



EAA Reservoir Project Construction

FISCAL YEAR 2026-2027 FINAL ADOPTED BUDGET **Organizational Line Item Report**

September 22, 2026

Pursuant to Section 373.536, Florida Statutes



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

STATE OF FLORIDA
COUNTY OF PALM BEACH

CERTIFICATE

I, **MOLLY BROWN**, Secretary to the Governing Board of the **SOUTH FLORIDA WATER MANAGEMENT DISTRICT**, do hereby certify that the documents attached hereto, are a true and correct copy of an official record of the South Florida Water Management District.

Resolution 2026-0914: Adopt the District-wide Final Millage Rate and certify the 2026 Tax Levy for the South Florida Water Management District (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2026- 2027.

Resolution 2026-0915: Adopt the Final Millage Rate and certify the 2026 Tax Levy for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2026- 2027.

Resolution 2026-0916: Adopt the Final Millage Rate and certify the 2026 Tax Levy for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2026- 2027.

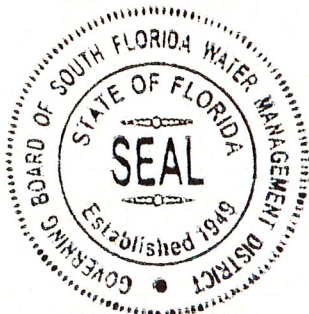
Resolution 2026-0917: Adopt the Final Millage Rate and certify the 2026 Tax Levy for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2026- 2027.

Resolution 2026-0918: Adopt the Final Budget \$1,622,385,541 for Fiscal Year 2026- 2027.

I **FURTHER CERTIFY** that said Resolutions have not been revoked, modified, or changed in any way and are at the date of the Certification in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Governing Board, this 22nd day of September, A.D., 2026.

(Seal)



A handwritten signature in blue ink, reading "Molly Brown".

Molly Brown
Secretary to Governing Board

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0914

A Resolution of the Governing Board of the South Florida Water Management District to adopt the District-wide Final Millage Rate and certifying the 2026 Tax Levy for the South Florida Water Management District (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 22, 2026, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2026-2027; and

WHEREAS, the Governing Board conducted a public hearing on September 10, 2026, and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the South Florida Water Management District (District-wide) has been certified by Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,927,493,460,156; and

WHEREAS, it is determined that the Fiscal Year 2026-2027 District-wide tax levy of nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) upon all property District-wide subject to the District-wide tax in the gross amount of \$182,726,380 is necessary to provide funds for District budgeted expenditures as set forth in the final budget; and

WHEREAS, the millage rate to be levied by the District for the District-wide is nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is a 4.64 percent increase in property taxes over the calculated rolled-back rate of nine hundred six ten-thousandths mill (0.0906 mill) to be adopted by the Governing Board. This equates to a \$0.42 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Resolution No. 2026 - 0914

- Section 1.** There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation District-wide as certified for county taxing purposes at the District-wide rate of nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) in the gross amount of \$182,726,380 on the dollar on the assessed valuation of such property.
- Section 2.** Said nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2026 tax rolls of each of said counties.
- Section 3.** The millage rate hereby levied by the District for the District-wide tax is nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is a 4.64 percent increase in property taxes over the calculated rolled-back rate of nine hundred six ten-thousandths mill (0.0906 mill) to be adopted by the Governing Board. This equates to a \$0.42 increase per \$100,000 of taxable value.
- Section 4.** The Governing Board hereby certifies the 2026 District-wide tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.
- Section 5.** This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 22nd day of September, 2026.



Attest:

Molly Brown
District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT
DISTRICT, BY ITS GOVERNING BOARD

By:

Chauncey P. Goss, II
Chairman

Legal form approved:

By:

Derek C. Brown
Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0915

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2026 Tax Levy for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 22, 2026, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2026-2027; and

WHEREAS, on August 28, 2026, the Big Cypress Basin Board passed a resolution to the Governing Board recommending a millage rate for the area of the District encompassing the Big Cypress Basin; and

WHEREAS, the Governing Board conducted a public hearing on September 10, 2026, and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Big Cypress Basin of the South Florida Water Management District has been certified by the Collier and Monroe County Property Appraisers to the South Florida Water Management District as \$170,374,177,672; and

WHEREAS, it is determined that the Fiscal Year 2026-2027 tax levy of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) upon all property lying within the Big Cypress Basin subject to the Basin's tax in the gross amount of \$16,662,595 is necessary to provide funds for Big Cypress Basin budgeted expenditures as set forth in the final budget; and

WHEREAS, the millage rate to be levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which is a 1.35 percent increase in property taxes over the calculated rolled-back rate of nine hundred sixty-five ten-thousandths mill (0.0965 mill) to be adopted by the Governing Board. This equates to a \$0.13 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Resolution No. 2026 - 0915

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Big Cypress Basin as certified for county taxing purposes at the Big Cypress Basin rate of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) in the gross amount of \$16,662,595 on the dollar on the assessed valuation of such property.

Section 2. Said nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for the extension on the 2026 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which is a 1.35 percent increase in property taxes over the calculated rolled-back rate of nine hundred sixty-five ten-thousandths mill (0.0965 mill) to be adopted by the Governing Board. This equates to a \$0.13 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2026 tax levy for the District to Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 22nd day of September, 2026.

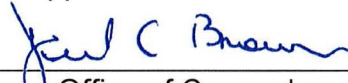
SOUTH FLORIDA WATER MANAGEMENT
DISTRICT, BY ITS GOVERNING BOARD
By:



Chauncey P. Goss, II
Chairman

Legal form approved:

By:



Office of Counsel

Print name:

Derek C. Brown

Attest:



District Clerk/Secretary



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0916

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2026 Tax Levy for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 22, 2026, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2026-2027; and

WHEREAS, the Governing Board conducted a public hearing on September 10, 2026, and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,757,119,282,484; and

WHEREAS, it is determined that the Fiscal Year 2026-2027 tax levy of one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$180,280,438 is necessary to provide funds for Okeechobee Basin budgeted expenditures as set forth in the budget; and

WHEREAS, the millage rate to be levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is a 5.02 percent increase in property taxes over the calculated rolled-back rate of nine hundred seventy-seven ten-thousandths mill (0.0977 mill) to be adopted by the Governing Board. This equates to a \$0.49 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Okeechobee Basin rate of one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of

Resolution No. 2026 - 0916

assessed value) in the gross amount of \$180,280,438 on the dollar on the assessed valuation of such property.

Section 2. Said one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2026 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is a 5.02 percent increase in property taxes over the calculated rolled-back rate of nine hundred seventy-seven ten-thousandths mill (0.0977 mill) to be adopted by the Governing Board. This equates to a \$0.49 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2026 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 22nd day of September, 2026.



Attest:

Melby B...
District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT
DISTRICT, BY ITS GOVERNING BOARD

By:

Chauncey P. Goss, II
Chairman

Legal form approved:

By:

Derek C. Brown
Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0917

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2026 Tax Levy for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 22, 2026, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2026-2027; and

WHEREAS, the Governing Board conducted a public hearing on September 10, 2026 and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,757,119,282,484; and

WHEREAS, it is determined that the Fiscal Year 2026-2027 tax levy of three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$57,457,801 is necessary to provide funds for the design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes; and

WHEREAS, the millage rate to be levied by the District for the Everglades Construction Project is three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is a 4.81 percent increase in property taxes over the calculated rolled-back rate of three hundred twelve ten-thousandths mill (0.0312 mill) to be adopted by the Governing Board. This equates to a \$0.15 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Everglades Construction Project rate

Resolution No. 2026 - 0917

of three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) in the gross amount of \$57,457,801 on the dollar on the assessed valuation of such property for the purposes of design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes.

Section 2. Said three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2026 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Everglades Construction Project tax is three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is a 4.81 percent increase in property taxes over the calculated rolled-back rate of three hundred twelve ten-thousandths mill (0.0312 mill) to be adopted by the Governing Board. This equates to a \$0.15 increase per \$100,000 of taxable value.

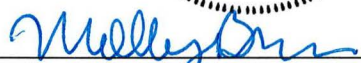
Section 4. The Governing Board hereby certifies the 2026 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 22nd day of September, 2026.



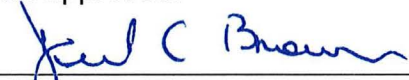
Attest:


District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT
DISTRICT, BY ITS GOVERNING BOARD
By:


Chauncey P. Goss, II
Chairman

Legal form approved:

By: 
Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2026 - 0918

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Budget \$1,622,385,541 for Fiscal Year 2026-2027; providing an effective date.

WHEREAS, Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, require the Governing Board of the South Florida Water Management District to adopt a final budget for each fiscal year; and

WHEREAS, the Governing Board of the South Florida Water Management District, after careful consideration and study, has caused to be prepared a tentative budget for the District covering its proposed operation and requirements for the Fiscal Year beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, notice of intention to adopt said tentative budget or as the same may be amended, setting forth said tentative budget in full as the final budget for said District for said fiscal year, was duly published in newspapers of general circulation in each county having land in the District, all required by law; and

WHEREAS, a public hearing was held by the Governing Board of the South Florida Water Management District in West Palm Beach, Florida, on September 22, 2026, at the time and place provided in said notices; and

WHEREAS, the Governing Board of the South Florida Water Management District desires to, simultaneously with the adoption of this resolution, approve all budget amendments and transfers of funds; and

WHEREAS, the budget presented contains an estimate of \$1,050,725,913 in encumbrances previously entered into and anticipated to be outstanding at the start of the fiscal year, including the source of funds anticipated to be used in fulfilling these obligations.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. The attached budget is hereby adopted as the final budget of \$1,622,385,541 for the District for the Fiscal Year beginning October 1, 2026, and ending September 30, 2027, and it shall be the official operating and fiscal guide of the District for said fiscal year. This resolution authorizes during said fiscal year all transfers of funds in accordance with District policy.

Section 2. Reserves are designated as nonspendable, restricted, committed, assigned, and unassigned in accordance with the definitions set forth in

Resolution No. 2026 - 0918

Statement No. 54 of the Governmental Accounting Standards Board. Encumbrances previously entered into with reserves are considered to be assigned. Amounts designated as committed can only be modified or rescinded by subsequent Governing Board resolution.

Section 3. The Executive Director, or designee, may revise the adopted Fiscal Year 2026-2027 Budget to reflect audited reserves and net assets and encumbrances outstanding at the start of the fiscal year as well as the source of funds anticipated to be used in fulfilling these obligations if different from the estimate contained herein.

Section 4. This resolution authorizes all budget amendments and transfers of funds as needed to respond to emergency conditions, including but not limited to any "disaster," "emergency," and/or "public health emergency" requiring a time-sensitive response to funding needs and/or appropriations. All transactions processed will be reported to the Governing Board in accordance with statutory and District policy requirements and are limited to disaster/emergency declarations, disaster/emergency orders, and executive orders made by the Governor of Florida, Governing Board, Executive Director of the District, Agencies of the State, or Federal Authorities.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 22nd day of September, 2026.



Attest:


District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT
DISTRICT, BY ITS GOVERNING BOARD

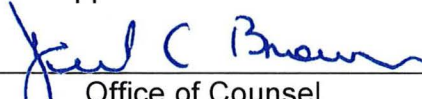
By:



Chauncey P. Goss, II
Chairman

Legal form approved:

By:



Office of Counsel

Print name:

Derek C. Brown

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2026 - 0918
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2026-2027

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
ESTIMATED REVENUES, TRANSFERS AND BALANCES						
Estimated Fund Balance and Net Assets						
Fund Balance, beginning of year (Net of Encumbrances)	27,138,135	103,026,713	15,655,231	-	16,339,674	162,159,753
Net Assets, beginning of year	-	-	-	11,988,414	-	11,988,414
Sub-Total	27,138,135	103,026,713	15,655,231	11,988,414	16,339,674	174,148,167
Encumbrances Funded By Future Cash Reimbursement (Estimate)	1,131,739	236,973,373	646,724,716	-	-	884,829,828
Encumbrances Funded By Fund Balance (Estimate)	15,599,548	52,185,416	97,879,948	231,174	-	165,896,085
Total Estimated Fund Balance and Net Assets, beginning of year	43,869,421	392,185,502	760,259,895	12,219,588	16,339,674	1,224,874,080
Estimated Revenues						
Ad Valorem- District-wide	175,417,325	-	-	-	-	175,417,325
Ad Valorem- Okeechobee Basin	-	173,069,221	-	-	-	173,069,221
Ad Valorem- Big Cypress Basin	-	15,996,091	-	-	-	15,996,091
Ad Valorem - Everglades Restoration	-	55,159,489	-	-	-	55,159,489
Agricultural Privilege Taxes	-	10,538,657	-	-	-	10,538,657
Intergovernmental	3,160,316	124,643,337	907,387,094	-	-	1,035,190,747
Licenses, Permits & Fees	4,650,000	98,000	-	-	-	4,748,000
Investment Income	2,800,008	3,616,815	757,869	-	-	7,174,692
Miscellaneous	1,177,832	4,804,433	20,000	-	-	6,002,265
Health Insurance	-	-	-	40,000,000	-	40,000,000
Self Insurance	-	-	-	4,691,969	-	4,691,969
Total Estimated Revenues	187,205,481	387,926,043	908,164,963	44,691,969	-	1,527,988,456
Operating Transfers (Net)	(45,521,119)	(73,583,604)	119,104,723	-	-	-
TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES	\$185,553,783	\$706,527,941	\$1,787,529,581	\$56,911,557	\$16,339,674	\$2,752,862,536
BUDGETED EXPENDITURES AND ENCUMBRANCES						
Administrative Services & Executive Offices						
Water Resources Planning and Monitoring	9,673,268	5,516,893	153,500	11,563,098	-	26,906,759
Land Acquisition, Restoration and Public Works	1,452,707	3,663,217	-	-	-	5,115,924
Operation and Maintenance of Works and Lands	11,548,837	11,375,335	63,847	19,640,064	-	42,628,083
Regulation	571,280	-	-	4,472,030	-	5,043,310
Outreach	1,017,320	87,341	-	-	-	1,104,661
District Management and Administration	17,411,628	203,631	-	9,016,777	-	26,632,036
Administrative Services & Executive Offices Total	41,675,040	20,846,417	217,347	44,691,969	-	107,430,773
Big Cypress Basin						
Water Resources Planning and Monitoring	-	698,508	-	-	-	698,508
Operation and Maintenance of Works and Lands	-	1,539,938	-	-	-	1,539,938
Outreach	-	61,866	-	-	-	61,866
Big Cypress Basin Total	-	2,300,312	-	-	-	2,300,312
Ecosystem Restoration Division						
Water Resources Planning and Monitoring	3,105,453	6,563,480	-	-	-	9,668,933
Land Acquisition, Restoration and Public Works	7,299,117	95,325,179	452,996	-	-	103,077,292
Operation and Maintenance of Works and Lands	1,333,094	3,428,419	-	-	28,880	4,790,393
District Management and Administration	7,461	-	-	-	-	7,461
Ecosystem Restoration Division Total	11,745,125	105,317,078	452,996	-	28,880	117,544,079
Engineering, Construction & Modeling Division						
Water Resources Planning and Monitoring	5,917,084	2,806,411	-	-	-	8,723,495
Land Acquisition, Restoration and Public Works	2,559,537	7,179,242	899,647,140	-	-	909,385,919
Operation and Maintenance of Works and Lands	14,476,345	22,876,507	49,755,643	-	-	87,108,495
Regulation	65,515	-	-	-	-	65,515
Engineering, Construction & Modeling Division Total	23,018,481	32,862,160	949,402,783	-	-	1,005,283,424
Field Operations Division						
Water Resources Planning and Monitoring	63,502	698,326	-	-	-	761,828
Land Acquisition, Restoration and Public Works	117,860	7,736,989	-	-	-	7,854,849
Operation and Maintenance of Works and Lands	9,077,141	142,147,316	1,740,102	-	-	152,964,559
Regulation	244,865	-	-	-	-	244,865
District Management and Administration	34,405	-	-	-	-	34,405
Field Operations Division Total	9,537,773	150,582,631	1,740,102	-	-	161,860,506
Flood Control and Water Supply Planning Division						
Water Resources Planning and Monitoring	4,918,932	-	-	-	-	4,918,932
Land Acquisition, Restoration and Public Works	601,878	9,000,000	-	-	-	9,601,878
Operation and Maintenance of Works and Lands	3,019,444	66,798	44,000,000	-	-	47,086,242
Flood Control and Water Supply Planning Division Total	8,540,254	9,066,798	44,000,000	-	-	61,607,052
Information Technology Division						
Water Resources Planning and Monitoring	4,221,208	90,370	-	-	-	4,311,578
Land Acquisition, Restoration and Public Works	2,121,701	920,638	-	-	-	3,042,339
Operation and Maintenance of Works and Lands	15,607,417	7,820,105	2,385,000	-	-	25,812,522
Regulation	4,233,846	-	-	-	-	4,233,846
District Management and Administration	8,441,626	286,993	1,188,000	-	-	9,916,619
Information Technology Division Total	34,625,798	9,118,106	3,573,000	-	-	47,316,904

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2026 - 0918
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2026-2027

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
Regulation Division						
Water Resources Planning and Monitoring	13,477	-	-	-	-	13,477
Operation and Maintenance of Works and Lands	16,960	4,000	-	-	-	20,960
Regulation	16,573,613	-	-	-	-	16,573,613
Regulation Division Total	16,604,050	4,000	-	-	-	16,608,050
CERP - Central Service Indirect Costs						
Land Acquisition, Restoration and Public Works	4,500,000	-	-	-	-	4,500,000
District Management and Administration	(4,500,000)	-	-	-	-	(4,500,000)
CERP - Central Service Indirect Costs Total	-	-	-	-	-	-
Reserves/Debt/Fees/Charges						
Water Resources Planning and Monitoring	-	1,524,677	-	-	-	1,524,677
Land Acquisition, Restoration and Public Works	-	-	27,058,950	-	-	27,058,950
Operation and Maintenance of Works and Lands	15,742,735	45,205,142	-	-	-	60,947,877
District Management and Administration	7,333,241	5,569,696	-	-	-	12,902,937
Res/Debt/Fees/Charges Total	23,075,976	52,299,515	27,058,950	-	-	102,434,441
Total Budgeted Expenditures	168,822,497	382,397,017	1,026,445,178	44,691,969	28,880	1,622,385,541
Encumbrances (Estimate)	16,731,286	289,158,789	744,604,664	231,174	-	1,050,725,913
TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES	\$185,553,783	\$671,555,806	\$1,771,049,842	\$44,923,143	\$28,880	\$2,673,111,454
NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED						
Net Assets (Self Insurance Fund Actuarial Need)	-	-	-	3,724,411	-	3,724,411
Net Assets (Health Insurance Fund - Fund Balance Utilization)	-	-	-	8,264,003	-	8,264,003
Nonspendable						
Inventory Reserve						
Big Cypress Basin	-	436,647	-	-	-	436,647
Okeechobee Basin	-	8,717,444	-	-	-	8,717,444
External Grants	-	50,558	-	-	-	50,558
Everglades Restoration Trust	-	4,343	-	-	-	4,343
Land Acquisition Trust	-	54,187	-	-	-	54,187
Save Our Rivers	-	22,464	-	-	-	22,464
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund	-	-	-	-	15,951,294	15,951,294
Restricted for Fiscal Year 2027-28 - Fiscal Year 2030-31						
Big Cypress Basin	-	2,326,949	-	-	-	2,326,949
Big Cypress Basin Capital/Operations - Collier County MOU-	-	3,594,625	3,295,527	-	-	6,890,152
Gordon/Palm River	-	58,720	-	-	-	58,720
C-51 Operations	-	4,403,556	-	-	-	4,403,556
Land Management (Lease Revenue)	-	74,813	1,671,842	-	-	1,746,655
Everglades Restoration and O&M Projects (Includes funds	-	5,070,142	9,552,659	-	-	14,622,801
Transferred to District pursuant to 375.041(3)(b)4 F.S.)	-	10,157,687	1,959,711	-	359,500	12,476,898
Mitigation - Lake Belt	-	-	-	-	-	-
Mitigation - Wetland	-	-	-	-	-	-
Committed for Fiscal Year 2027-28 - Fiscal Year 2030-31	-	-	-	-	-	-
Total Net Assets, Restrictions and Commitments	-	34,972,135	16,479,739	11,988,414	16,310,794	79,751,082
Unassigned	-	-	-	-	-	-
TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES,						
NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED	\$185,553,783	\$706,527,941	1,787,529,581	56,911,557	16,339,674	2,752,862,536

South Florida Water Management District
Fiscal Year 2026-2027 Adopted Budget
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<u>Division Name</u>	<u>Funds Center Name</u>	<u>Funds Center</u>	<u>Total</u>	<u>Page No.</u>
Administrative Services	Administrative Services	2010106100	\$1,039,368	10
	Budget Bureau	1012502000	\$2,379,902	3
	Business Support Unit	2111109500	\$490,927	25
	Facilities Unit	2111109200	\$3,828,776	16
	Finance Bureau	2112110000	\$3,275,901	27
	Gen Svcs - BCB Svc Center	2111109270	\$92,712	24
	Gen Svcs - LWC Svc Center	2111109220	\$153,423	21
	Gen Svcs - Okeechobee Svc Center	2111109250	\$111,700	22
	Gen Svcs - Orlando Svc Center	2111109260	\$214,850	23
	General Services Section	2111109100	\$412,765	15
	Procurement Bureau	2410120100	\$2,647,387	48
Administrative Services Total			\$14,647,711	
Big Cypress Basin	Big Cypress Basin Service Center	6180238000	\$2,300,312	233
Big Cypress Basin Total			\$2,300,312	
CERP-Central Service Indirect Cost	ER Indirect Costs	9999999699	\$0	242
CERP-Central Service Indirect Cost Total			\$0	
Communications & Public Engagement	Communication & Public Engagement	6010100000	\$500	231
	Office of The District Clerk	6710247000	\$469,510	239
	Regional Representative Unit	6511440000	\$936,182	238
	Communications	6310242000	\$902,360	236
	Office of Open Govt & Media Relations	6210240000	\$319,058	235
Communications & Public Engagement Total			\$2,627,610	
Ecosystem Restoration	Applied Science Bureau	4410160100	\$1,425,837	85
	Coastal Ecosystems Section	4411161000	\$1,917,566	86
	Ecosystem Restoration	3301139100	\$777,193	55
	Ecosystem Restoration Plan & Proj Mgmt	3310139000	\$3,783,310	61
	Ecosystem Restoration Planning	3310110000	\$794,276	59
	Everglades & Estuaries Protection	3302139300	\$3,623,555	57
	Everglades Systems Assessment Section	4413163000	\$4,558,967	90
	Lake & River Ecosystems Section	4415165000	\$3,278,686	93
	Permitting Acquisition & Compliance Sect	3316207100	\$1,543,168	63
	Planning & Project Management	4210150000	\$87,355,133	69
	Project Operations & Assessment	4215155000	\$1,239,130	75
	Real Estate	3510144000	\$4,874,840	64
	WQ Treatment Technologies Section	4412162000	\$2,372,418	88
Ecosystem Restoration Total			\$117,544,079	
Engineering, Construction & Modeling	Applied Hydraulics Section	3210136100	\$3,633,990	52
	Emergency Management Section	2011107000	\$8,500	12
	Engineering & Construction Bureau	5613220000	\$813,191	226
	Engineering & Construction Section	5613222000	\$982,831,120	228
	Engineering, Construction & Modeling	5601220100	\$445,263	223
	Hydro-Data Management Section	5512185100	\$309,683	215
	Hydro-Data Processing Unit	5512185500	\$3,175,820	216
	Hydrology & Hydraulics Bureau	3210136000	\$846,464	50
	Infrastructure Management Section	5611187000	\$3,669,618	224
	Quality Assurance & Hydrology	5512185700	\$1,254,440	218
	Streamgauging	5512200000	\$843,482	219
	Survey & Mapping Section	5513142700	\$1,844,396	221
	Water Res sys Modeling Bureau	3220137000	\$5,607,457	53
Engineering, Construction & Modeling Total			\$1,005,283,424	
Executive Office	Analytical Services Section	4511167100	\$6,635,739	97
	Assistant Executive Director	1010200000	\$10,933,908	2
	Executive Director	1010100000	\$408,835	1
	General Counsel	1310105000	\$5,209,890	8
	HR Information Systems/Payroll Services	2114308300	\$45,480,541	29
	HR Operations & Employment Services	2311118000	\$910,731	47
	Human Resources Bureau	2310117000	\$915,143	45
	Inspector General	1210104000	\$764,225	6
	Office of Chief of Staff	6010230000	\$452,816	232
	Operations	5411179000	\$3,488,501	195
	Monitoring Field Proj Mgmt Unit	4513169600	\$2,565,019	112
	Monitoring QA & Special Projects	4513169400	\$1,905,009	109
	Monitoring Field South Unit 2	4513169200	\$1,162,511	104
	Monitoring Field North Section	4513169300	\$1,808,637	107
	Compliance Assess & Reporting Section	4512168100	\$3,103,114	101
	Monitoring Field Section	4513169100	\$300,307	103
	Office of Water Quality	4510166000	\$2,453,074	95
	Monitoring Field South Section	4513169800	\$241,205	115
	Monitoring Field South Unit 1	4513169500	\$701,204	111
	Monitoring Field South Unit 3	4513169700	\$715,043	114
Executive Office Total			\$90,155,452	
Field Operations	Big Cypress Basin Field Station	5313301000	\$6,779,424	187
	Clewiston Field Station	5211174000	\$19,627,706	149
	Field Operations Bureau - Region 3	5210173000	\$398,473	137
	Field Operations Division	5003170600	\$15,358,417	116
	Field Ops Bureau - Region 1	5005171000	\$330,574	120
	Field Ops Bureau - Region 2	5301175000	\$354,863	162
	Fleet Management Unit	5005170400	\$2,294,431	118
	Flight Operations Unit	2110108500	\$1,498,278	13
	Fort Lauderdale Field Station	5312177000	\$6,786,037	180
	Homestead Field Station	5311176000	\$10,251,562	171
	Land Resources Bureau	5415181900	\$1,124,647	197
	Land Stewardship Section	5415182100	\$15,328,428	202
	Miami-Dade Field Station	5310175100	\$8,241,595	163
	Okeechobee Field Station	5110171100	\$14,184,608	121
	Right of Way Section	5314178000	\$2,694,964	193
	St. Cloud Field Station	5111172000	\$4,127,427	131
	Vegetation Management Section	5415182000	\$34,927,563	199
	West Palm Beach Field Station	5210173100	\$17,551,509	138

South Florida Water Management District
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Field Operations Total			\$161,860,506	
Flood Control & Water Supply Planning	Flood Control and Water Supply Planning Section	4315450000	\$10,785,484	84
	Flood Control and Water Supply Implementation	1019910000	\$46,765,562	5
	Flood Control and Water Supply Resource Evaluation Section	4314189000	\$3,526,378	82
	Flood Control and Water Supply Planning Bureau	4310156000	\$259,252	80
	Flood Control and Water Supply Division	1019900000	\$270,376	4
Flood Control & Water Supply Planning Total			\$61,607,052	
Information Technology	Applications	2213115000	\$4,686,879	38
	Business Services Section	2218119000	\$2,122,853	44
	Geospatial Services Section	2217116000	\$2,908,024	43
	Information Technology	2210112000	\$1,358,490	33
	IT Operations Section	2212114000	\$5,865,010	36
	IT Security & Middleware Section	2211113000	\$2,102,008	35
	Network & SCADA Operations	2216118000	\$7,220,482	41
	SCADA Design/Installation	5511184500	\$601,939	210
	SCADA Implementation	5511184800	\$728,270	214
	SCADA Maintenance	5511184600	\$5,276,421	211
	SCADA Section	5511184000	\$642,341	209
	Technology Planning	2215117000	\$13,804,187	39
Information Technology Total			\$47,316,904	
Regulation	Env Resource & Regulatory Support Bureau	4220150000	\$373,487	79
	Env Resource Bureau	4212152000	\$3,579,729	71
	Fort Myers Service Center	4216330000	\$2,543,156	76
	Okeechobee Regulatory Office	4214333000	\$984,905	74
	Orlando Service Center	4218332000	\$2,015,387	78
	Regulation	4200154000	\$576,472	67
	Regulatory Support Section	4213153000	\$2,290,662	72
	Water Use Bureau	4311157000	\$4,244,252	81
Regulation Total			\$16,608,050	
Reserves/Debt/Fees/Charges	Debt Service	9999999799	\$27,058,950	243
	District Reserves	9999999899	\$58,980,522	244
	District Wide	9999999999	\$4,691,969	245
	Fees	9999999599	\$11,703,000	241
Reserves/Debt/Fees/Charges Total			\$102,434,441	
Grand Total			\$1,622,385,541	

South Florida Water Management District
Division Line Item Functional Area Report

1010100000 - Executive Director

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1.00 Total	510100 - Salaries and Wages - Regular					\$275,018
1.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,906
1.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$89,657
1.00 Total	521110 - Fringe Benefits - Medical Insurance					\$34,449
1.00 Total	521130 - Fringe Benefits - Vision Insurance					\$198
1.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$158
1.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,253
Total	Personnel Services					\$415,657
658	Office Supplies	101000	MA10	NOT_RELE	NOT_RELE	100
Total	541510 - Oper Expense - Parts,Supp - Office					\$100
924	Travel - District Business	101000	MA10	NOT_RELE	NOT_RELE	10,724
Total	542100 - Oper Expense - District Travel					\$10,724
Total	Operating					\$10,824
Total	Executive Director					\$426,481

South Florida Water Management District
Division Line Item Functional Area Report

1010200000 - Assistant Executive Director

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1.00 Total	510100 - Salaries and Wages - Regular					\$240,469
1.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,621
1.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$80,555
1.00 Total	521110 - Fringe Benefits - Medical Insurance					\$30,905
1.00 Total	521120 - Fringe Benefits - Dental Insurance					\$2,162
1.00 Total	521130 - Fringe Benefits - Vision Insurance					\$292
1.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$157
1.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,123
Total	Personnel Services					\$370,302
1177	District Priorities	101000	CF02	NOT_RELE	NOT_RELE	5,842,994
1177	District Priorities	202000	CF05	NOT_RELE	NOT_RELE	3,606,785
1177	District Priorities	217000	BB47	NOT_RELE	NOT_RELE	1,115,879
Total	530100 - Cont Serv - External Provider					\$10,565,658
Total	Contracts					\$10,565,658
Total	Assistant Executive Director					\$10,935,960

South Florida Water Management District
Division Line Item Functional Area Report

1012502000 - Budget Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
18.00 Total	510100 - Salaries and Wages - Regular					\$1,611,537
18.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$126,952
18.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$244,854
18.00 Total	521110 - Fringe Benefits - Medical Insurance					\$338,101
18.00 Total	521120 - Fringe Benefits - Dental Insurance					\$19,502
18.00 Total	521130 - Fringe Benefits - Vision Insurance					\$885
18.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$324
18.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,808
18.00 Total	521160 - Fringe Benefits - Life Insurance					\$4,392
Total	Personnel Services					\$2,349,355
41	Books, Subscriptions & References	101000	MB63	NOT_RELE	NOT_RELE	147
Total	541100 - Oper Expense - Books/Subscriptions					\$147
139	Dues & Memberships	101000	MB61	NOT_RELE	NOT_RELE	400
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$400
Total	Operating					\$547
582	Legal Notices - Advertisements	101000	MB12	NOT_RELE	NOT_RELE	30,000
Total	530105 - Cont Serv - Advertising Services					\$30,000
Total	Contracts					\$30,000
Total	Budget Bureau					\$2,379,902

South Florida Water Management District
Division Line Item Functional Area Report

1019900000 - Flood Control and Water Supply Division

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1.00 Total	510100 - Salaries and Wages - Regular					\$154,834
1.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,240
1.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$52,165
1.00 Total	521110 - Fringe Benefits - Medical Insurance					\$30,905
1.00 Total	521120 - Fringe Benefits - Dental Insurance					\$2,161
1.00 Total	521130 - Fringe Benefits - Vision Insurance					\$291
1.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$156
1.00 Total	521160 - Fringe Benefits - Life Insurance					\$730
Total	Personnel Services					\$253,501
917	Training & Conferences	101000	DB01	NOT_RELE	NOT_RELE	1,800
917	Training & Conferences	101000	DF01	NOT_RELE	NOT_RELE	2,700
Total	542000 - Oper Expense - Conference Registrations					\$4,500
924	Travel - District Business	101000	CA55	NOT_RELE	NOT_RELE	5,000
924	Travel - District Business	101000	DB01	NOT_RELE	NOT_RELE	2,425
924	Travel - District Business	101000	DF01	NOT_RELE	NOT_RELE	4,200
Total	542100 - Oper Expense - District Travel					\$11,625
670	PE Licenses & Certifications	101000	CA55	NOT_RELE	NOT_RELE	750
Total	542400 - Oper Expense - Professional Licenses					\$750
Total	Operating					\$16,875
Total	Flood Control and Water Supply Division					\$270,376

South Florida Water Management District
Division Line Item Functional Area Report

1019910000 - Flood Control and Water Supply Implementation

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
4.00 Total	510100 - Salaries and Wages - Regular					\$425,688
4.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$33,580
4.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$59,652
4.00 Total	521110 - Fringe Benefits - Medical Insurance					\$119,525
4.00 Total	521120 - Fringe Benefits - Dental Insurance					\$8,097
4.00 Total	521130 - Fringe Benefits - Vision Insurance					\$518
4.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$77
4.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$623
4.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,004
Total	Personnel Services					\$648,764
1184	Broward Co. Section 203 Interest Earnings	214003	CA55	101418	NOT_RELE	66,798
133	District Resiliency Support	101000	CA55	101418	NOT_RELE	1,773,864
133	District Resiliency Support	101000	CA55	NOT_RELE	NOT_RELE	226,136
Total	530100 - Cont Serv - External Provider					\$2,066,798
298	Florida Flood Hub Statewide Regional Climate Projections	101000	CA55	101248	NOT_RELE	50,000
Total	545040 - Oper Expense - Interagency Public Univ					\$50,000
Total	Contracts					\$2,116,798
717	Proposed Resiliency Grants	424001	CA55	NOT_RELE	NOT_RELE	44,000,000
Total	580800 - Capital Outlay - AUC Water Control Structures					\$44,000,000
Total	Capital Construction					\$44,000,000
Total	Flood Control and Water Supply Implementation					\$46,765,562

South Florida Water Management District
Division Line Item Functional Area Report

1210104000 - Inspector General

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
4.00 Total	510100 - Salaries and Wages - Regular					\$399,303
4.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$31,496
4.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$69,181
4.00 Total	521110 - Fringe Benefits - Medical Insurance					\$99,553
4.00 Total	521120 - Fringe Benefits - Dental Insurance					\$5,811
4.00 Total	521130 - Fringe Benefits - Vision Insurance					\$463
4.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
4.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$624
4.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,293
Total	Personnel Services					\$607,796
41	Books, Subscriptions & References	101000	MA40	NOT_RELE	NOT_RELE	540
Total	541100 - Oper Expense - Books/Subscriptions					\$540
658	Office Supplies	101000	MA40	NOT_RELE	NOT_RELE	450
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$450
658	Office Supplies	101000	MA40	NOT_RELE	NOT_RELE	765
Total	541510 - Oper Expense - Parts,Supp - Office					\$765
917	Training & Conferences	101000	MA40	NOT_RELE	NOT_RELE	1,465
Total	542000 - Oper Expense - Conference Registrations					\$1,465
924	Travel - District Business	101000	MA40	NOT_RELE	NOT_RELE	1,800
95	Conference Registrations	101000	MA40	NOT_RELE	NOT_RELE	2,284
Total	542100 - Oper Expense - District Travel					\$4,084
139	Dues & Memberships	101000	MA40	NOT_RELE	NOT_RELE	125
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$125
Total	Operating					\$7,429

South Florida Water Management District
Division Line Item Functional Area Report

1210104000 - Inspector General

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
483	Investigative Services	101000	MA40	NOT_RELE	NOT_RELE	9,000
	Total	530100 - Cont Serv - External Provider				\$9,000
422	Independent Audit Services	101000	MA40	NOT_RELE	NOT_RELE	140,000
	Total	530900 - Cont Serv - Professional				\$140,000
	Total	Contracts				\$149,000
	Total	Inspector General				\$764,225

South Florida Water Management District
Division Line Item Functional Area Report

1310105000 - General Counsel

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
28.00 Total	510100 - Salaries and Wages - Regular					\$3,226,220
28.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$253,650
28.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$545,996
28.00 Total	521110 - Fringe Benefits - Medical Insurance					\$683,511
28.00 Total	521120 - Fringe Benefits - Dental Insurance					\$42,857
28.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,578
28.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$507
28.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$4,371
28.00 Total	521160 - Fringe Benefits - Life Insurance					\$8,947
Total	Personnel Services					\$4,768,637
41	Books, Subscriptions & References	101000	MA30	NOT_RELE	NOT_RELE	13,500
Total	541100 - Oper Expense - Books/Subscriptions					\$13,500
658	Office Supplies	101000	MA30	NOT_RELE	NOT_RELE	3,608
Total	541510 - Oper Expense - Parts,Supp - Office					\$3,608
917	Training & Conferences	101000	MA30	NOT_RELE	NOT_RELE	14,964
Total	542000 - Oper Expense - Conference Registrations					\$14,964
924	Travel - District Business	101000	MA30	NOT_RELE	NOT_RELE	15,069
Total	542100 - Oper Expense - District Travel					\$15,069
143	Dues & Memberships - FL Bar	101000	MA30	NOT_RELE	NOT_RELE	10,588
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$10,588
665	Other Fees	101000	MA30	NOT_RELE	NOT_RELE	1,800
Total	543300 - Oper Expense - Other Fees					\$1,800
Total	Operating					\$59,529

South Florida Water Management District
Division Line Item Functional Area Report

1310105000 - General Counsel

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
582	Legal Notices - Advertisements	101000	MA30	NOT_RELE	NOT_RELE	19,800
	Total 530105 - Cont Serv - Advertising Services					\$19,800
582	Legal Notices - Advertisements	101000	MA30	NOT_RELE	NOT_RELE	176,000
	Total 530111 - Cont Serv - Legal Services					\$176,000
806	Scientific & Technical Support	101000	MA30	NOT_RELE	NOT_RELE	85,000
	Total 530122 - Cont Serv - Science and Tech. Support Services					\$85,000
111	Courier Services	101000	MA30	NOT_RELE	NOT_RELE	1,800
483	Investigative Services	101000	MA30	NOT_RELE	NOT_RELE	450
605	Mediation Services	101000	MA30	NOT_RELE	NOT_RELE	6,754
662	Online Legal Research Services	101000	MA30	NOT_RELE	NOT_RELE	39,420
700	Process Servers - General	101000	MA30	NOT_RELE	NOT_RELE	5,400
718	Public Access to Court Electronic Records (PACER)	101000	MA30	NOT_RELE	NOT_RELE	1,200
744	Recording Costs & Court Fees	101000	MA30	NOT_RELE	NOT_RELE	38,700
933	Trial Exhibits & Graphics Support	101000	MA30	NOT_RELE	NOT_RELE	7,200
	Total 530900 - Cont Serv - Professional					\$100,924
	Total Contracts					\$381,724
	Total General Counsel					\$5,209,890

South Florida Water Management District
Division Line Item Functional Area Report

2010106100 - Administrative Services

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$382,959
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,880
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$92,105
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$45,597
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$1,426
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$124
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$37
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$312
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$951
2.00 Total	529990 - Fringe Benefits - Other Personnel Benefits					\$309,306
Total	Personnel Services					\$862,697
658	Office Supplies	101000	MB12	NOT_RELE	NOT_RELE	676
658	Office Supplies	101000	MB20	NOT_RELE	NOT_RELE	2,655
658	Office Supplies	101000	MB30	NOT_RELE	NOT_RELE	103
658	Office Supplies	101000	MB31	NOT_RELE	NOT_RELE	967
658	Office Supplies	101000	MB63	NOT_RELE	NOT_RELE	225
658	Office Supplies	101000	MB85	NOT_RELE	NOT_RELE	226
Total	541510 - Oper Expense - Parts,Supp - Office					\$4,852
917	Training & Conferences	101000	MB12	NOT_RELE	NOT_RELE	2,762
917	Training & Conferences	101000	MB30	NOT_RELE	NOT_RELE	5,545
917	Training & Conferences	101000	MB41	NOT_RELE	NOT_RELE	506
917	Training & Conferences	101003	MB41	NOT_RELE	NOT_RELE	521
Total	542000 - Oper Expense - Conference Registrations					\$9,334
924	Travel - District Business	101000	MB20	NOT_RELE	NOT_RELE	1,260
924	Travel - District Business	101000	MB30	NOT_RELE	NOT_RELE	2,844
924	Travel - District Business	101000	MB41	NOT_RELE	NOT_RELE	1,365

South Florida Water Management District
Division Line Item Functional Area Report

2010106100 - Administrative Services

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	542100 - Oper Expense - District Travel				\$5,469
	Total	Operating				\$19,655
15	Annual Financial Reporting Support	101000	MB30	NOT_RELE	NOT_RELE	129,835
	Total	530100 - Cont Serv - External Provider				\$129,835
	Total	Contracts				\$129,835
1185	PBC Corbett Interest Earnings	424003	CA55	101392	NOT_RELE	27,445
	Total	580800 - Capital Outlay - AUC Water Control Structures				\$27,445
	Total	Capital Construction				\$27,445
	Total	Administrative Services				\$1,039,632

South Florida Water Management District
Division Line Item Functional Area Report

2011107000 - Emergency Management Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
926	Travel - Training	101000	MS10	NOT_RELE	NOT_RELE	7,800
	Total	542300 - Oper Expense - Travel for Training				\$7,800
702	Professional Memberships	101000	MS10	NOT_RELE	NOT_RELE	700
	Total	542310 - Oper Expense - Memberships, Dues and/or Fees				\$700
	Total	Operating				\$8,500
	Total	Emergency Management Section				\$8,500

South Florida Water Management District
Division Line Item Functional Area Report

2110108500 - Flight Operations Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
5.00 Total	510100 - Salaries and Wages - Regular					\$529,468
5.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,688
5.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$74,061
5.00 Total	521110 - Fringe Benefits - Medical Insurance					\$103,873
5.00 Total	521120 - Fringe Benefits - Dental Insurance					\$6,253
5.00 Total	521130 - Fringe Benefits - Vision Insurance					\$231
5.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
5.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$780
5.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,550
Total	Personnel Services					\$757,994
11	Aircraft Fuel	101000	AZ00	NOT_RELE	NOT_RELE	40,000
11	Aircraft Fuel	101000	SB11	NOT_RELE	NOT_RELE	50,001
11	Aircraft Fuel	217000	BJ02	NOT_RELE	NOT_RELE	26,503
11	Aircraft Fuel	217000	BZ00	NOT_RELE	NOT_RELE	50,000
Total	540030 - Oper Expense - Inventory Other Fuels					\$166,504
41	Books, Subscriptions & References	101000	AZ00	NOT_RELE	NOT_RELE	1,915
41	Books, Subscriptions & References	101000	MV01	NOT_RELE	NOT_RELE	230
41	Books, Subscriptions & References	101000	SB11	NOT_RELE	NOT_RELE	320
Total	541100 - Oper Expense - Books/Subscriptions					\$2,465
135	District Uniforms	101000	AZ00	NOT_RELE	NOT_RELE	500
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
396	Helicopter (Float) Maintenance & Repairs	217000	BZ00	NOT_RELE	NOT_RELE	144,236
398	Helicopter Maintenance & Repairs	217000	BZ00	NOT_RELE	NOT_RELE	30,307
399	Helicopter Maintenance Parts & Supplies - 5000 Hr Inspection	217000	BZ00	NOT_RELE	NOT_RELE	76,355
669	Parts & Supplies	101000	AZ00	NOT_RELE	NOT_RELE	16,642
669	Parts & Supplies	101000	MV01	NOT_RELE	NOT_RELE	2,642

South Florida Water Management District
Division Line Item Functional Area Report

2110108500 - Flight Operations Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
669	Parts & Supplies	101000	SB11	NOT_RELE	NOT_RELE	8,321
	Total	541500 - Oper Expense - Parts and Supplies				\$278,503
658	Office Supplies	101000	MV01	NOT_RELE	NOT_RELE	271
	Total	541510 - Oper Expense - Parts,Supp - Office				\$271
401	Helicopter Training - Bell Helicopter Recurrent Training	101000	SB11	NOT_RELE	NOT_RELE	4,860
402	Helicopter Training (Float)	217000	BZ00	NOT_RELE	NOT_RELE	16,200
	Total	542400 - Oper Expense - Professional Licenses				\$21,060
	Total	Operating				\$469,303
398	Helicopter Maintenance & Repairs	217000	BZ00	NOT_RELE	NOT_RELE	70,981
	Total	530600 - Cont Serv - Maintenance and Repairs				\$70,981
	Total	Contracts				\$70,981
400	Helicopter Overhaul Program Parts & Supplies	402000	CZ99	NOT_RELE	NOT_RELE	200,000
	Total	580780 - Capital Outlay - AUC Parts and Supplies				\$200,000
	Total	Capital Outlay				\$200,000
	Total	Flight Operations Unit				\$1,498,278

South Florida Water Management District
Division Line Item Functional Area Report

2111109100 - General Services Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
3.00 Total	510100 - Salaries and Wages - Regular					\$291,697
3.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,957
3.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$51,345
3.00 Total	521110 - Fringe Benefits - Medical Insurance					\$40,362
3.00 Total	521120 - Fringe Benefits - Dental Insurance					\$3,168
3.00 Total	521130 - Fringe Benefits - Vision Insurance					\$230
3.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$54
3.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$468
3.00 Total	521160 - Fringe Benefits - Life Insurance					\$967
Total	Personnel Services					\$411,248
669	Parts & Supplies	101000	MB41	NOT_RELE	NOT_RELE	140
Total	541500 - Oper Expense - Parts and Supplies					\$140
658	Office Supplies	101003	MB41	NOT_RELE	NOT_RELE	1,377
Total	541510 - Oper Expense - Parts,Supp - Office					\$1,377
Total	Operating					\$1,517
Total	General Services Section					\$412,765

South Florida Water Management District
Division Line Item Functional Area Report

2111109200 - Facilities Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
6.00 Total	510100 - Salaries and Wages - Regular					\$396,637
6.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$31,325
6.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$55,650
6.00 Total	521110 - Fringe Benefits - Medical Insurance					\$136,574
6.00 Total	521120 - Fringe Benefits - Dental Insurance					\$6,656
6.00 Total	521130 - Fringe Benefits - Vision Insurance					\$441
6.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$108
6.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$937
6.00 Total	521160 - Fringe Benefits - Life Insurance					\$934
Total	Personnel Services					\$629,262
639	Natural Gas Utility Service - HQ Café Cooking Natural Gas	101000	MB41	NOT_RELE	NOT_RELE	4,120
Total	541200 - Oper Expense - Liquid Propane Fuel					\$4,120
135	District Uniforms	101000	MB41	NOT_RELE	NOT_RELE	700
782	Safety Shoes	101000	MB41	NOT_RELE	NOT_RELE	600
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
166	Electrical & Electronic Parts & Supplies	101000	MB41	NOT_RELE	NOT_RELE	10,950
168	Electrical & Electronic Parts & Supplies - FOC	101000	MB41	NOT_RELE	NOT_RELE	1,350
250	Facilities Maintenance Parts & Supplies - Additional Furniture Requests	101000	MB41	NOT_RELE	NOT_RELE	7,500
251	Facilities Maintenance Parts & Supplies - Cabling for Office Renovation	101000	MB41	NOT_RELE	NOT_RELE	3,500
252	Facilities Maintenance Parts & Supplies - FOC Facilities Supp	101000	MB41	NOT_RELE	NOT_RELE	3,640
253	Facilities Maintenance Parts & Supplies - FOC Replace Parts	101000	MB41	NOT_RELE	NOT_RELE	3,500
254	Facilities Maintenance Parts & Supplies - HQ	101000	MB41	NOT_RELE	NOT_RELE	9,565
255	Facilities Maintenance Parts & Supplies - HQ Replace Parts	101000	MB41	NOT_RELE	NOT_RELE	6,492
256	Facilities Maintenance Parts & Supplies - HQ Replacement Parts	101003	MB41	NOT_RELE	NOT_RELE	22,182
257	Facilities Maintenance Parts & Supplies - Okee WQM Janitorial Paper	101000	MB41	NOT_RELE	NOT_RELE	2,100
413	HVAC Maintenance - HQ HVAC Filters & UV Lamps	101000	MB41	NOT_RELE	NOT_RELE	9,000
669	Parts & Supplies	101000	MS30	NOT_RELE	NOT_RELE	6,465

South Florida Water Management District
Division Line Item Functional Area Report

2111109200 - Facilities Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
769	Restroom Paper Products	101000	MB41	NOT_RELE	NOT_RELE	4,000
769	Restroom Paper Products	101003	MB41	NOT_RELE	NOT_RELE	30,000
820	Security Parts & Supplies	101000	MS30	NOT_RELE	NOT_RELE	2,250
Total 541500 - Oper Expense - Parts and Supplies						\$122,494
658	Office Supplies	101000	MS30	NOT_RELE	NOT_RELE	1,002
Total 541510 - Oper Expense - Parts,Supp - Office						\$1,002
139	Dues & Memberships	101000	MB41	NOT_RELE	NOT_RELE	100
Total 542310 - Oper Expense - Memberships, Dues and/or Fees						\$100
155	Electric Utility Service - B-270	101000	MB41	NOT_RELE	NOT_RELE	58,500
155	Electric Utility Service - B-270	101003	MB41	NOT_RELE	NOT_RELE	19,500
156	Electric Utility Service - B-374	101000	MB41	NOT_RELE	NOT_RELE	114,750
156	Electric Utility Service - B-374	101003	MB41	NOT_RELE	NOT_RELE	13,250
160	Electric Utility Service - HQ Utilities	101000	MB41	NOT_RELE	NOT_RELE	610,000
160	Electric Utility Service - HQ Utilities	101003	MB41	NOT_RELE	NOT_RELE	190,000
985	Water & Sewer Utility Service - B-270	101000	MB41	NOT_RELE	NOT_RELE	9,000
986	Water & Sewer Utility Service - B-374	101000	MB41	NOT_RELE	NOT_RELE	8,900
990	Water & Sewer Utility Service - HQ	101000	MB41	NOT_RELE	NOT_RELE	29,925
990	Water & Sewer Utility Service - HQ	101003	MB41	NOT_RELE	NOT_RELE	9,975
Total 543700 - Oper Expense - Utilities						\$1,063,800
Total Operating						\$1,192,816
635	Moving Furniture & Installation	101000	MB41	NOT_RELE	NOT_RELE	43,200
827	Security Systems - District Access Control	101000	MS30	NOT_RELE	NOT_RELE	13,312
828	Security Systems - District Security Systems	101000	MS30	NOT_RELE	NOT_RELE	16,125
Total 530100 - Cont Serv - External Provider						\$72,637
100	Contracted Electrical Services - FOC	101000	MB41	NOT_RELE	NOT_RELE	10,500
1000	Water Treatment - Okeechobee WQM	101003	MB41	NOT_RELE	NOT_RELE	1,050
1003	Well Maintenance & Repairs - EOC Well Maintenance	101000	MB41	NOT_RELE	NOT_RELE	1,540
101	Contracted Electrical Services - FOC Contractor	101000	MB41	NOT_RELE	NOT_RELE	3,500
102	Contracted Electrical Services - HQ	101000	MB41	NOT_RELE	NOT_RELE	22,500
103	Contracted Electrical Services - HQ Contractor	101003	MB41	NOT_RELE	NOT_RELE	7,500
1175	Facilities Maintenance - Elevator	101000	MB41	NOT_RELE	NOT_RELE	190,000
128	Diesel Fuel Tank Cleaning	101000	MB41	NOT_RELE	NOT_RELE	9,200
221	Facilities Maintenance - B-1 Replace Failing Roof Drain Pipes	101003	MB41	NOT_RELE	NOT_RELE	25,000
222	Facilities Maintenance - B-374 Electric Infrared Inspections	101003	MB41	NOT_RELE	NOT_RELE	3,500
223	Facilities Maintenance - B-374 General Maintenance	101000	MB41	NOT_RELE	NOT_RELE	21,000

South Florida Water Management District
Division Line Item Functional Area Report

2111109200 - Facilities Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
224	Facilities Maintenance - B-374 Painting	101003	MB41	NOT_RELE	NOT_RELE	5,000
230	Facilities Maintenance - EOC Electric Infrared Inspections	101003	MB41	NOT_RELE	NOT_RELE	7,200
231	Facilities Maintenance - FOC Building Maintenance Services	101000	MB41	NOT_RELE	NOT_RELE	5,000
232	Facilities Maintenance - FOC Electric Infrared Inspec	101003	MB41	NOT_RELE	NOT_RELE	2,000
233	Facilities Maintenance - FOC General Maintenance	101000	MB41	NOT_RELE	NOT_RELE	21,375
233	Facilities Maintenance - FOC General Maintenance	101003	MB41	NOT_RELE	NOT_RELE	7,125
234	Facilities Maintenance - FOC Maintenance Contract	101000	MB41	NOT_RELE	NOT_RELE	45,500
241	Facilities Maintenance - Health Safety Corrections	101000	MB41	NOT_RELE	NOT_RELE	6,300
242	Facilities Maintenance - HQ Build Mgmt System BMS R&M	101000	MB41	NOT_RELE	NOT_RELE	6,375
243	Facilities Maintenance - HQ Build Mgmt System R&M	101000	MB41	NOT_RELE	NOT_RELE	6,125
246	Facilities Maintenance - HQ Maintenance	101000	MB41	NOT_RELE	NOT_RELE	72,000
246	Facilities Maintenance - HQ Maintenance	101003	MB41	NOT_RELE	NOT_RELE	24,000
247	Facilities Maintenance - HQ Painting	101000	MB41	NOT_RELE	NOT_RELE	11,250
247	Facilities Maintenance - HQ Painting	101003	MB41	NOT_RELE	NOT_RELE	3,750
249	Facilities Maintenance - Space Planning/Design	101003	MB41	NOT_RELE	NOT_RELE	40,000
296	Floor Mat Cleaning - HQ Mat Cleaning Service	101000	MB41	NOT_RELE	NOT_RELE	2,000
317	Fuel & Propane - B-435 LPG Generator Fuel	101003	MB41	NOT_RELE	NOT_RELE	1,500
361	General Maintenance - B-1 Building Envelope Repairs	101000	MB41	NOT_RELE	NOT_RELE	5,000
362	General Maintenance - B-1 Cooling Tower Treat Chemicals	101000	MB41	NOT_RELE	NOT_RELE	7,500
364	General Maintenance - EOC UPS Maintenance	101003	MB41	NOT_RELE	NOT_RELE	20,000
365	General Maintenance - FOC Ice Machine	101000	MB41	NOT_RELE	NOT_RELE	2,450
367	General Maintenance - HQ Pressure Cleaning Services	101003	MB41	NOT_RELE	NOT_RELE	100
368	General Maintenance - Okeechobee WQM	101000	MB41	NOT_RELE	NOT_RELE	5,600
373	Generator Maintenance - B-374 Generator Maintenance	101000	MB41	NOT_RELE	NOT_RELE	3,500
374	Generator Maintenance - B-435 Generator Svc	101003	MB41	NOT_RELE	NOT_RELE	2,200
375	Generator Maintenance - FOC Generator Maintenance Service	101000	MB41	NOT_RELE	NOT_RELE	3,650
376	Generator Maintenance - HQ Generator Svc	101000	MB41	NOT_RELE	NOT_RELE	14,460
384	Grounds Maintenance - FOC Landscape	101000	MB41	NOT_RELE	NOT_RELE	13,000
387	Grounds Maintenance - HQ Landscaping	101000	MB41	NOT_RELE	NOT_RELE	40,780
387	Grounds Maintenance - HQ Landscaping	101003	MB41	NOT_RELE	NOT_RELE	18,593
388	Grounds Maintenance - HQ Retention Lake	101000	MB41	NOT_RELE	NOT_RELE	6,702
407	HVAC Maintenance - Enviornmental Lab Maintenance & Repairs	101000	MB41	NOT_RELE	NOT_RELE	26,625
407	HVAC Maintenance - Enviornmental Lab Maintenance & Repairs	101003	MB41	NOT_RELE	NOT_RELE	8,875
408	HVAC Maintenance - B-435 Service	101003	MB41	NOT_RELE	NOT_RELE	2,500
410	HVAC Maintenance - Dupuis Reserve	202000	AA11	NOT_RELE	NOT_RELE	2,450
411	HVAC Maintenance - FOC Service	101000	MB41	NOT_RELE	NOT_RELE	20,400
414	HVAC Maintenance - HQ HVAC Test & Balance Service	101000	MB41	NOT_RELE	NOT_RELE	3,000
415	HVAC Maintenance - HQ Repairs	101003	MB41	NOT_RELE	NOT_RELE	20,000
416	HVAC Maintenance - HQ Service Agreements	101000	MB41	NOT_RELE	NOT_RELE	52,740
416	HVAC Maintenance - HQ Service Agreements	101003	MB41	NOT_RELE	NOT_RELE	15,260
514	Lab Maintenance & Repairs - B-374 Enviornmental Lab Elevator Maintena	101000	MB41	NOT_RELE	NOT_RELE	17,250

South Florida Water Management District
Division Line Item Functional Area Report

2111109200 - Facilities Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
517	Lab Maintenance & Repairs - Enviornmental Lab Acid Tank Cleaning	101000	MB41	NOT_RELE	NOT_RELE	2,100
521	Lab Maintenance & Repairs - USDA Lab Building Automation Service	202000	CK02	NOT_RELE	NOT_RELE	5,000
522	Lab Maintenance & Repairs - USDA Lab Carpet Cleaning	202000	CK02	NOT_RELE	NOT_RELE	2,000
523	Lab Maintenance & Repairs - USDA Lab Electrical Repairs	202000	CK02	NOT_RELE	NOT_RELE	2,000
524	Lab Maintenance & Repairs - USDA Lab Exterior Window Cleaning	202000	CK02	NOT_RELE	NOT_RELE	1,000
525	Lab Maintenance & Repairs - USDA Lab Fire Alarm Inspection/Monitor	202000	CK02	NOT_RELE	NOT_RELE	1,500
526	Lab Maintenance & Repairs - USDA Lab Fire Extinguisher Service	202000	CK02	NOT_RELE	NOT_RELE	250
527	Lab Maintenance & Repairs - USDA Lab Fire Sprinkler Inspection	202000	CK02	NOT_RELE	NOT_RELE	1,500
528	Lab Maintenance & Repairs - USDA Lab General Maintenance	202000	CK03	NOT_RELE	NOT_RELE	6,500
529	Lab Maintenance & Repairs - USDA Lab HVAC Inspections Chiller	202000	CK02	NOT_RELE	NOT_RELE	9,500
530	Lab Maintenance & Repairs - USDA Lab HVAC Service	202000	CK02	NOT_RELE	NOT_RELE	4,500
531	Lab Maintenance & Repairs - USDA Lab Plumbing Repairs	202000	CK02	NOT_RELE	NOT_RELE	3,500
532	Lab Maintenance & Repairs - USDA Lab Pressure Cleaning	202000	CK02	NOT_RELE	NOT_RELE	1,500
533	Lab Maintenance & Repairs - USDA Lab Roof Inspection & Repair	202000	CK02	NOT_RELE	NOT_RELE	8,500
593	Locksmith Services	101000	MS30	NOT_RELE	NOT_RELE	10,000
680	Pest Control Services - B-374	101000	MB41	NOT_RELE	NOT_RELE	3,000
682	Pest Control Services - FOC	101000	MB41	NOT_RELE	NOT_RELE	3,300
684	Pest Control Services - HQ	101000	MB41	NOT_RELE	NOT_RELE	14,000
810	Security Maintenance - Access Control Software Update	101003	MS30	NOT_RELE	NOT_RELE	2,677
811	Security Maintenance - District CCTV	101000	MS30	NOT_RELE	NOT_RELE	8,000
812	Security Maintenance - District Gate	101000	MS30	NOT_RELE	NOT_RELE	9,250
813	Security Maintenance - District Intrusion Alarm	101000	MS30	NOT_RELE	NOT_RELE	8,312
814	Security Maintenance - HQ Replace Access Control Panel	101003	MS30	NOT_RELE	NOT_RELE	12,402
815	Security Maintenance - HQ Security Systems	101000	MS30	NOT_RELE	NOT_RELE	19,500
818	Security Maintenance - Replace Analog & IP Cameras	101003	MS30	NOT_RELE	NOT_RELE	10,037
819	Security Maintenance - Win-Pack System	101000	MS30	NOT_RELE	NOT_RELE	16,875
98	Contracted Electrical Services - B-374	101000	MB41	NOT_RELE	NOT_RELE	3,675
99	Contracted Electrical Services - B-374 Contractor	101000	MB41	NOT_RELE	NOT_RELE	1,225
Total 530600 - Cont Serv - Maintenance and Repairs						\$1,046,028
292	Flight Operations Facility	101000	BZ00	NOT_RELE	NOT_RELE	21,768
292	Flight Operations Facility	101000	MB41	NOT_RELE	NOT_RELE	76,475
292	Flight Operations Facility	101003	MB41	NOT_RELE	NOT_RELE	5,491
Total 530605 - Cont Serv - Maint & Repairs - Maint Supp						\$103,734
493	Janitorial Services - B-374	101000	MB41	NOT_RELE	NOT_RELE	41,250
493	Janitorial Services - B-374	101003	MB41	NOT_RELE	NOT_RELE	8,750
496	Janitorial Services - Dupuis	101000	MB41	NOT_RELE	NOT_RELE	7,400
499	Janitorial Services - FOC Special Services Janitorial	101000	MB41	NOT_RELE	NOT_RELE	2,500
501	Janitorial Services - HQ	101000	MB41	NOT_RELE	NOT_RELE	219,167
501	Janitorial Services - HQ	101003	MB41	NOT_RELE	NOT_RELE	39,037

South Florida Water Management District
Division Line Item Functional Area Report

2111109200 - Facilities Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
503	Janitorial Services - Okeechobee WQM	101000	MB41	NOT_RELE	NOT_RELE	8,250
824	Security Services - Security Guard Contract	101000	MS30	NOT_RELE	NOT_RELE	40,610
824	Security Services - Security Guard Contract	101003	MS30	NOT_RELE	NOT_RELE	380,000
825	Security Services - Security Guard Services	101000	MS30	NOT_RELE	NOT_RELE	8,733
973	Waste Disposal	101000	MB41	NOT_RELE	NOT_RELE	500
974	Waste Disposal - B-374	101000	MB41	NOT_RELE	NOT_RELE	2,150
978	Waste Disposal - FOC	101000	MB41	NOT_RELE	NOT_RELE	2,150
979	Waste Disposal - Hazardous Waste & Recycling Services	101000	MB41	NOT_RELE	NOT_RELE	1,400
981	Waste Disposal - HQ	101000	MB41	NOT_RELE	NOT_RELE	10,000
Total	531100 - Cont Serv - General Maintenance					\$771,897
Total	Contracts					\$1,994,296
830	Security Systems - Service Center Replace Access Control Panel	401003	MS30	NOT_RELE	NOT_RELE	12,402
Total	589100 - Capital Outlay - Buildings					\$12,402
Total	Capital Construction					\$12,402
Total	Facilities Unit					\$3,828,776

South Florida Water Management District
Division Line Item Functional Area Report

2111109220 - Gen Svcs - LWC Svc Center

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
769	Restroom Paper Products	202000	MB41	NOT_RELE	NOT_RELE	2,800
	Total	541500 - Oper Expense - Parts and Supplies				\$2,800
159	Electric Utility Service - Ft. Meyers	101000	MB41	NOT_RELE	NOT_RELE	37,354
159	Electric Utility Service - Ft. Meyers	202000	MB41	NOT_RELE	NOT_RELE	12,451
	Total	543701 - Oper Expense - Electrical Service				\$49,805
989	Water & Sewer Utility Service - Ft Myers Service Center	202000	MB41	NOT_RELE	NOT_RELE	6,500
	Total	543702 - Oper Expense - Water/Sewer Service				\$6,500
	Total	Operating				\$59,105
385	Grounds Maintenance - Ft Myers Fertilize & Weed Control	202000	MB41	NOT_RELE	NOT_RELE	2,500
	Total	530600 - Cont Serv - Maintenance and Repairs				\$2,500
238	Facilities Maintenance - Ft Myers SC Bldg Maint Svcs Contract	101000	MB41	NOT_RELE	NOT_RELE	26,652
239	Facilities Maintenance - Ft Myers Service Center Bldg Maint Services Con	202000	MB41	NOT_RELE	NOT_RELE	8,884
240	Facilities Maintenance - Ft. Myers Service Center General M/R	202000	MB41	NOT_RELE	NOT_RELE	4,725
386	Grounds Maintenance - Ft Myers Landscape Mowing Svc	101000	MB41	NOT_RELE	NOT_RELE	7,920
386	Grounds Maintenance - Ft Myers Landscape Mowing Svc	202000	MB41	NOT_RELE	NOT_RELE	2,640
412	HVAC Maintenance - Ft Myers Service Center	101000	MB41	NOT_RELE	NOT_RELE	8,500
412	HVAC Maintenance - Ft Myers Service Center	202000	MB41	NOT_RELE	NOT_RELE	4,500
683	Pest Control Services - Ft Myers Service Center	202000	MB41	NOT_RELE	NOT_RELE	900
780	Safety Inspections - Ft Myers Elevator Life Safety Inspection R&M	202000	MB41	NOT_RELE	NOT_RELE	3,632
781	Safety Inspections - Ft Myers Life Safety Inspection R&M	202000	MB41	NOT_RELE	NOT_RELE	2,965
	Total	531100 - Cont Serv - General Maintenance				\$71,318
500	Janitorial Services - Ft Myers Service Center	101000	MB41	NOT_RELE	NOT_RELE	20,000
	Total	531101 - Cont Serv - Janitorial Services				\$20,000
823	Security Services - Ft Myers Security System Maintenance & Repair	202000	MB41	NOT_RELE	NOT_RELE	500
	Total	531102 - Cont Serv - Security Services				\$500
	Total	Contracts				\$94,318
	Total	Gen Svcs - LWC Svc Center				\$153,423

South Florida Water Management District
Division Line Item Functional Area Report

2111109250 - Gen Svcs - Okeechobee Svc Center

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
656	Office Rental - Okeechobee Service Center	101000	MB41	NOT_RELE	NOT_RELE	60,000
656	Office Rental - Okeechobee Service Center	202000	MB41	NOT_RELE	NOT_RELE	20,000
	Total 543650 - Oper Expense - Space Rental					\$80,000
161	Electric Utility Service - Okee Service Center	101000	MB41	NOT_RELE	NOT_RELE	11,250
	Total 543700 - Oper Expense - Utilities					\$11,250
	Total Operating					\$91,250
502	Janitorial Services - Okeechobee Service Center	202000	MB41	NOT_RELE	NOT_RELE	15,450
	Total 531101 - Cont Serv - Janitorial Services					\$15,450
973	Waste Disposal	202000	MB41	NOT_RELE	NOT_RELE	5,000
	Total 531103 - Cont Serv - Waste Disposal Services					\$5,000
	Total Contracts					\$20,450
	Total Gen Svcs - Okeechobee Svc Center					\$111,700

South Florida Water Management District
Division Line Item Functional Area Report

2111109260 - Gen Svcs - Orlando Svc Center

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
50	Building & Grounds Parts & Supplies	202000	MB41	NOT_RELE	NOT_RELE	1,650
52	Building & Grounds Parts & Supplies - Orlando Service Center	202000	MB41	NOT_RELE	NOT_RELE	1,400
Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
169	Electrical & Electronic Parts & Supplies - Orlando Service Center	202000	MB41	NOT_RELE	NOT_RELE	1,400
Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
657	Office Rental - Orlando Service Center	101000	MB41	NOT_RELE	NOT_RELE	139,635
657	Office Rental - Orlando Service Center	202000	MB41	NOT_RELE	NOT_RELE	46,545
Total	543650 - Oper Expense - Space Rental					\$186,180
163	Electric Utility Service - Orlando Service Center	101000	MB41	NOT_RELE	NOT_RELE	18,165
163	Electric Utility Service - Orlando Service Center	202000	MB41	NOT_RELE	NOT_RELE	4,055
Total	543700 - Oper Expense - Utilities					\$22,220
Total	Operating					\$212,850
248	Facilities Maintenance - Orlando Svc Center Carpet Cleaning	101003	MB41	NOT_RELE	NOT_RELE	2,000
Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
Total	Contracts					\$2,000
Total	Gen Svcs - Orlando Svc Center					\$214,850

South Florida Water Management District
Division Line Item Functional Area Report

2111109270 - Gen Svcs - BCB Svc Center

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
154	Electric Utility Service	203000	MB41	NOT_RELE	NOT_RELE	5,500
	Total 543701 - Oper Expense - Electrical Service					\$5,500
987	Water & Sewer Utility Service - Big Cypress Basin	203000	MB41	NOT_RELE	NOT_RELE	15,250
	Total 543702 - Oper Expense - Water/Sewer Service					\$15,250
	Total Operating					\$20,750
220	Facilities Maintenance	203000	MB41	NOT_RELE	NOT_RELE	5,600
229	Facilities Maintenance - Big Cypress Basin Handyman Services	203000	MB41	NOT_RELE	NOT_RELE	7,000
	Total 530600 - Cont Serv - Maintenance and Repairs					\$12,600
227	Facilities Maintenance - Big Cypress Basin Building Envelope Repairs	203000	MB41	NOT_RELE	NOT_RELE	5,000
228	Facilities Maintenance - Big Cypress Basin Building Maint Services	203000	MB41	NOT_RELE	NOT_RELE	12,887
382	Grounds Maintenance - Big Cypress Basin Landscape Services	203000	MB41	NOT_RELE	NOT_RELE	12,000
409	HVAC Maintenance - Big Cypress Basin Maintenance	203000	MB41	NOT_RELE	NOT_RELE	5,000
681	Pest Control Services - Big Cypress Basin	203000	MB41	NOT_RELE	NOT_RELE	3,200
779	Safety Inspections - Big Cypress Basin Life Safety Inspections R&M	203000	MB41	NOT_RELE	NOT_RELE	1,800
	Total 531100 - Cont Serv - General Maintenance					\$39,887
494	Janitorial Services - Big Cypress Basin	203000	MB41	NOT_RELE	NOT_RELE	14,300
	Total 531101 - Cont Serv - Janitorial Services					\$14,300
821	Security Services	203000	MB41	NOT_RELE	NOT_RELE	1,500
	Total 531102 - Cont Serv - Security Services					\$1,500
973	Waste Disposal	203000	MB41	NOT_RELE	NOT_RELE	3,675
	Total 531103 - Cont Serv - Waste Disposal Services					\$3,675
	Total Contracts					\$71,962
	Total Gen Svcs - BCB Svc Center					\$92,712

South Florida Water Management District
Division Line Item Functional Area Report

2111109500 - Business Support Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
4.00 Total	510100 - Salaries and Wages - Regular					\$243,817
4.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,254
4.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$34,204
4.00 Total	521110 - Fringe Benefits - Medical Insurance					\$80,422
4.00 Total	521120 - Fringe Benefits - Dental Insurance					\$5,747
4.00 Total	521130 - Fringe Benefits - Vision Insurance					\$351
4.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$69
4.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$612
4.00 Total	521160 - Fringe Benefits - Life Insurance					\$573
Total	Personnel Services					\$385,049
303	Fork Lift Fuel	101000	MB42	NOT_RELE	NOT_RELE	1,800
Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
135	District Uniforms	101000	MB42	NOT_RELE	NOT_RELE	150
Total	541301 - Oper Expense - District Uniforms					\$150
658	Office Supplies	101000	MB42	NOT_RELE	NOT_RELE	19,455
Total	541500 - Oper Expense - Parts and Supplies					\$19,455
658	Office Supplies	101000	MB42	NOT_RELE	NOT_RELE	421
Total	541510 - Oper Expense - Parts,Supp - Office					\$421
600	Mail Processing Machine	101000	MB42	NOT_RELE	NOT_RELE	8,795
696	Postage Fees - Postage Meter Annual Rental Expense	101000	MB42	NOT_RELE	NOT_RELE	757
Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
695	Postage Fees	101000	MB42	NOT_RELE	NOT_RELE	26,500
Total	543600 - Oper Expense - Postage					\$26,500
699	Printing & Publication Services	101000	MB42	NOT_RELE	NOT_RELE	20,000

South Florida Water Management District
Division Line Item Functional Area Report

2111109500 - Business Support Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	543660 - Oper Expense - Printing Services Non-Outreach				\$20,000
	Total	Operating				\$77,878
599	Mail Courier Services	101003	MB42	NOT_RELE	NOT_RELE	28,000
	Total	531200 - Cont Serv - Mail/Courier				\$28,000
	Total	Contracts				\$28,000
	Total	Business Support Unit				\$490,927

South Florida Water Management District
Division Line Item Functional Area Report

2112110000 - Finance Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
26.00 Total	510100 - Salaries and Wages - Regular					\$2,166,484
26.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$170,785
26.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$310,202
26.00 Total	521110 - Fringe Benefits - Medical Insurance					\$532,774
26.00 Total	521120 - Fringe Benefits - Dental Insurance					\$35,454
26.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,381
26.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$471
26.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$4,057
26.00 Total	521160 - Fringe Benefits - Life Insurance					\$5,688
Total	Personnel Services					\$3,228,296
702	Professional Memberships	101000	MB30	NOT_RELE	NOT_RELE	2,055
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$2,055
113	Credit Card & Bank Fees	101000	MB31	NOT_RELE	NOT_RELE	9,850
826	Security Systems - DAC Registration	101000	MA20	NOT_RELE	NOT_RELE	3,500
Total	543300 - Oper Expense - Other Fees					\$13,350
Total	Operating					\$15,405
15	Annual Financial Reporting Support	101000	MB30	NOT_RELE	NOT_RELE	5,000
860	Software Maintenance & Repairs - Sympro	101000	MA20	NOT_RELE	NOT_RELE	15,000
Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$20,000
144	Dues & Memberships - GFOA Certificate Fee	101000	MB30	NOT_RELE	NOT_RELE	1,200
Total	530900 - Cont Serv - Professional					\$1,200
2	Actuarial Services	101000	MB30	NOT_RELE	NOT_RELE	11,000
Total	537800 - Cont Serv - Actuarial Services					\$11,000
Total	Contracts					\$32,200

South Florida Water Management District
Division Line Item Functional Area Report

2112110000 - Finance Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total Finance Bureau						\$3,275,901

South Florida Water Management District
Division Line Item Functional Area Report

2114308300 - HR Information Systems/Payroll Services

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
9.00 Total	510100 - Salaries and Wages - Regular					\$801,909
9.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$63,207
9.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$122,850
9.00 Total	521110 - Fringe Benefits - Medical Insurance					\$184,378
9.00 Total	521120 - Fringe Benefits - Dental Insurance					\$14,308
9.00 Total	521130 - Fringe Benefits - Vision Insurance					\$480
9.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$162
9.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,404
9.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,883
9.00 Total	529990 - Fringe Benefits - Other Personnel Benefits					\$420,000
Total	Personnel Services					\$1,610,581
41	Books, Subscriptions & References	601000	MS20	NOT_RELE	NOT_RELE	200
43	Books, Subscriptions & References - Codes & Standards	601000	MS20	NOT_RELE	NOT_RELE	1,166
46	Books, Subscriptions & References - National Safety Council DDC (Leas	601000	MS20	NOT_RELE	NOT_RELE	450
Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
782	Safety Shoes	601000	MS20	NOT_RELE	NOT_RELE	150
836	Small Tools & Equipment	601000	MS20	NOT_RELE	NOT_RELE	3,350
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
182	EOC Part & Supplies	101000	MS20	NOT_RELE	NOT_RELE	900
658	Office Supplies	101000	MS20	NOT_RELE	NOT_RELE	451
668	Part & Supplies - EOC	101000	MS20	NOT_RELE	NOT_RELE	337
669	Parts & Supplies	101000	MS20	NOT_RELE	NOT_RELE	450
Total	541500 - Oper Expense - Parts and Supplies					\$2,138
89	Claims Payment - Automobile	601000	MB50	NOT_RELE	NOT_RELE	991,000
Total	541810 - Oper Expense - Insurance Claims Automobile					\$991,000

South Florida Water Management District
Division Line Item Functional Area Report

2114308300 - HR Information Systems/Payroll Services

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
91	Claims Payment - General Liability	601000	MB50	NOT_RELE	NOT_RELE	50,000
	Total 541820 - Oper Expense - Insurance Claims General Liability					\$50,000
115	Crime & Dishonesty Insurance	601000	MB50	NOT_RELE	NOT_RELE	7,500
130	Director's & Officers Insurance	601000	MB50	NOT_RELE	NOT_RELE	160,000
138	Drone Insurance	601000	CZ99	NOT_RELE	NOT_RELE	100,000
278	Fiduciary Liability Insurance	601000	MB50	NOT_RELE	NOT_RELE	30,000
397	Helicopter Insurance	601000	CZ99	NOT_RELE	NOT_RELE	40,000
397	Helicopter Insurance	601000	HZ00	NOT_RELE	NOT_RELE	44,000
397	Helicopter Insurance	601000	IZ00	NOT_RELE	NOT_RELE	40,000
397	Helicopter Insurance	601000	MB50	NOT_RELE	NOT_RELE	40,000
397	Helicopter Insurance	601000	SZ00	NOT_RELE	NOT_RELE	36,000
716	Property Insurance	601000	MB50	NOT_RELE	NOT_RELE	900,000
891	Storage Tanks Insurance Policy	601000	CO03	NOT_RELE	NOT_RELE	70,000
90	Claims Payment - Boiler & Machinery	601000	MB50	NOT_RELE	NOT_RELE	10,000
	Total 541830 - Oper Expense - Insurance Premiums Other Property					\$1,477,500
1013	Workers' Compensation Insurance	601000	MB50	NOT_RELE	NOT_RELE	30,000
	Total 541850 - Oper Expense - Insurance Prem Workmen's Comp					\$30,000
1012	Workers' Compensation Employee Payment	601000	MB50	NOT_RELE	NOT_RELE	1,057,000
	Total 541880 - Oper Expense - Worker's Comp Employee Payment					\$1,057,000
686	Physicals	101000	AZ00	NOT_RELE	NOT_RELE	207
686	Physicals	101000	MB84	NOT_RELE	NOT_RELE	207
686	Physicals	217000	BZ00	NOT_RELE	NOT_RELE	103
	Total 541900 - Oper Expense - Other					\$517
924	Travel - District Business	101000	MS20	NOT_RELE	NOT_RELE	2,368
924	Travel - District Business	601000	MB50	NOT_RELE	NOT_RELE	2,700
	Total 542100 - Oper Expense - District Travel					\$5,068
139	Dues & Memberships	101000	MS20	NOT_RELE	NOT_RELE	67
139	Dues & Memberships	601000	MS20	NOT_RELE	NOT_RELE	1,600
705	Professional Memberships - Risk & Insurance Management Society	601000	MB50	NOT_RELE	NOT_RELE	1,300
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					\$2,967
701	Professional Licenses & Certifications	601000	MS20	NOT_RELE	NOT_RELE	3,500
	Total 542400 - Oper Expense - Professional Licenses					\$3,500

South Florida Water Management District
Division Line Item Functional Area Report

2114308300 - HR Information Systems/Payroll Services

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
606	Medical Claims Paid	602000	CZ99	NOT_RELE	NOT_RELE	12,914,839
606	Medical Claims Paid	602000	DZ00	NOT_RELE	NOT_RELE	9,765,204
606	Medical Claims Paid	602000	HZ00	NOT_RELE	NOT_RELE	3,750,983
606	Medical Claims Paid	602000	MB50	NOT_RELE	NOT_RELE	4,173,847
607	Medical Insurance	602000	CZ99	NOT_RELE	NOT_RELE	3,748,807
Total 590100 - ISF - Medical Claims Paid						\$34,353,680
125	Dental Claims Paid	602000	CZ99	NOT_RELE	NOT_RELE	836,693
125	Dental Claims Paid	602000	DZ00	NOT_RELE	NOT_RELE	673,435
125	Dental Claims Paid	602000	HZ00	NOT_RELE	NOT_RELE	244,885
125	Dental Claims Paid	602000	MB50	NOT_RELE	NOT_RELE	285,700
Total 590110 - ISF - Dental Claims Paid						\$2,040,713
971	Vision Claims Paid	602000	CZ99	NOT_RELE	NOT_RELE	123,056
971	Vision Claims Paid	602000	DZ00	NOT_RELE	NOT_RELE	99,045
971	Vision Claims Paid	602000	HZ00	NOT_RELE	NOT_RELE	36,016
971	Vision Claims Paid	602000	MB50	NOT_RELE	NOT_RELE	42,019
Total 590120 - ISF - Vision Claims Paid						\$300,136
5	Administrator Fees Paid	602000	CZ99	NOT_RELE	NOT_RELE	1,157,268
5	Administrator Fees Paid	602000	DZ00	NOT_RELE	NOT_RELE	920,484
5	Administrator Fees Paid	602000	HZ00	NOT_RELE	NOT_RELE	380,176
5	Administrator Fees Paid	602000	MB50	NOT_RELE	NOT_RELE	387,123
Total 590160 - ISF - Administrative Fees Paid						\$2,845,051
2	Actuarial Services	602000	CZ99	NOT_RELE	NOT_RELE	6,150
2	Actuarial Services	602000	DZ00	NOT_RELE	NOT_RELE	4,950
2	Actuarial Services	602000	HZ00	NOT_RELE	NOT_RELE	1,800
2	Actuarial Services	602000	MB50	NOT_RELE	NOT_RELE	2,100
Total 590170 - ISF - Acturial Service Fees Paid						\$15,000
Total Operating						\$43,179,586
14	Annual Audiometric Hearing	101000	MB50	NOT_RELE	NOT_RELE	7,920
291	Flexible Spending Account Fees	101000	CZ99	NOT_RELE	NOT_RELE	12,924
291	Flexible Spending Account Fees	101000	HZ00	NOT_RELE	NOT_RELE	3,500
291	Flexible Spending Account Fees	101000	IZ00	NOT_RELE	NOT_RELE	2,693
291	Flexible Spending Account Fees	101000	MB50	NOT_RELE	NOT_RELE	4,577
291	Flexible Spending Account Fees	101000	SZ00	NOT_RELE	NOT_RELE	3,231
430	Insurance Brokerage Service	601000	CZ99	NOT_RELE	NOT_RELE	13,440
430	Insurance Brokerage Service	601000	HZ00	NOT_RELE	NOT_RELE	3,640

South Florida Water Management District
Division Line Item Functional Area Report

2114308300 - HR Information Systems/Payroll Services

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
430	Insurance Brokerage Service	601000	IZ00	NOT_RELE	NOT_RELE	2,800
430	Insurance Brokerage Service	601000	MB50	NOT_RELE	NOT_RELE	36,760
430	Insurance Brokerage Service	601000	SZ00	NOT_RELE	NOT_RELE	3,360
507	Lab Analysis - Analysis/Testing Services	601000	MB50	NOT_RELE	NOT_RELE	6,500
88	Claims Handling Fee	601000	CZ99	NOT_RELE	NOT_RELE	38,880
88	Claims Handling Fee	601000	HZ00	NOT_RELE	NOT_RELE	10,530
88	Claims Handling Fee	601000	IZ00	NOT_RELE	NOT_RELE	8,100
88	Claims Handling Fee	601000	MB50	NOT_RELE	NOT_RELE	13,770
88	Claims Handling Fee	601000	SZ00	NOT_RELE	NOT_RELE	9,720
Total 530100 - Cont Serv - External Provider						\$182,345
778	Safety Electronic Monitoring Equipment	601000	MS20	NOT_RELE	NOT_RELE	3,600
Total 530600 - Cont Serv - Maintenance and Repairs						\$3,600
127	DHHS Drug & Alcohol Program	101000	MB50	NOT_RELE	NOT_RELE	2,700
137	DOT Drug & Alcohol Program	101000	CZ99	NOT_RELE	NOT_RELE	11,542
359	Gehring Group Administrative Services	101000	CZ99	NOT_RELE	NOT_RELE	49,000
395	Health Care Consulting Services	602000	MB50	NOT_RELE	NOT_RELE	50,000
422	Independent Audit Services	601000	MB50	NOT_RELE	NOT_RELE	42,000
427	Industrial Hygiene Services	601000	MS20	NOT_RELE	NOT_RELE	5,000
686	Physicals	101000	HZ00	NOT_RELE	NOT_RELE	5,062
686	Physicals	101000	IZ00	NOT_RELE	NOT_RELE	5,625
686	Physicals	101000	MB50	NOT_RELE	NOT_RELE	4,950
Total 530900 - Cont Serv - Professional						\$175,879
134	District Safety Training	101000	CZ99	NOT_RELE	NOT_RELE	22,050
134	District Safety Training	601000	MS20	NOT_RELE	NOT_RELE	300,000
Total 530910 - Cont Serv - Professional Training On Site						\$322,050
2	Actuarial Services	601000	MB50	NOT_RELE	NOT_RELE	6,500
Total 537800 - Cont Serv - Actuarial Services						\$6,500
Total Contracts						\$690,374
Total HR Information Systems/Payroll Services						\$45,480,541

South Florida Water Management District
Division Line Item Functional Area Report

2210112000 - Information Technology

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$483,288
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,690
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$109,932
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$58,000
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$4,322
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$393
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$312
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,061
Total	Personnel Services					\$695,034
658	Office Supplies	101000	MI20	NOT_RELE	NOT_RELE	902
Total	541510 - Oper Expense - Parts,Supp - Office					\$902
917	Training & Conferences	101000	MI20	NOT_RELE	NOT_RELE	47,000
Total	542000 - Oper Expense - Conference Registrations					\$47,000
139	Dues & Memberships	101000	MI20	NOT_RELE	NOT_RELE	5,400
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$5,400
306	Freight Fees	101000	MI20	NOT_RELE	NOT_RELE	4,680
Total	543800 - Oper Expense - Freight					\$4,680
Total	Operating					\$57,982
357	Gartner Services	101000	CZ10	NOT_RELE	NOT_RELE	72,140
655	O&M IT Support	101000	CZ10	NOT_RELE	NOT_RELE	100,000
Total	530100 - Cont Serv - External Provider					\$172,140
853	Software Licenses	101003	MI50	NOT_RELE	NOT_RELE	208,334
Total	530101 - Cont Serv - Computer Programming Services					\$208,334

South Florida Water Management District
Division Line Item Functional Area Report

2210112000 - Information Technology

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
488	IT Consulting Services	101000	CZ10	NOT_RELE	NOT_RELE	51,962
488	IT Consulting Services	101000	HZ10	NOT_RELE	NOT_RELE	29,250
488	IT Consulting Services	101000	IZ10	NOT_RELE	NOT_RELE	22,500
488	IT Consulting Services	101000	MI21	NOT_RELE	NOT_RELE	38,250
488	IT Consulting Services	101000	SZ10	NOT_RELE	NOT_RELE	27,000
488	IT Consulting Services	202000	CZ10	NOT_RELE	NOT_RELE	56,038
Total	530197 - Cont Serv - IT Consulting Services (NON-OPS)					\$225,000
Total	Contracts					\$605,474
Total	Information Technology					\$1,358,490

South Florida Water Management District
Division Line Item Functional Area Report

2211113000 - IT Security & Middleware Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
10.00 Total	510100 - Salaries and Wages - Regular					\$1,106,808
10.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$87,192
10.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$167,951
10.00 Total	521110 - Fringe Benefits - Medical Insurance					\$232,940
10.00 Total	521120 - Fringe Benefits - Dental Insurance					\$11,720
10.00 Total	521130 - Fringe Benefits - Vision Insurance					\$702
10.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$180
10.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,560
10.00 Total	521160 - Fringe Benefits - Life Insurance					\$2,949
Total Personnel Services						\$1,612,002
302	Forensics	101000	MI20	NOT_RELE	NOT_RELE	3,000
490	IT Security Services	101000	CZ10	NOT_RELE	NOT_RELE	235,020
490	IT Security Services	101000	HZ10	NOT_RELE	NOT_RELE	15,080
490	IT Security Services	101000	IZ10	NOT_RELE	NOT_RELE	11,600
490	IT Security Services	101000	MI20	NOT_RELE	NOT_RELE	19,720
490	IT Security Services	101000	SZ10	NOT_RELE	NOT_RELE	13,920
491	IT Security Services - IANS Security Decision Support	101000	CZ10	NOT_RELE	NOT_RELE	46,666
809	Security Audit	101000	MI20	NOT_RELE	NOT_RELE	45,000
Total	530100 - Cont Serv - External Provider					\$390,006
Total Contracts						\$390,006
75	Capital Equipment Replacement - End of Life Firewall Replace	401003	MI20	NOT_RELE	NOT_RELE	100,000
Total	589300 - Capital Outlay - Equipment					\$100,000
Total	Capital Outlay					\$100,000
Total	IT Security & Middleware Section					\$2,102,008

South Florida Water Management District
Division Line Item Functional Area Report

2212114000 - IT Operations Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
32.00 Total	510100 - Salaries and Wages - Regular					\$2,990,965
32.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$235,665
32.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$447,589
32.00 Total	521110 - Fringe Benefits - Medical Insurance					\$653,587
32.00 Total	521120 - Fringe Benefits - Dental Insurance					\$41,210
32.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,464
32.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$576
32.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$4,992
32.00 Total	521160 - Fringe Benefits - Life Insurance					\$7,348
Total	Personnel Services					\$4,384,396
836	Small Tools & Equipment	101000	MI60	NOT_RELE	NOT_RELE	6,750
94	Computer Parts & Supplies	101000	HZ10	NOT_RELE	NOT_RELE	14,000
94	Computer Parts & Supplies	101000	MI40	NOT_RELE	NOT_RELE	29,543
94	Computer Parts & Supplies	101000	SZ10	NOT_RELE	NOT_RELE	6,000
94	Computer Parts & Supplies	101003	MI40	NOT_RELE	NOT_RELE	29,323
94	Computer Parts & Supplies	202000	CZ10	NOT_RELE	NOT_RELE	444,000
Total	541504 - Oper Expense - Parts,Supp - Computer					\$529,616
658	Office Supplies	101000	MI40	NOT_RELE	NOT_RELE	1,998
Total	541510 - Oper Expense - Parts,Supp - Office					\$1,998
24	Audio Visual for Meetings	101000	CZ10	NOT_RELE	NOT_RELE	15,564
24	Audio Visual for Meetings	101000	MI62	NOT_RELE	NOT_RELE	14,436
Total	541901 - Oper Expense - Meeting Expenses					\$30,000
Total	Operating					\$561,614
25	Audio Visual Services	101000	CZ10	NOT_RELE	NOT_RELE	21,602
25	Audio Visual Services	101000	MI62	NOT_RELE	NOT_RELE	38,398

South Florida Water Management District
Division Line Item Functional Area Report

2212114000 - IT Operations Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	530100 - Cont Serv - External Provider					\$60,000
853	Software Licenses	101000	CZ10	NOT_RELE	NOT_RELE	15,000
853	Software Licenses	101000	MI40	NOT_RELE	NOT_RELE	29,000
853	Software Licenses	101000	SZ10	NOT_RELE	NOT_RELE	15,000
Total	530102 - Cont Serv - Computer Software Licenses					\$59,000
Total	Contracts					\$119,000
970	Virtual Desktop Replacement	401003	MI60	NOT_RELE	NOT_RELE	800,000
Total	589310 - Capital Outlay - Equipment Computer Hardware					\$800,000
Total	Capital Outlay					\$800,000
Total	IT Operations Section					\$5,865,010

South Florida Water Management District
Division Line Item Functional Area Report

2213115000 - Applications

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
29.00 Total	510100 - Salaries and Wages - Regular					\$3,093,197
29.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$243,566
29.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$459,900
29.00 Total	521110 - Fringe Benefits - Medical Insurance					\$587,532
29.00 Total	521120 - Fringe Benefits - Dental Insurance					\$37,995
29.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,044
29.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$522
29.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$4,524
29.00 Total	521160 - Fringe Benefits - Life Insurance					\$7,599
Total	Personnel Services					\$4,436,879
488	IT Consulting Services	101003	MI50	NOT_RELE	NOT_RELE	250,000
Total	530197 - Cont Serv - IT Consulting Services (NON-OPS)					\$250,000
Total	Contracts					\$250,000
Total	Applications					\$4,686,879

South Florida Water Management District
Division Line Item Functional Area Report

2215117000 - Technology Planning

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
14.00 Total	510100 - Salaries and Wages - Regular					\$1,130,488
14.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$89,250
14.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$169,077
14.00 Total	521110 - Fringe Benefits - Medical Insurance					\$351,797
14.00 Total	521120 - Fringe Benefits - Dental Insurance					\$21,942
14.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,296
14.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$253
14.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,187
14.00 Total	521160 - Fringe Benefits - Life Insurance					\$2,997
Total	Personnel Services					\$1,769,287
135	District Uniforms	101000	CJ05	NOT_RELE	NOT_RELE	7,150
Total	541301 - Oper Expense - District Uniforms					\$7,150
669	Parts & Supplies	101000	CJ05	NOT_RELE	NOT_RELE	1,800
669	Parts & Supplies	101000	MI61	NOT_RELE	NOT_RELE	9,000
Total	541500 - Oper Expense - Parts and Supplies					\$10,800
77	Cellular Voice & Data	101000	CZ10	NOT_RELE	NOT_RELE	29,964
77	Cellular Voice & Data	101000	HZ10	NOT_RELE	NOT_RELE	8,114
77	Cellular Voice & Data	101000	IZ10	NOT_RELE	NOT_RELE	6,243
77	Cellular Voice & Data	101000	MI61	NOT_RELE	NOT_RELE	10,613
77	Cellular Voice & Data	101000	SZ10	NOT_RELE	NOT_RELE	7,491
Total	543501 - Oper Expense - Cell Phones					\$62,425
912	Telecommunications Services	101000	HZ10	NOT_RELE	NOT_RELE	86,770
912	Telecommunications Services	101000	IZ10	NOT_RELE	NOT_RELE	66,746
912	Telecommunications Services	101000	SZ10	NOT_RELE	NOT_RELE	80,095
912	Telecommunications Services	202000	CZ10	NOT_RELE	NOT_RELE	320,380
912	Telecommunications Services	202000	MI61	NOT_RELE	NOT_RELE	286,993

South Florida Water Management District
Division Line Item Functional Area Report

2215117000 - Technology Planning

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	543700 - Oper Expense - Utilities				\$840,984
306	Freight Fees	101000	CJ05	NOT_RELE	NOT_RELE	2,700
	Total	543800 - Oper Expense - Freight				\$2,700
	Total	Operating				\$924,059
123	Data Management Services	101000	CZ10	NOT_RELE	NOT_RELE	27,300
861	Software Replacement Services	101000	MI50	NOT_RELE	NOT_RELE	350,000
	Total	530100 - Cont Serv - External Provider				\$377,300
105	Copier & Printer Lease	101000	CZ10	NOT_RELE	NOT_RELE	162,480
105	Copier & Printer Lease	101000	HZ10	NOT_RELE	NOT_RELE	44,005
105	Copier & Printer Lease	101000	IZ10	NOT_RELE	NOT_RELE	33,850
105	Copier & Printer Lease	101000	MI21	NOT_RELE	NOT_RELE	57,545
105	Copier & Printer Lease	101000	SZ10	NOT_RELE	NOT_RELE	40,620
	Total	530117 - Cont Serv - Copier Services				\$338,500
489	IT Hardware Maintenance	101000	HZ10	NOT_RELE	NOT_RELE	92,195
489	IT Hardware Maintenance	101000	IZ10	NOT_RELE	NOT_RELE	70,919
489	IT Hardware Maintenance	101000	MI21	NOT_RELE	NOT_RELE	62,631
489	IT Hardware Maintenance	101000	SZ10	NOT_RELE	NOT_RELE	85,102
489	IT Hardware Maintenance	101003	MI21	NOT_RELE	NOT_RELE	604,348
489	IT Hardware Maintenance	202000	CZ10	NOT_RELE	NOT_RELE	340,404
	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware				\$1,255,599
856	Software Maintenance & Repairs	101000	CZ10	NOT_RELE	NOT_RELE	1,478,950
856	Software Maintenance & Repairs	101003	HZ10	NOT_RELE	NOT_RELE	1,395,399
856	Software Maintenance & Repairs	101003	IZ10	NOT_RELE	NOT_RELE	209,469
856	Software Maintenance & Repairs	101003	MI21	NOT_RELE	NOT_RELE	1,029,099
856	Software Maintenance & Repairs	101003	SZ10	NOT_RELE	NOT_RELE	1,459,874
856	Software Maintenance & Repairs	202000	CZ10	NOT_RELE	NOT_RELE	2,841,344
856	Software Maintenance & Repairs	202000	IZ10	NOT_RELE	NOT_RELE	636,592
857	Software Maintenance & Repairs - ANSYS	101000	PH99	NOT_RELE	NOT_RELE	51,968
858	Software Maintenance & Repairs - ANSYS Fluent	217000	BE01	NOT_RELE	NOT_RELE	36,747
	Total	530602 - Cont Serv - Maint & Repairs - Computer Software				\$9,139,442
	Total	Contracts				\$11,110,841
	Total	Technology Planning				\$13,804,187

South Florida Water Management District
Division Line Item Functional Area Report

2216118000 - Network & SCADA Operations

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
26.00 Total	510100 - Salaries and Wages - Regular					\$2,531,347
26.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$199,532
26.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$397,625
26.00 Total	521110 - Fringe Benefits - Medical Insurance					\$585,419
26.00 Total	521120 - Fringe Benefits - Dental Insurance					\$35,955
26.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,424
26.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$468
26.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$4,056
26.00 Total	521160 - Fringe Benefits - Life Insurance					\$6,284
Total	Personnel Services					\$3,762,110
135	District Uniforms	101000	MI62	NOT_RELE	NOT_RELE	500
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
623	Microwave Parts & Supplies	202000	CA01	NOT_RELE	NOT_RELE	175,000
Total	541500 - Oper Expense - Parts and Supplies					\$175,000
94	Computer Parts & Supplies	101000	IZ10	NOT_RELE	NOT_RELE	35,000
94	Computer Parts & Supplies	101000	MI62	NOT_RELE	NOT_RELE	28,500
94	Computer Parts & Supplies	101000	SZ10	NOT_RELE	NOT_RELE	5,000
Total	541504 - Oper Expense - Parts,Supp - Computer					\$68,500
658	Office Supplies	101000	MI62	NOT_RELE	NOT_RELE	361
Total	541510 - Oper Expense - Parts,Supp - Office					\$361
Total	Operating					\$244,361
624	Microwave Tower Services	101000	CZ10	NOT_RELE	NOT_RELE	90,000
642	Network Cabling Services	101000	MI62	NOT_RELE	NOT_RELE	23,000
642	Network Cabling Services	101000	SZ10	NOT_RELE	NOT_RELE	10,000

South Florida Water Management District
Division Line Item Functional Area Report

2216118000 - Network & SCADA Operations

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
642	Network Cabling Services	101003	HZ10	NOT_RELE	NOT_RELE	25,000
801	SCADA Ovation Consulting Services	101000	CZ10	NOT_RELE	NOT_RELE	92,284
	Total 530100 - Cont Serv - External Provider					\$240,284
792	SCADA Emerson Services	202000	CQ00	NOT_RELE	NOT_RELE	222,067
	Total 530102 - Cont Serv - Computer Software Licenses					\$222,067
622	Microwave Equipment Maintenance	101000	CZ10	NOT_RELE	NOT_RELE	78,660
	Total 530600 - Cont Serv - Maintenance and Repairs					\$78,660
	Total Contracts					\$541,011
792	SCADA Emerson Services	402000	CQ00	NOT_RELE	NOT_RELE	1,192,500
792	SCADA Emerson Services	406000	BB78	NOT_RELE	NOT_RELE	1,192,500
	Total 580760 - Capital Outlay - AUC Cont Serv Professional					\$2,385,000
643	Network Equipment Replacement	401003	MI62	NOT_RELE	NOT_RELE	288,000
	Total 589310 - Capital Outlay - Equipment Computer Hardware					\$288,000
	Total Capital Outlay					\$2,673,000
	Total Network & SCADA Operations					\$7,220,482

South Florida Water Management District
Division Line Item Functional Area Report

2217116000 - Geospatial Services Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
19.00 Total	510100 - Salaries and Wages - Regular					\$1,758,059
19.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$138,580
19.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$278,051
19.00 Total	521110 - Fringe Benefits - Medical Insurance					\$405,812
19.00 Total	521120 - Fringe Benefits - Dental Insurance					\$25,036
19.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,492
19.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$342
19.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,964
19.00 Total	521160 - Fringe Benefits - Life Insurance					\$4,452
Total	Personnel Services					\$2,614,788
293	Flood Monitoring Services - ICEYE Flood Insights/Daily Flood Event R	101000	CZ10	NOT_RELE	NOT_RELE	50,000
787	Satellite Imagery	101000	MI70	NOT_RELE	NOT_RELE	150,000
790	Satellite Imagery - Planet Labs Planet Scope Subscription	101000	MI70	NOT_RELE	NOT_RELE	77,056
Total	530100 - Cont Serv - External Provider					\$277,056
30	Basemap Parcel Updates	101000	MI70	NOT_RELE	NOT_RELE	16,180
Total	530197 - Cont Serv - IT Consulting Services (NON-OPS)					\$16,180
Total	Contracts					\$293,236
Total	Geospatial Services Section					\$2,908,024

South Florida Water Management District
Division Line Item Functional Area Report

2218119000 - Business Services Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
7.00 Total	510100 - Salaries and Wages - Regular					\$745,347
7.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$58,681
7.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$104,246
7.00 Total	521110 - Fringe Benefits - Medical Insurance					\$141,115
7.00 Total	521120 - Fringe Benefits - Dental Insurance					\$9,966
7.00 Total	521130 - Fringe Benefits - Vision Insurance					\$807
7.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$126
7.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,092
7.00 Total	521160 - Fringe Benefits - Life Insurance					\$2,065
Total	Personnel Services					\$1,063,445
786	SAP Services	101000	HZ10	NOT_RELE	NOT_RELE	156,994
786	SAP Services	101000	IZ10	NOT_RELE	NOT_RELE	120,762
786	SAP Services	101000	MI10	NOT_RELE	NOT_RELE	57,065
786	SAP Services	101000	SZ10	NOT_RELE	NOT_RELE	144,918
786	SAP Services	202000	CZ10	NOT_RELE	NOT_RELE	579,669
Total	530197 - Cont Serv - IT Consulting Services (NON-OPS)					\$1,059,408
Total	Contracts					\$1,059,408
Total	Business Services Section					\$2,122,853

South Florida Water Management District
Division Line Item Functional Area Report

2310117000 - Human Resources Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
4.00 Total	510100 - Salaries and Wages - Regular					\$374,673
4.00 Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
4.00 Total	520070 - Fringe Benefits - Employee Cash Awards					\$125,000
4.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,499
4.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$52,404
4.00 Total	521110 - Fringe Benefits - Medical Insurance					\$70,289
4.00 Total	521120 - Fringe Benefits - Dental Insurance					\$5,791
4.00 Total	521130 - Fringe Benefits - Vision Insurance					\$658
4.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
4.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$624
4.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,206
Total	Personnel Services					\$785,216
41	Books, Subscriptions & References	101000	MH10	NOT_RELE	NOT_RELE	225
41	Books, Subscriptions & References	601000	MB50	NOT_RELE	NOT_RELE	2,700
783	Salary Surveys Subscription	101000	MH11	NOT_RELE	NOT_RELE	4,340
Total	541100 - Oper Expense - Books/Subscriptions					\$7,265
872	Standard Register Toner	101000	MB52	NOT_RELE	NOT_RELE	2,070
920	Training Materials	101000	MH11	NOT_RELE	NOT_RELE	3,150
972	W-2 Forms	101000	MB52	NOT_RELE	NOT_RELE	900
Total	541500 - Oper Expense - Parts and Supplies					\$6,120
658	Office Supplies	101000	MH10	NOT_RELE	NOT_RELE	977
Total	541510 - Oper Expense - Parts,Supp - Office					\$977
935	Unemployment Compensation Insurance	101000	CZ99	NOT_RELE	NOT_RELE	50,490
935	Unemployment Compensation Insurance	101000	HZ00	NOT_RELE	NOT_RELE	26,010

South Florida Water Management District
Division Line Item Functional Area Report

2310117000 - Human Resources Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	541860 - Oper Expense - Unemployment Tax				\$76,500
608	Meeting Expenses	101000	MH11	NOT_RELE	NOT_RELE	585
	Total	541900 - Oper Expense - Other				\$585
145	Dues & Memberships - IOMA	601000	MB52	NOT_RELE	NOT_RELE	450
	Total	542310 - Oper Expense - Memberships, Dues and/or Fees				\$450
	Total	Operating				\$91,897
3	ADA Interpreting Services	101000	MH10	NOT_RELE	NOT_RELE	1,350
48	Books, Subscriptions & References - Salary Survey Subscription	101000	MH10	NOT_RELE	NOT_RELE	16,000
	Total	530100 - Cont Serv - External Provider				\$17,350
706	Professional Training	101000	MH11	NOT_RELE	NOT_RELE	20,680
	Total	530910 - Cont Serv - Professional Training On Site				\$20,680
	Total	Contracts				\$38,030
	Total	Human Resources Bureau				\$915,143

South Florida Water Management District
Division Line Item Functional Area Report

2311118000 - HR Operations & Employment Services

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
6.00 Total	510100 - Salaries and Wages - Regular					\$533,172
6.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$42,073
6.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$93,367
6.00 Total	521110 - Fringe Benefits - Medical Insurance					\$143,181
6.00 Total	521120 - Fringe Benefits - Dental Insurance					\$8,370
6.00 Total	521130 - Fringe Benefits - Vision Insurance					\$434
6.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$109
6.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$937
6.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,548
Total	Personnel Services					\$823,191
421	Immigration INS Charges	101000	MH10	NOT_RELE	NOT_RELE	12,540
Total	541900 - Oper Expense - Other					\$12,540
173	Employee Relocation	101000	CZ99	NOT_RELE	NOT_RELE	15,000
173	Employee Relocation	101000	MH10	NOT_RELE	NOT_RELE	21,000
Total	542500 - Oper Expense - Employee Relocation					\$36,000
Total	Operating					\$48,540
26	Background Checks	101000	MH10	NOT_RELE	NOT_RELE	9,000
Total	530100 - Cont Serv - External Provider					\$9,000
582	Legal Notices - Advertisements	101000	MH10	NOT_RELE	NOT_RELE	30,000
Total	530105 - Cont Serv - Advertising Services					\$30,000
Total	Contracts					\$39,000
Total	HR Operations & Employment Services					\$910,731

South Florida Water Management District
Division Line Item Functional Area Report

2410120100 - Procurement Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
22.00 Total	510100 - Salaries and Wages - Regular					\$1,734,812
22.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$136,777
22.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$271,798
22.00 Total	521110 - Fringe Benefits - Medical Insurance					\$422,803
22.00 Total	521120 - Fringe Benefits - Dental Insurance					\$27,164
22.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,296
22.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$397
22.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,432
22.00 Total	521160 - Fringe Benefits - Life Insurance					\$4,403
Total	Personnel Services					\$2,602,882
45	Books, Subscriptions & References - FAR, DFAR, etc.	101000	MB20	NOT_RELE	NOT_RELE	405
Total	541100 - Oper Expense - Books/Subscriptions					\$405
139	Dues & Memberships	101000	MB20	NOT_RELE	NOT_RELE	3,600
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$3,600
Total	Operating					\$4,005
835	Small Business Enterprise Program	101000	MB20	NOT_RELE	NOT_RELE	4,500
Total	530100 - Cont Serv - External Provider					\$4,500
582	Legal Notices - Advertisements	101000	MB20	NOT_RELE	NOT_RELE	35,500
Total	530105 - Cont Serv - Advertising Services					\$35,500
146	Dues & Memberships - NIGP Procument Ex Award Applic	101000	MB20	NOT_RELE	NOT_RELE	500
Total	530900 - Cont Serv - Professional					\$500
Total	Contracts					\$40,500
Total	Procurement Bureau					\$2,647,387

South Florida Water Management District
Division Line Item Functional Area Report

2410120100 - Procurement Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
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South Florida Water Management District
Division Line Item Functional Area Report

3210136000 - Hydrology & Hydraulics Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$294,641
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$23,234
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$53,254
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$66,553
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$3,776
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$380
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$39
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$314
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,063
Total	Personnel Services					\$443,254
41	Books, Subscriptions & References	101000	SA11	NOT_RELE	NOT_RELE	540
Total	541100 - Oper Expense - Books/Subscriptions					\$540
669	Parts & Supplies	101000	SZ00	NOT_RELE	NOT_RELE	900
Total	541500 - Oper Expense - Parts and Supplies					\$900
658	Office Supplies	101000	SZ00	NOT_RELE	NOT_RELE	675
Total	541510 - Oper Expense - Parts,Supp - Office					\$675
918	Training & Conferences - HECRAS, Flow 3D & Fluent Software Training	101000	SA11	NOT_RELE	NOT_RELE	6,100
Total	542000 - Oper Expense - Conference Registrations					\$6,100
139	Dues & Memberships	101000	SA11	NOT_RELE	NOT_RELE	700
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$700
670	PE Licenses & Certifications	101000	SA11	NOT_RELE	NOT_RELE	3,991
Total	542400 - Oper Expense - Professional Licenses					\$3,991
Total	Operating					\$12,906

South Florida Water Management District
Division Line Item Functional Area Report

3210136000 - Hydrology & Hydraulics Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
419	Hydrologic Data Processing	101000	CE02	NOT_RELE	NOT_RELE	390,304
Total	530100 - Cont Serv - External Provider					\$390,304
Total	Contracts					\$390,304
Total	Hydrology & Hydraulics Bureau					\$846,464

South Florida Water Management District
Division Line Item Functional Area Report

3210136100 - Applied Hydraulics Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
22.00 Total	510100 - Salaries and Wages - Regular					\$2,423,931
22.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$190,827
22.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$344,579
22.00 Total	521110 - Fringe Benefits - Medical Insurance					\$453,462
22.00 Total	521120 - Fringe Benefits - Dental Insurance					\$31,768
22.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,869
22.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$416
22.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,451
22.00 Total	521160 - Fringe Benefits - Life Insurance					\$6,019
Total	Personnel Services					\$3,456,322
798	SCADA Maintenance - Flow Rating Development & Calibration	203000	CJ06	NOT_RELE	NOT_RELE	31,000
Total	530100 - Cont Serv - External Provider					\$31,000
301	Flow Rating & Hydraulic Analysis	202000	CJ06	101247	NOT_RELE	146,668
Total	530113 - Cont Serv - Flow Monitoring Services					\$146,668
Total	Contracts					\$177,668
Total	Applied Hydraulics Section					\$3,633,990

South Florida Water Management District
Division Line Item Functional Area Report

3220137000 - Water Res sys Modeling Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
30.00 Total	510100 - Salaries and Wages - Regular					\$3,603,085
30.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$283,862
30.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$572,441
30.00 Total	521110 - Fringe Benefits - Medical Insurance					\$747,553
30.00 Total	521120 - Fringe Benefits - Dental Insurance					\$52,016
30.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,560
30.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$559
30.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$4,697
30.00 Total	521160 - Fringe Benefits - Life Insurance					\$9,169
Total	Personnel Services					\$5,275,942
41	Books, Subscriptions & References	101000	SA11	NOT_RELE	NOT_RELE	540
Total	541100 - Oper Expense - Books/Subscriptions					\$540
669	Parts & Supplies	101000	SZ00	NOT_RELE	NOT_RELE	450
Total	541500 - Oper Expense - Parts and Supplies					\$450
658	Office Supplies	101000	SZ00	NOT_RELE	NOT_RELE	675
Total	541510 - Oper Expense - Parts,Supp - Office					\$675
139	Dues & Memberships	101000	SA11	NOT_RELE	NOT_RELE	750
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$750
670	PE Licenses & Certifications	101000	SA11	NOT_RELE	NOT_RELE	2,750
Total	542400 - Oper Expense - Professional Licenses					\$2,750
699	Printing & Publication Services	101000	SZ00	NOT_RELE	NOT_RELE	1,350
Total	543660 - Oper Expense - Printing Services Non-Outreach					\$1,350
Total	Operating					\$6,515

South Florida Water Management District
Division Line Item Functional Area Report

3220137000 - Water Res sys Modeling Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
808	Sea Level Rise & Climate Change Studies	101000	SA14	100888	NOT_RELE	35,000
999	Water Resources Systems Modeling (RSM)	101000	SA12	NOT_RELE	NOT_RELE	240,000
	Total	530100 - Cont Serv - External Provider				\$275,000
911	Technical Support with Model Archiving	214003	SA11	101247	NOT_RELE	50,000
	Total	530900 - Cont Serv - Professional				\$50,000
	Total	Contracts				\$325,000
	Total	Water Res sys Modeling Bureau				\$5,607,457

South Florida Water Management District
Division Line Item Functional Area Report

3301139100 - Ecosystem Restoration

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$492,692
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$38,293
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$100,031
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$61,987
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$3,777
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$382
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$313
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$937
Total	Personnel Services					\$698,448
41	Books, Subscriptions & References	217000	BZ00	NOT_RELE	NOT_RELE	90
Total	541100 - Oper Expense - Books/Subscriptions					\$90
658	Office Supplies	217000	BZ00	NOT_RELE	NOT_RELE	301
Total	541510 - Oper Expense - Parts,Supp - Office					\$301
917	Training & Conferences	101000	JZ00	NOT_RELE	NOT_RELE	8,726
917	Training & Conferences	101000	MR97	NOT_RELE	NOT_RELE	450
917	Training & Conferences	101000	P100	NOT_RELE	NOT_RELE	2,300
917	Training & Conferences	101000	P201	NOT_RELE	NOT_RELE	2,000
917	Training & Conferences	101000	PH99	NOT_RELE	NOT_RELE	176
917	Training & Conferences	202000	FZ00	NOT_RELE	NOT_RELE	1,819
917	Training & Conferences	202000	IP50	NOT_RELE	NOT_RELE	900
917	Training & Conferences	202000	IS04	NOT_RELE	NOT_RELE	900
917	Training & Conferences	202000	IZ00	NOT_RELE	NOT_RELE	4,057
917	Training & Conferences	217000	BD08	NOT_RELE	NOT_RELE	1,781
Total	542000 - Oper Expense - Conference Registrations					\$23,109
924	Travel - District Business	101000	JE10	100281	NOT_RELE	5,000

South Florida Water Management District
Division Line Item Functional Area Report

3301139100 - Ecosystem Restoration

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
924	Travel - District Business	101000	JZ00	NOT_RELE	NOT_RELE	6,386
924	Travel - District Business	101000	MA10	NOT_RELE	NOT_RELE	5,261
924	Travel - District Business	101000	MR97	NOT_RELE	NOT_RELE	450
924	Travel - District Business	101000	P100	NOT_RELE	NOT_RELE	2,720
924	Travel - District Business	101000	P201	NOT_RELE	NOT_RELE	13,500
924	Travel - District Business	202000	FB01	101213	NOT_RELE	2,387
924	Travel - District Business	202000	IP50	NOT_RELE	NOT_RELE	1,224
924	Travel - District Business	202000	IS04	NOT_RELE	NOT_RELE	2,700
924	Travel - District Business	202000	IZ00	NOT_RELE	NOT_RELE	270
924	Travel - District Business	217000	BD08	NOT_RELE	NOT_RELE	522
924	Travel - District Business	217000	BJ03	NOT_RELE	NOT_RELE	2,434
924	Travel - District Business	217000	BZ00	NOT_RELE	NOT_RELE	2,369
Total 542100 - Oper Expense - District Travel						\$45,223
704	Professional Memberships - Florida Stormwater Association	101000	MB85	NOT_RELE	NOT_RELE	1,100
Total 542310 - Oper Expense - Memberships, Dues and/or Fees						\$1,100
Total Operating						\$69,823
Total Ecosystem Restoration						\$768,271

South Florida Water Management District
Division Line Item Functional Area Report

3302139300 - Everglades & Estuaries Protection

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$252,225
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,872
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$35,303
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$56,377
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$3,777
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$332
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$312
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$921
Total	Personnel Services					\$369,155
658	Office Supplies	202000	IP50	NOT_RELE	NOT_RELE	1,125
658	Office Supplies	217000	BD08	NOT_RELE	NOT_RELE	900
Total	541510 - Oper Expense - Parts,Supp - Office					\$2,025
670	PE Licenses & Certifications	202000	IS04	NOT_RELE	NOT_RELE	130
670	PE Licenses & Certifications	217000	BD08	NOT_RELE	NOT_RELE	315
694	PMP Licenses & Certifications	202000	IP50	NOT_RELE	NOT_RELE	600
694	PMP Licenses & Certifications	202000	IS04	NOT_RELE	NOT_RELE	600
694	PMP Licenses & Certifications	217000	BD08	NOT_RELE	NOT_RELE	600
701	Professional Licenses & Certifications	202000	IP50	NOT_RELE	NOT_RELE	130
Total	542400 - Oper Expense - Professional Licenses					\$2,375
Total	Operating					\$4,400
998	Water Quality Projects State Grant	214001	IP50	NOT_RELE	NOT_RELE	2,000,000
998	Water Quality Projects State Grant	214001	JI50	NOT_RELE	NOT_RELE	1,250,000
Total	530100 - Cont Serv - External Provider					\$3,250,000
Total	Contracts					\$3,250,000

South Florida Water Management District
Division Line Item Functional Area Report

3302139300 - Everglades & Estuaries Protection

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total Everglades & Estuaries Protection						\$3,623,555

South Florida Water Management District
Division Line Item Functional Area Report

3310110000 - Ecosystem Restoration Planning

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
5.00 Total	510100 - Salaries and Wages - Regular					\$517,432
5.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$40,813
5.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$82,826
5.00 Total	521110 - Fringe Benefits - Medical Insurance					\$134,222
5.00 Total	521120 - Fringe Benefits - Dental Insurance					\$7,952
5.00 Total	521130 - Fringe Benefits - Vision Insurance					\$545
5.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
5.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$780
5.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,576
Total	Personnel Services					\$786,236
782	Safety Shoes	101000	MR97	NOT_RELE	NOT_RELE	200
782	Safety Shoes	101000	P100	NOT_RELE	NOT_RELE	600
782	Safety Shoes	101000	PH99	NOT_RELE	NOT_RELE	1,000
Total	541302 - Operating Expense – Safety Shoes					\$1,800
836	Small Tools & Equipment	101000	P100	NOT_RELE	NOT_RELE	900
836	Small Tools & Equipment	101000	PH99	NOT_RELE	NOT_RELE	1,500
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,400
658	Office Supplies	101000	P201	NOT_RELE	NOT_RELE	2,160
Total	541510 - Oper Expense - Parts,Supp - Office					\$2,160
670	PE Licenses & Certifications	101000	P100	NOT_RELE	NOT_RELE	90
670	PE Licenses & Certifications	217000	B199	NOT_RELE	NOT_RELE	90
694	PMP Licenses & Certifications	101000	P100	NOT_RELE	NOT_RELE	1,500
Total	542400 - Oper Expense - Professional Licenses					\$1,680
Total	Operating					\$8,040

South Florida Water Management District
Division Line Item Functional Area Report

3310110000 - Ecosystem Restoration Planning

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	Ecosystem Restoration Planning					\$794,276

South Florida Water Management District
Division Line Item Functional Area Report

3310139000 - Ecosystem Restoration Plan & Proj Mgmt

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
16.00 Total	510100 - Salaries and Wages - Regular					\$1,558,547
16.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$122,770
16.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$218,096
16.00 Total	521110 - Fringe Benefits - Medical Insurance					\$335,678
16.00 Total	521120 - Fringe Benefits - Dental Insurance					\$21,914
16.00 Total	521130 - Fringe Benefits - Vision Insurance					\$588
16.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$307
16.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,487
16.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,946
Total	Personnel Services					\$2,264,333
1168	Estuarine Oyster Reef	203000	SU01	NOT_RELE	3008	137,330
1169	Vegetation Monitoring	203000	SU01	NOT_RELE	3008	125,544
1171	Aquatic Fauna Monitoring	203000	SU01	NOT_RELE	3008	72,000
210	Estuarine Ecosystem Monitoring	203000	SU01	NOT_RELE	3008	30,000
626	Monitoring Contractual Support	101000	SU01	NOT_RELE	3007	13,000
626	Monitoring Contractual Support	202002	SU01	NOT_RELE	3007	15,000
914	Threatened & Endangered Species Monitoring	203000	SU01	NOT_RELE	3008	349,000
962	Vegetation Monitoring	202002	SU01	NOT_RELE	3007	5,000
Total	530100 - Cont Serv - External Provider					\$746,874
149	Ecological Response to Flows & Nutrient Loads	101000	P151	101024	NOT_RELE	66,790
149	Ecological Response to Flows & Nutrient Loads	101003	P151	101024	NOT_RELE	109,958
149	Ecological Response to Flows & Nutrient Loads	202000	P151	101022	NOT_RELE	140,000
149	Ecological Response to Flows & Nutrient Loads	202000	P151	101024	NOT_RELE	277,000
151	Ecosystem Process Monitoring	101003	P151	101024	NOT_RELE	53,355
38	Biochemical Monitoring	202000	P151	101024	NOT_RELE	60,000
672	Periphyton & Vegetation Monitoring	101000	SU01	NOT_RELE	3007	15,000
Total	545040 - Oper Expense - Interagency Public Univ					\$722,103

South Florida Water Management District
Division Line Item Functional Area Report

3310139000 - Ecosystem Restoration Plan & Proj Mgmt

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total					\$1,468,977
	Contracts					
708	Project Management Support	401000	P130	100397	NOT_RELE	50,000
	Total					\$50,000
	580720 - Capital Outlay - AUC Design/Engineering Contracts					
	Total					\$50,000
	Capital Outlay					
	Total					\$3,783,310
	Ecosystem Restoration Plan & Proj Mgmt					

South Florida Water Management District
Division Line Item Functional Area Report

3316207100 - Permitting Acquisition & Compliance Sect

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
9.00 Total	510100 - Salaries and Wages - Regular					\$835,925
9.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$65,844
9.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$116,976
9.00 Total	521110 - Fringe Benefits - Medical Insurance					\$179,632
9.00 Total	521120 - Fringe Benefits - Dental Insurance					\$10,020
9.00 Total	521130 - Fringe Benefits - Vision Insurance					\$895
9.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$175
9.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,399
9.00 Total	521160 - Fringe Benefits - Life Insurance					\$2,252
Total	Personnel Services					\$1,213,118
673	Permit & Fees - Annual CERPRA	202000	CU01	NOT_RELE 3006		4,250
674	Permit & Fees - Annual NPDES	217000	BB80	NOT_RELE NOT_RELE		5,800
867	STA Permit & Fees	217000	BB50	NOT_RELE NOT_RELE		25,000
Total	543301 - Oper Expense - Permits & Fees					\$35,050
Total	Operating					\$35,050
943	USACE Permit Reviewer	202000	PH99	NOT_RELE NOT_RELE		295,000
Total	530500 - Cont Serv - Government Provider					\$295,000
Total	Contracts					\$295,000
Total	Permitting Acquisition & Compliance Sect					\$1,543,168

South Florida Water Management District
Division Line Item Functional Area Report

3510144000 - Real Estate

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
21.00 Total	510100 - Salaries and Wages - Regular					\$1,908,235
21.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$150,533
21.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$304,105
21.00 Total	521110 - Fringe Benefits - Medical Insurance					\$509,501
21.00 Total	521120 - Fringe Benefits - Dental Insurance					\$28,452
21.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,204
21.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$378
21.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,277
21.00 Total	521160 - Fringe Benefits - Life Insurance					\$5,349
Total	Personnel Services					\$2,912,034
1182	Surplus for Land Acquisition	404100	PH99	NOT_RELE	NOT_RELE	402,996
Total	580020 - Capital Outlay - LIP Land					\$402,996
Total	Capital Land					\$402,996
658	Office Supplies	101000	AC07	NOT_RELE	NOT_RELE	1,705
Total	541510 - Oper Expense - Parts,Supp - Office					\$1,705
701	Professional Licenses & Certifications	101000	AC07	NOT_RELE	NOT_RELE	2,974
Total	541900 - Oper Expense - Other					\$2,974
924	Travel - District Business	101000	AC07	NOT_RELE	NOT_RELE	2,839
Total	542100 - Oper Expense - District Travel					\$2,839
139	Dues & Memberships	101000	AC07	NOT_RELE	NOT_RELE	1,620
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$1,620
104	Contractual Obligations	101000	AC06	NOT_RELE	NOT_RELE	200,000
104	Contractual Obligations	204001	AC06	NOT_RELE	NOT_RELE	588,000
Total	543640 - Oper Expense - Property Taxes Paid for Dist Prop					\$788,000

South Florida Water Management District
Division Line Item Functional Area Report

3510144000 - Real Estate

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
690	PILT-Glades	222000	AC06	NOT_RELE	95	56,041
691	PILT-Hendry	101000	AC06	NOT_RELE	NOT_RELE	78,590
691	PILT-Hendry	204000	AC06	NOT_RELE	NOT_RELE	129,000
691	PILT-Hendry	213000	AC06	NOT_RELE	87	50,000
691	PILT-Hendry	222000	AC06	NOT_RELE	95	41,702
692	PILT-Highland	204000	AC06	NOT_RELE	NOT_RELE	2,767
693	PILT-Okeechobee	204000	AC06	NOT_RELE	NOT_RELE	11,297
Total 543645 - Oper Expense - Payment in Lieu of Taxes						\$369,397
Total Operating						\$1,166,535
559	Land Management Services	101000	AC07	NOT_RELE	NOT_RELE	25,000
Total 530100 - Cont Serv - External Provider						\$25,000
582	Legal Notices - Advertisements	202000	AC07	NOT_RELE	NOT_RELE	8,000
Total 530105 - Cont Serv - Advertising Services						\$8,000
597	LTM Willing Seller - Pennsuco	211021	AA05	NOT_RELE	NOT_RELE	36,301
597	LTM Willing Seller - Pennsuco	701021	AA05	NOT_RELE	NOT_RELE	28,880
Total 530200 - Cont Serv - Land Management						\$65,181
601	Maintenance and Repairs	204001	AC07	NOT_RELE	NOT_RELE	100,000
Total 530600 - Cont Serv - Maintenance and Repairs						\$100,000
743	Recording Costs	202000	AC07	NOT_RELE	NOT_RELE	1,350
915	Title Services	101000	AC07	NOT_RELE	NOT_RELE	45,000
915	Title Services	202000	AC07	NOT_RELE	NOT_RELE	4,050
Total 530900 - Cont Serv - Professional						\$50,400
16	Appraisals - Leasing & Surplus	202000	AC07	NOT_RELE	NOT_RELE	63,670
16	Appraisals - Leasing & Surplus	204000	AC07	NOT_RELE	NOT_RELE	6,400
16	Appraisals - Leasing & Surplus	204001	AC07	NOT_RELE	NOT_RELE	39,424
16	Appraisals - Leasing & Surplus	222000	AC07	NOT_RELE	95	200
Total 530921 - Cont Serv - Non Capital Appraisal Fees						\$109,694
179	Environmental Assessment for Leases	202000	AC07	NOT_RELE	NOT_RELE	25,000
179	Environmental Assessment for Leases	204000	AC07	NOT_RELE	NOT_RELE	3,000
Total 530922 - Cont Serv - Non Capital Env Risk Assessment						\$28,000
973	Waste Disposal	204001	AC07	NOT_RELE	NOT_RELE	7,000

South Florida Water Management District
Division Line Item Functional Area Report

3510144000 - Real Estate

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	531103 - Cont Serv - Waste Disposal Services					\$7,000
Total	Contracts					\$393,275
Total	Real Estate					\$4,874,840

South Florida Water Management District
Division Line Item Functional Area Report

4200154000 - Regulation

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1.00 Total	510100 - Salaries and Wages - Regular					\$385,422
1.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,894
1.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$84,297
1.00 Total	521110 - Fringe Benefits - Medical Insurance					\$34,449
1.00 Total	521120 - Fringe Benefits - Dental Insurance					\$1,616
1.00 Total	521130 - Fringe Benefits - Vision Insurance					\$198
1.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$156
1.00 Total	521160 - Fringe Benefits - Life Insurance					\$748
Total	Personnel Services					\$536,798
135	District Uniforms	101000	HZ00	NOT_RELE	NOT_RELE	2,000
Total	541301 - Oper Expense - District Uniforms					\$2,000
658	Office Supplies	101000	HZ00	NOT_RELE	NOT_RELE	493
Total	541510 - Oper Expense - Parts,Supp - Office					\$493
917	Training & Conferences	101000	HA00	NOT_RELE	NOT_RELE	10,000
917	Training & Conferences	101000	HB00	NOT_RELE	NOT_RELE	8,000
Total	542000 - Oper Expense - Conference Registrations					\$18,000
924	Travel - District Business	101000	HA00	NOT_RELE	NOT_RELE	5,000
924	Travel - District Business	101000	HA01	NOT_RELE	NOT_RELE	5,500
924	Travel - District Business	101000	HB00	NOT_RELE	NOT_RELE	950
924	Travel - District Business	101000	HZ00	NOT_RELE	NOT_RELE	500
Total	542100 - Oper Expense - District Travel					\$11,950
139	Dues & Memberships	101000	HZ00	NOT_RELE	NOT_RELE	500
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$500

South Florida Water Management District
Division Line Item Functional Area Report

4200154000 - Regulation

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
701	Professional Licenses & Certifications	101000	HZ00	NOT_RELE	NOT_RELE	4,500
Total	542400 - Oper Expense - Professional Licenses					\$4,500
Total	Operating					\$37,443
Total	Regulation					\$574,241

South Florida Water Management District
Division Line Item Functional Area Report

4210150000 - Planning & Project Management

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
13.00 Total	510100 - Salaries and Wages - Regular					\$1,273,377
13.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$100,363
13.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$206,122
13.00 Total	521110 - Fringe Benefits - Medical Insurance					\$281,123
13.00 Total	521120 - Fringe Benefits - Dental Insurance					\$17,397
13.00 Total	521130 - Fringe Benefits - Vision Insurance					\$913
13.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$238
13.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,035
13.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,304
Total	Personnel Services					\$1,884,872
1061	RB C-43 WQTT Test Cells	225000	JI51	101238	NOT_RELE	10,888
Total	541500 - Oper Expense - Parts and Supplies					\$10,888
Total	Operating					\$10,888
1059	FWC Bond Farm Hydrologic Enhancement	214001	JI51	NOT_RELE	NOT_RELE	38,000,000
1069	2026 SA1738 Dispersed Water Mgmt	225000	IS04	NOT_RELE	2199	5,000,000
1070	2026 SA1744 Dispersed Water Mgmt	225000	IS04	NOT_RELE	2198	37,471,430
1073	2026 SA1744 NEEPP C-43 WQTT Test Cells 2	225000	JI51	101238	2198	1,404,783
1075	2026 SA1744 NEEPP Planning	225000	IP50	NOT_RELE	2198	1,000,000
1151	Dispersed Water Management (REPI Grant)	214002	IS04	NOT_RELE	NOT_RELE	1,496,392
1152	RB 2023-24 SA1616 NEEPP Dispersed Water Management	225000	IS04	NOT_RELE	2122	540
1153	RB 2022-23 SA1648 NEEPP Dispersed Water Management	225000	IS04	NOT_RELE	2100	1,577
937	Unsolicited Proposals Support	202000	IP50	NOT_RELE	NOT_RELE	150,000
937	Unsolicited Proposals Support	202000	JZ00	NOT_RELE	NOT_RELE	150,000
Total	530100 - Cont Serv - External Provider					\$84,674,722
1061	RB C-43 WQTT Test Cells	225000	JI51	101238	2122	588,008
1061	RB C-43 WQTT Test Cells	225000	JI51	101238	2175	57,698

South Florida Water Management District
Division Line Item Functional Area Report

4210150000 - Planning & Project Management

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	530600 - Cont Serv - Maintenance and Repairs					\$645,706
424	Indian River Lagoon (IRL) Tag Program - Martin	212000	JA02	NOT_RELE	79	54,746
425	Indian River Lagoon (IRL) Tag Program - Palm Beach	212000	JA02	NOT_RELE	79	56,761
426	Indian River Lagoon (IRL) Tag Program - St. Lucie	212000	JA02	NOT_RELE	79	27,438
Total	545000 - Oper Expense - Interagency Local					\$138,945
Total	Contracts					\$85,459,373
Total	Planning & Project Management					\$87,355,133

South Florida Water Management District
Division Line Item Functional Area Report

4212152000 - Env Resource Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
29.00 Total	510100 - Salaries and Wages - Regular					\$2,418,287
29.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$190,593
29.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$338,577
29.00 Total	521110 - Fringe Benefits - Medical Insurance					\$579,359
29.00 Total	521120 - Fringe Benefits - Dental Insurance					\$37,159
29.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,127
29.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$522
29.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$4,529
29.00 Total	521160 - Fringe Benefits - Life Insurance					\$6,626
Total	Personnel Services					\$3,577,779
836	Small Tools & Equipment	101000	HA00	NOT_RELE	NOT_RELE	975
836	Small Tools & Equipment	101000	HA01	NOT_RELE	NOT_RELE	975
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,950
Total	Operating					\$1,950
Total	Env Resource Bureau					\$3,579,729

South Florida Water Management District
Division Line Item Functional Area Report

4213153000 - Regulatory Support Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
23.00 Total	510100 - Salaries and Wages - Regular					\$1,401,291
23.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$110,491
23.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$203,397
23.00 Total	521110 - Fringe Benefits - Medical Insurance					\$359,624
23.00 Total	521120 - Fringe Benefits - Dental Insurance					\$24,345
23.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,598
23.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$416
23.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,589
23.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,578
Total	Personnel Services					\$2,108,329
41	Books, Subscriptions & References	101000	HA00	NOT_RELE	NOT_RELE	1,500
Total	541100 - Oper Expense - Books/Subscriptions					\$1,500
658	Office Supplies	101000	HA00	NOT_RELE	NOT_RELE	4,500
Total	541510 - Oper Expense - Parts,Supp - Office					\$4,500
113	Credit Card & Bank Fees	101000	HA00	NOT_RELE	NOT_RELE	80,000
Total	543300 - Oper Expense - Other Fees					\$80,000
677	Permit Recording Costs	101000	HA00	NOT_RELE	NOT_RELE	27,775
Total	543301 - Oper Expense - Permits & Fees					\$27,775
695	Postage Fees	101000	HZ00	NOT_RELE	NOT_RELE	3,600
Total	543600 - Oper Expense - Postage					\$3,600
Total	Operating					\$117,375
580	Large Volume Scanning	101000	HA00	NOT_RELE	NOT_RELE	20,958
Total	530100 - Cont Serv - External Provider					\$20,958

South Florida Water Management District
Division Line Item Functional Area Report

4213153000 - Regulatory Support Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
582	Legal Notices - Advertisements	101000	HA00	NOT_RELE	NOT_RELE	4,000
582	Legal Notices - Advertisements	101000	HB00	NOT_RELE	NOT_RELE	40,000
Total	530105 - Cont Serv - Advertising Services					\$44,000
Total	Contracts					\$64,958
Total	Regulatory Support Section					\$2,290,662

South Florida Water Management District
Division Line Item Functional Area Report

4214333000 - Okeechobee Regulatory Office

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
8.00 Total	510100 - Salaries and Wages - Regular					\$644,192
8.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$50,814
8.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$99,781
8.00 Total	521110 - Fringe Benefits - Medical Insurance					\$170,882
8.00 Total	521120 - Fringe Benefits - Dental Insurance					\$10,821
8.00 Total	521130 - Fringe Benefits - Vision Insurance					\$355
8.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$145
8.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,249
8.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,516
Total	Personnel Services					\$979,755
836	Small Tools & Equipment	101000	HA00	NOT_RELE	NOT_RELE	1,350
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,350
658	Office Supplies	101000	HA00	NOT_RELE	NOT_RELE	1,500
Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
695	Postage Fees	101000	HA00	NOT_RELE	NOT_RELE	1,300
Total	543600 - Oper Expense - Postage					\$1,300
Total	Operating					\$4,150
964	Vehicle Maintenance & Repair	101000	CI03	NOT_RELE	NOT_RELE	1,000
Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
Total	Contracts					\$1,000
Total	Okeechobee Regulatory Office					\$984,905

South Florida Water Management District
Division Line Item Functional Area Report

4215155000 - Project Operations & Assessment

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
8.00 Total	510100 - Salaries and Wages - Regular					\$809,120
8.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$63,740
8.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$123,293
8.00 Total	521110 - Fringe Benefits - Medical Insurance					\$167,090
8.00 Total	521120 - Fringe Benefits - Dental Insurance					\$10,950
8.00 Total	521130 - Fringe Benefits - Vision Insurance					\$691
8.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$144
8.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,255
8.00 Total	521160 - Fringe Benefits - Life Insurance					\$2,187
Total	Personnel Services					\$1,178,470
640	NEEPP Planning, Research & Water Quality	202000	IP50	NOT_RELE	NOT_RELE	60,660
Total	530100 - Cont Serv - External Provider					\$60,660
Total	Contracts					\$60,660
Total	Project Operations & Assessment					\$1,239,130

South Florida Water Management District
Division Line Item Functional Area Report

4216330000 - Fort Myers Service Center

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
20.00 Total	510100 - Salaries and Wages - Regular					\$1,717,013
20.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$135,288
20.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$248,574
20.00 Total	521110 - Fringe Benefits - Medical Insurance					\$386,403
20.00 Total	521120 - Fringe Benefits - Dental Insurance					\$23,053
20.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,310
20.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$362
20.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,121
20.00 Total	521160 - Fringe Benefits - Life Insurance					\$4,332
Total	Personnel Services					\$2,519,456
836	Small Tools & Equipment	101000	HA00	NOT_RELE	NOT_RELE	1,650
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,650
288	Fleet Parts & Supplies	101000	CI03	NOT_RELE	NOT_RELE	7,200
Total	541502 - Oper Expense - Parts,Supp - Fleet					\$7,200
551	Lab Parts & Supplies - Turbidity Samples	101000	HA00	NOT_RELE	NOT_RELE	450
Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$450
658	Office Supplies	101000	HA00	NOT_RELE	NOT_RELE	1,600
Total	541510 - Oper Expense - Parts,Supp - Office					\$1,600
695	Postage Fees	101000	HA00	NOT_RELE	NOT_RELE	1,300
Total	543600 - Oper Expense - Postage					\$1,300
Total	Operating					\$12,200
964	Vehicle Maintenance & Repair	101000	CI03	NOT_RELE	NOT_RELE	7,500
966	Vehicle Maintenance & Repair - LWC	202000	CI03	NOT_RELE	NOT_RELE	4,000
Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$11,500

South Florida Water Management District
Division Line Item Functional Area Report

4216330000 - Fort Myers Service Center

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	Contracts					\$11,500
Total	Fort Myers Service Center					\$2,543,156

South Florida Water Management District
Division Line Item Functional Area Report

4218332000 - Orlando Service Center

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
16.00 Total	510100 - Salaries and Wages - Regular					\$1,314,130
16.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$103,677
16.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$200,331
16.00 Total	521110 - Fringe Benefits - Medical Insurance					\$364,863
16.00 Total	521120 - Fringe Benefits - Dental Insurance					\$20,426
16.00 Total	521130 - Fringe Benefits - Vision Insurance					\$774
16.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$292
16.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,498
16.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,386
Total	Personnel Services					\$2,010,377
836	Small Tools & Equipment	101000	HA00	NOT_RELE	NOT_RELE	1,250
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,250
658	Office Supplies	101000	HA00	NOT_RELE	NOT_RELE	1,200
Total	541510 - Oper Expense - Parts,Supp - Office					\$1,200
695	Postage Fees	101000	HA00	NOT_RELE	NOT_RELE	1,300
Total	543600 - Oper Expense - Postage					\$1,300
Total	Operating					\$3,750
964	Vehicle Maintenance & Repair	101000	CI03	NOT_RELE	NOT_RELE	1,260
Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,260
Total	Contracts					\$1,260
Total	Orlando Service Center					\$2,015,387

South Florida Water Management District
Division Line Item Functional Area Report

4220150000 - Env Resource & Regulatory Support Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
3.00 Total	510100 - Salaries and Wages - Regular					\$254,717
3.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$20,068
3.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$35,654
3.00 Total	521110 - Fringe Benefits - Medical Insurance					\$56,976
3.00 Total	521120 - Fringe Benefits - Dental Insurance					\$4,196
3.00 Total	521130 - Fringe Benefits - Vision Insurance					\$408
3.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$53
3.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$468
3.00 Total	521160 - Fringe Benefits - Life Insurance					\$947
Total	Personnel Services					\$373,487
Total	Env Resource & Regulatory Support Bureau					\$373,487

South Florida Water Management District
Division Line Item Functional Area Report

4310156000 - Flood Control and Water Supply Planning Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1.00 Total	510100 - Salaries and Wages - Regular					\$182,198
1.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,251
1.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$25,316
1.00 Total	521110 - Fringe Benefits - Medical Insurance					\$33,936
1.00 Total	521120 - Fringe Benefits - Dental Insurance					\$1,724
1.00 Total	521130 - Fringe Benefits - Vision Insurance					\$179
1.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$156
1.00 Total	521160 - Fringe Benefits - Life Insurance					\$571
Total	Personnel Services					\$258,350
658	Office Supplies	101000	DB01	NOT_RELE	NOT_RELE	902
Total	541510 - Oper Expense - Parts,Supp - Office					\$902
Total	Operating					\$902
Total	Flood Control and Water Supply Planning Bureau					\$259,252

South Florida Water Management District
Division Line Item Functional Area Report

4311157000 - Water Use Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
36.00 Total	510100 - Salaries and Wages - Regular					\$2,816,962
36.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$222,135
36.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$400,544
36.00 Total	521110 - Fringe Benefits - Medical Insurance					\$739,929
36.00 Total	521120 - Fringe Benefits - Dental Insurance					\$48,420
36.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,512
36.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$648
36.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$5,618
36.00 Total	521160 - Fringe Benefits - Life Insurance					\$7,259
Total	Personnel Services					\$4,244,027
836	Small Tools & Equipment	101000	HB00	NOT_RELE	NOT_RELE	225
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$225
Total	Operating					\$225
Total	Water Use Bureau					\$4,244,252

South Florida Water Management District
Division Line Item Functional Area Report

4314189000 - Flood Control and Water Supply Resource Evaluation Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
22.00 Total	510100 - Salaries and Wages - Regular					\$2,067,470
22.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$162,917
22.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$299,714
22.00 Total	521110 - Fringe Benefits - Medical Insurance					\$466,346
22.00 Total	521120 - Fringe Benefits - Dental Insurance					\$32,579
22.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,759
22.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$410
22.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,434
22.00 Total	521160 - Fringe Benefits - Life Insurance					\$4,918
Total	Personnel Services					\$3,039,547
41	Books, Subscriptions & References	101000	DF01	NOT_RELE	NOT_RELE	270
Total	541100 - Oper Expense - Books/Subscriptions					\$270
669	Parts & Supplies	101000	DF01	NOT_RELE	NOT_RELE	26,800
Total	541500 - Oper Expense - Parts and Supplies					\$26,800
208	Equipment Replacement Attractive Items - Groundwater Desktops	101000	DF01	NOT_RELE	NOT_RELE	30,000
Total	541590 - Oper Expense - Attractive Items					\$30,000
701	Professional Licenses & Certifications	101000	DF01	NOT_RELE	NOT_RELE	375
Total	542400 - Oper Expense - Professional Licenses					\$375
Total	Operating					\$57,445
378	Geophysical Logging	101000	DF01	101153	NOT_RELE	37,193
392	Groundwater Monitoring Support	101000	DF01	101153	NOT_RELE	45,000
392	Groundwater Monitoring Support	101000	DF01	NOT_RELE	NOT_RELE	75,193
418	Hydrogeologic Data Archiving	101000	DF01	NOT_RELE	NOT_RELE	15,000
626	Monitoring Contractual Support	101000	DF01	101153	NOT_RELE	100,000

South Florida Water Management District
Division Line Item Functional Area Report

4314189000 - Flood Control and Water Supply Resource Evaluation Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	530100 - Cont Serv - External Provider				\$272,386
172	Emergency Wellhead Repairs	101000	DF01	NOT_RELE	NOT_RELE	50,000
	Total	530600 - Cont Serv - Maintenance and Repairs				\$50,000
391	Groundwater Model Peer Review	101000	DF02	NOT_RELE	NOT_RELE	39,000
	Total	530900 - Cont Serv - Professional				\$39,000
392	Groundwater Monitoring Support	101000	DF01	101153	NOT_RELE	68,000
	Total	545040 - Oper Expense - Interagency Public Univ				\$68,000
	Total	Contracts				\$429,386
	Total	Flood Control and Water Supply Resource Evaluation Section				\$3,526,378

South Florida Water Management District
Division Line Item Functional Area Report

4315450000 - Flood Control and Water Supply Planning Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
13.00 Total	510100 - Salaries and Wages - Regular					\$1,177,661
13.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$92,807
13.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$184,998
13.00 Total	521110 - Fringe Benefits - Medical Insurance					\$255,742
13.00 Total	521120 - Fringe Benefits - Dental Insurance					\$16,205
13.00 Total	521130 - Fringe Benefits - Vision Insurance					\$900
13.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$244
13.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,028
13.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,062
Total	Personnel Services					\$1,733,647
140	Dues & Memberships - Alliance for Water Efficiency	101000	DA01	NOT_RELE	NOT_RELE	525
147	Dues & Memberships - WateReuse Assoc Dues	101000	DA01	NOT_RELE	NOT_RELE	412
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$937
701	Professional Licenses & Certifications	101000	DB01	NOT_RELE	NOT_RELE	900
Total	542400 - Oper Expense - Professional Licenses					\$900
Total	Operating					\$1,837
1100	2026 SA1771 Alternative Water Supply	205000	DE01	101220	NOT_RELE	9,000,000
Total	545000 - Oper Expense - Interagency Local					\$9,000,000
297	Florida Automated Weather Network (FAWN)	101000	DD01	100721	NOT_RELE	50,000
Total	545040 - Oper Expense - Interagency Public Univ					\$50,000
Total	Contracts					\$9,050,000
Total	Flood Control and Water Supply Planning Section					\$10,785,484

South Florida Water Management District
Division Line Item Functional Area Report

4410160100 - Applied Science Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
8.00 Total	510100 - Salaries and Wages - Regular					\$1,021,047
8.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$79,792
8.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$151,140
8.00 Total	521110 - Fringe Benefits - Medical Insurance					\$154,430
8.00 Total	521120 - Fringe Benefits - Dental Insurance					\$9,412
8.00 Total	521130 - Fringe Benefits - Vision Insurance					\$507
8.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$146
8.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,249
8.00 Total	521160 - Fringe Benefits - Life Insurance					\$2,044
Total	Personnel Services					\$1,419,767
669	Parts & Supplies	202000	IZ00	NOT_RELE	NOT_RELE	135
Total	541500 - Oper Expense - Parts and Supplies					\$135
658	Office Supplies	202000	IZ00	NOT_RELE	NOT_RELE	215
Total	541510 - Oper Expense - Parts,Supp - Office					\$215
139	Dues & Memberships	217000	BZ00	NOT_RELE	NOT_RELE	135
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$135
701	Professional Licenses & Certifications	202000	FZ00	NOT_RELE	NOT_RELE	339
Total	542400 - Oper Expense - Professional Licenses					\$339
699	Printing & Publication Services	217000	BZ00	NOT_RELE	NOT_RELE	3,015
Total	543660 - Oper Expense - Printing Services Non-Outreach					\$3,015
Total	Operating					\$3,839
Total	Applied Science Bureau					\$1,423,606

South Florida Water Management District
Division Line Item Functional Area Report

4411161000 - Coastal Ecosystems Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
14.00 Total	510100 - Salaries and Wages - Regular					\$1,157,301
14.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$91,141
14.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$171,463
14.00 Total	521110 - Fringe Benefits - Medical Insurance					\$229,754
14.00 Total	521120 - Fringe Benefits - Dental Insurance					\$14,239
14.00 Total	521130 - Fringe Benefits - Vision Insurance					\$698
14.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$257
14.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,191
14.00 Total	521160 - Fringe Benefits - Life Insurance					\$2,981
Total	Personnel Services					\$1,670,025
534	Lab Parts & Supplies	101000	JI50	101275	NOT_RELE	3,500
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
284	Field Supplies	101000	SU01	NOT_RELE	3007	1,000
596	Loxahatchee Science Plan Parts & Supplies	202000	JB10	101210	NOT_RELE	2,500
629	Monitoring Parts & Supplies	101000	JZ00	NOT_RELE	NOT_RELE	11,925
629	Monitoring Parts & Supplies	101000	SU01	NOT_RELE	3007	3,500
629	Monitoring Parts & Supplies	202002	SU01	NOT_RELE	3007	750
Total	541500 - Oper Expense - Parts and Supplies					\$19,675
534	Lab Parts & Supplies	101000	JA10	101212	NOT_RELE	5,000
Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$5,000
658	Office Supplies	101000	JZ00	NOT_RELE	NOT_RELE	451
Total	541510 - Oper Expense - Parts,Supp - Office					\$451
924	Travel - District Business	101000	SU01	NOT_RELE	3007	900
924	Travel - District Business	202002	SU01	NOT_RELE	3007	750
Total	542100 - Oper Expense - District Travel					\$1,650

South Florida Water Management District
Division Line Item Functional Area Report

4411161000 - Coastal Ecosystems Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
699	Printing & Publication Services	101000	JZ00	NOT_RELE	NOT_RELE	2,265
	Total	543660 - Oper Expense - Printing Services Non-Outreach				\$2,265
	Total	Operating				\$32,541
1102	Caloosahatchee MFL's	101000	JI50	NOT_RELE	NOT_RELE	185,000
	Total	530100 - Cont Serv - External Provider				\$185,000
211	Estuary Phytoplankton Study	101000	JA10	101212	NOT_RELE	30,000
	Total	545040 - Oper Expense - Interagency Public Univ				\$30,000
	Total	Contracts				\$215,000
	Total	Coastal Ecosystems Section				\$1,917,566

South Florida Water Management District
Division Line Item Functional Area Report

4412162000 - WQ Treatment Technologies Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
17.00 Total	510100 - Salaries and Wages - Regular					\$1,463,072
17.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$115,340
17.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$222,657
17.00 Total	521110 - Fringe Benefits - Medical Insurance					\$349,204
17.00 Total	521120 - Fringe Benefits - Dental Insurance					\$23,152
17.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,011
17.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$308
17.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,661
17.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,711
Total	Personnel Services					\$2,181,116
836	Small Tools & Equipment	202000	IP14	101370	NOT_RELE	835
836	Small Tools & Equipment	217000	BE05	101370	NOT_RELE	4,000
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$4,835
534	Lab Parts & Supplies	101000	IP14	NOT_RELE	NOT_RELE	1,000
534	Lab Parts & Supplies	202000	IP14	NOT_RELE	NOT_RELE	1,000
534	Lab Parts & Supplies	202000	JI51	101178	NOT_RELE	550
534	Lab Parts & Supplies	202000	P107	100548	NOT_RELE	4,010
534	Lab Parts & Supplies	202000	P151	101021	NOT_RELE	3,020
534	Lab Parts & Supplies	202002	SU01	NOT_RELE	NOT_RELE	10,000
534	Lab Parts & Supplies	217000	BE05	101370	NOT_RELE	3,000
534	Lab Parts & Supplies	217000	BE05	NOT_RELE	NOT_RELE	13,000
Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$35,580
658	Office Supplies	202000	IZ00	NOT_RELE	NOT_RELE	747
Total	541510 - Oper Expense - Parts,Supp - Office					\$747
306	Freight Fees	217000	BE05	101370	NOT_RELE	80
Total	543800 - Oper Expense - Freight					\$80

South Florida Water Management District
Division Line Item Functional Area Report

4412162000 - WQ Treatment Technologies Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total Operating						\$41,242
506	Lab Analysis	202002	SU01	NOT_RELE	NOT_RELE	13,382
506	Lab Analysis	217000	BE05	NOT_RELE	NOT_RELE	71,500
806	Scientific & Technical Support	202000	JI51	101178	NOT_RELE	34,178
96	Contract Services - Applied Science	217000	BE05	101370	NOT_RELE	26,500
Total 530100 - Cont Serv - External Provider						\$145,560
964	Vehicle Maintenance & Repair	217000	BE05	101370	NOT_RELE	4,000
Total 530608 - Cont Serv - Maint & Repairs - Vehicles						\$4,000
181	Environmental Maintenance & Repairs STA	217000	BE05	101370	NOT_RELE	500
Total 530610 - Cont Serv - Maintenance Repairs - Environmental						\$500
Total Contracts						\$150,060
Total WQ Treatment Technologies Section						\$2,372,418

South Florida Water Management District
Division Line Item Functional Area Report

4413163000 - Everglades Systems Assessment Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
18.00 Total	510100 - Salaries and Wages - Regular					\$1,573,197
18.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$124,007
18.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$241,987
18.00 Total	521110 - Fringe Benefits - Medical Insurance					\$364,176
18.00 Total	521120 - Fringe Benefits - Dental Insurance					\$22,907
18.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,493
18.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$340
18.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,816
18.00 Total	521160 - Fringe Benefits - Life Insurance					\$4,000
Total	Personnel Services					\$2,334,923
478	Inventory Fuel	101000	P203	100803	NOT_RELE	1,500
Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
41	Books, Subscriptions & References	217000	BJ03	NOT_RELE	NOT_RELE	180
Total	541100 - Oper Expense - Books/Subscriptions					\$180
135	District Uniforms	217000	BJ03	NOT_RELE	NOT_RELE	380
Total	541301 - Oper Expense - District Uniforms					\$380
836	Small Tools & Equipment	101000	P203	100803	NOT_RELE	3,000
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,000
1009	Wildlife Supplies	217000	BJ02	100954	NOT_RELE	3,000
284	Field Supplies	101000	BJ01	101321	NOT_RELE	10,000
284	Field Supplies	101000	P210	100686	NOT_RELE	1,000
284	Field Supplies	217000	BJ02	100954	NOT_RELE	6,500
534	Lab Parts & Supplies	101000	JE10	100281	NOT_RELE	6,033
629	Monitoring Parts & Supplies	101000	JE10	100281	NOT_RELE	5,000
629	Monitoring Parts & Supplies	101000	P151	101024	NOT_RELE	10,051

South Florida Water Management District
Division Line Item Functional Area Report

4413163000 - Everglades Systems Assessment Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
629	Monitoring Parts & Supplies	217000	BJ03	NOT_RELE	NOT_RELE	5,344
	Total 541500 - Oper Expense - Parts and Supplies					\$46,928
534	Lab Parts & Supplies	101000	JE10	100281	NOT_RELE	30,000
534	Lab Parts & Supplies	101000	P210	100686	NOT_RELE	24,300
534	Lab Parts & Supplies	101003	P151	101024	NOT_RELE	10,186
534	Lab Parts & Supplies	217000	BJ02	100954	NOT_RELE	6,000
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$70,486
658	Office Supplies	217000	BJ03	NOT_RELE	NOT_RELE	1,052
	Total 541510 - Oper Expense - Parts,Supp - Office					\$1,052
924	Travel - District Business	101000	P210	100686	NOT_RELE	1,000
	Total 542100 - Oper Expense - District Travel					\$1,000
154	Electric Utility Service	101000	P203	100803	NOT_RELE	8,800
	Total 543701 - Oper Expense - Electrical Service					\$8,800
306	Freight Fees	217000	BJ03	NOT_RELE	NOT_RELE	900
	Total 543800 - Oper Expense - Freight					\$900
	Total Operating					\$134,226
1	Active Marsh Improvement	217000	BJ02	100954	NOT_RELE	30,000
1010	Wildlife Surveys	101000	P210	100686	NOT_RELE	90,000
392	Groundwater Monitoring Support	101000	BJ01	101321	NOT_RELE	35,000
420	Hydrologic Modeling Support	101000	BJ01	101321	NOT_RELE	100,000
927	Tree Island Surveys	217000	BJ01	100960	NOT_RELE	50,000
993	Water Conservation Area (WCA) Support	211035	BJ02	100954	NOT_RELE	350,000
	Total 530100 - Cont Serv - External Provider					\$655,000
506	Lab Analysis	217000	BJ02	100954	NOT_RELE	10,000
	Total 530108 - Cont Serv - Lab Services					\$10,000
4	Adaptive Management	101000	P151	101022	NOT_RELE	50,000
	Total 530122 - Cont Serv - Science and Tech. Support Services					\$50,000
954	Vegetation Management - LILA	101000	P203	100803	NOT_RELE	7,500
	Total 530300 - Cont Serv - Aquatic Spraying					\$7,500
185	Equipment Maintenance	101000	JE10	100281	NOT_RELE	6,000
185	Equipment Maintenance	101000	P203	100803	NOT_RELE	20,000

South Florida Water Management District
Division Line Item Functional Area Report

4413163000 - Everglades Systems Assessment Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
185	Equipment Maintenance	217000	BJ02	100954	NOT_RELE	7,829
214	Everglades Monitoring Services	220000	BJ03	NOT_RELE	NOT_RELE	113,573
	Total	530600 - Cont Serv - Maintenance and Repairs				\$147,402
964	Vehicle Maintenance & Repair	217000	BJ02	100954	NOT_RELE	3,000
	Total	530608 - Cont Serv - Maint & Repairs - Vehicles				\$3,000
863	Southern Everglades Monitoring	101000	P210	100686	NOT_RELE	75,000
	Total	530900 - Cont Serv - Professional				\$75,000
1062	RECOVER Florida Bay Seagrass Monitoring	101000	P210	100686	NOT_RELE	113,294
	Total	545010 - Oper Expense - Interagency State of FL				\$113,294
177	ENP Cooperative Agreement	101000	JE10	100281	NOT_RELE	16,575
	Total	545020 - Oper Expense - Interagency Federal Matching				\$16,575
1063	Tree Island Plant Community Monitoring WCA-3A	101000	P210	100686	NOT_RELE	10,000
1064	LILA Tree Islands and Hydrology	220000	P203	100803	NOT_RELE	115,000
149	Ecological Response to Flows & Nutrient Loads	101000	BJ01	101321	NOT_RELE	90,000
259	Faunal Responses to Hydrology	220000	P203	100803	NOT_RELE	70,000
404	Herpetology Monitoring	220000	P203	100803	NOT_RELE	65,000
557	Lakes Trophic Dynamics Research	101000	JE10	100281	NOT_RELE	98,847
620	Microbiology Monitoring	220000	P203	100803	NOT_RELE	65,000
863	Southern Everglades Monitoring	101000	JE10	100281	NOT_RELE	170,000
863	Southern Everglades Monitoring	101000	P210	100686	NOT_RELE	288,200
898	Submerged Aquatic Vegetation (SAV) Assessments	101000	JE10	100281	NOT_RELE	40,000
	Total	545040 - Oper Expense - Interagency Public Univ				\$1,012,047
	Total	Contracts				\$2,089,818
	Total	Everglades Systems Assessment Section				\$4,558,967

South Florida Water Management District
Division Line Item Functional Area Report

4415165000 - Lake & River Ecosystems Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
19.00 Total	510100 - Salaries and Wages - Regular					\$1,570,313
19.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$123,696
19.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$219,748
19.00 Total	521110 - Fringe Benefits - Medical Insurance					\$339,006
19.00 Total	521120 - Fringe Benefits - Dental Insurance					\$21,221
19.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,039
19.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$349
19.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,969
19.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,974
Total	Personnel Services					\$2,282,315
661	Oils & Lubricants	202000	FZ00	NOT_RELE	NOT_RELE	200
Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
41	Books, Subscriptions & References	202000	FZ00	NOT_RELE	NOT_RELE	405
41	Books, Subscriptions & References	202000	IP01	101374	NOT_RELE	1,000
Total	541100 - Oper Expense - Books/Subscriptions					\$1,405
836	Small Tools & Equipment	202000	FA12	100651	NOT_RELE	2,000
836	Small Tools & Equipment	202000	IP01	101374	NOT_RELE	300
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,300
284	Field Supplies	202000	IP01	101374	NOT_RELE	1,500
629	Monitoring Parts & Supplies	202000	FA12	100651	NOT_RELE	6,350
629	Monitoring Parts & Supplies	202000	IP01	101374	NOT_RELE	8,000
836	Small Tools & Equipment	202000	FB01	101213	NOT_RELE	350
Total	541500 - Oper Expense - Parts and Supplies					\$16,200
534	Lab Parts & Supplies	202000	IP01	101374	NOT_RELE	12,000
Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$12,000

South Florida Water Management District
Division Line Item Functional Area Report

4415165000 - Lake & River Ecosystems Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
658	Office Supplies	202000	FZ00	NOT_RELE	NOT_RELE	700
	Total 541510 - Oper Expense - Parts,Supp - Office					\$700
206	Equipment Replacement Attractive Items	202000	FA12	100651	NOT_RELE	4,500
	Total 541590 - Oper Expense - Attractive Items					\$4,500
924	Travel - District Business	202000	FA12	100651	NOT_RELE	8,000
	Total 542100 - Oper Expense - District Travel					\$8,000
164	Electric Utility Service - Riverwoods Field Facility	202000	FZ00	NOT_RELE	NOT_RELE	11,000
	Total 543701 - Oper Expense - Electrical Service					\$11,000
306	Freight Fees	202000	IP01	101374	NOT_RELE	250
	Total 543800 - Oper Expense - Freight					\$250
	Total Operating					\$56,555
603	Map Imagery	202000	FA12	100651	NOT_RELE	83,750
626	Monitoring Contractual Support	202000	FA12	100651	NOT_RELE	500,000
910	Taxonomic Support Services	202000	IP01	101374	NOT_RELE	49,410
	Total 530100 - Cont Serv - External Provider					\$633,160
512	Lab Maintenance & Repairs	202000	IP01	NOT_RELE	NOT_RELE	3,600
627	Monitoring Maintenance & Repairs	202000	FA12	100651	NOT_RELE	7,000
862	Sonde Maintenance & Repairs	202000	FA12	100651	NOT_RELE	6,000
	Total 530600 - Cont Serv - Maintenance and Repairs					\$16,600
964	Vehicle Maintenance & Repair	202000	IP01	101374	NOT_RELE	2,500
965	Vehicle Maintenance & Repair - KRREP Vehicle, Boat, Trailer	202000	FZ00	NOT_RELE	NOT_RELE	2,500
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
504	KRREP Food Availability Study	202000	FA12	100651	NOT_RELE	6,000
505	KRREP Riverwoods Field Lab	202000	FA12	100651	NOT_RELE	279,056
	Total 545040 - Oper Expense - Interagency Public Univ					\$285,056
	Total Contracts					\$939,816
	Total Lake & River Ecosystems Section					\$3,278,686

South Florida Water Management District
Division Line Item Functional Area Report

4510166000 - Office of Water Quality

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1.00 Total	510100 - Salaries and Wages - Regular					\$148,516
1.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,707
1.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$20,797
1.00 Total	521110 - Fringe Benefits - Medical Insurance					\$36,513
1.00 Total	521120 - Fringe Benefits - Dental Insurance					\$2,161
1.00 Total	521130 - Fringe Benefits - Vision Insurance					\$107
1.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$157
1.00 Total	521160 - Fringe Benefits - Life Insurance					\$698
Total	Personnel Services					\$220,675
41	Books, Subscriptions & References	101000	SZ00	NOT_RELE	NOT_RELE	135
Total	541100 - Oper Expense - Books/Subscriptions					\$135
658	Office Supplies	101000	SZ00	NOT_RELE	NOT_RELE	180
Total	541510 - Oper Expense - Parts,Supp - Office					\$180
917	Training & Conferences	101000	SB11	NOT_RELE	NOT_RELE	2,903
917	Training & Conferences	101000	SB31	NOT_RELE	NOT_RELE	5,300
917	Training & Conferences	101000	SZ00	NOT_RELE	NOT_RELE	2,359
Total	542000 - Oper Expense - Conference Registrations					\$10,562
924	Travel - District Business	101000	P207	NOT_RELE	NOT_RELE	327
924	Travel - District Business	101000	SB51	NOT_RELE	NOT_RELE	196
924	Travel - District Business	101000	SZ00	NOT_RELE	NOT_RELE	327
Total	542100 - Oper Expense - District Travel					\$850
703	Professional Memberships - District AWRA Silver Partner Membership	101000	SZ00	NOT_RELE	NOT_RELE	560
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$560

South Florida Water Management District
Division Line Item Functional Area Report

4510166000 - Office of Water Quality

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
701	Professional Licenses & Certifications	101000	SZ00	NOT_RELE	NOT_RELE	112
	Total	542400 - Oper Expense - Professional Licenses				\$112
	Total	Operating				\$12,399
998	Water Quality Projects State Grant	214001	SB53	101417	NOT_RELE	2,220,000
	Total	530100 - Cont Serv - External Provider				\$2,220,000
	Total	Contracts				\$2,220,000
	Total	Office of Water Quality				\$2,453,074

South Florida Water Management District
Division Line Item Functional Area Report

4511167100 - Analytical Services Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
33.00 Total	510100 - Salaries and Wages - Regular					\$2,453,550
33.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$193,551
33.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$343,823
33.00 Total	521110 - Fringe Benefits - Medical Insurance					\$690,723
33.00 Total	521120 - Fringe Benefits - Dental Insurance					\$46,678
33.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,478
33.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$600
33.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$5,159
33.00 Total	521160 - Fringe Benefits - Life Insurance					\$6,071
Total	Personnel Services					\$3,742,633
135	District Uniforms	101000	SB31	NOT_RELE	NOT_RELE	1,730
Total	541301 - Oper Expense - District Uniforms					\$1,730
285	Field Supplies - Water Quality Monitoring	202000	IP14	NOT_RELE	NOT_RELE	2,250
285	Field Supplies - Water Quality Monitoring	203000	SU01	NOT_RELE	3008	2,926
534	Lab Parts & Supplies	101000	SB31	NOT_RELE	NOT_RELE	25,000
534	Lab Parts & Supplies	101000	SB32	NOT_RELE	NOT_RELE	8,436
534	Lab Parts & Supplies	202000	IP14	NOT_RELE	NOT_RELE	1,217
534	Lab Parts & Supplies	202000	P107	100548	NOT_RELE	9,066
534	Lab Parts & Supplies	202000	P110	101301	NOT_RELE	9,846
534	Lab Parts & Supplies	202000	P151	101021	NOT_RELE	8,189
534	Lab Parts & Supplies	202000	SB14	NOT_RELE	NOT_RELE	1,170
534	Lab Parts & Supplies	202000	SB32	NOT_RELE	NOT_RELE	12,401
534	Lab Parts & Supplies	202002	JI51	NOT_RELE	NOT_RELE	2,340
534	Lab Parts & Supplies	202002	P110	101042	NOT_RELE	10,855
534	Lab Parts & Supplies	202002	SU01	NOT_RELE	3007	4,680
534	Lab Parts & Supplies	202002	SU01	NOT_RELE	NOT_RELE	11,398
534	Lab Parts & Supplies	203000	SU01	NOT_RELE	3008	9,758
534	Lab Parts & Supplies	214001	IP01	101233	NOT_RELE	17,406

South Florida Water Management District
Division Line Item Functional Area Report

4511167100 - Analytical Services Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
534	Lab Parts & Supplies	214001	IR03	101234	NOT_RELE	52,900
534	Lab Parts & Supplies	214001	JA59	101236	NOT_RELE	15,799
534	Lab Parts & Supplies	214001	JI59	101235	NOT_RELE	5,153
534	Lab Parts & Supplies	217000	BB80	NOT_RELE	NOT_RELE	31,571
534	Lab Parts & Supplies	217000	BE01	NOT_RELE	NOT_RELE	22,500
535	Lab Parts & Supplies - Biscayne Bay	101000	JD10	NOT_RELE	NOT_RELE	3,900
536	Lab Parts & Supplies - Caloosahatchee River Flowway	101000	JI50	NOT_RELE	NOT_RELE	3,600
537	Lab Parts & Supplies - Florida Bay	101000	JE10	NOT_RELE	NOT_RELE	15,250
538	Lab Parts & Supplies - Gasses for Lab Instrumentation	101000	SB31	NOT_RELE	NOT_RELE	20,000
539	Lab Parts & Supplies - Laboratory Field Sampling Filters	101000	SB31	NOT_RELE	NOT_RELE	107,000
540	Lab Parts & Supplies - Lake Assessment	202000	IP01	NOT_RELE	NOT_RELE	13,000
542	Lab Parts & Supplies - Nubbin Slough STA	202000	IP14	NOT_RELE	NOT_RELE	13,000
543	Lab Parts & Supplies - Operations	101000	SB31	NOT_RELE	NOT_RELE	5,040
544	Lab Parts & Supplies - Regional Compliance	101000	SB32	NOT_RELE	NOT_RELE	73,232
545	Lab Parts & Supplies - Regional Monitoring	101000	SB34	NOT_RELE	NOT_RELE	25,463
546	Lab Parts & Supplies - Service Center Lab P/S BMPs	217000	BD08	NOT_RELE	NOT_RELE	4,680
547	Lab Parts & Supplies - SLT WQM	101000	JA59	NOT_RELE	NOT_RELE	32,000
548	Lab Parts & Supplies - STA Compliance	217000	BB80	NOT_RELE	NOT_RELE	35,890
549	Lab Parts & Supplies - STA Optimization	217000	BE01	NOT_RELE	NOT_RELE	74,864
550	Lab Parts & Supplies - Taylor Creek STA	202000	IP14	NOT_RELE	NOT_RELE	5,015
552	Lab Parts & Supplies - WOD (LOWA)	202000	IR03	NOT_RELE	NOT_RELE	9,000
Total 541506 - Oper Expense - Parts,Supp - Laboratory						\$705,795
658	Office Supplies	101000	SB31	NOT_RELE	NOT_RELE	1,579
Total 541510 - Oper Expense - Parts,Supp - Office						\$1,579
511	Lab Fees	101000	SB31	NOT_RELE	NOT_RELE	10,890
Total 543300 - Oper Expense - Other Fees						\$10,890
553	Lab Permits & Certifications Fees	101000	SB31	NOT_RELE	NOT_RELE	10,000
Total 543301 - Oper Expense - Permits & Fees						\$10,000
Total Operating						\$729,994
210	Estuarine Ecosystem Monitoring	203000	SU01	NOT_RELE	3008	1,856
506	Lab Analysis	202000	P104	100088	NOT_RELE	11,898
506	Lab Analysis	202000	P107	100548	NOT_RELE	71,615
506	Lab Analysis	202000	P110	101301	NOT_RELE	23,795
506	Lab Analysis	202000	P151	101021	NOT_RELE	24,747
506	Lab Analysis	202002	P110	101042	NOT_RELE	25,737
506	Lab Analysis	202002	SU01	NOT_RELE	3007	22,272

South Florida Water Management District
Division Line Item Functional Area Report

4511167100 - Analytical Services Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
506	Lab Analysis	202002	SU01	NOT_RELE	NOT_RELE	13,384
506	Lab Analysis	217000	BB80	NOT_RELE	NOT_RELE	42,355
508	Lab Analysis - STA Comp Lab Analysis Org & Hg Fish/Water	217000	BB80	NOT_RELE	NOT_RELE	12,000
534	Lab Parts & Supplies	203000	SU01	NOT_RELE	3008	2,376
Total 530100 - Cont Serv - External Provider						\$252,035
219	Expanded Monitoring Services	214001	IR03	101234	NOT_RELE	338,029
219	Expanded Monitoring Services	214001	JA59	101236	NOT_RELE	84,166
219	Expanded Monitoring Services	214001	JI59	101235	NOT_RELE	50,499
506	Lab Analysis	214001	IP01	101233	NOT_RELE	117,936
554	Lab Staff Augmentation	202000	P151	101021	NOT_RELE	97,946
554	Lab Staff Augmentation	202000	SB32	NOT_RELE	NOT_RELE	11,660
554	Lab Staff Augmentation	202002	P110	101042	NOT_RELE	46,642
554	Lab Staff Augmentation	202002	SU01	NOT_RELE	3007	46,642
554	Lab Staff Augmentation	202002	SU01	NOT_RELE	NOT_RELE	46,642
554	Lab Staff Augmentation	203000	SU01	NOT_RELE	3008	93,244
554	Lab Staff Augmentation	217000	BB80	NOT_RELE	NOT_RELE	93,284
806	Scientific & Technical Support	202000	IP14	NOT_RELE	NOT_RELE	12,243
806	Scientific & Technical Support	202000	P110	101301	NOT_RELE	46,642
Total 530122 - Cont Serv - Science and Tech. Support Services						\$1,085,575
513	Lab Maintenance & Repairs - Autoclave Maintenance	101000	SB31	NOT_RELE	NOT_RELE	4,320
515	Lab Maintenance & Repairs - DI/RO Water System Maintenance	101000	SB31	NOT_RELE	NOT_RELE	7,830
518	Lab Maintenance & Repairs - Small Lab Equipment	101000	SB31	NOT_RELE	NOT_RELE	23,400
519	Lab Maintenance & Repairs - Universal Lab Equipment Maintenance Cont	101000	SB31	NOT_RELE	NOT_RELE	188,500
555	Laboratory Maintenance & Repairs	101000	SB31	NOT_RELE	NOT_RELE	37,500
864	Spectrometers Maintenance	101000	SB31	NOT_RELE	NOT_RELE	19,800
Total 530600 - Cont Serv - Maintenance and Repairs						\$281,350
980	Waste Disposal - Hazardous Waste Disposal	101000	SB31	NOT_RELE	NOT_RELE	25,000
Total 531103 - Cont Serv - Waste Disposal Services						\$25,000
509	Lab Analysis FDEP	202000	P110	101301	NOT_RELE	11,898
509	Lab Analysis FDEP	202000	P151	101021	NOT_RELE	12,374
509	Lab Analysis FDEP	202002	P110	101042	NOT_RELE	12,868
509	Lab Analysis FDEP	202002	SU01	NOT_RELE	NOT_RELE	13,384
509	Lab Analysis FDEP	203000	SU01	NOT_RELE	3008	3,712
509	Lab Analysis FDEP	214001	IP01	101233	NOT_RELE	156,000
509	Lab Analysis FDEP	217000	BB80	NOT_RELE	NOT_RELE	36,645
614	Mercury Compliance Monitoring	203000	SU01	NOT_RELE	3008	1,856
758	Regional Monitoring Lab Analysis - EVPA Lab Analysis Organics Sedimer	101000	SB32	NOT_RELE	NOT_RELE	8,915

South Florida Water Management District
Division Line Item Functional Area Report

4511167100 - Analytical Services Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
760	Regional Monitoring Lab Analysis - Organics Analysis for Sediment	101000	SB32	NOT_RELE	NOT_RELE	43,000
761	Regional Monitoring Lab Analysis - Organics Analysis for Water	101000	SB32	NOT_RELE	NOT_RELE	65,000
Total	545010 - Oper Expense - Interagency State of FL					\$365,652
Total	Contracts					\$2,009,612
510	Lab Equipment Replacement	401000	SB31	NOT_RELE	NOT_RELE	65,500
510	Lab Equipment Replacement	406000	BE01	NOT_RELE	NOT_RELE	88,000
Total	589300 - Capital Outlay - Equipment					\$153,500
Total	Capital Outlay					\$153,500
Total	Analytical Services Section					\$6,635,739

South Florida Water Management District
Division Line Item Functional Area Report

4512168100 - Compliance Assess & Reporting Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
20.00 Total	510100 - Salaries and Wages - Regular					\$1,780,431
20.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$140,403
20.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$272,737
20.00 Total	521110 - Fringe Benefits - Medical Insurance					\$457,514
20.00 Total	521120 - Fringe Benefits - Dental Insurance					\$25,820
20.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,504
20.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$367
20.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,135
20.00 Total	521160 - Fringe Benefits - Life Insurance					\$4,482
Total	Personnel Services					\$2,686,393
41	Books, Subscriptions & References	101000	SB51	NOT_RELE	NOT_RELE	135
Total	541100 - Oper Expense - Books/Subscriptions					\$135
658	Office Supplies	101000	SB51	NOT_RELE	NOT_RELE	959
Total	541510 - Oper Expense - Parts,Supp - Office					\$959
139	Dues & Memberships	101000	SZ00	NOT_RELE	NOT_RELE	220
142	Dues & Memberships - American Statistical Association	101000	SB51	NOT_RELE	NOT_RELE	148
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$368
670	PE Licenses & Certifications	101000	SB51	NOT_RELE	NOT_RELE	540
Total	542400 - Oper Expense - Professional Licenses					\$540
Total	Operating					\$2,002
806	Scientific & Technical Support	101000	IP14	NOT_RELE	NOT_RELE	48,120
806	Scientific & Technical Support	101000	SB51	NOT_RELE	NOT_RELE	19,851
806	Scientific & Technical Support	202000	IP14	NOT_RELE	NOT_RELE	28,070
806	Scientific & Technical Support	202000	P107	100548	NOT_RELE	48,119

South Florida Water Management District
Division Line Item Functional Area Report

4512168100 - Compliance Assess & Reporting Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
806	Scientific & Technical Support	202000	P151	101021	NOT_RELE	48,119
806	Scientific & Technical Support	202002	P110	101042	NOT_RELE	28,350
806	Scientific & Technical Support	202002	SU01	NOT_RELE	3006	47,171
806	Scientific & Technical Support	203000	SU01	NOT_RELE	3008	47,000
806	Scientific & Technical Support	217000	BB80	NOT_RELE	NOT_RELE	48,119
807	Scientific & Technical Support - QA/QC Oversight Support	101000	P207	NOT_RELE	NOT_RELE	25,000
Total 530122 - Cont Serv - Science and Tech. Support Services						\$387,919
833	SFER Peer Review	101000	SB54	NOT_RELE	NOT_RELE	26,800
Total 530900 - Cont Serv - Professional						\$26,800
Total Contracts						\$414,719
Total Compliance Assess & Reporting Section						\$3,103,114

South Florida Water Management District
Division Line Item Functional Area Report

4513169100 - Monitoring Field Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$183,733
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,520
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$36,998
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$58,009
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$3,168
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$394
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$314
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$733
Total	Personnel Services					\$297,905
285	Field Supplies - Water Quality Monitoring	101000	SB11	NOT_RELE	NOT_RELE	1,125
Total	541500 - Oper Expense - Parts and Supplies					\$1,125
658	Office Supplies	101000	SB11	NOT_RELE	NOT_RELE	781
Total	541510 - Oper Expense - Parts,Supp - Office					\$781
141	Dues & Memberships - Amer Soc Qual FL Soc Env An Nelac Inst	101000	SZ00	NOT_RELE	NOT_RELE	211
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$211
742	Quality Auditor Licenses & Certification	101000	SB11	NOT_RELE	NOT_RELE	285
Total	542400 - Oper Expense - Professional Licenses					\$285
Total	Operating					\$2,402
Total	Monitoring Field Section					\$300,307

South Florida Water Management District
Division Line Item Functional Area Report

4513169200 - Monitoring Field South Unit 2

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
8.00 Total	510100 - Salaries and Wages - Regular					\$501,124
8.00 Total	520090 - Fringe Benefits - Uniform Allowance					\$8,464
8.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,500
8.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$70,180
8.00 Total	521110 - Fringe Benefits - Medical Insurance					\$124,994
8.00 Total	521120 - Fringe Benefits - Dental Insurance					\$9,355
8.00 Total	521130 - Fringe Benefits - Vision Insurance					\$374
8.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$147
8.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,250
8.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,176
Total	Personnel Services					\$756,564
135	District Uniforms	101000	SB11	NOT_RELE	NOT_RELE	6,500
Total	541301 - Oper Expense - District Uniforms					\$6,500
842	Small Tools & Equipment - WQM LTP	217000	BE01	NOT_RELE	NOT_RELE	6,600
843	Small Tools & Equipment - WQM Sampling Equipment/Small Tools	101000	SB11	NOT_RELE	NOT_RELE	9,450
844	Small Tools & Equipment - WQM STAs	217000	BB80	NOT_RELE	NOT_RELE	3,600
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$19,650
284	Field Supplies	214001	JA59	101236	NOT_RELE	5,217
284	Field Supplies	214001	JI59	101235	NOT_RELE	1,714
629	Monitoring Parts & Supplies	101000	SB11	NOT_RELE	NOT_RELE	7,104
629	Monitoring Parts & Supplies	202000	SB11	NOT_RELE	NOT_RELE	2,722
629	Monitoring Parts & Supplies	217000	BB80	NOT_RELE	NOT_RELE	51,225
629	Monitoring Parts & Supplies	217000	BE01	NOT_RELE	NOT_RELE	5,400
Total	541500 - Oper Expense - Parts and Supplies					\$73,382
290	Fleet Parts & Supplies - WQM Parts/Supplies/Exp Automotive	101000	SB11	NOT_RELE	NOT_RELE	4,000

South Florida Water Management District
Division Line Item Functional Area Report

4513169200 - Monitoring Field South Unit 2

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total 541502 - Oper Expense - Parts,Supp - Fleet						\$4,000
285	Field Supplies - Water Quality Monitoring	101000	SB11	NOT_RELE	NOT_RELE	15,000
285	Field Supplies - Water Quality Monitoring	202000	P151	101021	NOT_RELE	5,000
285	Field Supplies - Water Quality Monitoring	202000	SB11	NOT_RELE	NOT_RELE	1,500
285	Field Supplies - Water Quality Monitoring	202002	SU01	NOT_RELE	3007	1,000
285	Field Supplies - Water Quality Monitoring	203000	SU01	NOT_RELE	3008	2,100
285	Field Supplies - Water Quality Monitoring	217000	BB80	NOT_RELE	NOT_RELE	12,000
285	Field Supplies - Water Quality Monitoring	217000	BE01	NOT_RELE	NOT_RELE	3,000
534	Lab Parts & Supplies	202000	P104	100088	NOT_RELE	9,500
534	Lab Parts & Supplies	202000	P107	100548	NOT_RELE	6,000
534	Lab Parts & Supplies	202000	P151	101021	NOT_RELE	5,000
534	Lab Parts & Supplies	202002	SU01	NOT_RELE	3006	2,977
534	Lab Parts & Supplies	202002	SU01	NOT_RELE	3007	1,323
534	Lab Parts & Supplies	203000	SU01	NOT_RELE	3008	2,646
534	Lab Parts & Supplies	217000	BB80	NOT_RELE	NOT_RELE	14,000
669	Parts & Supplies	203000	SU01	NOT_RELE	3008	1,050
Total 541506 - Oper Expense - Parts,Supp - Laboratory						\$82,096
206	Equipment Replacement Attractive Items	101000	SB11	NOT_RELE	NOT_RELE	34,500
206	Equipment Replacement Attractive Items	217000	BB80	NOT_RELE	NOT_RELE	22,600
206	Equipment Replacement Attractive Items	217000	BE01	NOT_RELE	NOT_RELE	7,600
Total 541590 - Oper Expense - Attractive Items						\$64,700
Total Operating						\$250,328
280	Field Equipment Maintenance	202000	P151	101021	NOT_RELE	5,000
280	Field Equipment Maintenance	217000	BB80	NOT_RELE	NOT_RELE	3,000
Total 530100 - Cont Serv - External Provider						\$8,000
785	Sample Collection Staff Augmentation	203000	SU01	NOT_RELE	3008	66,150
Total 530122 - Cont Serv - Science and Tech. Support Services						\$66,150
280	Field Equipment Maintenance	203000	SU01	NOT_RELE	3008	2,000
280	Field Equipment Maintenance	217000	BB80	NOT_RELE	NOT_RELE	5,500
370	General Maintenance - WQM Equipment Maintenance & Repair	101000	SB11	NOT_RELE	NOT_RELE	22,469
627	Monitoring Maintenance & Repairs	217000	BB80	NOT_RELE	NOT_RELE	2,500
Total 530600 - Cont Serv - Maintenance and Repairs						\$32,469
Total Contracts						\$106,619

South Florida Water Management District
Division Line Item Functional Area Report

4513169200 - Monitoring Field South Unit 2

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
279	Field Equipment	406000	BB80	NOT_RELE	NOT_RELE	24,000
280	Field Equipment Maintenance	203000	SU01	NOT_RELE	3008	25,000
Total	589340 - Capital Outlay - Equipment Water Measurement					\$49,000
Total	Capital Outlay					\$49,000
Total	Monitoring Field South Unit 2					\$1,162,511

South Florida Water Management District
Division Line Item Functional Area Report

4513169300 - Monitoring Field North Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
10.00 Total	510100 - Salaries and Wages - Regular					\$694,985
10.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$54,833
10.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$107,250
10.00 Total	521110 - Fringe Benefits - Medical Insurance					\$196,413
10.00 Total	521120 - Fringe Benefits - Dental Insurance					\$13,136
10.00 Total	521130 - Fringe Benefits - Vision Insurance					\$600
10.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$186
10.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,564
10.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,632
Total	Personnel Services					\$1,070,599
135	District Uniforms	101000	SB11	NOT_RELE	NOT_RELE	1,100
Total	541301 - Oper Expense - District Uniforms					\$1,100
841	Small Tools & Equipment - WQM	101000	SB11	NOT_RELE	NOT_RELE	4,500
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$4,500
194	Equipment Maintenance - N STA Site Equip Install	202000	IP14	NOT_RELE	NOT_RELE	1,800
284	Field Supplies	214001	IP01	101233	NOT_RELE	6,550
284	Field Supplies	214001	IR03	101234	NOT_RELE	6,550
286	Field Supplies - Water Quality Monitoring Taylor Creek	202000	IP14	NOT_RELE	NOT_RELE	1,328
629	Monitoring Parts & Supplies	202000	IP14	NOT_RELE	NOT_RELE	7,200
629	Monitoring Parts & Supplies	202000	SB11	NOT_RELE	NOT_RELE	2,000
Total	541500 - Oper Expense - Parts and Supplies					\$25,428
285	Field Supplies - Water Quality Monitoring	101000	SB11	NOT_RELE	NOT_RELE	28,200
285	Field Supplies - Water Quality Monitoring	202000	IP14	NOT_RELE	NOT_RELE	3,000
534	Lab Parts & Supplies	202000	IP14	NOT_RELE	NOT_RELE	3,000
534	Lab Parts & Supplies	202000	SB14	NOT_RELE	NOT_RELE	1,000
534	Lab Parts & Supplies	202002	SU01	NOT_RELE	NOT_RELE	3,000

South Florida Water Management District
Division Line Item Functional Area Report

4513169300 - Monitoring Field North Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	541506 - Oper Expense - Parts,Supp - Laboratory				\$38,200
541	Lab Parts & Supplies - Nubbin Slough Sampling	202000	IP14	NOT_RELE	NOT_RELE	2,000
	Total	541513 - Oper Expense - Parts, Supp - Other				\$2,000
206	Equipment Replacement Attractive Items	202000	IP14	NOT_RELE	NOT_RELE	13,500
	Total	541590 - Oper Expense - Attractive Items				\$13,500
	Total	Operating				\$84,728
626	Monitoring Contractual Support	202002	SU01	NOT_RELE	NOT_RELE	100,000
	Total	530100 - Cont Serv - External Provider				\$100,000
219	Expanded Monitoring Services	214001	IR03	101234	NOT_RELE	358,894
506	Lab Analysis	214001	IP01	101233	NOT_RELE	122,816
785	Sample Collection Staff Augmentation	202002	SU01	NOT_RELE	NOT_RELE	18,000
	Total	530122 - Cont Serv - Science and Tech. Support Services				\$499,710
369	General Maintenance - WQM Equipment Maintenance & Repair	101000	SB11	NOT_RELE	NOT_RELE	4,000
516	Lab Maintenance & Repairs - DI/RO Water System Maintenance Okeechc	101000	SB11	NOT_RELE	NOT_RELE	5,100
	Total	530600 - Cont Serv - Maintenance and Repairs				\$9,100
599	Mail Courier Services	101000	SB11	NOT_RELE	NOT_RELE	14,850
599	Mail Courier Services	101000	SB32	NOT_RELE	NOT_RELE	5,000
599	Mail Courier Services	202000	SB11	NOT_RELE	NOT_RELE	4,650
	Total	531200 - Cont Serv - Mail/Courier				\$24,500
	Total	Contracts				\$633,310
279	Field Equipment	202002	SU01	NOT_RELE	NOT_RELE	20,000
	Total	589340 - Capital Outlay - Equipment Water Measurement				\$20,000
	Total	Capital Outlay				\$20,000
	Total	Monitoring Field North Section				\$1,808,637

South Florida Water Management District
Division Line Item Functional Area Report

4513169400 - Monitoring QA & Special Projects

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
8.00 Total	510100 - Salaries and Wages - Regular					\$657,333
8.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$51,790
8.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$91,997
8.00 Total	521110 - Fringe Benefits - Medical Insurance					\$145,769
8.00 Total	521120 - Fringe Benefits - Dental Insurance					\$10,972
8.00 Total	521130 - Fringe Benefits - Vision Insurance					\$725
8.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$152
8.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,252
8.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,544
Total	Personnel Services					\$961,534
219	Expanded Monitoring Services	214001	JA59	101236	NOT_RELE	106,618
219	Expanded Monitoring Services	214001	JI59	101235	NOT_RELE	33,788
506	Lab Analysis	202000	P107	100548	NOT_RELE	69,000
626	Monitoring Contractual Support	202000	P151	101021	NOT_RELE	117,000
Total	530100 - Cont Serv - External Provider					\$326,406
117	Dam Safety Contractual Support	202000	P104	100088	NOT_RELE	18,000
785	Sample Collection Staff Augmentation	202000	P151	101021	NOT_RELE	208,000
785	Sample Collection Staff Augmentation	217000	BB80	NOT_RELE	NOT_RELE	144,119
806	Scientific & Technical Support	202000	P107	100548	NOT_RELE	61,000
Total	530122 - Cont Serv - Science and Tech. Support Services					\$431,119
614	Mercury Compliance Monitoring	202000	P104	100088	NOT_RELE	9,000
614	Mercury Compliance Monitoring	202000	P107	100548	NOT_RELE	14,100
614	Mercury Compliance Monitoring	202000	P151	101021	NOT_RELE	12,000
614	Mercury Compliance Monitoring	202002	SU01	NOT_RELE	3006	6,100
614	Mercury Compliance Monitoring	202002	SU01	NOT_RELE	3007	11,500
614	Mercury Compliance Monitoring	203000	SU01	NOT_RELE	3008	18,300
614	Mercury Compliance Monitoring	217000	BB80	NOT_RELE	NOT_RELE	12,200

South Florida Water Management District
Division Line Item Functional Area Report

4513169400 - Monitoring QA & Special Projects

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	545010 - Oper Expense - Interagency State of FL				\$83,200
178	ENP Surface Water Monitoring & Marine Network Support	101000	SB12	NOT_RELE	NOT_RELE	102,750
	Total	545020 - Oper Expense - Interagency Federal Matching				\$102,750
	Total	Contracts				\$943,475
	Total	Monitoring QA & Special Projects				\$1,905,009

South Florida Water Management District
Division Line Item Functional Area Report

4513169500 - Monitoring Field South Unit 1

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
8.00 Total	510100 - Salaries and Wages - Regular					\$470,630
8.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,096
8.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$65,903
8.00 Total	521110 - Fringe Benefits - Medical Insurance					\$119,178
8.00 Total	521120 - Fringe Benefits - Dental Insurance					\$5,703
8.00 Total	521130 - Fringe Benefits - Vision Insurance					\$192
8.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$145
8.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,249
8.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,108
Total	Personnel Services					\$701,204
Total	Monitoring Field South Unit 1					\$701,204

South Florida Water Management District
Division Line Item Functional Area Report

4513169600 - Monitoring Field Proj Mgmt Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
10.00 Total	510100 - Salaries and Wages - Regular					\$797,784
10.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$62,850
10.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$120,294
10.00 Total	521110 - Fringe Benefits - Medical Insurance					\$165,126
10.00 Total	521120 - Fringe Benefits - Dental Insurance					\$12,524
10.00 Total	521130 - Fringe Benefits - Vision Insurance					\$633
10.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$186
10.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,566
10.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,872
Total	Personnel Services					\$1,162,835
284	Field Supplies	214001	IP01	101233	NOT_RELE	85,407
629	Monitoring Parts & Supplies	101000	SB11	NOT_RELE	NOT_RELE	9,000
Total	541500 - Oper Expense - Parts and Supplies					\$94,407
534	Lab Parts & Supplies	202000	P110	101301	NOT_RELE	1,800
Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$1,800
207	Equipment Replacement Attractive Items - Continuous Monitoring	101000	SB11	NOT_RELE	NOT_RELE	65,000
Total	541590 - Oper Expense - Attractive Items					\$65,000
Total	Operating					\$161,207
1101	St. Lucie Tributaries WQM	101000	JA59	NOT_RELE	NOT_RELE	42,100
219	Expanded Monitoring Services	214001	JA59	101236	NOT_RELE	8,808
506	Lab Analysis	202000	P110	101301	NOT_RELE	100,000
626	Monitoring Contractual Support	101000	JA59	NOT_RELE	NOT_RELE	13,500
626	Monitoring Contractual Support	202000	P151	101021	NOT_RELE	55,000
626	Monitoring Contractual Support	202000	SB11	NOT_RELE	NOT_RELE	10,500
626	Monitoring Contractual Support	202002	P110	101042	NOT_RELE	119,769

South Florida Water Management District
Division Line Item Functional Area Report

4513169600 - Monitoring Field Proj Mgmt Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
626	Monitoring Contractual Support	203000	SU01	NOT_RELE	3008	155,000
630	Monitoring Site Install	101000	SB11	NOT_RELE	NOT_RELE	17,300
Total 530100 - Cont Serv - External Provider						\$521,977
117	Dam Safety Contractual Support	202000	P104	100088	NOT_RELE	170,000
785	Sample Collection Staff Augmentation	202000	P107	100548	NOT_RELE	85,000
785	Sample Collection Staff Augmentation	202002	P110	101042	NOT_RELE	18,000
785	Sample Collection Staff Augmentation	202002	SU01	NOT_RELE	3007	62,500
785	Sample Collection Staff Augmentation	217000	BB80	NOT_RELE	NOT_RELE	133,000
806	Scientific & Technical Support	202000	P107	100548	NOT_RELE	85,000
806	Scientific & Technical Support	202000	P110	101301	NOT_RELE	18,000
806	Scientific & Technical Support	217000	BB80	NOT_RELE	NOT_RELE	84,000
870	Staff Augmentation	217000	BB80	NOT_RELE	NOT_RELE	30,000
Total 530122 - Cont Serv - Science and Tech. Support Services						\$685,500
280	Field Equipment Maintenance	203000	SU01	NOT_RELE	3008	3,500
628	Monitoring Network Maintenance & Repair	101000	SB11	NOT_RELE	NOT_RELE	10,000
Total 530600 - Cont Serv - Maintenance and Repairs						\$13,500
Total Contracts						\$1,220,977
279	Field Equipment	202000	P110	101301	NOT_RELE	20,000
Total 589340 - Capital Outlay - Equipment Water Measurement						\$20,000
Total Capital Outlay						\$20,000
Total Monitoring Field Proj Mgmt Unit						\$2,565,019

South Florida Water Management District
Division Line Item Functional Area Report

4513169700 - Monitoring Field South Unit 3

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
8.00 Total	510100 - Salaries and Wages - Regular					\$477,484
8.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,641
8.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$66,874
8.00 Total	521110 - Fringe Benefits - Medical Insurance					\$122,043
8.00 Total	521120 - Fringe Benefits - Dental Insurance					\$8,080
8.00 Total	521130 - Fringe Benefits - Vision Insurance					\$399
8.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$145
8.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,255
8.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,122
Total	Personnel Services					\$715,043
Total	Monitoring Field South Unit 3					\$715,043

South Florida Water Management District
Division Line Item Functional Area Report

4513169800 - Monitoring Field South Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$155,004
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,234
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$29,819
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$40,133
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$3,167
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$133
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$314
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$365
Total	Personnel Services					\$241,205
Total	Monitoring Field South Section					\$241,205

South Florida Water Management District
Division Line Item Functional Area Report

5003170600 - Field Operations Division

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1.00 Total	510100 - Salaries and Wages - Regular					\$1,126,226
1.00 Total	511100 - Salaries and Wages - Overtime					\$3,505,000
1.00 Total	520090 - Fringe Benefits - Uniform Allowance					\$80,891
1.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$354,680
1.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$644,422
1.00 Total	521110 - Fringe Benefits - Medical Insurance					\$34,449
1.00 Total	521120 - Fringe Benefits - Dental Insurance					\$1,616
1.00 Total	521130 - Fringe Benefits - Vision Insurance					\$199
1.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$156
1.00 Total	521160 - Fringe Benefits - Life Insurance					\$766
1.00 Total	529990 - Fringe Benefits - Other Personnel Benefits					\$270,566
Total	Personnel Services					\$6,018,989
658	Office Supplies	202000	CE02	NOT_RELE	NOT_RELE	351
658	Office Supplies	202000	CK01	NOT_RELE	NOT_RELE	351
658	Office Supplies	202000	CO03	NOT_RELE	NOT_RELE	1,660
Total	541510 - Oper Expense - Parts,Supp - Office					\$2,362
1176	Gate & Cylinder Overhaul Program	202000	CF03	101365	NOT_RELE	750,000
176	Pump & Engine Overhaul Program	202000	CA02	101366	NOT_RELE	995,000
176	Pump & Engine Overhaul Program	217000	BB02	101366	NOT_RELE	362,593
Total	541512 - Oper Expense - Parts, Supp - Water Control Struct					\$2,107,593
917	Training & Conferences	101000	CZ99	NOT_RELE	NOT_RELE	44,723
917	Training & Conferences	202000	CZ99	NOT_RELE	NOT_RELE	13,338
917	Training & Conferences	217000	BB79	NOT_RELE	NOT_RELE	257

South Florida Water Management District
Division Line Item Functional Area Report

5003170600 - Field Operations Division

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	542000 - Oper Expense - Conference Registrations				\$58,318
924	Travel - District Business	101000	CZ99	NOT_RELE	NOT_RELE	3,535
924	Travel - District Business	101000	HA00	NOT_RELE	NOT_RELE	877
	Total	542100 - Oper Expense - District Travel				\$4,412
926	Travel - Training	202000	CZ99	NOT_RELE	NOT_RELE	2,630
	Total	542300 - Oper Expense - Travel for Training				\$2,630
139	Dues & Memberships	101000	CZ99	NOT_RELE	NOT_RELE	11,814
	Total	542310 - Oper Expense - Memberships, Dues and/or Fees				\$11,814
	Total	Operating				\$2,187,129
1110	Pumps for S-351,S-352 & S-354	202000	CE03	NOT_RELE	NOT_RELE	3,909,873
	Total	530600 - Cont Serv - Maintenance and Repairs				\$3,909,873
176	Pump & Engine Overhaul Program	202000	CA02	101366	NOT_RELE	1,555,200
176	Pump & Engine Overhaul Program	202002	CA02	101366	NOT_RELE	775,000
176	Pump & Engine Overhaul Program	217000	BB02	101366	NOT_RELE	854,208
	Total	530606 - Cont Serv - Maint & Repairs - District Works				\$3,184,408
135	District Uniforms	202000	CO03	NOT_RELE	NOT_RELE	51,440
	Total	531100 - Cont Serv - General Maintenance				\$51,440
	Total	Contracts				\$7,145,721
	Total	Field Operations Division				\$15,351,839

South Florida Water Management District
Division Line Item Functional Area Report

5005170400 - Fleet Management Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1.00 Total	510100 - Salaries and Wages - Regular					\$81,620
1.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,446
1.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$11,451
1.00 Total	521110 - Fringe Benefits - Medical Insurance					\$27,096
1.00 Total	521120 - Fringe Benefits - Dental Insurance					\$2,161
1.00 Total	521130 - Fringe Benefits - Vision Insurance					\$106
1.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$156
1.00 Total	521160 - Fringe Benefits - Life Insurance					\$192
Total	Personnel Services					\$129,246
41	Books, Subscriptions & References	202000	CI04	NOT_RELE	NOT_RELE	2,500
Total	541100 - Oper Expense - Books/Subscriptions					\$2,500
318	Fuel Card Purchases	101000	MV01	NOT_RELE	NOT_RELE	50,000
318	Fuel Card Purchases	202000	CI03	NOT_RELE	NOT_RELE	345,000
318	Fuel Card Purchases	203000	CE03	NOT_RELE	NOT_RELE	500
318	Fuel Card Purchases	203000	CF02	NOT_RELE	NOT_RELE	500
318	Fuel Card Purchases	203000	CG01	NOT_RELE	NOT_RELE	2,401
318	Fuel Card Purchases	203000	CI03	NOT_RELE	NOT_RELE	1,500
318	Fuel Card Purchases	203000	CK01	NOT_RELE	NOT_RELE	500
Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$400,401
288	Fleet Parts & Supplies	202000	CI03	NOT_RELE	NOT_RELE	17,940
76	Car Wash & Detailing	101000	CI03	NOT_RELE	NOT_RELE	20,000
Total	541502 - Oper Expense - Parts,Supp - Fleet					\$37,940
206	Equipment Replacement Attractive Items	202000	CV01	NOT_RELE	NOT_RELE	12,000
Total	541590 - Oper Expense - Attractive Items					\$12,000

South Florida Water Management District
Division Line Item Functional Area Report

5005170400 - Fleet Management Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
632	Motor Pool Leases	101000	MB84	NOT_RELE	NOT_RELE	27,000
633	Motor Pool Overage Vehicle Rental	101000	MB84	NOT_RELE	NOT_RELE	7,405
	Total					\$34,405
	541600 - Oper Expense - Rent/Lease Equipment					
899	Sun Pass Tolls	101000	MV01	NOT_RELE	NOT_RELE	58,000
899	Sun Pass Tolls	202000	CZ99	NOT_RELE	NOT_RELE	32,704
	Total					\$90,704
	542100 - Oper Expense - District Travel					
969	Vehicle Titles Tags & Registrations	202000	CI03	NOT_RELE	NOT_RELE	10,000
	Total					\$10,000
	543301 - Oper Expense - Permits & Fees					
	Total					\$587,950
	Operating					
319	Fuel Master Annual Service	101000	MV01	NOT_RELE	NOT_RELE	14,500
	Total					\$14,500
	530602 - Cont Serv - Maint & Repairs - Computer Software					
964	Vehicle Maintenance & Repair	101000	MV01	NOT_RELE	NOT_RELE	23,735
964	Vehicle Maintenance & Repair	202000	CI04	NOT_RELE	NOT_RELE	39,000
	Total					\$62,735
	530608 - Cont Serv - Maint & Repairs - Vehicles					
	Total					\$77,235
	Contracts					
10	Aging Heavy Equip & Vehicles - IG Report	402000	CG01	NOT_RELE	NOT_RELE	212,789
	Total					\$212,789
	589300 - Capital Outlay - Equipment					
10	Aging Heavy Equip & Vehicles - IG Report	402000	CF02	NOT_RELE	NOT_RELE	464,913
10	Aging Heavy Equip & Vehicles - IG Report	402000	CG01	NOT_RELE	NOT_RELE	575,000
10	Aging Heavy Equip & Vehicles - IG Report	406000	BB46	NOT_RELE	NOT_RELE	147,298
	Total					\$1,187,211
	589500 - Capital Outlay - Vehicles					
10	Aging Heavy Equip & Vehicles - IG Report	402000	CG01	NOT_RELE	NOT_RELE	100,000
	Total					\$100,000
	589510 - Capital Outlay - Boats					
	Total					\$1,500,000
	Capital Outlay					
	Total					\$2,294,431
	Fleet Management Unit					

South Florida Water Management District
Division Line Item Functional Area Report

5005171000 - Field Ops Bureau - Region 1

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$214,785
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,948
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$30,107
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$63,020
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$4,323
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$212
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$312
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$831
Total	Personnel Services					\$330,574
Total	Field Ops Bureau - Region 1					\$330,574

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
70.00 Total	510100 - Salaries and Wages - Regular					\$4,529,012
70.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$357,986
70.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$682,364
70.00 Total	521110 - Fringe Benefits - Medical Insurance					\$1,658,373
70.00 Total	521120 - Fringe Benefits - Dental Insurance					\$115,244
70.00 Total	521130 - Fringe Benefits - Vision Insurance					\$4,719
70.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,264
70.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$10,934
70.00 Total	521160 - Fringe Benefits - Life Insurance					\$10,973
Total Personnel Services						\$7,370,869
81	Chemicals for Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	4,500
81	Chemicals for Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	19,800
81	Chemicals for Vegetation Management	202000	P107	100548	NOT_RELE	15,000
81	Chemicals for Vegetation Management	202002	CK01	NOT_RELE	3004	7,000
81	Chemicals for Vegetation Management	202002	CK01	NOT_RELE	NOT_RELE	5,000
81	Chemicals for Vegetation Management	202002	CK03	NOT_RELE	3004	5,000
81	Chemicals for Vegetation Management	202002	CK03	NOT_RELE	NOT_RELE	3,000
81	Chemicals for Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	16,530
81	Chemicals for Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	6,901
Total	540010 - Oper Expense - Inventory Chemicals					\$82,731
478	Inventory Fuel	202000	AV02	NOT_RELE	NOT_RELE	86,745
478	Inventory Fuel	202000	CE03	NOT_RELE	NOT_RELE	61,876
478	Inventory Fuel	202000	CF02	NOT_RELE	NOT_RELE	6,000
478	Inventory Fuel	202000	CG01	NOT_RELE	NOT_RELE	46,111
478	Inventory Fuel	202000	CI03	NOT_RELE	NOT_RELE	46,709
478	Inventory Fuel	202000	CV01	NOT_RELE	NOT_RELE	15,080
478	Inventory Fuel	202000	CV02	NOT_RELE	NOT_RELE	26,024
478	Inventory Fuel	202000	CV03	NOT_RELE	NOT_RELE	30,695

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
478	Inventory Fuel	202000	CV04	NOT_RELE	NOT_RELE	4,004
478	Inventory Fuel	202000	CV05	NOT_RELE	NOT_RELE	31,764
478	Inventory Fuel	202000	CV08	NOT_RELE	NOT_RELE	20,018
478	Inventory Fuel	202000	CV10	NOT_RELE	NOT_RELE	9,342
478	Inventory Fuel	202000	CV11	NOT_RELE	NOT_RELE	3,336
478	Inventory Fuel	202000	P107	100548	NOT_RELE	55,000
478	Inventory Fuel	202002	CF05	NOT_RELE	NOT_RELE	750
478	Inventory Fuel	202002	CJ05	NOT_RELE	3004	2,500
Total 540030 - Oper Expense - Inventory Other Fuels						\$445,954
661	Oils & Lubricants	202000	AV02	NOT_RELE	NOT_RELE	2,644
661	Oils & Lubricants	202000	CE03	NOT_RELE	NOT_RELE	1,850
661	Oils & Lubricants	202000	CF02	NOT_RELE	NOT_RELE	6,963
661	Oils & Lubricants	202000	CF05	NOT_RELE	NOT_RELE	33,140
661	Oils & Lubricants	202000	CV99	NOT_RELE	NOT_RELE	6,799
661	Oils & Lubricants	202000	P107	100548	NOT_RELE	31,700
661	Oils & Lubricants	202002	CF02	NOT_RELE	NOT_RELE	100
661	Oils & Lubricants	202002	CF05	NOT_RELE	NOT_RELE	1,250
Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$84,446
482	Inventory Parts & Supplies	202000	CE03	NOT_RELE	NOT_RELE	1,000
482	Inventory Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	5,000
482	Inventory Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	1,500
482	Inventory Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	3,865
482	Inventory Parts & Supplies	202000	CG05	NOT_RELE	NOT_RELE	2,500
Total 540050 - Oper Expense - Inventory Parts and Supplies						\$13,865
41	Books, Subscriptions & References	202000	AV99	NOT_RELE	NOT_RELE	151
41	Books, Subscriptions & References	202000	CF05	NOT_RELE	NOT_RELE	250
41	Books, Subscriptions & References	202000	CV99	NOT_RELE	NOT_RELE	388
41	Books, Subscriptions & References	202000	P107	100548	NOT_RELE	260
41	Books, Subscriptions & References	202002	CF05	NOT_RELE	NOT_RELE	60
Total 541100 - Oper Expense - Books/Subscriptions						\$1,109
377	Generator Propane Fuel	202000	CF02	NOT_RELE	NOT_RELE	4,676
377	Generator Propane Fuel	202000	CJ05	NOT_RELE	NOT_RELE	1,079
997	Water Control Propane Fuel	202000	CE02	NOT_RELE	NOT_RELE	2,500
Total 541200 - Oper Expense - Liquid Propane Fuel						\$8,255
19	Aquatic Plant Control Construction Materials	202000	CK01	NOT_RELE	NOT_RELE	57,957
282	Field Station Maintenance Construction Materials	202000	CO03	NOT_RELE	NOT_RELE	1,844

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
586	Levee Maintenance Construction Materials	202000	CG01	NOT_RELE	NOT_RELE	117,457
586	Levee Maintenance Construction Materials	202000	P107	100548	NOT_RELE	15,655
586	Levee Maintenance Construction Materials	202002	CG01	NOT_RELE	3004	500
586	Levee Maintenance Construction Materials	202002	CG01	NOT_RELE	NOT_RELE	3,000
733	Pump Station Maintenance Construction Materials	202000	CF05	NOT_RELE	NOT_RELE	5,334
733	Pump Station Maintenance Construction Materials	202000	P107	100548	NOT_RELE	2,500
733	Pump Station Maintenance Construction Materials	202002	CF05	NOT_RELE	NOT_RELE	2,500
800	SCADA Maintenance Construction Materials	202000	CJ05	NOT_RELE	NOT_RELE	441
896	Structure Maintenance Construction Materials	202000	CF02	NOT_RELE	NOT_RELE	98,776
Total 541300 - Oper Expense - Construction Materials						\$305,964
135	District Uniforms	202000	CE02	NOT_RELE	NOT_RELE	710
135	District Uniforms	202000	CF01	NOT_RELE	NOT_RELE	1,619
135	District Uniforms	202000	CF02	NOT_RELE	NOT_RELE	2,318
135	District Uniforms	202000	CF05	NOT_RELE	NOT_RELE	6,514
135	District Uniforms	202000	CG01	NOT_RELE	NOT_RELE	2,588
135	District Uniforms	202000	CG03	NOT_RELE	NOT_RELE	410
135	District Uniforms	202000	P107	100548	NOT_RELE	1,545
135	District Uniforms	202002	CF05	NOT_RELE	NOT_RELE	3,500
Total 541301 - Oper Expense - District Uniforms						\$19,204
782	Safety Shoes	202000	CE02	NOT_RELE	NOT_RELE	700
782	Safety Shoes	202000	CF01	NOT_RELE	NOT_RELE	900
782	Safety Shoes	202000	CF02	NOT_RELE	NOT_RELE	1,000
782	Safety Shoes	202000	CF05	NOT_RELE	NOT_RELE	1,500
782	Safety Shoes	202000	CG01	NOT_RELE	NOT_RELE	1,100
782	Safety Shoes	202000	CG03	NOT_RELE	NOT_RELE	500
782	Safety Shoes	202000	CV99	NOT_RELE	NOT_RELE	610
Total 541302 - Operating Expense – Safety Shoes						\$6,310
836	Small Tools & Equipment	202000	AV99	NOT_RELE	NOT_RELE	906
836	Small Tools & Equipment	202000	CF01	NOT_RELE	NOT_RELE	4,046
836	Small Tools & Equipment	202000	CF02	NOT_RELE	NOT_RELE	12,139
836	Small Tools & Equipment	202000	CF05	NOT_RELE	NOT_RELE	17,743
836	Small Tools & Equipment	202000	CG01	NOT_RELE	NOT_RELE	8,442
836	Small Tools & Equipment	202000	CV99	NOT_RELE	NOT_RELE	4,680
836	Small Tools & Equipment	202000	P107	100548	NOT_RELE	6,000
Total 541400 - Oper Expense - Tools/Equipment/PPE						\$53,956
669	Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	3,200
669	Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	4,800

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
669	Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	8,500
	Total 541500 - Oper Expense - Parts and Supplies					\$16,500
585	Levee Maintenance Agricultural Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	34,550
585	Levee Maintenance Agricultural Parts & Supplies	202000	P107	100548	NOT_RELE	32,000
	Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$66,550
288	Fleet Parts & Supplies	202000	AV02	NOT_RELE	NOT_RELE	70,285
288	Fleet Parts & Supplies	202000	CI03	NOT_RELE	NOT_RELE	19,939
288	Fleet Parts & Supplies	202000	CI04	NOT_RELE	NOT_RELE	13,786
288	Fleet Parts & Supplies	202000	CV01	NOT_RELE	NOT_RELE	11,170
288	Fleet Parts & Supplies	202000	CV02	NOT_RELE	NOT_RELE	30,901
288	Fleet Parts & Supplies	202000	CV03	NOT_RELE	NOT_RELE	43,066
288	Fleet Parts & Supplies	202000	CV04	NOT_RELE	NOT_RELE	17,201
288	Fleet Parts & Supplies	202000	CV05	NOT_RELE	NOT_RELE	93,040
288	Fleet Parts & Supplies	202000	CV07	NOT_RELE	NOT_RELE	5,110
288	Fleet Parts & Supplies	202000	CV08	NOT_RELE	3004	489
288	Fleet Parts & Supplies	202000	CV08	NOT_RELE	NOT_RELE	15,555
288	Fleet Parts & Supplies	202000	CV09	NOT_RELE	NOT_RELE	2,574
288	Fleet Parts & Supplies	202000	CV10	NOT_RELE	NOT_RELE	1,000
288	Fleet Parts & Supplies	202000	CV11	NOT_RELE	NOT_RELE	2,401
288	Fleet Parts & Supplies	202000	CV99	NOT_RELE	NOT_RELE	9,921
288	Fleet Parts & Supplies	202000	P107	100548	NOT_RELE	8,750
288	Fleet Parts & Supplies	202002	CV02	NOT_RELE	NOT_RELE	5,000
288	Fleet Parts & Supplies	202002	CV05	NOT_RELE	NOT_RELE	10,000
288	Fleet Parts & Supplies	202002	CV08	NOT_RELE	3004	4,511
	Total 541502 - Oper Expense - Parts,Supp - Fleet					\$364,699
50	Building & Grounds Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	831
50	Building & Grounds Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	1,975
50	Building & Grounds Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	3,441
50	Building & Grounds Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	27,119
50	Building & Grounds Parts & Supplies	202000	P107	100548	NOT_RELE	1,545
50	Building & Grounds Parts & Supplies	202002	CF05	NOT_RELE	NOT_RELE	772
50	Building & Grounds Parts & Supplies	202002	CJ05	NOT_RELE	3004	2,500
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$38,183
166	Electrical & Electronic Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	20,457
166	Electrical & Electronic Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	124,593
166	Electrical & Electronic Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	282
166	Electrical & Electronic Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	6,403

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
166	Electrical & Electronic Parts & Supplies	202000	P107	100548	NOT_RELE	50,000
166	Electrical & Electronic Parts & Supplies	202002	CF02	NOT_RELE	NOT_RELE	5,000
166	Electrical & Electronic Parts & Supplies	202002	CF05	NOT_RELE	NOT_RELE	10,000
Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$216,735
658	Office Supplies	202000	CF05	NOT_RELE	NOT_RELE	3,499
Total 541510 - Oper Expense - Parts,Supp - Office						\$3,499
820	Security Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	290
820	Security Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	9,314
820	Security Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	327
820	Security Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	1,928
Total 541511 - Oper Expense - Parts, Supp - Security Equipment						\$11,859
1060	RB FY25 SA1715 C-44 STA & PS Maint & Repair	225000	P107	100548	2136	19,788
994	Water Control Parts & Supplies	202000	CE03	NOT_RELE	NOT_RELE	2,500
994	Water Control Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	102,600
994	Water Control Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	111,963
994	Water Control Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	1,500
994	Water Control Parts & Supplies	202000	P107	100548	NOT_RELE	108,000
994	Water Control Parts & Supplies	202002	CF02	NOT_RELE	NOT_RELE	5,000
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	NOT_RELE	20,000
996	Water Control Parts & Supplies - Kissimmee River Program Support	202000	FZ00	NOT_RELE	NOT_RELE	3,850
Total 541512 - Oper Expense - Parts, Supp - Water Control Struct						\$375,201
587	Levee Maintenance Parts & Supplies	202000	CF01	NOT_RELE	NOT_RELE	8,500
587	Levee Maintenance Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	10,500
587	Levee Maintenance Parts & Supplies	202000	CG05	NOT_RELE	NOT_RELE	4,500
587	Levee Maintenance Parts & Supplies	202000	P107	100548	NOT_RELE	12,000
587	Levee Maintenance Parts & Supplies	202002	CG01	NOT_RELE	3004	500
Total 541515 - Oper Expense - Parts, Supp - Canal Levee						\$36,000
200	Equipment Rentals	202000	CF02	NOT_RELE	NOT_RELE	1,207
200	Equipment Rentals	202000	CF05	NOT_RELE	NOT_RELE	9,500
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	12,914
200	Equipment Rentals	202000	CO03	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	P107	100548	NOT_RELE	10,000
200	Equipment Rentals	202002	CF05	NOT_RELE	NOT_RELE	4,000
Total 541600 - Oper Expense - Rent/Lease Equipment						\$38,071
701	Professional Licenses & Certifications	202000	CF01	NOT_RELE	NOT_RELE	142

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
701	Professional Licenses & Certifications	202000	CF02	NOT_RELE	NOT_RELE	333
701	Professional Licenses & Certifications	202000	CG01	NOT_RELE	NOT_RELE	191
701	Professional Licenses & Certifications	202000	CI04	NOT_RELE	NOT_RELE	143
701	Professional Licenses & Certifications	202000	CK01	NOT_RELE	NOT_RELE	142
Total 542400 - Oper Expense - Professional Licenses						\$951
283	Field Station Maintenance Permit & Fees	202000	CO03	NOT_RELE	NOT_RELE	135
588	Levee Maintenance Permit & Fees	202000	CG01	NOT_RELE	NOT_RELE	270
734	Pump Station Maintenance Permit & Fees	202000	CF05	NOT_RELE	NOT_RELE	350
738	Pump Station Permits & Fees	202000	P107	100548	NOT_RELE	155
738	Pump Station Permits & Fees	202002	CF05	NOT_RELE	NOT_RELE	78
Total 543301 - Oper Expense - Permits & Fees						\$988
973	Waste Disposal	202000	CF05	NOT_RELE	NOT_RELE	1,065
973	Waste Disposal	202000	CG01	NOT_RELE	NOT_RELE	3,704
973	Waste Disposal	202000	P107	100548	NOT_RELE	3,000
973	Waste Disposal	202002	CF05	NOT_RELE	NOT_RELE	258
Total 543302 - Oper Expense - Waste Disposal Fees						\$8,027
695	Postage Fees	202000	CZ99	NOT_RELE	NOT_RELE	180
Total 543600 - Oper Expense - Postage						\$180
154	Electric Utility Service	202000	CE02	NOT_RELE	NOT_RELE	398,000
154	Electric Utility Service	202000	CE03	NOT_RELE	NOT_RELE	526,125
154	Electric Utility Service	202000	CF02	NOT_RELE	NOT_RELE	10,500
154	Electric Utility Service	202000	CJ05	NOT_RELE	NOT_RELE	18,000
154	Electric Utility Service	202000	CO03	NOT_RELE	NOT_RELE	46,500
154	Electric Utility Service	202000	P107	100548	NOT_RELE	510,000
154	Electric Utility Service	202002	CE03	NOT_RELE	NOT_RELE	20,000
154	Electric Utility Service	202002	CJ05	NOT_RELE	3004	576
Total 543701 - Oper Expense - Electrical Service						\$1,529,701
984	Water & Sewer Utility Service	202000	CE03	NOT_RELE	NOT_RELE	1,500
984	Water & Sewer Utility Service	202000	CF05	NOT_RELE	NOT_RELE	674
984	Water & Sewer Utility Service	202000	CO03	NOT_RELE	NOT_RELE	4,092
Total 543702 - Oper Expense - Water/Sewer Service						\$6,266
306	Freight Fees	202000	CF05	NOT_RELE	NOT_RELE	1,550
306	Freight Fees	202000	CZ99	NOT_RELE	NOT_RELE	1,000
306	Freight Fees	202000	P107	100548	NOT_RELE	300
306	Freight Fees	202002	CF05	NOT_RELE	NOT_RELE	150

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	543800 - Oper Expense - Freight				\$3,000
	Total	Operating				\$3,738,204
584	Levee Maintenance	202000	CG01	NOT_RELE	NOT_RELE	11,736
	Total	530100 - Cont Serv - External Provider				\$11,736
136	Diving Services	202000	CF02	NOT_RELE	NOT_RELE	32,335
136	Diving Services	202000	CF05	NOT_RELE	NOT_RELE	12,349
136	Diving Services	202000	P107	100548	NOT_RELE	20,000
	Total	530104 - Cont Serv - Diving Services				\$64,684
13	Alligator Protection Services	202000	CF02	NOT_RELE	NOT_RELE	250
	Total	530106 - Cont Serv - Alligator Protection Services				\$250
772	Road Maintenance & Grading Services	202000	CG01	NOT_RELE	NOT_RELE	21,700
772	Road Maintenance & Grading Services	202000	P107	100548	NOT_RELE	20,000
	Total	530116 - Cont Serv - Road Grading Services				\$41,700
97	Contracted Electrical Services	202000	CF02	NOT_RELE	NOT_RELE	21,500
97	Contracted Electrical Services	202000	CF05	NOT_RELE	NOT_RELE	5,500
97	Contracted Electrical Services	202000	P107	100548	NOT_RELE	20,000
97	Contracted Electrical Services	202002	CF05	NOT_RELE	NOT_RELE	25,000
	Total	530120 - Cont Serv - Electrical Services				\$72,000
984	Water & Sewer Utility Service	202000	CF05	NOT_RELE	NOT_RELE	225
	Total	530121 - Cont Serv - Water and Sewer Services				\$225
20	Aquatic Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	127,785
20	Aquatic Vegetation Management	202000	P107	100548	NOT_RELE	221,652
20	Aquatic Vegetation Management	202002	CK01	NOT_RELE	3004	14,847
20	Aquatic Vegetation Management	202002	CK03	NOT_RELE	NOT_RELE	22,500
20	Aquatic Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	119,757
	Total	530300 - Cont Serv - Aquatic Spraying				\$506,541
434	Invasive Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	193,445
434	Invasive Vegetation Management	202000	P107	100548	NOT_RELE	105,000
434	Invasive Vegetation Management	202002	CK01	NOT_RELE	NOT_RELE	8,584
434	Invasive Vegetation Management	202002	CK03	NOT_RELE	3004	5,302
434	Invasive Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	43,377
	Total	530301 - Cont Serv - Terrestrial Spraying				\$355,708

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1008	Wildlife Management	202000	CF02	NOT_RELE	NOT_RELE	3,500
589	Levee Maintenance Wildlife Management	202000	CG01	NOT_RELE	NOT_RELE	360
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$3,860
60	Canal & Levee Mowing	202000	CF02	NOT_RELE	NOT_RELE	16,000
60	Canal & Levee Mowing	202000	CG03	NOT_RELE	NOT_RELE	419,912
60	Canal & Levee Mowing	202000	P107	100548	NOT_RELE	265,214
60	Canal & Levee Mowing	202002	CG03	NOT_RELE	3004	60,000
60	Canal & Levee Mowing	202002	CG03	NOT_RELE	NOT_RELE	25,000
	Total 530403 - Cont Serv - Mowing-Canals/Levees					\$786,126
381	Grounds Maintenance	202000	CF02	NOT_RELE	NOT_RELE	20,000
381	Grounds Maintenance	202000	P107	100548	NOT_RELE	12,000
389	Grounds Maintenance - Levee Maintenance	202000	CG01	NOT_RELE	NOT_RELE	114,994
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					\$146,994
184	Equipment Inspection Services	202000	CF05	NOT_RELE	NOT_RELE	3,283
184	Equipment Inspection Services	202000	CO03	NOT_RELE	NOT_RELE	5,000
184	Equipment Inspection Services	202000	CV05	NOT_RELE	NOT_RELE	4,500
	Total 530405 - Cont Serv - Equipment Inspections					\$12,783
584	Levee Maintenance	202000	P107	100548	NOT_RELE	35,000
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	13,000
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	2,500
	Total 530600 - Cont Serv - Maintenance and Repairs					\$50,500
856	Software Maintenance & Repairs	202000	CF05	NOT_RELE	NOT_RELE	1,500
856	Software Maintenance & Repairs	202000	P107	100548	NOT_RELE	200,000
	Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$201,500
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	95,135
732	Pump Station Maintenance	202002	CF05	NOT_RELE	NOT_RELE	750
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	25,747
893	Structure Maintenance	202000	P107	100548	NOT_RELE	94,000
	Total 530606 - Cont Serv - Maint & Repairs - District Works					\$215,632
964	Vehicle Maintenance & Repair	202000	AV02	NOT_RELE	NOT_RELE	70,955
964	Vehicle Maintenance & Repair	202000	CI03	NOT_RELE	NOT_RELE	21,323
964	Vehicle Maintenance & Repair	202000	CI04	NOT_RELE	NOT_RELE	10,130
964	Vehicle Maintenance & Repair	202000	CV01	NOT_RELE	NOT_RELE	6,291

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	202000	CV02	NOT_RELE	NOT_RELE	35,026
964	Vehicle Maintenance & Repair	202000	CV03	NOT_RELE	NOT_RELE	56,914
964	Vehicle Maintenance & Repair	202000	CV04	NOT_RELE	NOT_RELE	48,558
964	Vehicle Maintenance & Repair	202000	CV05	NOT_RELE	NOT_RELE	93,624
964	Vehicle Maintenance & Repair	202000	CV07	NOT_RELE	NOT_RELE	630
964	Vehicle Maintenance & Repair	202000	CV08	NOT_RELE	NOT_RELE	8,807
964	Vehicle Maintenance & Repair	202000	CV09	NOT_RELE	NOT_RELE	1,412
964	Vehicle Maintenance & Repair	202000	CV10	NOT_RELE	NOT_RELE	580
964	Vehicle Maintenance & Repair	202000	CV11	NOT_RELE	NOT_RELE	1,258
964	Vehicle Maintenance & Repair	202000	P107	100548	NOT_RELE	30,000
Total 530608 - Cont Serv - Maint & Repairs - Vehicles						\$385,508
320	Fuel Tank Maintenance, Repairs & Fees	202000	CF05	NOT_RELE	NOT_RELE	775
Total 530610 - Cont Serv - Maintenance Repairs - Environmental						\$775
185	Equipment Maintenance	202000	CF02	NOT_RELE	NOT_RELE	12,217
185	Equipment Maintenance	202000	CF05	NOT_RELE	NOT_RELE	674
185	Equipment Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	4,196
185	Equipment Maintenance	202000	CO03	NOT_RELE	NOT_RELE	28,997
Total 530611 - Cont Serv - Maintenance Repairs - Equipment						\$46,084
200	Equipment Rentals	202000	P107	100548	NOT_RELE	37,000
Total 530700 - Cont Serv - Equipment Rentals						\$37,000
281	Field Station Maintenance	202000	CO03	NOT_RELE	NOT_RELE	14,289
360	General Maintenance	202000	CF02	NOT_RELE	NOT_RELE	2,500
360	General Maintenance	202000	CF05	NOT_RELE	NOT_RELE	5,500
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	15,513
746	Recreation Area Maintenance & Repairs	202000	AA03	NOT_RELE	NOT_RELE	37,500
796	SCADA Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	1,133
994	Water Control Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	1,000
Total 531100 - Cont Serv - General Maintenance						\$77,435
492	Janitorial Services	202000	CO03	NOT_RELE	NOT_RELE	27,425
Total 531101 - Cont Serv - Janitorial Services						\$27,425
821	Security Services	202000	CF05	NOT_RELE	NOT_RELE	7,986
821	Security Services	202000	CO03	NOT_RELE	NOT_RELE	7,644
Total 531102 - Cont Serv - Security Services						\$15,630
973	Waste Disposal	202000	AV02	NOT_RELE	NOT_RELE	76

South Florida Water Management District
Division Line Item Functional Area Report

5110171100 - Okeechobee Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
973	Waste Disposal	202000	CF05	NOT_RELE	NOT_RELE	4,198
973	Waste Disposal	202000	CO03	NOT_RELE	NOT_RELE	10,971
973	Waste Disposal	202000	CV99	NOT_RELE	NOT_RELE	194
Total	531103 - Cont Serv - Waste Disposal Services					\$15,439
Total	Contracts					\$3,075,535
Total	Okeechobee Field Station					\$14,184,608

South Florida Water Management District
Division Line Item Functional Area Report

5111172000 - St. Cloud Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
21.00 Total	510100 - Salaries and Wages - Regular					\$1,355,555
21.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$107,085
21.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$208,961
21.00 Total	521110 - Fringe Benefits - Medical Insurance					\$454,215
21.00 Total	521120 - Fringe Benefits - Dental Insurance					\$31,075
21.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,489
21.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$378
21.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,281
21.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,488
Total	Personnel Services					\$2,165,527
478	Inventory Fuel	202000	AV02	NOT_RELE	NOT_RELE	3,000
478	Inventory Fuel	202000	CE03	NOT_RELE	NOT_RELE	25,000
478	Inventory Fuel	202000	CI03	NOT_RELE	NOT_RELE	22,963
478	Inventory Fuel	202000	CV03	NOT_RELE	NOT_RELE	22,000
478	Inventory Fuel	202000	CV05	NOT_RELE	NOT_RELE	55,000
478	Inventory Fuel	202000	CV09	NOT_RELE	NOT_RELE	5,000
478	Inventory Fuel	202000	CV11	NOT_RELE	NOT_RELE	1,000
Total	540030 - Oper Expense - Inventory Other Fuels					\$133,963
661	Oils & Lubricants	202000	AV02	NOT_RELE	NOT_RELE	800
661	Oils & Lubricants	202000	AV99	NOT_RELE	NOT_RELE	499
661	Oils & Lubricants	202000	CF02	NOT_RELE	NOT_RELE	2,000
661	Oils & Lubricants	202000	CF05	NOT_RELE	NOT_RELE	75
661	Oils & Lubricants	202000	CV99	NOT_RELE	NOT_RELE	1,972
Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,346
482	Inventory Parts & Supplies	202000	AV02	NOT_RELE	NOT_RELE	200
482	Inventory Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	3,600
482	Inventory Parts & Supplies	202000	CG05	NOT_RELE	NOT_RELE	2,754

South Florida Water Management District
Division Line Item Functional Area Report

5111172000 - St. Cloud Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	540050 - Oper Expense - Inventory Parts and Supplies				\$6,554
41	Books, Subscriptions & References	202000	AV99	NOT_RELE	NOT_RELE	29
41	Books, Subscriptions & References	202000	CV99	NOT_RELE	NOT_RELE	113
	Total	541100 - Oper Expense - Books/Subscriptions				\$142
377	Generator Propane Fuel	202000	CF02	NOT_RELE	NOT_RELE	1,501
377	Generator Propane Fuel	202000	CJ05	NOT_RELE	NOT_RELE	601
	Total	541200 - Oper Expense - Liquid Propane Fuel				\$2,102
19	Aquatic Plant Control Construction Materials	202000	CK01	NOT_RELE	NOT_RELE	10,584
282	Field Station Maintenance Construction Materials	202000	CO03	NOT_RELE	NOT_RELE	1,291
586	Levee Maintenance Construction Materials	202000	CG01	NOT_RELE	NOT_RELE	11,589
733	Pump Station Maintenance Construction Materials	202000	CF05	NOT_RELE	NOT_RELE	580
800	SCADA Maintenance Construction Materials	202000	CJ05	NOT_RELE	NOT_RELE	430
896	Structure Maintenance Construction Materials	202000	CF02	NOT_RELE	NOT_RELE	3,631
	Total	541300 - Oper Expense - Construction Materials				\$28,105
135	District Uniforms	202000	CE02	NOT_RELE	NOT_RELE	3,327
135	District Uniforms	202000	CF02	NOT_RELE	NOT_RELE	700
135	District Uniforms	202000	CG01	NOT_RELE	NOT_RELE	600
135	District Uniforms	202000	CK01	NOT_RELE	NOT_RELE	226
	Total	541301 - Oper Expense - District Uniforms				\$4,853
782	Safety Shoes	202000	CF02	NOT_RELE	NOT_RELE	4,000
	Total	541302 - Operating Expense – Safety Shoes				\$4,000
836	Small Tools & Equipment	202000	AV99	NOT_RELE	NOT_RELE	171
836	Small Tools & Equipment	202000	CE02	NOT_RELE	NOT_RELE	500
836	Small Tools & Equipment	202000	CF02	NOT_RELE	NOT_RELE	4,567
836	Small Tools & Equipment	202000	CG01	NOT_RELE	NOT_RELE	1,500
836	Small Tools & Equipment	202000	CK01	NOT_RELE	NOT_RELE	252
836	Small Tools & Equipment	202000	CV99	NOT_RELE	NOT_RELE	3,176
	Total	541400 - Oper Expense - Tools/Equipment/PPE				\$10,166
585	Levee Maintenance Agricultural Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	799
	Total	541501 - Oper Expense - Parts,Supp - Agricultural				\$799
288	Fleet Parts & Supplies	202000	AV02	NOT_RELE	NOT_RELE	17,985
288	Fleet Parts & Supplies	202000	CI03	NOT_RELE	NOT_RELE	6,658
288	Fleet Parts & Supplies	202000	CV03	NOT_RELE	NOT_RELE	11,000

South Florida Water Management District
Division Line Item Functional Area Report

5111172000 - St. Cloud Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
288	Fleet Parts & Supplies	202000	CV05	NOT_RELE	NOT_RELE	19,500
288	Fleet Parts & Supplies	202000	CV09	NOT_RELE	NOT_RELE	3,000
288	Fleet Parts & Supplies	202000	CV11	NOT_RELE	NOT_RELE	559
288	Fleet Parts & Supplies	202000	CV99	NOT_RELE	NOT_RELE	4,500
289	Fleet Parts & Supplies - Shingle Creek Fleet	211025	AA11	NOT_RELE	NOT_RELE	700
Total 541502 - Oper Expense - Parts,Supp - Fleet						\$63,902
50	Building & Grounds Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	547
50	Building & Grounds Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	73
50	Building & Grounds Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	1,568
50	Building & Grounds Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	17,066
Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$19,254
166	Electrical & Electronic Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	14,027
166	Electrical & Electronic Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	3,152
166	Electrical & Electronic Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	759
166	Electrical & Electronic Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	6,510
Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$24,448
658	Office Supplies	202000	CF05	NOT_RELE	NOT_RELE	2,520
Total 541510 - Oper Expense - Parts,Supp - Office						\$2,520
820	Security Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	842
820	Security Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	2,452
Total 541511 - Oper Expense - Parts, Supp - Security Equipment						\$3,294
994	Water Control Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	23,535
994	Water Control Parts & Supplies	202000	CF03	NOT_RELE	NOT_RELE	1,423
994	Water Control Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	3,846
Total 541512 - Oper Expense - Parts, Supp - Water Control Struct						\$28,804
587	Levee Maintenance Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	17,200
Total 541515 - Oper Expense - Parts, Supp - Canal Levee						\$17,200
200	Equipment Rentals	202000	CF02	NOT_RELE	NOT_RELE	3,854
200	Equipment Rentals	202000	CO03	NOT_RELE	NOT_RELE	375
Total 541600 - Oper Expense - Rent/Lease Equipment						\$4,229
924	Travel - District Business	202000	CF05	NOT_RELE	NOT_RELE	2,550
Total 542100 - Oper Expense - District Travel						\$2,550

South Florida Water Management District
Division Line Item Functional Area Report

5111172000 - St. Cloud Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
701	Professional Licenses & Certifications	202000	CF02	NOT_RELE	NOT_RELE	113
701	Professional Licenses & Certifications	202000	CG01	NOT_RELE	NOT_RELE	113
	Total 542400 - Oper Expense - Professional Licenses					\$226
588	Levee Maintenance Permit & Fees	202000	CG01	NOT_RELE	NOT_RELE	225
	Total 543301 - Oper Expense - Permits & Fees					\$225
973	Waste Disposal	202000	CG01	NOT_RELE	NOT_RELE	240
	Total 543302 - Oper Expense - Waste Disposal Fees					\$240
154	Electric Utility Service	202000	CE02	NOT_RELE	NOT_RELE	16,500
154	Electric Utility Service	202000	CE03	NOT_RELE	NOT_RELE	6,000
154	Electric Utility Service	202000	CJ05	NOT_RELE	NOT_RELE	10,000
154	Electric Utility Service	202000	CO03	NOT_RELE	NOT_RELE	48,000
	Total 543701 - Oper Expense - Electrical Service					\$80,500
984	Water & Sewer Utility Service	202000	CO03	NOT_RELE	NOT_RELE	17,306
	Total 543702 - Oper Expense - Water/Sewer Service					\$17,306
306	Freight Fees	202000	AV02	NOT_RELE	NOT_RELE	200
306	Freight Fees	202000	CF02	NOT_RELE	NOT_RELE	500
306	Freight Fees	202000	CO03	NOT_RELE	NOT_RELE	500
306	Freight Fees	202000	CZ99	NOT_RELE	NOT_RELE	2,847
	Total 543800 - Oper Expense - Freight					\$4,047
	Total Operating					\$464,775
13	Alligator Protection Services	202000	CF02	NOT_RELE	NOT_RELE	1,633
	Total 530106 - Cont Serv - Alligator Protection Services					\$1,633
592	Lock Tender Services	202000	CF02	NOT_RELE	NOT_RELE	1,050,000
	Total 530112 - Cont Serv - Lock Tender					\$1,050,000
97	Contracted Electrical Services	202000	CF02	NOT_RELE	NOT_RELE	12,000
	Total 530120 - Cont Serv - Electrical Services					\$12,000
434	Invasive Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	30,650
434	Invasive Vegetation Management	204001	CK03	NOT_RELE	NOT_RELE	32,703
	Total 530301 - Cont Serv - Terrestrial Spraying					\$63,353
589	Levee Maintenance Wildlife Management	202000	CG01	NOT_RELE	NOT_RELE	501
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$501

South Florida Water Management District
Division Line Item Functional Area Report

5111172000 - St. Cloud Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
928	Tree Management Services	202000	CG04	NOT_RELE	NOT_RELE	10,314
	Total 530402 - Cont Serv - Tree Management Services					\$10,314
60	Canal & Levee Mowing	202000	CG03	NOT_RELE	NOT_RELE	110,570
	Total 530403 - Cont Serv - Mowing-Canals/Levees					\$110,570
381	Grounds Maintenance	202000	CF02	NOT_RELE	NOT_RELE	26,000
381	Grounds Maintenance	202000	CF05	NOT_RELE	NOT_RELE	4,000
381	Grounds Maintenance	202000	CO03	NOT_RELE	NOT_RELE	11,300
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					\$41,300
184	Equipment Inspection Services	202000	CI04	NOT_RELE	NOT_RELE	1,500
184	Equipment Inspection Services	202000	CO03	NOT_RELE	NOT_RELE	2,059
	Total 530405 - Cont Serv - Equipment Inspections					\$3,559
584	Levee Maintenance	202000	CG01	NOT_RELE	NOT_RELE	1,096
	Total 530600 - Cont Serv - Maintenance and Repairs					\$1,096
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	19,278
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	20,000
	Total 530606 - Cont Serv - Maint & Repairs - District Works					\$39,278
964	Vehicle Maintenance & Repair	202000	AV02	NOT_RELE	NOT_RELE	4,448
964	Vehicle Maintenance & Repair	202000	CI03	NOT_RELE	NOT_RELE	3,172
964	Vehicle Maintenance & Repair	202000	CV03	NOT_RELE	NOT_RELE	13,004
964	Vehicle Maintenance & Repair	202000	CV05	NOT_RELE	NOT_RELE	30,000
964	Vehicle Maintenance & Repair	202000	CV09	NOT_RELE	NOT_RELE	500
964	Vehicle Maintenance & Repair	202000	CV11	NOT_RELE	NOT_RELE	396
967	Vehicle Maintenance & Repair - Shingle Creek Fleet	211025	AA11	NOT_RELE	NOT_RELE	1,800
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$53,320
180	Environmental Maintenance & Repairs C&SF	202000	CO03	NOT_RELE	NOT_RELE	5,000
320	Fuel Tank Maintenance, Repairs & Fees	202000	CD01	NOT_RELE	NOT_RELE	1,200
	Total 530610 - Cont Serv - Maintenance Repairs - Environmental					\$6,200
185	Equipment Maintenance	202000	CF02	NOT_RELE	NOT_RELE	1,194
185	Equipment Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	4,363
185	Equipment Maintenance	202000	CO03	NOT_RELE	NOT_RELE	12,292
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					\$17,849

South Florida Water Management District
Division Line Item Functional Area Report

5111172000 - St. Cloud Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	5,216
200	Equipment Rentals	202000	CO03	NOT_RELE	NOT_RELE	1,500
	Total	530700 - Cont Serv - Equipment Rentals				\$6,716
281	Field Station Maintenance	202000	CO03	NOT_RELE	NOT_RELE	57,800
796	SCADA Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	1,452
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	1,000
	Total	531100 - Cont Serv - General Maintenance				\$60,252
492	Janitorial Services	202000	CO03	NOT_RELE	NOT_RELE	7,960
	Total	531101 - Cont Serv - Janitorial Services				\$7,960
821	Security Services	202000	CO03	NOT_RELE	NOT_RELE	9,586
	Total	531102 - Cont Serv - Security Services				\$9,586
973	Waste Disposal	202000	AV99	NOT_RELE	NOT_RELE	14
973	Waste Disposal	202000	CF02	NOT_RELE	NOT_RELE	143
973	Waste Disposal	202000	CO03	NOT_RELE	NOT_RELE	1,425
973	Waste Disposal	202000	CV99	NOT_RELE	NOT_RELE	56
	Total	531103 - Cont Serv - Waste Disposal Services				\$1,638
	Total	Contracts				\$1,497,125
	Total	St. Cloud Field Station				\$4,127,427

South Florida Water Management District
Division Line Item Functional Area Report

5210173000 - Field Operations Bureau - Region 3

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
3.00 Total	510100 - Salaries and Wages - Regular					\$270,660
3.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$21,328
3.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$37,889
3.00 Total	521110 - Fringe Benefits - Medical Insurance					\$62,586
3.00 Total	521120 - Fringe Benefits - Dental Insurance					\$4,176
3.00 Total	521130 - Fringe Benefits - Vision Insurance					\$342
3.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$54
3.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$468
3.00 Total	521160 - Fringe Benefits - Life Insurance					\$970
Total	Personnel Services					\$398,473
Total	Field Operations Bureau - Region 3					\$398,473

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
98.00 Total	510100 - Salaries and Wages - Regular					\$6,234,224
98.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$492,584
98.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$934,243
98.00 Total	521110 - Fringe Benefits - Medical Insurance					\$2,178,045
98.00 Total	521120 - Fringe Benefits - Dental Insurance					\$144,093
98.00 Total	521130 - Fringe Benefits - Vision Insurance					\$6,467
98.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,789
98.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$15,366
98.00 Total	521160 - Fringe Benefits - Life Insurance					\$14,975
Total	Personnel Services					\$10,021,786
81	Chemicals for Vegetation Management	217000	BB47	NOT_RELE	NOT_RELE	6,916
81	Chemicals for Vegetation Management	217000	BB66	NOT_RELE	NOT_RELE	25,200
81	Chemicals for Vegetation Management	217000	BB68	NOT_RELE	NOT_RELE	16,000
81	Chemicals for Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	14,171
81	Chemicals for Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	14,753
Total	540010 - Oper Expense - Inventory Chemicals					\$77,040
478	Inventory Fuel	101000	MV01	NOT_RELE	NOT_RELE	79,164
478	Inventory Fuel	202000	AV02	NOT_RELE	NOT_RELE	4,753
478	Inventory Fuel	202000	CE03	NOT_RELE	NOT_RELE	241,213
478	Inventory Fuel	202000	CI03	NOT_RELE	NOT_RELE	76,472
478	Inventory Fuel	202000	CV01	NOT_RELE	NOT_RELE	19,013
478	Inventory Fuel	202000	CV03	NOT_RELE	NOT_RELE	47,533
478	Inventory Fuel	202000	CV04	NOT_RELE	NOT_RELE	25,351
478	Inventory Fuel	202000	CV05	NOT_RELE	NOT_RELE	60,912
478	Inventory Fuel	202000	CV08	NOT_RELE	NOT_RELE	58,446
478	Inventory Fuel	202000	CV09	NOT_RELE	NOT_RELE	16,637
478	Inventory Fuel	202000	CV11	NOT_RELE	NOT_RELE	4,753
478	Inventory Fuel	217000	BB41	NOT_RELE	NOT_RELE	311,520

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
478	Inventory Fuel	217000	BB42	NOT_RELE	NOT_RELE	702,321
478	Inventory Fuel	217000	BB45	NOT_RELE	NOT_RELE	10,000
478	Inventory Fuel	217000	BB47	NOT_RELE	NOT_RELE	147,250
478	Inventory Fuel	217000	BB50	NOT_RELE	NOT_RELE	12,000
478	Inventory Fuel	217000	BV01	NOT_RELE	NOT_RELE	29,289
478	Inventory Fuel	217000	BV02	NOT_RELE	NOT_RELE	39,906
478	Inventory Fuel	217000	BV03	NOT_RELE	NOT_RELE	70,293
478	Inventory Fuel	217000	BV04	NOT_RELE	NOT_RELE	36,611
478	Inventory Fuel	217000	BV06	NOT_RELE	NOT_RELE	14,644
478	Inventory Fuel	217000	BV07	NOT_RELE	NOT_RELE	16,841
478	Inventory Fuel	217000	BV08	NOT_RELE	NOT_RELE	25,042
Total 540030 - Oper Expense - Inventory Other Fuels						\$2,049,964
661	Oils & Lubricants	202000	AV99	NOT_RELE	NOT_RELE	149
661	Oils & Lubricants	202000	CF02	NOT_RELE	NOT_RELE	7,068
661	Oils & Lubricants	202000	CF03	NOT_RELE	NOT_RELE	4,000
661	Oils & Lubricants	202000	CF05	NOT_RELE	NOT_RELE	60,000
661	Oils & Lubricants	202000	CV99	NOT_RELE	NOT_RELE	13,559
661	Oils & Lubricants	217000	BB03	NOT_RELE	NOT_RELE	5,000
661	Oils & Lubricants	217000	BB42	NOT_RELE	NOT_RELE	1,700
661	Oils & Lubricants	217000	BB45	NOT_RELE	NOT_RELE	3,440
661	Oils & Lubricants	217000	BB47	NOT_RELE	NOT_RELE	57,927
661	Oils & Lubricants	217000	BV99	NOT_RELE	NOT_RELE	2,167
Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$155,010
482	Inventory Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	15,000
482	Inventory Parts & Supplies	202000	CI03	NOT_RELE	NOT_RELE	4,497
482	Inventory Parts & Supplies	202000	CV05	NOT_RELE	NOT_RELE	4,000
482	Inventory Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	10,000
Total 540050 - Oper Expense - Inventory Parts and Supplies						\$33,497
41	Books, Subscriptions & References	202000	AV99	NOT_RELE	NOT_RELE	9
41	Books, Subscriptions & References	202000	CV99	NOT_RELE	NOT_RELE	718
41	Books, Subscriptions & References	217000	BB47	NOT_RELE	NOT_RELE	600
41	Books, Subscriptions & References	217000	BV99	NOT_RELE	NOT_RELE	125
Total 541100 - Oper Expense - Books/Subscriptions						\$1,452
377	Generator Propane Fuel	202000	CF02	NOT_RELE	NOT_RELE	1,978
377	Generator Propane Fuel	202000	CJ05	NOT_RELE	NOT_RELE	540
377	Generator Propane Fuel	202000	CO03	NOT_RELE	NOT_RELE	360
377	Generator Propane Fuel	217000	BB45	NOT_RELE	NOT_RELE	2,402

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
377	Generator Propane Fuel	217000	BB62	NOT_RELE	NOT_RELE	343
997	Water Control Propane Fuel	217000	BB45	NOT_RELE	NOT_RELE	7,500
	Total 541200 - Oper Expense - Liquid Propane Fuel					\$13,123
19	Aquatic Plant Control Construction Materials	202000	CK01	NOT_RELE	NOT_RELE	14,524
282	Field Station Maintenance Construction Materials	202000	CO03	NOT_RELE	NOT_RELE	2,743
586	Levee Maintenance Construction Materials	202000	CG01	NOT_RELE	NOT_RELE	59,772
586	Levee Maintenance Construction Materials	217000	BB50	NOT_RELE	NOT_RELE	41,015
733	Pump Station Maintenance Construction Materials	202000	CF05	NOT_RELE	NOT_RELE	1,712
733	Pump Station Maintenance Construction Materials	217000	BB47	NOT_RELE	NOT_RELE	6,952
733	Pump Station Maintenance Construction Materials	217000	BB77	NOT_RELE	NOT_RELE	2,000
800	SCADA Maintenance Construction Materials	202000	CJ05	NOT_RELE	NOT_RELE	986
800	SCADA Maintenance Construction Materials	217000	BB62	NOT_RELE	NOT_RELE	791
896	Structure Maintenance Construction Materials	202000	CF02	NOT_RELE	NOT_RELE	2,549
896	Structure Maintenance Construction Materials	217000	BB45	NOT_RELE	NOT_RELE	17,652
	Total 541300 - Oper Expense - Construction Materials					\$150,696
135	District Uniforms	202000	CE03	NOT_RELE	NOT_RELE	1,079
135	District Uniforms	202000	CF02	NOT_RELE	NOT_RELE	1,279
135	District Uniforms	202000	CF03	NOT_RELE	NOT_RELE	350
135	District Uniforms	202000	CF05	NOT_RELE	NOT_RELE	2,430
135	District Uniforms	202000	CF06	NOT_RELE	NOT_RELE	810
135	District Uniforms	202000	CG01	NOT_RELE	NOT_RELE	4,079
135	District Uniforms	202000	CG05	NOT_RELE	NOT_RELE	810
135	District Uniforms	202000	CI03	NOT_RELE	NOT_RELE	810
135	District Uniforms	202000	CI04	NOT_RELE	NOT_RELE	270
135	District Uniforms	202000	CO03	NOT_RELE	NOT_RELE	810
135	District Uniforms	217000	BB42	NOT_RELE	NOT_RELE	1,000
135	District Uniforms	217000	BB45	NOT_RELE	NOT_RELE	786
135	District Uniforms	217000	BB47	NOT_RELE	NOT_RELE	2,831
135	District Uniforms	217000	BB48	NOT_RELE	NOT_RELE	257
135	District Uniforms	217000	BB50	NOT_RELE	NOT_RELE	514
135	District Uniforms	217000	BB53	NOT_RELE	NOT_RELE	1,029
135	District Uniforms	217000	BB66	NOT_RELE	NOT_RELE	257
	Total 541301 - Oper Expense - District Uniforms					\$19,401
782	Safety Shoes	202000	CF02	NOT_RELE	NOT_RELE	2,500
782	Safety Shoes	217000	BB45	NOT_RELE	NOT_RELE	500
	Total 541302 - Operating Expense – Safety Shoes					\$3,000
166	Electrical & Electronic Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	200

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
836	Small Tools & Equipment	202000	AV99	NOT_RELE	NOT_RELE	51
836	Small Tools & Equipment	202000	CE03	NOT_RELE	NOT_RELE	2,697
836	Small Tools & Equipment	202000	CF02	NOT_RELE	NOT_RELE	5,990
836	Small Tools & Equipment	202000	CF03	NOT_RELE	NOT_RELE	5,371
836	Small Tools & Equipment	202000	CF05	NOT_RELE	NOT_RELE	4,720
836	Small Tools & Equipment	202000	CF06	NOT_RELE	NOT_RELE	2,023
836	Small Tools & Equipment	202000	CG01	NOT_RELE	NOT_RELE	2,697
836	Small Tools & Equipment	202000	CG05	NOT_RELE	NOT_RELE	2,022
836	Small Tools & Equipment	202000	CI03	NOT_RELE	NOT_RELE	1,349
836	Small Tools & Equipment	202000	CI04	NOT_RELE	NOT_RELE	674
836	Small Tools & Equipment	202000	CO03	NOT_RELE	NOT_RELE	20,125
836	Small Tools & Equipment	202000	CV99	NOT_RELE	NOT_RELE	4,306
836	Small Tools & Equipment	217000	BB42	NOT_RELE	NOT_RELE	2,000
836	Small Tools & Equipment	217000	BB45	NOT_RELE	NOT_RELE	3,173
836	Small Tools & Equipment	217000	BB47	NOT_RELE	NOT_RELE	11,897
836	Small Tools & Equipment	217000	BB48	NOT_RELE	NOT_RELE	643
836	Small Tools & Equipment	217000	BB50	NOT_RELE	NOT_RELE	2,143
836	Small Tools & Equipment	217000	BB53	NOT_RELE	NOT_RELE	2,030
836	Small Tools & Equipment	217000	BB66	NOT_RELE	NOT_RELE	643
836	Small Tools & Equipment	217000	BV99	NOT_RELE	NOT_RELE	742
847	Small Tools & Equipment (HEO)	217000	BB53	NOT_RELE	NOT_RELE	500
Total 541400 - Oper Expense - Tools/Equipment/PPE						\$75,996
372	Generator Maintenance	217000	BB47	NOT_RELE	NOT_RELE	13,195
587	Levee Maintenance Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	400
669	Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	66,080
669	Parts & Supplies	217000	BB50	NOT_RELE	NOT_RELE	1,090
Total 541500 - Oper Expense - Parts and Supplies						\$80,765
585	Levee Maintenance Agricultural Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	3,503
585	Levee Maintenance Agricultural Parts & Supplies	217000	BB50	NOT_RELE	NOT_RELE	1,198
Total 541501 - Oper Expense - Parts,Supp - Agricultural						\$4,701
288	Fleet Parts & Supplies	101000	MV01	NOT_RELE	NOT_RELE	19,000
288	Fleet Parts & Supplies	202000	AV02	NOT_RELE	NOT_RELE	4,245
288	Fleet Parts & Supplies	202000	AV99	NOT_RELE	NOT_RELE	812
288	Fleet Parts & Supplies	202000	CI03	NOT_RELE	NOT_RELE	43,431
288	Fleet Parts & Supplies	202000	CI04	NOT_RELE	NOT_RELE	32,532
288	Fleet Parts & Supplies	202000	CV01	NOT_RELE	NOT_RELE	7,891
288	Fleet Parts & Supplies	202000	CV03	NOT_RELE	NOT_RELE	36,647
288	Fleet Parts & Supplies	202000	CV04	NOT_RELE	NOT_RELE	6,245

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
288	Fleet Parts & Supplies	202000	CV05	NOT_RELE	NOT_RELE	63,074
288	Fleet Parts & Supplies	202000	CV08	NOT_RELE	NOT_RELE	32,200
288	Fleet Parts & Supplies	202000	CV09	NOT_RELE	NOT_RELE	3,890
288	Fleet Parts & Supplies	202000	CV10	NOT_RELE	NOT_RELE	1,206
288	Fleet Parts & Supplies	202000	CV11	NOT_RELE	NOT_RELE	2,637
288	Fleet Parts & Supplies	202000	CV99	NOT_RELE	NOT_RELE	37,000
288	Fleet Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	13,890
288	Fleet Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	3,000
288	Fleet Parts & Supplies	217000	BB53	NOT_RELE	NOT_RELE	1,900
288	Fleet Parts & Supplies	217000	BB58	NOT_RELE	NOT_RELE	6,000
288	Fleet Parts & Supplies	217000	BV01	NOT_RELE	NOT_RELE	10,250
288	Fleet Parts & Supplies	217000	BV02	NOT_RELE	NOT_RELE	20,322
288	Fleet Parts & Supplies	217000	BV03	NOT_RELE	NOT_RELE	18,830
288	Fleet Parts & Supplies	217000	BV04	NOT_RELE	NOT_RELE	18,867
288	Fleet Parts & Supplies	217000	BV06	NOT_RELE	NOT_RELE	13,511
288	Fleet Parts & Supplies	217000	BV07	NOT_RELE	NOT_RELE	15,584
288	Fleet Parts & Supplies	217000	BV08	NOT_RELE	NOT_RELE	10,989
288	Fleet Parts & Supplies	217000	BV99	NOT_RELE	NOT_RELE	3,130
Total 541502 - Oper Expense - Parts,Supp - Fleet						\$427,083
50	Building & Grounds Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	1,396
50	Building & Grounds Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	9,121
50	Building & Grounds Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	781
50	Building & Grounds Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	74,752
50	Building & Grounds Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	4,994
50	Building & Grounds Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	5,770
50	Building & Grounds Parts & Supplies	217000	BB62	NOT_RELE	NOT_RELE	984
Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$97,798
166	Electrical & Electronic Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	6,719
166	Electrical & Electronic Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	28,747
166	Electrical & Electronic Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	546
166	Electrical & Electronic Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	13,130
166	Electrical & Electronic Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	36,046
166	Electrical & Electronic Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	119,941
166	Electrical & Electronic Parts & Supplies	217000	BB62	NOT_RELE	NOT_RELE	1,249
Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$206,378
658	Office Supplies	202000	CF05	NOT_RELE	NOT_RELE	2,577
658	Office Supplies	217000	BB41	NOT_RELE	NOT_RELE	275
658	Office Supplies	217000	BB79	NOT_RELE	NOT_RELE	1,456

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	541510 - Oper Expense - Parts,Supp - Office				\$4,308
820	Security Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	94
820	Security Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	1,712
820	Security Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	1,007
820	Security Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	4,089
820	Security Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	861
820	Security Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	3,701
820	Security Parts & Supplies	217000	BB50	NOT_RELE	NOT_RELE	3,318
	Total	541511 - Oper Expense - Parts, Supp - Security Equipment				\$14,782
994	Water Control Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	53,375
994	Water Control Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	120,000
994	Water Control Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	139,176
994	Water Control Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	113,961
	Total	541512 - Oper Expense - Parts, Supp - Water Control Struct				\$426,512
602	Maintenance Support Parts & Supplies	202000	CF03	NOT_RELE	NOT_RELE	12,500
602	Maintenance Support Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	12,500
602	Maintenance Support Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	1,000
	Total	541514 - Oper Expense - Parts, Supp - Maint Supp				\$26,000
587	Levee Maintenance Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	6,288
587	Levee Maintenance Parts & Supplies	217000	BB50	NOT_RELE	NOT_RELE	5,000
73	Canal Maintenance Parts & Supplies	101000	CG05	NOT_RELE	NOT_RELE	3,000
73	Canal Maintenance Parts & Supplies	202000	CG05	NOT_RELE	NOT_RELE	2,000
	Total	541515 - Oper Expense - Parts, Supp - Canal Levee				\$16,288
200	Equipment Rentals	202000	CF02	NOT_RELE	NOT_RELE	415
200	Equipment Rentals	202000	CF05	NOT_RELE	NOT_RELE	4,497
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	10,878
200	Equipment Rentals	202000	CO03	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	217000	BB42	NOT_RELE	NOT_RELE	2,500
200	Equipment Rentals	217000	BB45	NOT_RELE	NOT_RELE	11,718
200	Equipment Rentals	217000	BB47	NOT_RELE	NOT_RELE	15,012
	Total	541600 - Oper Expense - Rent/Lease Equipment				\$45,470
139	Dues & Memberships	202000	CZ99	NOT_RELE	NOT_RELE	495
	Total	542310 - Oper Expense - Memberships, Dues and/or Fees				\$495
701	Professional Licenses & Certifications	202000	CF02	NOT_RELE	NOT_RELE	135

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
701	Professional Licenses & Certifications	202000	CF05	NOT_RELE	NOT_RELE	180
701	Professional Licenses & Certifications	202000	CG01	NOT_RELE	NOT_RELE	135
701	Professional Licenses & Certifications	202000	CI03	NOT_RELE	NOT_RELE	65
701	Professional Licenses & Certifications	202000	CK01	NOT_RELE	NOT_RELE	180
701	Professional Licenses & Certifications	217000	BB45	NOT_RELE	NOT_RELE	254
701	Professional Licenses & Certifications	217000	BB47	NOT_RELE	NOT_RELE	629
701	Professional Licenses & Certifications	217000	BB53	NOT_RELE	NOT_RELE	258
Total 542400 - Oper Expense - Professional Licenses						\$1,836
283	Field Station Maintenance Permit & Fees	202000	CO03	NOT_RELE	NOT_RELE	270
588	Levee Maintenance Permit & Fees	202000	CG01	NOT_RELE	NOT_RELE	1,079
804	SCADA Permit & Fees	202000	CJ05	NOT_RELE	NOT_RELE	45
Total 543301 - Oper Expense - Permits & Fees						\$1,394
973	Waste Disposal	202000	CK01	NOT_RELE	NOT_RELE	288
973	Waste Disposal	217000	BB50	NOT_RELE	NOT_RELE	189
973	Waste Disposal	217000	BB66	NOT_RELE	NOT_RELE	189
Total 543302 - Oper Expense - Waste Disposal Fees						\$666
695	Postage Fees	202000	CZ99	NOT_RELE	NOT_RELE	18
Total 543600 - Oper Expense - Postage						\$18
154	Electric Utility Service	202000	CE02	NOT_RELE	NOT_RELE	3,000
154	Electric Utility Service	202000	CE03	NOT_RELE	NOT_RELE	50,000
154	Electric Utility Service	202000	CJ05	NOT_RELE	NOT_RELE	5,750
154	Electric Utility Service	202000	CO03	NOT_RELE	NOT_RELE	80,000
154	Electric Utility Service	217000	BB42	NOT_RELE	NOT_RELE	1,545,980
154	Electric Utility Service	217000	BB45	NOT_RELE	NOT_RELE	10,000
154	Electric Utility Service	217000	BB47	NOT_RELE	NOT_RELE	107,910
Total 543701 - Oper Expense - Electrical Service						\$1,802,640
984	Water & Sewer Utility Service	202000	CF05	NOT_RELE	NOT_RELE	1,079
984	Water & Sewer Utility Service	202000	CO03	NOT_RELE	NOT_RELE	7,015
Total 543702 - Oper Expense - Water/Sewer Service						\$8,094
638	Natural Gas Utility Service	202000	CE03	NOT_RELE	NOT_RELE	200,000
Total 543703 - Oper Expense - Natural Gas Service						\$200,000
306	Freight Fees	202000	CZ99	NOT_RELE	NOT_RELE	4,892
306	Freight Fees	217000	BB47	NOT_RELE	NOT_RELE	1,500
306	Freight Fees	217000	BB79	NOT_RELE	NOT_RELE	1,147

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	543800 - Oper Expense - Freight				\$7,539
	Total	Operating				\$5,951,946
136	Diving Services	217000	BB47	NOT_RELE	NOT_RELE	14,000
	Total	530104 - Cont Serv - Diving Services				\$14,000
13	Alligator Protection Services	202000	CF02	NOT_RELE	NOT_RELE	1,349
13	Alligator Protection Services	202000	CF05	NOT_RELE	NOT_RELE	1,259
13	Alligator Protection Services	217000	BB45	NOT_RELE	NOT_RELE	10,000
13	Alligator Protection Services	217000	BB47	NOT_RELE	NOT_RELE	3,701
	Total	530106 - Cont Serv - Alligator Protection Services				\$16,309
772	Road Maintenance & Grading Services	202000	CG01	NOT_RELE	NOT_RELE	11,400
772	Road Maintenance & Grading Services	217000	BB47	NOT_RELE	NOT_RELE	23,213
772	Road Maintenance & Grading Services	217000	BB50	NOT_RELE	NOT_RELE	77,088
	Total	530116 - Cont Serv - Road Grading Services				\$111,701
97	Contracted Electrical Services	202000	CF02	NOT_RELE	NOT_RELE	971
97	Contracted Electrical Services	202000	CF05	NOT_RELE	NOT_RELE	12,141
97	Contracted Electrical Services	217000	BB45	NOT_RELE	NOT_RELE	1,028
97	Contracted Electrical Services	217000	BB47	NOT_RELE	NOT_RELE	21,457
	Total	530120 - Cont Serv - Electrical Services				\$35,597
984	Water & Sewer Utility Service	202000	CF05	NOT_RELE	NOT_RELE	3,597
984	Water & Sewer Utility Service	217000	BB47	NOT_RELE	NOT_RELE	10,723
	Total	530121 - Cont Serv - Water and Sewer Services				\$14,320
20	Aquatic Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	8,340
20	Aquatic Vegetation Management	217000	BB66	NOT_RELE	NOT_RELE	16,170
20	Aquatic Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	41,689
	Total	530300 - Cont Serv - Aquatic Spraying				\$66,199
434	Invasive Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	37,240
434	Invasive Vegetation Management	217000	BB66	NOT_RELE	NOT_RELE	17,000
434	Invasive Vegetation Management	217000	BB68	NOT_RELE	NOT_RELE	92,757
434	Invasive Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	62,822
	Total	530301 - Cont Serv - Terrestrial Spraying				\$209,819
589	Levee Maintenance Wildlife Management	217000	BB50	NOT_RELE	NOT_RELE	1,029
	Total	530401 - Cont Serv - Exotic Nuisance Wildlife				\$1,029

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
60	Canal & Levee Mowing	202000	CG03	NOT_RELE	NOT_RELE	177,406
60	Canal & Levee Mowing	217000	BB47	NOT_RELE	NOT_RELE	4,200
60	Canal & Levee Mowing	217000	BB51	NOT_RELE	NOT_RELE	281,958
Total 530403 - Cont Serv - Mowing-Canals/Levees						\$463,564
381	Grounds Maintenance	202000	CF02	NOT_RELE	NOT_RELE	18,620
381	Grounds Maintenance	202000	CF05	NOT_RELE	NOT_RELE	9,937
381	Grounds Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	2,631
381	Grounds Maintenance	202000	CO03	NOT_RELE	NOT_RELE	5,985
381	Grounds Maintenance	217000	BB47	NOT_RELE	NOT_RELE	24,056
Total 530404 - Cont Serv - Mowing-Field/Pump Stations						\$61,229
184	Equipment Inspection Services	202000	CF05	NOT_RELE	NOT_RELE	1,529
184	Equipment Inspection Services	202000	CI04	NOT_RELE	NOT_RELE	4,300
184	Equipment Inspection Services	202000	CO03	NOT_RELE	NOT_RELE	9,991
184	Equipment Inspection Services	217000	BB47	NOT_RELE	NOT_RELE	6,432
184	Equipment Inspection Services	217000	BB77	NOT_RELE	NOT_RELE	850
Total 530405 - Cont Serv - Equipment Inspections						\$23,102
584	Levee Maintenance	217000	BB50	NOT_RELE	NOT_RELE	1,000
732	Pump Station Maintenance	217000	BB47	NOT_RELE	NOT_RELE	10,670
732	Pump Station Maintenance	217000	BB48	NOT_RELE	NOT_RELE	650
732	Pump Station Maintenance	217000	BB77	NOT_RELE	NOT_RELE	1,300
893	Structure Maintenance	217000	BB45	NOT_RELE	NOT_RELE	3,630
Total 530600 - Cont Serv - Maintenance and Repairs						\$17,250
372	Generator Maintenance	217000	BB45	NOT_RELE	NOT_RELE	4,500
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	19,475
732	Pump Station Maintenance	217000	BB47	NOT_RELE	NOT_RELE	63,711
866	STA Maintenance & Repairs	217000	BB45	NOT_RELE	NOT_RELE	3,630
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	7,937
893	Structure Maintenance	217000	BB45	NOT_RELE	NOT_RELE	7,708
Total 530606 - Cont Serv - Maint & Repairs - District Works						\$106,961
964	Vehicle Maintenance & Repair	101000	MV01	NOT_RELE	NOT_RELE	5,178
964	Vehicle Maintenance & Repair	202000	AV02	NOT_RELE	NOT_RELE	5,219
964	Vehicle Maintenance & Repair	202000	CI03	NOT_RELE	NOT_RELE	25,327
964	Vehicle Maintenance & Repair	202000	CI04	NOT_RELE	NOT_RELE	15,520
964	Vehicle Maintenance & Repair	202000	CV01	NOT_RELE	NOT_RELE	4,438
964	Vehicle Maintenance & Repair	202000	CV03	NOT_RELE	NOT_RELE	23,066

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	202000	CV04	NOT_RELE	NOT_RELE	6,219
964	Vehicle Maintenance & Repair	202000	CV05	NOT_RELE	NOT_RELE	24,424
964	Vehicle Maintenance & Repair	202000	CV08	NOT_RELE	NOT_RELE	8,232
964	Vehicle Maintenance & Repair	202000	CV09	NOT_RELE	NOT_RELE	2,438
964	Vehicle Maintenance & Repair	202000	CV10	NOT_RELE	NOT_RELE	370
964	Vehicle Maintenance & Repair	202000	CV11	NOT_RELE	NOT_RELE	849
964	Vehicle Maintenance & Repair	217000	BB47	NOT_RELE	NOT_RELE	1,725
964	Vehicle Maintenance & Repair	217000	BB58	NOT_RELE	NOT_RELE	13,240
964	Vehicle Maintenance & Repair	217000	BV01	NOT_RELE	NOT_RELE	8,175
964	Vehicle Maintenance & Repair	217000	BV02	NOT_RELE	NOT_RELE	4,233
964	Vehicle Maintenance & Repair	217000	BV03	NOT_RELE	NOT_RELE	6,528
964	Vehicle Maintenance & Repair	217000	BV04	NOT_RELE	NOT_RELE	5,275
964	Vehicle Maintenance & Repair	217000	BV06	NOT_RELE	NOT_RELE	2,117
964	Vehicle Maintenance & Repair	217000	BV07	NOT_RELE	NOT_RELE	3,175
964	Vehicle Maintenance & Repair	217000	BV08	NOT_RELE	NOT_RELE	6,233
Total 530608 - Cont Serv - Maint & Repairs - Vehicles						\$171,981
185	Equipment Maintenance	202000	CF02	NOT_RELE	NOT_RELE	1,573
185	Equipment Maintenance	202000	CF05	NOT_RELE	NOT_RELE	899
185	Equipment Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	1,272
185	Equipment Maintenance	202000	CO03	NOT_RELE	NOT_RELE	28,575
185	Equipment Maintenance	217000	BB45	NOT_RELE	NOT_RELE	1,909
185	Equipment Maintenance	217000	BB47	NOT_RELE	NOT_RELE	34,500
185	Equipment Maintenance	217000	BB62	NOT_RELE	NOT_RELE	2,053
185	Equipment Maintenance	217000	BB77	NOT_RELE	NOT_RELE	560
50	Building & Grounds Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	1,500
Total 530611 - Cont Serv - Maintenance Repairs - Equipment						\$72,841
281	Field Station Maintenance	202000	CO03	NOT_RELE	NOT_RELE	43,218
360	General Maintenance	217000	BB45	NOT_RELE	NOT_RELE	1,200
360	General Maintenance	217000	BB47	NOT_RELE	NOT_RELE	1,950
679	Pest Control Services	217000	BB77	NOT_RELE	NOT_RELE	1,500
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	4,694
732	Pump Station Maintenance	217000	BB47	NOT_RELE	NOT_RELE	18,832
796	SCADA Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	727
796	SCADA Maintenance	217000	BB62	NOT_RELE	NOT_RELE	2,052
994	Water Control Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	560
994	Water Control Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	2,000
Total 531100 - Cont Serv - General Maintenance						\$76,733
492	Janitorial Services	202000	CO03	NOT_RELE	NOT_RELE	23,452

South Florida Water Management District
Division Line Item Functional Area Report

5210173100 - West Palm Beach Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total 531101 - Cont Serv - Janitorial Services						\$23,452
821	Security Services	202000	CF05	NOT_RELE	NOT_RELE	6,851
821	Security Services	202000	CO03	NOT_RELE	NOT_RELE	15,462
821	Security Services	217000	BB47	NOT_RELE	NOT_RELE	12,559
Total 531102 - Cont Serv - Security Services						\$34,872
973	Waste Disposal	202000	AV99	NOT_RELE	NOT_RELE	4
973	Waste Disposal	202000	CF02	NOT_RELE	NOT_RELE	189
973	Waste Disposal	202000	CF05	NOT_RELE	NOT_RELE	2,248
973	Waste Disposal	202000	CO03	NOT_RELE	NOT_RELE	26,349
973	Waste Disposal	202000	CV99	NOT_RELE	NOT_RELE	359
973	Waste Disposal	217000	BB38	NOT_RELE	NOT_RELE	1,700
973	Waste Disposal	217000	BB45	NOT_RELE	NOT_RELE	1,690
973	Waste Disposal	217000	BB47	NOT_RELE	NOT_RELE	3,217
973	Waste Disposal	217000	BB77	NOT_RELE	NOT_RELE	1,000
973	Waste Disposal	217000	BV99	NOT_RELE	NOT_RELE	62
Total 531103 - Cont Serv - Waste Disposal Services						\$36,818
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	20,000
Total 545010 - Oper Expense - Interagency State of FL						\$20,000
Total Contracts						\$1,577,777
Total West Palm Beach Field Station						\$17,551,509

South Florida Water Management District
Division Line Item Functional Area Report

5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
80.00 Total	510100 - Salaries and Wages - Regular					\$5,008,392
80.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$396,119
80.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$732,099
80.00 Total	521110 - Fringe Benefits - Medical Insurance					\$2,008,016
80.00 Total	521120 - Fringe Benefits - Dental Insurance					\$132,085
80.00 Total	521130 - Fringe Benefits - Vision Insurance					\$6,340
80.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,457
80.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$12,519
80.00 Total	521160 - Fringe Benefits - Life Insurance					\$12,109
Total	Personnel Services					\$8,309,136
81	Chemicals for Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	14,500
81	Chemicals for Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	27,600
81	Chemicals for Vegetation Management	217000	BB66	NOT_RELE	NOT_RELE	12,000
81	Chemicals for Vegetation Management	217000	BB68	NOT_RELE	NOT_RELE	13,900
81	Chemicals for Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	20,128
81	Chemicals for Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	34,164
Total	540010 - Oper Expense - Inventory Chemicals					\$122,292
478	Inventory Fuel	202000	AV02	NOT_RELE	NOT_RELE	4,409
478	Inventory Fuel	202000	CE03	NOT_RELE	NOT_RELE	28,293
478	Inventory Fuel	202000	CG05	NOT_RELE	NOT_RELE	10,000
478	Inventory Fuel	202000	CI03	NOT_RELE	NOT_RELE	41,086
478	Inventory Fuel	202000	CV03	NOT_RELE	NOT_RELE	37,466
478	Inventory Fuel	202000	CV04	NOT_RELE	NOT_RELE	7,349
478	Inventory Fuel	202000	CV05	NOT_RELE	NOT_RELE	75,653
478	Inventory Fuel	202000	P104	100088	NOT_RELE	24,000
478	Inventory Fuel	202000	P151	101021	NOT_RELE	12,500
478	Inventory Fuel	202002	CF05	NOT_RELE	3011	8,000
478	Inventory Fuel	217000	BB41	NOT_RELE	NOT_RELE	81,321

South Florida Water Management District
Division Line Item Functional Area Report

5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
478	Inventory Fuel	217000	BB42	NOT_RELE	NOT_RELE	714,253
478	Inventory Fuel	217000	BB47	NOT_RELE	NOT_RELE	2,500
478	Inventory Fuel	217000	BV02	NOT_RELE	NOT_RELE	26,933
478	Inventory Fuel	217000	BV03	NOT_RELE	NOT_RELE	60,104
478	Inventory Fuel	217000	BV04	NOT_RELE	NOT_RELE	63,506
478	Inventory Fuel	217000	BV05	NOT_RELE	NOT_RELE	33,454
478	Inventory Fuel	217000	BV07	NOT_RELE	NOT_RELE	7,938
Total 540030 - Oper Expense - Inventory Other Fuels						\$1,238,765
661	Oils & Lubricants	202000	AV99	NOT_RELE	NOT_RELE	749
661	Oils & Lubricants	202000	CF02	NOT_RELE	NOT_RELE	764
661	Oils & Lubricants	202000	CF05	NOT_RELE	NOT_RELE	11,784
661	Oils & Lubricants	202000	CV99	NOT_RELE	NOT_RELE	2,649
661	Oils & Lubricants	202000	P104	100088	NOT_RELE	12,500
661	Oils & Lubricants	202002	CF05	NOT_RELE	3011	12,500
661	Oils & Lubricants	217000	BB42	NOT_RELE	NOT_RELE	31,750
661	Oils & Lubricants	217000	BB45	NOT_RELE	NOT_RELE	12,747
661	Oils & Lubricants	217000	BB47	NOT_RELE	NOT_RELE	23,579
661	Oils & Lubricants	217000	BV02	NOT_RELE	NOT_RELE	1,200
661	Oils & Lubricants	217000	BV04	NOT_RELE	NOT_RELE	1,200
661	Oils & Lubricants	217000	BV99	NOT_RELE	NOT_RELE	2,253
Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$113,675
482	Inventory Parts & Supplies	202000	CG05	NOT_RELE	NOT_RELE	1,838
482	Inventory Parts & Supplies	202000	P104	100088	NOT_RELE	7,000
482	Inventory Parts & Supplies	202002	CF05	NOT_RELE	3011	10,000
482	Inventory Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	5,000
482	Inventory Parts & Supplies	217000	BB77	NOT_RELE	NOT_RELE	9,296
794	SCADA Inventory Parts & Supplies	202000	P104	100088	NOT_RELE	15,000
Total 540050 - Oper Expense - Inventory Parts and Supplies						\$48,134
41	Books, Subscriptions & References	202000	AV99	NOT_RELE	NOT_RELE	43
41	Books, Subscriptions & References	202000	CV99	NOT_RELE	NOT_RELE	151
41	Books, Subscriptions & References	202000	P104	100088	NOT_RELE	850
41	Books, Subscriptions & References	202002	CF05	NOT_RELE	3011	850
41	Books, Subscriptions & References	217000	BV99	NOT_RELE	NOT_RELE	129
Total 541100 - Oper Expense - Books/Subscriptions						\$2,023
377	Generator Propane Fuel	202000	CF02	NOT_RELE	NOT_RELE	1,079
377	Generator Propane Fuel	202000	CJ05	NOT_RELE	NOT_RELE	719
377	Generator Propane Fuel	217000	BB45	NOT_RELE	NOT_RELE	172

South Florida Water Management District
Division Line Item Functional Area Report

5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
997	Water Control Propane Fuel	202000	CF05	NOT_RELE	NOT_RELE	1,250
997	Water Control Propane Fuel	202000	P104	100088	NOT_RELE	5,000
997	Water Control Propane Fuel	202000	P151	101021	NOT_RELE	6,500
997	Water Control Propane Fuel	202002	CF05	NOT_RELE	3011	5,000
997	Water Control Propane Fuel	217000	BB41	NOT_RELE	NOT_RELE	2,500
Total 541200 - Oper Expense - Liquid Propane Fuel						\$22,220
19	Aquatic Plant Control Construction Materials	202000	CK01	NOT_RELE	NOT_RELE	9,256
19	Aquatic Plant Control Construction Materials	217000	BB66	NOT_RELE	NOT_RELE	17,500
282	Field Station Maintenance Construction Materials	202000	CO03	NOT_RELE	NOT_RELE	11,442
586	Levee Maintenance Construction Materials	202000	CG01	NOT_RELE	NOT_RELE	98,115
586	Levee Maintenance Construction Materials	202000	P104	100088	NOT_RELE	45,000
586	Levee Maintenance Construction Materials	202000	P151	101021	NOT_RELE	45,000
586	Levee Maintenance Construction Materials	202002	CG01	NOT_RELE	NOT_RELE	45,000
586	Levee Maintenance Construction Materials	217000	BB50	NOT_RELE	NOT_RELE	170,000
72	Canal Maintenance Construction Materials	202000	CG05	NOT_RELE	NOT_RELE	12,500
733	Pump Station Maintenance Construction Materials	202000	CF05	NOT_RELE	NOT_RELE	3,672
733	Pump Station Maintenance Construction Materials	217000	BB47	NOT_RELE	NOT_RELE	5,000
800	SCADA Maintenance Construction Materials	202000	CJ05	NOT_RELE	NOT_RELE	467
800	SCADA Maintenance Construction Materials	217000	BB62	NOT_RELE	NOT_RELE	265
896	Structure Maintenance Construction Materials	202000	CF02	NOT_RELE	NOT_RELE	3,251
896	Structure Maintenance Construction Materials	217000	BB45	NOT_RELE	NOT_RELE	5,000
Total 541300 - Oper Expense - Construction Materials						\$471,468
135	District Uniforms	202000	CF02	NOT_RELE	NOT_RELE	120
135	District Uniforms	202000	CF05	NOT_RELE	NOT_RELE	2,119
135	District Uniforms	202000	CG01	NOT_RELE	NOT_RELE	4,819
135	District Uniforms	202000	CK03	NOT_RELE	NOT_RELE	2,380
135	District Uniforms	202000	CO03	NOT_RELE	NOT_RELE	270
135	District Uniforms	202000	P104	100088	NOT_RELE	11,500
135	District Uniforms	202002	CE03	NOT_RELE	3011	6,500
135	District Uniforms	217000	BB45	NOT_RELE	NOT_RELE	2,330
135	District Uniforms	217000	BB47	NOT_RELE	NOT_RELE	2,830
Total 541301 - Oper Expense - District Uniforms						\$32,868
782	Safety Shoes	202000	CF02	NOT_RELE	NOT_RELE	2,500
782	Safety Shoes	202000	P104	100088	NOT_RELE	2,500
782	Safety Shoes	202000	P151	101021	NOT_RELE	3,500
782	Safety Shoes	217000	BB45	NOT_RELE	NOT_RELE	1,500
Total 541302 - Operating Expense – Safety Shoes						\$10,000

South Florida Water Management District
Division Line Item Functional Area Report

5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
836	Small Tools & Equipment	202000	AV99	NOT_RELE	NOT_RELE	256
836	Small Tools & Equipment	202000	CF02	NOT_RELE	NOT_RELE	2,023
836	Small Tools & Equipment	202000	CF05	NOT_RELE	NOT_RELE	3,446
836	Small Tools & Equipment	202000	CG01	NOT_RELE	NOT_RELE	2,592
836	Small Tools & Equipment	202000	CV99	NOT_RELE	NOT_RELE	908
836	Small Tools & Equipment	202000	P104	100088	NOT_RELE	8,800
836	Small Tools & Equipment	202000	SB14	NOT_RELE	NOT_RELE	5,000
836	Small Tools & Equipment	202002	CF05	NOT_RELE	3011	4,200
836	Small Tools & Equipment	217000	BB45	NOT_RELE	NOT_RELE	9,976
836	Small Tools & Equipment	217000	BB47	NOT_RELE	NOT_RELE	5,476
836	Small Tools & Equipment	217000	BV99	NOT_RELE	NOT_RELE	772
Total 541400 - Oper Expense - Tools/Equipment/PPE						\$43,449
669	Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	4,500
669	Parts & Supplies	202000	SB14	NOT_RELE	NOT_RELE	9,500
669	Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	12,000
669	Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	19,000
Total 541500 - Oper Expense - Parts and Supplies						\$45,000
585	Levee Maintenance Agricultural Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	3,387
585	Levee Maintenance Agricultural Parts & Supplies	202000	P104	100088	NOT_RELE	8,500
585	Levee Maintenance Agricultural Parts & Supplies	217000	BB50	NOT_RELE	NOT_RELE	4,789
Total 541501 - Oper Expense - Parts,Supp - Agricultural						\$16,676
288	Fleet Parts & Supplies	202000	AV02	NOT_RELE	NOT_RELE	19,139
288	Fleet Parts & Supplies	202000	AV99	NOT_RELE	NOT_RELE	1,109
288	Fleet Parts & Supplies	202000	CI03	NOT_RELE	NOT_RELE	3,775
288	Fleet Parts & Supplies	202000	CV03	NOT_RELE	NOT_RELE	15,688
288	Fleet Parts & Supplies	202000	CV04	NOT_RELE	NOT_RELE	3,216
288	Fleet Parts & Supplies	202000	CV05	NOT_RELE	NOT_RELE	29,425
288	Fleet Parts & Supplies	202000	CV09	NOT_RELE	NOT_RELE	3,216
288	Fleet Parts & Supplies	202000	CV11	NOT_RELE	NOT_RELE	833
288	Fleet Parts & Supplies	202000	CV99	NOT_RELE	NOT_RELE	3,824
288	Fleet Parts & Supplies	202000	P104	100088	NOT_RELE	42,950
288	Fleet Parts & Supplies	202000	P151	101021	NOT_RELE	18,000
288	Fleet Parts & Supplies	217000	BV02	NOT_RELE	NOT_RELE	21,713
288	Fleet Parts & Supplies	217000	BV03	NOT_RELE	NOT_RELE	31,869
288	Fleet Parts & Supplies	217000	BV04	NOT_RELE	NOT_RELE	60,081
288	Fleet Parts & Supplies	217000	BV05	NOT_RELE	NOT_RELE	5,081
288	Fleet Parts & Supplies	217000	BV07	NOT_RELE	NOT_RELE	3,050
288	Fleet Parts & Supplies	217000	BV99	NOT_RELE	NOT_RELE	3,238

South Florida Water Management District
Division Line Item Functional Area Report

5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
288	Fleet Parts & Supplies	219000	AA05	100835	109	50,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					\$316,207
50	Building & Grounds Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	391
50	Building & Grounds Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	25,379
50	Building & Grounds Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	2,106
50	Building & Grounds Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	21,000
50	Building & Grounds Parts & Supplies	202000	P104	100088	NOT_RELE	45,000
50	Building & Grounds Parts & Supplies	202002	CF05	NOT_RELE	3011	15,000
50	Building & Grounds Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	14,589
50	Building & Grounds Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	39,031
50	Building & Grounds Parts & Supplies	217000	BB62	NOT_RELE	NOT_RELE	216
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$162,712
166	Electrical & Electronic Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	3,467
166	Electrical & Electronic Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	28,127
166	Electrical & Electronic Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	151
166	Electrical & Electronic Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	5,884
166	Electrical & Electronic Parts & Supplies	202000	P104	100088	NOT_RELE	51,000
166	Electrical & Electronic Parts & Supplies	202000	P151	101021	NOT_RELE	100,000
166	Electrical & Electronic Parts & Supplies	202000	SB14	NOT_RELE	NOT_RELE	12,000
166	Electrical & Electronic Parts & Supplies	202002	CF05	NOT_RELE	3011	25,000
166	Electrical & Electronic Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	12,742
166	Electrical & Electronic Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	122,484
166	Electrical & Electronic Parts & Supplies	217000	BB62	NOT_RELE	NOT_RELE	87
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$360,942
534	Lab Parts & Supplies	202000	SB14	NOT_RELE	NOT_RELE	150,000
	Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$150,000
658	Office Supplies	202000	CF05	NOT_RELE	NOT_RELE	1,757
658	Office Supplies	202000	P104	100088	NOT_RELE	3,300
658	Office Supplies	202002	CE03	NOT_RELE	3011	1,000
	Total 541510 - Oper Expense - Parts,Supp - Office					\$6,057
820	Security Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	2,629
820	Security Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	4,680
820	Security Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	6,353
820	Security Parts & Supplies	202000	P104	100088	NOT_RELE	8,500
820	Security Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	697
820	Security Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	7,970

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5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
820	Security Parts & Supplies	217000	BB50	NOT_RELE	NOT_RELE	21
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					\$30,850
994	Water Control Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	9,224
994	Water Control Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	60,747
994	Water Control Parts & Supplies	202000	P104	100088	NOT_RELE	45,500
994	Water Control Parts & Supplies	202000	P151	101021	NOT_RELE	26,000
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	3011	15,500
994	Water Control Parts & Supplies	217000	BB45	NOT_RELE	NOT_RELE	49,004
994	Water Control Parts & Supplies	217000	BB47	NOT_RELE	NOT_RELE	168,465
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					\$374,440
732	Pump Station Maintenance	202000	P104	100088	NOT_RELE	20,000
	Total 541513 - Oper Expense - Parts, Supp - Other					\$20,000
206	Equipment Replacement Attractive Items	202000	P151	101021	NOT_RELE	5,000
206	Equipment Replacement Attractive Items	217000	BB45	NOT_RELE	NOT_RELE	2,500
206	Equipment Replacement Attractive Items	217000	BB47	NOT_RELE	NOT_RELE	2,500
	Total 541590 - Oper Expense - Attractive Items					\$10,000
200	Equipment Rentals	202000	CF02	NOT_RELE	NOT_RELE	534
200	Equipment Rentals	202000	CF05	NOT_RELE	NOT_RELE	2,248
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	6,500
200	Equipment Rentals	202000	CJ05	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	CO03	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	P104	100088	NOT_RELE	161,500
200	Equipment Rentals	202000	P151	101021	NOT_RELE	12,500
200	Equipment Rentals	217000	BB45	NOT_RELE	NOT_RELE	1,000
200	Equipment Rentals	217000	BB47	NOT_RELE	NOT_RELE	1,000
200	Equipment Rentals	217000	BB50	NOT_RELE	NOT_RELE	88,500
200	Equipment Rentals	217000	BB62	NOT_RELE	NOT_RELE	429
	Total 541600 - Oper Expense - Rent/Lease Equipment					\$275,111
139	Dues & Memberships	202000	CZ99	NOT_RELE	NOT_RELE	783
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					\$783
701	Professional Licenses & Certifications	202000	CF02	NOT_RELE	NOT_RELE	313
701	Professional Licenses & Certifications	202000	CG01	NOT_RELE	NOT_RELE	313
701	Professional Licenses & Certifications	202000	CK03	NOT_RELE	NOT_RELE	157
	Total 542400 - Oper Expense - Professional Licenses					\$783

South Florida Water Management District
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5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
663	Operational Fees	202000	CZ99	NOT_RELE	NOT_RELE	437
	Total 543300 - Oper Expense - Other Fees					\$437
283	Field Station Maintenance Permit & Fees	202000	CO03	NOT_RELE	NOT_RELE	437
588	Levee Maintenance Permit & Fees	202000	CG01	NOT_RELE	NOT_RELE	540
	Total 543301 - Oper Expense - Permits & Fees					\$977
973	Waste Disposal	202000	CG01	NOT_RELE	NOT_RELE	1,151
973	Waste Disposal	202000	P104	100088	NOT_RELE	3,500
973	Waste Disposal	202000	SB14	NOT_RELE	NOT_RELE	850
973	Waste Disposal	202002	CE03	NOT_RELE	3011	3,500
973	Waste Disposal	217000	BB47	NOT_RELE	NOT_RELE	1,650
973	Waste Disposal	217000	BB50	NOT_RELE	NOT_RELE	412
	Total 543302 - Oper Expense - Waste Disposal Fees					\$11,063
695	Postage Fees	202000	CZ99	NOT_RELE	NOT_RELE	310
	Total 543600 - Oper Expense - Postage					\$310
154	Electric Utility Service	202000	CE02	NOT_RELE	NOT_RELE	10,000
154	Electric Utility Service	202000	CE03	NOT_RELE	NOT_RELE	58,000
154	Electric Utility Service	202000	CJ05	NOT_RELE	NOT_RELE	12,000
154	Electric Utility Service	202000	CO03	NOT_RELE	NOT_RELE	12,958
154	Electric Utility Service	202000	P104	100088	NOT_RELE	1,220,000
154	Electric Utility Service	202000	P151	101021	NOT_RELE	240,000
154	Electric Utility Service	202002	CE03	NOT_RELE	3011	150,000
154	Electric Utility Service	217000	BB41	NOT_RELE	NOT_RELE	4,000
154	Electric Utility Service	217000	BB42	NOT_RELE	NOT_RELE	552,122
154	Electric Utility Service	217000	BB45	NOT_RELE	NOT_RELE	15,000
154	Electric Utility Service	217000	BB47	NOT_RELE	NOT_RELE	410,000
	Total 543701 - Oper Expense - Electrical Service					\$2,684,080
984	Water & Sewer Utility Service	202000	CE03	NOT_RELE	NOT_RELE	6,270
984	Water & Sewer Utility Service	202000	CF05	NOT_RELE	NOT_RELE	6,626
984	Water & Sewer Utility Service	202000	CO03	NOT_RELE	NOT_RELE	755
	Total 543702 - Oper Expense - Water/Sewer Service					\$13,651
306	Freight Fees	202000	CZ99	NOT_RELE	NOT_RELE	1,819
306	Freight Fees	202000	P104	100088	NOT_RELE	11,500
306	Freight Fees	202000	P151	101021	NOT_RELE	2,500
306	Freight Fees	202002	CF05	NOT_RELE	3011	3,500
306	Freight Fees	217000	BB45	NOT_RELE	NOT_RELE	1,500

South Florida Water Management District
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Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
306	Freight Fees	217000	BB47	NOT_RELE	NOT_RELE	1,500
306	Freight Fees	217000	BB79	NOT_RELE	NOT_RELE	3,415
	Total 543800 - Oper Expense - Freight					\$25,734
	Total Operating					\$6,610,707
136	Diving Services	202000	P104	100088	NOT_RELE	18,000
136	Diving Services	202000	P151	101021	NOT_RELE	26,000
136	Diving Services	202000	SB14	NOT_RELE	NOT_RELE	16,250
136	Diving Services	217000	BB45	NOT_RELE	NOT_RELE	16,250
136	Diving Services	217000	BB47	NOT_RELE	NOT_RELE	16,500
	Total 530104 - Cont Serv - Diving Services					\$93,000
13	Alligator Protection Services	202000	CF02	NOT_RELE	NOT_RELE	2,053
13	Alligator Protection Services	202000	CF05	NOT_RELE	NOT_RELE	148
13	Alligator Protection Services	202000	P104	100088	NOT_RELE	11,500
13	Alligator Protection Services	202000	P151	101021	NOT_RELE	20,500
13	Alligator Protection Services	217000	BB45	NOT_RELE	NOT_RELE	16,685
13	Alligator Protection Services	217000	BB47	NOT_RELE	NOT_RELE	6,102
	Total 530106 - Cont Serv - Alligator Protection Services					\$56,988
772	Road Maintenance & Grading Services	202000	CG01	NOT_RELE	NOT_RELE	5,000
772	Road Maintenance & Grading Services	202000	P104	100088	NOT_RELE	32,370
772	Road Maintenance & Grading Services	202000	P151	101021	NOT_RELE	35,000
772	Road Maintenance & Grading Services	202000	P151	101308	NOT_RELE	5,500
772	Road Maintenance & Grading Services	202002	CG01	NOT_RELE	NOT_RELE	9,500
772	Road Maintenance & Grading Services	217000	BB50	NOT_RELE	NOT_RELE	30,100
772	Road Maintenance & Grading Services	217000	BB53	NOT_RELE	NOT_RELE	106,057
	Total 530116 - Cont Serv - Road Grading Services					\$223,527
97	Contracted Electrical Services	202000	CF02	NOT_RELE	NOT_RELE	2,000
97	Contracted Electrical Services	202000	CF05	NOT_RELE	NOT_RELE	17,000
97	Contracted Electrical Services	202000	P104	100088	NOT_RELE	121,500
97	Contracted Electrical Services	202000	P151	101021	NOT_RELE	57,180
97	Contracted Electrical Services	202000	SB14	NOT_RELE	NOT_RELE	11,500
97	Contracted Electrical Services	202002	CF05	NOT_RELE	3011	73,000
97	Contracted Electrical Services	217000	BB45	NOT_RELE	NOT_RELE	22,832
97	Contracted Electrical Services	217000	BB47	NOT_RELE	NOT_RELE	121,869
	Total 530120 - Cont Serv - Electrical Services					\$426,881
984	Water & Sewer Utility Service	202000	CF05	NOT_RELE	NOT_RELE	2,632

South Florida Water Management District
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Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
984	Water & Sewer Utility Service	217000	BB47	NOT_RELE	NOT_RELE	500
	Total 530121 - Cont Serv - Water and Sewer Services					\$3,132
20	Aquatic Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	54,723
20	Aquatic Vegetation Management	202000	P104	100088	NOT_RELE	370,000
20	Aquatic Vegetation Management	202000	P151	101021	NOT_RELE	35,000
20	Aquatic Vegetation Management	217000	BB66	NOT_RELE	NOT_RELE	21,983
20	Aquatic Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	52,180
	Total 530300 - Cont Serv - Aquatic Spraying					\$533,886
434	Invasive Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	116,352
434	Invasive Vegetation Management	202000	P104	100088	NOT_RELE	5,500
434	Invasive Vegetation Management	202000	P151	101021	NOT_RELE	75,000
434	Invasive Vegetation Management	202002	CF05	NOT_RELE	3011	4,284
434	Invasive Vegetation Management	217000	BB68	NOT_RELE	NOT_RELE	150,164
434	Invasive Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	103,528
	Total 530301 - Cont Serv - Terrestrial Spraying					\$454,828
1008	Wildlife Management	202000	P104	100088	NOT_RELE	70,000
1008	Wildlife Management	202000	P151	101021	NOT_RELE	25,450
1008	Wildlife Management	217000	BB45	NOT_RELE	NOT_RELE	5,500
1008	Wildlife Management	217000	BB47	NOT_RELE	NOT_RELE	450
589	Levee Maintenance Wildlife Management	202000	CG01	NOT_RELE	NOT_RELE	4,000
589	Levee Maintenance Wildlife Management	217000	BB47	NOT_RELE	NOT_RELE	15,294
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$120,694
928	Tree Management Services	202000	CG04	NOT_RELE	NOT_RELE	15,000
928	Tree Management Services	217000	BB52	NOT_RELE	NOT_RELE	15,000
	Total 530402 - Cont Serv - Tree Management Services					\$30,000
60	Canal & Levee Mowing	202000	CG01	NOT_RELE	NOT_RELE	12,500
60	Canal & Levee Mowing	202000	CG03	NOT_RELE	NOT_RELE	207,384
60	Canal & Levee Mowing	202000	P104	100088	NOT_RELE	95,000
60	Canal & Levee Mowing	202000	P151	101021	NOT_RELE	118,000
60	Canal & Levee Mowing	217000	BB51	NOT_RELE	NOT_RELE	226,213
60	Canal & Levee Mowing	217000	BB53	NOT_RELE	NOT_RELE	19,643
	Total 530403 - Cont Serv - Mowing-Canals/Levees					\$678,740
1187	Mowing	101000	P104	100088	NOT_RELE	117,860
1187	Mowing	202000	P104	100088	NOT_RELE	405,310
381	Grounds Maintenance	202000	CF02	NOT_RELE	NOT_RELE	10,918

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5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
381	Grounds Maintenance	202000	CF05	NOT_RELE	NOT_RELE	17,380
381	Grounds Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	3,436
381	Grounds Maintenance	202000	CO03	NOT_RELE	NOT_RELE	10,812
381	Grounds Maintenance	202000	P104	100088	NOT_RELE	25,500
381	Grounds Maintenance	202000	P151	101021	NOT_RELE	17,400
381	Grounds Maintenance	202002	CF05	NOT_RELE	3011	5,000
381	Grounds Maintenance	217000	BB45	NOT_RELE	NOT_RELE	55,600
381	Grounds Maintenance	217000	BB47	NOT_RELE	NOT_RELE	41,365
381	Grounds Maintenance	225000	P104	100088	NOT_RELE	1,160
Total 530404 - Cont Serv - Mowing-Field/Pump Stations						\$711,741
184	Equipment Inspection Services	202000	CF05	NOT_RELE	NOT_RELE	899
184	Equipment Inspection Services	202000	CI04	NOT_RELE	NOT_RELE	1,600
184	Equipment Inspection Services	202000	CO03	NOT_RELE	NOT_RELE	3,000
184	Equipment Inspection Services	202000	P104	100088	NOT_RELE	6,500
184	Equipment Inspection Services	202000	P151	101021	NOT_RELE	9,700
184	Equipment Inspection Services	202002	CF05	NOT_RELE	3011	5,500
184	Equipment Inspection Services	217000	BB47	NOT_RELE	NOT_RELE	4,668
184	Equipment Inspection Services	217000	BV99	NOT_RELE	NOT_RELE	8,500
Total 530405 - Cont Serv - Equipment Inspections						\$40,367
584	Levee Maintenance	202000	P104	100088	NOT_RELE	250,000
584	Levee Maintenance	217000	BB50	NOT_RELE	NOT_RELE	2,501
627	Monitoring Maintenance & Repairs	202000	SB14	NOT_RELE	NOT_RELE	12,500
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	2,000
732	Pump Station Maintenance	202000	P151	101021	NOT_RELE	9,600
732	Pump Station Maintenance	217000	BB47	NOT_RELE	NOT_RELE	9,150
893	Structure Maintenance	217000	BB45	NOT_RELE	NOT_RELE	12,000
893	Structure Maintenance	217000	BB47	NOT_RELE	NOT_RELE	12,500
Total 530600 - Cont Serv - Maintenance and Repairs						\$310,251
65	Canal Maintenance	202000	CG05	NOT_RELE	NOT_RELE	19,500
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	95,415
732	Pump Station Maintenance	202000	P104	100088	NOT_RELE	41,200
732	Pump Station Maintenance	202000	P151	101021	NOT_RELE	31,000
732	Pump Station Maintenance	217000	BB45	NOT_RELE	NOT_RELE	5,500
732	Pump Station Maintenance	217000	BB47	NOT_RELE	NOT_RELE	110,500
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	4,585
893	Structure Maintenance	217000	BB45	NOT_RELE	NOT_RELE	6,000
Total 530606 - Cont Serv - Maint & Repairs - District Works						\$313,700

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Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	202000	AV02	NOT_RELE	NOT_RELE	10,488
964	Vehicle Maintenance & Repair	202000	CF05	NOT_RELE	NOT_RELE	3,500
964	Vehicle Maintenance & Repair	202000	CI03	NOT_RELE	NOT_RELE	2,807
964	Vehicle Maintenance & Repair	202000	CV03	NOT_RELE	NOT_RELE	11,362
964	Vehicle Maintenance & Repair	202000	CV04	NOT_RELE	NOT_RELE	1,748
964	Vehicle Maintenance & Repair	202000	CV05	NOT_RELE	NOT_RELE	16,169
964	Vehicle Maintenance & Repair	202000	CV09	NOT_RELE	NOT_RELE	1,748
964	Vehicle Maintenance & Repair	202000	CV11	NOT_RELE	NOT_RELE	437
964	Vehicle Maintenance & Repair	202000	P104	100088	NOT_RELE	38,500
964	Vehicle Maintenance & Repair	202000	P151	101021	NOT_RELE	18,000
964	Vehicle Maintenance & Repair	217000	BV02	NOT_RELE	NOT_RELE	14,423
964	Vehicle Maintenance & Repair	217000	BV03	NOT_RELE	NOT_RELE	13,804
964	Vehicle Maintenance & Repair	217000	BV04	NOT_RELE	NOT_RELE	36,345
964	Vehicle Maintenance & Repair	217000	BV05	NOT_RELE	NOT_RELE	4,334
964	Vehicle Maintenance & Repair	217000	BV07	NOT_RELE	NOT_RELE	1,668
Total 530608 - Cont Serv - Maint & Repairs - Vehicles						\$175,333
185	Equipment Maintenance	202000	CF02	NOT_RELE	NOT_RELE	858
185	Equipment Maintenance	202000	CF05	NOT_RELE	NOT_RELE	33,490
185	Equipment Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	2,606
185	Equipment Maintenance	202000	CO03	NOT_RELE	NOT_RELE	9,121
185	Equipment Maintenance	202000	P104	100088	NOT_RELE	56,000
185	Equipment Maintenance	202000	P151	101021	NOT_RELE	43,250
185	Equipment Maintenance	202000	SB14	NOT_RELE	NOT_RELE	8,500
185	Equipment Maintenance	217000	BB45	NOT_RELE	NOT_RELE	137
185	Equipment Maintenance	217000	BB47	NOT_RELE	NOT_RELE	10,039
185	Equipment Maintenance	217000	BB62	NOT_RELE	NOT_RELE	275
Total 530611 - Cont Serv - Maintenance Repairs - Equipment						\$164,276
200	Equipment Rentals	202000	CF05	NOT_RELE	NOT_RELE	2,029
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	5,500
200	Equipment Rentals	202000	P104	100088	NOT_RELE	10,000
200	Equipment Rentals	202000	P151	101021	NOT_RELE	13,875
200	Equipment Rentals	217000	BB45	NOT_RELE	NOT_RELE	2,145
200	Equipment Rentals	217000	BB47	NOT_RELE	NOT_RELE	1,000
200	Equipment Rentals	217000	BB50	NOT_RELE	NOT_RELE	5,500
Total 530700 - Cont Serv - Equipment Rentals						\$40,049
200	Equipment Rentals	202002	CG01	NOT_RELE	NOT_RELE	12,500
281	Field Station Maintenance	202000	CO03	NOT_RELE	NOT_RELE	22,948
281	Field Station Maintenance	217000	BB77	NOT_RELE	NOT_RELE	8,930

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5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
360	General Maintenance	202000	CF05	NOT_RELE	NOT_RELE	2,500
360	General Maintenance	202000	CG05	NOT_RELE	NOT_RELE	25,000
360	General Maintenance	202000	P104	100088	NOT_RELE	36,000
360	General Maintenance	202000	SB14	NOT_RELE	NOT_RELE	6,000
360	General Maintenance	202002	CF05	NOT_RELE	3011	28,000
360	General Maintenance	217000	BB45	NOT_RELE	NOT_RELE	17,000
360	General Maintenance	217000	BB47	NOT_RELE	NOT_RELE	14,730
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	6,448
732	Pump Station Maintenance	217000	BB47	NOT_RELE	NOT_RELE	8,690
796	SCADA Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	3,044
796	SCADA Maintenance	217000	BB62	NOT_RELE	NOT_RELE	368
Total 531100 - Cont Serv - General Maintenance						\$192,158
492	Janitorial Services	202000	CO03	NOT_RELE	NOT_RELE	17,500
492	Janitorial Services	202000	P104	100088	NOT_RELE	25,000
Total 531101 - Cont Serv - Janitorial Services						\$42,500
821	Security Services	202000	CF05	NOT_RELE	NOT_RELE	8,688
821	Security Services	202000	CO03	NOT_RELE	NOT_RELE	5,687
821	Security Services	202000	P104	100088	NOT_RELE	20,000
821	Security Services	217000	BB47	NOT_RELE	NOT_RELE	16,849
Total 531102 - Cont Serv - Security Services						\$51,224
973	Waste Disposal	202000	AV99	NOT_RELE	NOT_RELE	22
973	Waste Disposal	202000	CF02	NOT_RELE	NOT_RELE	243
973	Waste Disposal	202000	CF05	NOT_RELE	NOT_RELE	1,124
973	Waste Disposal	202000	CO03	NOT_RELE	NOT_RELE	4,302
973	Waste Disposal	202000	CV99	NOT_RELE	NOT_RELE	76
973	Waste Disposal	202000	P104	100088	NOT_RELE	8,500
973	Waste Disposal	202002	CF05	NOT_RELE	3011	5,500
973	Waste Disposal	217000	BB45	NOT_RELE	NOT_RELE	1,382
973	Waste Disposal	217000	BB47	NOT_RELE	NOT_RELE	4,645
973	Waste Disposal	217000	BV99	NOT_RELE	NOT_RELE	64
Total 531103 - Cont Serv - Waste Disposal Services						\$25,858
Total Contracts						\$4,689,133
74	Capital Equipment Replacement	406000	BB47	NOT_RELE	NOT_RELE	18,730
Total 589300 - Capital Outlay - Equipment						\$18,730
Total Capital Outlay						\$18,730

South Florida Water Management District
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5211174000 - Clewiston Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
TotalClewiston Field Station						\$19,627,706

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Division Line Item Functional Area Report

5301175000 - Field Ops Bureau - Region 2

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$252,978
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,828
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$47,713
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$30,913
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$2,161
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$90
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$313
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$831
Total	Personnel Services					\$354,863
Total	Field Ops Bureau - Region 2					\$354,863

South Florida Water Management District
Division Line Item Functional Area Report

5310175100 - Miami-Dade Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
46.00 Total	510100 - Salaries and Wages - Regular					\$2,808,824
46.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$221,908
46.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$423,996
46.00 Total	521110 - Fringe Benefits - Medical Insurance					\$957,389
46.00 Total	521120 - Fringe Benefits - Dental Insurance					\$64,145
46.00 Total	521130 - Fringe Benefits - Vision Insurance					\$3,568
46.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$837
46.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$7,183
46.00 Total	521160 - Fringe Benefits - Life Insurance					\$6,897
Total	Personnel Services					\$4,494,747
81	Chemicals for Vegetation Management	202002	CF05	NOT_RELE	3003	1,055
81	Chemicals for Vegetation Management	202002	CF05	NOT_RELE	3007	106
81	Chemicals for Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	10,882
81	Chemicals for Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	21,134
Total	540010 - Oper Expense - Inventory Chemicals					\$33,177
478	Inventory Fuel	202000	CI03	NOT_RELE	NOT_RELE	33,579
478	Inventory Fuel	202000	CV03	NOT_RELE	NOT_RELE	37,681
478	Inventory Fuel	202000	CV05	NOT_RELE	NOT_RELE	48,314
478	Inventory Fuel	202000	CV09	NOT_RELE	NOT_RELE	56,292
478	Inventory Fuel	202000	CV11	NOT_RELE	NOT_RELE	5,597
478	Inventory Fuel	202002	CE03	NOT_RELE	3003	1,000,000
Total	540030 - Oper Expense - Inventory Other Fuels					\$1,181,463
661	Oils & Lubricants	202000	CE03	NOT_RELE	NOT_RELE	3,000
661	Oils & Lubricants	202000	CF02	NOT_RELE	NOT_RELE	4,209
661	Oils & Lubricants	202000	CF05	NOT_RELE	NOT_RELE	7,194
661	Oils & Lubricants	202000	CV99	NOT_RELE	NOT_RELE	3,525
661	Oils & Lubricants	202000	P151	101022	NOT_RELE	600

South Florida Water Management District
Division Line Item Functional Area Report

5310175100 - Miami-Dade Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
661	Oils & Lubricants	202002	CF02	NOT_RELE	3012	660
661	Oils & Lubricants	202002	CF05	NOT_RELE	3003	21,600
661	Oils & Lubricants	202002	CF05	NOT_RELE	3007	158
Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$40,946
482	Inventory Parts & Supplies	202000	CG05	NOT_RELE	NOT_RELE	1,497
Total 540050 - Oper Expense - Inventory Parts and Supplies						\$1,497
41	Books, Subscriptions & References	202000	CV99	NOT_RELE	NOT_RELE	201
Total 541100 - Oper Expense - Books/Subscriptions						\$201
377	Generator Propane Fuel	202000	CF02	NOT_RELE	NOT_RELE	2,698
377	Generator Propane Fuel	202000	CJ05	NOT_RELE	NOT_RELE	9,360
377	Generator Propane Fuel	202000	CO03	NOT_RELE	NOT_RELE	360
377	Generator Propane Fuel	219000	CF02	NOT_RELE	NOT_RELE	178
997	Water Control Propane Fuel	202000	P151	101022	NOT_RELE	6,000
997	Water Control Propane Fuel	202002	CF02	NOT_RELE	3012	400
Total 541200 - Oper Expense - Liquid Propane Fuel						\$18,996
19	Aquatic Plant Control Construction Materials	202000	CK01	NOT_RELE	NOT_RELE	1,885
282	Field Station Maintenance Construction Materials	202000	CO03	NOT_RELE	NOT_RELE	1,456
586	Levee Maintenance Construction Materials	202000	CG01	NOT_RELE	NOT_RELE	3,932
733	Pump Station Maintenance Construction Materials	202000	CF05	NOT_RELE	NOT_RELE	527
733	Pump Station Maintenance Construction Materials	202002	CF05	NOT_RELE	3003	6,550
733	Pump Station Maintenance Construction Materials	202002	CF05	NOT_RELE	3007	1,590
800	SCADA Maintenance Construction Materials	202000	CJ05	NOT_RELE	NOT_RELE	1,257
896	Structure Maintenance Construction Materials	202000	CF02	NOT_RELE	NOT_RELE	2,885
896	Structure Maintenance Construction Materials	202000	P151	101022	NOT_RELE	2,000
896	Structure Maintenance Construction Materials	202002	CF02	NOT_RELE	3012	2,550
897	Structure Maintenance Construction Materials - Dade-Broward Fencing	219000	CF02	NOT_RELE	NOT_RELE	525
Total 541300 - Oper Expense - Construction Materials						\$25,157
135	District Uniforms	202000	CF02	NOT_RELE	NOT_RELE	3,779
135	District Uniforms	202000	CF05	NOT_RELE	NOT_RELE	540
135	District Uniforms	202000	CG01	NOT_RELE	NOT_RELE	4,969
135	District Uniforms	202000	CK01	NOT_RELE	NOT_RELE	5,779
135	District Uniforms	202000	CK03	NOT_RELE	NOT_RELE	540
Total 541301 - Oper Expense - District Uniforms						\$15,607
782	Safety Shoes	202000	CF02	NOT_RELE	NOT_RELE	4,000
Total 541302 - Operating Expense – Safety Shoes						\$4,000

South Florida Water Management District
Division Line Item Functional Area Report

5310175100 - Miami-Dade Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
836	Small Tools & Equipment	202000	CF02	NOT_RELE	NOT_RELE	9,666
836	Small Tools & Equipment	202000	CF05	NOT_RELE	NOT_RELE	1,348
836	Small Tools & Equipment	202000	CG01	NOT_RELE	NOT_RELE	5,395
836	Small Tools & Equipment	202000	CK01	NOT_RELE	NOT_RELE	8,093
836	Small Tools & Equipment	202000	CK03	NOT_RELE	NOT_RELE	1,349
836	Small Tools & Equipment	202000	CV99	NOT_RELE	NOT_RELE	1,209
836	Small Tools & Equipment	202002	CF05	NOT_RELE	3003	550
836	Small Tools & Equipment	202002	CF05	NOT_RELE	3007	500
838	Small Tools & Equipment - Dade-Broward	219000	CF02	NOT_RELE	NOT_RELE	1,050
Total 541400 - Oper Expense - Tools/Equipment/PPE						\$29,160
288	Fleet Parts & Supplies	202002	CV04	NOT_RELE	3003	10,000
Total 541500 - Oper Expense - Parts and Supplies						\$10,000
585	Levee Maintenance Agricultural Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	339
71	Canal Maintenance Agricultural Parts & Supplies	202002	CF05	NOT_RELE	3003	110
71	Canal Maintenance Agricultural Parts & Supplies	202002	CF05	NOT_RELE	3007	106
Total 541501 - Oper Expense - Parts,Supp - Agricultural						\$555
288	Fleet Parts & Supplies	202000	CI03	NOT_RELE	NOT_RELE	1,541
288	Fleet Parts & Supplies	202000	CI04	NOT_RELE	NOT_RELE	445
288	Fleet Parts & Supplies	202000	CV03	NOT_RELE	NOT_RELE	31,927
288	Fleet Parts & Supplies	202000	CV05	NOT_RELE	NOT_RELE	38,862
288	Fleet Parts & Supplies	202000	CV09	NOT_RELE	NOT_RELE	88,203
288	Fleet Parts & Supplies	202000	CV11	NOT_RELE	NOT_RELE	4,638
288	Fleet Parts & Supplies	202000	CV99	NOT_RELE	NOT_RELE	16,384
Total 541502 - Oper Expense - Parts,Supp - Fleet						\$182,000
50	Building & Grounds Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	1,010
50	Building & Grounds Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	2,134
50	Building & Grounds Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	2,468
50	Building & Grounds Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	22,070
50	Building & Grounds Parts & Supplies	202000	P151	101022	NOT_RELE	300
50	Building & Grounds Parts & Supplies	202002	CF02	NOT_RELE	3012	1,000
50	Building & Grounds Parts & Supplies	202002	CF05	NOT_RELE	3003	4,212
50	Building & Grounds Parts & Supplies	202002	CF05	NOT_RELE	3007	1,588
51	Building & Grounds Parts & Supplies - Dade-Broward Paint	219000	CF02	NOT_RELE	NOT_RELE	210
Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$34,992
166	Electrical & Electronic Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	15,004

South Florida Water Management District
Division Line Item Functional Area Report

5310175100 - Miami-Dade Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
166	Electrical & Electronic Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	7,339
166	Electrical & Electronic Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	3,435
166	Electrical & Electronic Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	25,262
166	Electrical & Electronic Parts & Supplies	202000	P151	101022	NOT_RELE	2,000
166	Electrical & Electronic Parts & Supplies	202002	CF02	NOT_RELE	3012	1,000
166	Electrical & Electronic Parts & Supplies	202002	CF05	NOT_RELE	3003	16,537
166	Electrical & Electronic Parts & Supplies	202002	CF05	NOT_RELE	3007	500
167	Electrical & Electronic Parts & Supplies - Dade-Broward	219000	CF02	NOT_RELE	NOT_RELE	735
Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$71,812
658	Office Supplies	202000	CF05	NOT_RELE	NOT_RELE	877
Total 541510 - Oper Expense - Parts,Supp - Office						\$877
820	Security Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	332
820	Security Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	663
820	Security Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	439
820	Security Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	1,809
820	Security Parts & Supplies	202002	CF05	NOT_RELE	3007	264
Total 541511 - Oper Expense - Parts, Supp - Security Equipment						\$3,507
994	Water Control Parts & Supplies	202000	CE03	NOT_RELE	NOT_RELE	2,000
994	Water Control Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	35,628
994	Water Control Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	14,620
994	Water Control Parts & Supplies	202000	P151	101022	NOT_RELE	22,000
994	Water Control Parts & Supplies	202002	CF02	NOT_RELE	3012	8,000
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	3003	406,045
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	3007	3,176
995	Water Control Parts & Supplies - Dade-Broward	219000	CF02	NOT_RELE	NOT_RELE	735
Total 541512 - Oper Expense - Parts, Supp - Water Control Struct						\$492,204
200	Equipment Rentals	202000	CF02	NOT_RELE	NOT_RELE	831
200	Equipment Rentals	202000	CF05	NOT_RELE	NOT_RELE	8,993
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	9,389
200	Equipment Rentals	202000	CJ05	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	CO03	NOT_RELE	NOT_RELE	3,000
200	Equipment Rentals	202002	CF05	NOT_RELE	3003	70,000
Total 541600 - Oper Expense - Rent/Lease Equipment						\$92,663
701	Professional Licenses & Certifications	202000	CF02	NOT_RELE	NOT_RELE	450
701	Professional Licenses & Certifications	202000	CK01	NOT_RELE	NOT_RELE	450
Total 542400 - Oper Expense - Professional Licenses						\$900

South Florida Water Management District
Division Line Item Functional Area Report

5310175100 - Miami-Dade Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
283	Field Station Maintenance Permit & Fees	202000	CO03	NOT_RELE	NOT_RELE	674
588	Levee Maintenance Permit & Fees	202000	CG01	NOT_RELE	NOT_RELE	1,079
	Total 543301 - Oper Expense - Permits & Fees					\$1,753
973	Waste Disposal	202000	CG01	NOT_RELE	NOT_RELE	8,492
973	Waste Disposal	202000	CG04	NOT_RELE	NOT_RELE	8,500
973	Waste Disposal	202000	CG05	NOT_RELE	NOT_RELE	23,000
973	Waste Disposal	202000	CK01	NOT_RELE	NOT_RELE	40,115
973	Waste Disposal	202000	P151	101022	NOT_RELE	2,000
973	Waste Disposal	202002	CF02	NOT_RELE	3012	1,000
973	Waste Disposal	202002	CF05	NOT_RELE	3003	1,100
973	Waste Disposal	202002	CF05	NOT_RELE	3007	8,472
975	Waste Disposal - Broward-Dade	219000	CF02	NOT_RELE	NOT_RELE	367
	Total 543302 - Oper Expense - Waste Disposal Fees					\$93,046
695	Postage Fees	202000	CZ99	NOT_RELE	NOT_RELE	90
	Total 543600 - Oper Expense - Postage					\$90
154	Electric Utility Service	202000	CE02	NOT_RELE	NOT_RELE	11,600
154	Electric Utility Service	202000	CE03	NOT_RELE	NOT_RELE	53,000
154	Electric Utility Service	202000	CJ05	NOT_RELE	NOT_RELE	3,000
154	Electric Utility Service	202000	CO03	NOT_RELE	NOT_RELE	31,000
154	Electric Utility Service	202002	CE02	NOT_RELE	3012	5,000
154	Electric Utility Service	202002	CE03	NOT_RELE	3003	57,750
154	Electric Utility Service	202002	CE03	NOT_RELE	3007	72,640
157	Electric Utility Service - Dade-Broward	219000	CF02	NOT_RELE	NOT_RELE	1,312
	Total 543701 - Oper Expense - Electrical Service					\$235,302
984	Water & Sewer Utility Service	202000	CO03	NOT_RELE	NOT_RELE	21,000
	Total 543702 - Oper Expense - Water/Sewer Service					\$21,000
306	Freight Fees	202000	CZ99	NOT_RELE	NOT_RELE	2,094
306	Freight Fees	202002	CF02	NOT_RELE	3012	200
306	Freight Fees	202002	CF05	NOT_RELE	3003	5,000
306	Freight Fees	202002	CF05	NOT_RELE	3007	212
	Total 543800 - Oper Expense - Freight					\$7,506
	Total Operating					\$2,598,411
136	Diving Services	202002	CF02	NOT_RELE	3012	5,000

South Florida Water Management District
Division Line Item Functional Area Report

5310175100 - Miami-Dade Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
136	Diving Services	202002	CF05	NOT_RELE	3003	21,218
	Total 530104 - Cont Serv - Diving Services					\$26,218
13	Alligator Protection Services	202002	CF05	NOT_RELE	3003	700
13	Alligator Protection Services	202002	CF05	NOT_RELE	3007	850
	Total 530106 - Cont Serv - Alligator Protection Services					\$1,550
772	Road Maintenance & Grading Services	202000	CG01	NOT_RELE	NOT_RELE	6,163
	Total 530116 - Cont Serv - Road Grading Services					\$6,163
97	Contracted Electrical Services	202000	CF02	NOT_RELE	NOT_RELE	1,763
	Total 530120 - Cont Serv - Electrical Services					\$1,763
20	Aquatic Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	8,430
20	Aquatic Vegetation Management	202002	CK01	NOT_RELE	3012	1,072
20	Aquatic Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	17,731
	Total 530300 - Cont Serv - Aquatic Spraying					\$27,233
434	Invasive Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	139,949
434	Invasive Vegetation Management	202002	CF05	NOT_RELE	3003	500
434	Invasive Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	50,253
	Total 530301 - Cont Serv - Terrestrial Spraying					\$190,702
589	Levee Maintenance Wildlife Management	202000	CG01	NOT_RELE	NOT_RELE	1,835
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$1,835
60	Canal & Levee Mowing	202000	CG03	NOT_RELE	NOT_RELE	425,075
	Total 530403 - Cont Serv - Mowing-Canals/Levees					\$425,075
381	Grounds Maintenance	202000	CF02	NOT_RELE	NOT_RELE	42,928
381	Grounds Maintenance	202000	CF05	NOT_RELE	NOT_RELE	1,400
381	Grounds Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	1,250
381	Grounds Maintenance	202000	CO03	NOT_RELE	NOT_RELE	9,365
381	Grounds Maintenance	202000	P151	101022	NOT_RELE	6,000
381	Grounds Maintenance	202002	CF02	NOT_RELE	3012	4,130
381	Grounds Maintenance	202002	CF05	NOT_RELE	3003	3,000
381	Grounds Maintenance	202002	CF05	NOT_RELE	3007	5,294
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					\$73,367
184	Equipment Inspection Services	202000	CI04	NOT_RELE	NOT_RELE	4,000
184	Equipment Inspection Services	202000	CO03	NOT_RELE	NOT_RELE	1,485

South Florida Water Management District
Division Line Item Functional Area Report

5310175100 - Miami-Dade Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
184	Equipment Inspection Services	202002	CF05	NOT_RELE	3003	280
	Total 530405 - Cont Serv - Equipment Inspections					\$5,765
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	20,236
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3003	70,000
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3007	10,060
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	16,840
893	Structure Maintenance	202000	P151	101022	NOT_RELE	2,000
893	Structure Maintenance	202002	CF02	NOT_RELE	3012	6,000
894	Structure Maintenance - Dade-Broward Outsource Repairs	219000	CF02	NOT_RELE	NOT_RELE	1,575
	Total 530606 - Cont Serv - Maint & Repairs - District Works					\$126,711
964	Vehicle Maintenance & Repair	202000	CI03	NOT_RELE	NOT_RELE	1,112
964	Vehicle Maintenance & Repair	202000	CI04	NOT_RELE	NOT_RELE	556
964	Vehicle Maintenance & Repair	202000	CV03	NOT_RELE	NOT_RELE	15,559
964	Vehicle Maintenance & Repair	202000	CV05	NOT_RELE	NOT_RELE	24,446
964	Vehicle Maintenance & Repair	202000	CV09	NOT_RELE	NOT_RELE	42,225
964	Vehicle Maintenance & Repair	202000	CV11	NOT_RELE	NOT_RELE	1,667
	Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$85,565
185	Equipment Maintenance	202000	CF02	NOT_RELE	NOT_RELE	5,144
185	Equipment Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	4,638
185	Equipment Maintenance	202000	CO03	NOT_RELE	NOT_RELE	45,754
	Total 530611 - Cont Serv - Maintenance Repairs - Equipment					\$55,536
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	2,903
	Total 530700 - Cont Serv - Equipment Rentals					\$2,903
281	Field Station Maintenance	202000	CO03	NOT_RELE	NOT_RELE	26,313
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	8,094
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3003	5,512
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3007	5,294
796	SCADA Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	1,579
	Total 531100 - Cont Serv - General Maintenance					\$46,792
492	Janitorial Services	202000	CO03	NOT_RELE	NOT_RELE	22,500
	Total 531101 - Cont Serv - Janitorial Services					\$22,500
821	Security Services	202000	CF05	NOT_RELE	NOT_RELE	1,312
821	Security Services	202000	CO03	NOT_RELE	NOT_RELE	1,662
821	Security Services	202002	CF05	NOT_RELE	3003	24,000

South Florida Water Management District
Division Line Item Functional Area Report

5310175100 - Miami-Dade Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
821	Security Services	202002	CF05	NOT_RELE	3007	1,058
	Total	531102 - Cont Serv - Security Services				\$28,032
973	Waste Disposal	202000	CF02	NOT_RELE	NOT_RELE	378
973	Waste Disposal	202000	CF05	NOT_RELE	NOT_RELE	2,248
973	Waste Disposal	202000	CO03	NOT_RELE	NOT_RELE	8,000
973	Waste Disposal	202000	CV99	NOT_RELE	NOT_RELE	101
	Total	531103 - Cont Serv - Waste Disposal Services				\$10,727
	Total	Contracts				\$1,138,437
74	Capital Equipment Replacement	402000	CF02	NOT_RELE	NOT_RELE	7,500
74	Capital Equipment Replacement	402000	CK01	NOT_RELE	NOT_RELE	2,500
	Total	589300 - Capital Outlay - Equipment				\$10,000
	Total	Capital Outlay				\$10,000
	Total	Miami-Dade Field Station				\$8,241,595

South Florida Water Management District
Division Line Item Functional Area Report

5311176000 - Homestead Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
42.00 Total	510100 - Salaries and Wages - Regular					\$2,661,470
42.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$209,981
42.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$380,067
42.00 Total	521110 - Fringe Benefits - Medical Insurance					\$770,183
42.00 Total	521120 - Fringe Benefits - Dental Insurance					\$43,769
42.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,639
42.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$773
42.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$6,577
42.00 Total	521160 - Fringe Benefits - Life Insurance					\$6,550
Total	Personnel Services					\$4,082,009
81	Chemicals for Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	252,500
81	Chemicals for Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	8,830
81	Chemicals for Vegetation Management	202002	CK03	NOT_RELE	3000	220
81	Chemicals for Vegetation Management	202002	CK03	NOT_RELE	3001	2,000
81	Chemicals for Vegetation Management	202002	CK03	NOT_RELE	3002	2,000
81	Chemicals for Vegetation Management	202002	CK03	NOT_RELE	3003	3,580
81	Chemicals for Vegetation Management	202002	CK03	NOT_RELE	3007	12,388
81	Chemicals for Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	4,848
81	Chemicals for Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	13,640
Total	540010 - Oper Expense - Inventory Chemicals					\$300,006
478	Inventory Fuel	202000	AV02	NOT_RELE	NOT_RELE	3,679
478	Inventory Fuel	202000	CE03	NOT_RELE	NOT_RELE	97,293
478	Inventory Fuel	202000	CI03	NOT_RELE	NOT_RELE	8,585
478	Inventory Fuel	202000	CV03	NOT_RELE	NOT_RELE	21,463
478	Inventory Fuel	202000	CV04	NOT_RELE	NOT_RELE	9,199
478	Inventory Fuel	202000	CV05	NOT_RELE	NOT_RELE	38,306
478	Inventory Fuel	202000	CV09	NOT_RELE	NOT_RELE	30,662
478	Inventory Fuel	202000	CV10	NOT_RELE	NOT_RELE	3,679

South Florida Water Management District
Division Line Item Functional Area Report

5311176000 - Homestead Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
478	Inventory Fuel	202000	CV11	NOT_RELE	NOT_RELE	3,434
478	Inventory Fuel	202002	CE03	NOT_RELE	3000	107,452
478	Inventory Fuel	202002	CE03	NOT_RELE	3001	600,000
478	Inventory Fuel	202002	CE03	NOT_RELE	3002	919,334
478	Inventory Fuel	202002	CE03	NOT_RELE	3003	100,000
478	Inventory Fuel	202002	CE03	NOT_RELE	3007	3,500
Total 540030 - Oper Expense - Inventory Other Fuels						\$1,946,586
661	Oils & Lubricants	202000	CF02	NOT_RELE	NOT_RELE	1,079
661	Oils & Lubricants	202000	CV05	NOT_RELE	NOT_RELE	50
661	Oils & Lubricants	202000	CV99	NOT_RELE	NOT_RELE	3,455
661	Oils & Lubricants	202002	CE03	NOT_RELE	3001	5,500
661	Oils & Lubricants	202002	CE03	NOT_RELE	3002	16,852
661	Oils & Lubricants	202002	CE03	NOT_RELE	3003	4,500
661	Oils & Lubricants	202002	CF05	NOT_RELE	3000	4,800
661	Oils & Lubricants	202002	CF05	NOT_RELE	3007	6,500
Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$42,736
482	Inventory Parts & Supplies	202000	CG05	NOT_RELE	NOT_RELE	1,185
482	Inventory Parts & Supplies	202002	CF05	NOT_RELE	3000	566
482	Inventory Parts & Supplies	202002	CF05	NOT_RELE	3007	250
482	Inventory Parts & Supplies	202002	CG01	NOT_RELE	3007	2,890
Total 540050 - Oper Expense - Inventory Parts and Supplies						\$4,891
41	Books, Subscriptions & References	202000	CV99	NOT_RELE	NOT_RELE	140
Total 541100 - Oper Expense - Books/Subscriptions						\$140
377	Generator Propane Fuel	202000	CF02	NOT_RELE	NOT_RELE	3,058
377	Generator Propane Fuel	202000	CJ05	NOT_RELE	NOT_RELE	719
377	Generator Propane Fuel	202000	CO03	NOT_RELE	NOT_RELE	360
997	Water Control Propane Fuel	202002	CE03	NOT_RELE	3006	4,050
997	Water Control Propane Fuel	202002	CF05	NOT_RELE	3007	1,400
Total 541200 - Oper Expense - Liquid Propane Fuel						\$9,587
19	Aquatic Plant Control Construction Materials	202000	CK01	NOT_RELE	NOT_RELE	2,835
282	Field Station Maintenance Construction Materials	202000	CO03	NOT_RELE	NOT_RELE	597
586	Levee Maintenance Construction Materials	202000	CG01	NOT_RELE	NOT_RELE	5,237
586	Levee Maintenance Construction Materials	202002	CG01	NOT_RELE	3007	100
733	Pump Station Maintenance Construction Materials	202002	CF05	NOT_RELE	3000	1,950
733	Pump Station Maintenance Construction Materials	202002	CF05	NOT_RELE	3007	1,300
800	SCADA Maintenance Construction Materials	202000	CJ05	NOT_RELE	NOT_RELE	297

South Florida Water Management District
Division Line Item Functional Area Report

5311176000 - Homestead Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
896	Structure Maintenance Construction Materials	202000	CF02	NOT_RELE	NOT_RELE	2,437
896	Structure Maintenance Construction Materials	202002	CF02	NOT_RELE	3007	60
	Total 541300 - Oper Expense - Construction Materials					\$14,813
135	District Uniforms	202000	CE02	NOT_RELE	NOT_RELE	540
135	District Uniforms	202000	CE03	NOT_RELE	NOT_RELE	989
135	District Uniforms	202000	CF02	NOT_RELE	NOT_RELE	659
135	District Uniforms	202000	CG01	NOT_RELE	NOT_RELE	1,160
135	District Uniforms	202000	CG03	NOT_RELE	NOT_RELE	270
135	District Uniforms	202000	CK01	NOT_RELE	NOT_RELE	580
135	District Uniforms	202000	CO03	NOT_RELE	NOT_RELE	540
135	District Uniforms	202002	CF05	NOT_RELE	3000	3,300
135	District Uniforms	202002	CF05	NOT_RELE	3007	400
	Total 541301 - Oper Expense - District Uniforms					\$8,438
782	Safety Shoes	202000	CF02	NOT_RELE	NOT_RELE	1,500
	Total 541302 - Operating Expense – Safety Shoes					\$1,500
836	Small Tools & Equipment	202000	CE02	NOT_RELE	NOT_RELE	674
836	Small Tools & Equipment	202000	CE03	NOT_RELE	NOT_RELE	1,720
836	Small Tools & Equipment	202000	CF02	NOT_RELE	NOT_RELE	10,045
836	Small Tools & Equipment	202000	CG01	NOT_RELE	NOT_RELE	4,045
836	Small Tools & Equipment	202000	CG03	NOT_RELE	NOT_RELE	674
836	Small Tools & Equipment	202000	CK01	NOT_RELE	NOT_RELE	2,697
836	Small Tools & Equipment	202000	CO03	NOT_RELE	NOT_RELE	674
836	Small Tools & Equipment	202000	CV99	NOT_RELE	NOT_RELE	3,842
836	Small Tools & Equipment	202002	CF05	NOT_RELE	3000	17,250
836	Small Tools & Equipment	202002	CF05	NOT_RELE	3003	1,000
836	Small Tools & Equipment	202002	CF05	NOT_RELE	3007	2,500
	Total 541400 - Oper Expense - Tools/Equipment/PPE					\$45,121
585	Levee Maintenance Agricultural Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	1,077
	Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$1,077
288	Fleet Parts & Supplies	202000	AV02	NOT_RELE	NOT_RELE	6,987
288	Fleet Parts & Supplies	202000	CI03	NOT_RELE	NOT_RELE	1,367
288	Fleet Parts & Supplies	202000	CV01	NOT_RELE	NOT_RELE	10,614
288	Fleet Parts & Supplies	202000	CV03	NOT_RELE	NOT_RELE	18,420
288	Fleet Parts & Supplies	202000	CV04	NOT_RELE	NOT_RELE	367
288	Fleet Parts & Supplies	202000	CV05	NOT_RELE	NOT_RELE	47,027
288	Fleet Parts & Supplies	202000	CV09	NOT_RELE	NOT_RELE	21,856

South Florida Water Management District
Division Line Item Functional Area Report

5311176000 - Homestead Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
288	Fleet Parts & Supplies	202000	CV11	NOT_RELE	NOT_RELE	3,429
288	Fleet Parts & Supplies	202000	CV99	NOT_RELE	NOT_RELE	6,812
288	Fleet Parts & Supplies	202002	CF05	NOT_RELE	3007	3,000
288	Fleet Parts & Supplies	202002	CV03	NOT_RELE	3007	2,000
Total 541502 - Oper Expense - Parts,Supp - Fleet						\$121,879
50	Building & Grounds Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	1,414
50	Building & Grounds Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	1,233
50	Building & Grounds Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	10,167
50	Building & Grounds Parts & Supplies	202002	CF02	NOT_RELE	3007	584
50	Building & Grounds Parts & Supplies	202002	CF05	NOT_RELE	3000	20,000
50	Building & Grounds Parts & Supplies	202002	CF05	NOT_RELE	3007	3,332
53	Building & Grounds Parts & Supplies - Tree Management	202000	CG04	NOT_RELE	NOT_RELE	1,000
Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$37,730
166	Electrical & Electronic Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	6,897
166	Electrical & Electronic Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	864
166	Electrical & Electronic Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	2,793
166	Electrical & Electronic Parts & Supplies	202002	CE02	NOT_RELE	3006	40,000
166	Electrical & Electronic Parts & Supplies	202002	CF05	NOT_RELE	3000	10,000
166	Electrical & Electronic Parts & Supplies	202002	CF05	NOT_RELE	3001	5,000
166	Electrical & Electronic Parts & Supplies	202002	CF05	NOT_RELE	3002	11,000
166	Electrical & Electronic Parts & Supplies	202002	CF05	NOT_RELE	3003	5,500
166	Electrical & Electronic Parts & Supplies	202002	CF05	NOT_RELE	3007	12,900
Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$94,954
658	Office Supplies	202000	CF05	NOT_RELE	NOT_RELE	874
Total 541510 - Oper Expense - Parts,Supp - Office						\$874
820	Security Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	1,845
820	Security Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	2,420
Total 541511 - Oper Expense - Parts, Supp - Security Equipment						\$4,265
994	Water Control Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	15,500
994	Water Control Parts & Supplies	202002	CE03	NOT_RELE	3007	500
994	Water Control Parts & Supplies	202002	CF02	NOT_RELE	3007	1,084
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	3000	43,750
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	3001	75,000
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	3002	100,000
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	3003	40,000
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	3006	2,000

South Florida Water Management District
Division Line Item Functional Area Report

5311176000 - Homestead Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
994	Water Control Parts & Supplies	202002	CF05	NOT_RELE	3007	4,600
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					\$282,434
587	Levee Maintenance Parts & Supplies	202002	CG01	NOT_RELE	3007	500
	Total 541515 - Oper Expense - Parts, Supp - Canal Levee					\$500
200	Equipment Rentals	202000	CF02	NOT_RELE	NOT_RELE	653
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	4,000
200	Equipment Rentals	202000	CJ05	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	CO03	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202002	CF05	NOT_RELE	3000	1,500
200	Equipment Rentals	202002	CF05	NOT_RELE	3007	500
200	Equipment Rentals	202002	CK03	NOT_RELE	3003	100,000
200	Equipment Rentals	202002	CK03	NOT_RELE	NOT_RELE	100,000
	Total 541600 - Oper Expense - Rent/Lease Equipment					\$207,553
924	Travel - District Business	202002	CE03	NOT_RELE	3000	25
	Total 542100 - Oper Expense - District Travel					\$25
139	Dues & Memberships	202000	CZ99	NOT_RELE	NOT_RELE	225
	Total 542310 - Oper Expense - Memberships, Dues and/or Fees					\$225
701	Professional Licenses & Certifications	202000	CF02	NOT_RELE	NOT_RELE	225
701	Professional Licenses & Certifications	202000	CF05	NOT_RELE	NOT_RELE	247
701	Professional Licenses & Certifications	202000	CG01	NOT_RELE	NOT_RELE	67
701	Professional Licenses & Certifications	202000	CG03	NOT_RELE	NOT_RELE	90
701	Professional Licenses & Certifications	202000	CK01	NOT_RELE	NOT_RELE	67
	Total 542400 - Oper Expense - Professional Licenses					\$696
283	Field Station Maintenance Permit & Fees	202000	CO03	NOT_RELE	NOT_RELE	225
	Total 543301 - Oper Expense - Permits & Fees					\$225
973	Waste Disposal	202000	CG01	NOT_RELE	NOT_RELE	11,303
973	Waste Disposal	202000	CG05	NOT_RELE	NOT_RELE	1,500
973	Waste Disposal	202002	CF05	NOT_RELE	3007	5,000
973	Waste Disposal	202002	CG01	NOT_RELE	3007	920
	Total 543302 - Oper Expense - Waste Disposal Fees					\$18,723
695	Postage Fees	202000	CZ99	NOT_RELE	NOT_RELE	22
	Total 543600 - Oper Expense - Postage					\$22

South Florida Water Management District
Division Line Item Functional Area Report

5311176000 - Homestead Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
154	Electric Utility Service	202000	CO03	NOT_RELE	NOT_RELE	32,000
154	Electric Utility Service	202002	CE03	NOT_RELE	3000	40,000
154	Electric Utility Service	202002	CE03	NOT_RELE	3001	75,000
154	Electric Utility Service	202002	CE03	NOT_RELE	3002	238,720
154	Electric Utility Service	202002	CE03	NOT_RELE	3003	40,000
154	Electric Utility Service	202002	CE03	NOT_RELE	3006	500,000
154	Electric Utility Service	202002	CE03	NOT_RELE	3007	475,000
Total 543701 - Oper Expense - Electrical Service						\$1,400,720
984	Water & Sewer Utility Service	202000	CO03	NOT_RELE	NOT_RELE	2,518
Total 543702 - Oper Expense - Water/Sewer Service						\$2,518
306	Freight Fees	202000	CZ99	NOT_RELE	NOT_RELE	148
306	Freight Fees	202002	CF05	NOT_RELE	3000	1,555
306	Freight Fees	202002	CF05	NOT_RELE	3007	200
Total 543800 - Oper Expense - Freight						\$1,903
Total Operating						\$4,550,141
893	Structure Maintenance	202000	CF01	NOT_RELE	NOT_RELE	1,500
Total 530100 - Cont Serv - External Provider						\$1,500
136	Diving Services	202000	CF02	NOT_RELE	NOT_RELE	15,484
136	Diving Services	202002	CF05	NOT_RELE	3001	4,000
136	Diving Services	202002	CF05	NOT_RELE	3003	8,000
136	Diving Services	202002	CF05	NOT_RELE	3006	4,000
Total 530104 - Cont Serv - Diving Services						\$31,484
13	Alligator Protection Services	202000	CF02	NOT_RELE	NOT_RELE	1,619
13	Alligator Protection Services	202002	CF05	NOT_RELE	3007	800
Total 530106 - Cont Serv - Alligator Protection Services						\$2,419
20	Aquatic Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	1,000
20	Aquatic Vegetation Management	202002	CF05	NOT_RELE	3007	540
20	Aquatic Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	5,698
Total 530300 - Cont Serv - Aquatic Spraying						\$7,238
20	Aquatic Vegetation Management	202002	CK01	NOT_RELE	3007	530
434	Invasive Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	113,025
434	Invasive Vegetation Management	202002	CK03	NOT_RELE	3000	975
434	Invasive Vegetation Management	202002	CK03	NOT_RELE	3001	9,322

South Florida Water Management District
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5311176000 - Homestead Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
434	Invasive Vegetation Management	202002	CK03	NOT_RELE	3002	3,402
434	Invasive Vegetation Management	202002	CK03	NOT_RELE	3003	13,938
434	Invasive Vegetation Management	202002	CK03	NOT_RELE	3006	13,706
434	Invasive Vegetation Management	202002	CK03	NOT_RELE	3007	5,324
434	Invasive Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	45,814
Total 530301 - Cont Serv - Terrestrial Spraying						\$206,036
21	Aquatic Vegetation Mechanical Harvesting Services	202000	AA12	NOT_RELE	NOT_RELE	99,900
21	Aquatic Vegetation Mechanical Harvesting Services	202000	CK01	NOT_RELE	NOT_RELE	175,100
Total 530400 - Cont Serv - Mechanical Aquatic Harvesting						\$275,000
60	Canal & Levee Mowing	202000	CG03	NOT_RELE	NOT_RELE	151,614
60	Canal & Levee Mowing	202002	CG03	NOT_RELE	3003	27,324
60	Canal & Levee Mowing	202002	CG03	NOT_RELE	3006	11,650
60	Canal & Levee Mowing	202002	CG03	NOT_RELE	3007	10,000
61	Canal & Levee Mowing - Grounds Homestead Field Station	202000	CG03	NOT_RELE	NOT_RELE	17,223
62	Canal & Levee Mowing - Slope Homestead Field Station	202000	CG03	NOT_RELE	NOT_RELE	95,635
Total 530403 - Cont Serv - Mowing-Canals/Levees						\$313,446
381	Grounds Maintenance	202000	CF05	NOT_RELE	NOT_RELE	4,600
381	Grounds Maintenance	202002	CF05	NOT_RELE	3000	22,000
381	Grounds Maintenance	202002	CF05	NOT_RELE	3001	7,500
381	Grounds Maintenance	202002	CF05	NOT_RELE	3003	5,000
381	Grounds Maintenance	202002	CF05	NOT_RELE	3006	8,000
381	Grounds Maintenance	202002	CF05	NOT_RELE	3007	18,500
381	Grounds Maintenance	202002	CG03	NOT_RELE	3007	30,164
Total 530404 - Cont Serv - Mowing-Field/Pump Stations						\$95,764
184	Equipment Inspection Services	202000	CI04	NOT_RELE	NOT_RELE	800
184	Equipment Inspection Services	202000	CO03	NOT_RELE	NOT_RELE	1,343
184	Equipment Inspection Services	202002	CF05	NOT_RELE	3003	500
184	Equipment Inspection Services	202002	CF05	NOT_RELE	3007	4,650
Total 530405 - Cont Serv - Equipment Inspections						\$7,293
584	Levee Maintenance	202000	CG01	NOT_RELE	NOT_RELE	450
584	Levee Maintenance	202002	CG01	NOT_RELE	3007	100
Total 530600 - Cont Serv - Maintenance and Repairs						\$550
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3000	16,068
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3001	8,280
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3002	30,623

South Florida Water Management District
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5311176000 - Homestead Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3003	8,000
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3006	8,000
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3007	84,400
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	5,746
Total 530606 - Cont Serv - Maint & Repairs - District Works						\$161,117
964	Vehicle Maintenance & Repair	202000	AV02	NOT_RELE	NOT_RELE	6,295
964	Vehicle Maintenance & Repair	202000	CF05	NOT_RELE	3007	750
964	Vehicle Maintenance & Repair	202000	CI03	NOT_RELE	NOT_RELE	572
964	Vehicle Maintenance & Repair	202000	CV01	NOT_RELE	NOT_RELE	2,862
964	Vehicle Maintenance & Repair	202000	CV03	NOT_RELE	NOT_RELE	11,502
964	Vehicle Maintenance & Repair	202000	CV04	NOT_RELE	NOT_RELE	572
964	Vehicle Maintenance & Repair	202000	CV05	NOT_RELE	NOT_RELE	35,552
964	Vehicle Maintenance & Repair	202000	CV09	NOT_RELE	NOT_RELE	17,440
964	Vehicle Maintenance & Repair	202000	CV11	NOT_RELE	NOT_RELE	1,612
964	Vehicle Maintenance & Repair	202002	CF05	NOT_RELE	3007	750
964	Vehicle Maintenance & Repair	202002	CV03	NOT_RELE	3007	2,624
Total 530608 - Cont Serv - Maint & Repairs - Vehicles						\$80,531
185	Equipment Maintenance	202000	CF02	NOT_RELE	NOT_RELE	1,231
185	Equipment Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	1,000
185	Equipment Maintenance	202000	CO03	NOT_RELE	NOT_RELE	6,496
185	Equipment Maintenance	202002	CF05	NOT_RELE	3000	49,855
185	Equipment Maintenance	202002	CF05	NOT_RELE	3001	57,863
185	Equipment Maintenance	202002	CF05	NOT_RELE	3002	113,926
185	Equipment Maintenance	202002	CF05	NOT_RELE	3003	40,000
185	Equipment Maintenance	202002	CF05	NOT_RELE	3006	40,000
185	Equipment Maintenance	202002	CF05	NOT_RELE	3007	5,000
Total 530611 - Cont Serv - Maintenance Repairs - Equipment						\$315,371
220	Facilities Maintenance	202002	CF05	NOT_RELE	3000	470
281	Field Station Maintenance	202000	CO03	NOT_RELE	NOT_RELE	7,103
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3000	516
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3002	1,032
732	Pump Station Maintenance	202002	CF05	NOT_RELE	3007	332
796	SCADA Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	377
Total 531100 - Cont Serv - General Maintenance						\$9,830
492	Janitorial Services	202000	CO03	NOT_RELE	NOT_RELE	39,000
Total 531101 - Cont Serv - Janitorial Services						\$39,000

South Florida Water Management District
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5311176000 - Homestead Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
821	Security Services	202000	CO03	NOT_RELE	NOT_RELE	5,388
821	Security Services	202002	CF05	NOT_RELE	3007	2,000
821	Security Services	202002	CK03	NOT_RELE	3003	15,600
821	Security Services	202002	CK03	NOT_RELE	NOT_RELE	15,600
Total 531102 - Cont Serv - Security Services						\$38,588
973	Waste Disposal	202000	CO03	NOT_RELE	NOT_RELE	9,975
973	Waste Disposal	202000	CV99	NOT_RELE	NOT_RELE	1,070
973	Waste Disposal	202002	CF05	NOT_RELE	3000	15,000
973	Waste Disposal	202002	CF05	NOT_RELE	3001	300
973	Waste Disposal	202002	CF05	NOT_RELE	3002	600
973	Waste Disposal	202002	CF05	NOT_RELE	3003	300
Total 531103 - Cont Serv - Waste Disposal Services						\$27,245
Total Contracts						\$1,612,412
74	Capital Equipment Replacement	402000	CF02	NOT_RELE	NOT_RELE	7,000
Total 589300 - Capital Outlay - Equipment						\$7,000
Total Capital Outlay						\$7,000
Total Homestead Field Station						\$10,251,562

South Florida Water Management District
Division Line Item Functional Area Report

5312177000 - Fort Lauderdale Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
46.00 Total	510100 - Salaries and Wages - Regular					\$3,053,192
46.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$240,925
46.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$487,794
46.00 Total	521110 - Fringe Benefits - Medical Insurance					\$858,699
46.00 Total	521120 - Fringe Benefits - Dental Insurance					\$49,842
46.00 Total	521130 - Fringe Benefits - Vision Insurance					\$2,855
46.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$830
46.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$7,189
46.00 Total	521160 - Fringe Benefits - Life Insurance					\$7,486
Total	Personnel Services					\$4,708,812
81	Chemicals for Vegetation Management	202000	P145	101241	NOT_RELE	2,000
81	Chemicals for Vegetation Management	202002	CK01	NOT_RELE	3010	2,708
81	Chemicals for Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	45,076
Total	540010 - Oper Expense - Inventory Chemicals					\$49,784
478	Inventory Fuel	202000	AV02	NOT_RELE	NOT_RELE	25,145
478	Inventory Fuel	202000	CE03	NOT_RELE	NOT_RELE	313,000
478	Inventory Fuel	202000	CI03	NOT_RELE	NOT_RELE	22,327
478	Inventory Fuel	202000	CV01	NOT_RELE	NOT_RELE	6,770
478	Inventory Fuel	202000	CV03	NOT_RELE	NOT_RELE	28,811
478	Inventory Fuel	202000	CV04	NOT_RELE	NOT_RELE	39,652
478	Inventory Fuel	202000	CV05	NOT_RELE	NOT_RELE	50,087
478	Inventory Fuel	202000	CV09	NOT_RELE	NOT_RELE	27,863
478	Inventory Fuel	202000	CV10	NOT_RELE	NOT_RELE	13,540
478	Inventory Fuel	202000	CV11	NOT_RELE	NOT_RELE	6,770
Total	540030 - Oper Expense - Inventory Other Fuels					\$533,965
661	Oils & Lubricants	202000	CE03	NOT_RELE	NOT_RELE	7,244
661	Oils & Lubricants	202000	CF02	NOT_RELE	NOT_RELE	1,394

South Florida Water Management District
Division Line Item Functional Area Report

5312177000 - Fort Lauderdale Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
661	Oils & Lubricants	202000	CF05	NOT_RELE	NOT_RELE	9,093
661	Oils & Lubricants	202000	CV99	NOT_RELE	NOT_RELE	2,644
	Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$20,375
482	Inventory Parts & Supplies	202000	CG05	NOT_RELE	NOT_RELE	4,497
	Total 540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
41	Books, Subscriptions & References	202000	CV99	NOT_RELE	NOT_RELE	151
	Total 541100 - Oper Expense - Books/Subscriptions					\$151
377	Generator Propane Fuel	202000	CF02	NOT_RELE	NOT_RELE	2,878
377	Generator Propane Fuel	202000	CJ05	NOT_RELE	NOT_RELE	540
377	Generator Propane Fuel	202000	CO03	NOT_RELE	NOT_RELE	360
	Total 541200 - Oper Expense - Liquid Propane Fuel					\$3,778
282	Field Station Maintenance Construction Materials	202000	CO03	NOT_RELE	NOT_RELE	3,114
586	Levee Maintenance Construction Materials	202000	CG01	NOT_RELE	NOT_RELE	5,754
733	Pump Station Maintenance Construction Materials	202000	CF05	NOT_RELE	NOT_RELE	1,335
800	SCADA Maintenance Construction Materials	202000	CJ05	NOT_RELE	NOT_RELE	362
896	Structure Maintenance Construction Materials	202000	CF02	NOT_RELE	NOT_RELE	4,467
	Total 541300 - Oper Expense - Construction Materials					\$15,032
135	District Uniforms	202000	CE02	NOT_RELE	NOT_RELE	540
135	District Uniforms	202000	CE03	NOT_RELE	NOT_RELE	1,479
135	District Uniforms	202000	CF02	NOT_RELE	NOT_RELE	1,022
135	District Uniforms	202000	CF05	NOT_RELE	NOT_RELE	1,989
135	District Uniforms	202000	CG01	NOT_RELE	NOT_RELE	1,509
135	District Uniforms	202000	CK01	NOT_RELE	NOT_RELE	29,160
135	District Uniforms	202000	CO03	NOT_RELE	NOT_RELE	27,500
	Total 541301 - Oper Expense - District Uniforms					\$63,199
782	Safety Shoes	202000	CE03	NOT_RELE	NOT_RELE	388
782	Safety Shoes	202000	CF02	NOT_RELE	NOT_RELE	2,387
782	Safety Shoes	202000	CG01	NOT_RELE	NOT_RELE	1,000
	Total 541302 - Operating Expense – Safety Shoes					\$3,775
836	Small Tools & Equipment	202000	CF02	NOT_RELE	NOT_RELE	8,570
836	Small Tools & Equipment	202000	CF05	NOT_RELE	NOT_RELE	4,045
836	Small Tools & Equipment	202000	CG01	NOT_RELE	NOT_RELE	4,417
836	Small Tools & Equipment	202000	CK01	NOT_RELE	NOT_RELE	2,022
836	Small Tools & Equipment	202000	CO03	NOT_RELE	NOT_RELE	6,000

South Florida Water Management District
Division Line Item Functional Area Report

5312177000 - Fort Lauderdale Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
836	Small Tools & Equipment	202000	CV99	NOT_RELE	NOT_RELE	1,906
	Total 541400 - Oper Expense - Tools/Equipment/PPE					\$26,960
288	Fleet Parts & Supplies	202000	AV02	NOT_RELE	NOT_RELE	1,451
288	Fleet Parts & Supplies	202000	CI03	NOT_RELE	NOT_RELE	1,605
288	Fleet Parts & Supplies	202000	CV01	NOT_RELE	NOT_RELE	8,221
288	Fleet Parts & Supplies	202000	CV03	NOT_RELE	NOT_RELE	15,835
288	Fleet Parts & Supplies	202000	CV04	NOT_RELE	NOT_RELE	5,759
288	Fleet Parts & Supplies	202000	CV05	NOT_RELE	NOT_RELE	29,027
288	Fleet Parts & Supplies	202000	CV09	NOT_RELE	NOT_RELE	19,948
288	Fleet Parts & Supplies	202000	CV10	NOT_RELE	NOT_RELE	1,451
288	Fleet Parts & Supplies	202000	CV11	NOT_RELE	NOT_RELE	2,529
288	Fleet Parts & Supplies	202000	CV99	NOT_RELE	NOT_RELE	8,152
288	Fleet Parts & Supplies	202002	CV03	NOT_RELE	3010	1,000
288	Fleet Parts & Supplies	202002	CV04	NOT_RELE	3010	2,000
288	Fleet Parts & Supplies	202002	CV05	NOT_RELE	3010	2,000
	Total 541502 - Oper Expense - Parts,Supp - Fleet					\$98,978
50	Building & Grounds Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	748
50	Building & Grounds Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	3,522
50	Building & Grounds Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	1,066
50	Building & Grounds Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	15,930
	Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,266
166	Electrical & Electronic Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	7,863
166	Electrical & Electronic Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	22,624
166	Electrical & Electronic Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	544
166	Electrical & Electronic Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	8,376
	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$39,407
658	Office Supplies	202000	CF05	NOT_RELE	NOT_RELE	2,538
	Total 541510 - Oper Expense - Parts,Supp - Office					\$2,538
820	Security Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	225
820	Security Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	499
820	Security Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	5,917
820	Security Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	235
	Total 541511 - Oper Expense - Parts, Supp - Security Equipment					\$6,876
994	Water Control Parts & Supplies	202000	CF02	NOT_RELE	NOT_RELE	9,836
994	Water Control Parts & Supplies	202000	CF05	NOT_RELE	NOT_RELE	116,360

South Florida Water Management District
Division Line Item Functional Area Report

5312177000 - Fort Lauderdale Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
994	Water Control Parts & Supplies	202000	CO03	NOT_RELE	NOT_RELE	25,100
	Total 541512 - Oper Expense - Parts, Supp - Water Control Struct					\$151,296
587	Levee Maintenance Parts & Supplies	202000	CG01	NOT_RELE	NOT_RELE	5,000
	Total 541515 - Oper Expense - Parts, Supp - Canal Levee					\$5,000
200	Equipment Rentals	202000	CF02	NOT_RELE	NOT_RELE	712
200	Equipment Rentals	202000	CF05	NOT_RELE	NOT_RELE	2,468
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	6,907
200	Equipment Rentals	202000	CJ05	NOT_RELE	NOT_RELE	450
200	Equipment Rentals	202000	CO03	NOT_RELE	NOT_RELE	4,550
	Total 541600 - Oper Expense - Rent/Lease Equipment					\$15,087
701	Professional Licenses & Certifications	202000	CF02	NOT_RELE	NOT_RELE	475
701	Professional Licenses & Certifications	202000	CF06	NOT_RELE	NOT_RELE	67
701	Professional Licenses & Certifications	202000	CG01	NOT_RELE	NOT_RELE	202
	Total 542400 - Oper Expense - Professional Licenses					\$744
973	Waste Disposal	202000	CG01	NOT_RELE	NOT_RELE	1,346
973	Waste Disposal	202000	CG05	NOT_RELE	NOT_RELE	4,223
973	Waste Disposal	202000	CK01	NOT_RELE	NOT_RELE	1,871
973	Waste Disposal	202000	P145	101241	NOT_RELE	5,000
	Total 543302 - Oper Expense - Waste Disposal Fees					\$12,440
154	Electric Utility Service	202000	CE02	NOT_RELE	NOT_RELE	18,000
154	Electric Utility Service	202000	CE03	NOT_RELE	NOT_RELE	126,413
154	Electric Utility Service	202000	CO03	NOT_RELE	NOT_RELE	32,500
	Total 543701 - Oper Expense - Electrical Service					\$176,913
984	Water & Sewer Utility Service	202000	CF05	NOT_RELE	NOT_RELE	432
984	Water & Sewer Utility Service	202000	CO03	NOT_RELE	NOT_RELE	7,800
	Total 543702 - Oper Expense - Water/Sewer Service					\$8,232
306	Freight Fees	202000	CZ99	NOT_RELE	NOT_RELE	7,137
	Total 543800 - Oper Expense - Freight					\$7,137
	Total Operating					\$1,267,430
434	Invasive Vegetation Management	202000	P145	101241	NOT_RELE	6,800
	Total 530100 - Cont Serv - External Provider					\$6,800

South Florida Water Management District
Division Line Item Functional Area Report

5312177000 - Fort Lauderdale Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
13	Alligator Protection Services	202000	CF02	NOT_RELE	NOT_RELE	2,023
13	Alligator Protection Services	202000	CF05	NOT_RELE	NOT_RELE	184
	Total 530106 - Cont Serv - Alligator Protection Services					\$2,207
772	Road Maintenance & Grading Services	202000	P145	101241	NOT_RELE	7,500
	Total 530116 - Cont Serv - Road Grading Services					\$7,500
97	Contracted Electrical Services	202000	CF02	NOT_RELE	NOT_RELE	1,313
97	Contracted Electrical Services	202000	CF05	NOT_RELE	NOT_RELE	3,617
	Total 530120 - Cont Serv - Electrical Services					\$4,930
984	Water & Sewer Utility Service	202000	CF05	NOT_RELE	NOT_RELE	2,089
	Total 530121 - Cont Serv - Water and Sewer Services					\$2,089
20	Aquatic Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	34,871
20	Aquatic Vegetation Management	202002	CK01	NOT_RELE	3010	1,496
20	Aquatic Vegetation Management	225000	CK01	NOT_RELE	NOT_RELE	40,794
	Total 530300 - Cont Serv - Aquatic Spraying					\$77,161
434	Invasive Vegetation Management	202000	CK03	NOT_RELE	NOT_RELE	41,619
434	Invasive Vegetation Management	202002	CK03	NOT_RELE	3010	3,984
434	Invasive Vegetation Management	225000	CK03	NOT_RELE	NOT_RELE	56,165
	Total 530301 - Cont Serv - Terrestrial Spraying					\$101,768
60	Canal & Levee Mowing	202000	CG03	NOT_RELE	NOT_RELE	206,185
60	Canal & Levee Mowing	202000	P145	101241	NOT_RELE	2,500
60	Canal & Levee Mowing	202002	CG03	NOT_RELE	3010	9,316
	Total 530403 - Cont Serv - Mowing-Canals/Levees					\$218,001
381	Grounds Maintenance	202000	CF02	NOT_RELE	NOT_RELE	17,000
381	Grounds Maintenance	202000	CF05	NOT_RELE	NOT_RELE	29,110
381	Grounds Maintenance	202000	CO03	NOT_RELE	NOT_RELE	8,000
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					\$54,110
184	Equipment Inspection Services	202000	CF05	NOT_RELE	NOT_RELE	2,403
184	Equipment Inspection Services	202000	CI04	NOT_RELE	NOT_RELE	1,700
184	Equipment Inspection Services	202000	CO03	NOT_RELE	NOT_RELE	3,355
	Total 530405 - Cont Serv - Equipment Inspections					\$7,458
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	120,874
893	Structure Maintenance	202000	CF02	NOT_RELE	NOT_RELE	54,793

South Florida Water Management District
Division Line Item Functional Area Report

5312177000 - Fort Lauderdale Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total 530606 - Cont Serv - Maint & Repairs - District Works						\$175,667
964	Vehicle Maintenance & Repair	202000	AV02	NOT_RELE	NOT_RELE	632
964	Vehicle Maintenance & Repair	202000	CI03	NOT_RELE	NOT_RELE	1,898
964	Vehicle Maintenance & Repair	202000	CV01	NOT_RELE	NOT_RELE	3,958
964	Vehicle Maintenance & Repair	202000	CV03	NOT_RELE	NOT_RELE	7,282
964	Vehicle Maintenance & Repair	202000	CV04	NOT_RELE	NOT_RELE	3,163
964	Vehicle Maintenance & Repair	202000	CV05	NOT_RELE	NOT_RELE	19,711
964	Vehicle Maintenance & Repair	202000	CV09	NOT_RELE	NOT_RELE	6,223
964	Vehicle Maintenance & Repair	202000	CV11	NOT_RELE	NOT_RELE	1,265
Total 530608 - Cont Serv - Maint & Repairs - Vehicles						\$44,132
185	Equipment Maintenance	202000	CF02	NOT_RELE	NOT_RELE	2,287
185	Equipment Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	2,132
185	Equipment Maintenance	202000	CO03	NOT_RELE	NOT_RELE	13,223
Total 530611 - Cont Serv - Maintenance Repairs - Equipment						\$17,642
200	Equipment Rentals	202000	CF02	NOT_RELE	NOT_RELE	2,248
200	Equipment Rentals	202000	CF05	NOT_RELE	NOT_RELE	4,468
200	Equipment Rentals	202000	CG01	NOT_RELE	NOT_RELE	1,079
Total 530700 - Cont Serv - Equipment Rentals						\$7,795
281	Field Station Maintenance	202000	CO03	NOT_RELE	NOT_RELE	15,373
732	Pump Station Maintenance	202000	CF05	NOT_RELE	NOT_RELE	7,616
796	SCADA Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	595
Total 531100 - Cont Serv - General Maintenance						\$23,584
492	Janitorial Services	202000	CO03	NOT_RELE	NOT_RELE	17,000
Total 531101 - Cont Serv - Janitorial Services						\$17,000
821	Security Services	202000	CF05	NOT_RELE	NOT_RELE	1,744
821	Security Services	202000	CO03	NOT_RELE	NOT_RELE	10,687
Total 531102 - Cont Serv - Security Services						\$12,431
973	Waste Disposal	202000	CF02	NOT_RELE	NOT_RELE	5,324
973	Waste Disposal	202000	CF05	NOT_RELE	NOT_RELE	12,248
973	Waste Disposal	202000	CO03	NOT_RELE	NOT_RELE	7,500
973	Waste Disposal	202000	CV99	NOT_RELE	NOT_RELE	76
Total 531103 - Cont Serv - Waste Disposal Services						\$25,148
Total Contracts						\$805,423

South Florida Water Management District
Division Line Item Functional Area Report

5312177000 - Fort Lauderdale Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
74	Capital Equipment Replacement	402000	CF02	NOT_RELE	NOT_RELE	4,372
Total	589300 - Capital Outlay - Equipment					\$4,372
Total	Capital Outlay					\$4,372
Total	Fort Lauderdale Field Station					\$6,786,037

South Florida Water Management District
Division Line Item Functional Area Report

5313301000 - Big Cypress Basin Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
23.00 Total	510100 - Salaries and Wages - Regular					\$1,479,137
23.00 Total	511100 - Salaries and Wages - Overtime					\$90,000
23.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$123,719
23.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$239,159
23.00 Total	521110 - Fringe Benefits - Medical Insurance					\$494,314
23.00 Total	521120 - Fringe Benefits - Dental Insurance					\$29,343
23.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,866
23.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$410
23.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,608
23.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,782
Total	Personnel Services					\$2,465,338
81	Chemicals for Vegetation Management	203000	CF05	NOT_RELE 3008		72,000
81	Chemicals for Vegetation Management	203000	CK01	NOT_RELE NOT_RELE		164,000
81	Chemicals for Vegetation Management	203000	CK03	NOT_RELE NOT_RELE		5,000
Total	540010 - Oper Expense - Inventory Chemicals					\$241,000
478	Inventory Fuel	203000	CE03	NOT_RELE 3008		833,000
478	Inventory Fuel	203000	CE03	NOT_RELE NOT_RELE		26,403
478	Inventory Fuel	203000	CV01	NOT_RELE NOT_RELE		30,000
478	Inventory Fuel	203000	CV03	NOT_RELE NOT_RELE		30,000
478	Inventory Fuel	203000	CV05	NOT_RELE NOT_RELE		25,000
478	Inventory Fuel	203000	CV09	NOT_RELE NOT_RELE		55,000
Total	540030 - Oper Expense - Inventory Other Fuels					\$999,403
661	Oils & Lubricants	203000	CF02	NOT_RELE NOT_RELE		3,312
661	Oils & Lubricants	203000	CF05	NOT_RELE 3008		32,232
661	Oils & Lubricants	203000	CV99	NOT_RELE NOT_RELE		2,468
Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$38,012

South Florida Water Management District
Division Line Item Functional Area Report

5313301000 - Big Cypress Basin Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
482	Inventory Parts & Supplies	203000	CG05	NOT_RELE	NOT_RELE	2,877
	Total 540050 - Oper Expense - Inventory Parts and Supplies					\$2,877
41	Books, Subscriptions & References	203000	CF05	NOT_RELE	3008	800
41	Books, Subscriptions & References	203000	CV99	NOT_RELE	NOT_RELE	84
	Total 541100 - Oper Expense - Books/Subscriptions					\$884
377	Generator Propane Fuel	203000	CF02	NOT_RELE	NOT_RELE	2,366
997	Water Control Propane Fuel	203000	CF05	NOT_RELE	3008	2,000
997	Water Control Propane Fuel	203000	CJ05	NOT_RELE	3008	1,000
	Total 541200 - Oper Expense - Liquid Propane Fuel					\$5,366
282	Field Station Maintenance Construction Materials	203000	CO03	NOT_RELE	NOT_RELE	2,256
586	Levee Maintenance Construction Materials	203000	CG01	NOT_RELE	NOT_RELE	68,271
733	Pump Station Maintenance Construction Materials	203000	CF05	NOT_RELE	3008	5,500
896	Structure Maintenance Construction Materials	203000	CF02	NOT_RELE	NOT_RELE	9,416
	Total 541300 - Oper Expense - Construction Materials					\$85,443
135	District Uniforms	203000	CF02	NOT_RELE	NOT_RELE	756
135	District Uniforms	203000	CF05	NOT_RELE	3008	2,434
135	District Uniforms	203000	CF05	NOT_RELE	NOT_RELE	293
135	District Uniforms	203000	CG01	NOT_RELE	NOT_RELE	1,463
135	District Uniforms	203000	CG03	NOT_RELE	NOT_RELE	585
	Total 541301 - Oper Expense - District Uniforms					\$5,531
782	Safety Shoes	203000	CF02	NOT_RELE	NOT_RELE	1,000
	Total 541302 - Operating Expense – Safety Shoes					\$1,000
836	Small Tools & Equipment	203000	CF02	NOT_RELE	NOT_RELE	3,926
836	Small Tools & Equipment	203000	CF05	NOT_RELE	3008	14,700
836	Small Tools & Equipment	203000	CF05	NOT_RELE	NOT_RELE	732
836	Small Tools & Equipment	203000	CG01	NOT_RELE	NOT_RELE	3,926
836	Small Tools & Equipment	203000	CG03	NOT_RELE	NOT_RELE	1,463
836	Small Tools & Equipment	203000	CV99	NOT_RELE	NOT_RELE	503
	Total 541400 - Oper Expense - Tools/Equipment/PPE					\$25,250
585	Levee Maintenance Agricultural Parts & Supplies	203000	CG01	NOT_RELE	NOT_RELE	1,000
	Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$1,000
288	Fleet Parts & Supplies	203000	CI03	NOT_RELE	NOT_RELE	788

South Florida Water Management District
Division Line Item Functional Area Report

5313301000 - Big Cypress Basin Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
288	Fleet Parts & Supplies	203000	CV01	NOT_RELE	NOT_RELE	9,358
288	Fleet Parts & Supplies	203000	CV03	NOT_RELE	NOT_RELE	4,680
288	Fleet Parts & Supplies	203000	CV05	NOT_RELE	NOT_RELE	32,224
288	Fleet Parts & Supplies	203000	CV09	NOT_RELE	NOT_RELE	3,930
288	Fleet Parts & Supplies	203000	CV11	NOT_RELE	NOT_RELE	170
288	Fleet Parts & Supplies	203000	CV99	NOT_RELE	NOT_RELE	6,828
Total 541502 - Oper Expense - Parts,Supp - Fleet						\$57,978
50	Building & Grounds Parts & Supplies	203000	CF05	NOT_RELE	3008	18,876
50	Building & Grounds Parts & Supplies	203000	CO03	NOT_RELE	NOT_RELE	3,286
Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$22,162
166	Electrical & Electronic Parts & Supplies	203000	CF02	NOT_RELE	NOT_RELE	4,931
166	Electrical & Electronic Parts & Supplies	203000	CF05	NOT_RELE	3008	34,500
166	Electrical & Electronic Parts & Supplies	203000	CO03	NOT_RELE	NOT_RELE	3,369
856	Software Maintenance & Repairs	203000	CF05	NOT_RELE	3008	3,000
Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$45,800
658	Office Supplies	203000	CG03	NOT_RELE	NOT_RELE	2,146
732	Pump Station Maintenance	203000	CF05	NOT_RELE	3008	850
Total 541510 - Oper Expense - Parts,Supp - Office						\$2,996
820	Security Parts & Supplies	203000	CF02	NOT_RELE	NOT_RELE	263
820	Security Parts & Supplies	203000	CO03	NOT_RELE	NOT_RELE	1,077
Total 541511 - Oper Expense - Parts, Supp - Security Equipment						\$1,340
732	Pump Station Maintenance	203000	CF05	NOT_RELE	3008	800
994	Water Control Parts & Supplies	203000	CF02	NOT_RELE	3008	2,000
994	Water Control Parts & Supplies	203000	CF02	NOT_RELE	NOT_RELE	95,364
994	Water Control Parts & Supplies	203000	CF05	NOT_RELE	3008	113,120
Total 541512 - Oper Expense - Parts, Supp - Water Control Struct						\$211,284
587	Levee Maintenance Parts & Supplies	203000	CG01	NOT_RELE	NOT_RELE	3,000
Total 541515 - Oper Expense - Parts, Supp - Canal Levee						\$3,000
200	Equipment Rentals	203000	CF05	NOT_RELE	3008	7,200
200	Equipment Rentals	203000	CG05	NOT_RELE	NOT_RELE	20,631
200	Equipment Rentals	203000	CO03	NOT_RELE	NOT_RELE	488
Total 541600 - Oper Expense - Rent/Lease Equipment						\$28,319
139	Dues & Memberships	203000	CZ99	NOT_RELE	NOT_RELE	219

South Florida Water Management District
Division Line Item Functional Area Report

5313301000 - Big Cypress Basin Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
	Total	542310 - Oper Expense - Memberships, Dues and/or Fees				\$219
701	Professional Licenses & Certifications	203000	CF02	NOT_RELE	NOT_RELE	156
701	Professional Licenses & Certifications	203000	CG01	NOT_RELE	NOT_RELE	107
701	Professional Licenses & Certifications	203000	CG05	NOT_RELE	NOT_RELE	78
701	Professional Licenses & Certifications	203000	CK01	NOT_RELE	NOT_RELE	107
	Total	542400 - Oper Expense - Professional Licenses				\$448
663	Operational Fees	203000	CZ99	NOT_RELE	NOT_RELE	15,000
734	Pump Station Maintenance Permit & Fees	203000	CF05	NOT_RELE	3008	3,000
	Total	543300 - Oper Expense - Other Fees				\$18,000
973	Waste Disposal	203000	CG01	NOT_RELE	NOT_RELE	7,497
	Total	543302 - Oper Expense - Waste Disposal Fees				\$7,497
695	Postage Fees	203000	CZ99	NOT_RELE	NOT_RELE	49
	Total	543600 - Oper Expense - Postage				\$49
154	Electric Utility Service	203000	CE03	NOT_RELE	3008	279,786
154	Electric Utility Service	203000	CO03	NOT_RELE	NOT_RELE	38,800
	Total	543701 - Oper Expense - Electrical Service				\$318,586
306	Freight Fees	203000	CF02	NOT_RELE	NOT_RELE	2,659
306	Freight Fees	203000	CF05	NOT_RELE	3008	4,500
306	Freight Fees	203000	CZ99	NOT_RELE	NOT_RELE	2,000
	Total	543800 - Oper Expense - Freight				\$9,159
	Total	Operating				\$2,132,603
584	Levee Maintenance	203000	CG01	NOT_RELE	3008	25,000
586	Levee Maintenance Construction Materials	203000	CG01	NOT_RELE	3008	10,000
	Total	530100 - Cont Serv - External Provider				\$35,000
136	Diving Services	203000	CF02	NOT_RELE	NOT_RELE	105,000
	Total	530104 - Cont Serv - Diving Services				\$105,000
13	Alligator Protection Services	203000	CF02	NOT_RELE	NOT_RELE	1,926
13	Alligator Protection Services	203000	CF05	NOT_RELE	3008	1,600
	Total	530106 - Cont Serv - Alligator Protection Services				\$3,526
97	Contracted Electrical Services	203000	CF02	NOT_RELE	NOT_RELE	400
	Total	530120 - Cont Serv - Electrical Services				\$400

South Florida Water Management District
Division Line Item Functional Area Report

5313301000 - Big Cypress Basin Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
20	Aquatic Vegetation Management	203000	CK01	NOT_RELE	NOT_RELE	307,305
434	Invasive Vegetation Management	203000	CK01	NOT_RELE	3008	75,000
	Total 530300 - Cont Serv - Aquatic Spraying					\$382,305
434	Invasive Vegetation Management	203000	CK03	NOT_RELE	3008	151,780
475	Invasive Vegetation Management - Terrestrial Plant Control	203000	CK03	NOT_RELE	NOT_RELE	300,000
	Total 530301 - Cont Serv - Terrestrial Spraying					\$451,780
65	Canal Maintenance	203000	CG05	NOT_RELE	3008	20,000
	Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					\$20,000
589	Levee Maintenance Wildlife Management	203000	CG01	NOT_RELE	NOT_RELE	624
	Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$624
584	Levee Maintenance	203000	CG01	NOT_RELE	3008	20,000
60	Canal & Levee Mowing	203000	CG03	NOT_RELE	3008	80,000
60	Canal & Levee Mowing	203000	CG03	NOT_RELE	NOT_RELE	361,140
	Total 530403 - Cont Serv - Mowing-Canals/Levees					\$461,140
381	Grounds Maintenance	203000	CF02	NOT_RELE	NOT_RELE	52,680
381	Grounds Maintenance	203000	CF05	NOT_RELE	3008	59,896
381	Grounds Maintenance	203000	CG03	NOT_RELE	3008	60,000
381	Grounds Maintenance	203000	CO03	NOT_RELE	NOT_RELE	36,400
60	Canal & Levee Mowing	203000	CG03	NOT_RELE	3008	64,000
	Total 530404 - Cont Serv - Mowing-Field/Pump Stations					\$272,976
184	Equipment Inspection Services	203000	CF05	NOT_RELE	3008	7,040
184	Equipment Inspection Services	203000	CO03	NOT_RELE	NOT_RELE	2,195
	Total 530405 - Cont Serv - Equipment Inspections					\$9,235
732	Pump Station Maintenance	203000	CF05	NOT_RELE	3008	59,288
921	Trash Rake Maintenance & Repairs	203000	CF05	NOT_RELE	3008	65,000
	Total 530600 - Cont Serv - Maintenance and Repairs					\$124,288
732	Pump Station Maintenance	203000	CF05	NOT_RELE	3008	11,872
893	Structure Maintenance	203000	CF02	NOT_RELE	3008	5,000
893	Structure Maintenance	203000	CF02	NOT_RELE	NOT_RELE	37,475
	Total 530606 - Cont Serv - Maint & Repairs - District Works					\$54,347
964	Vehicle Maintenance & Repair	203000	CI03	NOT_RELE	NOT_RELE	2,120

South Florida Water Management District
Division Line Item Functional Area Report

5313301000 - Big Cypress Basin Field Station

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
964	Vehicle Maintenance & Repair	203000	CV01	NOT_RELE	NOT_RELE	5,800
964	Vehicle Maintenance & Repair	203000	CV03	NOT_RELE	NOT_RELE	5,240
964	Vehicle Maintenance & Repair	203000	CV05	NOT_RELE	NOT_RELE	32,638
964	Vehicle Maintenance & Repair	203000	CV09	NOT_RELE	NOT_RELE	560
964	Vehicle Maintenance & Repair	203000	CV11	NOT_RELE	NOT_RELE	560
Total 530608 - Cont Serv - Maint & Repairs - Vehicles						\$46,918
185	Equipment Maintenance	203000	CF02	NOT_RELE	NOT_RELE	1,086
185	Equipment Maintenance	203000	CO03	NOT_RELE	NOT_RELE	8,345
Total 530611 - Cont Serv - Maintenance Repairs - Equipment						\$9,431
200	Equipment Rentals	203000	CG01	NOT_RELE	NOT_RELE	41,341
Total 530700 - Cont Serv - Equipment Rentals						\$41,341
281	Field Station Maintenance	203000	CO03	NOT_RELE	NOT_RELE	67,541
679	Pest Control Services	203000	CF05	NOT_RELE	3008	16,000
97	Contracted Electrical Services	203000	CF05	NOT_RELE	3008	36,324
Total 531100 - Cont Serv - General Maintenance						\$119,865
498	Janitorial Services - Field Station Maintenance	203000	CO03	NOT_RELE	NOT_RELE	22,600
Total 531101 - Cont Serv - Janitorial Services						\$22,600
821	Security Services	203000	CO03	NOT_RELE	NOT_RELE	2,000
Total 531102 - Cont Serv - Security Services						\$2,000
973	Waste Disposal	203000	CF02	NOT_RELE	NOT_RELE	527
973	Waste Disposal	203000	CF05	NOT_RELE	3008	9,822
973	Waste Disposal	203000	CO03	NOT_RELE	NOT_RELE	8,316
973	Waste Disposal	203000	CV99	NOT_RELE	NOT_RELE	42
Total 531103 - Cont Serv - Waste Disposal Services						\$18,707
Total Contracts						\$2,181,483
Total Big Cypress Basin Field Station						\$6,779,424

South Florida Water Management District
Division Line Item Functional Area Report

5314178000 - Right of Way Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
25.00 Total	510100 - Salaries and Wages - Regular					\$1,752,474
25.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$138,249
25.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$269,980
25.00 Total	521110 - Fringe Benefits - Medical Insurance					\$479,185
25.00 Total	521120 - Fringe Benefits - Dental Insurance					\$27,489
25.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,337
25.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$450
25.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,903
25.00 Total	521160 - Fringe Benefits - Life Insurance					\$4,421
Total	Personnel Services					\$2,677,488
135	District Uniforms	202000	CL03	NOT_RELE	NOT_RELE	196
Total	541301 - Oper Expense - District Uniforms					\$196
782	Safety Shoes	202000	CL03	NOT_RELE	NOT_RELE	1,000
Total	541302 - Operating Expense – Safety Shoes					\$1,000
836	Small Tools & Equipment	202000	CL04	NOT_RELE	NOT_RELE	851
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$851
658	Office Supplies	202000	CL04	NOT_RELE	NOT_RELE	1,579
Total	541510 - Oper Expense - Parts,Supp - Office					\$1,579
113	Credit Card & Bank Fees	202000	CL03	NOT_RELE	NOT_RELE	8,500
Total	543300 - Oper Expense - Other Fees					\$8,500
Total	Operating					\$12,126
582	Legal Notices - Advertisements	202000	CL03	NOT_RELE	NOT_RELE	100
Total	530105 - Cont Serv - Advertising Services					\$100

South Florida Water Management District
Division Line Item Functional Area Report

5314178000 - Right of Way Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
112	Court & Filing Fees	202000	CL03	NOT_RELE	NOT_RELE	5,250
Total	530925 - Cont Serv - Non Capital Court and Filing Fees					\$5,250
Total	Contracts					\$5,350
Total	Right of Way Section					\$2,694,964

South Florida Water Management District
Division Line Item Functional Area Report

5411179000 - Operations

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
23.00 Total	510100 - Salaries and Wages - Regular					\$2,247,337
23.00 Total	511100 - Salaries and Wages - Overtime					\$130,000
23.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$187,053
23.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$341,978
23.00 Total	521110 - Fringe Benefits - Medical Insurance					\$521,509
23.00 Total	521120 - Fringe Benefits - Dental Insurance					\$35,141
23.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,677
23.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$429
23.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,604
23.00 Total	521160 - Fringe Benefits - Life Insurance					\$5,995
Total	Personnel Services					\$3,474,723
41	Books, Subscriptions & References	101000	CE02	NOT_RELE	NOT_RELE	500
Total	541100 - Oper Expense - Books/Subscriptions					\$500
658	Office Supplies	101000	CE02	NOT_RELE	NOT_RELE	1,655
Total	541510 - Oper Expense - Parts,Supp - Office					\$1,655
924	Travel - District Business	202000	CE02	NOT_RELE	NOT_RELE	218
Total	542100 - Oper Expense - District Travel					\$218
Total	Operating					\$2,373
618	Meteorological Data Services	202000	CE02	NOT_RELE	NOT_RELE	3,500
859	Software Maintenance & Repairs - NOAAPORT/AWIPS II	202000	CE02	NOT_RELE	NOT_RELE	4,240
Total	530100 - Cont Serv - External Provider					\$7,740
195	Equipment Maintenance - OCC Display System	202000	CE02	NOT_RELE	NOT_RELE	1,000
196	Equipment Maintenance - Satellite Equip	202000	CE03	NOT_RELE	NOT_RELE	2,665

South Florida Water Management District
Division Line Item Functional Area Report

5411179000 - Operations

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	530611 - Cont Serv - Maintenance Repairs - Equipment					\$3,665
Total	Contracts					\$11,405
Total	Operations					\$3,488,501

South Florida Water Management District
Division Line Item Functional Area Report

5415181900 - Land Resources Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$216,569
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$17,077
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$30,337
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$56,192
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$3,778
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$509
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$313
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$843
Total	Personnel Services					\$325,654
658	Office Supplies	202000	AZ00	NOT_RELE	NOT_RELE	1,579
658	Office Supplies	202000	CG01	NOT_RELE	NOT_RELE	887
Total	541510 - Oper Expense - Parts,Supp - Office					\$2,466
924	Travel - District Business	202000	CG04	NOT_RELE	NOT_RELE	479
924	Travel - District Business	202000	CK01	NOT_RELE	NOT_RELE	1,362
924	Travel - District Business	204000	AZ00	NOT_RELE	NOT_RELE	3,000
926	Travel - Training	202000	AA01	NOT_RELE	NOT_RELE	900
926	Travel - Training	202000	AA02	NOT_RELE	NOT_RELE	900
Total	542100 - Oper Expense - District Travel					\$6,641
Total	Operating					\$9,107
559	Land Management Services	101000	AA02	101399	NOT_RELE	732,386
559	Land Management Services	202000	AA02	101399	NOT_RELE	7,500
Total	530200 - Cont Serv - Land Management					\$739,886
688	Picayune SRP FFL State Forest Vegetation Management	202000	AA05	NOT_RELE	NOT_RELE	50,000
Total	545000 - Oper Expense - Interagency Local					\$50,000

South Florida Water Management District
Division Line Item Functional Area Report

5415181900 - Land Resources Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	Contracts					\$789,886
Total	Land Resources Bureau					\$1,124,647

South Florida Water Management District
Division Line Item Functional Area Report

5415182000 - Vegetation Management Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
25.00 Total	510100 - Salaries and Wages - Regular					\$2,033,059
25.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$160,166
25.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$284,536
25.00 Total	521110 - Fringe Benefits - Medical Insurance					\$453,353
25.00 Total	521120 - Fringe Benefits - Dental Insurance					\$26,577
25.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,240
25.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$452
25.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,908
25.00 Total	521160 - Fringe Benefits - Life Insurance					\$5,060
Total	Personnel Services					\$2,968,351
322	FWC Aquatic Plant Control Chemicals	206000	CK01	NOT_RELE	NOT_RELE	630,000
325	FWC Invasive Grasses Chemicals	206000	CK01	NOT_RELE	NOT_RELE	350,000
81	Chemicals for Vegetation Management	204001	CK01	NOT_RELE	NOT_RELE	22,096
84	Chemicals for Vegetation Management - Everglades STA	204001	BB66	NOT_RELE	NOT_RELE	161,922
84	Chemicals for Vegetation Management - Everglades STA	217000	BB66	NOT_RELE	NOT_RELE	150,685
85	Chemicals for Vegetation Management - Kissimmee Basin Area	204001	CK01	NOT_RELE	NOT_RELE	46,090
87	Chemicals for Vegetation Management - STA 3/4	225000	BB66	NOT_RELE	NOT_RELE	32,177
Total	540010 - Oper Expense - Inventory Chemicals					\$1,392,970
41	Books, Subscriptions & References	101000	CG04	NOT_RELE	NOT_RELE	848
41	Books, Subscriptions & References	217000	BB81	NOT_RELE	NOT_RELE	180
Total	541100 - Oper Expense - Books/Subscriptions					\$1,028
135	District Uniforms	101000	CK01	NOT_RELE	NOT_RELE	1,000
Total	541301 - Oper Expense - District Uniforms					\$1,000
836	Small Tools & Equipment	204001	CK01	NOT_RELE	NOT_RELE	3,000
836	Small Tools & Equipment	217000	BB81	NOT_RELE	NOT_RELE	2,623
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,623

South Florida Water Management District
Division Line Item Functional Area Report

5415182000 - Vegetation Management Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
685	Photographic Parts & Supplies	202000	CK01	NOT_RELE	NOT_RELE	450
	Total 541507 - Oper Expense - Parts,Supp - Photographic					\$450
658	Office Supplies	101000	CK01	NOT_RELE	NOT_RELE	661
	Total 541510 - Oper Expense - Parts,Supp - Office					\$661
	Total Operating					\$1,401,732
380	Grass Carp Stocking	204001	CK01	NOT_RELE	NOT_RELE	160,000
433	Invasive Plant Monitoring (\$1M Match)	204001	AA02	NOT_RELE	NOT_RELE	42,331
562	Land Management Services - Invasive Plant Monitoring	204001	AA02	NOT_RELE	NOT_RELE	4,122
568	Land Stewardship	202002	AA02	NOT_RELE	3006	210,000
	Total 530100 - Cont Serv - External Provider					\$416,453
18	Aquatic Plant Control - FWC	206000	CK01	NOT_RELE	NOT_RELE	350,000
20	Aquatic Vegetation Management	202000	CK01	NOT_RELE	NOT_RELE	181,900
20	Aquatic Vegetation Management	202000	P107	100548	NOT_RELE	112,400
20	Aquatic Vegetation Management	202000	P151	101021	NOT_RELE	650,000
20	Aquatic Vegetation Management	217000	BB66	NOT_RELE	NOT_RELE	1,405,240
215	Everglades STA - Veg Maint & Enhancement	217000	BB66	NOT_RELE	NOT_RELE	4,513,294
649	Northern STA - Veg Maint & Enhancement	202000	CK01	NOT_RELE	NOT_RELE	76,500
	Total 530300 - Cont Serv - Aquatic Spraying					\$7,289,334
326	FWC Invasive Grasses Spraying	206000	CK01	NOT_RELE	NOT_RELE	500,000
352	FWC Loxahatchee Refuge Invasive Vegetation Management	207000	AA02	NOT_RELE	NOT_RELE	1,000,000
354	FWC Melaleuca & Other Invasive Vegetation Management	207000	AA02	NOT_RELE	NOT_RELE	3,000,000
434	Invasive Vegetation Management	101002	AA02	NOT_RELE	3008	5,024,806
434	Invasive Vegetation Management	202000	AA02	NOT_RELE	NOT_RELE	852,118
434	Invasive Vegetation Management	202002	AA02	NOT_RELE	3006	227,242
434	Invasive Vegetation Management	202002	AA02	NOT_RELE	3007	11,236
439	Invasive Vegetation Management - C-18 Exotic Control	202000	CL03	NOT_RELE	NOT_RELE	9,000
453	Invasive Vegetation Management - Invasive Plant Monitoring	202000	AA02	NOT_RELE	NOT_RELE	3,547
455	Invasive Vegetation Management - Kissimmee River	225000	AA02	NOT_RELE	2035	5,000
460	Invasive Vegetation Management - Land Stewardship Grant Applications	214002	AA02	NOT_RELE	NOT_RELE	1,000,000
464	Invasive Vegetation Management - Lygodium Control Kissimmee	202000	AA02	NOT_RELE	NOT_RELE	93,450
464	Invasive Vegetation Management - Lygodium Control Kissimmee	204000	AA02	NOT_RELE	NOT_RELE	103,500
595	Loxahatchee Refuge Invasive Vegetation Management	101000	AA02	NOT_RELE	NOT_RELE	1,315,531
595	Loxahatchee Refuge Invasive Vegetation Management	213000	AA02	NOT_RELE	93	684,469
611	Melaleuca & Other Invasive Vegetation Management (FWC \$1M Match)	207000	AA02	NOT_RELE	NOT_RELE	1,000,000
613	Melaleuca Management (FWC \$1M Match)	225000	AA02	NOT_RELE	NOT_RELE	907,750

South Florida Water Management District
Division Line Item Functional Area Report

5415182000 - Vegetation Management Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
938	Upland Exotic Control (\$1M Match)	204001	AA02	NOT_RELE	NOT_RELE	286,000
941	US FWS Loxahatchee Refuge Invasive Vegetation Management	214002	AA02	NOT_RELE	2111	3,500,000
Total	530301 - Cont Serv - Terrestrial Spraying					\$19,523,649
323	FWC Aquatic Vegetation Mechanical Harvesting Services	206000	CK01	NOT_RELE	NOT_RELE	104,000
Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
930	Tree Management Services - Hazardous Tree Removal North End	202000	CG04	NOT_RELE	NOT_RELE	187,000
931	Tree Management Services - Hazardous Tree Removal South End	202000	CG04	NOT_RELE	NOT_RELE	188,000
932	Tree Management Services - Lee County Watercourse Management	101003	CK03	NOT_RELE	NOT_RELE	200,000
Total	530402 - Cont Serv - Tree Management Services					\$575,000
740	Python Management Services	202000	CK05	NOT_RELE	NOT_RELE	500,000
740	Python Management Services	204001	CK05	NOT_RELE	NOT_RELE	416,044
Total	530406 - Cont Serv - Python Elimination Program					\$916,044
218	Exotic Reptile Management (UF)	204001	CK05	NOT_RELE	NOT_RELE	325,000
Total	530407 - Cont Serv - Invasive Animal Management					\$325,000
39	Biocontrol Invasive Vegetation Management	101002	CK02	NOT_RELE	3005	1,000,000
Total	530600 - Cont Serv - Maintenance and Repairs					\$1,000,000
406	Horticultural Services	204001	CG04	NOT_RELE	NOT_RELE	4,000
Total	530900 - Cont Serv - Professional					\$4,000
612	Melaleuca Biocontrol Development (FWC \$1M Match)	204001	CK02	NOT_RELE	NOT_RELE	150,000
92	Climbing Fern Biocontrol Development	204001	CK02	NOT_RELE	NOT_RELE	150,000
Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
403	Herbicide Evaluation	204001	CK03	NOT_RELE	NOT_RELE	104,000
Total	545040 - Oper Expense - Interagency Public Univ					\$104,000
Total	Contracts					\$30,557,480
Total	Vegetation Management Section					\$34,927,563

South Florida Water Management District
Division Line Item Functional Area Report

5415182100 - Land Stewardship Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
32.00 Total	510100 - Salaries and Wages - Regular					\$2,520,630
32.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$198,851
32.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$377,282
32.00 Total	521110 - Fringe Benefits - Medical Insurance					\$694,266
32.00 Total	521120 - Fringe Benefits - Dental Insurance					\$45,464
32.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,982
32.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$614
32.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$4,976
32.00 Total	521160 - Fringe Benefits - Life Insurance					\$5,931
Total	Personnel Services					\$3,849,996
82	Chemicals for Vegetation Management - CREW	211004	AA02	NOT_RELE	NOT_RELE	1,000
83	Chemicals for Vegetation Management - Dupuis	225000	AA02	NOT_RELE	NOT_RELE	10,000
84	Chemicals for Vegetation Management - Everglades STA	204001	BB66	NOT_RELE	NOT_RELE	57
86	Chemicals for Vegetation Management - Shingle Creek	211025	AA02	NOT_RELE	NOT_RELE	7,000
Total	540010 - Oper Expense - Inventory Chemicals					\$18,057
570	Land Stewardship Construction Materials - Beltway Mitigation & Road	211025	AA11	NOT_RELE	NOT_RELE	7,000
571	Land Stewardship Construction Materials - C-139 Non-Project	204000	AA11	NOT_RELE	NOT_RELE	10,000
572	Land Stewardship Construction Materials - CREW	211004	AA11	NOT_RELE	NOT_RELE	6,000
573	Land Stewardship Construction Materials - Dupuis & Allapattah	225000	AA11	NOT_RELE	NOT_RELE	5,000
574	Land Stewardship Construction Materials - Everglades	204001	AA11	NOT_RELE	NOT_RELE	5,000
575	Land Stewardship Construction Materials - Kissimmee/Okeechobee	202000	AA11	NOT_RELE	NOT_RELE	15,000
576	Land Stewardship Construction Materials - Rolling Meadows	211023	AA11	NOT_RELE	NOT_RELE	5,000
577	Land Stewardship Construction Materials - Upper Lakes	202000	AA11	NOT_RELE	NOT_RELE	17,200
578	Land Stewardship Construction Materials Lumber Kissimmee/Okeechobe	202000	AA11	NOT_RELE	NOT_RELE	5,000
Total	541300 - Oper Expense - Construction Materials					\$75,200
782	Safety Shoes	202000	AA11	NOT_RELE	NOT_RELE	800
Total	541302 - Operating Expense – Safety Shoes					\$800

South Florida Water Management District
Division Line Item Functional Area Report

5415182100 - Land Stewardship Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
647	Non-Safety Shoes	202000	AA11	NOT_RELE	NOT_RELE	1,200
	Total 541303 - Operating Expense – Non-Safety Shoes					\$1,200
836	Small Tools & Equipment	211025	AA11	NOT_RELE	NOT_RELE	1,000
837	Small Tools & Equipment - All Regions	202000	AA11	NOT_RELE	NOT_RELE	14,000
839	Small Tools & Equipment - Prescribed Burn Equipment & Supplies All Regions	202000	AA01	NOT_RELE	NOT_RELE	10,000
840	Small Tools & Equipment - Prescribed Burn PPE - All Regions	202000	AA01	NOT_RELE	NOT_RELE	5,000
	Total 541400 - Oper Expense - Tools/Equipment/PPE					\$30,000
393	Habitat Restoration Reforestation	204001	AA05	NOT_RELE	NOT_RELE	33,200
669	Parts & Supplies	202000	AA01	NOT_RELE	NOT_RELE	1,500
669	Parts & Supplies	204001	AA11	NOT_RELE	NOT_RELE	65,000
724	Public Use Parts & Supplies - Recreation Trailhead Facilities Upper Lakes	225000	AA03	NOT_RELE	NOT_RELE	11,000
725	Public Use Parts & Supplies - Volunteer Program Supplies	225000	AA03	NOT_RELE	NOT_RELE	3,000
	Total 541500 - Oper Expense - Parts and Supplies					\$113,700
658	Office Supplies	202000	AZ00	NOT_RELE	NOT_RELE	2,000
	Total 541510 - Oper Expense - Parts,Supp - Office					\$2,000
202	Equipment Rentals - CREW	211004	AA11	NOT_RELE	NOT_RELE	15,000
203	Equipment Rentals - East Coast	202000	AA11	NOT_RELE	NOT_RELE	5,000
205	Equipment Rentals - Upper Lakes	202000	AA11	NOT_RELE	NOT_RELE	8,000
	Total 541600 - Oper Expense - Rent/Lease Equipment					\$28,000
116	CSX Transportation Fees	204000	AZ00	NOT_RELE	NOT_RELE	929
678	Permits & Fees	204000	AZ00	NOT_RELE	NOT_RELE	4,016
	Total 543301 - Oper Expense - Permits & Fees					\$4,945
973	Waste Disposal	202000	AA02	NOT_RELE	NOT_RELE	2,122
973	Waste Disposal	202002	AA02	NOT_RELE	3007	2,652
	Total 543302 - Oper Expense - Waste Disposal Fees					\$4,774
154	Electric Utility Service	202000	AA11	NOT_RELE	NOT_RELE	30,000
158	Electric Utility Service - Echerd Youth	202000	AA11	NOT_RELE	NOT_RELE	4,200
	Total 543701 - Oper Expense - Electrical Service					\$34,200
	Total Operating					\$312,876
561	Land Management Services - CREW Trust	203000	AA04	NOT_RELE	NOT_RELE	55,000
561	Land Management Services - CREW Trust	225000	AA04	NOT_RELE	NOT_RELE	109,272

South Florida Water Management District
Division Line Item Functional Area Report

5415182100 - Land Stewardship Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
563	Land Management Services - Lake Belt Monitoring	219000	AA05	NOT_RELE	NOT_RELE	300,000
568	Land Stewardship	202000	AA03	NOT_RELE	NOT_RELE	1,000
568	Land Stewardship	202000	AA05	NOT_RELE	NOT_RELE	100,000
569	Land Stewardship - Greenheart of the Everglades	203000	AA03	NOT_RELE	NOT_RELE	175,000
584	Levee Maintenance	202000	CG01	NOT_RELE	NOT_RELE	15,000
65	Canal Maintenance	202000	CG05	NOT_RELE	NOT_RELE	52,652
720	Public Use Maintenance & Repairs	202000	AA03	NOT_RELE	NOT_RELE	5,000
Total 530100 - Cont Serv - External Provider						\$812,924
773	Road Maintenance & Grading Services - CREW	202000	AA12	NOT_RELE	NOT_RELE	4,625
774	Road Maintenance & Grading Services - Fencing Kissimmee River	202000	AA11	NOT_RELE	NOT_RELE	51,500
775	Road Maintenance & Grading Services - Grassy Island (Grant 87)	213000	AA11	NOT_RELE	87	25,000
Total 530116 - Cont Serv - Road Grading Services						\$81,125
988	Water & Sewer Utility Service - Dupuis	202000	AA11	NOT_RELE	NOT_RELE	5,000
991	Water & Sewer Utility Service - Kissimmee/Okeechobee	202000	AA11	NOT_RELE	NOT_RELE	5,000
992	Water & Sewer Utility Service - Recreation Portable Toilets	202000	AA03	NOT_RELE	NOT_RELE	35,000
Total 530121 - Cont Serv - Water and Sewer Services						\$45,000
1005	Wetland Restoration - Dupuis Management Area	204001	AA05	NOT_RELE	NOT_RELE	100,000
1006	Wetland Restoration - Gardner Cobb	204001	AA05	NOT_RELE	NOT_RELE	145,750
1011	Wildlife Surveys - Contract Worker Wildlife Monitoring	202000	AA04	NOT_RELE	NOT_RELE	60,000
1170	Fireline Improvements - CREW	203000	AA01	NOT_RELE	NOT_RELE	50,000
1186	Cypress Creek Wetland Rest'n Interest Earnings	214004	AA05	101359	NOT_RELE	9,714
328	FWC Land Management Services - Allapattah	204001	AA04	NOT_RELE	NOT_RELE	75,000
329	FWC Land Management Services - CREW	203000	AA04	NOT_RELE	NOT_RELE	49,000
329	FWC Land Management Services - CREW	204000	AA04	NOT_RELE	NOT_RELE	24,500
330	FWC Land Management Services - CREW (Grant 87)	213000	AA04	NOT_RELE	87	24,500
331	FWC Land Management Services - Dupuis	204001	AA04	NOT_RELE	NOT_RELE	91,000
332	FWC Land Management Services - KCOL	202000	AA04	NOT_RELE	NOT_RELE	75,000
333	FWC Land Management Services - Kissimmee River	202000	AA04	NOT_RELE	NOT_RELE	75,000
334	FWC Land Management Services - Rocky Glades	204001	AA04	NOT_RELE	NOT_RELE	75,000
335	FWC Land Management Services - STA Check STA Op	202000	AA03	NOT_RELE	NOT_RELE	24,709
335	FWC Land Management Services - STA Check STA Op	204000	AA03	NOT_RELE	NOT_RELE	5,291
560	Land Management Services - Corkscrew Mitigation Bank	211005	AA04	NOT_RELE	NOT_RELE	75,000
564	Land Management Services - Lox Mitigation Bank	211016	AA04	NOT_RELE	NOT_RELE	325,000
565	Land Management Services - Upper Lakes	204000	AA01	NOT_RELE	NOT_RELE	15,000
566	Land Management Services - Wildlife Damage Management - Feral Hog	202000	AA04	NOT_RELE	NOT_RELE	75,000
604	Mechanical Vegetation Management	101000	AA12	NOT_RELE	NOT_RELE	50,000
604	Mechanical Vegetation Management	202000	AA11	NOT_RELE	NOT_RELE	50,000
604	Mechanical Vegetation Management	202000	AA12	NOT_RELE	NOT_RELE	190,304

South Florida Water Management District
Division Line Item Functional Area Report

5415182100 - Land Stewardship Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
604	Mechanical Vegetation Management	202002	AA12	NOT_RELE	3003	35,000
636	Mowing Services - C-139 Non-Project	204000	AA12	NOT_RELE	NOT_RELE	20,000
697	Prescribed Burn Services - Fire Line Maintenance Kissimmee/Okeechobee	202000	AA01	NOT_RELE	NOT_RELE	30,000
947	Vegetation Management - Bellalago	211001	AA12	NOT_RELE	NOT_RELE	5,000
948	Vegetation Management - East Coast Region	204000	AA12	NOT_RELE	NOT_RELE	20,000
949	Vegetation Management - Echerd & Lemkin	204000	AA12	NOT_RELE	NOT_RELE	10,000
950	Vegetation Management - Frog Pond	225000	AA12	NOT_RELE	NOT_RELE	5,000
951	Vegetation Management - Grassy Island (Grant 87)	213000	AA12	NOT_RELE	87	25,000
952	Vegetation Management - Kissimmee River Region	204000	AA12	NOT_RELE	NOT_RELE	15,000
953	Vegetation Management - Lake Marion/Reedy Creek	211025	AA12	NOT_RELE	NOT_RELE	40,000
955	Vegetation Management - Nubbin Slough	202000	AA12	NOT_RELE	NOT_RELE	5,000
956	Vegetation Management - Rollign Meadows	211023	AA12	NOT_RELE	NOT_RELE	10,000
957	Vegetation Management - Shingle Creek	211025	AA12	NOT_RELE	NOT_RELE	10,000
959	Vegetation Management - Southern Glades	211026	AA12	NOT_RELE	NOT_RELE	38,000
959	Vegetation Management - Southern Glades	225000	AA12	NOT_RELE	NOT_RELE	15,000
960	Vegetation Management - Upper Lakes	202000	AA12	NOT_RELE	NOT_RELE	30,000
Total 530200 - Cont Serv - Land Management						\$1,977,768
901	Survey Services	202000	AZ00	NOT_RELE	NOT_RELE	75,000
Total 530202 - Cont Serv - Surveying Services						\$75,000
1066	Lake Marion Creek Horseshoe Scrub (SWFWMD)	214001	AA02	NOT_RELE	NOT_RELE	20,000
434	Invasive Vegetation Management	101000	AA02	NOT_RELE	NOT_RELE	50,000
434	Invasive Vegetation Management	202000	AA02	NOT_RELE	NOT_RELE	326,204
434	Invasive Vegetation Management	202000	AA12	NOT_RELE	NOT_RELE	25,000
434	Invasive Vegetation Management	202000	CG01	NOT_RELE	NOT_RELE	5,000
434	Invasive Vegetation Management	202002	AA02	NOT_RELE	3003	40,000
434	Invasive Vegetation Management	202002	AA02	NOT_RELE	3010	25,000
435	Invasive Vegetation Management - Allapattah	222000	AA02	NOT_RELE	95	150,000
436	Invasive Vegetation Management - BBCW Cutler	222000	AA02	NOT_RELE	95	50,000
438	Invasive Vegetation Management - C-111/Frog Pond	202000	AA02	NOT_RELE	NOT_RELE	36,000
440	Invasive Vegetation Management - C-43 Project Area (Grant 87)	213000	AA02	NOT_RELE	87	8,000
441	Invasive Vegetation Management - C-9 & C-11 Impoundment	204001	AA02	NOT_RELE	NOT_RELE	25,000
442	Invasive Vegetation Management - Cell 17/18	211002	AA02	NOT_RELE	NOT_RELE	14,000
443	Invasive Vegetation Management - CREW	203000	AA02	NOT_RELE	NOT_RELE	300,000
443	Invasive Vegetation Management - CREW	204000	AA02	NOT_RELE	NOT_RELE	60,000
445	Invasive Vegetation Management - Critical CREW (Grant 87)	213000	AA02	NOT_RELE	87	71,455
446	Invasive Vegetation Management - Cutler Flow Lennar (Grant 95)	222000	AA02	NOT_RELE	95	25,000
447	Invasive Vegetation Management - Cypress Creek	225000	AA02	NOT_RELE	NOT_RELE	50,000
448	Invasive Vegetation Management - DuPuis	202000	AA02	NOT_RELE	NOT_RELE	55,000
448	Invasive Vegetation Management - DuPuis	204001	AA02	NOT_RELE	NOT_RELE	135,000

South Florida Water Management District
Division Line Item Functional Area Report

5415182100 - Land Stewardship Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
448	Invasive Vegetation Management - DuPuis	225000	AA02	NOT_RELE	NOT_RELE	175,000
449	Invasive Vegetation Management - FL Gulf Coast	211012	AA02	NOT_RELE	NOT_RELE	15,000
450	Invasive Vegetation Management - Grassy Island (Grant 87)	213000	AA02	NOT_RELE	87	52,000
451	Invasive Vegetation Management - Hobe Sound Ranch	204000	AA02	NOT_RELE	NOT_RELE	30,000
452	Invasive Vegetation Management - Hungryland	225000	AA02	NOT_RELE	NOT_RELE	50,000
454	Invasive Vegetation Management - Kiss/Okee	204000	AA02	NOT_RELE	NOT_RELE	74,681
454	Invasive Vegetation Management - Kiss/Okee	225000	AA02	NOT_RELE	NOT_RELE	62,766
456	Invasive Vegetation Management - L-31/Rocky (Grant 95)	222000	AA02	NOT_RELE	95	50,000
457	Invasive Vegetation Management - Lake Marion Creek	202000	AA02	NOT_RELE	NOT_RELE	18,000
458	Invasive Vegetation Management - Lakeside Ranch (Grant 95)	222000	AA02	NOT_RELE	95	38,189
459	Invasive Vegetation Management - Lamb Island	202000	AA02	NOT_RELE	NOT_RELE	12,000
460	Invasive Vegetation Management - Land Stewardship Grant Applications	214001	AA02	NOT_RELE	NOT_RELE	1,000,000
461	Invasive Vegetation Management - London Creek	202000	AA02	NOT_RELE	NOT_RELE	18,000
463	Invasive Vegetation Management - Loxahatchee River	225000	AA02	NOT_RELE	NOT_RELE	50,000
465	Invasive Vegetation Management - Medalist	202000	AA02	NOT_RELE	NOT_RELE	24,000
466	Invasive Vegetation Management - Model Lands	202000	AA02	NOT_RELE	NOT_RELE	36,000
467	Invasive Vegetation Management - Nubbin Slough	225000	AA02	NOT_RELE	NOT_RELE	15,000
468	Invasive Vegetation Management - Pennsuco	211021	AA02	NOT_RELE	NOT_RELE	767,793
469	Invasive Vegetation Management - Recreation CREW Maintenance	203000	AA03	NOT_RELE	NOT_RELE	35,000
470	Invasive Vegetation Management - Reedy Creek	202000	AA02	NOT_RELE	NOT_RELE	24,000
471	Invasive Vegetation Management - Rolling Meadows	211023	AA02	NOT_RELE	NOT_RELE	50,000
472	Invasive Vegetation Management - Shingle Creek	211025	AA02	NOT_RELE	NOT_RELE	100,000
473	Invasive Vegetation Management - Smut Grass Treatment (Grant 95)	222000	AA02	NOT_RELE	95	135,000
474	Invasive Vegetation Management - Southern Glades	211026	AA02	NOT_RELE	NOT_RELE	45,360
474	Invasive Vegetation Management - Southern Glades	222000	AA02	NOT_RELE	95	35,000
476	Invasive Vegetation Management - Upper Lakes	204000	AA02	NOT_RELE	NOT_RELE	156,879
477	Invasive Vegetation Management - Weston Century Prestige	222000	AA02	NOT_RELE	95	55,000
Total 530301 - Cont Serv - Terrestrial Spraying						\$4,595,327
381	Grounds Maintenance	202000	CF05	NOT_RELE	NOT_RELE	5,000
Total 530404 - Cont Serv - Mowing-Field/Pump Stations						\$5,000
559	Land Management Services	219000	AA05	100835	109	1,000,000
584	Levee Maintenance	202000	AA03	NOT_RELE	NOT_RELE	107,500
584	Levee Maintenance	202000	CA03	NOT_RELE	NOT_RELE	75,000
584	Levee Maintenance	202000	CG01	NOT_RELE	NOT_RELE	5,000
63	Canal BMP Maint- C23/C24	222000	AA11	NOT_RELE	95	30,000
65	Canal Maintenance	202000	CG05	NOT_RELE	NOT_RELE	10,000
66	Canal Maintenance - Allapattah (Grant 95)	222000	AA11	NOT_RELE	95	40,000
68	Canal Maintenance - Culvert Replacement	202000	AA11	NOT_RELE	NOT_RELE	9,057
70	Canal Maintenance - Trail Ridge	202000	AA11	NOT_RELE	NOT_RELE	3,600

South Florida Water Management District
Division Line Item Functional Area Report

5415182100 - Land Stewardship Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
747	Recreation Area Maintenance & Repairs - CREW Trail Maintenance (Lee	202000	AA03	NOT_RELE	NOT_RELE	9,000
749	Recreation Area Maintenance & Repairs - Kissimmee River Facilities O&	204001	AA03	NOT_RELE	NOT_RELE	85,000
754	Recreation Area Maintenance & Repairs - Southern CREW Access Site	213000	AA03	NOT_RELE	87	20,000
756	Recreation Area Maintenance & Repairs - Trail Heads Upper Lakes	202000	AA03	NOT_RELE	NOT_RELE	20,000
895	Structure Maintenance - Lake Belt L-30	219000	AA11	NOT_RELE	NOT_RELE	45,000
Total 530600 - Cont Serv - Maintenance and Repairs						\$1,459,157
187	Equipment Maintenance - CREW	203000	AA11	NOT_RELE	NOT_RELE	50,000
188	Equipment Maintenance - CREW (Grant 87)	213000	AA11	NOT_RELE	87	10,000
189	Equipment Maintenance - DuPuis (non-fleet)	202000	AA11	NOT_RELE	NOT_RELE	13,500
191	Equipment Maintenance - Homestead	202000	AA11	NOT_RELE	NOT_RELE	5,000
192	Equipment Maintenance - Kissimmee	202000	AA11	NOT_RELE	NOT_RELE	5,000
197	Equipment Maintenance - Upper Lakes	202000	AA11	NOT_RELE	NOT_RELE	10,000
Total 530611 - Cont Serv - Maintenance Repairs - Equipment						\$93,500
201	Equipment Rentals - Aerial Burn	204000	AA01	NOT_RELE	NOT_RELE	28,000
204	Equipment Rentals - FDACS Perscribed Burn Grant	214001	AA01	NOT_RELE	NOT_RELE	750,000
Total 530700 - Cont Serv - Equipment Rentals						\$778,000
383	Grounds Maintenance - Fencing Upper Lakes	202000	AA11	NOT_RELE	NOT_RELE	38,500
495	Janitorial Services - CREW	202000	AA11	NOT_RELE	NOT_RELE	15,000
497	Janitorial Services - Dupuis & Allapattah	202000	AA11	NOT_RELE	NOT_RELE	34,500
671	Pennsuco - Boundary Maintenance	211021	AA11	NOT_RELE	NOT_RELE	27,836
746	Recreation Area Maintenance & Repairs	202000	AA03	100548	NOT_RELE	6,000
746	Recreation Area Maintenance & Repairs	202000	AA03	NOT_RELE	NOT_RELE	73,500
746	Recreation Area Maintenance & Repairs	202000	P107	100548	NOT_RELE	16,000
746	Recreation Area Maintenance & Repairs	202002	AA03	NOT_RELE	3007	33,948
746	Recreation Area Maintenance & Repairs	217000	BB72	NOT_RELE	NOT_RELE	56,000
746	Recreation Area Maintenance & Repairs	217000	BB81	NOT_RELE	NOT_RELE	16,000
750	Recreation Area Maintenance & Repairs - Nubbin Slough	202000	AA03	NOT_RELE	NOT_RELE	9,000
752	Recreation Area Maintenance & Repairs - Site 1 Facility Development	204001	AA03	NOT_RELE	NOT_RELE	8,000
753	Recreation Area Maintenance & Repairs - Site 1 Maintenance	204001	AA03	NOT_RELE	NOT_RELE	17,000
755	Recreation Area Maintenance & Repairs - STA Facility & Grounds Mainte	204001	AA03	NOT_RELE	NOT_RELE	105,000
Total 531100 - Cont Serv - General Maintenance						\$456,284
336	FWC Law Enforcement	101000	AA03	NOT_RELE	NOT_RELE	15,000
336	FWC Law Enforcement	202000	AA03	NOT_RELE	NOT_RELE	141,971
336	FWC Law Enforcement	202000	P107	100548	NOT_RELE	12,000
336	FWC Law Enforcement	202000	P151	101021	NOT_RELE	13,800
336	FWC Law Enforcement	202002	AA03	NOT_RELE	3003	13,800
336	FWC Law Enforcement	202002	AA03	NOT_RELE	3004	5,000

South Florida Water Management District
Division Line Item Functional Area Report

5415182100 - Land Stewardship Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
336	FWC Law Enforcement	202002	AA03	NOT_RELE	3007	10,000
336	FWC Law Enforcement	217000	BB72	NOT_RELE	NOT_RELE	55,300
336	FWC Law Enforcement	217000	BB81	NOT_RELE	NOT_RELE	16,000
337	FWC Law Enforcement - Allapattah	222000	AA03	NOT_RELE	95	20,000
338	FWC Law Enforcement - C-9 & C-11 IMP	204001	AA03	NOT_RELE	NOT_RELE	25,000
339	FWC Law Enforcement - CREW	203000	AA03	NOT_RELE	NOT_RELE	45,000
340	FWC Law Enforcement - Critical CREW (Grant 87)	213000	AA03	NOT_RELE	87	40,000
341	FWC Law Enforcement - Grassy Isle (Grant 87)	213000	AA03	NOT_RELE	87	15,000
342	FWC Law Enforcement - Lake Marion Creek	204001	AA03	NOT_RELE	NOT_RELE	20,000
343	FWC Law Enforcement - Lox Bank	211016	AA03	NOT_RELE	NOT_RELE	15,000
344	FWC Law Enforcement - Lox River	202000	AA03	NOT_RELE	NOT_RELE	10,000
345	FWC Law Enforcement - Martin County SO Dupuis	225000	AA03	NOT_RELE	NOT_RELE	7,000
346	FWC Law Enforcement - Model Lands Matching	202000	AA03	NOT_RELE	NOT_RELE	15,000
347	FWC Law Enforcement - Pennsuco	211021	AA03	NOT_RELE	NOT_RELE	20,000
348	FWC Law Enforcement - Reedy Creek	204001	AA03	NOT_RELE	NOT_RELE	13,800
349	FWC Law Enforcement - Shingle Creek	211025	AA03	NOT_RELE	NOT_RELE	30,000
350	FWC Law Enforcement - Southern Glades	202000	AA03	NOT_RELE	NOT_RELE	25,000
351	FWC Law Enforcement - STA Security	202000	AA03	NOT_RELE	NOT_RELE	60,000
619	Miami Dade - Model Lands Reimbursement	204000	AA03	NOT_RELE	NOT_RELE	15,000
822	Security Services - C-23 North ROW	202000	AA03	NOT_RELE	NOT_RELE	4,000
Total 531102 - Cont Serv - Security Services						\$662,671
973	Waste Disposal	202000	AA11	NOT_RELE	NOT_RELE	34,000
973	Waste Disposal	202002	AA11	NOT_RELE	3003	15,000
973	Waste Disposal	202002	AA11	NOT_RELE	3006	7,000
976	Waste Disposal - Critical CREW/C-43 (Grant 87)	213000	AA11	NOT_RELE	87	5,000
977	Waste Disposal - Dumpster/Waste Disposal Service	202000	AA11	NOT_RELE	NOT_RELE	12,500
982	Waste Disposal - Site 1 Impoundment Phase 1	204001	AA11	NOT_RELE	NOT_RELE	15,000
983	Waste Disposal - Solid Waste/Demolition All Regions	202000	AA11	NOT_RELE	NOT_RELE	35,300
Total 531103 - Cont Serv - Waste Disposal Services						\$123,800
Total Contracts						\$11,165,556
Total Land Stewardship Section						\$15,328,428

South Florida Water Management District
Division Line Item Functional Area Report

5511184000 - SCADA Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
4.00 Total	510100 - Salaries and Wages - Regular					\$355,645
4.00 Total	511100 - Salaries and Wages - Overtime					\$80,000
4.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$34,181
4.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$69,252
4.00 Total	521110 - Fringe Benefits - Medical Insurance					\$94,886
4.00 Total	521120 - Fringe Benefits - Dental Insurance					\$6,036
4.00 Total	521130 - Fringe Benefits - Vision Insurance					\$508
4.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
4.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$624
4.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,137
Total	Personnel Services					\$642,341
Total	SCADA Section					\$642,341

South Florida Water Management District
Division Line Item Functional Area Report

5511184500 - SCADA Design/Installation

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
4.00 Total	510100 - Salaries and Wages - Regular					\$390,951
4.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$30,848
4.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$74,093
4.00 Total	521110 - Fringe Benefits - Medical Insurance					\$97,728
4.00 Total	521120 - Fringe Benefits - Dental Insurance					\$6,402
4.00 Total	521130 - Fringe Benefits - Vision Insurance					\$295
4.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$73
4.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$628
4.00 Total	521160 - Fringe Benefits - Life Insurance					\$921
Total	Personnel Services					\$601,939
Total	SCADA Design/Installation					\$601,939

South Florida Water Management District
Division Line Item Functional Area Report

5511184600 - SCADA Maintenance

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
27.00 Total	510100 - Salaries and Wages - Regular					\$1,798,915
27.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$141,994
27.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$270,252
27.00 Total	521110 - Fringe Benefits - Medical Insurance					\$542,535
27.00 Total	521120 - Fringe Benefits - Dental Insurance					\$32,612
27.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,552
27.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$485
27.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$4,224
27.00 Total	521160 - Fringe Benefits - Life Insurance					\$4,230
Total Personnel Services						\$2,796,799
794	SCADA Inventory Parts & Supplies	101000	CJ05	NOT_RELE 3011		65,123
794	SCADA Inventory Parts & Supplies	101000	CJ05	NOT_RELE NOT_RELE		185,728
794	SCADA Inventory Parts & Supplies	101000	CJ07	NOT_RELE NOT_RELE		24,000
794	SCADA Inventory Parts & Supplies	101000	P107	100548 NOT_RELE		127,156
794	SCADA Inventory Parts & Supplies	101000	P110	101301 NOT_RELE		18,452
794	SCADA Inventory Parts & Supplies	101000	P110	101405 NOT_RELE		22,908
794	SCADA Inventory Parts & Supplies	202000	CJ05	NOT_RELE NOT_RELE		7,712
794	SCADA Inventory Parts & Supplies	202000	FA08	100828 NOT_RELE		70,000
794	SCADA Inventory Parts & Supplies	202000	P104	100088 NOT_RELE		24,390
794	SCADA Inventory Parts & Supplies	202000	P107	100548 NOT_RELE		4,878
794	SCADA Inventory Parts & Supplies	202000	P151	101021 NOT_RELE		83,759
794	SCADA Inventory Parts & Supplies	202002	CJ05	NOT_RELE 3000		4,927
794	SCADA Inventory Parts & Supplies	202002	CJ05	NOT_RELE 3002		9,854
794	SCADA Inventory Parts & Supplies	202002	CJ05	NOT_RELE 3006		9,756
794	SCADA Inventory Parts & Supplies	202002	CJ05	NOT_RELE 3007		103,416
794	SCADA Inventory Parts & Supplies	202002	CJ05	NOT_RELE 3010		9,854
794	SCADA Inventory Parts & Supplies	202002	CJ05	NOT_RELE 3011		65,123
794	SCADA Inventory Parts & Supplies	202002	CJ05	NOT_RELE NOT_RELE		8,784
794	SCADA Inventory Parts & Supplies	203000	CJ05	NOT_RELE 3008		26,088

South Florida Water Management District
Division Line Item Functional Area Report

5511184600 - SCADA Maintenance

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
794	SCADA Inventory Parts & Supplies	203000	CJ05	NOT_RELE	NOT_RELE	81,103
794	SCADA Inventory Parts & Supplies	217000	BB62	NOT_RELE	NOT_RELE	28,519
795	SCADA Inventory Parts & Supplies - Campbell RTU Sites Support	101000	CJ05	NOT_RELE	NOT_RELE	274,868
Total 540050 - Oper Expense - Inventory Parts and Supplies						\$1,256,398
836	Small Tools & Equipment	101000	CJ05	NOT_RELE	NOT_RELE	9,000
836	Small Tools & Equipment	101000	CJ07	NOT_RELE	NOT_RELE	7,020
836	Small Tools & Equipment	217000	BB62	NOT_RELE	NOT_RELE	1,800
Total 541400 - Oper Expense - Tools/Equipment/PPE						\$17,820
669	Parts & Supplies	101000	CJ05	NOT_RELE	NOT_RELE	47,226
669	Parts & Supplies	101000	CJ07	NOT_RELE	NOT_RELE	31,235
669	Parts & Supplies	202000	CJ05	NOT_RELE	NOT_RELE	81,000
669	Parts & Supplies	202000	IP13	NOT_RELE	NOT_RELE	3,014
669	Parts & Supplies	217000	BB62	NOT_RELE	NOT_RELE	29,824
802	SCADA Parts & Supplies	101000	CJ05	NOT_RELE	NOT_RELE	33,021
803	SCADA Parts & Supplies - Campbell RTU Sites Support	101000	CJ05	NOT_RELE	NOT_RELE	41,760
Total 541500 - Oper Expense - Parts and Supplies						\$267,080
924	Travel - District Business	101000	CJ05	NOT_RELE	NOT_RELE	5,832
924	Travel - District Business	101000	CJ07	NOT_RELE	NOT_RELE	1,422
Total 542100 - Oper Expense - District Travel						\$7,254
306	Freight Fees	101000	CJ05	NOT_RELE	NOT_RELE	1,800
306	Freight Fees	101000	CJ07	NOT_RELE	NOT_RELE	630
306	Freight Fees	217000	BB62	NOT_RELE	NOT_RELE	900
Total 543800 - Oper Expense - Freight						\$3,330
Total Operating						\$1,551,882
186	Equipment Maintenance - Caloosahatchee River M/R	101000	JI50	NOT_RELE	NOT_RELE	12,600
186	Equipment Maintenance - Caloosahatchee River M/R	101000	SB14	NOT_RELE	NOT_RELE	3,960
190	Equipment Maintenance - GW Maint/Repair	101000	DF01	NOT_RELE	NOT_RELE	43,551
193	Equipment Maintenance - LOOP Maint/Repair	202000	IP13	NOT_RELE	NOT_RELE	4,086
793	SCADA Equipment Upgrades	101000	CJ07	NOT_RELE	NOT_RELE	9,000
796	SCADA Maintenance	101000	CJ05	NOT_RELE	NOT_RELE	450,082
796	SCADA Maintenance	202000	CJ05	NOT_RELE	NOT_RELE	4,600
796	SCADA Maintenance	203000	CJ05	NOT_RELE	NOT_RELE	72,500
796	SCADA Maintenance	217000	BB62	NOT_RELE	NOT_RELE	45,193
946	Vegetation Management	217000	BB62	NOT_RELE	NOT_RELE	9,333
Total 530100 - Cont Serv - External Provider						\$654,905

South Florida Water Management District
Division Line Item Functional Area Report

5511184600 - SCADA Maintenance

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
13	Alligator Protection Services	101000	CJ05	NOT_RELE	NOT_RELE	13,500
13	Alligator Protection Services	217000	BB62	NOT_RELE	NOT_RELE	9,000
Total	530106 - Cont Serv - Alligator Protection Services					\$22,500
928	Tree Management Services	101000	CJ05	NOT_RELE	NOT_RELE	24,811
Total	530402 - Cont Serv - Tree Management Services					\$24,811
598	LWDD Rain Guage Maintenance	214003	CJ05	NOT_RELE	8005	8,630
796	SCADA Maintenance	101000	CJ05	NOT_RELE	NOT_RELE	49,050
796	SCADA Maintenance	202000	FA08	100828	NOT_RELE	40,000
866	STA Maintenance & Repairs	217000	BB62	NOT_RELE	NOT_RELE	36,000
Total	530600 - Cont Serv - Maintenance and Repairs					\$133,680
136	Diving Services	101000	CJ05	NOT_RELE	NOT_RELE	25,000
893	Structure Maintenance	101000	CJ05	NOT_RELE	NOT_RELE	25,000
Total	530606 - Cont Serv - Maint & Repairs - District Works					\$50,000
964	Vehicle Maintenance & Repair	101000	CJ05	NOT_RELE	NOT_RELE	5,000
Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
200	Equipment Rentals	101000	CJ05	NOT_RELE	NOT_RELE	5,000
Total	530700 - Cont Serv - Equipment Rentals					\$5,000
794	SCADA Inventory Parts & Supplies	217000	BB62	NOT_RELE	NOT_RELE	31,844
Total	545050 - Oper Expense - Interagency Private Univ					\$31,844
Total	Contracts					\$927,740
Total	SCADA Maintenance					\$5,276,421

South Florida Water Management District
Division Line Item Functional Area Report

5511184800 - SCADA Implementation

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
6.00 Total	510100 - Salaries and Wages - Regular					\$496,821
6.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,146
6.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$76,525
6.00 Total	521110 - Fringe Benefits - Medical Insurance					\$106,293
6.00 Total	521120 - Fringe Benefits - Dental Insurance					\$6,981
6.00 Total	521130 - Fringe Benefits - Vision Insurance					\$290
6.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$108
6.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$940
6.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,166
Total	Personnel Services					\$728,270
Total	SCADA Implementation					\$728,270

South Florida Water Management District
Division Line Item Functional Area Report

5512185100 - Hydro-Data Management Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$196,838
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,535
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$27,604
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$63,608
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$3,169
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$108
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$314
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$798
Total	Personnel Services					\$308,012
41	Books, Subscriptions & References	101000	CJ06	NOT_RELE	NOT_RELE	506
Total	541100 - Oper Expense - Books/Subscriptions					\$506
658	Office Supplies	101000	CJ06	NOT_RELE	NOT_RELE	1,165
Total	541510 - Oper Expense - Parts,Supp - Office					\$1,165
Total	Operating					\$1,671
Total	Hydro-Data Management Section					\$309,683

South Florida Water Management District
Division Line Item Functional Area Report

5512185500 - Hydro-Data Processing Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
19.00 Total	510100 - Salaries and Wages - Regular					\$1,289,932
19.00 Total	511100 - Salaries and Wages - Overtime					\$15,000
19.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$102,950
19.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$209,278
19.00 Total	521110 - Fringe Benefits - Medical Insurance					\$363,837
19.00 Total	521120 - Fringe Benefits - Dental Insurance					\$24,617
19.00 Total	521130 - Fringe Benefits - Vision Insurance					\$843
19.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$360
19.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,965
19.00 Total	521160 - Fringe Benefits - Life Insurance					\$3,037
Total	Personnel Services					\$2,012,819
506	Lab Analysis	202000	P107	100548	NOT_RELE	157,560
796	SCADA Maintenance	101003	CJ06	101247	NOT_RELE	29,371
Total	530100 - Cont Serv - External Provider					\$186,931
419	Hydrologic Data Processing	101000	CJ06	101247	NOT_RELE	119,076
419	Hydrologic Data Processing	202000	CJ06	101247	NOT_RELE	20,272
419	Hydrologic Data Processing	202000	IP13	101247	NOT_RELE	12,550
419	Hydrologic Data Processing	217000	BB63	101247	NOT_RELE	23,764
Total	530190 - Cont Serv - External Provider (OPS)					\$175,662
212	Evapotranspiration Data Acquisition	202000	CJ06	101247	NOT_RELE	27,103
311	FTL USGS Groundwater - Big Cypress	101000	CJ06	101247	NOT_RELE	53,028
311	FTL USGS Groundwater - Big Cypress	203000	JG03	NOT_RELE	NOT_RELE	43,590
312	FTL USGS Groundwater - Core	202000	DF01	101247	NOT_RELE	424,677
313	FTL USGS Surface Water - Core	101000	JE10	101247	NOT_RELE	27,095
313	FTL USGS Surface Water - Core	202000	CJ06	101247	NOT_RELE	31,074
314	FTL USGS Surface Water - Indian River Lagoon	101000	JA10	101247	NOT_RELE	58,742

South Florida Water Management District
Division Line Item Functional Area Report

5512185500 - Hydro-Data Processing Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
315	FTL USGS Surface Water - Loxahatchee MFLs	101000	JB10	101247	NOT_RELE	20,327
316	FTL USGS Surface Water - St Lucie Estuary	101000	JA50	101247	NOT_RELE	36,684
664	ORL USGS Evapotranspiration Stations	101000	CJ06	101247	NOT_RELE	67,576
944	USGS Surface Water - Core Orlando	202003	CJ06	101247	NOT_RELE	10,512
Total	545020 - Oper Expense - Interagency Federal Matching					\$800,408
Total	Contracts					\$1,163,001
Total	Hydro-Data Processing Unit					\$3,175,820

South Florida Water Management District
Division Line Item Functional Area Report

5512185700 - Quality Assurance & Hydrology

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
8.00 Total	510100 - Salaries and Wages - Regular					\$762,191
8.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$60,047
8.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$106,680
8.00 Total	521110 - Fringe Benefits - Medical Insurance					\$171,130
8.00 Total	521120 - Fringe Benefits - Dental Insurance					\$11,076
8.00 Total	521130 - Fringe Benefits - Vision Insurance					\$559
8.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$149
8.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,249
8.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,793
Total	Personnel Services					\$1,114,874
644	NEXRAD Data Acquisition	202000	CJ06	101247	NOT_RELE	79,566
Total	530100 - Cont Serv - External Provider					\$79,566
644	NEXRAD Data Acquisition	101000	CJ06	101247	NOT_RELE	60,000
Total	545020 - Oper Expense - Interagency Federal Matching					\$60,000
Total	Contracts					\$139,566
Total	Quality Assurance & Hydrology					\$1,254,440

South Florida Water Management District
Division Line Item Functional Area Report

5512200000 - Streamgauging

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
6.00 Total	510100 - Salaries and Wages - Regular					\$550,203
6.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$43,293
6.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$86,149
6.00 Total	521110 - Fringe Benefits - Medical Insurance					\$78,495
6.00 Total	521120 - Fringe Benefits - Dental Insurance					\$5,429
6.00 Total	521130 - Fringe Benefits - Vision Insurance					\$326
6.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$114
6.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$940
6.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,291
Total	Personnel Services					\$766,240
135	District Uniforms	101000	CJ06	NOT_RELE	NOT_RELE	1,133
Total	541301 - Oper Expense - District Uniforms					\$1,133
199	Equipment Maintenance Parts & Supplies	101000	CJ06	NOT_RELE	NOT_RELE	12,000
Total	541500 - Oper Expense - Parts and Supplies					\$12,000
306	Freight Fees	101000	CJ06	NOT_RELE	NOT_RELE	1,462
Total	543800 - Oper Expense - Freight					\$1,462
Total	Operating					\$14,595
506	Lab Analysis	217000	BD08	NOT_RELE	NOT_RELE	20,000
741	QA/QC of Streamflow Data	202000	CJ06	101247	NOT_RELE	2,000
868	STA Streamflow Data Services	217000	BB63	101247	NOT_RELE	26,847
Total	530100 - Cont Serv - External Provider					\$48,847
185	Equipment Maintenance	217000	BB63	NOT_RELE	NOT_RELE	7,500
300	Flow Monitoring Maintenance & Repairs - ADCP Calibration & Repair	101000	CJ06	NOT_RELE	NOT_RELE	4,500
892	Streamgauging Equipment Maintenance	217000	BE01	NOT_RELE	NOT_RELE	1,800

South Florida Water Management District
Division Line Item Functional Area Report

5512200000 - Streamgauging

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	530600 - Cont Serv - Maintenance and Repairs					\$13,800
Total	Contracts					\$62,647
Total	Streamgauging					\$843,482

South Florida Water Management District
Division Line Item Functional Area Report

5513142700 - Survey & Mapping Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
13.00 Total	510100 - Salaries and Wages - Regular					\$1,129,217
13.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$89,076
13.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$181,699
13.00 Total	521110 - Fringe Benefits - Medical Insurance					\$297,844
13.00 Total	521120 - Fringe Benefits - Dental Insurance					\$16,824
13.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,303
13.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$243
13.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$2,036
13.00 Total	521160 - Fringe Benefits - Life Insurance					\$2,973
Total	Personnel Services					\$1,721,215
135	District Uniforms	101000	CA34	NOT_RELE	NOT_RELE	600
135	District Uniforms	217000	BB13	NOT_RELE	NOT_RELE	200
Total	541301 - Oper Expense - District Uniforms					\$800
135	District Uniforms	202000	AZ00	NOT_RELE	NOT_RELE	1,000
836	Small Tools & Equipment	101000	CF02	NOT_RELE	NOT_RELE	1,702
836	Small Tools & Equipment	202000	AZ00	NOT_RELE	NOT_RELE	6,714
836	Small Tools & Equipment	202000	CF02	NOT_RELE	NOT_RELE	75
836	Small Tools & Equipment	217000	BB13	NOT_RELE	NOT_RELE	1,800
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$11,291
658	Office Supplies	202000	AZ00	NOT_RELE	NOT_RELE	900
658	Office Supplies	202000	CA34	NOT_RELE	NOT_RELE	361
669	Parts & Supplies	101000	CA34	NOT_RELE	NOT_RELE	900
669	Parts & Supplies	203000	CG04	NOT_RELE	NOT_RELE	2,000
Total	541500 - Oper Expense - Parts and Supplies					\$4,161
Total	Operating					\$16,252

South Florida Water Management District
Division Line Item Functional Area Report

5513142700 - Survey & Mapping Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
904	Survey Services - Land Management/Real Estate	202000	AZ00	NOT_RELE	NOT_RELE	20,000
	Total 530100 - Cont Serv - External Provider					\$20,000
902	Survey Services - Big Cypress Basin Canal Right of Way Surveys	203000	CG04	NOT_RELE	NOT_RELE	50,000
903	Survey Services - Boundary Survey District Vegetation Management	101000	CA34	NOT_RELE	NOT_RELE	3,509
903	Survey Services - Boundary Survey District Vegetation Management	202000	CA34	NOT_RELE	NOT_RELE	29,000
	Total 530202 - Cont Serv - Surveying Services					\$82,509
390	Grounds Maintenance - Survey	101000	AZ00	NOT_RELE	NOT_RELE	1,620
390	Grounds Maintenance - Survey	202000	AZ00	NOT_RELE	NOT_RELE	2,800
	Total 530600 - Cont Serv - Maintenance and Repairs					\$4,420
	Total Contracts					\$106,929
	Total Survey & Mapping Section					\$1,844,396

South Florida Water Management District
Division Line Item Functional Area Report

5601220100 - Engineering, Construction & Modeling

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$277,667
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$21,898
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$71,579
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$44,170
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$1,427
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$397
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$312
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,305
Total	Personnel Services					\$418,791
917	Training & Conferences	101000	SZ00	NOT_RELE	NOT_RELE	8,500
917	Training & Conferences	202000	AZ00	NOT_RELE	NOT_RELE	1,350
917	Training & Conferences	202000	CA35	NOT_RELE	NOT_RELE	2,389
Total	542000 - Oper Expense - Conference Registrations					\$12,239
924	Travel - District Business	101000	CA35	NOT_RELE	NOT_RELE	5,537
924	Travel - District Business	101000	CJ06	NOT_RELE	NOT_RELE	391
924	Travel - District Business	101000	SZ00	NOT_RELE	NOT_RELE	2,000
924	Travel - District Business	202000	AZ00	NOT_RELE	NOT_RELE	271
924	Travel - District Business	202000	CA34	NOT_RELE	NOT_RELE	134
Total	542100 - Oper Expense - District Travel					\$8,333
926	Travel - Training	101000	SA11	NOT_RELE	NOT_RELE	5,000
926	Travel - Training	202000	AZ00	NOT_RELE	NOT_RELE	900
Total	542300 - Oper Expense - Travel for Training					\$5,900
Total	Operating					\$26,472
Total	Engineering, Construction & Modeling					\$445,263

South Florida Water Management District
Division Line Item Functional Area Report

5611187000 - Infrastructure Management Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
21.00 Total	510100 - Salaries and Wages - Regular					\$2,144,465
21.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$168,886
21.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$308,773
21.00 Total	521110 - Fringe Benefits - Medical Insurance					\$437,085
21.00 Total	521120 - Fringe Benefits - Dental Insurance					\$28,657
21.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,516
21.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$378
21.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$3,296
21.00 Total	521160 - Fringe Benefits - Life Insurance					\$5,362
Total	Personnel Services					\$3,098,418
41	Books, Subscriptions & References	202000	CA35	NOT_RELE	NOT_RELE	90
Total	541100 - Oper Expense - Books/Subscriptions					\$90
836	Small Tools & Equipment	202000	CF02	NOT_RELE	NOT_RELE	1,080
Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,080
658	Office Supplies	202000	CA24	NOT_RELE	NOT_RELE	661
Total	541510 - Oper Expense - Parts,Supp - Office					\$661
320	Fuel Tank Maintenance, Repairs & Fees	203000	CD01	NOT_RELE	3008	200
55	C&SF Permit & Fees	202000	CD01	NOT_RELE	NOT_RELE	13,008
728	Pump Station County Air Permit	202002	CD01	NOT_RELE	3000	400
728	Pump Station County Air Permit	202002	CD01	NOT_RELE	3001	850
728	Pump Station County Air Permit	202002	CD01	NOT_RELE	3002	2,800
728	Pump Station County Air Permit	202002	CD01	NOT_RELE	3003	2,400
729	Pump Station Fuel Storage Tank Fees	202000	BB38	NOT_RELE	NOT_RELE	4,000
729	Pump Station Fuel Storage Tank Fees	202000	CD01	NOT_RELE	NOT_RELE	50
729	Pump Station Fuel Storage Tank Fees	202002	CD01	NOT_RELE	3000	25
730	Pump Station Fuel Storage Tank Permit	202002	CD01	NOT_RELE	3002	100

South Florida Water Management District
Division Line Item Functional Area Report

5611187000 - Infrastructure Management Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
731	Pump Station General Air Permit	202002	CD01	NOT_RELE	3000	50
731	Pump Station General Air Permit	202002	CD01	NOT_RELE	3002	100
731	Pump Station General Air Permit	203000	CD01	NOT_RELE	3008	100
867	STA Permit & Fees	217000	BB38	NOT_RELE	NOT_RELE	14,657
Total 543301 - Oper Expense - Permits & Fees						\$38,740
Total Operating						\$40,571
776	ROV Maintenance Underwater Inspections	202000	CA24	NOT_RELE	NOT_RELE	4,776
Total 530100 - Cont Serv - External Provider						\$4,776
180	Environmental Maintenance & Repairs C&SF	101000	CD01	NOT_RELE	NOT_RELE	1,593
180	Environmental Maintenance & Repairs C&SF	202000	CD01	NOT_RELE	NOT_RELE	142,670
181	Environmental Maintenance & Repairs STA	217000	BB38	NOT_RELE	NOT_RELE	66,800
183	EPA Air Quality Maintenance & Repairs	202000	CD01	NOT_RELE	NOT_RELE	127,000
183	EPA Air Quality Maintenance & Repairs	217000	BB38	NOT_RELE	NOT_RELE	136,000
320	Fuel Tank Maintenance, Repairs & Fees	202000	BB38	NOT_RELE	NOT_RELE	6,000
320	Fuel Tank Maintenance, Repairs & Fees	202000	CD01	NOT_RELE	NOT_RELE	2,200
320	Fuel Tank Maintenance, Repairs & Fees	202002	CD01	NOT_RELE	3000	1,000
320	Fuel Tank Maintenance, Repairs & Fees	202002	CD01	NOT_RELE	3001	1,100
320	Fuel Tank Maintenance, Repairs & Fees	202002	CD01	NOT_RELE	3002	2,500
320	Fuel Tank Maintenance, Repairs & Fees	202002	CD01	NOT_RELE	3003	7,390
320	Fuel Tank Maintenance, Repairs & Fees	203000	CD01	NOT_RELE	3008	13,500
646	Non Title V Air Inspections	202002	CD01	NOT_RELE	3001	1,100
646	Non Title V Air Inspections	202002	CD01	NOT_RELE	3002	17,000
Total 530610 - Cont Serv - Maintenance Repairs - Environmental						\$525,853
Total Contracts						\$530,629
Total Infrastructure Management Section						\$3,669,618

South Florida Water Management District
Division Line Item Functional Area Report

5613220000 - Engineering & Construction Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
5.00 Total	510100 - Salaries and Wages - Regular					\$488,592
5.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$38,551
5.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$86,991
5.00 Total	521110 - Fringe Benefits - Medical Insurance					\$123,588
5.00 Total	521120 - Fringe Benefits - Dental Insurance					\$7,952
5.00 Total	521130 - Fringe Benefits - Vision Insurance					\$639
5.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
5.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$780
5.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,881
Total	Personnel Services					\$749,064
47	Books, Subscriptions & References - RS Means Cost Engineering	202000	CA35	NOT_RELE	NOT_RELE	4,700
709	ProjNet's Dr. Checks Module Annual Fee	101000	CA35	NOT_RELE	NOT_RELE	8,495
709	ProjNet's Dr. Checks Module Annual Fee	202000	CA35	NOT_RELE	NOT_RELE	30,938
Total	541100 - Oper Expense - Books/Subscriptions					\$44,133
658	Office Supplies	101000	CA35	NOT_RELE	NOT_RELE	1,536
658	Office Supplies	202000	CZ99	NOT_RELE	NOT_RELE	3,022
Total	541510 - Oper Expense - Parts,Supp - Office					\$4,558
44	Books, Subscriptions & References - Design	101000	CA35	NOT_RELE	NOT_RELE	3,996
44	Books, Subscriptions & References - Design	202000	CA35	NOT_RELE	NOT_RELE	3,690
782	Safety Shoes	202000	CA35	NOT_RELE	NOT_RELE	750
Total	541900 - Oper Expense - Other					\$8,436
670	PE Licenses & Certifications	101000	CA35	NOT_RELE	NOT_RELE	7,000
Total	542400 - Oper Expense - Professional Licenses					\$7,000
Total	Operating					\$64,127

South Florida Water Management District
Division Line Item Functional Area Report

5613220000 - Engineering & Construction Bureau

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	Engineering & Construction Bureau					\$813,191

South Florida Water Management District
Division Line Item Functional Area Report

5613222000 - Engineering & Construction Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
66.00 Total	510100 - Salaries and Wages - Regular					\$7,263,841
66.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$572,440
66.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$1,121,443
66.00 Total	521110 - Fringe Benefits - Medical Insurance					\$1,629,667
66.00 Total	521120 - Fringe Benefits - Dental Insurance					\$100,873
66.00 Total	521130 - Fringe Benefits - Vision Insurance					\$4,792
66.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,233
66.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$10,336
66.00 Total	521160 - Fringe Benefits - Life Insurance					\$17,735
Total	Personnel Services					\$10,722,360
506	Lab Analysis	202000	P104	100088	NOT_RELE	700,000
506	Lab Analysis	202000	P107	100548	NOT_RELE	30,000
Total	530100 - Cont Serv - External Provider					\$730,000
117	Dam Safety Contractual Support	202000	P104	100088	NOT_RELE	200,000
806	Scientific & Technical Support	202000	P107	100548	NOT_RELE	324,456
Total	530122 - Cont Serv - Science and Tech. Support Services					\$524,456
121	Dam Safety Survey Services	202000	P104	100088	NOT_RELE	500,000
Total	530202 - Cont Serv - Surveying Services					\$500,000
1108	G-370/G-372 Pump Overhaul	217000	BB02	101394	NOT_RELE	1,989,540
1110	Pumps for S-351,S-352 & S-354	202000	CE03	NOT_RELE	NOT_RELE	300,000
33	Big Cypress Basin Gordon River Structure Replacement	203004	CA04	101412	NOT_RELE	500,000
34	Big Cypress Basin I-75 Canal Weir Replacement	203000	CA04	101345	NOT_RELE	4,800,000
36	Big Cypress Basin Palm River Structure Replacement	203004	CA04	101413	NOT_RELE	400,000
584	Levee Maintenance	202000	P104	100088	NOT_RELE	250,000
746	Recreation Area Maintenance & Repairs	219000	AA05	100835	109	234,133
Total	530600 - Cont Serv - Maintenance and Repairs					\$8,473,673

South Florida Water Management District
Division Line Item Functional Area Report

5613222000 - Engineering & Construction Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total Contracts						\$10,228,129
1148	2026 SA1744G Lower Kissimmee Basin STA	424001	IP50	101327	2090	38,592,198
1179	S-65D Structure Replacement	101000	CA04	101453	NOT_RELE	6,238,924
1179	S-65D Structure Replacement	401000	CA04	101453	NOT_RELE	2,190,075
1179	S-65D Structure Replacement	402000	CA04	101453	NOT_RELE	1,109,925
1180	S-71 Replacement & Navigation Lock	101000	CA04	100856	NOT_RELE	6,238,924
1180	S-71 Replacement & Navigation Lock	401000	CA04	100856	NOT_RELE	2,446,189
Total 580720 - Capital Outlay - AUC Design/Engineering Contracts						\$56,816,235
Total Capital Outlay						\$56,816,235
1107	ASR Facility Support Buildings	402000	PH99	101087	NOT_RELE	11,600,000
1131	EOC Backup Facility	402000	CA05	101087	NOT_RELE	4,800,000
1132	CERP & NEEPP Laboratory Expansion	402000	PH99	101087	NOT_RELE	6,000,000
1133	STA & CERP Reservoir Maintenance Facility	402000	PH99	101087	NOT_RELE	17,600,000
1178	Clewiston Field Station - Moving Furniture & Installation	402000	PH99	101171	NOT_RELE	300,000
Total 580100 - Capital Outlay - AUC Buildings						\$40,300,000
1067	RB Lake Okeechobee Watershed Restoration (LOWRP)	405000	P101	101185	2054	102,000
1067	RB Lake Okeechobee Watershed Restoration (LOWRP)	405000	P101	101185	NOT_RELE	1,362
1067	RB Lake Okeechobee Watershed Restoration (LOWRP)	425000	P101	101185	2139	1,021,998
1071	2026 SA1744 NEEPP Boma FEB	425000	JI51	101155	2198	34,700,000
1081	2026 SA1751 CERP Lake Okeechobee Watershed Restoration Project	425000	P101	101185	2197	50,000,000
1149	Lower Kissimmee Basin STA Program Income	424001	IP50	101327	2188	80,000
1154	2026 SA1744B CEPP SOUTH S-355 W Gated Spillway	405000	P151	101276	2190	8,000,000
1155	2026 SA1744C CEPP NORTH: L-5 Canal Remnant	405000	P151	101308	2191	10,713,427
1156	2026 SA1744F CERP LERRDS	405000	P100	NOT_RELE	2196	5,000,000
1157	2026 SA1744E WERP: Reg. 4 Loop/11Mi/US41 Conveyance	405000	P110	101405	2195	20,000,000
1159	2026 SA1744D CEPP EAA Reservoir S-623 Pump Station	406010	P151	101360	2194	58,280,017
1159	2026 SA1744D CEPP EAA Reservoir S-623 Pump Station	425000	P151	101360	2193	265,547,079
1160	2026 SA1744D CEPP EAA Miami Canal Ph.1	405000	P151	101020	2192	54,002,570
1160	2026 SA1744D CEPP EAA Miami Canal Ph.1	406010	P151	101020	2194	5,719,983
1163	2026 SA1744D CEPP EAA Reservoir Support & FDOT Bridge	425000	P151	101284	2193	11,144,726
1166	Picayune Merritt Pump Station Automation	403000	CA02	101411	3008	1,300,000
1167	Picayune Miller Pump Station Automation	403000	CA02	101411	3008	1,300,000
1173	CEPP EAA S-636 Seepage P.S. (USACE S.1043(b))	424002	P151	101461	NOT_RELE	97,091,733
1174	CEPP South BSFW (USACE S.1043(b))	424002	P151	101024	NOT_RELE	201,540,000
1181	S-25B & S-26 Generator & Pumps Resiliency	402000	CA02	101354	NOT_RELE	253,000
1183	LOWRP ARPA Interest Earnings	424001	P101	101185	NOT_RELE	1,978,684

South Florida Water Management District
Division Line Item Functional Area Report

5613222000 - Engineering & Construction Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1188	RB 2023-24 SA1685 CERP Projects	425000	P100	NOT_RELE	2121	240,362
1189	RB 2024-25 SA1715 CERP Projects	425000	P100	NOT_RELE	2136	391,001
355	G-539 Pump Replacement	402000	CA02	101286	NOT_RELE	1,748,757
356	G-6A Pump Station	401000	CA02	101173	NOT_RELE	25,290,794
356	G-6A Pump Station	406000	BB02	101173	NOT_RELE	9,316,903
Total	580800 - Capital Outlay - AUC Water Control Structures					\$864,764,396
Total	Capital Construction					\$905,064,396
Total	Engineering & Construction Section					\$982,831,120

South Florida Water Management District
Division Line Item Functional Area Report

6010100000 - Communication & Public Enagagement

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
658	Office Supplies	101000	MR95	NOT_RELE	NOT_RELE	500
Total	541510 - Oper Expense - Parts,Supp - Office					\$500
Total	Operating					\$500
Total	Communication & Public Enagagement					\$500

South Florida Water Management District
Division Line Item Functional Area Report

6010230000 - Office of Chief of Staff

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$284,102
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$20,829
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$78,122
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$63,610
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$4,323
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$398
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$312
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,084
Total	Personnel Services					\$452,816
Total	Office of Chief of Staff					\$452,816

South Florida Water Management District
Division Line Item Functional Area Report

6180238000 - Big Cypress Basin Service Center

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
6.00 Total	510100 - Salaries and Wages - Regular					\$706,814
6.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$55,682
6.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$98,919
6.00 Total	521110 - Fringe Benefits - Medical Insurance					\$166,781
6.00 Total	521120 - Fringe Benefits - Dental Insurance					\$8,960
6.00 Total	521130 - Fringe Benefits - Vision Insurance					\$563
6.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$108
6.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$939
6.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,976
Total	Personnel Services					\$1,040,742
658	Office Supplies	203000	JG00	NOT_RELE	NOT_RELE	2,350
Total	541510 - Oper Expense - Parts,Supp - Office					\$2,350
608	Meeting Expenses	203000	JG00	NOT_RELE	NOT_RELE	400
Total	541901 - Oper Expense - Meeting Expenses					\$400
917	Training & Conferences	203000	JG00	NOT_RELE	NOT_RELE	3,000
Total	542000 - Oper Expense - Conference Registrations					\$3,000
924	Travel - District Business	203000	JG00	NOT_RELE	NOT_RELE	3,000
Total	542100 - Oper Expense - District Travel					\$3,000
670	PE Licenses & Certifications	203000	JG00	NOT_RELE	NOT_RELE	820
Total	542400 - Oper Expense - Professional Licenses					\$820
Total	Operating					\$9,570
1056	HC1A Feasibility Study & Modeling	203000	CA04	NOT_RELE	NOT_RELE	1,250,000
Total	530100 - Cont Serv - External Provider					\$1,250,000

South Florida Water Management District
Division Line Item Functional Area Report

6180238000 - Big Cypress Basin Service Center

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	Contracts					\$1,250,000
Total	Big Cypress Basin Service Center					\$2,300,312

South Florida Water Management District
Division Line Item Functional Area Report

6210240000 - Office of Open Govt & Media Relations

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
2.00 Total	510100 - Salaries and Wages - Regular					\$148,358
2.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,740
2.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$20,856
2.00 Total	521110 - Fringe Benefits - Medical Insurance					\$63,772
2.00 Total	521120 - Fringe Benefits - Dental Insurance					\$4,322
2.00 Total	521130 - Fringe Benefits - Vision Insurance					\$212
2.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$312
2.00 Total	521160 - Fringe Benefits - Life Insurance					\$350
Total	Personnel Services					\$249,958
621	Micrographics & Imaging Services	101000	MR80	NOT_RELE	NOT_RELE	6,000
659	Offsite Records Storage	101000	MR80	NOT_RELE	NOT_RELE	60,000
Total	530100 - Cont Serv - External Provider					\$66,000
854	Software Licenses - POLITICO Pro	101000	MR95	NOT_RELE	NOT_RELE	3,100
Total	530102 - Cont Serv - Computer Software Licenses					\$3,100
Total	Contracts					\$69,100
Total	Office of Open Govt & Media Relations					\$319,058

South Florida Water Management District
Division Line Item Functional Area Report

6310242000 - Communications

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
7.00 Total	510100 - Salaries and Wages - Regular					\$552,394
7.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$43,604
7.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$77,460
7.00 Total	521110 - Fringe Benefits - Medical Insurance					\$188,453
7.00 Total	521120 - Fringe Benefits - Dental Insurance					\$11,122
7.00 Total	521130 - Fringe Benefits - Vision Insurance					\$618
7.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$126
7.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,092
7.00 Total	521160 - Fringe Benefits - Life Insurance					\$1,541
Total	Personnel Services					\$876,410
41	Books, Subscriptions & References	101000	MR95	NOT_RELE	NOT_RELE	1,625
Total	541100 - Oper Expense - Books/Subscriptions					\$1,625
658	Office Supplies	101000	MR95	NOT_RELE	NOT_RELE	4,975
Total	541510 - Oper Expense - Parts,Supp - Office					\$4,975
Total	Operating					\$6,600
198	Equipment Maintenance - Video Equipment	101000	MR95	NOT_RELE	NOT_RELE	5,000
Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
719	Public Engagement & Outreach Materials	101000	MR95	NOT_RELE	NOT_RELE	14,350
Total	530810 - Cont Serv - Ext Education Outreach & Public Info					\$14,350
Total	Contracts					\$19,350
Total	Communications					\$902,360

South Florida Water Management District
Division Line Item Functional Area Report

6510243000 - Everglades & Local Project Coord Section

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
Total	Everglades & Local Project Coord Section					\$0

South Florida Water Management District
Division Line Item Functional Area Report

6511440000 - Regional Representative Unit

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
7.00 Total	510100 - Salaries and Wages - Regular					\$632,906
7.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$49,860
7.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$88,578
7.00 Total	521110 - Fringe Benefits - Medical Insurance					\$141,850
7.00 Total	521120 - Fringe Benefits - Dental Insurance					\$6,208
7.00 Total	521130 - Fringe Benefits - Vision Insurance					\$1,055
7.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$126
7.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$1,092
7.00 Total	521160 - Fringe Benefits - Life Insurance					\$2,307
Total	Personnel Services					\$923,982
658	Office Supplies	101000	MR95	NOT_RELE	NOT_RELE	300
Total	541510 - Oper Expense - Parts,Supp - Office					\$300
924	Travel - District Business	101000	MR91	NOT_RELE	NOT_RELE	7,000
Total	542100 - Oper Expense - District Travel					\$7,000
139	Dues & Memberships	101000	MR95	NOT_RELE	NOT_RELE	200
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$200
Total	Operating					\$7,500
432	Intergovernmental & Local Community Outreach	101000	MR95	NOT_RELE	NOT_RELE	4,700
Total	530810 - Cont Serv - Ext Education Outreach & Public Info					\$4,700
Total	Contracts					\$4,700
Total	Regional Representative Unit					\$936,182

South Florida Water Management District
Division Line Item Functional Area Report

6710247000 - Office of The District Clerk

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
3.00 Total	510100 - Salaries and Wages - Regular					\$245,848
3.00 Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,382
3.00 Total	521010 - Fringe Benefits - FRS Retirement Contribution					\$41,884
3.00 Total	521110 - Fringe Benefits - Medical Insurance					\$55,507
3.00 Total	521120 - Fringe Benefits - Dental Insurance					\$3,630
3.00 Total	521130 - Fringe Benefits - Vision Insurance					\$322
3.00 Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$54
3.00 Total	521150 - Fringe Benefits - Long-Term Disability					\$468
3.00 Total	521160 - Fringe Benefits - Life Insurance					\$793
Total	Personnel Services					\$367,888
658	Office Supplies	101000	MR82	NOT_RELE	NOT_RELE	2,477
Total	541510 - Oper Expense - Parts,Supp - Office					\$2,477
609	Meeting Expenses - GB Services	101000	MR82	NOT_RELE	NOT_RELE	34,000
Total	541901 - Oper Expense - Meeting Expenses					\$34,000
925	Travel - Governing Board	101000	MR82	NOT_RELE	NOT_RELE	50,000
Total	542100 - Oper Expense - District Travel					\$50,000
139	Dues & Memberships	101000	MR82	NOT_RELE	NOT_RELE	745
Total	542310 - Oper Expense - Memberships, Dues and/or Fees					\$745
113	Credit Card & Bank Fees	101000	MR80	NOT_RELE	NOT_RELE	1,900
Total	543300 - Oper Expense - Other Fees					\$1,900
Total	Operating					\$89,122
745	Records Management Services - Policy & Procedures Municipal Code MC 101000		MR80	NOT_RELE	NOT_RELE	4,000
Total	530100 - Cont Serv - External Provider					\$4,000

South Florida Water Management District
Division Line Item Functional Area Report

6710247000 - Office of The District Clerk

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
582	Legal Notices - Advertisements	101000	MR82	NOT_RELE	NOT_RELE	4,000
	Total	530105 - Cont Serv - Advertising Services				\$4,000
591	Lobby Tools Software	101000	MR96	NOT_RELE	NOT_RELE	4,500
	Total	530602 - Cont Serv - Maint & Repairs - Computer Software				\$4,500
	Total	Contracts				\$12,500
	Total	Office of The District Clerk				\$469,510

South Florida Water Management District
Division Line Item Functional Area Report

9999999599 - Fees

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
1164	Tax Collector Fees - Okeechobee	202000	MB79	NOT_RELE	NOT_RELE	1,125,000
1165	Tax Collector Fees - Big Cypress Basin	203000	MB79	NOT_RELE	NOT_RELE	160,000
905	Tax Collector Fees - Ag Tax	217000	BZ00	NOT_RELE	NOT_RELE	327,292
906	Tax Collector Fees - Big Cypress Basin	203000	MB79	NOT_RELE	NOT_RELE	147,176
907	Tax Collector Fees - District	101000	MB79	NOT_RELE	NOT_RELE	3,670,425
908	Tax Collector Fees - Everglades	217000	BZ00	NOT_RELE	NOT_RELE	422,000
909	Tax Collector Fees - Okeechobee	202000	MB79	NOT_RELE	NOT_RELE	2,846,265
Total 543100 - Oper Expense - Tax Collector's Fees						\$8,698,158
710	Property Appraiser Fees - Ag Tax	217000	BZ00	NOT_RELE	NOT_RELE	1,916
711	Property Appraiser Fees - Big Cypress Basin	203000	MB79	NOT_RELE	NOT_RELE	297,066
712	Property Appraiser Fees - District	101000	MB79	NOT_RELE	NOT_RELE	1,434,879
713	Property Appraiser Fees - Everglades	217000	BZ00	NOT_RELE	NOT_RELE	276,792
715	Property Appraiser Fees - Okeechobee	202000	MB79	NOT_RELE	NOT_RELE	994,189
Total 543150 - Oper Expense - County Appraiser's Fee						\$3,004,842
Total Fees						\$11,703,000
Total Fees						\$11,703,000

South Florida Water Management District
Division Line Item Functional Area Report

9999999699 - ER Indirect Costs

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
78	CERP - Central Service Indirect Costs	101000	MB85	NOT_RELE	NOT_RELE	(4,500,000)
78	CERP - Central Service Indirect Costs	101000	PH99	NOT_RELE	NOT_RELE	4,500,000
Total	543900 - Oper Expense - Central Services Indirect					\$0
Total	Operating					\$0
Total	ER Indirect Costs					\$0

South Florida Water Management District
Division Line Item Functional Area Report

9999999799 - Debt Service

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
108	COPS Debt Service Principal	401000	P201	NOT_RELE	NOT_RELE	7,111,293
109	COPS Debt Service Principal - EFA	406000	B599	NOT_RELE	NOT_RELE	8,798,707
	Total	560260 - Oper Expense - Principal COPS2015				\$15,910,000
106	COPS Debt Service Interest	401000	P201	NOT_RELE	NOT_RELE	4,983,246
107	COPS Debt Service Interest - EFA	406000	B599	NOT_RELE	NOT_RELE	6,165,704
	Total	560270 - Oper Expense - COPS2015 Interest MA				\$11,148,950
	Total	Debt				\$27,058,950
	Total	Debt Service				\$27,058,950

South Florida Water Management District
Division Line Item Functional Area Report

9999999899 - District Reserves

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
131	District Contingency Reserves	101000	CZ99	NOT_RELE	NOT_RELE	15,742,735
131	District Contingency Reserves	202000	CZ99	NOT_RELE	NOT_RELE	28,237,787
32	Big Cypress Basin Contingency Reserves	203000	CZ99	NOT_RELE	NOT_RELE	2,000,000
654	O&M Capital Contingency Reserves	202000	CA04	NOT_RELE	NOT_RELE	10,000,000
865	STA Contingency Reserves	217000	BB41	NOT_RELE	NOT_RELE	3,000,000
Total	590010 - Reserves-Contingency					\$58,980,522
Total	Reserves					\$58,980,522
Total	District Reserves					\$58,980,522

South Florida Water Management District
Division Line Item Functional Area Report

9999999999 - District Wide

Item	Name	Fund	Functional Area	Funded Program	Grant	Amount
832	Self Insurance Charges	101000	MB85	NOT_RELE	NOT_RELE	2,227,937
832	Self Insurance Charges	202000	CZ99	NOT_RELE	NOT_RELE	1,854,590
832	Self Insurance Charges	203000	CZ99	NOT_RELE	NOT_RELE	112,765
832	Self Insurance Charges	217000	BZ00	NOT_RELE	NOT_RELE	496,677
Total 547000 - Oper Expense - Self-Insurance Charges						\$4,691,969
Total Self-Insurance						\$4,691,969
Total District Wide						\$4,691,969
Grand Total						\$1,622,385,541



Flamingos at a Stormwater Treatment Area



Lake Okeechobee



Blue Shanty Flow Way Construction

Ron DeSantis, Governor

SFWMD Governing Board

Chauncey Goss, Chairman
Scott Wagner, Vice Chairman
Ron Bergeron Sr.
Ben Butler
Thomas Hurley
Charlie E. Martinez
Charlette Roman
Robert Spottswood, Jr.
Jay Steinle

Alexis A. Lambert, Secretary
Florida Department of
Environmental Protection

SFWMD Executive Management

Drew Bartlett, Executive Director
John Mitnik, Asst. Executive Director & Chief Engineer
Jennifer Smith, Chief of Staff
Lucine Dadrian, Engineering, Construction & Modeling Director
Sirena Davila, Regulation Director
Maricruz Fincher, General Counsel
Candida Heater, Administrative Services Director
Lisa Koehler, Big Cypress Basin Administrator
Dr. Carolina Maran, Flood Control & Water Supply Planning Director
Jill Margolius, Communications Director
Akin Owosina, Chief Information Officer
Libby Pigman, External Affairs Director
Jennifer Reynolds, Ecosystem Restoration Director
Rich Virgil, Field Operations Director

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