



SFWMD Fiscal Year 2025-2026 Second Public Budget Hearing

Final Millage and Budget Presentation

September 23, 2025

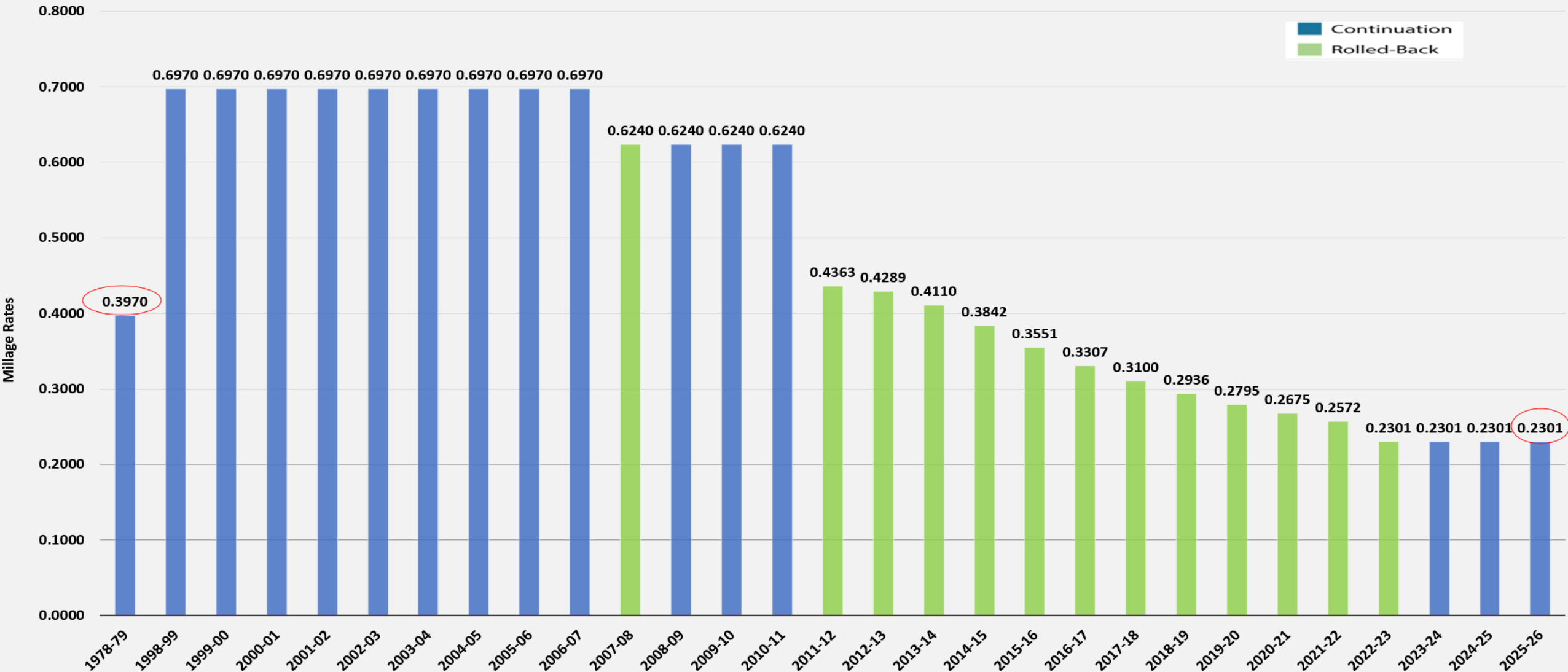
5:15 PM

Candida Heater

Administrative Services Division Director



Example - History of Okeechobee Basin Combined Millage Rate



Fiscal Year 2025-2026 Final Millage Rates

Millage Rates	Fiscal Year 2024-2025 Millage Rates	Fiscal Year 2025-2026 Final Millage Rates	Fiscal Year 2025-2026 Rolled-Back Millage Rates
District-wide	0.0948	0.0948	0.0889
Big Cypress Basin	0.0978	0.0978	0.0926
Okeechobee Basin	0.1026	0.1026	0.0961
Everglades Construction Project	0.0327	0.0327	0.0306

*The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually
(Assessed Value – Exemptions = Taxable Value)*

- ***Within the Big Cypress Basin Represents a Combined Rate of 0.1926 or \$19.26 per \$100,000 of taxable value***
- ***Within the Okeechobee Basin Represents a Combined Rate of 0.2301 or \$23.01 per \$100,000 of taxable value.***

Fiscal Year 2025-2026 Specific Purpose Tax Revenue Being Used

- The District proposes maintaining the current millage rate to ensure mission critical functions continue and support operations and maintenance of new and existing critical flood control infrastructure within both Basins of the District. The specific purpose of additional ad valorem tax revenues is to support:
 - ✓ **Existing Aging Critical Flood Control Infrastructure and CERP Operations and Maintenance**: Align recurring expenses with recurring revenues to fund the operations and maintenance of the existing aging critical flood control infrastructure program and completed CERP projects turned over to operations.

Fiscal Year 2025-2026 Final Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2025-0925:**

Adopt the District-wide Final Millage Rate (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2025-2026

➤ **Adopt Resolution 2025-0926:**

Adopt the Final Millage Rate for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2025-2026

Fiscal Year 2025-2026 Final Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2025-0927:**

Adopt the Final Millage Rate for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2025-2026

➤ **Adopt Resolution 2025-0928:**

Adopt the Final Millage Rate for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2025-2026

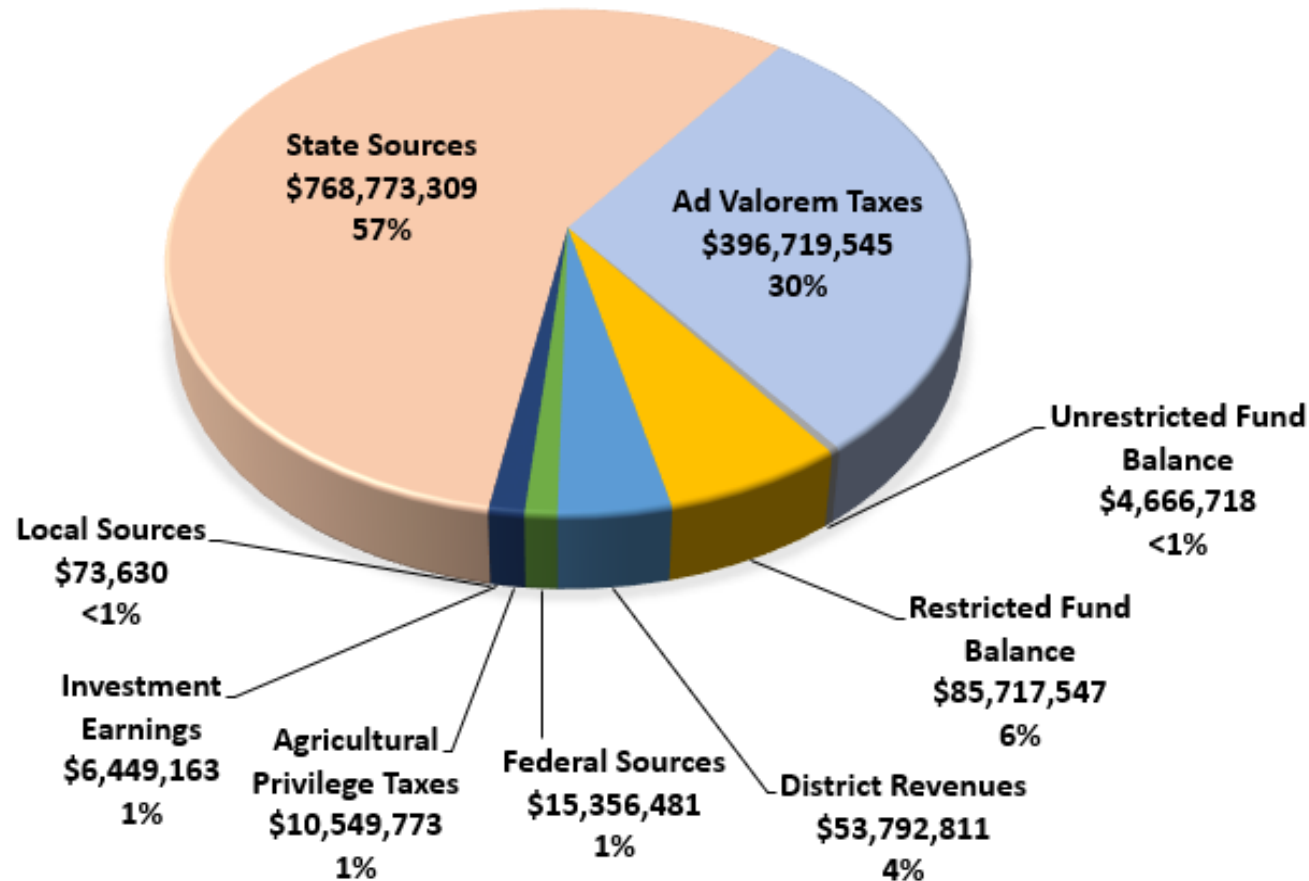


Final Budget

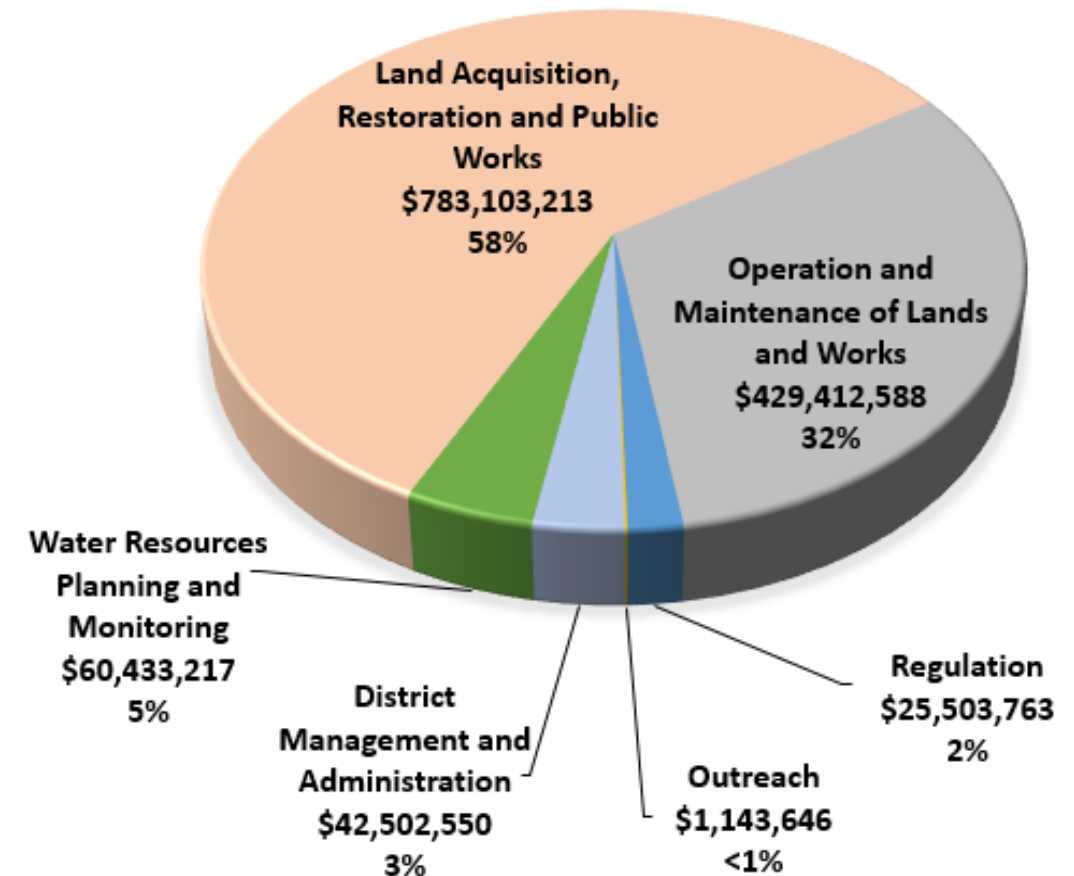
Revenue and Expenditure Budget

Fiscal Year 2025-2026 Final Budget \$1,342,098,977

FISCAL YEAR 2025-2026
REVENUES BY SOURCE
\$1,342,098,977



FISCAL YEAR 2025-2026
EXPENSES BY PROGRAM
\$1,342,098,977



Fiscal Year 2025-2026 Final Budget Adoption Resolution

➤ **Adopt Resolution 2025-0929:**

Adopt the Final Budget of \$1,342,098,977 for Fiscal Year 2025-2026

2025-2026 General Appropriations Act

➤ Resolution 2025-0930:

Recognizing Specific Appropriations from the 2025-2026 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District's Fiscal Year 2025-2026 Adopted Budget; authorizing the Executive Director of the South Florida Water Management District, or Designee, to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of funds through September 30, 2026.



Thank You