174000	101021	NOT_RELE	240,000
	Total 543701 - Oper Expense - Electrical Service					**$240,000**
306	Freight Fees	202000	5211174000	101021	NOT_RELE	2,500
	Total 543800 - Oper Expense - Freight					**$2,500**
509	Lab Analysis FDEP	202000	4511167100	101021	NOT_RELE	12,374
614	Mercury Compliance Monitoring	202000	4513169400	101021	NOT_RELE	12,000
	Total 545010 - Oper Expense - Interagency State of FL					**$24,374**
149	Ecological Response to Flows & Nutrient Loads	101000	3310139000	101024	NOT_RELE	66,790
149	Ecological Response to Flows & Nutrient Loads	101003	3310139000	101024	NOT_RELE	109,958
149	Ecological Response to Flows & Nutrient Loads	202000	3310139000	101022	NOT_RELE	140,000
149	Ecological Response to Flows & Nutrient Loads	202000	3310139000	101024	NOT_RELE	277,000
151	Ecosystem Process Monitoring	101003	3310139000	101024	NOT_RELE	53,355
38	Biochemical Monitoring	202000	3310139000	101024	NOT_RELE	60,000
	Total 545040 - Oper Expense - Interagency Public Univ					**$707,103**
1154	2026 SA1744B CEPP SOUTH S-355 W Gated Spillway	405000	5613222000	101276	2190	8,000,000
1155	2026 SA1744C CEPP NORTH: L-5 Canal Remnant	405000	5613222000	101308	2191	10,713,427
1159	2026 SA1744D CEPP EAA Reservoir S-623 Pump Station	406010	5613222000	101360	2194	58,280,017
1159	2026 SA1744D CEPP EAA Reservoir S-623 Pump Station	425000	5613222000	101360	2193	265,547,079
1160	2026 SA1744D CEPP EAA Miami Canal Ph.1	405000	5613222000	101020	2192	54,002,570

Comprehensive Everglades Restoration Plan

P151 - Central Everglades Study

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
1160	2026 SA1744D CEPP EAA Miami Canal Ph.1	406010	5613222000	101020	2194	5,719,983
1163	2026 SA1744D CEPP EAA Reservoir Support & FDOT Bridge	425000	5613222000	101284	2193	11,144,726
1173	CEPP EAA S-636 Seepage P.S. (USACE S.1043(b))	424002	5613222000	101461	NOT_RELE	97,091,733
1174	CEPP South BSFW (USACE S.1043(b))	424002	5613222000	101024	NOT_RELE	201,540,000
	Total 580800 - Capital Outlay - AUC Water Control Structures					**$712,039,535**
	Total Central Everglades Study					**$717,771,301**

Comprehensive Everglades Restoration Plan

P201 - Program Management & Supp

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.40	Total	510100 - Salaries and Wages - Regular					$885,370
8.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$69,803
8.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$134,326
8.40	Total	521110 - Fringe Benefits - Medical Insurance					$218,084
8.40	Total	521120 - Fringe Benefits - Dental Insurance					$12,882
8.40	Total	521130 - Fringe Benefits - Vision Insurance					$697
8.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$152
8.40	Total	521150 - Fringe Benefits - Long-Term Disability					$1,310
8.40	Total	521160 - Fringe Benefits - Life Insurance					$2,734
658	Office Supplies		101000	3310110000	NOT_RELE	NOT_RELE	2,160
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$2,160**
917	Training & Conferences		101000	3301139100	NOT_RELE	NOT_RELE	2,000
	Total	**542000 - Oper Expense - Conference Registrations**					**$2,000**
924	Travel - District Business		101000	3301139100	NOT_RELE	NOT_RELE	13,500
	Total	**542100 - Oper Expense - District Travel**					**$13,500**
108	COPS Debt Service Principal		401000	9999999799	NOT_RELE	NOT_RELE	7,111,293
	Total	**560260 - Oper Expense - Principal COPS2015**					**$7,111,293**
106	COPS Debt Service Interest		401000	9999999799	NOT_RELE	NOT_RELE	4,983,246
	Total	**560270 - Oper Expense - COPS2015 Interest MA**					**$4,983,246**
	Total	**Program Management & Supp**					**$13,437,557**

Comprehensive Everglades Restoration Plan

P203 - Recover

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.50	Total	510100 - Salaries and Wages - Regular					$130,157
1.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$10,268
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$18,241
1.50	Total	521110 - Fringe Benefits - Medical Insurance					$37,521
1.50	Total	521120 - Fringe Benefits - Dental Insurance					$1,977
1.50	Total	521130 - Fringe Benefits - Vision Insurance					$68
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$28
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					$235
1.50	Total	521160 - Fringe Benefits - Life Insurance					$307
954	Vegetation Management - LILA		101000	4413163000	100803	NOT_RELE	7,500
	Total	**530300 - Cont Serv - Aquatic Spraying**					**$7,500**
185	Equipment Maintenance		101000	4413163000	100803	NOT_RELE	20,000
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$20,000**
478	Inventory Fuel		101000	4413163000	100803	NOT_RELE	1,500
	Total	**540030 - Oper Expense - Inventory Other Fuels**					**$1,500**
836	Small Tools & Equipment		101000	4413163000	100803	NOT_RELE	3,000
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$3,000**
154	Electric Utility Service		101000	4413163000	100803	NOT_RELE	8,800
	Total	**543701 - Oper Expense - Electrical Service**					**$8,800**
1064	LILA Tree Islands and Hydrology		220000	4413163000	100803	NOT_RELE	115,000
259	Faunal Responses to Hydrology		220000	4413163000	100803	NOT_RELE	70,000
404	Herpetology Monitoring		220000	4413163000	100803	NOT_RELE	65,000
620	Microbiology Monitoring		220000	4413163000	100803	NOT_RELE	65,000
	Total	**545040 - Oper Expense - Interagency Public Univ**					**$315,000**

Comprehensive Everglades Restoration Plan

P203 - Recover

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Recover**					**$554,602**

Comprehensive Everglades Restoration Plan

P207 - Data Management Plan

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.10	Total	510100 - Salaries and Wages - Regular					$10,573
0.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$834
0.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$1,481
0.10	Total	521110 - Fringe Benefits - Medical Insurance					$2,710
0.10	Total	521120 - Fringe Benefits - Dental Insurance					$216
0.10	Total	521130 - Fringe Benefits - Vision Insurance					$10
0.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$2
0.10	Total	521150 - Fringe Benefits - Long-Term Disability					$16
0.10	Total	521160 - Fringe Benefits - Life Insurance					$25
807	Scientific & Technical Support - QA/QC Oversight Support		101000	4512168100	NOT_RELE	NOT_RELE	25,000
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$25,000**
924	Travel - District Business		101000	4510166000	NOT_RELE	NOT_RELE	327
	Total	**542100 - Oper Expense - District Travel**					**$327**
	Total	**Data Management Plan**					**$41,194**

Comprehensive Everglades Restoration Plan

P209 - Interagency Modeling Cent

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
10.55	Total	510100 - Salaries and Wages - Regular					$1,256,097
10.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$98,979
10.55	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$207,389
10.55	Total	521110 - Fringe Benefits - Medical Insurance					$259,880
10.55	Total	521120 - Fringe Benefits - Dental Insurance					$17,484
10.55	Total	521130 - Fringe Benefits - Vision Insurance					$1,084
10.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$194
10.55	Total	521150 - Fringe Benefits - Long-Term Disability					$1,649
10.55	Total	521160 - Fringe Benefits - Life Insurance					$3,526
	Total	**Interagency Modeling Cent**					**$1,846,282**

Comprehensive Everglades Restoration Plan

P210 - Adaptive Assessment & Mon

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					$153,990
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$12,119
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$21,523
2.00	Total	521110 - Fringe Benefits - Medical Insurance					$25,071
2.00	Total	521120 - Fringe Benefits - Dental Insurance					$1,389
2.00	Total	521130 - Fringe Benefits - Vision Insurance					$68
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$37
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					$315
2.00	Total	521160 - Fringe Benefits - Life Insurance					$363
1010	Wildlife Surveys		101000	4413163000	100686	NOT_RELE	90,000
	Total	**530100 - Cont Serv - External Provider**					**$90,000**
863	Southern Everglades Monitoring		101000	4413163000	100686	NOT_RELE	75,000
	Total	**530900 - Cont Serv - Professional**					**$75,000**
284	Field Supplies		101000	4413163000	100686	NOT_RELE	1,000
	Total	**541500 - Oper Expense - Parts and Supplies**					**$1,000**
534	Lab Parts & Supplies		101000	4413163000	100686	NOT_RELE	24,300
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$24,300**
924	Travel - District Business		101000	4413163000	100686	NOT_RELE	1,000
	Total	**542100 - Oper Expense - District Travel**					**$1,000**
1062	RECOVER Florida Bay Seagrass Monitoring		101000	4413163000	100686	NOT_RELE	113,294
	Total	**545010 - Oper Expense - Interagency State of FL**					**$113,294**
1063	Tree Island Plant Community Monitoring WCA-3A		101000	4413163000	100686	NOT_RELE	10,000
863	Southern Everglades Monitoring		101000	4413163000	100686	NOT_RELE	288,200
	Total	**545040 - Oper Expense - Interagency Public Univ**					**$298,200**

Comprehensive Everglades Restoration Plan

P210 - Adaptive Assessment & Mon

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Adaptive Assessment & Mon**					**$817,669**

Comprehensive Everglades Restoration Plan

PB01 - Ten Mile Creek WPA CRP

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.10	Total	510100 - Salaries and Wages - Regular					$72,453
1.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$5,729
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$10,178
1.10	Total	521110 - Fringe Benefits - Medical Insurance					$28,400
1.10	Total	521120 - Fringe Benefits - Dental Insurance					$2,203
1.10	Total	521130 - Fringe Benefits - Vision Insurance					$104
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$20
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					$172
1.10	Total	521160 - Fringe Benefits - Life Insurance					$171
	Total	**Ten Mile Creek WPA CRP**					**$119,430**

Comprehensive Everglades Restoration Plan

PH99 - CERP Program Indirect & R

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					$922,333
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$68,264
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$194,246
7.00	Total	521110 - Fringe Benefits - Medical Insurance					$182,241
7.00	Total	521120 - Fringe Benefits - Dental Insurance					$9,484
7.00	Total	521130 - Fringe Benefits - Vision Insurance					$753
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$130
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,096
7.00	Total	521160 - Fringe Benefits - Life Insurance					$3,034
943	USACE Permit Reviewer		202000	3316207100	NOT_RELE	NOT_RELE	295,000
	Total	**530500 - Cont Serv - Government Provider**					**$295,000**
857	Software Maintenance & Repairs - ANSYS		101000	2215117000	NOT_RELE	NOT_RELE	51,968
	Total	**530602 - Cont Serv - Maint & Repairs - Computer Software**					**$51,968**
782	Safety Shoes		101000	3310110000	NOT_RELE	NOT_RELE	1,000
	Total	**541302 - Operating Expense – Safety Shoes**					**$1,000**
836	Small Tools & Equipment		101000	3310110000	NOT_RELE	NOT_RELE	1,500
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$1,500**
917	Training & Conferences		101000	3301139100	NOT_RELE	NOT_RELE	176
	Total	**542000 - Oper Expense - Conference Registrations**					**$176**
78	CERP - Central Service Indirect Costs		101000	9999999699	NOT_RELE	NOT_RELE	4,500,000
	Total	**543900 - Oper Expense - Central Services Indirect**					**$4,500,000**
1182	Surplus for Land Acquisition		404100	3510144000	NOT_RELE	NOT_RELE	402,996
	Total	**580020 - Capital Outlay - LIP Land**					**$402,996**

Comprehensive Everglades Restoration Plan

PH99 - CERP Program Indirect & R

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
1107	ASR Facility Support Buildings	402000	5613222000	101087	NOT_RELE	11,600,000
1132	CERP & NEEPP Laboratory Expansion	402000	5613222000	101087	NOT_RELE	6,000,000
1133	STA & CERP Reservoir Maintenance Facility	402000	5613222000	101087	NOT_RELE	17,600,000
1178	Clewiston Field Station - Moving Furniture & Installation	402000	5613222000	101171	NOT_RELE	300,000
	Total 580100 - Capital Outlay - AUC Buildings					**$35,500,000**
	Total CERP Program Indirect & R					**$42,134,221**

Comprehensive Everglades Restoration Plan

PK03 - C-111/MWD/CSOP

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.40	Total	510100 - Salaries and Wages - Regular					$44,330
0.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,490
0.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$6,201
0.40	Total	521110 - Fringe Benefits - Medical Insurance					$8,756
0.40	Total	521120 - Fringe Benefits - Dental Insurance					$580
0.40	Total	521130 - Fringe Benefits - Vision Insurance					$48
0.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$8
0.40	Total	521150 - Fringe Benefits - Long-Term Disability					$64
0.40	Total	521160 - Fringe Benefits - Life Insurance					$138
	Total	**C-111/MWD/CSOP**					**$63,615**
	Total	**Comprehensive Everglades Restoration Plan**					**$869,731,712**

Modeling & Scientific Support

SA11 - Centralized Modeling Pr I

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.15	Total	510100 - Salaries and Wages - Regular					$258,417
2.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$20,342
2.15	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$37,988
2.15	Total	521110 - Fringe Benefits - Medical Insurance					$45,402
2.15	Total	521120 - Fringe Benefits - Dental Insurance					$3,543
2.15	Total	521130 - Fringe Benefits - Vision Insurance					$241
2.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$42
2.15	Total	521150 - Fringe Benefits - Long-Term Disability					$339
2.15	Total	521160 - Fringe Benefits - Life Insurance					$731
911	Technical Support with Model Archiving		214003	3220137000	101247	NOT_RELE	50,000
	Total	**530900 - Cont Serv - Professional**					**$50,000**
41	Books, Subscriptions & References		101000	3210136000	NOT_RELE	NOT_RELE	540
41	Books, Subscriptions & References		101000	3220137000	NOT_RELE	NOT_RELE	540
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$1,080**
918	Training & Conferences - HECRAS, Flow 3D & Fluent Software Train		101000	3210136000	NOT_RELE	NOT_RELE	6,100
	Total	**542000 - Oper Expense - Conference Registrations**					**$6,100**
926	Travel - Training		101000	5601220100	NOT_RELE	NOT_RELE	5,000
	Total	**542300 - Oper Expense - Travel for Training**					**$5,000**
139	Dues & Memberships		101000	3210136000	NOT_RELE	NOT_RELE	700
139	Dues & Memberships		101000	3220137000	NOT_RELE	NOT_RELE	750
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$1,450**
670	PE Licenses & Certifications		101000	3210136000	NOT_RELE	NOT_RELE	3,991
670	PE Licenses & Certifications		101000	3220137000	NOT_RELE	NOT_RELE	2,750
	Total	**542400 - Oper Expense - Professional Licenses**					**$6,741**

Modeling & Scientific Support

SA11 - Centralized Modeling Pr I

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	Total	**Centralized Modeling Pr I**					**$437,416**

Modeling & Scientific Support

SA12 - Model Maintenance/Enhance

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.80	Total	510100 - Salaries and Wages - Regular					$335,345
2.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$26,409
2.80	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$47,999
2.80	Total	521110 - Fringe Benefits - Medical Insurance					$69,071
2.80	Total	521120 - Fringe Benefits - Dental Insurance					$4,816
2.80	Total	521130 - Fringe Benefits - Vision Insurance					$260
2.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$53
2.80	Total	521150 - Fringe Benefits - Long-Term Disability					$437
2.80	Total	521160 - Fringe Benefits - Life Insurance					$821
999	Water Resources Systems Modeling (RSM)		101000	3220137000	NOT_RELE	NOT_RELE	240,000
	Total	**530100 - Cont Serv - External Provider**					**$240,000**
	Total	**Model Maintenance/Enhance**					**$725,211**

Modeling & Scientific Support

SA13 - Model Implementation/Appl

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.65	Total	510100 - Salaries and Wages - Regular					$197,323
1.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$15,533
1.65	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$32,472
1.65	Total	521110 - Fringe Benefits - Medical Insurance					$32,779
1.65	Total	521120 - Fringe Benefits - Dental Insurance					$2,857
1.65	Total	521130 - Fringe Benefits - Vision Insurance					$97
1.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$31
1.65	Total	521150 - Fringe Benefits - Long-Term Disability					$259
1.65	Total	521160 - Fringe Benefits - Life Insurance					$497
	Total	**Model Implementation/Appl**					**$281,848**

Modeling & Scientific Support

SA14 - Flood Protection LOS and Sea Level Rise Resiliency

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
	4.05 Total	510100 - Salaries and Wages - Regular					$513,671
	4.05 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$40,464
	4.05 Total	521010 - Fringe Benefits - FRS Retirement Contribution					$87,558
	4.05 Total	521110 - Fringe Benefits - Medical Insurance					$95,786
	4.05 Total	521120 - Fringe Benefits - Dental Insurance					$7,523
	4.05 Total	521130 - Fringe Benefits - Vision Insurance					$357
	4.05 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$76
	4.05 Total	521150 - Fringe Benefits - Long-Term Disability					$635
	4.05 Total	521160 - Fringe Benefits - Life Insurance					$1,347
808		Sea Level Rise & Climate Change Studies	101000	3220137000	100888	NOT_RELE	35,000
	Total	**530100 - Cont Serv - External Provider**					**$35,000**
	Total	**Flood Protection LOS and Sea Level Rise Resiliency**					**$782,417**

Modeling & Scientific Support

SB11 - FIELD OPERATIONS INTERNAL

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 520090 - Fringe Benefits - Uniform Allowance					$8,464
626	Monitoring Contractual Support	202000	4513169600	NOT_RELE	NOT_RELE	10,500
630	Monitoring Site Install	101000	4513169600	NOT_RELE	NOT_RELE	17,300
	Total 530100 - Cont Serv - External Provider					**$27,800**
369	General Maintenance - WQM Equipment Maintenance & Repair	101000	4513169300	NOT_RELE	NOT_RELE	4,000
370	General Maintenance - WQM Equipment Maintenance & Repair	101000	4513169200	NOT_RELE	NOT_RELE	22,469
516	Lab Maintenance & Repairs - DI/RO Water System Maintenance Ok	101000	4513169300	NOT_RELE	NOT_RELE	5,100
628	Monitoring Network Maintenance & Repair	101000	4513169600	NOT_RELE	NOT_RELE	10,000
	Total 530600 - Cont Serv - Maintenance and Repairs					**$41,569**
599	Mail Courier Services	101000	4513169300	NOT_RELE	NOT_RELE	14,850
599	Mail Courier Services	202000	4513169300	NOT_RELE	NOT_RELE	4,650
	Total 531200 - Cont Serv - Mail/Courier					**$19,500**
11	Aircraft Fuel	101000	2110108500	NOT_RELE	NOT_RELE	50,001
	Total 540030 - Oper Expense - Inventory Other Fuels					**$50,001**
41	Books, Subscriptions & References	101000	2110108500	NOT_RELE	NOT_RELE	320
	Total 541100 - Oper Expense - Books/Subscriptions					**$320**
135	District Uniforms	101000	4513169200	NOT_RELE	NOT_RELE	6,500
135	District Uniforms	101000	4513169300	NOT_RELE	NOT_RELE	1,100
	Total 541301 - Oper Expense - District Uniforms					**$7,600**
841	Small Tools & Equipment - WQM	101000	4513169300	NOT_RELE	NOT_RELE	4,500
843	Small Tools & Equipment - WQM Sampling Equipment/Small Tools	101000	4513169200	NOT_RELE	NOT_RELE	9,450
	Total 541400 - Oper Expense - Tools/Equipment/PPE					**$13,950**
285	Field Supplies - Water Quality Monitoring	101000	4513169100	NOT_RELE	NOT_RELE	1,125
629	Monitoring Parts & Supplies	101000	4513169200	NOT_RELE	NOT_RELE	7,104
629	Monitoring Parts & Supplies	101000	4513169600	NOT_RELE	NOT_RELE	9,000
629	Monitoring Parts & Supplies	202000	4513169200	NOT_RELE	NOT_RELE	2,722
629	Monitoring Parts & Supplies	202000	4513169300	NOT_RELE	NOT_RELE	2,000
669	Parts & Supplies	101000	2110108500	NOT_RELE	NOT_RELE	8,321
	Total 541500 - Oper Expense - Parts and Supplies					**$30,272**
290	Fleet Parts & Supplies - WQM Parts/Supplies/Exp Automotive	101000	4513169200	NOT_RELE	NOT_RELE	4,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					**$4,000**

Modeling & Scientific Support

SB11 - FIELD OPERATIONS INTERNAL

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
285	Field Supplies - Water Quality Monitoring	101000	4513169200	NOT_RELE	NOT_RELE	15,000
285	Field Supplies - Water Quality Monitoring	101000	4513169300	NOT_RELE	NOT_RELE	28,200
285	Field Supplies - Water Quality Monitoring	202000	4513169200	NOT_RELE	NOT_RELE	1,500
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$44,700**
658	Office Supplies	101000	4513169100	NOT_RELE	NOT_RELE	781
	Total 541510 - Oper Expense - Parts,Supp - Office					**$781**
206	Equipment Replacement Attractive Items	101000	4513169200	NOT_RELE	NOT_RELE	34,500
207	Equipment Replacement Attractive Items - Continuous Monitoring	101000	4513169600	NOT_RELE	NOT_RELE	65,000
	Total 541590 - Oper Expense - Attractive Items					**$99,500**
917	Training & Conferences	101000	4510166000	NOT_RELE	NOT_RELE	2,903
	Total 542000 - Oper Expense - Conference Registrations					**$2,903**
401	Helicopter Training - Bell Helicopter Recurrent Training	101000	2110108500	NOT_RELE	NOT_RELE	4,860
742	Quality Auditor Licenses & Certification	101000	4513169100	NOT_RELE	NOT_RELE	285
	Total 542400 - Oper Expense - Professional Licenses					**$5,145**
	Total FIELD OPERATIONS INTERNAL					**$356,505**

Modeling & Scientific Support

SB12 - Field Operations External

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
14.60	Total	510100 - Salaries and Wages - Regular					$999,298
14.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$78,761
14.60	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$149,949
14.60	Total	521110 - Fringe Benefits - Medical Insurance					$235,854
14.60	Total	521120 - Fringe Benefits - Dental Insurance					$15,414
14.60	Total	521130 - Fringe Benefits - Vision Insurance					$975
14.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$268
14.60	Total	521150 - Fringe Benefits - Long-Term Disability					$2,281
14.60	Total	521160 - Fringe Benefits - Life Insurance					$2,465
178		ENP Surface Water Monitoring & Marine Network Support	101000	4513169400	NOT_RELE	NOT_RELE	102,750
	Total	**545020 - Oper Expense - Interagency Federal Matching**					**$102,750**
	Total	**Field Operations External**					**$1,588,015**

Modeling & Scientific Support

SB14 - Wtr Quality Monitor-Mis D

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
7.85	Total	510100 - Salaries and Wages - Regular					$587,765
7.85	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$46,351
7.85	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$91,682
7.85	Total	521110 - Fringe Benefits - Medical Insurance					$148,460
7.85	Total	521120 - Fringe Benefits - Dental Insurance					$10,809
7.85	Total	521130 - Fringe Benefits - Vision Insurance					$692
7.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$143
7.85	Total	521150 - Fringe Benefits - Long-Term Disability					$1,229
7.85	Total	521160 - Fringe Benefits - Life Insurance					$1,441
186	Equipment Maintenance - Caloosahatchee River M/R		101000	5511184600	NOT_RELE	NOT_RELE	3,960
	Total	**530100 - Cont Serv - External Provider**					**$3,960**
136	Diving Services		202000	5211174000	NOT_RELE	NOT_RELE	16,250
	Total	**530104 - Cont Serv - Diving Services**					**$16,250**
97	Contracted Electrical Services		202000	5211174000	NOT_RELE	NOT_RELE	11,500
	Total	**530120 - Cont Serv - Electrical Services**					**$11,500**
627	Monitoring Maintenance & Repairs		202000	5211174000	NOT_RELE	NOT_RELE	12,500
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$12,500**
185	Equipment Maintenance		202000	5211174000	NOT_RELE	NOT_RELE	8,500
	Total	**530611 - Cont Serv - Maintenance Repairs - Equipment**					**$8,500**
360	General Maintenance		202000	5211174000	NOT_RELE	NOT_RELE	6,000
	Total	**531100 - Cont Serv - General Maintenance**					**$6,000**
836	Small Tools & Equipment		202000	5211174000	NOT_RELE	NOT_RELE	5,000
	Total	**541400 - Oper Expense - Tools/Equipment/PPE**					**$5,000**

Modeling & Scientific Support

SB14 - Wtr Quality Monitor-Mis D

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
669	Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	9,500
	Total 541500 - Oper Expense - Parts and Supplies					**$9,500**
166	Electrical & Electronic Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	12,000
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					**$12,000**
534	Lab Parts & Supplies	202000	4511167100	NOT_RELE	NOT_RELE	1,170
534	Lab Parts & Supplies	202000	4513169300	NOT_RELE	NOT_RELE	1,000
534	Lab Parts & Supplies	202000	5211174000	NOT_RELE	NOT_RELE	150,000
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$152,170**
973	Waste Disposal	202000	5211174000	NOT_RELE	NOT_RELE	850
	Total 543302 - Oper Expense - Waste Disposal Fees					**$850**
	Total Wtr Quality Monitor-Mis D					**$1,126,802**

Modeling & Scientific Support

SB31 - Analytical Services Inter

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
8.20	Total	510100 - Salaries and Wages - Regular					$697,415
8.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$55,016
8.20	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$97,730
8.20	Total	521110 - Fringe Benefits - Medical Insurance					$196,097
8.20	Total	521120 - Fringe Benefits - Dental Insurance					$12,663
8.20	Total	521130 - Fringe Benefits - Vision Insurance					$700
8.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$147
8.20	Total	521150 - Fringe Benefits - Long-Term Disability					$1,281
8.20	Total	521160 - Fringe Benefits - Life Insurance					$1,939
513	Lab Maintenance & Repairs - Autoclave Maintenance		101000	4511167100	NOT_RELE	NOT_RELE	4,320
515	Lab Maintenance & Repairs - DI/RO Water System Maintenance		101000	4511167100	NOT_RELE	NOT_RELE	7,830
518	Lab Maintenance & Repairs - Small Lab Equipment		101000	4511167100	NOT_RELE	NOT_RELE	23,400
519	Lab Maintenance & Repairs - Universal Lab Equipment Maintenance		101000	4511167100	NOT_RELE	NOT_RELE	188,500
555	Laboratory Maintenance & Repairs		101000	4511167100	NOT_RELE	NOT_RELE	37,500
864	Spectrometers Maintenance		101000	4511167100	NOT_RELE	NOT_RELE	19,800
	Total	**530600 - Cont Serv - Maintenance and Repairs**					**$281,350**
980	Waste Disposal - Hazardous Waste Disposal		101000	4511167100	NOT_RELE	NOT_RELE	25,000
	Total	**531103 - Cont Serv - Waste Disposal Services**					**$25,000**
135	District Uniforms		101000	4511167100	NOT_RELE	NOT_RELE	1,730
	Total	**541301 - Oper Expense - District Uniforms**					**$1,730**
534	Lab Parts & Supplies		101000	4511167100	NOT_RELE	NOT_RELE	25,000
538	Lab Parts & Supplies - Gasses for Lab Instrumentation		101000	4511167100	NOT_RELE	NOT_RELE	20,000
539	Lab Parts & Supplies - Laboratory Field Sampling Filters		101000	4511167100	NOT_RELE	NOT_RELE	107,000
543	Lab Parts & Supplies - Operations		101000	4511167100	NOT_RELE	NOT_RELE	5,040
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$157,040**

Modeling & Scientific Support

SB31 - Analytical Services Inter

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
658	Office Supplies	101000	4511167100	NOT_RELE	NOT_RELE	1,579
	Total 541510 - Oper Expense - Parts,Supp - Office					**$1,579**
917	Training & Conferences	101000	4510166000	NOT_RELE	NOT_RELE	5,300
	Total 542000 - Oper Expense - Conference Registrations					**$5,300**
511	Lab Fees	101000	4511167100	NOT_RELE	NOT_RELE	10,890
	Total 543300 - Oper Expense - Other Fees					**$10,890**
553	Lab Permits & Certifications Fees	101000	4511167100	NOT_RELE	NOT_RELE	10,000
	Total 543301 - Oper Expense - Permits & Fees					**$10,000**
510	Lab Equipment Replacement	401000	4511167100	NOT_RELE	NOT_RELE	65,500
	Total 589300 - Capital Outlay - Equipment					**$65,500**
	Total Analytical Services Inter					**$1,621,377**

Modeling & Scientific Support

SB32 - Analytical Services Exter

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
9.40	Total	510100 - Salaries and Wages - Regular					$661,240
9.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$52,171
9.40	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$92,678
9.40	Total	521110 - Fringe Benefits - Medical Insurance					$191,205
9.40	Total	521120 - Fringe Benefits - Dental Insurance					$12,940
9.40	Total	521130 - Fringe Benefits - Vision Insurance					$727
9.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$170
9.40	Total	521150 - Fringe Benefits - Long-Term Disability					$1,470
9.40	Total	521160 - Fringe Benefits - Life Insurance					$1,556
554	Lab Staff Augmentation		202000	4511167100	NOT_RELE	NOT_RELE	11,660
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$11,660**
599	Mail Courier Services		101000	4513169300	NOT_RELE	NOT_RELE	5,000
	Total	**531200 - Cont Serv - Mail/Courier**					**$5,000**
534	Lab Parts & Supplies		101000	4511167100	NOT_RELE	NOT_RELE	8,436
534	Lab Parts & Supplies		202000	4511167100	NOT_RELE	NOT_RELE	12,401
544	Lab Parts & Supplies - Regional Compliance		101000	4511167100	NOT_RELE	NOT_RELE	73,232
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$94,069**
758	Regional Monitoring Lab Analysis - EVPA Lab Analysis Organics Se		101000	4511167100	NOT_RELE	NOT_RELE	8,915
760	Regional Monitoring Lab Analysis - Organics Analysis for Sediment		101000	4511167100	NOT_RELE	NOT_RELE	43,000
761	Regional Monitoring Lab Analysis - Organics Analysis for Water		101000	4511167100	NOT_RELE	NOT_RELE	65,000
	Total	**545010 - Oper Expense - Interagency State of FL**					**$116,915**
	Total	**Analytical Services Exter**					**$1,241,801**

Modeling & Scientific Support

SB34 - Analytical Serv-Mis Drive

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.50	Total	510100 - Salaries and Wages - Regular					$194,713
2.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$15,351
2.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$27,271
2.50	Total	521110 - Fringe Benefits - Medical Insurance					$49,637
2.50	Total	521120 - Fringe Benefits - Dental Insurance					$3,556
2.50	Total	521130 - Fringe Benefits - Vision Insurance					$264
2.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$46
2.50	Total	521150 - Fringe Benefits - Long-Term Disability					$390
2.50	Total	521160 - Fringe Benefits - Life Insurance					$459
545		Lab Parts & Supplies - Regional Monitoring	101000	4511167100	NOT_RELE	NOT_RELE	25,463
	Total	**541506 - Oper Expense - Parts,Supp - Laboratory**					**$25,463**
	Total	**Analytical Serv-Mis Drive**					**$317,150**

Modeling & Scientific Support

SB51 - Assessment & Reporting

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
9.15	Total	510100 - Salaries and Wages - Regular					$791,845
9.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$62,463
9.15	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$122,958
9.15	Total	521110 - Fringe Benefits - Medical Insurance					$213,997
9.15	Total	521120 - Fringe Benefits - Dental Insurance					$11,943
9.15	Total	521130 - Fringe Benefits - Vision Insurance					$744
9.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$163
9.15	Total	521150 - Fringe Benefits - Long-Term Disability					$1,431
9.15	Total	521160 - Fringe Benefits - Life Insurance					$1,996
806	Scientific & Technical Support		101000	4512168100	NOT_RELE	NOT_RELE	19,851
	Total	**530122 - Cont Serv - Science and Tech. Support Services**					**$19,851**
41	Books, Subscriptions & References		101000	4512168100	NOT_RELE	NOT_RELE	135
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$135**
658	Office Supplies		101000	4512168100	NOT_RELE	NOT_RELE	959
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$959**
924	Travel - District Business		101000	4510166000	NOT_RELE	NOT_RELE	196
	Total	**542100 - Oper Expense - District Travel**					**$196**
142	Dues & Memberships - American Statistical Association		101000	4512168100	NOT_RELE	NOT_RELE	148
	Total	**542310 - Oper Expense - Memberships, Dues and/or Fees**					**$148**
670	PE Licenses & Certifications		101000	4512168100	NOT_RELE	NOT_RELE	540
	Total	**542400 - Oper Expense - Professional Licenses**					**$540**
	Total	**Assessment & Reporting**					**$1,229,369**

Modeling & Scientific Support

SB53 - Environmental Litigation

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					$286,579
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$22,614
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$43,923
3.00	Total	521110 - Fringe Benefits - Medical Insurance					$81,948
3.00	Total	521120 - Fringe Benefits - Dental Insurance					$4,418
3.00	Total	521130 - Fringe Benefits - Vision Insurance					$218
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$55
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					$472
3.00	Total	521160 - Fringe Benefits - Life Insurance					$812
998	Water Quality Projects State Grant		214001	4510166000	101417	NOT_RELE	2,220,000
	Total	**530100 - Cont Serv - External Provider**					**$2,220,000**
	Total	**Environmental Litigation**					**$2,661,039**

Modeling & Scientific Support

SB54 - SO FL Environment Report

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
2.45	Total	510100 - Salaries and Wages - Regular					$225,413
2.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$17,779
2.45	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$38,518
2.45	Total	521110 - Fringe Benefits - Medical Insurance					$57,426
2.45	Total	521120 - Fringe Benefits - Dental Insurance					$3,397
2.45	Total	521130 - Fringe Benefits - Vision Insurance					$235
2.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$46
2.45	Total	521150 - Fringe Benefits - Long-Term Disability					$385
2.45	Total	521160 - Fringe Benefits - Life Insurance					$565
833	SFER Peer Review		101000	4512168100	NOT_RELE	NOT_RELE	26,800
	Total	**530900 - Cont Serv - Professional**					**$26,800**
	Total	**SO FL Environment Report**					**$370,564**

Modeling & Scientific Support

SU01 - USACE Monitoring

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
6.50	Total	510100 - Salaries and Wages - Regular					$473,000
6.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$37,299
6.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$70,077
6.50	Total	521110 - Fringe Benefits - Medical Insurance					$120,512
6.50	Total	521120 - Fringe Benefits - Dental Insurance					$8,146
6.50	Total	521130 - Fringe Benefits - Vision Insurance					$371
6.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$126
6.50	Total	521150 - Fringe Benefits - Long-Term Disability					$1,017
6.50	Total	521160 - Fringe Benefits - Life Insurance					$1,113
1168	Estuarine Oyster Reef		203000	3310139000	NOT_RELE	3008	137,330
1169	Vegetation Monitoring		203000	3310139000	NOT_RELE	3008	125,544
1171	Aquatic Fauna Monitoring		203000	3310139000	NOT_RELE	3008	72,000
210	Estuarine Ecosystem Monitoring		203000	3310139000	NOT_RELE	3008	30,000
210	Estuarine Ecosystem Monitoring		203000	4511167100	NOT_RELE	3008	1,856
506	Lab Analysis		202002	4412162000	NOT_RELE	NOT_RELE	13,382
506	Lab Analysis		202002	4511167100	NOT_RELE	3007	22,272
506	Lab Analysis		202002	4511167100	NOT_RELE	NOT_RELE	13,384
534	Lab Parts & Supplies		203000	4511167100	NOT_RELE	3008	2,376
626	Monitoring Contractual Support		101000	3310139000	NOT_RELE	3007	13,000
626	Monitoring Contractual Support		202002	3310139000	NOT_RELE	3007	15,000
626	Monitoring Contractual Support		202002	4513169300	NOT_RELE	NOT_RELE	100,000
626	Monitoring Contractual Support		203000	4513169600	NOT_RELE	3008	155,000
914	Threatened & Endangered Species Monitoring		203000	3310139000	NOT_RELE	3008	349,000
962	Vegetation Monitoring		202002	3310139000	NOT_RELE	3007	5,000
	Total	**530100 - Cont Serv - External Provider**					**$1,055,144**
554	Lab Staff Augmentation		202002	4511167100	NOT_RELE	3007	46,642
554	Lab Staff Augmentation		202002	4511167100	NOT_RELE	NOT_RELE	46,642
554	Lab Staff Augmentation		203000	4511167100	NOT_RELE	3008	93,244

Modeling & Scientific Support

SU01 - USACE Monitoring

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
785	Sample Collection Staff Augmentation	202002	4513169300	NOT_RELE	NOT_RELE	18,000
785	Sample Collection Staff Augmentation	202002	4513169600	NOT_RELE	3007	62,500
785	Sample Collection Staff Augmentation	203000	4513169200	NOT_RELE	3008	66,150
806	Scientific & Technical Support	202002	4512168100	NOT_RELE	3006	47,171
806	Scientific & Technical Support	203000	4512168100	NOT_RELE	3008	47,000
	Total 530122 - Cont Serv - Science and Tech. Support Services					**$427,349**
280	Field Equipment Maintenance	203000	4513169200	NOT_RELE	3008	2,000
280	Field Equipment Maintenance	203000	4513169600	NOT_RELE	3008	3,500
	Total 530600 - Cont Serv - Maintenance and Repairs					**$5,500**
284	Field Supplies	101000	4411161000	NOT_RELE	3007	1,000
629	Monitoring Parts & Supplies	101000	4411161000	NOT_RELE	3007	3,500
629	Monitoring Parts & Supplies	202002	4411161000	NOT_RELE	3007	750
	Total 541500 - Oper Expense - Parts and Supplies					**$5,250**
285	Field Supplies - Water Quality Monitoring	202002	4513169200	NOT_RELE	3007	1,000
285	Field Supplies - Water Quality Monitoring	203000	4511167100	NOT_RELE	3008	2,926
285	Field Supplies - Water Quality Monitoring	203000	4513169200	NOT_RELE	3008	2,100
534	Lab Parts & Supplies	202002	4412162000	NOT_RELE	NOT_RELE	10,000
534	Lab Parts & Supplies	202002	4511167100	NOT_RELE	3007	4,680
534	Lab Parts & Supplies	202002	4511167100	NOT_RELE	NOT_RELE	11,398
534	Lab Parts & Supplies	202002	4513169200	NOT_RELE	3006	2,977
534	Lab Parts & Supplies	202002	4513169200	NOT_RELE	3007	1,323
534	Lab Parts & Supplies	202002	4513169300	NOT_RELE	NOT_RELE	3,000
534	Lab Parts & Supplies	203000	4511167100	NOT_RELE	3008	9,758
534	Lab Parts & Supplies	203000	4513169200	NOT_RELE	3008	2,646
669	Parts & Supplies	203000	4513169200	NOT_RELE	3008	1,050
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					**$52,858**
924	Travel - District Business	101000	4411161000	NOT_RELE	3007	900
924	Travel - District Business	202002	4411161000	NOT_RELE	3007	750
	Total 542100 - Oper Expense - District Travel					**$1,650**
509	Lab Analysis FDEP	202002	4511167100	NOT_RELE	NOT_RELE	13,384
509	Lab Analysis FDEP	203000	4511167100	NOT_RELE	3008	3,712
614	Mercury Compliance Monitoring	202002	4513169400	NOT_RELE	3006	6,100
614	Mercury Compliance Monitoring	202002	4513169400	NOT_RELE	3007	11,500
614	Mercury Compliance Monitoring	203000	4511167100	NOT_RELE	3008	1,856
614	Mercury Compliance Monitoring	203000	4513169400	NOT_RELE	3008	18,300

Modeling & Scientific Support

SU01 - USACE Monitoring

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
	Total 545010 - Oper Expense - Interagency State of FL					**$54,852**
672	Periphyton & Vegetation Monitoring	101000	3310139000	NOT_RELE	3007	15,000
	Total 545040 - Oper Expense - Interagency Public Univ					**$15,000**
279	Field Equipment	202002	4513169300	NOT_RELE	NOT_RELE	20,000
280	Field Equipment Maintenance	203000	4513169200	NOT_RELE	3008	25,000
	Total 589340 - Capital Outlay - Equipment Water Measurement					**$45,000**
	Total USACE Monitoring					**$2,374,264**

Modeling & Scientific Support

SU41 - USACE CSSS Monitoring

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
0.75	Total	510100 - Salaries and Wages - Regular					$46,177
0.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,637
0.75	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$6,462
0.75	Total	521110 - Fringe Benefits - Medical Insurance					$9,985
0.75	Total	521120 - Fringe Benefits - Dental Insurance					$755
0.75	Total	521130 - Fringe Benefits - Vision Insurance					$6
0.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$14
0.75	Total	521150 - Fringe Benefits - Long-Term Disability					$117
0.75	Total	521160 - Fringe Benefits - Life Insurance					$108
	Total	**USACE CSSS Monitoring**					**$67,261**

Modeling & Scientific Support

SZ00 - Program Support

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
1.50	Total	510100 - Salaries and Wages - Regular					$184,987
1.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$13,904
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$31,018
1.50	Total	521110 - Fringe Benefits - Medical Insurance					$42,348
1.50	Total	521120 - Fringe Benefits - Dental Insurance					$2,213
1.50	Total	521130 - Fringe Benefits - Vision Insurance					$134
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$28
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					$235
1.50	Total	521160 - Fringe Benefits - Life Insurance					$739
291	Flexible Spending Account Fees		101000	2114308300	NOT_RELE	NOT_RELE	3,231
430	Insurance Brokerage Service		601000	2114308300	NOT_RELE	NOT_RELE	3,360
88	Claims Handling Fee		601000	2114308300	NOT_RELE	NOT_RELE	9,720
	Total	**530100 - Cont Serv - External Provider**					**$16,311**
41	Books, Subscriptions & References		101000	4510166000	NOT_RELE	NOT_RELE	135
	Total	**541100 - Oper Expense - Books/Subscriptions**					**$135**
669	Parts & Supplies		101000	3210136000	NOT_RELE	NOT_RELE	900
669	Parts & Supplies		101000	3220137000	NOT_RELE	NOT_RELE	450
	Total	**541500 - Oper Expense - Parts and Supplies**					**$1,350**
658	Office Supplies		101000	3210136000	NOT_RELE	NOT_RELE	675
658	Office Supplies		101000	3220137000	NOT_RELE	NOT_RELE	675
658	Office Supplies		101000	4510166000	NOT_RELE	NOT_RELE	180
	Total	**541510 - Oper Expense - Parts,Supp - Office**					**$1,530**
397	Helicopter Insurance		601000	2114308300	NOT_RELE	NOT_RELE	36,000
	Total	**541830 - Oper Expense - Insurance Premiums Other Property**					**$36,000**

Modeling & Scientific Support

SZ00 - Program Support

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
917	Training & Conferences	101000	4510166000	NOT_RELE	NOT_RELE	2,359
917	Training & Conferences	101000	5601220100	NOT_RELE	NOT_RELE	8,500
	Total 542000 - Oper Expense - Conference Registrations					**$10,859**
924	Travel - District Business	101000	4510166000	NOT_RELE	NOT_RELE	327
924	Travel - District Business	101000	5601220100	NOT_RELE	NOT_RELE	2,000
	Total 542100 - Oper Expense - District Travel					**$2,327**
139	Dues & Memberships	101000	4512168100	NOT_RELE	NOT_RELE	220
141	Dues & Memberships - Amer Soc Qual FL Soc Env An Nelac Inst	101000	4513169100	NOT_RELE	NOT_RELE	211
703	Professional Memberships - District AWRA Silver Partner Membershi	101000	4510166000	NOT_RELE	NOT_RELE	560
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					**$991**
701	Professional Licenses & Certifications	101000	4510166000	NOT_RELE	NOT_RELE	112
	Total 542400 - Oper Expense - Professional Licenses					**$112**
699	Printing & Publication Services	101000	3220137000	NOT_RELE	NOT_RELE	1,350
	Total 543660 - Oper Expense - Printing Services Non-Outreach					**$1,350**
	Total Program Support					**$346,571**

Modeling & Scientific Support

SZ10 - Modeling & Scientific Support - IT Support

Item	Name		Fund	Funds Center	Funded Program	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					$1,520,301
15.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$119,594
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contribution					$242,028
15.00	Total	521110 - Fringe Benefits - Medical Insurance					$234,549
15.00	Total	521120 - Fringe Benefits - Dental Insurance					$14,414
15.00	Total	521130 - Fringe Benefits - Vision Insurance					$853
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$270
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					$2,340
15.00	Total	521160 - Fringe Benefits - Life Insurance					$3,505
490	IT Security Services		101000	2211113000	NOT_RELE	NOT_RELE	13,920
642	Network Cabling Services		101000	2216118000	NOT_RELE	NOT_RELE	10,000
	Total	**530100 - Cont Serv - External Provider**					**$23,920**
853	Software Licenses		101000	2212114000	NOT_RELE	NOT_RELE	15,000
	Total	**530102 - Cont Serv - Computer Software Licenses**					**$15,000**
105	Copier & Printer Lease		101000	2215117000	NOT_RELE	NOT_RELE	40,620
	Total	**530117 - Cont Serv - Copier Services**					**$40,620**
488	IT Consulting Services		101000	2210112000	NOT_RELE	NOT_RELE	27,000
786	SAP Services		101000	2218119000	NOT_RELE	NOT_RELE	144,918
	Total	**530197 - Cont Serv - IT Consulting Services (NON-OPS)**					**$171,918**
489	IT Hardware Maintenance		101000	2215117000	NOT_RELE	NOT_RELE	85,102
	Total	**530601 - Cont Serv - Maint & Repairs - Computer Hardware**					**$85,102**
856	Software Maintenance & Repairs		101003	2215117000	NOT_RELE	NOT_RELE	1,459,874
	Total	**530602 - Cont Serv - Maint & Repairs - Computer Software**					**$1,459,874**
94	Computer Parts & Supplies		101000	2212114000	NOT_RELE	NOT_RELE	6,000

Modeling & Scientific Support

SZ10 - Modeling & Scientific Support - IT Support

Item	Name	Fund	Funds Center	Funded Program	Grant	Amount
94	Computer Parts & Supplies	101000	2216118000	NOT_RELE	NOT_RELE	5,000
	Total 541504 - Oper Expense - Parts,Supp - Computer					**$11,000**
77	Cellular Voice & Data	101000	2215117000	NOT_RELE	NOT_RELE	7,491
	Total 543501 - Oper Expense - Cell Phones					**$7,491**
912	Telecommunications Services	101000	2215117000	NOT_RELE	NOT_RELE	80,095
	Total 543700 - Oper Expense - Utilities					**$80,095**
	Total Modeling & Scientific Support - IT Support					**$4,032,874**
	Total Modeling & Scientific Support					**$19,560,484**
	Grand Total					**$1,622,385,541**



Flamingos at a Stormwater Treatment Area



Lake Okeechobee



Blue Shanty Flow Way Construction

Ron DeSantis, Governor

SFWMD Governing Board
Chauncey Goss, Chairman
Scott Wagner, Vice Chairman
Ron Bergeron Sr.
Ben Butler
Thomas Hurley
Charlie E. Martinez
Charlette Roman
Robert Spottswood, Jr.
Jay Steinle

Alexis A. Lambert, Secretary
Florida Department of
Environmental Protection

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Drew Bartlett, Executive Director
John Mitnik, Asst. Executive Director & Chief Engineer
Jennifer Smith, Chief of Staff
Lucine Dadrian, Engineering, Construction & Modeling Director
Sirena Davila, Regulation Director
Maricruz Fincher, General Counsel
Candida Heater, Administrative Services Director
Lisa Koehler, Big Cypress Basin Administrator
Dr. Carolina Maran, Flood Control & Water Supply Planning Director
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